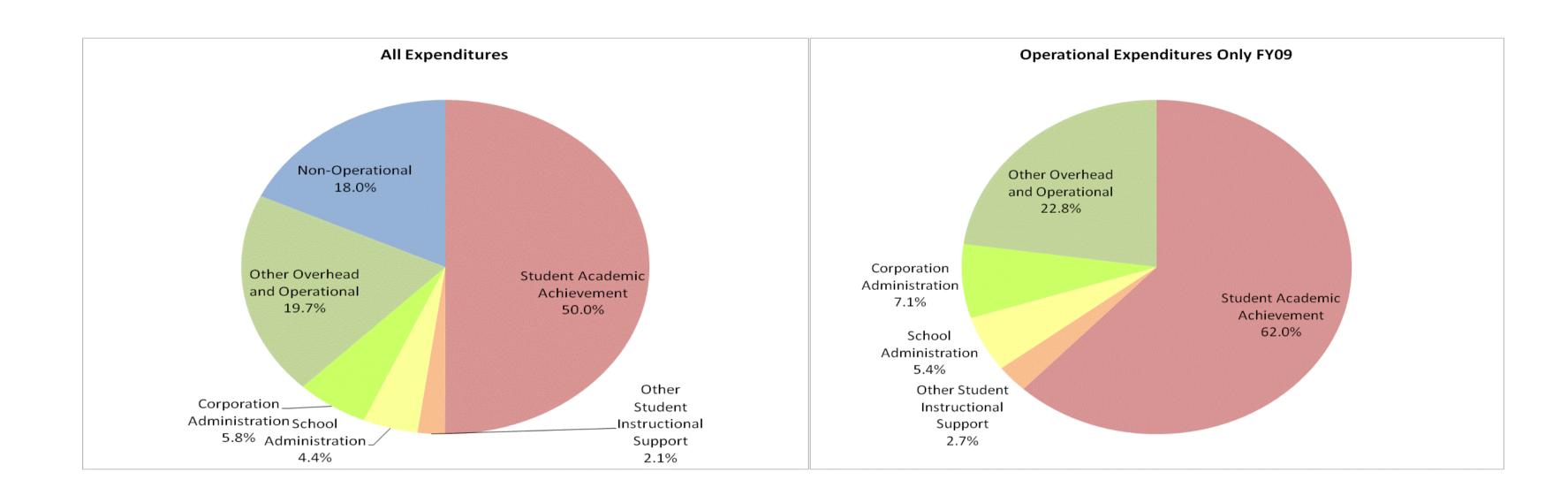
School Corporation Expenditures by Expenditure Type Biannual Financial Report Data **Westview School Corporation (4525)**

Westview School Corporation (4525)

	FY99 % of Total			FY06 % of Total		FY08 % of Total		FY09 % of Total
Student Instructional Category	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$8,279,198	55.2%	\$12,829,944	52.7%	\$12,191,077	55.2%	\$12,209,676	50.0%
Student Instructional Support	\$896,123	6.0%	\$1,820,952	7.5%	\$1,586,045	7.2%	\$1,587,365	6.5%
Overhead and Operational	\$3,206,853	21.4%	\$5,070,728	20.8%	\$5,059,812	22.9%	\$6,203,486	25.4%
Nonoperational	\$2,613,647	17.4%	\$4,615,489	19.0%	\$3,228,715	14.6%	\$4,396,834	18.0%
Grand Total	\$14,995,821		\$24,337,112		\$22,065,650	0%	\$24,397,362	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	61.2%	60.2%	62.4%	56.6%



School Corporation Expenditures by Expenditure Type Biannual Financial Report Data Westview School Corporation (4525)

Student Instructional Category						10 Year		
	Account	FY 1999	FY 2006	FY 2008	FY 2009	Increase	3 Year Increase	1 Year Increase
Student Academic Achievement	11050 Regular Programs; Full Day Kindergarten	\$0	0.0	\$417,587	\$807,327			93%
	11100 Regular Programs; Elementary	\$3,613,530	\$0 \$4,314,330	\$4,815,351	\$5,666,131	57%	31%	18%
	11200 Regular Programs; Middle/Junior High	\$601,005	\$974,090	\$1,070,213	\$1,204,101	100%	24%	13%
	11300 Regular Programs; High School	\$895,417	\$896,743	\$1,070,213	\$1,463,807	63%	63%	27%
	11410 Vocational Education; Agriculture A	\$35,224	\$44,789	\$56,561	\$83,402	137%	86%	47%
	11450 Vocational Education; Consumer and Homemaking	\$42,832	\$35,212	\$45,903	\$58,041	36%	65%	26%
	11480 Vocational Education; Industrial Education A	\$54,733	\$0	\$0	\$0	-100%	3373	2070
	11590 Other Vocational Education Programs	\$15,655	\$0	\$0	\$0	-100%		
	11910 Other Regular Programs; Competency Testing	\$0	\$25,526	\$3,100	\$0		-100%	-100%
	11920 Other Regular Programs; Project 4R	\$9,174	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$15,657	\$9,750	\$26,246	\$6,241	-60%	-36%	-76%
	12210 Mental Disabilities; Mild Mental Disabilities	\$346,568	\$627,525	\$808,577	\$1,117,378	222%	78 %	38%
	12510 Culturally Different; Communication Disorders	\$0	\$0	\$5,235	\$4,457			-15%
	12520 Culturally Different; Compensatory	\$25,200	\$15,678	\$0	\$0	-100%	-100%	
	12710 Equal Opportunity At Risk	\$289,001	\$276,153	\$454,977	\$461,959	60%	67%	2%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$600	\$0	\$0	\$0	-100%	407	
	14300 Summer School Programs; High School	\$0	\$4,774	\$3,299	\$4,571	100/	-4%	39%
	16100 Remediation Testing	\$47,589	\$50,665	\$23,989	\$24,686	-48%	-51%	3%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$32,564	\$117,287	\$89,608	\$97,193	198%	-17%	8%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$158,439	\$77,911	\$51,466 \$6,763	\$57,930	-63%	-26%	13%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0 \$346	\$0 \$0	\$6,763	\$8,070	1000/		19%
	22110 Improvement of Instruction; Service Area Direction 22120 Improvement of Instruction; Instruction and Curriculum Development	\$316 \$44,702	\$0 \$89,735	\$0 \$85,730	\$0 \$91,511	-100% 105%	2%	7%
	22130 Improvement of Instruction; Instructional Staff Training	\$9,862	\$1,073	\$03,730 \$0	\$91,511	-100%	-100%	1 70
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$4,200	\$1,073	\$3,930	\$12,652	201%	-100 /6	222%
	22220 Library/Media Services; School Library	\$206,139	\$201,181	\$243,479	\$296,244	44%	47%	22%
	22230 Library/Media Services; Audiovisual	\$12,774	\$13,740	\$9,470	\$4,817	-62%	-65%	-49%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$17,471	\$18,702	\$18,180	0270	4%	-3%
	22290 Library/Media Services; Other Educational Media Services	\$657	\$675	\$0	\$2,221	238%	229%	
	22360 Instruction, Related Technology; Network Support	\$0	\$281,440	\$142,527	\$0		-100%	-100%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$198,986	\$433,303			118%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$895	\$0	\$0	\$0	-100%		
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$103,251	\$142,848	\$50,491	\$285,454	176%	100%	465%
	26497 2007 Account Code - Teachers Retirement Fund	\$191,900	\$456,319	\$359,237	\$0			
Student Academic Achievement Total		\$6,757,883	\$8,674,917	\$10,146,224	\$12,209,676	81%	41%	20%
Student Instructional Support								
Student Instructional Support	21130 Attendance and Social Work Services; Social Work Services	\$18,272	\$0	\$0	\$0	-100%		
Student Instructional Support	21130 Attendance and Social Work Services; Social Work Services 21220 Guidance Services; Counseling Services	\$18,272 \$100,261	\$0 \$205,643	\$0 \$197,005	\$0 \$218,910	-100% 118%	6%	11%
Student Instructional Support	21220 Guidance Services; Counseling Services 21320 Health Services; Medical Services	\$100,261 \$1,322	\$205,643 \$2,818	\$197,005 \$6,784	\$218,910 \$6,287	118% 3 7 5%	123%	-7%
Student Instructional Support	21220 Guidance Services; Counseling Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services	\$100,261 \$1,322 \$8,995	\$205,643 \$2,818 \$45,949	\$197,005 \$6,784 \$34,398	\$218,910 \$6,287 \$64,209	118% 375% > 500%	123% 40%	-7% 87%
Student Instructional Support	21220 Guidance Services; Counseling Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services	\$100,261 \$1,322 \$8,995 \$553	\$205,643 \$2,818 \$45,949 \$450	\$197,005 \$6,784 \$34,398 \$787	\$218,910 \$6,287 \$64,209 \$250	118% 3 7 5%	123% 40% -44%	-7% 87% -68%
Student Instructional Support	21220 Guidance Services; Counseling Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21420 Psychological Testing	\$100,261 \$1,322 \$8,995 \$553 \$0	\$205,643 \$2,818 \$45,949 \$450 \$54,593	\$197,005 \$6,784 \$34,398 \$787 \$73,808	\$218,910 \$6,287 \$64,209 \$250 \$98,566	118% 375% > 500% -55%	123% 40% -44% 81%	-7% 87% -68% 34%
Student Instructional Support	21220 Guidance Services; Counseling Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21420 Psychological Testing 21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$100,261 \$1,322 \$8,995 \$553 \$0 \$74,518	\$205,643 \$2,818 \$45,949 \$450 \$54,593 \$85,251	\$197,005 \$6,784 \$34,398 \$787 \$73,808 \$105,859	\$218,910 \$6,287 \$64,209 \$250 \$98,566 \$136,255	118% 375% > 500% -55%	123% 40% -44% 81% 60%	-7% 87% -68% 34% 29%
Student Instructional Support	21220 Guidance Services; Counseling Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21420 Psychological Testing 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal	\$100,261 \$1,322 \$8,995 \$553 \$0 \$74,518 \$503,198	\$205,643 \$2,818 \$45,949 \$450 \$54,593 \$85,251 \$775,822	\$197,005 \$6,784 \$34,398 \$787 \$73,808 \$105,859 \$883,334	\$218,910 \$6,287 \$64,209 \$250 \$98,566 \$136,255 \$1,056,499	118% 375% > 500% -55% 83% 110%	123% 40% -44% 81% 60% 36%	-7% 87% -68% 34% 29% 20%
	21220 Guidance Services; Counseling Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21420 Psychological Testing 21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$100,261 \$1,322 \$8,995 \$553 \$0 \$74,518 \$503,198 \$14,650	\$205,643 \$2,818 \$45,949 \$450 \$54,593 \$85,251 \$775,822 \$5,624	\$197,005 \$6,784 \$34,398 \$787 \$73,808 \$105,859 \$883,334 \$10,601	\$218,910 \$6,287 \$64,209 \$250 \$98,566 \$136,255 \$1,056,499 \$6,390	118% 375% > 500% -55% 83% 110% -56%	123% 40% -44% 81% 60% 36% 14%	-7% 87% -68% 34% 29% 20% -40%
	21220 Guidance Services; Counseling Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21420 Psychological Testing 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal	\$100,261 \$1,322 \$8,995 \$553 \$0 \$74,518 \$503,198	\$205,643 \$2,818 \$45,949 \$450 \$54,593 \$85,251 \$775,822	\$197,005 \$6,784 \$34,398 \$787 \$73,808 \$105,859 \$883,334	\$218,910 \$6,287 \$64,209 \$250 \$98,566 \$136,255 \$1,056,499	118% 375% > 500% -55% 83% 110%	123% 40% -44% 81% 60% 36%	-7% 87% -68% 34% 29% 20%
Student Instructional Support Total	21220 Guidance Services; Counseling Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21420 Psychological Testing 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 24900 Other Support Services, School Administration	\$100,261 \$1,322 \$8,995 \$553 \$0 \$74,518 \$503,198 \$14,650 \$721,770	\$205,643 \$2,818 \$45,949 \$450 \$54,593 \$85,251 \$775,822 \$5,624 \$1,176,151	\$197,005 \$6,784 \$34,398 \$787 \$73,808 \$105,859 \$883,334 \$10,601 \$1,312,575	\$218,910 \$6,287 \$64,209 \$250 \$98,566 \$136,255 \$1,056,499 \$6,390 \$1,587,365	118% 375% > 500% -55% 83% 110% -56% 120%	123% 40% -44% 81% 60% 36% 14%	-7% 87% -68% 34% 29% 20% -40%
Student Instructional Support Total	21220 Guidance Services; Counseling Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21420 Psychological Testing 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 24900 Other Support Services, School Administration	\$100,261 \$1,322 \$8,995 \$553 \$0 \$74,518 \$503,198 \$14,650 \$721,770	\$205,643 \$2,818 \$45,949 \$450 \$54,593 \$85,251 \$775,822 \$5,624 \$1,176,151	\$197,005 \$6,784 \$34,398 \$787 \$73,808 \$105,859 \$883,334 \$10,601 \$1,312,575	\$218,910 \$6,287 \$64,209 \$250 \$98,566 \$136,255 \$1,056,499 \$6,390 \$1,587,365	118% 375% > 500% -55% 83% 110% -56% 120%	123% 40% -44% 81% 60% 36% 14%	-7% 87% -68% 34% 29% 20% -40% 21%
Student Instructional Support Total	21220 Guidance Services; Counseling Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21420 Psychological Testing 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23190 Board of Education; Other Governing Body Services	\$100,261 \$1,322 \$8,995 \$553 \$0 \$74,518 \$503,198 \$14,650 \$721,770 \$20,200 \$6,636	\$205,643 \$2,818 \$45,949 \$450 \$54,593 \$85,251 \$775,822 \$5,624 \$1,176,151 \$20,954 -\$6,275	\$197,005 \$6,784 \$34,398 \$787 \$73,808 \$105,859 \$883,334 \$10,601 \$1,312,575 \$18,183 \$4,082	\$218,910 \$6,287 \$64,209 \$250 \$98,566 \$136,255 \$1,056,499 \$6,390 \$1,587,365	118% 375% > 500% -55% 83% 110% -56% 120%	123% 40% -44% 81% 60% 36% 14% 35%	-7% 87% -68% 34% 29% 20% -40% 21%
Student Instructional Support Total	21220 Guidance Services; Counseling Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21420 Psychological Testing 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent	\$100,261 \$1,322 \$8,995 \$553 \$0 \$74,518 \$503,198 \$14,650 \$721,770 \$20,200 \$6,636 \$132,711	\$205,643 \$2,818 \$45,949 \$450 \$54,593 \$85,251 \$775,822 \$5,624 \$1,176,151 \$20,954 -\$6,275 \$178,892	\$197,005 \$6,784 \$34,398 \$787 \$73,808 \$105,859 \$883,334 \$10,601 \$1,312,575 \$18,183 \$4,082 \$295,672	\$218,910 \$6,287 \$64,209 \$250 \$98,566 \$136,255 \$1,056,499 \$6,390 \$1,587,365 \$19,624 \$16,770 \$395,279	118% 375% > 500% -55% 83% 110% -56% 120%	123% 40% -44% 81% 60% 36% 14% 35%	-7% 87% -68% 34% 29% 20% -40% 21%
Student Instructional Support Total	21220 Guidance Services; Counseling Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21420 Psychological Testing 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations	\$100,261 \$1,322 \$8,995 \$553 \$0 \$74,518 \$503,198 \$14,650 \$721,770 \$20,200 \$6,636 \$132,711 \$0	\$205,643 \$2,818 \$45,949 \$450 \$54,593 \$85,251 \$775,822 \$5,624 \$1,176,151 \$20,954 -\$6,275 \$178,892 \$8,985	\$197,005 \$6,784 \$34,398 \$787 \$73,808 \$105,859 \$883,334 \$10,601 \$1,312,575 \$18,183 \$4,082 \$295,672 \$1,870	\$218,910 \$6,287 \$64,209 \$250 \$98,566 \$136,255 \$1,056,499 \$6,390 \$1,587,365 \$19,624 \$16,770 \$395,279 \$8,513	118% 375% > 500% -55% 83% 110% -56% 120%	123% 40% -44% 81% 60% 36% 14% -5%	-7% 87% -68% 34% 29% 20% -40% 21% 8% 311% 34% 355%
Student Instructional Support Total	21220 Guidance Services; Counseling Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21420 Psychological Testing 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Staff Relations and Negotiations	\$100,261 \$1,322 \$8,995 \$553 \$0 \$74,518 \$503,198 \$14,650 \$721,770 \$20,200 \$6,636 \$132,711 \$0 \$0	\$205,643 \$2,818 \$45,949 \$450 \$54,593 \$85,251 \$775,822 \$5,624 \$1,176,151 \$20,954 -\$6,275 \$178,892 \$8,985 \$5,541	\$197,005 \$6,784 \$34,398 \$787 \$73,808 \$105,859 \$883,334 \$10,601 \$1,312,575 \$18,183 \$4,082 \$295,672 \$1,870 \$4,804	\$218,910 \$6,287 \$64,209 \$250 \$98,566 \$136,255 \$1,056,499 \$6,390 \$1,587,365 \$19,624 \$16,770 \$395,279 \$8,513 \$7,166	118% 375% > 500% -55% 83% 110% -56% 120%	123% 40% -44% 81% 60% 36% 14% 35%	-7% 87% -68% 34% 29% 20% -40% 21% 8% 311% 34% 355% 49%
Student Instructional Support Total	21220 Guidance Services; Counseling Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21420 Psychological Testing 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services	\$100,261 \$1,322 \$8,995 \$553 \$0 \$74,518 \$503,198 \$14,650 \$721,770 \$20,200 \$6,636 \$132,711 \$0 \$0 \$0	\$205,643 \$2,818 \$45,949 \$450 \$54,593 \$85,251 \$775,822 \$5,624 \$1,176,151 \$20,954 -\$6,275 \$178,892 \$8,985 \$5,541 \$0	\$197,005 \$6,784 \$34,398 \$787 \$73,808 \$105,859 \$883,334 \$10,601 \$1,312,575 \$18,183 \$4,082 \$295,672 \$1,870 \$4,804 \$31,931	\$218,910 \$6,287 \$64,209 \$250 \$98,566 \$136,255 \$1,056,499 \$6,390 \$1,587,365 \$19,624 \$16,770 \$395,279 \$8,513 \$7,166 \$164,677	118% 375% > 500% -55% 83% 110% -56% 120% -3% 153% 198%	123% 40% -44% 81% 60% 36% 14% 35% -6% 121% -5% 29%	-7% 87% -68% 34% 29% 20% -40% 21% 8% 311% 34% 355% 49% 416%
Student Instructional Support Total	21220 Guidance Services; Counseling Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21420 Psychological Testing 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Staff Relations and Negotiations 23230 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager	\$100,261 \$1,322 \$8,995 \$553 \$0 \$74,518 \$503,198 \$14,650 \$721,770 \$20,200 \$6,636 \$132,711 \$0 \$0 \$0 \$55,540	\$205,643 \$2,818 \$45,949 \$450 \$54,593 \$85,251 \$775,822 \$5,624 \$1,176,151 \$20,954 -\$6,275 \$178,892 \$8,985 \$5,541 \$0 \$9,919	\$197,005 \$6,784 \$34,398 \$787 \$73,808 \$105,859 \$883,334 \$10,601 \$1,312,575 \$18,183 \$4,082 \$295,672 \$1,870 \$4,804 \$31,931 \$18,690	\$218,910 \$6,287 \$64,209 \$250 \$98,566 \$136,255 \$1,056,499 \$6,390 \$1,587,365 \$19,624 \$16,770 \$395,279 \$8,513 \$7,166 \$164,677 \$14,300	118% 375% > 500% -55% 83% 110% -56% 120% -3% 153% 198%	123% 40% -44% 81% 60% 36% 14% 35% -6% 121% -5% 29%	-7% 87% -68% 34% 29% 20% -40% 21% 8% 311% 34% 355% 49% 416% -23%
Student Instructional Support Total	2120 Guidance Services; Counseling Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21420 Psychological Testing 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Staff Relations and Negotiations 23230 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25140 Fiscal Services; Receiving and Disbursing Funds	\$100,261 \$1,322 \$8,995 \$553 \$0 \$74,518 \$503,198 \$14,650 \$721,770 \$20,200 \$6,636 \$132,711 \$0 \$0 \$0 \$55,540 \$50,039	\$205,643 \$2,818 \$45,949 \$450 \$54,593 \$85,251 \$775,822 \$5,624 \$1,176,151 \$20,954 -\$6,275 \$178,892 \$8,985 \$5,541 \$0 \$9,919 \$31,802	\$197,005 \$6,784 \$34,398 \$787 \$73,808 \$105,859 \$883,334 \$10,601 \$1,312,575 \$18,183 \$4,082 \$295,672 \$1,870 \$4,804 \$31,931 \$18,690 \$39,959	\$218,910 \$6,287 \$64,209 \$250 \$98,566 \$136,255 \$1,056,499 \$6,390 \$1,587,365 \$19,624 \$16,770 \$395,279 \$8,513 \$7,166 \$164,677 \$14,300 \$50,495	118% 375% > 500% -55% 83% 110% -56% 120% -3% 153% 198%	123% 40% -44% 81% 60% 36% 14% 35% -6% 121% -5% 29% 44% 59%	-7% 87% -68% 34% 29% 20% -40% 21% 8% 311% 34% 355% 49% 416% -23% 26%
tudent Instructional Support Total	2120 Guidance Services; Counseling Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21420 Psychological Testing 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Office of The Business Manager 25110 Fiscal Services; Office of The Business Manager 25140 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Payroll Services	\$100,261 \$1,322 \$8,995 \$553 \$0 \$74,518 \$503,198 \$14,650 \$721,770 \$20,200 \$6,636 \$132,711 \$0 \$0 \$0 \$55,540 \$50,039 \$29,055	\$205,643 \$2,818 \$45,949 \$450 \$54,593 \$85,251 \$775,822 \$5,624 \$1,176,151 \$20,954 -\$6,275 \$178,892 \$8,985 \$5,541 \$0 \$9,919 \$31,802 \$28,824	\$197,005 \$6,784 \$34,398 \$787 \$73,808 \$105,859 \$883,334 \$10,601 \$1,312,575 \$18,183 \$4,082 \$295,672 \$1,870 \$4,804 \$31,931 \$18,690 \$39,959 \$38,449	\$218,910 \$6,287 \$64,209 \$250 \$98,566 \$136,255 \$1,056,499 \$6,390 \$1,587,365 \$19,624 \$16,770 \$395,279 \$8,513 \$7,166 \$164,677 \$14,300 \$50,495 \$40,463	118% 375% > 500% -55% 83% 110% -56% 120% -3% 153% 198% -74% 1% 39%	123% 40% -44% 81% 60% 36% 14% 35% -6% 121% -5% 29% 44% 59% 40%	-7% 87% -68% 34% 29% 20% -40% 21% 8% 311% 34% 355% 49% 416% -23% 26% 5%
Student Instructional Support Total	21220 Guidance Services; Counseling Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21420 Psychological Testing 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25140 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Financial Accounting	\$100,261 \$1,322 \$8,995 \$553 \$0 \$74,518 \$503,198 \$14,650 \$721,770 \$20,200 \$6,636 \$132,711 \$0 \$0 \$0 \$55,540 \$50,039 \$29,055 \$24,714	\$205,643 \$2,818 \$45,949 \$450 \$54,593 \$85,251 \$775,822 \$5,624 \$1,176,151 \$20,954 -\$6,275 \$178,892 \$8,985 \$5,541 \$0 \$9,919 \$31,802 \$28,824 \$74,468	\$197,005 \$6,784 \$34,398 \$787 \$73,808 \$105,859 \$883,334 \$10,601 \$1,312,575 \$18,183 \$4,082 \$295,672 \$1,870 \$4,804 \$31,931 \$18,690 \$39,959 \$38,449 \$91,087	\$218,910 \$6,287 \$64,209 \$250 \$98,566 \$136,255 \$1,056,499 \$6,390 \$1,587,365 \$19,624 \$16,770 \$395,279 \$8,513 \$7,166 \$164,677 \$14,300 \$50,495 \$40,463 \$78,472	118% 375% > 500% -55% 83% 110% -56% 120% -3% 153% 198%	123% 40% -44% 81% 60% 36% 14% 35% -6% 121% -5% 29% 44% 59% 40% 5%	-7% 87% -68% 34% 29% 20% -40% 21% 8% 311% 34% 355% 49% 416% -23% 26% 5% -14%
tudent Instructional Support Total	2120 Guidance Services; Counseling Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21420 Psychological Testing 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25140 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue	\$100,261 \$1,322 \$8,995 \$553 \$0 \$74,518 \$503,198 \$14,650 \$721,770 \$20,200 \$6,636 \$132,711 \$0 \$0 \$0 \$55,540 \$50,039 \$29,055 \$24,714	\$205,643 \$2,818 \$45,949 \$450 \$54,593 \$85,251 \$775,822 \$5,624 \$1,176,151 \$20,954 -\$6,275 \$178,892 \$8,985 \$5,541 \$0 \$9,919 \$31,802 \$28,824 \$74,468 \$8,290	\$197,005 \$6,784 \$34,398 \$787 \$73,808 \$105,859 \$883,334 \$10,601 \$1,312,575 \$18,183 \$4,082 \$295,672 \$1,870 \$4,804 \$31,931 \$18,690 \$39,959 \$38,449 \$91,087 \$1,834	\$218,910 \$6,287 \$64,209 \$250 \$98,566 \$136,255 \$1,056,499 \$6,390 \$1,587,365 \$19,624 \$16,770 \$395,279 \$8,513 \$7,166 \$164,677 \$14,300 \$50,495 \$40,463 \$78,472 \$2,054	118% 375% > 500% -55% 83% 110% -56% 120% -3% 153% 198% -74% 1% 39%	123% 40% -44% 81% 60% 36% 14% 35% -6% 121% -5% 29% 44% 59% 40%	-7% 87% -68% 34% 29% 20% -40% 21% 8% 311% 34% 355% 49% 416% -23% 26% 5% -14% 12%
Student Instructional Support Total	21220 Guidance Services; Counseling Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21420 Psychological Testing 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Staff Relations and Negotiations 23230 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25140 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25750 Personnel Services; Health Services	\$100,261 \$1,322 \$8,995 \$553 \$0 \$74,518 \$503,198 \$14,650 \$721,770 \$20,200 \$6,636 \$132,711 \$0 \$0 \$0 \$55,540 \$50,039 \$29,055 \$24,714 \$0 \$0	\$205,643 \$2,818 \$45,949 \$450 \$54,593 \$85,251 \$775,822 \$5,624 \$1,176,151 \$20,954 -\$6,275 \$178,892 \$8,985 \$5,541 \$0 \$9,919 \$31,802 \$28,824 \$74,468 \$8,290 \$0	\$197,005 \$6,784 \$34,398 \$787 \$73,808 \$105,859 \$883,334 \$10,601 \$1,312,575 \$18,183 \$4,082 \$295,672 \$1,870 \$4,804 \$31,931 \$18,690 \$39,959 \$38,449 \$91,087 \$1,834 \$611	\$218,910 \$6,287 \$64,209 \$250 \$98,566 \$136,255 \$1,056,499 \$6,390 \$1,587,365 \$19,624 \$16,770 \$395,279 \$8,513 \$7,166 \$164,677 \$14,300 \$50,495 \$40,463 \$78,472 \$2,054 \$1,545	118% 375% > 500% -55% 83% 110% -56% 120% -3% 153% 198% -74% 1% 39%	123% 40% -44% 81% 60% 36% 14% 35% -6% 121% -5% 29% 44% 59% 40% 5%	-7% 87% -68% 34% 29% 20% -40% 21% 8% 311% 34% 355% 49% 416% -23% 26% 5% -14% 12% 153%
tudent Instructional Support Total	21220 Guidance Services; Counseling Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21420 Psychological Testing 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Staff Relations and Negotiations 23230 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25140 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25750 Personnel Services; Other Professional Services	\$100,261 \$1,322 \$8,995 \$553 \$0 \$74,518 \$503,198 \$14,650 \$721,770 \$20,200 \$6,636 \$132,711 \$0 \$0 \$0 \$55,540 \$50,039 \$29,055 \$24,714 \$0 \$0 \$0	\$205,643 \$2,818 \$45,949 \$450 \$54,593 \$85,251 \$775,822 \$5,624 \$1,176,151 \$20,954 -\$6,275 \$178,892 \$8,985 \$5,541 \$0 \$9,919 \$31,802 \$28,824 \$74,468 \$8,290 \$0 \$0	\$197,005 \$6,784 \$34,398 \$787 \$73,808 \$105,859 \$883,334 \$10,601 \$1,312,575 \$18,183 \$4,082 \$295,672 \$1,870 \$4,804 \$31,931 \$18,690 \$39,959 \$38,449 \$91,087 \$1,834 \$611 \$70,631	\$218,910 \$6,287 \$64,209 \$250 \$98,566 \$136,255 \$1,056,499 \$6,390 \$1,587,365 \$19,624 \$16,770 \$395,279 \$8,513 \$7,166 \$164,677 \$14,300 \$50,495 \$40,463 \$78,472 \$2,054 \$1,545 \$604,835	118% 375% > 500% -55% 83% 110% -56% 120% -3% 153% 198% -74% 1% 39%	123% 40% -44% 81% 60% 36% 14% 35% -6% 121% -5% 29% 44% 59% 40% 5% -75%	-7% 87% -68% 34% 29% 20% -40% 21% 8% 311% 34% 355% 49% 416% -23% 26% 5% -14% 12% 153% > 500%
tudent Instructional Support Total	21220 Guidance Services; Counseling Services 21320 Health Services; Medical Services 21340 Health Services; Other Health Services 21390 Health Services; Other Health Services 21420 Psychological Testing 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 23230 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25140 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Fanancial Accounting 25191 Other Fiscal Services; Refund of Revenue 25750 Personnel Services; Other Professional Services 25990 Other Support Services, Central	\$100,261 \$1,322 \$8,995 \$553 \$0 \$74,518 \$503,198 \$14,650 \$721,770 \$20,200 \$6,636 \$132,711 \$0 \$0 \$0 \$55,540 \$50,039 \$29,055 \$24,714 \$0 \$0 \$0	\$205,643 \$2,818 \$45,949 \$450 \$54,593 \$85,251 \$775,822 \$5,624 \$1,176,151 \$20,954 -\$6,275 \$178,892 \$8,985 \$5,541 \$0 \$9,919 \$31,802 \$28,824 \$74,468 \$8,290 \$0 \$0 \$550	\$197,005 \$6,784 \$34,398 \$787 \$73,808 \$105,859 \$883,334 \$10,601 \$1,312,575 \$18,183 \$4,082 \$295,672 \$1,870 \$4,804 \$31,931 \$18,690 \$39,959 \$38,449 \$91,087 \$1,834 \$611 \$70,631 \$550	\$218,910 \$6,287 \$64,209 \$250 \$98,566 \$136,255 \$1,056,499 \$6,390 \$1,587,365 \$19,624 \$16,770 \$395,279 \$8,513 \$7,166 \$164,677 \$14,300 \$50,495 \$40,463 \$78,472 \$2,054 \$1,545 \$604,835 \$0	118% 375% > 500% -55% 83% 110% -56% 120% -3% 153% 198% -74% 1% 39% 218%	123% 40% -44% 81% 60% 36% 14% 35% -6% 121% -5% 29% 44% 59% 40% 5% -75%	-7% 87% -68% 34% 29% 20% -40% 21% 8% 311% 34% 355% 49% 416% -23% 26% 5% -14% 153% > 500% -100%
tudent Instructional Support Total	21220 Guidance Services; Counseling Services 21320 Health Services; Medical Services 21340 Health Services; Other Health Services 21390 Health Services; Other Health Services 21420 Psychological Testing 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 23230 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25140 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Payroll Services 25150 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25750 Personnel Services; Health Services 25990 Other Support Services, Other Professional Services	\$100,261 \$1,322 \$8,995 \$553 \$0 \$74,518 \$503,198 \$14,650 \$721,770 \$20,200 \$6,636 \$132,711 \$0 \$0 \$0 \$55,540 \$50,039 \$29,055 \$24,714 \$0 \$0 \$0 \$0 \$0 \$12,638	\$205,643 \$2,818 \$45,949 \$450 \$54,593 \$85,251 \$775,822 \$5,624 \$1,176,151 \$20,954 -\$6,275 \$178,892 \$8,985 \$5,541 \$0 \$9,919 \$31,802 \$28,824 \$74,468 \$8,290 \$0 \$550 \$550 \$55,720	\$197,005 \$6,784 \$34,398 \$787 \$73,808 \$105,859 \$883,334 \$10,601 \$1,312,575 \$18,183 \$4,082 \$295,672 \$1,870 \$4,804 \$31,931 \$18,690 \$39,959 \$38,449 \$91,087 \$1,834 \$611 \$70,631 \$550 \$66,242	\$218,910 \$6,287 \$64,209 \$250 \$98,566 \$136,255 \$1,056,499 \$6,390 \$1,587,365 \$19,624 \$16,770 \$395,279 \$8,513 \$7,166 \$164,677 \$14,300 \$50,495 \$40,463 \$78,472 \$2,054 \$1,545 \$604,835 \$0 \$84,946	118% 375% > 500% -55% 83% 110% -56% 120% -3% 153% 198% -74% 1% 39%	123% 40% -44% 81% 60% 36% 14% 35% -6% 121% -5% 29% 44% 59% 40% 5% -75%	-7% 87% -68% 34% 29% 20% -40% 21% 8% 311% 34% 355% 49% 416% -23% 26% 5% -14% 12% 153% > 500% -100% 28%
Student Instructional Support Total	21220 Guidance Services; Counseling Services 21320 Health Services; Medical Services 21340 Health Services; Other Health Services 21390 Health Services; Other Health Services 21420 Psychological Testing 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 23230 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25140 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Fanancial Accounting 25191 Other Fiscal Services; Refund of Revenue 25750 Personnel Services; Other Professional Services 25990 Other Support Services, Central	\$100,261 \$1,322 \$8,995 \$553 \$0 \$74,518 \$503,198 \$14,650 \$721,770 \$20,200 \$6,636 \$132,711 \$0 \$0 \$0 \$55,540 \$50,039 \$29,055 \$24,714 \$0 \$0 \$0	\$205,643 \$2,818 \$45,949 \$450 \$54,593 \$85,251 \$775,822 \$5,624 \$1,176,151 \$20,954 -\$6,275 \$178,892 \$8,985 \$5,541 \$0 \$9,919 \$31,802 \$28,824 \$74,468 \$8,290 \$0 \$0 \$550	\$197,005 \$6,784 \$34,398 \$787 \$73,808 \$105,859 \$883,334 \$10,601 \$1,312,575 \$18,183 \$4,082 \$295,672 \$1,870 \$4,804 \$31,931 \$18,690 \$39,959 \$38,449 \$91,087 \$1,834 \$611 \$70,631 \$550	\$218,910 \$6,287 \$64,209 \$250 \$98,566 \$136,255 \$1,056,499 \$6,390 \$1,587,365 \$19,624 \$16,770 \$395,279 \$8,513 \$7,166 \$164,677 \$14,300 \$50,495 \$40,463 \$78,472 \$2,054 \$1,545 \$604,835 \$0	118% 375% > 500% -55% 83% 110% -56% 120% -3% 153% 198% -74% 1% 39% 218%	123% 40% -44% 81% 60% 36% 14% 35% -6% 121% -5% 29% 44% 59% 40% 5% -75%	-7% 87% -68% 34% 29% 20% -40% 21% 8% 311% 34% 355% 49% 416% -23% 26% 5% -14% 153% > 500% -100%
Student Instructional Support Total	21220 Guidance Services; Counseling Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21390 Health Services; Other Health Services 21420 Psychological Testing 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Staff Relations and Negotiations 23230 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25140 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25750 Personnel Services; Health Services 25790 Personnal Services, Other Professional Services 25990 Other Support Services, Central 26100 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$100,261 \$1,322 \$8,995 \$553 \$0 \$74,518 \$503,198 \$14,650 \$721,770 \$20,200 \$6,636 \$132,711 \$0 \$0 \$0 \$55,540 \$50,039 \$29,055 \$24,714 \$0 \$0 \$0 \$0 \$0 \$0	\$205,643 \$2,818 \$45,949 \$450 \$54,593 \$85,251 \$775,822 \$5,624 \$1,176,151 \$20,954 -\$6,275 \$178,892 \$8,985 \$5,541 \$0 \$9,919 \$31,802 \$28,824 \$74,468 \$8,290 \$0 \$0 \$550 \$55,720 \$1,325,046	\$197,005 \$6,784 \$34,398 \$787 \$73,808 \$105,859 \$883,334 \$10,601 \$1,312,575 \$18,183 \$4,082 \$295,672 \$1,870 \$4,804 \$31,931 \$18,690 \$39,959 \$38,449 \$91,087 \$1,834 \$611 \$70,631 \$550 \$66,242 \$1,531,239	\$218,910 \$6,287 \$64,209 \$250 \$98,566 \$136,255 \$1,056,499 \$6,390 \$1,587,365 \$19,624 \$16,770 \$395,279 \$8,513 \$7,166 \$164,677 \$14,300 \$50,495 \$40,463 \$78,472 \$2,054 \$1,545 \$604,835 \$0 \$84,946 \$1,914,388	118% 375% > 500% -55% 83% 110% -56% 120% -3% 153% 198% -74% 1% 39% 218% > 500% 113%	123% 40% -44% 81% 60% 36% 14% 35% -6% 121% -5% 29% 44% 59% 40% 5% -75%	-7% 87% -68% 34% 29% 20% -40% 21% 8% 311% 34% 355% 49% 416% -23% 26% 5% -14% 12% 153% > 500% -100% 28% 25%
Student Instructional Support Total Overhead and Operational	21220 Guidance Services; Counseling Services 21320 Health Services; Medical Services 21340 Health Services; Medical Services 21390 Health Services; Other Health Services 21390 Health Services; Other Health Services 21420 Psychological Testing 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24400 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25140 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25750 Personnel Services; Health Services 25990 Other Support Services, Central 26100 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$100,261 \$1,322 \$8,995 \$553 \$0 \$74,518 \$503,198 \$14,650 \$721,770 \$20,200 \$6,636 \$132,711 \$0 \$0 \$0 \$0 \$55,540 \$50,039 \$29,055 \$24,714 \$0 \$0 \$0 \$12,638 \$900,607 \$34,087	\$205,643 \$2,818 \$45,949 \$450 \$54,593 \$85,251 \$775,822 \$5,624 \$1,176,151 \$20,954 -\$6,275 \$178,892 \$8,985 \$5,541 \$0 \$9,919 \$31,802 \$28,824 \$74,468 \$8,290 \$0 \$0 \$55,720 \$1,325,046 \$35,448	\$197,005 \$6,784 \$34,398 \$787 \$73,808 \$105,859 \$883,334 \$10,601 \$1,312,575 \$18,183 \$4,082 \$295,672 \$1,870 \$4,804 \$31,931 \$18,690 \$39,959 \$38,449 \$91,087 \$1,834 \$611 \$70,631 \$550 \$66,242 \$1,531,239 \$52,354	\$218,910 \$6,287 \$64,209 \$250 \$98,566 \$136,255 \$1,056,499 \$6,390 \$1,587,365 \$19,624 \$16,770 \$395,279 \$8,513 \$7,166 \$164,677 \$14,300 \$50,495 \$40,463 \$78,472 \$2,054 \$1,545 \$604,835 \$0 \$84,946 \$1,914,388 \$46,330	118% 375% > 500% -55% 83% 110% -56% 120% -3% 153% 198% -74% 1% 39% 218% > 500% 113% 36%	123% 40% -44% 81% 60% 36% 14% 35% -6% 121% -5% 29% 44% 59% 40% 5% -75% -100% 52% 44% 31%	-7% 87% -68% 34% 29% 20% -40% 21% 8% 311% 34% 355% 49% 416% -23% 26% 5% -14% 12% 153% > 500% -100% 28% 25% -12%

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data Westview School Corporation (4525)

						10 Year		
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	Increase	3 Year Increase	1 Year Increase
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$938	\$1,401	\$3,639	\$2,166	131%	55%	-40%
	26700 Operation and Maintenance of Plant Services; Insurance	\$32,231	\$142,105	\$71,616	\$74,911	132%	-47%	5%
	27100 Student Transportation; Vehicle Operation	\$438,011	\$527,056	\$653,788	\$752,303	72%	43%	15%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$187,802	\$375,299	\$496,219	\$427,490	128%	14%	-14%
	27400 Student Transportation; Purchase of School Buses	\$114,054	\$144,168	\$0	\$305,669	168%	112%	
	27500 Student Transportation; Insurance on Buses	\$12,200	\$6,080	\$14,829	\$13,511	11%	122%	-9%
	27700 Student Transportation; Contracted Transportation Services	\$39,361	\$60,406	\$0	\$29,748	-24%	-51%	E40/
	27900 Student Transportation; Other Student Transportation Services	\$1,128	\$3,476	\$4,338	\$2,111	87%	-39%	-51%
	27910 Student Transportation; Bus Driver Training	\$0	\$2,303	\$3,473	\$1,650 \$67,050	44.00/	-28%	-52%
	31100 Food Services Operations; Service Area Direction	\$31,016 \$422,045	\$53,678 \$53,645	\$61,801 \$622,654	\$67,058	116%	25%	9%
	31200 Food Services Operations; Food Preparation and Dispensing 31900 Other Food Services	\$422,045 *65	\$538,645 \$33,004	\$622,651 \$44,456	\$706,684 \$45,434	67%	31% 34%	13%
Overhead and Operational Total	31900 Other Food Services	\$65 \$2,774,934	\$33,901 \$3,996,881	\$41,156 \$4,542,314	\$45,431 \$6,203,486	> 500% 124%	55%	10% 37%
Oromoud and Operational Fold:		ΨΞ,,,,	40,000,001	ψ 1,0 1 <u>–</u> ,0 1 1	4 0,200, 100	12170	30,0	01 /0
Nonoperational		***						
	33100 Community Service Operations; Direction of Community Services	\$26,684	\$94,324	\$6,121	\$7,409	-72%	-92%	21%
	33200 Community Recreation	\$5,842	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$149,349	\$197,218	\$207,139	\$227,599	52%	15%	10%
	33930 Latch Key Kid Program	\$5,963	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$0	\$34	\$484	\$0	====:	-100%	-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$11,160	\$544,428	\$157,312	\$95,405	> 500%	-82%	-39%
	43000 Facilities Acquisition and Construction; Professional Services	\$98,694	\$31,607	\$14,885	\$8,491	-91%	-73%	-43%
	45100 Building Acquisition, Construction and Improvements	\$167,459	\$410,064	\$662,013	\$421,273	152%	3%	-36%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0 \$42.083	\$0 \$22.270	\$172,012 \$146,770		F00 0/	4000/
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0 \$53.473	\$12,082 \$04,547	\$23,270 \$03,340	\$116,770	070/	> 500%	402%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment 46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$53,172 \$0	\$91,517 \$0	\$93,310 \$124	\$99,230	87%	8%	6% -91%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$360,690	\$715,076	\$658,908	\$11 \$482,262	34%	-33%	-91% -27%
	47000 Facilities Acquisition and Construction; Purchase of Mobile of Fixed Equipment 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$360,690 \$19,722	\$715,076 \$1,295	\$658,908 \$7,814	\$402,202 \$12,317	-38%	> 500%	-27% 58%
	51100 Debt Services; Principal on Debt; Bonds	\$19,722	\$1,295 \$0	\$90,000	\$95,000	-30%	> 300 %	6%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$194,166	\$189,033			-3%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$41,468	\$65,490	-\$144,581	\$109,033	-100%	-100%	-5 /0
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,627,251	\$2,300,609	\$745,000	\$783,93 8	-52%	-66%	5%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$485,525	\$1,686,085	0270	3370	247%
Nonoperational Total		\$2,567,454	\$4,463,745	\$3,201,490	\$4,396,834	71%	-1%	37%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$153,617	\$254,913	\$186,645	\$0			
	26492 2007 Account Code - Social Security	\$501,890	\$758,354	\$346,245	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$39,864	\$42,531	\$17,254	\$0			
	26494 2007 Account Code - Group Insurance	\$1,361,509	\$4,749,224	\$2,124,681	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$0	\$203	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$116,899	\$220,396	\$188,020	\$0			
Prorated By Fund Total	20.00 200 recount code coverance really really manifest by	\$2,173,779	\$6,025,418	\$2,863,047	\$0			
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