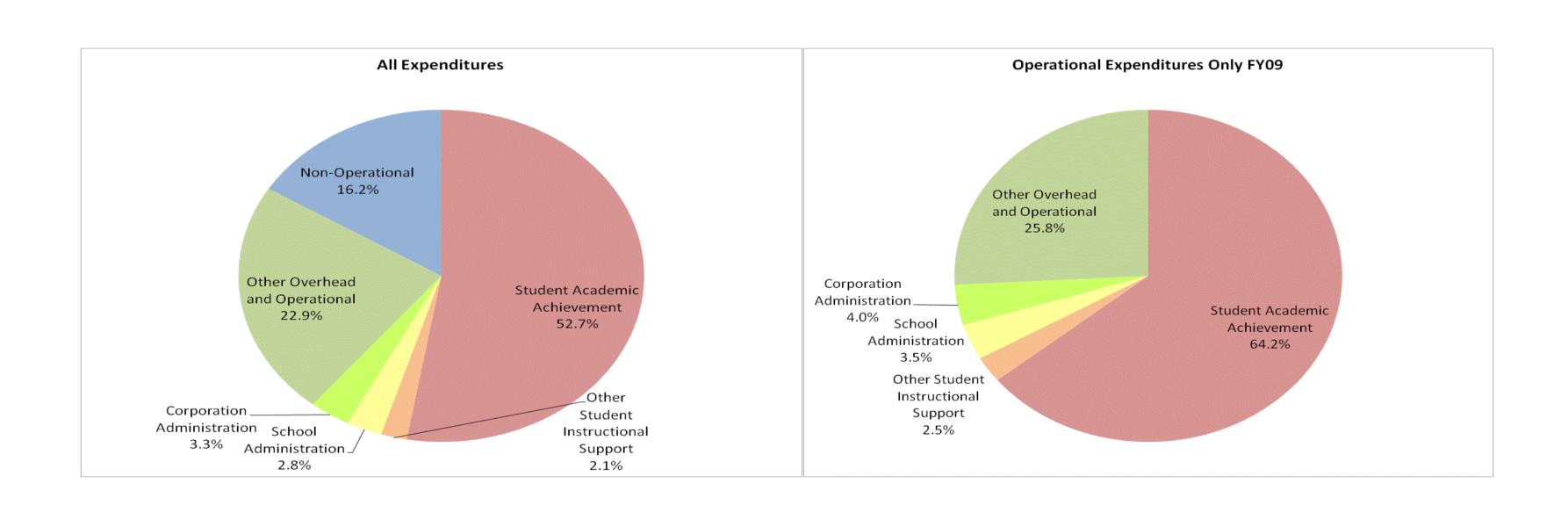
## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data West Washington School Corp (8220)

## West Washington School Corp (8220)

	FY99 % of Total			FY06 % of Total		FY08 % of Total		Y09 % of Total
Student Instructional Category	FY 1999	Exp	FY 2006	Ехр	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$4,249,214	62.8%	\$5,562,473	54.9%	\$5,312,613	50.8%	\$5,257,990	52.8%
Student Instructional Support	\$362,671	5.4%	\$493,657	4.9%	\$516,608	4.9%	\$489,014	4.9%
Overhead and Operational	\$1,608,584	23.8%	\$2,104,957	20.8%	\$2,501,939	23.9%	\$2,590,387	26.0%
Nonoperational	\$550,761	8.1%	\$1,964,148	19.4%	\$2,117,302	20.3%	\$1,616,520	16.2%
Grand Total	\$6,771,229		\$10,125,234		\$10,448,462	-2%	\$9,953,910	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	68.1%	59.8%	55.8%	57.7%



## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data West Washington School Corp (8220)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year	ear Increase 1 Y	laar Ingraasa
Student Instructional Category	Account	F1 1999	F1 2000	F1 2006	FT 2009	ilicrease 3 f	ear increase 1 1	ear increase
Student Academic Achievement	11050 Regular Programs; Full Day Kindergarten	\$0	\$209,494	\$235,384	\$278,727		33%	18%
	11100 Regular Programs; Elementary	\$1,382,624	\$1,917,875	\$1,858,921	\$2,056,954	49%	7%	11%
	11300 Regular Programs; High School	\$1,010,476	\$1,288,173	\$1,422,428	\$1,725,299	71%	34%	21%
	11420 Vocational Education; Agriculture B	\$60,868	\$43,582	\$48,429	\$68,717	13%	58%	42%
	11450 Vocational Education; Consumer and Homemaking	\$36,891	\$35,817	\$40,800	\$50,021	36%	40%	23%
	12110 Gifted And Talented; Gifted and Talented	\$16,023	\$17,305	\$31,972	\$29,392	83%	<b>70</b> %	-8%
	12210 Mental Disabilities; Mild Mental Disabilities	\$88,947	\$115,646	\$126,103	\$144,753	63%	25%	15%
	12350 Physical Impairment; Homebound	\$0 \$45,456	\$1,944 \$24,027	\$100	<b>\$0</b>	4000/	-100%	-100%
	12510 Culturally Different; Communication Disorders 12520 Culturally Different; Compensatory	\$45,456 \$55,683	\$34,037 \$0	\$0 \$0	\$0 \$0	-100% -100%	-100%	
	12710 Equal Opportunity At Risk	\$66,881	\$0	\$0	\$10,000	-85%		
	12900 Other Special Programs	\$2,472	\$4,268	\$1,020	\$3,504	42%	-18%	244%
	14100 Summer School Programs; Elementary	\$16,060	\$90	\$3,695	\$204	-99%	126%	-94%
	14300 Summer School Programs; High School	\$18,809	\$20,465	\$23,522	\$13,341	-29%	-35%	-43%
	16100 Remediation Testing	\$7,768	\$13,454	\$18,789	\$18,456	138%	37%	-2%
	16200 Preventive Remediation	\$68,076	\$17,332 \$343,400	\$38,118	\$508 \$268.345	<b>-99%</b>	-97%	-99% -70/
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share) 17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$224,964 \$216,467	\$242,109 \$263,748	\$288,380 \$362,376	\$268,345 \$320,955	19% 48%	11% <b>22</b> %	-7% -11%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$4,529	\$0	\$0	\$0	-100%	22 /0	-1170
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$11,628	\$402	\$64,126	\$31,9 <b>6</b> 9	175%	> 500%	-50%
	22220 Library/Media Services; School Library	\$113,967	\$135,860	\$92,489	\$119,458	5%	-12%	29%
	22230 Library/Media Services; Audiovisual	\$343	\$2,459	\$0	\$102	-70%	-96%	
	22240 Library/Media Services; Educational Television	\$692	\$0	\$0	\$0	-100%		
	22900 Other Support Service, Instructional Staff 25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0 \$50,204	\$0 \$132,249	\$0 \$90,553	\$3,230 \$114,054	93%	-14%	260/
	26497 2007 Account Code - Teachers Retirement Fund	\$59,204 \$140,784	\$132,249 \$201,885	\$159,523	\$114,054	93%	-1470	26%
Student Academic Achievement Total	20401 2001 Added to Councillone Fallia	\$3,649,611	\$4,698,194	\$4,906,729	\$5,257,990	44%	12%	7%
Student Instructional Support								
otadent instructional oupport	21220 Guidance Services; Counseling Services	\$98,731	\$127,670	\$174,193	\$140,614	42%	10%	-19%
	21240 Guidance Services; Information Services	\$2,776	\$15,359	\$3,404	\$4,406	59%	-71%	29%
	21340 Health Services; Nurse Services	\$23,136	\$48,869	\$47,972	\$60,315	161%	23%	26%
	21510 Speech Pathology and Audiology Services; Service Area Direction	<b>\$0</b>	\$1,179	\$0	\$0		-100%	
	24100 Office of The Principal	\$174,750	\$220,642	\$244,424	\$283,678	62%	29%	16%
Cturlent Instructional Comment Tatal		<b>#</b> 000 000	# 440 740					
Student Instructional Support Total		\$299,393	\$413,719	\$469,993	\$489,014	63%	18%	4%
Student Instructional Support Total  Overhead and Operational		\$299,393	\$413,719	\$469,993	\$489,014	63%	1676	4%
	23110 Board of Education; Service Area Direction	\$21,825	\$14,190	\$25,811	\$29,531	35%	108%	14%
	23120 Board of Education; Service Area Assistants	\$21,825 \$35,279	\$14,190 \$49,987	\$25,811 \$54,679	\$29,531 \$67,435	35% 91%	108% 35%	14% 23%
	23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services	\$21,825 \$35,279 \$3,157	\$14,190 \$49,987 \$3,675	\$25,811 \$54,679 \$3,082	\$29,531 \$67,435 \$2,836	35% 91% -10%	108% 35% -23%	14% 23% -8%
	23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses	\$21,825 \$35,279 \$3,157 \$1,281	\$14,190 \$49,987 \$3,675 \$3,309	\$25,811 \$54,679 \$3,082 \$3,115	\$29,531 \$67,435 \$2,836 \$2,675	35% 91% -10% 109%	108% 35% -23% -19%	14% 23% -8% -14%
	23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services	\$21,825 \$35,279 \$3,157 \$1,281 \$2,510	\$14,190 \$49,987 \$3,675 \$3,309 \$4,356	\$25,811 \$54,679 \$3,082 \$3,115 \$3,342	\$29,531 \$67,435 \$2,836 \$2,675 \$6,302	35% 91% -10% 109% 151%	108% 35% -23% -19% 45%	14% 23% -8% -14% 89%
	23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses	\$21,825 \$35,279 \$3,157 \$1,281	\$14,190 \$49,987 \$3,675 \$3,309	\$25,811 \$54,679 \$3,082 \$3,115	\$29,531 \$67,435 \$2,836 \$2,675	35% 91% -10% 109%	108% 35% -23% -19%	14% 23% -8% -14%
	23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations	\$21,825 \$35,279 \$3,157 \$1,281 \$2,510 \$98,149 \$0 \$0	\$14,190 \$49,987 \$3,675 \$3,309 \$4,356 \$131,683	\$25,811 \$54,679 \$3,082 \$3,115 \$3,342 \$156,786	\$29,531 \$67,435 \$2,836 \$2,675 \$6,302 \$189,830 \$0 \$1,500	35% 91% -10% 109% 151% 93%	108% 35% -23% -19% 45%	14% 23% -8% -14% 89% 21%
	23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 25191 Other Fiscal Services; Refund of Revenue	\$21,825 \$35,279 \$3,157 \$1,281 \$2,510 \$98,149 \$0 \$0 \$2,264	\$14,190 \$49,987 \$3,675 \$3,309 \$4,356 \$131,683 \$0 \$0	\$25,811 \$54,679 \$3,082 \$3,115 \$3,342 \$156,786 \$2,000 \$1,500 \$0	\$29,531 \$67,435 \$2,836 \$2,675 \$6,302 \$189,830 \$0 \$1,500 \$0	35% 91% -10% 109% 151%	108% 35% -23% -19% 45%	14% 23% -8% -14% 89% 21% -100%
	23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge	\$21,825 \$35,279 \$3,157 \$1,281 \$2,510 \$98,149 \$0 \$0 \$2,264 \$0	\$14,190 \$49,987 \$3,675 \$3,309 \$4,356 \$131,683 \$0 \$0 \$0	\$25,811 \$54,679 \$3,082 \$3,115 \$3,342 \$156,786 \$2,000 \$1,500 \$0 \$323	\$29,531 \$67,435 \$2,836 \$2,675 \$6,302 \$189,830 \$0 \$1,500 \$0 \$412	35% 91% -10% 109% 151% 93%	108% 35% -23% -19% 45% 44%	14% 23% -8% -14% 89% 21% -100% 0%
	23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25400 Planning, Research, Development and Evaluation	\$21,825 \$35,279 \$3,157 \$1,281 \$2,510 \$98,149 \$0 \$0 \$0 \$2,264 \$0 \$423	\$14,190 \$49,987 \$3,675 \$3,309 \$4,356 \$131,683 \$0 \$0 \$0 \$0	\$25,811 \$54,679 \$3,082 \$3,115 \$3,342 \$156,786 \$2,000 \$1,500 \$0 \$323 \$1,475	\$29,531 \$67,435 \$2,836 \$2,675 \$6,302 \$189,830 \$0 \$1,500 \$0 \$412 \$2,627	35% 91% -10% 109% 151% 93%	108% 35% -23% -19% 45%	14% 23% -8% -14% 89% 21% -100% 0%
	23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25400 Planning, Research, Development and Evaluation 25790 Personnal Services; Other Professional Services	\$21,825 \$35,279 \$3,157 \$1,281 \$2,510 \$98,149 \$0 \$0 \$0 \$2,264 \$0 \$423 \$0	\$14,190 \$49,987 \$3,675 \$3,309 \$4,356 \$131,683 \$0 \$0 \$0 \$0 \$0	\$25,811 \$54,679 \$3,082 \$3,115 \$3,342 \$156,786 \$2,000 \$1,500 \$0 \$323 \$1,475 \$9,472	\$29,531 \$67,435 \$2,836 \$2,675 \$6,302 \$189,830 \$0 \$1,500 \$0 \$412 \$2,627 \$8,266	35% 91% -10% 109% 151% 93% -100% > 500%	108% 35% -23% -19% 45% 44%	14% 23% -8% -14% 89% 21% -100% 0% 28% 78% -13%
	23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25400 Planning, Research, Development and Evaluation 25790 Personnal Services; Other Professional Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$21,825 \$35,279 \$3,157 \$1,281 \$2,510 \$98,149 \$0 \$0 \$0 \$2,264 \$0 \$423	\$14,190 \$49,987 \$3,675 \$3,309 \$4,356 \$131,683 \$0 \$0 \$0 \$0	\$25,811 \$54,679 \$3,082 \$3,115 \$3,342 \$156,786 \$2,000 \$1,500 \$0 \$323 \$1,475	\$29,531 \$67,435 \$2,836 \$2,675 \$6,302 \$189,830 \$0 \$1,500 \$0 \$412 \$2,627	35% 91% -10% 109% 151% 93%	108% 35% -23% -19% 45% 44%	14% 23% -8% -14% 89% 21% -100% 0%
	23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25400 Planning, Research, Development and Evaluation 25790 Personnal Services; Other Professional Services	\$21,825 \$35,279 \$3,157 \$1,281 \$2,510 \$98,149 \$0 \$0 \$0 \$2,264 \$0 \$423 \$0 \$545,831	\$14,190 \$49,987 \$3,675 \$3,309 \$4,356 \$131,683 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,559 \$0	\$25,811 \$54,679 \$3,082 \$3,115 \$3,342 \$156,786 \$2,000 \$1,500 \$0 \$323 \$1,475 \$9,472 \$934,004	\$29,531 \$67,435 \$2,836 \$2,675 \$6,302 \$189,830 \$0 \$1,500 \$0 \$412 \$2,627 \$8,266 \$915,418	35% 91% -10% 109% 151% 93% -100% > 500%	108% 35% -23% -19% 45% 44%	14% 23% -8% -14% 89% 21% -100% 0%  28% 78% -13% -2%
	23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25400 Planning, Research, Development and Evaluation 25790 Personnal Services; Other Professional Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds	\$21,825 \$35,279 \$3,157 \$1,281 \$2,510 \$98,149 \$0 \$0 \$2,264 \$0 \$423 \$0 \$545,831 \$0 \$50,728 \$1,939	\$14,190 \$49,987 \$3,675 \$3,309 \$4,356 \$131,683 \$0 \$0 \$0 \$0 \$1,559 \$0 \$706,648 \$12,882 \$112,303 \$1,550	\$25,811 \$54,679 \$3,082 \$3,115 \$3,342 \$156,786 \$2,000 \$1,500 \$323 \$1,475 \$9,472 \$934,004 \$27,708 \$117,190 \$1,550	\$29,531 \$67,435 \$2,836 \$2,675 \$6,302 \$189,830 \$0 \$1,500 \$412 \$2,627 \$8,266 \$915,418 \$68,069 \$105,771	35% 91% -10% 109% 151% 93% -100% > 500% 68% 109%	108% 35% -23% -19% 45% 44% 68% 30% 428% -6%	14% 23% -8% -14% 89% 21% -100% 0%  28% 78% -13% -2% 146% -10%
	23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25400 Planning, Research, Development and Evaluation 25790 Personnal Services; Other Professional Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26700 Operation and Maintenance of Plant Services; Insurance	\$21,825 \$35,279 \$3,157 \$1,281 \$2,510 \$98,149 \$0 \$0 \$2,264 \$0 \$423 \$0 \$545,831 \$0 \$50,728 \$1,939 \$27,858	\$14,190 \$49,987 \$3,675 \$3,309 \$4,356 \$131,683 \$0 \$0 \$0 \$0 \$1,559 \$0 \$1,559 \$0 \$12,882 \$112,303 \$1,550 \$63,174	\$25,811 \$54,679 \$3,082 \$3,115 \$3,342 \$156,786 \$2,000 \$1,500 \$0 \$323 \$1,475 \$9,472 \$934,004 \$27,708 \$117,190 \$1,550 \$57,404	\$29,531 \$67,435 \$2,836 \$2,675 \$6,302 \$189,830 \$0 \$1,500 \$412 \$2,627 \$8,266 \$915,418 \$68,069 \$105,771 \$0 \$58,036	35% 91% -10% 109% 151% 93% -100% > 500% 68% 109%	108% 35% -23% -19% 45% 44% 68% 428% -6%	14% 23% -8% -14% 89% 21% -100% 0%  28% 78% -13% -2% 146% -10%
	23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25400 Planning, Research, Development and Evaluation 25790 Personnal Services; Other Professional Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26700 Operation and Maintenance of Plant Services; Insurance 27100 Student Transportation; Vehicle Operation	\$21,825 \$35,279 \$3,157 \$1,281 \$2,510 \$98,149 \$0 \$0 \$2,264 \$0 \$423 \$0 \$545,831 \$0 \$545,831 \$0 \$50,728 \$1,939 \$27,858 \$153,221	\$14,190 \$49,987 \$3,675 \$3,309 \$4,356 \$131,683 \$0 \$0 \$0 \$0 \$1,559 \$0 \$706,648 \$12,882 \$112,303 \$1,550 \$63,174 \$233,213	\$25,811 \$54,679 \$3,082 \$3,115 \$3,342 \$156,786 \$2,000 \$1,500 \$0 \$323 \$1,475 \$9,472 \$934,004 \$27,708 \$117,190 \$1,550 \$57,404 \$290,579	\$29,531 \$67,435 \$2,836 \$2,675 \$6,302 \$189,830 \$0 \$1,500 \$0 \$412 \$2,627 \$8,266 \$915,418 \$68,069 \$105,771 \$0 \$58,036 \$317,975	35% 91% -10% 109% 151% 93% -100% > 500% 68% 109%	108% 35% -23% -19% 45% 44% 68% 30% 428% -6%	14% 23% -8% -14% 89% 21% -100% 0%  28% 78% -13% -2% 146% -10%
	23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 23230 Other Fiscal Services; Refund of Revenue 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25400 Planning, Research, Development and Evaluation 25790 Personnal Services; Other Professional Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26700 Operation and Maintenance of Plant Services; Insurance 27100 Student Transportation; Vehicle Operation 27200 Student Transportation; Monitoring Services	\$21,825 \$35,279 \$3,157 \$1,281 \$2,510 \$98,149 \$0 \$0 \$2,264 \$0 \$423 \$0 \$545,831 \$0 \$545,831 \$0 \$50,728 \$1,939 \$27,858 \$153,221	\$14,190 \$49,987 \$3,675 \$3,309 \$4,356 \$131,683 \$0 \$0 \$0 \$0 \$1,559 \$0 \$706,648 \$12,882 \$112,303 \$1,550 \$63,174 \$233,213 \$0	\$25,811 \$54,679 \$3,082 \$3,115 \$3,342 \$156,786 \$2,000 \$1,500 \$0 \$323 \$1,475 \$9,472 \$934,004 \$27,708 \$117,190 \$1,550 \$57,404 \$290,579 \$1,535	\$29,531 \$67,435 \$2,836 \$2,675 \$6,302 \$189,830 \$0 \$1,500 \$0 \$412 \$2,627 \$8,266 \$915,418 \$68,069 \$105,771 \$0 \$58,036 \$317,975	35% 91% -10% 109% 151% 93% -100% > 500% 68% 109% 108%	108% 35% -23% -19% 45% 44% 68% 30% 428% -6% -8% 36%	14% 23% -8% -14% 89% 21% -100% 0%  28% 78% -13% -2% 146% -10%
	23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25400 Planning, Research, Development and Evaluation 25790 Personnal Services; Other Professional Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26700 Operation and Maintenance of Plant Services; Insurance 27100 Student Transportation; Vehicle Operation 27200 Student Transportation; Wohicle Servicing and Maintenance	\$21,825 \$35,279 \$3,157 \$1,281 \$2,510 \$98,149 \$0 \$0 \$2,264 \$0 \$423 \$0 \$545,831 \$0 \$545,831 \$0 \$50,728 \$1,939 \$27,858 \$153,221 \$0 \$67,522	\$14,190 \$49,987 \$3,675 \$3,309 \$4,356 \$131,683 \$0 \$0 \$0 \$0 \$1,559 \$0 \$706,648 \$12,882 \$112,303 \$1,550 \$63,174 \$233,213 \$0 \$129,691	\$25,811 \$54,679 \$3,082 \$3,115 \$3,342 \$156,786 \$2,000 \$1,500 \$0 \$323 \$1,475 \$9,472 \$934,004 \$27,708 \$117,190 \$1,550 \$57,404 \$290,579 \$1,535 \$170,279	\$29,531 \$67,435 \$2,836 \$2,675 \$6,302 \$189,830 \$0 \$1,500 \$412 \$2,627 \$8,266 \$915,418 \$68,069 \$105,771 \$0 \$58,036 \$317,975 \$0 \$217,794	35% 91% -10% 109% 151% 93% -100% > 500% 68% 109% 108% 108%	108% 35% -23% -19% 45% 44% 68% 30% 428% -6% -8% 36%	14% 23% -8% -14% 89% 21% -100% 0%  28% 78% -13% -2% 146% -10%  1% 9% -100% 28%
	23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 23230 Other Fiscal Services; Refund of Revenue 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25400 Planning, Research, Development and Evaluation 25790 Personnal Services; Other Professional Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26700 Operation and Maintenance of Plant Services; Insurance 27100 Student Transportation; Vehicle Operation 27200 Student Transportation; Monitoring Services	\$21,825 \$35,279 \$3,157 \$1,281 \$2,510 \$98,149 \$0 \$0 \$2,264 \$0 \$423 \$0 \$545,831 \$0 \$545,831 \$0 \$50,728 \$1,939 \$27,858 \$153,221	\$14,190 \$49,987 \$3,675 \$3,309 \$4,356 \$131,683 \$0 \$0 \$0 \$0 \$1,559 \$0 \$706,648 \$12,882 \$112,303 \$1,550 \$63,174 \$233,213 \$0	\$25,811 \$54,679 \$3,082 \$3,115 \$3,342 \$156,786 \$2,000 \$1,500 \$0 \$323 \$1,475 \$9,472 \$934,004 \$27,708 \$117,190 \$1,550 \$57,404 \$290,579 \$1,535	\$29,531 \$67,435 \$2,836 \$2,675 \$6,302 \$189,830 \$0 \$1,500 \$0 \$412 \$2,627 \$8,266 \$915,418 \$68,069 \$105,771 \$0 \$58,036 \$317,975	35% 91% -10% 109% 151% 93% -100% > 500% 68% 109% 108%	108% 35% -23% -19% 45% 44% 68% 30% 428% -6% -8% 36%	14% 23% -8% -14% 89% 21% -100% 0%  28% 78% -13% -2% 146% -10%
	23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Other Governing Body Services 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25400 Planning, Research, Development and Evaluation 25790 Personnal Services; Other Professional Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26700 Operation and Maintenance of Plant Services; Insurance 27100 Student Transportation; Vehicle Operation 27200 Student Transportation; Vehicle Servicing and Maintenance 27400 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27700 Student Transportation; Contracted Transportation Services	\$21,825 \$35,279 \$3,157 \$1,281 \$2,510 \$98,149 \$0 \$0 \$2,264 \$0 \$423 \$0 \$545,831 \$0 \$50,728 \$1,939 \$27,858 \$153,221 \$0 \$67,522 \$71,427	\$14,190 \$49,987 \$3,675 \$3,309 \$4,356 \$131,683 \$0 \$0 \$0 \$0 \$1,559 \$0 \$706,648 \$12,882 \$112,303 \$1,550 \$63,174 \$233,213 \$0 \$129,691 \$89,003	\$25,811 \$54,679 \$3,082 \$3,115 \$3,342 \$156,786 \$2,000 \$1,500 \$1,500 \$323 \$1,475 \$9,472 \$934,004 \$27,708 \$117,190 \$1,550 \$57,404 \$290,579 \$1,535 \$170,279 \$147,037	\$29,531 \$67,435 \$2,836 \$2,675 \$6,302 \$189,830 \$0 \$1,500 \$412 \$2,627 \$8,266 \$915,418 \$68,069 \$105,771 \$0 \$58,036 \$317,975 \$0 \$217,794 \$162,734 \$162,734 \$162,734 \$16,061	35% 91% -10% 109% 151% 93%  -100%  > 500% 68% 109% 108% 108% 223% 128%	108% 35% -23% -19% 45% 44% 68% 30% 428% -6% -8% 36% 68% 83%	14% 23% -8% -14% 89% 21% -100% 0%  28% 78% -13% -2% 146% -10%  1% 9% -100% 28% 11% -19%
	23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25400 Planning, Research, Development and Evaluation 25790 Personnal Services; Other Professional Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26700 Operation and Maintenance of Plant Services; Insurance 27100 Student Transportation; Vehicle Operation 27200 Student Transportation; Wonitoring Services 27300 Student Transportation; Purchase of School Buses 27500 Student Transportation; Purchase of School Buses 27500 Student Transportation; Contracted Transportation Services 27900 Student Transportation; Other Student Transportation Services	\$21,825 \$35,279 \$3,157 \$1,281 \$2,510 \$98,149 \$0 \$0 \$2,264 \$0 \$423 \$0 \$545,831 \$0 \$50,728 \$1,939 \$27,858 \$153,221 \$0 \$67,522 \$71,427 \$7,106 \$105,570 \$0	\$14,190 \$49,987 \$3,675 \$3,309 \$4,356 \$131,683 \$0 \$0 \$0 \$0 \$1,559 \$0 \$706,648 \$12,882 \$112,303 \$1,550 \$63,174 \$233,213 \$0 \$129,691 \$89,003 \$9,549 \$41,084 \$0	\$25,811 \$54,679 \$3,082 \$3,115 \$3,342 \$156,786 \$2,000 \$1,500 \$0 \$323 \$1,475 \$9,472 \$934,004 \$27,708 \$117,190 \$1,550 \$57,404 \$290,579 \$1,535 \$170,279 \$147,037 \$15,420 \$0 \$1,097	\$29,531 \$67,435 \$2,836 \$2,675 \$6,302 \$189,830 \$0 \$1,500 \$412 \$2,627 \$8,266 \$915,418 \$68,069 \$105,771 \$0 \$58,036 \$317,975 \$0 \$217,794 \$162,734 \$12,472 \$6,061 \$891	35% 91% -10% 109% 151% 93%  -100% > 500%  68% 109% 108% 108% 128% 76% -94%	108% 35% -23% -19% 45% 44% 68% 30% 428% -6% -8% 36% 68% 83% 31% -85%	14% 23% -8% -14% 89% 21% -100% 0%  28% 78% -13% -2% 146% -10%  1% 9% -100% 28% 11% -19%
	23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Other Governing Body Services 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25400 Planning, Research, Development and Evaluation 25790 Personnal Services; Other Professional Services 26200 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26700 Operation and Maintenance of Plant Services; Insurance 27100 Student Transportation; Vehicle Operation 27200 Student Transportation; Vehicle Servicing and Maintenance 27400 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27500 Student Transportation; Contracted Transportation Services 27900 Student Transportation; Other Student Transportation Services 27910 Student Transportation; Other Student Transportation Services	\$21,825 \$35,279 \$3,157 \$1,281 \$2,510 \$98,149 \$0 \$0 \$1,264 \$0 \$423 \$0 \$545,831 \$0 \$545,831 \$0 \$50,728 \$1,939 \$27,858 \$1,939 \$27,858 \$153,221 \$0 \$67,522 \$71,427 \$7,106 \$105,570 \$0 \$50	\$14,190 \$49,987 \$3,675 \$3,309 \$4,356 \$131,683 \$0 \$0 \$0 \$0 \$1,559 \$0 \$706,648 \$12,882 \$112,303 \$1,550 \$63,174 \$233,213 \$0 \$129,691 \$89,003 \$9,549 \$41,084 \$0 \$399	\$25,811 \$54,679 \$3,082 \$3,115 \$3,342 \$156,786 \$2,000 \$1,500 \$0 \$323 \$1,475 \$9,472 \$934,004 \$27,708 \$117,190 \$1,550 \$57,404 \$290,579 \$1,535 \$170,279 \$147,037 \$15,420 \$0 \$1,097 \$301	\$29,531 \$67,435 \$2,836 \$2,675 \$6,302 \$189,830 \$0 \$1,500 \$412 \$2,627 \$8,266 \$915,418 \$68,069 \$105,771 \$0 \$58,036 \$317,975 \$0 \$217,794 \$162,734 \$12,472 \$6,061 \$891 \$928	35% 91% -10% 109% 151% 93%  -100%  > 500%  68% 109% 108% 108% 128% 76% -94%  > 500%	108% 35% -23% -19% 45% 44% 68% 30% 428% -6% -8% 36% 68% 83% 31% -85%	14% 23% -8% -14% 89% 21% -100% 0%  28% 78% -13% -2% 146% -10%  1% 9% -100% 28% 11% -19% 209%
	23120 Board of Education; Legal Services 23150 Board of Education; Legal Services 23160 Board of Education; Other Governing Body Services 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 23191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25400 Planning, Research, Development and Evaluation 25790 Personnal Services; Other Professional Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26700 Operation and Maintenance of Plant Services; Insurance 27100 Student Transportation; Vehicle Operation 27200 Student Transportation; Wonitoring Services 27300 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27500 Student Transportation; Other Student Transportation Services 27910 Student Transportation; Support Student Transportation Services	\$21,825 \$35,279 \$3,157 \$1,281 \$2,510 \$98,149 \$0 \$0 \$2,264 \$0 \$423 \$0 \$545,831 \$0 \$50,728 \$1,939 \$27,858 \$153,221 \$0 \$67,522 \$71,427 \$7,106 \$105,570 \$0 \$50 \$50 \$7,243	\$14,190 \$49,987 \$3,675 \$3,309 \$4,356 \$131,683 \$0 \$0 \$0 \$1,559 \$0 \$706,648 \$12,882 \$112,303 \$1,550 \$63,174 \$233,213 \$0 \$129,691 \$89,003 \$9,549 \$41,084 \$0 \$399 \$16,197	\$25,811 \$54,679 \$3,082 \$3,115 \$3,342 \$156,786 \$2,000 \$1,500 \$1,500 \$323 \$1,475 \$9,472 \$934,004 \$27,708 \$117,190 \$1,550 \$57,404 \$290,579 \$1,535 \$170,279 \$147,037 \$15,420 \$0 \$1,097 \$301 \$17,326	\$29,531 \$67,435 \$2,836 \$2,675 \$6,302 \$189,830 \$0 \$1,500 \$412 \$2,627 \$8,266 \$915,418 \$68,069 \$105,771 \$0 \$58,036 \$317,975 \$0 \$217,794 \$162,734 \$12,472 \$6,061 \$928 \$31,888	35% 91% -10% 109% 151% 93%  -100%  > 500% 68% 109% 108% 108% 223% 128% 76% -94%  > 500% 340%	108% 35% -23% -19% 45% 44%  68% 30% 428% -6% -8% 36% 68% 83% 31% -85%	14% 23% -8% -14% 89% 21% -100% 0%  28% 78% -13% -2% 146% -10%  1% 9% -100% 28% 11% -19% -19% 209% 84%
	23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Other Governing Body Services 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25400 Planning, Research, Development and Evaluation 25790 Personnal Services; Other Professional Services 26200 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26700 Operation and Maintenance of Plant Services; Insurance 27100 Student Transportation; Vehicle Operation 27200 Student Transportation; Vehicle Servicing and Maintenance 27400 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27500 Student Transportation; Contracted Transportation Services 27900 Student Transportation; Other Student Transportation Services 27910 Student Transportation; Other Student Transportation Services	\$21,825 \$35,279 \$3,157 \$1,281 \$2,510 \$98,149 \$0 \$0 \$1,264 \$0 \$423 \$0 \$545,831 \$0 \$545,831 \$0 \$50,728 \$1,939 \$27,858 \$1,939 \$27,858 \$153,221 \$0 \$67,522 \$71,427 \$7,106 \$105,570 \$0 \$50	\$14,190 \$49,987 \$3,675 \$3,309 \$4,356 \$131,683 \$0 \$0 \$0 \$0 \$1,559 \$0 \$706,648 \$12,882 \$112,303 \$1,550 \$63,174 \$233,213 \$0 \$129,691 \$89,003 \$9,549 \$41,084 \$0 \$399	\$25,811 \$54,679 \$3,082 \$3,115 \$3,342 \$156,786 \$2,000 \$1,500 \$0 \$323 \$1,475 \$9,472 \$934,004 \$27,708 \$117,190 \$1,550 \$57,404 \$290,579 \$1,535 \$170,279 \$147,037 \$15,420 \$0 \$1,097 \$301	\$29,531 \$67,435 \$2,836 \$2,675 \$6,302 \$189,830 \$0 \$1,500 \$412 \$2,627 \$8,266 \$915,418 \$68,069 \$105,771 \$0 \$58,036 \$317,975 \$0 \$217,794 \$162,734 \$12,472 \$6,061 \$891 \$928	35% 91% -10% 109% 151% 93%  -100%  > 500%  68% 109% 108% 108% 128% 76% -94%  > 500%	108% 35% -23% -19% 45% 44% 68% 30% 428% -6% -8% 36% 68% 83% 31% -85%	14% 23% -8% -14% 89% 21% -100% 0%  28% 78% -13% -2% 146% -10%  1% 9% -100% 28% 11% -19% -19%
Overhead and Operational  Overhead and Operational Total	23120 Board of Education; Legal Services 23150 Board of Education; Legal Services 23160 Board of Education; Other Governing Body Services 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 23191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25400 Planning, Research, Development and Evaluation 25790 Personnal Services; Other Professional Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26700 Operation and Maintenance of Plant Services; Insurance 27100 Student Transportation; Vehicle Operation 27200 Student Transportation; Wonitoring Services 27300 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27500 Student Transportation; Other Student Transportation Services 27910 Student Transportation; Support Student Transportation Services	\$21,825 \$35,279 \$3,157 \$1,281 \$2,510 \$98,149 \$0 \$0 \$2,264 \$0 \$423 \$0 \$545,831 \$0 \$545,831 \$0 \$50,728 \$1,939 \$27,858 \$153,221 \$0 \$67,522 \$71,427 \$7,106 \$105,570 \$0 \$50 \$50 \$7,243 \$239,727	\$14,190 \$49,987 \$3,675 \$3,309 \$4,356 \$131,683 \$0 \$0 \$0 \$1,559 \$0 \$706,648 \$12,882 \$112,303 \$1,550 \$63,174 \$233,213 \$0 \$129,691 \$89,003 \$9,549 \$41,084 \$0 \$399 \$16,197 \$282,970	\$25,811 \$54,679 \$3,082 \$3,115 \$3,342 \$156,786 \$2,000 \$1,500 \$1,500 \$323 \$1,475 \$9,472 \$934,004 \$27,708 \$117,190 \$1,550 \$57,404 \$290,579 \$1,535 \$170,279 \$170,2	\$29,531 \$67,435 \$2,836 \$2,675 \$6,302 \$189,830 \$0 \$1,500 \$412 \$2,627 \$8,266 \$915,418 \$68,069 \$105,771 \$0 \$58,036 \$317,975 \$0 \$217,794 \$162,734 \$12,472 \$6,061 \$928 \$31,888 \$380,936	35% 91% -10% 109% 151% 93%  -100% > 500% 68% 109% 108% 108% 223% 128% 76% -94% > 500% 340% 59%	108% 35% -23% -19% 45% 44%  68% 30% 428% -6% -8% 36% 68% 83% 31% -85%	14% 23% -8% -14% 89% 21% -100% 0%  28% 78% -13% -2% 146% -10%  1% 9% -100% 28% 11% -19% 209% 84% 11%
Overhead and Operational	23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25400 Planning, Research, Development and Evaluation 25790 Personnal Services; Other Professional Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26700 Operation and Maintenance of Plant Services; Insurance 27100 Student Transportation; Vehicle Operation 27200 Student Transportation; Monitoring Services 27300 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27600 Student Transportation; Other Student Transportation Services 27900 Student Transportation; Other Student Transportation Services 27900 Student Transportation; Other Student Transportation Services 27900 Student Transportation; Other Student Transportation Services 27910 Student Transportation; Other Student Transportation Services 27910 Student Transportation; Service Area Direction 31200 Food Services Operations; Food Preparation and Dispensing	\$21,825 \$35,279 \$3,157 \$1,281 \$2,510 \$98,149 \$0 \$0 \$2,264 \$0 \$423 \$0 \$545,831 \$0 \$50,728 \$1,939 \$27,858 \$153,221 \$0 \$67,522 \$71,427 \$7,106 \$105,570 \$0 \$50 \$50 \$7,243 \$239,727	\$14,190 \$49,987 \$3,675 \$3,309 \$4,356 \$131,683 \$0 \$0 \$0 \$1,559 \$0 \$706,648 \$12,882 \$112,303 \$1,550 \$63,174 \$233,213 \$0 \$129,691 \$89,003 \$9,549 \$41,084 \$0 \$399 \$16,197 \$282,970 <b>\$1,907,420</b>	\$25,811 \$54,679 \$3,082 \$3,115 \$3,342 \$156,786 \$2,000 \$1,500 \$1,500 \$323 \$1,475 \$9,472 \$934,004 \$27,708 \$117,190 \$1,550 \$57,404 \$290,579 \$1,535 \$170,279 \$1,535 \$1,5	\$29,531 \$67,435 \$2,836 \$2,675 \$6,302 \$189,830 \$0 \$1,500 \$1,500 \$412 \$2,627 \$8,266 \$915,418 \$68,069 \$105,771 \$0 \$58,036 \$317,975 \$0 \$217,794 \$162,734 \$12,472 \$6,061 \$928 \$31,888 \$380,936 \$2,590,387	35% 91% -10% 109% 151% 93%  -100%  > 500% 68% 109% 108% 108% 223% 128% 76% -94%  > 500% 340% 59% 80%	108% 35% -23% -19% 45% 44%  68% 30% 428% -6% -8% 36% 68% 83% 31% -85%  133% 97% 35% 36%	14% 23% -8% -14% 89% 21% -100% 0%  28% 78% -13% -2% 146% -10%  1% 9% -100% 28% 11% -19% 209% 84% 11% 8%
Overhead and Operational  Overhead and Operational Total	23120 Board of Education; Legal Services 23150 Board of Education; Legal Services 23160 Board of Education; Other Governing Body Services 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 23191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25400 Planning, Research, Development and Evaluation 25790 Personnal Services; Other Professional Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26700 Operation and Maintenance of Plant Services; Insurance 27100 Student Transportation; Vehicle Operation 27200 Student Transportation; Wonitoring Services 27300 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27500 Student Transportation; Other Student Transportation Services 27910 Student Transportation; Support Student Transportation Services	\$21,825 \$35,279 \$3,157 \$1,281 \$2,510 \$98,149 \$0 \$0 \$2,264 \$0 \$423 \$0 \$545,831 \$0 \$545,831 \$0 \$50,728 \$1,939 \$27,858 \$153,221 \$0 \$67,522 \$71,427 \$7,106 \$105,570 \$0 \$50 \$50 \$7,243 \$239,727	\$14,190 \$49,987 \$3,675 \$3,309 \$4,356 \$131,683 \$0 \$0 \$0 \$1,559 \$0 \$706,648 \$12,882 \$112,303 \$1,550 \$63,174 \$233,213 \$0 \$129,691 \$89,003 \$9,549 \$41,084 \$0 \$399 \$16,197 \$282,970	\$25,811 \$54,679 \$3,082 \$3,115 \$3,342 \$156,786 \$2,000 \$1,500 \$1,500 \$323 \$1,475 \$9,472 \$934,004 \$27,708 \$117,190 \$1,550 \$57,404 \$290,579 \$1,535 \$170,279 \$170,2	\$29,531 \$67,435 \$2,836 \$2,675 \$6,302 \$189,830 \$0 \$1,500 \$412 \$2,627 \$8,266 \$915,418 \$68,069 \$105,771 \$0 \$58,036 \$317,975 \$0 \$217,794 \$162,734 \$12,472 \$6,061 \$928 \$31,888 \$380,936	35% 91% -10% 109% 151% 93%  -100% > 500% 68% 109% 108% 108% 223% 128% 76% -94% > 500% 340% 59%	108% 35% -23% -19% 45% 44%  68% 30% 428% -6% -8% 36% 68% 83% 31% -85%	14% 23% -8% -14% 89% 21% -100% 0%  28% 78% -13% -2% 146% -10%  1% 9% -100% 28% 11% -19% 209% 84% 11%

## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data West Washington School Corp (8220)

						10 Year		
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	Increase	3 Year Increase	1 Year Increase
	33400 Athletic Coaches	\$61,957	\$92,836	\$106,185	\$102,531	65%	10%	-3%
	33990 Other Community Services; Other	\$564	\$60	<b>\$0</b>	<b>\$0</b>	-100%	-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$80,144	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$924	\$552	\$4,480	<b>\$0</b>	-100%	-100%	-100%
	45100 Building Acquisition, Construction and Improvements	\$18,131	\$37,270	\$40,761	\$108,888	> 500%	192%	167%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$14,574	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	-100%		
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$221,560	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	-100%		
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	<b>\$0</b>	\$3,823	<b>\$0</b>			-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$13,960	\$83,204	\$204,236	\$86,970	> 500%	5%	-57%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$2,583	\$2,460	\$6,066		135%	147%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$115,000	\$125,000	\$130,000		13%	4%
	52100 Debt Services; Interest on Debt; Bonds	<b>\$0</b>	\$109,720	\$101,712	\$96,688		-12%	-5%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	<b>\$0</b>	\$420,929	<b>\$0</b>			-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$59,702	-\$163,983	\$22,169	\$14,755	-75%		-33%
	54100 Veterans' Memorial Fund; Principal	\$15,050	\$1,178	<b>\$0</b>	<b>\$0</b>	-100%	-100%	
	54200 Common School Fund; Principal	\$15,985	\$1,056,246	\$476,864	\$346,421	> 500%	-67%	-27%
	54250 Common School Fund; Interest	<b>\$0</b>	<b>\$0</b>	\$131,775	\$252,289			91%
	54300 Civil Aid Bond Obligations; Principal	<b>\$0</b>	\$593,090	\$441,571	\$441,571		-26%	0%
	60700 Nonprogramed Charges; Scholarships	\$12,178	\$10,256	\$18,065	\$25,232	107%	146%	40%
Nonoperational Total		\$533,440	\$1,944,492	\$2,105,742	\$1,616,520	203%	-17%	-23%
Prorated By Fund								
r revaled by r and	26491 2007 Account Code - PERF	\$62,749	\$72,242	\$70,249	\$0			
	26492 2007 Account Code - Social Security	\$281,735	\$370,404	\$175,904	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$27,064	\$24,009	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$447,447	\$583,008	\$273,780	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$5,551	\$3,431	\$121	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$21,129	\$108,314	\$58,376	\$0			
Prorated By Fund Total	20.00 200. Added.ii. Codo Governico, Edity Rotholicii. Lay	\$845,675	\$1,161,408	\$578,430	\$0			