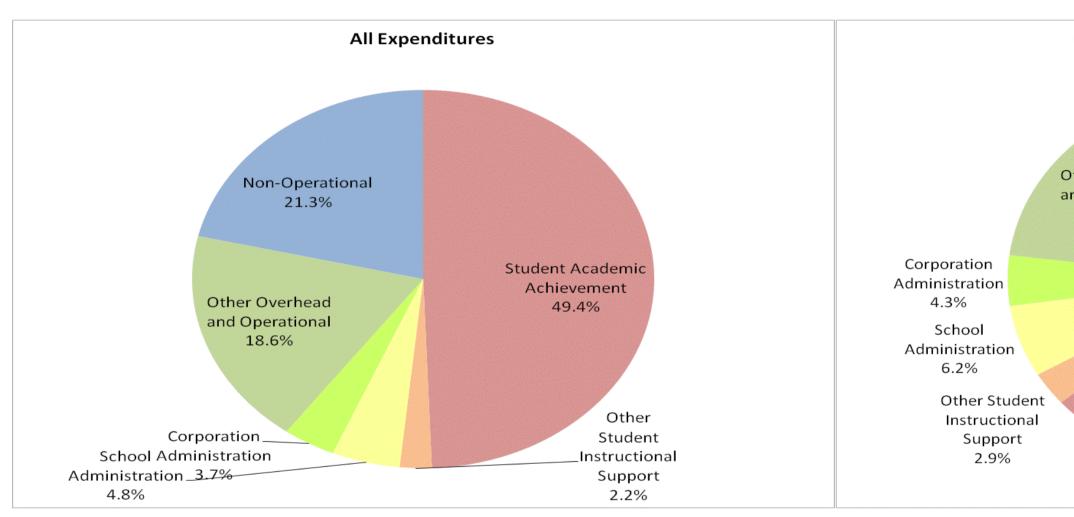
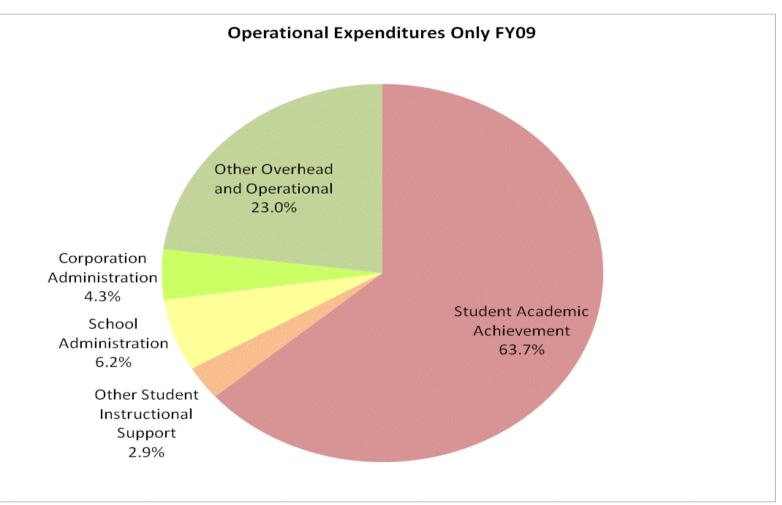
School Corporation Expenditures by Expenditure Type Biannual Financial Report Data West Noble School Corporation (6065)

West Noble School Corporation (6065)

	F	Y99 % of Total		FY06 % of Total	F	Y08 % of Total	F	Y09 % of Total
Student Instructional Category	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$9,896,804	56.4%	\$14,514,241	57.1%	\$14,900,191	47.5%	\$14,388,610	49.4%
Student Instructional Support	\$1,369,650	7.8%	\$1,965,715	7.7%	\$1,987,328	6.3%	\$2,040,077	7.0%
Overhead and Operational	\$3,428,164	19.5%	\$5,151,232	20.3%	\$5,818,282	18.6%	\$6,481,838	22.3%
Nonoperational	\$2,843,821	16.2%	\$3,780,690	14.9%	\$8,642,335	27.6%	\$6,216,728	21.3%
Not Categorized	\$0		\$0		\$0	n/a	\$1,538,467	
Grand Total	\$17,538,440		\$25,411,878		\$31,348,135	21%	\$30,665,721	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	64.2%	64.9%	53.9%	56.4%





School Corporation Expenditures by Expenditure Type Biannual Financial Report Data West Noble School Corporation (6065)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$42,652	\$368,705	\$638,051	4070/	> 500%	73%
	11100 Regular Programs; Elementary 11200 Regular Programs; Middle/Junior High	\$2,214,917 \$1,740,225	\$3,660,223 \$1,964,606	\$4,863,690 \$2,557,743	\$5,248,618 \$3,060,139	137% 76%	43% 56%	8% 20%
	11300 Regular Programs; High School	\$1,740,225 \$1,419,281	\$1,951,314	\$2,295,682	\$2,752,811	94%	41%	20%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$30,098	\$78,693	0170	1170	161%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$24,740	\$39,544	\$0		-100%	-100%
	11410 Vocational Education; Agriculture A	\$60,004	\$56,546	\$73,825 \$20,054	\$56,682 \$65,652	-6%	0%	-23%
	11450 Vocational Education; Consumer and Homemaking 11480 Vocational Education; Industrial Education A	\$41,261 \$103,393	\$49,667 \$126,672	\$69,354 \$147,359	\$65,653 \$184,885	59% 79 %	32% 46%	-5% 25%
	11490 Vocational Education; Industrial Education B	\$55,432	\$30,824	\$49,319	\$68,047	23%	121%	38%
	11910 Other Regular Programs; Competency Testing	\$320,152	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$39,095	\$16,627	\$46,715	\$61,754	58%	271%	32%
	12210 Mental Disabilities; Mild Mental Disabilities	\$295,669	\$390,074	\$469,774	\$582,838	97%	49%	24%
	12520 Culturally Different; Compensatory 12710 Equal Opportunity At Risk	\$126,943 \$5,993	\$2,409 \$8,820	\$1,917 \$9,916	\$556 \$11,078	-100% 85%	-77% 26%	-71% 12%
	12810 Special Education Preschool	\$2,343	\$3,485	\$9,910	\$11,070	-100%	-100%	12/0
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$6,674	\$22,045	\$15,367		130%	-30%
	14100 Summer School Programs; Elementary	\$6,902	\$11,450	\$25,783	\$32,176	366%	181%	25%
	14300 Summer School Programs; High School	\$30,335	\$35,859	\$31,934	\$28,972	-4%	-19%	-9%
	16100 Remediation Testing 16200 Preventive Remediation	\$83,569 \$13,750	\$97,974 \$13,950	\$67,383 \$19,802	\$54,028 \$0	-35% -100%	-45% -100%	-20% -100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$38,492	\$103,525	\$62,992	\$34,418	-11%	-67%	-45%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$152,629	\$212,121	\$328,423	\$17,153	-89%	-92%	-95%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$0	\$0	\$176,190			
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$90,254	\$93,515	\$0		-100%	-100%
	22110 Improvement of Instruction; Service Area Direction 22120 Improvement of Instruction; Instruction and Curriculum Development	\$0 \$120,375	\$0 \$32,163	\$42,815 \$137,456	\$35,556 \$114,749	-5%	257%	-17% -17%
	22130 Improvement of Instruction; Instructional Staff Training	\$237	\$4,680	\$63,982	\$161,296	> 500%	> 500%	152%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$0	\$7,525	7 000,0	2 00070	10270
	22220 Library/Media Services; School Library	\$276,594	\$369,730	\$388,022	\$470,967	70%	27%	21%
	22230 Library/Media Services; Audiovisual	\$14,391	\$18,705	\$17,934	\$22,538	57%	20%	26%
	22250 Library/Media Services; Computer Assisted Instruction Services 22290 Library/Media Services; Other Educational Media Services	\$71,943 \$45,200	\$77,178 \$0	\$32,484 \$1,062	\$292 \$1,514	-100% -97%	-100%	-99% 42%
	22360 Instruction, Related Technology; Network Support	\$45,200 \$0	\$0 \$0	\$1,062 \$117,508	\$1,514 \$15,516	-97%		-87%
	22400 Academic Student Assessment	\$0	\$0	\$21,747	\$26,878			24%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$134,482	\$254,687	\$31,491	\$355,563	164%	40%	> 500%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$2,257	\$3,616	\$6,510		188%	80%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks 26497 2007 Account Code - Teachers Retirement Fund	\$0 \$202.657	\$36,570 \$511,224	\$23,485 \$320,440	\$1,599 \$0		-96%	-93%
Student Academic Achievement Total	20497 2007 Account Code - Teachers Retirement Fund	\$293,657 \$7,707,264	\$10,207,660	\$12,877,561	\$14,388,610	87%	41%	12%
Student Instructional Support								
Student Instructional Support	21130 Attendance and Social Work Services; Social Work Services	\$32,553	\$47,761	\$58,261	\$71,085	118%	49%	22%
	21220 Guidance Services; Counseling Services	\$141,810	\$202,121	\$259,833	\$318,349	124%	58%	23%
	21240 Guidance Services; Information Services	\$1,853	\$0	\$0	\$0	-100%		
	21290 Guidance Services; Other Guidance Services	\$58	\$732	\$3,029	\$378	> 500%	-48%	-88%
	21310 Health Services; Service Area Direction	\$885	\$0	\$0 \$223	\$0 \$2.433	-100%	- F000/	- F000/
	21320 Health Services; Medical Services 21330 Health Services; Dental Services	\$100 \$548	\$194 \$0	\$223 \$0	\$2,432 \$300	> 500% -45%	> 500%	> 500%
	21340 Health Services; Nurse Services	\$54,748	\$74,747	\$102,991	\$126,202	131%	69%	23%
	21390 Health Services; Other Health Services	\$624	\$54	\$1,468	\$1,179	89%	> 500%	-20%
	21410 Psychological Services; Service Area Direction	\$0	\$3,221	\$1,846	\$360		-89%	-81%
	21420 Psychological Testing	\$23,733	\$9,394 \$27,063	\$4,657 \$05,534	\$0 \$130.451	-100%	-100%	-100%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services 21910 Other Support Services, Students; Service Area Direction	\$64,669 \$0	\$87,063 \$33,170	\$95,524 \$ 0	\$130,451 \$0	102%	50% -100%	37%
	24100 Office of The Principal	\$714,608	\$852,320	\$1,158,298	\$1,389,341	94%	63%	20%
Student Instructional Support Total		\$1,036,189	\$1,310,778	\$1,686,130	\$2,040,077	97%	56%	21%
Overhead and Operational								
Overneau and Operational	23110 Board of Education; Service Area Direction	\$14,000	\$91,513	\$59,013	\$15,071	8%	-84%	-74%
	23120 Board of Education; Service Area Assistants	\$38,960	\$44,616	\$37,182	\$13,071	-100%	-100%	-100%
	23150 Board of Education; Legal Services	\$1,141	\$178,194	\$8,325	\$4,765	318%	-97%	-43%
		\$270	\$1,572	\$782	\$999	269%	-36%	28%
	23160 Board of Education; Promotion Expenses	-		· ·	·			
	23190 Board of Education; Other Governing Body Services	\$5,110	\$9,205	\$19,835	\$21,873	328%	138%	10%
	23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent	\$5,110 \$123,110	\$9,205 \$141,002	\$19,835 \$314,575	\$21,873 \$407,092	328% 231%	138% 189%	10% 29%
	23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations	\$5,110 \$123,110 \$1,199	\$9,205 \$141,002 \$70	\$19,835 \$314,575 \$0	\$21,873 \$407,092 \$656	328% 231% -45%	138% 189% > 500%	29%
	23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent	\$5,110 \$123,110	\$9,205 \$141,002	\$19,835 \$314,575 \$0 \$35,477	\$21,873 \$407,092 \$656 \$42,695	328% 231%	138% 189%	
	23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services	\$5,110 \$123,110 \$1,199 \$28,070	\$9,205 \$141,002 \$70 \$32,662	\$19,835 \$314,575 \$0	\$21,873 \$407,092 \$656	328% 231% -45%	138% 189% > 500%	29% 20%

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data West Noble School Corporation (6065)

25300 Printing, Publis 25750 Personnel Serv 25840 Administrative 25850 Administrative 25860 Administrative 25890 Other Technolo 25920 Ditch Assessm 25990 Other Support 26200 Operation and 26300 Operation and 26400 Operation and 26400 Operation and 26495 2007 Account 26500 Operation and 26600 Operation and 26700 Operation and 26700 Operation and 26700 Operation and 27010 Student Trans 27100 Student Trans 27300 Student Trans 27500 Student Trans	ments	\$53,919 \$65,325 \$805 \$5,042 \$1,829 \$56,695 \$86,499 \$361,180 \$13,505	FY 2006 \$3,000 \$23,799 \$4,373 \$0 \$0 \$0 \$0 \$206 \$37 \$1,293,745 \$135,168 \$181,965 \$620 \$0 \$6,734 \$110,224 \$46,461	FY 2008 \$3,500 \$29,822 \$2,627 \$7,926 \$178,648 \$413 \$79,847 \$206 \$0 \$1,790,893 \$21,095 \$61,036 \$0 \$0 \$40,701 \$92,830	FY 2009 \$0 \$35,318 \$0 \$0 \$344,174 \$1,708 \$126,613 \$285 \$0 \$2,214,707 \$22,127 \$108,668 \$0 \$0 \$70,493	-100% 118% -100% -100% 123% -59% 66%	Year Increase 1 -100% 48% -100% 39% -100% 71% -84% -40%	Year Increase -100% -18% -100% -100% -33% -313% -59% -39%
25196 Other Fiscal Security, Publis 25750 Personnel Serviting, Publis 25750 Personnel Serviting, Publis 25750 Personnel Serviting, Publis 25750 Personnel Serviting, Publis 25840 Administrative 25850 Administrative 25860 Administrative 25890 Other Technology 25920 Ditch Assessm 25990 Other Support 26200 Operation and 26300 Operation and 26300 Operation and 26400 Operation and 26400 Operation and 26400 Operation and 26500 Operation and 26500 Operation and 26700 Operation and 27010 Student Transi 27100 Student Transi 27100 Student Transi 27200 Student Transi 27300 Student	ishing, and Duplicating Services rvices; Health Services a Technology Services; Systems Operations a Technology Services; Network Support a Technology Services; Network Support blogy Services; Hardware Maintenance And Support logy Services nents a Services, Central I Maintenance of Plant Services; Maintenance of Buildings I Maintenance of Plant Services; Maintenance of Grounds I Maintenance of Plant Services; Maintenance of Equipment Code - Support Services, Central; Other Staff Services; Official Bonds I Maintenance of Plant Services; Vehicle Maintenance (not buses) I Maintenance of Plant Services; Security Services I Maintenance of Plant Services; Insurance sportation; Service Area Direction sportation; Vehicle Operation sportation; Vehicle Servicing and Maintenance sportation; Purchase of School Buses sportation; Insurance on Buses	\$1,000 \$16,190 \$4,863 \$0 \$0 \$0 \$0 \$0 \$4,790 \$994,720 \$53,919 \$65,325 \$805 \$5,042 \$1,829 \$56,695 \$86,499 \$361,180 \$13,505	\$3,000 \$23,799 \$4,373 \$0 \$0 \$0 \$0 \$206 \$37 \$1,293,745 \$135,168 \$181,965 \$620 \$0 \$6,734 \$110,224	\$3,500 \$29,822 \$2,627 \$7,926 \$178,648 \$413 \$79,847 \$206 \$0 \$1,790,893 \$21,095 \$61,036 \$0 \$0 \$40,701	\$0 \$35,318 \$0 \$0 \$344,174 \$1,708 \$126,613 \$285 \$0 \$2,214,707 \$22,127 \$108,668 \$0 \$0	-100% 118% -100% -100% 123% -59% 66%	-100% 48% -100% 39% -100% 71% -84%	-100% 18% -100% -100% 93% 313% 59% 39%
25300 Printing, Publis 25750 Personnel Services 25840 Administrative 25840 Administrative 25860 Administrative 25860 Administrative 25890 Other Technolo 25920 Ditch Assessm 25990 Other Support 26200 Operation and 26300 Operation and 26400 Operation and 26495 2007 Account 26500 Operation and 26400 Operation and 26600 Operation and 26600 Operation and 26700 Operation and 27010 Student Transi 27100 Student Transi 27200 Student Transi 27300 Student Transi 27300 Student Transi 27400 Student Transi 27400 Student Transi 27500 Student T	ishing, and Duplicating Services rvices; Health Services a Technology Services; Systems Operations a Technology Services; Network Support a Technology Services; Network Support blogy Services; Hardware Maintenance And Support logy Services nents a Services, Central I Maintenance of Plant Services; Maintenance of Buildings I Maintenance of Plant Services; Maintenance of Grounds I Maintenance of Plant Services; Maintenance of Equipment Code - Support Services, Central; Other Staff Services; Official Bonds I Maintenance of Plant Services; Vehicle Maintenance (not buses) I Maintenance of Plant Services; Security Services I Maintenance of Plant Services; Insurance sportation; Service Area Direction sportation; Vehicle Operation sportation; Vehicle Servicing and Maintenance sportation; Purchase of School Buses sportation; Insurance on Buses	\$16,190 \$4,863 \$0 \$0 \$0 \$0 \$0 \$4,790 \$994,720 \$53,919 \$65,325 \$805 \$5,042 \$1,829 \$56,695 \$86,499 \$361,180 \$13,505	\$23,799 \$4,373 \$0 \$0 \$0 \$206 \$37 \$1,293,745 \$135,168 \$181,965 \$620 \$0 \$6,734 \$110,224	\$29,822 \$2,627 \$7,926 \$178,648 \$413 \$79,847 \$206 \$0 \$1,790,893 \$21,095 \$61,036 \$0 \$0 \$0	\$35,318 \$0 \$0 \$344,174 \$1,708 \$126,613 \$285 \$0 \$2,214,707 \$22,127 \$108,668 \$0 \$0	-100% -100% -100% -123% -59% -66%	48% -100% 39% -100% 71% -84%	18% -100% -100% 93% 313% 59% 39%
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25860 Administrative 25890 Other Technolo 25920 Ditch Assessm 25990 Other Support 26200 Operation and 26300 Operation and 26400 Operation and 26400 Operation and 26400 Operation and 26500 Operation and 26600 Operation and 26700 Operation and 26700 Operation and 27010 Student Trans 27100 Student Trans 27200 Student Trans 27300 Student Trans 27400 Student Trans 27500 Student Trans 27500 Student Trans 27700 Student Trans 27700 Student Trans 27700 Student Trans 27900 Student Trans	Technology Services; Hardware Maintenance And Support logy Services ments t Services, Central I Maintenance of Plant Services; Maintenance of Buildings I Maintenance of Plant Services; Maintenance of Grounds I Maintenance of Plant Services; Maintenance of Equipment Code - Support Services, Central; Other Staff Services; Official Bonds I Maintenance of Plant Services; Vehicle Maintenance (not buses) I Maintenance of Plant Services; Security Services I Maintenance of Plant Services; Insurance sportation; Service Area Direction sportation; Vehicle Operation sportation; Wonitoring Services sportation; Vehicle Servicing and Maintenance sportation; Purchase of School Buses sportation; Insurance on Buses	\$0 \$4,790 \$994,720 \$53,919 \$65,325 \$805 \$5,042 \$1,829 \$56,695 \$86,499 \$361,180 \$13,505	\$0 \$206 \$37 \$1,293,745 \$135,168 \$181,965 \$620 \$0 \$6,734 \$110,224	\$413 \$79,847 \$206 \$0 \$1,790,893 \$21,095 \$61,036 \$0 \$0 \$40,701	\$1,708 \$126,613 \$285 \$0 \$2,214,707 \$22,127 \$108,668 \$0 \$0	123% -59% 66%	-100% 71% -84%	313% 59% 39% 24% 5%
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25920 Ditch Assessm 25990 Other Support 26200 Operation and 26300 Operation and 26400 Operation and 26495 2007 Account of 26500 Operation and 26600 Operation and 26700 Operation and 26700 Operation and 27010 Student Trans 27100 Student Trans 27200 Student Trans 27300 Student Trans 27300 Student Trans 27400 Student Trans 27500 Student Trans 27500 Student Trans 27700 Student Trans 27900 Other Food Services 31900 Other Food Se	nents It Services, Central It Maintenance of Plant Services; Maintenance of Buildings It Maintenance of Plant Services; Maintenance of Grounds It Maintenance of Plant Services; Maintenance of Equipment It Code - Support Services, Central; Other Staff Services; Official Bonds It Maintenance of Plant Services; Vehicle Maintenance (not buses) It Maintenance of Plant Services; Security Services It Maintenance of Plant Services; Insurance It Mointenance of Plant Services It Mointenance of Plant	\$0 \$4,790 \$994,720 \$53,919 \$65,325 \$805 \$5,042 \$1,829 \$56,695 \$86,499 \$361,180 \$13,505	\$206 \$37 \$1,293,745 \$135,168 \$181,965 \$620 \$0 \$6,734 \$110,224	\$206 \$0 \$1,790,893 \$21,095 \$61,036 \$0 \$0 \$40,701	\$285 \$0 \$2,214,707 \$22,127 \$108,668 \$0 \$0	123% -59% 66%	-100% 71% -84%	39% 24% 5%
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26200 Operation and 26300 Operation and 26400 Operation and 26495 2007 Account of 26500 Operation and 26600 Operation and 26700 Operation and 26700 Student Trans 27100 Student Trans 27200 Student Trans 27300 Student Trans 27400 Student Trans 27500 Student Trans 27500 Student Trans 27500 Student Trans 27700 Student Trans 27900 Student Trans	Maintenance of Plant Services; Maintenance of Buildings I Maintenance of Plant Services; Maintenance of Grounds I Maintenance of Plant Services; Maintenance of Equipment Code - Support Services, Central; Other Staff Services; Official Bonds I Maintenance of Plant Services; Vehicle Maintenance (not buses) I Maintenance of Plant Services; Security Services I Maintenance of Plant Services; Insurance sportation; Service Area Direction sportation; Vehicle Operation sportation; Monitoring Services sportation; Vehicle Servicing and Maintenance sportation; Purchase of School Buses sportation; Insurance on Buses	\$994,720 \$53,919 \$65,325 \$805 \$5,042 \$1,829 \$56,695 \$86,499 \$361,180 \$13,505	\$1,293,745 \$135,168 \$181,965 \$620 \$0 \$6,734 \$110,224	\$1,790,893 \$21,095 \$61,036 \$0 \$0 \$40,701	\$2,214,707 \$22,127 \$108,668 \$0 \$0	123% -59% 66%	71% -84%	5%
26300 Operation and 26400 Operation and 26495 2007 Account of 26500 Operation and 26500 Operation and 26600 Operation and 26700 Operation and 27010 Student Transport 27100 Student Transport 27200 Student Transport 27300 Student Transport 27400 Student Transport 27500 Student Transport 27500 Student Transport 27700 Student Transport 27700 Student Transport 27900 Student 27	Maintenance of Plant Services; Maintenance of Grounds I Maintenance of Plant Services; Maintenance of Equipment Code - Support Services, Central; Other Staff Services; Official Bonds I Maintenance of Plant Services; Vehicle Maintenance (not buses) I Maintenance of Plant Services; Security Services I Maintenance of Plant Services; Insurance sportation; Service Area Direction sportation; Vehicle Operation sportation; Wonitoring Services sportation; Vehicle Servicing and Maintenance sportation; Purchase of School Buses sportation; Insurance on Buses	\$53,919 \$65,325 \$805 \$5,042 \$1,829 \$56,695 \$86,499 \$361,180 \$13,505	\$135,168 \$181,965 \$620 \$0 \$6,734 \$110,224	\$21,095 \$61,036 \$0 \$0 \$40,701	\$22,127 \$108,668 \$0 \$0	-59% 66%	-84%	5%
26400 Operation and 26495 2007 Account (26500 Operation and 26600 Operation and 26600 Operation and 26700 Operation and 27010 Student Trans 27100 Student Trans 27200 Student Trans 27300 Student Trans 27400 Student Trans 27500 Student Trans 27500 Student Trans 27500 Student Trans 27500 Student Trans 27700 Student Trans 27900	Maintenance of Plant Services; Maintenance of Equipment Code - Support Services, Central; Other Staff Services; Official Bonds I Maintenance of Plant Services; Vehicle Maintenance (not buses) I Maintenance of Plant Services; Security Services I Maintenance of Plant Services; Insurance sportation; Service Area Direction sportation; Vehicle Operation sportation; Monitoring Services sportation; Vehicle Servicing and Maintenance sportation; Purchase of School Buses sportation; Insurance on Buses	\$65,325 \$805 \$5,042 \$1,829 \$56,695 \$86,499 \$361,180 \$13,505	\$181,965 \$620 \$0 \$6,734 \$110,224	\$61,036 \$0 \$0 \$40,701	\$108,668 \$0 \$0	66%		
26495 2007 Account of 26500 Operation and 26600 Operation and 26700 Operation and 27010 Student Transport 27100 Student Transport 27200 Student Transport 27300 Student Transport 27400 Student Transport 27400 Student Transport 27500 Student Transport 27500 Student Transport 27700 Student Transport 27700 Student Transport 27700 Student Transport 27900 Student 27900 Studen	Code - Support Services, Central; Other Staff Services; Official Bonds I Maintenance of Plant Services; Vehicle Maintenance (not buses) I Maintenance of Plant Services; Security Services I Maintenance of Plant Services; Insurance sportation; Service Area Direction sportation; Vehicle Operation sportation; Monitoring Services sportation; Vehicle Servicing and Maintenance sportation; Purchase of School Buses sportation; Insurance on Buses	\$805 \$5,042 \$1,829 \$56,695 \$86,499 \$361,180 \$13,505	\$620 \$0 \$6,734 \$110,224	\$0 \$0 \$40,701	\$0 \$0		-40%	
26500 Operation and 26600 Operation and 26700 Operation and 26700 Operation and 27010 Student Trans 27100 Student Trans 27200 Student Trans 27300 Student Trans 27400 Student Trans 27500 Student Trans 27500 Student Trans 27500 Student Trans 27700 Student Trans 27900 Other Food Services 31900 Ot	Maintenance of Plant Services; Vehicle Maintenance (not buses) Maintenance of Plant Services; Security Services Maintenance of Plant Services; Insurance sportation; Service Area Direction sportation; Vehicle Operation sportation; Monitoring Services sportation; Vehicle Servicing and Maintenance sportation; Purchase of School Buses sportation; Insurance on Buses	\$5,042 \$1,829 \$56,695 \$86,499 \$361,180 \$13,505	\$0 \$6,734 \$110,224	\$0 \$40,701	\$0			1070
26600 Operation and 26700 Operation and 27010 Student Transposition 27010 Student Transposition 27200 Student Transposition 27300 Student Transposition 27400 Student Transposition 27500 Student Transposition 27500 Student Transposition 27700 Student Transposition 27900 Student Tran	Maintenance of Plant Services; Security Services I Maintenance of Plant Services; Insurance sportation; Service Area Direction sportation; Vehicle Operation sportation; Monitoring Services sportation; Vehicle Servicing and Maintenance sportation; Purchase of School Buses sportation; Insurance on Buses	\$1,829 \$56,695 \$86,499 \$361,180 \$13,505	\$6,734 \$110,224	\$40,701		-100%		
26700 Operation and 27010 Student Transport 27100 Student Transport 27200 Student Transport 27300 Student Transport 27400 Student Transport 27500 Student Transport 27500 Student Transport 27700 Student Transport 27700 Student Transport 27900 Student 27	Maintenance of Plant Services; Insurance sportation; Service Area Direction sportation; Vehicle Operation sportation; Monitoring Services sportation; Vehicle Servicing and Maintenance sportation; Purchase of School Buses sportation; Insurance on Buses	\$56,695 \$86,499 \$361,180 \$13,505	\$110,224		5/0.493	> 500%	> 500%	73%
27010 Student Transparence 27100 Student Transparence 27200 Student Transparence 27200 Student Transparence 27300 Student Transparence 27400 Student Transparence 27500 Student Transparence 27700 Student Transparence 27900 Student Transpa	sportation; Service Area Direction sportation; Vehicle Operation sportation; Monitoring Services sportation; Vehicle Servicing and Maintenance sportation; Purchase of School Buses sportation; Insurance on Buses	\$86,499 \$361,180 \$13,505			\$138,135	144%	25%	49%
27100 Student Transparence 27200 Student Transparence 27300 Student Transparence 27400 Student Transparence 27500 Student Transparence 27500 Student Transparence 27700 Student Transparence 27900 Student Transpa	sportation; Vehicle Operation sportation; Monitoring Services sportation; Vehicle Servicing and Maintenance sportation; Purchase of School Buses sportation; Insurance on Buses	\$361,180 \$13,505		\$18,485	\$0	-100%	-100%	-100%
27200 Student Transparence 27300 Student Transparence 27400 Student Transparence 27500 Student Transparence 27700 Student Transparence 27700 Student Transparence 27900 Student Transparence 27900 Student Transparence 31200 Food Services 31400 Food Services 31400 Other Food Services 31900 Other Food Servi	sportation; Monitoring Services sportation; Vehicle Servicing and Maintenance sportation; Purchase of School Buses sportation; Insurance on Buses	\$13,505	\$587,697	\$758,558	\$836,569	132%	42%	10%
27400 Student Transparence 27500 Student Transparence 27700 Student Transparence 27700 Student Transparence 27900 Student Transparence 31200 Food Services 31400 Food Services 31900 Other Food Services	sportation; Purchase of School Buses sportation; Insurance on Buses	A 4 4 0	\$16,220	\$16,403	\$15,305	13%	-6%	-7%
27500 Student Trans 27700 Student Trans 27900 Student Trans 31200 Food Services 31400 Food Services 31900 Other Food Se Overhead and Operational Total	sportation; Insurance on Buses	\$177,129	\$343,819	\$500,397	\$539,269	204%	57%	8%
27700 Student Transparence 27900 Student Transparence 31200 Food Services 31400 Food Services 31900 Other Food Services Overhead and Operational Total		\$154,243	\$97,795	\$197,779	\$204,632	33%	109%	3%
27900 Student Trans 31200 Food Services 31400 Food Services 31900 Other Food Se Overhead and Operational Total	nortation: Contracted Transportation Services	\$23,634	\$53,621	\$46,659	\$26,202	11%	-51%	-44%
31200 Food Services 31400 Food Services 31900 Other Food Se Overhead and Operational Total		\$56,310	\$36,013	\$239	\$100	-100%	-100%	-58%
31400 Food Services 31900 Other Food Se Overhead and Operational Total	sportation; Other Student Transportation Services	\$12,996	\$14,681	\$47,709	\$66,550	412%	353%	39%
Overhead and Operational Total	S Operations; Food Preparation and Dispensing	\$331,439	\$400,074	\$514,347	\$952,280	187%	138%	85%
Overhead and Operational Total		\$250,398 \$46,289	\$283,061 \$39,419	\$339,916 \$24,887	\$211,719 \$0	-15% -100%	-25% -100%	-38% -100%
				\$5,285,526	\$0 \$6,481,838	121%	55%	23%
Nonoperational	•	,_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , , , , , , , , , , , , , , , , ,	+ 0,200,020	4 0, 10 1,000	12170		
33400 Athletic Coach	ies	\$134,637	\$158,200	\$171,302	\$182,492	36%	15%	7 %
33990 Other Commun	nity Services; Other	\$27,750	\$38,826	\$26,008	\$12,984	-53%	-67%	-50%
43000 Facilities Acqu	uisition and Construction; Professional Services	\$0	\$0	\$0	\$1,350			
	isition, Construction and Improvements	\$219,235	\$358,779	\$6,302,073	\$3,093,457	> 500%	> 500%	-51%
	isition, Construction and Improvement; Energy Savings Contracts	\$104,552	\$0	\$0	\$0	-100%		
	isition, Construction and Improvement; Sports Facilities	\$0	\$0	\$55,000	\$0			-100%
·	uisition and Construction; Rent of Buildings, Facilities, and Equipment	\$19,111	\$94,734	\$123,703	\$152,439	> 500%	61%	23%
·	uisition and Construction; Purchase of Moveable Equipment	\$35,810 \$460,087	\$30,363 \$360,353	\$34,593	\$0 \$200.703	-100%	-100%	-100%
·	uisition and Construction; Purchase of Mobile or Fixed Equipment uisition and Construction; Other Facilities Acquisition and Construction	\$169,987 \$44,433	\$269,253 \$33,848	\$253,830 \$40,373	\$299,703 \$264,472	76% > 500%	11% > 500 %	18%
·	; Principal on Debt; Bonds	\$41,422 \$0	\$32,848 \$285,000	\$40,273 \$515,332	\$264,47 <i>2</i> \$551,730	> 500%	> 500% 94%	> 500% 7%
	; Interest on Debt; Bonds	\$0 \$0	\$285,000 \$ 0	\$33,208	\$82,370		J4 /0	148%
,	; Interest on Debt; Temporary Loans	\$57,158	\$66,90 7	\$44,896	\$46,409	-19%	-31%	3%
,			\$1,966,629	\$424,589	\$594,001	-60%	-70%	40%
	; Lease Rental; Buildings ; Interest	\$0	\$0	\$219,779	\$373,776			70%
54200 Common Scho	pol Fund; Principal	\$508,438	\$383,946	\$302,600	\$179,674	-65%	-53%	-41%
54250 Common Scho	pol Fund; Interest	\$0	\$0	\$60,460	\$381,871			> 500%
Nonoperational Total	\$	\$2,790,866	\$3,685,485	\$8,607,647	\$6,216,728	123%	69%	-28%
Drovotod Dv Eund								
Prorated By Fund 26491 2007 Account 0	Code - PERE	\$225,113	\$318,646	\$212,497	\$0			
	Code - PERF Code - Social Security	\$702,273	\$894,208	\$493,008	\$0 \$0			
			\$4,503,116	\$2,095,479	\$0			
	Code - Unemployment Compensation	\$118	\$1,661	\$794	\$0			
	Code - Severance / Early Retirement Pay	\$154,004	\$312,759	\$89,493	\$0			
Prorated By Fund Total	·			\$2,891,271	\$0			
Not Onto the desired								
Not Categorized								
Not Categorized Total	Code - Transfer to Self Insurance	¢n.	¢n	¢n	\$1 539 <i>1</i> 67			
not oategorized rotal	Code - Transfer to Self Insurance	\$0 \$0	\$0 \$0	\$0 \$0	\$1,538,467 \$1,538,467			