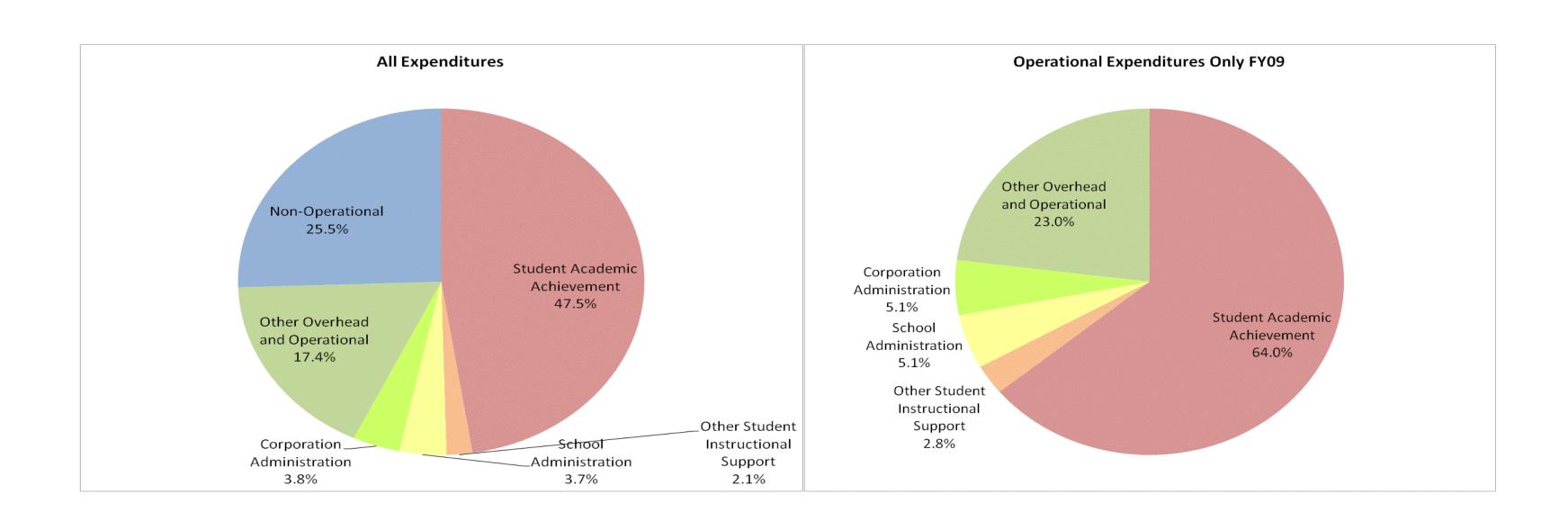
## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data West Lafayette Com School Corp (7875)

## West Lafayette Com School Corp (7875)

		FY99 % of Total	FY06 % of Total		FY08 % of Total		FY09 % of To	
Student Instructional Category	FY 1999	Exp	FY 2006	Exp	FY 2008	Ехр	FY 2009	Exp
Student Academic Achievement	\$10,321,432	55.1%	\$11,331,178	49.1%	\$12,362,250	52.7%	\$11,862,838	47.5%
Student Instructional Support	\$1,174,563	6.3%	\$1,343,904	5.8%	\$1,408,926	6.0%	\$1,444,617	5.8%
Overhead and Operational	\$3,400,972	18.1%	\$4,359,591	18.9%	\$4,666,251	19.9%	\$5,280,693	21.2%
Nonoperational	\$3,842,056	20.5%	\$6,055,673	26.2%	\$5,014,027	21.4%	\$6,368,374	25.5%
Grand Total	\$18,739,023		\$23,090,346		\$23,451,454	8%	\$24,956,521	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	61.3%	54.9%	58.7%	53.3%



## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data West Lafayette Com School Corp (7875)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009 10	Year Increase 3	Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$117	\$669			470%
	11100 Regular Programs; Elementary	\$4,418,304	\$3,448,196	\$3,979,059	\$4,518,057	2%	31%	14%
	11200 Regular Programs; Middle/Junior High	\$895,187	\$1,077,802 \$2,545,554	\$1,215,747 \$2,064,456	\$948,517	6%	-12%	-22%
	11300 Regular Programs; High School	\$2,231,376	\$2,515,554	\$3,064,156	\$3,422,951	53%	36% -100%	12%
	11350 Regular Programs; High School; Academic Honors Diploma 12110 Gifted And Talented; Gifted and Talented	\$0 \$0	\$79,210 \$0	\$0 \$1,077	\$0 \$10,650		-100%	> 500%
	12210 Mental Disabilities; Mild Mental Disabilities	\$129,433	\$404,107	\$524,664	\$653,434	405%	62%	25%
	12510 Culturally Different; Communication Disorders	\$0	\$54	\$0	\$0	40370	-100%	23 /0
	12520 Culturally Different; Compensatory	\$5,541	\$198	\$1, <b>500</b>	\$0	-100%	-100%	-100%
	12900 Other Special Programs	\$263	\$0	\$0	\$0	-100%	10070	10070
	14100 Summer School Programs; Elementary	\$13,889	\$7,939	\$12,674	\$14,467	4%	82%	14%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$9,557	\$4,083	\$9,606		1%	135%
	14300 Summer School Programs; High School	\$40,740	\$18,566	\$21,997	\$23,144	-43%	25%	5%
	15100 Enrichment Programs; Non-Credit	<b>\$0</b>	\$6,037	<b>\$0</b>	\$1,443		-76%	
	16100 Remediation Testing	\$7,338	\$53,472	\$64,138	\$71,779	> 500%	34%	12%
	16200 Preventive Remediation	\$8,381	\$0	<b>\$0</b>	<b>\$0</b>	-100%		
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$19,861	\$15,399	\$20,041	\$16,437	-17%	7%	-18%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$590,262	\$392,248	\$362,272	\$468,380	-21%	19%	29%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$130,043	\$0			-100%
	22110 Improvement of Instruction; Service Area Direction	\$19,852	\$53,386 ************************************	\$49,766	\$50,604 \$400,054	155%	-5%	2%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$53,688	\$111,328 \$23,704	\$79,904 \$482,670	\$126,351 \$240,463	135%	13%	58%
	22130 Improvement of Instruction; Instructional Staff Training	\$8,714	\$83,701	\$182,670	\$240,163	> 500%	187%	31%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$2,100 \$44,373	\$0 \$23.430	\$0 \$57,734	\$0 *coo	-100%	000/	000/
	22210 Library/Media Services; Service Area Direction 22220 Library/Media Services; School Library	\$44,372 \$286,827	\$83,130 \$192,193	\$57,721 \$306,481	\$699 \$332,323	-98% 16%	-99% <b>73</b> %	-99% 8%
	22230 Library/Media Services; Audiovisual	\$260,82 <i>1</i> \$150,045	\$192,193 \$149,367	\$100,102	\$86,895	-42%	-42%	-13%
	22250 Library/Media Services; Addiovisual 22250 Library/Media Services; Computer Assisted Instruction Services	\$150,045 \$0	\$59,999	\$79,261	\$41,582	<b>-42</b> /0	-31%	-48%
	22290 Library/Media Services; Other Educational Media Services	\$500	\$39,999 \$0	\$57,352	\$51,348	> 500%	-31/6	-10%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	<b>\$0</b>	\$40,410	\$82,038	> 300 /0		103%
	22320 Instruction, Related Technology; Student Learning Centers	<b>\$0</b>	\$0	\$0	\$1,200			10070
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$0	\$20,532			
	22360 Instruction, Related Technology; Network Support	\$0	\$208,562	\$725,774	\$266,011		28%	-63%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	<b>\$0</b>	\$43,153			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$143,262	\$242,177	\$147,256	\$360,404	152%	49%	145%
	26497 2007 Account Code - Teachers Retirement Fund	\$264,527	\$384,537	\$231,577	\$0			
Otrodant Assissis Askissansant Tatal		\$9,334,462	\$9,596,719	\$11,459,843	\$11,862,838	27%	24%	4%
Student Academic Achievement Total		<b>40,00</b> 1, 10 <u></u>						
Student Instructional Support		<b>\(\psi_0,000\)</b> , 10 <b>_</b>						
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$600	\$600	\$0		-100%	-100%
	21220 Guidance Services; Counseling Services	\$0 \$249,135	\$287,900	\$355,102	\$388,920	56%	35%	10%
	21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services	\$0 \$249,135 \$30,250	\$287,900 \$23,988	\$355,102 \$7,396	\$388,920 \$792	-97%	35% -97%	10% -89%
	21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21340 Health Services; Nurse Services	\$0 \$249,135 \$30,250 \$78,768	\$287,900 \$23,988 \$89,493	\$355,102 \$7,396 \$112,668	\$388,920 \$792 \$123,375	-97% 57%	35% -97% 38%	10% -89% 10%
	21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21340 Health Services; Nurse Services 24100 Office of The Principal	\$0 \$249,135 \$30,250 \$78,768 \$675,522	\$287,900 \$23,988 \$89,493 \$730,323	\$355,102 \$7,396 \$112,668 \$825,953	\$388,920 \$792 \$123,375 \$930,584	-97%	35% -97%	10% -89%
Student Instructional Support	21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21340 Health Services; Nurse Services	\$0 \$249,135 \$30,250 \$78,768 \$675,522 \$0	\$287,900 \$23,988 \$89,493 \$730,323 \$0	\$355,102 \$7,396 \$112,668 \$825,953 \$0	\$388,920 \$792 \$123,375 \$930,584 \$946	-97% 57% 38%	35% -97% 38% 27%	10% -89% 10% 13%
Student Instructional Support  Student Instructional Support Total	21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21340 Health Services; Nurse Services 24100 Office of The Principal	\$0 \$249,135 \$30,250 \$78,768 \$675,522	\$287,900 \$23,988 \$89,493 \$730,323	\$355,102 \$7,396 \$112,668 \$825,953	\$388,920 \$792 \$123,375 \$930,584	-97% 57%	35% -97% 38%	10% -89% 10%
Student Instructional Support	21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration	\$0 \$249,135 \$30,250 \$78,768 \$675,522 \$0 \$1,033,675	\$287,900 \$23,988 \$89,493 \$730,323 \$0 \$1,132,305	\$355,102 \$7,396 \$112,668 \$825,953 \$0 \$1,301,718	\$388,920 \$792 \$123,375 \$930,584 \$946 \$1,444,617	-97% 57% 38% <b>40%</b>	35% -97% 38% 27%	10% -89% 10% 13%
Student Instructional Support  Student Instructional Support Total	21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction	\$0 \$249,135 \$30,250 \$78,768 \$675,522 \$0 \$1,033,675	\$287,900 \$23,988 \$89,493 \$730,323 \$0 <b>\$1,132,305</b>	\$355,102 \$7,396 \$112,668 \$825,953 \$0 <b>\$1,301,718</b>	\$388,920 \$792 \$123,375 \$930,584 \$946 \$1,444,617	-97% 57% 38% <b>40%</b> -100%	35% -97% 38% 27% 28%	10% -89% 10% 13% 11%
Student Instructional Support  Student Instructional Support Total	21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants	\$0 \$249,135 \$30,250 \$78,768 \$675,522 \$0 \$1,033,675 \$8,800 \$50,333	\$287,900 \$23,988 \$89,493 \$730,323 \$0 <b>\$1,132,305</b> \$18,495 \$103,368	\$355,102 \$7,396 \$112,668 \$825,953 \$0 <b>\$1,301,718</b> \$8,823 \$23,692	\$388,920 \$792 \$123,375 \$930,584 \$946 \$1,444,617	-97% 57% 38% <b>40%</b> -100% -77%	35% -97% 38% 27% <b>28%</b> -100% -89%	10% -89% 10% 13% 11% -100% -51%
Student Instructional Support  Student Instructional Support Total	21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services	\$0 \$249,135 \$30,250 \$78,768 \$675,522 \$0 <b>\$1,033,675</b> \$8,800 \$50,333 \$42,522	\$287,900 \$23,988 \$89,493 \$730,323 \$0 <b>\$1,132,305</b> \$18,495 \$103,368 \$74,979	\$355,102 \$7,396 \$112,668 \$825,953 \$0 <b>\$1,301,718</b> \$8,823 \$23,692 \$79,512	\$388,920 \$792 \$123,375 \$930,584 \$946 <b>\$1,444,617</b> \$0 \$11,556 \$71,010	-97% 57% 38% <b>40%</b> -100%	35% -97% 38% 27% 28% -100% -89% -5%	10% -89% 10% 13% 11%
Student Instructional Support  Student Instructional Support Total	21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23190 Board of Education; Other Governing Body Services	\$0 \$249,135 \$30,250 \$78,768 \$675,522 \$0 <b>\$1,033,675</b> \$8,800 \$50,333 \$42,522 \$0	\$287,900 \$23,988 \$89,493 \$730,323 \$0 <b>\$1,132,305</b> \$18,495 \$103,368 \$74,979 \$7,500	\$355,102 \$7,396 \$112,668 \$825,953 \$0 <b>\$1,301,718</b> \$8,823 \$23,692 \$79,512 \$0	\$388,920 \$792 \$123,375 \$930,584 \$946 <b>\$1,444,617</b> \$0 \$11,556 \$71,010 \$0	-97% 57% 38% <b>40%</b> -100% -77% 67%	35% -97% 38% 27% 28% -100% -89% -5% -100%	10% -89% 10% 13%  11%  -100% -51% -11%
Student Instructional Support  Student Instructional Support Total	21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent	\$0 \$249,135 \$30,250 \$78,768 \$675,522 \$0 <b>\$1,033,675</b> \$8,800 \$50,333 \$42,522 \$0 \$265,178	\$287,900 \$23,988 \$89,493 \$730,323 \$0 <b>\$1,132,305</b> \$18,495 \$103,368 \$74,979 \$7,500 \$214,462	\$355,102 \$7,396 \$112,668 \$825,953 \$0 <b>\$1,301,718</b> \$8,823 \$23,692 \$79,512 \$0 \$389,054	\$388,920 \$792 \$123,375 \$930,584 \$946 <b>\$1,444,617</b> \$0 \$11,556 \$71,010 \$0 \$398,876	-97% 57% 38%  40%  -100% -77% 67%	35% -97% 38% 27% 28% -100% -89% -5% -100% 86%	10% -89% 10% 13%  11%  -100% -51% -11%
Student Instructional Support  Student Instructional Support Total	21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services	\$0 \$249,135 \$30,250 \$78,768 \$675,522 \$0 <b>\$1,033,675</b> \$8,800 \$50,333 \$42,522 \$0 \$265,178 \$2,593	\$287,900 \$23,988 \$89,493 \$730,323 \$0 <b>\$1,132,305</b> \$18,495 \$103,368 \$74,979 \$7,500 \$214,462 \$2,167	\$355,102 \$7,396 \$112,668 \$825,953 \$0 <b>\$1,301,718</b> \$8,823 \$23,692 \$79,512 \$0 \$389,054 \$17,568	\$388,920 \$792 \$123,375 \$930,584 \$946 <b>\$1,444,617</b> \$0 \$11,556 \$71,010 \$0 \$398,876 \$24,779	-97% 57% 38%  40%  -100% -77% 67%  50% > 500%	35% -97% 38% 27%  28%  -100% -89% -5% -100% 86% > 500%	10% -89% 10% 13%  11%  -100% -51% -11%  3% 41%
Student Instructional Support  Student Instructional Support Total	21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager	\$0 \$249,135 \$30,250 \$78,768 \$675,522 \$0 <b>\$1,033,675</b> \$8,800 \$50,333 \$42,522 \$0 \$265,178 \$2,593 \$73,038	\$287,900 \$23,988 \$89,493 \$730,323 \$0 <b>\$1,132,305</b> \$18,495 \$103,368 \$74,979 \$7,500 \$214,462 \$2,167 \$198,061	\$355,102 \$7,396 \$112,668 \$825,953 \$0 <b>\$1,301,718</b> \$8,823 \$23,692 \$79,512 \$0 \$389,054 \$17,568 \$201,546	\$388,920 \$792 \$123,375 \$930,584 \$946 <b>\$1,444,617</b> \$0 \$11,556 \$71,010 \$0 \$398,876 \$24,779 \$179,991	-97% 57% 38%  40%  -100% -77% 67%  50% > 500% 146%	35% -97% 38% 27%  28%  -100% -89% -5% -100% 86% >500% -9%	10% -89% 10% 13%  11%  -100% -51% -11%  3% 41% -11%
Student Instructional Support  Student Instructional Support Total	21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25120 Fiscal Services; Service Area Direction	\$0 \$249,135 \$30,250 \$78,768 \$675,522 \$0 <b>\$1,033,675</b> \$8,800 \$50,333 \$42,522 \$0 \$265,178 \$2,593 \$73,038 \$3,144	\$287,900 \$23,988 \$89,493 \$730,323 \$0 <b>\$1,132,305</b> \$18,495 \$103,368 \$74,979 \$7,500 \$214,462 \$2,167 \$198,061 \$3,900	\$355,102 \$7,396 \$112,668 \$825,953 \$0 <b>\$1,301,718</b> \$8,823 \$23,692 \$79,512 \$0 \$389,054 \$17,568 \$201,546 \$1,950	\$388,920 \$792 \$123,375 \$930,584 \$946 <b>\$1,444,617</b> \$0 \$11,556 \$71,010 \$0 \$398,876 \$24,779 \$179,991 \$0	-97% 57% 38%  40%  -100% -77% 67%  50% > 500% 146% -100%	35% -97% 38% 27%  28%  -100% -89% -5% -100% 86% > 500% -9% -100%	10% -89% 10% 13%  11%  -100% -51% -11%  3% 41% -11% -100%
Student Instructional Support  Student Instructional Support Total	21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25120 Fiscal Services; Service Area Direction 25140 Fiscal Services; Receiving and Disbursing Funds	\$0 \$249,135 \$30,250 \$78,768 \$675,522 \$0 <b>\$1,033,675</b> \$8,800 \$50,333 \$42,522 \$0 \$265,178 \$2,593 \$73,038 \$3,144 \$7,627	\$287,900 \$23,988 \$89,493 \$730,323 \$0 <b>\$1,132,305</b> \$18,495 \$103,368 \$74,979 \$7,500 \$214,462 \$2,167 \$198,061 \$3,900 \$699	\$355,102 \$7,396 \$112,668 \$825,953 \$0 <b>\$1,301,718</b> \$8,823 \$23,692 \$79,512 \$0 \$389,054 \$17,568 \$201,546 \$1,950 \$104	\$388,920 \$792 \$123,375 \$930,584 \$946 <b>\$1,444,617</b> \$0 \$11,556 \$71,010 \$0 \$398,876 \$24,779 \$179,991 \$0 \$0	-97% 57% 38%  40%  -100% -77% 67%  50% >500% 146% -100% -100%	35% -97% 38% 27%  28%  -100% -89% -5% -100% 86% > 500% -9% -100% -100%	10% -89% 10% 13%  11%  -100% -51% -11%  3% 41% -11% -100% -100%
Student Instructional Support  Student Instructional Support Total	21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25120 Fiscal Services; Service Area Direction	\$0 \$249,135 \$30,250 \$78,768 \$675,522 \$0 <b>\$1,033,675</b> \$8,800 \$50,333 \$42,522 \$0 \$265,178 \$2,593 \$73,038 \$3,144	\$287,900 \$23,988 \$89,493 \$730,323 \$0 <b>\$1,132,305</b> \$18,495 \$103,368 \$74,979 \$7,500 \$214,462 \$2,167 \$198,061 \$3,900	\$355,102 \$7,396 \$112,668 \$825,953 \$0 <b>\$1,301,718</b> \$8,823 \$23,692 \$79,512 \$0 \$389,054 \$17,568 \$201,546 \$1,950	\$388,920 \$792 \$123,375 \$930,584 \$946 <b>\$1,444,617</b> \$0 \$11,556 \$71,010 \$0 \$398,876 \$24,779 \$179,991 \$0	-97% 57% 38%  40%  -100% -77% 67%  50% > 500% 146% -100%	35% -97% 38% 27%  28%  -100% -89% -5% -100% 86% > 500% -9% -100%	10% -89% 10% 13%  11%  -100% -51% -11%  3% 41% -11% -100%
Student Instructional Support  Student Instructional Support Total	21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25120 Fiscal Services; Service Area Direction 25140 Fiscal Services; Receiving and Disbursing Funds 25160 Fiscal Services; Financial Accounting	\$0 \$249,135 \$30,250 \$78,768 \$675,522 \$0 <b>\$1,033,675</b> \$8,800 \$50,333 \$42,522 \$0 \$265,178 \$2,593 \$73,038 \$3,144 \$7,627 \$95,517	\$287,900 \$23,988 \$89,493 \$730,323 \$0 <b>\$1,132,305</b> \$18,495 \$103,368 \$74,979 \$7,500 \$214,462 \$2,167 \$198,061 \$3,900 \$699 \$4,623	\$355,102 \$7,396 \$112,668 \$825,953 \$0 <b>\$1,301,718</b> \$8,823 \$23,692 \$79,512 \$0 \$389,054 \$17,568 \$201,546 \$1,950 \$1,950 \$104 \$2,998	\$388,920 \$792 \$123,375 \$930,584 \$946 <b>\$1,444,617</b> \$0 \$11,556 \$71,010 \$0 \$398,876 \$24,779 \$179,991 \$0 \$0 \$1,444,700	-97% 57% 38%  40%  -100% -77% 67%  50% >500% 146% -100% -100%	35% -97% 38% 27%  28%  -100% -89% -5% -100% 86% > 500% -9% -100% -110% -11%	10% -89% 10% 13%  11%  -100% -51% -11%  3% 41% -11% -100% -100% 37%
Student Instructional Support  Student Instructional Support Total	21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25120 Fiscal Services; Service Area Direction 25140 Fiscal Services; Receiving and Disbursing Funds 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue	\$0 \$249,135 \$30,250 \$78,768 \$675,522 \$0 <b>\$1,033,675</b> \$8,800 \$50,333 \$42,522 \$0 \$265,178 \$2,593 \$73,038 \$3,144 \$7,627 \$95,517 \$0	\$287,900 \$23,988 \$89,493 \$730,323 \$0 <b>\$1,132,305</b> \$18,495 \$103,368 \$74,979 \$7,500 \$214,462 \$2,167 \$198,061 \$3,900 \$699 \$4,623 \$9,978	\$355,102 \$7,396 \$112,668 \$825,953 \$0 <b>\$1,301,718</b> \$8,823 \$23,692 \$79,512 \$0 \$389,054 \$17,568 \$201,546 \$1,950 \$104 \$2,998 \$10,255	\$388,920 \$792 \$123,375 \$930,584 \$946 <b>\$1,444,617</b> \$0 \$11,556 \$71,010 \$0 \$398,876 \$24,779 \$179,991 \$0 \$0 \$4,100 \$385	-97% 57% 38%  40%  -100% -77% 67%  50% >500% 146% -100% -100%	35% -97% 38% 27%  28%  -100% -89% -5% -100% 86% > 500% -9% -100% -110% -11%	10% -89% 10% 13%  11%  -100% -51% -11%  3% 41% -11% -100% -100% 37%
Student Instructional Support  Student Instructional Support Total	21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25120 Fiscal Services; Service Area Direction 25140 Fiscal Services; Receiving and Disbursing Funds 25160 Fiscal Services; Receiving and Disbursing Funds 25191 Other Fiscal Services; Refund of Revenue 25199 Other Fiscal Services; Other	\$0 \$249,135 \$30,250 \$78,768 \$675,522 \$0 <b>\$1,033,675</b> \$8,800 \$50,333 \$42,522 \$0 \$265,178 \$2,593 \$73,038 \$3,144 \$7,627 \$95,517 \$0 \$0	\$287,900 \$23,988 \$89,493 \$730,323 \$0 <b>\$1,132,305</b> \$18,495 \$103,368 \$74,979 \$7,500 \$214,462 \$2,167 \$198,061 \$3,900 \$699 \$4,623 \$9,978 \$0	\$355,102 \$7,396 \$112,668 \$825,953 \$0 <b>\$1,301,718</b> \$8,823 \$23,692 \$79,512 \$0 \$389,054 \$17,568 \$201,546 \$1,950 \$104 \$2,998 \$10,255 \$0	\$388,920 \$792 \$123,375 \$930,584 \$946 <b>\$1,444,617</b> \$0 \$11,556 \$71,010 \$0 \$398,876 \$24,779 \$179,991 \$0 \$0 \$4,100 \$385 \$144,104	-97% 57% 38%  40%  -100% -77% 67%  50% >500% 146% -100% -100%	35% -97% 38% 27%  28%  -100% -89% -5% -100% 86% > 500% -9% -100% -110% -11%	10% -89% 10% 13%  11%  -100% -51% -11%  3% 41% -11% -100% -100% 37% -96%
Student Instructional Support  Student Instructional Support Total	21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23190 Board of Education; Other Governing Body Services 2310 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25120 Fiscal Services; Receiving and Disbursing Funds 25140 Fiscal Services; Receiving and Disbursing Funds 25150 Other Fiscal Services; Refund of Revenue 25190 Other Fiscal Services; Other 25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$0 \$249,135 \$30,250 \$78,768 \$675,522 \$0 <b>\$1,033,675</b> \$8,800 \$50,333 \$42,522 \$0 \$265,178 \$2,593 \$73,038 \$3,144 \$7,627 \$95,517 \$0 \$0 \$0	\$287,900 \$23,988 \$89,493 \$730,323 \$0 <b>\$1,132,305</b> \$18,495 \$103,368 \$74,979 \$7,500 \$214,462 \$2,167 \$198,061 \$3,900 \$699 \$4,623 \$9,978 \$0 \$0	\$355,102 \$7,396 \$112,668 \$825,953 \$0 <b>\$1,301,718</b> \$8,823 \$23,692 \$79,512 \$0 \$389,054 \$17,568 \$201,546 \$1,950 \$104 \$2,998 \$10,255 \$0 \$27,222	\$388,920 \$792 \$123,375 \$930,584 \$946 <b>\$1,444,617</b> \$0 \$11,556 \$71,010 \$0 \$398,876 \$24,779 \$179,991 \$0 \$0 \$0 \$144,100 \$385 \$144,104 \$54,297	-97% 57% 38%  40%  -100% -77% 67%  50% >500% 146% -100% -100%	35% -97% 38% 27%  28%  -100% -89% -5% -100% -9% -100% -110% -11% -96%	10% -89% 10% 13%  11%  -100% -51% -11%  -100% -11% -100% -96%
Student Instructional Support  Student Instructional Support Total	21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23190 Board of Education; Uther Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25120 Fiscal Services; Service Area Direction 25140 Fiscal Services; Receiving and Disbursing Funds 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25199 Other Fiscal Services; Other 25210 Purchasing, Warehousing, and Distribution Services; Purchasing	\$0 \$249,135 \$30,250 \$78,768 \$675,522 \$0 <b>\$1,033,675</b> \$8,800 \$50,333 \$42,522 \$0 \$265,178 \$2,593 \$73,038 \$3,144 \$7,627 \$95,517 \$0 \$0 \$0	\$287,900 \$23,988 \$89,493 \$730,323 \$0 <b>\$1,132,305</b> \$18,495 \$103,368 \$74,979 \$7,500 \$214,462 \$2,167 \$198,061 \$3,900 \$699 \$4,623 \$9,978 \$0 \$0 \$17,547 \$0 \$0	\$355,102 \$7,396 \$112,668 \$825,953 \$0 <b>\$1,301,718</b> \$8,823 \$23,692 \$79,512 \$0 \$389,054 \$17,568 \$201,546 \$1,950 \$104 \$2,998 \$10,255 \$0 \$27,222 \$20,000	\$388,920 \$792 \$123,375 \$930,584 \$946 <b>\$1,444,617</b> \$0 \$11,556 \$71,010 \$0 \$398,876 \$24,779 \$179,991 \$0 \$0 \$4,100 \$385 \$144,104 \$54,297 \$22,672	-97% 57% 38%  40%  -100% -77% 67%  50% > 500% 146% -100% -96%	35% -97% 38% 27%  28%  -100% -89% -5% -100% -9% -100% -11% -96%	10% -89% 10% 13%  11%  -100% -51% -11%  3% 41% -110% -100% -700% -796%  99% 13% > 500%
Student Instructional Support  Student Instructional Support Total	21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25120 Fiscal Services; Service Area Direction 25140 Fiscal Services; Receiving and Disbursing Funds 25191 Other Fiscal Services; Refund of Revenue 25199 Other Fiscal Services; Other 25210 Purchasing, Warehousing, and Distribution Services; Purchasing 25220 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing 25300 Printing, Publishing, and Duplicating Services 25400 Planning, Research, Development and Evaluation	\$0 \$249,135 \$30,250 \$78,768 \$675,522 \$0 <b>\$1,033,675</b> \$8,800 \$50,333 \$42,522 \$0 \$265,178 \$2,593 \$73,038 \$3,144 \$7,627 \$95,517 \$0 \$0 \$0 \$0	\$287,900 \$23,988 \$89,493 \$730,323 \$0 <b>\$1,132,305</b> \$18,495 \$103,368 \$74,979 \$7,500 \$214,462 \$2,167 \$198,061 \$3,900 \$699 \$4,623 \$9,978 \$0 \$0 \$17,547 \$0 \$0 \$8,386	\$355,102 \$7,396 \$112,668 \$825,953 \$0 <b>\$1,301,718</b> \$8,823 \$23,692 \$79,512 \$0 \$389,054 \$17,568 \$201,546 \$1,950 \$104 \$2,998 \$10,255 \$0 \$27,222 \$20,000 \$178 \$0 \$18,400	\$388,920 \$792 \$123,375 \$930,584 \$946 <b>\$1,444,617</b> \$0 \$11,556 \$71,010 \$0 \$398,876 \$24,779 \$179,991 \$0 \$0 \$4,100 \$385 \$144,104 \$54,297 \$22,672 \$1,734	-97% 57% 38%  40%  -100% -77% 67%  50% >500% 146% -100% -100%	35% -97% 38% 27%  28%  -100% -89% -5% -100% -9% -100% -110% -11% -96%	10% -89% 10% 13%  11%  -100% -51% -11%  3% 41% -11% -100% -100% -100% -37% -96%  99% 13% > 500% -40%
Student Instructional Support  Student Instructional Support Total	21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23190 Board of Education; Cother Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25120 Fiscal Services; Service Area Direction 25140 Fiscal Services; Receiving and Disbursing Funds 25160 Fiscal Services; Receiving and Disbursing Funds 25191 Other Fiscal Services; Refund of Revenue 25199 Other Fiscal Services; Refund Services; Service Area Direction 25200 Purchasing, Warehousing, and Distribution Services; Purchasing 25300 Printing, Publishing, and Duplicating Services 25400 Planning, Research, Development and Evaluation 25600 Public Information Services	\$0 \$249,135 \$30,250 \$78,768 \$675,522 \$0 <b>\$1,033,675</b> \$1,033,675 \$1,033,675 \$2,593 \$42,522 \$0 \$265,178 \$2,593 \$73,038 \$3,144 \$7,627 \$95,517 \$0 \$0 \$0 \$0 \$0 \$1,515 \$0	\$287,900 \$23,988 \$89,493 \$730,323 \$0 <b>\$1,132,305</b> \$18,495 \$103,368 \$74,979 \$7,500 \$214,462 \$2,167 \$198,061 \$3,900 \$699 \$4,623 \$9,978 \$0 \$0 \$17,547 \$0 \$0 \$8,386 \$0	\$355,102 \$7,396 \$112,668 \$825,953 \$0 <b>\$1,301,718</b> \$8,823 \$23,692 \$79,512 \$0 \$389,054 \$17,568 \$201,546 \$1,950 \$1,04 \$2,998 \$10,255 \$0 \$27,222 \$20,000 \$178 \$0	\$388,920 \$792 \$123,375 \$930,584 \$946 <b>\$1,444,617</b> \$0 \$11,556 \$71,010 \$0 \$398,876 \$24,779 \$179,991 \$0 \$0 \$0 \$4,100 \$385 \$144,104 \$54,297 \$22,672 \$1,734 \$48 \$10,951 \$0	-97% 57% 38%  40%  -100% -77% 67%  50% >500% 146% -100% -96%  > 500%	35% -97% 38% 27%  28%  -100% -89% -5% -100% -9% -100% -11% -96%  29%  31%	10% -89% 10% 13%  11%  -100% -51% -11%  3% 41% -110% -100% -700% -796%  99% 13% > 500%
Student Instructional Support  Student Instructional Support Total	21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21340 Health Services; Nurse Services 24400 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25120 Fiscal Services; Receiving and Disbursing Funds 25140 Fiscal Services; Receiving and Disbursing Funds 25140 Other Fiscal Services; Refund of Revenue 25199 Other Fiscal Services; Other 25210 Purchasing, Warehousing, and Distribution Services; Purchasing 25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distribution 25300 Printing, Publishing, and Duplicating Services 25400 Planning, Research, Development and Evaluation 25600 Public Information Services 25750 Personnel Services; Health Services	\$0 \$249,135 \$30,250 \$78,768 \$675,522 \$0 <b>\$1,033,675</b> \$1,033,675 \$1,033,675 \$2,593 \$42,522 \$0 \$265,178 \$2,593 \$73,038 \$2,593 \$73,038 \$3,144 \$7,627 \$95,517 \$0 \$0 \$0 \$0 \$0 \$1,515 \$0 \$0 \$1,515	\$287,900 \$23,988 \$89,493 \$730,323 \$0 <b>\$1,132,305</b> \$18,495 \$103,368 \$74,979 \$7,500 \$214,462 \$2,167 \$198,061 \$3,900 \$699 \$4,623 \$9,978 \$0 \$0 \$17,547 \$0 \$0 \$8,386 \$0 \$90	\$355,102 \$7,396 \$112,668 \$825,953 \$0 <b>\$1,301,718</b> \$8,823 \$23,692 \$79,512 \$0 \$389,054 \$17,568 \$201,546 \$1,950 \$104 \$2,998 \$10,255 \$0 \$27,222 \$20,000 \$178 \$0 \$18,400 \$335,236 \$0	\$388,920 \$792 \$123,375 \$930,584 \$946 <b>\$1,444,617</b> \$0 \$11,556 \$71,010 \$0 \$398,876 \$24,779 \$179,991 \$0 \$0 \$4,100 \$385 \$144,104 \$54,297 \$22,672 \$1,734 \$48 \$10,951 \$0 \$0	-97% 57% 38%  40%  -100% -77% 67%  50% >500% 146% -100% -96%	35% -97% 38% 27%  28%  -100% -89% -5% -100% -9% -100% -11% -96%	10% -89% 10% 13%  11%  -100% -51% -11%  3% 41% -11% -100% -100% -100% -37% -96%  99% 13% > 500% -40%
Student Instructional Support  Student Instructional Support Total	21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25120 Fiscal Services; Service Area Direction 25140 Fiscal Services; Receiving and Disbursing Funds 25160 Fiscal Services; Refund of Revenue 25191 Other Fiscal Services; Other 25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction 25220 Purchasing, Warehousing, and Distribution Services; Warehousing and Distribution Services; Warehousing and Distribution Services; Warehousing and Distribution Services; Warehousing and Distribution Services; Purchasing 25300 Printing, Publishing, and Duplicating Services 25400 Planning, Research, Development and Evaluation 25600 Public Information Services 25750 Personnal Services; Other Professional Services	\$0 \$249,135 \$30,250 \$78,768 \$675,522 \$0 <b>\$1,033,675</b> \$8,800 \$50,333 \$42,522 \$0 \$265,178 \$2,593 \$73,038 \$3,144 \$7,627 \$95,517 \$0 \$0 \$0 \$0 \$1,515 \$0 \$0 \$37	\$287,900 \$23,988 \$89,493 \$730,323 \$0 <b>\$1,132,305</b> \$18,495 \$103,368 \$74,979 \$7,500 \$214,462 \$2,167 \$198,061 \$3,900 \$699 \$4,623 \$9,978 \$0 \$0 \$17,547 \$0 \$0 \$8,386 \$0 \$90 \$0	\$355,102 \$7,396 \$112,668 \$825,953 \$0 <b>\$1,301,718</b> \$8,823 \$23,692 \$79,512 \$0 \$389,054 \$17,568 \$201,546 \$1,950 \$104 \$2,998 \$10,255 \$0 \$27,222 \$20,000 \$178 \$0 \$18,400 \$335,236 \$0 \$0	\$388,920 \$792 \$123,375 \$930,584 \$946 <b>\$1,444,617</b> \$0 \$11,556 \$71,010 \$0 \$398,876 \$24,779 \$179,991 \$0 \$0 \$4,100 \$385 \$144,104 \$54,297 \$22,672 \$1,734 \$48 \$10,951 \$0 \$0 \$8,005	-97% 57% 38%  40%  -100% -77% 67%  50% >500% 146% -100% -96%  > 500%	35% -97% 38% 27%  28%  -100% -89% -5% -100% -9% -100% -11% -96%  29%  31%	10% -89% 10% 13%  11%  -100% -51% -11%  3% 41% -11% -100% -100% -100% -37% -96%  99% 13% > 500% -40%
Student Instructional Support  Student Instructional Support Total	21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23190 Board of Education; Cother Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25120 Fiscal Services; Service Area Direction 25140 Fiscal Services; Receiving and Disbursing Funds 25160 Fiscal Services; Receiving and Disbursing Funds 25191 Other Fiscal Services; Refund of Revenue 25192 Purchasing, Warehousing, and Distribution Services; Purchasing 2520 Purchasing, Warehousing, and Distribution Services; Warehousing and Distribution 25220 Purchasing, Warehousing, and Duplicating Services 25300 Printing, Publishing, and Duplicating Services; Warehousing and Distribution 25600 Public Information Services 25790 Personnel Services; Other Professional Services 25790 Personnal Services; Other Professional Services	\$0 \$249,135 \$30,250 \$78,768 \$675,522 \$0 <b>\$1,033,675</b> \$8,800 \$50,333 \$42,522 \$0 \$265,178 \$2,593 \$73,038 \$3,144 \$7,627 \$95,517 \$0 \$0 \$0 \$0 \$0 \$0 \$1,515 \$0 \$0 \$37 \$0 \$0	\$287,900 \$23,988 \$89,493 \$730,323 \$0 <b>\$1,132,305</b> \$18,495 \$103,368 \$74,979 \$7,500 \$214,462 \$2,167 \$198,061 \$3,900 \$699 \$4,623 \$9,978 \$0 \$0 \$17,547 \$0 \$0 \$8,386 \$0 \$90 \$0 \$0	\$355,102 \$7,396 \$112,668 \$825,953 \$0 <b>\$1,301,718</b> \$8,823 \$23,692 \$79,512 \$0 \$389,054 \$17,568 \$201,546 \$1,950 \$104 \$2,998 \$10,255 \$0 \$27,222 \$20,000 \$178 \$0 \$18,400 \$335,236 \$0 \$0	\$388,920 \$792 \$123,375 \$930,584 \$946 <b>\$1,444,617</b> \$0 \$11,556 \$71,010 \$0 \$398,876 \$24,779 \$179,991 \$0 \$0 \$4,100 \$385 \$144,104 \$54,297 \$22,672 \$1,734 \$48 \$10,951 \$0 \$0 \$8,005 \$7,918	-97% 57% 38%  40%  -100% -77% 67%  50% >500% 146% -100% -96%  >500% -100% -100%	35% -97% 38% 27%  28%  -100% -89% -5% -100% -9% -100% -11% -96%  29%  31%	10% -89% 10% 13%  11%  -100% -51% -11%  3% 41% -1100% -100% 37% -96%  99% 13% > 500% -40% -100%
Student Instructional Support  Student Instructional Support Total	21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25120 Fiscal Services; Service Area Direction 25140 Fiscal Services; Receiving and Disbursing Funds 25160 Fiscal Services; Refund of Revenue 25191 Other Fiscal Services; Other 25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction 25220 Purchasing, Warehousing, and Distribution Services; Warehousing and Distribution Services; Warehousing and Distribution Services; Warehousing and Distribution Services; Warehousing and Distribution Services; Purchasing 25300 Printing, Publishing, and Duplicating Services 25400 Planning, Research, Development and Evaluation 25600 Public Information Services 25750 Personnal Services; Other Professional Services	\$0 \$249,135 \$30,250 \$78,768 \$675,522 \$0 <b>\$1,033,675</b> \$8,800 \$50,333 \$42,522 \$0 \$265,178 \$2,593 \$73,038 \$3,144 \$7,627 \$95,517 \$0 \$0 \$0 \$0 \$1,515 \$0 \$0 \$37	\$287,900 \$23,988 \$89,493 \$730,323 \$0 <b>\$1,132,305</b> \$18,495 \$103,368 \$74,979 \$7,500 \$214,462 \$2,167 \$198,061 \$3,900 \$699 \$4,623 \$9,978 \$0 \$0 \$17,547 \$0 \$0 \$8,386 \$0 \$90 \$0	\$355,102 \$7,396 \$112,668 \$825,953 \$0 <b>\$1,301,718</b> \$8,823 \$23,692 \$79,512 \$0 \$389,054 \$17,568 \$201,546 \$1,950 \$104 \$2,998 \$10,255 \$0 \$27,222 \$20,000 \$178 \$0 \$18,400 \$335,236 \$0 \$0	\$388,920 \$792 \$123,375 \$930,584 \$946 <b>\$1,444,617</b> \$0 \$11,556 \$71,010 \$0 \$398,876 \$24,779 \$179,991 \$0 \$0 \$4,100 \$385 \$144,104 \$54,297 \$22,672 \$1,734 \$48 \$10,951 \$0 \$0 \$8,005	-97% 57% 38%  40%  -100% -77% 67%  50% >500% 146% -100% -96%  > 500%	35% -97% 38% 27%  28%  -100% -89% -5% -100% -9% -100% -11% -96%  29%  31%	10% -89% 10% 13%  11%  -100% -51% -11%  3% 41% -11% -100% -100% -100% -37% -96%  99% 13% > 500% -40%

## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data West Lafayette Com School Corp (7875)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009 10	Year Increase	3 Year Increase	1 Year Increase
otacin monacina catogory	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$78,758	\$17,472	\$155	\$27,248	-65%	56%	> 500%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,084,850	\$1,414,093	\$1,021,015	\$1,417,589	31%	0%	39%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$203,396	\$85,833	\$13,211	\$98,215	-52%	14%	> 500%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$361,399	\$685,577	\$1,019,266	\$1,367,319	278%	99%	34%
	26499 2007 Account Code - Other	\$0	\$79,465	\$61,618	\$0	2.070	0070	0.70
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$88,934	\$73,225	\$43,005	\$16,113	-82%	-78%	-63%
	26600 Operation and Maintenance of Plant Services; Security Services	\$300	\$76,583	\$63,118	\$66,247	> 500%	-13%	5%
	26700 Operation and Maintenance of Plant Services; Insurance	\$123,706	\$113,307	\$153,990	\$107,633	-13%	-5%	-30%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$7,406	\$4,261	\$22,217	1070	200%	421%
	27010 Student Transportation; Service Area Direction	\$36,136	\$15,509	\$2,809	\$2,068	-94%	-87%	-26%
	27100 Student Transportation; Vehicle Operation	\$82,485	\$137,563	\$178,717	\$222,788	170%	62%	25%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$2,767	\$14,395	\$30,138	\$48,804	> 500%	239%	62%
	27400 Student Transportation; Purchase of School Buses	\$51,61 <b>7</b>	\$118,100	\$29,200	\$108,262	110%	-8%	271%
	27500 Student Transportation; Insurance on Buses	\$7,179	\$11,922	\$8,335	\$5,870	-18%	-51%	-30%
	27700 Student Transportation; Contracted Transportation Services	\$138,371	\$249,021	\$272,696	\$303,612	119%	22%	11%
	27900 Student Transportation; Other Student Transportation Services	\$64,351	\$54,626	\$10,840	\$3,110	-95%	-94%	<b>-71%</b>
	31100 Food Services Operations; Service Area Direction	\$32,298	\$45,640	\$36,671	\$41,111	27%	-10%	12%
	31200 Food Services Operations; Food Preparation and Dispensing	\$110,834	\$148,502	\$216,685	\$221,544	100%	49%	2%
	31400 Food Services Operations; Food Purchases	\$130,146	\$132,426	\$229,982	\$212,243	63%	60%	-8%
	31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$0	\$0	\$86	\$15	33,0	3070	-83%
	31900 Other Food Services	\$4,436	\$28,217	\$61,929	\$48,262	> 500%	71%	-22%
Overhead and Operational Total		\$3,154,018	\$4,173,136	\$4,594,850	\$5,280,693	67%	27%	15%
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Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$2,040	\$0			-100%
	33200 Community Recreation	\$387	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$186,272	\$271,867	\$280,709	\$312,105	68%	15%	11%
	33990 Other Community Services; Other	\$293	\$3,304	\$150	\$3,074	> 500%	-7%	> 500%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$30,510	\$195,725	\$28,901		-5%	-85%
	43000 Facilities Acquisition and Construction; Professional Services	\$5,172	\$103,695	\$187,207	\$532,167	> 500%	413%	184%
	45100 Building Acquisition, Construction and Improvements	\$169,402	\$1,721,851	\$437,574	\$1,472,254	> 500%	-14%	236%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$19,571	\$119,477	\$5,297		-73%	-96%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$22,416	\$0	\$16,000	\$88,455	295%		453%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$1,706	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$515,412	\$735,053	\$646,435	\$394,899	-23%	-46%	-39%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$31,704	\$78,893	\$11,047	\$10,567	-67%	-87%	-4%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$88,400	\$88,400	\$88,400		0%	0%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$9,051			
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	<b>\$0</b>	\$181,589			
	52200 Debt Services; Interest on Debt; Temporary Loans	\$120,687	\$75,808	\$120,399	\$355,614	195%	369%	195%
	53100 Debt Services; Lease Rental; Buildings; Principal	\$2,762,500	\$2,888,500	\$2,886,500	\$2,886,000	4%	0%	0%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$1,500	\$1,500	\$0		-100%	-100%
Nonoperational Total		\$3,815,951	\$6,018,950	\$4,993,164	\$6,368,374	67%	6%	28%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$157,810	\$132,480	\$41,324	\$0			
	26492 2007 Account Code - Social Security	\$722,243	\$757,006	\$367,058	<b>\$0</b>			
	26493 2007 Account Code - Workmen's Compensation	\$3,446	\$4,560	\$4,120	<b>\$0</b>			
	26494 2007 Account Code - Group Insurance	\$508,278	\$1,071,927	\$601,380	<b>\$0</b>			
	26496 2007 Account Code - Unemployment Compensation	\$9,140	\$4,940	\$1,320	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$198,322	\$86,677	\$0			
Prorated By Fund Total		\$1,400,916	\$2,169,236	\$1,101,879	\$0			
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