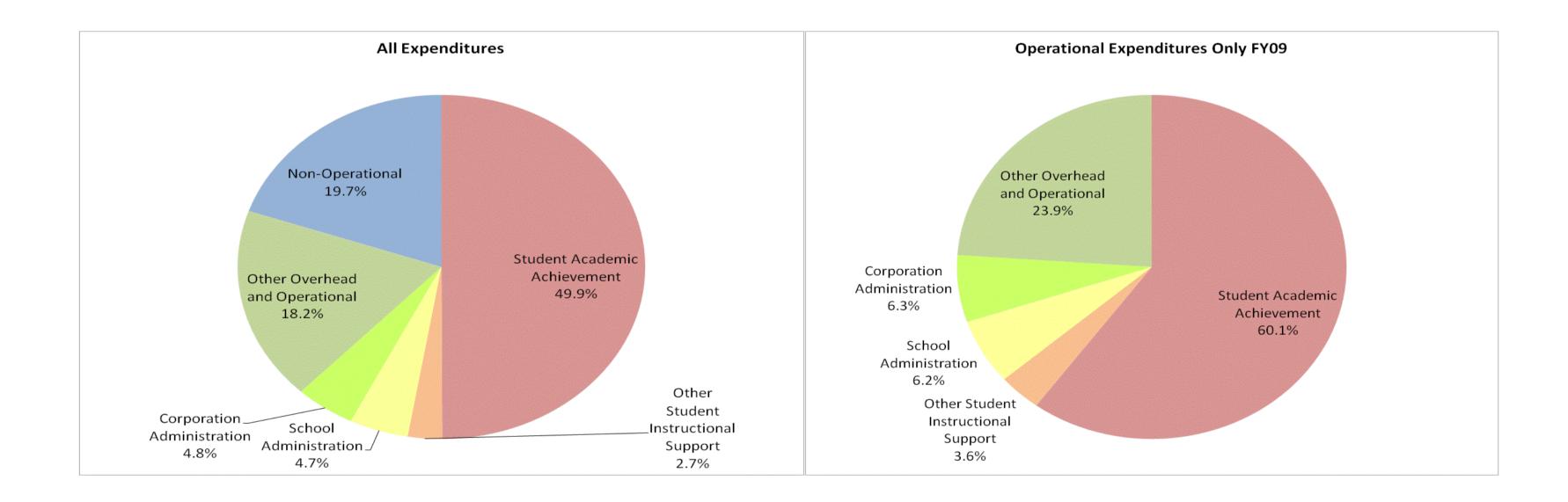
		FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
Tri-County School Corp (8535)	Student Instructional Category	FY 1999	Exp	FY 2006	Exp	FY 2008	Ехр	FY 2009	Ехр
	Student Academic Achievement	\$3,655,917	44.1%	\$4,716,559	45.9%	\$4,862,454	48.0%	\$5,078,357	49.9%
	Student Instructional Support	\$539,807	6.5%	\$748,332	7.3%	\$787,432	7.8%	\$752,524	7.4%
	Overhead and Operational	\$1,665,140	20.1%	\$2,562,011	25.0%	\$2,300,281	22.7%	\$2,332,783	22.9%
	Nonoperational	\$2,424,633	29.3%	\$2,240,603	21.8%	\$2,180,627	21.5%	\$2,005,840	19.7%
	Grand Total	\$8,285,497		\$10,267,504		\$10,130,795	-1%	\$10,169,504	
			FY1999		FY2006		FY2008		FY2009
	Student Instructional Expenditures (Academic Achievement plus Support)				53.2%		55.8%		57.3%



School Corporation Expenditures by Expenditure Type Tri-County School Corp (8535)

Student Instructional Category	Account
Student Academic Achievement	
Student Academic Achievement Total	 11050 Regular Programs; Full Day Kindergarten 11100 Regular Programs; Elementary 11200 Regular Programs; High School 11300 Regular Programs; High School; Academic Honors Diploma 11410 Vocational Education; Agriculture A 11450 Vocational Education; Consumer and Homemaking 11470 Vocational Education; Business Education 11470 Vocational Education; Programs 12110 Gifted And Talented; Gifted and Talented 12110 Gifted And Talented; Gifted and Talented 12110 Mental Disabilities; Mild Mental Disabilities 12110 Physical Impairment; Orthopedic Impairment 12330 Physical Impairment; Visual Impairment 12340 Physical Impairment; Homebound 12410 Emotional Disabilities; Emotional Disabilities; Full Time 1250 Other Governmental Units Within State; Area Vocational School (Participating Share) 17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share) 17300 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education 17300 Payments to Other Governmental Units Within State; Joint Services and Supply; Other 12310 Improvement of Instruction; Instructional Staff Training 12322 Library/Media Services; Actiovisual 12341 Improvement of Instruction; Instructional Staff Training 12352 Library/Media Services; Audiovisual 12352 Instruction, Related Technology; Network Support 1236 Instruction; Related Technology; Network Support 1230 Provement of Core Resenter 1231 Improvement of Instruction; Instructional Staff Training 1232 Instruction, Related Technology; Network Support 1232 Instruction, Related Technology; Network Support 1234 Cacdemic Student Assessment <l< th=""></l<>
Student Instructional Support	
Student Instructional Support	 21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal
Student Instructional Support Total	
Overhead and Operational	
	 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25199 Other Fiscal Services; Other 25400 Planning, Research, Development and Evaluation 25750 Personnel Services; Health Services 25920 Ditch Assessments 25990 Other Support Services, Central 26200 Operation and Maintenance of Plant Services; Maintenance of Grounds

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data Tri-County School Corp (8535)

				10 Year		
FY 1999	FY 2006	FY 2008	FY 2009	Increase	3 Year Increase	1 Year Increase
\$0	\$141,523	\$166,168	\$188,095		33%	13%
\$1,095,393	\$981,665	\$1,135,904	\$1,257,801	15%	28%	11%
\$433,897	\$496,412	\$600,678	\$566,583	31%	14%	-6%
\$753,473	\$719,373	\$870,422	\$1,094,957	45%	52%	26%
\$755,475 \$0		. ,		43 /0	12%	20 <i>%</i> 14%
	\$27,823 \$80,152	\$27,364 \$07,364	\$31,276	1400/	46%	20%
\$48,878 \$56,064		\$97,718 \$66,208	\$117,152	140%		
\$56,064	\$57,938	\$66,398	\$72,740	30%	26%	10%
\$77,678	\$96,138	\$100,288	\$100,399	29%	4%	0%
\$6,762	\$13,273	\$14,207	\$0	-100%	-100%	-100%
\$5,500	\$11,062	\$27,195	\$29,543	437%	167%	9%
\$63,786	\$101,829	\$132,467	\$152,995	140%	50%	15%
\$7,518	\$24,740	\$18,590	\$24,367	224%	-2%	31%
\$42,495	\$0	\$0	\$0	-100%		
\$0	\$3,954	\$6,468	\$10,039		154%	55%
\$39,005	\$61,803	\$73,640	\$101,210	159%	64%	37%
\$88,995	\$200,896	\$248,752	\$303,079	241%	51%	22%
\$16,424	\$0	\$0	\$0	-100%		
\$14,431	\$26,666	\$30,556	\$28,392	97%	6%	-7%
\$8,224	\$5,772	\$3,273	\$2,324	-72%	-60%	-29%
\$20,813	\$29,144	\$27,090	\$31,803	53%	9%	17%
\$23,941	\$47,553	\$18,440	\$16,161	-32%	-66%	-12%
\$37,006	\$50,415	\$52,164	\$51,479	39%	2%	-1%
\$0	\$0	\$20,254	\$0 \$0	5570	2 /0	-100%
پ و \$3,184	\$0 \$2,917	\$2,893	_{\$0} \$1,818	-43%	-38%	-37%
				-4370	-30%	-37 70
\$0	\$0	\$0	\$4,524	1000/	0.50/	0404
\$8,196	\$55,232	\$52,005	\$41,198	403%	-25%	-21%
\$100,512	\$130,182	\$155,144	\$184,074	83%	41%	19%
\$1,558	\$2,631	\$2,345	\$1,727	11%	-34%	-26%
\$638	\$4,985	\$486	\$16,872	> 500%	238%	> 500%
\$0	\$0	\$0	\$1,256			
\$0	\$173,552	\$217,843	\$564,905		225%	159%
			+			
\$0	\$0	\$5,271	\$4,976			-6%
\$0 \$62,874				22%	-6%	
	\$0	\$5,271	\$4,976	22%		-6%
\$62,874	\$0 \$81,465	\$5,271 \$66,744	\$4,976 \$76,611	22% 61%		-6%
\$62,874 \$129,811	\$0 \$81,465 \$179,146	\$5,271 \$66,744 \$92,802	\$4,976 \$76,611 \$0		-6%	-6% 15%
\$62,874 \$129,811 \$3,147,055	\$0 \$81,465 \$179,146 \$3,808,239	\$5,271 \$66,744 \$92,802 \$4,333,569	\$4,976 \$76,611 \$0 \$5,078,357		-6%	-6% 15%
\$62,874 \$129,811 \$3,147,055 \$0	\$0 \$81,465 \$179,146 \$3,808,239 \$0	\$5,271 \$66,744 \$92,802 \$4,333,569 \$0	\$4,976 \$76,611 \$0 \$5,078,357 \$900	61%	-6% 33%	-6% 15% 17%
\$62,874 \$129,811 \$3,147,055 \$0 \$88,083	\$0 \$81,465 \$179,146 \$3,808,239 \$0 \$126,788	\$5,271 \$66,744 \$92,802 \$4,333,569 \$0 \$146,663	\$4,976 \$76,611 \$0 \$5,078,357 \$900 \$162,438		-6%	-6% 15%
\$62,874 \$129,811 \$3,147,055 \$0 \$88,083 \$0	\$0 \$81,465 \$179,146 \$3,808,239 \$0 \$126,788 \$0	\$5,271 \$66,744 \$92,802 \$4,333,569 \$0 \$146,663 \$0	\$4,976 \$76,611 \$0 \$5,078,357 \$900 \$162,438 \$19,107	61%	-6% 33%	-6% 15% 17%
\$62,874 \$129,811 \$3,147,055 \$0 \$88,083 \$0 \$0 \$0	\$0 \$81,465 \$179,146 \$3,808,239 \$0 \$126,788 \$0 \$0 \$0	\$5,271 \$66,744 \$92,802 \$4,333,569 \$0 \$146,663 \$0 \$0 \$0	\$4,976 \$76,611 \$0 \$5,078,357 \$900 \$162,438 \$19,107 \$291	61%	-6% 33% 28%	-6% 15% 17% 11%
\$62,874 \$129,811 \$3,147,055 \$0 \$88,083 \$0	\$0 \$81,465 \$179,146 \$3,808,239 \$0 \$126,788 \$0	\$5,271 \$66,744 \$92,802 \$4,333,569 \$0 \$146,663 \$0	\$4,976 \$76,611 \$0 \$5,078,357 \$900 \$162,438 \$19,107	61%	-6% 33%	-6% 15% 17%
\$62,874 \$129,811 \$3,147,055 \$0 \$88,083 \$0 \$0 \$0	\$0 \$81,465 \$179,146 \$3,808,239 \$0 \$126,788 \$0 \$0 \$0	\$5,271 \$66,744 \$92,802 \$4,333,569 \$0 \$146,663 \$0 \$0 \$0	\$4,976 \$76,611 \$0 \$5,078,357 \$900 \$162,438 \$19,107 \$291	61%	-6% 33% 28%	-6% 15% 17% 11%
\$62,874 \$129,811 \$3,147,055 \$0 \$88,083 \$0 \$0 \$0 \$0 \$0	\$0 \$81,465 \$179,146 \$3,808,239 \$0 \$126,788 \$0 \$0 \$0 \$2,000	\$5,271 \$66,744 \$92,802 \$4,333,569 \$0 \$146,663 \$0 \$0 \$0 \$0 \$2,000	\$4,976 \$76,611 \$0 \$5,078,357 \$900 \$162,438 \$19,107 \$291 \$60	61% 84%	-6% 33% 28% -97%	-6% 15% 17% 11% -97%
\$62,874 \$129,811 \$3,147,055 \$0 \$88,083 \$0 \$0 \$0 \$0 \$16,821	\$0 \$81,465 \$179,146 \$3,808,239 \$0 \$126,788 \$0 \$0 \$0 \$2,000 \$30,546	\$5,271 \$66,744 \$92,802 \$4,333,569 \$0 \$146,663 \$0 \$0 \$0 \$2,000 \$47,277	\$4,976 \$76,611 \$0 \$5,078,357 \$900 \$162,438 \$19,107 \$291 \$60 \$36,779	61% 84%	-6% 33% 28% -97% 20%	-6% 15% 17% 11% -97% -22%
\$62,874 \$129,811 \$3,147,055 \$0 \$88,083 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$81,465 \$179,146 \$3,808,239 \$0 \$126,788 \$0 \$0 \$2,000 \$30,546 \$6,558	\$5,271 \$66,744 \$92,802 \$4,333,569 \$0 \$146,663 \$0 \$0 \$2,000 \$47,277 \$3,780	\$4,976 \$76,611 \$0 \$5,078,357 \$900 \$162,438 \$19,107 \$291 \$60 \$36,779 \$3,419	61% 84% 119%	-6% 33% 28% -97% 20% -48%	-6% 15% 17% 11% -97% -22% -10%
\$62,874 \$129,811 \$3,147,055 \$0 \$88,083 \$0 \$0 \$0 \$0 \$0 \$0 \$16,821 \$0 \$50,941 \$0	\$0 \$81,465 \$179,146 \$3,808,239 \$0 \$126,788 \$0 \$0 \$2,000 \$30,546 \$6,558 \$37,783 \$0	\$5,271 \$66,744 \$92,802 \$4,333,569 \$0 \$146,663 \$0 \$0 \$2,000 \$47,277 \$3,780 \$46,004 \$100	\$4,976 \$76,611 \$0 \$5,078,357 \$900 \$162,438 \$19,107 \$291 \$60 \$36,779 \$3,419 \$53,903 \$40	61% 84% 119%	-6% 33% 28% -97% 20% -48%	-6% 15% 17% 11% -97% -22% -10% 17%
\$62,874 \$129,811 \$3,147,055 \$0 \$88,083 \$0 \$0 \$0 \$0 \$16,821 \$0 \$50,941 \$0 \$50,941 \$0 \$298,908	\$0 \$81,465 \$179,146 \$3,808,239 \$0 \$126,788 \$0 \$2,000 \$2,000 \$30,546 \$6,558 \$37,783 \$0 \$397,838	\$5,271 \$66,744 \$92,802 \$4,333,569 \$0 \$146,663 \$0 \$0 \$2,000 \$47,277 \$3,780 \$46,004 \$100 \$444,916	\$4,976 \$76,611 \$0 \$5,078,357 \$900 \$162,438 \$19,107 \$291 \$60 \$36,779 \$3,419 \$53,903 \$40 \$475,586	61% 84% 119% 6% 59%	-6% 33% 28% -97% 20% -48% 43% 20%	-6% 15% 17% 11% -97% -22% -10% 17% -60% 7%
\$62,874 \$129,811 \$3,147,055 \$0 \$88,083 \$0 \$0 \$0 \$0 \$0 \$0 \$16,821 \$0 \$50,941 \$0	\$0 \$81,465 \$179,146 \$3,808,239 \$0 \$126,788 \$0 \$0 \$2,000 \$30,546 \$6,558 \$37,783 \$0	\$5,271 \$66,744 \$92,802 \$4,333,569 \$0 \$146,663 \$0 \$0 \$2,000 \$47,277 \$3,780 \$46,004 \$100	\$4,976 \$76,611 \$0 \$5,078,357 \$900 \$162,438 \$19,107 \$291 \$60 \$36,779 \$3,419 \$53,903 \$40	61% 84% 119% 6%	-6% 33% 28% -97% 20% -48% 43%	-6% 15% 17% 11% -97% -22% -10% 17% -60%
\$62,874 \$129,811 \$3,147,055 \$0 \$88,083 \$0 \$0 \$0 \$0 \$16,821 \$0 \$50,941 \$0 \$50,941 \$0 \$298,908	\$0 \$81,465 \$179,146 \$3,808,239 \$0 \$126,788 \$0 \$2,000 \$2,000 \$30,546 \$6,558 \$37,783 \$0 \$397,838	\$5,271 \$66,744 \$92,802 \$4,333,569 \$0 \$146,663 \$0 \$0 \$2,000 \$47,277 \$3,780 \$46,004 \$100 \$444,916	\$4,976 \$76,611 \$0 \$5,078,357 \$900 \$162,438 \$19,107 \$291 \$60 \$36,779 \$3,419 \$53,903 \$40 \$475,586	61% 84% 119% 6% 59%	-6% 33% 28% -97% 20% -48% 43% 20%	-6% 15% 17% 11% -97% -22% -10% 17% -60% 7%
\$62,874 \$129,811 \$3,147,055 \$0 \$88,083 \$0 \$0 \$0 \$0 \$16,821 \$0 \$50,941 \$0 \$50,941 \$0 \$298,908 \$454,752	\$0 \$81,465 \$179,146 \$3,808,239 \$0 \$126,788 \$0 \$2,000 \$30,546 \$6,558 \$37,783 \$0 \$397,838 \$601,513	\$5,271 \$66,744 \$92,802 \$4,333,569 \$0 \$146,663 \$0 \$0 \$2,000 \$47,277 \$3,780 \$46,004 \$100 \$444,916 \$690,739	\$4,976 \$76,611 \$0 \$5,078,357 \$900 \$162,438 \$19,107 \$291 \$60 \$36,779 \$3,419 \$53,903 \$40 \$475,586 \$752,524	61% 84% 119% 6% 59% 65%	-6% 33% 28% -97% 20% -48% 43% 20% 20% 25%	-6% 15% 17% 11% -97% -22% -10% 17% -60% 7% 9%
\$62,874 \$129,811 \$3,147,055 \$0 \$88,083 \$0 \$0 \$0 \$0 \$0 \$0 \$16,821 \$0 \$50,941 \$0 \$50,941 \$0 \$298,908 \$454,752 \$25,805	\$0 \$81,465 \$179,146 \$3,808,239 \$0 \$126,788 \$0 \$0 \$2,000 \$30,546 \$6,558 \$37,783 \$0 \$397,838 \$601,513	\$5,271 \$66,744 \$92,802 \$4,333,569 \$0 \$146,663 \$0 \$0 \$2,000 \$47,277 \$3,780 \$46,004 \$100 \$444,916 \$690,739	\$4,976 \$76,611 \$0 \$5,078,357 \$900 \$162,438 \$19,107 \$291 \$60 \$36,779 \$3,419 \$53,903 \$40 \$475,586 \$752,524	61% 84% 119% 6% 59% 65%	-6% 33% 28% -97% 20% -48% 43% 20% 20% 25%	-6% 15% 17% 11% -97% -22% -10% 17% -60% 7% 9%
\$62,874 \$129,811 \$3,147,055 \$0 \$88,083 \$0 \$0 \$0 \$0 \$0 \$0 \$16,821 \$0 \$16,821 \$0 \$50,941 \$0 \$50,941 \$0 \$298,908 \$454,752 \$25,805 \$33,395	\$0 \$81,465 \$179,146 \$3,808,239 \$0 \$126,788 \$0 \$0 \$2,000 \$30,546 \$6,558 \$37,783 \$0 \$397,838 \$601,513 \$30,020 \$42,655	\$5,271 \$66,744 \$92,802 \$4,333,569 \$0 \$146,663 \$0 \$0 \$2,000 \$47,277 \$3,780 \$46,004 \$100 \$444,916 \$690,739 \$33,517 \$21,509	\$4,976 \$76,611 \$0 \$5,078,357 \$900 \$162,438 \$19,107 \$291 \$60 \$36,779 \$3,419 \$53,903 \$40 \$475,586 \$752,524 \$49,560 \$0	61% 84% 119% 6% 59% 65%	-6% 33% 28% -97% 20% -48% 43% 20% 25%	-6% 15% 17% 11% -97% -22% -10% 17% -60% 7% 9%
\$62,874 \$129,811 \$3,147,055 \$0 \$88,083 \$0 \$0 \$0 \$0 \$0 \$0 \$16,821 \$0 \$50,941 \$0 \$50,941 \$0 \$298,908 \$454,752 \$25,805 \$33,395 \$6,308	\$0 \$81,465 \$179,146 \$3,808,239 \$0 \$126,788 \$0 \$2,000 \$30,546 \$6,558 \$37,783 \$0 \$397,838 \$601,513 \$30,020 \$42,655 \$4,009	\$5,271 \$66,744 \$92,802 \$4,333,569 \$0 \$146,663 \$0 \$0 \$2,000 \$47,277 \$3,780 \$46,004 \$100 \$444,916 \$690,739 \$33,517 \$21,509 \$12,198	\$4,976 \$76,611 \$0 \$5,078,357 \$900 \$162,438 \$19,107 \$291 \$60 \$36,779 \$3,419 \$53,903 \$40 \$475,586 \$752,524 \$49,560 \$0 \$4,250	61% 84% 119% 6% 59% 65% 92% -100% -33%	-6% 33% 28% -97% 20% -48% 43% 20% 20% 25%	-6% 15% 17% 11% -97% -22% -10% 17% -60% 7% 9%
\$62,874 \$129,811 \$3,147,055 \$0 \$88,083 \$0 \$0 \$0 \$0 \$16,821 \$0 \$50,941 \$0 \$298,908 \$454,752 \$25,805 \$33,395 \$6,308 \$33,072	\$0 \$81,465 \$179,146 \$3,808,239 \$0 \$126,788 \$0 \$2,000 \$30,546 \$6,558 \$37,783 \$0 \$397,838 \$601,513 \$30,020 \$42,655 \$4,009 \$1,766	\$5,271 \$66,744 \$92,802 \$4,333,569 \$0 \$146,663 \$0 \$0 \$2,000 \$47,277 \$3,780 \$46,004 \$100 \$444,916 \$690,739 \$33,517 \$21,509 \$12,198 \$2,831	\$4,976 \$76,611 \$0 \$5,078,357 \$900 \$162,438 \$19,107 \$291 \$60 \$36,779 \$3,419 \$53,903 \$40 \$475,586 \$752,524 \$49,560 \$0 \$4,250 \$3,776	61% 84% 119% 6% 59% 65% 92% -100% -33% 23%	-6% 33% 28% -97% 20% -48% 43% 20% 25% 65% -100% 6% 114%	-6% 15% 17% 11% -97% -22% -10% 17% -60% 7% 9% 9%
\$62,874 \$129,811 \$3,147,055 \$0 \$88,083 \$0 \$0 \$0 \$16,821 \$0 \$50,941 \$0 \$50,941 \$0 \$298,908 \$454,752 \$25,805 \$33,395 \$6,308 \$3,072 \$129,905	\$0 \$81,465 \$179,146 \$3,808,239 \$0 \$126,788 \$0 \$2,000 \$30,546 \$6,558 \$37,783 \$0 \$397,838 \$601,513 \$30,020 \$42,655 \$4,009 \$1,766 \$161,376	\$5,271 \$66,744 \$92,802 \$4,333,569 \$4,333,569 \$0 \$146,663 \$0 \$0 \$2,000 \$47,277 \$3,780 \$46,004 \$100 \$444,916 \$690,739 \$33,517 \$21,509 \$12,198 \$2,831 \$216,150	\$4,976 \$76,611 \$0 \$5,078,357 \$900 \$162,438 \$19,107 \$291 \$60 \$36,779 \$3,419 \$53,903 \$40 \$475,586 \$752,524 \$49,560 \$0 \$4,250 \$3,776 \$266,995	61% 84% 119% 6% 59% 65% 92% -100% -33% 23% 106%	-6% 33% 28% -97% 20% -48% 43% 20% 25% 65% -100% 6% 114% 65%	-6% 15% 17% 11% -97% -22% -10% -22% -10% 17% -60% 7% 9% 48% -100% -65% 33% 24%
\$62,874 \$129,811 \$3,147,055 \$0 \$88,083 \$0 \$0 \$0 \$0 \$16,821 \$0 \$16,821 \$0 \$50,941 \$0 \$298,908 \$298,908 \$454,752 \$25,805 \$33,395 \$6,308 \$3,072 \$129,905 \$2,391	\$0 \$81,465 \$179,146 \$3,808,239 \$0 \$126,788 \$0 \$0 \$2,000 \$30,546 \$6,558 \$37,783 \$0 \$397,838 \$601,513 \$30,020 \$42,655 \$4,009 \$1,766 \$161,376 \$554,469	\$5,271 \$66,744 \$92,802 \$4,333,569 \$0 \$146,663 \$0 \$0 \$2,000 \$47,277 \$3,780 \$46,004 \$100 \$444,916 \$690,739 \$33,517 \$21,509 \$12,198 \$2,831 \$216,150 \$70,570	\$4,976 \$76,611 \$0 \$5,078,357 \$900 \$162,438 \$19,107 \$291 \$60 \$36,779 \$3,419 \$53,903 \$40 \$475,586 \$752,524 \$49,560 \$0 \$4,250 \$3,776 \$266,995 \$8,196	61% 84% 119% 6% 59% 65% 92% -100% -33% 23%	-6% 33% 28% -97% 20% -48% 43% 20% 25% 65% -100% 6% 114%	-6% 15% 17% 11% -97% -22% -10% 17% -60% 7% 9% 48% -100% -65% 33% 24% -88%
\$62,874 \$129,811 \$3,147,055 \$0 \$88,083 \$0 \$0 \$0 \$0 \$16,821 \$0 \$50,941 \$0 \$50,941 \$0 \$298,908 \$454,752 \$25,805 \$33,395 \$6,308 \$3,072 \$129,905 \$2,391 \$0	\$0 \$81,465 \$179,146 \$3,808,239 \$0 \$126,788 \$0 \$2,000 \$30,546 \$6,558 \$37,783 \$0 \$397,838 \$601,513 \$397,838 \$601,513	\$5,271 \$66,744 \$92,802 \$4,333,569 \$0 \$146,663 \$0 \$0 \$2,000 \$47,277 \$3,780 \$46,004 \$100 \$444,916 \$690,739 \$12,198 \$21,509 \$12,198 \$2,831 \$216,150 \$70,570 \$130	\$4,976 \$76,611 \$0 \$5,078,357 \$900 \$162,438 \$19,107 \$291 \$60 \$36,779 \$3,419 \$53,903 \$40 \$475,586 \$752,524 \$49,560 \$0 \$4,250 \$3,776 \$266,995 \$8,196 \$186	61% 84% 119% 6% 59% 65% 92% -100% -33% 23% 106%	-6% 33% 28% -97% 20% -48% 43% 20% 20% 25% 65% -100% 6% 114% 65% -99%	-6% 15% 17% 11% -97% -22% -10% -22% -10% 17% -60% 7% 9% 48% -100% -65% 33% 24%
\$62,874 \$129,811 \$3,147,055 \$0 \$88,083 \$0 \$0 \$0 \$0 \$16,821 \$0 \$50,941 \$0 \$298,908 \$454,752 \$25,805 \$33,395 \$6,308 \$33,395 \$6,308 \$33,072 \$129,905 \$2,391 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,391 \$0 \$2,391 \$0 \$0 \$0 \$0 \$0 \$2,391	\$0 \$81,465 \$179,146 \$3,808,239 \$0 \$126,788 \$0 \$2,000 \$30,546 \$6,558 \$37,783 \$0 \$397,838 \$601,513 \$397,838 \$601,513 \$397,838 \$1,766 \$161,376 \$161,376 \$554,469 \$0 \$0 \$697	\$5,271 \$66,744 \$92,802 \$4,333,569 \$0 \$146,663 \$0 \$0 \$2,000 \$47,277 \$3,780 \$46,004 \$100 \$444,916 \$690,739 \$12,198 \$21,509 \$12,198 \$2,831 \$216,150 \$70,570 \$130 \$130 \$0	\$4,976 \$76,611 \$0 \$5,078,357 \$900 \$162,438 \$19,107 \$291 \$60 \$36,779 \$3,419 \$53,903 \$40 \$475,586 \$752,524 \$49,560 \$0 \$4,250 \$3,776 \$266,995 \$8,196 \$186 \$186 \$0	61% 84% 119% 6% 59% 65% 92% -100% -33% 23% 106%	-6% 33% 28% -97% 20% -48% 43% 20% 20% 25% 65% -100% 6% 114% 65% -99%	-6% 15% 17% 11% -97% -22% -10% 17% -60% 7% 9% 48% -100% -65% 33% 24% -88%
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						10 Year		
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	Increase	3 Year Increase	1 Year Increase
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$103,372	\$99,763	\$95,052	\$107,134	4%	7%	13%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$718	\$750	\$750	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$344	\$500	\$800		133%	60%
	26700 Operation and Maintenance of Plant Services; Insurance	\$27,584	\$62,913	\$38,827	\$38,634	40%	-39%	0%
	27010 Student Transportation; Service Area Direction	\$31,889	\$38,048	\$41,319	\$46,468	46%	22%	12%
	27100 Student Transportation; Vehicle Operation	\$14,289	\$66,099	\$76,270	\$75,202	426%	14%	-1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$12,057	\$63,217	\$82,564	\$54,595	353%	-14%	-34%
	27400 Student Transportation; Purchase of School Buses	\$50,000	\$0	\$151,510	\$0	-100%		-100%
	27500 Student Transportation; Insurance on Buses	\$3,912	\$7,991	\$6,407	\$6,107	56%	-24%	-5%
	27700 Student Transportation; Contracted Transportation Services	\$267,174	\$277,930	\$300,536	\$296,179	11%	7%	-1%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$20,293	\$0			-100%
	31200 Food Services Operations; Food Preparation and Dispensing	\$109,702	\$109,979	\$140,281	\$170,770	56%	55%	22%
	31400 Food Services Operations; Food Purchases	\$111,936	\$105,271	\$126,326	\$142,301	27%	35%	13%
Overhead and Operational Total		\$1,552,529	\$2,398,590	\$2,192,580	\$2,332,783	50%	-3%	6%
Nonoperational								
	33200 Community Recreation	\$6,341	\$11,332	\$14,019	\$16,850	166%	49%	20%
	33930 Latch Key Kid Program	\$0	\$0	\$0	\$4,875			
	33990 Other Community Services; Other	\$0	\$3,000	\$686	\$532		-82%	-22%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$15,568	\$12,340	\$62,903		304%	410%
	45100 Building Acquisition, Construction and Improvements	\$1,444,633	\$380,743	\$118,430	\$251,073	-83%	-34%	112%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$70,532	\$20,758	\$0	\$0	-100%	-100%	
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$697	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$163,040	\$265,851	\$351,089	\$104,262	-36%	-61%	-70%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$33,569	\$77,315	\$170,160	\$119,637	256%	55%	-30%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$285,247	\$283,683	\$281,208		-1%	-1%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$21,504	\$17,229	\$65,112	\$0	-100%	-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$681,000	\$1,161,000	\$1,161,500	\$1,164,000	71%	0%	0%
	60700 Nonprogramed Charges; Scholarships	\$2,500	\$500	\$1,500	\$500	-80%	0%	-67%
Nonoperational Total		\$2,423,814	\$2,238,544	\$2,178,518	\$2,005,840	-17%	-10%	-8%
Prorated By Fund								
Prorated by Fund		¢50 505	C (1000	¢00.054	*0			
	26491 2007 Account Code - PERF	\$50,585	\$64,300	\$32,254	\$0 \$0			
	26492 2007 Account Code - Social Security	\$286,176	\$331,638	\$158,402	\$0 \$0			
	26493 2007 Account Code - Workmen's Compensation	\$6,036	\$33,542	\$22,868	\$0 \$0			
	26494 2007 Account Code - Group Insurance	\$337,696	\$679,985	\$492,490	\$0 \$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$1,242	\$0	\$0 \$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$26,852	\$109,912	\$29,374	\$0			
Prorated By Fund Total		\$707,346	\$1,220,619	\$735,388	\$0			

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data Tri-County School Corp (8535)