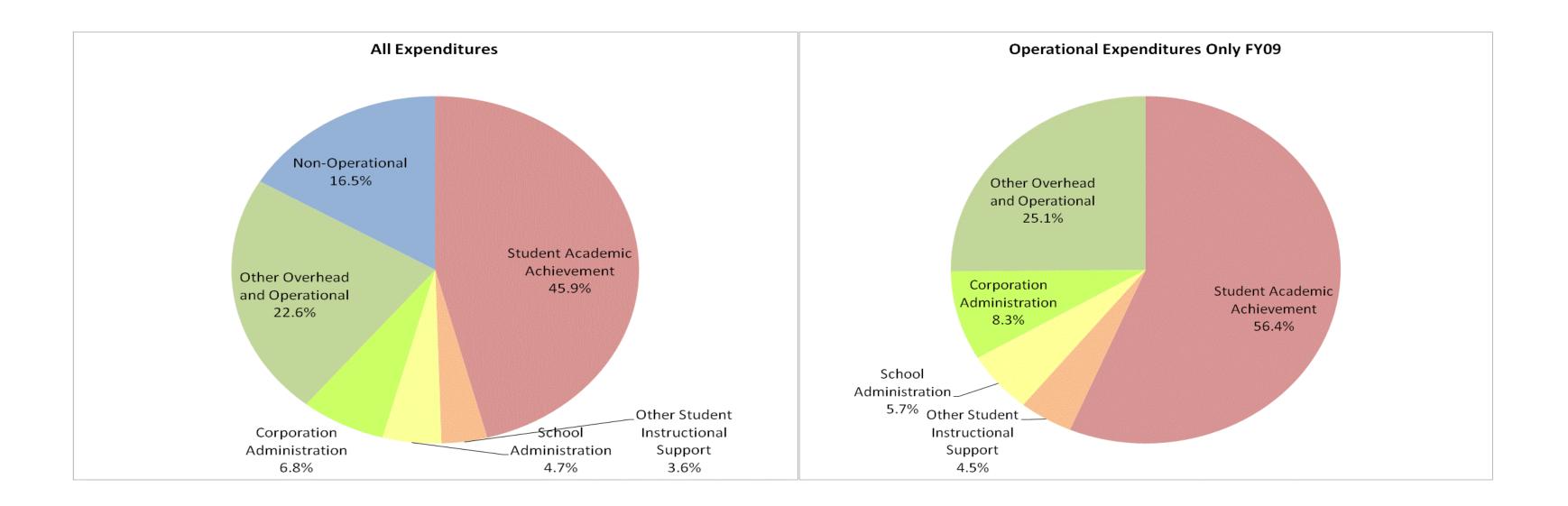
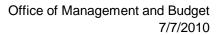
Springs Valley Com School Corp (6160)	Student Instructional Cate
	Student Academic Achieve
	Student Instructional Su
	Overhead and Operat
	Nonoperat
	Grand

Student Instructional Expenditures (Academic Achievement plus Sup



## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data Springs Valley Com School Corp (6160)

	F	FY99 % of Total FY06 % of Total FY08 % of Total		FY09 % of Total				
tructional Category	FY 1999	Ехр	FY 2006	Ехр	FY 2008	Exp	FY 2009	Ехр
demic Achievement	\$3,892,819	51.3%	\$5,549,886	58.6%	\$5,160,603	52.6%	\$4,800,104	46.1%
structional Support	\$506,772	6.7%	\$660,021	7.0%	\$790,789	8.1%	\$866,308	8.3%
ad and Operational	\$1,637,761	21.6%	\$2,217,642	23.4%	\$2,568,047	26.2%	\$3,025,494	29.0%
Nonoperational	\$1,554,019	20.5%	\$1,041,058	11.0%	\$1,299,852	13.2%	\$1,725,782	16.6%
Grand Total	\$7,591,371		\$9,468,607		\$9,819,291	10%	\$10,417,689	
		FY1999		FY2006		FY2008		FY2009
ment plus Support)		58.0%		65.6%		60.6%		54.4%

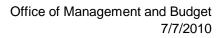


Student Instructional Category	Account
Student Academic Achievement Total	<ul> <li>11050 Regular Programs; Full Day Kindergarten</li> <li>11100 Regular Programs; Elementary</li> <li>11300 Regular Programs; High School</li> <li>11420 Vocational Education; Agriculture B</li> <li>11450 Vocational Education; Consumer and Homemaking</li> <li>11520 Vocational Education; Consumer and Homemaking</li> <li>11510 Vocational Education; Consumer and Homemaking</li> <li>11510 Vocational Education; Consumer and Homemaking</li> <li>11510 Vocational Education; Area School Participation</li> <li>12110 Gifted And Talented; Gifted and Talented</li> <li>12150 Gifted And Talented; High Ability Student Programs</li> <li>12210 Mental Disabilities; Mild Mental Disabilities</li> <li>12310 Physical Impairment; Orthopedic Impairment</li> <li>12520 Other Special Programs</li> <li>12710 Equal Opportunity At Risk</li> <li>12900 Other Special Programs; Elementary</li> <li>14000 Summer School Programs; Elementary</li> <li>14000 Summer School Programs; Elementary</li> <li>14000 Summer School Programs; High School</li> <li>16000 Remediation Testing</li> <li>17200 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education</li> <li>17300 Payments to Other Governmental Units Within State; Joint Services and Supply; Other</li> <li>12120 Improvement of Instruction; Instruction and Curriculum Development</li> <li>12120 Improvement of Instruction; Instruction and Staff Traing</li> <li>12222 Library/Media Services; Audiovisual</li> <li>12224 Library/Media Services; Audiovisual</li> <li>12224 Library/Media Services; Audiovisual</li> <li>12224 Library/Media Services; Educational Television</li> <li>12300 Instruction, Related Technology; Profensional Development for Instruction, Focused Technology Personnel</li> <li>12300 Paynets to Other Governmental Units Within State; Joint Services School Library</li> <li>12311 Instruction, Related Technology; Technology Service Supervision and Administration</li> <li>12301 Instruction, Related Technology; Network Support</li> <li>12302 Instruction, Relat</li></ul>
Student Instructional Support	21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 24900 Other Support Services, School Administration
Overhead and Operational	<ul> <li>23110 Board of Education; Service Area Direction</li> <li>23150 Board of Education; Legal Services</li> <li>23160 Board of Education; Promotion Expenses</li> <li>23190 Board of Education; Other Governing Body Services</li> <li>23210 Executive Administration; Office of The Superintendent</li> <li>23230 Executive Administration; Other Executive Administration Services</li> <li>23191 Other Fiscal Services; Refund of Revenue</li> <li>25196 Other Fiscal Services; Cash Change</li> <li>25199 Other Fiscal Services; Cash Change</li> <li>2570 Personnel Services; Health Services</li> <li>25730 Personnal Services; Other Professional Services</li> <li>25790 Other Support Services; Professional Development Costs For Administrative Technology Personnel</li> <li>2500 Operation and Maintenance of Plant Services; Maintenance of Buildings</li> <li>26300 Operation and Maintenance of Plant Services; Maintenance of Equipment</li> <li>26495 2007 Account Code - Support Services; Naintenance of Equipment</li> <li>26500 Operation and Maintenance of Plant Services; Naintenance (not buses)</li> <li>26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)</li> <li>26500 Operation and Maintenance of Plant Services; Insurance</li> </ul>

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## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data Springs Valley Com School Corp (6160)

FY 1999	FY 2006	FY 2008	FY 2009 10	) Year Increase	3 Year Increase	1 Year Increase
\$0	\$140,887	\$179,893	\$175,575		25%	-2%
\$1,260,732	\$1,623,507	\$1,475,654	\$1,692,214	34%	4%	15%
\$955,849	\$1,045,244	\$1,260,620	\$1,504,308	57%	44%	19%
\$39,236	\$59,256	\$79,042	\$89,104	127%	<b>50%</b>	13%
\$93,504	\$83,614	\$70,691	\$80,261	-14%	-4%	14%
\$1,000	\$0	\$0	<b>\$0</b>	-100%		
\$1,860	\$11,832	\$0	<b>\$0</b>	-100%	-100%	
<b>\$0</b>	\$0	\$22,115	\$26,949			22%
\$54,408	\$36,345	\$2,497	\$3,209	-94%	<b>-91%</b>	28%
\$315	\$0	\$0	\$0	-100%		
\$47,533	\$63,342	\$30,909	\$0	-100%	-100%	-100%
\$58,595	\$72,093	\$25,847	\$0	-100%	-100%	-100%
\$1,137	\$101,597	\$19,567	\$80,665	> 500%	-21%	312%
\$0	\$33,004	\$0	\$0		-100%	
\$0	\$17,959	\$15,951	\$18,376		2%	15%
\$26,329	\$42,610	\$36,989	\$34,919	33%	-18%	-6%
\$24,950	\$31,118	\$45,045	\$5,707	-77%	-82%	-87%
\$23,628	\$0	\$0	\$62,920	166%		
\$208,033	\$159,929	\$237,091	\$329,524	58%	106%	39%
\$112,651	\$344,200	\$316,240	\$292,263	159%	-15%	-8%
\$1,411	\$0	\$0	\$0	-100%		
\$0	\$37,781	\$0	\$0		-100%	
\$0	\$29,799	\$19,042	\$19,703		-34%	3%
\$0	\$1,731	\$409	\$2,689		55%	> 500%
\$0	\$0	\$13,515	\$19,617			45%
\$92,305	\$87,140	\$89,925	\$117,552	27%	35%	31%
\$548	\$0	\$0	\$0	-100%		
\$1,000	\$0	\$0	\$0	-100%		1010/
\$35,498	\$0	\$69,376	\$139,759	<b>294%</b>	4000/	101%
\$0 \$0	\$95,887	\$49,313	\$0 \$0		-100%	-100%
\$0 \$0	\$0 ©	\$0 ©	\$601			
\$0 \$208	\$0 \$24.240	\$0 \$70.460	\$30,693 \$72,406	<b>500</b> 0/	4.20/	70/
\$398 \$46,251	\$84,349 \$0	\$79,169 \$0	\$73,496 \$0	> 500% -100%	-13%	-7%
<b>⊅40,23</b> 1	ΨŪ	ΨŪ	20	-100%		
\$3.220	02	02		_100%		
\$3,220 \$166 194	\$0 \$165 170	\$0 \$169 581	\$0	-100%		
\$166,194	\$165,170	\$169,581	\$0 \$0		10%	11%
			\$0	-100% 47%	10%	11%
\$166,194	\$165,170	\$169,581	\$0 \$0		10%	11%
\$166,194	\$165,170	\$169,581	\$0 \$0		<b>10%</b> 89%	<b>11%</b> 31%
\$166,194 <b>\$3,256,587</b>	\$165,170 <b>\$4,368,394</b>	\$169,581 <b>\$4,308,481</b>	\$0 \$0 \$4,800,104	47%		
\$166,194 <b>\$3,256,587</b> \$95,290	\$165,170 <b>\$4,368,394</b> \$130,658	\$169,581 <b>\$4,308,481</b> \$188,226	\$0 \$0 <b>\$4,800,104</b> \$247,103	47%	89%	
\$166,194 <b>\$3,256,587</b> \$95,290 \$0	\$165,170 <b>\$4,368,394</b> \$130,658 \$4,615	\$169,581 <b>\$4,308,481</b> \$188,226 \$0	\$0 \$0 <b>\$4,800,104</b> \$247,103 \$0	<b>47%</b> 159%	89% -100%	31%
\$166,194 <b>\$3,256,587</b> \$95,290 \$0 \$27,834	\$165,170 <b>\$4,368,394</b> \$130,658 \$4,615 \$32,201	\$169,581 <b>\$4,308,481</b> \$188,226 \$0 \$39,522	\$0 \$0 <b>\$4,800,104</b> \$247,103 \$0 \$48,192	<b>47%</b> 159%	89% -100%	31% 22%
\$166,194 <b>\$3,256,587</b> \$95,290 \$0 \$27,834 \$0	\$165,170 \$4,368,394 \$130,658 \$4,615 \$32,201 \$0 \$320,975 \$24,262	\$169,581 <b>\$4,308,481</b> \$188,226 \$0 \$39,522 \$41,617	\$0 \$0 <b>\$4,800,104</b> \$247,103 \$0 \$48,192 \$84,410	<b>47%</b> 159% 73%	89% -100% 50%	31% 22% 103%
\$166,194 <b>\$3,256,587</b> \$95,290 \$0 \$27,834 \$0 \$288,134	\$165,170 <b>\$4,368,394</b> \$130,658 \$4,615 \$32,201 \$0 \$320,975	\$169,581 <b>\$4,308,481</b> \$188,226 \$0 \$39,522 \$41,617 \$378,040	\$0 \$0 <b>\$4,800,104</b> \$247,103 \$0 \$48,192 \$84,410 \$457,076	<b>47%</b> 159% 73% 59%	89% -100% 50% 42%	31% 22% 103% 21%
\$166,194 <b>\$3,256,587</b> \$95,290 \$0 \$27,834 \$0 \$288,134 \$2,456	\$165,170 \$4,368,394 \$130,658 \$4,615 \$32,201 \$0 \$320,975 \$24,262	\$169,581 <b>\$4,308,481</b> \$188,226 \$0 \$39,522 \$41,617 \$378,040 \$32,509	\$0 \$0 <b>\$4,800,104</b> \$247,103 \$0 \$48,192 \$84,410 \$457,076 \$29,527	<b>47%</b> 159% 73% 59% > 500%	89% -100% 50% 42% 22%	31% 22% 103% 21% -9%
\$166,194 \$3,256,587 \$95,290 \$0 \$27,834 \$0 \$288,134 \$2,456 \$413,714	\$165,170 \$4,368,394 \$130,658 \$4,615 \$32,201 \$0 \$320,975 \$24,262 \$512,711	\$169,581 \$4,308,481 \$188,226 \$0 \$39,522 \$41,617 \$378,040 \$32,509 \$679,914	\$0 \$0 \$4,800,104 \$247,103 \$0 \$48,192 \$84,410 \$457,076 \$29,527 \$866,308	47% 159% 73% 59% > 500% 109%	89% -100% 50% 42% 22% 69%	31% 22% 103% 21% -9% <b>27%</b>
\$166,194 <b>\$3,256,587</b> \$95,290 \$0 \$27,834 \$0 \$288,134 \$2,456 <b>\$413,714</b> \$18,489	\$165,170 \$4,368,394 \$130,658 \$4,615 \$32,201 \$0 \$320,975 \$24,262 \$512,711 \$25,124	\$169,581 \$4,308,481 \$188,226 \$0 \$39,522 \$41,617 \$378,040 \$32,509 \$679,914 \$14,208	\$0 \$0 \$4,800,104 \$247,103 \$0 \$48,192 \$84,410 \$457,076 \$29,527 \$866,308 \$0	47% 159% 73% 59% ≻ 500% 109%	89% -100% 50% 42% 22% <b>69%</b> -100%	31% 22% 103% 21% -9% <b>27%</b>
\$166,194 <b>\$3,256,587</b> \$95,290 \$0 \$27,834 \$0 \$288,134 \$2,456 <b>\$413,714</b> \$18,489 \$13,094	\$165,170 \$4,368,394 \$130,658 \$4,615 \$32,201 \$0 \$320,975 \$24,262 \$512,711 \$25,124 \$3,209	\$169,581 \$4,308,481 \$188,226 \$0 \$39,522 \$41,617 \$378,040 \$32,509 \$679,914 \$14,208 \$2,701	\$0 \$0 \$4,800,104 \$247,103 \$0 \$48,192 \$84,410 \$457,076 \$29,527 \$866,308 \$0 \$3,529	47% 159% 73% 59% ≻ 500% 109% -100% -73%	89% -100% 50% 42% 22% 69% -100% 10%	31% 22% 103% 21% -9% <b>27%</b> -100% 31%
\$166,194 <b>\$3,256,587</b> \$95,290 \$0 \$27,834 \$0 \$288,134 \$2,456 <b>\$413,714</b> \$18,489 \$13,094 \$684	\$165,170 <b>\$4,368,394</b> \$130,658 \$4,615 \$32,201 \$0 \$320,975 \$24,262 <b>\$512,711</b> \$25,124 \$3,209 \$909	\$169,581 \$4,308,481 \$188,226 \$0 \$39,522 \$41,617 \$378,040 \$32,509 \$679,914 \$14,208 \$2,701 \$1,538	\$0 \$0 \$4,800,104 \$247,103 \$0 \$48,192 \$84,410 \$457,076 \$29,527 \$866,308 \$0 \$3,529 \$400	47% 159% 73% 59% ≻ 500% 109%	89% -100% 50% 42% 22% <b>69%</b> -100%	31% 22% 103% 21% -9% <b>27%</b> -100% 31% -74%
\$166,194 <b>\$3,256,587</b> \$95,290 \$0 \$27,834 \$0 \$288,134 \$2,456 <b>\$413,714</b> \$18,489 \$13,094 \$684 \$0	\$165,170 <b>\$4,368,394</b> \$130,658 \$4,615 \$32,201 \$0 \$320,975 \$24,262 <b>\$512,711</b> \$25,124 \$3,209 \$909 \$0	\$169,581 <b>\$4,308,481</b> \$188,226 \$0 \$39,522 \$41,617 \$378,040 \$32,509 <b>\$679,914</b> \$14,208 \$2,701 \$1,538 \$11,518	\$0 \$0 \$4,800,104 \$247,103 \$0 \$48,192 \$84,410 \$457,076 \$29,527 \$866,308 \$0 \$3,529 \$400 \$66,011	47% 159% 73% 59% > 500% 109% -100% -73% -42%	89% -100% 50% 42% 22% 69% -100% 10% -56%	31% 22% 103% 21% -9% <b>27%</b> -100% 31% -74% 473%
\$166,194 <b>\$3,256,587</b> \$95,290 \$0 \$27,834 \$0 \$288,134 \$2,456 <b>\$413,714</b> \$18,489 \$13,094 \$684 \$0 \$168,688	\$165,170 <b>\$4,368,394</b> \$130,658 \$4,615 \$32,201 \$0 \$320,975 \$24,262 <b>\$512,711</b> \$25,124 \$3,209 \$909 \$909 \$0 \$183,666	\$169,581 <b>\$4,308,481</b> \$188,226 \$0 \$39,522 \$41,617 \$378,040 \$32,509 <b>\$679,914</b> \$14,208 \$2,701 \$1,538 \$11,518 \$203,304	\$0 \$0 \$4,800,104 \$247,103 \$0 \$48,192 \$84,410 \$457,076 \$29,527 \$866,308 \$0 \$3,529 \$400 \$66,011 \$244,894	47% 159% 73% 59% ≻ 500% 109% -100% -73%	89% -100% 50% 42% 22% 69% -100% 10%	31% 22% 103% 21% -9% <b>27%</b> -100% 31% -74%
\$166,194 <b>\$3,256,587</b> \$95,290 \$0 \$27,834 \$0 \$288,134 \$2,456 <b>\$413,714</b> \$18,489 \$13,094 \$684 \$0 \$168,688 \$0	\$165,170 \$4,368,394 \$130,658 \$4,615 \$32,201 \$0 \$320,975 \$24,262 \$512,711 \$25,124 \$3,209 \$909 \$00 \$183,666 \$0	\$169,581 <b>\$4,308,481</b> \$188,226 \$0 \$39,522 \$41,617 \$378,040 \$32,509 <b>\$679,914</b> \$14,208 \$2,701 \$1,538 \$11,518 \$203,304 \$0	\$0 \$0 \$4,800,104 \$247,103 \$0 \$48,192 \$84,410 \$457,076 \$29,527 \$866,308 \$0 \$3,529 \$400 \$66,011 \$244,894 \$916	47% 159% 73% 59% > 500% 109% -100% -73% -42%	89% -100% 50% 42% 22% 69% -100% 10% -56% 33%	31% 22% 103% 21% -9% <b>27%</b> -100% 31% -74% 473% 20%
\$166,194 <b>\$3,256,587</b> \$95,290 \$0 \$27,834 \$0 \$288,134 \$2,456 <b>\$413,714</b> \$18,489 \$13,094 \$684 \$0 \$168,688 \$0 \$0 \$0	\$165,170 <b>\$4,368,394</b> \$130,658 \$4,615 \$32,201 \$0 \$320,975 \$24,262 <b>\$512,711</b> \$25,124 \$3,209 \$909 \$909 \$0 \$183,666 \$0 \$1,852	\$169,581 <b>\$4,308,481</b> \$188,226 \$0 \$39,522 \$41,617 \$378,040 \$32,509 <b>\$679,914</b> \$14,208 \$2,701 \$1,538 \$11,518 \$203,304 \$0 \$235	\$0 \$0 \$4,800,104 \$247,103 \$0 \$48,192 \$84,410 \$457,076 \$29,527 \$866,308 \$0 \$3,529 \$400 \$66,011 \$244,894 \$916 \$577	47% 159% 73% 59% > 500% 109% -100% -73% -42% 45%	89% -100% 50% 42% 22% <b>69%</b> -100% 10% -56% 33% -69%	31% 22% 103% 21% -9% <b>27%</b> -100% 31% -74% 473% 20% 146%
\$166,194 <b>\$3,256,587</b> \$95,290 \$0 \$27,834 \$0 \$288,134 \$2,456 <b>\$413,714</b> \$18,489 \$13,094 \$684 \$0 \$168,688 \$0 \$168,688 \$0 \$0 \$168,688	\$165,170 <b>\$4,368,394</b> \$130,658 \$4,615 \$32,201 \$0 \$320,975 \$24,262 <b>\$512,711</b> \$25,124 \$3,209 \$909 \$00 \$183,666 \$0 \$1,852 \$16,519	\$169,581 <b>\$4,308,481</b> \$188,226 \$0 \$39,522 \$41,617 \$378,040 \$32,509 <b>\$679,914</b> \$14,208 \$2,701 \$1,538 \$11,518 \$203,304 \$0 \$235 \$701	\$0 \$0 \$4,800,104 \$247,103 \$0 \$48,192 \$84,410 \$457,076 \$29,527 \$866,308 \$0 \$3,529 \$400 \$66,011 \$244,894 \$916 \$577 \$581	47% 159% 73% 59% > 500% 109% -100% -73% -42%	89% -100% 50% 42% 22% 69% -100% 10% -56% 33% -69% -96%	31% 22% 103% 21% -9% <b>27%</b> -100% 31% -74% 473% 20% 146% -17%
\$166,194 <b>\$3,256,587</b> \$95,290 \$0 \$27,834 \$0 \$288,134 \$2,456 <b>\$413,714</b> \$18,489 \$13,094 \$684 \$0 \$168,688 \$0 \$168,688 \$0 \$0 \$168,688 \$0 \$0 \$168,688 \$0 \$0 \$168,688 \$0 \$0 \$168,688 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$165,170 <b>\$4,368,394</b> \$130,658 \$4,615 \$32,201 \$0 \$320,975 \$24,262 <b>\$512,711</b> \$25,124 \$3,209 \$909 \$0 \$183,666 \$0 \$1,852 \$16,519 \$200	\$169,581 <b>\$4,308,481</b> \$188,226 \$0 \$39,522 \$41,617 \$378,040 \$32,509 <b>\$679,914</b> \$14,208 \$2,701 \$1,538 \$11,518 \$203,304 \$0 \$235 \$701 \$100	\$0 \$0 \$4,800,104 \$247,103 \$0 \$48,192 \$84,410 \$457,076 \$29,527 \$866,308 \$0 \$3,529 \$400 \$66,011 \$244,894 \$916 \$577 \$581 \$350	47% 159% 73% 59% > 500% 109% -100% -73% -42% 45%	89% -100% 50% 42% 22% <b>69%</b> -100% 10% -56% 33% -69%	31% 22% 103% 21% -9% <b>27%</b> -100% 31% -74% 473% 20% 146% -17% 250%
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\$166,194 <b>\$3,256,587</b> \$95,290 \$0 \$27,834 \$0 \$288,134 \$2,456 <b>\$413,714</b> \$18,489 \$13,094 \$684 \$0 \$168,688 \$0 \$168,688 \$0 \$168,688 \$0 \$168,688 \$0 \$168,688 \$0 \$168,688 \$0 \$168,688 \$0 \$168,688 \$0 \$168,688 \$0 \$168,688 \$0 \$168,688 \$0 \$168,688 \$0 \$168,688 \$0 \$168,688 \$0 \$168,688 \$0 \$168,688 \$0 \$0 \$168,688 \$0 \$0 \$168,688 \$0 \$0 \$168,688 \$0 \$0 \$168,688 \$0 \$0 \$168,688 \$0 \$0 \$168,688 \$0 \$0 \$168,688 \$0 \$0 \$168,688 \$0 \$0 \$168,688 \$0 \$0 \$18,436 \$0 \$0 \$168,688 \$0 \$0 \$0 \$50 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$165,170 <b>\$4,368,394</b> \$130,658 \$4,615 \$32,201 \$0 \$320,975 \$24,262 <b>\$512,711</b> \$25,124 \$3,209 \$909 \$0 \$183,666 \$0 \$183,666 \$0 \$1,852 \$16,519 \$200 \$1,852 \$16,519 \$200 \$0 \$1,852 \$16,519 \$200 \$0 \$1,852 \$16,519 \$200 \$0 \$1,852 \$16,519 \$200 \$0 \$1,852 \$16,519 \$200 \$0 \$1,852 \$16,519 \$200 \$0 \$1,852 \$16,519 \$200 \$0 \$6,000 \$0 \$6,000 \$0 \$6,000 \$0 \$1,852 \$1,852 \$16,519 \$200 \$0 \$0 \$1,852 \$16,519 \$200 \$0 \$0 \$1,852 \$1,852 \$16,519 \$200 \$0 \$0 \$6,000 \$0 \$237 \$0 \$0 \$0 \$6,000 \$237 \$0 \$0 \$0 \$0 \$1,852 \$1,852 \$16,519 \$200 \$0 \$0 \$1,852 \$1,852 \$16,519 \$200 \$0 \$0 \$0 \$1,852 \$16,519 \$200 \$0 \$0 \$1,852 \$16,519 \$200 \$0 \$0 \$0 \$0 \$237 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$237 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$169,581 <b>\$4,308,481</b> \$188,226 \$0 \$39,522 \$41,617 \$378,040 \$32,509 <b>\$679,914</b> \$14,208 \$2,701 \$1,538 \$11,518 \$203,304 \$0 \$235 \$701 \$100 \$52,383 \$0 \$0 \$55,383 \$0 \$0 \$505 \$0 \$505 \$0 \$293,703 \$838,706 \$7,853 \$107,330 \$0	\$0 \$0 \$4,800,104 \$247,103 \$0 \$48,192 \$84,410 \$457,076 \$29,527 \$866,308 \$0 \$3,529 \$400 \$66,011 \$244,894 \$916 \$577 \$581 \$350 \$581 \$350 \$577 \$581 \$350 \$581 \$350 \$0 \$577 \$581 \$350 \$0 \$225 \$382 \$952 \$345,277 \$1,016,523 \$29,709 \$232,828 \$0	47% 159% 73% 59% > 500% 109% -100% -73% -42% 45% -93% 25% 25% > 500% 233%	89% -100% 50% 42% 22% 69% -100% -56% 33% -69% -96% 75% -100% -5% 50% > 50% 31%	31% 22% 103% 21% -9% <b>27%</b> <b>27%</b> -100% 31% -74% 473% 20% 146% -17% 250% -100% -24% 18% 21% 278% 117%



Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009 10	Year Increase 3	Year Increase 1	Year Increase
	27010 Student Transportation; Service Area Direction	\$7,653	\$14,085	\$15,509	\$16,725	119%	19%	8%
	27100 Student Transportation; Vehicle Operation	\$100,534	\$91,615	\$95,283	\$113,133	13%	23%	19%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$30,056	\$54,493	\$141,262	\$106,333	254%	95%	-25%
	27400 Student Transportation; Purchase of School Buses	\$54,360	\$36,250	\$0	\$206,600	280%	470%	
	27500 Student Transportation; Insurance on Buses	\$7,645	\$23,319	\$10,972	\$10,925	43%	-53%	0%
	27700 Student Transportation; Contracted Transportation Services	\$203,418	\$257,721	\$198,113	\$197,873	-3%	-23%	0%
	27900 Student Transportation; Other Student Transportation Services	\$1,385	\$2,914	\$8,185	\$23,404	> 500%	> 500%	186%
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$505	\$1,170			132%
	31200 Food Services Operations; Food Preparation and Dispensing	\$86,437	\$136,637	\$164,970	\$168,766	95%	24%	2%
	31300 Food Services Operations; Food Delivery	\$0	\$61	\$0	\$0		-100%	
	31400 Food Services Operations; Food Purchases	\$86,405	\$142,895	\$147,940	\$165,080	91%	16%	12%
	31900 Other Food Services	\$6,107	\$11,909	\$12,727	\$12,011	97%	1%	-6%
Overhead and Operational Total		\$1,465,714	\$1,983,028	\$2,393,286	\$3,025,494	106%	53%	26%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$70	\$439	\$180	\$693	> 500%	58%	286%
	33200 Community Recreation	\$9,412	\$2,450	\$12,412	\$12,368	31%	405%	0%
	33400 Athletic Coaches	\$74,752	\$97,785	\$112,292	\$117,680	57%	20%	5%
	33940 Child Care Services	\$0	\$1,057	\$0	\$0		-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$27,400	\$22,787	\$8,808	\$6,625	-76%	-71%	-25%
	45100 Building Acquisition, Construction and Improvements	\$560,108	\$120,590	\$184,315	\$84,524	-85%	-30%	-54%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$3,898	\$4,155	\$4,388		13%	6%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$11,500	\$0	\$0		-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$170,109	\$279,219	\$183,901	\$636,882	274%	128%	246%
	51100 Debt Services; Principal on Debt; Bonds	\$140,000	\$0	\$25,000	\$50,000	-64%		100%
	52100 Debt Services; Interest on Debt; Bonds	\$93,068	\$0	\$35,877	\$70,223	-25%		96%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$354,534	\$465,000	\$468,900	\$315,000	-11%	-32%	-33%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$234,850	\$399,100			<b>70%</b>
	54100 Veterans' Memorial Fund; Principal	\$4,813	\$0	\$0	<b>\$0</b>	-100%		
	54200 Common School Fund; Principal	\$96,498	\$0	\$0	<b>\$0</b>	-100%		
	60700 Nonprogramed Charges; Scholarships	\$2,500	\$3,000	\$3,800	\$28,300	> 500%	> 500%	> 500%
Nonoperational Total		\$1,533,263	\$1,007,725	\$1,274,489	\$1,725,782	13%	71%	35%
Prorated By Fund								
Prorated By Fund	26491 2007 Account Code - PERF	\$56,119	\$58,291	\$56,228	\$0			
	26491 2007 Account Code - PERF 26492 2007 Account Code - Social Security	\$274,340	\$352,514	<del>۵</del> 50,228 \$159,134	\$0 \$0			
		\$274,340 \$6,325		\$159,134 \$18,138	\$0 \$0			
	26493 2007 Account Code - Workmen's Compensation		\$20,538 \$042,682					
	26494 2007 Account Code - Group Insurance	\$545,697	\$943,683	\$742,217	\$0 \$0			
	26496 2007 Account Code - Unemployment Compensation	\$140	\$793	\$9,176	\$0 \$0			
Description of Description of Tarlah	26498 2007 Account Code - Severance / Early Retirement Pay	\$39,471	\$220,930	\$178,227	\$0			
Prorated By Fund Total		\$922,093	\$1,596,749	\$1,163,120	\$0			

## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data Springs Valley Com School Corp (6160)

