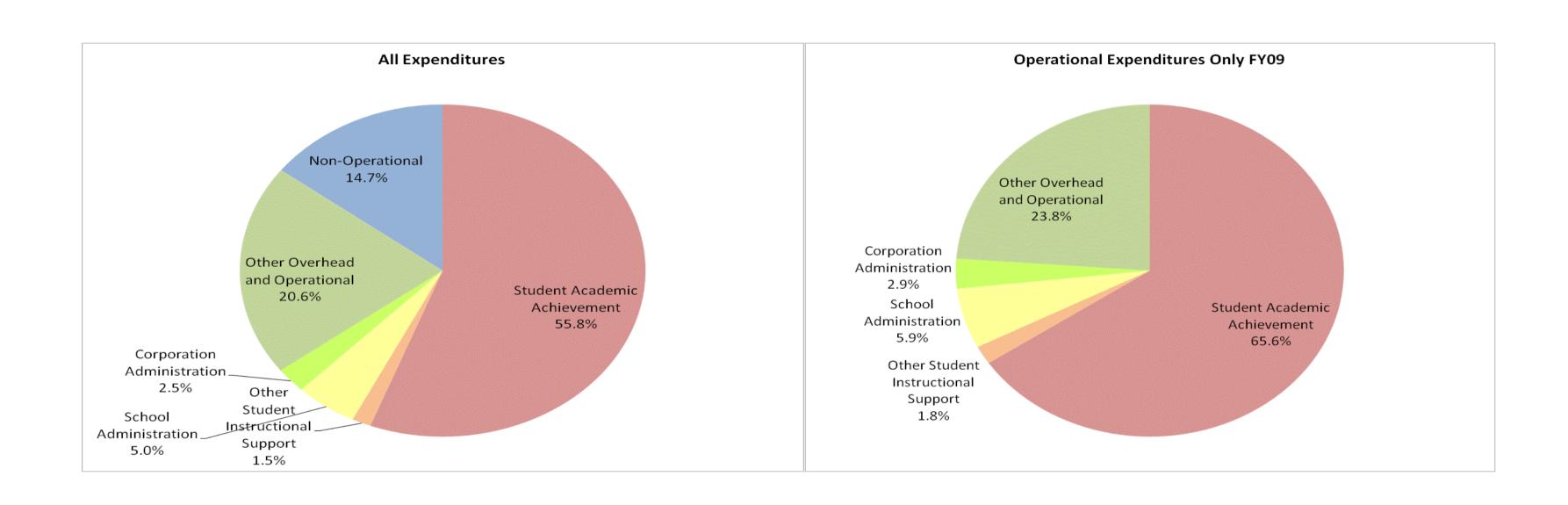
School Corporation Expenditures by Expenditure Type Biannual Financial Report Data Southwest Parke Com Sch Corp (6260)

Southwest Parke Com Sch Corp (6260)

	FY99 % of Total		FY06 % of Total		FY	08 % of Total	FY09 % of Total	
Student Instructional Category	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Ехр
Student Academic Achievement	\$3,602,624	51.4%	\$4,616,857	47.0%	\$4,957,407	49.9%	\$5,885,259	55.8%
Student Instructional Support	\$497,639	7.1%	\$688,604	7.0%	\$691,220	7.0%	\$681,549	6.5%
Overhead and Operational	\$1,635,725	23.3%	\$2,288,274	23.3%	\$2,574,802	25.9%	\$2,432,397	23.1%
Nonoperational	\$1,275,071	18.2%	\$2,227,230	22.7%	\$1,719,015	17.3%	\$1,545,798	14.7%
Grand Total	\$7,011,058		\$9,820,965		\$9,942,445	7%	\$10,545,003	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	58.5%	54.0%	56.8%	62.3%



School Corporation Expenditures by Expenditure Type Biannual Financial Report Data Southwest Parke Com Sch Corp (6260)

		10 Year								
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	Increase 3	Year Increase	1 Year Increase		
Student Academic Achievement		******								
	11100 Regular Programs; Elementary	\$1,430,112	\$1,619,554 \$4,035,040	\$2,158,737	\$3,168,037	122%	96%	47%		
	11300 Regular Programs; High School 11350 Regular Programs; High School; Academic Honors Diploma	\$1,031,266 \$0	\$1,035,212 \$0	\$1,193,866 \$34,667	\$1,490,228 \$17,190	45%	44%	25% -50%		
	11420 Vocational Education; Agriculture B	\$27,131	\$33,196	\$38,457	\$40,527	49%	22%	5%		
	11460 Vocational Education; Occupational Home Economics	\$0	\$31,767	\$35,899	\$36,964		16%	3%		
	11910 Other Regular Programs; Competency Testing	\$0	\$2,853	\$2,256	\$1,219		-57%	-46%		
	12210 Mental Disabilities; Mild Mental Disabilities	\$89,500	\$160,998	\$199,521	\$214,745	140%	33%	8%		
	12340 Physical Impairment; Hearing Impairment 12350 Physical Impairment; Homebound	\$44,805 \$2,504	\$90,262 \$6,227	\$61,338 \$12,570	\$66,671 \$15,041	49% > 500%	-26% 142%	9% 20 %		
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$42,065	\$47,920	\$59,902	\$71,186	69%	49%	19%		
	12520 Culturally Different; Compensatory	\$776	\$0	\$0	\$0	-100%	10,0	1070		
	12610 Learning Disability	\$30,504	\$28,766	\$15,024	\$0	-100%	-100%	-100%		
	12710 Equal Opportunity At Risk	\$535	\$3,134	\$777	\$3,527	> 500%	13%	354%		
	12810 Special Education Preschool	\$0	\$38,500	\$30,250	\$31,625		-18%	5%		
	14100 Summer School Programs; Elementary 14300 Summer School Programs; High School	\$0 \$18,236	\$0 \$25,582	\$24,232 \$12,488	\$0 \$21,962	20%	-14%	-100% 76%		
	16200 Preventive Remediation	\$30,682	\$23,382 \$22,426	\$12, 4 66 \$18,716	\$12,705	-59%	-43%	-32%		
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$1,868	\$0	0070	4070	-100%		
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$35,050	\$154,185	\$18,974	\$217,785	> 500%	41%	> 500%		
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$99,318	\$65,585	\$85,215	\$72,720	-27%	11%	-15%		
	22110 Improvement of Instruction; Service Area Direction	\$1,039	\$1,763	\$0	\$16,483	> 500%	> 500%			
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0 \$0	\$631 \$43.404	\$1,393 \$20,007	\$18,473 \$25,676		> 500%	> 500%		
	22130 Improvement of Instruction; Instructional Staff Training 22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0 \$0	\$13,494 \$ 0	\$20,907 \$2,841	\$35,676 \$0		164%	71% -100%		
	22210 Library/Media Services; Service Area Direction	\$237	\$0	\$0	\$0 \$0	-100%		-100 /0		
	22220 Library/Media Services; School Library	\$58,638	\$110,351	\$123,4 5 9	\$128,984	120%	17%	4%		
	22230 Library/Media Services; Audiovisual	\$1,063	\$0	\$0	\$0	-100%				
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$47,831	\$61,771	\$94,968		99%	54%		
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$82,139	\$0	\$5,359	\$81,940	0%	4000/	> 500%		
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service 25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0 \$0	\$469 \$80,600	\$29 \$31,403	\$0 \$10.011		-100% -86%	-100% -65%		
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0 \$0	\$80,699 \$15,641	\$31,403 \$26,146	\$10,911 \$15,692		-00% 0%	-40%		
	26497 2007 Account Code - Teachers Retirement Fund	\$80,590	\$196,494	\$101,462	\$0		070	4070		
Student Academic Achievement Total		\$3,106,192	\$3,833,540	\$4,379,528	\$5,885,259	89%	54%	34%		
		\$3,106,192	\$3,833,540	\$4,379,528	\$5,885,259	89%	54%	34%		
Student Academic Achievement Total Student Instructional Support	21220 Guidance Services; Counseling Services									
	21220 Guidance Services; Counseling Services 21320 Health Services; Medical Services	\$3,106,192 \$91,619 \$498	\$3,833,540 \$104,324 \$778	\$4,379,528 \$116,893 \$402	\$5,885,259 \$116,027 \$0	89% 27% -100%	54% 11% -100%	-1% -100%		
	21320 Health Services; Medical Services 21340 Health Services; Nurse Services	\$91,619 \$498 \$21,816	\$104,324 \$778 \$31,621	\$116,893 \$402 \$37,049	\$116,027 \$0 \$42,610	27% -100% 95%	11% -100% 35%	-1% -100% 15%		
	21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services	\$91,619 \$498 \$21,816 \$19	\$104,324 \$778 \$31,621 \$127	\$116,893 \$402 \$37,049 \$122	\$116,027 \$0 \$42,610 \$52	27% -100%	11% -100%	-1% -100% 15% -57%		
	21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21910 Other Support Services, Students; Service Area Direction	\$91,619 \$498 \$21,816 \$19 \$0	\$104,324 \$778 \$31,621 \$127 \$0	\$116,893 \$402 \$37,049 \$122 \$57	\$116,027 \$0 \$42,610 \$52 \$0	27% -100% 95%	11% -100% 35%	-1% -100% 15% -57% -100%		
	21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21910 Other Support Services, Students; Service Area Direction 21990 Other Support Services, Students; Other Student Services	\$91,619 \$498 \$21,816 \$19 \$0 \$0	\$104,324 \$778 \$31,621 \$127 \$0 \$0	\$116,893 \$402 \$37,049 \$122 \$57 \$828	\$116,027 \$0 \$42,610 \$52 \$0 \$0	27% -100% 95% 175%	11% -100% 35% -59%	-1% -100% 15% -57% -100% -100%		
	21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21910 Other Support Services, Students; Service Area Direction	\$91,619 \$498 \$21,816 \$19 \$0	\$104,324 \$778 \$31,621 \$127 \$0	\$116,893 \$402 \$37,049 \$122 \$57	\$116,027 \$0 \$42,610 \$52 \$0	27% -100% 95%	11% -100% 35%	-1% -100% 15% -57% -100%		
Student Instructional Support Student Instructional Support Total	21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21910 Other Support Services, Students; Service Area Direction 21990 Other Support Services, Students; Other Student Services	\$91,619 \$498 \$21,816 \$19 \$0 \$0 \$304,227	\$104,324 \$778 \$31,621 \$127 \$0 \$0 \$413,255	\$116,893 \$402 \$37,049 \$122 \$57 \$828 \$447,619	\$116,027 \$0 \$42,610 \$52 \$0 \$0 \$522,859	27% -100% 95% 175%	11% -100% 35% -59%	-1% -100% 15% -57% -100% -100%		
Student Instructional Support	21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21910 Other Support Services, Students; Service Area Direction 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal	\$91,619 \$498 \$21,816 \$19 \$0 \$0 \$304,227 \$418,180	\$104,324 \$778 \$31,621 \$127 \$0 \$0 \$413,255 \$550,106	\$116,893 \$402 \$37,049 \$122 \$57 \$828 \$447,619 \$602,970	\$116,027 \$0 \$42,610 \$52 \$0 \$0 \$522,859 \$681,549	27% -100% 95% 175% 72% 63%	11% -100% 35% -59% 27% 24%	-1% -100% 15% -57% -100% -100% 17%		
Student Instructional Support Student Instructional Support Total	21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21910 Other Support Services, Students; Service Area Direction 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal	\$91,619 \$498 \$21,816 \$19 \$0 \$0 \$304,227 \$418,180	\$104,324 \$778 \$31,621 \$127 \$0 \$0 \$413,255 \$550,106	\$116,893 \$402 \$37,049 \$122 \$57 \$828 \$447,619 \$602,970	\$116,027 \$0 \$42,610 \$52 \$0 \$0 \$522,859 \$681,549	27% -100% 95% 175% 72% 63%	11% -100% 35% -59% 27% 24%	-1% -100% 15% -57% -100% -100% 17% 13%		
Student Instructional Support Student Instructional Support Total	21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21910 Other Support Services, Students; Service Area Direction 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal	\$91,619 \$498 \$21,816 \$19 \$0 \$0 \$304,227 \$418,180	\$104,324 \$778 \$31,621 \$127 \$0 \$0 \$413,255 \$550,106	\$116,893 \$402 \$37,049 \$122 \$57 \$828 \$447,619 \$602,970	\$116,027 \$0 \$42,610 \$52 \$0 \$0 \$522,859 \$681,549	27% -100% 95% 175% 72% 63%	11% -100% 35% -59% 27% 24%	-1% -100% 15% -57% -100% -100% 17%		
Student Instructional Support Student Instructional Support Total	21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21910 Other Support Services, Students; Service Area Direction 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services	\$91,619 \$498 \$21,816 \$19 \$0 \$0 \$304,227 \$418,180 \$10,000 \$17,837 \$4,396 \$179	\$104,324 \$778 \$31,621 \$127 \$0 \$0 \$413,255 \$550,106 \$10,098 \$116 \$3,348 \$651	\$116,893 \$402 \$37,049 \$122 \$57 \$828 \$447,619 \$602,970 \$10,463 \$8,250 \$4,547 \$0	\$116,027 \$0 \$42,610 \$52 \$0 \$0 \$522,859 \$681,549 \$10,967 \$2,750 \$3,231 \$0	27% -100% 95% 175% 72% 63% 10% -85% -27% -100%	11% -100% 35% -59% 27% 24% 9% > 500% -3% -100%	-1% -100% -15% -57% -100% -100% -13% 5% -67% -29%		
Student Instructional Support Student Instructional Support Total	21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21910 Other Support Services, Students; Service Area Direction 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent	\$91,619 \$498 \$21,816 \$19 \$0 \$0 \$304,227 \$418,180 \$10,000 \$17,837 \$4,396 \$179 \$130,061	\$104,324 \$778 \$31,621 \$127 \$0 \$0 \$413,255 \$550,106 \$10,098 \$116 \$3,348 \$651 \$169,227	\$116,893 \$402 \$37,049 \$122 \$57 \$828 \$447,619 \$602,970 \$10,463 \$8,250 \$4,547 \$0 \$163,761	\$116,027 \$0 \$42,610 \$52 \$0 \$0 \$522,859 \$681,549 \$10,967 \$2,750 \$3,231 \$0 \$145,531	27% -100% 95% 175% 72% 63%	11% -100% 35% -59% 27% 24% 9% > 500% -3%	-1% -100% -15% -57% -100% -100% -13% 5% -67% -29%		
Student Instructional Support Student Instructional Support Total	21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21910 Other Support Services, Students; Service Area Direction 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25150 Fiscal Services; Payroll Services	\$91,619 \$498 \$21,816 \$19 \$0 \$0 \$304,227 \$418,180 \$10,000 \$17,837 \$4,396 \$179 \$130,061 \$0	\$104,324 \$778 \$31,621 \$127 \$0 \$0 \$413,255 \$550,106 \$10,098 \$116 \$3,348 \$651 \$169,227 \$0	\$116,893 \$402 \$37,049 \$122 \$57 \$828 \$447,619 \$602,970 \$10,463 \$8,250 \$4,547 \$0 \$163,761 \$22,180	\$116,027 \$0 \$42,610 \$52 \$0 \$0 \$522,859 \$681,549 \$10,967 \$2,750 \$3,231 \$0 \$145,531 \$42,482	27% -100% 95% 175% 72% 63% 10% -85% -27% -100% 12%	11% -100% 35% -59% 27% 24% 9% > 500% -3% -100%	-1% -100% -15% -57% -100% -100% -17% -13% 5% -67% -29% -11% 92%		
Student Instructional Support Student Instructional Support Total	21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21910 Other Support Services, Students; Service Area Direction 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting	\$91,619 \$498 \$21,816 \$19 \$0 \$0 \$304,227 \$418,180 \$10,000 \$17,837 \$4,396 \$179 \$130,061 \$0 \$1,199	\$104,324 \$778 \$31,621 \$127 \$0 \$0 \$413,255 \$550,106 \$10,098 \$116 \$3,348 \$651 \$169,227 \$0 \$0	\$116,893 \$402 \$37,049 \$122 \$57 \$828 \$447,619 \$602,970 \$10,463 \$8,250 \$4,547 \$0 \$163,761 \$22,180 \$26,548	\$116,027 \$0 \$42,610 \$52 \$0 \$0 \$522,859 \$681,549 \$10,967 \$2,750 \$3,231 \$0 \$145,531 \$42,482 \$50,920	27% -100% 95% 175% 72% 63% 10% -85% -27% -100% 12% > 500%	11% -100% 35% -59% 27% 24% 9% > 500% -3% -100%	-1% -100% -15% -57% -100% -100% -13% 5% -67% -29%		
Student Instructional Support Student Instructional Support Total	21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21910 Other Support Services, Students; Service Area Direction 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue	\$91,619 \$498 \$21,816 \$19 \$0 \$0 \$304,227 \$418,180 \$10,000 \$17,837 \$4,396 \$179 \$130,061 \$0 \$1,199 \$4,835	\$104,324 \$778 \$31,621 \$127 \$0 \$0 \$413,255 \$550,106 \$10,098 \$116 \$3,348 \$651 \$169,227 \$0 \$0 \$0	\$116,893 \$402 \$37,049 \$122 \$57 \$828 \$447,619 \$602,970 \$10,463 \$8,250 \$4,547 \$0 \$163,761 \$22,180 \$26,548 \$0	\$116,027 \$0 \$42,610 \$52 \$0 \$0 \$522,859 \$681,549 \$10,967 \$2,750 \$3,231 \$0 \$145,531 \$42,482 \$50,920 \$6	27% -100% 95% 175% 72% 63% 10% -85% -27% -100% 12% > 500% -100%	11% -100% 35% -59% 27% 24% 9% > 500% -3% -100% -14%	-1% -100% -15% -57% -100% -100% -17% -13% 5% -67% -29% -11% 92%		
Student Instructional Support Student Instructional Support Total	21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21910 Other Support Services, Students; Service Area Direction 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting	\$91,619 \$498 \$21,816 \$19 \$0 \$0 \$304,227 \$418,180 \$10,000 \$17,837 \$4,396 \$179 \$130,061 \$0 \$1,199	\$104,324 \$778 \$31,621 \$127 \$0 \$0 \$413,255 \$550,106 \$10,098 \$116 \$3,348 \$651 \$169,227 \$0 \$0	\$116,893 \$402 \$37,049 \$122 \$57 \$828 \$447,619 \$602,970 \$10,463 \$8,250 \$4,547 \$0 \$163,761 \$22,180 \$26,548	\$116,027 \$0 \$42,610 \$52 \$0 \$0 \$522,859 \$681,549 \$10,967 \$2,750 \$3,231 \$0 \$145,531 \$42,482 \$50,920	27% -100% 95% 175% 72% 63% 10% -85% -27% -100% 12% > 500%	11% -100% 35% -59% 27% 24% 9% > 500% -3% -100%	-1% -100% -15% -57% -100% -100% -17% -13% 5% -67% -29% -11% 92%		
Student Instructional Support Student Instructional Support Total	21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21910 Other Support Services, Students; Service Area Direction 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Printed Forms 25195 Other Fiscal Services; Bank Account Service Charge 25196 Other Fiscal Services; Cash Change	\$91,619 \$498 \$21,816 \$19 \$0 \$0 \$304,227 \$418,180 \$10,000 \$17,837 \$4,396 \$179 \$130,061 \$0 \$1,199 \$4,835 \$570 \$0 \$0	\$104,324 \$778 \$31,621 \$127 \$0 \$0 \$413,255 \$550,106 \$10,098 \$116 \$3,348 \$651 \$169,227 \$0 \$0 \$0 \$689 \$87 \$150	\$116,893 \$402 \$37,049 \$122 \$57 \$828 \$447,619 \$602,970 \$10,463 \$8,250 \$4,547 \$0 \$163,761 \$22,180 \$26,548 \$0 \$0 \$0	\$116,027 \$0 \$42,610 \$52 \$0 \$0 \$522,859 \$681,549 \$10,967 \$2,750 \$3,231 \$0 \$145,531 \$42,482 \$50,920 \$6 \$0 \$0 \$0	27% -100% 95% 175% 72% 63% 10% -85% -27% -100% 12% > 500% -100%	11% -100% 35% -59% 27% 24% 9% > 500% -3% -100% -14%	-1% -100% -15% -57% -100% -100% -17% -13% 5% -67% -29% -11% 92% 92%		
Student Instructional Support Student Instructional Support Total	21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21910 Other Support Services, Students; Service Area Direction 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Printed Forms 25195 Other Fiscal Services; Bank Account Service Charge 25196 Other Fiscal Services; Cash Change 25199 Other Fiscal Services; Other	\$91,619 \$498 \$21,816 \$19 \$0 \$0 \$304,227 \$418,180 \$17,837 \$4,396 \$179 \$130,061 \$0 \$1,199 \$4,835 \$570 \$0 \$0	\$104,324 \$778 \$31,621 \$127 \$0 \$0 \$413,255 \$550,106 \$10,098 \$116 \$3,348 \$651 \$169,227 \$0 \$0 \$0 \$10,098	\$116,893 \$402 \$37,049 \$122 \$57 \$828 \$447,619 \$602,970 \$10,463 \$8,250 \$4,547 \$0 \$163,761 \$22,180 \$26,548 \$0 \$0 \$0 \$0 \$163,761	\$116,027 \$0 \$42,610 \$52 \$0 \$0 \$522,859 \$681,549 \$10,967 \$2,750 \$3,231 \$0 \$145,531 \$42,482 \$50,920 \$6 \$0 \$0 \$3,518	27% -100% 95% 175% 72% 63% 10% -85% -27% -100% 12% > 500% -100%	11% -100% 35% -59% 27% 24% 9% > 500% -3% -100% -14%	-1% -100% -15% -57% -100% -100% -17% -13% 5% -67% -29% -11% 92% 92%		
Student Instructional Support Student Instructional Support Total	21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21910 Other Support Services, Students; Service Area Direction 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Pank Account Service Charge 25196 Other Fiscal Services; Cash Change 25199 Other Fiscal Services; Other 25300 Printing, Publishing, and Duplicating Services	\$91,619 \$498 \$21,816 \$19 \$0 \$0 \$304,227 \$418,180 \$10,000 \$17,837 \$4,396 \$179 \$130,061 \$0 \$1,199 \$4,835 \$570 \$0 \$0 \$1,226	\$104,324 \$778 \$31,621 \$127 \$0 \$0 \$413,255 \$550,106 \$10,098 \$116 \$3,348 \$651 \$169,227 \$0 \$0 \$0 \$10,098	\$116,893 \$402 \$37,049 \$122 \$57 \$828 \$447,619 \$602,970 \$10,463 \$8,250 \$4,547 \$0 \$163,761 \$22,180 \$26,548 \$0 \$0 \$0 \$0 \$1,510	\$116,027 \$0 \$42,610 \$52 \$0 \$0 \$522,859 \$681,549 \$10,967 \$2,750 \$3,231 \$0 \$145,531 \$42,482 \$50,920 \$6 \$0 \$0 \$3,518 \$0	27% -100% 95% 175% 72% 63% 10% -85% -27% -100% 12% > 500% -100% -100%	11% -100% 35% -59% 27% 24% 9% > 500% -3% -100% -100% -100% -100% -100%	-1% -100% -15% -57% -100% -100% -17% -13% 5% -67% -29% -11% 92% 92% 365% -100%		
Student Instructional Support Student Instructional Support Total	21320 Health Services; Medical Services 21340 Health Services; Other Health Services 21390 Other Support Services, Students; Service Area Direction 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Printed Forms 25195 Other Fiscal Services; Cash Change 25196 Other Fiscal Services; Cash Change 25197 Other Fiscal Services; Cash Change 25198 Other Fiscal Services; Cash Change 25199 Other Fiscal Services; Other 25300 Printing, Publishing, and Duplicating Services 25750 Personnel Services; Health Services	\$91,619 \$498 \$21,816 \$19 \$0 \$304,227 \$418,180 \$10,000 \$17,837 \$4,396 \$179 \$130,061 \$0 \$1,199 \$4,835 \$570 \$0 \$0 \$1,226 \$450	\$104,324 \$778 \$31,621 \$127 \$0 \$0 \$413,255 \$550,106 \$10,098 \$116 \$3,348 \$651 \$169,227 \$0 \$0 \$0 \$10,098 \$116 \$3,348 \$651 \$150 \$0 \$10,098 \$116 \$3,348 \$651 \$169,227 \$10,098 \$1	\$116,893 \$402 \$37,049 \$122 \$57 \$828 \$447,619 \$602,970 \$10,463 \$8,250 \$4,547 \$0 \$163,761 \$22,180 \$26,548 \$0 \$0 \$0 \$0 \$1,510 \$1,510 \$981	\$116,027 \$0 \$42,610 \$52 \$0 \$0 \$522,859 \$681,549 \$10,967 \$2,750 \$3,231 \$0 \$145,531 \$42,482 \$50,920 \$6 \$0 \$0 \$3,518 \$0 \$140	27% -100% 95% 175% 72% 63% 10% -85% -27% -100% 12% > 500% -100% -100% -100%	11% -100% 35% -59% 27% 24% 9% > 500% -3% -100% -14%	-1% -100% -15% -57% -100% -100% -17% -13% 5% -67% -29% -11% 92% 92%		
Student Instructional Support Student Instructional Support Total	21320 Health Services; Murse Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21910 Other Support Services, Students; Service Area Direction 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Bank Account Service Charge 25196 Other Fiscal Services; Cash Change 25199 Other Fiscal Services; Cash Change 25190 Printing, Publishing, and Duplicating Services 25570 Personnel Services; Health Services 25510 Judgments	\$91,619 \$498 \$21,816 \$19 \$0 \$0 \$304,227 \$418,180 \$10,000 \$17,837 \$4,396 \$179 \$130,061 \$0 \$1,199 \$4,835 \$570 \$0 \$0 \$1,226 \$450 \$3,045	\$104,324 \$778 \$31,621 \$127 \$0 \$0 \$413,255 \$550,106 \$10,098 \$116 \$3,348 \$651 \$169,227 \$0 \$0 \$0 \$689 \$87 \$150 \$0 \$2,215 \$834 \$0	\$116,893 \$402 \$37,049 \$122 \$57 \$828 \$447,619 \$602,970 \$10,463 \$8,250 \$4,547 \$0 \$163,761 \$22,180 \$26,548 \$0 \$0 \$0 \$0 \$1,510 \$1,510 \$1,510 \$1,510 \$1,510	\$116,027 \$0 \$42,610 \$52 \$0 \$0 \$522,859 \$681,549 \$10,967 \$2,750 \$3,231 \$0 \$145,531 \$42,482 \$50,920 \$6 \$0 \$0 \$3,518 \$0 \$140 \$0	27% -100% 95% 175% 72% 63% 10% -85% -27% -100% 12% > 500% -100% -100% -100%	11% -100% 35% -59% 27% 24% 9% > 500% -3% -100% -14% -100% -100% -100% -83%	-1% -100% -15% -57% -100% -100% -17% -13% 5% -67% -29% -11% 92% 92% 365% -100% -86%		
Student Instructional Support Student Instructional Support Total	21320 Health Services; Medical Services 21340 Health Services; Other Health Services 21390 Other Support Services, Students; Service Area Direction 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Printed Forms 25195 Other Fiscal Services; Cash Change 25196 Other Fiscal Services; Cash Change 25197 Other Fiscal Services; Cash Change 25198 Other Fiscal Services; Cash Change 25199 Other Fiscal Services; Other 25300 Printing, Publishing, and Duplicating Services 25750 Personnel Services; Health Services	\$91,619 \$498 \$21,816 \$19 \$0 \$304,227 \$418,180 \$10,000 \$17,837 \$4,396 \$179 \$130,061 \$0 \$1,199 \$4,835 \$570 \$0 \$0 \$1,226 \$450	\$104,324 \$778 \$31,621 \$127 \$0 \$0 \$413,255 \$550,106 \$10,098 \$116 \$3,348 \$651 \$169,227 \$0 \$0 \$0 \$10,098 \$116 \$3,348 \$651 \$150 \$0 \$10,098 \$116 \$3,348 \$651 \$169,227 \$10,098 \$1	\$116,893 \$402 \$37,049 \$122 \$57 \$828 \$447,619 \$602,970 \$10,463 \$8,250 \$4,547 \$0 \$163,761 \$22,180 \$26,548 \$0 \$0 \$0 \$0 \$1,510 \$1,510 \$981	\$116,027 \$0 \$42,610 \$52 \$0 \$0 \$522,859 \$681,549 \$10,967 \$2,750 \$3,231 \$0 \$145,531 \$42,482 \$50,920 \$6 \$0 \$0 \$3,518 \$0 \$140	27% -100% 95% 175% 72% 63% 10% -85% -27% -100% 12% > 500% -100% -100% -100%	11% -100% 35% -59% 27% 24% 9% > 500% -3% -100% -100% -100% -100% -100%	-1% -100% -15% -57% -100% -100% -17% -13% 5% -67% -29% -11% 92% 92% -100% -86% -4%		
Student Instructional Support Student Instructional Support Total	21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21391 Other Support Services, Students; Service Area Direction 21390 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Payroll Services 25160 Fiscal Services; Refund of Revenue 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Bank Account Service Charge 25196 Other Fiscal Services; Other 25300 Printing, Publishing, and Duplicating Services 25750 Personnel Services; Health Services 25910 Judgments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$91,619 \$498 \$21,816 \$19 \$0 \$0 \$304,227 \$418,180 \$10,000 \$17,837 \$4,396 \$179 \$130,061 \$0 \$1,199 \$4,835 \$570 \$0 \$1,126 \$4,835 \$570 \$0 \$1,226 \$4,835 \$1,226	\$104,324 \$778 \$31,621 \$127 \$0 \$0 \$413,255 \$550,106 \$10,098 \$116 \$3,348 \$651 \$169,227 \$0 \$0 \$0 \$10,098 \$116 \$3,348 \$651 \$169,227 \$0 \$0 \$0 \$10,098 \$116 \$3,348 \$651 \$169,227 \$0 \$0 \$0 \$0 \$0 \$0 \$10,098 \$116 \$10,098 \$116 \$10,098 \$116 \$10,098 \$116 \$10,098 \$116 \$10,098 \$116 \$10,098 \$116 \$10,098 \$116 \$10,098 \$116 \$10,098 \$116 \$10,098 \$116 \$10,098	\$116,893 \$402 \$37,049 \$122 \$57 \$828 \$447,619 \$602,970 \$10,463 \$8,250 \$4,547 \$0 \$163,761 \$22,180 \$26,548 \$0 \$0 \$0 \$163,761 \$27,180 \$10,463	\$116,027 \$0 \$42,610 \$52 \$0 \$0 \$522,859 \$681,549 \$10,967 \$2,750 \$3,231 \$0 \$145,531 \$42,482 \$50,920 \$6 \$0 \$0 \$145,531 \$1,542 \$1,542 \$1,542 \$1,542 \$1,542	27% -100% 95% 175% 72% 63% 10% -85% -27% -100% 12% > 500% -100% -100% -100% -100% -4%	11% -100% 35% -59% 27% 24% 9% > 500% -3% -100% -14% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100%	-1% -100% -15% -57% -100% -100% -17% -13% 5% -67% -29% -11% 92% 92% -100% -86%		
Student Instructional Support Student Instructional Support Total	21320 Health Services; Nurse Services 21340 Health Services; Nurse Services 21390 Other Support Services, Students; Service Area Direction 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Printed Forms 25195 Other Fiscal Services; Bank Account Service Charge 25196 Other Fiscal Services; Other 25290 Other Fiscal Services; Other 25300 Printing, Publishing, and Duplicating Services 25750 Personnel Services; Health Services 25750 Operation and Maintenance of Plant Services; Maintenance of Buildings 26200 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds	\$91,619 \$498 \$21,816 \$19 \$0 \$0 \$304,227 \$418,180 \$10,000 \$17,837 \$4,396 \$179 \$130,061 \$0 \$1,199 \$4,835 \$570 \$0 \$0 \$1,226 \$450 \$3,045 \$549,549 \$10,732 \$62,015 \$1,668	\$104,324 \$778 \$31,621 \$127 \$0 \$0 \$413,255 \$550,106 \$10,098 \$116 \$3,348 \$651 \$169,227 \$0 \$0 \$0 \$0 \$10,098 \$116 \$3,348 \$651 \$169,227 \$0 \$0 \$10,098 \$11,306 \$1,306 \$1,306 \$71,138 \$832	\$116,893 \$402 \$37,049 \$122 \$57 \$828 \$447,619 \$602,970 \$10,463 \$8,250 \$4,547 \$0 \$163,761 \$22,180 \$26,548 \$0 \$0 \$0 \$1,510	\$116,027 \$0 \$42,610 \$52 \$0 \$0 \$522,859 \$681,549 \$10,967 \$2,750 \$3,231 \$0 \$145,531 \$42,482 \$50,920 \$6 \$0 \$0 \$145,531 \$1,542 \$50,920 \$140 \$140 \$140 \$140 \$140 \$140 \$140 \$14	27% -100% 95% 175% 72% 63% 10% -85% -27% -100% 12% > 500% -100% -100% -100% -100%	11% -100% 35% -59% 27% 24% 9% > 500% -3% -100% -100% -100% -100% -183% 15% 18%	-1% -100% -15% -57% -100% -100% -17% -13% 5% -67% -29% -11% 92% 92% 365% -100% -86% -4% -43%		
Student Instructional Support Student Instructional Support Total	21320 Health Services; Nurse Services 21340 Health Services; Outer Health Services 21390 Other Support Services, Students; Service Area Direction 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Painted Forms 25195 Other Fiscal Services; Cash Change 25196 Other Fiscal Services; Cash Change 25190 Other Fiscal Services; Cash Change 25190 Printing, Publishing, and Duplicating Services 25750 Personnel Services; Health Services 25910 Judgments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26499 2007 Account Code - Other	\$91,619 \$498 \$21,816 \$19 \$0 \$304,227 \$418,180 \$10,000 \$17,837 \$4,396 \$179 \$130,061 \$0 \$1,199 \$4,835 \$570 \$0 \$0 \$1,226 \$450 \$3,045 \$549,549 \$10,732 \$62,015 \$1,668 \$0	\$104,324 \$778 \$31,621 \$127 \$0 \$0 \$413,255 \$550,106 \$10,098 \$116 \$3,348 \$651 \$169,227 \$0 \$0 \$0 \$689 \$87 \$150 \$0 \$2,215 \$834 \$0 \$827,399 \$1,306 \$71,138 \$832 \$73,037	\$116,893 \$402 \$37,049 \$122 \$57 \$828 \$447,619 \$602,970 \$10,463 \$8,250 \$4,547 \$0 \$163,761 \$22,180 \$26,548 \$0 \$0 \$0 \$0 \$0 \$1,510 \$981 \$0 \$917,618 \$2,711 \$111,320 \$989 \$41,314	\$116,027 \$0 \$42,610 \$52 \$0 \$0 \$522,859 \$681,549 \$10,967 \$2,750 \$3,231 \$0 \$145,531 \$42,482 \$50,920 \$6 \$0 \$0 \$145,531 \$1,542 \$50,920 \$140 \$140 \$140 \$1,542 \$1,542 \$1,542 \$1,542 \$1,542 \$1,542 \$1,542 \$1,542 \$1,542 \$1,542	27% -100% 95% 175% 72% 63% 10% -85% -27% -100% 12% > 500% -100% -100% -100% -69% -100% -4% -86% 41%	11% -100% 35% -59% 27% 24% 9% > 500% -3% -100% -100% -100% -100% -100% -18% -18% 23%	-1% -100% -15% -57% -100% -100% -13% 5% -67% -29% -11% 92% 92% 365% -100% -86% -43% -43% -21%		
Student Instructional Support Student Instructional Support Total	21320 Health Services; Medical Services 21340 Health Services; Ourse Services 21340 Health Services; Ourse Services 21391 Other Support Services, Students; Service Area Direction 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Printed Forms 25195 Other Fiscal Services; Cash Change 25196 Other Fiscal Services; Cash Change 25199 Other Fiscal Services; Other 25300 Printing, Publishing, and Duplicating Services 25750 Personnel Services; Health Services 25910 Judgments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment 26405 Operation and Maintenance of Plant Services; Maintenance of Equipment 26407 Operation and Maintenance of Plant Services; Maintenance of Equipment 26409 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26409 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$91,619 \$498 \$21,816 \$19 \$0 \$304,227 \$418,180 \$10,000 \$17,837 \$4,396 \$179 \$130,061 \$0 \$1,199 \$4,835 \$570 \$0 \$0 \$1,226 \$450 \$3,045 \$549,549 \$10,732 \$62,015 \$1,668 \$0 \$0 \$1,668	\$104,324 \$778 \$31,621 \$127 \$0 \$0 \$413,255 \$550,106 \$10,098 \$116 \$3,348 \$651 \$169,227 \$0 \$0 \$0 \$689 \$87 \$150 \$0 \$2,215 \$834 \$0 \$2,215 \$834 \$0 \$2,399 \$1,306 \$71,138 \$832 \$73,037 \$15,562	\$116,893 \$402 \$37,049 \$122 \$57 \$828 \$447,619 \$602,970 \$10,463 \$8,250 \$4,547 \$0 \$163,761 \$22,180 \$26,548 \$0 \$0 \$0 \$0 \$1,510 \$981 \$0 \$1,510 \$1,510 \$1,510 \$981 \$0 \$1,510 \$	\$116,027 \$0 \$42,610 \$52 \$0 \$0 \$522,859 \$681,549 \$10,967 \$2,750 \$3,231 \$0 \$145,531 \$42,482 \$50,920 \$6 \$0 \$0 \$145,531 \$42,482 \$50,920 \$6 \$140 \$0 \$140 \$0 \$140 \$0 \$140 \$0 \$140 \$0 \$140 \$0 \$140 \$0 \$140 \$0 \$140 \$0 \$140 \$0 \$140 \$0 \$140 \$0 \$140 \$0 \$140 \$0 \$140 \$0 \$140 \$0 \$0 \$140 \$0 \$0 \$140 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	27% -100% 95% 175% 72% 63% 10% -85% -27% -100% 12% > 500% -100% -100% -100% -37%	11% -100% 35% -59% 27% 24% 9% > 500% -3% -100% -14% -100% -100% -100% -100% -13% 15% 18% 23%	-1% -100% -57% -100% -100% -100% -17% -13% 5% -67% -29% -11% 92% 92% 365% -100% -86% -43% -21%		
Student Instructional Support Student Instructional Support Total	21320 Health Services; Nurse Services 21340 Health Services; Outer Health Services 21390 Other Support Services, Students; Service Area Direction 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Painted Forms 25195 Other Fiscal Services; Cash Change 25196 Other Fiscal Services; Cash Change 25190 Other Fiscal Services; Cash Change 25190 Printing, Publishing, and Duplicating Services 25750 Personnel Services; Health Services 25910 Judgments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26499 2007 Account Code - Other	\$91,619 \$498 \$21,816 \$19 \$0 \$304,227 \$418,180 \$10,000 \$17,837 \$4,396 \$179 \$130,061 \$0 \$1,199 \$4,835 \$570 \$0 \$0 \$1,226 \$450 \$3,045 \$549,549 \$10,732 \$62,015 \$1,668 \$0	\$104,324 \$778 \$31,621 \$127 \$0 \$0 \$413,255 \$550,106 \$10,098 \$116 \$3,348 \$651 \$169,227 \$0 \$0 \$0 \$689 \$87 \$150 \$0 \$2,215 \$834 \$0 \$827,399 \$1,306 \$71,138 \$832 \$73,037	\$116,893 \$402 \$37,049 \$122 \$57 \$828 \$447,619 \$602,970 \$10,463 \$8,250 \$4,547 \$0 \$163,761 \$22,180 \$26,548 \$0 \$0 \$0 \$0 \$0 \$1,510 \$981 \$0 \$917,618 \$2,711 \$111,320 \$989 \$41,314	\$116,027 \$0 \$42,610 \$52 \$0 \$0 \$522,859 \$681,549 \$10,967 \$2,750 \$3,231 \$0 \$145,531 \$42,482 \$50,920 \$6 \$0 \$0 \$145,531 \$1,542 \$50,920 \$140 \$140 \$140 \$1,542 \$1,542 \$1,542 \$1,542 \$1,542 \$1,542 \$1,542 \$1,542 \$1,542 \$1,542	27% -100% 95% 175% 72% 63% 10% -85% -27% -100% 12% > 500% -100% -100% -100% -69% -100% -4% -86% 41%	11% -100% 35% -59% 27% 24% 9% > 500% -3% -100% -100% -100% -100% -100% -18% -18% 23%	-1% -100% -15% -57% -100% -100% -13% 5% -67% -29% -11% 92% 92% 365% -100% -86% -43% -43% -21%		

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data Southwest Parke Com Sch Corp (6260)

Student Instructional Category						10 Year		
Ottachi mati actional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009		Year Increase 1 Ye	ear Increase
	27100 Student Transportation; Vehicle Operation	\$884	\$16,242	\$45,682	\$162,880	> 500%	> 500%	257%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$9,819	\$0			-100%
	27400 Student Transportation; Purchase of School Buses	\$41,414	\$43,040	\$14,000	\$43,490	5%	1%	211%
	27700 Student Transportation; Contracted Transportation Services	\$342,924	\$451,377	\$504,380	\$400,892	17%	-11%	-21%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$16,670	\$19,687	\$13,033		-22%	-34%
	31100 Food Services Operations; Service Area Direction	\$14,844	\$22,962	\$22,655	\$97,796	> 500%	326%	332%
	31200 Food Services Operations; Food Preparation and Dispensing	\$93,108	\$113,827	\$126,997	\$90,907	-2%	-20%	-28%
	31400 Food Services Operations; Food Purchases	\$178,891	\$200,523	\$245,667	\$209,876	17%	5%	-15%
	31900 Other Food Services	\$31,130	\$21,585	\$6,675	\$12,109	-61%	-44%	81%
Overhead and Operational Total		\$1,547,125	\$2,125,313	\$2,468,365	\$2,432,397	57%	14%	-1%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$130	\$0	\$2,538	\$0	-100%		-100%
	33400 Athletic Coaches	\$63,145	\$66,773	\$55,054	\$88,536	40%	33%	61%
	33500 Welfare Activities Services	\$0	\$144	\$5,570	\$3,853	1070	> 500%	-31%
	33990 Other Community Services; Other	\$0	\$269	\$0	\$0		-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$7,600	\$14,487	\$11,922		57%	-18%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$1,956	\$3,687	\$7,908		304%	114%
	45100 Building Acquisition, Construction and Improvements	\$100,870	\$675,729	\$89,805	\$59,865	-41%	-91%	-33%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$2,207	\$49,757	\$38,050	\$35,669	> 500%	-28%	-6%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$112,082	\$7,212	\$261,825	\$217,011	94%	> 500%	-17%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$31,685	\$0	\$12,198	\$10,000	-68%		-18%
	51100 Debt Services; Principal on Debt; Bonds	\$35,000	\$0	\$0	\$0	-100%		
	52100 Debt Services; Interest on Debt; Bonds	\$10,694	\$0	\$0	\$0	-100%		
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$45,945	\$62,606	\$45,952		0%	-27%
	53100 Debt Services; Lease Rental; Buildings; Principal	\$644,884	\$1,177,869	\$1,071,000	\$1,006,000	56%	-15%	-6%
	54100 Veterans' Memorial Fund; Principal	\$5,525	\$19,558	\$5,075	\$9,535	73%	-51%	88%
	54200 Common School Fund; Principal	\$257,023	\$160,993	\$87,306	\$49,547	-81%	-69%	-43%
Nonoperational Total		\$1,263,245	\$2,213,806	\$1,709,202	\$1,545,798	22%	-30%	-10%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$26,851	\$34,561	\$28,957	\$0			
	26492 2007 Account Code - Social Security	\$279,174	\$352,819	\$183,264	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$1,791	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$368,501	\$ 706,131	\$570,10 5	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$4,689	\$53	\$0			
Prorated By Fund Total		\$676,317	\$1,098,201	\$782,379	\$0			