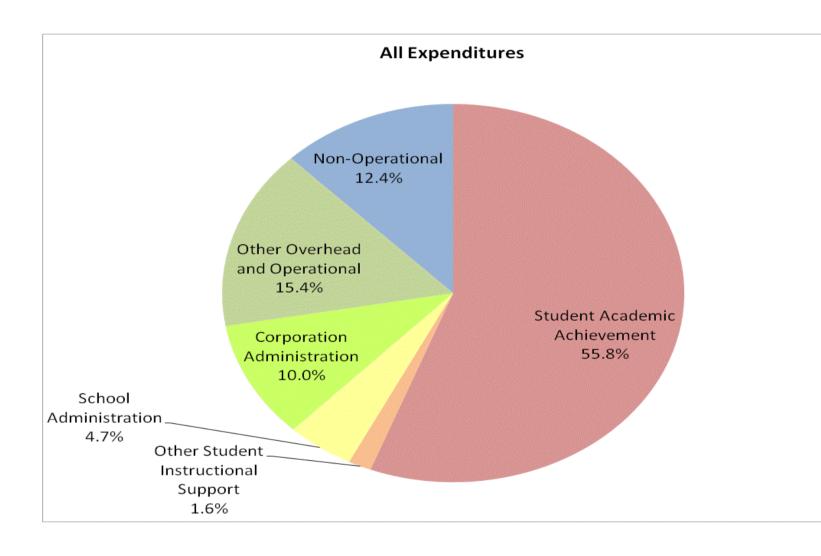
Southwest Dubois Co Sch Corp (2110)

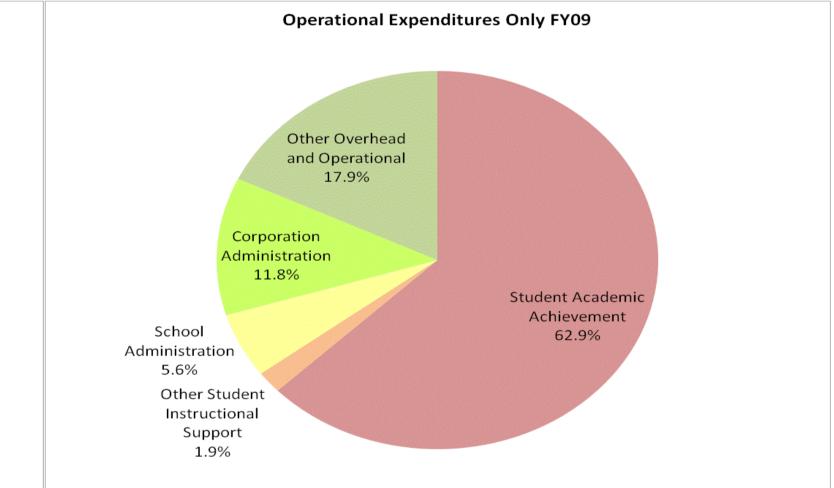
Student Instructional C Student Academic Achie Student Instructional Overhead and Ope Nonoper Gran

Student Instructional Expenditures (Academic Achievement plus S



School Corporation Expenditures by Expenditure Type Biannual Financial Report Data Southwest Dubois Co Sch Corp (2110)

| | | FY99 % of Total | | FY06 % of Total | | FY08 % of Total | | FY09 % of Total |
|------------|--------------|-----------------|--------------|-----------------|--------------|-----------------|--------------|-----------------|
| | | | | | | FTUO % OF TOLAT | | |
| Category | FY 1999 | Ехр | FY 2006 | Ехр | FY 2008 | Ехр | FY 2009 | Ехр |
| nievement | \$7,602,161 | 57.9% | \$11,576,914 | 61.9% | \$10,694,027 | 58.3% | \$10,368,477 | 55.8% |
| al Support | \$701,016 | 5.3% | \$1,116,313 | 6.0% | \$1,068,965 | 5.8% | \$1,175,892 | 6.3% |
| perational | \$2,224,914 | 16.9% | \$3,248,833 | 17.4% | \$4,292,056 | 23.4% | \$4,725,041 | 25.4% |
| perational | \$2,601,648 | 19.8% | \$2,769,636 | 14.8% | \$2,301,569 | 12.5% | \$2,298,317 | 12.4% |
| rand Total | \$13,129,740 | | \$18,711,696 | | \$18,356,617 | -1% | \$18,567,727 | |
| | | | | | | | | |
| | | | | | | | | |
| | | FY1999 | | FY2006 | | FY2008 | | FY2009 |
| s Support) | | 63.2% | | 67.8% | | 64.1% | | 62.2% |
| | | | | | | | | |





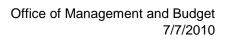
| Student Instructional Category | Account | | | | | |
|---------------------------------------|---|--|--|--|--|--|
| Student Academic Achievement | | | | | | |
| | 11100 Regular Programs; Elementary | | | | | |
| | 11200 Regular Programs; Middle/Junior High | | | | | |
| | 11300 Regular Programs; High School 11410 Vocational Education; Agriculture A | | | | | |
| | 11420 Vocational Education; Agriculture B | | | | | |
| | 11450 Vocational Education; Consumer and Homemaking | | | | | |
| | 11470 Vocational Education; Business Education | | | | | |
| | 11480 Vocational Education; Industrial Education A | | | | | |
| | 11490 Vocational Education; Industrial Education B | | | | | |
| | 11510 Vocational Education; Cooperative Education 11520 Regular Programs: Alternative Education Programs: Middle/ Junier High School | | | | | |
| | 11620 Regular Programs; Alternative Education Programs; Middle/Junior High School 11630 Regular Programs; Alternative Education Programs; High School | | | | | |
| | 12110 Gifted And Talented; Gifted and Talented | | | | | |
| | 12210 Mental Disabilities; Mild Mental Disabilities | | | | | |
| | 12220 Mental Disabilities; Moderate Mental Disabilities | | | | | |
| | 12230 Mental Disabilities; Severe Mental Disabilities | | | | | |
| | 12320 Physical Impairment; Multiple Disabilities | | | | | |
| | 12340 Physical Impairment; Hearing Impairment 12350 Physical Impairment; Homebound | | | | | |
| | 12330 Emotional Disabilities; Emotional Disabilities; All Others | | | | | |
| | 12510 Culturally Different; Communication Disorders | | | | | |
| | 12520 Culturally Different; Compensatory | | | | | |
| | 12610 Learning Disability | | | | | |
| | 12710 Equal Opportunity At Risk | | | | | |
| | 12810 Special Education Preschool | | | | | |
| | 12900 Other Special Programs | | | | | |
| | 14100 Summer School Programs; Elementary 14200 Summer School Programs; Middle/Junior High School | | | | | |
| | 14200 Summer School Programs; High School | | | | | |
| | 16100 Remediation Testing | | | | | |
| | 16200 Preventive Remediation | | | | | |
| | 17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share) | | | | | |
| | 17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education | | | | | |
| | 17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other | | | | | |
| | 22110 Improvement of Instruction; Service Area Direction | | | | | |
| | 22120 Improvement of Instruction; Instruction and Curriculum Development 22130 Improvement of Instruction; Instructional Staff Training | | | | | |
| | 22190 Improvement of Instruction; Other Improvement of Instructional Services | | | | | |
| | 22210 Library/Media Services; Service Area Direction | | | | | |
| | 22220 Library/Media Services; School Library | | | | | |
| | 22230 Library/Media Services; Audiovisual | | | | | |
| | 22250 Library/Media Services; Computer Assisted Instruction Services | | | | | |
| | 22290 Library/Media Services; Other Educational Media Services | | | | | |
| | 22310 Instruction, Related Technology; Technology Service Supervision and Administration 22320 Instruction, Related Technology; Student Learning Centers | | | | | |
| | 22320 Instruction, Related Technology; Network Support | | | | | |
| | 22370 Instruction, Related Technology; Hardware Maintenance and Support | | | | | |
| | 22380 Instruction, Related Technology;Professional Development for Instruction, Focused Technology Personnel | | | | | |
| | 22900 Other Support Service, Instructional Staff | | | | | |
| | 25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs | | | | | |
| | 25540 Textbooks for Rent or Resale; Other Textbook Rental Service | | | | | |
| Student Academic Achievement Total | 26497 2007 Account Code - Teachers Retirement Fund | | | | | |
| Student Academic Achievement Total | | | | | | |
| Student Instructional Support | | | | | | |
| | 21190 Attendance and Social Work Services; Other Attendance and Social Work Services | | | | | |
| | 21210 Guidance Services; Service Area Direction | | | | | |
| | 21290 Guidance Services; Other Guidance Services | | | | | |
| | 21340 Health Services; Nurse Services | | | | | |
| | 21390 Health Services; Other Health Services | | | | | |
| Student Instructional Support Total | 24100 Office of The Principal | | | | | |
| | | | | | | |
| Overhead and Operational | | | | | | |
| · · · · · · · · · · · · · · · · · · · | 23110 Board of Education; Service Area Direction | | | | | |
| | 23150 Board of Education; Legal Services | | | | | |
| | 23160 Board of Education; Promotion Expenses | | | | | |
| | 23190 Board of Education; Other Governing Body Services | | | | | |
| | 23210 Executive Administration; Office of The Superintendent | | | | | |
| | | | | | | |

Account

Student Instructional Category

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data Southwest Dubois Co Sch Corp (2110)

| FY 1999 FY 2006 FY 2008 FY 2009 Increase 3 Year Increase 1 Year Increase \$1933.885 \$1.802.827 \$2.325.132 \$2.722.858 4.1% 51% \$1,005.805 \$1.167.659 \$1.319.208 4.1% 21% \$1,005.805 \$1.167.659 \$1.319.208 4.1% 21% \$1,005.805 \$1.167.659 \$1.319.208 4.1% 21% \$1,005.805 \$1.167.659 \$1.319.208 4.1% 21% \$20,305 \$2.1712 \$2.84.432 98% 27% \$20,805 \$50,832 \$56,837 7.7% 42% \$76,812 \$22,987 \$56,188 \$76,140 27% 77% \$30 \$30 \$17.782 \$26,140 7.1% 7.72% \$30 \$30 \$17.782 \$26,140 \$44,822 17% \$32,848 \$51,100 \$18,102 \$26,45 \$50% \$50% \$34,879 \$22,400 \$51,410 \$16,800 \$50% \$50% | | | | 10 Year | | | | |
|---|-----------------------|--------|-----------------|-------------|--------------|-------------|-------------|-------------|
| \$533,708 \$1,092,850 \$1,197,659 \$1,319,288 41% 21% \$1,006,352 \$1,154,285 \$1,416,1993 \$1,677,894 67% 45% \$22,971 \$34,129 \$33,463 \$53,102 131% 56% \$26,368 \$22,712 \$36,471 \$51,886 97% 128% \$67,691 \$20,956 \$60,332 \$56,173 -70% -2% \$74,882 \$42,967 \$56,108 \$76,140 2% 77% \$9,331 \$9,833 \$9,311 \$2,710 -71% -72% \$0 \$0 \$0 \$51,868 \$50,004 48% 137% \$12,349 \$0 \$7,730 \$16,127 47% 137% \$244 \$0 \$0 \$1,317,28 \$32,245 \$22,300 \$32,119 \$33,313 \$46,79 \$60% \$12,349 \$0 \$7,730 \$16,127 47% 60% \$60% \$12,349 \$0 \$7,730 \$16,167 47% <td< th=""><th>Increase</th><th>1 Year</th><th>3 Year Increase</th><th></th><th>FY 2009</th><th>FY 2008</th><th>FY 2006</th><th>FY 1999</th></td<> | Increase | 1 Year | 3 Year Increase | | FY 2009 | FY 2008 | FY 2006 | FY 1999 |
| \$533,708 \$1,092,850 \$1,197,659 \$1,319,288 41% 21% \$1,006,352 \$1,154,285 \$1,416,1993 \$1,677,894 67% 45% \$22,971 \$34,129 \$33,463 \$53,102 131% 56% \$26,368 \$22,712 \$36,471 \$51,886 97% 128% \$67,691 \$20,956 \$60,332 \$56,173 -70% -2% \$74,882 \$42,967 \$56,108 \$76,140 2% 77% \$9,331 \$9,833 \$9,311 \$2,710 -71% -72% \$0 \$0 \$0 \$51,868 \$50,004 48% 137% \$12,349 \$0 \$7,730 \$16,127 47% 137% \$244 \$0 \$0 \$1,317,28 \$32,245 \$22,300 \$32,119 \$33,313 \$46,79 \$60% \$12,349 \$0 \$7,730 \$16,127 47% 60% \$60% \$12,349 \$0 \$7,730 \$16,167 47% <td< td=""><td>17%</td><td></td><td>51%</td><td>41%</td><td>\$2 722 858</td><td>\$2 325 132</td><td>\$1 802 827</td><td>\$1 933 885</td></td<> | 17% | | 51% | 41% | \$2 722 858 | \$2 325 132 | \$1 802 827 | \$1 933 885 |
| | 10% | | | | | | | |
| $\begin{array}{c c c c c c c c c c c c c c c c c c c $ | 15% | | | | | | | · · · · · |
| $\begin{array}{c c c c c c c c c c c c c c c c c c c $ | 8% | | | | | | | |
| S0 S39,950 S50,832 S56,877 42% S57,691 S20,856 S18,404 S20,373 -70% -22% S74,882 S42,987 S56,108 S76,140 2% 77% S0 S0 S0 S0 S0 77% -72% S0 S0 S0 S55,041 49% 137% S22,245 S223,030 S320,196 S335,314 264% 50% S12,349 S0 S77,30 S18,127 47% 47% S0 S38,419 S61,460 S44,822 17% 50% S12,349 S0 S77,30 S18,127 47% 60% S0 S46,789 S60,490 S74,957 60% 50 S0 S47,027 S55,947 S126,769 -96% 50 S47,027 S26,541 S44 -99% -99% S76,995 S30,308 S319,783 S322,8263 397% 26% S0 S0 | 35% | | | | · · · | \$39,463 | | |
| $\begin{array}{c c c c c c c c c c c c c c c c c c c $ | 42% | | 128% | 97% | \$51,886 | \$36,471 | \$22,712 | \$26,368 |
| $\begin{array}{c c c c c c c c c c c c c c c c c c c $ | 12% | | 42% | | \$56,877 | \$50,832 | \$39,950 | \$0 |
| $\begin{array}{c ccccccccccccccccccccccccccccccccccc$ | 11% | | | -70% | \$20,373 | \$18,404 | \$20,856 | \$67,691 |
| | 36% | | | | | | | |
| | -71% | | -72% | -71% | | | | |
| $\begin{array}{c c c c c c c c c c c c c c c c c c c $ | | | | | | | | |
| $\begin{array}{rrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrr$ | 040/ | | 1070/ | 100/ | · · · | | | |
| $\begin{array}{c c c c c c c c c c c c c c c c c c c $ | 21% | | | | . , | | | |
| $\begin{array}{c c c c c c c c c c c c c c c c c c c $ | 5% | | | | | | | |
| | 23% | | 59% | | | | | |
| $\begin{array}{c c c c c c c c c c c c c c c c c c c $ | 135% -27% | | 170/ | 41% | | | | |
| $\begin{array}{c ccccccccccccccccccccccccccccccccccc$ | -21 70 | | 1770 | -100% | | | | |
| | -98% | | -06% | | | | | |
| | - 30 /8 24% | | | -30 /8 | | | | |
| | 127% | | | | | | | |
| $ \begin{split} & $76,995 \\ $56,999 \\ $303,308 \\ $319,729 \\ $114,249 \\ $150,242 \\ $0 \\ $0 \\ $0 \\ $0 \\ $30,579 \\ $436,462 \\ $306,295 \\ $0 \\ $30,579 \\ $436,462 \\ $306,295 \\ $0 \\ $30,579 \\ $436,462 \\ $306,295 \\ $0 \\ $34,497 \\ $1,297 \\ $1,297 \\ $2,795 \\ $340,044 \\ $15,617 \\ $17,998 \\ $22,990 \\ $-43\% \\ $47\% \\ $440,960 \\ $44,970 \\ $112\% \\ $440,960 \\ $446,589 \\ $2,417 \\ $-87\% \\ $-94\% \\ $32,086 \\ $52,821 \\ $59,693 \\ $78,844 \\ $146\% \\ $49\% \\ $32,086 \\ $52,821 \\ $59,693 \\ $78,844 \\ $146\% \\ $49\% \\ $32,086 \\ $52,821 \\ $59,693 \\ $78,844 \\ $146\% \\ $49\% \\ $32,086 \\ $52,821 \\ $59,684 \\ $59,884 \\ $59,884 \\ $59,884 \\ $59,884 \\ $59,384 \\ $54,121 \\ $96,268 \\ $70,520 \\ $71,752 \\ $33\% \\ $-25\% \\ $481,484 \\ $59,884 \\ $59,884 \\ $59,384 \\ $59,884 \\ $54,127 \\ $40,960 \\ $441,484 \\ $59,884 \\ $59,884 \\ $51,361 \\ $2,737 \\ $0 \\ $5096 \\ $5,351 \\ $2,737 \\ $0 \\ $5006 \\ $53,551 \\ $2,737 \\ $0 \\ $13,620 \\ $0 \\ $0 \\ $10,939 \\ $4444 \\ $3,277 \\ $21,688 \\ $309,432 \\ $138,\% \\ $-33\% \\ $458,59 \\ $30,606 \\ $41,250 \\ $11,638 \\ $40,942 \\ $10,831 \\ $140,090 \\ $17,227 \\ $118,4180 \\ $118,402 \\ $13,403 \\ $1140,090 \\ $173,227 \\ $117,225 \\ $182,940 \\ $309,359 \\ $224,957 \\ $40 \\ $50 \\ $0 \\ $0 \\ $10 \\ $309,359 \\ $224,458 \\ $22,366 \\ $50 \\ $0 \\ $0 \\ $10 \\ $309,359 \\ $224,458 \\ $22,366 \\ $50 \\ $0 \\ $0 \\ $10 \\ $309,359 \\ $224,458 \\ $22,366 \\ $50 \\ $0 \\ $10 \\ $309,359 \\ $224,997 \\ $0 \\ $50 \\ $10 \\ $309,359 \\ $224,997 \\ $0 \\ $50 \\ $10 \\ $309,359 \\ $224,997 \\ $0 \\ $10 \\ $31,403 \\ $140,090 \\ $173,227 \\ $1177,259 \\ $182,940 \\ $313,403 \\ $140,090 \\ $173,227 \\ $1177,259 \\ $182,940 \\ $313,403 \\ $140,090 \\ $173,227 \\ $1177,259 \\ $182,940 \\ $313,403 \\ $140,090 \\ $13,500 \\ $10 \\ $309,359 \\ $224,997 \\ $0 \\ $10 \\ $325,800 \\ $309,359 \\ $224,997 \\ $0 \\ $10 \\ $310 \\ $13,600 \\ $10 \\ $13,600 \\ $11,659 \\ $10 \\ $13,600 \\ $11,659 \\ $10 \\ $13,600 \\ $11,659 \\ $10 \\ $13,600 \\ $11,659 \\ $10 \\ $13,600 \\ $11,659 \\ $10 \\ $13,600 \\ $11,659 \\ $10 \\ $11,659 \\ $10 \\ $11,659 \\ $10 \\ $11,659 \\ $10 \\ $11,659 \\ $10 \\ $11,659 \\ $10 \\ $11,659 \\ $10 \\ $11,659 \\ $11,659 \\ $11,650 \\ $11,659 \\ $11,659 \\ $11,659 \\ $11,650$ | -98% | | | -99% | | | | |
| $ \begin{array}{c c c c c c c c c c c c c c c c c c c $ | 20% | | | | | | | |
| $ \begin{array}{c c c c c c c c c c c c c c c c c c c $ | 32% | | | | | | | |
| | 43% | | | | | | | |
| $\begin{array}{c c c c c c c c c c c c c c c c c c c $ | -30% | | > 500% | | | | | |
| $\begin{array}{c c c c c c c c c c c c c c c c c c c $ | 297% | | > 500% | > 500% | | | | \$9,530 |
| $\begin{array}{c ccccccccccccccccccccccccccccccccccc$ | 240% | | > 500% | 112% | \$9,516 | \$2,795 | \$1,297 | \$4,497 |
| $\begin{array}{c ccccccccccccccccccccccccccccccccccc$ | 34% | | 47% | -43% | \$22,990 | \$17,098 | \$15,617 | \$40,044 |
| $\begin{array}{c ccccccccccccccccccccccccccccccccccc$ | 32% | | 49% | 146% | \$78,844 | \$59,693 | \$52,821 | \$32,086 |
| $\begin{array}{c ccccccccccccccccccccccccccccccccccc$ | -95% | | | | | | | |
| $\begin{array}{c ccccccccccccccccccccccccccccccccccc$ | 2% | | | | | | | |
| $\begin{array}{c ccccccccccccccccccccccccccccccccccc$ | -35% | | | | | | | |
| $\begin{array}{c ccccccccccccccccccccccccccccccccccc$ | -100% | | | | | | | |
| $\begin{array}{c ccccccccccccccccccccccccccccccccccc$ | 18% | | | | | | | |
| $\begin{array}{c ccccccccccccccccccccccccccccccccccc$ | 130% | | 270% | | | | | |
| $\begin{array}{c ccccccccccccccccccccccccccccccccccc$ | 4 = 0 (| | 000/ | | | | | |
| $\begin{array}{c ccccccccccccccccccccccccccccccccccc$ | -17% | | | | | | | |
| $\begin{array}{c ccccccccccccccccccccccccccccccccccc$ | 34% | | | | | | | |
| $\begin{array}{c ccccccccccccccccccccccccccccccccccc$ | 351% | | | | | | | |
| \$2,561 \$305 \$0 \$710 -72% 132% \$0 \$55,022 \$97,950 \$95,245 73% \$0 \$0 \$0 \$41,250 73% \$0 \$0 \$0 \$441,250 73% \$0 \$0 \$24,458 \$22,366 73% \$0 \$0 \$13,500 \$12,659 50 \$0 \$0 \$13,403 50 \$13,403 \$140,090 \$173,227 \$177,259 \$182,940 31% 6% \$5,244 \$2,241 \$1,722 \$1,845 -65% -18% \$325,800 \$309,359 \$224,997 \$0 50 -18% \$6,545,040 \$8,389,793 \$9,099,320 \$10,368,477 58% 24% \$1,742 \$6,315 \$5,595 \$6,225 257% -1% \$79,712 \$138,180 \$189,429 \$227,533 185% 65% \$350 \$0 \$0 \$0 -100% 65% | -23% 155% | | | | | | | |
| \$0 \$55,022 \$97,950 \$95,245 73% \$0 \$0 \$0 \$41,250 73% \$0 \$0 \$24,458 \$22,366 73% \$0 \$0 \$13,500 \$12,659 73% \$0 \$0 \$13,500 \$12,659 73% \$0 \$0 \$13,403 50 50 \$0 \$0 \$177,259 \$182,940 31% 6% \$5,244 \$2,241 \$1,722 \$1,845 -65% -18% \$325,800 \$309,359 \$224,997 \$0 58% 24% \$6,545,040 \$8,389,793 \$9,099,320 \$10,368,477 58% 24% \$1,742 \$6,315 \$5,595 \$6,225 257% -1% \$179,712 \$138,180 \$189,429 \$227,533 185% 65% \$350 \$0 \$0 \$0 -100% 55% 55% 55% | 155% | | | | | | | |
| \$0 \$0 \$0 \$24,458 \$22,366 \$0 \$0 \$13,500 \$12,659 \$0 \$0 \$0 \$0 \$487 \$0 \$0 \$0 \$173,227 \$177,259 \$182,940 31% 6% \$5,244 \$2,241 \$1,722 \$1,845 -65% -18% \$325,800 \$309,359 \$224,997 \$0 \$6,545,040 \$8,389,793 \$9,099,320 \$10,368,477 58% 24% \$79,712 \$6,315 \$5,595 \$6,225 257% -1% \$79,712 \$138,180 \$189,429 \$227,533 185% 65% \$350 \$0 \$0 \$0 \$0 -100% | -3% | | | -12/0 | | | | |
| \$0 \$0 \$13,500 \$12,659 \$0 \$0 \$0 \$13,500 \$12,659 \$0 \$0 \$0 \$13,403 \$140,090 \$173,227 \$177,259 \$182,940 31% 6% \$5,244 \$2,241 \$1,722 \$1,845 -65% -18% \$325,800 \$309,359 \$224,997 \$0 \$6,545,040 \$8,389,793 \$9,099,320 \$10,368,477 58% 24% \$1,742 \$6,315 \$5,595 \$6,225 257% -1% \$79,712 \$138,180 \$189,429 \$227,533 185% 65% \$350 \$0 \$0 \$0 -100% | -370 | | 1370 | | | | | |
| \$0 \$0 \$13,500 \$12,659 \$0 \$0 \$0 \$487 \$0 \$0 \$0 \$13,403 \$140,090 \$173,227 \$177,259 \$182,940 31% 6% \$5,244 \$2,241 \$1,722 \$1,845 -65% -18% \$325,800 \$309,359 \$224,997 \$0 -18% \$46,545,040 \$8,389,793 \$9,099,320 \$10,368,477 58% 24% \$1,742 \$6,315 \$5,595 \$6,225 257% -1% \$1,742 \$6,315 \$189,429 \$227,533 185% 65% \$350 \$0 \$0 \$0 -100% 5% | -9% | | | | | | | |
| \$0 \$0 \$0 \$487 \$0 \$0 \$0 \$13,403 \$140,090 \$173,227 \$177,259 \$182,940 31% 6% \$5,244 \$2,241 \$1,722 \$1,845 -65% -18% \$325,800 \$309,359 \$224,997 \$0 -18% \$66,545,040 \$8,389,793 \$9,099,320 \$10,368,477 58% 24% \$1,742 \$6,315 \$5,595 \$6,225 257% -1% \$79,712 \$138,180 \$189,429 \$227,533 185% 65% \$350 \$0 \$0 \$0 -100% 5% | -6% | | | | | | | |
| \$0 \$0 \$10 \$13,403 31% 6% \$140,090 \$173,227 \$177,259 \$182,940 31% 6% \$5,244 \$2,241 \$1,722 \$1,845 -65% -18% \$325,800 \$309,359 \$224,997 \$0 -18% \$66,545,040 \$8,389,793 \$9,099,320 \$10,368,477 58% 24% \$1,742 \$6,315 \$5,595 \$6,225 257% -1% \$1,742 \$6,315 \$5,595 \$6,225 257% -1% \$79,712 \$138,180 \$189,429 \$227,533 185% 65% \$350 \$0 \$0 \$0 \$0 -100% 55% | 0,0 | | | | | | | |
| \$140,090 \$173,227 \$177,259 \$182,940 31% 6% \$5,244 \$2,241 \$1,722 \$1,845 -65% -18% \$325,800 \$309,359 \$224,997 \$0 *0 * \$6,545,040 \$8,389,793 \$9,099,320 \$10,368,477 58% 24% \$1,742 \$6,315 \$5,595 \$6,225 257% -1% \$79,712 \$138,180 \$189,429 \$227,533 185% 65% \$350 \$0 \$0 \$0 -100% * | | | | | | | | |
| \$325,800 \$309,359 \$224,997 \$0 \$6,545,040 \$8,389,793 \$9,099,320 \$10,368,477 58% 24% | 3% | | 6% | 31% | | | | |
| \$6,545,040 \$8,389,793 \$9,099,320 \$10,368,477 58% 24% \$1,742 \$6,315 \$5,595 \$6,225 257% -1% \$79,712 \$138,180 \$189,429 \$227,533 185% 65% \$350 \$0 \$0 \$0 -100% 65% | 7% | | -18% | -65% | | | | |
| \$1,742 \$6,315 \$5,595 \$6,225 257% -1% \$79,712 \$138,180 \$189,429 \$227,533 185% 65% \$350 \$0 \$0 \$0 -100% | | | | | \$0 | \$224,997 | \$309,359 | \$325,800 |
| \$79,712 \$138,180 \$189,429 \$227,533 185% 65% \$350 \$0 \$0 \$0 -100% | 14% | | 24% | 58% | \$10,368,477 | \$9,099,320 | \$8,389,793 | \$6,545,040 |
| \$79,712 \$138,180 \$189,429 \$227,533 185% 65% \$350 \$0 \$0 \$0 -100% | | | | | | | | |
| \$79,712 \$138,180 \$189,429 \$227,533 185% 65% \$350 \$0 \$0 \$0 -100% | | | | | | | | |
| \$350 \$0 \$0 -100% | 11% | | -1% | 257% | \$6,225 | \$5,595 | \$6,315 | \$1,742 |
| | 20% | | 65% | 185% | \$227,533 | \$189,429 | \$138,180 | \$79,712 |
| | | | | | | | | |
| | 43% | | 109% | 245% | \$59,628 | \$41,632 | \$28,486 | \$17,302 |
| \$0 \$3,884 \$3,053 \$3,430 -12% | 12% | | | | | | | |
| \$475,300 \$551,136 \$647,001 \$879,076 85% 60% | 36% | | | | - / | | | |
| \$574,405 \$728,002 \$886,710 \$1,175,892 105% 62% | 33% | | 62% | 105% | \$1,175,892 | \$886,710 | \$728,002 | \$574,405 |
| | | | | | | | | |
| \$17,231 \$17,674 \$16,149 \$19,716 14% 12% | 22% | | 100/ | 1 /0/ | \$10 716 | ¢16 140 | ¢17 674 | \$17 021 |
| \$17,251 \$17,074 \$10,149 \$19,716 14% 12% \$3,420 \$11,981 \$12,964 \$10,908 219% -9% | -16% | | | | | | | |
| \$0,900 \$0 \$291 \$760 | -16% 161% | | -3 /0 | 213/0 | | | | |
| \$6,626 \$102,542 \$126,439 \$155,412 79% 52% | 23% | | 52% | 70% | | | | |
| \$101,344 \$146,320 \$228,154 \$266,736 163% 82% | 17% | | | | | | | |
| | - | | | | | - / | | |



| Student Instructional Category | Account 23220 Executive Administration; Community Relations |
|--|--|
| | 23230 Executive Administration; Staff Relations and Negotiations |
| | 23290 Executive Administration; Other Executive Administration Services |
| | 25110 Fiscal Services; Office of The Business Manager |
| | 25120 Fiscal Services; Service Area Direction |
| | 25191 Other Fiscal Services; Refund of Revenue |
| | 25193 Other Fiscal Services; Printed Forms |
| | 25196 Other Fiscal Services; Cash Change 25199 Other Fiscal Services; Other |
| | 25400 Planning, Research, Development and Evaluation |
| | 25750 Personnel Services; Health Services |
| | 25810 Administrative Technology Services; Technology Services Supervison And Administration |
| | 25850 Administrative Technology Services; Network Support |
| | 25860 Administrative Technology Services; Hardware Maintenance And Support |
| | 25890 Other Technology Services |
| | 25990 Other Support Services, Central |
| | 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings |
| | 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment |
| | 26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds |
| | 26499 2007 Account Code - Other |
| | 26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) |
| | 26700 Operation and Maintenance of Plant Services; Insurance |
| | 26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant |
| | 27010 Student Transportation; Service Area Direction |
| | 27100 Student Transportation; Vehicle Operation |
| | 27200 Student Transportation; Monitoring Services |
| | 27400 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses |
| | 27700 Student Transportation; Contracted Transportation Services |
| | 27900 Student Transportation; Other Student Transportation Services |
| | 27910 Student Transportation; Bus Driver Training |
| | 31200 Food Services Operations; Food Preparation and Dispensing |
| | 31400 Food Services Operations; Food Purchases |
| | |
| Overhead and Onerational Total | 31900 Other Food Services |
| Overhead and Operational Total | |
| Overhead and Operational Total Nonoperational | |
| | 31900 Other Food Services 33400 Athletic Coaches |
| · | 31900 Other Food Services 33400 Athletic Coaches 33500 Welfare Activities Services |
| | 31900 Other Food Services 33400 Athletic Coaches 33500 Welfare Activities Services 41000 Facilities Acquisition and Construction; Land Acquisition and Development |
| | 31900 Other Food Services 33400 Athletic Coaches 33500 Welfare Activities Services 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services |
| | 31900 Other Food Services 33400 Athletic Coaches 33500 Welfare Activities Services 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements |
| | 31900 Other Food Services 33400 Athletic Coaches 33500 Welfare Activities Services 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts |
| | 31900 Other Food Services 33400 Athletic Coaches 33500 Welfare Activities Services 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts 45400 Building Acquisition, Construction and Improvement; Sports Facilities |
| | 31900 Other Food Services 33400 Athletic Coaches 33500 Welfare Activities Services 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts |
| | 31900 Other Food Services 33400 Athletic Coaches 33500 Welfare Activities Services 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts 45400 Building Acquisition, Construction and Improvement; Sports Facilities 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment |
| | 31900 Other Food Services 33400 Athletic Coaches 33500 Welfare Activities Services 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts 45400 Building Acquisition, Construction; Rent of Buildings, Facilities 45500 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 47000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction |
| | 31900 Other Food Services 33400 Athletic Coaches 33500 Welfare Activities Services 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts 45400 Building Acquisition, Construction; Rent of Buildings, Facilities 45500 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 47000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction 51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt |
| | 31900 Other Food Services 33400 Athletic Coaches 33500 Welfare Activities Services 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts 45400 Building Acquisition, Construction; Rent of Buildings, Facilities 45500 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 47000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction 51100 Debt Services; Principal on Debt; Bonds 51600 Debt Services; Interest on Debt; Bonds |
| | 31900 Other Food Services 33400 Athletic Coaches 33500 Welfare Activities Services 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts 45400 Building Acquisition, Construction and Improvement; Sports Facilities 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities 45500 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 47000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction 51600 Debt Services; Principal on Debt; Bonds 51600 Debt Services; Interest on Debt; Bonds 52200 Debt Services; Interest on Debt; Temporary Loans |
| | 31900 Other Food Services 33400 Athletic Coaches 33500 Welfare Activities Services 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts 4500 Facilities Acquisition and Construction; Rent of Buildings, Facilities 4500 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 47000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction 51600 Debt Services; Principal on Debt; Bonds 52200 Debt Services; Interest on Debt; Temporary Loans 53100 Debt Services; Lease Rental; Buildings; Principal |
| | 31900 Other Food Services 33400 Athletic Coaches 33500 Welfare Activities Services 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts 45400 Building Acquisition, Construction and Improvement; Sports Facilities 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction 51100 Debt Services; Principal on Debt; Bonds 51600 Debt Services; Interest on Debt; Bonds 52200 Debt Services; Lease Rental; Buildings; Principal 53150 Debt Services; Lease Rental; Buildings; Interest |
| | 31900 Other Food Services 33400 Athletic Coaches 33500 Welfare Activities Services 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts 4500 Facilities Acquisition and Construction; Rent of Buildings, Facilities 4500 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 47000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction 51600 Debt Services; Principal on Debt; Bonds 52200 Debt Services; Interest on Debt; Temporary Loans 53100 Debt Services; Lease Rental; Buildings; Principal |
| Nonoperational | 31900 Other Food Services 33400 Athletic Coaches 33500 Welfare Activities Services 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts 45400 Building Acquisition, Construction and Improvement; Sports Facilities 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 47000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction 51100 Debt Services; Principal on Debt; Bonds 51600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt 52100 Debt Services; Interest on Debt; Bonds 53100 Debt Services; Lease Rental; Buildings ; Principal 53150 Debt Services; Lease Rental; Buildings ; Interest 53200 Debt Services; Lease Rental; Buildings ; Interest 53200 Debt Services; Lease Rental; Buildings ; Interest 53200 Debt Services; Lease Rental; Equipment ; Principal |
| · | 31900 Other Food Services 33400 Athletic Coaches 33500 Welfare Activities Services 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts 45400 Building Acquisition, Construction and Improvement; Sports Facilities 45500 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 47000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 47000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction; 51600 Debt Services; Principal on Debt; Bonds 51600 Debt Services; Interest on Debt; Bonds 52200 Debt Services; Lease Rental; Buildings; Principal 53300 Debt Services; Lease Rental; Buildings; Principal 53300 Debt Services; Lease Rental; Buildings; Principal 53300 Debt Services; Lease Rental; School Buses; Principal |
| Nonoperational Nonoperational Total | 31900 Other Food Services 33400 Athletic Coaches 33500 Welfare Activities Services 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts 45400 Building Acquisition, Construction and Improvement; Sports Facilities 45500 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 47000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 47000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction; 51600 Debt Services; Principal on Debt; Bonds 51600 Debt Services; Interest on Debt; Bonds 52200 Debt Services; Lease Rental; Buildings; Principal 53300 Debt Services; Lease Rental; Buildings; Principal 53300 Debt Services; Lease Rental; Buildings; Principal 53300 Debt Services; Lease Rental; School Buses; Principal |
| Nonoperational | 31900 Other Food Services 33400 Athletic Coaches 33500 Welfare Activities Services 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts 45400 Building Acquisition, Construction and Improvement; Sports Facilities 45500 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 47000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 47000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction; 9100 Debt Services; Principal on Debt; Bonds 51600 Debt Services; Interest on Debt; Bonds 52200 Debt Services; Lease Rental; Buildings; Principal 53300 Debt Services; Lease Rental; Buildings; Principal 53300 Debt Services; Lease Rental; School Buses; Principal 53300 Debt Services; Lease Rental; School Buses; Principal |
| Nonoperational Nonoperational Total | 31900 Other Food Services 33400 Athletic Coaches 33500 Welfare Activities Services 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts 45400 Building Acquisition, Construction and Improvement; Sports Facilities 45500 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction; 9100 Debt Services; Principal on Debt; Bonds 9100 Debt Services; Interest on Debt; Bonds 92100 Debt Services; Interest on Debt; Bonds 92200 Debt Services; Lease Rental; Buildings; Principal 93150 Debt Services; Lease Rental; Buildings; Principal 93150 Debt Services; Lease Rental; Buildings; Principal 93100 Debt Services; Lease Rental; Buildings; Principal 93100 Debt Services; Lease Rental; Fuipment; Principal 93100 Debt Services; Lease Rental; School Buses; Principal 93100 Debt Service; Lease Rental; Principal 93100 Debt Services; Lease Rental; School Buses; Principal 93100 Debt Services; Lease Rental; School Buses; Principal < |
| Nonoperational Nonoperational Total | 31900 Other Food Services 33400 Athletic Coaches 33500 Welfare Activities Services 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts 45400 Building Acquisition and Construction; Rent of Buildings, Facilities, and Equipment 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction 51100 Debt Services; Principal on Debt; Bonds 5100 Debt Services; Interest on Debt; Temporary Loans 53100 Debt Services; Lease Rental; Buildings ; Principal 53100 Debt Services; Lease Rental; School Buses ; Principal 53200 Debt Services; Lease Rental; School Buses ; Principal 53200 Debt Services; Lease Rental; School Buses ; Principal 53200 Debt Services; Lease Rental; School Buses ; Principal 53200 Debt Services; Lease Rental; School Buses ; Principal 53200 Debt Services; Lease Rental; School Buses ; Principal 53200 Debt Services; Lease Rental; School Buses ; Principal 53200 Debt Services; Lease Rental; School Bus |
| Nonoperational Nonoperational Total | 31900 Other Food Services 33400 Athletic Coaches 33500 Welfare Activities Services 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvement; Energy Savings Contracts 45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts 45200 Building Acquisition and Construction; Perofessional Services 4500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment 47000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction 5100 Debt Services; Principal on Debt; Bonds 5100 Debt Services; Interest on Debt; Temporary Loans 53100 Debt Services; Lease Rental; Buildings ; Principal 53100 Debt Services; Lease Rental; Suidings ; Principal 53100 Debt Services; Lease Rental; School Buses ; Principal 53100 Debt Services; Lease Rental; School Buses ; Principal 53200 Debt Services; Lease Rental; School Buses ; Principal 53200 Debt Services; Lease Rental; School Buses ; Principal 53200 Debt Services; Lease Rental; School Buses ; Principal 53200 Debt Services; Lease Rental; School Buses ; Principal 53200 Debt Services; Lease Rental; School Buses ; Principal 53200 Debt Services; Lease Rental; School Buses ; Principal 54200 Common School Fund; Principal |
| Nonoperational | 31900 Other Food Services 33400 Athletic Coaches 33500 Welfare Activities Services 43000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition, Construction and Improvements 45100 Building Acquisition, Construction and Improvement; Energy Savings Contracts 45400 Building Acquisition, Construction and Improvement; Sports Facilities, and Equipment 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 47000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction 51600 Debt Services; Interest on Debt; Bonds 52000 Debt Services; Interest on Debt; Temporary Loans 53100 Debt Services; Lease Rental; Buildings; Interest 53200 Debt Services; Lease Rental; Buildings; Interest 53200 Debt Services; Lease Rental; School Buses; Principal 54200 Common School Fund; Principal 26491 2007 Account Code - PERF 26492 2007 Account Code - Verkmen's Compensation 26494 2007 Account Code - Goup Insurance 26494 2007 Account Code - Unemployment Compensation |
| Nonoperational Nonoperational Total | 31900 Other Food Services 33400 Athletic Coaches 33500 Welfare Activities Services 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvement; Energy Savings Contracts 45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts 45200 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 47000 Facilities Acquisition and Construction; Other Facilities, and Equipment 47000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction 51100 Debt Services; Principal on Debt; Bonds 51600 Debt Services; Interest on Debt; Temporary Loans 53100 Debt Services; Lease Rental; Buildings ; Principal 53100 Debt Services; Lease Rental; Suidings ; Principal 53100 Debt Services; Lease Rental; School Buses ; Principal 53100 Debt Services; Lease Rental; School Buses ; Principal 53100 Debt Services; Lease Rental; School Buses ; Principal 53100 Debt Services; Lease Rental; School Buses ; Principal 53200 Debt Services; Lease Rental; School Buses ; Principal 54200 Common School Fund; Principal 54200 Common School Fund; Principal 26491 2007 Account Code - PERF 26492 2007 Account Code - Social Security 26493 2007 Account Code - Group Insurance |

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data Southwest Dubois Co Sch Corp (2110)

| | | | | 10 Year | | |
|--------------------|---------------------|----------------------|-------------|-------------|-----------------|-----------------|
| FY 1999 | FY 2006 | FY 2008 | FY 2009 | | 3 Year Increase | 1 Year Increase |
| \$1,143 | \$3,124 | \$3,801 | \$5,437 | 376% | 74% | 43% |
| \$2,691 | \$2,813 | \$3,578 | \$3,951 | 47% | 40% | 10% |
| \$20,055 | \$16,305 | \$29,255 | \$27,347 | 36% | 68% | -7% |
| \$8,154 | \$14,999 | \$15,243 | \$38,858 | 377% | 159% | 155% |
| \$32,924 | \$21,929 | \$0 | \$0 | -100% | -100% | |
| \$52,017 | \$15,233 | \$6,713 | \$3,126 | -94% | -79% | -53% |
| \$2,063 | \$3,160 | \$1,691 | \$761 | -63% | -76% | -55% |
| \$618 | \$2,215 | \$1,625 | \$2,075 | 236% | -6% | 28% |
| \$960 | \$1,119 | \$1,532 | \$2,094 | 118% | 87% | 37% |
| \$789 | \$0 | \$0 | \$0 | -100% | | |
| \$0 | \$0 | \$320 | \$520 | | | 63% |
| \$0 | \$0 | \$4,772 | \$24,675 | | | 417% |
| \$0 | \$0 | \$0 | \$600 | | | |
| \$0 | \$0 | \$0 | \$245 | | | |
| \$17,619 | \$20,352 | \$25,500 | \$953 | -95% | -95% | -96% |
| \$10,309 | \$460 | \$776,710 | \$1,299,355 | > 500% | > 500% | 67% |
| \$561,093 | \$852,039 | \$1,053,275 | \$1,243,956 | 122% | 46% | 18% |
| \$68,573 | \$109,378 | \$37,469 | \$33,111 | -52% | -70% | -12% |
| \$97,746 | \$141,884 | \$116,697 | \$50,195 | -49% | -65% | -57% |
| \$2,238 | \$2,373 | \$1,709 | \$0 | | | |
| \$0 | \$9,010 | \$0 | \$0 | | | |
| \$3,149 | \$9,085 | \$9,015 | \$7,014 | 123% | -23% | -22% |
| \$64,326 | \$83,328 | \$114,208 | \$108,201 | 68% | 30% | -5% |
| \$13,882 | \$12,963 | \$15,732 | \$21,589 | 56% | 67% | 37% |
| \$153,858 | \$137,456 | \$96,689 | \$111,534 | -28% | -19% | 15% |
| \$6,145 | \$18,941 | \$36,605 | \$47,687 | > 500% | 152% | 30% |
| \$0 | \$0 | \$27,855 | \$36,415 | | | 31% |
| \$11,750 | \$0 | \$93,304 | \$14,000 | 19% | | -85% |
| \$10,000 | \$6,810 | \$4,881 | \$5,256 | -47% | -23% | 8% |
| \$229,557 | \$364,105 | \$384,067 | \$369,231 | 61% | 1% | -4% |
| \$61,247 | \$132,952 | \$111,348 | \$116,170 | 90% | -13% | 4% |
| \$999 | \$554 | \$0 | \$0 | -100% | -100% | |
| \$189,821 | \$241,614 | \$298,405 | \$312,248 | 64% | 29% | 5% |
| \$193,419 | \$316,741 | \$334,649 | \$354,856 | 83% | 12% | 6% |
| \$19,085 | \$32,033 | \$59,462 | \$30,050 | 57% | -6% | -49% |
| \$2,044,850 | \$2,851,494 | \$4,050,106 | \$4,725,041 | 131% | 66% | 17% |
| | | | | | | |
| | | | | | | |
| \$136,429 | \$162,432 | \$186,544 | \$187,861 | 38% | 16% | 1% |
| \$1,167 | \$8,627 | \$15,208 | \$41,783 | > 500% | 384% | 175% |
| \$0 | \$53,662 | \$86,626 | \$83,559 | | 56% | -4% |
| \$187,778 | \$25,435 | \$0 | \$3,183 | -98% | -87 % | |
| \$243,950 | \$260,636 | \$45,580 | \$108,479 | -56% | -58% | 138% |
| \$195,885 | \$0 | \$0 | \$0 | -100% | | |
| \$0 | \$7,588 | \$10,377 | \$15,430 | | 103% | 49% |
| \$84,697 | \$14,091 | \$13,774 | \$14,283 | -83% | 1% | 4% |
| \$437,537 | \$268,322 | \$98,862 | \$210,267 | -52% | -22% | 113% |
| \$48,967 | \$0 | \$0 | \$4,147 | -92% | | |
| \$0 | \$70,000 | \$155,000 | \$160,000 | | 129% | 3% |
| \$0 | \$8,972 | \$0 | \$20,388 | | 127% | |
| \$0 | \$231,153 | \$221,588 | \$215,140 | | -7% | -3% |
| \$0 | \$99,934 | \$0 | \$47,235 | | -53% | |
| \$1,129,198 | \$1,112,000 | \$897,180 | \$677,000 | -40% | -39% | -25% |
| \$0 | \$287,500 | \$500,710 | \$476,500 | | 66% | -5% |
| \$908 | \$1,170 | \$936 | \$1,026 | 13% | -12% | 10% |
| \$0 | \$0 | \$0 | \$14,460 | | | |
| \$104,195 | \$71,060 | \$31,139 | \$17,575 | -83% | -75% | -44% |
| \$2,570,709 | \$2,682,583 | \$2,263,524 | \$2,298,317 | -11% | -14% | 2% |
| | | | | | | |
| | AHA | * * * * * * * | A - | | | |
| \$55,171 | \$51,480 | \$49,918 | \$0 | | | |
| \$482,071 | \$573,635 | \$281,758 | \$0 \$0 | | | |
| \$16,100 | \$34,133 | \$0 | \$0 \$0 | | | |
| \$841,394 | \$2,861,604 | \$1,709,494 | \$0 \$0 | | | |
| \$0 © | \$1,893 ¢537,080 | \$8,720 | \$0 \$0 | | | |
| \$0 \$1 204 726 | \$537,080 | \$7,067 | \$0 ¢0 | | | |
| \$1,394,736 | \$4,059,824 | \$2,056,957 | \$0 | | | |

