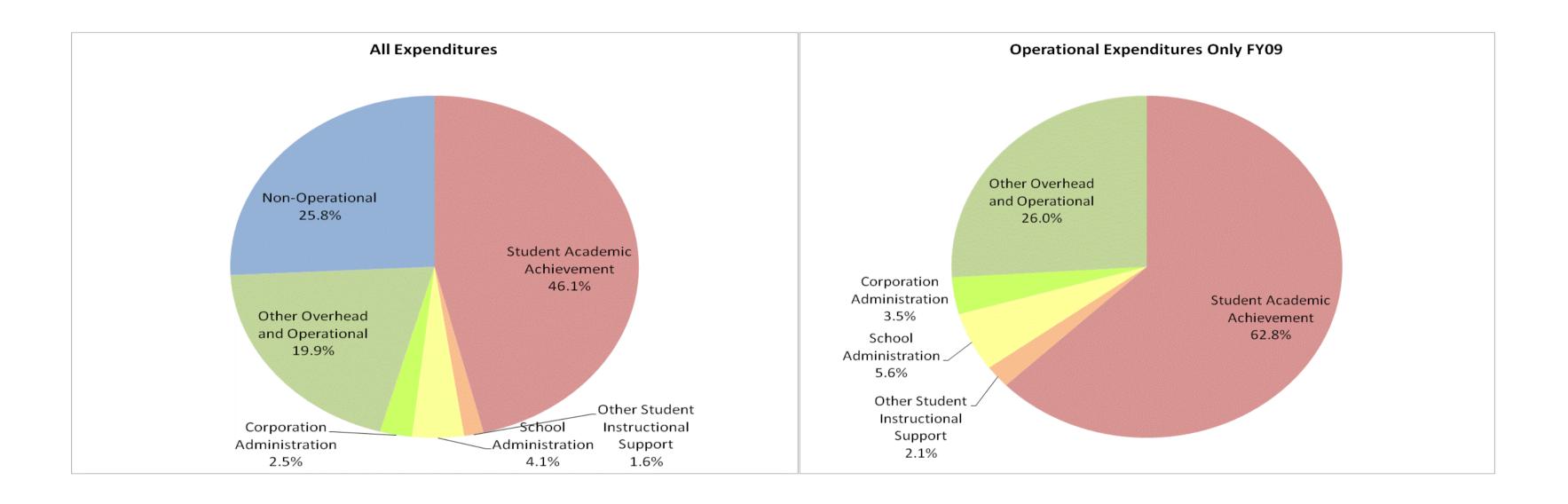
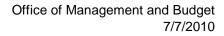
Southern Hancock Co Com Sch Corp (3115)

Student Instructional Expenditures (Academic Achieveme



School Corporation Expenditures by Expenditure Type **Biannual Financial Report Data** Southern Hancock Co Com Sch Corp (3115)

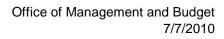
		FY99 % of Total		FY06 % of Total	F	FY08 % of Total		FY09 % of Total
Student Instructional Category	FY 1999	Ехр	FY 2006	Ехр	FY 2008	Ехр	FY 2009	Ехр
Student Academic Achievement	\$9,176,626	47.2%	\$13,101,979	45.6%	\$14,405,674	45.4%	\$15,468,463	46.1%
Student Instructional Support	\$1,121,499	5.8%	\$1,503,995	5.2%	\$1,802,122	5.7%	\$1,890,837	5.6%
Overhead and Operational	\$3,867,330	19.9%	\$5,922,790	20.6%	\$6,903,600	21.7%	\$7,529,422	22.5%
Nonoperational	\$5,270,306	27.1%	\$8,207,104	28.6%	\$8,643,358	27.2%	\$8,642,024	25.8%
Grand Total	\$19,435,761		\$28,735,867		\$31,754,753	17%	\$33,530,746	
		FY1999		FY2006		FY2008		FY2009
ademic Achievement plus Support)		53.0%		50.8%		51.0%		51.8%



Student Instructional Category	Account
Student Academic Achievement	 11050 Regular Programs; Full Day Kindergarten 11100 Regular Programs; Elementary 11200 Regular Programs; Middle/Junior High 11300 Regular Programs; High School 11355 Regular Programs; High School; Academic Honors High Ability Student Programs 11300 Other Vocational Education Programs 11300 Regular Programs; Alternative Education Programs; High School 11910 Other Regular Programs; Competency Testing 11920 Other Regular Programs; Project 4R 12110 Gifted And Talented; Gifted and Talented 12520 Culturally Different; Compensatory 12610 Learning Disability 12710 Equal Opportunity At Risk 12900 Other Segular Programs; High School 15100 Enrichment Programs; Non-Credit 16100 Remediation Testing 16200 Preventive Remediation 17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share) 17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education 12120 Improvement of Instruction; Instruction and Curriculum Development 12131 Improvement of Instruction; Instruction and Curriculum Development 12222 Library/Media Services; Audiovisual 12224 Library/Media Services; Computer Assisted Instruction Services 12230 Library/Media Services; Computer Assisted Instruction Services 12301 Entry/Media Services; Computer Assisted Instruction Services 1232230 Library/Media Services; Computer Assisted Instruction Services 123230 Library/Media Services; Turbooks, Workbooks, and Repairs
Student Academic Achievement Total	26497 2007 Account Code - Teachers Retirement Fund
Student Instructional Support	
Student instructional Support	 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration
Student Instructional Support Total	
Overhead and Operational	 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Legal Services 23170 Executive Administration; Office of The Superintendent 23290 Executive Administration; Office of The Superintendent 23290 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25120 Fiscal Services; Financial Accounting 25140 Fiscal Services; Receiving and Disbursing Funds 25196 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Cash Change 25196 Other Fiscal Services; Cash Change 25199 Other Fiscal Services; Cash Change 25190 Purchasing, Warehousing, and Distribution Services; Purchasing 25400 Planning, Research, Development and Evaluation 25710 Personnel Services; Unter Professional Services 25790 Personnal Services; Central 26000 Operation and Maintenance of Plant Services; Maintenance of Buildings 26000 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26452 2007 Account Code - Support Services; Central ; Other Staff Services ; Official Bonds 26600 Operation and Maintenance of Plant Services; Insurance 26700 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 26700 Operation and Maintenance of Plant Services; Insurance 26700 Operation and Maintenance of Plant Services; Central ; Other Staff Services ; Official Bonds 26700 Operation and Maintenance of Plant Services; Central of Cher Operation and Maintenance of Plant Services; Central of Cher Operation and Mainte

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data Southern Hancock Co Com Sch Corp (3115)

	FY 2006	FY 2008	FY 2009 1	0 Year Increase	3 Year Increase	1 Year Increase
\$0	\$47,061	\$9,908	\$176,426		275%	> 500%
\$2,620,572	\$3,513,261	\$4,689,892	\$5,332,867	104%	52%	14%
\$1,391,345	\$1,696,338	\$2,156,487	\$2,583,117	86%	52%	20%
\$1,889,379	\$2,354,340	\$2,870,341	\$3,504,854	86%	49%	22%
\$0 \$10.200	\$42,781	\$137,210	\$175,500	4000/	310%	28%
\$18,392	\$0	\$0	\$0	-100%	0.001	0.50/
\$5,000	\$20,536	\$27,294	\$34,035	> 500%	66%	25%
\$14,030	\$13,515	\$30,182	\$0	-100%	-100%	-100%
\$20,543	\$38,099	\$13,108	\$0	-100%	-100%	-100%
\$27,311	\$28,584	\$9,245	\$5,549	-80%	-81%	-40%
\$0	\$35,974	\$150,907	\$176,991		392%	17%
\$0	\$3,947	\$0	\$0		-100%	
\$0	\$0	\$500,678	\$589,629			18%
\$29,877	\$49,326	\$49,896	\$53,338	79%	8%	7%
\$159,017	\$116,479	\$100,901	\$105,155	-34%	-10%	4%
\$133,476	\$122,839	\$104,206	\$107,364	-20%	-13%	3%
\$0	\$0	\$0	\$7,500	2070	1070	0,0
\$15,968	\$55,180	\$33,454	\$30,122	89%	-45%	-10%
				-19%	119%	46%
\$53,261	\$19,807	\$29,623	\$43,289			
\$31,250	\$78,700	\$88,500	\$130,500	318%	66%	47%
\$749,129	\$1,519,238	\$1,261,664	\$1,254,336	67%	-17%	-1%
\$80,998	\$64,561	\$132,459	\$187,697	132%	191%	42%
\$9,943	\$7,440	\$2,280	\$8,494	-15%	14%	273%
\$0	\$36,876	\$30,874	\$46,257		25%	50%
\$1,396	\$8,167	\$10,621	\$13,193	> 500%	62%	24%
\$251,724	\$337,098	\$398,938	\$466,831	85%	38%	17%
\$45,027	\$9,812	\$10,519	\$9,661	-79%	-2%	-8%
\$28,566	\$0	\$0	\$0	-100%		
\$139	\$16,320	\$0	\$6,838	> 500%	-58%	
\$0	\$16,466	\$10,117	\$23,225	200070	41%	130%
				600/		
\$236,171	\$289,565	\$89,717	\$395,695	68%	37%	341%
\$319,237	\$529,107	\$333,544	\$0			
\$8,131,749	\$11,071,416	\$13,282,562	\$15,468,463	90%	40%	16%
\$144 880	\$201 443	\$335 430	\$404 243	179%	101%	21%
\$144,880 \$57,020	\$201,443 \$78,876	\$335,430	\$404,243	179%	101%	21%
\$57,020	\$78,876	\$99,834	\$116,787	105%	48%	17%
\$57,020 \$534,287	\$78,876 \$750,483	\$99,834 \$927,699	\$116,787 \$1,055,824	105% 98%	48% 41%	17% 14%
\$57,020 \$534,287 \$219,018	\$78,876 \$750,483 \$177,951	\$99,834 \$927,699 \$264,470	\$116,787 \$1,055,824 \$313,983	105% 98% 43%	48% 41% 76%	17% 14% 19%
\$57,020 \$534,287	\$78,876 \$750,483	\$99,834 \$927,699	\$116,787 \$1,055,824	105% 98%	48% 41%	17% 14%
\$57,020 \$534,287 \$219,018	\$78,876 \$750,483 \$177,951	\$99,834 \$927,699 \$264,470	\$116,787 \$1,055,824 \$313,983	105% 98% 43%	48% 41% 76%	17% 14% 19%
\$57,020 \$534,287 \$219,018 \$955,205	\$78,876 \$750,483 \$177,951 \$1,208,752	\$99,834 \$927,699 \$264,470 \$1,627,433	\$116,787 \$1,055,824 \$313,983 \$1,890,837	105% 98% 43% 98%	48% 41% 76% 56%	17% 14% 19% 16%
\$57,020 \$534,287 \$219,018 \$955,205 \$13,335	\$78,876 \$750,483 \$177,951 \$1,208,752 \$14,842	\$99,834 \$927,699 \$264,470 \$1,627,433 \$9,720	\$116,787 \$1,055,824 \$313,983 \$1,890,837 \$18,066	105% 98% 43% 98% 35%	48% 41% 76% 56% 22%	17% 14% 19% 16% 86%
\$57,020 \$534,287 \$219,018 \$955,205 \$13,335 \$10,000	\$78,876 \$750,483 \$177,951 \$1,208,752 \$14,842 \$10,000	\$99,834 \$927,699 \$264,470 \$1,627,433 \$9,720 \$10,383	\$116,787 \$1,055,824 \$313,983 \$1,890,837 \$18,066 \$10,765	105% 98% 43% 98% 35% 8%	48% 41% 76% 56% 22% 8%	17% 14% 19% 16% 86% 4%
\$57,020 \$534,287 \$219,018 \$955,205 \$13,335 \$10,000 \$1,520	\$78,876 \$750,483 \$177,951 \$1,208,752 \$14,842 \$10,000 \$5,272	\$99,834 \$927,699 \$264,470 \$1,627,433 \$9,720 \$10,383 \$28,503	\$116,787 \$1,055,824 \$313,983 \$1,890,837 \$18,066 \$10,765 \$9,645	105% 98% 43% 98% 35% 8% ≻ 500%	48% 41% 76% 56% 22% 8% 8%	17% 14% 19% 16% 86% 4% -66%
\$57,020 \$534,287 \$219,018 \$955,205 \$13,335 \$10,000 \$1,520 \$1,964	\$78,876 \$750,483 \$177,951 \$1,208,752 \$14,842 \$10,000 \$5,272 \$2,599	\$99,834 \$927,699 \$264,470 \$1,627,433 \$9,720 \$10,383 \$28,503 \$3,797	\$116,787 \$1,055,824 \$313,983 \$1,890,837 \$18,066 \$10,765 \$9,645 \$1,457	105% 98% 43% 98% 35% 8% > 500% -26%	48% 41% 76% 56% 22% 8% 83% -44%	17% 14% 19% 16% 86% 4% -66% -62%
\$57,020 \$534,287 \$219,018 \$955,205 \$13,335 \$10,000 \$1,520 \$1,964 \$125,547	\$78,876 \$750,483 \$177,951 \$1,208,752 \$14,842 \$10,000 \$5,272 \$2,599 \$166,612	\$99,834 \$927,699 \$264,470 \$1,627,433 \$9,720 \$10,383 \$28,503 \$3,797 \$227,908	\$116,787 \$1,055,824 \$313,983 \$1,890,837 \$18,066 \$10,765 \$9,645 \$1,457 \$273,905	105% 98% 43% 98% 35% 8% > 500% -26% 118%	48% 41% 76% 56% 22% 8% 83% -44% 64%	17% 14% 19% 16% 86% 4% -66% -62% 20%
\$57,020 \$534,287 \$219,018 \$955,205 \$13,335 \$10,000 \$1,520 \$1,964 \$125,547 \$7,839	\$78,876 \$750,483 \$177,951 \$1,208,752 \$14,842 \$10,000 \$5,272 \$2,599 \$166,612 \$5,451	\$99,834 \$927,699 \$264,470 \$1,627,433 \$9,720 \$10,383 \$28,503 \$3,797 \$227,908 \$2,141	\$116,787 \$1,055,824 \$313,983 \$1,890,837 \$1,890,837 \$18,066 \$10,765 \$9,645 \$1,457 \$273,905 \$3,420	105% 98% 43% 98% 35% 8% > 500% -26% 118% -56%	48% 41% 76% 56% 22% 8% 83% -44% 64% -37%	17% 14% 19% 16% 86% 4% -66% -62% 20% 60%
\$57,020 \$534,287 \$219,018 \$955,205 \$13,335 \$10,000 \$1,520 \$1,964 \$125,547 \$7,839 \$65,704	\$78,876 \$750,483 \$177,951 \$1,208,752 \$14,842 \$10,000 \$5,272 \$2,599 \$166,612 \$5,451 \$123,873	\$99,834 \$927,699 \$264,470 \$1,627,433 \$9,720 \$10,383 \$28,503 \$3,797 \$227,908 \$2,141 \$179,985	\$116,787 \$1,055,824 \$313,983 \$1,890,837 \$18,066 \$10,765 \$9,645 \$1,457 \$273,905 \$3,420 \$205,734	105% 98% 43% 98% 35% 8% ≥ 500% -26% 118% -56% 213%	48% 41% 76% 56% 22% 8% 8% 83% -44% 64% -37% 66%	17% 14% 19% 16% 86% 4% -66% -62% 20% 60% 14%
\$57,020 \$534,287 \$219,018 \$955,205 \$13,335 \$10,000 \$1,520 \$1,964 \$125,547 \$7,839 \$65,704 \$29,366	\$78,876 \$750,483 \$177,951 \$1,208,752 \$14,842 \$10,000 \$5,272 \$2,599 \$166,612 \$5,451 \$123,873 \$37,713	\$99,834 \$927,699 \$264,470 \$1,627,433 \$9,720 \$10,383 \$28,503 \$3,797 \$227,908 \$2,141 \$179,985 \$19,878	\$116,787 \$1,055,824 \$313,983 \$1,890,837 \$18,066 \$10,765 \$9,645 \$1,457 \$273,905 \$3,420 \$205,734 \$0	105% 98% 43% 98% 35% 8% > 500% -26% 118% -56%	48% 41% 76% 56% 22% 8% 83% -44% 64% -37%	17% 14% 19% 16% 86% 4% -66% -62% 20% 60% 14% -100%
\$57,020 \$534,287 \$219,018 \$955,205 \$13,335 \$10,000 \$1,520 \$1,964 \$125,547 \$7,839 \$65,704	\$78,876 \$750,483 \$177,951 \$1,208,752 \$14,842 \$10,000 \$5,272 \$2,599 \$166,612 \$5,451 \$123,873	\$99,834 \$927,699 \$264,470 \$1,627,433 \$9,720 \$10,383 \$28,503 \$3,797 \$227,908 \$2,141 \$179,985	\$116,787 \$1,055,824 \$313,983 \$1,890,837 \$18,066 \$10,765 \$9,645 \$1,457 \$273,905 \$3,420 \$205,734	105% 98% 43% 98% 35% 8% ≥ 500% -26% 118% -56% 213%	48% 41% 76% 56% 22% 8% 8% 83% -44% 64% -37% 66%	17% 14% 19% 16% 86% 4% -66% -62% 20% 60% 14%
\$57,020 \$534,287 \$219,018 \$955,205 \$13,335 \$10,000 \$1,520 \$1,964 \$125,547 \$7,839 \$65,704 \$29,366	\$78,876 \$750,483 \$177,951 \$1,208,752 \$14,842 \$10,000 \$5,272 \$2,599 \$166,612 \$5,451 \$123,873 \$37,713	\$99,834 \$927,699 \$264,470 \$1,627,433 \$9,720 \$10,383 \$28,503 \$3,797 \$227,908 \$2,141 \$179,985 \$19,878	\$116,787 \$1,055,824 \$313,983 \$1,890,837 \$18,066 \$10,765 \$9,645 \$1,457 \$273,905 \$3,420 \$205,734 \$0	105% 98% 43% 98% 35% 8% ≥ 500% -26% 118% -56% 213%	48% 41% 76% 56% 22% 8% 8% 83% -44% 64% -37% 66%	17% 14% 19% 16% 86% 4% -66% -62% 20% 60% 14% -100%
\$57,020 \$534,287 \$219,018 \$955,205 \$13,335 \$10,000 \$1,520 \$1,964 \$125,547 \$7,839 \$65,704 \$29,366 \$0 \$0	\$78,876 \$750,483 \$177,951 \$1,208,752 \$14,842 \$10,000 \$5,272 \$2,599 \$166,612 \$5,451 \$123,873 \$37,713 \$0 \$0 \$0	\$99,834 \$927,699 \$264,470 \$1,627,433 \$9,720 \$10,383 \$28,503 \$3,797 \$227,908 \$2,141 \$179,985 \$19,878 \$23,426 \$29,503	\$116,787 \$1,055,824 \$313,983 \$1,890,837 \$1,890,837 \$1,0765 \$9,645 \$1,457 \$273,905 \$3,420 \$205,734 \$0 \$47,282 \$60,960	105% 98% 43% 98% 35% 8% ≥ 500% -26% 118% -56% 213%	48% 41% 76% 56% 22% 8% 8% 83% -44% 64% -37% 66%	17% 14% 19% 16% 86% 4% -66% -62% 20% 60% 14% -100% 102% 107%
\$57,020 \$534,287 \$219,018 \$955,205 \$13,335 \$10,000 \$1,520 \$1,964 \$125,547 \$7,839 \$65,704 \$29,366 \$0	\$78,876 \$750,483 \$177,951 \$1,208,752 \$14,842 \$10,000 \$5,272 \$2,599 \$166,612 \$5,451 \$123,873 \$37,713 \$0	\$99,834 \$927,699 \$264,470 \$1,627,433 \$9,720 \$10,383 \$28,503 \$3,797 \$227,908 \$2,141 \$179,985 \$19,878 \$23,426 \$29,503 \$61,774	\$116,787 \$1,055,824 \$313,983 \$1,890,837 \$1,890,837 \$1,890,837 \$1,457 \$9,645 \$1,457 \$273,905 \$3,420 \$205,734 \$0 \$47,282	105% 98% 43% 98% 35% 8% > 500% -26% 118% -56% 213% -100%	48% 41% 76% 56% 22% 8% 83% -44% 64% -37% 66% -100%	17% 14% 19% 16% 86% 4% -66% -62% 20% 60% 14% -100% 102%
\$57,020 \$534,287 \$219,018 \$955,205 \$13,335 \$10,000 \$1,520 \$1,964 \$125,547 \$7,839 \$65,704 \$29,366 \$0 \$0 \$0 \$4,116 \$0	\$78,876 \$750,483 \$177,951 \$1,208,752 \$14,842 \$10,000 \$5,272 \$2,599 \$166,612 \$5,451 \$123,873 \$37,713 \$0 \$0 \$44,250 \$0	\$99,834 \$927,699 \$264,470 \$1,627,433 \$9,720 \$10,383 \$28,503 \$3,797 \$227,908 \$2,141 \$179,985 \$19,878 \$23,426 \$29,503 \$61,774 \$0	\$116,787 \$1,055,824 \$313,983 \$1,890,837 \$1,890,837 \$10,765 \$9,645 \$1,457 \$273,905 \$3,420 \$205,734 \$0 \$47,282 \$60,960 \$132,278 \$224	105% 98% 43% 98% 35% 8% > 500% -26% 118% -56% 213% -100%	48% 41% 76% 56% 22% 8% 83% -44% 64% -37% 66% -100%	17% 14% 19% 16% 86% 4% -66% -62% 20% 60% 14% -100% 102% 107% 114%
\$57,020 \$534,287 \$219,018 \$955,205 \$13,335 \$10,000 \$1,520 \$1,964 \$125,547 \$7,839 \$65,704 \$29,366 \$0 \$0 \$0 \$4,116 \$0 \$0 \$0	\$78,876 \$750,483 \$177,951 \$1,208,752 \$14,842 \$10,000 \$5,272 \$2,599 \$166,612 \$5,451 \$123,873 \$37,713 \$0 \$0 \$44,250 \$0 \$1,249	\$99,834 \$927,699 \$264,470 \$1,627,433 \$9,720 \$10,383 \$28,503 \$3,797 \$227,908 \$2,141 \$179,985 \$19,878 \$23,426 \$29,503 \$61,774 \$0 \$1,200	\$116,787 \$1,055,824 \$313,983 \$1,890,837 \$1,890,837 \$1,0765 \$9,645 \$1,457 \$273,905 \$3,420 \$205,734 \$0 \$47,282 \$60,960 \$132,278 \$224 \$1,375	105% 98% 43% 98% 35% 8% > 500% -26% 118% -56% 213% -100%	48% 41% 76% 56% 22% 8% 83% -44% 64% -37% 66% -100% 199% 10%	17% 14% 19% 16% 86% 4% -66% -62% 20% 60% 14% -100% 102% 107% 114%
\$57,020 \$534,287 \$219,018 \$955,205 \$13,335 \$10,000 \$1,520 \$1,964 \$125,547 \$7,839 \$65,704 \$29,366 \$0 \$0 \$0 \$4,116 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$78,876 \$750,483 \$177,951 \$1,208,752 \$14,842 \$10,000 \$5,272 \$2,599 \$166,612 \$5,451 \$123,873 \$37,713 \$0 \$0 \$44,250 \$0 \$1,249 \$2,933	\$99,834 \$927,699 \$264,470 \$1,627,433 \$9,720 \$10,383 \$28,503 \$3,797 \$227,908 \$2,141 \$179,985 \$19,878 \$23,426 \$29,503 \$61,774 \$0 \$1,200 \$400	\$116,787 \$1,055,824 \$313,983 \$1,890,837 \$1,890,837 \$1,0765 \$9,645 \$1,457 \$273,905 \$3,420 \$205,734 \$0 \$47,282 \$60,960 \$132,278 \$224 \$1,375 \$0	105% 98% 43% 98% 35% 8% > 500% -26% 118% -56% 213% -100% > 500%	48% 41% 76% 56% 22% 8% 83% -44% 64% -37% 66% -100% 199% 10% -100%	17% 14% 19% 16% 86% 4% -66% -62% 20% 60% 14% -100% 102% 107% 114%
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Student Instructional Category	Account27100Student Transportation; Vehicle Operation27300Student Transportation; Vehicle Servicing and Maintenance27400Student Transportation; Purchase of School Buses27500Student Transportation; Insurance on Buses27600Student Transportation; Insurance on Pupils27900Student Transportation; Other Student Transportation Services31100Food Services Operations; Service Area Direction31200Food Services Operations; Food Preparation and Dispensing31400Food Services Operations; Food Purchases31900Other Food Services
Overhead and Operational Total	
Nonoperational	 33100 Community Service Operations; Direction of Community Services 33400 Athletic Coaches 33500 Welfare Activities Services 33900 Other Community Services; Other 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts 45400 Building Acquisition and Construction; Perofessional Services, and Equipment 46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment 47000 Facilities Acquisition and Construction; Purchase of Moveable Equipment 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction 51100 Debt Services; Principal on Debt; Bonds 52200 Debt Services; Interest on Debt; Temporary Loans 52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt 53100 Debt Services; Lease Rental; Buildings; Principal 53150 Debt Services; Lease Rental; Buildings; Principal 53150 Debt Services; Lease Rental; Buildings; Interest 59200 Other Debt Services Obligations; Registrars Fee 59200 Other Debt Services Obligations; Registrars Fee 59200 Other Debt Services Obligations; Bank Fee 60700 Nonprogramed Charges; Scholarships
Nonoperational Total	
Prorated By Fund Prorated By Fund Total	264912007 Account Code - PERF264922007 Account Code - Social Security264932007 Account Code - Workmen's Compensation264942007 Account Code - Group Insurance264962007 Account Code - Unemployment Compensation264982007 Account Code - Severance / Early Retirement Pay

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data Southern Hancock Co Com Sch Corp (3115)

FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
\$528,744	\$724,510	\$879,612	\$992,461	88%	37%	13%
\$136,477	\$239,571	\$401,068	\$290,284	113%	21%	-28%
\$43,915	\$285,436	\$304,128	\$294,261	> 500%	3%	-3%
\$13,233	\$48,916	\$33,139	\$32,812	148%	-33%	-1%
\$5,368	\$15,898	\$18,082	\$17,796	232%	12%	-2%
\$10,418	\$1,790	\$3,286	\$2,007	-81%	12%	-39%
\$0	\$30,239	\$36,298	\$88,504		193%	144%
\$278,559	\$381,482	\$484,368	\$628,690	126%	65%	30%
\$344,326	\$505,449	\$617,841	\$724,264	110%	43%	17%
\$16,946	\$24,523	\$27,280	\$52,513	210%	114%	92%
\$3,644,606	\$5,410,241	\$6,595,551	\$7,529,422	107%	39%	14%
\$15,498	\$22,263	\$13,545	\$1,755	-89%	-92%	-87%
\$177,236	\$197,569	\$267,904	\$347,878	96%	76%	30%
\$0	\$0	\$0	\$220			
\$6,559	\$17,580	\$49,900	\$61,163	> 500%	248%	23%
\$0	\$0	\$0	\$84,544			
\$582,557	\$37,644	\$0	\$0	-100%	-100%	
\$18,898	\$714,838	\$541,454	\$194,602	> 500%	-73%	-64%
\$0	\$88,996	\$168,514	\$168,835		90%	0%
\$0	\$0	\$83,706	\$125,559			50%
\$135,000	\$192,692	\$204,252	\$212,850	58%	10%	4%
\$6,357	\$27,171	\$33,870	\$307,234	> 500%	> 500%	> 500%
\$262,218	\$1,009,512	\$847,841	\$945,710	261%	-6%	12%
\$17,750	\$156,817	\$255,867	\$191,114	> 500%	22%	-25%
\$0	\$217,726	\$356,444	\$145,400		-33%	-59%
\$0	\$0	\$338,254	\$380,336			12%
\$0	\$0	\$73,504	\$70,564			-4%
\$0	\$161,375	\$46,111	\$49,049		-70%	6%
\$0	\$0	\$15,661	\$50,345		1070	221%
\$3,072,000	\$4,334,000	\$3,667,250	\$3,100,000	1%	-28%	-15%
\$0	\$0	\$637,508	\$1,198,207	170	2070	88%
\$0 \$0	\$0 \$0	\$037,500 \$0	\$400			0070
\$0 \$0	\$0 \$0	\$0 \$22,142	\$31,294			41%
\$0 \$941,364	\$970,657	\$985,715	\$974,967	4%	0%	-1%
\$5,235,438	\$8,148,840	\$8,609,441	\$8,642,024	65%	6%	0%
\$5,255,455	ψ 0 ,1+0,0+0	ψ0,000,++1	Ψ 0,0 72,027	0070	070	070
\$94,110	\$151,608	\$89,285	\$0			
\$648,033	\$880,017	\$491,366	\$0			
\$18,208	\$49,380	\$19,650	\$0			
\$706,284	\$1,597,971	\$911,374	\$0			
\$2,128	\$6,447	\$2,672	\$0			
\$0	\$211,195	\$125,419	\$0			
\$1,468,763	\$2,896,618	\$1,639,766	\$0			
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