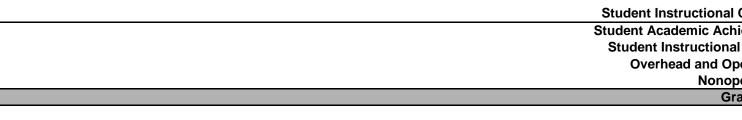
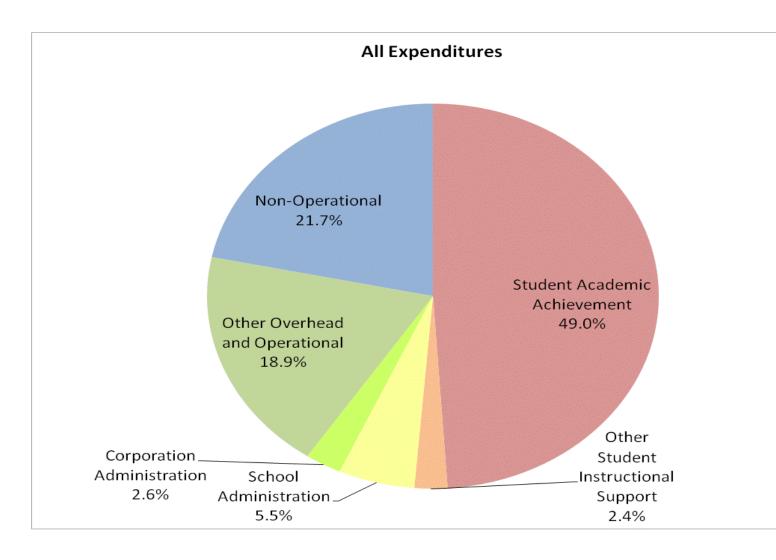
South Putnam Community Schools (6	6705)
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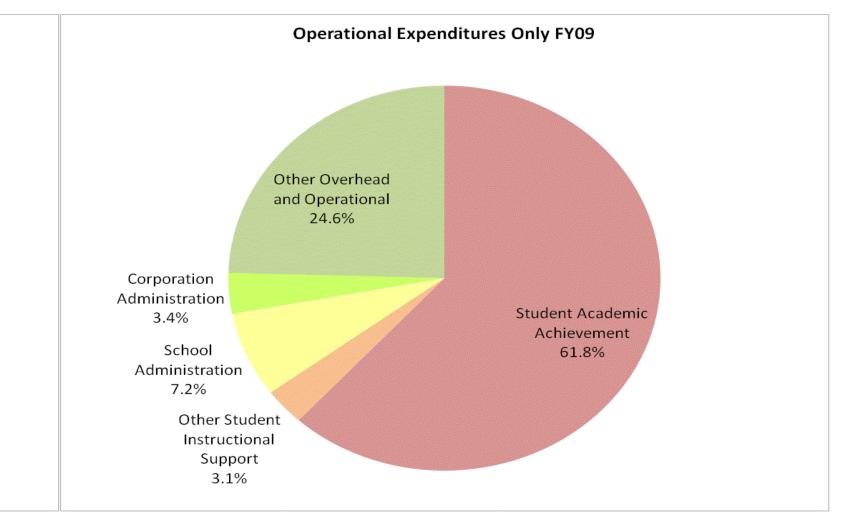


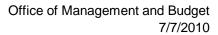
Student Instructional Expenditures (Academic Achievement plus



School Corporation Expenditures by Expenditure Type Biannual Financial Report Data South Putnam Community Schools (6705)

	FY	99 % of Total	FY	'06 % of Total	FYO	8 % of Total	F	Y09 % of Total
al Category	FY 1999	Ехр	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
chievement	\$5,025,206	49.2%	\$6,897,437	42.3%	\$6,490,401	47.0%	\$6,869,282	49.0%
nal Support	\$820,061	8.0%	\$1,399,099	8.6%	\$1,090,210	7.9%	\$1,096,738	7.8%
Operational	\$2,509,880	24.6%	\$3,094,371	19.0%	\$3,235,982	23.4%	\$3,012,665	21.5%
operational	\$1,862,534	18.2%	\$4,897,245	30.1%	\$2,995,260	21.7%	\$3,050,852	21.7%
Grand Total	\$10,217,681		\$16,288,152		\$13,811,853	-14%	\$14,029,537	
		FY1999		FY2006		FY2008		FY2009
is Support)		57.2%		50.9%		54.9%		56.8%



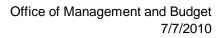


Student Instructional Category	Account
Student Academic Achievement	
	11050 Regular Programs; Full Day Kindergarten
	11100 Regular Programs; Elementary
	11300 Regular Programs; High School 11355 Regular Programs; High School; Academic Honors High Ability Student Programs
	11410 Vocational Education; Agriculture A
	11450 Vocational Education; Consumer and Homemaking
	11590 Other Vocational Education Programs
	11630 Regular Programs; Alternative Education Programs; High School
	11920 Other Regular Programs; Project 4R 12110 Gitted And Telepted, Gitted and Telepted
	12110 Gifted And Talented; Gifted and Talented 12150 Gifted And Talented; High Ability Student Programs
	12210 Mental Disabilities; Mild Mental Disabilities
	12350 Physical Impairment; Homebound
	12410 Emotional Disabilities; Emotional Disabilities; Full Time
	12420 Emotional Disabilities; Emotional Disabilities; All Others
	12510 Culturally Different; Communication Disorders 12520 Culturally Different; Compensatory
	12610 Learning Disability
	12810 Special Education Preschool
	13600 Adult/Continuing Education Programs; Special Interest Programs
	14300 Summer School Programs; High School
	16100 Remediation Testing 16200 Preventive Remediation
	17300 Preventive Remediation 17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements
	22120 Improvement of Instruction; Instruction and Curriculum Development
	22130 Improvement of Instruction; Instructional Staff Training
	22190 Improvement of Instruction; Other Improvement of Instructional Services 22210 Library/Media Services; Service Area Direction
	22210 Library/Media Services, School Library 22220 Library/Media Services; School Library
	22230 Library/Media Services; Audiovisual
	22310 Instruction, Related Technology; Technology Service Supervision and Administration
	22350 Instruction, Related Technology; Systems Operations
	22360 Instruction, Related Technology; Network Support
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs 25540 Textbooks for Rent or Resale; Other Textbook Rental Service
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services
	26497 2007 Account Code - Teachers Retirement Fund
Student Academic Achievement Total	
Student Instructional Support	
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services
	21210 Guidance Services; Service Area Direction
	21220 Guidance Services; Counseling Services
	21290 Guidance Services; Other Guidance Services
	21340 Health Services; Nurse Services
	21390 Health Services; Other Health Services 21990 Other Support Services, Students; Other Student Services
	24100 Office of The Principal
	24900 Other Support Services, School Administration
Student Instructional Support Total	
Overhead and Operational	
	23110 Board of Education; Service Area Direction
	23150 Board of Education; Legal Services
	23160 Board of Education; Promotion Expenses
	23210 Executive Administration; Office of The Superintendent
	23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services
	25160 Fiscal Services; Financial Accounting
	25191 Other Fiscal Services; Refund of Revenue
	25192 Other Fiscal Services; Petty Cash
	25195 Other Fiscal Services; Bank Account Service Charge
	25199 Other Fiscal Services; Other 25870 Administrative Technology Services, Brofessional Development Costs For Administrative Technology Personnal
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel 25890 Other Technology Services
	25690 Other rechnology Services 26100 Operation and Maintenance of Plant Services; Service Area Direction
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings

26200 Operation and Maintenance of Plant Services; Maintenance of Buildings

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data South Putnam Community Schools (6705)

FY 1999	FY 2006	FY 2008	FY 2009 10	Year Increase	3 Year Increase	1 Year Increase
\$0	\$0	\$2,019	\$0			-100%
\$1,555,249	\$1,812,689	\$2,394,579	\$2,937,871	89%	62%	23%
\$1,360,975	\$1,297,061	\$1,785,606	\$2,112,412	55%	63%	18%
\$0	\$27,000	\$2,243	\$18,634	0070	-31%	> 500%
\$62,665	\$72,780	\$80,885	\$120,922	93%	66%	49%
\$44,649	\$32,824	\$39,407	\$48,989	10%	49%	24%
\$0	\$126	\$26,397	\$0	10,0	-100%	-100%
\$0	\$2,297	\$0	\$1,448		-37%	
\$15,214	\$0	\$0	\$0	-100%		
\$0	\$5,386	\$373	\$219		-96%	-41%
\$0	\$0	\$13,555	\$18,003			33%
\$0	\$0	\$34,158	\$42,306			24%
\$16,860	\$1,935	\$14,907	\$3,518	-79%	82%	-76%
\$0	\$0	\$41,157	\$61,615			50%
\$0	\$0	\$3,430	\$5,605			63%
\$43,921	\$40	\$247	\$55	-100%	38%	-78%
\$0	\$0	\$0	\$25			
\$111,727	\$208,601	\$291,109	\$401,205	259%	92%	38%
\$32,689	\$39,584	\$21,715	\$30,008	-8%	-24%	38%
\$1,488	\$0	\$0	\$0	-100%		
\$6,256	\$20,073	\$9,380	\$28,645	358%	43%	205%
\$6,647	\$0	\$0	\$0	-100%		
\$3,874	\$14,368	\$16,267	\$27,624	> 500%	92 %	70%
\$150,482	\$215,947	\$276,746	\$261,765	74%	21%	-5%
\$449,928	\$525,889	\$95,353	-\$3	-100%	-100%	-100%
\$0	\$0	\$0	\$190,324			
\$2,567	\$0	\$1,926	\$0	-100%		-100%
\$21,000	\$0	\$1,615	\$0	-100%		-100%
\$0	\$0	\$1,320	\$0			-100%
\$10,232	\$0	\$0	\$0	-100%		
\$82,273	\$76,761	\$55,069	\$71,920	-13%	-6%	31%
\$227	\$0	\$0	\$0	-100%	• • • •	0170
\$4,014	\$221,296	\$81,060	\$86,774	> 500%	-61%	7%
\$0	\$0	\$0	\$49,226		0170	. /0
\$0	\$1,737	\$217,165	\$179,124		> 500%	-18%
\$92,839				470/	2%	20%
	\$1.5.5.571	2112220	\$1.36 256	4/%		
	\$133,321 \$47 849		\$136,256 \$6,560	47% -48%		
\$12,599	\$47,849	\$1,611	\$6,560	47% -48%	-86%	307%
\$12,599 \$0	\$47,849 \$0	\$1,611 \$19,167	\$6,560 \$28,233			
\$12,599 \$0 \$148,134	\$47,849 \$0 \$232,088	\$1,611 \$19,167 \$106,957	\$6,560 \$28,233 \$0	-48%	-86%	307% 47%
\$12,599 \$0	\$47,849 \$0	\$1,611 \$19,167 \$106,957	\$6,560 \$28,233			307%
\$12,599 \$0 \$148,134	\$47,849 \$0 \$232,088	\$1,611 \$19,167 \$106,957	\$6,560 \$28,233 \$0	-48%	-86%	307% 47%
\$12,599 \$0 \$148,134 \$4,236,511	\$47,849 \$0 \$232,088 \$4,989,651	\$1,611 \$19,167 \$106,957 \$5,748,946	\$6,560 \$28,233 \$0 \$6,869,282	-48%	-86% 38%	307% 47% 19%
\$12,599 \$0 \$148,134 \$4,236,511 \$0	\$47,849 \$0 \$232,088 \$4,989,651 \$4,000	\$1,611 \$19,167 \$106,957 \$5,748,946 \$2,000	\$6,560 \$28,233 \$0 \$6,869,282 \$2,000	-48%	-86% 38% -50%	307% 47% 19% 0%
\$12,599 \$0 \$148,134 \$4,236,511 \$0 \$0	\$47,849 \$0 \$232,088 \$4,989,651 \$4,000 \$2,025	\$1,611 \$19,167 \$106,957 \$5,748,946 \$2,000 \$399	\$6,560 \$28,233 \$0 \$6,869,282 \$2,000 \$0	-48% 62%	-86% 38% -50% -100%	307% 47% 19% 0% -100%
\$12,599 \$0 \$148,134 \$4,236,511 \$0 \$0 \$98,076	\$47,849 \$0 \$232,088 \$4,989,651 \$4,000 \$2,025 \$234,045	\$1,611 \$19,167 \$106,957 \$5,748,946 \$2,000 \$399 \$193,444	\$6,560 \$28,233 \$0 \$6,869,282 \$2,000 \$0 \$230,428	-48% 62% 135%	-86% 38% -50% -100% -2%	307% 47% 19% -100% 19%
\$12,599 \$0 \$148,134 \$4,236,511 \$0 \$0 \$98,076 \$606	\$47,849 \$0 \$232,088 \$4,989,651 \$4,000 \$2,025 \$234,045 \$1,771	\$1,611 \$19,167 \$106,957 \$5,748,946 \$2,000 \$399 \$193,444 \$2,133	\$6,560 \$28,233 \$0 \$6,869,282 \$2,000 \$0 \$230,428 \$2,409	-48% 62% 135% 297%	-86% 38% -50% -100% -2% 36%	307% 47% 19% -100% 19% 13%
\$12,599 \$0 \$148,134 \$4,236,511 \$0 \$0 \$98,076 \$606 \$54,392	\$47,849 \$0 \$232,088 \$4,989,651 \$4,000 \$2,025 \$234,045 \$1,771 \$61,362	\$1,611 \$19,167 \$106,957 \$5,748,946 \$2,000 \$399 \$193,444 \$2,133 \$73,052	\$6,560 \$28,233 \$0 \$6,869,282 \$2,000 \$0 \$230,428 \$2,409 \$90,254	-48% 62% 135% 297% 66%	-86% 38% -50% -100% -2%	307% 47% 19% 0% -100% 19% 13% 24%
\$12,599 \$0 \$148,134 \$4,236,511 \$0 \$0 \$98,076 \$606 \$54,392 \$20	\$47,849 \$0 \$232,088 \$4,989,651 \$4,000 \$2,025 \$234,045 \$1,771 \$61,362 \$0	\$1,611 \$19,167 \$106,957 \$5,748,946 \$2,000 \$399 \$193,444 \$2,133 \$73,052 \$2,392	\$6,560 \$28,233 \$0 \$6,869,282 \$2,000 \$0 \$230,428 \$2,409 \$90,254 \$2,785	-48% 62% 135% 297%	-86% 38% -50% -100% -2% 36% 47%	307% 47% 19% 0% -100% 19% 13% 24% 16%
\$12,599 \$0 \$148,134 \$4,236,511 \$0 \$0 \$98,076 \$606 \$54,392 \$20 \$0	\$47,849 \$0 \$232,088 \$4,989,651 \$4,000 \$2,025 \$234,045 \$1,771 \$61,362 \$0 \$6,091	\$1,611 \$19,167 \$106,957 \$5,748,946 \$2,000 \$399 \$193,444 \$2,133 \$73,052 \$2,392 \$4,219	\$6,560 \$28,233 \$0 \$6,869,282 \$2,000 \$0 \$230,428 \$2,409 \$90,254 \$2,785 \$2,785 \$2,500	-48% 62% 135% 297% 66% > 500%	-86% 38% -50% -100% -2% 36% 47% -59%	307% 47% 19% -100% 19% 13% 24% 16% -41%
\$12,599 \$0 \$148,134 \$4,236,511 \$0 \$0 \$98,076 \$606 \$54,392 \$20 \$0 \$504,560	\$47,849 \$0 \$232,088 \$4,989,651 \$4,000 \$2,025 \$234,045 \$1,771 \$61,362 \$0 \$6,091 \$707,232	\$1,611 \$19,167 \$106,957 \$5,748,946 \$2,000 \$399 \$193,444 \$2,133 \$73,052 \$2,392 \$4,219 \$661,532	\$6,560 \$28,233 \$0 \$6,869,282 \$2,000 \$0 \$230,428 \$2,409 \$90,254 \$2,785 \$2,785 \$2,500 \$766,258	-48% 62% 135% 297% 66%	-86% 38% -50% -100% -2% 36% 47%	307% 47% 19% 0% -100% 19% 13% 24% 16% -41% 16%
\$12,599 \$0 \$148,134 \$4,236,511 \$0 \$0 \$98,076 \$606 \$54,392 \$20 \$0 \$504,560 \$0	\$47,849 \$0 \$232,088 \$4,989,651 \$4,000 \$2,025 \$234,045 \$1,771 \$61,362 \$0 \$6,091 \$707,232 \$0	\$1,611 \$19,167 \$106,957 \$5,748,946 \$2,000 \$399 \$193,444 \$2,133 \$73,052 \$2,392 \$4,219 \$661,532 \$104	\$6,560 \$28,233 \$0 \$6,869,282 \$2,000 \$0 \$230,428 \$2,409 \$90,254 \$2,785 \$2,500 \$766,258 \$104	-48% 62% 135% 297% 66% > 500% 52%	-86% 38% -50% -100% -2% 36% 47% -59% 8%	307% 47% 19% -100% -100% 19% 13% 24% 16% -41% 16% 0%
\$12,599 \$0 \$148,134 \$4,236,511 \$0 \$0 \$98,076 \$606 \$54,392 \$20 \$0 \$504,560	\$47,849 \$0 \$232,088 \$4,989,651 \$4,000 \$2,025 \$234,045 \$1,771 \$61,362 \$0 \$6,091 \$707,232	\$1,611 \$19,167 \$106,957 \$5,748,946 \$2,000 \$399 \$193,444 \$2,133 \$73,052 \$2,392 \$4,219 \$661,532	\$6,560 \$28,233 \$0 \$6,869,282 \$2,000 \$0 \$230,428 \$2,409 \$90,254 \$2,785 \$2,500 \$766,258 \$104	-48% 62% 135% 297% 66% > 500%	-86% 38% -50% -100% -2% 36% 47% -59%	307% 47% 19% 0% -100% 19% 13% 24% 16% -41% 16%
\$12,599 \$0 \$148,134 \$4,236,511 \$0 \$0 \$98,076 \$606 \$54,392 \$20 \$0 \$504,560 \$0	\$47,849 \$0 \$232,088 \$4,989,651 \$4,000 \$2,025 \$234,045 \$1,771 \$61,362 \$0 \$6,091 \$707,232 \$0	\$1,611 \$19,167 \$106,957 \$5,748,946 \$2,000 \$399 \$193,444 \$2,133 \$73,052 \$2,392 \$4,219 \$661,532 \$104	\$6,560 \$28,233 \$0 \$6,869,282 \$2,000 \$0 \$230,428 \$2,409 \$90,254 \$2,785 \$2,500 \$766,258 \$104	-48% 62% 135% 297% 66% > 500% 52%	-86% 38% -50% -100% -2% 36% 47% -59% 8%	307% 47% 19% -100% -100% 19% 13% 24% 16% -41% 16% 0%
\$12,599 \$0 \$148,134 \$4,236,511 \$0 \$0 \$98,076 \$606 \$54,392 \$20 \$0 \$504,560 \$0 \$504,560 \$0 \$657,654	\$47,849 \$0 \$232,088 \$4,989,651 \$4,989,651 \$2,025 \$234,045 \$1,771 \$61,362 \$0 \$6,091 \$707,232 \$0 \$1,016,527	\$1,611 \$19,167 \$106,957 \$5,748,946 \$2,000 \$399 \$193,444 \$2,133 \$73,052 \$2,392 \$4,219 \$661,532 \$104 \$939,276	\$6,560 \$28,233 \$0 \$6,869,282 \$2,000 \$0 \$230,428 \$2,409 \$90,254 \$2,785 \$2,500 \$766,258 \$104 \$1,096,738	-48% 62% 135% 297% 66% > 500% 52% 67%	-86% 38% -50% -100% -2% 36% 47% -59% 8%	307% 47% 19% -100% -100% 19% 13% 24% 16% -41% 16% 0% 17%
\$12,599 \$0 \$148,134 \$4,236,511 \$0 \$0 \$98,076 \$606 \$54,392 \$20 \$0 \$504,560 \$0 \$504,560 \$0 \$504,560 \$0 \$504,560 \$0	\$47,849 \$0 \$232,088 \$4,989,651 \$4,989,651 \$2,025 \$234,045 \$1,771 \$61,362 \$0 \$6,091 \$707,232 \$0 \$1,016,527 \$89,242	\$1,611 \$19,167 \$106,957 \$5,748,946 \$2,000 \$399 \$193,444 \$2,133 \$73,052 \$2,392 \$4,219 \$661,532 \$104 \$939,276 \$64,591	\$6,560 \$28,233 \$0 \$6,869,282 \$2,000 \$0 \$230,428 \$2,409 \$90,254 \$2,785 \$2,500 \$766,258 \$104 \$1,096,738	-48% 62% 135% 297% 66% > 500% 52% 67% 102%	-86% 38% -50% -100% -2% 36% 47% -59% 8%	307% 47% 19% 0% -100% 19% 13% 24% 16% -41% 16% 0% 17%
\$12,599 \$0 \$148,134 \$4,236,511 \$0 \$0 \$98,076 \$606 \$54,392 \$20 \$0 \$504,560 \$0 \$504,560 \$0 \$657,654	\$47,849 \$0 \$232,088 \$4,989,651 \$4,989,651 \$2,025 \$234,045 \$1,771 \$61,362 \$0 \$6,091 \$707,232 \$0 \$1,016,527 \$89,242 \$0	\$1,611 \$19,167 \$106,957 \$5,748,946 \$2,000 \$399 \$193,444 \$2,133 \$73,052 \$2,392 \$4,219 \$661,532 \$104 \$939,276 \$64,591 \$3,499	\$6,560 \$28,233 \$0 \$6,869,282 \$2,000 \$0 \$230,428 \$2,409 \$90,254 \$2,785 \$2,785 \$2,500 \$766,258 \$104 \$1,096,738	-48% 62% 135% 297% 66% > 500% 52% 67% 102% -100%	-86% 38% -50% -100% -2% 36% 47% -59% 8% 8%	307% 47% 19% -100% 19% 13% 24% 16% -41% 16% 0% 17%
\$12,599 \$0 \$148,134 \$4,236,511 \$0 \$0 \$98,076 \$606 \$54,392 \$20 \$0 \$504,560 \$0 \$504,560 \$0 \$657,654 \$19,095 \$4,601 \$189	\$47,849 \$0 \$232,088 \$4,989,651 \$4,989,651 \$2,025 \$234,045 \$1,771 \$61,362 \$0 \$6,091 \$707,232 \$0 \$1,016,527 \$89,242 \$0 \$200	\$1,611 \$19,167 \$106,957 \$5,748,946 \$2,000 \$399 \$193,444 \$2,133 \$73,052 \$2,392 \$4,219 \$661,532 \$104 \$939,276 \$64,591 \$3,499 \$413	\$6,560 \$28,233 \$0 \$6,869,282 \$2,000 \$0 \$230,428 \$2,409 \$90,254 \$2,785 \$2,500 \$766,258 \$104 \$1,096,738 \$38,479 \$0 \$738	-48% 62% 135% 297% 66% ≥ 500% 52% 67% 102% -100% 290%	-86% 38% -50% -100% -2% 36% 47% -59% 8% 8% 8%	307% 47% 19% -100% -100% 19% 13% 24% 16% -41% 16% 0% 17%
\$12,599 \$0 \$148,134 \$4,236,511 \$0 \$0 \$98,076 \$606 \$54,392 \$20 \$0 \$504,560 \$0 \$504,560 \$0 \$504,560 \$0 \$19,095 \$4,601 \$189 \$115,364	\$47,849 \$0 \$232,088 \$4,989,651 \$4,989,651 \$2,025 \$234,045 \$1,771 \$61,362 \$0 \$6,091 \$707,232 \$0 \$1,016,527 \$89,242 \$0 \$200 \$200 \$207,253	\$1,611 \$19,167 \$106,957 \$5,748,946 \$2,000 \$399 \$193,444 \$2,133 \$73,052 \$2,392 \$4,219 \$661,532 \$104 \$939,276 \$64,591 \$3,499 \$413 \$199,199	\$6,560 \$28,233 \$0 \$6,869,282 \$2,000 \$0 \$230,428 \$2,409 \$90,254 \$2,785 \$2,500 \$766,258 \$104 \$1,096,738 \$38,479 \$0 \$738 \$296,709	-48% 62% 135% 297% 66% ≥ 500% 52% 67% 102% -100% 290% 157%	-86% 38% -50% -100% -2% 36% 47% -59% 8% 8%	307% 47% 19% -100% 19% 13% 24% 16% -41% 16% 0% 17%
\$12,599 \$0 \$148,134 \$4,236,511 \$4,236,511 \$0 \$98,076 \$606 \$54,392 \$20 \$0 \$504,560 \$0 \$504,560 \$0 \$657,654 \$19,095 \$4,601 \$189 \$115,364 \$6,000	\$47,849 \$0 \$232,088 \$4,989,651 \$4,989,651 \$2,025 \$234,045 \$1,771 \$61,362 \$0 \$6,091 \$707,232 \$0 \$1,016,527 \$89,242 \$0 \$200 \$200 \$200 \$200 \$200 \$200 \$20	\$1,611 \$19,167 \$106,957 \$5,748,946 \$2,000 \$399 \$193,444 \$2,133 \$73,052 \$2,392 \$4,219 \$661,532 \$104 \$939,276 \$64,591 \$3,499 \$413 \$199,199 \$0	\$6,560 \$28,233 \$0 \$6,869,282 \$2,000 \$0 \$230,428 \$2,409 \$90,254 \$2,785 \$2,500 \$766,258 \$104 \$1,096,738 \$38,479 \$0 \$738 \$296,709 \$0	-48% 62% 135% 297% 66% > 500% 52% 67% 102% -100% 290% 157% -100%	-86% 38% -50% -100% -2% 36% 47% -59% 8% 8% 8% -57% 268% 43%	307% 47% 19% -100% -100% 19% 13% 24% 16% -41% 16% 0% 17% -40% -100% 79% 49%
\$12,599 \$0 \$148,134 \$4,236,511 \$4,236,511 \$0 \$98,076 \$606 \$54,392 \$20 \$0 \$504,560 \$0 \$504,560 \$0 \$657,654 \$4,601 \$189 \$115,364 \$6,000 \$30,025	\$47,849 \$0 \$232,088 \$4,989,651 \$4,989,651 \$2,025 \$234,045 \$1,771 \$61,362 \$0 \$6,091 \$707,232 \$0 \$1,016,527 \$89,242 \$0 \$200 \$200 \$200 \$207,253 \$0 \$86,040	\$1,611 \$19,167 \$106,957 \$5,748,946 \$2,000 \$399 \$193,444 \$2,133 \$73,052 \$2,392 \$4,219 \$661,532 \$104 \$939,276 \$64,591 \$3,499 \$413 \$199,199 \$0 \$21,372	\$6,560 \$28,233 \$0 \$6,869,282 \$2,000 \$0 \$230,428 \$2,409 \$90,254 \$2,785 \$2,500 \$766,258 \$104 \$1,096,738 \$38,479 \$0 \$738 \$296,709 \$0 \$17,481	-48% 62% 135% 297% 66% > 500% 52% 67% 102% -100% 290% 157% -100% -42%	-86% 38% -50% -100% -2% 36% 47% -59% 8% 8% 8%	307% 47% 19% -100% -100% 19% 13% 24% 16% -41% 16% 0% 17%
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Student Instructional Category	Account26300Operation and Maintenance of Plant Services; Maintenance of Grounds26400Operation and Maintenance of Plant Services; Maintenance of Equipment264952007 Account Code - Support Services, Central; Other Staff Services; Official Bonds264992007 Account Code - Other26700Operation and Maintenance of Plant Services; Insurance27010Student Transportation; Service Area Direction27100Student Transportation; Vehicle Operation27200Student Transportation; Monitoring Services27300Student Transportation; Vehicle Servicing and Maintenance27400Student Transportation; Purchase of School Buses27500Student Transportation; Insurance on Buses27700Student Transportation; Contracted Transportation Services27900Student Transportation; Other Student Transportation Services27900Student Transportation; Contracted Transportation Services27900Student Transportation; Contracted Transportation Services21100Food Services Operations; Food Preparation and Dispensing31400Food Services Operations; Food Purchases31900Other Food Services
Overhead and Operational Total	
Nonoperational	33300 Civic Services 33400 Athletic Coaches 33990 Other Community Services; Other
	 33990 Other Community Services; Other 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 51100 Debt Services; Principal on Debt; Bonds 52100 Debt Services; Interest on Debt; Temporary Loans 53100 Debt Services; Lease Rental; Buildings ; Principal 53150 Debt Services; Lease Rental; Buildings ; Interest 54200 Common School Fund; Principal 54250 Common School Fund; Interest 60700 Nonprogramed Charges; Scholarships
Nonoperational Total	
Prorated By Fund	264912007 Account Code - PERF264922007 Account Code - Social Security264932007 Account Code - Workmen's Compensation264942007 Account Code - Group Insurance264962007 Account Code - Unemployment Compensation264982007 Account Code - Severance / Early Retirement Pay
Prorated By Fund Total	

School Corporation Expenditures by Expenditure Type **Biannual Financial Report Data** South Putnam Community Schools (6705)

FY 1999 FY 2006 FY 2008 FY 2009 10 Year Increase 3 Year Increase 1 Year Increase \$138,598 \$9,535 \$31,707 -69% \$9,679 -93% 2% 55% \$133,219 \$233,352 -23% -12% \$267,473 \$206,350 \$2,585 \$2,691 \$1,560 \$0 \$0 \$23,863 \$54,929 \$21,861 \$29,283 \$53,518 \$131,827 \$94,349 222% 76% -28% \$42,224 \$45,103 \$49,665 \$67,018 **59% 49%** 35% \$231,743 \$285,955 \$351,270 \$472,926 **104%** 65% 35% \$933 \$1,060 -9% \$2,741 \$1,168 14% -61% \$238,400 \$161,975 \$217,205 \$240,833 47% 10% -1% **\$0** \$62,610 \$116,927 \$283,198 -100% -100% -100% \$20,028 \$11,914 \$21,716 \$9,633 68% -8% **108%** \$13,400 \$808 **\$0 \$0** -100% -100% **\$0 \$0** \$11,348 **92%** \$5,917 \$14,165 \$18,331 \$28,017 \$35,297 149% 93% 26% \$127,715 \$143,795 \$155,132 \$171,256 34% **19% 10%** \$164,967 \$232,856 \$258,164 \$286,339 74% 23% 11% \$5,363 \$3,195 \$3,547 \$3,670 -32% 15% 3% \$2,234,321 \$2,606,138 \$3,010,763 \$3,012,665 35% 16% 0% **\$0** \$0 **\$0** \$3,202 \$46,722 \$26,438 \$36,304 \$35,654 -24% 35% -2% \$840 \$864 **\$0** \$223 -73% -74% -34% \$199,549 \$80,719 \$76,675 \$50,781 -75% -37% \$203,982 \$53,782 \$107,024 -95% 99% \$2,001,770 -48% **\$0** \$35,550 \$104,950 195% \$105,350 0% \$3,777 \$101,879 \$191,083 \$86,262 -96% **-98%** -96% \$217,915 \$40,492 \$52,962 \$40,103 -82% -24% -1% **\$0** \$244,485 \$242,401 \$34,292 -86% -86% \$0 **\$0** \$209,062 **\$0** \$31,759 \$82,537 \$26,179 \$37,753 19% -54% 44% \$1,042,654 \$2,160,000 -22% -28% \$1,989,000 \$1,545,000 48% **\$0 \$0** \$130,000 \$787,000 > 500% **\$0** \$111,875 \$90,000 \$68,750 -39% -24% **\$0 \$0** \$14,063 \$23,281 66% \$5,600 **\$0 \$0 \$0** -100% \$1,850,900 \$4,887,082 \$2,991,709 \$3,050,852 65% -38% 2% \$107,284 \$106,192 \$47,249 **\$0** \$0 \$363,361 \$434,115 \$204,983 **\$0** \$16,408 \$33,906 \$17,503 \$0 \$723,583 \$1,532,371 \$801,046 \$0 **\$0** \$11,856 \$2,467 \$0 \$27,660 \$670,314 \$47,912 \$2,788,754 \$0 \$1,238,295 \$1,121,159

