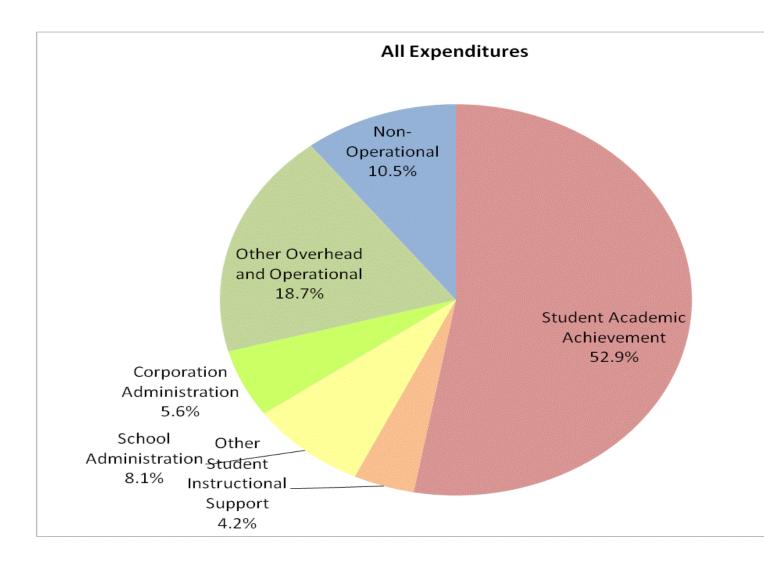
School Town of Speedway (5400)

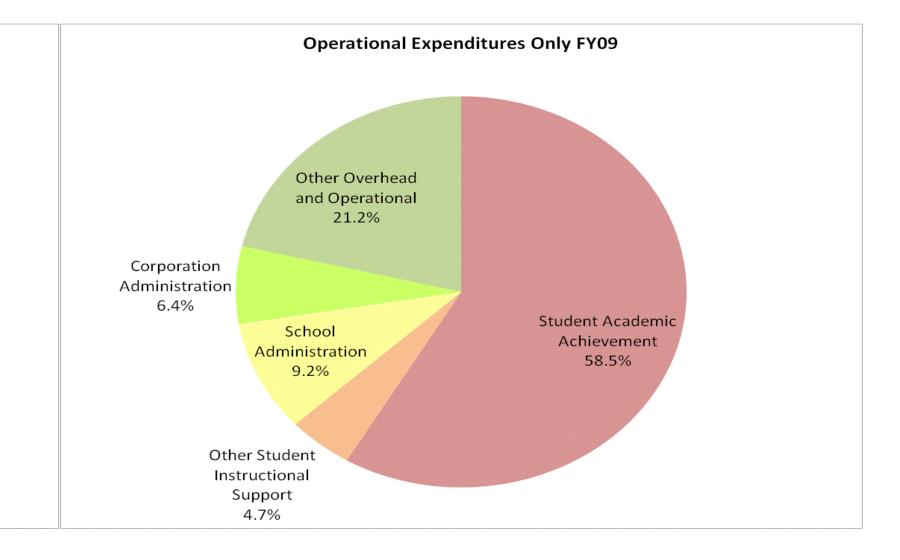
Student Instructional Categ Student Academic Achieven Student Instructional Sup Overhead and Operation Nonoperatio

Student Instructional Expenditures (Academic Achievement plus Supp



School Corporation Expenditures by Expenditure Type **Biannual Financial Report Data** School Town of Speedway (5400)

		FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total
egory	FY 1999	Ехр	FY 2006	Exp	FY 2008	Ехр	FY 2009	Ехр
ement	\$5,679,174	54.0%	\$7,997,635	57.5%	\$8,337,732	56.1%	\$8,604,399	52.9%
upport	\$857,539	8.2%	\$1,248,076	9.0%	\$1,577,939	10.6%	\$1,993,335	12.2%
tional	\$2,108,827	20.0%	\$2,926,954	21.1%	\$3,434,052	23.1%	\$3,959,759	24.3%
ational	\$1,875,709	17.8%	\$1,729,034	12.4%	\$1,503,209	10.1%	\$1,714,914	10.5%
I Total	\$10,521,247		\$13,901,699		\$14,852,933	17%	\$16,272,407	
		FY1999		FY2006		FY2008		FY2009
pport)		62.1%		66.5%		66.8%		65.1%





Student Instructional Category	Account				
Student Academic Achievement					
	 11950 Regular Programs; Full Day Kindergarten 11100 Regular Programs; Elementary 11200 Regular Programs; High School 11355 Regular Programs; High School 11355 Regular Programs; High School 11355 Regular Programs; High School 1136 Regular Programs; Alternative Education Programs; High School 12110 Gifted And Talented; Gifted and Talented 12110 Gifted And Talented; High Ability Student Programs 12210 Mental Disabilities; Mid Mental Disabilities 1230 Physical Impairment; Homebound 12510 Culturally Different; Communication Disorders 12110 Earning Disability 12110 Equal Opportunity At Risk 12110 Special Education Preschool 12100 Other Special Programs; High School 12100 Other Special Programs; High School 12100 Enrichment Programs; High School 12100 Enrichment Programs; High School 12100 Enrichment Programs; High School 12101 Equation Testing 12101 Equation Testing 12101 Equation Testing 12110 Enrichment Programs; High School 12121 Improvement of Instruction; Instruction and Curriculum Development 12131 Improvement of Instruction; Instruction and Staff Training 12110 Improvement of Instruction; Instructional Staff Training 12110 Improvement of Instruction; Computer Assisted Instruction Services 122210 Library/Media Services; School Library 12232 Library/Media Services; Computer Assisted Instruction Services 12233 Instruction, Related Technology; Hardware Maintenance and Support 1233 Instruction, Related Technology; Hardware Maintenance and Support 1234 Instruction, Related Technology; Hardware Maintenance and Support 12355 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repa				
Student Academic Achievement Total					
Student Instructional Support	 21130 Attendance and Social Work Services; Social Work Services 21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services 21250 Guidance Services; Records Maintenance 21290 Guidance Services; Other Guidance Services 21310 Health Services; Service Area Direction 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21420 Psychological Testing 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 				
Student Instructional Support Total					
Overhead and Operational	 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 				

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data School Town of Speedway (5400)

FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
\$0	\$35,566	\$39,683	\$44,761		26%	13%
\$1,927,919	\$2,316,221	\$2,731,840	\$3,536,197	83%	53%	29%
\$761,210	\$714,726	\$833,217	\$956,466	26%	34%	15%
\$1,515,478	\$1,686,986	\$1,896,332	\$1,854,195	22%	10%	-2%
\$0	\$0	\$35,346	\$48,152			36%
\$0	\$0	\$0	\$29,202	4.0.00/	4000/	
\$16,740	\$13,206	\$0 ¢17.000	\$0	-100%	-100%	E 40/
\$0 \$108 244	\$0 \$246 820	\$17,392 \$150,846	\$26,756	1009/	4000/	54%
\$198,241 \$0	\$316,839 \$0	\$159,816 \$148,478	\$0 \$307,771	-100%	-100%	-100% 107%
\$0 \$0	\$0 \$0	\$140,478	\$23,588			337%
\$26,199	\$59,973	\$75,439	\$83,654	219%	39%	11%
\$0	\$153,318	\$193,939	\$314,342	21070	105%	62%
\$6,345	\$0	\$0	\$0	-100%	100/0	0270
\$16,963	\$70,273	\$80,229	\$76,604	352%	9%	-5%
\$8,750	\$26,348	\$76,800	\$0	-100%	-100%	-100%
\$14,423	\$45,073	\$34,394	\$34,234	137%	-24%	0%
\$5,457	\$11,714	\$12,353	\$13,416	146%	15%	9%
\$21,560	\$22,960	\$29,419	\$25,615	19%	12%	-13%
\$38,294	\$86,943	\$107,090	\$130,351	240%	50%	22%
\$7,260	\$101,396	\$52,270	\$0	-100%	-100%	-100%
\$50,520	\$72,480	\$67,804	\$55,587	10%	-23%	-18%
\$33,245	\$181,694	\$243,747	\$223,777	> 500%	23%	-8%
\$4,563	\$5,721	\$5,674	\$7,021	54%	23%	24%
\$0	\$0	\$65,953	\$138,988			111%
\$10,265	\$0	\$37,550	\$0	-100%		-100%
\$0	\$111,139	\$50,963	\$65,613		-41%	29%
\$0	\$12,870	\$17,665	\$0		-100%	-100%
\$0	\$0	\$79,940	\$166,552			108%
\$42,437	\$56,752	\$59,262	\$40,015	-6%	-29%	-32%
\$7,641	\$15,461	\$11,389	\$15,349	101%	-1%	35%
\$8,667	\$0 ¢000	\$0 \$0	\$0	-100%	4000/	
\$22,861 \$0	\$968 \$0	\$0 \$0	\$0 \$41,493	-100%	-100%	
\$0 \$0	\$0 \$13,694	پ و \$2,340	\$40,764		198%	> 500%
\$0 \$0	\$13,094 \$0	\$46,095	\$112,380		190 /0	> 500 % 144%
\$0 \$0	\$0 \$0	\$40,095 \$0	\$7,854			1++ /0
\$143,991	\$204,113	\$114,620	\$159,459	11%	-22%	39%
\$0	\$0	\$6,196	\$24,241	1170	2270	291%
\$59,719	\$470,093	\$216,214	\$0			20170
\$4,948,749	\$6,806,527	\$7,554,849	\$8,604,399	74%	26%	14%
¢ 1,0 10,1 10	¢0,000,021	¢1,001,010	<i>40,00</i>	11/0	20,0	11/0
\$0	\$0	\$69,905	\$159,043			128%
\$0	\$0	\$47,024	\$98,472			109%
\$0	\$0	\$76,644	\$157,037			105%
\$0	\$0	\$20,252	\$45,308			124%
\$0	\$0	\$12,845	\$56,323			338%
\$0	\$0	\$0	\$26,178			
\$23,039	\$33,722	\$37,712	\$43,353	88%	29%	15%
\$0	\$6,409	\$20,472	\$12,036		88%	-41%
\$0	\$0	\$16,079	\$34,855			117%
\$0	\$29,714	\$48,736	\$46,335	0.49/	56%	-5%
\$713,805	\$961,974	\$1,090,006	\$1,314,394	84%	37%	21%
\$736,844	\$1,031,818	\$1,439,677	\$1,993,335	171%	93%	38%
\$0	\$0	\$5,383	\$10,765			100%
\$10,000	\$10,000	\$5,000	\$0	-100%	-100%	-100%
\$17,046	\$0	\$22,254	\$16,793	-1%		-25%
\$2,351	\$2,830	\$1,471	\$1,920	-18%	-32%	31%
\$182,525	\$240,881	\$236,453	\$253,840	39%	5%	7%
\$0	\$0	\$0	\$3,250			
\$5,212	\$6,252	\$20,295	\$45,196	> 500%	> 500%	123%
\$140,400	\$149,947	\$88,003	\$85,632	-39%	-43%	-3%



Student instructional Category							
25191 Other Fiscal Services; Petry Cash 25192 Other Fiscal Services; Petry Cash 25193 Other Fiscal Services; Petry Cash 25194 Other Fiscal Services; Petry Cash 25195 Other Fiscal Services; Petry Cash 25194 Other Fiscal Services; Bach Account Service 25700 Personnal Services; Health Services 25710 Personnal Services; Health Services; Severe Supervison And Administration 25840 Administrativa Technology Services; Service Area Direction 25860 Administrativa Technology Services; Network Support 28860 Operation and Maintenance of Plant Services; N	Student Instructional Category	Account 25140 Eiscal Services: Peceiving and Disbursing Funds					
25192 Other Fiscal Services; Printe Forms 25193 Other Fiscal Services; Printe Acroma Evaluation 2550 Personnel Services; Printe Acroma Evaluation 25750 Personnel Services; Chark Account Service Charge 2580 Administrativa Technology Services; Systems Operations 2580 Administrativa Technology Services; Systems Operations 2580 Administrativa Technology Services; Systems Operations 2580 Administrativa Technology Services; Natroware Maintenance of Buildings 2580 Administrativa Technology Services; Matroware Maintenance of Buildings 2580 Administrativa Technology Services; Matroware of Buildings 2600 Operation and Maintenance of Plant Services; Maintenance of Buildings 26100 Operation and Maintenance of Plant Services; Maintenance of Plant 26495 2007 Account Code - Support Services, Central : Other Staff Services : Official Bonds 26495 2007 Account Code - Support Services, Central : Other Staff Services : Official Bonds 2700 Student Transportation; Contracted Transportation Stervices : Other Food Services Operations; Dervices, Central : Other Staff Services : Official Bonds 27010 Student Transportation; Contracted Transportation Stervices : Official Bonds 27010 Student Transportation; Contracted Transpo							
25193 Other Fiscal Services; Bank Acount Service Charge 25400 Planning, Research, Devolopment and Evaluation 25700 Personnal Services; Heath, Services 25701 Personnal Services; Heath, Services; Technology Services Supervison And Administration 25810 Administrative Technology Services; Sterms Operations 25810 Administrative Technology Services; Network Support 25810 Administrative Technology Services; Maintenance of Buildings 25900 Operation and Maintenance of Plant Services; Insurance 25900 Operation and Maintenance of Plant Service							
25105 Other Fical Services, Bank Account Service Charge 25400 Personnal Services, Health Services 25751 Personnal Services; Other Protessional Services 25761 Personnal Services; Charge Technology Services; Systems Operations 25810 Administrative Technology Services; Systems Operations 25811 Administrative Technology Services; Hardware Maintenance And Support 25810 Administrative Technology Services; Maintenance of Grounds 26101 Operation and Maintenance of Plant Services; Maintenance of Grounds 26200 Operation and Maintenance of Plant Services; Maintenance of Plant 26200 Operation and Maintenance of Plant Services; Maintenance of Plant 26200 Operation and Maintenance of Plant Services; Maintenance of Plant 26200 Operation and Maintenance of Plant Services; Maintenance of Plant 27002 Operation and Maintenance of Plant Services; Maintenance of Plant 27013 Student Transportation; Contracted Transportation and Maintenance of Plant 27014 Student Transportation; Contracted Transportation and Maintenance of Plant 27015 Student Transportation; Contracted Transportation and Maintenance of Plant 27016 Student Transportation; Contracted Transportation and Maintenance of Plant <t< th=""><th></th><th></th></t<>							
2540 Planning, Research, Development and Evaluation 2579 Personnal Services; Health Services 2581 Administrativ Technology Services; Supervison And Administration 2584 Administrativ Technology Services; Network Support 2585 Administrativ Technology Services; Network Support 2586 Administrativ Technology Services; Network Support 2580 Administrativ Technology Services; Network Support 2580 Administrative Technology Services; Network Support 2580 Administrative Technology Services; Network Support 2580 Administrative Technology Services; Network Support 2680 Operation and Maintenance of Plant Services; Naintenance of Buildings 26400 Operation and Maintenance of Plant Services; Naintenance of Plant 26401 Operation and Maintenance of Plant Services; Insurance 26402 Operation and Maintenance of Plant Services; Insurance 26403 Operation and Maintenance of Plant Services; Insurance 26403 Operation and Maintenance of Plant Services; Insurance 26403 Operation and Maintenance of Plant Services; Insurance 27603 Studen Transportation; Contracted Transportation Services 31004 Food Services Operations; Food Perpara							
25750 Personnal Services: Other Professional Services 25810 Administrative Technology Services: Supervision And Administration 25805 Administrative Technology Services: Supervision And Administration 25806 Administrative Technology Services: Service Area Direction 25806 Administrative Technology Services: Network Support 25806 Administrative Technology Services: Network Support 25807 Operation and Maintenance of Plant Services: Maintenance of Grounds 26808 Operation and Maintenance of Plant Services: Instruance 26809 Operation and Maintenance of Plant Services: Other Operation Services 26809 Operation and Maintenance of Plant Services: Other Operation Services 27100 Student Transportation; Contracted Transportation Services 31100 Food Services Operations; Service Area Direction 31200 Food Services Operations; Direction of Community Services 31200 Food Services Operations; Direction of Community Services 31200 Community Recreation 31200 Community Recreation 31200							
25790 Personnal Services; Other Professional Services Supervison And Administration 25840 Administrative Technology Services; Systems Operations 25860 Administrative Technology Services; Network Support 25800 Administrative Technology Services; Network Support 26800 Administrative Technology Services; Naintenance of Buildings 26800 Operation and Maintenance of Plant Services; Maintenance of Gounds 26800 Operation and Maintenance of Plant Services; Maintenance of Gounds 26800 Operation and Maintenance of Plant Services; Maintenance of Gounds 26800 Operation and Maintenance of Plant Services; Other Services; Other Operation and Maintenance of Plant Services; Other Operation and Dispensing 2700 Student Transportation; Contructed Transportation Services 2800 Operation and Maintenance of Plant Services; Other Operation and Operation and Sup							
25810 Administrative Technology Services: System Operations 25840 Administrative Technology Services: System Operations 25850 Administrative Technology Services: Network Support 25860 Administrative Technology Services: Network Support 26800 Operation and Maintenance of Plant Services; Waintenance of Buildings 26800 Operation and Maintenance of Plant Services; Maintenance of Grounds 26800 Operation and Maintenance of Plant Services; Maintenance of Grounds 26895 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds 26895 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds 26900 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant Services; Other Coleration and Maintenance of Plant Services; Other Operation and Maintenance of Plant Services; Service Area Direction 27700 Student Transportation; Sortice Area Direction 27700 Student Transportation; Sortice Area Direction 31200 Food Services Operations; Direction of Community Services 31200 Food Services Operations; Direction of Community Services 31200 Community Service Operations; Direction of Community Services 32000 Community Service Services 32000 Con							
Systems Operations 25840 Administrative Technology Services; Network Support 25860 Administrative Technology Services; Network Support 26800 Operation and Maintenance of Plant Services; Service Ara Birection 26300 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services; Central; Other Staff Services; Official Bonds 26499 2007 Account Code - Support Services; Central; Other Staff Services; Official Bonds 26490 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant Services; Central; Other Staff Services of Plant 27010 Student Transportation; Cortracted Transportation Services 21010 Foud Services Operations; Food Preparation and Dispensing 31100 Food Services Operations; Direction of Community Services 31200 Community Recreation 33100 Contracted Transportation; Contracted Transportatice; Contracted Tran							
25850 Administrative Technology Services; Hardware Maintenance And Support 26100 Operation and Maintenance of Plant Services; Service Area Direction 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26401 Operation and Maintenance of Plant Services; Maintenance of Equipment 26403 Operation and Maintenance of Plant Services; Insurance 26404 Operation and Maintenance of Plant Services; Insurance 26405 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant 2707 Student Transportation; Service Area Direction 2707 Student Transportation; Service Area Direction 31100 Food Services Operations; Food Purchases 31100 Food Services Operations; Food Purchases 31100 Community Recreation 31200 Community Recreation 31200 Community Recreation 31200 Construction; Professional Services 31200 Community Recreation 31200 Community Recreation 31200 Construction; Professio							
25800 Administrative Technology Services; Hardware Maintenance And Support 26100 Operation and Maintenance of Plant Services; Service Area Direction 26201 Operation and Maintenance of Plant Services; Maintenance of Equipment 26302 Operation and Maintenance of Plant Services; Maintenance of Equipment 26403 Operation and Maintenance of Plant Services; Maintenance of Equipment 26404 Operation and Maintenance of Plant Services; Other Staff Services; Other Operation and Maintenance of Plant Services; Other Operation; Service Area Direction 2007 Account Code Services Operations; Food Purchases Saudo Area Direction 31000 Community Service Operations; Direction of Community Services							
2100 Operation and Maintenance of Plant Services; Service Area Direction 2200 Operation and Maintenance of Plant Services; Maintenance of Buildings 2401 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Other 26700 Operation and Maintenance of Plant Services; Other Operation Services 2007 Operation and Maintenance of Plant Services; Other Operation Services 2009 Operation and Maintenance of Plant Services; Other Operation Services 2000 Operation Services Operations; Service Area Direction 20010 Food Services Operations; Food Purchases 31000 Community Service Operations; Direction of Community Services 31000 Community Services Operations; Food Purchases 32000 Community Services Operations; Direction of Community Services 32001 Community Services							
26200 Operation and Maintenance of Plant Services; Maintenance of Grouds 26400 Operation and Maintenance of Plant Services; Maintenance of Grouds 26401 Operation and Maintenance of Plant Services; Maintenance of Grouds 26402 2007 Account Code - Support Services; Central ; Other Staff Services ; Official Bonds 26403 Operation and Maintenance of Plant Services; Insurance 26700 Operation and Maintenance of Plant Services; Insurance 26701 Operation and Maintenance of Plant Services; Insurance 26702 Operation and Maintenance of Plant Services; Insurance 26703 Student Transportation; Contracted Transportation Services are Direction 27105 Student Transportation; Contracted Transportation Services are Direction 27101 Student Transportation; Contracted Transportation Services 27101 Student Transportation; Contracted Transportation and Dispensing 31400 Food Services Operations; Food Purchases 31401 Food Services Operations; Direction of Community Services 31402 Conductare Services 31403 Child Care Services 31404 Child Care Services 31405 Community Service Operations; Direction of Community Services 31404 Child							
25300 Operation and Maintenance of Plant Services; Maintenance of Equipment 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Other 26495 Student Transportation; Services (Derations and Maintenance of Plant Services) 2700 Student Transportation; Service Area Direction 2700 Student Transportation; Contracted Transportation and Dispensing 31100 Food Services Operations; Doed Purchases 31401 Food Services Portenead and Operational Community Service Operations; Direction of Community Services 3100 Community Recreation 31101 Food Services 31102 Community Recreation 31203 Community Recreation 31204 Facilities Acquisition and Construction; Purchase of Mobelle or							
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 2649 2007 Account Code - Support Services; Central; Other Staff Services; Official Bonds 26499 2007 Account Code - Other 26700 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant Services Area Direction 27700 Student Transportation; Contracted Transportation Services 31100 Food Services Operations; Food Purparation and Dispensing 31400 Food Services Operations; Direction of Community Services 9 Structure Services 9 Community Service Operations; Direction of Community Services 33300 Community Service Operation; Professional Services 33300 Community Recreaction 33300 Construction; Purchase of Mobile or Fixed Equipment 46000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 46000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 45000 Facilities Acquisition and Construction; Purchase of Mobile or Fix							
26499 2007 Account Code - Other 26700 Operation and Maintenance of Plant Services; Insurance 26700 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant 27700 Student Transportation; Service Area Direction 31200 Food Services Operations; Food Purparation and Dispensing 31200 Community Service Operations; Direction of Community Services 32000 Community Service Operations; Direction of Community Services 32000 Community Recreation 33000 Community Recreation 33000 Community Recreation 33000 Community Recreation 3300 Studies Acquisition and Construction; Professional Services 3300 High School Band Uniforms 33910 High School Band Uniforms 33940 Hild Cace Services 45000 Facilities Acquisition and Construction; Purchase of Moveable Equipment 47		26400 Operation and Maintenance of Plant Services; Maintenance of Equipment					
26700Operation and Maintenance of Plant Services; Insurance 2680026800Operation and Maintenance of Plant Services; Other Operation Maintenance of Plant 2770027701Student Transportation; Service Area Direction 3120027700Student Transportation; Contracted Transportation Services 							
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant 2700 Student Transportation; Service Area Direction 27700 Student Transportation; Service Area Direction 31100 Food Services Operations; Service Area Direction 31200 Food Services Operations; Food Preparation and Dispensing 31400 Food Services Operations; Food Preparation and Dispensing 31400 Food Services Operations; Direction of Community Services 32200 Community Service Operations; Direction of Community Services 32200 Community Recreation 33400 Child Care Services 33910 High School Band Uniforms 33911 High School Band Uniforms 33912 Facilities Acquisition and Construction; Professional Services 45000 Facilities Acquisition and Construction; Professional Services 45000 Facilities Acquisition and Construction; Purchase of Moveable Equipment 47000 Facilities Acquisition and Construction; Purchase of Moveable Equipment 47000 Facilities Acquisition and Construction; Purchase of Moveable Equipment 47000 Facilities Acquisition and Construction; Purchase of Moveable Equipment 51000 Dett Services; Interest on Debt;		26499 2007 Account Code - Other					
27710 Student Transportation; Contracted Transportation Services 27700 Student Transportation; Contracted Transportation Services 31100 Food Services Operations; Food Preparation and Dispensing 31400 Food Services Operations; Food Preparation and Dispensing 31400 Food Services Operations; Food Purchases 31900 Other Food Services Overhead and Operational Total Image: Community Service Operations; Direction of Community Services 33100 Community Recreation 33400 Athletic Coaches 33300 Community Recreation 33400 Athletic Coaches 33340 Athletic Coaches 3340 Athletic Coaches 3340 Facilities Acquisition and Construction; Professional Services 45000 Facilities Acquisition and Construction; Purchase of Moveable Equipment 47000 Facilities Acquisition and Construction; Purchase of Moveable Equipment 45000 Facilities Acquisition and Construction; Purchase of Moveable Equipment 45000		26700 Operation and Maintenance of Plant Services; Insurance					
27700 Student Transportations: Contracted Transportation Services 31100 Food Services Operations; Food Preparation and Dispensing 31400 Food Services Operations; Food Preparation and Dispensing 31400 Food Services Operations; Food Preparation and Dispensing 31400 Other Food Services Operations; Food Preparation and Dispensing 31400 Other Food Services Operations; Food Preparation and Dispensing 31400 Other Food Services Operations; Direction of Community Services 33200 Community Service Operations; Direction of Community Services 33200 Community Recreation 33340 Athletic Coaches 33340 High School Band Unforms 33340 Child Care Services 43000 Facilities Acquisition, Construction; Purchase of Moveable Equipment 45000 Facilities Acquisition and Construction; Purchase of Moveable equipment 45000 Facilities Acquisition and Construction; Purchase of Moveable equipment 45000 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt 5200 Debt Services; Interest on Debt; Temporary Loans Nonoperational Total Prorated By Fund Procested By 2		26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant					
31100 Food Services Operations; Service Area Direction 31200 Food Services Operations; Food Preparation and Dispensing 31900 Other Food Services Operations; Food Purchases 31900 Other Food Services Operations; Direction of Community Services Somoperational 3100 Somoperational Community Service Operations; Direction of Community Services 33200 Community Recreation 33400 Athletic Coaches 33940 Athletic Coaches 33940 Child Care Services 45000 Facilities Acquisition and Construction; Professional Services 45000 Facilities Acquisition and Construction; Purchase of Moveable Equipment 45000 Facilities Acquisition and Construction; Purchase of Moveable Equipment 45000 Facilities Acquisition and Construction; Purchase of Moveable Equipment 45000 Facilities Acquisition and Construction; Purchase of Moveable Equipment 45000 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt 5200 Debt Services; Interest on Debt; Temporary Loans Nonoperational Total 2007 Account Code - PERF 26492 2007 Account Code - Social Security 26494 200		27010 Student Transportation; Service Area Direction					
31200 Food Services Operations; Food Preparation and Dispensing 31400 Food Services Operations; Food Purchases 31900 Other Food Services Devenhead and Operational Total 33100 Somoperational 33100 Somoperational 33100 Somoperational 33100 Somoperational 33100 Somoperational 33100 Somoperational Somoperation of Community Service Operations; Direction of Community Services Somoperational Somoperation of Community Service Operations; Direction of Community Services Somoperational Somoperation of Community Services Somoperational Somoperation of Community Services Somoperational Somoperation of Construction; Purchase of Moster Equipment 45000 Facilities Acquisition and Construction; Purchase of Moster Fixed Equipment 47000 Facilities Acquisition and Construction; Purchase of Moster Fixed Equipment 51000 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt 5200 Debt Services; Interest on Debt; Temporary Loans Nonoperational Total Somoperation Code - PERF 26491 2007 Account Code - Social Security		27700 Student Transportation; Contracted Transportation Services					
31400 Food Services Operations; Food Purchases 31900 Other Food Services Overhead and Operational Total 33100 Nonoperational 33100 Signed Community Service Operations; Direction of Community Services Signed Community Recreation 33400 Athletic Coaches 33100 Facilities Acquisition and Construction; Professional Services 43000 Facilities Acquisition and Construction; Purchase of Moveable Equipment 47000 Facilities Acquisition and Construction; Purchase of Moveable Equipment 47000 Facilities Acquisition and Construction; Purchase of Moveable Equipment 47000 Facilities Acquisition and Construction; Purchase of Moveable Equipment 47000 Facilities Acquisition and Construction; Purchase of Moveable Equipment 47000 Facilities Acquisition and Construction; Purchase of Moveable Equipment 47000 Facilities Acquisition and Construction; Purchase of Moveable Equipment 47000 Facilities Acquisition and Construction; Purchase of Moveable Equipment 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 47000 Services; Interest on Debt;		31100 Food Services Operations; Service Area Direction					
31900 Other Food Services Overhead and Operational Total Nonoperational 33100 Community Service Operations; Direction of Community Services 33200 Community Service Operations; Direction of Community Services 33200 Community Recreation 33400 Athletic Coaches 33900 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition and Construction; Purchase of Moveable Equipment 47000 Facilities Acquisition and Construction; Purchase of Moveable Equipment 47000 Facilities Acquisition and Construction; Purchase of Moveable Equipment 47000 Facilities Acquisition and Construction; Purchase of Moveable Equipment 47000 Facilities Acquisition and Construction; Purchase of Moveable Equipment 47000 Facilities Acquisition and Construction; Purchase of Moveable Equipment 51000 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt 52000 Debt Services; Interest on Debt; Temporary Loans Nonoperational Total Prorated By Fund 26491 2007 Account Code - Secial Security 26492 2007 Acc							
Overhead and Operational Total Nonoperational 33100 Community Service Operations; Direction of Community Services 33200 Community Recreation 33400 Athletic Coaches 33400 Child Care Services 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition and Construction; Purchase of Moveable Equipment 47000 Facilities Acquisition and Construction; Purchase of Moveable Equipment 47000 Facilities Acquisition and Construction; Purchase of Moveable Equipment 47000 Facilities Acquisition and Construction; Purchase of Moveable Equipment 51000 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt 52000 Debt Services; Interest on Debt; Temporary Loans Nonoperational Total 26491 2007 Account Code - PERF 26492 2007 Account Code - Social Security 26492 2007 Account Code - Group Insurance 26492 2007 Account Code - Group Insurance 26492 2007 Account Code - Jearly Retirement Pay							
Nonoperational 33100 Community Service Operations; Direction of Community Services 33200 Community Recreation 33400 Athletic Coaches 33901 High School Band Uniforms 33940 Child Care Services 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment 47000 Facilities Acquisition and Construction; Purchase of Moveable Equipment 47000 Facilities Acquisition and Construction; Purchase of Moveable Equipment 47000 Facilities Acquisition and Construction; Purchase of Moveable Equipment 47000 Facilities Acquisition and Construction; Purchase of Moveable Equipment 5200 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt 5200 Debt Services; Interest on Debt; Temporary Loans Nonoperational Total 26491 2007 Account Code - PERF 26492 2007 Account Code - Social Security 26494 2007 Account Code - Social Security 26494 2007 Account Code - Group Insurance 26494 2007 Account Code - Group Insurance 26498 2007 Account Code - Unemploym		31900 Other Food Services					
33100 Community Service Operations; Direction of Community Services 33200 Community Recreation 33400 Athletic Coaches 33910 High School Band Uniforms 33940 Child Care Services 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment 47000 Facilities Acquisition and Construction; Purchase of Moveable Equipment 51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt 52200 Debt Services; Interest on Debt; Temporary Loans Nonoperational Total 26491 2007 Account Code - PERF 26492 2007 Account Code - PERF 26492 2007 Account Code - Goven Insurance 26494 2007 Account Code - Goven Insurance 26494 2007 Account Code - Goven Insurance 26498 2007 Account Code - Goven Insurance 26498 2007 Account Code - Goven Insurance 26498 2007 Account Code - Goven Insurance 26498 2007 Account Code - Severance / Early Retirement Pay	Overhead and Operational Total						
33100 Community Service Operations; Direction of Community Services 33200 Community Recreation 33400 Athletic Coaches 33910 High School Band Uniforms 33940 Child Care Services 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment 47000 Facilities Acquisition and Construction; Purchase of Moveable Equipment 51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt 52200 Debt Services; Interest on Debt; Temporary Loans Nonoperational Total 26491 2007 Account Code - PERF 26492 2007 Account Code - PERF 26492 2007 Account Code - Group Insurance 26494 2007 Account Code - Group Insurance 26494 2007 Account Code - Group Insurance 26498 2007 Account Code - Severance / Early Retirement Pay 26498 2007 Account Code - Severance / Early Retirement Pay							
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School Corporation Expenditures by Expenditure Type Biannual Financial Report Data School Town of Speedway (5400)

FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
\$0	\$0	\$49,582	\$104,842			111%
\$0	\$0	\$0	\$27,657			
\$0	\$0	\$52	\$0			-100%
\$489	\$984	\$969	\$1,170	139%	19%	21%
\$1,709	\$674	\$3,720	\$3,200	87%	375%	-14%
\$0	\$6,320	\$1,112	\$698		-89%	-37%
\$74	\$809	\$599	\$2,000	> 500%	147%	234%
\$0	\$0	\$43,690	\$83,480			91%
\$0	\$0	\$52,603	\$110,005			109%
\$0	\$0	\$28,069	\$56,422			10 1%
\$0	\$0	\$25,522	\$55,005			116%
\$0	\$0	\$27,873	\$54,656			96%
\$92,019	\$120,767	\$101,439	\$148,312	61%	23%	46%
\$761,784	\$1,037,085	\$1,025,448	\$1,060,230	39%	2%	3%
\$4,196	\$13,500	\$8,777	\$20,174	381%	49%	130%
\$175,639	\$298,697	\$576,402	\$731,250	316%	145%	27%
\$1,011	\$511	\$411	\$0			
\$10,131	\$0	\$0	\$0			
\$44,801	\$108,319	\$126,089	\$105,911	136%	-2%	-16%
\$0	\$0	\$67,854	\$169,489			1 50 %
\$13,800	\$17,399	\$5,358	\$0	-100%	-100%	-100%
\$45,000	\$68,000	\$69,413	\$85,906	91%	26%	24%
\$20,664	\$0	\$0	\$0	-100%		
\$187,370	\$278,101	\$307,884	\$318,599	70%	15%	3%
\$240,998	\$298,298	\$343,443	\$289,846	20%	-3%	-16%
\$23,754	\$58,704	\$75,328	\$113,511	378%	93%	51%
\$1,980,972	\$2,718,077	\$3,320,495	\$3,959,759	100%	46%	19%
\$0	\$0	\$0	\$5,670			
\$4,413	\$4,815	\$5,672	\$6,003	36%	25%	6%
\$126,861	\$150,031	\$170,450	\$182,539	44%	22%	7%
\$0	\$0	\$10,000	\$0			-100%
\$6,000	\$1,867	\$0	\$0	-100%	-100%	
\$83,628	\$63,080	\$63,229	\$43,667	-48%	-31%	-31%
\$1,224,737	\$790,512	\$685,808	\$1,296,990	6%	64%	89%
\$0	\$506	\$5,988	\$0		-100%	-100%
\$408,575	\$684,816	\$495,788	\$60,111	-85%	-91%	-88%
\$0	\$0	\$36,084	\$21,693			-40%
\$0	\$0	\$8,677	\$98,240			> 500%
\$1,854,215	\$1,695,626	\$1,481,697	\$1,714,914	-8%	1%	16%
\$37,128	\$55,752	\$35,119	\$0			
\$448,019	\$591,237	\$280,997	\$0			
\$515,272	\$997,539	\$625,052	\$0			
\$49	\$5,121	\$0	\$0			
\$0	\$0	\$115,047	\$0			
\$1,000,469	\$1,649,650	\$1,056,215	\$0			

