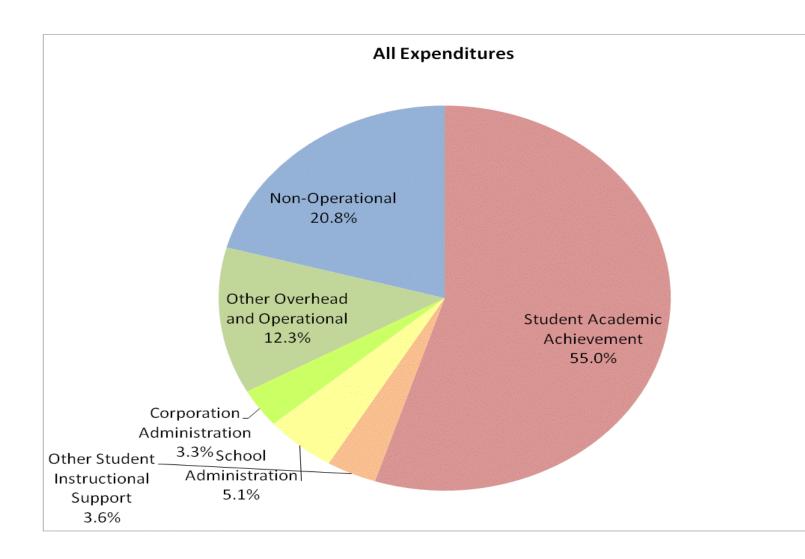
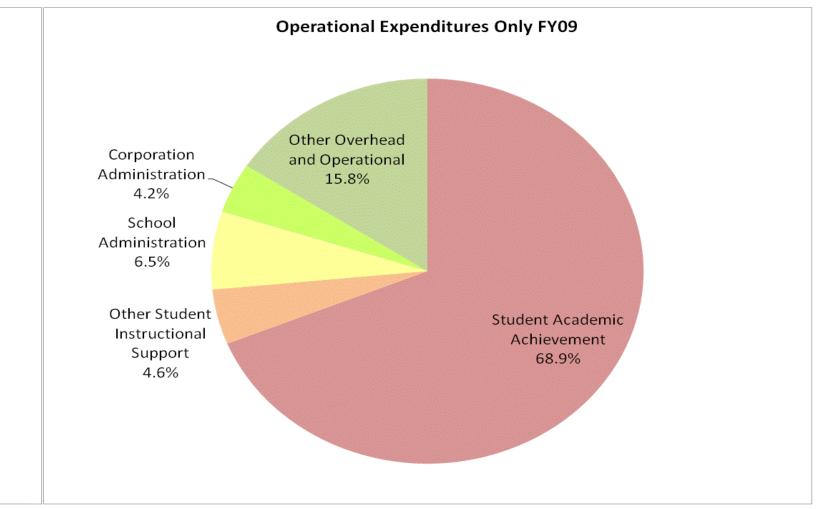


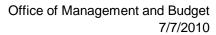
Student Instructional Expenditures (Academic Achievement plus S



## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data Rockville Community School Corp (6300)

	FY	99 % of Total	F	Y06 % of Total	FY	08 % of Total		FY09 % of Total
Category	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Ехр
nievement	\$3,207,274	53.6%	\$4,339,503	50.4%	\$4,810,852	46.6%	\$5,346,684	55.0%
al Support	\$483,372	8.1%	\$671,418	7.8%	\$722,667	7.0%	\$843,474	8.7%
perational	\$1,103,070	18.4%	\$1,486,759	17.3%	\$1,643,145	15.9%	\$1,514,085	15.6%
perational	\$1,187,097	19.8%	\$2,112,703	24.5%	\$3,148,841	30.5%	\$2,017,651	20.8%
rand Total	\$5,980,813		\$8,610,383		\$10,325,504	13%	\$9,721,894	
		FY1999		FY2006		FY2008		FY2009
s Support)		61.7%		58.2%		53.6%		63.7%

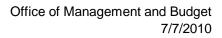




Student Instructional Category	Account
Student Academic Achievement	
	<ul> <li>11100 Regular Programs; Elementary</li> <li>11300 Regular Programs; High School</li> <li>11350 Regular Programs; High School; Academic Honors Diploma</li> <li>11440 Vocational Education; Consumer and Homemaking</li> <li>11450 Vocational Education; Cooperative Education</li> <li>12410 Gifted And Talented; Gifted and Talented</li> <li>12220 Mental Disabilities; Moderate Mental Disabilities</li> <li>12230 Mental Disabilities; Severe Mental Disabilities</li> <li>12320 Physical Impairment; Momebound</li> <li>12610 Learning Disability</li> <li>12710 Equal Opportunity At Risk</li> <li>12810 Special Education Preschool</li> <li>12900 Other Special Programs; Elementary</li> <li>14300 Summer School Programs; High School</li> <li>16100 Remediation Testing</li> <li>17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements</li> <li>17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other</li> <li>12110 Improvement of Instruction; Instruction and Curriculum Development</li> <li>121210 Improvement of Instruction; Instruction and Curriculum Development</li> <li>1212222 Library/Media Services; Service Area Direction</li> <li>12222 Library/Media Services; Addiovisual</li> <li>12240 Library</li></ul>
Student Academic Achievement Total	
Student Instructional Support	<ul> <li>21210 Guidance Services; Service Area Direction</li> <li>21220 Guidance Services; Counseling Services</li> <li>21240 Guidance Services; Information Services</li> <li>21340 Health Services; Nurse Services</li> <li>21420 Psychological Testing</li> <li>21520 Speech Pathology and Audiology Services; Speech Pathology Services</li> <li>21990 Other Support Services, Students; Other Student Services</li> <li>24100 Office of The Principal</li> </ul>
Overhead and Operational	<ul> <li>23110 Board of Education; Service Area Direction</li> <li>23150 Board of Education; Legal Services</li> <li>23160 Board of Education; Promotion Expenses</li> <li>23190 Board of Education; Other Governing Body Services</li> <li>23210 Executive Administration; Office of The Superintendent</li> <li>25110 Fiscal Services; Office of The Business Manager</li> <li>25120 Fiscal Services; Service Area Direction</li> <li>25150 Fiscal Services; Payroll Services</li> <li>25191 Other Fiscal Services; Refund of Revenue</li> <li>25192 Other Fiscal Services; Petty Cash</li> <li>25193 Other Fiscal Services; Bank Account Service Charge</li> <li>25199 Other Fiscal Services; Other</li> <li>25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction</li> <li>25740 Personnel Services; Noninstructional Personnel Training</li> <li>25750 Personnel Services; Central</li> <li>26200 Operation and Maintenance of Plant Services; Maintenance of Buildings</li> <li>26300 Operation and Maintenance of Plant Services; Maintenance of Grounds</li> </ul>

## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data Rockville Community School Corp (6300)

FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
\$1,064,374	\$1,224,434	\$1,657,041	\$2,172,919	104%	77%	31%
\$847,407	\$990,660	\$1,388,756	\$1,743,781	106%	76%	26%
\$6,400	\$17,253	\$23,736	\$18,483	189%	7%	-22%
\$0	\$0	\$3,880	\$29,392			> 500%
\$25,100	\$34,604	\$42,923	\$47,832	91%	38%	11%
\$0	\$30,693	\$37,170	\$55,056		79%	48%
\$3,645	\$3,312	\$620	\$2,142	-41%	-35%	246%
\$91,914	\$133,901	\$170,872	\$204,979	123%	53%	20%
\$9,790	\$0	\$0	\$0	-100%		
\$10,401	\$24,786	\$37,747	\$38,463	<b>270%</b>	55%	2%
\$0	\$5,678	\$5,706	\$6,578		16%	15%
\$144	\$4,638	\$6,393	\$5,178	> 500%	12%	-19%
\$94,074	\$115,625	\$145,406	\$191,880	104%	66%	32%
\$45,657	<b>\$0</b>	\$0	\$0	-100%		
\$0	\$0	\$6,875	\$31,551			359%
\$0	\$1,393	\$36,853	\$42,879		> 500%	16%
\$9,510	<b>\$0</b>	\$62	\$11,637	22%		> 500%
\$7,785	\$10,413	\$12,590	\$5,482	-30%	-47%	-56%
\$32,007	\$31,638	\$19,562	\$4,937	-85%	-84%	-75%
\$82,457	\$106,320	\$72,040	\$78,994	-4%	-26%	10%
\$58,366	\$139,374	\$176,870	\$206,519	254%	48%	17%
\$89	\$0	\$0	\$0	-100%		
\$0	\$47,795	\$48,236	\$82,886		73%	72%
\$1,505	\$1,826	\$1,900	\$119	<b>-92%</b>	-94%	-94%
\$0	\$0	\$0	\$1,791			
\$20,122	\$0	\$0	\$0	-100%		
\$100,366	\$84,396	\$110,618	\$129,591	<b>29%</b>	54%	17%
\$1,690	\$5,204	\$3,172	\$582	-66%	-89%	-82%
\$1,030	\$0	\$0	\$0	-100%		
\$0	\$56,091	\$83,285	\$109,604		95%	32%
\$0	\$155,822	\$13,487	\$0		-100%	-100%
\$0	<b>\$0</b>	\$55,180	\$37,706			-32%
\$72,573	\$117,083	\$88,733	\$85,726	18%	-27%	-3%
\$193	\$125	\$0	\$0	-100%	-100%	
φ100	ΨΙΖΟ	ΨΟ	ΨΟ	10070	10070	
\$100,925	\$195,085	\$106,728	\$0 \$0			
				99%	51%	23%
\$100,925	\$195,085	\$106,728	\$0			23%
\$100,925	\$195,085	\$106,728	\$0			23%
\$100,925 <b>\$2,687,522</b>	\$195,085 <b>\$3,538,150</b>	\$106,728 \$4,356,442	\$0 \$5,346,684	99%		<b>23%</b> 35%
\$100,925 <b>\$2,687,522</b> \$45,842	\$195,085 \$3,538,150 \$0	\$106,728 <b>\$4,356,442</b> \$0	\$0 <b>\$5,346,684</b> \$0	<b>99%</b> -100%	51%	
\$100,925 <b>\$2,687,522</b> \$45,842 \$23,728	\$195,085 \$3,538,150 \$0 \$110,431	\$106,728 <b>\$4,356,442</b> \$0 \$140,447	\$0 \$5,346,684 \$0 \$189,363	99% -100% > 500%	<b>51%</b> 71%	
\$100,925 <b>\$2,687,522</b> \$45,842 \$23,728 \$555	\$195,085 \$3,538,150 \$0 \$110,431 \$135	\$106,728 <b>\$4,356,442</b> \$0 \$140,447 \$0	\$0 \$5,346,684 \$0 \$189,363 \$0	99% -100% > 500% -100%	51% 71% -100%	35%
\$100,925 <b>\$2,687,522</b> \$45,842 \$23,728 \$555 \$23,943	\$195,085 \$3,538,150 \$0 \$110,431 \$135 \$40,933	\$106,728 \$4,356,442 \$0 \$140,447 \$0 \$61,921	\$0 \$5,346,684 \$0 \$189,363 \$0 \$78,468	-100% > 500% -100% 228%	51% 71% -100% 92%	35% 27%
\$100,925 <b>\$2,687,522</b> \$45,842 \$23,728 \$555 \$23,943 \$4,787	\$195,085 \$3,538,150 \$0 \$110,431 \$135 \$40,933 \$1,305	\$106,728 \$4,356,442 \$0 \$140,447 \$0 \$61,921 \$93	\$0 \$5,346,684 \$0 \$189,363 \$0 \$78,468 \$0	-100% > 500% -100% 228% -100%	51% 71% -100% 92% -100%	35% 27% -100%
\$100,925 <b>\$2,687,522</b> \$45,842 \$23,728 \$555 \$23,943 \$4,787 \$36,338	\$195,085 \$3,538,150 \$0 \$110,431 \$135 \$40,933 \$1,305 \$50,694	\$106,728 \$4,356,442 \$0 \$140,447 \$0 \$61,921 \$93 \$60,990	\$0 \$5,346,684 \$0 \$189,363 \$0 \$78,468 \$0 \$77,867	-100% > 500% -100% 228% -100%	51% 71% -100% 92% -100%	35% 27% -100%
\$100,925 <b>\$2,687,522</b> \$45,842 \$23,728 \$555 \$23,943 \$4,787 \$36,338 \$0	\$195,085 \$3,538,150 \$0 \$110,431 \$135 \$40,933 \$1,305 \$50,694 \$0	\$106,728 \$4,356,442 \$0 \$140,447 \$0 \$61,921 \$93 \$60,990 \$0	\$0 \$5,346,684 \$0 \$189,363 \$0 \$78,468 \$0 \$77,867 \$2,990	99% -100% > 500% -100% 228% -100% 114%	51% 71% -100% 92% -100% 54%	35% 27% -100% 28%
\$100,925 <b>\$2,687,522</b> \$45,842 \$23,728 \$555 \$23,943 \$4,787 \$36,338 \$0 \$261,188	\$195,085 \$3,538,150 \$0 \$110,431 \$135 \$40,933 \$1,305 \$50,694 \$0 \$314,608	\$106,728 \$4,356,442 \$0 \$140,447 \$0 \$61,921 \$93 \$60,990 \$0 \$372,875	\$0 \$5,346,684 \$0 \$189,363 \$0 \$78,468 \$0 \$77,867 \$2,990 \$494,787	99% -100% > 500% -100% 228% -100% 114%	51% 71% -100% 92% -100% 54% 57%	35% 27% -100% 28% 33%
\$100,925 \$2,687,522 \$45,842 \$23,728 \$555 \$23,943 \$4,787 \$36,338 \$0 \$261,188 \$396,381	\$195,085 \$3,538,150 \$0 \$110,431 \$135 \$40,933 \$1,305 \$50,694 \$0 \$314,608 \$518,106	\$106,728 \$4,356,442 \$0 \$140,447 \$0 \$61,921 \$93 \$60,990 \$0 \$372,875 \$636,325	\$0 \$5,346,684 \$0 \$189,363 \$0 \$78,468 \$0 \$77,867 \$2,990 \$494,787 \$843,474	99% -100% > 500% -100% 228% -100% 114% 89% 113%	51% 71% -100% 92% -100% 54% 57% 63%	35% 27% -100% 28% 33% <b>33%</b>
\$100,925 \$2,687,522 \$45,842 \$23,728 \$555 \$23,943 \$4,787 \$36,338 \$0 \$261,188 \$396,381 \$396,381	\$195,085 \$3,538,150 \$0 \$110,431 \$135 \$40,933 \$1,305 \$50,694 \$0 \$314,608 \$518,106 \$18,600	\$106,728 \$4,356,442 \$0 \$140,447 \$0 \$61,921 \$93 \$60,990 \$0 \$372,875 \$636,325 \$19,250	\$0 \$5,346,684 \$0 \$189,363 \$0 \$78,468 \$0 \$77,867 \$2,990 \$494,787 \$843,474 \$19,000	99% -100% > 500% -100% 228% -100% 114% 89% 1113%	51% 71% -100% 92% -100% 54% 57% 63%	35% 27% -100% 28% 33% <b>33%</b> -1%
\$100,925 <b>\$2,687,522</b> \$45,842 \$23,728 \$555 \$23,943 \$4,787 \$36,338 \$0 \$261,188 <b>\$396,381</b> \$14,000 \$13,206	\$195,085 \$3,538,150 \$0 \$110,431 \$135 \$40,933 \$1,305 \$50,694 \$0 \$314,608 \$518,106 \$18,600 \$5,500	\$106,728 \$4,356,442 \$0 \$140,447 \$0 \$61,921 \$93 \$60,990 \$0 \$372,875 \$636,325 \$19,250 \$19,250 \$8,250	\$0 \$5,346,684 \$0 \$189,363 \$0 \$78,468 \$0 \$77,867 \$2,990 \$494,787 \$843,474 \$19,000 \$3,950	99% -100% > 500% -100% 228% -100% 114% 89% 113%	51% 71% -100% 92% -100% 54% 57% 63% 2% -28%	35% 27% -100% 28% 33% <b>33%</b> -1% -52%
\$100,925 <b>\$2,687,522</b> \$45,842 \$23,728 \$555 \$23,943 \$4,787 \$36,338 \$0 \$261,188 <b>\$396,381</b> \$14,000 \$13,206 \$1,807	\$195,085 \$3,538,150 \$0 \$110,431 \$135 \$40,933 \$1,305 \$50,694 \$0 \$314,608 \$314,608 \$518,106 \$18,600 \$5,500 \$3,096	\$106,728 \$4,356,442 \$0 \$140,447 \$0 \$61,921 \$93 \$60,990 \$0 \$372,875 \$636,325 \$19,250 \$8,250 \$1,890	\$0 \$5,346,684 \$0 \$189,363 \$0 \$78,468 \$0 \$77,867 \$2,990 \$494,787 \$843,474 \$19,000 \$3,950 \$270	99% -100% > 500% -100% 228% -100% 114% 89% 1113% 36% -70% -85%	51% 71% -100% 92% -100% 54% 57% 63% -28% -91%	35% 27% -100% 28% 33% <b>33%</b> -1% -52% -86%
\$100,925 <b>\$2,687,522</b> \$45,842 \$23,728 \$555 \$23,943 \$4,787 \$36,338 \$0 \$261,188 <b>\$396,381</b> \$14,000 \$13,206 \$1,807 \$6,076	\$195,085 \$3,538,150 \$0 \$110,431 \$135 \$40,933 \$1,305 \$50,694 \$0 \$314,608 \$518,106 \$18,600 \$5,500 \$3,096 \$8,509	\$106,728 \$4,356,442 \$0 \$140,447 \$0 \$61,921 \$93 \$60,990 \$0 \$372,875 \$636,325 \$19,250 \$8,250 \$1,890 \$13,177	\$0 \$5,346,684 \$0 \$189,363 \$0 \$78,468 \$0 \$77,867 \$2,990 \$494,787 \$843,474 \$843,474 \$19,000 \$3,950 \$270 \$11,455	99% -100% > 500% -100% 228% -100% 114% 89% 113% 36% -70% -85% 89%	51% 71% -100% 92% -100% 54% 57% 63% 2% -28% -91% 35%	35% 27% -100% 28% 33% <b>33%</b> -1% -52% -86% -13%
\$100,925 <b>\$2,687,522</b> \$45,842 \$23,728 \$555 \$23,943 \$4,787 \$36,338 \$0 \$261,188 <b>\$396,381</b> \$14,000 \$13,206 \$1,807 \$6,076 \$91,418	\$195,085 \$3,538,150 \$0 \$110,431 \$135 \$40,933 \$1,305 \$50,694 \$0 \$314,608 \$314,608 \$518,106 \$18,600 \$5,500 \$3,096 \$8,509 \$129,148	\$106,728 \$4,356,442 \$0 \$140,447 \$0 \$61,921 \$93 \$60,990 \$0 \$372,875 \$636,325 \$1,890 \$1,890 \$13,177 \$159,244	\$0 \$5,346,684 \$0 \$189,363 \$0 \$78,468 \$0 \$77,867 \$2,990 \$494,787 \$843,474 \$843,474 \$19,000 \$3,950 \$270 \$11,455 \$150,130	99% -100% > 500% -100% 228% -100% 114% 89% 1113% 36% -70% -85%	51% 71% -100% 92% -100% 54% 57% 63% -28% -91%	35% 27% -100% 28% 33% <b>33%</b> <b>33%</b> -1% -52% -86% -13% -6%
\$100,925 <b>\$2,687,522</b> \$45,842 \$23,728 \$555 \$23,943 \$4,787 \$36,338 \$0 \$261,188 <b>\$396,381</b> \$14,000 \$13,206 \$1,807 \$6,076 \$91,418 \$0	\$195,085 \$3,538,150 \$0 \$110,431 \$135 \$40,933 \$1,305 \$50,694 \$0 \$314,608 \$518,106 \$18,600 \$5,500 \$3,096 \$8,509 \$129,148 \$0	\$106,728 \$4,356,442 \$0 \$140,447 \$0 \$61,921 \$93 \$60,990 \$0 \$372,875 \$636,325 \$19,250 \$8,250 \$1,890 \$13,177 \$159,244 \$38,101	\$0 \$5,346,684 \$0 \$189,363 \$0 \$78,468 \$0 \$77,867 \$2,990 \$494,787 \$843,474 \$19,000 \$3,950 \$270 \$11,455 \$150,130 \$109,597	99% -100% > 500% -100% 228% -100% 114% 89% 113% 36% -70% -85% 89% 64%	51% 71% -100% 92% -100% 54% 57% 63% 2% -28% -91% 35% 16%	35% 27% -100% 28% 33% <b>33%</b> <b>33%</b> -1% -52% -86% -13% -6% 188%
\$100,925 <b>\$2,687,522</b> \$45,842 \$23,728 \$555 \$23,943 \$4,787 \$36,338 \$0 \$261,188 <b>\$396,381</b> \$14,000 \$13,206 \$1,807 \$6,076 \$91,418 \$0 \$29,431	\$195,085 \$3,538,150 \$0 \$110,431 \$135 \$40,933 \$1,305 \$50,694 \$0 \$314,608 \$314,608 \$518,106 \$18,600 \$5,500 \$3,096 \$8,509 \$129,148 \$0 \$21,024	\$106,728 \$4,356,442 \$0 \$140,447 \$0 \$61,921 \$93 \$60,990 \$0 \$372,875 \$636,325 \$636,325 \$19,250 \$19,250 \$1,890 \$13,177 \$159,244 \$38,101 \$19,352	\$0 \$5,346,684 \$0 \$189,363 \$0 \$78,468 \$0 \$77,867 \$2,990 \$494,787 \$843,474 \$19,000 \$3,950 \$270 \$11,455 \$150,130 \$109,597 \$0	99% -100% > 500% -100% 228% -100% 114% 89% 113% 36% -70% -85% 89% 64% -100%	51% 71% -100% 92% -100% 54% 57% 63% -28% -91% 35% 16% -100%	35% 27% -100% 28% 33% <b>33%</b> <b>33%</b> -1% -52% -86% -13% -6% 188% -100%
\$100,925 <b>\$2,687,522</b> \$45,842 \$23,728 \$555 \$23,943 \$4,787 \$36,338 \$0 \$261,188 \$396,381 \$14,000 \$13,206 \$1,807 \$6,076 \$91,418 \$0 \$29,431 \$120	\$195,085 <b>\$3,538,150</b> <b>\$0</b> \$110,431 \$135 \$40,933 \$1,305 \$50,694 \$0 \$314,608 <b>\$518,106</b> <b>\$18,600</b> \$5,500 \$3,096 \$8,509 \$129,148 \$0 \$21,024 \$333	\$106,728 \$4,356,442 \$0 \$140,447 \$0 \$61,921 \$93 \$60,990 \$0 \$372,875 \$636,325 \$636,325 \$19,250 \$8,250 \$1,890 \$13,177 \$159,244 \$38,101 \$19,352 \$176	\$0 \$5,346,684 \$0 \$189,363 \$0 \$78,468 \$0 \$77,867 \$2,990 \$494,787 \$843,474 \$843,474 \$19,000 \$3,950 \$270 \$11,455 \$150,130 \$109,597 \$0 \$0 \$0	99% -100% > 500% -100% 228% -100% 114% 89% 113% 36% -70% -85% 89% 64%	51% 71% -100% 92% -100% 54% 57% 63% -28% -91% 35% 16% -100% -100% -100%	35% 27% -100% 28% 33% <b>33%</b> <b>33%</b> -1% -52% -86% -13% -6% 188% -100% -100%
\$100,925 <b>\$2,687,522</b> \$45,842 \$23,728 \$555 \$23,943 \$4,787 \$36,338 \$0 \$261,188 <b>\$396,381</b> \$14,000 \$13,206 \$1,807 \$6,076 \$91,418 \$0 \$29,431 \$120 \$0	\$195,085 <b>\$3,538,150</b> \$0 \$110,431 \$135 \$40,933 \$1,305 \$50,694 \$0 \$314,608 <b>\$518,106</b> \$18,600 \$5,500 \$3,096 \$8,509 \$129,148 \$0 \$21,024 \$333 \$153	\$106,728 \$4,356,442 \$0 \$140,447 \$0 \$61,921 \$93 \$60,990 \$0 \$372,875 \$636,325 \$636,325 \$19,250 \$8,250 \$1,890 \$13,177 \$159,244 \$38,101 \$19,352 \$176 \$2,070	\$0 \$5,346,684 \$0 \$189,363 \$0 \$78,468 \$0 \$77,867 \$2,990 \$494,787 \$843,474 \$843,474 \$19,000 \$3,950 \$270 \$11,455 \$150,130 \$109,597 \$0 \$0 \$10,564	99% -100% > 500% -100% 228% -100% 114% 89% 113% 36% -70% -85% 89% 64% -100%	51% 71% -100% 92% -100% 54% 57% 63% -28% -91% 35% 16% -100%	35% 27% -100% 28% 33% <b>33%</b> <b>33%</b> -1% -52% -86% -13% -6% 188% -100% 410%
\$100,925 <b>\$2,687,522</b> \$45,842 \$23,728 \$555 \$23,943 \$4,787 \$36,338 \$0 \$261,188 <b>\$396,381</b> \$14,000 \$13,206 \$1,807 \$6,076 \$91,418 \$0 \$29,431 \$120 \$0 \$0 \$0	\$195,085 \$3,538,150 \$0 \$110,431 \$135 \$40,933 \$1,305 \$50,694 \$0 \$314,608 \$518,106 \$5,500 \$3,096 \$8,509 \$129,148 \$0 \$21,024 \$333 \$153 \$0	\$106,728 \$4,356,442 \$0 \$140,447 \$0 \$61,921 \$93 \$60,990 \$0 \$372,875 \$636,325 \$636,325 \$1,890 \$1,890 \$13,177 \$159,244 \$38,101 \$19,352 \$176 \$2,070 \$2,100	\$0 \$5,346,684 \$0 \$189,363 \$0 \$78,468 \$0 \$77,867 \$2,990 \$494,787 \$843,474 \$843,474 \$19,000 \$3,950 \$270 \$11,455 \$150,130 \$109,597 \$0 \$0 \$10,564 \$0	99% -100% > 500% -100% 228% -100% 114% 89% 113% 36% -70% -85% 89% 64% -100% -100%	51% 71% -100% 92% -100% 54% 57% 63% -28% -91% 35% 16% -100% -100% > 500%	35% 27% -100% 28% 33% 33% 33% 33% -1% -52% -86% -13% -6% 188% -100% -100% 410% -100%
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\$100,925 <b>\$2,687,522</b> \$45,842 \$23,728 \$555 \$23,943 \$4,787 \$36,338 \$0 \$261,188 \$396,381 \$14,000 \$13,206 \$1,807 \$6,076 \$91,418 \$0 \$29,431 \$120 \$0 \$29,431 \$120 \$0 \$29,431 \$120 \$0 \$21,615 \$0 \$0 \$21,615 \$0 \$0 \$0 \$0 \$21,615 \$0 \$0 \$0 \$0 \$0 \$21,615 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$195,085 \$3,538,150 \$0 \$110,431 \$135 \$40,933 \$1,305 \$50,694 \$0 \$314,608 \$5,500 \$3,146 \$18,600 \$5,500 \$3,096 \$8,509 \$129,148 \$0 \$21,024 \$333 \$153 \$0 \$21,024 \$333 \$153 \$0 \$21,024 \$3,149 \$1,294 \$0 \$3,149 \$1,294 \$0 \$3,149 \$1,294 \$0 \$3,149 \$1,294 \$0 \$3,149 \$1,294 \$0 \$0 \$3,149 \$1,294 \$0 \$0 \$3,149 \$1,294 \$0 \$0 \$3,149 \$1,294 \$0 \$0 \$2,314,508 \$0 \$0 \$2,500 \$3,149 \$1,294 \$0 \$0 \$2,500 \$0 \$3,149 \$1,294 \$0 \$0 \$2,500 \$0 \$2,500 \$3,149 \$1,294 \$0 \$0 \$3,149 \$1,294 \$0 \$0 \$2,518,100 \$0 \$2,500 \$3,149 \$1,294 \$0 \$0 \$2,500 \$3,149 \$1,294 \$0 \$0 \$0 \$3,149 \$1,294 \$0 \$0 \$2,518,100 \$0 \$2,500 \$3,149 \$1,294 \$0 \$0 \$2,518,100 \$0 \$2,500 \$3,149 \$1,294 \$0 \$0 \$2,500 \$0 \$2,500 \$3,006 \$3,149 \$1,294 \$0 \$0 \$2,500 \$0 \$2,500 \$0 \$2,500 \$0 \$3,149 \$1,294 \$0 \$0 \$0 \$2,500 \$0 \$2,500 \$0 \$2,500 \$0 \$2,500 \$2,500 \$2,500 \$0 \$2,500 \$2,500 \$3,006 \$2,500 \$2,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$106,728 \$4,356,442 \$0 \$140,447 \$0 \$61,921 \$93 \$60,990 \$0 \$372,875 \$636,325 \$636,325 \$19,250 \$13,177 \$159,244 \$38,101 \$19,352 \$176 \$2,070 \$2,100 \$4,999 \$2,262 \$10,137 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,100 \$4,999 \$2,262 \$10,137 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,800 \$1,900 \$1,000 \$1,900 \$1,000 \$1,909 \$1,900 \$1,000\$1,000\$1	\$0 \$5,346,684 \$0 \$189,363 \$0 \$78,468 \$0 \$77,867 \$2,990 \$494,787 \$843,474 \$843,474 \$19,000 \$3,950 \$270 \$11,455 \$150,130 \$109,597 \$0 \$10,564 \$0 \$10,564 \$0 \$10,564 \$0 \$2,563 \$1,108 \$10,103 \$0 \$2,563 \$1,108 \$10,103 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,504 \$10,504 \$0 \$10,564 \$0 \$10,564 \$0 \$10,564 \$0 \$10,564 \$0 \$10,564 \$0 \$10,564 \$0 \$10,564 \$0 \$10,564 \$0 \$10,564 \$0 \$10,564 \$0 \$10,564 \$0 \$10,564 \$0 \$10,564 \$0 \$10,564 \$10,564 \$10,564 \$0 \$10,564 \$0 \$10,564 \$10,565 \$10,564 \$10,564 \$10,564 \$10,564 \$10,564 \$10,564 \$10,564 \$10,564 \$10,565 \$10,564 \$10,565 \$10,564 \$10,564 \$10,564 \$10,565 \$10,564 \$10,564 \$10,565 \$10,565 \$10,564 \$10,565 \$10,565 \$10,564 \$10,565\$10,565 \$10,565 \$10,565\$\$10,565\$\$10,565\$\$10,565\$\$10,565\$\$10,565\$\$10,565\$\$10,5	99% -100% > 500% -100% 228% -100% 114% 89% 113% 113% -70% -85% 89% 64% -100% -100% -100% -100% -100%	51% 71% -100% 92% -100% 54% 57% 63% -28% -91% 35% 16% -100% -100% -19% -14% -100% -100% -100%	35% 27% -100% 28% 33% <b>33%</b> <b>33%</b> -1% -52% -86% -13% -6% 188% -100% -100% 410% -100% -100% -100% -51% 0%



Student Instructional Category	Account 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds 26700 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction 27100 Student Transportation; Vehicle Operation 27200 Student Transportation; Monitoring Services 27300 Student Transportation; Vehicle Servicing and Maintenance
	<ul> <li>27500 Student Transportation; Insurance on Buses</li> <li>27700 Student Transportation; Contracted Transportation Services</li> <li>27900 Student Transportation; Other Student Transportation Services</li> <li>27910 Student Transportation; Bus Driver Training</li> <li>31100 Food Services Operations; Service Area Direction</li> <li>31200 Food Services Operations; Food Preparation and Dispensing</li> <li>31300 Food Services Operations; Food Delivery</li> <li>31400 Food Services Operations; Food Purchases</li> <li>31900 Other Food Services</li> </ul>
Overhead and Operational Total	
Nonoperational	<ul> <li>33100 Community Service Operations; Direction of Community Services</li> <li>33200 Community Recreation</li> <li>33400 Athletic Coaches</li> <li>33910 High School Band Uniforms</li> <li>33990 Other Community Services; Other</li> <li>41000 Facilities Acquisition and Construction; Land Acquisition and Development</li> <li>43000 Facilities Acquisition and Construction; Professional Services</li> <li>45100 Building Acquisition, Construction and Improvements</li> <li>45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts</li> <li>45400 Building Acquisition, Construction; Rent of Buildings, Facilities</li> <li>45500 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment</li> <li>47000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction</li> <li>51100 Debt Services; Interest on Debt; Bonds</li> <li>52100 Debt Services; Interest on Debt; Temporary Loans</li> </ul>
	53100 Debt Services; Lease Rental; Buildings ; Principal 54100 Veterans' Memorial Fund; Principal 54200 Common School Fund; Principal 60700 Nonprogramed Charges; Scholarships
Nonoperational Total	
Prorated By Fund	
	<ul> <li>26491 2007 Account Code - PERF</li> <li>26492 2007 Account Code - Social Security</li> <li>26493 2007 Account Code - Workmen's Compensation</li> <li>26494 2007 Account Code - Group Insurance</li> <li>26496 2007 Account Code - Unemployment Compensation</li> <li>26498 2007 Account Code - Severance / Early Retirement Pay</li> </ul>
Prorated By Fund Total	

## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data Rockville Community School Corp (6300)

FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
\$62,988	\$56,881	\$79,012	\$91,459	45%	61%	16%
\$775	\$772	\$786	\$0			
\$27,210	\$54,271	\$54,210	\$68,016	150%	25%	25%
\$7,339	\$7,415	\$49,571	\$71,046	> 500%	> 500%	43%
\$25,581	\$38,447	\$20,740	\$883	-97%	-98%	-96%
\$0	\$566	\$469	\$0		-100%	-100%
\$15,398	\$41,079	\$59,054	\$42,485	176%	3%	-28%
\$5,260	\$12,849	\$11,396	\$12,275	133%	-4%	8%
\$179,137	\$219,609	\$245,833	\$247,943	38%	13%	1%
\$815	\$500	\$1,526	\$2,009	146%	302%	32%
\$0	\$366	\$0	\$0	1.070	-100%	027
\$0	\$25,655	\$23,274	\$24,554		-4%	5%
\$71,989	\$88,797	\$92,584	\$104,203	45%	17%	13%
\$0	\$0	\$8,528	\$19,428	-070	17.70	128%
\$114,379	\$175,499	\$199,020	\$218,590	91%	25%	10%
\$114,373	\$175,455	\$6,118	\$14,051	5170	23/0	130%
\$1,030,107	\$1,372,563	\$1,566,957	\$1,514,085	47%	10%	-3%
φ1,030,107	φ1,372,303	φ1,300,337	φ1,514,005	41/0	1070	-3 /
<b>^</b>	<b>^</b>	<b>\$</b> 404	<b>\$</b> 005			4.470
\$0	\$0	\$131	\$285		1000	117%
\$0	\$60	\$0	\$0		-100%	
\$75,675	\$119,237	\$115,175	\$134,961	78%	13%	17%
\$4,878	\$0	\$0	\$0	-100%		
\$0	\$0	\$0	\$574			
\$118,845	\$80	\$18,959	\$50	-100%	-38%	-100%
\$100,823	\$835,679	\$122,383	\$19,638	-81%	-98%	-84%
\$191,569	\$43,431	\$1,309,599	\$262,723	37%	> 500%	-80%
\$0	\$118,257	\$232,878	\$232,997		97%	0%
\$0	\$0	\$20,059	\$0			-100%
\$16,967	\$30,260	\$35,510	\$28,041	65%	-7%	-21%
\$156,929	\$30,747	\$50,879	\$77,922	-50%	153%	53%
\$38,450	\$15,734	\$0	\$0	-100%	-100%	
\$0	\$131,934	\$150,000	\$125,000		-5%	-17%
\$0	\$22,263	\$41,499	\$23,650		6%	-43%
\$0	\$1,540	\$20,968	\$18,348		> 500%	-12%
\$297,653	\$562,698	\$1,013,570	\$1,092,613	267%	94%	8%
\$1,075	\$589	\$0	\$0	-100%	-100%	
\$166,540	\$165,690	\$0	\$0	-100%	-100%	
\$500	\$0	\$850	\$850	70%		0%
\$1,169,903	\$2,078,197	\$3,132,461	\$2,017,651	72%	-3%	-36%
<i> </i>	<i>+_,,</i>	<i>••</i> , • <i>•</i> , • <i>•</i> , • <i>•</i>	<i> </i>	/ •	0,0	
\$57,904	\$59,149	\$26,752	\$0			
\$37,904 \$244,773			\$0 \$0			
	\$272,566	\$160,498 \$22,028				
\$9,224	\$29,660 \$713 560	\$22,928 \$410,485	\$0 \$0			
\$384,023	\$713,569 \$817	\$410,485 \$42	\$0 \$0			
CO70		SA /	SO			
\$976						
\$976 \$0 <b>\$696,899</b>	\$27,606 \$1,103,367	\$12,614 \$633,319	\$0 \$0 \$0			

