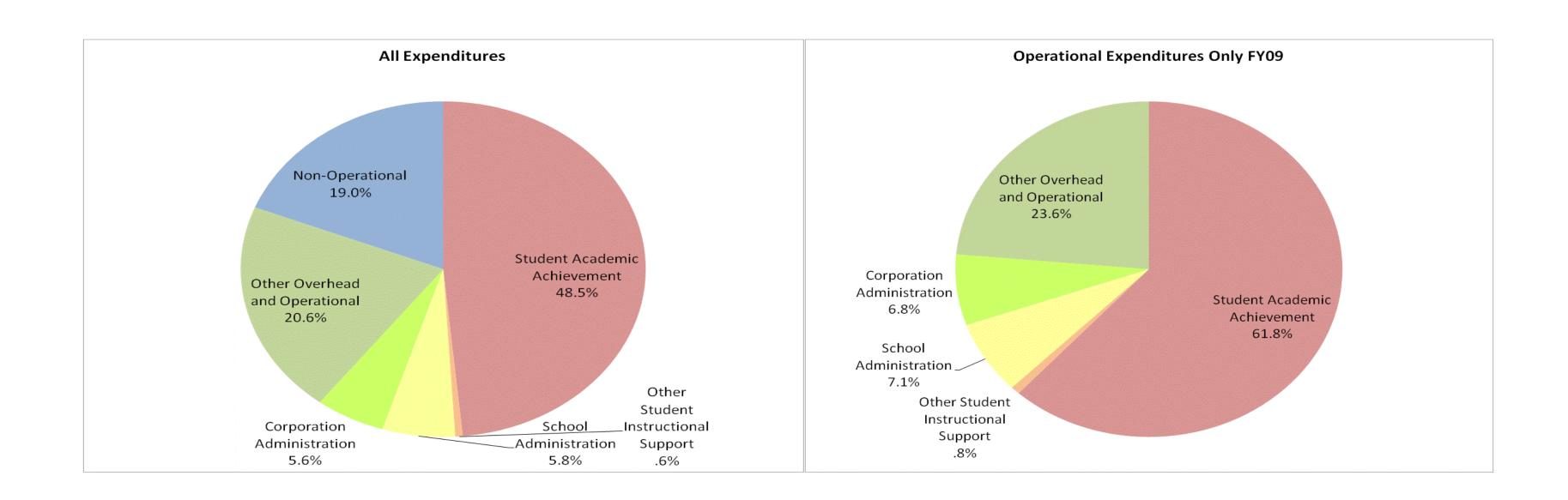
## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data Oregon-Davis School Corp (7495)

## Oregon-Davis School Corp (7495)

	FY99 % of Total			FYU6 % of Total	F	YU8 % of Lotal		-YU9 % of Total
Student Instructional Category	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$2,812,943	49.5%	\$3,719,400	50.3%	\$3,526,881	52.8%	\$3,487,812	48.5%
Student Instructional Support	\$280,915	4.9%	\$465,275	6.3%	\$400,905	6.0%	\$460,198	6.4%
Overhead and Operational	\$1,413,770	24.9%	\$1,671,356	22.6%	\$1,425,304	21.3%	\$1,882,139	26.1%
Nonoperational	\$1,176,264	20.7%	\$1,534,148	20.8%	\$1,326,036	19.9%	\$1,367,471	19.0%
Grand Total	\$5,683,891		\$7,390,179		\$6,679,126	-3%	\$7,197,621	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	54.4%	56.6%	58.8%	54.9%



## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data Oregon-Davis School Corp (7495)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009 10	Year Increase 3	Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$0	\$11,535			
	11050 Regular Programs; Full Day Kindergarten	\$0	\$4,955	\$158,995	\$174,472		> 500%	10%
	11100 Regular Programs; Elementary	\$920,452	\$904,250	\$873,704	\$1,106,437	20%	22%	27%
	11300 Regular Programs; High School	\$722,014	\$828,226	\$929,101	\$1,161,654	61%	40%	25%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$7,400	\$0	\$0	040/	-100%	400/
	11420 Vocational Education; Agriculture B	\$28,876	\$30,951 \$54,304	\$42,038	\$46,448	61%	50%	10%
	11450 Vocational Education; Consumer and Homemaking 11590 Other Vocational Education Programs	\$45,100 \$2,748	\$51,294 \$2,644	\$56,364 \$3,403	\$59,219 \$3,404	31% 14%	15% 17%	5%
	12110 Gifted And Talented; Gifted and Talented	\$2,718 \$13,121	\$2,644 \$10,732	\$3,102 \$27,902	\$3,101 \$24,852	89%	132%	0% -11%
	12350 Physical Impairment; Homebound	\$2,131	\$10,732	\$27,902 \$531	\$24,832	-100%	132 /0	-100%
	12510 Culturally Different; Communication Disorders	\$0	<b>\$0</b>	\$329	\$449	-100 /0		36%
	12520 Culturally Different; Compensatory	\$45,071	\$68,878	\$104,899	\$136,721	203%	98%	30%
	12610 Learning Disability	\$15,906	\$33,655	\$26,603	\$25,102	58%	-25%	-6%
	12710 Equal Opportunity At Risk	\$62,328	\$51,524	\$65,313	\$71,497	15%	39%	9%
	12900 Other Special Programs	\$3,300	\$1,434	\$1,000	\$7,911	140%	452%	> 500%
	14100 Summer School Programs; Elementary	\$5,819	\$0	\$7,086	\$0	-100%		-100%
	14300 Summer School Programs; High School	\$4,843	\$2,771	\$2,451	<b>\$0</b>	-100%	-100%	-100%
	16100 Remediation Testing	\$20,443	\$0	\$500	\$0	-100%		-100%
	16200 Preventive Remediation	\$36,717	\$51,100	\$54,656	\$57,629	57%	13%	5%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$8,189	<b>\$0</b>	\$8,329	\$6,997	-15%		-16%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$201,913	\$226,278	\$334,596	\$384,515	90%	70%	15%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$3,239	\$4,939	\$41,274	\$14,472	347%	193%	-65%
	22130 Improvement of Instruction; Instructional Staff Training	\$2,372	<b>\$0</b>	\$80	\$12,306	419%		> 500%
	22220 Library/Media Services; School Library	\$59,760	\$48,560	\$60,281	\$67,245	13%	38%	12%
	22230 Library/Media Services; Audiovisual	\$5,843	\$4,985	\$5,376	\$6,786	16%	36%	26%
	22240 Library/Media Services; Educational Television	\$0	\$0	\$630	\$0			-100%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$33,455	\$2,216	\$104,424	\$52,757	58%	> 500%	-49%
	22360 Instruction, Related Technology; Network Support	\$0	\$46,982	\$49,601	\$0	O = 0 /	-100%	-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$27,418	\$73,429	\$108,756	\$20,587	-25%	-72%	-81%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$986	\$4,966	\$1,750 \$42,560	\$16,234 \$40,434	> 500%	227%	> 500%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$2,640 \$7,475	\$14,044	\$13,562	\$12,434	371%	-11%	-8%
	25570 Textbooks for Rent or Resale; Materials and Supplies 25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$7,475 \$1,800	\$4,392 \$1,350	\$6,275 \$1,663	\$3,444 \$3,010	-54% 67%	-22% 123%	-45% 81%
	•			\$68,694	\$5,010	07 /0	123 /0	01/0
	26497 2007 Account Code - Teachers Retirement Fund	\$119,721	\$144,759	\$00,03 <del>4</del>	Ψυ			
Student Academic Achievement Total	26497 2007 Account Code - Teachers Retirement Fund	\$119,721 <b>\$2,403,650</b>	\$144,759 <b>\$2,626,713</b>	\$3,159,864	\$3,487,812	45%	33%	10%
	26497 2007 Account Code - Teachers Retirement Fund				* -	45%	33%	10%
Student Academic Achievement Total Student Instructional Support		\$2,403,650	\$2,626,713	\$3,159,864	\$3,487,812			
	21220 Guidance Services; Counseling Services	<b>\$2,403,650</b> \$706	<b>\$2,626,713</b> \$20,433	\$3,159,864 \$22,960	<b>\$3,487,812</b> \$19,276	> 500%	-6%	<b>10%</b> -16%
	21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services	\$2,403,650 \$706 \$117	\$2,626,713 \$20,433 \$0	\$3,159,864 \$22,960 \$0	\$3,487,812 \$19,276 \$0	> 500% -100%	-6%	
	21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21290 Guidance Services; Other Guidance Services	\$2,403,650 \$706 \$117 \$250	\$2,626,713 \$20,433 \$0 \$300	\$3,159,864 \$22,960 \$0 \$0	\$3,487,812 \$19,276 \$0 \$0	> 500% -100% -100%		
	21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services	\$2,403,650 \$706 \$117	\$2,626,713 \$20,433 \$0 \$300 \$0	\$3,159,864 \$22,960 \$0 \$0 \$0	\$3,487,812 \$19,276 \$0 \$0 \$2,289	> 500% -100% -100% 6%	-6%	
	21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services	\$2,403,650 \$706 \$117 \$250 \$2,160 \$46	\$2,626,713 \$20,433 \$0 \$300	\$3,159,864 \$22,960 \$0 \$0	\$3,487,812 \$19,276 \$0 \$0	> 500% -100% -100%	-6%	-16%
	21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21330 Health Services; Dental Services	\$2,403,650 \$706 \$117 \$250 \$2,160	\$2,626,713 \$20,433 \$0 \$300 \$0 \$0	\$3,159,864 \$22,960 \$0 \$0 \$0 \$0	\$3,487,812 \$19,276 \$0 \$0 \$2,289 \$0	> 500% -100% -100% 6% -100%	-6% -100%	
	21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21330 Health Services; Dental Services 21340 Health Services; Nurse Services	\$2,403,650 \$706 \$117 \$250 \$2,160 \$46 \$19,845	\$2,626,713 \$20,433 \$0 \$300 \$0 \$0 \$21,790	\$3,159,864 \$22,960 \$0 \$0 \$0 \$0 \$21,181	\$3,487,812 \$19,276 \$0 \$0 \$2,289 \$0 \$21,144	> 500% -100% -100% 6% -100% 7%	-6% -100%	-16%
	21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21330 Health Services; Dental Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services	\$2,403,650 \$706 \$117 \$250 \$2,160 \$46 \$19,845 \$743	\$2,626,713 \$20,433 \$0 \$300 \$0 \$0 \$21,790 \$0	\$3,159,864 \$22,960 \$0 \$0 \$0 \$0 \$21,181 \$0	\$3,487,812 \$19,276 \$0 \$0 \$2,289 \$0 \$21,144 \$0	> 500% -100% -100% 6% -100% 7% -100%	-6% -100% -3%	-16% 0%
Student Instructional Support  Student Instructional Support Total	21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21330 Health Services; Dental Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services	\$2,403,650 \$706 \$117 \$250 \$2,160 \$46 \$19,845 \$743 \$208,366	\$2,626,713 \$20,433 \$0 \$300 \$0 \$0 \$21,790 \$0 \$256,771	\$3,159,864 \$22,960 \$0 \$0 \$0 \$0 \$21,181 \$0 \$296,979	\$3,487,812 \$19,276 \$0 \$0 \$2,289 \$0 \$21,144 \$0 \$417,489	> 500% -100% -100% 6% -100% 7% -100%	-6% -100% -3% 63%	-16% 0% 41%
Student Instructional Support	21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21330 Health Services; Dental Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal	\$2,403,650 \$706 \$117 \$250 \$2,160 \$46 \$19,845 \$743 \$208,366 \$232,233	\$2,626,713 \$20,433 \$0 \$300 \$0 \$0 \$21,790 \$0 \$256,771 \$299,294	\$3,159,864 \$22,960 \$0 \$0 \$0 \$21,181 \$0 \$296,979 \$341,120	\$3,487,812 \$19,276 \$0 \$0 \$2,289 \$0 \$21,144 \$0 \$417,489 \$460,198	> 500% -100% -100% -6% -100% -7% -100% 100%	-6% -100% -3% 63% 54%	-16% 0% 41% 35%
Student Instructional Support  Student Instructional Support Total	21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21330 Health Services; Dental Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal	\$2,403,650 \$706 \$117 \$250 \$2,160 \$46 \$19,845 \$743 \$208,366 \$232,233	\$2,626,713 \$20,433 \$0 \$300 \$0 \$0 \$21,790 \$0 \$256,771 \$299,294	\$3,159,864 \$22,960 \$0 \$0 \$0 \$0 \$21,181 \$0 \$296,979 \$341,120	\$3,487,812 \$19,276 \$0 \$0 \$2,289 \$0 \$21,144 \$0 \$417,489 \$460,198	> 500% -100% -100% -6% -100% -7% -100% 100% 98%	-6% -100% -3% 63% 54%	-16%  0%  41%  35%
Student Instructional Support  Student Instructional Support Total	21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21330 Health Services; Dental Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21390 Office of The Principal	\$2,403,650 \$706 \$117 \$250 \$2,160 \$46 \$19,845 \$743 \$208,366 \$232,233	\$2,626,713 \$20,433 \$0 \$300 \$0 \$0 \$21,790 \$0 \$256,771 \$299,294	\$3,159,864 \$22,960 \$0 \$0 \$0 \$0 \$21,181 \$0 \$296,979 \$341,120	\$3,487,812 \$19,276 \$0 \$0 \$2,289 \$0 \$21,144 \$0 \$417,489 \$460,198	> 500% -100% -100% -6% -100% -7% -100% 100% 98%	-6% -100% -3% 63% 54%	-16%  0%  41%  35%  -16%  -35%
Student Instructional Support  Student Instructional Support Total	21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21330 Health Services; Dental Services 21340 Health Services; Nurse Services 21340 Health Services; Other Health Services 21390 Health Services; Other Health Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses	\$2,403,650 \$706 \$117 \$250 \$2,160 \$46 \$19,845 \$743 \$208,366 \$232,233 \$10,375 \$10,523 \$2,001	\$2,626,713 \$20,433 \$0 \$300 \$0 \$0 \$21,790 \$0 \$256,771 \$299,294 \$11,057 \$11,524 \$1,729	\$3,159,864 \$22,960 \$0 \$0 \$0 \$21,181 \$0 \$296,979 \$341,120 \$16,196 \$19,786 \$1,712	\$3,487,812 \$19,276 \$0 \$0 \$2,289 \$0 \$21,144 \$0 \$417,489 \$460,198 \$13,537 \$12,937 \$3,133	> 500% -100% -100% -6% -100% -7% -100% 100% 98%	-6% -100% -3% 63% 54%  22% 12% 81%	-16%  0%  41%  35%  -16% -35% 83%
Student Instructional Support  Student Instructional Support Total	21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21330 Health Services; Dental Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21390 Office of The Principal	\$2,403,650 \$706 \$117 \$250 \$2,160 \$46 \$19,845 \$743 \$208,366 \$232,233	\$2,626,713 \$20,433 \$0 \$300 \$0 \$0 \$21,790 \$0 \$256,771 \$299,294	\$3,159,864 \$22,960 \$0 \$0 \$0 \$0 \$21,181 \$0 \$296,979 \$341,120	\$3,487,812 \$19,276 \$0 \$0 \$2,289 \$0 \$21,144 \$0 \$417,489 \$460,198	> 500% -100% -100% -6% -100% -7% -100% 100% 98%	-6% -100% -3% 63% 54%	-16%  0%  41%  35%  -16%  -35%
Student Instructional Support  Student Instructional Support Total	21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21330 Health Services; Dental Services 21340 Health Services; Nurse Services 21340 Health Services; Other Health Services 21390 Health Services; Other Health Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services	\$2,403,650 \$706 \$117 \$250 \$2,160 \$46 \$19,845 \$743 \$208,366 \$232,233 \$10,375 \$10,523 \$2,001 \$7,831	\$2,626,713 \$20,433 \$0 \$300 \$0 \$0 \$21,790 \$0 \$256,771 \$299,294 \$11,057 \$11,524 \$1,729 \$3,245	\$3,159,864 \$22,960 \$0 \$0 \$0 \$21,181 \$0 \$296,979 \$341,120 \$16,196 \$19,786 \$1,712 \$9,300	\$3,487,812 \$19,276 \$0 \$0 \$2,289 \$0 \$21,144 \$0 \$417,489 \$460,198 \$13,537 \$12,937 \$3,133 \$6,894	> 500% -100% -100% -6% -100% -7% -100% 100% -100	-6% -100% -3% 63% 54%  22% 12% 81% 112%	-16%  0%  41%  35%  -16% -35%  83% -26%
Student Instructional Support  Student Instructional Support Total	21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21330 Health Services; Dental Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21390 Health Services; Other Health Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent	\$2,403,650 \$706 \$117 \$250 \$2,160 \$46 \$19,845 \$743 \$208,366 \$232,233 \$10,375 \$10,523 \$2,001 \$7,831 \$196,046	\$2,626,713 \$20,433 \$0 \$300 \$0 \$0 \$21,790 \$0 \$256,771 \$299,294 \$11,057 \$11,524 \$1,729 \$3,245 \$178,050	\$3,159,864 \$22,960 \$0 \$0 \$0 \$0 \$21,181 \$0 \$296,979 \$341,120 \$16,196 \$19,786 \$1,712 \$9,300 \$206,831	\$3,487,812 \$19,276 \$0 \$0 \$2,289 \$0 \$21,144 \$0 \$417,489 \$460,198 \$13,537 \$12,937 \$3,133 \$6,894 \$292,438	> 500% -100% -100% -6% -100% -7% -100% 100% 98%  30% 23% 57% -12% 49%	-6% -100% -3% 63% 54% 22% 12% 81% 112% 64%	-16%  0%  41%  35%  -16%  -35%  83%  -26%  41%  >500%  0%
Student Instructional Support  Student Instructional Support Total	21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21330 Health Services; Dental Services 21340 Health Services; Nurse Services 21340 Health Services; Other Health Services 21390 Health Services; Other Health Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services	\$2,403,650 \$706 \$117 \$250 \$2,160 \$46 \$19,845 \$743 \$208,366 \$232,233 \$10,375 \$10,523 \$2,001 \$7,831 \$196,046 \$6,492	\$2,626,713 \$20,433 \$0 \$300 \$0 \$0 \$21,790 \$0 \$256,771 \$299,294 \$11,057 \$11,524 \$1,729 \$3,245 \$178,050 \$5,955	\$3,159,864 \$22,960 \$0 \$0 \$0 \$0 \$21,181 \$0 \$296,979 \$341,120 \$16,196 \$19,786 \$1,712 \$9,300 \$206,831 \$4,410	\$3,487,812 \$19,276 \$0 \$0 \$2,289 \$0 \$21,144 \$0 \$417,489 \$460,198 \$13,537 \$12,937 \$3,133 \$6,894 \$292,438 \$29,862	> 500% -100% -100% -6% -100% -7% -100% 100% -100	-6% -100% -3% 63% 54%  22% 12% 81% 112% 64% 401% 8% 8%	-16%  0%  41%  35%  -16%  -35%  83%  -26%  41%  >500%  0%  0%
Student Instructional Support  Student Instructional Support Total	21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21330 Health Services; Dental Services 21340 Health Services; Other Health Services 21390 Health Services; Other Health Services 214100 Office of The Principal  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25150 Fiscal Services; Payroll Services	\$2,403,650 \$706 \$117 \$250 \$2,160 \$46 \$19,845 \$743 \$208,366 \$232,233 \$10,375 \$10,523 \$2,001 \$7,831 \$196,046 \$6,492 \$1,100 \$1,500 \$1,700	\$2,626,713 \$20,433 \$0 \$300 \$0 \$0 \$21,790 \$0 \$256,771 \$299,294 \$11,057 \$11,524 \$1,729 \$3,245 \$1,729 \$3,245 \$1,78,050 \$5,955 \$1,695 \$1,695 \$3,097	\$3,159,864 \$22,960 \$0 \$0 \$0 \$0 \$21,181 \$0 \$296,979 \$341,120 \$16,196 \$19,786 \$19,786 \$1,712 \$9,300 \$206,831 \$4,410 \$1,830	\$3,487,812 \$19,276 \$0 \$0 \$2,289 \$0 \$21,144 \$0 \$417,489 \$460,198 \$13,537 \$12,937 \$3,133 \$6,894 \$292,438 \$29,862 \$1,830 \$1,830 \$18,275	> 500% -100% -100% -6% -100% -7% -100% 100% 98%  30% 23% 57% -12% 49% 360% 66% 22% > 500%	-6% -100% -3% 63% 54%  22% 12% 81% 112% 64% 401% 8%	-16%  0%  41%  35%  -16% -35%  83% -26% 41% > 500% 0% 490%
Student Instructional Support  Student Instructional Support Total	21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21330 Health Services; Dental Services 21340 Health Services; Other Health Services 21390 Health Services; Other Health Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Other Governing Body Services 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Internal Auditing 25180 Fiscal Services; Property Accounting	\$2,403,650 \$706 \$117 \$250 \$2,160 \$46 \$19,845 \$743 \$208,366 \$232,233 \$10,375 \$10,523 \$2,001 \$7,831 \$196,046 \$6,492 \$1,100 \$1,500 \$1,700 \$300	\$2,626,713 \$20,433 \$0 \$300 \$0 \$0 \$21,790 \$0 \$256,771 \$299,294 \$11,057 \$11,524 \$1,729 \$3,245 \$1,729 \$3,245 \$1,78,050 \$5,955 \$1,695 \$1,695 \$3,097 \$450	\$3,159,864 \$22,960 \$0 \$0 \$0 \$21,181 \$0 \$296,979 \$341,120 \$16,196 \$19,786 \$1,712 \$9,300 \$206,831 \$4,410 \$1,830 \$1,830	\$3,487,812 \$19,276 \$0 \$0 \$2,289 \$0 \$21,144 \$0 \$417,489 \$460,198 \$13,537 \$12,937 \$3,133 \$6,894 \$29,862 \$1,830 \$1,830	> 500% -100% -100% -6% -100% -100% 100% -100% -12% -12% -49% 360% 66% 22% > 500% 50%	-6% -100% -3% 63% 54%  22% 12% 81% 112% 64% 401% 8% 8%	-16%  0%  41%  35%  -16% -35%  83% -26% 41% > 500% 0% 0% 490% 0%
Student Instructional Support  Student Instructional Support Total	21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21330 Health Services; Dental Services 21340 Health Services; Nurse Services 21340 Health Services; Other Health Services 21390 Health Services; Other Health Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25150 Fiscal Services; Payroll Services 25150 Fiscal Services; Financial Accounting 25170 Fiscal Services; Internal Auditing 25180 Fiscal Services; Property Accounting 25181 Other Fiscal Services; Refund of Revenue	\$2,403,650 \$706 \$117 \$250 \$2,160 \$46 \$19,845 \$743 \$208,366 \$232,233 \$10,375 \$10,523 \$2,001 \$7,831 \$196,046 \$6,492 \$1,100 \$1,500 \$1,700 \$300 \$404	\$2,626,713 \$20,433 \$0 \$300 \$0 \$0 \$21,790 \$0 \$256,771 \$299,294 \$11,057 \$11,524 \$1,729 \$3,245 \$178,050 \$5,955 \$1,695 \$1,695 \$3,097 \$450 \$1,125	\$3,159,864 \$22,960 \$0 \$0 \$0 \$0 \$21,181 \$0 \$296,979 \$341,120 \$16,196 \$19,786 \$1,712 \$9,300 \$206,831 \$4,410 \$1,830 \$1,830 \$3,097 \$450 \$2,378	\$3,487,812 \$19,276 \$0 \$0 \$2,289 \$0 \$21,144 \$0 \$417,489 \$460,198 \$13,537 \$12,937 \$3,133 \$6,894 \$292,438 \$292,438 \$292,438 \$292,438 \$298,62 \$1,830 \$1,830 \$1,830 \$1,830 \$1,171	> 500% -100% -100% -6% -100% -100% 100% -100% -12% -12% -12% -49% -12% -12% -500% -50% -190%	-6% -100% -3% 63% 54%  22% 12% 81% 112% 64% 401% 8% 8% 490% 0% 4%	-16%  0%  41%  35%  -16% -35%  83% -26% 41% >500% 0% 490% 0% -51%
Student Instructional Support  Student Instructional Support Total	21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21330 Health Services; Dental Services 21340 Health Services; Nurse Services 21340 Health Services; Other Health Services 21390 Health Services; Other Health Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Other Governing Body Services 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25150 Fiscal Services; Payroll Services 25150 Fiscal Services; Internal Auditing 25170 Fiscal Services; Internal Auditing 25191 Other Fiscal Services; Refund of Revenue 25400 Planning, Research, Development and Evaluation	\$2,403,650 \$706 \$117 \$250 \$2,160 \$46 \$19,845 \$743 \$208,366 \$232,233 \$10,375 \$10,523 \$2,001 \$7,831 \$196,046 \$6,492 \$1,100 \$1,500 \$1,700 \$300	\$2,626,713 \$20,433 \$0 \$300 \$0 \$0 \$21,790 \$0 \$256,771 \$299,294 \$11,057 \$11,524 \$1,729 \$3,245 \$1,729 \$3,245 \$1,78,050 \$5,955 \$1,695 \$1,695 \$3,097 \$450	\$3,159,864 \$22,960 \$0 \$0 \$0 \$21,181 \$0 \$296,979 \$341,120 \$16,196 \$19,786 \$1,712 \$9,300 \$206,831 \$4,410 \$1,830 \$1,830 \$1,830 \$1,830 \$3,097 \$450 \$2,378 \$1,050	\$3,487,812 \$19,276 \$0 \$0 \$2,289 \$0 \$21,144 \$0 \$417,489 \$460,198 \$13,537 \$12,937 \$3,133 \$6,894 \$292,438 \$292,438 \$29,862 \$1,830 \$1,830 \$1,830 \$1,830 \$1,171 \$1,250	> 500% -100% -100% -6% -100% -100% 100% -100% -12% -12% -49% 360% 66% 22% > 500% 50%	-6% -100% -3% 63% 54%  22% 12% 81% 112% 64% 401% 8% 8% 490% 0%	-16%  0%  41%  35%  -16% -35%  83% -26% 41% > 500% 0% 0% 490% 0% -51% 19%
Student Instructional Support  Student Instructional Support Total	21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21330 Health Services; Dental Services 21340 Health Services; Dental Services 21340 Health Services; Other Health Services 21390 Health Services; Other Health Services 214100 Office of The Principal  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Other Governing Body Services 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25170 Fiscal Services; Internal Auditing 25180 Fiscal Services; Property Accounting 25191 Other Fiscal Services; Refund of Revenue 25400 Planning, Research, Development and Evaluation 25790 Personnal Services; Other Professional Services	\$2,403,650 \$706 \$117 \$250 \$2,160 \$46 \$19,845 \$743 \$208,366 \$232,233 \$10,375 \$10,523 \$2,001 \$7,831 \$196,046 \$6,492 \$1,100 \$1,500 \$1,700 \$300 \$404 \$925 \$0	\$2,626,713 \$20,433 \$0 \$300 \$0 \$0 \$21,790 \$0 \$256,771 \$299,294 \$11,057 \$11,524 \$1,729 \$3,245 \$178,050 \$5,955 \$1,695 \$1,695 \$1,695 \$3,097 \$450 \$1,125 \$710 \$0	\$3,159,864 \$22,960 \$0 \$0 \$0 \$21,181 \$0 \$296,979 \$341,120 \$16,196 \$19,786 \$1,712 \$9,300 \$206,831 \$4,410 \$1,830 \$1,830 \$1,830 \$1,830 \$1,830 \$1,830 \$1,830 \$1,830 \$1,830 \$1,830 \$1,830 \$1,830 \$1,830 \$2,378 \$1,050 \$243	\$3,487,812 \$19,276 \$0 \$0 \$2,289 \$0 \$21,144 \$0 \$417,489 \$460,198 \$13,537 \$12,937 \$3,133 \$6,894 \$292,438 \$29,862 \$1,830 \$1,830 \$1,830 \$1,830 \$1,171 \$1,250 \$11,124	> 500% -100% -100% -6% -100% -100% 100% -100% -12% -12% -12% -49% -12% -12% -500% -50% -190%	-6% -100% -3% 63% 54%  22% 12% 81% 112% 64% 401% 8% 8% 490% 0% 4%	-16%  0%  41%  35%  -16% -35%  83% -26% 41% >500% 0% 490% 0% -51%
Student Instructional Support  Student Instructional Support Total	21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21330 Health Services; Dental Services 21340 Health Services; Pental Services 21340 Health Services; Other Health Services 21390 Health Services; Other Health Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25150 Fiscal Services; Payroll Services 25150 Fiscal Services; Financial Accounting 25170 Fiscal Services; Internal Auditing 25180 Fiscal Services; Internal Auditing 25191 Other Fiscal Services; Refund of Revenue 25400 Planning, Research, Development and Evaluation 25790 Personnal Services; Other Professional Services 25810 Administrative Technology Services; Technology Services Supervison And Administration	\$2,403,650 \$706 \$117 \$250 \$2,160 \$46 \$19,845 \$743 \$208,366 \$232,233 \$10,375 \$10,523 \$2,001 \$7,831 \$196,046 \$6,492 \$1,100 \$1,500 \$1,700 \$300 \$404 \$925 \$0 \$0	\$2,626,713  \$20,433 \$0 \$300 \$0 \$0 \$21,790 \$0 \$256,771 \$299,294  \$11,057 \$11,524 \$1,729 \$3,245 \$1,729 \$3,245 \$1,78,050 \$5,955 \$1,695 \$1,695 \$1,695 \$3,097 \$450 \$1,125 \$710 \$0 \$0	\$3,159,864 \$22,960 \$0 \$0 \$0 \$21,181 \$0 \$296,979 \$341,120 \$16,196 \$19,786 \$1,712 \$9,300 \$206,831 \$4,410 \$1,830 \$2,378 \$1,050 \$243 \$0	\$3,487,812 \$19,276 \$0 \$0 \$2,289 \$0 \$21,144 \$0 \$417,489 \$460,198 \$13,537 \$12,937 \$3,133 \$6,894 \$292,438 \$292,438 \$292,438 \$1,830 \$1,830 \$1,830 \$1,830 \$1,830 \$1,830 \$1,830 \$1,830 \$1,830 \$1,830 \$1,830	> 500% -100% -100% -6% -100% -100% 100% -1	-6% -100% -3% 63% 54%  22% 12% 81% 112% 64% 401% 8% 89% 490% 0% 4% 76%	-16%  0%  41%  35%  -16% -35%  83% -26% 41% > 500% 0% 0% 490% 0% -51% 19%
Student Instructional Support  Student Instructional Support Total	21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21290 Guidance Services; Other Guidance Services 21300 Health Services; Medical Services 21330 Health Services; Dental Services 21340 Health Services; Pontal Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Internal Auditing 25170 Fiscal Services; Internal Auditing 25191 Other Fiscal Services; Refund of Revenue 25400 Planning, Research, Development and Evaluation 25790 Personnal Services; Other Professional Services 25810 Administrative Technology Services; Technology Services Supervison And Administration	\$2,403,650 \$706 \$117 \$250 \$2,160 \$46 \$19,845 \$743 \$208,366 \$232,233 \$10,375 \$10,523 \$2,001 \$7,831 \$196,046 \$6,492 \$1,100 \$1,500 \$1,700 \$300 \$404 \$925 \$0 \$0 \$1,501	\$2,626,713  \$20,433 \$0 \$300 \$0 \$0 \$21,790 \$0 \$256,771 \$299,294  \$11,057 \$11,524 \$1,729 \$3,245 \$1,729 \$3,245 \$1,78,050 \$5,955 \$1,695 \$1,695 \$1,695 \$3,097 \$450 \$1,125 \$710 \$0 \$0 \$0 \$161	\$3,159,864  \$22,960 \$0 \$0 \$0 \$0 \$0 \$21,181 \$0 \$296,979  \$341,120  \$16,196 \$19,786 \$1,712 \$9,300 \$206,831 \$4,410 \$1,830 \$1,830 \$3,097 \$450 \$2,378 \$1,050 \$243 \$0 \$0	\$3,487,812 \$19,276 \$0 \$0 \$2,289 \$0 \$21,144 \$0 \$417,489 \$460,198 \$13,537 \$12,937 \$3,133 \$6,894 \$292,438 \$292,438 \$292,438 \$29,862 \$1,830 \$1,830 \$1,830 \$1,830 \$1,171 \$1,250 \$11,124 \$5,684 \$562	> 500% -100% -100% -6% -100% -100% 100% -100% -12% -12% -49% 360% -66% 22% > 500% 50% 190% 35%	-6% -100% -3% 63% 54%  22% 12% 81% 112% 64% 401% 8% 89% 490% 0% 4% 76%	-16%  0%  41%  35%  -16% -35%  83% -26% 41% > 500% 0% 0% 490% 0% -51% 19% > 500%
Student Instructional Support  Student Instructional Support Total	21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21290 Guidance Services; Other Guidance Services 21320 Health Services; Other Guidance Services 21330 Health Services; Dental Services 21340 Health Services; Nurse Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 214100 Office of The Principal  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Other Executive Administration Services 23210 Executive Administration; Other Executive Administration Services 25150 Fiscal Services; Payroll Services 25150 Fiscal Services; Financial Accounting 25170 Fiscal Services; Financial Accounting 25180 Fiscal Services; Property Accounting 25191 Other Fiscal Services; Refund of Revenue 25400 Planning, Research, Development and Evaluation 25790 Personnal Services; Other Professional Services 25810 Administrative Technology Services; Technology Services Supervison And Administration 25920 Ditch Assessments 25990 Other Support Services, Central	\$2,403,650 \$706 \$117 \$250 \$2,160 \$46 \$19,845 \$743 \$208,366 \$232,233 \$10,375 \$10,523 \$2,001 \$7,831 \$196,046 \$6,492 \$1,100 \$1,500 \$1,700 \$300 \$404 \$925 \$0 \$0 \$1,501 \$1,400	\$2,626,713  \$20,433 \$0 \$300 \$0 \$0 \$21,790 \$0 \$256,771 \$299,294  \$11,057 \$11,524 \$1,729 \$3,245 \$178,050 \$5,955 \$1,695 \$1,695 \$1,695 \$3,097 \$450 \$1,125 \$710 \$0 \$0 \$0 \$161 \$700	\$3,159,864  \$22,960 \$0 \$0 \$0 \$0 \$0 \$21,181 \$0 \$296,979  \$341,120  \$16,196 \$19,786 \$1,712 \$9,300 \$206,831 \$4,410 \$1,830 \$1,830 \$1,830 \$3,097 \$450 \$2,378 \$1,050 \$243 \$0 \$0 \$700	\$3,487,812 \$19,276 \$0 \$0 \$2,289 \$0 \$21,144 \$0 \$417,489 \$460,198 \$13,537 \$12,937 \$3,133 \$6,894 \$292,438 \$292,438 \$29,862 \$1,830 \$1,830 \$1,830 \$1,830 \$1,171 \$1,250 \$11,124 \$5,684 \$562 \$900	> 500% -100% -100% -6% -100% -	-6% -100% -3% 63% 54%  22% 12% 81% 112% 64% 401% 8% 490% 0% 4% 76%	-16%  0%  41%  35%  -16% -35%  83% -26% 41% > 500% 0% 490% 0% -51% 19% > 500%
Student Instructional Support  Student Instructional Support Total	21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21290 Guidance Services; Other Guidance Services 21300 Health Services; Medical Services 21330 Health Services; Dental Services 21340 Health Services; Pontal Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Internal Auditing 25170 Fiscal Services; Internal Auditing 25191 Other Fiscal Services; Refund of Revenue 25400 Planning, Research, Development and Evaluation 25790 Personnal Services; Other Professional Services 25810 Administrative Technology Services; Technology Services Supervison And Administration	\$2,403,650 \$706 \$117 \$250 \$2,160 \$46 \$19,845 \$743 \$208,366 \$232,233 \$10,375 \$10,523 \$2,001 \$7,831 \$196,046 \$6,492 \$1,100 \$1,500 \$1,700 \$300 \$404 \$925 \$0 \$0 \$1,501	\$2,626,713  \$20,433 \$0 \$300 \$0 \$0 \$21,790 \$0 \$256,771 \$299,294  \$11,057 \$11,524 \$1,729 \$3,245 \$1,729 \$3,245 \$1,78,050 \$5,955 \$1,695 \$1,695 \$1,695 \$3,097 \$450 \$1,125 \$710 \$0 \$0 \$0 \$161	\$3,159,864  \$22,960 \$0 \$0 \$0 \$0 \$0 \$21,181 \$0 \$296,979  \$341,120  \$16,196 \$19,786 \$1,712 \$9,300 \$206,831 \$4,410 \$1,830 \$1,830 \$3,097 \$450 \$2,378 \$1,050 \$243 \$0 \$0	\$3,487,812 \$19,276 \$0 \$0 \$2,289 \$0 \$21,144 \$0 \$417,489 \$460,198 \$13,537 \$12,937 \$3,133 \$6,894 \$292,438 \$292,438 \$292,438 \$29,862 \$1,830 \$1,830 \$1,830 \$1,830 \$1,171 \$1,250 \$11,124 \$5,684 \$562	> 500% -100% -100% -6% -100% -100% 100% -100% -12% -12% -49% 360% -66% 22% > 500% 50% 190% 35%	-6% -100% -3% 63% 54%  22% 12% 81% 112% 64% 401% 8% 89% 490% 0% 4% 76%	-16%  0%  41%  35%  -16% -35%  83% -26% 41% > 500% 0% 0% 490% 0% -51% 19% > 500%

## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data Oregon-Davis School Corp (7495)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009 10	Year Increase	3 Year Increase	1 Year Increase
<b>.</b>	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$7,103	\$2,633	\$5,259	\$3,706	-48%	41%	-30%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$47,226	\$9,174	\$5,516	\$9,111	-81%	-1%	65%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$621	\$675	\$872	\$0			
	26499 2007 Account Code - Other	\$152	\$656	\$417	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$700	\$180	\$2,251	\$2,627	275%	> 500%	17%
	26700 Operation and Maintenance of Plant Services; Insurance	\$48,971	\$92,228	\$41,242	\$49,483	1%	-46%	20%
	27100 Student Transportation; Vehicle Operation	\$92,682	\$90,689	\$113,893	\$174,211	88%	92%	53%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$4,883	\$5,704			17%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$58,129	\$105,427	\$155,998	\$147,201	153%	40%	-6%
	27400 Student Transportation; Purchase of School Buses	\$92,984	\$106,120	\$0	\$149,129	60%	41%	
	27500 Student Transportation; Insurance on Buses	\$9,300	\$15,160	\$12,110	\$14,868	60%	-2%	23%
	27600 Student Transportation; Insurance on Pupils	\$0	\$0	\$0	\$510			
	27700 Student Transportation; Contracted Transportation Services	\$163	\$0	\$1,449	\$2,742	> 500%		89%
	31100 Food Services Operations; Service Area Direction	\$90	\$0	\$134	\$641	> 500%		380%
	31200 Food Services Operations; Food Preparation and Dispensing	\$69,076	\$75,048	\$93,467	\$137,905	100%	84%	48%
	31400 Food Services Operations; Food Purchases	\$132,658	\$117,114	\$145,313	\$169,086	27%	44%	16%
	31900 Other Food Services	\$5,941	\$4,700	\$11,731	\$22,969	287%	389%	96%
Overhead and Operational Total		\$1,230,120	\$1,294,768	\$1,296,686	\$1,882,139	53%	45%	45%
Nonoperational	22000 Community Boardies	<b>*</b> C 050	£4.200	<b>\$0.207</b>	£4.20C	700/	20/	400/
	33200 Community Recreation	\$6,256	\$1,360	\$2,327	\$1,386	-78%	2%	-40%
	33400 Athletic Coaches	\$37,402	\$84,962	\$83,022	\$93,795	151%	10%	13%
	33930 Latch Key Kid Program	\$0	\$10,232	\$11,061	\$0		-100%	-100%
	33990 Other Community Services; Other	\$0	\$50	\$0	\$333		> 500%	
	43000 Facilities Acquisition and Construction; Professional Services	\$250,957	\$2,577	\$8,117	\$19,005	-92%	> 500%	134%
	45100 Building Acquisition, Construction and Improvements	\$311,426	\$251,693	\$291,218	\$258,155	-17%	3%	-11%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$3,601	\$200	\$350	\$385	-89%	93%	10%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$3,995	\$0			-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$70,106	\$40,655	\$22,195	\$117,259	67%	188%	428%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$110,000	\$90,000			-18%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$23,515	\$18,051			-23%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$8,309	\$8,481	\$12,076	\$8,032	-3%	-5%	-33%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$434,710	\$1,068,169	\$522,323	\$328,000	-25%	-69%	-37%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$216,323	\$422,871			95%
	54200 Common School Fund; Principal	\$42,246	\$0	\$0	\$0	-100%		
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$15,520	\$0	\$0		-100%	
	60700 Nonprogramed Charges; Scholarships	\$2,000	\$1,280	\$700	\$10,200	410%	> 500%	> 500%
Nonoperational Total		\$1,167,012	\$1,485,178	\$1,307,222	\$1,367,471	17%	-8%	5%
Prorated By Fund								
i Toracea by Fund	26491 2007 Account Code - PERF	\$42,450	\$45,432	\$18,416	¢n.			
	26491 2007 Account Code - PERF 26492 2007 Account Code - Social Security	\$42,450 \$200,549	\$45,432 \$210,571	\$95,253	\$0 \$0			
		\$200,549 \$19,253	\$210,571 \$22,778		\$0 \$0			
	26493 2007 Account Code - Workmen's Compensation	· · · · · · · · · · · · · · · · · · ·		\$31,977 \$442,270				
	26494 2007 Account Code - Group Insurance	\$387,239	\$1,368,805	\$412,270	<b>\$0</b>			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$7,241	\$1,216	<b>\$0</b>			
Dravated Dr. Fried Total	26498 2007 Account Code - Severance / Early Retirement Pay	\$1,385 *CEO.877	\$29,400	\$15,103	\$0			
Prorated By Fund Total		\$650,877	\$1,684,227	\$574,234	\$0			