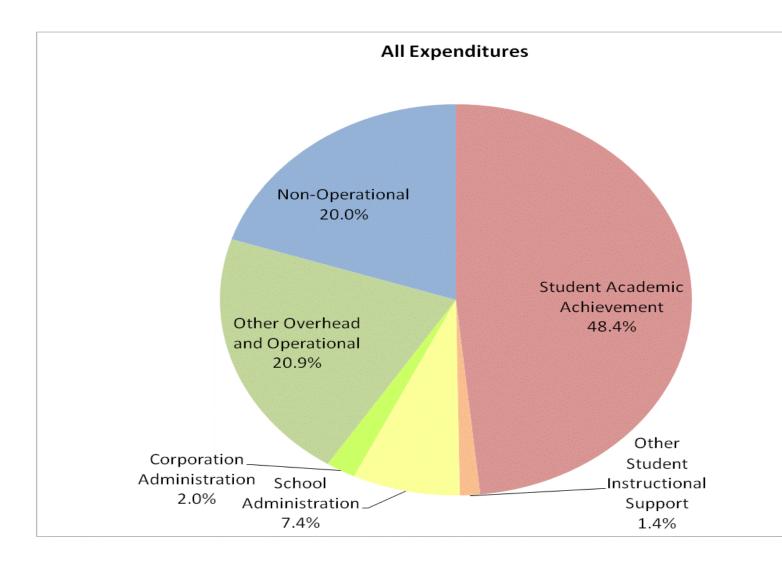
Northwestern School Corp (3470)

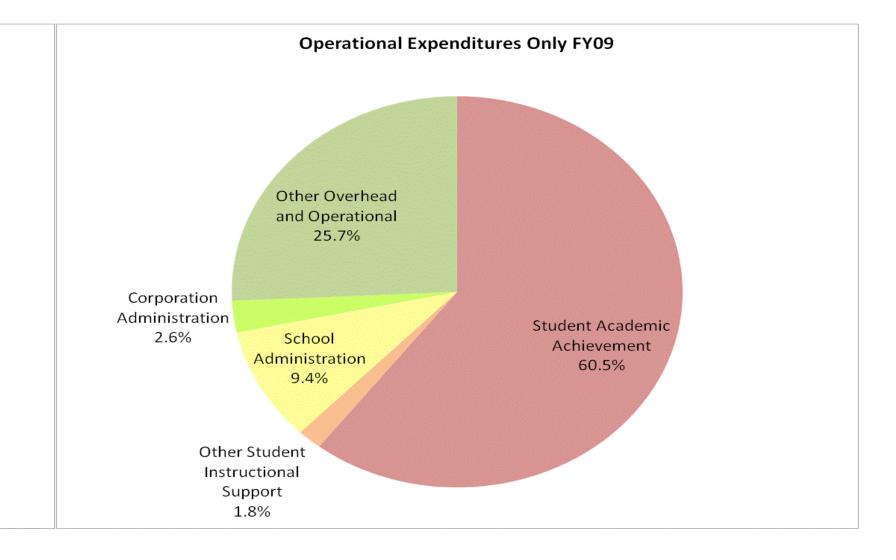
Student Instructional Categ **Student Academic Achieven** Student Instructional Sup Overhead and Operation Nonoperatio

Student Instructional Expenditures (Academic Achievement plus Supp



School Corporation Expenditures by Expenditure Type **Biannual Financial Report Data** Northwestern School Corp (3470)

		FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total
egory	FY 1999	Exp	FY 2006	Ехр	FY 2008	Ехр	FY 2009	Ехр
ement	\$7,001,709	53.0%	\$8,844,455	51.1%	\$8,800,991	51.0%	\$8,686,722	48.4%
upport	\$1,048,248	7.9%	\$1,119,378	6.5%	\$1,357,264	7.9%	\$1,572,934	8.8%
tional	\$2,709,987	20.5%	\$3,637,501	21.0%	\$3,933,099	22.8%	\$4,115,695	22.9%
ational	\$2,439,753	18.5%	\$3,699,504	21.4%	\$3,168,922	18.4%	\$3,588,958	20.0%
I Total	\$13,199,697		\$17,300,839		\$17,260,276	4%	\$17,964,309	
		FY1999		FY2006		FY2008		FY2009
pport)		61.0%		57.6%		58.9%		57.1%





Student Instructional Category	Account
Student Academic Achievement	
	11050 Regular Programs; Full Day Kindergarten
	11100 Regular Programs; Elementary 11200 Regular Programs; Middle/Junior High
	11300 Regular Programs; High School
	12210 Mental Disabilities; Mild Mental Disabilities
	12320 Physical Impairment; Multiple Disabilities
	12340 Physical Impairment; Hearing Impairment
	12350 Physical Impairment; Homebound
	12410 Emotional Disabilities; Emotional Disabilities; Full Time 12420 Emotional Disabilities; Emotional Disabilities; All Others
	12510 Culturally Different; Communication Disorders
	12520 Culturally Different; Compensatory
	12610 Learning Disability
	12810 Special Education Preschool
	12900 Other Special Programs 14100 Summer School Programs; Elementary
	14300 Summer School Programs; High School
	16100 Remediation Testing
	16200 Preventive Remediation
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education 22120 Improvement of Instruction; Instruction and Curriculum Development
	22120 Improvement of Instruction; Instructional Staff Training
	22190 Improvement of Instruction; Other Improvement of Instructional Services
	22220 Library/Media Services; School Library
	22230 Library/Media Services; Audiovisual
	22250 Library/Media Services; Computer Assisted Instruction Services 22310 Instruction, Related Technology; Technology Service Supervision and Administration
	22360 Instruction, Related Technology; Network Support
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs
	26497 2007 Account Code - Teachers Retirement Fund
Student Academic Achievement Total	
Student Instructional Support	
	21140 Attendance and Social Work Services; Pupil Accounting
	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services
	21390 Health Services; Other Health Services
	21990 Other Support Services, Students; Other Student Services
	24100 Office of The Principal
Student Instructional Support Total	24900 Other Support Services, School Administration
Student instructional Support Total	
Overhead and Operational	22110 Reard of Education, Samias Area Direction
	23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services
	23160 Board of Education; Promotion Expenses
	23190 Board of Education; Other Governing Body Services
	23210 Executive Administration; Office of The Superintendent
	23220 Executive Administration; Community Relations
	23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services
	25191 Other Fiscal Services; Refund of Revenue
	25196 Other Fiscal Services; Cash Change
	25740 Personnel Services; Noninstructional Personnel Training
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds
	26600 Operation and Maintenance of Plant Services; Security Services
	26700 Operation and Maintenance of Plant Services; Insurance
	27010 Student Transportation; Service Area Direction
	27100 Student Transportation; Vehicle Operation 27300 Student Transportation; Vehicle Servicing and Maintenance
	27300 Student Transportation, Vencle Servicing and Maintenance 27400 Student Transportation; Purchase of School Buses

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data Northwestern School Corp (3470)

FY 1999	FY 2006	FY 2008	FY 2009 10	Year Increase	3 Year Increase	1 Year Increase
\$0	\$0	\$82,505	\$474.072			108%
	پ و \$2,668,737	\$82,505 \$2,905,626	\$171,973 \$2,060,887	27%	11%	2%
\$2,333,930			\$2,969,887 \$1,057,645	21%	1170	
\$0 \$0	\$0 \$0	\$525,467	\$1,057,645	407	470/	101%
\$2,492,365	\$2,904,339	\$2,561,511	\$2,401,508	-4%	-17%	-6%
\$61,866	\$212	\$43	\$259	-100%	23%	> 500%
\$205,379	\$237,982	\$80,634	\$0	-100%	-100%	-100%
\$0	\$907	\$45,514	\$94,408		> 500%	107%
\$11,856	\$4,714	\$9,167	\$6,075	-49%	29%	-34%
\$0	\$0	\$30,743	\$67,014			118%
\$30,538	\$497	\$0	\$0	-100%	-100%	
\$21,191	\$1,828	\$3,540	\$2,264	-89%	24%	-36%
\$15,276	\$1,735	\$1,778	\$1,853	-88%	7%	4%
\$111,864	\$485	\$254,314	\$506,148	352%	> 500%	99%
\$60,560	\$42,330	\$60,628	\$57,048	-6%	35%	-6%
\$1,080	\$55	\$1,302	\$708	-34%	> 500%	-46%
		\$15,435		-34 %	-21%	-40%
\$14,187	\$19,938		\$15,728			
\$14,320	\$24,991	\$41,916	\$33,919	137%	36%	-19%
\$9,967	\$109	\$0	\$0	-100%	-100%	
\$41,807	\$13,878	\$8,256	\$5,225	-88%	-62%	-37%
\$81,549	\$102,220	\$105,963	\$107,327	32%	5%	1%
\$57,054	\$24,740	\$0	\$0	-100%	-100%	
\$4,441	\$17,091	\$47,387	\$29,810	> 500%	74%	-37%
\$617	\$21,286	\$6,864	\$2,650	329%	-88%	-61%
\$0	\$1,820	\$0	\$0		-100%	
\$41,903	\$39,180	\$110,515	\$196,313	368%	401%	78%
\$9,998	\$5,343	\$5,469	\$5,990	-40%	12%	10%
\$12,313	\$2,357	\$2,478	\$3,384	-73%	44%	37%
\$0	\$64,492	\$65,803	\$90,384	-1370	40%	37%
\$0 \$0			\$90,304 \$716,177			
Ф О	\$792,428	\$882,751	\$710,177		-10%	-19%
¢454 740	¢450.000	¢07 400	¢4.40.000	00/	70/	470/
\$154,712	\$153,698	\$97,138	\$143,026	-8%	-7%	47%
\$198,064	\$373,000	\$195,844	\$0			
				-8% 45%	-7% 16%	47% 7%
\$198,064	\$373,000	\$195,844	\$0			
\$198,064	\$373,000	\$195,844	\$0			
\$198,064 \$5,986,837	\$373,000 \$7,520,392	\$195,844 \$8,148,591	\$0 \$8,686,722	45%		
\$198,064 \$5,986,837 \$639	\$373,000 \$7,520,392 \$0	\$195,844 \$8,148,591 \$0	\$0 \$8,686,722 \$0			7%
\$198,064 \$5,986,837 \$639 \$0	\$373,000 \$7,520,392 \$0 \$0	\$195,844 \$8,148,591 \$0 \$72,924	\$0 \$8,686,722 \$0 \$156,969	45% -100%	16%	7% 115%
\$198,064 \$5,986,837 \$639 \$0 \$56,674	\$373,000 \$7,520,392 \$0 \$0 \$68,012	\$195,844 \$8,148,591 \$0 \$72,924 \$78,965	\$0 \$8,686,722 \$0 \$156,969 \$89,556	45% -100% 58%	16% 32%	7% 115% 13%
\$198,064 \$5,986,837 \$639 \$0 \$56,674 \$3,371	\$373,000 \$7,520,392 \$0 \$0 \$68,012 \$2,020	\$195,844 \$8,148,591 \$0 \$72,924 \$78,965 \$109	\$0 \$8,686,722 \$0 \$156,969 \$89,556 \$1,698	45% -100%	16% 32% -16%	7% 115% 13% > 500%
\$198,064 \$5,986,837 \$639 \$0 \$56,674 \$3,371 \$0	\$373,000 \$7,520,392 \$0 \$0 \$68,012 \$2,020 \$491	\$195,844 \$8,148,591 \$0 \$72,924 \$78,965 \$109 \$96	\$0 \$8,686,722 \$0 \$156,969 \$89,556 \$1,698 \$0	45% -100% 58% -50%	16% 32% -16% -100%	7% 115% 13% > 500% -100%
\$198,064 \$5,986,837 \$639 \$0 \$56,674 \$3,371 \$0 \$780,877	\$373,000 \$7,520,392 \$0 \$0 \$68,012 \$2,020 \$491 \$825,131	\$195,844 \$8,148,591 \$0 \$72,924 \$78,965 \$109 \$96 \$1,058,217	\$0 \$8,686,722 \$0 \$156,969 \$89,556 \$1,698 \$0 \$1,284,968	45% -100% 58% -50% 65%	16% 32% -16% -100% 56%	7% 115% 13% ≥ 500% -100% 21%
\$198,064 \$5,986,837 \$639 \$0 \$56,674 \$3,371 \$0	\$373,000 \$7,520,392 \$0 \$0 \$68,012 \$2,020 \$491	\$195,844 \$8,148,591 \$0 \$72,924 \$78,965 \$109 \$96	\$0 \$8,686,722 \$0 \$156,969 \$89,556 \$1,698 \$0	45% -100% 58% -50%	16% 32% -16% -100%	7% 115% 13% > 500% -100%
\$198,064 \$5,986,837 \$639 \$0 \$56,674 \$3,371 \$0 \$780,877	\$373,000 \$7,520,392 \$0 \$0 \$68,012 \$2,020 \$491 \$825,131	\$195,844 \$8,148,591 \$0 \$72,924 \$78,965 \$109 \$96 \$1,058,217	\$0 \$8,686,722 \$0 \$156,969 \$89,556 \$1,698 \$0 \$1,284,968	45% -100% 58% -50% 65%	16% 32% -16% -100% 56%	7% 115% 13% ≥ 500% -100% 21%
\$198,064 \$5,986,837 \$639 \$0 \$56,674 \$3,371 \$0 \$780,877 \$44,843	\$373,000 \$7,520,392 \$0 \$0 \$68,012 \$2,020 \$491 \$825,131 \$33,550	\$195,844 \$8,148,591 \$0 \$72,924 \$78,965 \$109 \$96 \$1,058,217 \$41,569	\$0 \$8,686,722 \$0 \$156,969 \$89,556 \$1,698 \$0 \$1,284,968 \$39,744	45% -100% 58% -50% 65% -11%	16% 32% -16% -100% 56% 18%	7% 115% 13% ≥ 500% -100% 21% -4%
\$198,064 \$5,986,837 \$639 \$0 \$56,674 \$3,371 \$0 \$780,877 \$44,843	\$373,000 \$7,520,392 \$0 \$0 \$68,012 \$2,020 \$491 \$825,131 \$33,550	\$195,844 \$8,148,591 \$0 \$72,924 \$78,965 \$109 \$96 \$1,058,217 \$41,569	\$0 \$8,686,722 \$0 \$156,969 \$89,556 \$1,698 \$0 \$1,284,968 \$39,744	45% -100% 58% -50% 65% -11%	16% 32% -16% -100% 56% 18%	7% 115% 13% ≥ 500% -100% 21% -4%
\$198,064 \$5,986,837 \$639 \$0 \$56,674 \$3,371 \$0 \$780,877 \$44,843 \$886,404	\$373,000 \$7,520,392 \$0 \$0 \$68,012 \$2,020 \$491 \$825,131 \$33,550 \$929,203	\$195,844 \$8,148,591 \$0 \$72,924 \$78,965 \$109 \$96 \$1,058,217 \$41,569 \$1,251,881	\$0 \$8,686,722 \$0 \$156,969 \$89,556 \$1,698 \$0 \$1,284,968 \$39,744 \$1,572,934	45% -100% 58% -50% 65% -11% 77%	16% 32% -16% -100% 56% 18% 69%	7% 115% 13% > 500% -100% 21% -4% 26%
\$198,064 \$5,986,837 \$639 \$0 \$56,674 \$3,371 \$0 \$780,877 \$44,843 \$886,404 \$10,000	\$373,000 \$7,520,392 \$0 \$0 \$68,012 \$2,020 \$491 \$825,131 \$33,550 \$929,203 \$10,000	\$195,844 \$8,148,591 \$0 \$72,924 \$78,965 \$109 \$96 \$1,058,217 \$41,569 \$1,251,881 \$10,765	\$0 \$8,686,722 \$0 \$156,969 \$89,556 \$1,698 \$0 \$1,284,968 \$39,744 \$1,572,934 \$10,765	45% -100% 58% -50% 65% -11% 77%	16% 32% -16% -100% 56% 18% 69%	7% 115% 13% > 500% -100% 21% -4% 26%
\$198,064 \$5,986,837 \$639 \$0 \$56,674 \$3,371 \$0 \$780,877 \$44,843 \$886,404 \$10,000 \$3,469	\$373,000 \$7,520,392 \$0 \$0 \$68,012 \$2,020 \$491 \$825,131 \$33,550 \$929,203 \$10,000 \$320	\$195,844 \$8,148,591 \$0 \$72,924 \$78,965 \$109 \$96 \$1,058,217 \$41,569 \$1,251,881 \$10,765 \$4,495	\$0 \$8,686,722 \$0 \$156,969 \$89,556 \$1,698 \$0 \$1,284,968 \$39,744 \$1,572,934 \$10,765 \$11,306	45% -100% 58% -50% 65% -11% 77% 8% 226%	16% 32% -16% -100% 56% 18% 69% 8% ⊳ 500%	7% 115% 13% > 500% -100% 21% -4% 26% 0% 152%
\$198,064 \$5,986,837 \$639 \$0 \$56,674 \$3,371 \$0 \$780,877 \$44,843 \$886,404 \$10,000 \$3,469 \$250	\$373,000 \$7,520,392 \$0 \$0 \$68,012 \$2,020 \$491 \$825,131 \$33,550 \$929,203 \$10,000 \$320 \$1,989	\$195,844 \$8,148,591 \$0 \$72,924 \$78,965 \$109 \$96 \$1,058,217 \$41,569 \$1,251,881 \$10,765 \$4,495 \$4,532	\$0 \$8,686,722 \$0 \$156,969 \$89,556 \$1,698 \$0 \$1,284,968 \$39,744 \$1,572,934 \$10,765 \$11,306 \$2,344	45% -100% 58% -50% 65% -11% 77% 8% 226% > 500%	16% 32% -16% -100% 56% 18% 69% ≥ 500% 18%	7% 115% 13% > 500% -100% 21% -4% 26% 152% -48%
\$198,064 \$5,986,837 \$639 \$0 \$56,674 \$3,371 \$0 \$780,877 \$44,843 \$886,404 \$10,000 \$3,469 \$250 \$8,646	\$373,000 \$7,520,392 \$0 \$0 \$68,012 \$2,020 \$491 \$825,131 \$33,550 \$929,203 \$10,000 \$320 \$1,989 \$7,581	\$195,844 \$8,148,591 \$0 \$72,924 \$78,965 \$109 \$96 \$1,058,217 \$41,569 \$1,251,881 \$10,765 \$4,495 \$4,532 \$12,368	\$0 \$8,686,722 \$0 \$156,969 \$89,556 \$1,698 \$0 \$1,284,968 \$39,744 \$1,572,934 \$10,765 \$11,306 \$2,344 \$3,370	45% -100% 58% -50% 65% -11% 77% 8% 226% > 500% -61%	16% 32% -16% -100% 56% 18% 69% 8% > 500% 18% -56%	7% 115% 13% > 500% -100% 21% -4% 26% 0% 152% -48% -73%
\$198,064 \$5,986,837 \$639 \$0 \$56,674 \$3,371 \$0 \$780,877 \$44,843 \$886,404 \$10,000 \$3,469 \$250 \$8,646 \$122,120	\$373,000 \$7,520,392 \$0 \$0 \$68,012 \$2,020 \$491 \$825,131 \$33,550 \$929,203 \$10,000 \$320 \$1,989 \$7,581 \$217,314	\$195,844 \$8,148,591 \$0 \$72,924 \$78,965 \$109 \$96 \$1,058,217 \$41,569 \$1,251,881 \$10,765 \$4,495 \$4,532 \$12,368 \$271,044	\$0 \$8,686,722 \$0 \$156,969 \$89,556 \$1,698 \$0 \$1,284,968 \$39,744 \$1,572,934 \$10,765 \$11,306 \$2,344 \$3,370 \$312,150	45% -100% 58% -50% 65% -11% 77% 8% 226% > 500%	16% 32% -16% -100% 56% 18% 69% 8% > 500% 18% -56% 44%	7% 115% 13% > 500% -100% 21% -4% 26% 152% -48%
\$198,064 \$5,986,837 \$639 \$0 \$56,674 \$3,371 \$0 \$780,877 \$44,843 \$886,404 \$10,000 \$3,469 \$250 \$8,646	\$373,000 \$7,520,392 \$0 \$0 \$68,012 \$2,020 \$491 \$825,131 \$33,550 \$929,203 \$10,000 \$320 \$1,989 \$7,581	\$195,844 \$8,148,591 \$0 \$72,924 \$78,965 \$109 \$96 \$1,058,217 \$41,569 \$1,251,881 \$10,765 \$4,495 \$4,532 \$12,368	\$0 \$8,686,722 \$0 \$156,969 \$89,556 \$1,698 \$0 \$1,284,968 \$39,744 \$1,572,934 \$10,765 \$11,306 \$2,344 \$3,370	45% -100% 58% -50% 65% -11% 77% 8% 226% > 500% -61%	16% 32% -16% -100% 56% 18% 69% 8% > 500% 18% -56%	7% 115% 13% > 500% -100% 21% -4% 26% 0% 152% -48% -73%
\$198,064 \$5,986,837 \$639 \$0 \$56,674 \$3,371 \$0 \$780,877 \$44,843 \$886,404 \$10,000 \$3,469 \$250 \$8,646 \$122,120	\$373,000 \$7,520,392 \$0 \$0 \$68,012 \$2,020 \$491 \$825,131 \$33,550 \$929,203 \$10,000 \$320 \$1,989 \$7,581 \$217,314	\$195,844 \$8,148,591 \$0 \$72,924 \$78,965 \$109 \$96 \$1,058,217 \$41,569 \$1,251,881 \$10,765 \$4,495 \$4,532 \$12,368 \$271,044	\$0 \$8,686,722 \$0 \$156,969 \$89,556 \$1,698 \$0 \$1,284,968 \$39,744 \$1,572,934 \$10,765 \$11,306 \$2,344 \$3,370 \$312,150	45% -100% 58% -50% 65% -11% 77% 8% 226% > 500% -61%	16% 32% -16% -100% 56% 18% 69% 8% > 500% 18% -56% 44%	7% 115% 13% > 500% -100% 21% -4% 26% 0% 152% -48% -73%
\$198,064 \$5,986,837 \$639 \$0 \$56,674 \$3,371 \$0 \$780,877 \$44,843 \$886,404 \$10,000 \$3,469 \$250 \$8,646 \$122,120 \$0	\$373,000 \$7,520,392 \$0 \$0 \$68,012 \$2,020 \$491 \$825,131 \$33,550 \$929,203 \$10,000 \$320 \$1,989 \$7,581 \$217,314 \$50	\$195,844 \$8,148,591 \$0 \$72,924 \$78,965 \$109 \$96 \$1,058,217 \$41,569 \$1,251,881 \$10,765 \$4,495 \$4,532 \$12,368 \$271,044 \$0	\$0 \$8,686,722 \$0 \$156,969 \$89,556 \$1,698 \$0 \$1,284,968 \$39,744 \$1,572,934 \$10,765 \$11,306 \$2,344 \$3,370 \$312,150 \$0	45% -100% 58% -50% 65% -11% 77% 8% 226% > 500% -61% 156%	16% 32% -16% -100% 56% 18% 69% 8% > 500% 18% -56% 44% -100%	7% 115% 13% > 500% -100% 21% -4% 26% 0% 152% -48% -73% 15%
\$198,064 \$5,986,837 \$639 \$0 \$56,674 \$3,371 \$0 \$780,877 \$44,843 \$886,404 \$10,000 \$3,469 \$250 \$8,646 \$122,120 \$0 \$1,746	\$373,000 \$7,520,392 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,020 \$491 \$825,131 \$33,550 \$929,203 \$10,000 \$320 \$1,989 \$7,581 \$217,314 \$50 \$2,060	\$195,844 \$8,148,591 \$0 \$72,924 \$78,965 \$109 \$96 \$1,058,217 \$41,569 \$1,251,881 \$10,765 \$4,495 \$4,532 \$12,368 \$271,044 \$0 \$2,100	\$0 \$8,686,722 \$0 \$156,969 \$89,556 \$1,698 \$0 \$1,284,968 \$39,744 \$1,572,934 \$10,765 \$11,306 \$2,344 \$3,370 \$312,150 \$0 \$2,500	45% -100% 58% -50% 65% -11% 77% 8% 226% > 500% -61% 156% 43%	16% 32% -16% -100% 56% 18% 69% 8% > 500% 18% -56% 44% -100% -6%	7% 115% 13% > 500% -100% 21% -4% 26% 0% 152% -48% -73% 15% 19%
\$198,064 \$5,986,837 \$639 \$0 \$56,674 \$3,371 \$0 \$780,877 \$44,843 \$886,404 \$10,000 \$3,469 \$250 \$8,646 \$122,120 \$0 \$1,746 \$25,542 \$13,749	\$373,000 \$7,520,392 \$0 \$0 \$68,012 \$2,020 \$491 \$825,131 \$33,550 \$929,203 \$10,000 \$320 \$1,989 \$7,581 \$217,314 \$217,314 \$50 \$2,660 \$23,321 \$0	\$195,844 \$8,148,591 \$0 \$72,924 \$78,965 \$109 \$96 \$1,058,217 \$41,569 \$1,251,881 \$10,765 \$4,495 \$4,532 \$12,368 \$271,044 \$0 \$2,100 \$20,256 \$0	\$0 \$8,686,722 \$0 \$156,969 \$89,556 \$1,698 \$0 \$1,284,968 \$39,744 \$1,572,934 \$10,765 \$11,306 \$2,344 \$3,370 \$312,150 \$0 \$2,500 \$24,772 \$0	45% -100% 58% -50% 65% -11% 77% 8% 226% > 500% -61% 156% 43% -3%	16% 32% -16% -100% 56% 18% 69% 8% > 500% 18% -56% 44% -100% -6% 6%	7% 115% 13% > 500% -100% 21% -4% 26% 0% 152% -48% -73% 15% 19% 22%
\$198,064 \$5,986,837 \$639 \$0 \$56,674 \$3,371 \$0 \$780,877 \$44,843 \$886,404 \$10,000 \$3,469 \$250 \$8,646 \$122,120 \$0 \$1,746 \$25,542 \$13,749 \$0	\$373,000 \$7,520,392 \$0 \$0 \$68,012 \$2,020 \$491 \$825,131 \$33,550 \$929,203 \$10,000 \$320 \$1,989 \$7,581 \$217,314 \$50 \$2,660 \$23,321 \$0 \$750	\$195,844 \$8,148,591 \$0 \$72,924 \$78,965 \$109 \$96 \$1,058,217 \$41,569 \$1,251,881 \$1,251,881 \$10,765 \$4,495 \$4,532 \$12,368 \$271,044 \$0 \$2,100 \$20,256 \$0 \$0 \$750	\$0 \$8,686,722 \$0 \$156,969 \$89,556 \$1,698 \$0 \$1,284,968 \$39,744 \$1,572,934 \$10,765 \$11,306 \$2,344 \$3,370 \$312,150 \$0 \$2,500 \$24,772 \$0 \$770	45% -100% 58% -50% 65% -11% 77% 8% 226% >500% -61% 156% 43% -3% -100%	16% 32% -16% -100% 56% 18% 69% 8% > 500% 18% -56% 44% -100% -6%	7% 115% 13% > 500% -100% 21% -4% 26% 0% 152% -48% -73% 15% 19% 22% 3%
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\$198,064 \$5,986,837 \$639 \$0 \$56,674 \$3,371 \$0 \$780,877 \$44,843 \$886,404 \$10,000 \$3,469 \$250 \$8,646 \$122,120 \$0 \$1,746 \$25,542 \$1,746 \$25,542 \$13,749 \$0 \$1,746 \$25,542 \$13,749 \$0 \$14,189 \$966,919 \$8,390 \$160,960 \$66,358	\$373,000 \$7,520,392 \$0 \$0 \$0 \$68,012 \$2,020 \$491 \$825,131 \$33,550 \$929,203 \$10,000 \$320 \$1,989 \$7,581 \$217,314 \$50 \$2,660 \$23,321 \$0 \$7,50 -\$1,015 \$1,162,649 \$0 \$214,932 \$1,324	\$195,844 \$8,148,591 \$0 \$72,924 \$78,965 \$109 \$96 \$1,058,217 \$41,569 \$1,251,881 \$1,251,881 \$12,368 \$271,044 \$0 \$2,100 \$22,256 \$0 \$750 \$2,640 \$1,383,924 \$0 \$239,612 \$919	\$0 \$8,686,722 \$0 \$156,969 \$89,556 \$1,698 \$0 \$1,284,968 \$39,744 \$1,572,934 \$1,572,934 \$1,306 \$2,344 \$3,370 \$312,150 \$0 \$24,772 \$0 \$24,772 \$0 \$770 \$0 \$1,483,651 \$0 \$311,956 \$0	45% -100% 58% -50% 65% -11% 77% 8% 226% > 500% -61% 156% 43% -3% -100% 53% -100%	16% 32% -16% -100% 56% 18% 69% 69% >500% 18% -56% 44% -100% -6% 6% 3% 28% 45%	7% 115% 13% > 500% -100% 21% -4% 26% 0% 152% -48% -73% 15% 19% 22% 3% -100% 7% 30%
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Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009 10 Year Increase 3 Year Increase 1 Year Inc			
	27500 Student Transportation; Insurance on Buses	\$15,741	\$23,237	\$15,695	\$15,607	-1%	-33%	-1%
	27700 Student Transportation; Contracted Transportation Services	\$328,130	\$450,149	\$473,297	\$479,770	46%	7%	1%
	31200 Food Services Operations; Food Preparation and Dispensing	\$372,811	\$425,311	\$476,088	\$549,588	47%	29%	15%
Overhead and Operational Total		\$2,508,114	\$3,367,754	\$3,789,504	\$4,115,695	64%	22%	9%
Nonoperational								
	33200 Community Recreation	\$1,187	\$8,919	\$3,043	\$3,217	171%	-64%	6%
	33400 Athletic Coaches	\$82,513	\$115,484	\$141,423	\$140,280	70%	21%	-1%
	33950 Step Ahead	\$1,805	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$0	\$43	\$0	\$489		> 500%	
	43000 Facilities Acquisition and Construction; Professional Services	\$65,924	\$34,458	\$36,022	\$35,106	-47%	2%	-3%
	45100 Building Acquisition, Construction and Improvements	\$406,357	\$678,018	\$431,876	\$875,875	116%	29%	103%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$78,098	\$96,765	\$117,665		51%	22%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$11,094			
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$441,872	\$172,137	\$167,075	\$125,643	-72%	-27%	-25%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$143,602	\$134,751	\$216,999	\$182,332	27%	35%	-16%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$170,040	\$70,000	\$40,000		-76%	-43%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$4,226	\$8,060			91%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$94,652	\$46,197			-51%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$511,908	\$30,000	\$30,000		-94%	0%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,277,847	\$1,769,000	\$1,863,000	\$1,973,000	54%	12%	6%
Nonoperational Total		\$2,421,106	\$3,672,856	\$3,155,081	\$3,588,958	48%	-2%	14%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$46,375	\$134,675	\$76,796	\$0			
	26492 2007 Account Code - Social Security	\$520,782	\$594,924	\$302,630	\$0			
	26494 2007 Account Code - Group Insurance	\$829,058	\$1,008,077	\$531,698	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,022	\$5,674	\$4,095	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$67,284	\$0	\$0			
Prorated By Fund Total		\$1,397,237	\$1,810,634	\$915,219	\$0			

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data Northwestern School Corp (3470)

