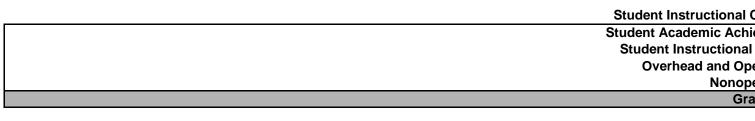
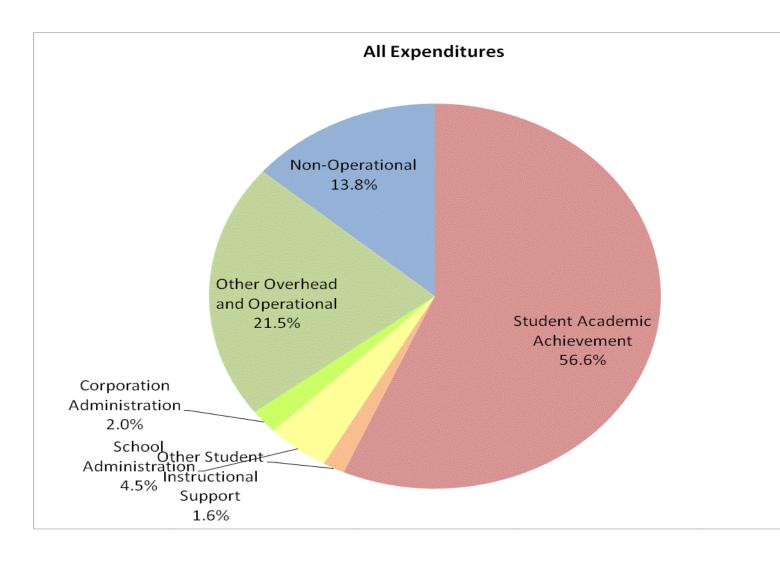
North Judson-San Pierre Sch Corp (7515)

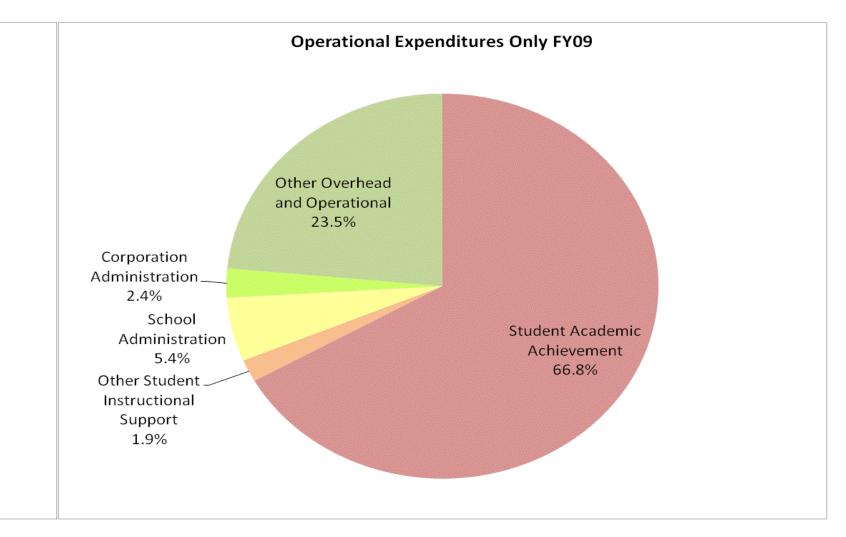


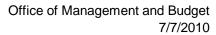
Student Instructional Expenditures (Academic Achievement plus



School Corporation Expenditures by Expenditure Type Biannual Financial Report Data North Judson-San Pierre Sch Corp (7515)

	FY	99 % of Total	F	Y06 % of Total	FY	08 % of Total	F	Y09 % of Total
al Category	FY 1999	Ехр	FY 2006	Exp	FY 2008	Ехр	FY 2009	Ехр
hievement	\$6,102,729	56.9%	\$7,480,747	57.5%	\$7,384,557	57.4%	\$7,544,687	56.6%
al Support	\$472,232	4.4%	\$702,396	5.4%	\$724,664	5.6%	\$803,673	6.0%
Operational	\$2,220,687	20.7%	\$3,168,977	24.4%	\$2,772,020	21.5%	\$3,136,158	23.5%
operational	\$1,927,188	18.0%	\$1,661,446	12.8%	\$1,982,646	15.4%	\$1,837,267	13.8%
Frand Total	\$10,722,837		\$13,013,566		\$12,863,887	2%	\$13,321,785	
		FY1999		FY2006		FY2008		FY2009
s Support)		61.3%		62.9%		63.0%		62.7%
-								

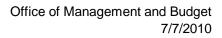




Student Instructional Category	Account
Student Academic Achievement	
	11050Regular Programs; Full Day Kindergarten11100Regular Programs; Elementary11200Regular Programs; High School11301Regular Programs; High School11302Regular Programs; High School11303Regular Programs; High School11304Vocational Education; Agriculture A11415Vocational Education; Consumer and Homemaking11420Vocational Education; Industrial Education A11430Vocational Education; Industrial Education A11430Vocational Education; Area School Participation11520Vocational Education; Area School Participation11520Vocational Education; Project 4R12110Gifted And Talented; Gifted and Talented12230Physical Impairment; Homebound12520Culturally Different; Compensatory12110Gifted Continuing Education Programs; Adult Basic Education13100Adult/Continuing Education Programs; High School13100Adult/Continuing Education Programs; High School14200Summer School Programs; High School14300Summer School Programs; High School14300Regular Programs; High School143010Remediation Testing14302Improvement of Instruction; Instruction and Curriculum Development14303Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)17400Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)17400Payments to Other Governmental Units Within State; Area Vocational School
Student Academic Achievement Total	26497 2007 Account Code - Teachers Retirement Fund
Student Instructional Support	
	 21110 Attendance and Social Work Services; Service Area Direction 21120 Attendance and Social Work Services; Attendance Services 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 24900 Other Support Services, School Administration
Student Instructional Support Total	
Overhead and Operational	 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 25110 Fiscal Services; Office of The Business Manager 25150 Fiscal Services; Payroll Services 25195 Other Fiscal Services; Bank Account Service Charge 25750 Personnel Services; Health Services 25920 Ditch Assessments 26100 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services; Central ; Other Staff Services ; Official Bonds 26499 2007 Account Code - Other 26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) 26700 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction 27010 Student Transportation; Vehicle Operation 2700 Student Transportation; Monitoring Services

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data North Judson-San Pierre Sch Corp (7515)

FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
\$0	\$243,871	\$285,988	\$333,085		37%	16%
\$1,617,867	\$1,590,453	\$1,792,583	\$2,124,203	31%	34%	18%
\$715,626	\$841,658	\$1,090,261	\$1,238,767	73%	47%	14%
\$1,025,500	\$962,967	\$1,248,050	\$1,568,723	53%	63%	26%
\$0	\$2,695	\$23,671	\$24,073		> 500%	2%
\$43,907	\$113,110	\$129,282	\$87,565	99%	-23%	-32%
\$76,403	\$93,544	\$39,134	\$34,975	-54%	-63%	-11%
\$48,669 \$86,612	\$0 \$93,412	\$0 \$101,509	\$0 \$120,246	-100% 39%	29%	18%
\$48,337	\$33,838	\$101,509 \$0	\$120,240 \$0	-100%	-100%	10 /0
\$45,088	\$92,545	\$29,027	\$0 \$0	-100%	-100%	-100%
\$11,546	\$10,538	\$14,636	\$61,389	432%	483%	319%
\$18,793	\$0	\$0	\$0	-100%		
\$17,143	\$10,595	\$14,117	\$37,238	117%	251%	164%
\$3,254	\$2,346	\$311	\$3,757	15%	60%	> 500%
\$21,355	\$4,620	\$7,684	\$8,110	-62%	76%	6%
\$175,951	\$155,130	\$172,249	\$219,263	25%	41%	27%
\$162,898	\$165,554	\$25,129	\$4,078	-97%	-98%	-84%
\$4,851	\$7,010	\$7,131	\$6,063	25%	-14%	-15%
\$4,651	\$3,960	\$4,254	\$5,072	9%	28%	19%
\$0	\$3,275	\$2,111	\$2,018	000/	-38%	-4%
\$23,497	\$25,878	\$20,992	\$16,773	-29%	-35%	-20%
\$49,398	\$49,231	\$46,794 \$45,075	\$42,300	-14%	-14%	-10%
\$27,991 \$16,808	\$16,626 \$5,415	\$15,075 \$21,220	\$17,771 \$21,512	-37% 27%	7% 297%	18% 1%
\$16,898 \$735,472	\$930,101	\$21,230 \$884,468	\$922,819	25%	-1%	4%
\$70,230	\$238,033	\$251,165	\$313,275	346%	32%	25%
\$58	\$39,656	\$19,906	\$20,626	> 500%	-48%	4%
\$1,050	\$2,029	\$816	\$1,849	76%	-9%	127%
\$213,204	\$171,131	\$136,226	\$141,037	-34%	-18%	4%
\$4,030	\$5,902	\$4,442	\$5,684	41%	-4%	28%
\$0	\$141,466	\$284,388	\$162,417		15%	-43%
\$210,462	\$293,426	\$191,166	\$0			
\$5,480,741	\$6,350,015	\$6,863,794	\$7,544,687	38%	19%	10%
φ J, 400,741	\$0,550,015	ψ0,003,734	Ψ1,344,00 1	0070	1070	1070
4 5,400,741	φ0,330,013	ψ0,003, <i>1</i> 34	٦7,344,00 7	0070	1070	10,0
					10,0	10,0
\$68	\$0	\$0	\$0	-100%	1070	
\$68 \$0	\$0 \$0	\$0 \$45	\$0 \$0	-100%		-100%
\$68 \$0 \$71,997	\$0 \$0 \$115,533	\$0 \$45 \$130,423	\$0 \$0 \$160,271		39% 51%	
\$68 \$0	\$0 \$0	\$0 \$45	\$0 \$0	-100% 123%	39%	-100% 23%
\$68 \$0 \$71,997 \$22,269	\$0 \$0 \$115,533 \$31,127	\$0 \$45 \$130,423 \$39,335	\$0 \$0 \$160,271 \$47,076	-100% 123%	39% 51%	-100% 23% 20%
\$68 \$0 \$71,997 \$22,269 \$0	\$0 \$0 \$115,533 \$31,127 \$160	\$0 \$45 \$130,423 \$39,335 \$78	\$0 \$0 \$160,271 \$47,076 \$0	-100% 123% 111%	39% 51% -100%	-100% 23% 20% -100%
\$68 \$0 \$71,997 \$22,269 \$0 \$315,937	\$0 \$0 \$115,533 \$31,127 \$160 \$418,078	\$0 \$45 \$130,423 \$39,335 \$78 \$491,901	\$0 \$0 \$160,271 \$47,076 \$0 \$593,056	-100% 123% 111%	39% 51% -100% 42%	-100% 23% 20% -100% 21%
\$68 \$0 \$71,997 \$22,269 \$0 \$315,937 \$0	\$0 \$0 \$115,533 \$31,127 \$160 \$418,078 \$3,795	\$0 \$45 \$130,423 \$39,335 \$78 \$491,901 \$3,540	\$0 \$0 \$160,271 \$47,076 \$0 \$593,056 \$3,270	-100% 123% 111% 88%	39% 51% -100% 42% -14%	-100% 23% 20% -100% 21% -8%
\$68 \$0 \$71,997 \$22,269 \$0 \$315,937 \$0 \$410,271	\$0 \$0 \$115,533 \$31,127 \$160 \$418,078 \$3,795 \$568,692	\$0 \$45 \$130,423 \$39,335 \$78 \$491,901 \$3,540 \$665,323	\$0 \$0 \$160,271 \$47,076 \$0 \$593,056 \$3,270 \$803,673	-100% 123% 111% 88% 96%	39% 51% -100% 42% -14% 41%	-100% 23% 20% -100% 21% -8% 21%
\$68 \$0 \$71,997 \$22,269 \$0 \$315,937 \$0 \$410,271 \$11,580	\$0 \$0 \$115,533 \$31,127 \$160 \$418,078 \$3,795 \$568,692 \$11,368	\$0 \$45 \$130,423 \$39,335 \$78 \$491,901 \$3,540 \$665,323 \$12,836	\$0 \$0 \$160,271 \$47,076 \$0 \$593,056 \$3,270 \$803,673 \$12,899	-100% 123% 111% 88% 96% 11%	39% 51% -100% 42% -14% 41% 13%	-100% 23% 20% -100% 21% -8% 21%
\$68 \$0 \$71,997 \$22,269 \$0 \$315,937 \$0 \$410,271 \$11,580 \$16,200	\$0 \$0 \$115,533 \$31,127 \$160 \$418,078 \$3,795 \$568,692 \$11,368 \$12,300	\$0 \$45 \$130,423 \$39,335 \$78 \$491,901 \$3,540 \$665,323 \$12,836 \$12,836 \$15,518	\$0 \$0 \$160,271 \$47,076 \$0 \$593,056 \$3,270 \$803,673 \$12,899 \$16,141	-100% 123% 111% 88% 96% 11% 0%	39% 51% -100% 42% -14% 41% 13% 31%	-100% 23% 20% -100% 21% -8% 21% 0% 4%
\$68 \$0 \$71,997 \$22,269 \$0 \$315,937 \$0 \$410,271 \$11,580 \$16,200 \$16,200 \$1,750	\$0 \$0 \$115,533 \$31,127 \$160 \$418,078 \$3,795 \$568,692 \$11,368 \$12,300 \$2,020	\$0 \$45 \$130,423 \$39,335 \$78 \$491,901 \$3,540 \$665,323 \$12,836 \$15,518 \$1,333	\$0 \$0 \$160,271 \$47,076 \$0 \$593,056 \$3,270 \$803,673 \$12,899 \$16,141 \$1,772	-100% 123% 111% 88% 96% 11% 0% 1%	39% 51% -100% 42% -14% 41% 13% 31% -12%	-100% 23% 20% -100% 21% -8% 21% 0% 4% 33%
\$68 \$0 \$71,997 \$22,269 \$0 \$315,937 \$0 \$410,271 \$11,580 \$16,200 \$16,200 \$1,750 \$155,731	\$0 \$0 \$115,533 \$31,127 \$160 \$418,078 \$3,795 \$568,692 \$11,368 \$12,300 \$2,020 \$227,149	\$0 \$45 \$130,423 \$39,335 \$78 \$491,901 \$3,540 \$665,323 \$12,836 \$15,518 \$1,333 \$95,910	\$0 \$0 \$160,271 \$47,076 \$0 \$593,056 \$3,270 \$803,673 \$12,899 \$16,141 \$1,772 \$125,027	-100% 123% 111% 88% 96% 11% 0% 1% -20%	39% 51% -100% 42% -14% 41% 13% 31% -12% -45%	-100% 23% 20% -100% 21% -8% 21% 0% 4% 33% 30%
\$68 \$0 \$71,997 \$22,269 \$0 \$315,937 \$0 \$410,271 \$11,580 \$16,200 \$16,200 \$1,750 \$155,731 \$4,012	\$0 \$0 \$115,533 \$31,127 \$160 \$418,078 \$3,795 \$568,692 \$11,368 \$12,300 \$2,020 \$227,149 \$5,130	\$0 \$45 \$130,423 \$39,335 \$78 \$491,901 \$3,540 \$665,323 \$12,836 \$15,518 \$15,518 \$1,333 \$95,910 \$4,842	\$0 \$0 \$160,271 \$47,076 \$0 \$593,056 \$3,270 \$803,673 \$12,899 \$16,141 \$1,772 \$125,027 \$5,079	-100% 123% 111% 88% 96% 11% 0% 1% -20% 27%	39% 51% -100% 42% -14% 41% 13% 31% -12% -45% -1%	-100% 23% 20% -100% 21% -8% 21% 0% 4% 33%
\$68 \$0 \$71,997 \$22,269 \$0 \$315,937 \$0 \$410,271 \$11,580 \$16,200 \$16,200 \$1,750 \$155,731	\$0 \$0 \$115,533 \$31,127 \$160 \$418,078 \$3,795 \$568,692 \$11,368 \$12,300 \$2,020 \$227,149	\$0 \$45 \$130,423 \$39,335 \$78 \$491,901 \$3,540 \$665,323 \$12,836 \$15,518 \$15,518 \$15,518 \$1,333 \$95,910 \$4,842 \$0	\$0 \$0 \$160,271 \$47,076 \$0 \$593,056 \$3,270 \$803,673 \$12,899 \$16,141 \$1,772 \$125,027 \$5,079 \$0	-100% 123% 111% 88% 96% 11% 0% 1% -20%	39% 51% -100% 42% -14% 41% 13% 31% -12% -45%	-100% 23% 20% -100% 21% -8% 21% 0% 4% 33% 30%
\$68 \$0 \$71,997 \$22,269 \$0 \$315,937 \$0 \$410,271 \$11,580 \$16,200 \$16,200 \$1,750 \$155,731 \$4,012 \$2,045	\$0 \$0 \$115,533 \$31,127 \$160 \$418,078 \$3,795 \$568,692 \$11,368 \$12,300 \$2,020 \$227,149 \$5,130 \$1,391	\$0 \$45 \$130,423 \$39,335 \$78 \$491,901 \$3,540 \$665,323 \$12,836 \$15,518 \$15,518 \$1,333 \$95,910 \$4,842	\$0 \$0 \$160,271 \$47,076 \$0 \$593,056 \$3,270 \$803,673 \$12,899 \$16,141 \$1,772 \$125,027 \$5,079	-100% 123% 111% 88% 96% 11% 0% 1% -20% 27%	39% 51% -100% 42% -14% 41% 13% 31% -12% -45% -1%	-100% 23% 20% -100% 21% -8% 21% 0% 4% 33% 30% 5%
\$68 \$0 \$71,997 \$22,269 \$0 \$315,937 \$0 \$410,271 \$11,580 \$16,200 \$16,200 \$1,750 \$155,731 \$4,012 \$2,045 \$0	\$0 \$0 \$115,533 \$31,127 \$160 \$418,078 \$3,795 \$568,692 \$11,368 \$12,300 \$2,020 \$227,149 \$5,130 \$1,391 \$0	\$0 \$45 \$130,423 \$39,335 \$78 \$491,901 \$3,540 \$665,323 \$12,836 \$15,518 \$15,518 \$15,518 \$15,518 \$1,333 \$95,910 \$4,842 \$0 \$34,681	\$0 \$0 \$160,271 \$47,076 \$0 \$593,056 \$3,270 \$803,673 \$12,899 \$16,141 \$1,772 \$125,027 \$5,079 \$0 \$79,004	-100% 123% 111% 88% 96% 11% 0% 1% -20% 27%	39% 51% -100% 42% -14% 41% 13% 31% -12% -45% -1%	-100% 23% 20% -100% 21% -8% 21% 0% 4% 33% 30% 5%
\$68 \$0 \$71,997 \$22,269 \$0 \$315,937 \$0 \$410,271 \$11,580 \$16,200 \$1,750 \$155,731 \$4,012 \$2,045 \$0 \$0 \$0	\$0 \$0 \$115,533 \$31,127 \$160 \$418,078 \$3,795 \$568,692 \$11,368 \$12,300 \$2,020 \$227,149 \$5,130 \$1,391 \$0 \$0 \$0	\$0 \$45 \$130,423 \$39,335 \$78 \$491,901 \$3,540 \$665,323 \$12,836 \$15,518 \$1,333 \$95,910 \$4,842 \$0 \$34,681 \$13,157	\$0 \$0 \$160,271 \$47,076 \$0 \$593,056 \$3,270 \$803,673 \$12,899 \$16,141 \$1,772 \$125,027 \$5,079 \$0 \$79,004 \$30,412	-100% 123% 111% 88% 96% 11% 0% 1% -20% 27% -100%	39% 51% -100% 42% -14% 41% 13% 31% -12% -45% -1% -100%	-100% 23% 20% -100% 21% -8% 21% 21% 33% 30% 5% 128% 131%
\$68 \$0 \$71,997 \$22,269 \$0 \$315,937 \$0 \$410,271 \$11,580 \$16,200 \$1,750 \$155,731 \$4,012 \$2,045 \$0 \$0 \$0 \$28,247	\$0 \$0 \$115,533 \$31,127 \$160 \$418,078 \$3,795 \$568,692 \$ 568,692 \$12,300 \$2,020 \$227,149 \$5,130 \$1,391 \$0 \$0 \$0 \$47,490	\$0 \$45 \$130,423 \$39,335 \$78 \$491,901 \$3,540 \$665,323 \$12,836 \$15,518 \$1,333 \$95,910 \$4,842 \$0 \$34,681 \$13,157 \$18,090	\$0 \$0 \$160,271 \$47,076 \$0 \$593,056 \$3,270 \$803,673 \$12,899 \$16,141 \$1,772 \$125,027 \$5,079 \$0 \$79,004 \$30,412 \$30,412 \$797	-100% 123% 111% 88% 96% 11% 0% 1% -20% 27% -100%	39% 51% -100% 42% -14% 41% 13% 31% -12% -45% -1% -100%	-100% 23% 20% -100% 21% -8% 21% 21% 33% 33% 30% 5% 128% 131% -96%
\$68 \$0 \$71,997 \$22,269 \$0 \$315,937 \$0 \$410,271 \$11,580 \$16,200 \$1,750 \$155,731 \$4,012 \$2,045 \$0 \$0 \$28,247 \$248 \$0 \$208	\$0 \$0 \$115,533 \$31,127 \$160 \$418,078 \$3,795 \$568,692 \$11,368 \$12,300 \$2,020 \$227,149 \$5,130 \$1,391 \$0 \$1,391 \$0 \$1,391 \$0 \$47,490 \$47,490 \$747 \$521 \$101	\$0 \$45 \$130,423 \$39,335 \$78 \$491,901 \$3,540 \$665,323 \$12,836 \$15,518 \$15,518 \$15,518 \$15,518 \$15,518 \$13,33 \$95,910 \$4,842 \$0 \$34,681 \$13,157 \$18,090 \$797 \$752 \$0	\$0 \$0 \$160,271 \$47,076 \$0 \$593,056 \$3,270 \$803,673 \$12,899 \$16,141 \$1,772 \$125,027 \$5,079 \$0 \$79,004 \$30,412 \$797 \$841 \$0 \$486	-100% 123% 111% 88% 96% 11% 0% 1% -20% 27% -100%	39% 51% -100% 42% -14% 41% 13% 31% -12% -45% -1% -100% 13% -100% 384%	-100% 23% 20% -100% 21% -8% 21% 33% 33% 30% 5% 128% 131% -96% 5%
\$68 \$0 \$71,997 \$22,269 \$0 \$315,937 \$0 \$410,271 \$11,580 \$16,200 \$1,750 \$155,731 \$4,012 \$2,045 \$0 \$0 \$28,247 \$248 \$0 \$208 \$0 \$208 \$0	\$0 \$0 \$115,533 \$31,127 \$160 \$418,078 \$3,795 \$568,692 \$11,368 \$12,300 \$2,020 \$227,149 \$5,130 \$1,391 \$0 \$1,391 \$0 \$1,391 \$0 \$47,490 \$47,490 \$747 \$521 \$101 \$114,592	\$0 \$45 \$130,423 \$39,335 \$78 \$491,901 \$3,540 \$665,323 \$12,836 \$15,518 \$1,333 \$95,910 \$4,842 \$0 \$34,681 \$13,157 \$18,090 \$797 \$752 \$0 -\$14,709	\$0 \$0 \$160,271 \$47,076 \$0 \$593,056 \$3,270 \$803,673 \$16,141 \$1,772 \$125,027 \$5,079 \$0 \$79,004 \$30,412 \$797 \$841 \$0 \$486 \$0	-100% 123% 111% 88% 96% 11% 0% 1% -20% 27% -100% -97% 239% 134%	39% 51% -100% 42% -14% 41% 13% -12% -45% -1% -100% 13% -100% 384% -100%	-100% 23% 20% -100% 21% 21% 21% 0% 4% 33% 30% 5% 128% 131% -96% 5% -100%
\$68 \$0 \$71,997 \$22,269 \$0 \$315,937 \$0 \$410,271 \$11,580 \$16,200 \$1,750 \$155,731 \$4,012 \$2,045 \$0 \$0 \$28,247 \$2,045 \$0 \$0 \$28,247 \$2,045 \$0 \$0 \$28,247 \$2,045 \$0 \$0 \$28,247 \$2,045 \$0 \$0 \$28,247 \$2,045 \$0 \$0 \$1,750 \$0 \$2,045 \$0 \$0 \$1,750 \$0 \$2,045 \$0 \$0 \$1,750 \$0 \$2,045 \$0 \$0 \$2,045 \$0 \$0 \$2,045 \$0 \$0 \$2,045 \$0 \$0 \$1,750 \$0 \$2,045 \$0 \$0 \$0 \$2,045 \$0 \$0 \$0 \$2,045 \$0 \$0 \$0 \$2,045 \$0 \$0 \$0 \$2,045 \$0 \$0 \$0 \$2,045 \$0 \$0 \$0 \$2,045 \$0 \$0 \$0 \$2,045 \$0 \$0 \$0 \$2,045 \$0 \$0 \$0 \$2,045 \$0 \$0 \$0 \$2,045 \$0 \$0 \$0 \$2,045 \$0 \$0 \$0 \$2,045 \$0 \$0 \$0 \$2,045 \$0 \$0 \$0 \$2,045 \$0 \$0 \$2,045 \$0 \$0 \$0 \$2,045 \$0 \$0 \$0 \$0 \$0 \$0 \$2,045\$\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0\$\$0\$\$0\$\$0\$\$0\$	\$0 \$0 \$115,533 \$31,127 \$160 \$418,078 \$3,795 \$568,692 \$ 568,692 \$ 568,692 \$ 568,692 \$ 5768,692 \$ 577,149 \$ 5 ,130 \$ 1 ,391 \$ 50 \$ 50 \$ 577,77 \$ 521 \$ 101 \$ 111,592 \$ 965,261	\$0 \$45 \$130,423 \$39,335 \$78 \$491,901 \$3,540 \$665,323 \$12,836 \$15,518 \$1,333 \$95,910 \$4,842 \$0 \$34,681 \$13,157 \$18,090 \$34,681 \$13,157 \$18,090 \$797 \$752 \$0 -\$14,709 \$822,879	\$0 \$0 \$160,271 \$47,076 \$0 \$593,056 \$3,270 \$803,673 \$16,141 \$1,772 \$125,027 \$5,079 \$0 \$79,004 \$30,412 \$797 \$841 \$30,412 \$797 \$841 \$0 \$486 \$0 \$948,377	-100% 123% 111% 88% 96% 11% 0% 1% -20% 27% -100% -97% 239% 134% 28%	39% 51% -100% 42% -14% 41% 13% -14% -14% -12% -45% -12% -45% -100% 384% -100% 384% -100% -2%	-100% 23% 20% -100% 21% -8% 21% 21% 0% 4% 33% 30% 5% 128% 131% -96% 5% -100%
\$68 \$0 \$71,997 \$22,269 \$0 \$315,937 \$0 \$410,271 \$11,580 \$16,200 \$1,750 \$16,200 \$1,750 \$155,731 \$4,012 \$2,045 \$0 \$0 \$28,247 \$248 \$0 \$0 \$28,247 \$248 \$0 \$0 \$28,247 \$248 \$0 \$0 \$208 \$0 \$208 \$0 \$208 \$0 \$1,355 \$0 \$208 \$0 \$208 \$0 \$208 \$0 \$208 \$0 \$208 \$0 \$208 \$0 \$208 \$0 \$208 \$0 \$208 \$0 \$208 \$208	\$0 \$0 \$115,533 \$31,127 \$160 \$418,078 \$3,795 \$568,692 \$11,368 \$12,300 \$2,020 \$227,149 \$5,130 \$1,391 \$0 \$1,391 \$0 \$1,391 \$0 \$47,490 \$747 \$521 \$101 \$114,592 \$965,261 \$4,820	\$0 \$45 \$130,423 \$39,335 \$78 \$491,901 \$3,540 \$665,323 \$12,836 \$15,518 \$1,333 \$95,910 \$4,842 \$0 \$34,681 \$13,157 \$18,090 \$34,681 \$13,157 \$18,090 \$797 \$752 \$0 -\$14,709 \$822,879 \$12,114	\$0 \$0 \$160,271 \$47,076 \$0 \$593,056 \$3,270 \$803,673 \$12,899 \$16,141 \$1,772 \$125,027 \$5,079 \$0 \$79,004 \$30,412 \$797 \$841 \$30,412 \$797 \$841 \$0 \$486 \$0 \$948,377 \$11,492	-100% 123% 111% 88% 96% 11% 0% 1% -20% 27% -100% -397% 239% 134% 28% 56%	39% 51% -100% 42% -14% 41% 13% 31% -12% -45% -1% -100% 384% -100% 384% -100% -2% 138%	-100% 23% 20% -100% 21% -8% 21% 0% 4% 33% 30% 5% 128% 131% -96% 5% -100%
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\$68 \$0 \$71,997 \$22,269 \$0 \$315,937 \$0 \$410,271 \$11,580 \$16,200 \$1,750 \$155,731 \$4,012 \$2,045 \$0 \$155,731 \$4,012 \$2,045 \$0 \$0 \$28,247 \$2,045 \$0 \$0 \$28,247 \$2,045 \$0 \$0 \$28,247 \$2,045 \$0 \$0 \$28,247 \$2,045 \$0 \$0 \$2,045 \$0 \$0 \$2,045 \$0 \$0 \$1,750 \$1,750 \$1,750 \$1,750 \$1,750 \$1,750 \$1,750 \$1,750 \$1,750 \$1,750 \$1,750 \$1,750 \$1,750 \$1,750 \$0 \$2,045 \$0 \$0 \$2,045 \$0 \$0 \$2,045 \$0 \$0 \$2,045 \$0 \$0 \$2,045 \$0 \$0 \$2,045 \$0 \$0 \$2,045 \$0 \$0 \$2,045 \$0 \$0 \$2,045 \$0 \$0 \$1,750 \$1,750 \$1,750 \$1,750 \$1,750 \$1,750 \$0 \$2,045 \$0 \$0 \$2,045 \$0 \$0 \$2,045 \$0 \$0 \$2,045 \$0 \$0 \$2,045 \$0 \$0 \$2,045 \$0 \$0 \$2,045 \$0 \$0 \$2,045 \$0 \$1,750 \$1,731 \$1,5731 \$1,5731 \$1,5731 \$1,5731 \$1,5731 \$1,5731 \$1,5731 \$1,5731 \$1,5731 \$1,5731 \$1,5731 \$1,5731 \$1,5731 \$1,5731 \$1,5731 \$1,5731 \$1,5731 \$1,5731 \$1,5735 \$1,5731 \$1,5733 \$1,5735 \$2,29,854 \$1,5433\$1,5583	\$0 \$0 \$115,533 \$31,127 \$160 \$418,078 \$3,795 \$568,692 \$11,368 \$12,300 \$2,020 \$227,149 \$5,130 \$1,391 \$0 \$1,391 \$0 \$1,391 \$0 \$1,391 \$0 \$1,391 \$0 \$1,391 \$5,130 \$1,391 \$0 \$1,391 \$0 \$2,020 \$227,149 \$5,130 \$1,391 \$1,391 \$0 \$2,020 \$2,27,149 \$1,391 \$0 \$1,391 \$0 \$1,391 \$0 \$1,391 \$1,392 \$1,391 \$1,452 \$1,521 \$1,14,592 \$1,521 \$1,14,592 \$2,521 \$1,14,4,820	\$0 \$45 \$130,423 \$39,335 \$78 \$491,901 \$3,540 \$665,323 \$12,836 \$15,518 \$1,333 \$95,910 \$4,842 \$0 \$34,681 \$13,157 \$18,090 \$34,681 \$13,157 \$18,090 \$797 \$752 \$0 -\$14,709 \$822,879 \$12,114 \$360,825 \$0 \$55,362	\$0 \$0 \$160,271 \$47,076 \$0 \$593,056 \$3,270 \$803,673 \$12,899 \$16,141 \$1,772 \$125,027 \$5,079 \$0 \$79,004 \$30,412 \$797 \$841 \$30,412 \$797 \$841 \$0 \$486 \$0 \$948,377 \$11,492 \$391,192 \$0 \$0 \$0 \$0	-100% 123% 111% 88% 96% 11% 0% 1% -20% 27% -100% -397% 239% 134% 28% 56% 70%	39% 51% -100% 42% -14% 41% 13% 31% -12% -45% -1% -100% 384% -100% 384% -100% -2% 138%	-100% 23% 20% -100% 21% -8% 21% 0% 4% 33% 30% 5% 128% 131% -96% 5% -100%
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\$68 \$0 \$71,997 \$22,269 \$0 \$315,937 \$0 \$410,271 \$11,580 \$16,200 \$16,200 \$1,750 \$155,731 \$4,012 \$2,045 \$0 \$0 \$28,247 \$2,45 \$0 \$0 \$28,247 \$248 \$0 \$208 \$0 \$208 \$0 \$28,247 \$248 \$0 \$208 \$0 \$28,247 \$248 \$0 \$208 \$0 \$1,738,135 \$7,385 \$229,854 \$1,543 \$16,188 \$5,000 \$34,476	\$0 \$0 \$115,533 \$31,127 \$160 \$418,078 \$3,795 \$568,692 \$ 568,692 \$227,149 \$5,130 \$12,300 \$2,020 \$227,149 \$5,130 \$1,391 \$0 \$0 \$47,490 \$747 \$521 \$10 \$114,592 \$965,261 \$114,592 \$965,261 \$4,820 \$343,012 \$65 \$144,839 \$0 \$106,766	\$0 \$45 \$130,423 \$39,335 \$78 \$491,901 \$3,540 \$665,323 \$12,836 \$15,518 \$13,33 \$95,910 \$4,842 \$0 \$34,681 \$13,157 \$18,090 \$34,681 \$13,157 \$18,090 \$34,681 \$13,157 \$18,090 \$797 \$752 \$0 -\$14,709 \$822,879 \$12,114 \$360,825 \$0 \$55,362 \$0 \$55,362 \$0 \$79,775	\$0 \$0 \$160,271 \$47,076 \$0 \$593,056 \$3,270 \$803,673 \$16,141 \$1,772 \$125,027 \$5,079 \$0 \$79,004 \$30,412 \$79,004 \$30,412 \$797 \$841 \$30,412 \$797 \$841 \$0 \$486 \$0 \$486 \$0 \$948,377 \$11,492 \$391,192 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-100% 123% 111% 88% 96% 11% 0% 1% -20% 27% -100% 27% -100% 134% 28% 56% 70% -100% 134%	39% 51% -100% 42% -14% 41% 13% 31% -12% -45% -1% -100% -98% 13% -100% 384% -100% 384% -100% 384% -100% -2% 138% 14%	-100% 23% 20% -100% 21% -8% 21% 33% 30% 5% 128% 131% -96% 5% -100% 15% -5% 8%
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Student Instructional Category	Account27300Student Transportation; Vehicle Servicing and Maintenance27400Student Transportation; Purchase of School Buses27500Student Transportation; Insurance on Buses27900Student Transportation; Other Student Transportation Services31100Food Services Operations; Service Area Direction31200Food Services Operations; Food Preparation and Dispensing31500Food Services Operations; Distribution of School Lunch Reimbursements
Overhead and Operational Total	
Nonoperational	 33400 Athletic Coaches 33990 Other Community Services; Other 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment 46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment 47000 Facilities Acquisition and Construction; Purchase of Moveable Equipment 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 51100 Debt Services; Principal on Debt; Bonds 51600 Debt Services; Interest on Debt; Bonds 52200 Debt Services; Interest on Debt; Temporary Loans 53100 Debt Services; Lease Rental; Buildings ; Principal
Nonoperational Total	54200 Common School Fund; Principal
Prorated By Fund	264912007 Account Code - PERF264922007 Account Code - Social Security264932007 Account Code - Workmen's Compensation264942007 Account Code - Group Insurance264962007 Account Code - Unemployment Compensation264982007 Account Code - Severance / Early Retirement Pay
Prorated By Fund Total	

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data North Judson-San Pierre Sch Corp (7515)

1 Year Increase	3 Year Increase	10 Year Increase	FY 2009	FY 2008	FY 2006	FY 1999
-14%	106%	36%	\$189,454	\$220,702	\$91,983	\$138,865
195%	34%	-1%	\$210,888	\$71,394	\$157,759	\$212,439
16%	-18%	201%	\$24,788	\$21,288	\$30,381	\$8,243
-33%	> 500%	53%	\$17,460	\$26,024	\$680	\$11,436
99%			\$36,348	\$18,270	\$0	\$0
-1%	-3%	4%	\$156,321	\$157,611	\$161,758	\$151,011
44%	42%		\$375,637	\$260,984	\$264,383	\$0
18%	8%	52%	\$3,136,158	\$2,667,876	\$2,916,469	\$2,063,858
-19%	34%	54%	\$215,073	\$265,042	\$160,440	\$139,433
2%	216%	-47%	\$9,681	\$9,464	\$3,067	\$18,102
		-100%	\$0	\$0	\$0	\$4,950
-19%	11%	-66%	\$100,932	\$124,118	\$91,104	\$296,903
0%	-50%		\$84,986	\$84,986	\$169,971	\$0
0%	1%	104%	\$35,469	\$35,540	\$35,143	\$17,352
-100%	-100%		\$0	\$20,915	\$1,816	\$0
-81%	-77%	-93%	\$8,605	\$45,935	\$37,618	\$130,157
136%			\$59,618	\$25,237	\$0	\$0
	-100%		\$0	\$0	\$11,126	\$0
0%			\$10,000	\$10,000	\$0	\$0
30%	104%	-88%	\$78,372	\$60,192	\$38,435	\$667,410
-3%	15%	98%	\$1,234,531	\$1,271,124	\$1,074,999	\$622,205
		-100%	\$0	\$0	\$0	\$8,285
-6%	13%	-4%	\$1,837,267	\$1,952,552	\$1,623,719	\$1,904,796
			\$0	\$49,340	\$131,005	\$96,715
			\$0	\$234,096	\$476,579	\$426,171
			\$0	\$23,731	\$37,213	\$12,158
			\$0	\$392,084	\$867,588	\$286,154
			\$0	\$2,711	\$9,296	\$78
			\$0	\$12,380	\$32,990	\$41,895
			\$0	\$714,342	\$1,554,670	\$863,171

