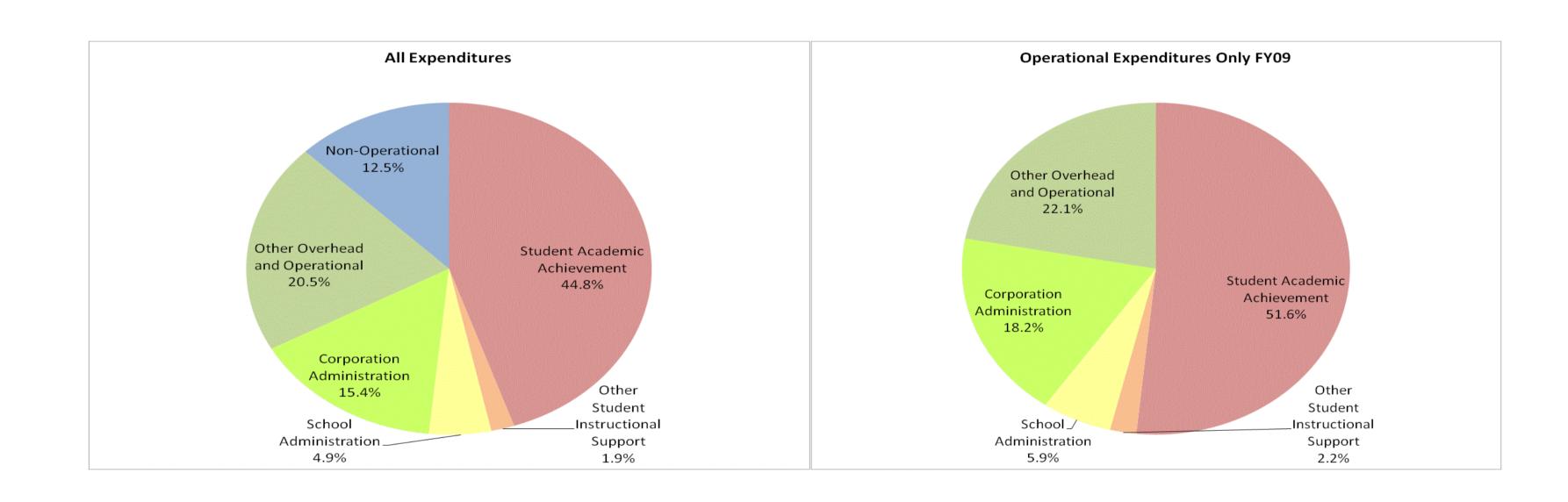
School Corporation Expenditures by Expenditure Type Biannual Financial Report Data Madison-Grant United Sch Corp (2825)

Madison-Grant United Sch Corp (2825)

	FY99 % of Total		FY06 % of Total FY08 % of Total		08 % of Total	FY09 % of Total		
Student Instructional Category	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$6,101,050	56.3%	\$9,251,675	61.8%	\$6,733,566	48.5%	\$6,339,699	44.8%
Student Instructional Support	\$851,148	7.8%	\$1,097,917	7.3%	\$1,029,076	7.4%	\$962,535	6.8%
Overhead and Operational	\$2,548,862	23.5%	\$3,002,893	20.1%	\$4,226,927	30.4%	\$5,076,088	35.9%
Nonoperational	\$1,344,012	12.4%	\$1,611,701	10.8%	\$1,905,915	13.7%	\$1,773,494	12.5%
Grand Total	\$10,845,073		\$14,964,185		\$13,895,484	-5%	\$14,151,815	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	64.1%	69.2%	55.9%	51.6%



School Corporation Expenditures by Expenditure Type Biannual Financial Report Data Madison-Grant United Sch Corp (2825)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$2,248,626	\$2,393,472	\$2,590,735 \$540,534	\$2,662,243 \$543,406	18%	11%	3%
	11200 Regular Programs; Middle/Junior High 11300 Regular Programs; High School	\$623,199 \$1,376,747	\$579,666 \$1,428,490	\$540,524 \$1,522,263	\$543,496 \$1,504,314	-13% 9%	-6% 5%	1% -1%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$26,100	\$975	\$16,010	370	-39%	> 500%
	11590 Other Vocational Education Programs	\$6,559	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$14,753	\$13,623	\$12,648	\$14,215	-4%	4%	12%
	12210 Mental Disabilities; Mild Mental Disabilities 12220 Mental Disabilities; Moderate Mental Disabilities	\$102,048 \$39,276	\$78,990 \$2 9,600	\$84,858 \$31,315	\$92,707 \$33,796	-9% -14%	17% 14%	9% 8%
	12310 Physical Impairment; Orthopedic Impairment	\$12,406	\$29,600 \$18,292	\$30,185	\$33,796 \$33,534	170%	83%	11%
	12350 Physical Impairment; Homebound	\$2,393	\$6,431	\$6,117	\$12,750	433%	98%	108%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$27,571	\$44,811	\$47,856	\$52,005	89%	16%	9%
	12520 Culturally Different; Compensatory	\$8,842	\$697	\$0	\$4,607	-48%	> 500%	
	12610 Learning Disability	\$124,196 \$22,208	\$281,581	\$251,745	\$256,069	106% 47%	-9% -41%	2%
	12710 Equal Opportunity At Risk 14100 Summer School Programs; Elementary	\$23,298 \$1,919	\$58,622 \$0	\$31,880 \$0	\$34,359 \$0	-100%	-41%	8%
	14200 Summer School Programs; Middle/Junior High School	\$1,800	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$23,638	\$5,646	\$7,201	\$10,223	-57%	81%	42%
	15100 Enrichment Programs; Non-Credit	\$288	\$0	\$0	\$0	-100%		
	16100 Remediation Testing	\$26,911	\$26,006	\$41,514	\$64,015	138%	146%	54%
	16200 Preventive Remediation 17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$45,317 \$69,838	\$45,537 \$75,140	\$43,680 \$69,377	\$43,765 \$84,617	-3% 21%	-4% 13%	0% 22%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$165,243	\$207,904	\$246,118	\$317,658	92%	53%	29%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$40	\$0	\$0	0_70	-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$17,184	\$23,968	\$33,067	\$61,066	255%	155%	85%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$13,952	\$19,334	\$11,169	5 40/	-20%	-42%
	22220 Library/Media Services; School Library 22230 Library/Media Services; Audiovisual	\$103,390 \$10,831	\$153,250 \$7,883	\$151,242 \$4,289	\$155,734 \$5,076	51% -53%	2% -36%	3% 18%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$10,031	\$40,295	\$41,820	\$42,642	-33 /0	6%	2%
	22360 Instruction, Related Technology; Network Support	\$0	\$31,872	\$104,534	\$123,383		287%	18%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$677	\$53,444	\$346	\$809	19%	-98%	134%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$106,250	\$75,863	\$110,845	\$135,263	27%	78%	22%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks 26497 2007 Account Code - Teachers Retirement Fund	\$0 \$216,757	\$627 \$310,538	\$0 \$169,460	\$24,177 \$0		> 500%	
Student Academic Achievement Total	20437 2007 Account Code - Teachers Rethement Fund	\$5,399,957	\$6,032,340	\$6,193,926	\$6,339,699	17%	5%	2%
		40,000,000						
Student Instructional Support		\(\psi_0,000,000\)	, , ,	. , ,				
Student Instructional Support	21120 Attendance and Social Work Services: Attendance Services				\$0	-100%		
Student Instructional Support	21120 Attendance and Social Work Services; Attendance Services 21140 Attendance and Social Work Services; Pupil Accounting	\$34,151 \$838	\$0 \$0	\$0 \$0	\$0 \$0	-100% -100%		
Student Instructional Support	21140 Attendance and Social Work Services; Pupil Accounting 21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$34,151 \$838 \$224	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	-100% -100%		
Student Instructional Support	21140 Attendance and Social Work Services; Pupil Accounting 21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21220 Guidance Services; Counseling Services	\$34,151 \$838 \$224 \$94,038	\$0 \$0 \$0 \$112,570	\$0 \$0 \$0 \$85,754	\$0 \$0 \$94,865	-100% -100% 1%	-16%	11%
Student Instructional Support	21140 Attendance and Social Work Services; Pupil Accounting 21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21220 Guidance Services; Counseling Services 21320 Health Services; Medical Services	\$34,151 \$838 \$224 \$94,038 \$229	\$0 \$0 \$0 \$112,570 \$0	\$0 \$0 \$0 \$0 \$85,754 \$0	\$0 \$0 \$94,865 \$0	-100% -100% 1% -100%		
Student Instructional Support	21140 Attendance and Social Work Services; Pupil Accounting 21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21220 Guidance Services; Counseling Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services	\$34,151 \$838 \$224 \$94,038 \$229 \$21,868	\$0 \$0 \$0 \$112,570 \$0 \$30,018	\$0 \$0 \$0 \$85,754 \$0 \$29,676	\$0 \$0 \$94,865 \$0 \$30,325	-100% -100% 1% -100% 39%	1%	2%
Student Instructional Support	21140 Attendance and Social Work Services; Pupil Accounting 21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21220 Guidance Services; Counseling Services 21320 Health Services; Medical Services	\$34,151 \$838 \$224 \$94,038 \$229	\$0 \$0 \$0 \$112,570 \$0	\$0 \$0 \$0 \$0 \$85,754 \$0	\$0 \$0 \$94,865 \$0	-100% -100% 1% -100%		
Student Instructional Support	21140 Attendance and Social Work Services; Pupil Accounting 21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21220 Guidance Services; Counseling Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21420 Psychological Testing 21430 Psychological Counseling 21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$34,151 \$838 \$224 \$94,038 \$229 \$21,868 \$36,496 \$0 \$29,831	\$0 \$0 \$0 \$112,570 \$0 \$30,018 \$18,166 \$28,443 \$27,159	\$0 \$0 \$0 \$85,754 \$0 \$29,676 \$18,756 \$32,386 \$43,462	\$0 \$0 \$94,865 \$0 \$30,325 \$5,805 \$49,086 \$45,785	-100% -100% 1% -100% 39% -84%	1% -68% 73% 69%	2% -69% 52% 5%
Student Instructional Support	21140 Attendance and Social Work Services; Pupil Accounting 21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21220 Guidance Services; Counseling Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21420 Psychological Testing 21430 Psychological Counseling 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21810 Special Education Administration; Service Area Direction	\$34,151 \$838 \$224 \$94,038 \$229 \$21,868 \$36,496 \$0 \$29,831 \$25,504	\$0 \$0 \$0 \$112,570 \$0 \$30,018 \$18,166 \$28,443 \$27,159 \$35,132	\$0 \$0 \$0 \$85,754 \$0 \$29,676 \$18,756 \$32,386 \$43,462 \$36,097	\$0 \$0 \$94,865 \$0 \$30,325 \$5,805 \$49,086 \$45,785 \$36,286	-100% -100% 1% -100% 39% -84%	1% -68% 73% 69% 3%	2% -69% 52% 5% 1%
Student Instructional Support	21140 Attendance and Social Work Services; Pupil Accounting 21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21220 Guidance Services; Counseling Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21420 Psychological Testing 21430 Psychological Counseling 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21810 Special Education Administration; Service Area Direction 24100 Office of The Principal	\$34,151 \$838 \$224 \$94,038 \$229 \$21,868 \$36,496 \$0 \$29,831 \$25,504 \$499,088	\$0 \$0 \$0 \$112,570 \$0 \$30,018 \$18,166 \$28,443 \$27,159 \$35,132 \$609,402	\$0 \$0 \$0 \$85,754 \$0 \$29,676 \$18,756 \$32,386 \$43,462 \$36,097 \$633,305	\$0 \$0 \$94,865 \$0 \$30,325 \$5,805 \$49,086 \$45,785 \$36,286 \$643,221	-100% -100% 1% -100% 39% -84%	1% -68% 73% 69% 3% 6%	2% -69% 52% 5% 1% 2%
Student Instructional Support Student Instructional Support Total	21140 Attendance and Social Work Services; Pupil Accounting 21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21220 Guidance Services; Counseling Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21420 Psychological Testing 21430 Psychological Counseling 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21810 Special Education Administration; Service Area Direction	\$34,151 \$838 \$224 \$94,038 \$229 \$21,868 \$36,496 \$0 \$29,831 \$25,504	\$0 \$0 \$0 \$112,570 \$0 \$30,018 \$18,166 \$28,443 \$27,159 \$35,132	\$0 \$0 \$0 \$85,754 \$0 \$29,676 \$18,756 \$32,386 \$43,462 \$36,097	\$0 \$0 \$94,865 \$0 \$30,325 \$5,805 \$49,086 \$45,785 \$36,286	-100% -100% 1% -100% 39% -84%	1% -68% 73% 69% 3%	2% -69% 52% 5% 1%
Student Instructional Support Total	21140 Attendance and Social Work Services; Pupil Accounting 21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21220 Guidance Services; Counseling Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21420 Psychological Testing 21430 Psychological Counseling 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21810 Special Education Administration; Service Area Direction 24100 Office of The Principal	\$34,151 \$838 \$224 \$94,038 \$229 \$21,868 \$36,496 \$0 \$29,831 \$25,504 \$499,088 \$0	\$0 \$0 \$0 \$112,570 \$0 \$30,018 \$18,166 \$28,443 \$27,159 \$35,132 \$609,402 \$53,806	\$0 \$0 \$0 \$85,754 \$0 \$29,676 \$18,756 \$32,386 \$43,462 \$36,097 \$633,305 \$55,810	\$0 \$0 \$94,865 \$0 \$30,325 \$5,805 \$49,086 \$45,785 \$36,286 \$643,221 \$57,161	-100% -100% 1% -100% 39% -84% 53% 42% 29%	1% -68% 73% 69% 3% 6% 6%	2% -69% 52% 5% 1% 2% 2%
	21140 Attendance and Social Work Services; Pupil Accounting 21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21220 Guidance Services; Counseling Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21420 Psychological Testing 21430 Psychological Counseling 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21810 Special Education Administration; Service Area Direction 24100 Office of The Principal 24900 Other Support Services, School Administration	\$34,151 \$838 \$224 \$94,038 \$229 \$21,868 \$36,496 \$0 \$29,831 \$25,504 \$499,088 \$0 \$742,268	\$0 \$0 \$112,570 \$0 \$30,018 \$18,166 \$28,443 \$27,159 \$35,132 \$609,402 \$53,806 \$914,695	\$0 \$0 \$0 \$85,754 \$0 \$29,676 \$18,756 \$32,386 \$43,462 \$36,097 \$633,305 \$55,810 \$935,246	\$0 \$94,865 \$0 \$30,325 \$5,805 \$49,086 \$45,785 \$36,286 \$643,221 \$57,161 \$962,535	-100% -100% 1% -100% 39% -84% 53% 42% 29%	1% -68% 73% 69% 3% 6% 6%	2% -69% 52% 5% 1% 2% 2%
Student Instructional Support Total	21140 Attendance and Social Work Services; Pupil Accounting 21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21220 Guidance Services; Counseling Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21420 Psychological Testing 21430 Psychological Counseling 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21810 Special Education Administration; Service Area Direction 24100 Office of The Principal 24900 Other Support Services, School Administration	\$34,151 \$838 \$224 \$94,038 \$229 \$21,868 \$36,496 \$0 \$29,831 \$25,504 \$499,088 \$0 \$742,268	\$0 \$0 \$0 \$112,570 \$0 \$30,018 \$18,166 \$28,443 \$27,159 \$35,132 \$609,402 \$53,806 \$914,695	\$0 \$0 \$0 \$85,754 \$0 \$29,676 \$18,756 \$32,386 \$43,462 \$36,097 \$633,305 \$55,810 \$935,246	\$0 \$94,865 \$0 \$30,325 \$5,805 \$49,086 \$45,785 \$36,286 \$643,221 \$57,161 \$962,535	-100% -100% -100% -39% -84% 53% 42% 29%	1% -68% 73% 69% 3% 6% 6% 5%	2% -69% 52% 5% 1% 2% 2%
Student Instructional Support Total	21140 Attendance and Social Work Services; Pupil Accounting 21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21220 Guidance Services; Counseling Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21420 Psychological Testing 21430 Psychological Counseling 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21810 Special Education Administration; Service Area Direction 24100 Office of The Principal 24900 Other Support Services, School Administration	\$34,151 \$838 \$224 \$94,038 \$229 \$21,868 \$36,496 \$0 \$29,831 \$25,504 \$499,088 \$0 \$742,268	\$0 \$0 \$112,570 \$0 \$30,018 \$18,166 \$28,443 \$27,159 \$35,132 \$609,402 \$53,806 \$914,695	\$0 \$0 \$0 \$85,754 \$0 \$29,676 \$18,756 \$32,386 \$43,462 \$36,097 \$633,305 \$55,810 \$935,246	\$0 \$94,865 \$0 \$30,325 \$5,805 \$49,086 \$45,785 \$36,286 \$643,221 \$57,161 \$962,535	-100% -100% 1% -100% 39% -84% 53% 42% 29%	1% -68% 73% 69% 3% 6% 6%	2% -69% 52% 5% 1% 2% 2%
Student Instructional Support Total	21140 Attendance and Social Work Services; Pupil Accounting 21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21200 Guidance Services; Counseling Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21420 Psychological Testing 21430 Psychological Counseling 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21810 Special Education Administration; Service Area Direction 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses	\$34,151 \$838 \$224 \$94,038 \$229 \$21,868 \$36,496 \$0 \$29,831 \$25,504 \$499,088 \$0 \$742,268 \$8,646 \$8,466 \$6,914 \$2,669	\$0 \$0 \$112,570 \$0 \$30,018 \$18,166 \$28,443 \$27,159 \$35,132 \$609,402 \$53,806 \$914,695 \$29,711 \$22,808 \$27,344 \$1,006	\$0 \$0 \$0 \$85,754 \$0 \$29,676 \$18,756 \$32,386 \$43,462 \$36,097 \$633,305 \$55,810 \$935,246 \$22,283 \$9,538 \$24,069 \$1,051	\$0 \$94,865 \$0 \$30,325 \$5,805 \$49,086 \$45,785 \$36,286 \$643,221 \$57,161 \$962,535 \$27,223 \$9,938 \$25,942 \$855	-100% -100% -100% -100% -39% -84% -84% -84% -84% -84% -84% -84% -84	1% -68% 73% 69% 3% 6% 6% -5% -5% -15%	2% -69% 52% 5% 1% 2% 2% 3% 22% 4% 8% -19%
Student Instructional Support Total	21140 Attendance and Social Work Services; Pupil Accounting 21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21220 Guidance Services; Counseling Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21420 Psychological Testing 21430 Psychological Counseling 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21810 Special Education Administration; Service Area Direction 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent	\$34,151 \$838 \$224 \$94,038 \$229 \$21,868 \$36,496 \$0 \$29,831 \$25,504 \$499,088 \$0 \$742,268 \$8,646 \$8,466 \$6,914 \$2,669 \$80,661	\$0 \$0 \$112,570 \$0 \$30,018 \$18,166 \$28,443 \$27,159 \$35,132 \$609,402 \$53,806 \$914,695 \$29,711 \$22,808 \$27,344 \$1,006 \$102,049	\$0 \$0 \$0 \$85,754 \$0 \$29,676 \$18,756 \$32,386 \$43,462 \$36,097 \$633,305 \$55,810 \$935,246 \$22,283 \$9,538 \$24,069 \$1,051 \$123,510	\$0 \$94,865 \$0 \$30,325 \$5,805 \$49,086 \$45,785 \$36,286 \$643,221 \$57,161 \$962,535 \$27,223 \$9,938 \$25,942 \$855 \$147,395	-100% -100% -100% -100% -39% -84% -84% -84% -84% -84% -84% -84% -84	1% -68% 73% 69% 3% 6% 6% -5% -5% -15% 44%	2% -69% 52% 5% 1% 2% 2% 3% 22% 4% 8% -19% 19%
Student Instructional Support Total	21140 Attendance and Social Work Services; Pupil Accounting 21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21220 Guidance Services; Counseling Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21420 Psychological Testing 21430 Psychological Counseling 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21810 Special Education Administration; Service Area Direction 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23120 Board of Education; Legal Services 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services	\$34,151 \$838 \$224 \$94,038 \$229 \$21,868 \$36,496 \$0 \$29,831 \$25,504 \$499,088 \$0 \$742,268 \$8,646 \$8,466 \$6,914 \$2,669 \$80,661 \$6,835	\$0 \$0 \$112,570 \$0 \$30,018 \$18,166 \$28,443 \$27,159 \$35,132 \$609,402 \$53,806 \$914,695 \$29,711 \$22,808 \$27,344 \$1,006 \$102,049 \$4,922	\$0 \$0 \$0 \$85,754 \$0 \$29,676 \$18,756 \$32,386 \$43,462 \$36,097 \$633,305 \$55,810 \$935,246 \$22,283 \$9,538 \$24,069 \$1,051 \$123,510 \$8,622	\$0 \$94,865 \$0 \$30,325 \$5,805 \$49,086 \$45,785 \$36,286 \$643,221 \$57,161 \$962,535 \$27,223 \$9,938 \$25,942 \$855 \$147,395 \$11,291	-100% -100% -100% -100% -39% -84% -84% -84% -84% -84% -84% -84% -84	1% -68% 73% 69% 3% 6% 6% -5% -5% -15% 44% 129%	2% -69% 52% 5% 1% 2% 2% 3% 22% 4% 8% -19% 19% 31%
Student Instructional Support Total	21140 Attendance and Social Work Services; Pupil Accounting 21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21200 Guidance Services; Counseling Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21340 Psychological Testing 21430 Psychological Counseling 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21810 Special Education Administration; Service Area Direction 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager	\$34,151 \$838 \$224 \$94,038 \$229 \$21,868 \$36,496 \$0 \$29,831 \$25,504 \$499,088 \$0 \$742,268 \$8,646 \$8,466 \$6,914 \$2,669 \$80,661 \$6,835 \$27,554	\$0 \$0 \$112,570 \$0 \$30,018 \$18,166 \$28,443 \$27,159 \$35,132 \$609,402 \$53,806 \$914,695 \$29,711 \$22,808 \$27,344 \$1,006 \$102,049 \$4,922 \$12,548	\$0 \$0 \$0 \$85,754 \$0 \$29,676 \$18,756 \$32,386 \$43,462 \$36,097 \$633,305 \$55,810 \$935,246 \$22,283 \$9,538 \$24,069 \$1,051 \$123,510 \$8,622 \$15,357	\$0 \$94,865 \$0 \$30,325 \$5,805 \$49,086 \$45,785 \$36,286 \$643,221 \$57,161 \$962,535 \$27,223 \$9,938 \$25,942 \$855 \$147,395 \$11,291 \$16,435	-100% -100% -100% -100% -39% -84% -84% -84% -29% -30% -215% -17% -275% -68% -83% -65% -40%	1% -68% 73% 69% 3% 6% 6% 5% -8% -56% -5% -15% 44% 129% 31%	2% -69% 52% 5% 1% 2% 2% 3% 22% 4% 8% -19% 19%
Student Instructional Support Total	21140 Attendance and Social Work Services; Pupil Accounting 21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21220 Guidance Services; Counseling Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21420 Psychological Testing 21430 Psychological Counseling 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21810 Special Education Administration; Service Area Direction 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23120 Board of Education; Legal Services 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services	\$34,151 \$838 \$224 \$94,038 \$229 \$21,868 \$36,496 \$0 \$29,831 \$25,504 \$499,088 \$0 \$742,268 \$8,646 \$8,466 \$6,914 \$2,669 \$80,661 \$6,835	\$0 \$0 \$112,570 \$0 \$30,018 \$18,166 \$28,443 \$27,159 \$35,132 \$609,402 \$53,806 \$914,695 \$29,711 \$22,808 \$27,344 \$1,006 \$102,049 \$4,922	\$0 \$0 \$0 \$85,754 \$0 \$29,676 \$18,756 \$32,386 \$43,462 \$36,097 \$633,305 \$55,810 \$935,246 \$22,283 \$9,538 \$24,069 \$1,051 \$123,510 \$8,622	\$0 \$94,865 \$0 \$30,325 \$5,805 \$49,086 \$45,785 \$36,286 \$643,221 \$57,161 \$962,535 \$27,223 \$9,938 \$25,942 \$855 \$147,395 \$11,291	-100% -100% -100% -100% -39% -84% -84% -84% -84% -84% -84% -84% -84	1% -68% 73% 69% 3% 6% 6% -5% -5% -15% 44% 129%	2% -69% 52% 5% 1% 2% 2% 3% 22% 4% 8% -19% 19% 31%
Student Instructional Support Total	21140 Attendance and Social Work Services; Pupil Accounting 21190 Attendance and Social Work Services; Other Attendance and Social Work Services 2120 Guidance Services; Counseling Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21420 Psychological Testing 21430 Psychological Counseling 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21810 Special Education Administration; Service Area Direction 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Promotion Expenses 23160 Board of Education; Office of The Superintendent 23290 Executive Administration; Office of The Superintendent 23291 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25130 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting	\$34,151 \$838 \$224 \$94,038 \$229 \$21,868 \$36,496 \$0 \$29,831 \$25,504 \$499,088 \$0 \$742,268 \$8,646 \$8,466 \$6,914 \$2,669 \$80,661 \$6,835 \$27,554 \$7,521	\$0 \$0 \$112,570 \$0 \$30,018 \$18,166 \$28,443 \$27,159 \$35,132 \$609,402 \$53,806 \$914,695 \$29,711 \$22,808 \$27,344 \$1,006 \$102,049 \$4,922 \$12,548 \$9,486 \$29,781 \$45,407	\$0 \$0 \$0 \$85,754 \$0 \$29,676 \$18,756 \$32,386 \$43,462 \$36,097 \$633,305 \$55,810 \$935,246 \$22,283 \$9,538 \$24,069 \$1,051 \$123,510 \$8,622 \$15,357 \$0 \$31,302 \$47,832	\$0 \$94,865 \$0 \$30,325 \$5,805 \$49,086 \$45,785 \$36,286 \$643,221 \$57,161 \$962,535 \$27,223 \$9,938 \$25,942 \$855 \$147,395 \$11,291 \$16,435 \$0 \$32,242 \$48,772	-100% -100% -100% -100% -39% -84% -84% -84% -84% -84% -84% -84% -84	1% -68% 73% 69% 3% 6% 6% 5% -8% -56% -5% -15% 44% 129% 31% -100% 8% 7%	2% -69% 52% 5% 1% 2% 2% 3% 32% 4% 8% -19% 19% 31% 7%
Student Instructional Support Total	21140 Attendance and Social Work Services; Pupil Accounting 21190 Attendance and Social Work Services; Other Attendance and Social Work Services 2120 Guidance Services; Counseling Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21420 Psychological Testing 21430 Psychological Testing 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21810 Special Education Administration; Service Area Direction 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Office of The Business Manager 25130 Fiscal Services; Office of The Business Manager 25130 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue	\$34,151 \$838 \$224 \$94,038 \$229 \$21,868 \$36,496 \$0 \$29,831 \$25,504 \$499,088 \$0 \$742,268 \$8,646 \$8,466 \$6,914 \$2,669 \$80,661 \$6,835 \$27,554 \$7,521 \$25,936 \$27,297 \$0	\$0 \$0 \$112,570 \$0 \$30,018 \$18,166 \$28,443 \$27,159 \$35,132 \$609,402 \$53,806 \$914,695 \$29,711 \$22,808 \$27,344 \$1,006 \$102,049 \$4,922 \$12,548 \$9,486 \$29,781 \$45,407 \$572	\$0 \$0 \$0 \$85,754 \$0 \$29,676 \$18,756 \$32,386 \$43,462 \$36,097 \$633,305 \$55,810 \$935,246 \$22,283 \$9,538 \$24,069 \$1,051 \$123,510 \$8,622 \$15,357 \$0 \$31,302 \$47,832 \$127,668	\$0 \$94,865 \$0 \$30,325 \$5,805 \$49,086 \$45,785 \$36,286 \$643,221 \$57,161 \$962,535 \$27,223 \$9,938 \$25,942 \$855 \$147,395 \$11,291 \$16,435 \$0 \$32,242 \$48,772 \$45,741	-100% -100% -100% -100% -39% -84% -84% -84% -84% -84% -84% -84% -84	1% -68% 73% 69% 3% 6% 6% 5% -8% -56% -5% -15% 44% 129% 31% -100% 8%	2% -69% 52% 5% 1% 2% 2% 3% 22% 4% 8% -19% 19% 31% 7% 3% 2% -64%
Student Instructional Support Total	21140 Attendance and Social Work Services; Pupil Accounting 21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21200 Guidance Services; Counseling Services 21320 Health Services; Murse Services 21340 Health Services; Nurse Services 21420 Psychological Testing 21430 Psychological Counseling 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21810 Special Education Administration; Service Area Direction 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Office The Superintendent 23291 Executive Administration; Office Services Analoger 25130 Fiscal Services; Office of The Business Manager 25130 Fiscal Services; Budgeting 25150 Fiscal Services; Fayroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge	\$34,151 \$838 \$224 \$94,038 \$229 \$21,868 \$36,496 \$0 \$29,831 \$25,504 \$499,088 \$0 \$742,268 \$8,646 \$8,466 \$6,914 \$2,669 \$80,661 \$6,835 \$27,554 \$7,521 \$25,936 \$27,297 \$0 \$0	\$0 \$0 \$112,570 \$0 \$30,018 \$18,166 \$28,443 \$27,159 \$35,132 \$609,402 \$53,806 \$914,695 \$29,711 \$22,808 \$27,344 \$1,006 \$102,049 \$4,922 \$12,548 \$9,486 \$29,781 \$45,407 \$572 \$0	\$0 \$0 \$0 \$85,754 \$0 \$29,676 \$18,756 \$32,386 \$43,462 \$36,097 \$633,305 \$55,810 \$935,246 \$22,283 \$9,538 \$24,069 \$1,051 \$123,510 \$8,622 \$15,357 \$0 \$31,302 \$47,832 \$127,668 \$10	\$0 \$94,865 \$0 \$30,325 \$5,805 \$49,086 \$45,785 \$36,286 \$643,221 \$57,161 \$962,535 \$27,223 \$9,938 \$25,942 \$855 \$147,395 \$11,291 \$16,435 \$0 \$32,242 \$48,772 \$45,741 \$734	-100% -100% -100% -100% -39% -84% -84% -84% -84% -100% -84% -100%	1% -68% 73% 69% 3% 6% 6% 5% -8% -56% -5% -15% 44% 129% 31% -100% 8% 7% > 500%	2% -69% 52% 5% 1% 2% 2% 3% 22% 4% 8% -19% 31% 7% 3% 2% -64% > 500%
Student Instructional Support Total	21140 Attendance and Social Work Services; Pupil Accounting 21190 Attendance and Social Work Services; Other Attendance and Social Work Services 2120 Guidance Services; Counseling Services 21320 Health Services; Medical Services 21340 Health Services; Murse Services 21440 Psychological Testing 21430 Psychological Counseling 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21810 Special Education Administration; Service Area Direction 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Promotion Expenses 232160 Board of Education; Promotion Expenses 232161 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25130 Fiscal Services; Payroll Services 25160 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Bank Account Service Charge 25750 Personnel Services; Health Services	\$34,151 \$838 \$224 \$94,038 \$229 \$21,868 \$36,496 \$0 \$29,831 \$25,504 \$499,088 \$0 \$742,268 \$8,646 \$8,466 \$6,914 \$2,669 \$80,661 \$6,835 \$27,554 \$7,521 \$25,936 \$27,297 \$0 \$0 \$0	\$0 \$0 \$112,570 \$0 \$30,018 \$18,166 \$28,443 \$27,159 \$35,132 \$609,402 \$53,806 \$914,695 \$29,711 \$22,808 \$27,344 \$1,006 \$102,049 \$4,922 \$12,548 \$9,486 \$29,781 \$45,407 \$572 \$0 \$612	\$0 \$0 \$0 \$85,754 \$0 \$29,676 \$18,756 \$32,386 \$43,462 \$36,097 \$633,305 \$55,810 \$935,246 \$22,283 \$9,538 \$24,069 \$1,051 \$123,510 \$8,622 \$15,357 \$0 \$31,302 \$47,832 \$127,668 \$10 \$790	\$0 \$94,865 \$0 \$30,325 \$5,805 \$49,086 \$45,785 \$36,286 \$643,221 \$57,161 \$962,535 \$27,223 \$9,938 \$25,942 \$855 \$147,395 \$11,291 \$16,435 \$0 \$32,242 \$48,772 \$45,741 \$734 \$1,300	-100% -100% -100% -100% -39% -84% -84% -84% -84% -84% -84% -84% -84	1% -68% 73% 69% 3% 6% 6% 5% -8% -56% -5% -15% 44% 129% 31% -100% 8% 7%	2% -69% 52% 5% 1% 2% 2% 3% 22% 4% 8% -19% 19% 31% 7% 3% 2% -64% > 500% 65%
Student Instructional Support Total	21140 Attendance and Social Work Services; Pupil Accounting 21190 Attendance and Social Work Services; Other Attendance and Social Work Services 2120 Guidance Services; Counseling Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21420 Psychological Testing 21430 Psychological Counseling 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21810 Special Education Administration; Service Area Direction 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 231610 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25130 Fiscal Services; Budgeting 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Payroll Services 25160 Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25750 Personnal Services; Other Professional Services	\$34,151 \$838 \$224 \$94,038 \$229 \$21,868 \$36,496 \$0 \$29,831 \$25,504 \$499,088 \$0 \$742,268 \$8,646 \$8,466 \$6,914 \$2,669 \$80,661 \$6,835 \$27,554 \$7,521 \$25,936 \$27,297 \$0 \$0 \$671 \$0	\$0 \$0 \$112,570 \$0 \$30,018 \$18,166 \$28,443 \$27,159 \$35,132 \$609,402 \$53,806 \$914,695 \$29,711 \$22,808 \$27,344 \$1,006 \$102,049 \$4,922 \$12,548 \$9,486 \$29,781 \$45,407 \$572 \$0 \$612 \$0	\$0 \$0 \$0 \$85,754 \$0 \$29,676 \$18,756 \$32,386 \$43,462 \$36,097 \$633,305 \$55,810 \$935,246 \$22,283 \$9,538 \$24,069 \$1,051 \$123,510 \$8,622 \$15,357 \$0 \$31,302 \$47,832 \$127,668 \$10 \$790 \$915,089	\$0 \$94,865 \$0 \$30,325 \$5,805 \$49,086 \$45,785 \$36,286 \$643,221 \$57,161 \$962,535 \$27,223 \$9,938 \$25,942 \$855 \$147,395 \$11,291 \$16,435 \$0 \$32,242 \$48,772 \$45,741 \$734 \$1,300 \$1,808,370	-100% -100% -100% -100% -39% -84% -84% -84% -84% -84% -84% -84% -84	1% -68% 73% 69% 3% 6% 6% 5% -8% -56% -5% -15% 44% 129% 31% -100% 8% 7% > 500%	2% -69% 52% 5% 1% 2% 2% 3% 22% 4% 8% -19% 19% 31% 7% 3% 2% -64% > 500% 65% 98%
Student Instructional Support Total	21140 Attendance and Social Work Services; Pupil Accounting 21190 Attendance and Social Work Services; Other Attendance and Social Work Services 2120 Guidance Services; Counseling Services 21320 Health Services; Medical Services 21340 Health Services; Murse Services 21440 Psychological Testing 21430 Psychological Counseling 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21810 Special Education Administration; Service Area Direction 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Promotion Expenses 232160 Board of Education; Promotion Expenses 232161 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25130 Fiscal Services; Payroll Services 25160 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Bank Account Service Charge 25750 Personnel Services; Health Services	\$34,151 \$838 \$224 \$94,038 \$229 \$21,868 \$36,496 \$0 \$29,831 \$25,504 \$499,088 \$0 \$742,268 \$8,646 \$8,466 \$6,914 \$2,669 \$80,661 \$6,835 \$27,554 \$7,521 \$25,936 \$27,297 \$0 \$0 \$0	\$0 \$0 \$112,570 \$0 \$30,018 \$18,166 \$28,443 \$27,159 \$35,132 \$609,402 \$53,806 \$914,695 \$29,711 \$22,808 \$27,344 \$1,006 \$102,049 \$4,922 \$12,548 \$9,486 \$29,781 \$45,407 \$572 \$0 \$612	\$0 \$0 \$0 \$85,754 \$0 \$29,676 \$18,756 \$32,386 \$43,462 \$36,097 \$633,305 \$55,810 \$935,246 \$22,283 \$9,538 \$24,069 \$1,051 \$123,510 \$8,622 \$15,357 \$0 \$31,302 \$47,832 \$127,668 \$10 \$790	\$0 \$94,865 \$0 \$30,325 \$5,805 \$49,086 \$45,785 \$36,286 \$643,221 \$57,161 \$962,535 \$27,223 \$9,938 \$25,942 \$855 \$147,395 \$11,291 \$16,435 \$0 \$32,242 \$48,772 \$45,741 \$734 \$1,300	-100% -100% -100% -100% -39% -84% -84% -84% -84% -100% -84% -100%	1% -68% 73% 69% 3% 6% 6% 5% -8% -56% -5% -15% 44% 129% 31% -100% 8% 7% > 500%	2% -69% 52% 5% 1% 2% 2% 3% 3% 22% 4% 8% -19% 19% 31% 7% 3% 2% -64% > 500% 65%
Student Instructional Support Total	21140 Attendance and Social Work Services; Pupil Accounting 21190 Attendance and Social Work Services; Other Attendance and Social Work Services 2120 Guidance Services; Counseling Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21440 Psychological Testing 21430 Psychological Testing 21430 Psychological Counseling 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21810 Sepcial Education Administration; Service Area Direction 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23120 Board of Education; Legal Services 23150 Board of Education; Legal Services 23160 Board of Education; Office of The Superintendent 23290 Executive Administration; Office of The Superintendent 23290 Executive Administration; Office of The Superintendent 23290 Executive Administration; Ofther Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25130 Fiscal Services; Payroll Services 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Refund of Revenue 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Bank Account Service Charge 25750 Personnal Services; Other Professional Services 25790 Personnal Services; Other Professional Services 25920 Ditch Assessments 26100 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$34,151 \$838 \$224 \$94,038 \$229 \$21,868 \$36,496 \$0 \$29,831 \$25,504 \$499,088 \$0 \$742,268 \$8,646 \$8,466 \$6,914 \$2,669 \$80,661 \$6,835 \$27,554 \$7,521 \$25,936 \$27,554 \$7,521 \$25,936 \$27,297 \$0 \$0 \$0 \$1,00 \$20 \$35,777 \$998,108	\$0 \$0 \$112,570 \$0 \$30,018 \$18,166 \$28,443 \$27,159 \$35,132 \$609,402 \$53,806 \$914,695 \$29,711 \$22,808 \$27,344 \$1,006 \$102,049 \$4,922 \$12,548 \$9,486 \$29,781 \$45,407 \$572 \$0 \$612 \$0 \$304 \$42,387 \$942,100	\$0 \$0 \$0 \$85,754 \$0 \$29,676 \$18,756 \$32,386 \$43,462 \$36,097 \$633,305 \$55,810 \$935,246 \$22,283 \$9,538 \$24,069 \$1,051 \$123,510 \$8,622 \$15,357 \$0 \$31,302 \$47,832 \$127,668 \$10 \$790 \$915,089 \$149 \$43,882 \$1,001,210	\$0 \$94,865 \$0 \$30,325 \$5,805 \$49,086 \$45,785 \$36,286 \$643,221 \$57,161 \$962,535 \$27,223 \$9,938 \$25,942 \$855 \$147,395 \$11,291 \$16,435 \$0 \$32,242 \$48,772 \$45,741 \$734 \$1,300 \$1,808,370 \$339 \$44,724 \$1,261,375	-100% -100% -100% -100% -39% -84% -84% -53% -42% -29% -68% -40% -100% -24% -79% -94% -> 500% -25% -26%	1% -68% 73% 69% 3% 6% 6% 5% -8% -56% -5% -15% 44% 129% 31% -100% 8% 7% >500% 112% 6% 34%	2% -69% 52% 5% 1% 2% 2% 3% 22% 4% 8% -19% 19% 31% 7% 3% 2% -64% > 500% 65% 98% 127% 2% 26%
Student Instructional Support Total	21140 Attendance and Social Work Services; Pupil Accounting 21190 Attendance and Social Work Services; Other Attendance and Social Work Services 2120 Guidance Services; Counseling Services 21320 Health Services; Murse Services 21340 Health Services; Nurse Services 21440 Psychological Testing 21430 Psychological Counseling 21430 Psychological Counseling 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21810 Special Education Administration; Service Area Direction 21810 Office of The Principal 24900 Other Support Services, School Administration 23120 Board of Education; Service Area Direction 23120 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Office of The Superintendent 23291 Fiscal Services; Office of The Business Manager 25130 Fiscal Services; Budgeting 25150 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Fefund of Revenue 25195 Other Fiscal Services; Refund of Revenue 25195 Personnel Services; Health Services 25790 Personnel Services; Other Professional Services 25920 Ditch Assessments 26100 Operation and Maintenance of Plant Services; Service Area Direction	\$34,151 \$838 \$224 \$94,038 \$229 \$21,868 \$36,496 \$0 \$29,831 \$25,504 \$499,088 \$0 \$742,268 \$8,646 \$8,466 \$6,914 \$2,669 \$80,661 \$6,835 \$27,554 \$7,521 \$25,936 \$27,297 \$0 \$0 \$0 \$11 \$20 \$35,777	\$0 \$0 \$112,570 \$0 \$30,018 \$18,166 \$28,443 \$27,159 \$35,132 \$609,402 \$53,806 \$914,695 \$29,711 \$22,808 \$27,344 \$1,006 \$102,049 \$4,922 \$12,548 \$9,486 \$29,781 \$4,922 \$12,548 \$9,486 \$29,781 \$4,922 \$12,548 \$9,486 \$29,781 \$4,922 \$12,548 \$9,486 \$29,781 \$4,922 \$12,548 \$9,486 \$29,781 \$4,922 \$12,548 \$9,486 \$29,781 \$45,407 \$572 \$0 \$612 \$0 \$0 \$304 \$42,387	\$0 \$0 \$0 \$85,754 \$0 \$29,676 \$18,756 \$32,386 \$43,462 \$36,097 \$633,305 \$55,810 \$935,246 \$22,283 \$9,538 \$24,069 \$1,051 \$123,510 \$8,622 \$15,357 \$0 \$31,302 \$47,832 \$127,668 \$10 \$790 \$915,089 \$149 \$43,882	\$0 \$94,865 \$0 \$30,325 \$5,805 \$49,086 \$45,785 \$36,286 \$643,221 \$57,161 \$962,535 \$27,223 \$9,938 \$25,942 \$855 \$147,395 \$11,291 \$16,435 \$0 \$32,242 \$48,772 \$45,741 \$734 \$1,300 \$1,808,370 \$339 \$44,724	-100% -100% -100% -100% -39% -84% -84% -84% -84% -100% -84% -100%	1% -68% 73% 69% 3% 6% 6% 5% -8% -56% -5% -15% 44% 129% 31% -100% 8% 7% > 500% 112% 6%	2% -69% 52% 5% 1% 2% 2% 3% 22% 4% 8% -19% 19% 31% 7% 3% 2% -64% > 500% 65% 98% 127% 2%

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data Madison-Grant United Sch Corp (2825)

						10 Year		
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	Increase 3	Year Increase 1	Year Increase
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$50,996	\$117,249	\$130,152	\$122,046	139%	4%	-6%
	26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds	\$1,072	\$850	\$50	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$9,142	\$10,434	\$45,575	\$36,973	304%	254%	-19%
	26600 Operation and Maintenance of Plant Services; Security Services	\$7,175	\$4,673	\$4,085	\$4,971	-31%	6%	22%
	26700 Operation and Maintenance of Plant Services; Insurance	\$52,808	\$110,892	\$60,851	\$51,359	-3%	-54%	-16%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$235	\$177	\$100	\$0	-100%	-100%	-100%
	27010 Student Transportation; Service Area Direction	\$27,367	\$0	\$414	\$184	-99%		-56%
	27100 Student Transportation; Vehicle Operation	\$256,136	\$311,281	\$354,573	\$377,638	47%	21%	7%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$107,137	\$180,195	\$240,353	\$203,042	90%	13%	-16%
	27400 Student Transportation; Purchase of School Buses	\$94,036	\$190,933	\$277,414	\$147,250	57%	-23%	-47%
	27500 Student Transportation; Insurance on Buses	\$13,919	\$22,141	\$14,775	\$14,365	3%	-35%	-3%
	27700 Student Transportation; Contracted Transportation Services	\$98,524	\$463	\$3,573	\$2,773	-97%	498%	-22%
	27900 Student Transportation; Other Student Transportation Services	\$3,512	\$2,696	\$1,525	\$30,061	> 500%	> 500%	> 500%
	31100 Food Services Operations; Service Area Direction	\$20,829	\$20,507	\$23,012	\$23,603	13%	15%	3%
	31200 Food Services Operations; Food Preparation and Dispensing	\$216,570	\$264,243	\$267,838	\$275,241	27%	4%	3%
	31400 Food Services Operations; Food Purchases	\$182,154	\$228,758	\$291,221	\$293,674	61%	28%	1%
Overhead and Operational Total		\$2,384,138	\$2,745,512	\$4,097,256	\$5,076,088	113%	85%	24%
Nonoperational								
•	33100 Community Service Operations; Direction of Community Services	\$3,685	\$1,877	\$2,880	\$2,340	-37%	25%	-19%
	33300 Civic Services	\$8,046	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$10,643	\$53,079	\$26,819	\$32,304	204%	-39%	20%
	45100 Building Acquisition, Construction and Improvements	\$453,813	\$293,489	\$180,174	\$142,683	-69%	-51%	-21%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$6,020	\$14,638	\$0	\$0	-100%	-100%	
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	-\$45,100	\$6,810	\$0	\$20,334		199%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$208,620	\$121,020	\$73,231	\$59,306	-72%	-51%	-19%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$37,293	\$13,658	\$195,674	\$94,135	152%	> 500%	-52%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$140,000	\$150,000			7%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$184,239	\$176,112			-4%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$31,860	\$13,678	\$0		-100%	-100%
	53100 Debt Services; Lease Rental; Buildings; Principal	\$524,000	\$971,000	\$1,059,000	\$750,000	43%	-23%	-29%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$308,000			
	54200 Common School Fund; Principal	\$134,063	\$87,375	\$0	\$0	-100%	-100%	
	60700 Nonprogramed Charges; Scholarships	\$2,086	\$16,894	\$30,221	\$38,279	> 500%	127%	27%
Nonoperational Total		\$1,343,168	\$1,611,701	\$1,905,915	\$1,773,494	32%	10%	-7%
Prorated By Fund								
riolated by Falla	26491 2007 Account Code - PERF	\$66,960	\$53,193	\$33,676	\$0			
	26492 2007 Account Code - PERF	\$453,428	\$53,193 \$521,245	\$267,128	\$0			
	26493 2007 Account Code - Social Security 26493 2007 Account Code - Workmen's Compensation	\$28,056	\$47,946	\$207,128 \$12,649	\$0			
	26494 2007 Account Code - Workmen's Compensation 26494 2007 Account Code - Group Insurance	\$26,036 \$423,501	\$754,902	\$12,649 \$440,864	\$0 \$0			
	26496 2007 Account Code - Group insurance 26496 2007 Account Code - Unemployment Compensation	\$846	\$7,467	\$1,336	\$0			
	26498 2007 Account Code - Onemployment Compensation 26498 2007 Account Code - Severance / Early Retirement Pay	\$2,751	\$2,275,183	\$1,336 \$7,487	\$0 \$0			
Prorated By Fund Total	20430 2007 ACCOUNT COME - Severance / Early Netherneth Pay			. ,	\$0			
Fiorateu by Fund Total		\$975,541	\$3,659,937	\$763,140	φU			