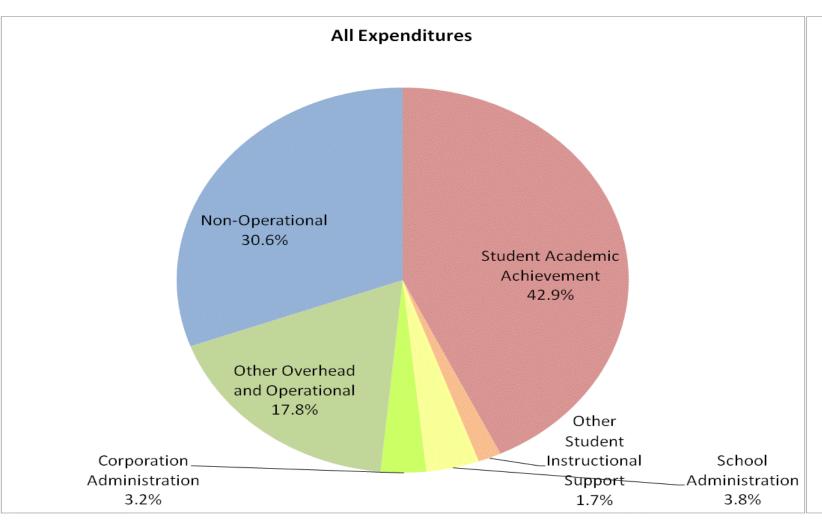
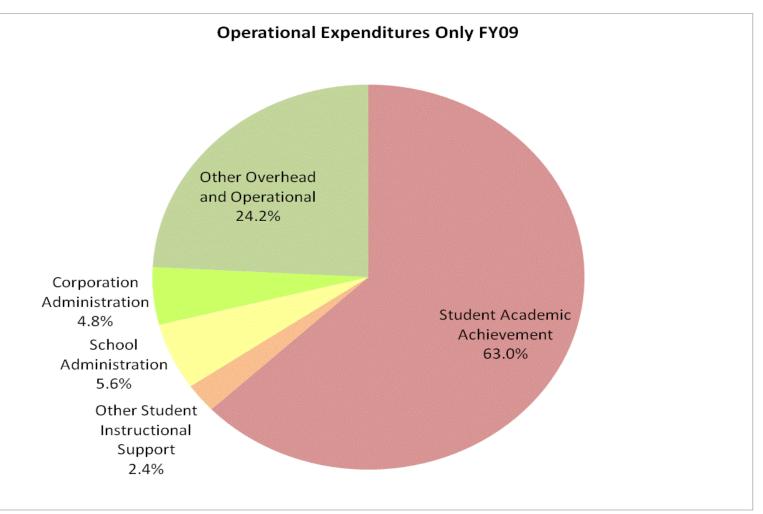
School Corporation Expenditures by Expenditure Type Biannual Financial Report Data Hanover Community School Corp (4580)

Hanover Community School Corp (4580)

	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
Student Instructional Category	FY 1999	Ехр	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$5,574,806	47.7%	\$7,261,600	31.9%	\$8,476,755	45.2%	\$8,459,867	42.9%
Student Instructional Support	\$756,780	6.5%	\$949,858	4.2%	\$1,079,730	5.8%	\$1,074,055	5.4%
Overhead and Operational	\$2,243,342	19.2%	\$3,109,587	13.7%	\$4,064,184	21.7%	\$4,160,377	21.1%
Nonoperational	\$3,113,986	26.6%	\$11,410,155	50.2%	\$5,150,574	27.4%	\$6,033,271	30.6%
Grand Total	\$11,688,913		\$22,731,199		\$18,771,243	-13%	\$19,727,569	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	54.2%	36.1%	50.9%	48.3%





School Corporation Expenditures by Expenditure Type Biannual Financial Report Data Hanover Community School Corp (4580)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009 10	Year Increase 3	Year Increase 1	Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$108,901	\$110,818	\$121,821		12%	10%
	11100 Regular Programs; Elementary	\$2,054,644	\$2,357,801	\$3,070,947	\$3,472,020	69%	47%	13%
	11200 Regular Programs; Middle/Junior High	\$317,656	\$707,735	\$1,263,130	\$1,363,362	329%	93%	8%
	11300 Regular Programs; High School	\$1,399,167	\$1,167,392	\$1,537,072	\$1,653,555	18%	42%	8%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$24,056	\$26,571	\$83,535		247%	214%
	11450 Vocational Education; Consumer and Homemaking	\$0	\$56,743	\$74,009	\$76,524		35%	3%
	11470 Vocational Education; Business Education	\$0	\$92,638	\$114,860	\$128,371		39%	12%
	11510 Vocational Education; Cooperative Education	\$0	\$37,258	\$36,475	\$35,342		-5%	-3%
	11520 Vocational Education; Area School Participation	\$0	\$9,610 \$40,850	\$0 \$75,500	\$294		-97% -10%	440/
	11590 Other Vocational Education Programs	\$0	\$49,859	\$75,563	\$44,646	4000/	-10%	-41%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$140 \$560	\$0 \$45,000	\$0 \$0	\$0 \$45.330	-100% > 500%	2%	
	11630 Regular Programs; Alternative Education Programs; High School 11920 Other Regular Programs; Project 4R	\$5,523	\$15,000 \$0	\$0 \$0	\$15,330 \$ 0	-100%	2 70	
	12350 Physical Impairment; Homebound	\$15,400	\$6,704	\$20,444	\$16,967	10%	153%	-17%
	12900 Other Special Programs	\$13,400	\$960	\$20,444	\$10,907	10 /0	-100%	-17/0
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0 \$184	\$900 \$0	\$0 \$0	\$0 \$0	-100%	-100%	
	14100 Summer School Programs; Elementary	\$24,879	\$0	\$0	\$0 \$0	-100%		
	14200 Summer School Programs; Middle/Junior High School	\$1,911	\$2,089	\$5,32 7	\$0 \$0	-100%	-100%	-100%
	14300 Summer School Programs; High School	\$7,112	\$5,214	\$9,487	\$0 \$0	-100%	-100%	-100%
	16100 Remediation Testing	\$7,112 \$43,928	\$3,214 \$20,087	\$9,467 \$19,710	\$8,056	-82%	-60%	-100% -59%
	17100 Remediation Testing 17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$43,926 \$251	\$20,087 \$0	\$19,710 \$0	\$0,036 \$0	-02% -100%	-00 70	-39%
	17100 Payments to Other Governmental Units Within State; Transfer Tultion 17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$251 \$17,262	\$0 \$900	\$0 \$0	\$0 \$450	-100% -97%	-50%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share) 17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$17,262 \$492,979	\$534,560	\$650,572	\$450 \$756,148	-97% 53%	-50% 41%	16%
				\$650,572 \$0	\$756,146 \$0	-100%	4170	10%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$4,608 \$0	\$0 \$0	\$1,019	\$3,103	-100%		204%
	17900 Payments to Other Governmental Units Within State; Other 22110 Improvement of Instruction; Service Area Direction	\$0 \$0	\$0 \$0	\$1,019 \$783	\$3,103 \$1,621			107%
	22110 Improvement of instruction, Service Area Direction 22120 Improvement of Instruction; Instruction and Curriculum Development		\$10,479	\$763 \$21,188		-77%	00/	-46%
	22130 Improvement of Instruction; Instructional Staff Training	\$48,760 \$693	\$10,479 \$21,955	\$21,166 \$20,360	\$11,341 \$22,068	> 500%	8% 1%	8%
	22200 Library/Media Services; School Library	\$96,485	\$21,955 \$94,067	\$20,360 \$104,810	\$22,000 \$121,503	> 300% 26%	29%	16%
	22220 Library/Media Services, School Library 22230 Library/Media Services; Audiovisual	\$4,735	\$589	\$1,137	\$121,503 \$1,931	-59%	228%	70 %
	22250 Library/Media Services, Addiovisual 22250 Library/Media Services; Computer Assisted Instruction Services	\$40,668		\$63,493	\$45,636	-39% 12%	-65%	-28%
	22360 Instruction, Related Technology; Network Support	\$40,666 \$0	\$131,232 \$120,611	\$217,221	\$45,636 \$197,218	1270	-65% 52%	-26% -9%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs		\$129,611 \$0		•	1000/	3270	-970
	25560 Textbooks for Rent or Resale; Textbooks, workbooks, and Repairs 25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$112,649 \$0	\$0 \$261,990	\$0 \$269,637	\$182 \$278,778	-100%	6%	3%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0 \$0	\$201,990 \$0	\$209,63 <i>1</i> \$0	\$270,770 \$64		070	370
			•	\$156,912	\$04 \$0			
	26/07 2007 Account Code - Teachers Petirement Fund	\$1 <i>11</i> 177						
Student Academic Achievement Total	26497 2007 Account Code - Teachers Retirement Fund	\$144,477 \$4,834,669	\$243,467 \$6,090,896	\$7,871,542	\$8,459,867	75%	39%	7%
	26497 2007 Account Code - Teachers Retirement Fund		. ,		T -	75%	39%	7%
Student Academic Achievement Total Student Instructional Support		\$4,834,669	\$6,090,896	\$7,871,542	\$8,459,867			
	21120 Attendance and Social Work Services; Attendance Services	\$4,834,669 \$12,102	\$6,090,896 \$393	\$7,871,542 \$54	\$8,459,867 \$344	75% -97%	39% -13%	7% > 500%
	21120 Attendance and Social Work Services; Attendance Services 21130 Attendance and Social Work Services; Social Work Services	\$4,834,669 \$12,102 \$0	\$6,090,896 \$393 \$0	\$7,871,542 \$54 \$0	\$8,459,867 \$344 \$18,798	-97%	-13%	> 500%
	21120 Attendance and Social Work Services; Attendance Services 21130 Attendance and Social Work Services; Social Work Services 21220 Guidance Services; Counseling Services	\$4,834,669 \$12,102 \$0 \$162,667	\$6,090,896 \$393 \$0 \$223,277	\$7,871,542 \$54 \$0 \$237,706	\$8,459,867 \$344 \$18,798 \$229,888	-97% 41%	-13% 3%	> 500% -3%
	21120 Attendance and Social Work Services; Attendance Services 21130 Attendance and Social Work Services; Social Work Services 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services	\$4,834,669 \$12,102 \$0 \$162,667 \$55,146	\$6,090,896 \$393 \$0 \$223,277 \$73,807	\$7,871,542 \$54 \$0 \$237,706 \$85,054	\$8,459,867 \$344 \$18,798 \$229,888 \$76,951	-97% 41% 40%	-13% 3% 4%	> 500% -3% -10%
Student Instructional Support	21120 Attendance and Social Work Services; Attendance Services 21130 Attendance and Social Work Services; Social Work Services 21220 Guidance Services; Counseling Services	\$4,834,669 \$12,102 \$0 \$162,667 \$55,146 \$414,957	\$6,090,896 \$393 \$0 \$223,277 \$73,807 \$472,892	\$7,871,542 \$54 \$0 \$237,706 \$85,054 \$664,639	\$8,459,867 \$344 \$18,798 \$229,888 \$76,951 \$748,074	-97% 41% 40% 80%	-13% 3% 4% 58%	> 500% -3% -10% 13%
Student Instructional Support Student Instructional Support Total	21120 Attendance and Social Work Services; Attendance Services 21130 Attendance and Social Work Services; Social Work Services 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services	\$4,834,669 \$12,102 \$0 \$162,667 \$55,146	\$6,090,896 \$393 \$0 \$223,277 \$73,807	\$7,871,542 \$54 \$0 \$237,706 \$85,054	\$8,459,867 \$344 \$18,798 \$229,888 \$76,951	-97% 41% 40%	-13% 3% 4%	> 500% -3% -10%
Student Instructional Support	21120 Attendance and Social Work Services; Attendance Services 21130 Attendance and Social Work Services; Social Work Services 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 24100 Office of The Principal	\$4,834,669 \$12,102 \$0 \$162,667 \$55,146 \$414,957 \$644,873	\$6,090,896 \$393 \$0 \$223,277 \$73,807 \$472,892 \$770,369	\$7,871,542 \$54 \$0 \$237,706 \$85,054 \$664,639 \$987,454	\$8,459,867 \$344 \$18,798 \$229,888 \$76,951 \$748,074 \$1,074,055	-97% 41% 40% 80%	-13% 3% 4% 58% 39%	> 500% -3% -10% 13% 9%
Student Instructional Support Student Instructional Support Total	21120 Attendance and Social Work Services; Attendance Services 21130 Attendance and Social Work Services; Social Work Services 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 24100 Office of The Principal	\$4,834,669 \$12,102 \$0 \$162,667 \$55,146 \$414,957 \$644,873	\$6,090,896 \$393 \$0 \$223,277 \$73,807 \$472,892 \$770,369	\$7,871,542 \$54 \$0 \$237,706 \$85,054 \$664,639 \$987,454	\$8,459,867 \$344 \$18,798 \$229,888 \$76,951 \$748,074 \$1,074,055	-97% 41% 40% 80% 67%	-13% 3% 4% 58% 39%	> 500% -3% -10% 13% 9%
Student Instructional Support Student Instructional Support Total	21120 Attendance and Social Work Services; Attendance Services 21130 Attendance and Social Work Services; Social Work Services 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services	\$4,834,669 \$12,102 \$0 \$162,667 \$55,146 \$414,957 \$644,873 \$18,250 \$8,297	\$6,090,896 \$393 \$0 \$223,277 \$73,807 \$472,892 \$770,369 \$22,300 \$30,179	\$7,871,542 \$54 \$0 \$237,706 \$85,054 \$664,639 \$987,454 \$25,347 \$93,152	\$8,459,867 \$344 \$18,798 \$229,888 \$76,951 \$748,074 \$1,074,055	-97% 41% 40% 80%	-13% 3% 4% 58% 39%	> 500% -3% -10% 13% 9%
Student Instructional Support Student Instructional Support Total	21120 Attendance and Social Work Services; Attendance Services 21130 Attendance and Social Work Services; Social Work Services 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses	\$4,834,669 \$12,102 \$0 \$162,667 \$55,146 \$414,957 \$644,873 \$18,250 \$8,297 \$0	\$6,090,896 \$393 \$0 \$223,277 \$73,807 \$472,892 \$770,369 \$22,300 \$30,179 \$4,848	\$7,871,542 \$54 \$0 \$237,706 \$85,054 \$664,639 \$987,454 \$25,347 \$93,152 -\$4,834	\$8,459,867 \$344 \$18,798 \$229,888 \$76,951 \$748,074 \$1,074,055 \$28,769 \$65,774 \$735	-97% 41% 40% 80% 67% 58% > 500%	-13% 3% 4% 58% 39% 29% 118% -85%	> 500% -3% -10% 13% 9% 14% -29%
Student Instructional Support Student Instructional Support Total	21120 Attendance and Social Work Services; Attendance Services 21130 Attendance and Social Work Services; Social Work Services 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services	\$4,834,669 \$12,102 \$0 \$162,667 \$55,146 \$414,957 \$644,873 \$18,250 \$8,297 \$0 \$13,852	\$6,090,896 \$393 \$0 \$223,277 \$73,807 \$472,892 \$770,369 \$22,300 \$30,179 \$4,848 \$12,593	\$7,871,542 \$54 \$0 \$237,706 \$85,054 \$664,639 \$987,454 \$25,347 \$93,152 -\$4,834 \$12,303	\$8,459,867 \$344 \$18,798 \$229,888 \$76,951 \$748,074 \$1,074,055 \$28,769 \$65,774 \$735 \$18,036	-97% 41% 40% 80% 67% 58% > 500%	-13% 3% 4% 58% 39% 29% 118% -85% 43%	> 500% -3% -10% 13% 9% 14% -29%
Student Instructional Support Student Instructional Support Total	21120 Attendance and Social Work Services; Attendance Services 21130 Attendance and Social Work Services; Social Work Services 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent	\$4,834,669 \$12,102 \$0 \$162,667 \$55,146 \$414,957 \$644,873 \$18,250 \$8,297 \$0 \$13,852 \$132,423	\$6,090,896 \$393 \$0 \$223,277 \$73,807 \$472,892 \$770,369 \$22,300 \$30,179 \$4,848 \$12,593 \$174,310	\$7,871,542 \$54 \$0 \$237,706 \$85,054 \$664,639 \$987,454 \$25,347 \$93,152 -\$4,834 \$12,303 \$226,912	\$8,459,867 \$344 \$18,798 \$229,888 \$76,951 \$748,074 \$1,074,055 \$28,769 \$65,774 \$735 \$18,036 \$213,511	-97% 41% 40% 80% 67% 58% > 500% 30% 61%	-13% 3% 4% 58% 39% 29% 118% -85% 43% 22%	> 500% -3% -10% 13% 9% 14% -29% 47% -6%
Student Instructional Support Student Instructional Support Total	21120 Attendance and Social Work Services; Attendance Services 21130 Attendance and Social Work Services; Social Work Services 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations	\$4,834,669 \$12,102 \$0 \$162,667 \$55,146 \$414,957 \$644,873 \$18,250 \$8,297 \$0 \$13,852 \$132,423 \$20,641	\$6,090,896 \$393 \$0 \$223,277 \$73,807 \$472,892 \$770,369 \$22,300 \$30,179 \$4,848 \$12,593 \$174,310 \$8,570	\$7,871,542 \$54 \$0 \$237,706 \$85,054 \$664,639 \$987,454 \$25,347 \$93,152 -\$4,834 \$12,303 \$226,912 \$16,824	\$8,459,867 \$344 \$18,798 \$229,888 \$76,951 \$748,074 \$1,074,055 \$28,769 \$65,774 \$735 \$18,036 \$213,511 \$10,517	-97% 41% 40% 80% 67% 58% > 500%	-13% 3% 4% 58% 39% 29% 118% -85% 43%	> 500% -3% -10% 13% 9% 14% -29% 47% -6% -37%
Student Instructional Support Student Instructional Support Total	21120 Attendance and Social Work Services; Attendance Services 21130 Attendance and Social Work Services; Social Work Services 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services	\$4,834,669 \$12,102 \$0 \$162,667 \$55,146 \$414,957 \$644,873 \$18,250 \$8,297 \$0 \$13,852 \$132,423 \$20,641 \$0	\$6,090,896 \$393 \$0 \$223,277 \$73,807 \$472,892 \$770,369 \$22,300 \$30,179 \$4,848 \$12,593 \$174,310 \$8,570 \$0	\$7,871,542 \$54 \$0 \$237,706 \$85,054 \$664,639 \$987,454 \$25,347 \$93,152 -\$4,834 \$12,303 \$226,912 \$16,824 \$42,481	\$8,459,867 \$344 \$18,798 \$229,888 \$76,951 \$748,074 \$1,074,055 \$28,769 \$65,774 \$735 \$18,036 \$213,511 \$10,517 \$51,859	-97% 41% 40% 80% 67% 58% > 500% 30% 61% -49%	-13% 3% 4% 58% 39% 29% 118% -85% 43% 22% 23%	> 500% -3% -10% 13% 9% 14% -29% 47% -6% -37% 22%
Student Instructional Support Student Instructional Support Total	21120 Attendance and Social Work Services; Attendance Services 21130 Attendance and Social Work Services; Social Work Services 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager	\$4,834,669 \$12,102 \$0 \$162,667 \$55,146 \$414,957 \$644,873 \$18,250 \$8,297 \$0 \$13,852 \$132,423 \$20,641 \$0 \$102,348	\$6,090,896 \$393 \$0 \$223,277 \$73,807 \$472,892 \$770,369 \$22,300 \$30,179 \$4,848 \$12,593 \$174,310 \$8,570 \$0 \$95,954	\$7,871,542 \$54 \$0 \$237,706 \$85,054 \$664,639 \$987,454 \$25,347 \$93,152 -\$4,834 \$12,303 \$226,912 \$16,824 \$42,481 \$93,617	\$8,459,867 \$344 \$18,798 \$229,888 \$76,951 \$748,074 \$1,074,055 \$28,769 \$65,774 \$735 \$18,036 \$213,511 \$10,517 \$51,859 \$107,856	-97% 41% 40% 80% 67% 58% > 500% 30% 61%	-13% 3% 4% 58% 39% 29% 118% -85% 43% 22%	> 500% -3% -10% 13% 9% 14% -29% 47% -6% -37% 22% 15%
Student Instructional Support Student Instructional Support Total	21120 Attendance and Social Work Services; Attendance Services 21130 Attendance and Social Work Services; Social Work Services 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25140 Fiscal Services; Receiving and Disbursing Funds	\$4,834,669 \$12,102 \$0 \$162,667 \$55,146 \$414,957 \$644,873 \$18,250 \$8,297 \$0 \$13,852 \$132,423 \$20,641 \$0 \$102,348 \$0	\$6,090,896 \$393 \$0 \$223,277 \$73,807 \$472,892 \$770,369 \$22,300 \$30,179 \$4,848 \$12,593 \$174,310 \$8,570 \$0 \$95,954 \$0	\$7,871,542 \$54 \$0 \$237,706 \$85,054 \$664,639 \$987,454 \$25,347 \$93,152 -\$4,834 \$12,303 \$226,912 \$16,824 \$42,481 \$93,617 \$30,872	\$8,459,867 \$344 \$18,798 \$229,888 \$76,951 \$748,074 \$1,074,055 \$28,769 \$65,774 \$735 \$18,036 \$213,511 \$10,517 \$51,859 \$107,856 \$39,987	-97% 41% 40% 80% 67% 58% > 500% 30% 61% -49%	-13% 3% 4% 58% 39% 29% 118% -85% 43% 22% 23%	> 500% -3% -10% 13% 9% 14% -29% 47% -6% -37% 22% 15% 30%
Student Instructional Support Student Instructional Support Total	21120 Attendance and Social Work Services; Attendance Services 21130 Attendance and Social Work Services; Social Work Services 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25140 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Payroll Services	\$4,834,669 \$12,102 \$0 \$162,667 \$55,146 \$414,957 \$644,873 \$18,250 \$8,297 \$0 \$13,852 \$132,423 \$20,641 \$0 \$102,348 \$0 \$17,613	\$6,090,896 \$393 \$0 \$223,277 \$73,807 \$472,892 \$770,369 \$22,300 \$30,179 \$4,848 \$12,593 \$174,310 \$8,570 \$0 \$95,954 \$0 \$27,926	\$7,871,542 \$54 \$0 \$237,706 \$85,054 \$664,639 \$987,454 \$25,347 \$93,152 -\$4,834 \$12,303 \$226,912 \$16,824 \$42,481 \$93,617 \$30,872 \$37,321	\$8,459,867 \$344 \$18,798 \$229,888 \$76,951 \$748,074 \$1,074,055 \$28,769 \$65,774 \$735 \$18,036 \$213,511 \$10,517 \$51,859 \$107,856 \$39,987 \$52,290	-97% 41% 40% 80% 67% 58% > 500% 30% 61% -49% 5%	-13% 3% 4% 58% 39% 29% 118% -85% 43% 22% 23% 12%	> 500% -3% -10% 13% 9% 14% -29% 47% -6% -37% 22% 15% 30% 40%
Student Instructional Support Student Instructional Support Total	21120 Attendance and Social Work Services; Attendance Services 21130 Attendance and Social Work Services; Social Work Services 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25140 Fiscal Services; Payroll Services 25191 Other Fiscal Services; Refund of Revenue	\$4,834,669 \$12,102 \$0 \$162,667 \$55,146 \$414,957 \$644,873 \$18,250 \$8,297 \$0 \$13,852 \$132,423 \$20,641 \$0 \$102,348 \$0 \$17,613 \$8,314	\$6,090,896 \$393 \$0 \$223,277 \$73,807 \$472,892 \$770,369 \$22,300 \$30,179 \$4,848 \$12,593 \$174,310 \$8,570 \$0 \$95,954 \$0 \$27,926 \$17,848	\$7,871,542 \$54 \$0 \$237,706 \$85,054 \$664,639 \$987,454 \$25,347 \$93,152 -\$4,834 \$12,303 \$226,912 \$16,824 \$42,481 \$93,617 \$30,872 \$37,321 \$16,713	\$8,459,867 \$344 \$18,798 \$229,888 \$76,951 \$748,074 \$1,074,055 \$28,769 \$65,774 \$735 \$18,036 \$213,511 \$10,517 \$51,859 \$107,856 \$39,987 \$52,290 \$8,401	-97% 41% 40% 80% 67% 58% > 500% 30% 61% -49% 5% 197% 1%	-13% 3% 4% 58% 39% 29% 118% -85% 43% 22% 23%	> 500% -3% -10% 13% 9% 14% -29% 47% -6% -37% 22% 15% 30% 40% -50%
Student Instructional Support Student Instructional Support Total	21120 Attendance and Social Work Services; Attendance Services 21130 Attendance and Social Work Services; Social Work Services 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Payroll Services 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Petty Cash	\$4,834,669 \$12,102 \$0 \$162,667 \$55,146 \$414,957 \$644,873 \$18,250 \$8,297 \$0 \$13,852 \$132,423 \$20,641 \$0 \$102,348 \$0 \$17,613 \$8,314 \$291	\$6,090,896 \$393 \$0 \$223,277 \$73,807 \$472,892 \$770,369 \$22,300 \$30,179 \$4,848 \$12,593 \$174,310 \$8,570 \$0 \$95,954 \$0 \$27,926 \$17,848 \$0	\$7,871,542 \$54 \$0 \$237,706 \$85,054 \$664,639 \$987,454 \$25,347 \$93,152 -\$4,834 \$12,303 \$226,912 \$16,824 \$42,481 \$93,617 \$30,872 \$37,321 \$16,713 \$10	\$8,459,867 \$344 \$18,798 \$229,888 \$76,951 \$748,074 \$1,074,055 \$28,769 \$65,774 \$735 \$18,036 \$213,511 \$10,517 \$51,859 \$107,856 \$39,987 \$52,290 \$8,401 \$0	-97% 41% 40% 80% 67% 58% > 500% 30% 61% -49% 5% 197% 1% -100%	-13% 3% 4% 58% 39% 29% 118% -85% 43% 22% 23% 12% 87% -53%	> 500% -3% -10% 13% 9% 14% -29% 47% -6% -37% 22% 15% 30% 40%
Student Instructional Support Student Instructional Support Total	21120 Attendance and Social Work Services; Attendance Services 21130 Attendance and Social Work Services; Social Work Services 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25140 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Payroll Services 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Petty Cash 25193 Other Fiscal Services; Printed Forms	\$4,834,669 \$12,102 \$0 \$162,667 \$55,146 \$414,957 \$644,873 \$18,250 \$8,297 \$0 \$13,852 \$132,423 \$20,641 \$0 \$102,348 \$0 \$117,613 \$8,314 \$291 \$925	\$6,090,896 \$393 \$0 \$223,277 \$73,807 \$472,892 \$770,369 \$22,300 \$30,179 \$4,848 \$12,593 \$174,310 \$8,570 \$0 \$95,954 \$0 \$27,926 \$17,848 \$0 \$337	\$7,871,542 \$54 \$0 \$237,706 \$85,054 \$664,639 \$987,454 \$25,347 \$93,152 -\$4,834 \$12,303 \$226,912 \$16,824 \$42,481 \$93,617 \$30,872 \$37,321 \$16,713 \$10 \$0	\$8,459,867 \$344 \$18,798 \$229,888 \$76,951 \$748,074 \$1,074,055 \$28,769 \$65,774 \$735 \$18,036 \$213,511 \$10,517 \$51,859 \$107,856 \$39,987 \$52,290 \$8,401 \$0 \$1,455	-97% 41% 40% 80% 67% 58% > 500% 30% 61% -49% 5% 197% 1%	-13% 3% 4% 58% 39% 29% 118% -85% 43% 22% 23% 12% 87% -53%	> 500% -3% -10% 13% 9% 14% -29% 47% -6% -37% 22% 15% 30% 40% -50% -100%
Student Instructional Support Student Instructional Support Total	21120 Attendance and Social Work Services; Attendance Services 21130 Attendance and Social Work Services; Social Work Services 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25140 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Payroll Services 25191 Other Fiscal Services; Petty Cash 25193 Other Fiscal Services; Printed Forms 25195 Other Fiscal Services; Bank Account Service Charge	\$4,834,669 \$12,102 \$0 \$162,667 \$55,146 \$414,957 \$644,873 \$18,250 \$8,297 \$0 \$13,852 \$132,423 \$20,641 \$0 \$102,348 \$0 \$117,613 \$8,314 \$291 \$925 \$0	\$6,090,896 \$393 \$0 \$223,277 \$73,807 \$472,892 \$770,369 \$22,300 \$30,179 \$4,848 \$12,593 \$174,310 \$8,570 \$0 \$95,954 \$0 \$27,926 \$17,848 \$0 \$337 \$1,509	\$7,871,542 \$54 \$0 \$237,706 \$85,054 \$664,639 \$987,454 \$25,347 \$93,152 -\$4,834 \$12,303 \$226,912 \$16,824 \$42,481 \$93,617 \$30,872 \$37,321 \$16,713 \$10 \$0 \$1,736	\$8,459,867 \$344 \$18,798 \$229,888 \$76,951 \$748,074 \$1,074,055 \$28,769 \$65,774 \$735 \$18,036 \$213,511 \$10,517 \$51,859 \$107,856 \$39,987 \$52,290 \$8,401 \$0 \$1,455 \$4,870	-97% 41% 40% 80% 67% 58% > 500% 30% 61% -49% 5% 197% 1% -100% 57%	-13% 3% 4% 58% 39% 29% 118% -85% 43% 22% 23% 12% 87% -53% 332% 223%	> 500% -3% -10% 13% 9% 14% -29% 47% -6% -37% 22% 15% 30% 40% -50%
Student Instructional Support Student Instructional Support Total	21120 Attendance and Social Work Services; Attendance Services 21130 Attendance and Social Work Services; Social Work Services 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Promotion Expenses 23160 Board of Education; Other Governing Body Services 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25140 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Refund of Revenue 25191 Other Fiscal Services; Printed Forms 25195 Other Fiscal Services; Bank Account Service Charge 25199 Other Fiscal Services; Other	\$4,834,669 \$12,102 \$0 \$162,667 \$55,146 \$414,957 \$644,873 \$18,250 \$8,297 \$0 \$13,852 \$132,423 \$20,641 \$0 \$102,348 \$0 \$117,613 \$8,314 \$291 \$925 \$0 \$2,021	\$6,090,896 \$393 \$0 \$223,277 \$73,807 \$472,892 \$770,369 \$22,300 \$30,179 \$4,848 \$12,593 \$174,310 \$8,570 \$0 \$95,954 \$0 \$27,926 \$17,848 \$0 \$337 \$1,509 \$3,266	\$7,871,542 \$54 \$0 \$237,706 \$85,054 \$664,639 \$987,454 \$25,347 \$93,152 -\$4,834 \$12,303 \$226,912 \$16,824 \$42,481 \$93,617 \$30,872 \$37,321 \$16,713 \$10 \$0 \$1,736 \$0	\$8,459,867 \$344 \$18,798 \$229,888 \$76,951 \$748,074 \$1,074,055 \$28,769 \$65,774 \$735 \$18,036 \$213,511 \$10,517 \$51,859 \$107,856 \$39,987 \$52,290 \$8,401 \$0 \$1,455 \$4,870 \$0	-97% 41% 40% 80% 67% 58% > 500% 30% 61% -49% 5% 197% 1% -100% 57%	-13% 3% 4% 58% 39% 29% 118% -85% 43% 22% 23% 12% 87% -53% 332% 223% -100%	> 500% -3% -10% 13% 9% 14% -29% 47% -6% -37% 22% 15% 30% 40% -50% -100%
Student Instructional Support Student Instructional Support Total	21120 Attendance and Social Work Services; Attendance Services 21130 Attendance and Social Work Services; Social Work Services 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 214100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Receiving and Disbursing Funds 25140 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Refund of Revenue 25191 Other Fiscal Services; Petty Cash 25193 Other Fiscal Services; Pank Account Service Charge 25195 Other Fiscal Services; Bank Account Service Charge 25190 Planning, Research, Development and Evaluation	\$12,102 \$0 \$162,667 \$55,146 \$414,957 \$644,873 \$18,250 \$8,297 \$0 \$13,852 \$132,423 \$20,641 \$0 \$102,348 \$0 \$17,613 \$8,314 \$291 \$925 \$0 \$2,021 \$1,200	\$6,090,896 \$393 \$0 \$223,277 \$73,807 \$472,892 \$770,369 \$22,300 \$30,179 \$4,848 \$12,593 \$174,310 \$8,570 \$0 \$95,954 \$0 \$27,926 \$17,848 \$0 \$337 \$1,509 \$3,266 \$1,185	\$7,871,542 \$54 \$0 \$237,706 \$85,054 \$664,639 \$987,454 \$25,347 \$93,152 -\$4,834 \$12,303 \$226,912 \$16,824 \$42,481 \$93,617 \$30,872 \$37,321 \$16,713 \$10 \$0 \$1,736 \$0 \$2,525	\$8,459,867 \$344 \$18,798 \$229,888 \$76,951 \$748,074 \$1,074,055 \$28,769 \$65,774 \$735 \$18,036 \$213,511 \$10,517 \$51,859 \$107,856 \$39,987 \$52,290 \$8,401 \$0 \$1,455 \$4,870 \$0 \$4,389	-97% 41% 40% 80% 67% 58% > 500% 30% 61% -49% 5% 197% 1% -100% 57% -100% 266%	-13% 3% 4% 58% 39% 29% 118% -85% 43% 22% 23% 12% 87% -53% 332% 223%	> 500% -3% -10% 13% 9% 14% -29% 47% -6% -37% 22% 15% 30% 40% -50% -100% 181%
Student Instructional Support Student Instructional Support Total	21120 Attendance and Social Work Services; Attendance Services 21130 Attendance and Social Work Services; Social Work Services 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25140 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Regund of Revenue 25191 Other Fiscal Services; Petty Cash 25193 Other Fiscal Services; Petty Cash 25195 Other Fiscal Services; Bank Account Service Charge 25190 Other Fiscal Services; Other 25400 Planning, Research, Development and Evaluation 25910 Judgments	\$12,102 \$0 \$162,667 \$55,146 \$414,957 \$644,873 \$18,250 \$8,297 \$0 \$13,852 \$132,423 \$20,641 \$0 \$102,348 \$0 \$17,613 \$8,314 \$291 \$925 \$0 \$2,021 \$1,200 \$100,097	\$6,090,896 \$393 \$0 \$223,277 \$73,807 \$472,892 \$770,369 \$22,300 \$30,179 \$4,848 \$12,593 \$174,310 \$8,570 \$0 \$95,954 \$0 \$27,926 \$17,848 \$0 \$337 \$1,509 \$3,266 \$1,185 \$0	\$7,871,542 \$54 \$0 \$237,706 \$85,054 \$664,639 \$987,454 \$25,347 \$93,152 -\$4,834 \$12,303 \$226,912 \$16,824 \$42,481 \$93,617 \$30,872 \$37,321 \$16,713 \$10 \$0 \$1,736 \$0 \$2,525 \$7,692	\$8,459,867 \$344 \$18,798 \$229,888 \$76,951 \$748,074 \$1,074,055 \$28,769 \$65,774 \$735 \$18,036 \$213,511 \$10,517 \$51,859 \$107,856 \$39,987 \$52,290 \$8,401 \$0 \$1,455 \$4,870 \$0 \$4,389 \$32,410	-97% 41% 40% 80% 67% 58% > 500% 30% 61% -49% 5% 197% 1% -100% 57% -100% 266% -68%	-13% 3% 4% 58% 39% 29% 118% -85% 43% 22% 23% 12% 87% -53% 332% 223% -100%	> 500% -3% -10% 13% 9% 14% -29% 47% -6% -37% 22% 15% 30% 40% -50% -100%
Student Instructional Support Student Instructional Support Total	21120 Attendance and Social Work Services; Attendance Services 21130 Attendance and Social Work Services; Social Work Services 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Office of The Superintendent 23220 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25140 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Revind of Revenue 25191 Other Fiscal Services; Petty Cash 25193 Other Fiscal Services; Pank Account Service Charge 25199 Other Fiscal Services; Other 25400 Planning, Research, Development and Evaluation 25910 Judgments 26100 Operation and Maintenance of Plant Services; Service Area Direction	\$12,102 \$0 \$162,667 \$55,146 \$414,957 \$644,873 \$18,250 \$8,297 \$0 \$13,852 \$132,423 \$20,641 \$0 \$102,348 \$0 \$17,613 \$8,314 \$291 \$925 \$0 \$2,021 \$1,200 \$100,097 \$26,423	\$6,090,896 \$393 \$0 \$223,277 \$73,807 \$472,892 \$770,369 \$22,300 \$30,179 \$4,848 \$12,593 \$174,310 \$8,570 \$0 \$95,954 \$0 \$27,926 \$17,848 \$0 \$337 \$1,509 \$3,266 \$1,185 \$0 \$0	\$7,871,542 \$54 \$0 \$237,706 \$85,054 \$664,639 \$987,454 \$25,347 \$93,152 -\$4,834 \$12,303 \$226,912 \$16,824 \$42,481 \$93,617 \$30,872 \$37,321 \$16,713 \$10 \$0 \$1,736 \$0 \$2,525 \$7,692 \$0	\$8,459,867 \$344 \$18,798 \$229,888 \$76,951 \$748,074 \$1,074,055 \$28,769 \$65,774 \$735 \$18,036 \$213,511 \$10,517 \$51,859 \$107,856 \$39,987 \$52,290 \$8,401 \$0 \$1,455 \$4,870 \$0 \$4,389 \$32,410 \$0	-97% 41% 40% 80% 67% 58% > 500% 30% 61% -49% 5% 197% 1% -100% 57% -100% 266% -68% -100%	-13% 3% 4% 58% 39% 29% 118% -85% 43% 22% 23% -100% 270%	> 500% -3% -10% 13% 9% 14% -29% 47% -6% -37% 22% 15% 30% 40% -50% -100% 181% 74% 321%
Student Instructional Support Student Instructional Support Total	21120 Attendance and Social Work Services; Attendance Services 21130 Attendance and Social Work Services; Social Work Services 21220 Guidance Services; Counselling Services 21340 Health Services; Nurse Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25140 Fiscal Services; Refund of Revenue 25150 Fiscal Services; Payroll Services 25191 Other Fiscal Services; Petty Cash 25193 Other Fiscal Services; Printed Forms 25193 Other Fiscal Services; Printed Forms 25195 Other Fiscal Services; Printed Forms 25197 Other Fiscal Services; Printed Forms 25198 Other Fiscal Services; Printed Forms 25199 Other Fiscal Services; Dather 25190 Planning, Research, Development and Evaluation 25910 Judgments 26100 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$4,834,669 \$12,102 \$0 \$162,667 \$55,146 \$414,957 \$644,873 \$18,250 \$8,297 \$0 \$13,852 \$132,423 \$20,641 \$0 \$102,348 \$0 \$1102,348 \$0 \$17,613 \$8,314 \$291 \$925 \$0 \$2,021 \$1,200 \$100,097 \$26,423 \$687,761	\$6,090,896 \$393 \$0 \$223,277 \$73,807 \$472,892 \$770,369 \$22,300 \$30,179 \$4,848 \$12,593 \$174,310 \$8,570 \$0 \$95,954 \$0 \$27,926 \$17,848 \$0 \$337 \$1,509 \$3,266 \$1,185 \$0 \$0 \$1,025,718	\$7,871,542 \$54 \$0 \$237,706 \$85,054 \$664,639 \$987,454 \$25,347 \$93,152 -\$4,834 \$12,303 \$226,912 \$16,824 \$42,481 \$93,617 \$30,872 \$37,321 \$16,713 \$10 \$0 \$1,736 \$0 \$2,525 \$7,692 \$0 \$1,397,180	\$8,459,867 \$344 \$18,798 \$229,888 \$76,951 \$748,074 \$1,074,055 \$28,769 \$65,774 \$735 \$18,036 \$213,511 \$10,517 \$51,859 \$107,856 \$39,987 \$52,290 \$8,401 \$0 \$1,455 \$4,870 \$0 \$4,389 \$32,410 \$0 \$1,301,242	-97% 41% 40% 80% 67% 58% > 500% 30% 61% -49% 5% 197% 1% -100% 57% -100% 266% -68% -100% 89%	-13% 3% 4% 58% 39% 29% 118% -85% 43% 22% 23% -100% 270%	> 500% -3% -10% 13% 9% 14% -29% 47% -6% -37% 22% 15% 30% 40% -50% -100% 181% 74% 321% -7%
Student Instructional Support Student Instructional Support Total	21120 Attendance and Social Work Services; Attendance Services 21130 Attendance and Social Work Services; Social Work Services 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 24100 Office of The Principal 23110 Board of Education; Legal Services 23150 Board of Education; Legal Services 23150 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25140 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Paryoll Services 25191 Other Fiscal Services; Petty Cash 25192 Other Fiscal Services; Petty Cash 25193 Other Fiscal Services; Pinted Forms 25195 Other Fiscal Services; Bank Account Service Charge 25199 Other Fiscal Services; Other 25400 Planning, Research, Development and Evaluation 25910 Judgments 26100 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$4,834,669 \$12,102 \$0 \$162,667 \$55,146 \$414,957 \$644,873 \$18,250 \$8,297 \$0 \$13,852 \$132,423 \$20,641 \$0 \$102,348 \$0 \$17,613 \$8,314 \$291 \$925 \$0 \$2,021 \$1,200 \$100,097 \$26,423 \$687,761 \$13,242	\$6,090,896 \$393 \$0 \$223,277 \$73,807 \$472,892 \$770,369 \$22,300 \$30,179 \$4,848 \$12,593 \$174,310 \$8,570 \$0 \$95,954 \$0 \$27,926 \$17,848 \$0 \$337 \$1,509 \$3,266 \$1,185 \$0 \$0 \$1,025,718 \$19,913	\$7,871,542 \$54 \$0 \$237,706 \$85,054 \$664,639 \$987,454 \$25,347 \$93,152 -\$4,834 \$12,303 \$226,912 \$16,824 \$42,481 \$93,617 \$30,872 \$37,321 \$16,713 \$10 \$0 \$1,736 \$0 \$2,525 \$7,692 \$0 \$1,397,180 \$96,027	\$8,459,867 \$344 \$18,798 \$229,888 \$76,951 \$748,074 \$1,074,055 \$28,769 \$65,774 \$735 \$18,036 \$213,511 \$10,517 \$51,859 \$107,856 \$39,987 \$52,290 \$8,401 \$0 \$1,455 \$4,870 \$0 \$4,389 \$32,410 \$0 \$1,301,242 \$36,264	-97% 41% 40% 80% 67% 58% > 500% 30% 61% -49% 5% 197% 1% -100% 57% -100% 266% -68% -100% 89% 174%	-13% 3% 4% 58% 39% 29% 118% -85% 43% 22% 23% 12% 87% -53% 332% 223% -100% 270%	> 500% -3% -10% 13% 9% 14% -29% 47% -6% -37% 22% 15% 30% 40% -50% -100% 181% 74% 321% -7% -62%
Student Instructional Support Student Instructional Support Total	21120 Attendance and Social Work Services; Attendance Services 21130 Attendance and Social Work Services; Social Work Services 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21340 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Ofther Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Ofther Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25140 Fiscal Services; Police of The Business Manager 25150 Fiscal Services; Receiving and Disbursing Funds 25151 Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Petty Cash 25193 Other Fiscal Services; Printed Forms 25195 Other Fiscal Services; Printed Forms 25195 Other Fiscal Services; Other 25400 Planning, Research, Development and Evaluation 25910 Judgments 26100 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$4,834,669 \$12,102 \$0 \$162,667 \$55,146 \$414,957 \$644,873 \$18,250 \$8,297 \$0 \$13,852 \$132,423 \$20,641 \$0 \$102,348 \$0 \$17,613 \$8,314 \$291 \$925 \$0 \$2,021 \$1,200 \$100,097 \$26,423 \$687,761 \$13,242 \$98,759	\$6,090,896 \$393 \$0 \$223,277 \$73,807 \$472,892 \$770,369 \$22,300 \$30,179 \$4,848 \$12,593 \$174,310 \$8,570 \$0 \$95,954 \$0 \$27,926 \$17,848 \$0 \$337 \$1,509 \$3,266 \$1,185 \$0 \$0 \$1,025,718 \$19,913 \$84,561	\$7,871,542 \$54 \$0 \$237,706 \$85,054 \$664,639 \$987,454 \$25,347 \$93,152 -\$4,834 \$12,303 \$226,912 \$16,824 \$42,481 \$93,617 \$30,872 \$37,321 \$16,713 \$10 \$0 \$1,736 \$0 \$2,525 \$7,692 \$0 \$1,397,180 \$96,027 \$125,890	\$8,459,867 \$344 \$18,798 \$229,888 \$76,951 \$748,074 \$1,074,055 \$28,769 \$65,774 \$735 \$18,036 \$213,511 \$10,517 \$51,859 \$107,856 \$39,987 \$52,290 \$8,401 \$0 \$1,455 \$4,870 \$0 \$4,389 \$32,410 \$0 \$1,301,242 \$36,264 \$150,892	-97% 41% 40% 80% 67% 58% > 500% 30% 61% -49% 5% 197% 1% -100% 57% -100% 266% -68% -100% 89%	-13% 3% 4% 58% 39% 29% 118% -85% 43% 22% 23% -100% 270%	> 500% -3% -10% 13% 9% 14% -29% 47% -6% -37% 22% 15% 30% 40% -50% -100% 181% 74% 321% -7%
Student Instructional Support Student Instructional Support Total	21120 Attendance and Social Work Services; Attendance Services 21130 Attendance and Social Work Services; Social Work Services 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 24100 Office of The Principal 23110 Board of Education; Legal Services 23150 Board of Education; Legal Services 23150 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25140 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Paryoll Services 25191 Other Fiscal Services; Petty Cash 25192 Other Fiscal Services; Petty Cash 25193 Other Fiscal Services; Pinted Forms 25195 Other Fiscal Services; Bank Account Service Charge 25199 Other Fiscal Services; Other 25400 Planning, Research, Development and Evaluation 25910 Judgments 26100 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$4,834,669 \$12,102 \$0 \$162,667 \$55,146 \$414,957 \$644,873 \$18,250 \$8,297 \$0 \$13,852 \$132,423 \$20,641 \$0 \$102,348 \$0 \$17,613 \$8,314 \$291 \$925 \$0 \$2,021 \$1,200 \$100,097 \$26,423 \$687,761 \$13,242	\$6,090,896 \$393 \$0 \$223,277 \$73,807 \$472,892 \$770,369 \$22,300 \$30,179 \$4,848 \$12,593 \$174,310 \$8,570 \$0 \$95,954 \$0 \$27,926 \$17,848 \$0 \$337 \$1,509 \$3,266 \$1,185 \$0 \$0 \$1,025,718 \$19,913	\$7,871,542 \$54 \$0 \$237,706 \$85,054 \$664,639 \$987,454 \$25,347 \$93,152 -\$4,834 \$12,303 \$226,912 \$16,824 \$42,481 \$93,617 \$30,872 \$37,321 \$16,713 \$10 \$0 \$1,736 \$0 \$2,525 \$7,692 \$0 \$1,397,180 \$96,027	\$8,459,867 \$344 \$18,798 \$229,888 \$76,951 \$748,074 \$1,074,055 \$28,769 \$65,774 \$735 \$18,036 \$213,511 \$10,517 \$51,859 \$107,856 \$39,987 \$52,290 \$8,401 \$0 \$1,455 \$4,870 \$0 \$4,389 \$32,410 \$0 \$1,301,242 \$36,264	-97% 41% 40% 80% 67% 58% > 500% 30% 61% -49% 5% 197% 1% -100% 57% -100% 266% -68% -100% 89% 174%	-13% 3% 4% 58% 39% 29% 118% -85% 43% 22% 23% 12% 87% -53% 332% 223% -100% 270%	> 500% -3% -10% 13% 9% 14% -29% 47% -6% -37% 22% 15% 30% 40% -50% -100% 181% 74% 321% -7% -62%

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data Hanover Community School Corp (4580)

1985 Communication and Manistracers of Parlies Services Verball Ministracers of Parlies Services Verball Ministracers of Parlies Services Celebral Services (1982) 1982 1	Student Instructional Category	Account 26499 2007 Account Code - Other	FY 1999 \$34,614	FY 2006 \$61,635	FY 2008 \$34,646	FY 2009 10 \$0	Year Increase 3	Year Increase	1 Year Increase
1									-110%
2010 Operation and Maintenance of Plant Services: Insurance \$21,000 \$11,000 \$15,100 \$15,100 \$15,100 \$20,700 \$20,100							> 500%		
28000 Continue of Plant Services: Other Dependin and Maintenance of Plant Services: Other Depending and Maintenance of Plant Services: Other Depending and Maintenance of Plant Services: Other Depending and Maintenance of Plant Services								-8%	
2790 Sindert Transportation; Service Area Direction 500,255 518,046 513,038 542,259 3300, 1195, 249, 24							J 11 /0		
21100 Stocker Transportation; Vehicle Operation \$100,270 \$140,271 \$20,000 \$21,716 \$191,100 \$45,000 \$100,0							330%		
2720 Suckert Transportation, Monitoring Services \$2,260 \$25,041 \$20,000 \$24,271 \$85, \$70, \$125		·							
2700 Bushert Transportation Which Serviceing and Maintenance \$33,005 598,315 \$12,727 \$200, \$370, \$250, \$250, \$370, \$250, \$370, \$250, \$370, \$250, \$370, \$250, \$370, \$250, \$370, \$250, \$250, \$370, \$250, \$370, \$250, \$370, \$250, \$370, \$250, \$370, \$250, \$370, \$250, \$370, \$250, \$370, \$250, \$370, \$250, \$370, \$250, \$370, \$250, \$370, \$250, \$370, \$250, \$370, \$250, \$370, \$250, \$370, \$250, \$370, \$370, \$250, \$370, \$250, \$370,									
27400 Student Transportation, Functions of Student Stransportation, Functions of Student Stransportation, Function Stransportati									
2700 Student Transportation, Transportation Services \$7,70 \$13,845 \$10,481 \$11,75 \$50, 4145 \$19,50 \$10,50 \$10,70 \$10,5						The state of the s			
27700 Student Transportation, Contracted Transportation, Services \$75,41 \$12,615 \$313,416 \$310,709 \$250, \$11,90 \$50,000									
2700 Student Transportations Cuber Student Transportation Service \$1,000 \$1,									
2791 Student Transportation, Bus Driver Training \$1,478 \$90 \$9						The state of the s			
STOP Process STOP Process STOP S									
State Stat							-94%		
1400 Food Services Operations, Food Purchases \$104,002 \$322,003 \$372,002 \$371,476 \$101 \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \							00.49/		
1900 Overhead and Operational Total 2,006,053 2,008,072 2,008,053 2,008,072 2,008,053 2,008,072 2,008,053 2,008,072 2,008,053 2,008,072 2,008,053 2,008,072 2,008,053 2,008,072 2,008,053 2,008,072 2,008,053 2,008,072 2,008,053 2,008,072 2,008,072 2,008,072 2,008,072 2,088,072 2,									
Name									
Nanoporational		31900 Other Food Services							
33100 Community Service Operations; Direction of Community Services \$10 \$100 \$0 \$10	Overhead and Operational Total		\$2,096,530	\$2,828,377	\$3,902,428	\$4,160,377	98%	47%	7%
3300 Civic Services \$10 \$24 \$0 \$11,40 \$500 \$500 \$500 \$100	Nonoperational								
3,400 Abbelie Coaches \$0,468 \$13,758 \$154,717 \$154,113 70% 12% 00% 12% 106% 12% 106% 12% 12% 106% 12%		33100 Community Service Operations; Direction of Community Services	\$0	\$100	\$0	\$0		-100%	
		33300 Civic Services	\$120	\$246	\$0	\$11,749	> 500%	> 500%	
4300 Facilities Acquisition and Construction; Educations Development \$24,954 \$32,736 \$33,040 \$305,149 \$>500% \$>500% \$100% \$100% \$100% \$100% \$1500% \$100% \$1500%		33400 Athletic Coaches	\$90,458	\$137,558	\$154,717	\$154,113	70 %	12%	0%
		41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$11,500	\$15,097	-\$980		-109%	-106%
4510 Building Acquisition, Construction and Improvements S1,097,614 S73,64,96 S24,448 \$60,613 9-94 9-95 7-75			\$24,954	\$32,736	\$53,040	\$936,149	> 500%	> 500%	> 500%
4510 Building Acquisition, Construction and Improvements Energy Savings Contracts \$1,097,634 \$7,364,986 \$24,248 \$60,643 9-94 9-99 7-798 \$1450 \$1		44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$0					-100%
45200 Suliding Acquisition, Construction and Improvement; Energy Savings Contracts \$177,127 \$177,478 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$			\$1,097,634	\$7,386,496		\$60,643	-94%	-99%	-75%
A5400 Building Acquisition, Construction and Improvement; Sports Facilities Sports		45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts		\$177,478	\$0		-100%	-100%	
4500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment \$163,077 \$184,889 \$170,643 \$180,992 \$-10% \$-2% \$6% \$4000 Facilities Acquisition and Construction; Purchase of Movable Equipment \$163,077 \$205,186 \$50,088 \$200,708 \$785,087 \$75% \$17% \$174%									-91%
							-10%	-2%	
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment \$165,799 \$56,308 \$207,068 \$27,311 8-4% 5-1% 8-8% 5-10%									
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction Other Facilities Acquisition and Construction Other Facilities Acquisition States of States o						The state of the s			
51100 Debt Services; Principal on Debt; Bonds \$0 \$875,000 \$783,884 \$11,64,940 32% 47% 5210 Debt Services; Interest on Debt; Bonds \$54,200 \$1,058,238 \$88,213 \$1,037,858 > 500% 2.% 17% 52200 Debt Services; Interest on Debt; Temporary Loans \$14,919 \$189,723 \$284,325 \$227,991 > 500% 2.0% 17% 52200 Debt Services; Interest on Debt; Temporary Loans \$1,082,596 \$1,044,445 \$1,774,784 \$1,200,238 \$779,72 \$19 \$10 \$15% \$10,000 \$1,00									
S2100 Debt Services; Interest on Debt; Bonds \$54,200 \$1,058,238 \$889,213 \$1,037,858 > 500% -2% 17%									
52200 Debt Services; Interest on Debt; Temporary Loans \$14,919 \$189,723 \$284,325 \$227,91 > 500% 20% -20% 54250 Common School Fund; Principal \$1,082,596 \$1,044,45 \$1,747,84 \$1,20,238 \$1% 15% 3-32% 54250 Common School Fund; Interest \$0							> 500%		
S4200 Common School Fund; Principal \$1,082,596 \$1,084,445 \$1,774,784 \$1,200,238 11% 15% -32% 54250 Common School Fund; Interest \$100 Other Debt Services Obligations; Registrars Fee \$700 \$350 \$9,730 \$800 \$14% \$129% -92% \$1,000 Other Debt Services Obligations; Registrars Fee \$1,000 Other Debt Services Obligations; Registrar Fee \$1,000 Other Debt Services Obligations; Registrars Fee \$1,000 Other Debt Services Obligations; Registrar Fee \$1,000 Other Debt Services Ob									
S4250 Common School Fund; Interest \$0				· · · · · · · · · · · · · · · · · · ·					
S9100 Other Debt Services Obligations; Registrars Fee \$700 \$350 \$9,730 \$800 14% 129% -92% 60700 Nonprogramed Charges; Scholarships \$1,028 \$0 \$1,028 \$0 \$1,028 \$0 \$1,028 \$0 \$1,028							/ 0	1070	
Nonoperational Total \$1,028 \$0 \$0 \$1,028 \$0 \$0 \$1,028 \$0 \$0 \$1,028 \$0 \$0 \$1,028 \$0 \$0 \$1,028 \$0 \$0 \$1,028 \$0 \$0 \$1,028 \$0 \$0 \$1,028 \$0 \$0 \$1,028 \$0 \$0 \$1,028 \$0 \$0 \$1,028 \$0 \$0 \$1,028 \$0 \$0 \$1,028 \$0 \$0 \$1,028 \$0 \$0 \$1,028 \$0 \$0 \$1,028 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$			-				14%	129%	
Prorated By Fund 26491 2007 Account Code - PERF 26492 2007 Account Code - Social Security 26492 2007 Account Code - Workmen's Compensation 26493 2007 Account Code - Workmen's Compensation 26494 2007 Account Code - Group Insurance 26495 2007 Account Code - Group Insurance 26496 2007 Account Code - Group Insurance 26497 2007 Account Code - Severance / Early Retirement Pay \$0 \$14,632 \$0 \$0 \$12,010 \$11,460 \$0							1-170	-100%	
26491 2007 Account Code - PERF \$62,344 \$105,750 \$58,293 \$0 26492 2007 Account Code - Social Security \$380,597 \$487,545 \$278,277 \$0 26493 2007 Account Code - Workmen's Compensation \$16,912 \$33,933 \$8,787 \$0 26494 2007 Account Code - Group Insurance \$556,825 \$1,009,109 \$511,817 \$0 26496 2007 Account Code - Unemployment Compensation \$0 \$14,632 \$0 \$0 26498 2007 Account Code - Severance / Early Retirement Pay \$0 \$12,010 \$11,460 \$0	Nonoperational Total		\$3,096,163	\$11,378,577	\$5,141,184	\$6,033,271	95%	-47%	17%
26491 2007 Account Code - PERF \$62,344 \$105,750 \$58,293 \$0 26492 2007 Account Code - Social Security \$380,597 \$487,545 \$278,277 \$0 26493 2007 Account Code - Workmen's Compensation \$16,912 \$33,933 \$8,787 \$0 26494 2007 Account Code - Group Insurance \$556,825 \$1,009,109 \$511,817 \$0 26496 2007 Account Code - Unemployment Compensation \$0 \$14,632 \$0 \$0 26498 2007 Account Code - Severance / Early Retirement Pay \$0 \$12,010 \$11,460 \$0	Prorated By Fund								
26492 2007 Account Code - Social Security \$380,597 \$487,545 \$278,277 \$0 26493 2007 Account Code - Workmen's Compensation \$16,912 \$33,933 \$8,787 \$0 26494 2007 Account Code - Group Insurance \$556,825 \$1,009,109 \$511,817 \$0 26496 2007 Account Code - Unemployment Compensation \$0 \$14,632 \$0 \$0 26498 2007 Account Code - Severance / Early Retirement Pay \$0 \$12,010 \$11,460 \$0		26491 2007 Account Code - PERF	\$62.344	\$105.750	\$58.293	\$0			
26493 2007 Account Code - Workmen's Compensation \$16,912 \$33,933 \$8,787 \$0 26494 2007 Account Code - Group Insurance \$556,825 \$1,009,109 \$511,817 \$0 26496 2007 Account Code - Unemployment Compensation \$0 \$14,632 \$0 26498 2007 Account Code - Severance / Early Retirement Pay \$0 26498 2007 Account Code - Severance / Early Retirement Pay									
26494 2007 Account Code - Group Insurance \$556,825 \$1,009,109 \$511,817 \$0 26496 2007 Account Code - Unemployment Compensation \$0 \$14,632 \$0 \$0 26498 2007 Account Code - Severance / Early Retirement Pay \$0 \$12,010 \$11,460 \$0		·							
26496 2007 Account Code - Unemployment Compensation \$0 \$14,632 \$0 26498 2007 Account Code - Severance / Early Retirement Pay \$0 \$12,010 \$11,460 \$0		·							
26498 2007 Account Code - Severance / Early Retirement Pay \$0 \$12,010 \$11,460 \$0									
					* -				
FIDIALEU DY FUIIU IDIAI	Prorested By Fund Total	20700 2001 Account Code - Ocyclanice / Lany Nethemicht Fay							
	FIOIALEU DY FUIIU TOTAL		\$1,010,078	⊅1,00∠,98 U	φουο,034	φu			