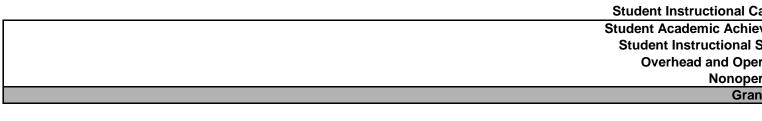
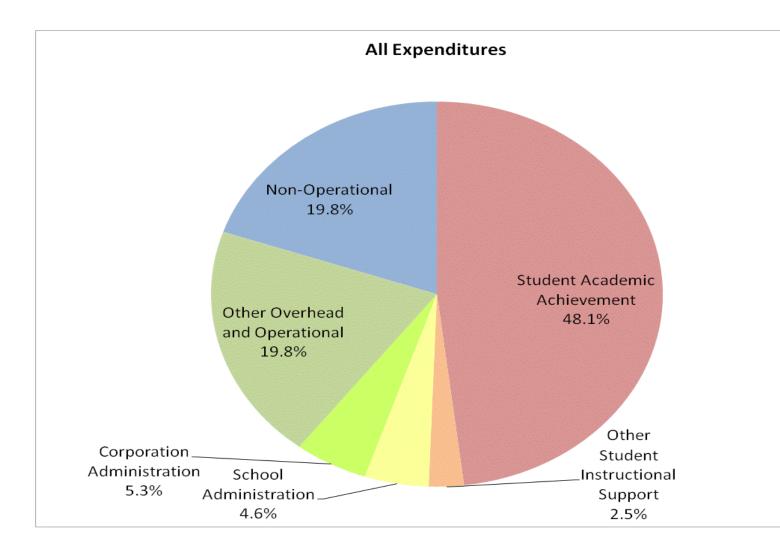
Greencastle Community Sch Corp (6755)

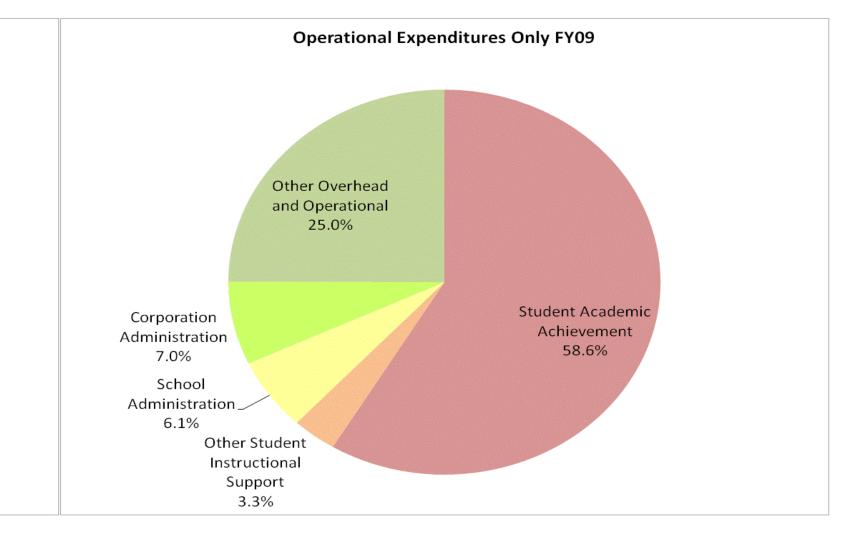


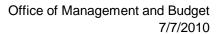
Student Instructional Expenditures (Academic Achievement plus S



School Corporation Expenditures by Expenditure Type Biannual Financial Report Data Greencastle Community Sch Corp (6755)

		FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total
Category	FY 1999	Ехр	FY 2006	Exp	FY 2008	Ехр	FY 2009	Ехр
nievement	\$7,139,610	50.6%	\$10,016,206	47.3%	\$10,510,992	47.3%	\$10,411,791	48.1%
al Support	\$1,222,565	8.7%	\$1,460,824	6.9%	\$1,674,318	7.5%	\$1,536,339	7.1%
perational	\$3,152,629	22.3%	\$4,834,894	22.8%	\$5,449,331	24.5%	\$5,430,478	25.1%
perational	\$2,598,777	18.4%	\$4,848,480	22.9%	\$4,582,764	20.6%	\$4,277,177	19.8%
rand Total	\$14,113,581		\$21,160,403		\$22,217,405	2%	\$21,655,784	
		FY1999		FY2006		FY2008		FY2009
s Support)		59.2%		54.2%		54.8%		55.2%

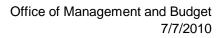




Student Instructional Category	Account
Student Academic Achievement Total	 11050 Regular Programs; Full Day Kindergarten 11100 Regular Programs; Elementary 11200 Regular Programs; High School 11300 Regular Programs; High School; Academic Honors Diploma 11355 Regular Programs; High School; Academic Honors High Ability Student Programs 11355 Regular Programs; High School; Academic Honors High Ability Student Programs 11350 Vocational Education; Agriculture B 11420 Vocational Education; Consumer and Homemaking 11520 Vocational Education; Consumer and Homemaking 11510 Other Regular Programs; Competency Testing 11910 Other Regular Programs; Competency Testing 12110 Gifted And Talented; Gifted and Talented 12340 Physical Impairment; Homebound 12520 Culturally Different; Compensatory 12710 Equal Opportunity At Risk 14100 Summer School Programs; Elementary 14200 Summer School Programs; High School 14300 Summer School Programs; High School 14300 Remediation Testing 1100 Preventive Remediation 11110 Payments to Other Governmental Units Within State; Transfer Tuition 117400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education 12110 Improvement of Instruction; Instructional Staff Training 12220 Library/Media Services; School Library 12232 Library/Media Services; School Library 12332 Library/Media Services; Computer Assisted Instruction Service Same and Administration 12341 Instruction, Related Technology; Technology Service Supervision and Administration 1235 Extbooks for Rent or Resale; Other Textbook Resale Services 2340 Proventio Code - Teachers Retirement Fund
Student Instructional Support	 21220 Guidance Services; Counseling Services 21250 Guidance Services; Records Maintenance 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal
Student Instructional Support Total	
Overhead and Operational	 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25120 Fiscal Services; Service Area Direction 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Petty Cash 25195 Other Fiscal Services; Bank Account Service Charge 25199 Other Fiscal Services; Other 25400 Planning, Research, Development and Evaluation 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment 26492 2007 Account Code - Support Services; Insurance 27010 Student Transportation; Vehicle Operation 27100 Student Transportation; Vehicle Servicing and Maintenance 27100 Student Transportation; Purchase of School Buses

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data Greencastle Community Sch Corp (6755)

FY 1999	FY 2006	FY 2008	FY 2009 1	0 Year Increase	3 Year Increase	1 Year Increase
\$0	\$32,515	\$133,880	\$154,421		375%	15%
\$2,016,549	\$2,567,820	\$3,526,636	\$3,632,311	80%	41%	3%
\$930,613	\$1,038,877	\$1,421,406	\$1,741,800	87%	68%	23%
\$1,292,420	\$1,499,048	\$2,071,414	\$2,448,777	89%	63%	18%
\$0	\$0	\$118,460	\$165,948			40%
\$0	\$22,608	-\$90,819	\$0		-100%	
\$28,135	\$19,089	\$0	\$0	-100%	-100%	
\$86,176	\$0	\$0	\$0	-100%		
\$203,181	\$365,978	\$424,404	\$404,329	99%	10%	-5%
\$200	\$0	\$0	\$0	-100%	1000/	4000/
\$16,566	\$12,858	\$619	\$0	-100%	-100%	-100%
\$45,981	\$53,401	\$55,582	\$54,241	18%	2%	-2%
\$12,202 \$42,407	\$5,291	\$3,553	\$9,400	-23%	78%	165%
\$43,197 \$40,726	-\$54 \$54 667	\$0 \$28 74 2	\$0 \$17.642	-100% -65%	C00/	-39%
\$49,726 \$125	\$54,567 \$959	\$28,713 \$1,912	\$17,642 \$1,890	-65% > 500%	-68% 97%	-1%
\$125 \$0	\$5,846	\$9,615	\$644	> 500 /0	-89%	-93%
\$0 \$24,173	\$29,022	\$36,096	\$35,289	46%	-03 /8	-2%
\$12,517	\$600	\$257,960	\$97,999	> 500%	> 500%	-62%
\$37,400	\$132,334	\$173	¢07,000 \$0	-100%	-100%	-100%
\$20,377	\$18,428	\$3,791	\$0	-100%	-100%	-100%
\$778,040	\$1,237,579	\$626,211	\$302,987	-61%	-76%	-52%
\$25,499	\$5,448	\$6,030	\$0	-100%	-100%	-100%
\$20,020	\$25,500	\$51,093	\$27,520	37%	8%	-46%
\$820	\$0	\$0	\$0	-100%		
\$183,045	\$95,889	\$58,463	\$49,734	-73%	-48%	-15%
\$49,306	\$32,394	\$0	\$0	-100%	-100%	
\$104	\$0	\$0	\$0	-100%		
\$0	\$139,253	\$161,915	\$226,230		62%	40%
\$0	\$658,014	\$740,232	\$836,610		27%	13%
\$92,082	\$160,566	\$92,572	\$190,696	107%	19%	106%
\$47,869	\$24,360	\$29,855	\$13,325	-72%	-45%	-55%
\$228,041	\$490,874	\$216,698	\$0			
#0 0 4 4 0 0 0						
\$6,244,362	\$8,729,060	\$9,986,463	\$10,411,791	67%	19%	4%
\$6,244,362	\$8,729,060	\$9,986,463	\$10,411,791	67%	19%	4%
\$216,527	\$230,446	\$315,191	\$349,086	61%	51%	11%
\$216,527 \$37,930	\$230,446 \$23,080	\$315,191 \$25,371	\$349,086 \$29,185	61% -23%	51% 26%	11% 15%
\$216,527 \$37,930 \$2,336	\$230,446 \$23,080 \$1,490	\$315,191 \$25,371 \$521	\$349,086 \$29,185 \$3,856	61% -23% 65%	51% 26% 159%	11% 15% > 500%
\$216,527 \$37,930 \$2,336 \$55,722	\$230,446 \$23,080 \$1,490 \$76,939	\$315,191 \$25,371 \$521 \$85,239	\$349,086 \$29,185 \$3,856 \$84,661	61% -23% 65% 52%	51% 26% 159% 10%	11% 15% > 500% -1%
\$216,527 \$37,930 \$2,336 \$55,722 \$11,683	\$230,446 \$23,080 \$1,490 \$76,939 \$15,420	\$315,191 \$25,371 \$521 \$85,239 \$13,385	\$349,086 \$29,185 \$3,856 \$84,661 \$75,762	61% -23% 65% 52% > 500%	51% 26% 159% 10% 391%	11% 15% > 500% -1% 466%
\$216,527 \$37,930 \$2,336 \$55,722 \$11,683 \$702,335	\$230,446 \$23,080 \$1,490 \$76,939 \$15,420 \$824,553	\$315,191 \$25,371 \$521 \$85,239 \$13,385 \$1,117,008	\$349,086 \$29,185 \$3,856 \$84,661 \$75,762 \$993,789	61% -23% 65% 52% > 500% 41%	51% 26% 159% 10% 391% 21%	11% 15% > 500% -1% 466% -11%
\$216,527 \$37,930 \$2,336 \$55,722 \$11,683	\$230,446 \$23,080 \$1,490 \$76,939 \$15,420	\$315,191 \$25,371 \$521 \$85,239 \$13,385	\$349,086 \$29,185 \$3,856 \$84,661 \$75,762	61% -23% 65% 52% > 500%	51% 26% 159% 10% 391%	11% 15% > 500% -1% 466%
\$216,527 \$37,930 \$2,336 \$55,722 \$11,683 \$702,335	\$230,446 \$23,080 \$1,490 \$76,939 \$15,420 \$824,553	\$315,191 \$25,371 \$521 \$85,239 \$13,385 \$1,117,008	\$349,086 \$29,185 \$3,856 \$84,661 \$75,762 \$993,789	61% -23% 65% 52% > 500% 41%	51% 26% 159% 10% 391% 21%	11% 15% > 500% -1% 466% -11%
\$216,527 \$37,930 \$2,336 \$55,722 \$11,683 \$702,335 \$1,026,534	\$230,446 \$23,080 \$1,490 \$76,939 \$15,420 \$824,553 \$1,171,928	\$315,191 \$25,371 \$521 \$85,239 \$13,385 \$1,117,008 \$1,556,714	\$349,086 \$29,185 \$3,856 \$84,661 \$75,762 \$993,789 \$1,536,339	61% -23% 65% 52% > 500% 41% 50%	51% 26% 159% 10% 391% 21% 31%	11% 15% > 500% -1% 466% -11% -1%
\$216,527 \$37,930 \$2,336 \$55,722 \$11,683 \$702,335 \$1,026,534 \$18,304	\$230,446 \$23,080 \$1,490 \$76,939 \$15,420 \$824,553 \$1,171,928 \$16,980	\$315,191 \$25,371 \$521 \$85,239 \$13,385 \$1,117,008 \$1,556,714 \$16,483	\$349,086 \$29,185 \$3,856 \$84,661 \$75,762 \$993,789 \$1,536,339	61% -23% 65% 52% > 500% 41% 50%	51% 26% 159% 10% 391% 21% 31%	11% 15% > 500% -1% 466% -11% -1%
\$216,527 \$37,930 \$2,336 \$55,722 \$11,683 \$702,335 \$1,026,534 \$18,304 \$18,304 \$24,556	\$230,446 \$23,080 \$1,490 \$76,939 \$15,420 \$824,553 \$1,171,928 \$16,980 \$54,451	\$315,191 \$25,371 \$521 \$85,239 \$13,385 \$1,117,008 \$1,556,714 \$16,483 \$45,673	\$349,086 \$29,185 \$3,856 \$84,661 \$75,762 \$993,789 \$1,536,339 \$20,216 \$21,997	61% -23% 65% 52% > 500% 41% 50%	51% 26% 159% 10% 391% 21% 31% 19% -60%	11% 15% > 500% -1% 466% -11% -1% 23% -52%
\$216,527 \$37,930 \$2,336 \$55,722 \$11,683 \$702,335 \$1,026,534 \$18,304 \$24,556 \$2,343	\$230,446 \$23,080 \$1,490 \$76,939 \$15,420 \$824,553 \$1,171,928 \$16,980 \$54,451 \$3,855	\$315,191 \$25,371 \$521 \$85,239 \$13,385 \$1,117,008 \$1,556,714 \$16,483 \$45,673 \$1,110	\$349,086 \$29,185 \$3,856 \$84,661 \$75,762 \$993,789 \$1,536,339 \$20,216 \$21,997 \$616	61% -23% 65% 52% > 500% 41% 50% 10% -10% -74%	51% 26% 159% 10% 391% 21% 31% 19% -60% -84%	11% 15% > 500% -1% 466% -11% -1% 23% -52% -45%
\$216,527 \$37,930 \$2,336 \$55,722 \$11,683 \$702,335 \$1,026,534 \$18,304 \$24,556 \$2,343 \$17,154	\$230,446 \$23,080 \$1,490 \$76,939 \$15,420 \$824,553 \$1,171,928 \$16,980 \$54,451 \$3,855 \$90,966	\$315,191 \$25,371 \$521 \$85,239 \$13,385 \$1,117,008 \$1,556,714 \$16,483 \$45,673 \$1,110 \$20,875	\$349,086 \$29,185 \$3,856 \$84,661 \$75,762 \$993,789 \$1,536,339 \$20,216 \$21,997 \$616 \$16,778	61% -23% 65% 52% > 500% 41% 50% 10% -10% -74% -2%	51% 26% 159% 10% 391% 21% 31% 19% -60% -84% -84% -82%	11% 15% > 500% -1% 466% -11% -1% -1% 23% -52% -45% -20%
\$216,527 \$37,930 \$2,336 \$55,722 \$11,683 \$702,335 \$1,026,534 \$18,304 \$24,556 \$2,343 \$17,154 \$277,391	\$230,446 \$23,080 \$1,490 \$76,939 \$15,420 \$824,553 \$1,171,928 \$16,980 \$54,451 \$3,855 \$90,966 \$284,540	\$315,191 \$25,371 \$521 \$85,239 \$13,385 \$1,117,008 \$1,556,714 \$16,483 \$45,673 \$1,110 \$20,875 \$498,568	\$349,086 \$29,185 \$3,856 \$84,661 \$75,762 \$993,789 \$1,536,339 \$20,216 \$21,997 \$616 \$16,778 \$986,148	61% -23% 65% 52% > 500% 41% 50% 10% -10% -74% -2% 256%	51% 26% 159% 10% 391% 21% 31% 19% -60% -84% -82% 247%	11% 15% > 500% -1% 466% -11% -1% -1% 23% -52% -45% -20% 98%
\$216,527 \$37,930 \$2,336 \$55,722 \$11,683 \$702,335 \$1,026,534 \$18,304 \$24,556 \$2,343 \$17,154 \$277,391 \$5,491	\$230,446 \$23,080 \$1,490 \$76,939 \$15,420 \$824,553 \$1,171,928 \$16,980 \$54,451 \$3,855 \$90,966 \$284,540 \$2,940	\$315,191 \$25,371 \$521 \$85,239 \$13,385 \$1,117,008 \$1,556,714 \$16,483 \$45,673 \$1,110 \$20,875 \$498,568 \$498,568 \$4,650	\$349,086 \$29,185 \$3,856 \$84,661 \$75,762 \$993,789 \$1,536,339 \$1,536,339 \$20,216 \$21,997 \$616 \$16,778 \$986,148 \$2,941	61% -23% 65% 52% > 500% 41% 50% 10% -10% -74% -2%	51% 26% 159% 10% 391% 21% 31% 19% -60% -84% -84% -82%	11% 15% > 500% -1% 466% -11% -11% -1% 23% -52% -45% -20% 98% -37%
\$216,527 \$37,930 \$2,336 \$55,722 \$11,683 \$702,335 \$1,026,534 \$18,304 \$24,556 \$2,343 \$17,154 \$277,391 \$5,491 \$0	\$230,446 \$23,080 \$1,490 \$76,939 \$15,420 \$824,553 \$1,171,928 \$16,980 \$54,451 \$3,855 \$90,966 \$284,540 \$2,940 \$0	\$315,191 \$25,371 \$521 \$85,239 \$13,385 \$1,117,008 \$1,556,714 \$16,483 \$45,673 \$1,110 \$20,875 \$498,568 \$4,650 \$1,356	\$349,086 \$29,185 \$3,856 \$84,661 \$75,762 \$993,789 \$1,536,339 \$1,536,339 \$20,216 \$21,997 \$616 \$16,778 \$986,148 \$2,941 \$3,996	61% -23% 65% 52% > 500% 41% 50% 10% -10% -74% -2% 256% -46%	51% 26% 159% 10% 391% 21% 31% 19% -60% -84% -82% 247%	11% 15% > 500% -1% 466% -11% -1% -1% 23% -52% -45% -20% 98%
\$216,527 \$37,930 \$2,336 \$55,722 \$11,683 \$702,335 \$1,026,534 \$18,304 \$24,556 \$2,343 \$17,154 \$277,391 \$5,491	\$230,446 \$23,080 \$1,490 \$76,939 \$15,420 \$824,553 \$1,171,928 \$16,980 \$54,451 \$3,855 \$90,966 \$284,540 \$2,940	\$315,191 \$25,371 \$521 \$85,239 \$13,385 \$1,117,008 \$1,556,714 \$16,483 \$45,673 \$1,110 \$20,875 \$498,568 \$498,568 \$4,650	\$349,086 \$29,185 \$3,856 \$84,661 \$75,762 \$993,789 \$1,536,339 \$1,536,339 \$20,216 \$21,997 \$616 \$16,778 \$986,148 \$2,941	61% -23% 65% 52% > 500% 41% 50% 10% -10% -74% -2% 256%	51% 26% 159% 10% 391% 21% 31% 19% -60% -84% -82% 247% 0%	11% 15% > 500% -1% 466% -11% -1% -23% -52% -45% -20% 98% -37% 195%
\$216,527 \$37,930 \$2,336 \$55,722 \$11,683 \$702,335 \$1,026,534 \$1,026,534 \$18,304 \$24,556 \$2,343 \$17,154 \$277,391 \$5,491 \$0 \$116,096	\$230,446 \$23,080 \$1,490 \$76,939 \$15,420 \$824,553 \$1,171,928 \$16,980 \$54,451 \$3,855 \$90,966 \$284,540 \$2,940 \$0 \$162,714	\$315,191 \$25,371 \$521 \$85,239 \$13,385 \$1,117,008 \$1,556,714 \$16,483 \$45,673 \$1,110 \$20,875 \$498,568 \$498,568 \$4,650 \$1,356 \$160,767	\$349,086 \$29,185 \$3,856 \$84,661 \$75,762 \$993,789 \$1,536,339 \$1,536,339 \$1,536,339 \$1,536,339 \$1,536,339 \$1,536,339	61% -23% 65% 52% > 500% 41% 50% 10% -10% -74% -2% 256% -46%	51% 26% 159% 10% 391% 21% 31% 19% -60% -84% -82% 247% 0%	11% 15% > 500% -1% 466% -11% -1% -2% -2% -45% -20% 98% -37% 195% -49%
\$216,527 \$37,930 \$2,336 \$55,722 \$11,683 \$702,335 \$1,026,534 \$1,026,534 \$1,026,536\$1,026,536 \$1,026,536\$1,026,536 \$1,026,536\$1,026,536 \$1,026,536\$1,026,536 \$1,026,536\$1,026,536 \$1,026,536\$1,026,536\$1,026,536 \$1,026,536\$1,026,536\$1,026,536\$1,026,536\$1,026,536\$1,026,536\$1,026,566 \$1,026,566\$\$1,026,566\$\$1,026,566\$\$1,026\$\$1,	\$230,446 \$23,080 \$1,490 \$76,939 \$15,420 \$824,553 \$1,171,928 \$16,980 \$54,451 \$3,855 \$90,966 \$284,540 \$2,940 \$0 \$162,714 \$0	\$315,191 \$25,371 \$521 \$85,239 \$13,385 \$1,117,008 \$1,556,714 \$16,483 \$45,673 \$1,110 \$20,875 \$498,568 \$4,650 \$1,356 \$160,767 \$90	\$349,086 \$29,185 \$3,856 \$84,661 \$75,762 \$993,789 \$1,536,339 \$1,536,339 \$1,536,339 \$1,536,339 \$1,536,339 \$1,536,339 \$1,536,339 \$20,216 \$21,997 \$616 \$16,778 \$986,148 \$2,941 \$3,996 \$82,344 \$921	61% -23% 65% 52% > 500% 41% 50% 10% -10% -74% -2% 256% -46%	51% 26% 159% 10% 391% 21% 31% -60% -84% -82% 247% 0% -49%	11% 15% > 500% -1% 466% -11% -1% -2% -2% -45% -20% 98% -37% 195% -49%
\$216,527 \$37,930 \$2,336 \$55,722 \$11,683 \$702,335 \$1,026,534 \$11,026,534 \$17,154 \$24,556 \$2,343 \$17,154 \$277,391 \$5,491 \$5,491 \$0 \$116,096 \$0 \$0 \$0	\$230,446 \$23,080 \$1,490 \$76,939 \$15,420 \$824,553 \$1,171,928 \$16,980 \$54,451 \$3,855 \$90,966 \$284,540 \$2,940 \$0 \$162,714 \$0 \$387	\$315,191 \$25,371 \$521 \$85,239 \$13,385 \$1,117,008 \$1,556,714 \$16,483 \$45,673 \$1,110 \$20,875 \$498,568 \$4,650 \$1,356 \$160,767 \$90 \$0	\$349,086 \$29,185 \$3,856 \$84,661 \$75,762 \$993,789 \$1,536,339 \$1,536,339 \$1,536,339 \$1,536,339 \$1,536,339 \$1,536,339 \$1,536,339 \$20,216 \$21,997 \$616 \$16,778 \$986,148 \$2,941 \$3,996 \$82,344 \$3,996 \$82,344 \$921 \$753	61% -23% 65% 52% > 500% 41% 50% 10% -10% -74% -2% 256% -46% -29%	51% 26% 159% 10% 391% 21% 31% 19% -60% -84% -82% 247% 0% -49% 95%	11% 15% > 500% -1% 466% -11% -1% -1% -23% -52% -45% -20% 98% -37% 195% -49% > 500%
\$216,527 \$37,930 \$2,336 \$55,722 \$11,683 \$702,335 \$1,026,534 \$18,304 \$24,556 \$2,343 \$17,154 \$277,391 \$5,491 \$0 \$116,096 \$0 \$0 \$0 \$101	\$230,446 \$23,080 \$1,490 \$76,939 \$15,420 \$824,553 \$1,171,928 \$16,980 \$54,451 \$3,855 \$90,966 \$284,540 \$2,940 \$0 \$162,714 \$0 \$387 \$167	\$315,191 \$25,371 \$521 \$85,239 \$13,385 \$1,117,008 \$1,556,714 \$16,483 \$45,673 \$1,110 \$20,875 \$498,568 \$4,650 \$1,356 \$1,356 \$160,767 \$90 \$0 \$128	\$349,086 \$29,185 \$3,856 \$84,661 \$75,762 \$993,789 \$1,536,339 \$1,536,339 \$20,216 \$21,997 \$616 \$16,778 \$986,148 \$2,941 \$3,996 \$82,344 \$921 \$753 \$218	61% -23% 65% 52% > 500% 41% 50% 10% -10% -74% -2% 256% -46% -29% 114%	51% 26% 159% 10% 391% 21% 31% 19% -60% -84% -82% 247% 0% -49% 95% 30%	11% 15% > 500% -1% 466% -11% -1% -2% -2% -45% -20% 98% -37% 195% -49% > 500%
\$216,527 \$37,930 \$2,336 \$55,722 \$11,683 \$702,335 \$1,026,534 \$1,026,534\$1,026,534 \$1,026,534 \$1,026,534\$1,026,534 \$1,026,534 \$1,026,534\$1,026,534 \$1,026,534 \$1,026,534\$1,026,534 \$1,026,534\$1,026,534 \$1,026,534\$1,026,534 \$1,026,5491 \$0,500 \$1,16,096 \$0,500 \$1,001 \$3,000 \$0,500\$\$0,5	\$230,446 \$23,080 \$1,490 \$76,939 \$15,420 \$824,553 \$1,171,928 \$16,980 \$54,451 \$3,855 \$90,966 \$284,540 \$2,940 \$0 \$162,714 \$0 \$387 \$167 \$4,784 \$686 \$2,260	\$315,191 \$25,371 \$521 \$85,239 \$13,385 \$1,117,008 \$1,556,714 \$16,483 \$45,673 \$1,110 \$20,875 \$498,568 \$4,650 \$1,356 \$160,767 \$90 \$0 \$128 \$544 \$986 \$0	\$349,086 \$29,185 \$3,856 \$84,661 \$75,762 \$993,789 \$1,536,339 \$1,536,339 \$1,536,339 \$1,536,339 \$1,616 \$16,778 \$986,148 \$2,941 \$3,996 \$82,344 \$2,941 \$3,996 \$82,344 \$2,941 \$3,996 \$82,344 \$2,941 \$3,996 \$82,344 \$1,633 \$1,020 \$0	61% -23% 65% 52% > 500% 41% 50% 10% -10% -74% -2% 256% -46% -29% 114% -81%	51% 26% 159% 10% 391% 21% 31% -60% -84% -82% 247% 0% -49% 95% 30% -66% 49% -100%	11% 15% > 500% -1% 466% -11% -1% -1% 23% -52% -45% -20% 98% -37% 195% -49% > 500% 70% 200% 3%
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\$216,527 \$37,930 \$2,336 \$55,722 \$11,683 \$702,335 \$1,026,534 \$1,026,534 \$1,026,534 \$11,026,534 \$2,343 \$17,154 \$277,391 \$5,491 \$0 \$116,096 \$0 \$116,096 \$0 \$1116,096 \$0 \$101 \$8,671 \$0 \$0 \$101 \$8,671 \$0 \$0 \$101 \$8,671 \$0 \$0 \$101 \$8,671 \$0 \$101 \$8,671 \$0 \$101 \$1,798	\$230,446 \$23,080 \$1,490 \$76,939 \$15,420 \$824,553 \$1,171,928 \$16,980 \$54,451 \$3,855 \$90,966 \$284,540 \$2,940 \$0 \$162,714 \$0 \$387 \$167 \$4,784 \$686 \$2,260 \$1,561,492 \$0 \$532,624 \$1,130	\$315,191 \$25,371 \$521 \$85,239 \$13,385 \$1,117,008 \$1,556,714 \$16,483 \$45,673 \$1,110 \$20,875 \$498,568 \$4,650 \$1,356 \$160,767 \$90 \$1,356 \$160,767 \$90 \$1,356 \$160,767 \$90 \$1,356 \$148,544 \$544 \$986 \$0 \$1,430,659 \$29,793 \$886,996 \$1,264	\$349,086 \$29,185 \$3,856 \$84,661 \$75,762 \$993,789 \$1,536,339 \$1,536,339 \$2,216 \$16,778 \$986,148 \$2,941 \$3,996 \$82,344 \$921 \$753 \$218 \$1,633 \$1,020 \$0 \$1,534,848 \$0 \$759,037 \$0	61% -23% 65% 52% > 500% 41% 50% 10% -10% -74% -2% 256% -46% -29% 114% -81%	51% 26% 159% 10% 391% 21% 31% -60% -84% -82% 247% 0% -49% 95% 30% -66% 49% -100% -2%	11% 15% > 500% -1% 466% -11% -1% -1% -23% -52% -45% -20% 98% -37% 195% -49% > 500% 70% 200% 3% -7% -100%
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\$216,527 \$37,930 \$2,336 \$55,722 \$11,683 \$702,335 \$1,026,534 \$11,026,534 \$17,154 \$24,556 \$2,343 \$17,154 \$277,391 \$5,491 \$0 \$116,096 \$0 \$116,096 \$0 \$116,096 \$0 \$1116,096 \$0 \$1116,096 \$0 \$1116,096 \$0 \$1116,096 \$0 \$1116,096 \$0 \$1116,096 \$0 \$1116,096 \$0 \$1116,096 \$0 \$1116,096 \$0 \$1116,096 \$0 \$1116,096 \$0 \$1116,096 \$0 \$1116,096 \$0 \$1116,096 \$0 \$0 \$1116,096 \$0 \$0 \$1116,096 \$0 \$0 \$1116,096 \$0 \$0 \$0 \$1116,096 \$0 \$0 \$0 \$0 \$1116,096 \$0 \$0 \$0 \$0 \$0 \$1116,096 \$0 \$0 \$0 \$0 \$1116,096 \$0 \$0 \$0 \$0 \$0 \$1116,096 \$0 \$0 \$0 \$0 \$1116,096 \$0 \$0 \$0 \$0 \$0 \$1116,096 \$0 \$0 \$0 \$0 \$0 \$1116,096 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1116,096 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$230,446 \$23,080 \$1,490 \$76,939 \$15,420 \$824,553 \$1,171,928 \$16,980 \$54,451 \$3,855 \$90,966 \$284,540 \$2,940 \$0 \$162,714 \$0 \$162,714 \$0 \$387 \$167 \$4,784 \$686 \$2,260 \$1,561,492 \$0 \$532,624 \$1,130 \$104,561 \$77,188	\$315,191 \$25,371 \$521 \$85,239 \$13,385 \$1,117,008 \$1,556,714 \$16,483 \$45,673 \$1,110 \$20,875 \$498,568 \$4,650 \$1,356 \$160,767 \$90 \$1,356 \$160,767 \$90 \$1,356 \$1,254 \$1,254 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264	\$349,086 \$29,185 \$3,856 \$84,661 \$75,762 \$993,789 \$1,536,339 \$1,536,339 \$1,536,339 \$1,536,339 \$1,616 \$16,778 \$986,148 \$2,941 \$3,996 \$82,344 \$921 \$753 \$218 \$1,633 \$1,020 \$0 \$1,534,848 \$0 \$759,037 \$0 \$0 \$0 \$115,161	61% -23% 65% 52% > 500% 41% 50% -10% -74% -2% 256% -46% -29% 114% -81% 59% 174%	51% 26% 159% 10% 391% 21% 31% -60% -84% -82% 247% 0% -49% 95% 30% -66% 49% -100% -2% 43%	11% 15% > 500% -1% 466% -11% -1% -23% -52% -45% -20% 98% -37% 195% -49% > 500% 70% 200% 3% -7% -100% -14%
\$216,527 \$37,930 \$2,336 \$55,722 \$11,683 \$702,335 \$1,026,534 \$11,026,534 \$24,556 \$2,343 \$17,154 \$277,391 \$5,491 \$0 \$116,096 \$0 \$116,096 \$0 \$116,096 \$0 \$111,096 \$0 \$101 \$8,671 \$0 \$0 \$0 \$101 \$8,671 \$0 \$0 \$0 \$101 \$8,671 \$0 \$0 \$0 \$101 \$8,671 \$0 \$0 \$0 \$101 \$8,671 \$0 \$0 \$0 \$0 \$0 \$100 \$101 \$8,671 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$230,446 \$23,080 \$1,490 \$76,939 \$15,420 \$824,553 \$1,171,928 \$16,980 \$54,451 \$3,855 \$90,966 \$284,540 \$2,940 \$0 \$162,714 \$0 \$162,714 \$0 \$387 \$167 \$4,784 \$686 \$2,260 \$1,561,492 \$0 \$532,624 \$1,130 \$104,561 \$77,188 \$47,041	\$315,191 \$25,371 \$521 \$85,239 \$13,385 \$1,117,008 \$1,556,714 \$16,483 \$45,673 \$1,110 \$20,875 \$498,568 \$4,650 \$1,356 \$160,767 \$90 \$1,356 \$160,767 \$90 \$1,356 \$160,767 \$90 \$1,356 \$1,264 \$1,22,785 \$1,2946 \$110,372	\$349,086 \$29,185 \$3,856 \$84,661 \$75,762 \$993,789 \$1,536,339 \$1,536,339 \$1,536,339 \$20,216 \$21,997 \$616 \$16,778 \$986,148 \$2,941 \$3,996 \$82,344 \$921 \$753 \$218 \$1,633 \$1,020 \$0 \$1,534,848 \$0 \$759,037 \$0 \$0 \$115,161 \$191,069	61% -23% 65% 52% > 500% 41% 50% -10% -74% -2% 256% -46% -29% 114% -81% 59% 174% 225% 244%	51% 26% 159% 10% 391% 21% 31% -60% -84% -82% 247% 0% -49% 30% -66% 49% -100% -2% 43%	11% 15% > 500% -1% 466% -11% -1% -1% -23% -52% -45% -20% 98% -37% 195% -49% > 500% 70% 200% 3% -7% -100% -14%
\$216,527 \$37,930 \$2,336 \$55,722 \$11,683 \$702,335 \$1,026,534 \$1,026,534 \$17,154 \$24,556 \$2,343 \$17,154 \$277,391 \$5,491 \$0 \$116,096 \$0 \$116,096 \$0 \$116,096 \$0 \$1116,096 \$0 \$1116,096 \$0 \$101 \$8,671 \$0 \$0 \$101 \$8,671 \$0 \$0 \$101 \$8,671 \$0 \$0 \$101 \$1,798 \$0 \$277,440 \$1,798 \$0 \$35,480 \$35,480 \$55,490 \$301,666	\$230,446 \$23,080 \$1,490 \$76,939 \$15,420 \$824,553 \$1,171,928 \$16,980 \$54,451 \$3,855 \$90,966 \$284,540 \$2,940 \$0 \$162,714 \$0 \$162,714 \$0 \$387 \$167 \$4,784 \$686 \$2,260 \$1,561,492 \$0 \$532,624 \$1,130 \$104,561 \$77,188 \$47,041 \$386,705	\$315,191 \$25,371 \$521 \$85,239 \$13,385 \$1,117,008 \$1,556,714 \$16,483 \$45,673 \$1,110 \$20,875 \$498,568 \$4,650 \$1,356 \$160,767 \$90 \$1,356 \$160,767 \$90 \$1,356 \$160,767 \$90 \$1,356 \$160,767 \$90 \$1,356 \$160,767 \$90 \$1,356 \$160,767 \$90 \$1,356 \$160,767 \$90 \$1,356 \$160,767 \$90 \$1,356 \$160,767 \$90 \$1,356 \$128 \$544 \$986 \$0 \$1,430,659 \$29,793 \$886,996 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,264 \$1,2946 \$110,372 \$513,036	\$349,086 \$29,185 \$3,856 \$84,661 \$75,762 \$993,789 \$1,536,339 \$1,536,339 \$1,536,339 \$20,216 \$21,997 \$616 \$16,778 \$986,148 \$2,941 \$3,996 \$82,344 \$921 \$753 \$218 \$1,633 \$1,020 \$0 \$1,534,848 \$0 \$759,037 \$0 \$0 \$115,161 \$191,069 \$502,093	61% -23% 65% 52% > 500% 41% 50% -10% -74% -2% 256% -46% -29% 114% -81% 59% 174% 225% 244% 66%	51% 26% 159% 10% 391% 21% 31% 19% -60% -84% -82% 247% 0% -49% 30% -66% 49% -100% -2% 43%	$ \begin{array}{r} 11\%\\ 15\%\\ 500\%\\ -1\%\\ 466\%\\ -11\%\\ -1\%\\ -1\%\\ -2\%\\ -2\%\\ -45\%\\ -20\%\\ 98\%\\ -37\%\\ 195\%\\ -49\%\\ 500\%\\ 70\%\\ 200\%\\ 3\%\\ 7\%\\ -100\%\\ -14\%\\ 2\%\\ 73\%\\ -2\%\\ 73\%\\ -2\%\\ \end{array} $
\$216,527 \$37,930 \$2,336 \$55,722 \$11,683 \$702,335 \$1,026,534 \$11,026,534 \$24,556 \$2,343 \$17,154 \$277,391 \$5,491 \$0 \$116,096 \$0 \$116,096 \$0 \$116,096 \$0 \$111,096 \$0 \$101 \$8,671 \$0 \$0 \$0 \$101 \$8,671 \$0 \$0 \$0 \$101 \$8,671 \$0 \$0 \$0 \$101 \$8,671 \$0 \$0 \$0 \$101 \$8,671 \$0 \$0 \$0 \$0 \$0 \$100 \$101 \$8,671 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$230,446 \$23,080 \$1,490 \$76,939 \$15,420 \$824,553 \$1,171,928 \$16,980 \$54,451 \$3,855 \$90,966 \$284,540 \$2,940 \$0 \$162,714 \$0 \$162,714 \$0 \$387 \$167 \$4,784 \$686 \$2,260 \$1,561,492 \$0 \$532,624 \$1,130 \$104,561 \$77,188 \$47,041	\$315,191 \$25,371 \$521 \$85,239 \$13,385 \$1,117,008 \$1,556,714 \$16,483 \$45,673 \$1,110 \$20,875 \$498,568 \$4,650 \$1,356 \$160,767 \$90 \$1,356 \$160,767 \$90 \$1,356 \$160,767 \$90 \$1,356 \$1,264 \$1,22,785 \$1,2946 \$110,372	\$349,086 \$29,185 \$3,856 \$84,661 \$75,762 \$993,789 \$1,536,339 \$1,536,339 \$1,536,339 \$20,216 \$21,997 \$616 \$16,778 \$986,148 \$2,941 \$3,996 \$82,344 \$921 \$753 \$218 \$1,633 \$1,020 \$0 \$1,534,848 \$0 \$759,037 \$0 \$0 \$115,161 \$191,069	61% -23% 65% 52% > 500% 41% 50% -10% -74% -2% 256% -46% -29% 114% -81% 59% 174% 225% 244%	51% 26% 159% 10% 391% 21% 31% -60% -84% -82% 247% 0% -49% 30% -66% 49% -100% -2% 43%	11% 15% > 500% -1% 466% -11% -1% -1% -23% -52% -45% -20% 98% -37% 195% -49% > 500% 70% 200% 3% -7% -100% -14%



Student Instructional Category Overhead and Operational Total	Account27500Student Transportation; Insurance on Buses27700Student Transportation; Contracted Transportation Services27900Student Transportation; Other Student Transportation Services27910Student Transportation; Bus Driver Training31100Food Services Operations; Service Area Direction31200Food Services Operations; Food Preparation and Dispensing31400Food Services Operations; Food Purchases31900Other Food Services
Nonoperational Nonoperational Total	 33100 Community Service Operations; Direction of Community Services 33400 Athletic Coaches 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts 45400 Building Acquisition and Construction; Rent of Buildings, Facilities, and Equipment 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 47000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction; Signa Science Science; Interest on Debt; Bonds 52200 Debt Services; Interest on Debt; Temporary Loans 53100 Debt Services; Lease Rental; Buildings; Principal 54200 Common School Fund; Principal
Prorated By Fund	
Prorated By Fund Total	 26491 2007 Account Code - PERF 26492 2007 Account Code - Social Security 26493 2007 Account Code - Workmen's Compensation 26494 2007 Account Code - Group Insurance 26496 2007 Account Code - Unemployment Compensation 26498 2007 Account Code - Severance / Early Retirement Pay

3

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data Greencastle Community Sch Corp (6755)

FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
\$13,470	\$71,171	\$19,411	\$21,081	57%	-70%	9%
\$19,451	\$3,353	\$0	\$0	-100%	-100%	
\$8,939	\$2,370	\$16,478	\$5,594	-37%	136%	-66%
\$1,503	\$2,914	\$1,796	\$1,703	13%	-42%	-5%
\$24,920	\$34,282	\$54,528	\$73,975	197%	116%	36%
\$206,064	\$257,173	\$291,073	\$294,736	43%	15%	1%
\$237,239	\$271,367	\$315,096	\$371,906	57%	37%	18%
\$21,093	\$56,276	\$119,847	\$50,613	140%	-10%	-58%
\$2,854,627	\$4,396,738	\$5,186,565	\$5,430,478	90%	24%	5%
\$1,471	\$1,000	\$3,684	\$0	-100%	-100%	-100%
\$153,106	\$162,591	\$197,671	\$160,445	5%	-1%	-19%
\$48,857	\$10,592	\$8,600	\$0	-100%	-100%	-100%
\$1,800	\$5,800	\$30,119	\$47,825	> 500%	> 500%	59%
\$111,869	\$868,300	\$408,445	\$10,251	-91%	-99%	-97%
\$70,296	\$0	\$0	\$0	-100%		
\$0	\$127,520	\$0	\$0		-100%	
\$32,500	\$158,137	\$244,360	\$262,476	> 500%	66%	7%
\$531,240	\$258,048	\$61,141	\$27,374	-95%	-89%	-55%
\$10,863	\$70,000	\$61,917	\$58,330	437%	-17%	-6%
\$0	\$271,011	\$272,240	\$265,713		-2%	-2%
\$0	\$20,099	\$78,973	\$241,264		> 500%	206%
\$1,515,616	\$2,791,500	\$3,138,482	\$3,203,500	111%	15%	2%
\$91,472	\$63,822	\$57,919	\$0	-100%	-100%	-100%
\$2,569,089	\$4,808,419	\$4,563,552	\$4,277,177	66%	-11%	-6%
\$103,810	\$138,867	\$27,637	\$0			
\$575,419	\$654,599	\$370,095	\$0			
\$23,225	\$34,505	\$0	\$0			
\$712,583	\$1,061,960	\$525,580	\$0			
\$3,933	\$8,014	\$799	\$0			
\$0	\$156,311	\$0	\$0			
\$1,418,969	\$2,054,257	\$924,111	\$0			

