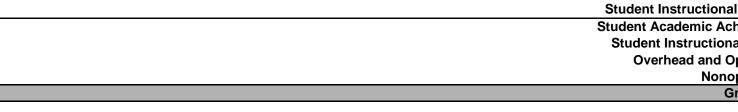
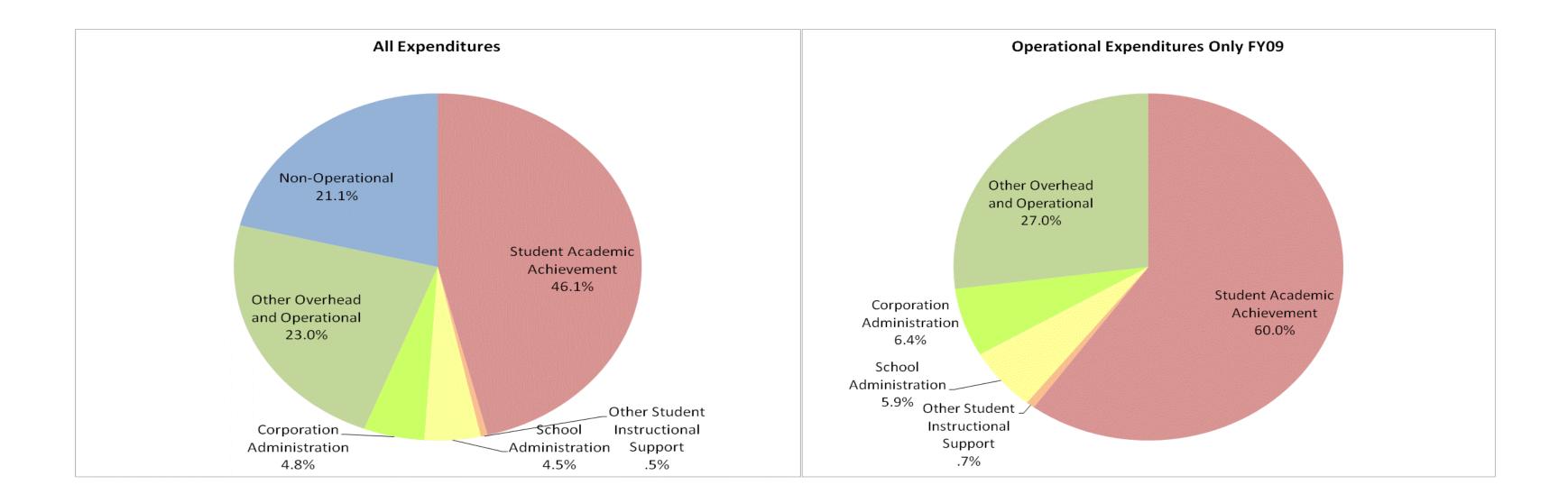
Eastern Hancock Co Com Sch Corp (3145)

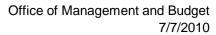


Student Instructional Expenditures (Academic Achievement plus



School Corporation Expenditures by Expenditure Type Biannual Financial Report Data Eastern Hancock Co Com Sch Corp (3145)

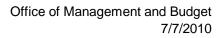
	I	FY99 % of Total		FY06 % of Total	F	FY08 % of Total		FY09 % of Total
nal Category	FY 1999	Ехр	FY 2006	Ехр	FY 2008	Ехр	FY 2009	Ехр
chievement	\$4,201,644	51.2%	\$4,828,706	51.4%	\$5,178,857	45.6%	\$5,189,323	46.1%
onal Support	\$598,786	7.3%	\$469,244	5.0%	\$523,282	4.6%	\$562,118	5.0%
Operational	\$2,183,073	26.6%	\$2,375,076	25.3%	\$2,700,069	23.8%	\$3,131,263	27.8%
noperational	\$1,215,108	14.8%	\$1,714,105	18.3%	\$2,946,617	26.0%	\$2,381,697	21.1%
Grand Total	\$8,198,612		\$9,387,131		\$11,348,826	20%	\$11,264,401	
		FY1999		FY2006		FY2008		FY2009
lus Support)		58.6%		56.4%		50.2%		51.1%



Student Instructional Category	Account
Student Academic Achievement	 11050 Regular Programs; Full Day Kindergarten 11100 Regular Programs; Elementary 11200 Regular Programs; Middle/Junior High 11300 Regular Programs; High School 11355 Regular Programs; High School; Academic Honors High Ability Student Programs 11420 Vocational Education; Agriculture B 11520 Vocational Education; Area School Participation 11590 Other Vocational Education Programs 11620 Regular Programs; Alternative Education Programs; Middle/Junior High School 11630 Regular Programs; Alternative Education Programs; High School 11610 Regular Programs; Competency Testing 12110 Gifted And Talented; Gifted and Talented 13600 Adult/Continuing Education Programs; Special Interest Programs 14100 Summer School Programs; High School 13000 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share) 17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education 12120 Improvement of Instruction; Instruction and Curriculum Development 12130 Improvement of Instruction; Instruction and Staff Training 22220 Library/Media Services; School Library 22230 Library/Media Services; School Library 22301 InbraviMedia Services; Computer Assisted Instruction Services 23500 Instruction, Related Technology; Network Support 25500 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs
Student Academic Achievement Total	26497 2007 Account Code - Teachers Retirement Fund
Student Instructional Support	 21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal
Student Instructional Support Total	
Overhead and Operational	 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Community Relations 2320 Executive Administration; Community Relations 2320 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Bank Account Service Charge 25195 Other Fiscal Services; Cash Change 25199 Other Fiscal Services; Cash Change 25190 Other Fiscal Services; Cash Change 25191 Other Fiscal Services; Cash Change 25192 Other Support Services, Central 26100 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Grounds 26500 Operation and Maintenance of Plant Services; Maintenance of Grounds 26600 Operation and Maintenance of Plant Services; Security Services (onto buses) 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 27000 Student Transportation; Wehicle Operation 27000 Student Transportation; Vehicle Operation 27000 Student Transportation; Vehicle Services 27000 Student Transportation; Monitoring Services 27000 Student Transportation; Monitoring Services 27000 Student Transportation; Monitoring Services

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data Eastern Hancock Co Com Sch Corp (3145)

FY 1999	FY 2006	FY 2008	FY 2009 1	0 Year Increase	3 Year Increase	1 Year Increase
\$0	\$0	\$0	\$58,353			
\$1,152,502	\$1,279,338	\$1,490,842	\$1,685,581	46%	32%	13%
\$513,001	\$581,263	\$732,236	\$886,102	73%	52%	21%
\$1,015,542	\$827,619	\$1,127,139	\$1,428,272	41%	73%	27%
\$0	\$4,340	\$30,596	\$34,251		> 500%	12%
\$38,961	\$84,756	\$99,303	\$119,779	207%	41%	21%
\$0	\$751	\$2,316	\$359		-52%	-85%
\$4,466	\$0	\$0	\$0	-100%		
\$0	\$3,300	\$0	\$0		-100%	
\$0	\$60,823	\$0	\$3,976		-93%	
\$1,970	\$0	\$0	\$546	-72%		
\$3,000	\$15,397	\$20,626	\$33,135	> 500%	115%	61%
\$4,774	\$0	\$0	\$0	-100%		
\$0	\$82,912	\$15,980	\$0		-100%	-100%
\$0	\$31,039	\$0	\$0		-100%	
\$0 \$0	\$90,676	\$138,519	\$22,723		-75%	-84%
\$0 \$0	\$8,723	\$17,201	\$17,265		98%	0%
				373%	90 % 25%	2%
\$14,289	\$53,903	\$66,172	\$67,614	3/3/0		
\$0	\$1,203	\$3,664	\$5,522	000/	359%	51%
\$47,239	\$66,881	\$67,593	\$77,056	63%	15%	14%
\$544,248	\$417,969	\$608,362	\$471,187	-13%	13%	-23%
\$8,790	\$4,465	\$19,670	\$35,529	304%	> 500%	81%
\$2,084	\$19,804	\$24,928	\$12,397	495%	-37%	-50%
\$100,341	\$89,002	\$112,379	\$126,819	26%	42%	13%
\$14,057	\$0	\$0	\$0	-100%		
\$979	\$0	\$0	\$0	-100%		
\$0	\$57,211	\$72,794	\$81,442		42%	12%
\$103,593	\$13,530	\$66,804	\$21,415	-79%	58%	-68%
\$89,174	\$192,140	\$0	\$0	-100%	-100%	
\$151,955	\$228,756	\$150,361	\$0			
\$3,810,966	\$4,215,801	\$4,867,487	\$5,189,323	36%	23%	7%
ψ3,010,300	ψ η ,215,001	ψ 4 ,007,407	ψ3,103,323	5070	Z J /0	1 /0
\$0	\$501	\$0	\$0		-100%	
\$989	\$1,368	\$31,244	\$1,096	11%	-20%	-96%
\$989 \$26,014				11% 129%		-96% 57%
	\$1,368	\$31,244	\$1,096		-20%	
\$26,014	\$1,368 \$32,825	\$31,244 \$38,110	\$1,096 \$59,674		-20% 82%	
\$26,014 \$0	\$1,368 \$32,825 \$5,095	\$31,244 \$38,110 \$0	\$1,096 \$59,674 \$0	129%	-20% 82% -100%	57%
\$26,014 \$0 \$495,441	\$1,368 \$32,825 \$5,095 \$356,919	\$31,244 \$38,110 \$0 \$417,535	\$1,096 \$59,674 \$0 \$501,348	129% 1%	-20% 82% -100% 40%	57% 20%
\$26,014 \$0 \$495,441	\$1,368 \$32,825 \$5,095 \$356,919	\$31,244 \$38,110 \$0 \$417,535	\$1,096 \$59,674 \$0 \$501,348	129% 1%	-20% 82% -100% 40%	57% 20%
\$26,014 \$0 \$495,441 \$522,444	\$1,368 \$32,825 \$5,095 \$356,919 \$396,708	\$31,244 \$38,110 \$0 \$417,535 \$486,889	\$1,096 \$59,674 \$0 \$501,348 \$562,118	129% 1%	-20% 82% -100% 40% 42%	57% 20% 15%
\$26,014 \$0 \$495,441 \$522,444 \$0	\$1,368 \$32,825 \$5,095 \$356,919 \$396,708 \$15,000	\$31,244 \$38,110 \$0 \$417,535 \$486,889 \$10,000	\$1,096 \$59,674 \$0 \$501,348 \$562,118 \$10,000	129% 1% 8%	-20% 82% -100% 40% 42% -33%	57% 20% 15% 0%
\$26,014 \$0 \$495,441 \$522,444 \$0 \$38,427	\$1,368 \$32,825 \$5,095 \$356,919 \$396,708 \$15,000 \$74,829	\$31,244 \$38,110 \$0 \$417,535 \$486,889 \$10,000 \$86,126	\$1,096 \$59,674 \$0 \$501,348 \$562,118 \$10,000 \$91,577	129% 1% 8% 138%	-20% 82% -100% 40% 42%	57% 20% 15% 0% 6%
\$26,014 \$0 \$495,441 \$522,444 \$0 \$38,427 \$8,763	\$1,368 \$32,825 \$5,095 \$356,919 \$396,708 \$15,000 \$74,829 \$3,138	\$31,244 \$38,110 \$0 \$417,535 \$486,889 \$10,000 \$86,126 \$1,484	\$1,096 \$59,674 \$0 \$501,348 \$562,118 \$10,000 \$91,577 \$917	129% 1% 8% 138% -90%	-20% 82% -100% 40% 42% -33% 22% -71%	57% 20% 15% 0% 6% -38%
\$26,014 \$0 \$495,441 \$522,444 \$0 \$38,427 \$8,763 \$3,830	\$1,368 \$32,825 \$5,095 \$356,919 \$396,708 \$15,000 \$74,829 \$3,138 \$1,138	\$31,244 \$38,110 \$0 \$417,535 \$486,889 \$10,000 \$86,126 \$1,484 \$1,362	\$1,096 \$59,674 \$0 \$501,348 \$562,118 \$10,000 \$91,577 \$917 \$217	129% 1% 8% 138% -90% -94%	-20% 82% -100% 40% 42% -33% 22% -71% -81%	57% 20% 15% 0% 6% -38% -84%
\$26,014 \$0 \$495,441 \$522,444 \$0 \$38,427 \$8,763 \$3,830 \$148,750	\$1,368 \$32,825 \$5,095 \$356,919 \$396,708 \$15,000 \$74,829 \$3,138 \$1,138 \$1,138 \$184,006	\$31,244 \$38,110 \$0 \$417,535 \$486,889 \$10,000 \$86,126 \$1,484 \$1,362 \$218,931	\$1,096 \$59,674 \$0 \$501,348 \$562,118 \$10,000 \$91,577 \$917 \$217 \$243,435	129% 1% 8% 138% -90% -94% 64%	-20% 82% -100% 40% 42% -33% 22% -71% -81% 32%	57% 20% 15% 0% 6% -38% -84% 11%
\$26,014 \$0 \$495,441 \$522,444 \$0 \$38,427 \$8,763 \$3,830 \$148,750 \$3,440	\$1,368 \$32,825 \$5,095 \$356,919 \$396,708 \$15,000 \$74,829 \$3,138 \$1,138 \$1,138 \$184,006 \$7,286	\$31,244 \$38,110 \$0 \$417,535 \$486,889 \$10,000 \$86,126 \$1,484 \$1,362 \$218,931 \$7,646	\$1,096 \$59,674 \$0 \$501,348 \$562,118 \$10,000 \$91,577 \$917 \$217 \$243,435 \$10,975	129% 1% 8% 138% -90% -94%	-20% 82% -100% 40% 42% -33% 22% -71% -81% 32% 51%	57% 20% 15% 0% 6% -38% -84%
\$26,014 \$0 \$495,441 \$522,444 \$0 \$38,427 \$8,763 \$3,830 \$148,750 \$3,440 \$0	\$1,368 \$32,825 \$5,095 \$356,919 \$396,708 \$15,000 \$74,829 \$3,138 \$1,286 \$1,138 \$1,138 \$1,138 \$1,138 \$1,286 \$1,138 \$1,138 \$1,138 \$1,138 \$1,138 \$1,138 \$1,138 \$1,138 \$1,138 \$1,138 \$1,138 \$1,138 \$1,138 \$1,138 \$1,138 \$1,138 \$1,138 \$1,138 \$1,286 \$1,286 \$1,138\$1,138 \$1,138 \$1,138 \$1,138 \$1,138 \$1,138 \$1,138 \$1,138 \$1,138 \$1,138	\$31,244 \$38,110 \$0 \$417,535 \$486,889 \$10,000 \$86,126 \$1,484 \$1,362 \$218,931 \$7,646 \$0	\$1,096 \$59,674 \$0 \$501,348 \$562,118 \$10,000 \$91,577 \$917 \$217 \$217 \$243,435 \$10,975 \$0	129% 1% 8% 138% -90% -94% 64% 219%	-20% 82% -100% 40% 42% -33% 22% -71% -81% 32% 51% -100%	57% 20% 15% 0% 6% -38% -84% 11% 44%
\$26,014 \$0 \$495,441 \$522,444 \$0 \$38,427 \$8,763 \$3,830 \$148,750 \$3,440	\$1,368 \$32,825 \$5,095 \$356,919 \$396,708 \$15,000 \$74,829 \$3,138 \$1,138 \$1,138 \$184,006 \$7,286	\$31,244 \$38,110 \$0 \$417,535 \$486,889 \$10,000 \$86,126 \$1,484 \$1,362 \$218,931 \$7,646	\$1,096 \$59,674 \$0 \$501,348 \$562,118 \$10,000 \$91,577 \$917 \$217 \$243,435 \$10,975	129% 1% 8% 138% -90% -94% 64%	-20% 82% -100% 40% 42% -33% 22% -71% -81% 32% 51%	57% 20% 15% 0% 6% -38% -84% 11%
\$26,014 \$0 \$495,441 \$522,444 \$0 \$38,427 \$8,763 \$3,830 \$148,750 \$3,440 \$0	\$1,368 \$32,825 \$5,095 \$356,919 \$396,708 \$15,000 \$74,829 \$3,138 \$1,286 \$1,138 \$1,138 \$1,138 \$1,138 \$1,286 \$1,138 \$1,138 \$1,138 \$1,138 \$1,138 \$1,138 \$1,138 \$1,138 \$1,138 \$1,138 \$1,138 \$1,138 \$1,138 \$1,138 \$1,138 \$1,138 \$1,138 \$1,138 \$1,286 \$1,286 \$1,138\$1,138 \$1,138 \$1,138 \$1,138 \$1,138 \$1,138 \$1,138 \$1,138 \$1,138 \$1,138	\$31,244 \$38,110 \$0 \$417,535 \$486,889 \$10,000 \$86,126 \$1,484 \$1,362 \$218,931 \$7,646 \$0	\$1,096 \$59,674 \$0 \$501,348 \$562,118 \$10,000 \$91,577 \$917 \$217 \$217 \$243,435 \$10,975 \$0	129% 1% 8% 138% -90% -94% 64% 219%	-20% 82% -100% 40% 42% -33% 22% -71% -81% 32% 51% -100%	57% 20% 15% 0% 6% -38% -84% 11% 44%
\$26,014 \$0 \$495,441 \$522,444 \$0 \$38,427 \$8,763 \$3,830 \$148,750 \$3,440 \$0 \$22	\$1,368 \$32,825 \$5,095 \$356,919 \$396,708 \$15,000 \$74,829 \$3,138 \$1,286 \$1,138 \$1,138 \$1,138 \$1,138 \$1,286 \$1,138 \$1,138 \$1,138 \$1,138 \$1,286 \$1,138 \$1,138 \$1,138 \$1,138 \$1,138 \$1,138 \$1,138 \$1,138 \$1,138 \$1,286 \$1,138 \$1,138 \$1,396 \$1,286 \$1,138 \$1,396 \$1,286 \$1,396 \$1,138 \$1,386\$1,386 \$1,386\$1,386 \$1,386 \$1,386\$1,386 \$1,386 \$1,386\$1,386 \$1,386\$1,386 \$1,386\$1,386 \$1,386\$1,386 \$1,386\$1,386 \$1,386\$1,386 \$1,386\$1,386 \$1,386\$1,386 \$1,386\$1,386 \$1,386\$1,386 \$1,386\$1,386 \$1,386\$1,386\$1,386 \$1,386\$1,386 \$1,386\$1,386 \$1,386\$1,386\$1,386 \$1,386\$1,386\$1,386 \$1,386\$1,386\$1,386 \$1,386\$1,386 \$1,386\$1,386 \$1,386\$1,386 \$1,386\$1,386 \$1,386\$1,386 \$1,386\$1,386 \$1,386\$1,386 \$1,386\$1,386 \$1,386\$1,386 \$1,386\$1,386 \$1,386\$1,386 \$1,386\$1,386 \$1,386\$1,386 \$1,386\$1,386 \$1,386\$1,386 \$1,386\$1,386\$1,386 \$1,386\$1,386 \$1,386\$1,386 \$1,386\$1,386\$1,386 \$1,386\$1,386 \$1,386\$1,386 \$1,386\$1,386\$1,386 \$1,386\$1,386\$1,386 \$1,386\$1,386\$1,386 \$1,386\$1,386\$1,386 \$1,386\$1,386\$1,386 \$1,386\$1,386\$1,386 \$1,386\$1,386\$1,386\$1,386\$1,386\$1,386\$1,386 \$1,386\$1,386\$1,386	\$31,244 \$38,110 \$0 \$417,535 \$486,889 \$10,000 \$86,126 \$1,484 \$1,362 \$218,931 \$7,646 \$0 \$2,850	\$1,096 \$59,674 \$0 \$501,348 \$562,118 \$10,000 \$91,577 \$917 \$217 \$243,435 \$10,975 \$0 \$3,936	129% 1% 8% 138% -90% -94% 64% 219% > 500%	-20% 82% -100% 40% 42% -33% 22% -71% -81% 32% 51% -100% -1%	57% 20% 15% 0% 6% -38% -84% 11% 44% 38%
\$26,014 \$0 \$495,441 \$522,444 \$0 \$38,427 \$8,763 \$3,830 \$148,750 \$3,440 \$0 \$22 \$2,463	\$1,368 \$32,825 \$5,095 \$356,919 \$396,708 \$15,000 \$74,829 \$3,138 \$1,138\$1,138 \$1,138 \$1,138 \$1,138\$1,138 \$1,138 \$1,138 \$1,138\$1,138 \$1,138 \$1,138\$1,138 \$1,138 \$1,138\$1,138 \$1,138 \$1,138\$1,138 \$1,138 \$1,138\$1,138 \$1,138 \$1,138\$1,138 \$1,138 \$1,138\$1,138 \$1,138 \$1,138\$1,138 \$1,138 \$1,138\$1,138 \$1,138 \$1,138\$1,138 \$1,138 \$1,138\$1,138 \$1,138 \$1,138\$1,138 \$1,138 \$1,138\$1,138 \$1,138\$1,138 \$1,138\$1,138 \$1,138 \$1,138\$1,138\$1,138 \$1,138\$1,138 \$1,138	\$31,244 \$38,110 \$0 \$417,535 \$486,889 \$10,000 \$86,126 \$1,484 \$1,362 \$218,931 \$7,646 \$0 \$2,850 \$244	\$1,096 \$59,674 \$0 \$501,348 \$562,118 \$10,000 \$91,577 \$917 \$217 \$243,435 \$10,975 \$0 \$3,936 \$0	129% 1% 8% 138% -90% -94% 64% 219% > 500%	-20% 82% -100% 40% 42% -33% 22% -71% -81% 32% 51% -100% -1% -100%	57% 20% 15% 0% 6% -38% -84% 11% 44% 38% -100%
\$26,014 \$0 \$495,441 \$522,444 \$0 \$38,427 \$8,763 \$3,830 \$148,750 \$3,440 \$0 \$22 \$2,463 \$0	\$1,368 \$32,825 \$5,095 \$356,919 \$396,708 \$15,000 \$74,829 \$3,138 \$1,286 \$1,138 \$1,138 \$1,138 \$1,138 \$1,138 \$1,138 \$1,138 \$1,138 \$1,138 \$1,286 \$1,138 \$1,138 \$1,138 \$1,138 \$1,138 \$1,138 \$1,286 \$1,138 \$1,138 \$1,138 \$1,138 \$1,138 \$1,138 \$1,286 \$1,138 \$1,138 \$1,286 \$1,138 \$1,138 \$1,138 \$1,286\$1,286 \$1,286 \$1,286\$1,286 \$1,286 \$1,286\$1,286\$1,286 \$1,286\$1,286\$1,286 \$1,286\$1,286\$1,286 \$1,286\$1,286\$1,286 \$1,286\$1,286\$1,286 \$1,286\$1,286\$1,286 \$1,286\$1,286\$1,286 \$1,286\$1,286\$1,286 \$1,286\$1,286\$1,286\$1,286\$1,286\$1,286\$1,286\$1,286\$1,286\$1,286	\$31,244 \$38,110 \$0 \$417,535 \$486,889 \$10,000 \$86,126 \$11,484 \$1,362 \$218,931 \$7,646 \$0 \$2,850 \$244 \$3,284	\$1,096 \$59,674 \$0 \$501,348 \$562,118 \$10,000 \$91,577 \$917 \$217 \$243,435 \$10,975 \$0 \$3,936 \$0 \$3,936 \$0 \$3,517 \$20	129% 1% 8% 138% -90% -94% 64% 219% > 500%	-20% 82% -100% 40% 42% -33% 22% -71% -81% 32% 51% -100% -1% -100% 36%	57% 20% 15% 0% 6% -38% -84% 11% 44% 38% -100%
\$26,014 \$0 \$495,441 \$522,444 \$0 \$38,427 \$8,763 \$3,830 \$148,750 \$3,440 \$0 \$22 \$2,463 \$0 \$0 \$0 \$0 \$0 \$5,510	\$1,368 \$32,825 \$5,095 \$356,919 \$396,708 \$15,000 \$74,829 \$3,138 \$1,282 \$2,577 \$20 \$6,849	\$31,244 \$38,110 \$0 \$417,535 \$486,889 \$10,000 \$86,126 \$1,484 \$1,362 \$218,931 \$7,646 \$0 \$2,850 \$244 \$3,284 \$0 \$123	\$1,096 \$59,674 \$0 \$501,348 \$562,118 \$10,000 \$91,577 \$917 \$217 \$243,435 \$10,975 \$0 \$3,936 \$0 \$3,936 \$0 \$3,517 \$20 \$177,019	129% 1% 8% 138% -90% -94% 64% 219% > 500% -100%	-20% 82% -100% 40% 42% -33% 22% -71% -81% 32% 51% -100% -1% -100% 36% 0%	57% 20% 15% 0% 6% -38% -38% 11% 44% 38% -100% 7%
\$26,014 \$0 \$495,441 \$522,444 \$0 \$38,427 \$8,763 \$3,830 \$148,750 \$3,440 \$0 \$22 \$2,463 \$0 \$0 \$22 \$2,463 \$0 \$0 \$5,510 \$200	\$1,368 \$32,825 \$5,095 \$356,919 \$396,708 \$15,000 \$74,829 \$3,138 \$1,250 \$2,000 \$2,277 \$20 \$6,848 \$2,577 \$20 \$6,499 \$0 \$0,299 \$0,200 \$0,200 \$0,200 \$0,200 \$0,200 \$0,200 \$0,200 \$1,	\$31,244 \$38,110 \$0 \$417,535 \$486,889 \$10,000 \$86,126 \$1,484 \$1,362 \$218,931 \$7,646 \$0 \$2,850 \$2,850 \$244 \$3,284 \$0 \$123 \$0	\$1,096 \$59,674 \$0 \$501,348 \$562,118 \$10,000 \$91,577 \$917 \$217 \$243,435 \$10,975 \$0 \$3,936 \$0 \$3,936 \$0 \$3,517 \$20 \$177,019 \$0	129% 1% 8% 138% -90% -94% 64% 219% > 500% -100%	-20% 82% -100% 40% 42% -33% 22% -71% -81% 32% 51% -100% -1% -100% 36% 0%	57% 20% 15% 0% 6% -38% -38% 11% 44% 38% -100% 7%
\$26,014 \$0 \$495,441 \$522,444 \$0 \$38,427 \$8,763 \$3,830 \$148,750 \$3,440 \$0 \$22 \$2,463 \$0 \$0 \$5,510 \$200 \$0	\$1,368 \$32,825 \$5,095 \$356,919 \$396,708 \$15,000 \$74,829 \$3,138 \$1,138 \$1,138 \$184,006 \$7,286 \$500 \$3,996 \$6,848 \$2,577 \$20 \$6,849 \$6,499 \$0 \$0	\$31,244 \$38,110 \$0 \$417,535 \$486,889 \$10,000 \$86,126 \$1,484 \$1,362 \$218,931 \$7,646 \$0 \$2,850 \$244 \$3,284 \$0 \$123 \$0 \$0 \$0	\$1,096 \$59,674 \$0 \$501,348 \$562,118 \$10,000 \$91,577 \$917 \$217 \$243,435 \$10,975 \$0 \$3,936 \$0 \$3,517 \$20 \$177,019 \$0 \$2,500	129% 1% 8% 138% -90% -94% 64% 219% > 500% -100%	-20% 82% -100% 40% 42% -33% 22% -71% -81% 32% 51% -100% -1% -100% 36% 0%	57% 20% 15% 0% 6% -38% -38% 11% 44% 38% -100% 7%
\$26,014 \$0 \$495,441 \$522,444 \$0 \$38,427 \$8,763 \$3,830 \$148,750 \$3,440 \$0 \$22 \$2,463 \$0 \$22 \$2,463 \$0 \$0 \$5,510 \$200 \$0 \$5,510 \$200 \$0 \$62,113	\$1,368 \$32,825 \$5,095 \$356,919 \$396,708 \$15,000 \$74,829 \$3,138 \$1,138 \$1,138 \$184,006 \$7,286 \$500 \$3,996 \$6,848 \$2,577 \$20 \$6,848 \$2,577 \$20 \$6,849 \$0 \$0 \$0 \$0 \$0	\$31,244 \$38,110 \$0 \$417,535 \$486,889 \$10,000 \$86,126 \$1,484 \$1,362 \$218,931 \$7,646 \$0 \$2,850 \$244 \$3,284 \$0 \$123 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,096 \$59,674 \$0 \$501,348 \$562,118 \$10,000 \$91,577 \$917 \$217 \$243,435 \$10,975 \$0 \$3,936 \$0 \$3,517 \$20 \$177,019 \$0 \$2,500 \$0	129% 1% 8% 138% -90% -94% 64% 219% > 500% -100%	-20% 82% -100% 40% 42% -33% 22% -71% -81% 32% 51% -100% -1% -100% 36% 0%	57% 20% 15% 0% 6% -38% -38% -38% 11% 44% 38% -100% 7% > 500%
\$26,014 \$0 \$495,441 \$522,444 \$0 \$38,427 \$8,763 \$3,830 \$148,750 \$3,440 \$0 \$22 \$2,463 \$0 \$2,463 \$0 \$0 \$22 \$2,463 \$0 \$0 \$2,113 \$0	\$1,368 \$32,825 \$5,095 \$356,919 \$396,708 \$15,000 \$74,829 \$3,138 \$1,138 \$1,138 \$1,138 \$1,138 \$1,138 \$1,138 \$1,138 \$1,138 \$1,138 \$1,138 \$1,138 \$1,138 \$1,138 \$1,138 \$1,138 \$1,29 \$3,996 \$6,848 \$2,577 \$20 \$6,848 \$2,577 \$20 \$6,849 \$6,849 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$31,244 \$38,110 \$0 \$417,535 \$486,889 \$10,000 \$86,126 \$11,484 \$1,362 \$218,931 \$7,646 \$0 \$2,850 \$244 \$3,284 \$0 \$123 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$29,283	\$1,096 \$59,674 \$0 \$501,348 \$562,118 \$10,000 \$91,577 \$917 \$217 \$243,435 \$10,975 \$0 \$3,936 \$0 \$3,936 \$0 \$3,517 \$20 \$177,019 \$0 \$2,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	129% 1% 8% 138% -90% -94% 64% 219% > 500% -100% -100%	-20% 82% -100% 40% 42% -33% 22% -71% -81% 32% 51% -100% -1% -100% 36% 0% > 500%	57% 20% 15% 0% 6% -38% -38% 11% 44% 38% -100% 7% > 500%
\$26,014 \$0 \$495,441 \$522,444 \$0 \$38,427 \$8,763 \$3,830 \$148,750 \$3,440 \$0 \$22 \$2,463 \$0 \$22 \$2,463 \$0 \$0 \$5,510 \$200 \$0 \$5,510 \$200 \$0 \$428,555	\$1,368 \$32,825 \$5,095 \$356,919 \$396,708 \$15,000 \$74,829 \$3,138 \$1,200 \$2,577 \$20 \$6,848 \$2,577 \$20 \$6,499 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$31,244 \$38,110 \$0 \$417,535 \$486,889 \$10,000 \$86,126 \$1,484 \$1,362 \$218,931 \$7,646 \$0 \$2,850 \$244 \$3,284 \$0 \$2,850 \$244 \$3,284 \$0 \$123 \$0 \$29,283 \$0 \$0 \$29,283 \$821,960	\$1,096 \$59,674 \$0 \$501,348 \$562,118 \$10,000 \$91,577 \$917 \$217 \$243,435 \$10,975 \$0 \$3,936 \$0 \$3,936 \$0 \$3,517 \$20 \$177,019 \$0 \$2,500 \$0 \$2,500 \$0 \$0 \$979,455	129% 1% 8% 138% -90% -94% 64% 219% > 500% -100% -100% 129%	-20% 82% -100% 40% 42% -33% 22% -71% -81% 32% 51% -100% -100% 36% 0% >500%	57% 20% 15% 0% 6% -38% -38% -11% 44% 38% -100% 7% > 500%
\$26,014 \$0 \$495,441 \$522,444 \$0 \$38,427 \$8,763 \$3,830 \$148,750 \$3,440 \$0 \$22 \$2,463 \$0 \$22 \$2,463 \$0 \$0 \$5,510 \$200 \$0 \$5,510 \$200 \$0 \$428,555 \$8,813	\$1,368 \$32,825 \$5,095 \$356,919 \$396,708 \$15,000 \$74,829 \$3,138 \$1,138 \$184,006 \$7,286 \$500 \$3,996 \$6,848 \$2,577 \$20 \$6,848 \$2,577 \$20 \$6,848 \$2,577 \$20 \$6,849 \$0 \$6,499 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$31,244 \$38,110 \$0 \$417,535 \$486,889 \$10,000 \$86,126 \$1,484 \$1,362 \$218,931 \$7,646 \$0 \$2,850 \$244 \$3,284 \$0 \$1,23 \$0 \$123 \$0 \$29,283 \$821,960 \$1,758	\$1,096 \$59,674 \$0 \$501,348 \$562,118 \$10,000 \$91,577 \$917 \$217 \$243,435 \$10,975 \$0 \$3,936 \$0 \$3,936 \$0 \$3,517 \$20 \$177,019 \$0 \$2,500 \$0 \$2,500 \$0 \$979,455 \$0	129% 1% 8% 138% -90% -94% 64% 219% -100% -100% -100% 129% -100%	-20% 82% -100% 40% 42% -33% 22% -71% -81% 32% 51% -100% -100% 36% 0% > 500%	57% 20% 15% 0% 6% -38% -84% 11% 44% 38% -100% 7% > 500%
\$26,014 \$0 \$495,441 \$522,444 \$522,444 \$0 \$38,427 \$8,763 \$3,830 \$148,750 \$3,440 \$0 \$22 \$2,463 \$0 \$20 \$22 \$2,463 \$0 \$22 \$2,463 \$0 \$20 \$20 \$0 \$22 \$2,463 \$0 \$20 \$20 \$20 \$20 \$21 \$2,463 \$0 \$20 \$20 \$20 \$20 \$20 \$20 \$22 \$2,463 \$0 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20	\$1,368 \$32,825 \$5,095 \$356,919 \$396,708 \$15,000 \$74,829 \$3,138 \$1,138 \$1,138 \$184,006 \$7,286 \$500 \$3,996 \$6,848 \$2,577 \$20 \$6,848 \$2,577 \$20 \$6,848 \$2,577 \$20 \$6,848 \$2,577 \$20 \$6,849 \$0 \$6,499 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$31,244 \$38,110 \$0 \$417,535 \$486,889 \$10,000 \$86,126 \$1,484 \$1,362 \$218,931 \$7,646 \$0 \$2,850 \$244 \$3,284 \$0 \$123 \$0 \$123 \$0 \$123 \$0 \$29,283 \$821,960 \$1,758 \$50,134	\$1,096 \$59,674 \$0 \$501,348 \$562,118 \$10,000 \$91,577 \$917 \$217 \$243,435 \$10,975 \$0 \$3,936 \$0 \$3,517 \$20 \$177,019 \$0 \$2,500 \$0 \$2,500 \$0 \$979,455 \$0 \$109,505	129% 1% 8% 138% -90% -94% 64% 219% > 500% -100% -100% 129%	-20% 82% -100% 40% 42% -33% 22% -71% -81% 32% 51% -100% -100% 36% 0% >500%	57% 20% 15% 0% 6% -38% -38% -11% 44% 38% -100% 7% > 500%
\$26,014 \$0 \$495,441 \$522,444 \$0 \$38,427 \$8,763 \$3,830 \$148,750 \$3,440 \$0 \$22 \$2,463 \$0 \$22 \$2,463 \$0 \$22 \$2,463 \$0 \$200 \$0 \$5,510 \$200 \$0 \$428,555 \$8,813 \$5,127 \$1,650	\$1,368 \$32,825 \$5,095 \$356,919 \$396,708 \$15,000 \$74,829 \$3,138 \$1,138 \$1,138 \$184,006 \$7,286 \$500 \$3,996 \$6,848 \$2,577 \$20 \$6,848 \$2,577 \$20 \$6,848 \$2,577 \$20 \$6,848 \$2,577 \$20 \$6,849 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$31,244 \$38,110 \$0 \$417,535 \$486,889 \$10,000 \$86,126 \$1,484 \$1,362 \$218,931 \$7,646 \$0 \$2,850 \$244 \$3,284 \$0 \$2,850 \$244 \$3,284 \$0 \$123 \$0 \$123 \$0 \$123 \$0 \$123 \$0 \$1,23 \$0 \$1,24 \$0 \$1,24 \$0 \$1,484 \$3,284 \$0 \$1,24 \$0 \$2,850 \$1,23 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,096 \$59,674 \$0 \$501,348 \$562,118 \$10,000 \$91,577 \$917 \$217 \$243,435 \$10,975 \$0 \$3,936 \$0 \$3,517 \$20 \$177,019 \$0 \$3,517 \$20 \$177,019 \$0 \$2,500 \$0 \$979,455 \$0 \$109,505 \$0	129% 1% 8% 138% -90% -94% 64% 219% -100% -100% 129% -100% > 500%	-20% 82% -100% 40% 42% -33% 22% -71% -81% 32% 51% -100% -100% 36% 0% > 500%	57% 20% 15% 0% 6% -38% -84% 11% 44% 38% -100% 7% > 500%
\$26,014 \$0 \$495,441 \$522,444 \$0 \$38,427 \$8,763 \$3,830 \$148,750 \$3,440 \$0 \$22 \$2,463 \$0 \$0 \$22 \$2,463 \$0 \$0 \$22 \$2,463 \$0 \$0 \$22 \$2,463 \$0 \$2,113 \$0 \$428,555 \$8,813 \$5,127 \$1,650 \$178,338	\$1,368 \$32,825 \$5,095 \$356,919 \$396,708 \$15,000 \$74,829 \$3,138 \$1,29 \$3,996 \$6,848 \$2,577 \$20 \$6,848 \$2,577 \$20 \$6,849 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$31,244 \$38,110 \$0 \$417,535 \$486,889 \$10,000 \$86,126 \$1,484 \$1,362 \$218,931 \$7,646 \$0 \$2,850 \$244 \$3,284 \$0 \$2,850 \$244 \$3,284 \$0 \$2,850 \$244 \$3,284 \$0 \$2,850 \$0 \$1,23 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,096 \$59,674 \$0 \$501,348 \$562,118 \$10,000 \$91,577 \$917 \$217 \$243,435 \$10,975 \$0 \$3,936 \$0 \$3,936 \$0 \$3,517 \$20 \$177,019 \$0 \$2,500 \$0 \$2,500 \$0 \$979,455 \$0 \$109,505 \$0 \$109,505 \$0 \$0 \$0 \$0 \$0 \$109,505 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	129% 1% 8% 138% -90% -94% 64% 219% -100% -100% -100% 129% -100%	-20% 82% -100% 40% 42% -33% 22% -71% -81% 32% 51% -100% -100% 36% 0% > 500%	57% 20% 15% 0% 6% -38% -38% -11% 44% 38% -100% 7% > 500% -100% 19% -100% 118%
\$26,014 \$0 \$495,441 \$522,444 \$0 \$38,427 \$8,763 \$3,830 \$148,750 \$3,440 \$0 \$22 \$2,463 \$0 \$0 \$22 \$2,463 \$0 \$0 \$5,510 \$200 \$0 \$5,510 \$200 \$0 \$428,555 \$8,813 \$0 \$428,555 \$8,813 \$5,127 \$1,650 \$178,338 \$0	\$1,368 \$32,825 \$5,095 \$356,919 \$396,708 \$396,708 \$15,000 \$74,829 \$3,138 \$1,138 \$1,138 \$184,006 \$7,286 \$500 \$3,996 \$6,848 \$2,577 \$20 \$6,848 \$2,577 \$20 \$6,848 \$2,577 \$20 \$6,848 \$2,577 \$20 \$6,849 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$31,244 \$38,110 \$0 \$417,535 \$486,889 \$10,000 \$86,126 \$1,484 \$1,362 \$218,931 \$7,646 \$0 \$2,850 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$1,096 \$59,674 \$0 \$501,348 \$562,118 \$10,000 \$91,577 \$917 \$217 \$243,435 \$10,975 \$0 \$3,936 \$0 \$3,936 \$0 \$3,517 \$20 \$177,019 \$0 \$3,517 \$20 \$177,019 \$0 \$3,517 \$20 \$177,019 \$0 \$3,517 \$20 \$177,019 \$0 \$3,517 \$20 \$177,019 \$0 \$2,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,500 \$0 \$0 \$0 \$0 \$0 \$2,500 \$0 \$0 \$0 \$2,500 \$0 \$0 \$0 \$0 \$2,500 \$0 \$0 \$0 \$2,500 \$0 \$0 \$0 \$2,500 \$0 \$0 \$0 \$2,500 \$0 \$0 \$0 \$3,936 \$0 \$0 \$3,936 \$0 \$0 \$3,936 \$0 \$0 \$3,935 \$0 \$0 \$3,936 \$0 \$3,936 \$0 \$3,936 \$0 \$3,936 \$0 \$3,936 \$0 \$3,935 \$0 \$0 \$3,935 \$0 \$0 \$3,936 \$0 \$0 \$3,935 \$0 \$0 \$3,936 \$0 \$0 \$3,936 \$0 \$0 \$3,935 \$0 \$0 \$3,936 \$0 \$0 \$3,935 \$0 \$0 \$3,935 \$0 \$0 \$3,935 \$0 \$0 \$3,935 \$0 \$0 \$2,500 \$0 \$0 \$00 \$2,500 \$0 \$0 \$0 \$0 \$2,500 \$0 \$0 \$0 \$0 \$0 \$2,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	129% 1% 8% 138% -90% -94% 64% 219% >500% -100% -100% 129% -100% > 500% -100%	-20% 82% -100% 40% 42% -33% 22% -71% -81% 32% 51% -100% -1% -100% 36% 0% >500% 45% -100% 259% -100%	57% 20% 15% 0% 6% -38% -38% -38% 11% 44% 38% -100% 7% > 500% -100% 19% -100% 118%
\$26,014 \$0 \$495,441 \$522,444 \$522,444 \$0 \$38,427 \$8,763 \$3,830 \$148,750 \$3,440 \$0 \$22 \$2,463 \$0 \$22 \$2,463 \$0 \$22 \$2,463 \$0 \$0 \$5,510 \$200 \$0 \$5,510 \$200 \$0 \$5,510 \$200 \$0 \$5,510 \$200 \$0 \$178,338 \$0 \$26,087	\$1,368 \$32,825 \$5,095 \$356,919 \$396,708 \$15,000 \$74,829 \$3,138 \$1,138 \$184,006 \$7,286 \$500 \$3,996 \$6,848 \$2,577 \$20 \$6,848 \$2,577 \$20 \$6,848 \$2,577 \$20 \$6,848 \$2,577 \$20 \$6,499 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$31,244 \$38,110 \$0 \$417,535 \$486,889 \$10,000 \$86,126 \$1,484 \$1,362 \$218,931 \$7,646 \$0 \$2,850 \$244 \$3,284 \$0 \$2,850 \$244 \$3,284 \$0 \$2,850 \$244 \$3,284 \$0 \$2,850 \$0 \$1,23 \$0 \$0 \$0 \$0 \$0 \$2,9,283 \$821,960 \$1,758 \$50,134 \$0 \$0 \$0 \$1,758 \$50,134 \$0 \$0 \$0 \$0 \$1,758 \$50,134 \$0 \$0 \$0 \$0 \$0 \$1,758 \$50,134 \$0 \$0 \$0 \$0 \$0 \$0 \$1,758 \$50,134 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,758 \$50,134 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,096 \$59,674 \$0 \$501,348 \$562,118 \$10,000 \$91,577 \$917 \$217 \$243,435 \$10,975 \$0 \$3,936 \$0 \$3,936 \$0 \$3,517 \$20 \$177,019 \$0 \$2,500 \$0 \$2,500 \$0 \$979,455 \$0 \$0 \$109,505 \$0 \$0 \$0 \$109,505 \$0 \$0 \$0 \$109,505 \$0 \$0 \$0 \$0 \$109,505 \$0 \$0 \$0 \$109,505 \$0 \$0 \$0 \$109,505 \$0 \$0 \$0 \$109,505 \$0 \$0 \$0 \$109,505 \$0 \$0 \$0 \$109,505 \$0 \$0 \$0 \$0 \$2,500 \$0 \$0 \$0 \$2,500 \$0 \$0 \$2,500 \$0 \$0 \$0 \$2,500 \$0 \$0 \$2,500 \$0 \$0 \$2,500 \$0 \$0 \$2,500 \$0 \$0 \$2,500 \$0 \$0 \$3,936 \$0 \$2,500 \$0 \$2,500 \$0 \$2,500 \$0 \$0 \$3,936 \$0 \$2,500 \$0 \$3,936 \$0 \$2,500 \$0 \$2,500 \$0 \$2,500 \$0 \$2,500 \$0 \$2,500 \$0 \$0 \$2,500 \$0 \$2,500 \$0 \$0 \$2,500 \$0 \$0 \$2,500 \$0 \$0 \$2,500 \$0 \$0 \$2,500 \$0 \$0 \$2,500 \$0 \$0 \$0 \$2,500 \$0 \$0 \$2,500 \$0 \$0 \$0 \$2,500 \$0 \$0 \$0 \$2,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	129% 1% 8% 138% -90% -94% 64% 219% -100% -100% 129% -100% > 500% -100% 129% -100% 129% -100%	-20% 82% -100% 40% 42% -33% 22% -71% -81% 32% 51% -100% -100% 36% 0% > 500%	57% 20% 15% 0% 6% -38% -38% -11% 44% 38% -100% 7% > 500% -100% 19% -100% 118%
\$26,014 \$0 \$495,441 \$522,444 \$522,444 \$0 \$38,427 \$8,763 \$3,830 \$148,750 \$3,440 \$0 \$22 \$2,463 \$0 \$22 \$2,463 \$0 \$2,463 \$0 \$5,510 \$200 \$0 \$5,510 \$200 \$0 \$428,555 \$8,813 \$0 \$428,555 \$8,813 \$5,127 \$1,650 \$178,338 \$0 \$26,087 \$28,244	\$1,368 \$32,825 \$5,095 \$356,919 \$396,708 \$396,708 \$15,000 \$74,829 \$3,138 \$1,138 \$1,138 \$184,006 \$7,286 \$500 \$3,996 \$6,848 \$2,577 \$20 \$6,848 \$2,577 \$20 \$6,848 \$2,577 \$20 \$6,848 \$2,577 \$20 \$6,849 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$31,244 \$38,110 \$0 \$417,535 \$486,889 \$10,000 \$86,126 \$1,484 \$1,362 \$218,931 \$7,646 \$0 \$2,850 \$244 \$3,284 \$0 \$2,850 \$244 \$3,284 \$0 \$2,850 \$244 \$3,284 \$0 \$2,850 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$1,096 \$59,674 \$0 \$501,348 \$562,118 \$10,000 \$91,577 \$917 \$217 \$243,435 \$10,975 \$0 \$3,936 \$0 \$3,936 \$0 \$3,517 \$20 \$177,019 \$0 \$3,517 \$20 \$177,019 \$0 \$3,517 \$20 \$177,019 \$0 \$3,517 \$20 \$177,019 \$0 \$3,517 \$20 \$177,019 \$0 \$2,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,500 \$0 \$0 \$0 \$0 \$0 \$2,500 \$0 \$0 \$0 \$2,500 \$0 \$0 \$0 \$0 \$2,500 \$0 \$0 \$0 \$2,500 \$0 \$0 \$0 \$2,500 \$0 \$0 \$0 \$2,500 \$0 \$0 \$0 \$2,500 \$0 \$0 \$0 \$3,936 \$0 \$0 \$3,936 \$0 \$0 \$3,936 \$0 \$3,936 \$0 \$3,936 \$0 \$3,936 \$0 \$3,936 \$0 \$3,936 \$0 \$3,936 \$0 \$3,936 \$0 \$0 \$3,937 \$0 \$20 \$177,019 \$0 \$2,500 \$0 \$0 \$2,500 \$0 \$3,517 \$0 \$0 \$2,500 \$0 \$0 \$2,500 \$0 \$0 \$2,500 \$0 \$0 \$2,500 \$0 \$0 \$0 \$2,500 \$0 \$0 \$0 \$2,500 \$0 \$0 \$0 \$0 \$2,500 \$0 \$0 \$0 \$2,500 \$0 \$0 \$0 \$0 \$0 \$2,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	129% 1% 8% 138% -90% -94% 64% 219% >500% -100% -100% 129% -100% >500% -100%	-20% 82% -100% 40% 42% -33% 22% -71% -81% 32% 51% -100% -100% 36% 0% > 500% 45% -100% 259% -100% -34%	57% 20% 15% 0% 6% -38% -84% 11% 44% 38% -100% 7% > 500% -100% 19% -100% 118%
\$26,014 \$0 \$495,441 \$522,444 \$522,444 \$0 \$38,427 \$8,763 \$3,830 \$148,750 \$3,440 \$0 \$22 \$2,463 \$0 \$22 \$2,463 \$0 \$22 \$2,463 \$0 \$0 \$5,510 \$200 \$0 \$5,510 \$200 \$0 \$5,510 \$200 \$0 \$5,510 \$200 \$0 \$178,338 \$0 \$26,087	\$1,368 \$32,825 \$5,095 \$356,919 \$396,708 \$15,000 \$74,829 \$3,138 \$1,138 \$184,006 \$7,286 \$500 \$3,996 \$6,848 \$2,577 \$20 \$6,848 \$2,577 \$20 \$6,848 \$2,577 \$20 \$6,848 \$2,577 \$20 \$6,499 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$31,244 \$38,110 \$0 \$417,535 \$486,889 \$10,000 \$86,126 \$1,484 \$1,362 \$218,931 \$7,646 \$0 \$2,850 \$244 \$3,284 \$0 \$2,850 \$244 \$3,284 \$0 \$2,850 \$244 \$3,284 \$0 \$2,850 \$0 \$1,23 \$0 \$0 \$0 \$0 \$0 \$2,9,283 \$821,960 \$1,758 \$50,134 \$0 \$0 \$0 \$1,758 \$50,134 \$0 \$0 \$0 \$0 \$1,758 \$50,134 \$0 \$0 \$0 \$0 \$0 \$1,758 \$50,134 \$0 \$0 \$0 \$0 \$0 \$0 \$1,758 \$50,134 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,758 \$50,134 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,096 \$59,674 \$0 \$501,348 \$562,118 \$10,000 \$91,577 \$917 \$217 \$243,435 \$10,975 \$0 \$3,936 \$0 \$3,936 \$0 \$3,517 \$20 \$177,019 \$0 \$2,500 \$0 \$2,500 \$0 \$979,455 \$0 \$0 \$109,505 \$0 \$0 \$0 \$109,505 \$0 \$0 \$0 \$109,505 \$0 \$0 \$0 \$0 \$109,505 \$0 \$0 \$0 \$109,505 \$0 \$0 \$0 \$109,505 \$0 \$0 \$0 \$109,505 \$0 \$0 \$0 \$109,505 \$0 \$0 \$0 \$109,505 \$0 \$0 \$0 \$0 \$2,500 \$0 \$0 \$0 \$2,500 \$0 \$0 \$2,500 \$0 \$0 \$0 \$2,500 \$0 \$0 \$2,500 \$0 \$0 \$2,500 \$0 \$0 \$2,500 \$0 \$0 \$2,500 \$0 \$0 \$3,936 \$0 \$2,500 \$0 \$2,500 \$0 \$2,500 \$0 \$0 \$3,936 \$0 \$2,500 \$0 \$3,936 \$0 \$2,500 \$0 \$2,500 \$0 \$2,500 \$0 \$2,500 \$0 \$2,500 \$0 \$0 \$2,500 \$0 \$2,500 \$0 \$0 \$2,500 \$0 \$0 \$2,500 \$0 \$0 \$2,500 \$0 \$0 \$2,500 \$0 \$0 \$2,500 \$0 \$0 \$0 \$2,500 \$0 \$0 \$2,500 \$0 \$0 \$0 \$2,500 \$0 \$0 \$0 \$2,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	129% 1% 8% 138% -90% -94% 64% 219% -100% -100% 129% -100% > 500% -100% 129% -100% 129% -100%	-20% 82% -100% 40% 42% -33% 22% -71% -81% 32% 51% -100% -100% 36% 0% >500% 45% -100% 259%	57% 20% 15% 0% 6% -38% -38% -38% 11% 44% 38% -100% 7% > 500% -100% 19% -100%
\$26,014 \$0 \$495,441 \$522,444 \$522,444 \$0 \$38,427 \$8,763 \$3,830 \$148,750 \$3,440 \$0 \$22 \$2,463 \$0 \$22 \$2,463 \$0 \$2,463 \$0 \$5,510 \$200 \$0 \$5,510 \$200 \$0 \$428,555 \$8,813 \$0 \$428,555 \$8,813 \$5,127 \$1,650 \$178,338 \$0 \$26,087 \$28,244	\$1,368 \$32,825 \$5,095 \$356,919 \$396,708 \$15,000 \$74,829 \$3,138 \$1,138 \$184,006 \$7,286 \$500 \$3,996 \$6,848 \$2,577 \$20 \$6,848 \$2,577 \$20 \$6,848 \$2,577 \$20 \$6,848 \$2,577 \$20 \$6,499 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$31,244 \$38,110 \$0 \$417,535 \$486,889 \$10,000 \$86,126 \$1,484 \$1,362 \$218,931 \$7,646 \$0 \$2,850 \$244 \$3,284 \$0 \$2,850 \$244 \$3,284 \$0 \$2,850 \$244 \$3,284 \$0 \$2,850 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$1,096 \$59,674 \$0 \$501,348 \$562,118 \$10,000 \$91,577 \$917 \$217 \$243,435 \$10,975 \$0 \$3,936 \$0 \$3,936 \$0 \$3,517 \$20 \$177,019 \$0 \$3,517 \$20 \$177,019 \$0 \$2,500 \$0 \$2,500 \$0 \$979,455 \$0 \$0 \$109,505 \$0 \$0 \$109,505 \$0 \$0 \$109,505 \$0 \$0 \$109,505 \$0 \$0 \$109,505 \$0 \$0 \$0 \$109,505 \$0 \$0 \$0 \$109,505 \$0 \$0 \$0 \$109,505 \$0 \$0 \$0 \$0 \$109,505 \$0 \$0 \$0 \$0 \$2,500 \$0 \$0 \$0 \$2,500 \$0 \$0 \$2,500 \$0 \$0 \$2,500 \$0 \$0 \$0 \$2,500 \$0 \$0 \$2,500 \$0 \$0 \$2,500 \$0 \$0 \$2,500 \$0 \$0 \$3,517 \$0 \$0 \$0 \$3,517 \$0 \$0 \$0 \$3,517 \$0 \$0 \$0 \$3,517 \$0 \$0 \$0 \$3,517 \$0 \$0 \$0 \$3,517 \$0 \$0 \$0 \$3,517 \$0 \$0 \$0 \$3,517 \$0 \$0 \$0 \$3,517 \$0 \$0 \$0 \$2,500 \$0 \$0 \$0 \$2,500 \$0 \$0 \$0 \$0 \$0 \$2,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	129% 1% 8% 138% -90% -94% 64% 219% >500% -100% -100% 129% -100% >500% -100%	-20% 82% -100% 40% 42% -33% 22% -71% -81% 32% 51% -100% -100% 36% 0% > 500% 45% -100% 259% -100% -34%	57% 20% 15% 0% 6% -38% -84% 11% 44% 38% -100% 7% > 500% -100% 19% -100% 118%
\$26,014 \$0 \$495,441 \$522,444 \$0 \$38,427 \$8,763 \$3,830 \$148,750 \$3,440 \$0 \$22 \$2,463 \$0 \$22 \$2,463 \$0 \$22 \$2,463 \$0 \$22 \$2,463 \$0 \$22,463 \$0 \$22,463 \$0 \$22,463 \$0 \$22,463 \$0 \$22,463 \$0 \$22,463 \$0 \$22,463 \$0 \$22,463 \$0 \$22,463 \$0 \$22,463 \$0 \$22,463 \$0 \$22,463 \$0 \$22,463 \$0 \$22,463 \$0 \$22,463 \$0 \$22,463 \$0 \$200 \$200 \$0 \$200	\$1,368 \$32,825 \$5,095 \$356,919 \$396,708 \$15,000 \$74,829 \$3,138 \$1,138 \$184,006 \$7,286 \$500 \$3,996 \$6,848 \$2,577 \$20 \$6,848 \$2,577 \$20 \$6,848 \$2,577 \$20 \$6,848 \$2,577 \$20 \$6,849 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$31,244 \$38,110 \$0 \$417,535 \$486,889 \$10,000 \$86,126 \$1,484 \$1,362 \$218,931 \$7,646 \$0 \$2,850 \$244 \$3,284 \$0 \$2,850 \$244 \$3,284 \$0 \$123 \$0 \$29,283 \$821,960 \$1,758 \$50,134 \$0 \$1,758 \$50,134 \$0 \$1,758 \$50,134 \$0 \$1,758 \$50,134 \$0 \$1,758 \$50,134 \$0 \$1,758 \$50,134 \$0 \$1,758 \$50,134 \$0 \$1,758 \$50,134 \$0 \$1,758 \$50,134 \$0 \$1,758 \$50,134 \$0 \$1,758 \$50,134 \$0 \$1,758 \$50,134 \$0 \$0 \$1,758 \$50,134 \$0 \$0 \$1,758 \$50,134 \$0 \$0 \$1,758 \$50,134 \$0 \$0 \$1,758 \$50,134 \$0 \$0 \$1,758 \$50,134 \$0 \$0 \$0 \$0 \$0 \$0 \$1,758 \$50,134 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,758 \$50,134 \$0 \$0 \$0 \$0 \$0 \$0 \$1,758 \$50,134 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,758 \$50,134 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,096 \$59,674 \$0 \$501,348 \$562,118 \$10,000 \$91,577 \$917 \$217 \$243,435 \$10,975 \$0 \$3,936 \$0 \$3,936 \$0 \$3,517 \$20 \$177,019 \$0 \$3,517 \$20 \$177,019 \$0 \$3,517 \$20 \$177,019 \$0 \$3,517 \$20 \$177,019 \$0 \$3,517 \$20 \$177,019 \$0 \$3,517 \$20 \$177,019 \$0 \$3,517 \$20 \$177,019 \$0 \$2,500 \$0 \$2,500 \$0 \$0 \$3,515 \$0 \$0 \$2,500 \$0 \$0 \$3,515 \$0 \$0 \$2,500 \$0 \$0 \$2,500 \$0 \$0 \$3,515 \$0 \$0 \$2,500 \$0 \$0 \$2,500 \$0 \$0 \$2,500 \$0 \$0 \$2,500 \$0 \$0 \$2,500 \$0 \$0 \$2,500 \$0 \$0 \$2,500 \$0 \$0 \$2,500 \$0 \$0 \$2,500 \$0 \$0 \$2,500 \$0 \$0 \$2,500 \$0 \$0 \$0 \$2,500 \$0 \$0 \$0 \$2,500 \$0 \$0 \$2,500 \$0 \$0 \$0 \$2,500 \$0 \$0 \$0 \$2,500 \$0 \$0 \$0 \$2,500 \$0 \$0 \$0 \$0 \$2,500 \$0 \$0 \$0 \$2,500 \$0 \$0 \$0 \$0 \$2,500 \$0 \$0 \$0 \$0 \$2,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	129% 1% 8% 138% -90% -94% 64% 219% >500% -100% -100% 129% -100% >500% -100%	-20% 82% -100% 40% 42% -33% 22% -71% -81% 32% 51% -100% -100% 36% 0% > 500% 45% -100% 259% -100% -34%	57% 20% 15% 0% 6% -38% -38% -38% -11% 44% 38% -100% 7% > 500% -100% 19% -100% 118%
\$26,014 \$0 \$495,441 \$522,444 \$0 \$38,427 \$8,763 \$3,830 \$148,750 \$3,440 \$0 \$22 \$2,463 \$0 \$22 \$2,463 \$0 \$22 \$2,463 \$0 \$200 \$0 \$5,510 \$200 \$0 \$2,113 \$0 \$428,555 \$8,813 \$5,127 \$1,650 \$178,338 \$5,127 \$1,650 \$178,338 \$0 \$26,087 \$28,244 \$299,022 \$0	\$1,368 \$32,825 \$5,095 \$356,919 \$396,708 \$15,000 \$74,829 \$3,138 \$1,138 \$1,138 \$184,006 \$7,286 \$500 \$3,996 \$6,848 \$2,577 \$20 \$6,848 \$2,577 \$20 \$6,848 \$2,577 \$20 \$6,848 \$2,577 \$20 \$6,849 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$31,244 \$38,110 \$0 \$417,535 \$486,889 \$10,000 \$86,126 \$1,484 \$1,362 \$218,931 \$7,646 \$0 \$2,850 \$244 \$3,284 \$0 \$2,850 \$244 \$3,284 \$0 \$123 \$0 \$123 \$0 \$29,283 \$821,960 \$1,758 \$50,134 \$50,134 \$0 \$1,758 \$50,134 \$0 \$1,758 \$50,134 \$0 \$1,758 \$50,134 \$0 \$1,758 \$50,134 \$0 \$1,758 \$50,134 \$0 \$1,758 \$50,134 \$0 \$1,758 \$50,134 \$0 \$0 \$1,758 \$50,134 \$0 \$0 \$1,758 \$50,134 \$0 \$0 \$1,758 \$50,134 \$0 \$0 \$1,758 \$50,134 \$0 \$0 \$0 \$1,758 \$50,134 \$0 \$0 \$0 \$1,758 \$50,134 \$0 \$0 \$0 \$1,758 \$50,134 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,096 \$59,674 \$0 \$501,348 \$562,118 \$10,000 \$91,577 \$917 \$217 \$243,435 \$10,975 \$0 \$3,936 \$0 \$3,936 \$0 \$3,517 \$20 \$10,975 \$0 \$3,517 \$20 \$1177,019 \$0 \$3,517 \$20 \$177,019 \$0 \$3,517 \$20 \$1177,019 \$0 \$3,517 \$20 \$1177,019 \$0 \$3,517 \$20 \$1177,019 \$0 \$3,517 \$20 \$1177,019 \$0 \$2,500 \$0 \$2,500 \$0 \$0 \$3,515 \$0 \$0 \$2,500 \$0 \$0 \$3,515 \$0 \$0 \$2,500 \$0 \$0 \$3,515 \$0 \$0 \$2,500 \$0 \$0 \$3,515 \$0 \$0 \$2,500 \$0 \$0 \$3,517 \$0 \$0 \$2,500 \$0 \$2,500 \$0 \$0 \$2,500 \$0 \$0 \$2,500 \$0 \$0 \$3,517 \$0 \$0 \$2,500 \$0 \$0 \$3,517 \$0 \$0 \$2,500 \$0 \$0 \$2,500 \$0 \$0 \$3,517 \$0 \$0 \$0 \$3,517 \$0 \$0 \$3,517 \$0 \$0 \$0 \$3,517 \$0 \$0 \$2,500 \$0 \$0 \$2,500 \$0 \$0 \$0 \$2,500 \$0 \$0 \$0 \$2,500 \$0 \$0 \$0 \$0 \$3,515 \$0 \$0 \$0 \$2,500 \$0 \$0 \$0 \$0 \$2,500 \$0 \$0 \$0 \$2,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	129% 1% 8% 138% -90% -94% 64% 219% >500% -100% -100% 129% -100% >500% -100% >500% -100% 28%	-20% 82% -100% 40% 42% -33% 22% -71% -81% 32% 51% -100% -100% 36% 0% >500% 45% -100% 259% -100% 259% -100% 37%	57% 20% 15% 0% 6% -38% -38% -38% 11% 44% 38% -100% 7% > 500% -100% 19% -100% 118%



Student Instructional Category	Account27500Student Transportation; Insurance on Buses27700Student Transportation; Contracted Transportation Services27900Student Transportation; Other Student Transportation Services27910Student Transportation; Bus Driver Training31200Food Services Operations; Food Preparation and Dispensing31400Food Services Operations; Food Purchases31900Other Food Services
Overhead and Operational Total	
Nonoperational	 33200 Community Recreation 33400 Athletic Coaches 33910 High School Band Uniforms 33990 Other Community Services; Other 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 44000 Facilities Acquisition and Construction; Educational Specifications Development 45100 Building Acquisition, Construction and Improvements 45400 Building Acquisition and Construction; Rent of Buildings, Facilities, and Equipment 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction; 91100 Debt Services; Interest on Debt; Bonds 52200 Debt Services; Interest on Debt; Bond Anticipation Notes 53100 Debt Services; Lease Rental; Buildings; Principal 53150 Debt Services; Lease Rental; Buildings; Interest
Nonoperational Total	
Prorated By Fund	264912007 Account Code - PERF264922007 Account Code - Social Security264932007 Account Code - Workmen's Compensation264942007 Account Code - Group Insurance264962007 Account Code - Unemployment Compensation264982007 Account Code - Severance / Early Retirement Pay
Prorated By Fund Total	

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data Eastern Hancock Co Com Sch Corp (3145)

FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
\$10,336	\$43,253	\$17,438	\$17,687	71%	-59%	1%
\$0	\$7,191	\$31,730	\$7,577		5%	-76%
\$235	\$14,845	\$3,100	\$757	221%	-95%	-76%
\$0	\$1,130	\$0	\$0		-100%	
\$156,002	\$156,176	\$182,180	\$209,863	35%	34%	15%
\$400,801	\$187,675	\$229,749	\$257,280	-36%	37%	12%
\$0	\$22,226	\$13,996	\$20,296		-9%	45%
\$2,065,302	\$2,166,795	\$2,594,051	\$3,131,263	52%	45%	21%
\$0	¢4 902	\$11,050	¢0 449		86%	-17%
۵۵ \$74,894	\$4,893 \$99,408		\$9,118 \$112,531	50%	13%	-17%
\$74,094 \$9,180	\$99,408 \$0	\$96,768 \$0	\$112,531	-100%	1370	1070
\$9,180 \$0	_{\$0} \$142	پ و \$6,436	\$0 \$0	-100%	-100%	-100%
\$0 \$0	\$0 \$0	\$400	\$0 \$1,643		-100 /0	311%
\$39,031	\$34,392	\$33,304	\$14,192	-64%	-59%	-57%
\$0	\$34,392 \$0	\$33,304 \$0	\$492	-0+70	-3370	-37 /0
\$68,102	\$191,716	\$1,171,729	\$499,715	> 500%	161%	-57%
\$0	\$4,547	\$1,994	\$6,800	200070	50%	241%
\$77,278	\$231,538	\$55,258	\$121,621	57%	-47%	120%
\$222,608	\$150,517	\$381,263	\$325,022	46%	116%	-15%
\$6,802	\$22,602	\$25,012	\$15,531	128%	-31%	-38%
\$0	\$328,889	\$208,358	\$139,886		-57%	-33%
\$0	-\$53,966	\$0	\$0			
\$0	\$0	\$0	\$18,147			
\$0	\$0	\$6,069	\$0			-100%
\$706,000	\$679,000	\$652,028	\$555,000	-21%	-18%	-15%
\$0	\$0	\$287,000	\$562,000			96%
\$1,203,895	\$1,693,677	\$2,936,670	\$2,381,697	98%	41%	-19%
\$54,000	\$ 22.242	* 40 5 4 4	^			
\$54,833	\$80,816	\$48,514	\$0 \$0			
\$305,057	\$330,120	\$170,342	\$0			
\$9,724	\$41,813	\$11,147 \$227,820	\$0			
\$222,024	\$370,094	\$227,820	\$0			
\$4,368	\$2,012	\$0 \$5.007	\$0			
\$0 \$596,005	\$89,296 \$914,150	\$5,907 \$463,730	\$0 \$0			
\$390,005	φ 914,130	Ψ403,730	φυ			

