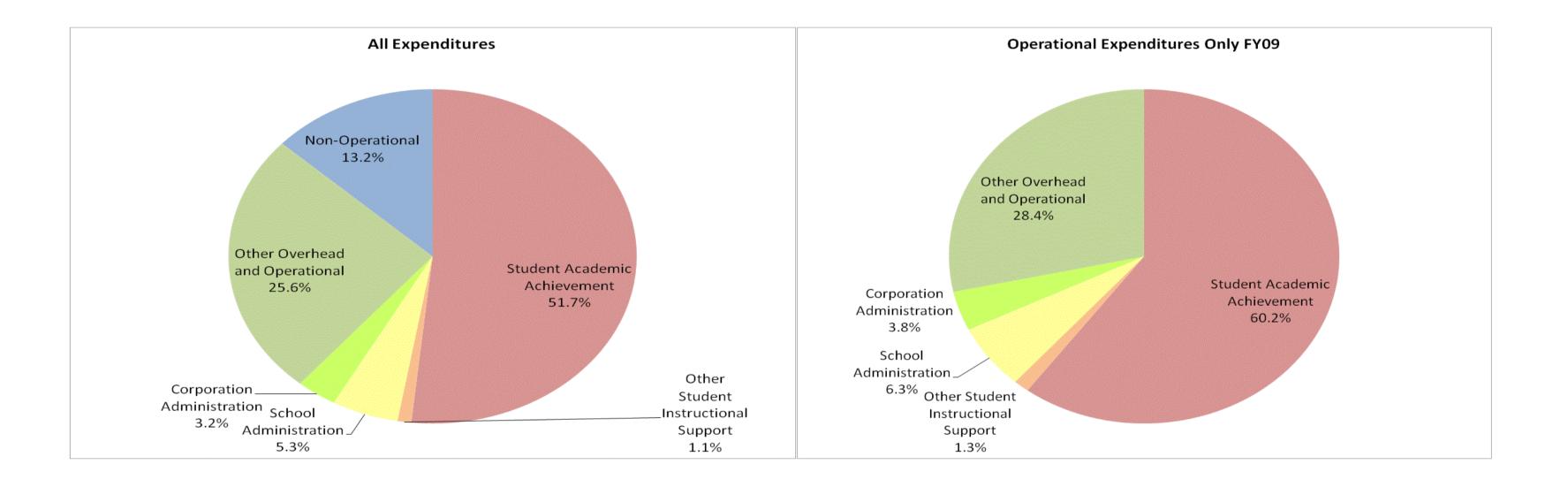
East Gibson School Corporation (2725)

Student Instructional Student Academic Achi Student Instructiona Overhead and Op Nonop G

Student Instructional Expenditures (Academic Achievement plus



## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data East Gibson School Corporation (2725)

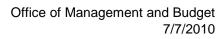
	F	Y99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total
al Category	FY 1999	Ехр	FY 2006	Ехр	FY 2008	Ехр	FY 2009	Ехр
chievement	\$4,329,620	53.3%	\$5,211,423	52.1%	\$5,291,060	53.4%	\$5,602,763	51.7%
nal Support	\$476,575	5.9%	\$613,155	6.1%	\$669,181	6.8%	\$690,843	6.4%
Operational	\$1,874,699	23.1%	\$2,629,341	26.3%	\$2,689,584	27.2%	\$3,118,152	28.8%
operational	\$1,438,375	17.7%	\$1,551,270	15.5%	\$1,255,935	12.7%	\$1,431,116	13.2%
Grand Total	\$8,119,269		\$10,005,189		\$9,905,760	8%	\$10,842,874	
		FY1999		FY2006		FY2008		FY2009
us Support)		59.2%		58.2%		60.2%		58.0%



Student Instructional Category	Account
Student Academic Achievement	
	11050Regular Programs; Full Day Kindergarten11100Regular Programs; Elementary11200Regular Programs; High School11340Vocational Education; Health Occupations11440Vocational Education; Business Education11450Vocational Education; Business Education11590Other Vocational Education Programs12110Gifted And Talented; Gifted and Talented12210Mental Disabilities; Mild Mental Disabilities12350Physical Impairment; Homebound12520Culturally Different; Compensatory12610Learning Disability12710Equal Opportunity At Risk14100Nummer School Programs; Elementary16100Remediation Testing16200Preventive Remediation17100Payments to Other Governmental Units Within State; Transfer Tuition17300Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education17600Payments to Other Governmental Units Within State; Joint Services and Supply; Other22121Improvement of Instruction; Instruction and Curriculum Development21130Improvement of Instruction; Instructional Staff Training22220Library/Media Services; Computer Assisted Instruction Services22300Other Support Service, Instructional Staff
Student Academic Achievement Total	26497 2007 Account Code - Teachers Retirement Fund
Student Instructional Support	
	<ul> <li>21110 Attendance and Social Work Services; Service Area Direction</li> <li>21220 Guidance Services; Counseling Services</li> <li>21250 Guidance Services; Records Maintenance</li> <li>21340 Health Services; Nurse Services</li> <li>21390 Health Services; Other Health Services</li> <li>24100 Office of The Principal</li> </ul>
Student Instructional Support Total	
Overhead and Operational	22110 Reard of Education, Service Area Direction
	<ul> <li>23110 Board of Education; Service Area Direction</li> <li>23150 Board of Education; Legal Services</li> <li>23160 Board of Education; Promotion Expenses</li> <li>23210 Executive Administration; Office of The Superintendent</li> <li>25140 Fiscal Services; Receiving and Disbursing Funds</li> <li>25150 Fiscal Services; Payroll Services</li> <li>25192 Other Fiscal Services; Petty Cash</li> <li>25193 Other Fiscal Services; Bank Account Service Charge</li> <li>25750 Personnel Services; Health Services</li> <li>25190 Operation and Maintenance of Plant Services; Maintenance of Buildings</li> <li>26100 Operation and Maintenance of Plant Services; Maintenance of Equipment</li> <li>26300 Operation and Maintenance of Plant Services; Maintenance of Equipment</li> <li>26400 Operation and Maintenance of Plant Services; Insurance</li> <li>26700 Operation and Maintenance of Plant Services; Insurance</li> <li>26800 Operation and Maintenance of Plant Services; Insurance</li> <li>26800 Operation and Maintenance of Plant Services; Insurance</li> <li>26800 Operation and Maintenance of Plant Services; Contral ; Other Staff Services ; Official Bonds</li> <li>26700 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant</li> <li>27100 Student Transportation; Service Area Direction</li> <li>27100 Student Transportation; Vehicle Operation</li> <li>27100 Student Transportation; Insurance on Buses</li> <li>27500 Student Transportation; Insurance on Buses</li> <li>27500 Student Transportation; Contracted Transportation Services</li> <li>27700 Student Transportation; Other Student Transportation Services</li> <li>27900 Student Transportation; Contracted Transportation Services</li> <li>27900 Student Transportation; Contracted Transportation Services</li> <li>27900 Student Transportation; Service Area Direction</li> <li>2700 Student Transportation; Contracted Transportation Services</li> <li>27900 Student Transportation; Service Area Direction</li> <li>2100 Food Services Operations; Food Preparation and</li></ul>

## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data East Gibson School Corporation (2725)

				10 Year		
FY 1999	FY 2006	FY 2008	FY 2009		3 Year Increase	1 Year Increase
¢0.	¢0	¢145 504	¢000.007			4010/
\$0 \$1,546,113	\$0 \$1,901,202	\$145,591 \$2,017,268	\$322,227 \$2,102,718	36%	11%	121% 4%
\$393,797	\$381,695	\$428,022	\$571,907	<b>45%</b>	50%	34%
			\$1,575,688	43 % 50%	<b>47%</b>	25%
\$1,048,062 \$15,647	\$1,072,422	\$1,258,224		<b>68%</b>	28%	23% 12%
\$15,647	\$20,484 \$25,272	\$23,461	\$26,246			
\$29,489	\$35,373	\$51,811	\$59,880	103%	69%	16%
\$26,716	\$75,122	\$41,826	\$47,315	77%	-37%	13%
\$409	\$3,436	\$0	\$5,000	> 500%	46%	
\$5,694	\$0	\$0	\$0	-100%		
\$93,542	\$84,459	\$100,455	\$114,652	23%	36%	14%
\$2,764	\$0	\$6,054	\$3,923	42%		-35%
\$584	\$22,763	\$6,555	<b>\$0</b>	-100%	-100%	-100%
\$47,764	\$55,597	\$63,970	\$70,041	47%	26%	9%
\$46,558	\$54,333	\$61,940	\$68,666	47%	26%	11%
\$5,095	\$0	\$0	<b>\$0</b>	-100%		
\$232	\$0	\$0	<b>\$0</b>	-100%		
\$69,615	\$56,870	\$59,370	\$66,943	-4%	18%	13%
\$0	\$0	\$4,030	\$0			-100%
\$67,888	\$57,452	\$47,675	\$31,209	-54%	-46%	-35%
\$233,571	\$415,338	\$314,868	\$414,847	78%	0%	32%
\$0	\$0	\$0	\$3,115	1070	070	5270
				E009/		C40/
\$120 \$542	\$0 ¢500	\$4,698	\$1,810	> 500%	4000/	-61%
\$542	\$506	\$18,170	\$0	-100%	-100%	-100%
\$297	\$0	\$0	\$0	-100%		
\$54,185	\$83,089	\$92,628	\$109,603	<b>102%</b>	32%	18%
\$247	\$420	\$0	\$0	-100%	-100%	
\$0	\$0	\$86,230	<b>\$0</b>			-100%
\$0	\$0	\$0	\$6,972			
\$145,190	\$204,630	\$117,302	<b>\$0</b>			
\$3,834,121	\$4,525,190	\$4,950,146	\$5,602,763	46%	24%	13%
\$119	\$0	\$0	\$0	-100%		
3.38.292	\$40,875	\$51.085	\$56,161	47%	37%	10%
\$38,292 \$1,308	\$40,875 \$0	\$51,085 \$0	\$56,161 \$0	47% -100%	37%	10%
\$1,308	\$0	\$0	\$0	-100%		
\$1,308 \$37,051	\$0 \$47,493	\$0 \$55,420	\$0 \$59,385		25%	10% 7%
\$1,308 \$37,051 \$0	\$0 \$47,493 \$1,839	\$0 \$55,420 \$0	\$0 \$59,385 \$2,400	-100% 60%	25% 31%	7%
\$1,308 \$37,051 \$0 \$337,472	\$0 \$47,493 \$1,839 \$444,737	\$0 \$55,420 \$0 \$513,641	\$0 \$59,385 \$2,400 \$572,897	-100% 60% 70%	25% 31% 29%	7% 12%
\$1,308 \$37,051 \$0	\$0 \$47,493 \$1,839	\$0 \$55,420 \$0	\$0 \$59,385 \$2,400	-100% 60%	25% 31%	7%
\$1,308 \$37,051 \$0 \$337,472	\$0 \$47,493 \$1,839 \$444,737	\$0 \$55,420 \$0 \$513,641	\$0 \$59,385 \$2,400 \$572,897	-100% 60% 70%	25% 31% 29%	7% 12%
\$1,308 \$37,051 \$0 \$337,472 <b>\$414,243</b>	\$0 \$47,493 \$1,839 \$444,737 <b>\$534,944</b>	\$0 \$55,420 \$0 \$513,641 <b>\$620,147</b>	\$0 \$59,385 \$2,400 \$572,897 <b>\$690,843</b>	-100% 60% 70% 67%	25% 31% 29% <b>29%</b>	7% 12% 11%
\$1,308 \$37,051 \$0 \$337,472 <b>\$414,243</b> \$18,251	\$0 \$47,493 \$1,839 \$444,737 <b>\$534,944</b> \$19,503	\$0 \$55,420 \$0 \$513,641 <b>\$620,147</b> \$26,021	\$0 \$59,385 \$2,400 \$572,897 <b>\$690,843</b> \$24,312	-100% 60% 70% 67% 33%	25% 31% 29% <b>29%</b> 25%	7% 12% <b>11%</b> -7%
\$1,308 \$37,051 \$0 \$337,472 <b>\$414,243</b> \$18,251 \$10,123	\$0 \$47,493 \$1,839 \$444,737 <b>\$534,944</b> \$19,503 \$4,900	\$0 \$55,420 \$0 \$513,641 <b>\$620,147</b> \$26,021 \$6,807	\$0 \$59,385 \$2,400 \$572,897 <b>\$690,843</b> \$24,312 \$5,253	-100% 60% 70% 67% 33% -48%	25% 31% 29% <b>29%</b> 29% 25% 7%	7% 12% <b>11%</b> -7% -23%
\$1,308 \$37,051 \$0 \$337,472 <b>\$414,243</b> \$18,251 \$10,123 \$1,752	\$0 \$47,493 \$1,839 \$444,737 <b>\$534,944</b> \$19,503 \$4,900 \$654	\$0 \$55,420 \$0 \$513,641 <b>\$620,147</b> \$26,021 \$6,807 \$630	\$0 \$59,385 \$2,400 \$572,897 <b>\$690,843</b> \$24,312 \$5,253 \$750	-100% 60% 70% 67% 33% -48% -57%	25% 31% 29% <b>29%</b> 29% 25% 7% 15%	7% 12% <b>11%</b> -7% -23% 19%
\$1,308 \$37,051 \$0 \$337,472 <b>\$414,243</b> \$18,251 \$10,123	\$0 \$47,493 \$1,839 \$444,737 <b>\$534,944</b> \$19,503 \$4,900	\$0 \$55,420 \$0 \$513,641 <b>\$620,147</b> \$26,021 \$6,807	\$0 \$59,385 \$2,400 \$572,897 <b>\$690,843</b> \$24,312 \$5,253	-100% 60% 70% 67% 33% -48%	25% 31% 29% <b>29%</b> 29% 25% 7%	7% 12% <b>11%</b> -7% -23%
\$1,308 \$37,051 \$0 \$337,472 <b>\$414,243</b> \$18,251 \$10,123 \$1,752	\$0 \$47,493 \$1,839 \$444,737 <b>\$534,944</b> \$19,503 \$4,900 \$654	\$0 \$55,420 \$0 \$513,641 <b>\$620,147</b> \$26,021 \$6,807 \$630	\$0 \$59,385 \$2,400 \$572,897 <b>\$690,843</b> \$24,312 \$5,253 \$750	-100% 60% 70% 67% 33% -48% -57%	25% 31% 29% <b>29%</b> 29% 25% 7% 15%	7% 12% <b>11%</b> -7% -23% 19%
\$1,308 \$37,051 \$0 \$337,472 <b>\$414,243</b> \$18,251 \$10,123 \$1,752 \$107,435	\$0 \$47,493 \$1,839 \$444,737 <b>\$534,944</b> \$19,503 \$4,900 \$654 \$133,235	\$0 \$55,420 \$0 \$513,641 <b>\$620,147</b> \$26,021 \$6,807 \$630 \$163,662	\$0 \$59,385 \$2,400 \$572,897 <b>\$690,843</b> \$24,312 \$5,253 \$750 \$199,010	-100% 60% 70% 67% 33% -48% -57% 85%	25% 31% 29% <b>29%</b> 25% 7% 15% 49%	7% 12% 11% -7% -23% 19% 22%
\$1,308 \$37,051 \$0 \$337,472 <b>\$414,243</b> \$18,251 \$10,123 \$1,752 \$107,435 \$29,700	\$0 \$47,493 \$1,839 \$444,737 <b>\$534,944</b> \$19,503 \$4,900 \$654 \$133,235 \$37,995	\$0 \$55,420 \$0 \$513,641 <b>\$620,147</b> \$26,021 \$6,807 \$630 \$163,662 \$46,082	\$0 \$59,385 \$2,400 \$572,897 <b>\$690,843</b> \$24,312 \$5,253 \$750 \$199,010 \$70,852	-100% 60% 70% 67% 33% -48% -57% 85% 139%	25% 31% 29% <b>29%</b> 25% 7% 15% 49% 86%	7% 12% 11% -7% -23% 19% 22% 54%
\$1,308 \$37,051 \$0 \$337,472 <b>\$414,243</b> \$18,251 \$10,123 \$1,752 \$107,435 \$29,700 \$16,833 \$48	\$0 \$47,493 \$1,839 \$444,737 <b>\$534,944</b> \$19,503 \$4,900 \$654 \$133,235 \$37,995 \$29,324 \$36	\$0 \$55,420 \$0 \$513,641 <b>\$620,147</b> \$620,147 \$6,807 \$630 \$163,662 \$46,082 \$37,271 \$0	\$0 \$59,385 \$2,400 \$572,897 <b>\$690,843</b> \$24,312 \$5,253 \$750 \$199,010 \$70,852 \$41,667 \$0	-100% 60% 70% 67% 33% -48% -57% 85% 139% 148% -100%	25% 31% 29% <b>29%</b> 25% 7% 15% 49% 86% 42% -100%	7% 12% 11% -7% -23% 19% 22% 54% 12%
\$1,308 \$37,051 \$0 \$337,472 <b>\$414,243</b> \$18,251 \$10,123 \$1,752 \$107,435 \$29,700 \$16,833 \$48 \$5,157	\$0 \$47,493 \$1,839 \$444,737 <b>\$534,944</b> \$19,503 \$4,900 \$654 \$133,235 \$37,995 \$29,324 \$36 \$4,929	\$0 \$55,420 \$0 \$513,641 <b>\$620,147</b> \$620,147 \$6,807 \$6,807 \$630 \$163,662 \$46,082 \$37,271 \$0 \$6,607	\$0 \$59,385 \$2,400 \$572,897 <b>\$690,843</b> \$24,312 \$5,253 \$750 \$199,010 \$70,852 \$41,667 \$0 \$4,934	-100% 60% 70% 67% 33% -48% -57% 85% 139% 148% -100% -4%	25% 31% 29% <b>29%</b> 25% 7% 15% 49% 86% 42% -100% 0%	7% 12% 11% -7% -23% 19% 22% 54% 12% -25%
\$1,308 \$37,051 \$0 \$337,472 <b>\$414,243</b> \$18,251 \$10,123 \$10,123 \$1,752 \$107,435 \$29,700 \$16,833 \$48 \$5,157 \$34	\$0 \$47,493 \$1,839 \$444,737 <b>\$534,944</b> \$19,503 \$4,900 \$654 \$133,235 \$37,995 \$29,324 \$36 \$4,929 \$155	\$0 \$55,420 \$0 \$513,641 <b>\$620,147</b> \$6 <b>20,147</b> \$6,807 \$6,807 \$630 \$163,662 \$46,082 \$37,271 \$0 \$6,607 \$152	\$0 \$59,385 \$2,400 \$572,897 <b>\$690,843</b> \$24,312 \$5,253 \$750 \$199,010 \$70,852 \$41,667 \$0 \$4,934 \$23	-100% 60% 70% 67% 33% -48% -57% 85% 139% 148% -100% -4% -33%	25% 31% 29% <b>29%</b> 25% 7% 15% 49% 86% 42% -100% 0% -85%	7% 12% 11% -7% -23% 19% 22% 54% 12% -25% -85%
\$1,308 \$37,051 \$0 \$337,472 <b>\$414,243</b> \$18,251 \$10,123 \$10,123 \$1,752 \$107,435 \$29,700 \$16,833 \$48 \$5,157 \$34 \$1,502	\$0 \$47,493 \$1,839 \$444,737 <b>\$534,944</b> \$19,503 \$4,900 \$654 \$133,235 \$37,995 \$29,324 \$36 \$4,929 \$155 \$967	\$0 \$55,420 \$0 \$513,641 <b>\$620,147</b> \$620,147 \$630 \$163,662 \$46,082 \$37,271 \$0 \$6,607 \$152 \$299	\$0 \$59,385 \$2,400 \$572,897 <b>\$690,843</b> \$24,312 \$5,253 \$750 \$199,010 \$70,852 \$41,667 \$0 \$4,934 \$23 \$0	-100% 60% 70% 67% 33% -48% -57% 85% 139% 148% -100% -4%	25% 31% 29% <b>29%</b> 25% 7% 15% 49% 86% 42% -100% 0%	7% 12% 11% -7% -23% 19% 22% 54% 12% -25%
\$1,308 \$37,051 \$0 \$337,472 <b>\$414,243</b> \$18,251 \$10,123 \$1,752 \$107,435 \$29,700 \$16,833 \$48 \$5,157 \$34 \$1,502 \$0	\$0 \$47,493 \$1,839 \$444,737 <b>\$534,944</b> \$19,503 \$4,900 \$654 \$133,235 \$37,995 \$29,324 \$36 \$4,929 \$155 \$967 \$0	\$0 \$55,420 \$0 \$513,641 <b>\$620,147</b> \$26,021 \$6,807 \$630 \$163,662 \$46,082 \$37,271 \$0 \$6,607 \$152 \$299 \$0	\$0 \$59,385 \$2,400 \$572,897 <b>\$690,843</b> \$24,312 \$5,253 \$750 \$199,010 \$70,852 \$41,667 \$0 \$4,934 \$23 \$0 \$888	-100% 60% 70% 67% 33% -48% -57% 85% 139% 148% -100% -4% -33% -100%	25% 31% 29% <b>29%</b> 25% 7% 15% 49% 86% 42% -100% 0% -85% -100%	7% 12% 11% -7% -23% 19% 22% 54% 12% -25% -85% -100%
\$1,308 \$37,051 \$0 \$337,472 <b>\$414,243</b> \$18,251 \$10,123 \$107,435 \$29,700 \$16,833 \$48 \$5,157 \$34 \$1,502 \$0 \$28,369	\$0 \$47,493 \$1,839 \$444,737 <b>\$534,944</b> \$19,503 \$4,900 \$654 \$133,235 \$37,995 \$29,324 \$36 \$4,929 \$155 \$967 \$0 \$38,541	\$0 \$55,420 \$0 \$513,641 <b>\$620,147</b> \$26,021 \$6,807 \$630 \$163,662 \$46,082 \$37,271 \$0 \$6,607 \$152 \$299 \$0 \$61,601	\$0 \$59,385 \$2,400 \$572,897 <b>\$690,843</b> \$24,312 \$5,253 \$750 \$199,010 \$70,852 \$41,667 \$0 \$4,934 \$23 \$0 \$888 \$83,866	-100% 60% 70% 67% 33% -48% -57% 85% 139% 148% -100% -4% -33% -100% 196%	25% 31% 29% <b>29%</b> 25% 7% 15% 49% 86% 42% -100% 0% -85% -100%	7% 12% 11% -7% -23% 19% 22% 54% 12% -25% -85% -100% 36%
\$1,308 \$37,051 \$0 \$337,472 <b>\$414,243</b> \$10,123 \$10,123 \$107,435 \$29,700 \$16,833 \$48 \$5,157 \$34 \$1,502 \$0 \$28,369 \$577,353	\$0 \$47,493 \$1,839 \$444,737 <b>\$534,944</b> \$19,503 \$4,900 \$654 \$133,235 \$37,995 \$29,324 \$36 \$4,929 \$155 \$967 \$0 \$38,541 \$834,466	\$0 \$55,420 \$0 \$513,641 <b>\$620,147</b> \$ <b>620,147</b> \$ <b>630</b> \$163,662 \$46,082 \$37,271 \$0 \$6,607 \$152 \$299 \$0 \$61,601 \$932,202	\$0 \$59,385 \$2,400 \$572,897 <b>\$690,843</b> \$24,312 \$5,253 \$750 \$199,010 \$70,852 \$41,667 \$0 \$4,934 \$23 \$0 \$888 \$83,866 \$1,085,932	-100% 60% 70% 67% 33% -48% -57% 85% 139% 148% -100% -4% -33% -100% 196% 88%	25% 31% 29% <b>29%</b> 25% 7% 15% 49% 86% 42% -100% 0% -85% -100% 118% 30%	7% 12% 11% -7% -23% 19% 22% 54% 12% -25% -85% -100% 36% 16%
\$1,308 \$37,051 \$0 \$337,472 <b>\$414,243</b> \$18,251 \$10,123 \$10,123 \$1,752 \$107,435 \$29,700 \$16,833 \$48 \$5,157 \$34 \$1,502 \$0 \$28,369 \$577,353 \$3,936	\$0 \$47,493 \$1,839 \$444,737 <b>\$534,944</b> \$19,503 \$4,900 \$654 \$133,235 \$37,995 \$29,324 \$36 \$4,929 \$155 \$967 \$0 \$38,541 \$834,466 \$16,214	\$0 \$55,420 \$0 \$513,641 <b>\$620,147</b> \$6 <b>20,147</b> \$6,807 \$6,807 \$630 \$163,662 \$46,082 \$37,271 \$0 \$6,607 \$152 \$299 \$0 \$6,607 \$152 \$299 \$0 \$61,601 \$932,202 \$9,449	\$0 \$59,385 \$2,400 \$572,897 <b>\$690,843</b> \$24,312 \$5,253 \$750 \$199,010 \$70,852 \$41,667 \$0 \$4,934 \$23 \$0 \$4,934 \$23 \$0 \$888 \$83,866 \$1,085,932 \$15,068	-100% 60% 70% 67% 33% -48% -57% 85% 139% 148% -100% -4% -33% -100% 196% 88% 283%	25% 31% 29% <b>29%</b> <b>25%</b> 7% 15% 49% 86% 42% -100% 0% -85% -100% 118% 30% -7%	7% 12% 11% -7% -23% 19% 22% 54% 12% -25% -85% -100% 36% 16% 59%
\$1,308 \$37,051 \$0 \$337,472 <b>\$414,243</b> \$10,123 \$10,123 \$107,435 \$29,700 \$16,833 \$48 \$5,157 \$34 \$1,502 \$0 \$28,369 \$577,353 \$3,936 \$89,356	\$0 \$47,493 \$1,839 \$444,737 <b>\$534,944</b> \$19,503 \$4,900 \$654 \$133,235 \$37,995 \$29,324 \$36 \$4,929 \$155 \$967 \$0 \$38,541 \$834,466 \$16,214 \$168,601	\$0 \$55,420 \$0 \$513,641 <b>\$620,147</b> \$ <b>620,147</b> \$630 \$163,662 \$46,082 \$37,271 \$0 \$6,607 \$152 \$299 \$0 \$6,607 \$152 \$299 \$0 \$6,601 \$932,202 \$9,449 \$137,204	\$0 \$59,385 \$2,400 \$572,897 <b>\$690,843</b> \$24,312 \$5,253 \$750 \$199,010 \$70,852 \$41,667 \$0 \$4,934 \$23 \$0 \$4,934 \$23 \$0 \$4,934 \$23 \$0 \$4,934 \$23 \$15,068 \$11,085,932 \$15,068 \$147,963	-100% 60% 70% 67% 33% -48% -57% 85% 139% 148% -100% -4% -33% -100% 196% 88%	25% 31% 29% <b>29%</b> 25% 7% 15% 49% 86% 42% -100% 0% -85% -100% 118% 30%	7% 12% 11% -7% -23% 19% 22% 54% 12% -25% -85% -100% 36% 16%
\$1,308 \$37,051 \$0 \$337,472 <b>\$414,243</b> \$10,123 \$107,435 \$29,700 \$16,833 \$48 \$5,157 \$34 \$1,502 \$0 \$28,369 \$577,353 \$3,936 \$89,356 \$803	\$0 \$47,493 \$1,839 \$444,737 <b>\$534,944</b> \$19,503 \$4,900 \$654 \$133,235 \$37,995 \$29,324 \$36 \$4,929 \$155 \$967 \$0 \$38,541 \$834,466 \$16,214 \$168,601 \$908	\$0 \$55,420 \$0 \$513,641 <b>\$620,147</b> \$ <b>620,147</b> \$630 \$163,662 \$46,082 \$37,271 \$0 \$6,607 \$152 \$299 \$0 \$6,607 \$152 \$299 \$0 \$61,601 \$932,202 \$9,449 \$137,204 \$887	\$0 \$59,385 \$2,400 \$572,897 <b>\$690,843</b> \$24,312 \$5,253 \$750 \$199,010 \$70,852 \$41,667 \$0 \$4,934 \$23 \$0 \$4,934 \$23 \$0 \$888 \$83,866 \$1,085,932 \$15,068 \$147,963 \$0	-100% 60% 70% 67% 33% -48% -57% 85% 139% 148% -100% -4% -33% -100% 196% 88% 283% 66%	25% 31% 29% <b>29%</b> 25% 7% 15% 49% 86% 42% -100% 0% -85% -100% 118% 30% -7% -12%	7% 12% 11% -7% -23% 19% 22% 54% 12% -25% -85% -100% 36% 16% 59% 8%
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\$1,308 \$37,051 \$0 \$337,472 <b>\$414,243</b> \$18,251 \$10,123 \$1,752 \$107,435 \$29,700 \$16,833 \$48 \$5,157 \$34 \$1,502 \$0 \$28,369 \$577,353 \$3,936 \$89,356 \$89,356 \$89,356 \$89,356 \$89,356 \$803 \$62,657 \$5,354 \$22,198 \$94 \$6,597 \$0 \$2,442	\$0 \$47,493 \$1,839 \$444,737 <b>\$534,944</b> \$19,503 \$4,900 \$654 \$133,235 \$37,995 \$29,324 \$36 \$4,929 \$155 \$967 \$0 \$38,541 \$834,466 \$16,214 \$168,601 \$908 \$95,415 \$0 \$7,995 \$0 \$7,995 \$0 \$15,126 \$43,850 \$6,795	\$0 \$55,420 \$0 \$513,641 <b>\$620,147</b> \$26,021 \$6,807 \$630 \$163,662 \$46,082 \$37,271 \$0 \$6,607 \$152 \$299 \$0 \$66,607 \$152 \$299 \$0 \$61,601 \$932,202 \$9,449 \$137,204 \$887 \$75,499 \$0 \$137,204 \$887 \$75,499 \$0 \$137,204 \$887 \$75,499 \$0 \$137,204 \$887 \$75,499 \$0 \$4,764	\$0 \$59,385 \$2,400 \$572,897 <b>\$690,843</b> \$24,312 \$5,253 \$750 \$199,010 \$70,852 \$41,667 \$0 \$4,934 \$23 \$0 \$4,935 \$1,085,932 \$15,068 \$147,963 \$0 \$12,138 \$0 \$0 \$12,138 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$12,138 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-100% 60% 70% 67% 33% -48% -57% 85% 139% 148% -100% -4% -33% -100% 196% 88% 283% 66% 28% -34% -54% -100% 84%	25% 31% 29% <b>29%</b> 25% 7% 15% 49% 86% 42% -100% -100% -85% -100% 118% 30% -7% -12% -16% 27% -20% -100% -100% -100%	7% 12% 11% -7% -23% 19% 22% 54% 12% -25% -85% -100% 36% 16% 59% 8% 6% 14% -36% -100%
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\$1,308 \$37,051 \$0 \$337,472 <b>\$414,243</b> \$18,251 \$10,123 \$1,752 \$107,435 \$29,700 \$16,833 \$48 \$5,157 \$34 \$1,502 \$0 \$28,369 \$577,353 \$3,936 \$89,356 \$803 \$62,657 \$5,354 \$22,198 \$62,657 \$5,354 \$22,198 \$94 \$65,597 \$0 \$2,442 \$375,397 \$183,589	\$0 \$47,493 \$1,839 \$444,737 <b>\$534,944</b> \$19,503 \$4,900 \$654 \$133,235 \$37,995 \$29,324 \$36 \$4,929 \$155 \$967 \$0 \$38,541 \$834,466 \$16,214 \$168,601 \$908 \$95,415 \$0 \$7,995 \$0 \$7,995 \$0 \$15,126 \$43,850 \$6,795 \$371,620 \$348,722	\$0 \$55,420 \$0 \$513,641 <b>\$620,147</b> \$26,021 \$6,807 \$630 \$163,662 \$46,082 \$37,271 \$0 \$6,607 \$152 \$299 \$0 \$61,601 \$932,202 \$9,449 \$137,204 \$887 \$75,499 \$0 \$4137,204 \$887 \$75,499 \$0 \$137,204 \$887 \$75,499 \$0 \$4,764 \$376,166 \$381,681	\$0 \$59,385 \$2,400 \$572,897 <b>\$690,843</b> \$24,312 \$5,253 \$750 \$199,010 \$70,852 \$41,667 \$0 \$4,934 \$23 \$0 \$44,934 \$23 \$0 \$44,934 \$23 \$0 \$41,085,932 \$15,068 \$1,085,932 \$15,068 \$147,963 \$0 \$80,085 \$3,510 \$10,135 \$0 \$10,135 \$0 \$12,138 \$0 \$12,138 \$0 \$12,138 \$0 \$12,138 \$0 \$12,138 \$0 \$12,138 \$0 \$12,138 \$0 \$12,138 \$0 \$12,138 \$0 \$12,138 \$0 \$12,138 \$0 \$12,138 \$0 \$12,138 \$0 \$12,138 \$0 \$12,138 \$0 \$0 \$12,138 \$0 \$0 \$12,138 \$0 \$0 \$12,138 \$0 \$0 \$12,138 \$0 \$0 \$12,138 \$0 \$0 \$12,138 \$0 \$0 \$12,138 \$0 \$0 \$12,138 \$0 \$0 \$12,138 \$0 \$0 \$12,138 \$0 \$0 \$12,138 \$0 \$0 \$12,138 \$0 \$0 \$12,138 \$0 \$0 \$12,138 \$0 \$0 \$12,138 \$0 \$0 \$12,138 \$0 \$0 \$13,500 \$0 \$13,500 \$0 \$13,500 \$0 \$14,934 \$0 \$14,934 \$0 \$14,934 \$0 \$14,934 \$0 \$15,068 \$14,067 \$0 \$14,934 \$0 \$14,934 \$0 \$15,068 \$14,7963 \$0 \$12,138 \$0 \$12,138 \$0 \$0 \$12,138 \$0 \$0 \$12,138 \$0 \$0 \$12,138 \$0 \$0 \$12,138 \$0 \$0 \$12,138 \$0 \$0 \$12,138 \$0 \$0 \$0 \$12,138 \$0 \$0 \$0 \$0 \$0 \$12,138 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-100% 60% 70% 67% 33% -48% -57% 85% 139% 148% -100% -4% -33% -100% 196% 88% 283% 66% 28% -34% -54% -100% 84% -100% 84%	25% 31% 29% 29% 22% 7% 15% 49% 86% 42% -100% 0% -85% -100% -100% 118% 30% -7% -12% -16% 27% -20% -100% -100% 13% 13%	7% 12% 11% -7% -23% 19% 22% 54% 12% -25% -85% -100% 16% 59% 8% 6% 14% -36% -100% 11% 3%



						10 Year		
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	Increase 3	Year Increase	1 Year Increase
Overthe end on all One and General Tetral	31900 Other Food Services	\$0	\$0	\$0	\$47,653		0.40/	400/
Overhead and Operational Total		\$1,778,699	\$2,518,751	\$2,617,061	\$3,118,152	75%	24%	19%
Nonoperational								
	33200 Community Recreation	\$9,451	\$4,970	\$6,787	\$6,647	-30%	34%	-2%
	33990 Other Community Services; Other	\$3,074	\$8,140	\$4,166	\$25,758	> 500%	216%	> 500%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$34,467	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$29,352	\$0	\$3,189	\$5,403	-82%		69%
	45100 Building Acquisition, Construction and Improvements	\$51,159	\$203,231	\$230,827	\$184,543	261%	-9%	-20%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$34,038	\$0	\$0		-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$4,278	\$10,040	\$10,200	\$10,200	138%	2%	0%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$1,349	<b>\$0</b>	\$0	<b>\$0</b>	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$282,667	\$129,702	\$122,745	\$86,235	-69%	-34%	-30%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$130,000	\$225,000	\$510,000		<b>292%</b>	127%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$53			
	52100 Debt Services; Interest on Debt; Bonds	\$10,598	\$167,531	\$218,454	\$32,693	<b>208%</b>	-80%	-85%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$18,875	\$12,157	\$12,871	\$18,016	-5%	48%	40%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$380,368	\$376,239	\$0	<b>\$0</b>	-100%	-100%	
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$12,312	\$6,156	\$0	\$0	-100%	-100%	
	54200 Common School Fund; Principal	\$599,295	\$466,796	\$335,641	\$469,558	-22%	1%	40%
	54250 Common School Fund; Interest	\$0	\$0	\$84,816	\$82,011			-3%
Nonoperational Total		\$1,437,245	\$1,549,001	\$1,254,696	\$1,431,116	0%	-8%	14%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$66,734	\$79,035	\$51,765	\$0			
	26492 2007 Account Code - Social Security	\$319,309	\$360,787	\$189,161	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$13,226	\$45,285	\$14,224	\$0			
	26494 2007 Account Code - Workmen's compensation	\$131,809	\$252,699	\$162,818	\$0 \$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$2,212	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$123,883	\$137,285	\$45,743	\$0 \$0			
Prorated By Fund Total		\$654,962	\$877,303	\$463,710	\$0			

## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data East Gibson School Corporation (2725)

