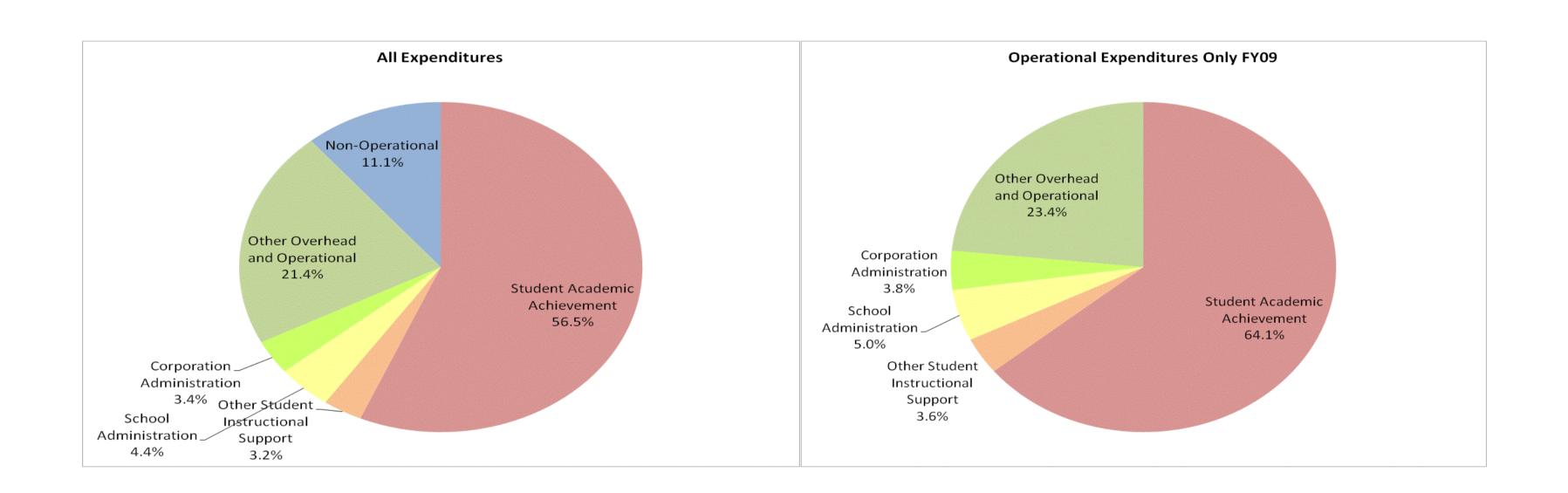
School Corporation Expenditures by Expenditure Type Biannual Financial Report Data **Decatur County Com Schools (1655)**

Decatur County Com Schools (1655)

	FY99 % of Total		FY06 % of Total	I FY08 % of Total			FY09 % of Total	
Student Instructional Category	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$8,594,809	60.1%	\$10,429,371	58.6%	\$10,875,158	57.1%	\$10,547,441	56.5%
Student Instructional Support	\$1,022,748	7.1%	\$1,236,724	7.0%	\$1,364,892	7.2%	\$1,413,671	7.6%
Overhead and Operational	\$2,842,593	19.9%	\$4,161,049	23.4%	\$4,469,173	23.5%	\$4,618,178	24.8%
Nonoperational	\$1,851,787	12.9%	\$1,961,018	11.0%	\$2,325,535	12.2%	\$2,075,450	11.1%
Grand Total	\$14,311,937		\$17,788,162		\$19,034,759	5%	\$18,654,740	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	67.2%	65.6%	64.3%	64.1%



School Corporation Expenditures by Expenditure Type Biannual Financial Report Data Decatur County Com Schools (1655)

						10 Year		
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009		3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$86,061	\$233,870	\$324,948	440/	278%	39%
	11100 Regular Programs; Elementary	\$2,800,912 \$2,244,774	\$3,083,135 \$3,440,734	\$3,689,737 \$2,043,605	\$3,936,774 \$3,203,658	41%	28%	7%
	11300 Regular Programs; High School 11350 Regular Programs; High School; Academic Honors Diploma	\$2,241,771 \$0	\$2,419,734 \$34,200	\$2,913,605 \$47,700	\$3,203,658 \$50,400	43%	32% 47%	10% 6%
	11420 Vocational Education; Agriculture B	\$233,440	\$196,133	\$201,074	\$223,712	-4%	14%	11%
	11450 Vocational Education; Consumer and Homemaking	\$172,504	\$153,202	\$138,152	\$182,543	6%	19%	32%
	11470 Vocational Education; Business Education	\$184,774	\$169,878	\$197,758	\$171,360	-7%	1%	-13%
	11490 Vocational Education; Industrial Education B	\$111,030	\$126,664	\$142,021	\$165,891	49%	31%	17%
	11590 Other Vocational Education Programs	\$0	\$0	\$0	\$54,820			
	12110 Gifted And Talented; Gifted and Talented	\$31,539	\$5,260	\$46,668	\$45,165	43%	> 500%	-3%
	12210 Mental Disabilities; Mild Mental Disabilities	\$276,650	\$334,869	\$371,931	\$561,254	103%	68%	51%
	12220 Mental Disabilities; Moderate Mental Disabilities 12230 Mental Disabilities; Severe Mental Disabilities	\$0 \$73,463	\$116,498 \$302,422	\$120,423 \$449,081	\$3,631 \$454,707	> 500%	-97% 50%	-97 % 1%
	12350 Mental Disabilities, Severe Mental Disabilities 12350 Physical Impairment; Homebound	\$73,463 \$11,095	\$302,422 \$14,185	\$19,316	\$3,835	-65%	-73%	-80%
	12510 Culturally Different; Communication Disorders	\$81,721	\$107,078	\$129,134	\$146,142	79%	36%	13%
	12710 Equal Opportunity At Risk	\$35,970	\$43,076	\$46,721	\$6,100	-83%	-86%	-87%
	12810 Special Education Preschool	\$68,747	\$75,801	\$86,518	\$54,211	-21%	-28%	-37%
	14100 Summer School Programs; Elementary	\$5,411	-\$4,844	\$3,822	\$2,911	-46%		-24%
	14300 Summer School Programs; High School	\$0	\$6,020	\$22,717	\$21,529		258%	-5%
	16100 Remediation Testing	\$93,083	\$67,814	\$133,928	\$140,818	51%	108%	5%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$119,000	\$175,460	\$149,093	\$151,605	27%	-14%	2%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$28,492	\$36,564	\$41,972	\$42,961 \$45,570	51%	17%	2%
	22110 Improvement of Instruction; Service Area Direction	\$569 \$304	\$43 \$4.077	\$2,471	\$15,578 *0	> 500%	> 500%	> 500%
	22120 Improvement of Instruction; Instruction and Curriculum Development 22130 Improvement of Instruction; Instructional Staff Training	\$304 \$92,420	\$1,077 \$20,887	\$0 \$33,626	\$0 \$29,575	-100% -68%	-100% 42%	-12%
	22210 Library/Media Services; Service Area Direction	\$92,420	\$5,873	\$3,453	\$3,430	-00 /8	-42%	-1%
	22220 Library/Media Services; School Library	\$233,919	\$239,875	\$247,901	\$291,043	24%	21%	17%
	22230 Library/Media Services; Audiovisual	\$1,521	\$841	\$1,414	\$1,081	-29%	29%	-24%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$43,238	\$20,267	\$456		-99%	-98%
	22360 Instruction, Related Technology; Network Support	\$0	\$56,892	\$37,159	\$32,068		-44%	-14%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,981	\$1,548	\$39,004	\$42,617	> 500%	> 500%	9%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$106,385	\$263,151	\$183,739	\$182,617	72%	-31%	-1%
	25570 Textbooks for Rent or Resale; Materials and Supplies 26497 2007 Account Code - Teachers Retirement Fund	\$36,848 \$256,455	\$0 \$466,516	\$0 \$264,621	\$0 \$0	-100%		
	20731 2001 Account Code - reachers Nethericit rund		WT00,010	Ψ Ζ Ο Τ ,Ο Σ Ι	ΨΟ			
Student Academic Achievement Total				\$10,018,895	\$10,547,441	44%	22%	5%
		\$7,301,002	\$8,649,149	\$10,018,895	\$10,547,441	44%	22%	5%
Student Academic Achievement Total Student Instructional Support		\$7,301,002	\$8,649,149				22%	5%
	21110 Attendance and Social Work Services; Service Area Direction	\$7,301,002 \$342	\$8,649,149 \$0	\$0	\$0	-100%		
	21110 Attendance and Social Work Services; Service Area Direction 21220 Guidance Services; Counseling Services	\$7,301,002 \$342 \$209,044	\$8,649,149 \$0 \$274,496	\$0 \$340,918	\$0 \$391,346	-100% 87%	43%	15%
	21110 Attendance and Social Work Services; Service Area Direction 21220 Guidance Services; Counseling Services 21230 Guidance Services; Appraisal Services	\$7,301,002 \$342 \$209,044 \$2,059	\$8,649,149 \$0 \$274,496 \$5,267	\$0 \$340,918 \$5,682	\$0 \$391,346 \$5,833	-100%	43% 11%	
	21110 Attendance and Social Work Services; Service Area Direction 21220 Guidance Services; Counseling Services 21230 Guidance Services; Appraisal Services 21310 Health Services; Service Area Direction	\$7,301,002 \$342 \$209,044 \$2,059 \$0	\$8,649,149 \$0 \$274,496 \$5,267 \$1,478	\$0 \$340,918 \$5,682 \$0	\$0 \$391,346 \$5,833 \$0	-100% 87%	43% 11% -100%	15% 3%
	21110 Attendance and Social Work Services; Service Area Direction 21220 Guidance Services; Counseling Services 21230 Guidance Services; Appraisal Services	\$7,301,002 \$342 \$209,044 \$2,059	\$8,649,149 \$0 \$274,496 \$5,267	\$0 \$340,918 \$5,682	\$0 \$391,346 \$5,833	-100% 87%	43% 11%	15%
	21110 Attendance and Social Work Services; Service Area Direction 21220 Guidance Services; Counseling Services 21230 Guidance Services; Appraisal Services 21310 Health Services; Service Area Direction 21320 Health Services; Medical Services	\$7,301,002 \$342 \$209,044 \$2,059 \$0 \$0	\$8,649,149 \$0 \$274,496 \$5,267 \$1,478 \$6,310	\$0 \$340,918 \$5,682 \$0 \$9,490	\$0 \$391,346 \$5,833 \$0 \$8,781	-100% 87% 183%	43% 11% -100% 39% 59% 48%	15% 3% -7% 17% 36%
	21110 Attendance and Social Work Services; Service Area Direction 21220 Guidance Services; Counseling Services 21230 Guidance Services; Appraisal Services 21310 Health Services; Service Area Direction 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21420 Psychological Testing 21910 Other Support Services, Students; Service Area Direction	\$7,301,002 \$342 \$209,044 \$2,059 \$0 \$0 \$53,819 \$52,893 \$0	\$8,649,149 \$0 \$274,496 \$5,267 \$1,478 \$6,310 \$51,981 \$62,676 \$8,547	\$0 \$340,918 \$5,682 \$0 \$9,490 \$70,780 \$68,310 \$7,807	\$0 \$391,346 \$5,833 \$0 \$8,781 \$82,627 \$92,623 \$2,900	-100% 87% 183% 54%	43% 11% -100% 39% 59%	15% 3% -7% 17% 36% -63%
	21110 Attendance and Social Work Services; Service Area Direction 21220 Guidance Services; Counseling Services 21230 Guidance Services; Appraisal Services 21310 Health Services; Service Area Direction 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21420 Psychological Testing 21910 Other Support Services, Students; Service Area Direction 21990 Other Support Services, Students; Other Student Services	\$7,301,002 \$342 \$209,044 \$2,059 \$0 \$0 \$53,819 \$52,893 \$0 \$0	\$8,649,149 \$0 \$274,496 \$5,267 \$1,478 \$6,310 \$51,981 \$62,676 \$8,547 -\$275	\$0 \$340,918 \$5,682 \$0 \$9,490 \$70,780 \$68,310 \$7,807 \$3,638	\$0 \$391,346 \$5,833 \$0 \$8,781 \$82,627 \$92,623 \$2,900 \$5,464	-100% 87% 183% 54% 75%	43% 11% -100% 39% 59% 48% -66%	15% 3% -7% 17% 36% -63% 50%
Student Instructional Support	21110 Attendance and Social Work Services; Service Area Direction 21220 Guidance Services; Counseling Services 21230 Guidance Services; Appraisal Services 21310 Health Services; Service Area Direction 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21420 Psychological Testing 21910 Other Support Services, Students; Service Area Direction	\$7,301,002 \$342 \$209,044 \$2,059 \$0 \$0 \$53,819 \$52,893 \$0 \$0 \$542,427	\$8,649,149 \$0 \$274,496 \$5,267 \$1,478 \$6,310 \$51,981 \$62,676 \$8,547 -\$275 \$601,879	\$0 \$340,918 \$5,682 \$0 \$9,490 \$70,780 \$68,310 \$7,807 \$3,638 \$747,769	\$0 \$391,346 \$5,833 \$0 \$8,781 \$82,627 \$92,623 \$2,900 \$5,464 \$824,097	-100% 87% 183% 54% 75%	43% 11% -100% 39% 59% 48% -66%	15% 3% -7% 17% 36% -63% 50% 10%
	21110 Attendance and Social Work Services; Service Area Direction 21220 Guidance Services; Counseling Services 21230 Guidance Services; Appraisal Services 21310 Health Services; Service Area Direction 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21420 Psychological Testing 21910 Other Support Services, Students; Service Area Direction 21990 Other Support Services, Students; Other Student Services	\$7,301,002 \$342 \$209,044 \$2,059 \$0 \$0 \$53,819 \$52,893 \$0 \$0	\$8,649,149 \$0 \$274,496 \$5,267 \$1,478 \$6,310 \$51,981 \$62,676 \$8,547 -\$275	\$0 \$340,918 \$5,682 \$0 \$9,490 \$70,780 \$68,310 \$7,807 \$3,638	\$0 \$391,346 \$5,833 \$0 \$8,781 \$82,627 \$92,623 \$2,900 \$5,464	-100% 87% 183% 54% 75%	43% 11% -100% 39% 59% 48% -66%	15% 3% -7% 17% 36% -63% 50%
Student Instructional Support	21110 Attendance and Social Work Services; Service Area Direction 21220 Guidance Services; Counseling Services 21230 Guidance Services; Appraisal Services 21310 Health Services; Service Area Direction 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21420 Psychological Testing 21910 Other Support Services, Students; Service Area Direction 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal	\$7,301,002 \$342 \$209,044 \$2,059 \$0 \$0 \$53,819 \$52,893 \$0 \$0 \$542,427 \$860,584	\$8,649,149 \$0 \$274,496 \$5,267 \$1,478 \$6,310 \$51,981 \$62,676 \$8,547 -\$275 \$601,879 \$1,012,358	\$0 \$340,918 \$5,682 \$0 \$9,490 \$70,780 \$68,310 \$7,807 \$3,638 \$747,769 \$1,254,392	\$0 \$391,346 \$5,833 \$0 \$8,781 \$82,627 \$92,623 \$2,900 \$5,464 \$824,097 \$1,413,671	-100% 87% 183% 54% 75%	43% 11% -100% 39% 59% 48% -66% 37%	15% 3% -7% 17% 36% -63% 50% 10%
Student Instructional Support Student Instructional Support Total	21110 Attendance and Social Work Services; Service Area Direction 21220 Guidance Services; Counseling Services 21230 Guidance Services; Appraisal Services 21310 Health Services; Service Area Direction 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21420 Psychological Testing 21910 Other Support Services, Students; Service Area Direction 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal	\$7,301,002 \$342 \$209,044 \$2,059 \$0 \$53,819 \$52,893 \$0 \$0 \$542,427 \$860,584	\$8,649,149 \$0 \$274,496 \$5,267 \$1,478 \$6,310 \$51,981 \$62,676 \$8,547 -\$275 \$601,879 \$1,012,358	\$0 \$340,918 \$5,682 \$0 \$9,490 \$70,780 \$68,310 \$7,807 \$3,638 \$747,769 \$1,254,392	\$0 \$391,346 \$5,833 \$0 \$8,781 \$82,627 \$92,623 \$2,900 \$5,464 \$824,097 \$1,413,671	-100% 87% 183% 54% 75% 52% 64%	43% 11% -100% 39% 59% 48% -66% 37% 40%	15% 3% -7% 17% 36% -63% 50% 10% 13%
Student Instructional Support Student Instructional Support Total	21110 Attendance and Social Work Services; Service Area Direction 21220 Guidance Services; Counseling Services 21230 Guidance Services; Appraisal Services 21310 Health Services; Service Area Direction 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21420 Psychological Testing 21910 Other Support Services, Students; Service Area Direction 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal	\$7,301,002 \$342 \$209,044 \$2,059 \$0 \$53,819 \$52,893 \$0 \$0 \$542,427 \$860,584	\$8,649,149 \$0 \$274,496 \$5,267 \$1,478 \$6,310 \$51,981 \$62,676 \$8,547 -\$275 \$601,879 \$1,012,358	\$0 \$340,918 \$5,682 \$0 \$9,490 \$70,780 \$68,310 \$7,807 \$3,638 \$747,769 \$1,254,392	\$0 \$391,346 \$5,833 \$0 \$8,781 \$82,627 \$92,623 \$2,900 \$5,464 \$824,097 \$1,413,671	-100% 87% 183% 54% 75% 52% 64%	43% 11% -100% 39% 59% 48% -66% 37% 40%	15% 3% -7% 17% 36% -63% 50% 10% 13%
Student Instructional Support Student Instructional Support Total	21110 Attendance and Social Work Services; Service Area Direction 21220 Guidance Services; Counseling Services 21230 Guidance Services; Appraisal Services 21310 Health Services; Service Area Direction 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21420 Psychological Testing 21910 Other Support Services, Students; Service Area Direction 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal	\$7,301,002 \$342 \$209,044 \$2,059 \$0 \$0 \$53,819 \$52,893 \$0 \$0 \$0 \$542,427 \$860,584	\$8,649,149 \$0 \$274,496 \$5,267 \$1,478 \$6,310 \$51,981 \$62,676 \$8,547 -\$275 \$601,879 \$1,012,358 \$29,761 \$10,605 \$1,863	\$0 \$340,918 \$5,682 \$0 \$9,490 \$70,780 \$68,310 \$7,807 \$3,638 \$747,769 \$1,254,392 \$43,246 \$14,542 \$338	\$0 \$391,346 \$5,833 \$0 \$8,781 \$82,627 \$92,623 \$2,900 \$5,464 \$824,097 \$1,413,671 \$53,822 \$20,600 \$1,097	-100% 87% 183% 54% 75% 52% 64% 121% 146% -65%	43% 11% -100% 39% 59% 48% -66% 37% 40%	15% 3% -7% 17% 36% -63% 50% 10% 13%
Student Instructional Support Student Instructional Support Total	21110 Attendance and Social Work Services; Service Area Direction 21220 Guidance Services; Counseling Services 21230 Guidance Services; Appraisal Services 21310 Health Services; Service Area Direction 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21420 Psychological Testing 21910 Other Support Services, Students; Service Area Direction 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services	\$7,301,002 \$342 \$209,044 \$2,059 \$0 \$0 \$53,819 \$52,893 \$0 \$0 \$542,427 \$860,584 \$24,324 \$8,387 \$3,142 \$2,371	\$8,649,149 \$0 \$274,496 \$5,267 \$1,478 \$6,310 \$51,981 \$62,676 \$8,547 -\$275 \$601,879 \$1,012,358 \$29,761 \$10,605 \$1,863 \$4,491	\$0 \$340,918 \$5,682 \$0 \$9,490 \$70,780 \$68,310 \$7,807 \$3,638 \$747,769 \$1,254,392 \$43,246 \$14,542 \$338 \$4,995	\$0 \$391,346 \$5,833 \$0 \$8,781 \$82,627 \$92,623 \$2,900 \$5,464 \$824,097 \$1,413,671 \$53,822 \$20,600 \$1,097 \$3,874	-100% 87% 183% 54% 75% 52% 64% 121% 146% -65% 63%	43% 11% -100% 39% 59% 48% -66% 37% 40% 81% 94% -41%	15% 3% -7% 17% 36% -63% 50% 10% 13% 24% 42% 225% -22%
Student Instructional Support Student Instructional Support Total	21110 Attendance and Social Work Services; Service Area Direction 21220 Guidance Services; Counseling Services 21230 Guidance Services; Appraisal Services 212310 Health Services; Service Area Direction 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21340 Psychological Testing 21910 Other Support Services, Students; Service Area Direction 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Other Governing Body Services 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent	\$7,301,002 \$342 \$209,044 \$2,059 \$0 \$53,819 \$52,893 \$0 \$0 \$542,427 \$860,584 \$24,324 \$8,387 \$3,142 \$2,371 \$246,292	\$8,649,149 \$0 \$274,496 \$5,267 \$1,478 \$6,310 \$51,981 \$62,676 \$8,547 -\$275 \$601,879 \$1,012,358 \$29,761 \$10,605 \$1,863 \$4,491 \$294,840	\$0 \$340,918 \$5,682 \$0 \$9,490 \$70,780 \$68,310 \$7,807 \$3,638 \$747,769 \$1,254,392 \$43,246 \$14,542 \$338 \$4,995 \$327,431	\$0 \$391,346 \$5,833 \$0 \$8,781 \$82,627 \$92,623 \$2,900 \$5,464 \$824,097 \$1,413,671 \$53,822 \$20,600 \$1,097 \$3,874 \$322,636	-100% 87% 183% 54% 75% 52% 64% 121% 146% -65% 63% 31%	43% 11% -100% 39% 59% 48% -66% 37% 40%	15% 3% -7% 17% 36% -63% 50% 10% 13% 24% 42% 225% -22% -1%
Student Instructional Support Student Instructional Support Total	21110 Attendance and Social Work Services; Service Area Direction 21220 Guidance Services; Counseling Services 21230 Guidance Services; Appraisal Services 21310 Health Services; Service Area Direction 21320 Health Services; Medical Services 21340 Health Services; Musical Services 21340 Psychological Testing 21910 Other Support Services, Students; Service Area Direction 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Promotion Expenses 23160 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations	\$7,301,002 \$342 \$209,044 \$2,059 \$0 \$53,819 \$52,893 \$0 \$0 \$542,427 \$860,584 \$24,324 \$8,387 \$3,142 \$2,371 \$246,292 \$2,586	\$8,649,149 \$0 \$274,496 \$5,267 \$1,478 \$6,310 \$51,981 \$62,676 \$8,547 -\$275 \$601,879 \$1,012,358 \$29,761 \$10,605 \$1,863 \$4,491 \$294,840 \$13,214	\$0 \$340,918 \$5,682 \$0 \$9,490 \$70,780 \$68,310 \$7,807 \$3,638 \$747,769 \$1,254,392 \$43,246 \$14,542 \$338 \$4,995 \$327,431 \$3,314	\$0 \$391,346 \$5,833 \$0 \$8,781 \$82,627 \$92,623 \$2,900 \$5,464 \$824,097 \$1,413,671 \$53,822 \$20,600 \$1,097 \$3,874 \$322,636 \$1,270	-100% 87% 183% 54% 75% 52% 64% 121% 146% -65% 63% 31% -51%	43% 11% -100% 39% 59% 48% -66% 37% 40%	15% 3% -7% 17% 36% -63% 50% 10% 13% 24% 42% 225% -22% -1% -62%
Student Instructional Support Student Instructional Support Total	21110 Attendance and Social Work Services; Service Area Direction 21220 Guidance Services; Counseling Services 21230 Guidance Services; Appraisal Services 212310 Health Services; Service Area Direction 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21340 Psychological Testing 21910 Other Support Services, Students; Service Area Direction 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Other Governing Body Services 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent	\$7,301,002 \$342 \$209,044 \$2,059 \$0 \$53,819 \$52,893 \$0 \$0 \$542,427 \$860,584 \$24,324 \$8,387 \$3,142 \$2,371 \$246,292	\$8,649,149 \$0 \$274,496 \$5,267 \$1,478 \$6,310 \$51,981 \$62,676 \$8,547 -\$275 \$601,879 \$1,012,358 \$29,761 \$10,605 \$1,863 \$4,491 \$294,840	\$0 \$340,918 \$5,682 \$0 \$9,490 \$70,780 \$68,310 \$7,807 \$3,638 \$747,769 \$1,254,392 \$43,246 \$14,542 \$338 \$4,995 \$327,431	\$0 \$391,346 \$5,833 \$0 \$8,781 \$82,627 \$92,623 \$2,900 \$5,464 \$824,097 \$1,413,671 \$53,822 \$20,600 \$1,097 \$3,874 \$322,636	-100% 87% 183% 54% 75% 52% 64% 121% 146% -65% 63% 31%	43% 11% -100% 39% 59% 48% -66% 37% 40%	15% 3% -7% 17% 36% -63% 50% 10% 13% 24% 42% 225% -22% -1%
Student Instructional Support Student Instructional Support Total	21110 Attendance and Social Work Services; Service Area Direction 21220 Guidance Services; Counseling Services 21230 Guidance Services; Appraisal Services 21310 Health Services; Service Area Direction 21320 Health Services; Medical Services 21340 Health Services; Murse Services 21340 Psychological Testing 21910 Other Support Services, Students; Service Area Direction 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25160 Fiscal Services; Financial Accounting	\$7,301,002 \$342 \$209,044 \$2,059 \$0 \$53,819 \$52,893 \$0 \$0 \$542,427 \$860,584 \$24,324 \$8,387 \$3,142 \$2,371 \$246,292 \$2,586 \$215 \$0 \$0	\$8,649,149 \$0 \$274,496 \$5,267 \$1,478 \$6,310 \$51,981 \$62,676 \$8,547 -\$275 \$601,879 \$1,012,358 \$29,761 \$10,605 \$1,863 \$4,491 \$294,840 \$13,214 \$203 \$0 \$0	\$0 \$340,918 \$5,682 \$0 \$9,490 \$70,780 \$68,310 \$7,807 \$3,638 \$747,769 \$1,254,392 \$43,246 \$14,542 \$338 \$4,995 \$327,431 \$3,314 \$451 \$58,188 \$0	\$0 \$391,346 \$5,833 \$0 \$8,781 \$82,627 \$92,623 \$2,900 \$5,464 \$824,097 \$1,413,671 \$53,822 \$20,600 \$1,097 \$3,874 \$322,636 \$1,270 \$551 \$122,350 \$4,040	-100% 87% 183% 54% 75% 52% 64% 121% 146% -65% 63% 31% -51%	43% 11% -100% 39% 59% 48% -66% 37% 40% 81% 94% -41% -14% 9% -90% 171%	15% 3% -7% 17% 36% -63% 50% 10% 13% 24% 42% 225% -22% -1% -62% 22% 110%
Student Instructional Support Student Instructional Support Total	21110 Attendance and Social Work Services; Service Area Direction 21220 Guidance Services; Counseling Services 21230 Guidance Services; Appraisal Services 21310 Health Services; Service Area Direction 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21340 Psychological Testing 21910 Other Support Services, Students; Service Area Direction 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Other Governing Body Services 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue	\$7,301,002 \$342 \$209,044 \$2,059 \$0 \$53,819 \$52,893 \$0 \$0 \$542,427 \$860,584 \$24,324 \$8,387 \$3,142 \$2,371 \$246,292 \$2,586 \$215 \$0 \$0	\$8,649,149 \$0 \$274,496 \$5,267 \$1,478 \$6,310 \$51,981 \$62,676 \$8,547 -\$275 \$601,879 \$1,012,358 \$29,761 \$10,605 \$1,863 \$4,491 \$294,840 \$13,214 \$203 \$0 \$0 \$1,304	\$0 \$340,918 \$5,682 \$0 \$9,490 \$70,780 \$68,310 \$7,807 \$3,638 \$747,769 \$1,254,392 \$43,246 \$14,542 \$338 \$4,995 \$327,431 \$3,314 \$451 \$58,188 \$0 \$550	\$0 \$391,346 \$5,833 \$0 \$8,781 \$82,627 \$92,623 \$2,900 \$5,464 \$824,097 \$1,413,671 \$53,822 \$20,600 \$1,097 \$3,874 \$322,636 \$1,270 \$551 \$122,350 \$4,040 \$14,519	-100% 87% 183% 54% 75% 52% 64% 121% 146% -65% 63% 31% -51% 156%	43% 11% -100% 39% 59% 48% -66% 37% 40% 81% 94% -41% -14% 9% -90% 171%	15% 3% -7% 17% 36% -63% 50% 10% 13% 24% 42% 225% -22% -1% -62% 22% 110% > 500%
Student Instructional Support Student Instructional Support Total	21110 Attendance and Social Work Services; Service Area Direction 21220 Guidance Services; Counseling Services 21230 Guidance Services; Appraisal Services 21310 Health Services; Service Area Direction 21320 Health Services; Murse Services 21340 Health Services; Nurse Services 21340 Health Services; Nurse Services 21420 Psychological Testing 21910 Other Support Services, Students; Service Area Direction 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Legal Services 23150 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Printed Forms	\$7,301,002 \$342 \$209,044 \$2,059 \$0 \$53,819 \$52,893 \$0 \$0 \$542,427 \$860,584 \$24,324 \$8,387 \$3,142 \$2,371 \$246,292 \$2,586 \$215 \$0 \$0 \$0	\$8,649,149 \$0 \$274,496 \$5,267 \$1,478 \$6,310 \$51,981 \$62,676 \$8,547 -\$275 \$601,879 \$1,012,358 \$29,761 \$10,605 \$1,863 \$4,491 \$294,840 \$13,214 \$203 \$0 \$0 \$1,304 \$12,165	\$0 \$340,918 \$5,682 \$0 \$9,490 \$70,780 \$68,310 \$7,807 \$3,638 \$747,769 \$1,254,392 \$43,246 \$14,542 \$338 \$4,995 \$327,431 \$3,314 \$451 \$58,188 \$0 \$550 \$8,159	\$0 \$391,346 \$5,833 \$0 \$8,781 \$82,627 \$92,623 \$2,900 \$5,464 \$824,097 \$1,413,671 \$1,413,671 \$3,874 \$322,636 \$1,270 \$551 \$122,350 \$4,040 \$14,519 \$13,334	-100% 87% 183% 54% 75% 52% 64% 121% 146% -65% 63% 31% -51%	43% 11% -100% 39% 59% 48% -66% 37% 40% 81% 94% -41% -14% 9% -90% 171%	15% 3% -7% 17% 36% -63% 50% 10% 13% 24% 42% 225% -22% -1% -62% 22% 110%
Student Instructional Support Student Instructional Support Total	21110 Attendance and Social Work Services; Service Area Direction 21220 Guidance Services; Counseling Services 21230 Guidance Services; Appraisal Services 21310 Health Services; Service Area Direction 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21340 Psychological Testing 21910 Other Support Services, Students; Service Area Direction 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Cegal Services 23160 Board of Education; Other Governing Body Services 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Frinancial Accounting 25191 Other Fiscal Services; Printed Forms 25600 Public Information Services	\$7,301,002 \$342 \$209,044 \$2,059 \$0 \$53,819 \$52,893 \$0 \$0 \$542,427 \$860,584 \$24,324 \$8,387 \$3,142 \$2,371 \$246,292 \$2,586 \$215 \$0 \$0 \$0	\$8,649,149 \$0 \$274,496 \$5,267 \$1,478 \$6,310 \$51,981 \$62,676 \$8,547 -\$275 \$601,879 \$1,012,358 \$29,761 \$10,605 \$1,863 \$4,491 \$294,840 \$13,214 \$203 \$0 \$0 \$1,304 \$12,165 \$0	\$0 \$340,918 \$5,682 \$0 \$9,490 \$70,780 \$68,310 \$7,807 \$3,638 \$747,769 \$1,254,392 \$43,246 \$14,542 \$338 \$4,995 \$327,431 \$3,314 \$451 \$58,188 \$0 \$550 \$8,159 \$0	\$0 \$391,346 \$5,833 \$0 \$8,781 \$82,627 \$92,623 \$2,900 \$5,464 \$824,097 \$1,413,671 \$53,822 \$20,600 \$1,097 \$3,874 \$322,636 \$1,270 \$551 \$122,350 \$4,040 \$14,519 \$13,334 \$1,040	-100% 87% 183% 54% 75% 52% 64% 121% 146% -65% 63% 31% -51% 156%	43% 11% -100% 39% 59% 48% -66% 37% 40% 81% 94% -41% -14% 9% -90% 171%	15% 3% -7% 17% 36% -63% 50% 10% 13% 24% 42% 225% -1% -62% 22% 110% > 500% 63%
Student Instructional Support Student Instructional Support Total	21110 Attendance and Social Work Services; Service Area Direction 21220 Guidance Services; Counseling Services 21230 Guidance Services; Appraisal Services 21310 Health Services; Service Area Direction 21320 Health Services; Medical Services 21340 Health Services; Murse Services 21340 Health Services; Nurse Services 21420 Psychological Testing 21910 Other Support Services, Students; Service Area Direction 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Other Governing Body Services 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Fefund of Revenue 25193 Other Fiscal Services; Printed Forms 25600 Public Information Services 25810 Administrative Technology Services; Technology Services Supervison And Administration	\$7,301,002 \$342 \$209,044 \$2,059 \$0 \$53,819 \$52,893 \$0 \$0 \$542,427 \$860,584 \$24,324 \$8,387 \$3,142 \$2,371 \$246,292 \$2,586 \$215 \$0 \$0 \$0	\$8,649,149 \$0 \$274,496 \$5,267 \$1,478 \$6,310 \$51,981 \$62,676 \$8,547 -\$275 \$601,879 \$1,012,358 \$29,761 \$10,605 \$1,863 \$4,491 \$294,840 \$13,214 \$203 \$0 \$0 \$1,304 \$12,165 \$0 \$0	\$0 \$340,918 \$5,682 \$0 \$9,490 \$70,780 \$68,310 \$7,807 \$3,638 \$747,769 \$1,254,392 \$43,246 \$14,542 \$338 \$4,995 \$327,431 \$3,314 \$451 \$58,188 \$0 \$550 \$8,159 \$0 \$2,420	\$0 \$391,346 \$5,833 \$0 \$8,781 \$82,627 \$92,623 \$2,900 \$5,464 \$824,097 \$1,413,671 \$53,822 \$20,600 \$1,097 \$3,874 \$322,636 \$1,270 \$551 \$122,350 \$4,040 \$14,519 \$13,334 \$1,040 \$62,652	-100% 87% 183% 54% 75% 52% 64% 121% 146% -65% 63% 31% -51% 156%	43% 11% -100% 39% 59% 48% -66% 37% 40% 81% 94% -41% -14% 9% -90% 171%	15% 3% -7% 17% 36% -63% 50% 10% 13% 24% 42% 225% -22% -1% -62% 22% 110% > 500% 63%
Student Instructional Support Student Instructional Support Total	21110 Attendance and Social Work Services; Service Area Direction 21220 Guidance Services; Counseling Services 21230 Guidance Services; Spraisal Services 21310 Health Services; Service Area Direction 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21340 Psychological Testing 21910 Other Support Services, Students; Service Area Direction 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Other Governing Body Services 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25160 Fiscal Services; Frinancial Accounting 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Printed Forms 25600 Public Information Services 25810 Administrative Technology Services; Hardware Maintenance And Support	\$7,301,002 \$342 \$209,044 \$2,059 \$0 \$53,819 \$52,893 \$0 \$0 \$542,427 \$860,584 \$24,324 \$8,387 \$3,142 \$2,371 \$246,292 \$2,586 \$215 \$0 \$0 \$0 \$4,854 \$0 \$0 \$0 \$0	\$8,649,149 \$0 \$274,496 \$5,267 \$1,478 \$6,310 \$51,981 \$62,676 \$8,547 -\$275 \$601,879 \$1,012,358 \$29,761 \$10,605 \$1,863 \$4,491 \$294,840 \$13,214 \$203 \$0 \$0 \$1,304 \$12,165 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,304	\$0 \$340,918 \$5,682 \$0 \$9,490 \$70,780 \$68,310 \$7,807 \$3,638 \$747,769 \$1,254,392 \$43,246 \$14,542 \$338 \$4,995 \$327,431 \$3,314 \$451 \$58,188 \$0 \$550 \$8,159 \$0 \$2,420 \$3,033	\$0 \$391,346 \$5,833 \$0 \$8,781 \$82,627 \$92,623 \$2,900 \$5,464 \$824,097 \$1,413,671 \$53,822 \$20,600 \$1,097 \$3,874 \$322,636 \$1,270 \$551 \$122,350 \$4,040 \$14,519 \$13,334 \$1,040 \$62,652 \$3,791	-100% 87% 183% 54% 75% 52% 64% 121% 146% -65% 63% 31% -51% 156%	43% 11% -100% 39% 59% 48% -66% 37% 40% 81% 94% -41% -14% 9% -90% 171%	15% 3% -7% 17% 36% -63% 50% 10% 13% 24% 42% 225% -1% -62% 22% 110% > 500% 63%
Student Instructional Support Student Instructional Support Total	21110 Attendance and Social Work Services; Service Area Direction 21220 Guidance Services; Counseling Services 21310 Guidance Services; Appraisal Services 21310 Health Services; Service Area Direction 21320 Health Services; Medical Services 21340 Health Services; Medical Services 21340 Health Services; Nurse Services 21420 Psychological Testing 21910 Other Support Services, Students; Service Area Direction 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Other Governing Body Services 23190 Board of Education; Other Governing Body Services 231910 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Printed Forms 25600 Public Information Services 25810 Administrative Technology Services; Technology Services Supervison And Administration 25860 Administrative Technology Services; Hardware Maintenance And Support 25990 Other Support Services, Central	\$7,301,002 \$342 \$209,044 \$2,059 \$0 \$53,819 \$52,893 \$0 \$0 \$542,427 \$860,584 \$24,324 \$8,387 \$3,142 \$2,371 \$246,292 \$2,586 \$215 \$0 \$0 \$0 \$0	\$8,649,149 \$0 \$274,496 \$5,267 \$1,478 \$6,310 \$51,981 \$62,676 \$8,547 -\$275 \$601,879 \$1,012,358 \$29,761 \$10,605 \$1,863 \$4,491 \$294,840 \$13,214 \$203 \$0 \$0 \$1,304 \$12,165 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$340,918 \$5,682 \$0 \$9,490 \$70,780 \$68,310 \$7,807 \$3,638 \$747,769 \$1,254,392 \$43,246 \$14,542 \$338 \$4,995 \$327,431 \$3,314 \$451 \$58,188 \$0 \$550 \$8,159 \$0 \$2,420 \$3,033 \$0	\$0 \$391,346 \$5,833 \$0 \$8,781 \$82,627 \$92,623 \$2,900 \$5,464 \$824,097 \$1,413,671 \$53,822 \$20,600 \$1,097 \$3,874 \$322,636 \$1,270 \$551 \$122,350 \$4,040 \$14,519 \$13,334 \$1,040 \$62,652 \$3,791 \$250	-100% 87% 183% 54% 75% 52% 64% 121% 146% -65% 63% 31% -51% 156%	43% 11% -100% 39% 59% 48% -66% 37% 40% 81% 94% -41% -14% -90% 171% > 500% 10%	15% 3% -7% 17% 36% -63% 50% 10% 13% 24% 42% 225% -22% -1% -62% 22% 110% > 500% 63% > 500% 25%
Student Instructional Support Student Instructional Support Total	21110 Attendance and Social Work Services; Service Area Direction 21220 Guidance Services; Counseling Services 21230 Guidance Services; Spraisal Services 21310 Health Services; Service Area Direction 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21340 Psychological Testing 21910 Other Support Services, Students; Service Area Direction 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Other Governing Body Services 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25160 Fiscal Services; Frinancial Accounting 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Printed Forms 25600 Public Information Services 25810 Administrative Technology Services; Hardware Maintenance And Support	\$7,301,002 \$342 \$209,044 \$2,059 \$0 \$53,819 \$52,893 \$0 \$0 \$542,427 \$860,584 \$24,324 \$8,387 \$3,142 \$2,371 \$246,292 \$2,586 \$215 \$0 \$0 \$0 \$4,854 \$0 \$0 \$0 \$0	\$8,649,149 \$0 \$274,496 \$5,267 \$1,478 \$6,310 \$51,981 \$62,676 \$8,547 -\$275 \$601,879 \$1,012,358 \$29,761 \$10,605 \$1,863 \$4,491 \$294,840 \$13,214 \$203 \$0 \$0 \$1,304 \$12,165 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,304	\$0 \$340,918 \$5,682 \$0 \$9,490 \$70,780 \$68,310 \$7,807 \$3,638 \$747,769 \$1,254,392 \$43,246 \$14,542 \$338 \$4,995 \$327,431 \$3,314 \$451 \$58,188 \$0 \$550 \$8,159 \$0 \$2,420 \$3,033	\$0 \$391,346 \$5,833 \$0 \$8,781 \$82,627 \$92,623 \$2,900 \$5,464 \$824,097 \$1,413,671 \$53,822 \$20,600 \$1,097 \$3,874 \$322,636 \$1,270 \$551 \$122,350 \$4,040 \$14,519 \$13,334 \$1,040 \$62,652 \$3,791 \$250 \$1,562,679 \$27,822	-100% 87% 183% 54% 75% 52% 64% 121% 146% -65% 63% 31% -51% 156%	43% 11% -100% 39% 59% 48% -66% 37% 40% 81% 94% -41% -14% 9% -90% 171% > 500% 10%	15% 3% -7% 17% 36% -63% 50% 10% 13% 24% 42% 225% -12% -1% -62% 22% 110% > 500% 63% > 500% 63% > 4% 29%
Student Instructional Support Student Instructional Support Total	21110 Attendance and Social Work Services; Service Area Direction 21220 Guidance Services; Counseling Services 21230 Guidance Services; Counseling Services 21310 Health Services; Service Area Direction 21320 Health Services; Murse Services 21340 Health Services; Murse Services 21340 Health Services; Murse Services 21420 Psychological Testing 21910 Other Support Services, Students; Service Area Direction 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Derection Expenses 23160 Board of Education; Promotion Expenses 23190 Executive Administration; Office of The Superintendent 23230 Executive Administration; Office of The Superintendent 23230 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Printed Forms 25600 Public Information Services 25810 Administrative Technology Services; Technology Services Supervison And Administration 25860 Administrative Technology Services; Hardware Maintenance And Support 25990 Other Support Services, Central 26200 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$7,301,002 \$342 \$209,044 \$2,059 \$0 \$53,819 \$52,893 \$0 \$0 \$542,427 \$860,584 \$24,324 \$8,387 \$3,142 \$2,371 \$246,292 \$2,586 \$215 \$0 \$0 \$0 \$0 \$0	\$8,649,149 \$0 \$274,496 \$5,267 \$1,478 \$6,310 \$51,981 \$62,676 \$8,547 -\$275 \$601,879 \$1,012,358 \$29,761 \$10,605 \$1,863 \$4,491 \$294,840 \$13,214 \$203 \$0 \$0 \$1,304 \$12,165 \$0 \$0 \$0 \$1,442,368 \$19,891 \$55,908	\$0 \$340,918 \$5,682 \$0 \$9,490 \$70,780 \$68,310 \$7,807 \$3,638 \$747,769 \$1,254,392 \$43,246 \$14,542 \$338 \$4,995 \$327,431 \$3,314 \$451 \$58,188 \$0 \$550 \$8,159 \$0 \$2,420 \$3,033 \$0 \$1,498,610 \$21,516 \$74,310	\$0 \$391,346 \$5,833 \$0 \$8,781 \$82,627 \$92,623 \$2,900 \$5,464 \$824,097 \$1,413,671 \$53,822 \$20,600 \$1,097 \$3,874 \$322,636 \$1,270 \$551 \$122,350 \$4,040 \$14,519 \$13,334 \$1,040 \$62,652 \$3,791 \$250 \$1,562,679 \$27,822 \$67,475	-100% 87% 183% 54% 75% 52% 64% 121% 146% -65% 63% 31% -51% 156%	43% 11% -100% 39% 59% 48% -66% 37% 40% 81% 94% -41% -14% -90% 171% > 500% 10%	15% 3% -7% 17% 36% -63% 50% 10% 13% 24% 42% 225% -1% -62% 22% 110% > 500% 63% > 500% 25% 4% 29%
Student Instructional Support Student Instructional Support Total	21110 Attendance and Social Work Services; Service Area Direction 21220 Guidance Services; Counseling Services 21230 Guidance Services; Counseling Services 21310 Health Services; Service Area Direction 21320 Health Services; Murse Services 21340 Health Services; Murse Services 21440 Psychological Testing 21910 Other Support Services, Students; Service Area Direction 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Legal Services 23160 Board of Education; Legal Services 23160 Board of Education; Other Governing Body Services 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Refund of Revenue 25191 Other Fiscal Services; Refund of Revenue 25191 Other Fiscal Services; Tennology Services; Technology Services Supervison And Administration 25860 Administrative Technology Services; Technology Services Supervison And Administration 25860 Administrative Technology Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$7,301,002 \$342 \$209,044 \$2,059 \$0 \$53,819 \$52,893 \$0 \$0 \$542,427 \$860,584 \$24,324 \$8,387 \$3,142 \$2,371 \$246,292 \$2,586 \$215 \$0 \$0 \$0 \$0 \$0 \$0	\$8,649,149 \$0 \$274,496 \$5,267 \$1,478 \$6,310 \$51,981 \$62,676 \$8,547 -\$275 \$601,879 \$1,012,358 \$29,761 \$10,605 \$1,863 \$4,491 \$294,840 \$13,214 \$203 \$0 \$0 \$1,304 \$12,165 \$0 \$0 \$0 \$1,442,368 \$19,891	\$0 \$340,918 \$5,682 \$0 \$9,490 \$70,780 \$68,310 \$7,807 \$3,638 \$747,769 \$1,254,392 \$43,246 \$14,542 \$338 \$4,995 \$327,431 \$3,314 \$451 \$58,188 \$0 \$550 \$8,159 \$0 \$2,420 \$3,033 \$0 \$1,498,610 \$21,516	\$0 \$391,346 \$5,833 \$0 \$8,781 \$82,627 \$92,623 \$2,900 \$5,464 \$824,097 \$1,413,671 \$53,822 \$20,600 \$1,097 \$3,874 \$322,636 \$1,270 \$551 \$122,350 \$4,040 \$14,519 \$13,334 \$1,040 \$62,652 \$3,791 \$250 \$1,562,679 \$27,822	-100% 87% 183% 54% 75% 52% 64% 121% 146% -65% 63% 31% -51% 156%	43% 11% -100% 39% 59% 48% -66% 37% 40% 81% 94% -41% -14% 9% -90% 171% > 500% 10%	15% 3% -7% 17% 36% -63% 50% 10% 13% 24% 42% 225% -22% -1% -62% 22% 110% > 500% 63% > 500% 4%

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data Decatur County Com Schools (1655)

						10 Year		
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009		3 Year Increase	1 Year Increase
otadent moti dottonal odtogory	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$2,109	\$3,476	\$2,440	\$3,299	56%	-5%	35%
	26700 Operation and Maintenance of Plant Services; Insurance	\$59,202	\$170,950	\$111,775	\$114,862	94%	-33%	3%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$0	\$8,203	3470	-33 /0	370
	27010 Student Transportation; Service Area Direction	\$21,389	\$550	\$11,461	\$5,088	-76%	> 500%	-56%
	27100 Student Transportation, Service Area Direction 27100 Student Transportation; Vehicle Operation	\$64,007	\$95,98 7	\$185,810	\$182,304	185%	90%	-2%
	27100 Student Transportation, Vehicle Operation 27200 Student Transportation; Monitoring Services			\$2,856	\$2,954	17%		3%
		\$2,526	\$2,836			202%	4% 13%	-26%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$32,373	\$86,902	\$132,407	\$97,857	202%		
	27400 Student Transportation; Purchase of School Buses	\$0	\$135,964	\$181,963	\$84,313	4040/	-38%	-54%
	27500 Student Transportation; Insurance on Buses	\$10,424	\$10,015	\$23,473	\$21,255	104%	112%	-9%
	27700 Student Transportation; Contracted Transportation Services	\$698,207	\$840,852	\$834,504	\$849,682	22%	1%	2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$185,033	\$347,287	\$347,211	\$421,946	128%	21%	22%
	31400 Food Services Operations; Food Purchases	\$208,580	\$345,520	\$427,479	\$496,183	138%	44%	16%
	31900 Other Food Services	\$15,584	\$19,685	\$36,196	\$46,431	198%	136%	28%
Overhead and Operational Total		\$2,692,192	\$3,948,078	\$4,359,176	\$4,618,178	72%	17%	6%
Noneporational								
Nonoperational	33300 Civic Services	\$697	\$1,163	\$2,320	\$2,950	324%	154%	27%
	33400 Athletic Coaches	\$102,669	\$120,722	\$137,028	\$121,950	19%	1%	-11%
	33940 Child Care Services	\$4,571	\$0	\$137,020	\$121,930	-100%	1 70	-11/0
	33950 Step Ahead	\$24,301	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other		\$0 \$0	\$0 \$0	\$0 \$0	-100%		
		\$30,004					2000/	000/
	43000 Facilities Acquisition and Construction; Professional Services	\$5,680	\$22,204	\$58,536	\$110,605 \$470,750	> 500%	398%	89%
	45100 Building Acquisition, Construction and Improvements	\$325,395	\$333,963	\$336,810	\$479,752	47%	44%	42%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$22,163	\$0	\$0	\$0	-100%		
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$6,150	\$3,626	\$0	100/	-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$43,553	\$34,875	\$40,195	\$37,952	-13%	9%	-6%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$1,642	\$0	\$15,477	\$7,154	336%		-54%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$260,862	\$430,928	\$552,013	\$162,761	-38%	-62%	-71%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$96,513	\$50,022	\$30,414	\$32,463	-66%	-35%	7%
	51100 Debt Services; Principal on Debt; Bonds	\$90,000	\$50,000	\$100,000	\$105,000	17%	110%	5%
	51300 Debt Services; Principal on Debt; Emergency Loans	\$1,530	\$0	\$0	\$0	-100%		
	52100 Debt Services; Interest on Debt; Bonds	\$21,725	\$72,006	\$138,785	\$135,240	> 500%	88%	-3%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$84,941	\$79,037			-7 %
	53100 Debt Services; Lease Rental; Buildings; Principal	\$672,190	\$685,000	\$685,000	\$685,000	2%	0%	0%
	54200 Common School Fund; Principal	\$123,210	\$123,210	\$123,210	\$112,943	-8%	-8%	-8%
	60700 Nonprogramed Charges; Scholarships	\$4,122	\$1,883	\$2,641	\$2,643	-36%	40%	0%
Nonoperational Total		\$1,830,826	\$1,932,126	\$2,310,996	\$2,075,450	13%	7%	-10%
Drawated Dr. Cond								
Prorated By Fund		****	A 455.55	A=1.555	*-			
	26491 2007 Account Code - PERF	\$103,344	\$108,294	\$71,302	\$0			
	26492 2007 Account Code - Social Security	\$592,596	\$671,562	\$354,388	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$54,438	\$117,591	\$30,678	\$0			
	26494 2007 Account Code - Group Insurance	\$824,454	\$1,250,233	\$634,409	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$1,384	\$523	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$52,500	\$97,386	\$0	\$0			
Prorated By Fund Total		\$1,627,333	\$2,246,451	\$1,091,300	\$0			