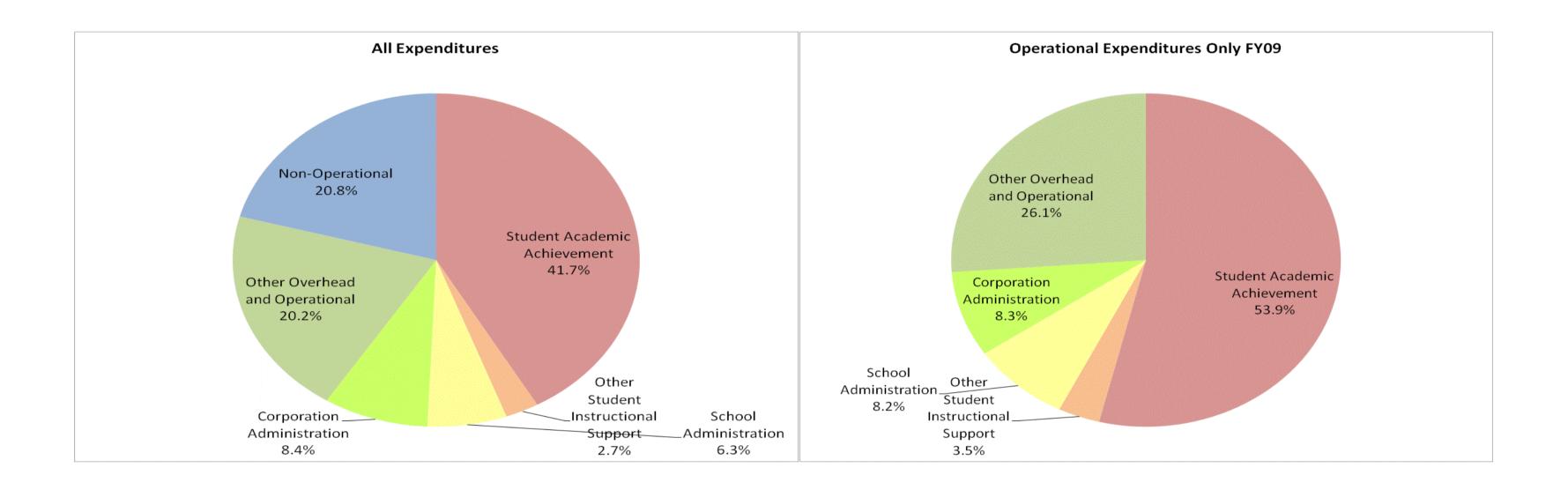
Daleville Community Schools (1940)

Student Instructional Cate Student Academic Achieven Student Instructional Sup Overhead and Operation Nonoperation Grand T

Student Instructional Expenditures (Academic Achievement plus Sup



School Corporation Expenditures by Expenditure Type Biannual Financial Report Data Daleville Community Schools (1940)

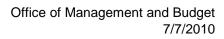
		FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total
tegory	FY 1999	Exp	FY 2006	Ехр	FY 2008	Ехр	FY 2009	Ехр
ement	\$2,304,695	48.3%	\$2,924,954	45.5%	\$3,006,671	41.6%	\$2,940,040	41.7%
upport	\$361,284	7.6%	\$469,503	7.3%	\$560,239	7.8%	\$631,461	9.0%
ational	\$1,212,889	25.4%	\$2,197,210	34.2%	\$1,954,766	27.0%	\$2,009,156	28.5%
ational	\$894,485	18.7%	\$835,610	13.0%	\$1,705,433	23.6%	\$1,464,178	20.8%
d Total	\$4,773,352		\$6,427,277		\$7,227,108	10%	\$7,044,834	
		51//000		51/0000		51/0000		
		FY1999		FY2006		FY2008		FY2009
pport)		55.9%		52.8%		49.4%		50.7%



Student Instructional Category	Account
Student Academic Achievement	
	 11050 Regular Programs; Full Day Kindergarten 11100 Regular Programs; Elementary 11300 Regular Programs; High School 11470 Vocational Education; Business Education 11920 Other Regular Programs; Project 4R 12110 Gifted And Talented; Gifted and Talented 12340 Physical Impairment; Hearing Impairment 12610 Learning Disability 12710 Equal Opportunity At Risk 14100 Summer School Programs; Elementary 16100 Remediation Testing 16200 Preventive Remediation 17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share) 17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education 22130 Improvement of Instruction; Instructional Staff Training 22140 Library/Media Services; School Library 22240 Library/Media Services; Educational Television 22360 Instruction, Related Technology; Network Support 25500 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs 25500 Textbooks for Rent or Resale; Textbooks and Workbooks 26497 2007 Account Code - Teachers Retirement Fund
Student Academic Achievement Total	
Student Instructional Support	
	 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21420 Psychological Testing 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 24900 Other Support Services, School Administration
Student Instructional Support Total	
Overhead and Operational	
	 Board of Education; Service Area Direction Board of Education; Legal Services Board of Education; Promotion Expenses Board of Education; Promotion Expenses Board of Education; Other Governing Body Services Executive Administration; Office of The Superintendent Executive Administration; Community Relations Executive Relation; Provide Revenue Executive Fiscal Services; Refund of Revenue Executive Fiscal Services; Bath Account Service Charge Exite Other Fiscal Services; Cash Change Exite Other Fiscal Services; Health Services Services Administrative Technology Services; Network Support Exite Other Assessments Operation and Maintenance of Plant Services; Service Area Direction Operation and Maintenance of Plant Services; Maintenance of Equipment Exite Other Operation and Maintenance of Plant Services; Vehicle Maintenance of Equipment Exite Other Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) Operation and Maintenance of Plant Services; Isurance Utuent Transportation; Service Area Direction Student

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data Daleville Community Schools (1940)

FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase	
\$0	\$0	\$91,833	\$106,292	100/		16%	
\$927,857	\$1,054,088	\$1,067,065	\$1,296,176	40%	23%	21%	
\$716,427	\$769,318	\$909,262	\$971,986	36%	26%	7%	
\$45,307	\$72,350	\$87,300	\$114,022	152%	58%	31%	
\$1,060	\$0	\$0	\$0	-100%			
\$14,654	\$10,510	\$21,074	\$26,535	81%	152%	26%	
\$0	\$43,447	\$18,300	\$0		-100%	-100%	
\$42,497	\$50,000	\$55,552	\$61,675	45%	23%	11%	
\$1,485	\$3,000	\$2,495	\$3,351	126%	12%	34%	
\$7,076	\$0	\$0	\$0	-100%			
\$10,934	\$3,850	\$2,140	\$4,681	-57%	22%	119%	
\$5,847	\$305	\$1,596	\$4,474	-23%	> 500%	180%	
\$26,294	\$36,331	\$41,395	\$3,595	-86%	-90%	-91%	
\$11,012	\$108,691	\$133,720	\$157,229	> 500%	45%	18%	
\$13,218	\$19,348	\$24,579	\$16,560	25%	-14%	-33%	
\$0	\$0	\$1,270	\$1,865			47%	
\$73,426	\$90,647	\$105,227	\$105,886	44%	17%	1%	
\$3,414	\$3,057	\$5,423	\$1,977	-42%	-35%	-64%	
\$0	\$1,165	\$212	\$0		-100%	-100%	
\$0	\$75,097	\$114,283	\$0		-100%	-100%	
\$1,641	\$53,999	\$19,204	\$63,736	> 500%	18%	232%	
\$31,047	\$0	\$49,376	\$0	-100%		-100%	
\$114,333	\$162,224	\$70,695	\$0				
\$2,047,529	\$2,557,424	\$2,822,000	\$2,940,040	44%	15%	4%	
\$39,615	\$34,552	\$40,432	\$48,640	23%	41%	20%	
\$23,205	\$32,922	\$32,467	\$37,918	63%	15%	17%	
\$10,000	\$26,237	\$28,584	\$28,838	188%	10%	1%	
\$27,632	\$1,738	\$39,177	\$72,210	161%	> 500%	84%	
\$211,162	\$300,138	\$374,071	\$443,120	110%	48%	18%	
\$1,000	\$1,071	\$475	\$735	-27%	-31%	55%	
		4616 207	CC31 1C1	1020/	50 %	32 0/	
\$312,616	\$396,657	\$515,207	\$631,461	102%	59%	23%	
\$312,616	\$396,65 <i>1</i>	\$515,207	\$631,461	102%	59%	23%	
\$10,200	\$12,250	\$12,485	\$13,057	28%	7%	5%	
\$10,200 \$14,188	\$12,250 \$505,548	\$12,485 \$3,949	\$13,057 \$3,908	28% -72%	7% -99%		
\$10,200 \$14,188 \$334	\$12,250 \$505,548 \$179	\$12,485 \$3,949 \$0	\$13,057 \$3,908 \$0	28% -72% -100%	7% -99% -100%	5% -1%	
\$10,200 \$14,188 \$334 \$15,778	\$12,250 \$505,548 \$179 \$15,877	\$12,485 \$3,949 \$0 \$10,915	\$13,057 \$3,908 \$0 \$13,045	28% -72% -100% -17%	7% -99% -100% -18%	5% -1% 20%	
\$10,200 \$14,188 \$334 \$15,778 \$99,965	\$12,250 \$505,548 \$179 \$15,877 \$151,366	\$12,485 \$3,949 \$0 \$10,915 \$208,696	\$13,057 \$3,908 \$0 \$13,045 \$277,757	28% -72% -100% -17% 178%	7% -99% -100% -18% 83%	5% -1% 20% 33%	
\$10,200 \$14,188 \$334 \$15,778 \$99,965 \$7,290	\$12,250 \$505,548 \$179 \$15,877 \$151,366 \$5,678	\$12,485 \$3,949 \$0 \$10,915 \$208,696 \$5,895	\$13,057 \$3,908 \$0 \$13,045 \$277,757 \$2,164	28% -72% -100% -17%	7% -99% -100% -18% 83% -62%	5% -1% 20% 33% -63%	
\$10,200 \$14,188 \$334 \$15,778 \$99,965 \$7,290 \$0	\$12,250 \$505,548 \$179 \$15,877 \$151,366 \$5,678 \$3,423	\$12,485 \$3,949 \$0 \$10,915 \$208,696 \$5,895 \$3,882	\$13,057 \$3,908 \$0 \$13,045 \$277,757 \$2,164 \$3,278	28% -72% -100% -17% 178% -70%	7% -99% -100% -18% 83% -62% -4%	5% -1% 20% 33% -63% -16%	
\$10,200 \$14,188 \$334 \$15,778 \$99,965 \$7,290 \$0 \$16,313	\$12,250 \$505,548 \$179 \$15,877 \$151,366 \$5,678 \$3,423 \$13,829	\$12,485 \$3,949 \$0 \$10,915 \$208,696 \$5,895 \$3,882 \$16,871	\$13,057 \$3,908 \$0 \$13,045 \$277,757 \$2,164 \$3,278 \$18,218	28% -72% -100% -17% 178% -70% 12%	7% -99% -100% -18% 83% -62% -4% 32%	5% -1% 20% 33% -63% -16% 8%	
\$10,200 \$14,188 \$334 \$15,778 \$99,965 \$7,290 \$0 \$16,313 \$29,728	\$12,250 \$505,548 \$179 \$15,877 \$151,366 \$5,678 \$3,423 \$13,829 \$35,376	\$12,485 \$3,949 \$0 \$10,915 \$208,696 \$5,895 \$3,882 \$16,871 \$43,207	\$13,057 \$3,908 \$0 \$13,045 \$277,757 \$2,164 \$3,278 \$18,218 \$54,642	28% -72% -100% -17% 178% -70% 12% 84%	7% -99% -100% -18% 83% -62% -4% 32% 54%	5% -1% 20% 33% -63% -16% 8% 26%	
\$10,200 \$14,188 \$334 \$15,778 \$99,965 \$7,290 \$0 \$16,313 \$29,728 \$2,732	\$12,250 \$505,548 \$179 \$15,877 \$151,366 \$5,678 \$3,423 \$13,829 \$35,376 \$2,207	\$12,485 \$3,949 \$0 \$10,915 \$208,696 \$5,895 \$3,882 \$16,871 \$43,207 \$2,040	\$13,057 \$3,908 \$0 \$13,045 \$277,757 \$2,164 \$3,278 \$18,218 \$54,642 \$3,952	28% -72% -100% -17% 178% -70% 12% 84% 45%	7% -99% -100% -18% 83% -62% -4% 32% 54% 79%	5% -1% 20% 33% -63% -16% 8% 26% 94%	
\$10,200 \$14,188 \$334 \$15,778 \$99,965 \$7,290 \$0 \$16,313 \$29,728 \$2,732 \$100	\$12,250 \$505,548 \$179 \$15,877 \$151,366 \$5,678 \$3,423 \$13,829 \$35,376 \$2,207 \$550	\$12,485 \$3,949 \$0 \$10,915 \$208,696 \$5,895 \$3,882 \$16,871 \$43,207 \$2,040 \$350	\$13,057 \$3,908 \$0 \$13,045 \$277,757 \$2,164 \$3,278 \$18,218 \$54,642 \$3,952 \$0	28% -72% -100% -17% 178% -70% 12% 84%	7% -99% -100% -18% 83% -62% -4% 32% 54% 79% -100%	5% -1% 20% 33% -63% -16% 8% 26% 94% -100%	
\$10,200 \$14,188 \$334 \$15,778 \$99,965 \$7,290 \$0 \$16,313 \$29,728 \$2,732 \$100 \$0	\$12,250 \$505,548 \$179 \$15,877 \$151,366 \$5,678 \$3,423 \$13,829 \$35,376 \$2,207 \$550 \$1,315	\$12,485 \$3,949 \$0 \$10,915 \$208,696 \$5,895 \$3,882 \$16,871 \$43,207 \$2,040 \$350 \$2,088	\$13,057 \$3,908 \$0 \$13,045 \$277,757 \$2,164 \$3,278 \$18,218 \$54,642 \$3,952 \$0 \$2,340	28% -72% -100% -17% 178% -70% 12% 84% 45%	7% -99% -100% -18% 83% -62% -4% 32% 54% 79%	5% -1% 20% 33% -63% -16% 8% 26% 94% -100% 12%	
\$10,200 \$14,188 \$334 \$15,778 \$99,965 \$7,290 \$0 \$16,313 \$29,728 \$2,732 \$100 \$0 \$0 \$0 \$0	\$12,250 \$505,548 \$179 \$15,877 \$151,366 \$5,678 \$3,423 \$13,829 \$35,376 \$2,207 \$550 \$1,315 \$0	\$12,485 \$3,949 \$0 \$10,915 \$208,696 \$5,895 \$3,882 \$16,871 \$43,207 \$2,040 \$350 \$2,088 \$500	\$13,057 \$3,908 \$0 \$13,045 \$277,757 \$2,164 \$3,278 \$18,218 \$54,642 \$3,952 \$0 \$2,340 \$900	28% -72% -100% -17% 178% -70% 12% 84% 45% -100%	7% -99% -100% -18% 83% -62% -4% 32% 54% 79% -100% 78%	5% -1% 20% 33% -63% -16% 8% 26% 94% -100% 12% 80%	
\$10,200 \$14,188 \$334 \$15,778 \$99,965 \$7,290 \$0 \$16,313 \$29,728 \$2,732 \$100 \$0 \$0 \$0 \$0 \$0 \$240	\$12,250 \$505,548 \$179 \$15,877 \$151,366 \$5,678 \$3,423 \$13,829 \$35,376 \$2,207 \$550 \$1,315 \$0 \$776	\$12,485 \$3,949 \$0 \$10,915 \$208,696 \$5,895 \$3,882 \$16,871 \$43,207 \$2,040 \$350 \$2,088 \$500 \$429	\$13,057 \$3,908 \$0 \$13,045 \$277,757 \$2,164 \$3,278 \$18,218 \$54,642 \$3,952 \$0 \$2,340 \$900 \$1,433	28% -72% -100% -17% 178% -70% 12% 84% 45%	7% -99% -100% -18% 83% -62% -4% 32% 54% 79% -100%	5% -1% 20% 33% -63% -16% 8% 26% 94% -100% 12% 80% 234%	
\$10,200 \$14,188 \$334 \$15,778 \$99,965 \$7,290 \$0 \$16,313 \$29,728 \$2,732 \$100 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$12,250 \$505,548 \$179 \$15,877 \$151,366 \$5,678 \$3,423 \$13,829 \$35,376 \$2,207 \$550 \$1,315 \$0 \$776 \$0	\$12,485 \$3,949 \$0 \$10,915 \$208,696 \$5,895 \$3,882 \$16,871 \$43,207 \$2,040 \$350 \$2,088 \$500 \$429 \$231,067	\$13,057 \$3,908 \$0 \$13,045 \$277,757 \$2,164 \$3,278 \$18,218 \$54,642 \$3,952 \$0 \$2,340 \$900 \$1,433 \$194,054	28% -72% -100% -17% 178% -70% 12% 84% 45% -100%	7% -99% -100% -18% 83% -62% -4% 32% 54% 79% -100% 78%	5% -1% 20% 33% -63% -16% 8% 26% 94% -100% 12% 80% 234% -16%	
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\$10,200 \$14,188 \$334 \$15,778 \$99,965 \$7,290 \$0 \$16,313 \$29,728 \$2,732 \$100 \$0 \$240 \$0 \$25,778 \$0 \$27,78 \$0 \$29,728 \$0 \$27,728 \$0 \$29,728 \$0 \$27,729 \$0 \$0 \$16,313 \$29,728 \$0 \$2,732 \$100 \$0 \$2,732 \$100 \$0 \$2,732 \$100 \$0 \$2,732 \$100 \$0 \$2,732 \$100 \$0 \$2,732 \$100 \$0 \$2,732 \$100 \$0 \$2,732 \$100 \$0 \$2,732 \$100 \$0 \$2,732 \$0 \$2,732 \$100 \$0 \$2,732 \$0 \$2,732 \$100 \$0 \$2,732 \$100 \$0 \$2,732 \$100 \$2,732 \$100 \$2,732 \$100 \$2,732 \$100 \$2,732 \$2,732 \$100 \$2,732 \$2,	\$12,250 \$505,548 \$179 \$15,877 \$151,366 \$5,678 \$3,423 \$13,829 \$35,376 \$2,207 \$550 \$1,315 \$0 \$1,315 \$0 \$45 \$0 \$45 \$0 \$441,202	\$12,485 \$3,949 \$0 \$10,915 \$208,696 \$5,895 \$3,882 \$16,871 \$43,207 \$2,040 \$350 \$2,040 \$350 \$2,088 \$500 \$429 \$231,067 \$55 \$0 \$51,418	\$13,057 \$3,908 \$0 \$13,045 \$277,757 \$2,164 \$3,278 \$18,218 \$54,642 \$3,952 \$0 \$2,340 \$900 \$1,433 \$194,054 \$65 \$0 \$60,293	28% -72% -100% -17% 178% -70% 12% 84% 45% -100% 497% 44% -100% 83%	7% -99% -100% -18% 83% -62% -4% 32% 54% 79% -100% 78% 85% 44%	5% -1% 20% 33% -63% -16% 8% 26% 94% -100% 12% 80% 234% -16% 18% 17% 11% 22%	
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						10 Year		
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	Increase 3	'ear Increase	1 Year Increase
	31100 Food Services Operations; Service Area Direction	\$16,819	\$20,919	\$23,640	\$24,639	46%	18%	4%
	31200 Food Services Operations; Food Preparation and Dispensing	\$69,151	\$102,032	\$121,034	\$148,603	115%	46%	23%
	31400 Food Services Operations; Food Purchases	\$81,858	\$111,493	\$144,074	\$147,768	81%	33%	3%
	31900 Other Food Services	\$4,374	\$6,638	\$11,737	\$13,402	206%	102%	14%
Overhead and Operational Total		\$1,133,265	\$2,079,713	\$1,878,999	\$2,009,156	77%	-3%	7%
Nonoperational								
	33200 Community Recreation	\$2,033	\$1,500	\$0	\$0	-100%	-100%	
	33400 Athletic Coaches	\$46,433	\$65,429	\$74,748	\$80,070	72%	22%	7%
	33930 Latch Key Kid Program	\$22,042	\$16,832	\$8,364	\$11,906	-46%	-29%	42%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$3,328	\$6,753	\$7,759	\$0	-100%	-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$22,945	\$4,884	\$4,253	\$4,146	-82%	-15%	-2%
	45100 Building Acquisition, Construction and Improvements	\$113,238	\$51,997	\$113,392	\$13,395	-88%	-74%	-88%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$26,064	\$0			-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$190	\$113	\$206	\$113	-41%	0%	-45%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$14,802	\$660	\$2,698	\$6,417	-57%	> 500%	138%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$120,520	\$85,648	\$19,123	\$13,295	-89%	-84%	-30%
	51100 Debt Services; Principal on Debt; Bonds	\$0 \$0	\$67,013	\$62,187	\$50,000		-25%	-20%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0 \$0	\$7,208	\$6,394			-11%
	52100 Debt Services; Interest on Debt; Bonds	\$0 \$0	\$0 \$0	\$11,726	\$22,014			88%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$28,568	\$38,720	100/	400/	36%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$456,500	\$456,500	\$1,003,250	\$655,000	43%	43%	-35%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0 \$0	\$0	\$263,250	\$500,500		70/	90%
	53200 Debt Services; Lease Rental; Equipment ; Principal	+ -	\$4,773	\$5,091	\$5,091	100/	7%	0%
	54200 Common School Fund; Principal	\$82,494	\$57,635	\$54,411	\$42,905 \$11,311	-48%	-26%	-21% 61%
	54250 Common School Fund; Interest	\$0 \$0	\$0 \$0	\$7,021 \$0	\$2,900			0170
	59100 Other Debt Services Obligations; Registrars Fee 59200 Other Debt Services Obligations; Bank Fee	\$0 \$0	_{\$0} \$1,900	_{\$0} \$2,900	\$2,900 \$0		-100%	-100%
Nonoperational Total	59200 Other Debt Services Obligations, Bank Fee	\$884,525	\$821,638	\$1,702,217	\$1,464,178	66%	78%	-10%
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Prorated By Fund								
	26491 2007 Account Code - PERF	\$27,656	\$24,366	\$18,647	\$0			
	26492 2007 Account Code - Social Security	\$196,800	\$237,881	\$101,028	\$0			
	26494 2007 Account Code - Group Insurance	\$170,091	\$308,194	\$186,622	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$871	\$1,404	\$2,388	\$0			
Prorated By Fund Total		\$395,417	\$571,844	\$308,685	\$0			

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data Daleville Community Schools (1940)

