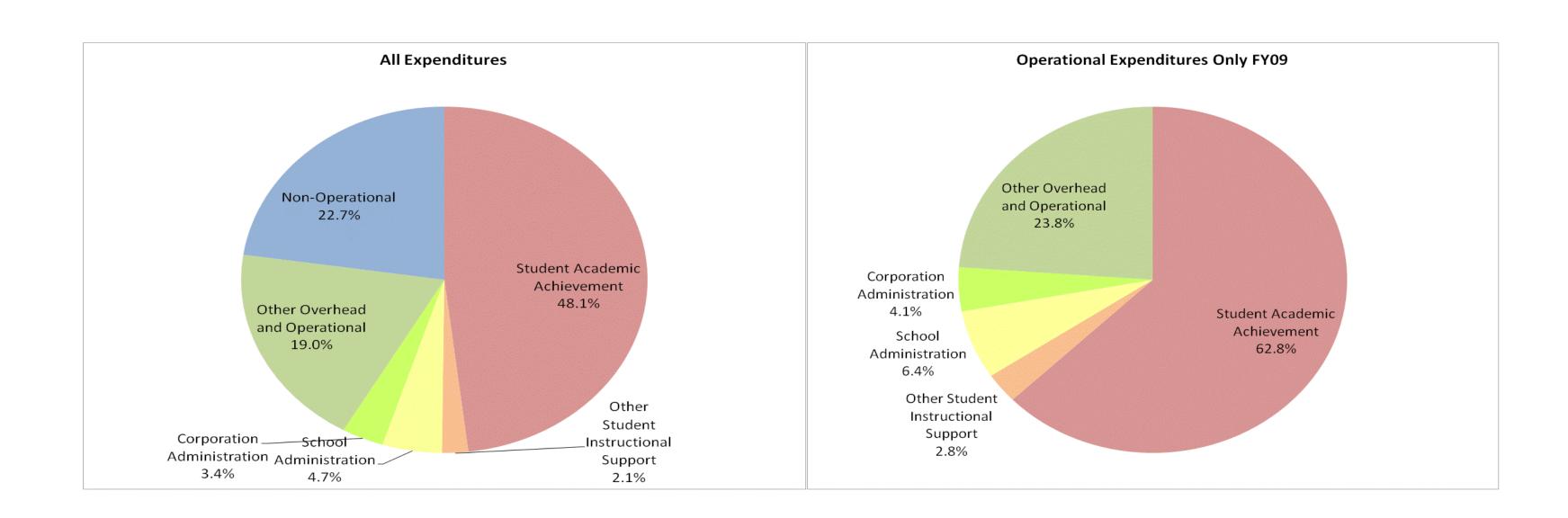
## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data Crown Point Community Sch Corp (4660)

## **Crown Point Community Sch Corp (4660)**

		FY99 % of Total FY06 % of		FY06 % of Total	F	Y08 % of Total	F	FY09 % of Total	
Student Instructional Category	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Ехр	
Student Academic Achievement	\$18,556,971	51.5%	\$24,704,846	45.1%	\$31,941,143	45.7%	\$35,082,026	48.1%	
Student Instructional Support	\$2,172,094	6.0%	\$3,467,159	6.3%	\$4,687,679	6.7%	\$4,968,239	6.8%	
Overhead and Operational	\$10,676,479	29.6%	\$12,259,263	22.4%	\$15,120,883	21.7%	\$16,325,824	22.4%	
Nonoperational	\$4,614,780	12.8%	\$14,344,206	26.2%	\$18,087,302	25.9%	\$16,538,632	22.7%	
Grand Total	\$36,020,324		\$54,775,474		\$69,837,006	33%	\$72,914,722		

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	57.5%	51 4%	52 4%	54 9%



## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data Crown Point Community Sch Corp (4660)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009 10	Year Increase 3 Y	ear Increase 1	ear Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$94,418	\$227,408	\$165,881		76%	-27%
	11100 Regular Programs; Elementary	\$6,448,817	\$8,257,672	\$9,827,619	\$12,280,125	90%	49%	25%
	11200 Regular Programs; Middle/Junior High	\$2,194,167	\$2,083,268	\$4,369,447	\$6,125,540 \$7,602,474	179%	194%	40%
	11300 Regular Programs; High School	\$4,157,883	\$4,492,045	\$5,705,692 \$433,843	\$7,693,474	85%	71%	35% 24%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs 11450 Vocational Education; Consumer and Homemaking	\$0 \$148,555	\$0 \$168,437	\$123,813 \$125,184	\$152,990 \$138,451	-7%	-18%	24% 11%
	11510 Vocational Education; Consumer and Homemaking  11510 Vocational Education; Cooperative Education	\$146,555 \$0	\$100,437 \$0	\$65,295	\$136,451 \$145,373	-170	-1070	123%
	11590 Other Vocational Education Programs	\$1,606	\$0 \$0	\$10,509	\$7,500	367%		-29%
	11630 Regular Programs; Alternative Education Programs; High School	\$170,656	\$197,944	\$203,555	\$247,687	45%	25%	22%
	12110 Gifted And Talented; Gifted and Talented	\$34,564	\$131,607	\$220,811	\$224,305	> 500%	70%	2%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$35,890			
	12350 Physical Impairment; Homebound	<b>\$21,989</b>	\$62,934	\$84,220	\$72,753	231%	16%	-14%
	12520 Culturally Different; Compensatory	\$6,572	\$0	\$0	<b>\$0</b>	-100%		
	12710 Equal Opportunity At Risk	\$53,197	\$117,919	\$105,159	\$635	-99%	-99%	-99%
	12810 Special Education Preschool	<b>\$0</b>	\$103,285	\$96,759	\$0		-100%	-100%
	12900 Other Special Programs	\$29,045	\$32,372	\$111,644	\$179,416	> 500%	454%	61%
	14100 Summer School Programs; Elementary	\$59,739	\$1,713	\$49,284	\$46,907	-21%	> 500%	-5%
	14200 Summer School Programs; Middle/Junior High School	\$9,687	\$272	\$58,841	\$10,220	6%	> 500%	-83%
	14300 Summer School Programs; High School	\$106,198	\$88,765	\$39,828	\$124,842	18%	41%	213%
	16100 Remediation Testing	\$100,496	\$140,465	\$77,758	\$0	-100%	-100%	-100%
	16200 Preventive Remediation	\$28,483	\$33,152	\$192,166 \$4,500,004	\$351,878	> 500%	> 500%	83%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$79,113	\$0 \$0	\$1,536,334	\$2,946,086	> 500%		92%
	17900 Payments to Other Governmental Units Within State; Other	\$0 \$06.393	\$0 \$24,433	\$0 \$20,248	\$10,705 \$32,353	620/	220/	600/
	22110 Improvement of Instruction; Service Area Direction 22120 Improvement of Instruction; Instruction and Curriculum Development	\$86,383 \$0	\$24,422	\$20,248 \$40,444	\$32,353 \$7,957	-63%	32%	60% -80%
	22130 Improvement of Instruction; Instructional Staff Training	\$0 \$0	\$0 \$50,083	\$40,444 \$92,445	\$272,235		444%	-60% 194%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$2,430	\$1,420	\$5,785		138%	307%
	22210 Library/Media Services; Service Area Direction	\$113,456	\$138,362	\$171,987	\$287,478	153%	108%	67%
	22220 Library/Media Services; School Library	\$280,741	\$319,792	\$1,272,682	\$914,361	226%	186%	-28%
	22230 Library/Media Services; Audiovisual	\$82,639	\$71,850	\$91,031	\$103,239	25%	44%	13%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$748,097	\$223,979	\$133,996	\$0	-100%	-100%	-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$25,942	\$578,210	\$1,310,869		> 500%	127%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel	<b>\$0</b>	\$0	\$10,170	\$16,185			59%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	<b>\$0</b>	\$0	\$788,035	\$1,170,906			49%
	26497 2007 Account Code - Teachers Retirement Fund	\$733,806	\$1,016,879	\$661,891	\$0			
Student Academic Achievement Total		\$15,695,887	\$17,880,008	\$27,093,886	\$35,082,026	124%	96%	29%
Student Academic Achievement Total		<b>\$10,000,001</b>						
		<b>¥10,000,00</b> 1						
Student Academic Achievement Total  Student Instructional Support	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$1,280	\$0			-100%
	21110 Attendance and Social Work Services; Service Area Direction 21190 Attendance and Social Work Services; Other Attendance and Social Work Services			\$1,280 \$2,178	\$0 \$1,278			-100% -41%
	· ·	\$0	\$0			-98%	-98%	
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0 \$0	\$0 \$0	\$2,178	\$1,278	-98% 135%	-98% 179%	-41%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21210 Guidance Services; Service Area Direction	\$0 \$0 \$12,923	\$0 \$0 \$19,137	\$2,178 \$3,034	\$1,278 \$306		179% 91%	-41% -90% 43% 1%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services 21230 Guidance Services; Appraisal Services 21310 Health Services; Service Area Direction	\$0 \$0 \$12,923 \$379,578 \$21,978 \$24,511	\$0 \$0 \$19,137 \$319,346 \$51,908 \$21,718	\$2,178 \$3,034 \$621,940 \$97,649 \$24,493	\$1,278 \$306 \$890,851 \$99,082 \$61,012	135% 351% 149%	179% 91% 181%	-41% -90% 43% 1% 149%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services 21230 Guidance Services; Appraisal Services 21310 Health Services; Service Area Direction 21340 Health Services; Nurse Services	\$0 \$0 \$12,923 \$379,578 \$21,978 \$24,511 \$149,198	\$0 \$0 \$19,137 \$319,346 \$51,908 \$21,718 \$193,239	\$2,178 \$3,034 \$621,940 \$97,649 \$24,493 \$399,177	\$1,278 \$306 \$890,851 \$99,082 \$61,012 \$422,274	135% 351%	179% 91%	-41% -90% 43% 1% 149% 6%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services 21230 Guidance Services; Appraisal Services 21310 Health Services; Service Area Direction 21340 Health Services; Nurse Services 21990 Other Support Services, Students; Other Student Services	\$0 \$0 \$12,923 \$379,578 \$21,978 \$24,511 \$149,198 \$0	\$0 \$0 \$19,137 \$319,346 \$51,908 \$21,718 \$193,239 \$0	\$2,178 \$3,034 \$621,940 \$97,649 \$24,493 \$399,177 \$44,629	\$1,278 \$306 \$890,851 \$99,082 \$61,012 \$422,274 \$40,391	135% 351% 149% 183%	179% 91% 181% 119%	-41% -90% 43% 1% 149% 6% -9%
Student Instructional Support	21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services 21230 Guidance Services; Appraisal Services 21310 Health Services; Service Area Direction 21340 Health Services; Nurse Services	\$0 \$0 \$12,923 \$379,578 \$21,978 \$24,511 \$149,198 \$0 \$1,210,787	\$0 \$0 \$19,137 \$319,346 \$51,908 \$21,718 \$193,239 \$0 \$1,856,743	\$2,178 \$3,034 \$621,940 \$97,649 \$24,493 \$399,177 \$44,629 \$2,679,289	\$1,278 \$306 \$890,851 \$99,082 \$61,012 \$422,274 \$40,391 \$3,453,044	135% 351% 149% 183%	179% 91% 181% 119%	-41% -90% 43% 1% 149% 6% -9%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services 21230 Guidance Services; Appraisal Services 21310 Health Services; Service Area Direction 21340 Health Services; Nurse Services 21990 Other Support Services, Students; Other Student Services	\$0 \$0 \$12,923 \$379,578 \$21,978 \$24,511 \$149,198 \$0	\$0 \$0 \$19,137 \$319,346 \$51,908 \$21,718 \$193,239 \$0	\$2,178 \$3,034 \$621,940 \$97,649 \$24,493 \$399,177 \$44,629	\$1,278 \$306 \$890,851 \$99,082 \$61,012 \$422,274 \$40,391	135% 351% 149% 183%	179% 91% 181% 119%	-41% -90% 43% 1% 149% 6% -9%
Student Instructional Support	21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services 21230 Guidance Services; Appraisal Services 21310 Health Services; Service Area Direction 21340 Health Services; Nurse Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal	\$0 \$0 \$12,923 \$379,578 \$21,978 \$24,511 \$149,198 \$0 \$1,210,787 \$1,798,975	\$0 \$0 \$19,137 \$319,346 \$51,908 \$21,718 \$193,239 \$0 \$1,856,743	\$2,178 \$3,034 \$621,940 \$97,649 \$24,493 \$399,177 \$44,629 \$2,679,289 \$3,873,668	\$1,278 \$306 \$890,851 \$99,082 \$61,012 \$422,274 \$40,391 \$3,453,044 \$4,968,239	135% 351% 149% 183%	179% 91% 181% 119%	-41% -90% 43% 1% 149% 6% -9% 29%
Student Instructional Support  Student Instructional Support Total	21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services 21230 Guidance Services; Appraisal Services 21310 Health Services; Service Area Direction 21340 Health Services; Nurse Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal	\$0 \$0 \$12,923 \$379,578 \$21,978 \$24,511 \$149,198 \$0 \$1,210,787 \$1,798,975	\$0 \$0 \$19,137 \$319,346 \$51,908 \$21,718 \$193,239 \$0 \$1,856,743 \$2,462,091	\$2,178 \$3,034 \$621,940 \$97,649 \$24,493 \$399,177 \$44,629 \$2,679,289 \$3,873,668	\$1,278 \$306 \$890,851 \$99,082 \$61,012 \$422,274 \$40,391 \$3,453,044	135% 351% 149% 183% 185% 176%	179% 91% 181% 119% 86% 102%	-41% -90% 43% 1% 149% 6% -9% 29% 28%
Student Instructional Support  Student Instructional Support Total	21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services 21230 Guidance Services; Appraisal Services 21310 Health Services; Service Area Direction 21340 Health Services; Nurse Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants	\$0 \$0 \$12,923 \$379,578 \$21,978 \$24,511 \$149,198 \$0 \$1,210,787 \$1,798,975	\$0 \$0 \$19,137 \$319,346 \$51,908 \$21,718 \$193,239 \$0 \$1,856,743 \$2,462,091	\$2,178 \$3,034 \$621,940 \$97,649 \$24,493 \$399,177 \$44,629 \$2,679,289 \$3,873,668 \$19,912 \$19,431	\$1,278 \$306 \$890,851 \$99,082 \$61,012 \$422,274 \$40,391 \$3,453,044 \$4,968,239	135% 351% 149% 183% 185% 176%	179% 91% 181% 119% 86% 102%	-41% -90% 43% 1% 149% 6% -9% 29% 28%
Student Instructional Support  Student Instructional Support Total	21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services 21230 Guidance Services; Appraisal Services 21310 Health Services; Service Area Direction 21340 Health Services; Nurse Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services	\$0 \$0 \$12,923 \$379,578 \$21,978 \$24,511 \$149,198 \$0 \$1,210,787 \$1,798,975	\$0 \$0 \$19,137 \$319,346 \$51,908 \$21,718 \$193,239 \$0 \$1,856,743 \$2,462,091 \$0 \$34,901 \$24,230	\$2,178 \$3,034 \$621,940 \$97,649 \$24,493 \$399,177 \$44,629 \$2,679,289 \$3,873,668 \$19,912 \$19,431 \$28,705	\$1,278 \$306 \$890,851 \$99,082 \$61,012 \$422,274 \$40,391 \$3,453,044 \$4,968,239 \$44,247 \$0 \$16,600	135% 351% 149% 183% 185% 176%	179% 91% 181% 119% 86% 102%	-41% -90% 43% 1% 149% 6% -9% 29% 28%  122% -100% -42%
Student Instructional Support  Student Instructional Support Total	21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services 21230 Guidance Services; Appraisal Services 21310 Health Services; Service Area Direction 21340 Health Services; Nurse Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses	\$0 \$0 \$12,923 \$379,578 \$21,978 \$24,511 \$149,198 \$0 \$1,210,787 \$1,798,975 \$0 \$24,420 \$28,739 \$0	\$0 \$0 \$19,137 \$319,346 \$51,908 \$21,718 \$193,239 \$0 \$1,856,743 <b>\$2,462,091</b> \$0 \$34,901 \$24,230 \$0	\$2,178 \$3,034 \$621,940 \$97,649 \$24,493 \$399,177 \$44,629 \$2,679,289 <b>\$3,873,668</b> \$19,912 \$19,431 \$28,705 \$5,465	\$1,278 \$306 \$890,851 \$99,082 \$61,012 \$422,274 \$40,391 \$3,453,044 <b>\$4,968,239</b> \$44,247 \$0 \$16,600 \$12,434	135% 351% 149% 183% 185% 176%	179% 91% 181% 119% 86% 102% -100% -31%	-41% -90% 43% 1% 149% 6% -9% 29% 28%  122% -100% -42% 128%
Student Instructional Support  Student Instructional Support Total	21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services 21230 Guidance Services; Appraisal Services 21310 Health Services; Service Area Direction 21340 Health Services; Nurse Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services	\$0 \$0 \$12,923 \$379,578 \$21,978 \$24,511 \$149,198 \$0 \$1,210,787 \$1,798,975 \$0 \$24,420 \$28,739 \$0 \$24,570	\$0 \$0 \$19,137 \$319,346 \$51,908 \$21,718 \$193,239 \$0 \$1,856,743 \$2,462,091 \$0 \$34,901 \$24,230 \$0 \$14,331	\$2,178 \$3,034 \$621,940 \$97,649 \$24,493 \$399,177 \$44,629 \$2,679,289 \$3,873,668 \$19,912 \$19,431 \$28,705 \$5,465 \$18,026	\$1,278 \$306 \$890,851 \$99,082 \$61,012 \$422,274 \$40,391 \$3,453,044 \$4,968,239 \$44,247 \$0 \$16,600 \$12,434 \$15,378	135% 351% 149% 183% 185% 176%	179% 91% 181% 119% 86% 102% -100% -31%	-41% -90% 43% 1% 149% 6% -9% 29% 28%  122% -100% -42% 128% -15%
Student Instructional Support  Student Instructional Support Total	21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services 21230 Guidance Services; Appraisal Services 21310 Health Services; Service Area Direction 21340 Health Services; Nurse Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent	\$0 \$0 \$12,923 \$379,578 \$21,978 \$24,511 \$149,198 \$0 \$1,210,787 \$1,798,975 \$0 \$24,420 \$28,739 \$0 \$24,570 \$410,312	\$0 \$0 \$19,137 \$319,346 \$51,908 \$21,718 \$193,239 \$0 \$1,856,743 \$2,462,091 \$0 \$34,901 \$24,230 \$0 \$14,331 \$393,971	\$2,178 \$3,034 \$621,940 \$97,649 \$24,493 \$399,177 \$44,629 \$2,679,289 \$3,873,668 \$19,912 \$19,431 \$28,705 \$5,465 \$18,026 \$464,373	\$1,278 \$306 \$890,851 \$99,082 \$61,012 \$422,274 \$40,391 \$3,453,044 <b>\$4,968,239</b> \$44,247 \$0 \$16,600 \$12,434 \$15,378 \$586,870	135% 351% 149% 183% 185% 176%	179% 91% 181% 119% 86% 102% -100% -31% 7% 49%	-41% -90% 43% 1% 149% 6% -9% 29% 28%  122% -100% -42% 128% -15% 26%
Student Instructional Support  Student Instructional Support Total	21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services 21230 Guidance Services; Appraisal Services 21310 Health Services; Service Area Direction 21340 Health Services; Nurse Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations	\$0 \$0 \$12,923 \$379,578 \$21,978 \$24,511 \$149,198 \$0 \$1,210,787 \$1,798,975 \$0 \$24,420 \$28,739 \$0 \$24,570 \$410,312 \$17,317	\$0 \$0 \$19,137 \$319,346 \$51,908 \$21,718 \$193,239 \$0 \$1,856,743 <b>\$2,462,091</b> \$0 \$34,901 \$24,230 \$0 \$14,331 \$393,971 \$13,493	\$2,178 \$3,034 \$621,940 \$97,649 \$24,493 \$399,177 \$44,629 \$2,679,289 \$3,873,668 \$19,912 \$19,431 \$28,705 \$5,465 \$18,026 \$464,373 \$44,052	\$1,278 \$306 \$890,851 \$99,082 \$61,012 \$422,274 \$40,391 \$3,453,044 \$4,968,239 \$44,247 \$0 \$16,600 \$12,434 \$15,378 \$586,870 \$42,150	135% 351% 149% 183% 185% 176% -100% -42% -37% 43% 143%	179% 91% 181% 119% 86% 102% -100% -31% 7% 49% 212%	-41% -90% 43% 1% 149% 6% -9% 29% 28%  122% -100% -42% 128% -15% 26% -4%
Student Instructional Support  Student Instructional Support Total	21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services 21230 Guidance Services; Appraisal Services 21310 Health Services; Service Area Direction 21340 Health Services; Nurse Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services	\$0 \$0 \$12,923 \$379,578 \$21,978 \$24,511 \$149,198 \$0 \$1,210,787 \$1,798,975 \$1,798,975 \$0 \$24,420 \$28,739 \$0 \$24,570 \$410,312 \$17,317 \$1,138	\$0 \$19,137 \$319,346 \$51,908 \$21,718 \$193,239 \$0 \$1,856,743 <b>\$2,462,091</b> \$0 \$34,901 \$24,230 \$0 \$14,331 \$393,971 \$13,493 \$159,257	\$2,178 \$3,034 \$621,940 \$97,649 \$24,493 \$399,177 \$44,629 \$2,679,289 \$3,873,668 \$19,912 \$19,431 \$28,705 \$5,465 \$18,026 \$464,373 \$44,052 \$177,959	\$1,278 \$306 \$890,851 \$99,082 \$61,012 \$422,274 \$40,391 \$3,453,044 <b>\$4,968,239</b> \$44,247 \$0 \$16,600 \$12,434 \$15,378 \$586,870 \$42,150 \$281,833	135% 351% 149% 183% 185% 176% -100% -42% -37% 43% 143% > 500%	179% 91% 181% 119% 86% 102% -100% -31% 7% 49% 212% 77%	-41% -90% 43% 1% 149% 6% -9% 29% 28%  122% -100% -42% 128% -15% 26% -4% 58%
Student Instructional Support  Student Instructional Support Total	21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21210 Guidance Services; Counseling Services 21220 Guidance Services; Counseling Services 21230 Guidance Services; Appraisal Services 21310 Health Services; Service Area Direction 21340 Health Services; Nurse Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager	\$0 \$0 \$12,923 \$379,578 \$21,978 \$24,511 \$149,198 \$0 \$1,210,787 \$1,798,975 \$1,798,975 \$0 \$24,420 \$28,739 \$0 \$24,570 \$410,312 \$17,317 \$1,138 \$44,505	\$0 \$19,137 \$319,346 \$51,908 \$21,718 \$193,239 \$0 \$1,856,743 <b>\$2,462,091</b> \$0 \$34,901 \$24,230 \$0 \$14,331 \$393,971 \$13,493 \$159,257 \$105,648	\$2,178 \$3,034 \$621,940 \$97,649 \$24,493 \$399,177 \$44,629 \$2,679,289 <b>\$3,873,668</b> \$19,912 \$19,431 \$28,705 \$5,465 \$18,026 \$464,373 \$44,052 \$177,959 \$143,123	\$1,278 \$306 \$890,851 \$99,082 \$61,012 \$422,274 \$40,391 \$3,453,044 <b>\$4,968,239</b> \$44,247 \$0 \$16,600 \$12,434 \$15,378 \$586,870 \$42,150 \$281,833 \$209,208	135% 351% 149% 183%  185%  176%  -100% -42%  -37% 43% 143% > 500% 370%	179% 91% 181% 119% 86% 102% -100% -31% -7% 49% 212% 77% 98%	-41% -90% 43% 1% 149% 6% -9% 29% 28%  122% -100% -42% 128% -15% 26% -4% 58% 46%
Student Instructional Support  Student Instructional Support Total	21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21210 Guidance Services; Counseling Services 21220 Guidance Services; Counseling Services 21230 Guidance Services; Appraisal Services 21310 Health Services; Service Area Direction 21340 Health Services; Nurse Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25140 Fiscal Services; Receiving and Disbursing Funds	\$0 \$0 \$12,923 \$379,578 \$21,978 \$24,511 \$149,198 \$0 \$1,210,787 \$1,798,975 \$0 \$24,420 \$28,739 \$0 \$24,570 \$410,312 \$17,317 \$1,138 \$44,505 \$76,278	\$0 \$19,137 \$319,346 \$51,908 \$21,718 \$193,239 \$0 \$1,856,743 <b>\$2,462,091</b> \$0 \$34,901 \$24,230 \$0 \$14,331 \$393,971 \$13,493 \$159,257 \$105,648 \$154,822	\$2,178 \$3,034 \$621,940 \$97,649 \$24,493 \$399,177 \$44,629 \$2,679,289 \$3,873,668 \$19,912 \$19,431 \$28,705 \$5,465 \$18,026 \$464,373 \$44,052 \$177,959 \$143,123 \$104,260	\$1,278 \$306 \$890,851 \$99,082 \$61,012 \$422,274 \$40,391 \$3,453,044 \$4,968,239 \$44,247 \$0 \$16,600 \$12,434 \$15,378 \$586,870 \$42,150 \$281,833 \$209,208 \$176,342	135% 351% 149% 183%  185%  176%  -100% -42%  -37% 43% 143% > 500% 370% 131%	179% 91% 181% 119% 86% 102% -100% -31% -7% 49% 212% 77% 98% 14%	-41% -90% 43% 1% 149% 6% -9% 29% 28%  122% -100% -42% 128% -15% 26% -4% 58% 46% 69%
Student Instructional Support  Student Instructional Support Total	21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services 21230 Guidance Services; Appraisal Services 21310 Health Services; Service Area Direction 21340 Health Services; Nurse Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25140 Fiscal Services; Payroll Services	\$0 \$0 \$12,923 \$379,578 \$21,978 \$24,511 \$149,198 \$0 \$1,210,787 \$1,798,975 \$0 \$24,420 \$28,739 \$0 \$24,570 \$410,312 \$17,317 \$1,138 \$44,505 \$76,278 \$30,324	\$0 \$19,137 \$319,346 \$51,908 \$21,718 \$193,239 \$0 \$1,856,743 <b>\$2,462,091</b> \$0 \$34,901 \$24,230 \$0 \$14,331 \$393,971 \$13,493 \$159,257 \$105,648 \$154,822 \$34,076	\$2,178 \$3,034 \$621,940 \$97,649 \$24,493 \$399,177 \$44,629 \$2,679,289 <b>\$3,873,668</b> \$19,912 \$19,431 \$28,705 \$5,465 \$18,026 \$464,373 \$44,052 \$177,959 \$143,123 \$104,260 \$47,118	\$1,278 \$306 \$890,851 \$99,082 \$61,012 \$422,274 \$40,391 \$3,453,044 <b>\$4,968,239</b> \$44,247 \$0 \$16,600 \$12,434 \$15,378 \$586,870 \$42,150 \$281,833 \$209,208 \$176,342 \$51,768	135% 351% 149% 183%  185%  176%  -100% -42%  -37% 43% 143% > 500% 370% 131% 71%	179% 91% 181% 119% 86% 102% -100% -31% -7% 49% 212% 77% 98% 14% 52%	-41% -90% 43% 1% 149% 6% -9% 29% 28%  122% -100% -42% 128% -15% 26% -4% 58% 46% 69% 10%
Student Instructional Support  Student Instructional Support Total	21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21210 Guidance Services; Service Area Direction 21220 Guidance Services; Appraisal Services 21230 Guidance Services; Appraisal Services 21310 Health Services; Service Area Direction 21340 Health Services; Nurse Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25140 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Refund of Revenue	\$0 \$0 \$12,923 \$379,578 \$21,978 \$24,511 \$149,198 \$0 \$1,210,787 \$1,798,975 \$0 \$24,420 \$28,739 \$0 \$24,570 \$410,312 \$17,317 \$1,138 \$44,505 \$76,278 \$30,324 \$1,450	\$0 \$19,137 \$319,346 \$51,908 \$21,718 \$193,239 \$0 \$1,856,743 <b>\$2,462,091</b> \$0 \$34,901 \$24,230 \$0 \$14,331 \$393,971 \$13,493 \$159,257 \$105,648 \$154,822 \$34,076 \$5,920	\$2,178 \$3,034 \$621,940 \$97,649 \$24,493 \$399,177 \$44,629 \$2,679,289 \$3,873,668 \$19,912 \$19,431 \$28,705 \$5,465 \$18,026 \$464,373 \$44,052 \$177,959 \$143,123 \$104,260 \$47,118 \$120,282	\$1,278 \$306 \$890,851 \$99,082 \$61,012 \$422,274 \$40,391 \$3,453,044 <b>\$4,968,239</b> \$44,247 \$0 \$16,600 \$12,434 \$15,378 \$586,870 \$42,150 \$281,833 \$209,208 \$176,342 \$51,768 \$9,717	135% 351% 149% 183%  185%  176%  -100% -42%  -37% 43% 143% > 500% 370% 131%	179% 91% 181% 119% 86% 102% -100% -31% -7% 49% 212% 77% 98% 14%	-41% -90% 43% 1% 149% 6% -9% 29% 28%  122% -100% -42% 128% -15% 26% -4% 58% 46% 69%
Student Instructional Support  Student Instructional Support Total	21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services 21230 Guidance Services; Appraisal Services 21310 Health Services; Service Area Direction 21340 Health Services; Nurse Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Direction 23120 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Reservices; Refund of Revenue 25192 Other Fiscal Services; Petty Cash	\$0 \$0 \$12,923 \$379,578 \$21,978 \$24,511 \$149,198 \$0 \$1,210,787 \$1,798,975 \$1,798,975 \$0 \$24,420 \$28,739 \$0 \$24,570 \$410,312 \$17,317 \$1,138 \$44,505 \$76,278 \$30,324 \$1,450 \$0	\$0 \$19,137 \$319,346 \$51,908 \$21,718 \$193,239 \$0 \$1,856,743 <b>\$2,462,091</b> \$0 \$34,901 \$24,230 \$0 \$14,331 \$393,971 \$13,493 \$159,257 \$105,648 \$154,822 \$34,076 \$5,920 \$0	\$2,178 \$3,034 \$621,940 \$97,649 \$24,493 \$399,177 \$44,629 \$2,679,289 \$3,873,668 \$19,912 \$19,431 \$28,705 \$5,465 \$18,026 \$464,373 \$44,052 \$177,959 \$143,123 \$104,260 \$47,118 \$120,282 \$0	\$1,278 \$306 \$890,851 \$99,082 \$61,012 \$422,274 \$40,391 \$3,453,044 <b>\$4,968,239</b> \$44,247 \$0 \$16,600 \$12,434 \$15,378 \$586,870 \$42,150 \$281,833 \$209,208 \$176,342 \$51,768 \$9,717 \$3,950	135% 351% 149% 183%  185% 176%  -100% -42%  -37% 43% 143% > 500% 370% 131% 71% > 500%	179% 91% 181% 119% 86% 102% -100% -31% -7% 49% 212% 77% 98% 14% 52% 64%	-41% -90% 43% 1% 149% 6% -9% 29% 28%  122% -100% -42% 128% -15% 26% -4% 58% 46% 69% 10% -92%
Student Instructional Support  Student Instructional Support Total	21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services 21230 Guidance Services; Appraisal Services 21310 Health Services; Service Area Direction 21340 Health Services; Nurse Services 21990 Other Support Services, Students; Other Student Services 214100 Office of The Principal  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Direction 23120 Board of Education; Legal Services 23150 Board of Education; Cher Governing Body Services 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25140 Fiscal Services; Payroll Services 25191 Other Fiscal Services; Petty Cash 25195 Other Fiscal Services; Bank Account Service Charge	\$0 \$0 \$12,923 \$379,578 \$21,978 \$24,511 \$149,198 \$0 \$1,210,787 \$1,798,975 \$1,798,975 \$0 \$24,420 \$28,739 \$0 \$24,570 \$410,312 \$17,317 \$1,138 \$44,505 \$76,278 \$30,324 \$1,450 \$0 \$6,075	\$0 \$19,137 \$319,346 \$51,908 \$21,718 \$193,239 \$0 \$1,856,743 <b>\$2,462,091</b> \$0 \$34,901 \$24,230 \$0 \$14,331 \$393,971 \$13,493 \$159,257 \$105,648 \$154,822 \$34,076 \$5,920 \$0 \$19,791	\$2,178 \$3,034 \$621,940 \$97,649 \$24,493 \$399,177 \$44,629 \$2,679,289 <b>\$3,873,668</b> \$19,912 \$19,431 \$28,705 \$5,465 \$18,026 \$464,373 \$44,052 \$177,959 \$143,123 \$104,260 \$47,118 \$120,282 \$0 \$3,341	\$1,278 \$306 \$890,851 \$99,082 \$61,012 \$422,274 \$40,391 \$3,453,044 \$4,968,239 \$44,247 \$0 \$16,600 \$12,434 \$15,378 \$586,870 \$42,150 \$281,833 \$209,208 \$176,342 \$51,768 \$9,717 \$3,950 \$13,494	135% 351% 149% 183%  185% 176%  -100% -42%  -37% 43% 143% > 500% 370% 131% 71% > 500%  122%	179% 91% 181% 119% 86% 102% -100% -31% -7% 49% 212% 77% 98% 14% 52% 64%	-41% -90% 43% 1% 149% 6% -9% 29% 28%  122% -100% -42% 128% -15% 26% -4% 58% 46% 69% 10%
Student Instructional Support  Student Instructional Support Total	21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services 21230 Guidance Services; Appraisal Services 21310 Health Services; Service Area Direction 21340 Health Services; Nurse Services 21990 Other Support Services, Students; Other Student Services 21900 Office of The Principal  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25140 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Revices; Refund of Revenue 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Bank Account Service Charge 25199 Other Fiscal Services; Other	\$0 \$0 \$12,923 \$379,578 \$21,978 \$24,511 \$149,198 \$0 \$1,210,787 \$1,798,975 \$1,798,975 \$0 \$24,420 \$28,739 \$0 \$24,570 \$410,312 \$17,317 \$1,138 \$44,505 \$76,278 \$30,324 \$1,450 \$0 \$6,075 \$946	\$0 \$19,137 \$319,346 \$51,908 \$21,718 \$193,239 \$0 \$1,856,743 <b>\$2,462,091</b> \$0 \$34,901 \$24,230 \$0 \$14,331 \$393,971 \$13,493 \$159,257 \$105,648 \$154,822 \$34,076 \$5,920 \$0 \$19,791 \$1,094	\$2,178 \$3,034 \$621,940 \$97,649 \$24,493 \$399,177 \$44,629 \$2,679,289 <b>\$3,873,668</b> \$19,912 \$19,431 \$28,705 \$5,465 \$18,026 \$464,373 \$44,052 \$177,959 \$143,123 \$104,260 \$47,118 \$120,282 \$0 \$3,341 \$0	\$1,278 \$306 \$890,851 \$99,082 \$61,012 \$422,274 \$40,391 \$3,453,044 \$4,968,239 \$44,247 \$0 \$16,600 \$12,434 \$15,378 \$586,870 \$42,150 \$281,833 \$209,208 \$176,342 \$51,768 \$9,717 \$3,950 \$13,494 \$0	135% 351% 149% 183%  185%  176%  -100% -42%  -37% 43% 143% > 500% 370% 131% 71% > 500%  122% -100%	179% 91% 181% 119% 86% 102% -100% -31% -7% 49% 212% 77% 98% 14% 52% 64% -32% -100%	-41% -90% 43% 1% 149% 6% -9% 29% 28%  122% -100% -42% 128% -15% 26% -4% 58% 46% 69% 10% -92%
Student Instructional Support  Student Instructional Support Total	21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services 21230 Guidance Services; Appraisal Services 21310 Health Services; Service Area Direction 21340 Health Services; Nurse Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23190 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25140 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Receiving and Disbursing Funds 25151 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Bank Account Service Charge 25195 Other Fiscal Services; Bank Account Service Charge 25190 Printing, Publishing, and Duplicating Services	\$0 \$0 \$12,923 \$379,578 \$21,978 \$24,511 \$149,198 \$0 \$1,210,787 \$1,798,975 \$1,798,975 \$0 \$24,420 \$28,739 \$0 \$24,570 \$410,312 \$17,317 \$1,138 \$44,505 \$76,278 \$30,324 \$1,450 \$0 \$6,075 \$946 \$44,837	\$0 \$19,137 \$319,346 \$51,908 \$21,718 \$193,239 \$0 \$1,856,743 <b>\$2,462,091</b> \$0 \$14,331 \$393,971 \$13,493 \$159,257 \$105,648 \$154,822 \$34,076 \$5,920 \$0 \$19,791 \$1,094 \$2,484	\$2,178 \$3,034 \$621,940 \$97,649 \$24,493 \$399,177 \$44,629 \$2,679,289 <b>\$3,873,668</b> \$19,912 \$19,431 \$28,705 \$5,465 \$18,026 \$464,373 \$44,052 \$177,959 \$143,123 \$104,260 \$47,118 \$120,282 \$0 \$3,341 \$0 \$0	\$1,278 \$306 \$890,851 \$99,082 \$61,012 \$422,274 \$40,391 \$3,453,044 \$4,968,239 \$44,247 \$0 \$16,600 \$12,434 \$15,378 \$586,870 \$42,150 \$281,833 \$209,208 \$176,342 \$51,768 \$9,717 \$3,950 \$13,494 \$0 \$0	135% 351% 149% 183%  185% 176%  -100% -42%  -37% 43% 143% > 500% 370% 131% 71% > 500%  122%	179% 91% 181% 119% 86% 102% -100% -31% -7% 98% 14% 52% 64% -100% -100%	-41% -90% 43% 1% 149% 6% -9% 29% 28%  122% -100% -42% 128% -15% 26% -4% 58% 46% 69% 10% -92%
Student Instructional Support  Student Instructional Support Total	21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services 21230 Guidance Services; Appraisal Services 21310 Health Services; Service Area Direction 21340 Health Services; Nurse Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23120 Board of Education; Legal Services 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25140 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Receiving and Disbursing Funds 25151 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Bank Account Service Charge 25193 Other Fiscal Services; Bank Account Services 25700 Printing, Publishing, and Duplicating Services 25720 Personnel Services; Recruitment and Placement	\$0 \$12,923 \$379,578 \$21,978 \$24,511 \$149,198 \$0 \$1,210,787 \$1,798,975 \$0 \$24,420 \$28,739 \$0 \$24,570 \$410,312 \$17,317 \$1,138 \$44,505 \$76,278 \$30,324 \$1,450 \$0 \$6,075 \$946 \$4,837 \$0	\$0 \$19,137 \$319,346 \$51,908 \$21,718 \$193,239 \$0 \$1,856,743 <b>\$2,462,091</b> \$0 \$34,901 \$24,230 \$0 \$14,331 \$393,971 \$13,493 \$159,257 \$105,648 \$154,822 \$34,076 \$5,920 \$0 \$19,791 \$1,094 \$2,484 \$7,627	\$2,178 \$3,034 \$621,940 \$97,649 \$24,493 \$399,177 \$44,629 \$2,679,289 \$3,873,668 \$19,912 \$19,431 \$28,705 \$5,465 \$18,026 \$464,373 \$44,052 \$177,959 \$143,123 \$104,260 \$47,118 \$120,282 \$0 \$3,341 \$0 \$0 \$4,025	\$1,278 \$306 \$890,851 \$99,082 \$61,012 \$422,274 \$40,391 \$3,453,044 \$4,968,239 \$44,247 \$0 \$16,600 \$12,434 \$15,378 \$586,870 \$42,150 \$281,833 \$209,208 \$176,342 \$51,768 \$9,717 \$3,950 \$13,494 \$0 \$0 \$0 \$0	135% 351% 149% 183%  185%  176%  -100% -42%  -37% 43% 143% > 500% 370% 131% 71% > 500%  122% -100%	179% 91% 181% 119% 86% 102% -100% -31% -7% 49% 212% 77% 98% 14% 52% 64% -32% -100%	-41% -90% 43% 1% 149% 6% -9% 29% 28%  122% -100% -42% 128% -15% 26% -4% 58% 46% 69% 10% -92% 304%
Student Instructional Support  Student Instructional Support Total	21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services 21230 Guidance Services; Appraisal Services 21310 Health Services; Service Area Direction 21340 Health Services; Nurse Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23190 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25140 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Receiving and Disbursing Funds 25151 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Bank Account Service Charge 25195 Other Fiscal Services; Bank Account Service Charge 25190 Printing, Publishing, and Duplicating Services	\$0 \$0 \$12,923 \$379,578 \$21,978 \$24,511 \$149,198 \$0 \$1,210,787 \$1,798,975 \$1,798,975 \$0 \$24,420 \$28,739 \$0 \$24,570 \$410,312 \$17,317 \$1,138 \$44,505 \$76,278 \$30,324 \$1,450 \$0 \$6,075 \$946 \$44,837	\$0 \$19,137 \$319,346 \$51,908 \$21,718 \$193,239 \$0 \$1,856,743 <b>\$2,462,091</b> \$0 \$14,331 \$393,971 \$13,493 \$159,257 \$105,648 \$154,822 \$34,076 \$5,920 \$0 \$19,791 \$1,094 \$2,484	\$2,178 \$3,034 \$621,940 \$97,649 \$24,493 \$399,177 \$44,629 \$2,679,289 <b>\$3,873,668</b> \$19,912 \$19,431 \$28,705 \$5,465 \$18,026 \$464,373 \$44,052 \$177,959 \$143,123 \$104,260 \$47,118 \$120,282 \$0 \$3,341 \$0 \$0	\$1,278 \$306 \$890,851 \$99,082 \$61,012 \$422,274 \$40,391 \$3,453,044 \$4,968,239 \$44,247 \$0 \$16,600 \$12,434 \$15,378 \$586,870 \$42,150 \$281,833 \$209,208 \$176,342 \$51,768 \$9,717 \$3,950 \$13,494 \$0 \$0	135% 351% 149% 183%  185%  176%  -100% -42%  -37% 43% 143% > 500% 370% 131% 71% > 500%  122% -100% -100%	179% 91% 181% 119% 86% 102%  -100% -31%  7% 49% 212% 77% 98% 14% 52% 64%  -100% -100% -100%	-41% -90% 43% 1% 149% 6% -9% 29% 28%  122% -100% -42% 128% -15% 26% -4% 58% 46% 69% 10% -92%
Student Instructional Support  Student Instructional Support Total	21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services 21230 Guidance Services; Appraisal Services 21310 Health Services; Service Area Direction 21340 Health Services; Nurse Services 21990 Other Support Services, Students; Other Student Services 21990 Office of The Principal  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Other Executive Administration Services 2510 Fiscal Services; Office of The Business Manager 25140 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Payroll Services 25191 Other Fiscal Services; Petry Cash 25192 Other Fiscal Services; Bank Account Service 25193 Other Fiscal Services; Bank Account Services 25272 Personnel Services; Recruttment and Placement 25750 Personnel Services; Reclath Services	\$0 \$12,923 \$379,578 \$21,978 \$24,511 \$149,198 \$0 \$1,210,787 \$1,798,975 \$1,798,975 \$0 \$24,420 \$28,739 \$0 \$24,570 \$410,312 \$17,317 \$1,138 \$44,505 \$76,278 \$30,324 \$1,450 \$0 \$6,075 \$946 \$4,837 \$0 \$7,184	\$0 \$19,137 \$319,346 \$51,908 \$21,718 \$193,239 \$0 \$1,856,743 <b>\$2,462,091</b> \$0 \$34,901 \$24,230 \$0 \$14,331 \$393,971 \$13,493 \$159,257 \$105,648 \$154,822 \$34,076 \$5,920 \$0 \$19,791 \$1,094 \$2,484 \$7,627 \$6,563	\$2,178 \$3,034 \$621,940 \$97,649 \$24,493 \$399,177 \$44,629 \$2,679,289 \$3,873,668 \$19,912 \$19,431 \$28,705 \$5,465 \$18,026 \$464,373 \$44,052 \$177,959 \$143,123 \$104,260 \$47,118 \$120,282 \$0 \$3,341 \$0 \$0 \$4,025 \$8,725	\$1,278 \$306 \$890,851 \$99,082 \$61,012 \$422,274 \$40,391 \$3,453,044 \$4,968,239 \$44,247 \$0 \$16,600 \$12,434 \$15,378 \$586,870 \$42,150 \$281,833 \$209,208 \$176,342 \$51,768 \$9,717 \$3,950 \$13,494 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	135% 351% 149% 183%  185%  176%  -100% -42%  -37% 43% 143% > 500% 370% 131% 71% > 500%  122% -100% -100%	179% 91% 181% 119% 86% 102%  -100% -31%  7% 49% 212% 77% 98% 14% 52% 64%  -100% -100% -100%	-41% -90% 43% 1% 149% 6% -9% 29% 28%  122% -100% -42% 128% -15% 26% -4% 58% 46% 69% 10% -92% 304%

## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data Crown Point Community Sch Corp (4660)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008			3 Year Increase	1 Year Increase
	25910 Judgments	\$1,352	\$0	\$0	\$0	-100%		0.407
	25990 Other Support Services, Central	\$0	\$103,449	\$99,178	\$36,148		-65%	-64%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$108,447	\$206,918	\$263,635	\$361,872	234%	75%	37%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$4,360,538	\$4,143,092	\$5,661,719	\$6,409,234	47%	55%	13%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$69,089	\$21,406	\$16,479	\$10,961	-84%	-49%	-33%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$566,779	\$628,318	\$394,979	\$240,186	-58%	-62%	-39%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$3,800	\$4,195	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$0	\$10,956	\$0	2404		
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$854	\$839	\$840	\$165	-81%	-80%	-80%
	26600 Operation and Maintenance of Plant Services; Security Services	\$29,115	\$52,466	\$83,004	\$114,809	294%	119%	38%
	26700 Operation and Maintenance of Plant Services; Insurance	\$100,719	\$140,181	\$223,575	\$224,882	123%	60%	1%
	27010 Student Transportation; Service Area Direction	\$232,127	\$224,498	\$281,460	\$348,718	50%	55%	24%
	27100 Student Transportation; Vehicle Operation	\$736,732	\$780,730	\$1,018,273	\$1,343,174	82%	72%	32%
	27200 Student Transportation; Monitoring Services	\$190,136 \$446,632	\$329,880	\$403,013	\$467,688	146%	42%	16%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$416,699	\$679,517	\$784,494	\$685,815	65%	1%	-13%
	27400 Student Transportation; Purchase of School Buses	\$360,794	\$22,863 \$475.254	\$414,848	\$742,720 \$62,645	106%	> 500%	79%
	27500 Student Transportation; Insurance on Buses	\$56,910 *0.205	\$175,354	\$66,302 \$45,857	\$63,615 \$40,473	12%	-64%	-4%
	27700 Student Transportation; Contracted Transportation Services	\$9,395	\$10,096 \$0	\$15,857 \$4,804	\$19,473 \$17,244	107%	93%	23%
	27900 Student Transportation; Other Student Transportation Services	\$0 \$41,435	\$0 \$22.807	\$1,804 \$60,304	\$17,244 \$00,488	4.400/	200/	> 500%
	31100 Food Services Operations; Service Area Direction	\$41,435 \$4,650,003	\$82,897 \$4,724,029	\$69,304 \$2,390,506	\$99,488 \$2,668,403	140% 61%	20% 54%	44% 17%
	31200 Food Services Operations; Food Preparation and Dispensing 31300 Food Services Operations; Food Delivery	\$1,659,092 \$0	\$1,734,038 \$0	\$2,289,596 \$0	\$2,668,193 \$61,004	61%	<b>34</b> %	17%
Overhead and Operational Total	31300 Food Services Operations, Food Delivery	\$9,622,107	\$10,318,947	\$13,776,349	\$16,325,824	70%	58%	19%
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Nonoperational	33100 Community Service Operations; Direction of Community Services	\$1,137	\$5,085	\$8,297	\$0	-100%	-100%	-100%
	33200 Community Recreation	\$1,487	\$11,415	\$18,540	\$22,213	> 500%	95%	20%
	33400 Athletic Coaches	\$303,051	\$386,386	\$523,851	\$528,016	74%	37%	1%
	33940 Child Care Services	\$0	\$0	\$108,734	\$234,480			116%
	33990 Other Community Services; Other	\$10,000	\$0	\$8,505	\$19,869	99%		134%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$155,465	\$269,203	\$0		-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$79,073	\$113,858	\$103,181	\$182,910	131%	61%	77%
	45100 Building Acquisition, Construction and Improvements	\$1,227,414	\$1,104,274	\$425,853	\$2,297,518	87%	108%	440%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$231,704	\$3,226	\$41,102	\$830	-100%	-74%	-98%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$734,895	\$1,387,254	\$1,861,025	\$571,805	-22%	-59%	-69%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$449,909	\$72,855	\$135,305	\$73,747	-84%	1%	-45%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$310,000	\$320,000			3%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$1,015,603	\$560,185	<b>\$0</b>		-100%	-100%
	52100 Debt Services; Interest on Debt; Bonds	<b>\$0</b>	\$0	\$249,848	\$243,648			-2%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$124,931	\$576,066	\$265,706	\$299,014	139%	-48%	13%
	53100 Debt Services; Lease Rental; Buildings ; Principal	<b>\$0</b>	\$6,789,913	\$6,081,853	\$5,080,400		-25%	-16%
	53150 Debt Services; Lease Rental; Buildings ; Interest	<b>\$0</b>	\$0	\$4,485,016	\$4,470,716			0%
	54100 Veterans' Memorial Fund; Principal	\$0	\$25,208	\$23,430	\$20,167		-20%	-14%
	54150 Veterans' Memorial Fund; Interest	\$0	\$0	\$1,320	\$2,328			<b>76%</b>
	54200 Common School Fund; Principal	\$1,390,534	\$2,534,561	\$2,174,494	\$1,608,608	16%	-37%	-26%
	54250 Common School Fund; Interest	\$0	\$0	\$316,284	\$548,059			73%
	59100 Other Debt Services Obligations; Registrars Fee	\$801	\$9,649	\$3,100	\$4,200	424%	-56%	35%
Nonoperational Total	60700 Nonprogramed Charges; Scholarships	\$0 \$4,554,936	\$1,900 <b>\$14,192,717</b>	\$1,850 <b>\$17,976,680</b>	\$10,105 <b>\$16,538,632</b>	263%	432% 1 <b>7%</b>	446% -8%
Nonoperational Total		<b>\$4,334,930</b>	φ14,1 <i>32,111</i>	\$17, <del>9</del> 70,000	\$10,330,032	203 /0	17 /0	-0 /6
Prorated By Fund	00404 0007 Assessmt Code DEDE	A50.4.0-1	<b>#450.040</b>	****	**			
	26491 2007 Account Code - PERF	\$504,671 \$1,463,000	\$453,249 \$4,736,038	\$300,302 \$4,042,350	\$0 \$0			
	26492 2007 Account Code - Social Security	\$1,463,009	\$1,736,928 \$4.77.844	\$1,012,350 \$474,366	\$0 \$0			
	26493 2007 Account Code - Workmen's Compensation	\$111,612 \$2,262,688	\$177,814	\$171,366 \$5,404,800	\$0 \$0			
	26494 2007 Account Code - Group Insurance	\$2,263,688	\$6,400,032	\$5,401,809 \$0,457	\$0 \$0			
	26496 2007 Account Code - Unemployment Compensation 26498 2007 Account Code - Severance / Early Retirement Pay	\$5,438 \$0	\$11,645 \$1,142,042	\$9,157 \$221,439	\$0 \$0			
Prorated By Fund Total	20430 2007 Account Code - Severance / Early Retirement Pay	\$0 \$4,348,419	\$1,142,042 <b>\$9,921,710</b>	\$7,116,423	\$0 \$0			
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