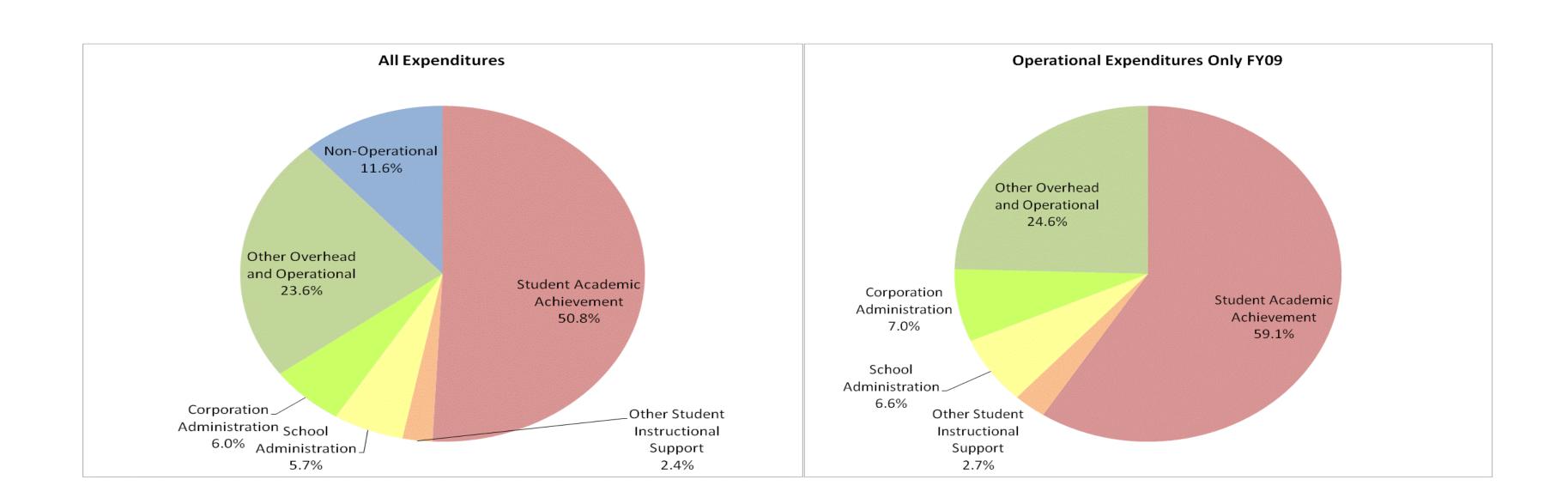
## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data Caston School Corporation (2650)

## **Caston School Corporation (2650)**

		FY99 % of Total		FY06 % of Total	F	Y08 % of Total	F	Y09 % of Total
Student Instructional Category	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$2,897,764	50.9%	\$3,447,101	50.5%	\$3,787,480	51.4%	\$3,708,688	50.8%
Student Instructional Support	\$324,616	5.7%	\$454,312	6.7%	\$555,923	7.5%	\$587,228	8.0%
Overhead and Operational	\$1,511,609	26.6%	\$1,770,643	25.9%	\$2,083,852	28.3%	\$2,160,015	29.6%
Nonoperational	\$954,476	16.8%	\$1,153,613	16.9%	\$940,791	12.8%	\$843,950	11.6%
Grand Total	\$5,688,465		\$6,825,668		\$7,368,046	7%	\$7,299,882	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	56.6%	57.2%	58.9%	58.8%



## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data Caston School Corporation (2650)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009 10	Year Increase 3 \	Year Increase	1 Year Increas
Student Academic Achievement		4.0	**					
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$21,889	\$142,334	470/	000/	> 5009
	11100 Regular Programs; Elementary	\$965,262	\$1,157,645	\$1,354,985	\$1,423,056 \$4,272,442	47%	23%	5
	11300 Regular Programs; High School	\$848,463	\$824,652	\$1,104,461	\$1,272,412	50%	54%	15
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$9,000	\$12,440	\$8,471	0.407	-6%	-32
	11420 Vocational Education; Agriculture B	\$45,739	\$39,203	\$53,413	\$61,231	34%	56%	15
	11450 Vocational Education; Consumer and Homemaking	\$45,473	\$38,102	\$46,341	\$54,895	21%	44%	18
	12110 Gifted And Talented; Gifted and Talented	\$13,373	\$11,584	\$28,722	\$0	-100%	-100%	-100
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$24,415			
	12710 Equal Opportunity At Risk	\$13,538	\$21,477	\$31,956	\$39,131	189%	82%	22
	12900 Other Special Programs	\$18,349	<b>\$0</b>	\$0	<b>\$0</b>	-100%		
	14100 Summer School Programs; Elementary	\$6,801	\$12,439	\$14,375	\$15,015	121%	21%	4
	14300 Summer School Programs; High School	\$12,107	\$17,631	\$19,592	\$21,345	<b>76</b> %	21%	
	16200 Preventive Remediation	\$36,772	\$28,418	\$61,934	\$67,551	84%	138%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$51,000	\$23,850	\$29,180	\$19,980	-61%	-16%	-32
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$157,520	\$375,575	\$364,905	\$355,675	126%	-5%	-3
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$216	\$0	\$21,100	<b>\$0</b>	-100%		-10
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$500	<b>\$0</b>	\$500		0%	
	22210 Library/Media Services; Service Area Direction	\$55,897	\$69,334	\$85,321	\$109,469	96%	58%	2
	22220 Library/Media Services; School Library	\$4,274	\$14,070	\$9,329	\$8,707	104%	-38%	2
	22230 Library/Media Services; Audiovisual	\$8,186	\$4,534	\$3,117	\$4,992	-39%	10%	6
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$77,273	\$27,385	\$0		-100%	-10
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$4,197		10070	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$66,709	\$102,848	\$87,5 <b>7</b> 6	\$74,569	12%	-27%	-15
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$1,448	\$0	\$0	\$0	-100%	21 /0	
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	<b>\$0</b>	\$ <b>744</b>	-100/0		
	26497 2007 Account Code - Teachers Retirement Fund	\$100,758	\$107,455	\$83,391	\$0			
udent Academic Achievement Total	20431 2001 Account Code - Teachers Nethement Fund	\$2,451,883	\$2,935,589	\$3,461,411	\$3,708,688	51%	26%	
		. , ,	. , ,	, , ,	, ,			
ident Instructional Support		40.000	***		*****		=	_
	21220 Guidance Services; Counseling Services	\$61,768	\$90,729	\$111,707	\$136,916	122%	51%	23
	21340 Health Services; Nurse Services	\$26,578	\$30,377	\$35,082	\$35,227	33%	16%	0
	21910 Other Support Services, Students; Service Area Direction	<b>\$0</b>	\$5,662	\$2,395	\$1,880		-67%	-22
	24100 Office of The Principal	\$178,445	\$246,562	\$351,329	\$413,205	132%	68%	18
tudent Instructional Support Total		\$266,791	\$373,331	\$500,513	\$587,228	120%	57%	17
verhead and Operational								
	23110 Board of Education; Service Area Direction	\$13,200	\$12,960	\$32,908	\$49,204	273%	280%	50
	23150 Board of Education; Legal Services	\$2,500	\$3,500	\$3,500	\$4,000	60%	14%	1
	23160 Board of Education; Promotion Expenses	\$1,678	\$2,756	\$3,469	\$2,473	47%	-10%	-2
				\$10,312	\$14,010		<b>0E</b> 0/	
	23190 Board of Education: Other Governing Body Services	\$8.415	\$11.186	910.312	314.UU	66%	25%	30
	23190 Board of Education; Other Governing Body Services 23210 Executive Administration: Office of The Superintendent	\$8,415 \$133.638	\$11,186 \$184.334			66% 86%	25% 35%	
	23210 Executive Administration; Office of The Superintendent	\$133,638	\$184,334	\$170,109	\$249,084	66% 86%	25% 35%	4
	23210 Executive Administration; Office of The Superintendent 25860 Administrative Technology Services; Hardware Maintenance And Support	\$133,638 \$0	\$184,334 \$0	\$170,109 \$43,721	\$249,084 \$94,513			4( 11(
	23210 Executive Administration; Office of The Superintendent 25860 Administrative Technology Services; Hardware Maintenance And Support 25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel	\$133,638 \$0 \$0	\$184,334 \$0 \$0	\$170,109 \$43,721 \$12,924	\$249,084 \$94,513 \$24,117		35%	4 11
	23210 Executive Administration; Office of The Superintendent 25860 Administrative Technology Services; Hardware Maintenance And Support 25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel 25920 Ditch Assessments	\$133,638 \$0 \$0 \$0	\$184,334 \$0 \$0 \$20	\$170,109 \$43,721 \$12,924 \$0	\$249,084 \$94,513 \$24,117 \$0	86%	35% -100%	4 11 8
	23210 Executive Administration; Office of The Superintendent 25860 Administrative Technology Services; Hardware Maintenance And Support 25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel 25920 Ditch Assessments 25950 Other Assessments	\$133,638 \$0 \$0 \$0 \$0 \$350	\$184,334 \$0 \$0 \$20 \$650	\$170,109 \$43,721 \$12,924 \$0 \$710	\$249,084 \$94,513 \$24,117 \$0 \$680	86% 94%	35% -100% 5%	4 11 8
	23210 Executive Administration; Office of The Superintendent 25860 Administrative Technology Services; Hardware Maintenance And Support 25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel 25920 Ditch Assessments 25950 Other Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$133,638 \$0 \$0 \$0 \$350 \$466,708	\$184,334 \$0 \$0 \$20 \$650 \$529,080	\$170,109 \$43,721 \$12,924 \$0 \$710 \$624,089	\$249,084 \$94,513 \$24,117 \$0 \$680 \$671,627	94% 44%	35% -100% 5% 27%	4 11 8
	23210 Executive Administration; Office of The Superintendent 25860 Administrative Technology Services; Hardware Maintenance And Support 25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel 25920 Ditch Assessments 25950 Other Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$133,638 \$0 \$0 \$0 \$350 \$466,708 \$5,231	\$184,334 \$0 \$0 \$20 \$650 \$529,080 \$3,557	\$170,109 \$43,721 \$12,924 \$0 \$710 \$624,089 \$28,513	\$249,084 \$94,513 \$24,117 \$0 \$680 \$671,627 \$12,028	86% 94%	35% -100% 5% 27% 238%	4 11 8 - - -5
	23210 Executive Administration; Office of The Superintendent 25860 Administrative Technology Services; Hardware Maintenance And Support 25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel 25920 Ditch Assessments 25950 Other Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$133,638 \$0 \$0 \$0 \$350 \$466,708 \$5,231 \$0	\$184,334 \$0 \$0 \$20 \$650 \$529,080 \$3,557 \$36,755	\$170,109 \$43,721 \$12,924 \$0 \$710 \$624,089 \$28,513 \$29,925	\$249,084 \$94,513 \$24,117 \$0 \$680 \$671,627 \$12,028 \$25,289	94% 44%	35% -100% 5% 27%	4 111 8  - - -5
	23210 Executive Administration; Office of The Superintendent 25860 Administrative Technology Services; Hardware Maintenance And Support 25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel 25920 Ditch Assessments 25950 Other Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds	\$133,638 \$0 \$0 \$0 \$350 \$466,708 \$5,231 \$0 \$575	\$184,334 \$0 \$0 \$20 \$650 \$529,080 \$3,557 \$36,755 \$462	\$170,109 \$43,721 \$12,924 \$0 \$710 \$624,089 \$28,513 \$29,925 \$500	\$249,084 \$94,513 \$24,117 \$0 \$680 \$671,627 \$12,028 \$25,289 \$0	94% 44%	35% -100% 5% 27% 238% -31%	-5 -1
	23210 Executive Administration; Office of The Superintendent 25860 Administrative Technology Services; Hardware Maintenance And Support 25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel 25920 Ditch Assessments 25950 Other Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26600 Operation and Maintenance of Plant Services; Security Services	\$133,638 \$0 \$0 \$0 \$350 \$466,708 \$5,231 \$0 \$575	\$184,334 \$0 \$0 \$20 \$650 \$529,080 \$3,557 \$36,755 \$462 \$1,712	\$170,109 \$43,721 \$12,924 \$0 \$710 \$624,089 \$28,513 \$29,925 \$500 \$1,818	\$249,084 \$94,513 \$24,117 \$0 \$680 \$671,627 \$12,028 \$25,289 \$0 \$1,404	94% 44% 130%	35% -100% 5% 27% 238% -31% -18%	4 11 8 - -5 -1
	23210 Executive Administration; Office of The Superintendent 25860 Administrative Technology Services; Hardware Maintenance And Support 25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel 25920 Ditch Assessments 25950 Other Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance	\$133,638 \$0 \$0 \$0 \$350 \$466,708 \$5,231 \$0 \$575 \$0 \$32,756	\$184,334 \$0 \$0 \$20 \$650 \$529,080 \$3,557 \$36,755 \$462 \$1,712 \$42,079	\$170,109 \$43,721 \$12,924 \$0 \$710 \$624,089 \$28,513 \$29,925 \$500 \$1,818 \$30,569	\$249,084 \$94,513 \$24,117 \$0 \$680 \$671,627 \$12,028 \$25,289 \$0 \$1,404 \$29,100	94% 44% 130%	35% -100% 5% 27% 238% -31% -18% -31%	-5 -1 -2
	23210 Executive Administration; Office of The Superintendent 25860 Administrative Technology Services; Hardware Maintenance And Support 25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel 25920 Ditch Assessments 25950 Other Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 27100 Student Transportation; Vehicle Operation	\$133,638 \$0 \$0 \$0 \$350 \$466,708 \$5,231 \$0 \$575 \$0 \$32,756 \$124,514	\$184,334 \$0 \$0 \$20 \$650 \$529,080 \$3,557 \$36,755 \$462 \$1,712 \$42,079 \$172,945	\$170,109 \$43,721 \$12,924 \$0 \$710 \$624,089 \$28,513 \$29,925 \$500 \$1,818 \$30,569 \$251,009	\$249,084 \$94,513 \$24,117 \$0 \$680 \$671,627 \$12,028 \$25,289 \$0 \$1,404 \$29,100 \$257,001	94% 44% 130%	35% -100% 5% 27% 238% -31% -18%	4 11 8 - -5 -1 -2
	23210 Executive Administration; Office of The Superintendent 25860 Administrative Technology Services; Hardware Maintenance And Support 25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel 25920 Ditch Assessments 25950 Other Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 27100 Student Transportation; Vehicle Operation 27200 Student Transportation; Monitoring Services	\$133,638 \$0 \$0 \$0 \$350 \$466,708 \$5,231 \$0 \$575 \$0 \$32,756 \$124,514 \$0	\$184,334 \$0 \$20 \$650 \$529,080 \$3,557 \$36,755 \$462 \$1,712 \$42,079 \$172,945 \$0	\$170,109 \$43,721 \$12,924 \$0 \$710 \$624,089 \$28,513 \$29,925 \$500 \$1,818 \$30,569 \$251,009 \$0	\$249,084 \$94,513 \$24,117 \$0 \$680 \$671,627 \$12,028 \$25,289 \$0 \$1,404 \$29,100 \$257,001 \$2,860	94% 44% 130% -11% 106%	35% -100% -5% -27% -238% -31% -18% -31% -49%	-5 -1 -2
	23210 Executive Administration; Office of The Superintendent 25860 Administrative Technology Services; Hardware Maintenance And Support 25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel 25920 Ditch Assessments 25950 Other Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 27100 Student Transportation; Vehicle Operation 27200 Student Transportation; Monitoring Services 27300 Student Transportation; Vehicle Servicing and Maintenance	\$133,638 \$0 \$0 \$0 \$350 \$466,708 \$5,231 \$0 \$575 \$0 \$32,756 \$124,514	\$184,334 \$0 \$20 \$650 \$529,080 \$3,557 \$36,755 \$462 \$1,712 \$42,079 \$172,945 \$0 \$128,769	\$170,109 \$43,721 \$12,924 \$0 \$710 \$624,089 \$28,513 \$29,925 \$500 \$1,818 \$30,569 \$251,009 \$0 \$206,321	\$249,084 \$94,513 \$24,117 \$0 \$680 \$671,627 \$12,028 \$25,289 \$0 \$1,404 \$29,100 \$257,001	94% 44% 130%	35% -100% 5% 27% 238% -31% -18% -31% 49%	4 11 8 -5 -1 -2 -
	23210 Executive Administration; Office of The Superintendent 25860 Administrative Technology Services; Hardware Maintenance And Support 25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel 25920 Ditch Assessments 25950 Other Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 27100 Student Transportation; Vehicle Operation 27200 Student Transportation; Monitoring Services	\$133,638 \$0 \$0 \$0 \$350 \$466,708 \$5,231 \$0 \$575 \$0 \$32,756 \$124,514 \$0	\$184,334 \$0 \$20 \$650 \$529,080 \$3,557 \$36,755 \$462 \$1,712 \$42,079 \$172,945 \$0	\$170,109 \$43,721 \$12,924 \$0 \$710 \$624,089 \$28,513 \$29,925 \$500 \$1,818 \$30,569 \$251,009 \$0	\$249,084 \$94,513 \$24,117 \$0 \$680 \$671,627 \$12,028 \$25,289 \$0 \$1,404 \$29,100 \$257,001 \$2,860	94% 44% 130% -11% 106%	35% -100% -5% -27% -238% -31% -18% -31% -49%	4 11 8 -5 -1 -2 -
	23210 Executive Administration; Office of The Superintendent 25860 Administrative Technology Services; Hardware Maintenance And Support 25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel 25920 Ditch Assessments 25950 Other Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 27100 Student Transportation; Vehicle Operation 27200 Student Transportation; Monitoring Services 27300 Student Transportation; Vehicle Servicing and Maintenance	\$133,638 \$0 \$0 \$0 \$350 \$466,708 \$5,231 \$0 \$575 \$0 \$32,756 \$124,514 \$0 \$71,094	\$184,334 \$0 \$20 \$650 \$529,080 \$3,557 \$36,755 \$462 \$1,712 \$42,079 \$172,945 \$0 \$128,769	\$170,109 \$43,721 \$12,924 \$0 \$710 \$624,089 \$28,513 \$29,925 \$500 \$1,818 \$30,569 \$251,009 \$0 \$206,321	\$249,084 \$94,513 \$24,117 \$0 \$680 \$671,627 \$12,028 \$25,289 \$0 \$1,404 \$29,100 \$257,001 \$2,860 \$156,087	94% 44% 130% -11% 106%	35% -100% 5% 27% 238% -31% -18% -31% 49%	4(110 8) 
	23210 Executive Administration; Office of The Superintendent 25860 Administrative Technology Services; Hardware Maintenance And Support 25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel 25920 Ditch Assessments 25950 Other Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 27100 Student Transportation; Vehicle Operation 27200 Student Transportation; Wonitoring Services 27300 Student Transportation; Vehicle Servicing and Maintenance 27400 Student Transportation; Purchase of School Buses	\$133,638 \$0 \$0 \$0 \$350 \$466,708 \$5,231 \$0 \$575 \$0 \$32,756 \$124,514 \$0 \$71,094 \$220,949	\$184,334 \$0 \$0 \$20 \$650 \$529,080 \$3,557 \$36,755 \$462 \$1,712 \$42,079 \$172,945 \$0 \$128,769 \$102,385	\$170,109 \$43,721 \$12,924 \$0 \$710 \$624,089 \$28,513 \$29,925 \$500 \$1,818 \$30,569 \$251,009 \$0 \$206,321 \$120,780	\$249,084 \$94,513 \$24,117 \$0 \$680 \$671,627 \$12,028 \$25,289 \$0 \$1,404 \$29,100 \$257,001 \$2,860 \$156,087 \$165,680	94% 44% 130% -11% 106% -25%	35%  -100% 5% 27% 238% -31%  -18% -31% 49%  21% 62%	-2- -2- -2- -2- -2- -2- -2- -2-
	23210 Executive Administration; Office of The Superintendent 25860 Administrative Technology Services; Hardware Maintenance And Support 25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel 25920 Ditch Assessments 25950 Other Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 27100 Student Transportation; Vehicle Operation 27200 Student Transportation; Monitoring Services 27300 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27700 Student Transportation; Contracted Transportation Services	\$133,638 \$0 \$0 \$350 \$466,708 \$5,231 \$0 \$575 \$0 \$32,756 \$124,514 \$0 \$71,094 \$220,949 \$8,368 \$105	\$184,334 \$0 \$0 \$20 \$650 \$529,080 \$3,557 \$36,755 \$462 \$1,712 \$42,079 \$172,945 \$0 \$128,769 \$102,385 \$12,488 \$5,736	\$170,109 \$43,721 \$12,924 \$0 \$710 \$624,089 \$28,513 \$29,925 \$500 \$1,818 \$30,569 \$251,009 \$0 \$206,321 \$120,780 \$9,048 \$6,462	\$249,084 \$94,513 \$24,117 \$0 \$680 \$671,627 \$12,028 \$25,289 \$0 \$1,404 \$29,100 \$257,001 \$2,860 \$156,087 \$165,680 \$7,236 \$10,615	94% 44% 130%  -11% 106%  120% -25% -14% > 500%	35%  -100% 5% 27% 238% -31%  -18% -31% 49%  21% 62% -42% 85%	-2: -2: -2: -2: -2: -2: -2: -2: -2: -2:
	23210 Executive Administration; Office of The Superintendent 25860 Administrative Technology Services; Hardware Maintenance And Support 25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel 25920 Ditch Assessments 25950 Other Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 27100 Student Transportation; Vehicle Operation 27200 Student Transportation; Vehicle Servicing and Maintenance 27400 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27700 Student Transportation; Contracted Transportation Services 27900 Student Transportation; Contracted Transportation Services	\$133,638 \$0 \$0 \$350 \$466,708 \$5,231 \$0 \$575 \$0 \$32,756 \$124,514 \$0 \$71,094 \$220,949 \$8,368 \$105 \$7,656	\$184,334 \$0 \$20 \$650 \$529,080 \$3,557 \$36,755 \$462 \$1,712 \$42,079 \$172,945 \$0 \$128,769 \$102,385 \$12,488 \$5,736 \$8,246	\$170,109 \$43,721 \$12,924 \$0 \$710 \$624,089 \$28,513 \$29,925 \$500 \$1,818 \$30,569 \$251,009 \$0 \$206,321 \$120,780 \$9,048 \$6,462 \$13,339	\$249,084 \$94,513 \$24,117 \$0 \$680 \$671,627 \$12,028 \$25,289 \$0 \$1,404 \$29,100 \$257,001 \$2,860 \$156,087 \$165,680 \$7,236 \$10,615 \$10,436	94% 44% 130%  -11% 106%  120% -25% -14% > 500% 36%	35%  -100% 5% 27% 238% -31%  -18% -31% 49%  21% 62% -42%	-2 -2 -3 -2 -2 -2 -2
	23210 Executive Administration; Office of The Superintendent 25860 Administrative Technology Services; Hardware Maintenance And Support 25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel 25920 Ditch Assessments 25950 Other Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 27100 Student Transportation; Vehicle Operation 27200 Student Transportation; Monitoring Services 27300 Student Transportation; Purchase of School Buses 27500 Student Transportation; Contracted Transportation Services 27900 Student Transportation; Other Student Transportation Services 27900 Student Transportation; Other Student Transportation Services 27900 Student Transportation; Service Area Direction	\$133,638 \$0 \$0 \$350 \$466,708 \$5,231 \$0 \$575 \$0 \$32,756 \$124,514 \$0 \$71,094 \$220,949 \$8,368 \$105 \$7,656 \$13,395	\$184,334 \$0 \$20 \$650 \$529,080 \$3,557 \$36,755 \$462 \$1,712 \$42,079 \$172,945 \$0 \$128,769 \$102,385 \$102,385 \$12,488 \$5,736 \$8,246 \$0	\$170,109 \$43,721 \$12,924 \$0 \$710 \$624,089 \$28,513 \$29,925 \$500 \$1,818 \$30,569 \$251,009 \$0 \$206,321 \$120,780 \$9,048 \$6,462 \$13,339 \$3,007	\$249,084 \$94,513 \$24,117 \$0 \$680 \$671,627 \$12,028 \$25,289 \$0 \$1,404 \$29,100 \$257,001 \$2,860 \$156,087 \$165,680 \$7,236 \$10,615 \$10,436 \$6,240	94% 44% 130%  -11% 106%  120% -25% -14% > 500% 36% -53%	35%  -100% 5% 27% 238% -31%  -18% -31% 49%  21% 62% -42% 85% 27%	-24 -22 -33 -26 -22 -103
	23210 Executive Administration; Office of The Superintendent 25860 Administrative Technology Services; Hardware Maintenance And Support 25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel 25920 Ditch Assessments 25950 Other Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 27100 Student Transportation; Vehicle Operation 27200 Student Transportation; Monitoring Services 27300 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27500 Student Transportation; Contracted Transportation Services 27900 Student Transportation; Other Student Transportation Services 27900 Student Transportation; Other Student Transportation Services 27900 Student Transportation; Service Area Direction 31200 Food Services Operations; Food Preparation and Dispensing	\$133,638 \$0 \$0 \$350 \$466,708 \$5,231 \$0 \$575 \$0 \$32,756 \$124,514 \$0 \$71,094 \$220,949 \$8,368 \$105 \$7,656 \$13,395 \$112,000	\$184,334 \$0 \$20 \$650 \$529,080 \$3,557 \$36,755 \$462 \$1,712 \$42,079 \$172,945 \$0 \$128,769 \$102,385 \$102,385 \$12,488 \$5,736 \$8,246 \$0 \$139,890	\$170,109 \$43,721 \$12,924 \$0 \$710 \$624,089 \$28,513 \$29,925 \$500 \$1,818 \$30,569 \$251,009 \$0 \$206,321 \$120,780 \$9,048 \$6,462 \$13,339 \$3,007 \$165,718	\$249,084 \$94,513 \$24,117 \$0 \$680 \$671,627 \$12,028 \$25,289 \$0 \$1,404 \$29,100 \$257,001 \$2,860 \$156,087 \$165,680 \$7,236 \$10,615 \$10,436 \$6,240 \$190,466	94% 44% 130%  -11% 106%  120% -25% -14% > 500% 36% -53% 70%	35%  -100% 5% 27% 238% -31%  -18% -31% 49%  21% 62% -42% 85% 27%	-24 -25 -33 -26 -25 -19 -26 -27 100 19
	23210 Executive Administration; Office of The Superintendent 25860 Administrative Technology Services; Hardware Maintenance And Support 25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel 25920 Ditch Assessments 25950 Other Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 27100 Student Transportation; Vehicle Operation 27200 Student Transportation; Vehicle Operation 27200 Student Transportation; Vehicle Servicing and Maintenance 27400 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27700 Student Transportation; Contracted Transportation Services 27900 Student Transportation; Contracted Transportation Services 27900 Student Transportation; Operation Transportation Services 27900 Student Transportation; Food Preparation Services 31100 Food Services Operations; Food Preparation and Dispensing 31400 Food Services Operations; Food Purchases	\$133,638 \$0 \$0 \$350 \$466,708 \$5,231 \$0 \$575 \$0 \$32,756 \$124,514 \$0 \$71,094 \$220,949 \$8,368 \$105 \$7,656 \$13,395 \$112,000 \$115,690	\$184,334 \$0 \$20 \$650 \$529,080 \$3,557 \$36,755 \$462 \$1,712 \$42,079 \$172,945 \$0 \$128,769 \$102,385 \$102,385 \$12,488 \$5,736 \$8,246 \$0 \$139,890 \$146,386	\$170,109 \$43,721 \$12,924 \$0 \$710 \$624,089 \$28,513 \$29,925 \$500 \$1,818 \$30,569 \$251,009 \$0 \$206,321 \$120,780 \$9,048 \$6,462 \$13,339 \$3,007 \$165,718 \$163,078	\$249,084 \$94,513 \$24,117 \$0 \$680 \$671,627 \$12,028 \$25,289 \$0 \$1,404 \$29,100 \$257,001 \$2,860 \$156,087 \$165,680 \$7,236 \$10,615 \$10,436 \$6,240 \$190,466 \$169,403	94% 44% 130%  -11% 106%  120% -25% -14% > 500% 36% -53% 70% 46%	35%  -100% 5% 27% 238% -31%  -18% -31% 49%  21% 62% -42% 85% 27%  36% 16%	36 46 116 87 -4 8 -58 -15 -23 -5 2 -24 37 -20 64 -22 108 15
verhead and Operational Total	23210 Executive Administration; Office of The Superintendent 25860 Administrative Technology Services; Hardware Maintenance And Support 25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel 25920 Ditch Assessments 25950 Other Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 27100 Student Transportation; Vehicle Operation 27200 Student Transportation; Monitoring Services 27300 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27500 Student Transportation; Contracted Transportation Services 27900 Student Transportation; Other Student Transportation Services 27900 Student Transportation; Other Student Transportation Services 27900 Student Transportation; Service Area Direction 31200 Food Services Operations; Food Preparation and Dispensing	\$133,638 \$0 \$0 \$350 \$466,708 \$5,231 \$0 \$575 \$0 \$32,756 \$124,514 \$0 \$71,094 \$220,949 \$8,368 \$105 \$7,656 \$13,395 \$112,000	\$184,334 \$0 \$20 \$650 \$529,080 \$3,557 \$36,755 \$462 \$1,712 \$42,079 \$172,945 \$0 \$128,769 \$102,385 \$102,385 \$12,488 \$5,736 \$8,246 \$0 \$139,890	\$170,109 \$43,721 \$12,924 \$0 \$710 \$624,089 \$28,513 \$29,925 \$500 \$1,818 \$30,569 \$251,009 \$0 \$206,321 \$120,780 \$9,048 \$6,462 \$13,339 \$3,007 \$165,718	\$249,084 \$94,513 \$24,117 \$0 \$680 \$671,627 \$12,028 \$25,289 \$0 \$1,404 \$29,100 \$257,001 \$2,860 \$156,087 \$165,680 \$7,236 \$10,615 \$10,436 \$6,240 \$190,466	94% 44% 130%  -11% 106%  120% -25% -14% > 500% 36% -53% 70%	35%  -100% 5% 27% 238% -31%  -18% -31% 49%  21% 62% -42% 85% 27%	-24 -25 -33 -26 -25 -19 -26 -27 100 19

Office of Management and Budget 7/7/2010

## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data Caston School Corporation (2650)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009 10 Y	ear Increase	3 Year Increase	1 Year Increase
	33400 Athletic Coaches	\$66,738	\$79,524	\$88,551	\$93,465	40%	18%	6%
	33990 Other Community Services; Other	\$4,064	\$5,286	<b>\$0</b>	<b>\$0</b>	-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$1,343	\$100	\$100		-93%	0%
	45100 Building Acquisition, Construction and Improvements	\$682,378	\$102,569	\$72,923	\$36,557	-95%	-64%	-50%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	<b>\$0</b>	\$447,238	\$348,333	\$348,333		-22%	0%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$0	\$227,137	\$146,318	\$88,462		-61%	-40%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$8,225	<b>\$0</b>	<b>\$0</b>		-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$185,495	\$263,065	\$275,140	\$277,034	49%	5%	1%
Nonoperational Total		\$938,675	\$1,134,385	\$931,365	\$843,950	-10%	-26%	-9%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$65,830	\$51,719	\$35,073	<b>\$0</b>			
	26492 2007 Account Code - Social Security	\$213,373	\$251,063	\$128,226	<b>\$0</b>			
	26493 2007 Account Code - Workmen's Compensation	\$13,981	\$20,039	\$3,996	<b>\$0</b>			
	26494 2007 Account Code - Group Insurance	\$370,453	\$457,427	\$335,816	<b>\$0</b>			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$2,492	\$0	<b>\$0</b>			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$21,579	\$53,087	\$32,072	<b>\$0</b>			
Prorated By Fund Total		\$685,216	\$835,827	\$535,184	\$0			