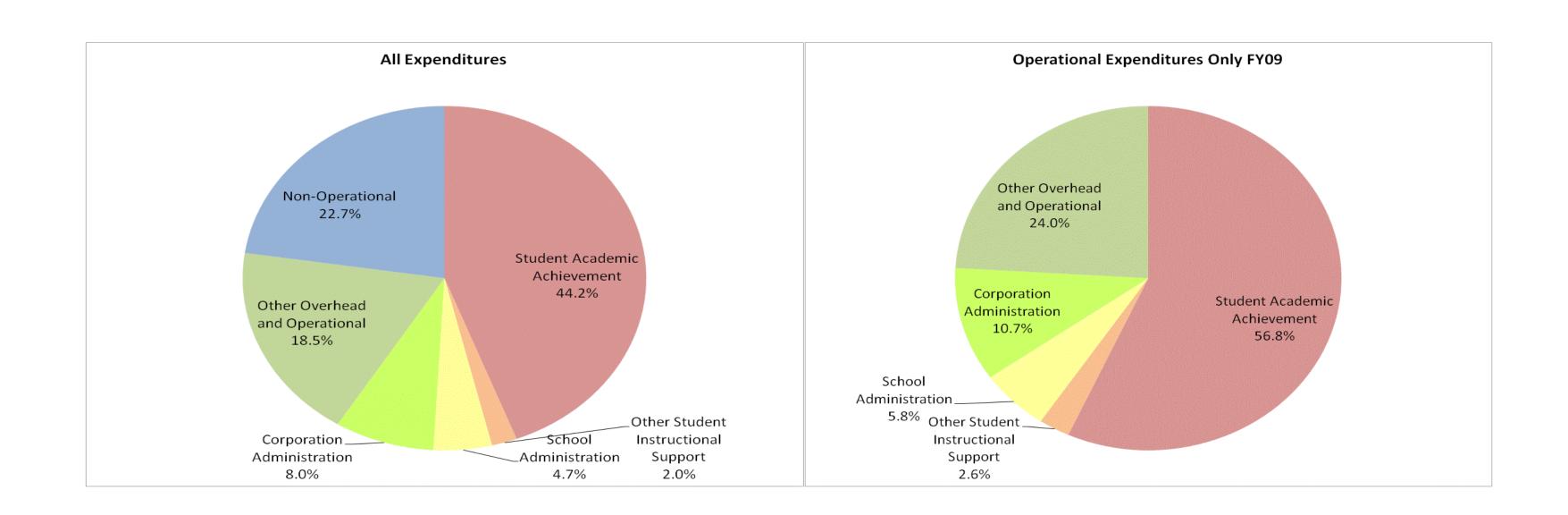
## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data C A Beard Memorial School Corp (3455)

## C A Beard Memorial School Corp (3455)

	FY99 % of Total		FY06 % of Total		FY08 % of Total		F'	Y09 % of Total
Student Instructional Category	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$5,598,990	58.8%	\$6,775,676	50.4%	\$5,974,666	45.9%	\$6,869,884	44.2%
Student Instructional Support	\$691,121	7.3%	\$978,565	7.3%	\$989,955	7.6%	\$1,041,008	6.7%
Overhead and Operational	\$2,008,912	21.1%	\$3,224,397	24.0%	\$3,533,384	27.1%	\$4,111,674	26.4%
Nonoperational	\$1,217,534	12.8%	\$2,457,606	18.3%	\$2,524,379	19.4%	\$3,522,594	22.7%
Grand Total	\$9,516,556		\$13,436,244		\$13,022,384	16%	\$15,545,159	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	66.1%	57.7%	53.5%	50.9%



## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data C A Beard Memorial School Corp (3455)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009 10	Year Increase 3 Y	ear Increase 1 Y	ear Increase
Student Academic Achievement	44400 Deguler Programs, Flomentery	¢4.752.570	¢4 206 002	¢4 477 647	¢4 707 002	20/	200/	220/
	11100 Regular Programs; Elementary 11200 Regular Programs; Middle/Junior High	\$1,752,570 \$0	\$1,396,902 \$966,297	\$1,477,617 \$1,215,641	\$1,797,083 \$1,430,464	3%	29% 48%	22% 18%
	11300 Regular Programs; High School	\$1,665,578	\$1,333,346	\$1,338,851	\$1,526,891	-8%	15%	14%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$15,500	\$1,225			-92%
	11420 Vocational Education; Agriculture B	\$52,343	\$42,215	\$37,271	\$55,371	6%	31%	49%
	11450 Vocational Education; Consumer and Homemaking	\$52,425	\$81,502	\$81,911	\$90,689	73%	11%	11%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$0	\$2,297			
	11910 Other Regular Programs; Competency Testing	\$12,632	\$2,931	\$3,595	\$0 \$22,474	-100%	-100%	-100%
	12110 Gifted And Talented; Gifted and Talented 12210 Mental Disabilities; Mild Mental Disabilities	\$13,288 \$45,480	\$1,470 \$54,189	\$28,803 \$60,091	\$33,471 \$70,055	152% 54%	> 500% 29%	16% 17%
	12350 Physical Impairment; Homebound	\$45,480 \$0	\$1,240	\$1,353	\$2,622	34%	112%	94%
	12520 Culturally Different; Compensatory	\$0	\$12,058	\$0	\$0		-100%	3470
	14100 Summer School Programs; Elementary	\$0	\$0	\$17,663	\$0		10070	-100%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$5,055	\$0			-100%
	14300 Summer School Programs; High School	\$29,930	\$10,894	\$13,479	\$43,653	46%	301%	224%
	16100 Remediation Testing	\$12,526	\$26,005	\$3,128	\$7,614	-39%	-71%	143%
	16200 Preventive Remediation	\$27,553	\$55,301	\$1,688	\$1,026	-96%	-98%	-39%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$90,070	\$164,153	\$276,025	\$154,038	71%	-6%	-44%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$580,736	\$804,041	\$277,410	\$1,083,155	87%	35%	290%
	17900 Payments to Other Governmental Units Within State; Other	\$0 \$45	\$206	\$0 \$973	\$0 -\$973	< -500%	-100%	2009/
	22110 Improvement of Instruction; Service Area Direction 22120 Improvement of Instruction; Instruction and Curriculum Development	\$164,558	\$0 \$67,176	\$32,735	\$50,382	< -500% -69%	-25%	-200% 54%
	22130 Improvement of Instruction; Instructional Staff Training	\$104,330	\$20,196	\$63,513	\$22,404	-03 /0	11%	-65%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$1,650	\$0		,	-100%
	22220 Library/Media Services; School Library	\$111,396	\$179,456	\$143,708	\$130,503	17%	-27%	-9%
	22230 Library/Media Services; Audiovisual	\$0	\$0	\$0	\$7,539			
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$78,562	\$28,721	\$540		-99%	-98%
	22360 Instruction, Related Technology; Network Support	\$0	\$57,367	\$72,196	\$118,958		107%	65%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$65,953	4000/	4000/	4000/
	25510 Textbooks for Rent or Resale; Direction of Rental Service 25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$18,024 \$04,248	\$22,295 \$457.848	\$9,693	\$0 \$169.314	-100% 79%	-100% -70/	-100%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$94,248 <b>\$0</b>	\$157,818 \$0	\$87,815 \$769	\$168,314 \$83	79%	7%	92% -89%
	25550 Textbooks for Rent or Resale; Direction of Resale Service	<b>\$0</b>	<b>\$0</b>	\$13,993	\$6,528			-53%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$11,945	\$2,850	\$0		-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$174,479	\$245,499	\$188,101	\$0			
Student Academic Achievement Total		\$4,897,883	\$5,793,064	\$5,501,797	\$6,869,884	40%	19%	25%
Student Instructional Support								
			<b>\$0</b>	<b>\$0</b>	40			
	21110 Attendance and Social Work Services; Service Area Direction	\$3			<b>\$0</b>	-100%		
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$973	\$4,452			358%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21220 Guidance Services; Counseling Services	\$0 \$116,370	\$0 \$143,312	\$973 \$160,524	\$4,452 \$191,741	65%	34%	19%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21220 Guidance Services; Counseling Services 21320 Health Services; Medical Services	\$0 \$116,370 \$496	\$0 \$143,312 \$2,546	\$973 \$160,524 \$914	\$4,452 \$191,741 \$808	65% 63%	-68%	19% -12%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21220 Guidance Services; Counseling Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services	\$0 \$116,370 \$496 \$35,952	\$0 \$143,312 \$2,546 \$39,344	\$973 \$160,524 \$914 \$41,867	\$4,452 \$191,741 \$808 \$64,506	65% 63% 79%		19% -12% 54%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21220 Guidance Services; Counseling Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services	\$0 \$116,370 \$496 \$35,952 \$434	\$0 \$143,312 \$2,546 \$39,344 \$0	\$973 \$160,524 \$914 \$41,867 \$3,543	\$4,452 \$191,741 \$808 \$64,506 \$325	65% 63% 79% -25%	-68% 64%	19% -12% 54% -91%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21220 Guidance Services; Counseling Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0 \$116,370 \$496 \$35,952 \$434 \$35,633	\$0 \$143,312 \$2,546 \$39,344 \$0 \$43,400	\$973 \$160,524 \$914 \$41,867 \$3,543 \$64,592	\$4,452 \$191,741 \$808 \$64,506 \$325 \$50,633	65% 63% 79%	-68%	19% -12% 54%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21220 Guidance Services; Counseling Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21890 Special Education Administration; Other Special Education Administration	\$0 \$116,370 \$496 \$35,952 \$434 \$35,633 \$0	\$0 \$143,312 \$2,546 \$39,344 \$0 \$43,400	\$973 \$160,524 \$914 \$41,867 \$3,543 \$64,592	\$4,452 \$191,741 \$808 \$64,506 \$325 \$50,633 \$2,598	65% 63% 79% -25% 42%	-68% 64% 17%	19% -12% 54% -91% -22%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21220 Guidance Services; Counseling Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0 \$116,370 \$496 \$35,952 \$434 \$35,633 \$0 \$396,766 \$0	\$0 \$143,312 \$2,546 \$39,344 \$0 \$43,400 \$0 \$563,294	\$973 \$160,524 \$914 \$41,867 \$3,543 \$64,592 \$0 \$626,353	\$4,452 \$191,741 \$808 \$64,506 \$325 \$50,633 \$2,598 \$723,170 \$2,774	65% 63% 79% -25% 42%	-68% 64% 17% 28%	19% -12% 54% -91% -22%
Student Instructional Support Total	21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21220 Guidance Services; Counseling Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21890 Special Education Administration; Other Special Education Administration 24100 Office of The Principal	\$0 \$116,370 \$496 \$35,952 \$434 \$35,633 \$0 \$396,766	\$0 \$143,312 \$2,546 \$39,344 \$0 \$43,400 \$0 \$563,294	\$973 \$160,524 \$914 \$41,867 \$3,543 \$64,592 \$0 \$626,353	\$4,452 \$191,741 \$808 \$64,506 \$325 \$50,633 \$2,598 \$723,170	65% 63% 79% -25% 42%	-68% 64% 17%	19% -12% 54% -91%
Student Instructional Support Total  Overhead and Operational	21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21220 Guidance Services; Counseling Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21890 Special Education Administration; Other Special Education Administration 24100 Office of The Principal 24900 Other Support Services, School Administration	\$0 \$116,370 \$496 \$35,952 \$434 \$35,633 \$0 \$396,766 \$0 \$585,655	\$0 \$143,312 \$2,546 \$39,344 \$0 \$43,400 \$0 \$563,294 \$0 \$791,897	\$973 \$160,524 \$914 \$41,867 \$3,543 \$64,592 \$0 \$626,353 \$0 \$898,767	\$4,452 \$191,741 \$808 \$64,506 \$325 \$50,633 \$2,598 \$723,170 \$2,774 \$1,041,008	65% 63% 79% -25% 42% 82%	-68% 64% 17% 28% 31%	19% -12% 54% -91% -22% 15%
·	21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21220 Guidance Services; Counseling Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21890 Special Education Administration; Other Special Education Administration 24100 Office of The Principal 24900 Other Support Services, School Administration	\$0 \$116,370 \$496 \$35,952 \$434 \$35,633 \$0 \$396,766 \$0 \$585,655	\$0 \$143,312 \$2,546 \$39,344 \$0 \$43,400 \$0 \$563,294 \$0 <b>\$791,897</b>	\$973 \$160,524 \$914 \$41,867 \$3,543 \$64,592 \$0 \$626,353 \$0 \$898,767	\$4,452 \$191,741 \$808 \$64,506 \$325 \$50,633 \$2,598 \$723,170 \$2,774 \$1,041,008	65% 63% 79% -25% 42% 82% 78%	-68% 64% 17% 28% 31%	19% -12% 54% -91% -22% 15% 16%
·	21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21220 Guidance Services; Counseling Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21890 Special Education Administration; Other Special Education Administration 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants	\$0 \$116,370 \$496 \$35,952 \$434 \$35,633 \$0 \$396,766 \$0 \$585,655	\$0 \$143,312 \$2,546 \$39,344 \$0 \$43,400 \$0 \$563,294 \$0 <b>\$791,897</b> \$13,198 \$21,321	\$973 \$160,524 \$914 \$41,867 \$3,543 \$64,592 \$0 \$626,353 \$0 \$898,767	\$4,452 \$191,741 \$808 \$64,506 \$325 \$50,633 \$2,598 \$723,170 \$2,774 \$1,041,008	65% 63% 79% -25% 42% 82% <b>78%</b>	-68% 64% 17% 28% 31%	19% -12% 54% -91% -22% 15% 16%
•	21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21200 Guidance Services; Counseling Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21890 Special Education Administration; Other Special Education Administration 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services	\$0 \$116,370 \$496 \$35,952 \$434 \$35,633 \$0 \$396,766 \$0 <b>\$585,655</b> \$15,088 \$4,725 \$2,233	\$0 \$143,312 \$2,546 \$39,344 \$0 \$43,400 \$0 \$563,294 \$0 <b>\$791,897</b> \$13,198 \$21,321 \$13,768	\$973 \$160,524 \$914 \$41,867 \$3,543 \$64,592 \$0 \$626,353 \$0 \$898,767 \$17,326 \$4,425 \$15,947	\$4,452 \$191,741 \$808 \$64,506 \$325 \$50,633 \$2,598 \$723,170 \$2,774 \$1,041,008 \$15,696 \$4,752 \$7,294	65% 63% 79% -25% 42% 82% 78%	-68% 64% 17% 28% 31% 19% -78% -47%	19% -12% 54% -91% -22% 15% 16% -9% -7% -54%
•	21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21200 Guidance Services; Counseling Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21890 Special Education Administration; Other Special Education Administration 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses	\$0 \$116,370 \$496 \$35,952 \$434 \$35,633 \$0 \$396,766 \$0 <b>\$585,655</b> \$15,088 \$4,725 \$2,233 \$1,977	\$0 \$143,312 \$2,546 \$39,344 \$0 \$43,400 \$0 \$563,294 \$0 <b>\$791,897</b> \$13,198 \$21,321 \$13,768 \$4,839	\$973 \$160,524 \$914 \$41,867 \$3,543 \$64,592 \$0 \$626,353 \$0 <b>\$898,767</b> \$17,326 \$4,425 \$15,947 \$2,169	\$4,452 \$191,741 \$808 \$64,506 \$325 \$50,633 \$2,598 \$723,170 \$2,774 \$1,041,008 \$15,696 \$4,752 \$7,294 \$4,642	65% 63% 79% -25% 42% 82% 78% 4% 1% 227% 135%	-68% 64% 17% 28% 31% 19% -78% -47% -4%	19% -12% 54% -91% -22% 15% 16% -9% 7% -54% 114%
•	21190 Attendance and Social Work Services; Other Attendance and Social Work Services 2120 Guidance Services; Counseling Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21890 Special Education Administration; Other Special Education Administration 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent	\$0 \$116,370 \$496 \$35,952 \$434 \$35,633 \$0 \$396,766 \$0 <b>\$585,655</b> \$15,088 \$4,725 \$2,233 \$1,977 \$122,983	\$0 \$143,312 \$2,546 \$39,344 \$0 \$43,400 \$0 \$563,294 \$0 <b>\$791,897</b> \$13,198 \$21,321 \$13,768 \$4,839 \$195,844	\$973 \$160,524 \$914 \$41,867 \$3,543 \$64,592 \$0 \$626,353 \$0 <b>\$898,767</b> \$17,326 \$4,425 \$15,947 \$2,169 \$138,894	\$4,452 \$191,741 \$808 \$64,506 \$325 \$50,633 \$2,598 \$723,170 \$2,774 \$1,041,008 \$15,696 \$4,752 \$7,294 \$4,642 \$257,706	65% 63% 79% -25% 42% 82% 78% 4% 1% 227% 135% 110%	-68% 64% 17% 28% 31% 19% -78% -47% -4% 32%	19% -12% 54% -91% -22% 15% 16% -9% -7% -54% 114% 86%
•	21190 Attendance and Social Work Services; Other Attendance and Social Work Services 2120 Guidance Services; Counseling Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21390 Speech Pathology and Audiology Services; Speech Pathology Services 21890 Special Education Administration; Other Special Education Administration 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction 23120 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations	\$0 \$116,370 \$496 \$35,952 \$434 \$35,633 \$0 \$396,766 \$0 \$585,655 \$15,088 \$4,725 \$2,233 \$1,977 \$122,983 \$6,886	\$0 \$143,312 \$2,546 \$39,344 \$0 \$43,400 \$0 \$563,294 \$0 <b>\$791,897</b> \$13,198 \$21,321 \$13,768 \$4,839 \$195,844 \$13,606	\$973 \$160,524 \$914 \$41,867 \$3,543 \$64,592 \$0 \$626,353 \$0 <b>\$898,767</b> \$17,326 \$4,425 \$15,947 \$2,169 \$138,894 \$96,280	\$4,452 \$191,741 \$808 \$64,506 \$325 \$50,633 \$2,598 \$723,170 \$2,774 \$1,041,008 \$15,696 \$4,752 \$7,294 \$4,642 \$257,706 \$12,363	65% 63% 79% -25% 42% 82% 78% 4% 1% 227% 135%	-68% 64% 17% 28% 31% 19% -78% -47% -4%	19% -12% 54% -91% -22% 15%  16%  -9% 7% -54% 114% 86% -87%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21200 Guidance Services; Counseling Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21390 Speech Pathology and Audiology Services; Speech Pathology Services 21890 Special Education Administration; Other Special Education Administration 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction 23120 Board of Education; Legal Services 23150 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services	\$0 \$116,370 \$496 \$35,952 \$434 \$35,633 \$0 \$396,766 \$0 \$585,655 \$15,088 \$4,725 \$2,233 \$1,977 \$122,983 \$6,886 \$0	\$0 \$143,312 \$2,546 \$39,344 \$0 \$43,400 \$0 \$563,294 \$0 <b>\$791,897</b> \$13,198 \$21,321 \$13,768 \$4,839 \$195,844 \$13,606 \$0	\$973 \$160,524 \$914 \$41,867 \$3,543 \$64,592 \$0 \$626,353 \$0 <b>\$898,767</b> \$17,326 \$4,425 \$15,947 \$2,169 \$138,894 \$96,280 \$157	\$4,452 \$191,741 \$808 \$64,506 \$325 \$50,633 \$2,598 \$723,170 \$2,774 \$1,041,008 \$15,696 \$4,752 \$7,294 \$4,642 \$257,706 \$12,363 \$0	65% 63% 79% -25% 42% 82% 78% 4% 1% 227% 135% 110%	-68% 64% 17% 28% 31% 19% -78% -47% -4% 32%	19% -12% 54% -91% -22% 15% 16% -9% -7% -54% 114% 86% -87% -100%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services 2120 Guidance Services; Counseling Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21390 Speech Pathology and Audiology Services; Speech Pathology Services 21890 Special Education Administration; Other Special Education Administration 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction 23120 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations	\$0 \$116,370 \$496 \$35,952 \$434 \$35,633 \$0 \$396,766 \$0 \$585,655 \$15,088 \$4,725 \$2,233 \$1,977 \$122,983 \$6,886	\$0 \$143,312 \$2,546 \$39,344 \$0 \$43,400 \$0 \$563,294 \$0 <b>\$791,897</b> \$13,198 \$21,321 \$13,768 \$4,839 \$195,844 \$13,606	\$973 \$160,524 \$914 \$41,867 \$3,543 \$64,592 \$0 \$626,353 \$0 <b>\$898,767</b> \$17,326 \$4,425 \$15,947 \$2,169 \$138,894 \$96,280	\$4,452 \$191,741 \$808 \$64,506 \$325 \$50,633 \$2,598 \$723,170 \$2,774 \$1,041,008 \$15,696 \$4,752 \$7,294 \$4,642 \$257,706 \$12,363	65% 63% 79% -25% 42% 82% 78% 4% 1% 227% 135% 110%	-68% 64% 17% 28% 31% 19% -78% -47% -4% 32%	19% -12% 54% -91% -22% 15%  16%  -9% 7% -54% 114% 86% -87% -100% 2%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services 2120 Guidance Services; Counseling Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21890 Special Education Administration; Other Special Education Administration 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction 23120 Board of Education; Legal Services 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25191 Other Fiscal Services; Petty Cash	\$0 \$116,370 \$496 \$35,952 \$434 \$35,633 \$0 \$396,766 \$0 <b>\$585,655</b> \$15,088 \$4,725 \$2,233 \$1,977 \$122,983 \$6,886 \$0 \$0	\$0 \$143,312 \$2,546 \$39,344 \$0 \$43,400 \$0 \$563,294 \$0 <b>\$791,897</b> \$13,198 \$21,321 \$13,768 \$4,839 \$195,844 \$13,606 \$0 \$0	\$973 \$160,524 \$914 \$41,867 \$3,543 \$64,592 \$0 \$626,353 \$0 <b>\$898,767</b> \$17,326 \$4,425 \$15,947 \$2,169 \$138,894 \$96,280 \$157 \$80,405	\$4,452 \$191,741 \$808 \$64,506 \$325 \$50,633 \$2,598 \$723,170 \$2,774 \$1,041,008 \$15,696 \$4,752 \$7,294 \$4,642 \$257,706 \$12,363 \$0 \$81,843	65% 63% 79% -25% 42% 82% 78% 4% 1% 227% 135% 110%	-68% 64% 17% 28% 31% 19% -78% -47% -4% 32%	19% -12% 54% -91% -22% 15%  16%  -9% -54% 114% 86% -87% -100% 2% -7%
•	21190 Attendance and Social Work Services; Other Attendance and Social Work Services 2120 Guidance Services; Counseling Services 21300 Health Services; Medical Services 21301 Health Services; Nurse Services 21300 Health Services; Other Health Services 21300 Special Education Administration; Other Special Education Administration 21400 Office of The Principal 214900 Other Support Services, School Administration 2150 Board of Education; Service Area Direction 23110 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Petty Cash 25195 Other Fiscal Services; Bank Account Service Charge	\$0 \$116,370 \$496 \$35,952 \$434 \$35,633 \$0 \$396,766 \$0 <b>\$585,655</b> \$15,088 \$4,725 \$2,233 \$1,977 \$122,983 \$6,886 \$0 \$0 \$0 \$314 \$0	\$0 \$143,312 \$2,546 \$39,344 \$0 \$43,400 \$0 \$563,294 \$0 <b>\$791,897</b> \$13,198 \$21,321 \$13,768 \$4,839 \$195,844 \$13,606 \$0 \$0 \$0 \$392 \$0	\$973 \$160,524 \$914 \$41,867 \$3,543 \$64,592 \$0 \$626,353 \$0 <b>\$898,767</b> \$17,326 \$4,425 \$15,947 \$2,169 \$138,894 \$96,280 \$157 \$80,405 \$78,010 \$0 \$15	\$4,452 \$191,741 \$808 \$64,506 \$325 \$50,633 \$2,598 \$723,170 \$2,774 <b>\$1,041,008</b> \$15,696 \$4,752 \$7,294 \$4,642 \$257,706 \$12,363 \$0 \$81,843 \$72,772	65% 63% 79% -25% 42% 82% 78% 4% 1% 227% 135% 110% 80%	-68% 64% 17% 28% 31% 19% -78% -47% -4% 32% -9%	19% -12% 54% -91% -22% 15% 16% -9% -7% -54% 114% 86% -87% -100% -7%
·	21190 Attendance and Social Work Services; Other Attendance and Social Work Services 2120 Guidance Services; Counseling Services 21300 Health Services; Medical Services 21340 Health Services; Other Health Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21890 Special Education Administration; Other Special Education Administration 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Office of The Superintendent 23230 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Bank Account Service Charge 25199 Other Fiscal Services; Bank Account Service Charge 25199 Other Fiscal Services; Other	\$0 \$116,370 \$496 \$35,952 \$434 \$35,633 \$0 \$396,766 \$0 <b>\$585,655</b> \$15,088 \$4,725 \$2,233 \$1,977 \$122,983 \$6,886 \$0 \$0 \$0 \$314 \$0 \$0	\$0 \$143,312 \$2,546 \$39,344 \$0 \$43,400 \$0 \$563,294 \$0 <b>\$791,897</b> \$13,198 \$21,321 \$13,768 \$4,839 \$195,844 \$13,606 \$0 \$0 \$0 \$0 \$700	\$973 \$160,524 \$914 \$41,867 \$3,543 \$64,592 \$0 \$626,353 \$0 <b>\$898,767</b> \$17,326 \$4,425 \$15,947 \$2,169 \$138,894 \$96,280 \$157 \$80,405 \$78,010 \$0 \$15	\$4,452 \$191,741 \$808 \$64,506 \$325 \$50,633 \$2,598 \$723,170 \$2,774 \$1,041,008 \$15,696 \$4,752 \$7,294 \$4,642 \$257,706 \$12,363 \$0 \$81,843 \$72,772 \$0 \$318 \$0	65% 63% 79% -25% 42% 82%  78%  4% 1% 227% 135% 110% 80%	-68% 64% 17% 28% 31% -78% -47% -4% 32% -9%	19% -12% 54% -91% -22% 15%  16%  -9% -54% 114% 86% -87% -100% 2% -7%
•	21100 Attendance and Social Work Services; Other Attendance and Social Work Services 21200 Guidance Services; Counseling Services 21301 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21890 Special Education Administration; Other Special Education Administration 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction 23120 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Office of The Superintendent 23230 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Bank Account Service Charge 25190 Other Fiscal Services; Other 25400 Planning, Research, Development and Evaluation	\$0 \$116,370 \$496 \$35,952 \$434 \$35,633 \$0 \$396,766 \$0 <b>\$585,655</b> \$15,088 \$4,725 \$2,233 \$1,977 \$122,983 \$6,886 \$0 \$0 \$0 \$314 \$0 \$0 \$2,447	\$0 \$143,312 \$2,546 \$39,344 \$0 \$43,400 \$0 \$563,294 \$0 <b>\$791,897</b> \$13,198 \$21,321 \$13,768 \$4,839 \$195,844 \$13,606 \$0 \$0 \$0 \$0 \$0 \$700 \$0	\$973 \$160,524 \$914 \$41,867 \$3,543 \$64,592 \$0 \$626,353 \$0 <b>\$898,767</b> \$17,326 \$4,425 \$15,947 \$2,169 \$138,894 \$96,280 \$157 \$80,405 \$78,010 \$0 \$15 \$0 \$0	\$4,452 \$191,741 \$808 \$64,506 \$325 \$50,633 \$2,598 \$723,170 \$2,774 <b>\$1,041,008</b> \$15,696 \$4,752 \$7,294 \$4,642 \$257,706 \$12,363 \$0 \$81,843 \$72,772 \$0 \$318 \$0 \$0	65% 63% 79% -25% 42% 82% 78% 1% 227% 135% 110% 80%	-68% 64% 17% 28% 31% 19% -78% -47% -4% 32% -9%	19% -12% 54% -91% -22% 15%  16%  -9% -54% 114% 86% -87% -100% 2% -7%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services 2120 Guidance Services; Counseling Services 2130 Health Services; Medical Services 21340 Health Services; Other Health Services 21390 Health Services; Other Health Services 21390 Spech Pathology and Audiology Services; Speech Pathology Services 21890 Special Education Administration; Other Special Education Administration 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction 23120 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Office of The Superintendent 23230 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Bank Account Service Charge 25193 Other Fiscal Services; Other 25400 Planning, Research, Development and Evaluation 25890 Other Technology Services	\$0 \$116,370 \$496 \$35,952 \$434 \$35,633 \$0 \$396,766 \$0 <b>\$585,655</b> \$15,088 \$4,725 \$2,233 \$1,977 \$122,983 \$6,886 \$0 \$0 \$0 \$0 \$14 \$0 \$0 \$16,825	\$0 \$143,312 \$2,546 \$39,344 \$0 \$43,400 \$0 \$563,294 \$0 <b>\$791,897</b> \$13,198 \$21,321 \$13,768 \$4,839 \$195,844 \$13,606 \$0 \$0 \$0 \$0 \$700 \$0 \$0	\$973 \$160,524 \$914 \$41,867 \$3,543 \$64,592 \$0 \$626,353 \$0 <b>\$898,767</b> \$17,326 \$4,425 \$15,947 \$2,169 \$138,894 \$96,280 \$157 \$80,405 \$78,010 \$0 \$15 \$0 \$0 \$0	\$4,452 \$191,741 \$808 \$64,506 \$325 \$50,633 \$2,598 \$723,170 \$2,774 <b>\$1,041,008</b> \$15,696 \$4,752 \$7,294 \$4,642 \$257,706 \$12,363 \$0 \$81,843 \$72,772 \$0 \$318 \$0 \$0 \$8,994	65% 63% 79% -25% 42% 82%  78%  4% 1% 227% 135% 110% 80%	-68% 64% 17% 28% 31% 19% -78% -47% -4% 32% -9%	19% -12% 54% -91% -22% 15%  16%  -9% -54% 114% 86% -87% -100% 2% -7%
·	21190 Attendance and Social Work Services; Other Attendance and Social Work Services 2120 Guidance Services; Counseling Services 21340 Health Services; Murse Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21890 Special Education Administration; Other Special Education Administration 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Bank Account Service Charge 25193 Other Fiscal Services; Other 25400 Planning, Research, Development and Evaluation 25890 Other Technology Services	\$0 \$116,370 \$496 \$35,952 \$434 \$35,633 \$0 \$396,766 \$0 <b>\$585,655</b> \$15,088 \$4,725 \$2,233 \$1,977 \$122,983 \$6,886 \$0 \$0 \$0 \$14 \$0 \$0 \$16,825 \$0	\$0 \$143,312 \$2,546 \$39,344 \$0 \$43,400 \$0 \$563,294 \$0 <b>\$791,897</b> \$13,198 \$21,321 \$13,768 \$4,839 \$195,844 \$13,606 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$973 \$160,524 \$914 \$41,867 \$3,543 \$64,592 \$0 \$626,353 \$0 <b>\$898,767</b> \$17,326 \$4,425 \$15,947 \$2,169 \$138,894 \$96,280 \$157 \$80,405 \$78,010 \$0 \$15 \$0 \$0 \$0	\$4,452 \$191,741 \$808 \$64,506 \$325 \$50,633 \$2,598 \$723,170 \$2,774 <b>\$1,041,008</b> \$15,696 \$4,752 \$7,294 \$4,642 \$257,706 \$12,363 \$0 \$81,843 \$72,772 \$0 \$318 \$0 \$0 \$8,994 \$774,578	65% 63% 79% -25% 42% 82% 78% 1% 227% 135% 110% 80%	-68% 64% 17% 28% 31%  19% -78% -47% -4% 32% -9%  -100%	19% -12% 54% -91% -22% 15%  16%  -9% -7% -54% 114% 86% -87% -100% 2% -7% > 500%
·	21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21200 Guidance Services; Counseling Services 21340 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21890 Special Education Administration; Other Special Education Administration 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Promotion Expenses 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Petty Cash 25195 Other Fiscal Services; Petty Cash 25190 Other Fiscal Services; Other 25200 Planning, Research, Development and Evaluation 25800 Other Technology Services 25910 Judgments 25920 Ditch Assessments	\$0 \$116,370 \$496 \$35,952 \$434 \$35,633 \$0 \$396,766 \$0 <b>\$585,655</b> \$15,088 \$4,725 \$2,233 \$1,977 \$122,983 \$6,886 \$0 \$0 \$0 \$14 \$0 \$0 \$16,825 \$0 \$0	\$0 \$143,312 \$2,546 \$39,344 \$0 \$43,400 \$0 \$563,294 \$0 <b>\$791,897</b> \$13,198 \$21,321 \$13,768 \$4,839 \$195,844 \$13,606 \$0 \$0 \$0 \$0 \$0 \$700 \$0 \$0 \$100 \$0 \$100 \$10	\$973 \$160,524 \$914 \$41,867 \$3,543 \$64,592 \$0 \$626,353 \$0 <b>\$898,767</b> \$17,326 \$4,425 \$15,947 \$2,169 \$138,894 \$96,280 \$157 \$80,405 \$78,010 \$0 \$15 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$4,452 \$191,741 \$808 \$64,506 \$325 \$50,633 \$2,598 \$723,170 \$2,774 <b>\$1,041,008</b> \$15,696 \$4,752 \$7,294 \$4,642 \$257,706 \$12,363 \$0 \$81,843 \$72,772 \$0 \$318 \$0 \$0 \$8,994 \$774,578 \$17	65% 63% 79% -25% 42% 82%  78%  4% 1% 227% 135% 110% 80%  -100% -47%	-68% 64% 17% 28% 31% 19% -78% -47% -4% 32% -9%	19% -12% 54% -91% -22% 15%  16%  16%  -9% -7% -54% 114% 86% -87% -100% 2% -7% > 500%
·	21190 Attendance and Social Work Services; Other Attendance and Social Work Services 2120 Guidance Services; Counseling Services 21340 Health Services; Murse Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21890 Special Education Administration; Other Special Education Administration 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Bank Account Service Charge 25193 Other Fiscal Services; Other 25400 Planning, Research, Development and Evaluation 25890 Other Technology Services	\$0 \$116,370 \$496 \$35,952 \$434 \$35,633 \$0 \$396,766 \$0 <b>\$585,655</b> \$15,088 \$4,725 \$2,233 \$1,977 \$122,983 \$6,886 \$0 \$0 \$0 \$14 \$0 \$0 \$16,825 \$0	\$0 \$143,312 \$2,546 \$39,344 \$0 \$43,400 \$0 \$563,294 \$0 <b>\$791,897</b> \$13,198 \$21,321 \$13,768 \$4,839 \$195,844 \$13,606 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$973 \$160,524 \$914 \$41,867 \$3,543 \$64,592 \$0 \$626,353 \$0 <b>\$898,767</b> \$17,326 \$4,425 \$15,947 \$2,169 \$138,894 \$96,280 \$157 \$80,405 \$78,010 \$0 \$15 \$0 \$0 \$0	\$4,452 \$191,741 \$808 \$64,506 \$325 \$50,633 \$2,598 \$723,170 \$2,774 <b>\$1,041,008</b> \$15,696 \$4,752 \$7,294 \$4,642 \$257,706 \$12,363 \$0 \$81,843 \$72,772 \$0 \$318 \$0 \$0 \$8,994 \$774,578	65% 63% 79% -25% 42% 82% 78% 1% 227% 135% 110% 80%	-68% 64% 17% 28% 31%  19% -78% -47% -4% 32% -9%  -100%	19% -12% 54% -91% -22% 15%  16%  16%  -9% -7% -54% 114% 86% -87% -100% 2% -7%  > 500%

## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data C A Beard Memorial School Corp (3455)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009 10 Y	ear Increase 3	Year Increase 1	Year Increase
Contain men action at caregory	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$15,568	\$18,233	\$19,053	\$24,421	57%	34%	28%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$56,844	\$139,825	\$178,137	\$111,052	95%	-21%	-38%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$961	\$825	\$248	\$0	0070	2170	0070
	26499 2007 Account Code - Other	\$34,252	\$98,837	\$42,809	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$2,736	\$2,535	\$3,204	\$3,209	17%	27%	0%
	26700 Operation and Maintenance of Plant Services; Insurance	\$57,493	\$132,738	\$116,183	\$114,773	100%	-14%	-1%
	27010 Student Transportation; Service Area Direction	\$71,357	\$68,573	\$101,762	\$113,045	58%	65%	11%
	27100 Student Transportation; Vehicle Operation	\$223,376	\$301,541	\$302,003	\$306,872	37%	2%	2%
	27200 Student Transportation; Monitoring Services	\$6,230	-\$438	\$4,466	\$11,488	84%	270	157%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$132,713	\$203,155	\$227,240	\$262,384	98%	29%	15%
	27400 Student Transportation; Purchase of School Buses	\$165,000	\$138,114	\$129,909	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$9,027	\$22,044	\$7,885	\$21,4 <b>7</b> 3	138%	-3%	172%
	27600 Student Transportation; Insurance on Pupils	\$0	\$2,000	\$0	\$0	10070	-100%	17270
	27900 Student Transportation; Other Student Transportation Services	\$1,061	\$2,074	\$387	\$ <b>751</b>	-29%	-64%	94%
	31100 Food Services Operations; Service Area Direction	\$24,600	\$23,547	\$29,609	\$17,278	-30%	-27%	-42%
	31200 Food Services Operations; Food Preparation and Dispensing	\$138,880	\$214,298	\$198,217	\$128,691	-7%	-40%	-35%
	31400 Food Services Operations; Food Purchases	\$123,258	\$117,862	\$160,230	\$88,980	-28%	-25%	-44%
	31900 Other Food Services	\$19,001	\$17,563	\$25,803	\$24,758	30%	41%	-4%
Overhead and Operational Total		\$1,852,177	\$2,945,215	\$3,397,694	\$4,111,674	122%	40%	21%
Overnead and Operational Total		\$1,032,177	Ψ2,943,213	ψ5,591,094	ΨΨ,111,07Ψ	122 /0	40 /0	2170
Nonoperational								
•	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$2,321	\$0			-100%
	33200 Community Recreation	\$56,542	\$55,555	\$71,191	\$314,751	457%	467%	342%
	33400 Athletic Coaches	\$49,555	\$69,573	\$152,758	\$186,948	277%	169%	22%
	33990 Other Community Services; Other	\$0	\$0	\$531	\$0			-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$71,317	\$3,211	\$9,968	\$33,746	-53%	> 500%	239%
	43000 Facilities Acquisition and Construction; Professional Services	\$4,200	\$1,108	\$300	\$1,388	-67%	25%	363%
	45100 Building Acquisition, Construction and Improvements	\$151,606	\$35,088	\$68,570	\$58,001	-62%	65%	-15%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$9,887	\$0	\$0	\$9,981	1%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$138,341	\$99,929	\$109,202	\$54,770	-60%	-45%	-50%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$90,946	\$88,787	\$11,740	\$1,393	-98%	-98%	-88%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$21,491	\$1,524,372			> 500%
	53100 Debt Services; Lease Rental; Buildings; Principal	\$490,933	\$827,222	\$766,839	\$711,858	45%	-14%	-7%
	54200 Common School Fund; Principal	\$134,382	\$1,246,407	\$1,286,166	\$624,887	365%	-50%	-51%
	60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$0	\$500			
Nonoperational Total		\$1,197,708	\$2,426,879	\$2,501,077	\$3,522,594	194%	45%	41%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$57,852	\$41,504	\$46,330	<b>\$0</b>			
	26492 2007 Account Code - Social Security	\$394,329	\$463,507	\$179,073	<b>\$0</b>			
	26493 2007 Account Code - Workmen's Compensation	\$11,476	\$23,672	<b>\$0</b>	<b>\$0</b>			
	26494 2007 Account Code - Group Insurance	\$517,600	\$950,505	\$491,208	<b>\$0</b>			
	26496 2007 Account Code - Unemployment Compensation	\$1,876	\$0	\$6,437	\$0			
Prorated By Fund Total		\$983,133	\$1,479,188	\$723,049	\$0			