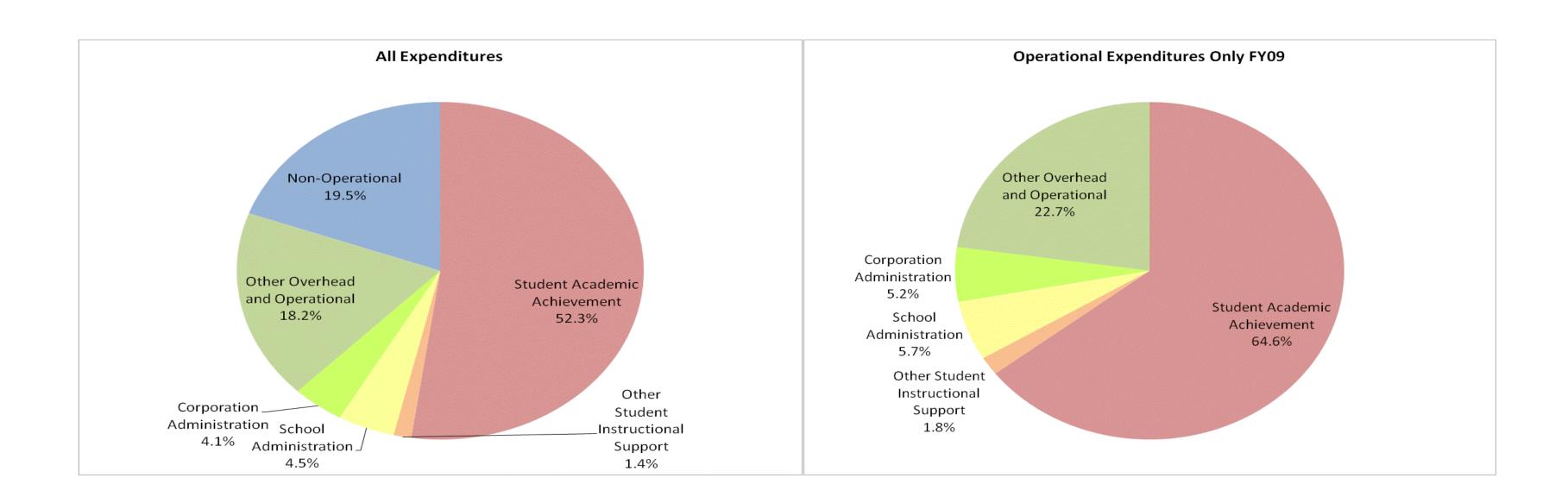
## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data Argos Community Schools (5470)

## **Argos Community Schools (5470)**

	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of To	
Student Instructional Category	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Ехр
Student Academic Achievement	\$2,896,704	55.0%	\$3,321,795	51.5%	\$3,512,835	56.2%	\$3,449,660	52.3%
Student Instructional Support	\$339,250	6.4%	\$430,867	6.7%	\$418,287	6.7%	\$391,782	5.9%
Overhead and Operational	\$1,205,026	22.9%	\$1,487,088	23.0%	\$1,575,275	25.2%	\$1,472,342	22.3%
Nonoperational Nonoperational	\$821,181	15.6%	\$1,212,889	18.8%	\$746,279	11.9%	\$1,283,961	19.5%
Grand Total	\$5,262,161		\$6,452,639		\$6,252,677	2%	\$6,597,745	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	61.5%	58.2%	62.9%	58.2%



## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data Argos Community Schools (5470)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009 10	Year Increase 3	Year Increase 1	Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$168,753	\$159,742			-5%
	11100 Regular Programs; Elementary	\$997,131	\$1,210,097	\$1,157,983	\$1,311,002	31%	8%	13%
	11300 Regular Programs; High School 11350 Regular Programs; High School; Academic Honors Diploma	\$887,573 \$0	\$862,681 \$11,243	\$1,165,636 \$0	\$1,285,457 \$13,815	45%	49% 23%	10%
	11420 Vocational Education; Agriculture B	\$28,752	\$11,243 \$34,481	\$43,527	\$13,813 \$49,969	74%	45%	15%
	11450 Vocational Education; Agriculture B	\$24,264	\$39,072	\$43,987	\$51,554	112%	32%	17%
	11590 Other Vocational Education Programs	\$8,909	\$0	\$0	\$0	-100%	0_70	11,0
	12210 Mental Disabilities; Mild Mental Disabilities	\$217	\$0	\$0	\$0	-100%		
	12340 Physical Impairment; Hearing Impairment	\$255	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	-100%		
	12350 Physical Impairment; Homebound	\$0	\$0	\$0	\$475			
	12510 Culturally Different; Communication Disorders	\$0	\$410	\$733	\$151		-63%	-79%
	12520 Culturally Different; Compensatory	\$1,287 \$8,045	\$22 \$381	\$6,263 \$76	\$980 \$293	-24% -97%	> 500% -23%	-84% 286%
	12610 Learning Disability 12710 Equal Opportunity At Risk	\$8,915 \$47,535	\$40,031	\$42,485	\$293 \$47,622	0%	-23% 19%	12%
	14100 Summer School Programs; Elementary	\$8,955	\$11,922	\$10,520	\$5,470	-39%	-54%	-48%
	14300 Summer School Programs; High School	\$33,881	\$23,576	\$40,009	\$18,855	-44%	-20%	-53%
	16100 Remediation Testing	\$18,261	\$6,449	\$10,562	\$6,674	-63%	3%	-37%
	16200 Preventive Remediation	\$525	\$1,843	<b>\$0</b>	\$111	-79%	-94%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$12,078	\$15,503	\$6,768	\$9,291	-23%	-40%	37%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$261,049	\$353,572	\$389,999	\$270,822	4%	-23%	-31%
	22120 Improvement of Instruction; Instruction and Curriculum Development 22130 Improvement of Instruction; Instructional Staff Training	\$2,018 \$1,453	\$16,918 \$0	\$1,798 \$232	\$1,431 \$5,186	-29% 257%	-92%	-20% > 500%
	22210 Library/Media Services; Service Area Direction	\$1,453 \$12,333	\$0 \$0	\$232 \$6,181	\$5,186 \$44,106	257% 258%		> 500% > 500%
	22220 Library/Media Services; School Library	\$75,320	\$83, <b>500</b>	\$93,162	\$95,811	27%	15%	3%
	22230 Library/Media Services; Audiovisual	\$7,824	\$7,287	\$4,204	\$1,212	-85%	-83%	<b>-71%</b>
	22250 Library/Media Services; Computer Assisted Instruction Services	\$65	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$1,000	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	-100%		
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$1,000			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$41,887	\$57,995	\$58,381	\$67,713	62%	17%	16%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service 26497 2007 Account Code - Teachers Retirement Fund	\$3,426 \$07,004	\$1,026 \$406.444	\$702 \$56,821	\$916	-73%	-11%	30%
Student Academic Achievement Total	20497 2007 Account Code - Teachers Retirement Fund	\$97,091 <b>\$2,582,005</b>	\$106,144 <b>\$2,884,153</b>	\$3,308,781	\$0 \$3,449,660	34%	20%	4%
Charles the structional Commont								
Student Instructional Support	24.220 Cuidenes Semines Counceling Semines	¢40.447	¢42.724	¢50.245	<b>CEE 04C</b>	400/	200/	40/
Student Instructional Support	21220 Guidance Services; Counseling Services	\$48,117 \$21,658	\$43,734 \$25,105	\$58,315 \$30,700	\$55,846 \$36,461	16% 68%	28% 45%	-4% 18%
Student Instructional Support	21340 Health Services; Nurse Services	\$21,658	\$25,105	\$30,799	\$36,461	68%	45%	18%
Student Instructional Support		\$21,658 \$94	\$25,105 \$383	\$30,799 \$314			45% 26%	18% 53%
Student Instructional Support  Student Instructional Support Total	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services	\$21,658	\$25,105	\$30,799	\$36,461 \$480	68% 414%	45%	18%
Student Instructional Support Total	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services	\$21,658 \$94 \$224,968	\$25,105 \$383 \$298,120	\$30,799 \$314 \$296,286	\$36,461 \$480 \$298,994	68% 414% 33%	45% 26% 0%	18% 53% 1%
	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services	\$21,658 \$94 \$224,968 <b>\$294,837</b>	\$25,105 \$383 \$298,120 <b>\$367,342</b>	\$30,799 \$314 \$296,286 <b>\$385,714</b>	\$36,461 \$480 \$298,994	68% 414% 33% <b>33%</b>	45% 26% 0% <b>7%</b>	18% 53% 1% <b>2%</b>
Student Instructional Support Total	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal	\$21,658 \$94 \$224,968	\$25,105 \$383 \$298,120	\$30,799 \$314 \$296,286	\$36,461 \$480 \$298,994 <b>\$391,782</b>	68% 414% 33%	45% 26% 0%	18% 53% 1%
Student Instructional Support Total	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services	\$21,658 \$94 \$224,968 <b>\$294,837</b> \$5,988 \$38,734 \$3,685	\$25,105 \$383 \$298,120 <b>\$367,342</b> \$11,205 \$40,912 \$3,850	\$30,799 \$314 \$296,286 <b>\$385,714</b> \$17,801 \$53,477 \$5,260	\$36,461 \$480 \$298,994 <b>\$391,782</b> \$11,910 \$64,196 \$4,828	68% 414% 33% <b>33%</b> 99% 66% 31%	45% 26% 0% <b>7%</b> 6% 57% 25%	18% 53% 1% <b>2%</b> -33% 20% -8%
Student Instructional Support Total	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses	\$21,658 \$94 \$224,968 <b>\$294,837</b> \$5,988 \$38,734 \$3,685 \$974	\$25,105 \$383 \$298,120 <b>\$367,342</b> \$11,205 \$40,912 \$3,850 \$329	\$30,799 \$314 \$296,286 <b>\$385,714</b> \$17,801 \$53,477 \$5,260 \$1,513	\$36,461 \$480 \$298,994 <b>\$391,782</b> \$11,910 \$64,196 \$4,828 \$1,446	68% 414% 33% <b>33%</b> 99% 66% 31% 48%	45% 26% 0% <b>7%</b> 6% 57% 25% 339%	18% 53% 1% 2% -33% 20% -8% -4%
Student Instructional Support Total	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services	\$21,658 \$94 \$224,968 <b>\$294,837</b> \$5,988 \$38,734 \$3,685 \$974 \$6,297	\$25,105 \$383 \$298,120 <b>\$367,342</b> \$11,205 \$40,912 \$3,850 \$329 \$11,082	\$30,799 \$314 \$296,286 <b>\$385,714</b> \$17,801 \$53,477 \$5,260 \$1,513 \$10,341	\$36,461 \$480 \$298,994 <b>\$391,782</b> \$11,910 \$64,196 \$4,828 \$1,446 \$2,201	68% 414% 33% 33% 99% 66% 31% 48% -65%	45% 26% 0% <b>7%</b> 6% 57% 25% 339% -80%	18% 53% 1% 2% -33% 20% -8% -4% -79%
Student Instructional Support Total	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent	\$21,658 \$94 \$224,968 <b>\$294,837</b> \$5,988 \$38,734 \$3,685 \$974 \$6,297 \$107,551	\$25,105 \$383 \$298,120 <b>\$367,342</b> \$11,205 \$40,912 \$3,850 \$329 \$11,082 \$126,303	\$30,799 \$314 \$296,286 <b>\$385,714</b> \$17,801 \$53,477 \$5,260 \$1,513 \$10,341 \$153,990	\$36,461 \$480 \$298,994 <b>\$391,782</b> \$11,910 \$64,196 \$4,828 \$1,446 \$2,201 \$184,060	68% 414% 33% 33%  99% 66% 31% 48% -65% 71%	45% 26% 0% <b>7%</b> 6% 57% 25% 339% -80% 46%	18% 53% 1% <b>2%</b> -33% 20% -8% -4% -79% 20%
Student Instructional Support Total	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations	\$21,658 \$94 \$224,968 <b>\$294,837</b> \$5,988 \$38,734 \$3,685 \$974 \$6,297 \$107,551 \$1,020	\$25,105 \$383 \$298,120 <b>\$367,342</b> \$11,205 \$40,912 \$3,850 \$329 \$11,082 \$126,303 \$700	\$30,799 \$314 \$296,286 <b>\$385,714</b> \$17,801 \$53,477 \$5,260 \$1,513 \$10,341 \$153,990 \$700	\$36,461 \$480 \$298,994 <b>\$391,782</b> \$11,910 \$64,196 \$4,828 \$1,446 \$2,201 \$184,060 \$700	68% 414% 33% 33% 99% 66% 31% 48% -65%	45% 26% 0% 7%  6% 57% 25% 339% -80% 46% 0%	18% 53% 1% 2% -33% 20% -8% -4% -79% 20% 0%
Student Instructional Support Total	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations 25110 Fiscal Services; Office of The Business Manager	\$21,658 \$94 \$224,968 <b>\$294,837</b> \$5,988 \$38,734 \$3,685 \$974 \$6,297 \$107,551 \$1,020 \$0	\$25,105 \$383 \$298,120 <b>\$367,342</b> \$11,205 \$40,912 \$3,850 \$329 \$11,082 \$126,303 \$700 \$3,584	\$30,799 \$314 \$296,286 <b>\$385,714</b> \$17,801 \$53,477 \$5,260 \$1,513 \$10,341 \$153,990 \$700 \$6,654	\$36,461 \$480 \$298,994 <b>\$391,782</b> \$11,910 \$64,196 \$4,828 \$1,446 \$2,201 \$184,060 \$700 \$2,451	68% 414% 33% 33%  99% 66% 31% 48% -65% 71%	45% 26% 0% 7%  6% 57% 25% 339% -80% 46% 0% -32%	18% 53% 1% 2% -33% 20% -8% -4% -79% 20% 0% -63%
Student Instructional Support Total	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations 25110 Fiscal Services; Office of The Business Manager 25160 Fiscal Services; Financial Accounting	\$21,658 \$94 \$224,968 <b>\$294,837</b> \$5,988 \$38,734 \$3,685 \$974 \$6,297 \$107,551 \$1,020 \$0 \$0	\$25,105 \$383 \$298,120 <b>\$367,342</b> \$11,205 \$40,912 \$3,850 \$329 \$11,082 \$126,303 \$700 \$3,584 \$430	\$30,799 \$314 \$296,286 <b>\$385,714</b> \$17,801 \$53,477 \$5,260 \$1,513 \$10,341 \$153,990 \$700 \$6,654 \$519	\$36,461 \$480 \$298,994 <b>\$391,782</b> \$11,910 \$64,196 \$4,828 \$1,446 \$2,201 \$184,060 \$700 \$2,451 \$822	68% 414% 33% 33%  99% 66% 31% 48% -65% 71%	45% 26% 0% 7%  6% 57% 25% 339% -80% 46% 0% -32% 91%	18% 53% 1% 2% -33% 20% -8% -4% -79% 20% 0%
Student Instructional Support Total	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations 25110 Fiscal Services; Office of The Business Manager	\$21,658 \$94 \$224,968 <b>\$294,837</b> \$5,988 \$38,734 \$3,685 \$974 \$6,297 \$107,551 \$1,020 \$0	\$25,105 \$383 \$298,120 <b>\$367,342</b> \$11,205 \$40,912 \$3,850 \$329 \$11,082 \$126,303 \$700 \$3,584	\$30,799 \$314 \$296,286 <b>\$385,714</b> \$17,801 \$53,477 \$5,260 \$1,513 \$10,341 \$153,990 \$700 \$6,654	\$36,461 \$480 \$298,994 <b>\$391,782</b> \$11,910 \$64,196 \$4,828 \$1,446 \$2,201 \$184,060 \$700 \$2,451	68% 414% 33% 33%  99% 66% 31% 48% -65% 71%	45% 26% 0% 7%  6% 57% 25% 339% -80% 46% 0% -32%	18% 53% 1% 2% -33% 20% -8% -4% -79% 20% 0% -63%
Student Instructional Support Total	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations 25110 Fiscal Services; Office of The Business Manager 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue	\$21,658 \$94 \$224,968 <b>\$294,837</b> \$5,988 \$38,734 \$3,685 \$974 \$6,297 \$107,551 \$1,020 \$0 \$0 \$0	\$25,105 \$383 \$298,120 <b>\$367,342</b> \$11,205 \$40,912 \$3,850 \$329 \$11,082 \$126,303 \$700 \$3,584 \$430 \$2,000 \$0	\$30,799 \$314 \$296,286 <b>\$385,714</b> \$17,801 \$53,477 \$5,260 \$1,513 \$10,341 \$153,990 \$700 \$6,654 \$519 \$0 \$72 \$0	\$36,461 \$480 \$298,994 <b>\$391,782</b> \$11,910 \$64,196 \$4,828 \$1,446 \$2,201 \$184,060 \$700 \$2,451 \$822 \$0 \$0 \$0	68% 414% 33% 33%  99% 66% 31% 48% -65% 71%	45% 26% 0% 7%  6% 57% 25% 339% -80% 46% 0% -32% 91%	18% 53% 1% 2% -33% 20% -8% -4% -79% 20% 0% -63% 58%
Student Instructional Support Total	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations 25110 Fiscal Services; Office of The Business Manager 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Printed Forms 25195 Other Fiscal Services; Bank Account Service Charge 25600 Public Information Services	\$21,658 \$94 \$224,968 <b>\$294,837</b> \$5,988 \$38,734 \$3,685 \$974 \$6,297 \$107,551 \$1,020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$25,105 \$383 \$298,120 <b>\$367,342</b> \$11,205 \$40,912 \$3,850 \$329 \$11,082 \$126,303 \$700 \$3,584 \$430 \$2,000 \$0 \$0 \$0	\$30,799 \$314 \$296,286 <b>\$385,714</b> \$17,801 \$53,477 \$5,260 \$1,513 \$10,341 \$153,990 \$700 \$6,654 \$519 \$0 \$72 \$0 \$0	\$36,461 \$480 \$298,994 <b>\$391,782</b> \$11,910 \$64,196 \$4,828 \$1,446 \$2,201 \$184,060 \$700 \$2,451 \$822 \$0 \$0 \$370 \$0	68% 414% 33% 33% 33% 99% 66% 31% 48% -65% 71% -31%	45% 26% 0% 7%  6% 57% 25% 339% -80% 46% 0% -32% 91%	18% 53% 1% 2% -33% 20% -8% -4% -79% 20% 0% -63% 58%
Student Instructional Support Total	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations 25110 Fiscal Services; Office of The Business Manager 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Printed Forms 25195 Other Fiscal Services; Bank Account Service Charge 25600 Public Information Services 25750 Personnel Services; Health Services	\$21,658 \$94 \$224,968 <b>\$294,837</b> \$5,988 \$38,734 \$3,685 \$974 \$6,297 \$107,551 \$1,020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$5,988	\$25,105 \$383 \$298,120 <b>\$367,342</b> \$11,205 \$40,912 \$3,850 \$329 \$11,082 \$126,303 \$700 \$3,584 \$430 \$2,000 \$0 \$0 \$0	\$30,799 \$314 \$296,286 <b>\$385,714</b> \$17,801 \$53,477 \$5,260 \$1,513 \$10,341 \$153,990 \$700 \$6,654 \$519 \$0 \$72 \$0 \$0	\$36,461 \$480 \$298,994 <b>\$391,782</b> \$11,910 \$64,196 \$4,828 \$1,446 \$2,201 \$184,060 \$700 \$2,451 \$822 \$0 \$0 \$0 \$370 \$0 \$0	68% 414% 33% 33% 33% 99% 66% 31% 48% -65% 71% -31%	45% 26% 0% 7%  6% 57% 25% 339% -80% 46% 0% -32% 91% -100%	18% 53% 1% 2%  -33% 20% -8% -4% -79% 20% 0% -63% 58%  -100%
Student Instructional Support Total	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations 25110 Fiscal Services; Office of The Business Manager 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Bank Account Service Charge 25600 Public Information Services 25750 Personnel Services; Health Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$21,658 \$94 \$224,968 <b>\$294,837</b> \$5,988 \$38,734 \$3,685 \$974 \$6,297 \$107,551 \$1,020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10 \$10,735 \$10,735 \$10,735 \$10,735 \$10,735	\$25,105 \$383 \$298,120 <b>\$367,342</b> \$11,205 \$40,912 \$3,850 \$329 \$11,082 \$126,303 \$700 \$3,584 \$430 \$2,000 \$0 \$0 \$0 \$0 \$0	\$30,799 \$314 \$296,286 <b>\$385,714</b> \$17,801 \$53,477 \$5,260 \$1,513 \$10,341 \$153,990 \$700 \$6,654 \$519 \$0 \$72 \$0 \$0 \$0 \$413,325	\$36,461 \$480 \$298,994 <b>\$391,782</b> \$11,910 \$64,196 \$4,828 \$1,446 \$2,201 \$184,060 \$700 \$2,451 \$822 \$0 \$0 \$0 \$370 \$0 \$417,183	68% 414% 33% 33% 33% 99% 66% 31% 48% -65% 71% -31%	45% 26% 0% 7%  6% 57% 25% 339% -80% 46% 0% -32% 91% -100%	18% 53% 1% 2%  -33% 20% -8% -4% -79% 20% 0% -63% 58%  -100%
Student Instructional Support Total	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations 25110 Fiscal Services; Office of The Business Manager 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Printed Forms 25195 Other Fiscal Services; Bank Account Service Charge 25600 Public Information Services 25750 Personnel Services; Health Services 26200 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$21,658 \$94 \$224,968 <b>\$294,837</b> \$5,988 \$38,734 \$3,685 \$974 \$6,297 \$107,551 \$1,020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$25,105 \$383 \$298,120 <b>\$367,342</b> \$11,205 \$40,912 \$3,850 \$329 \$11,082 \$126,303 \$700 \$3,584 \$430 \$2,000 \$0 \$0 \$0 \$0 \$427,817 \$685	\$30,799 \$314 \$296,286 <b>\$385,714</b> \$17,801 \$53,477 \$5,260 \$1,513 \$10,341 \$153,990 \$700 \$6,654 \$519 \$0 \$72 \$0 \$0 \$0 \$413,325 \$3,377	\$36,461 \$480 \$298,994 <b>\$391,782</b> \$11,910 \$64,196 \$4,828 \$1,446 \$2,201 \$184,060 \$700 \$2,451 \$822 \$0 \$0 \$0 \$370 \$0 \$417,183 \$193	68% 414% 33% 33% 33% 99% 66% 31% 48% -65% 71% -31%	45% 26% 0% 7%  6% 57% 25% 339% -80% 46% 0% -32% 91% -100%	18% 53% 1% 2% -33% 20% -8% -4% -79% 20% 0% -63% 58% -100%
Student Instructional Support Total	21340 Health Services; Other Health Services 21390 Health Services; Other Health Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations 25110 Fiscal Services; Office of The Business Manager 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Printed Forms 25195 Other Fiscal Services; Bank Account Service Charge 25600 Public Information Services 25750 Personnel Services; Health Services 26200 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$21,658 \$94 \$224,968 <b>\$294,837</b> \$5,988 \$38,734 \$3,685 \$974 \$6,297 \$107,551 \$1,020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$25,105 \$383 \$298,120 <b>\$367,342</b> \$11,205 \$40,912 \$3,850 \$329 \$11,082 \$126,303 \$700 \$3,584 \$430 \$2,000 \$0 \$0 \$0 \$0 \$0 \$10 \$10 \$10 \$10 \$10 \$	\$30,799 \$314 \$296,286 <b>\$385,714</b> \$17,801 \$53,477 \$5,260 \$1,513 \$10,341 \$153,990 \$700 \$6,654 \$519 \$0 \$72 \$0 \$0 \$0 \$413,325 \$3,377 \$125,784	\$36,461 \$480 \$298,994 <b>\$391,782</b> \$11,910 \$64,196 \$4,828 \$1,446 \$2,201 \$184,060 \$700 \$2,451 \$822 \$0 \$0 \$0 \$370 \$0 \$417,183 \$193 \$189,074	68% 414% 33% 33% 33% 99% 66% 31% 48% -65% 71% -31%	45% 26% 0% 7%  6% 57% 25% 339% -80% 46% 0% -32% 91% -100%	18% 53% 1% 2%  -33% 20% -8% -4% -79% 20% 0% -63% 58%  -100%
Student Instructional Support Total	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Promotion Expenses 23191 Executive Administration; Office of The Superintendent 23230 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations 25110 Fiscal Services; Office of The Business Manager 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Bank Account Service Charge 25600 Public Information Services 25750 Personnel Services; Health Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services; Central; Other Staff Services; Official Bonds	\$21,658 \$94 \$224,968 <b>\$294,837</b> \$5,988 \$38,734 \$3,685 \$974 \$6,297 \$107,551 \$1,020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$25,105 \$383 \$298,120 <b>\$367,342</b> \$11,205 \$40,912 \$3,850 \$329 \$11,082 \$126,303 \$700 \$3,584 \$430 \$2,000 \$0 \$0 \$0 \$0 \$10 \$10 \$10 \$10 \$10 \$10	\$30,799 \$314 \$296,286 <b>\$385,714</b> \$17,801 \$53,477 \$5,260 \$1,513 \$10,341 \$153,990 \$700 \$6,654 \$519 \$0 \$72 \$0 \$0 \$1,513 \$10,341 \$153,990 \$700 \$1,513 \$10,341 \$153,990 \$1,513 \$10,341 \$153,990 \$700 \$1,513 \$10,341 \$153,990 \$700 \$1,513 \$10,341 \$153,990 \$1,513 \$10,341 \$153,990 \$1,513 \$10,341 \$153,990 \$1,513 \$10,341 \$153,990 \$1,513 \$1,51	\$36,461 \$480 \$298,994 <b>\$391,782</b> \$11,910 \$64,196 \$4,828 \$1,446 \$2,201 \$184,060 \$700 \$2,451 \$822 \$0 \$0 \$0 \$370 \$0 \$1417,183 \$193 \$189,074 \$0	68% 414% 33% 33% 33% 99% 66% 31% 48% -65% 71% -31%	45% 26% 0% 7%  6% 57% 25% 339% -80% 46% 0% -32% 91% -100%	18% 53% 1% 2% -33% 20% -8% -4% -79% 20% 0% -63% 58% -100%
Student Instructional Support Total	23140 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Promotion Expenses 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations 25110 Fiscal Services; Office of The Business Manager 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Printed Forms 25195 Other Fiscal Services; Bank Account Service Charge 25600 Public Information Services 25750 Personnel Services; Health Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26499 2007 Account Code - Other	\$21,658 \$94 \$224,968 <b>\$294,837</b> \$5,988 \$38,734 \$3,685 \$974 \$6,297 \$107,551 \$1,020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$107,870 \$107,870 \$0 \$12,451	\$25,105 \$383 \$298,120 <b>\$367,342</b> \$11,205 \$40,912 \$3,850 \$329 \$11,082 \$126,303 \$700 \$3,584 \$430 \$2,000 \$0 \$0 \$0 \$0 \$0 \$10 \$10 \$10 \$10 \$10 \$	\$30,799 \$314 \$296,286 <b>\$385,714</b> \$17,801 \$53,477 \$5,260 \$1,513 \$10,341 \$153,990 \$700 \$6,654 \$519 \$0 \$72 \$0 \$0 \$1,513 \$10,341 \$153,990 \$1,513 \$10,341 \$153,990 \$1,513 \$10,341 \$153,990 \$1,513 \$10,341 \$153,990 \$1,513 \$10,341 \$153,990 \$1,513 \$1,513 \$10,341 \$153,990 \$1,513 \$1,51	\$36,461 \$480 \$298,994 <b>\$391,782</b> \$11,910 \$64,196 \$4,828 \$1,446 \$2,201 \$184,060 \$700 \$2,451 \$822 \$0 \$0 \$0 \$370 \$0 \$1417,183 \$193 \$189,074 \$0 \$0	68% 414% 33% 33% 33% 99% 66% 31% 48% -65% 71% -31%	45% 26% 0% 7%  6% 57% 25% 339% -80% 46% 0% -32% 91% -100%	18% 53% 1% 2% -33% 20% -8% -4% -79% 20% 0% -63% 58% -100%
Student Instructional Support Total	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Promotion Expenses 23191 Executive Administration; Office of The Superintendent 23230 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations 25110 Fiscal Services; Office of The Business Manager 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Bank Account Service Charge 25600 Public Information Services 25750 Personnel Services; Health Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services; Central; Other Staff Services; Official Bonds	\$21,658 \$94 \$224,968 <b>\$294,837</b> \$5,988 \$38,734 \$3,685 \$974 \$6,297 \$107,551 \$1,020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$25,105 \$383 \$298,120 <b>\$367,342</b> \$11,205 \$40,912 \$3,850 \$329 \$11,082 \$126,303 \$700 \$3,584 \$430 \$2,000 \$0 \$0 \$0 \$0 \$10 \$10 \$10 \$10 \$10 \$10	\$30,799 \$314 \$296,286 <b>\$385,714</b> \$17,801 \$53,477 \$5,260 \$1,513 \$10,341 \$153,990 \$700 \$6,654 \$519 \$0 \$72 \$0 \$0 \$1,513 \$10,341 \$153,990 \$700 \$1,513 \$10,341 \$153,990 \$1,513 \$10,341 \$153,990 \$700 \$1,513 \$10,341 \$153,990 \$700 \$1,513 \$10,341 \$153,990 \$1,513 \$10,341 \$153,990 \$1,513 \$10,341 \$153,990 \$1,513 \$10,341 \$153,990 \$1,513 \$1,51	\$36,461 \$480 \$298,994 <b>\$391,782</b> \$11,910 \$64,196 \$4,828 \$1,446 \$2,201 \$184,060 \$700 \$2,451 \$822 \$0 \$0 \$0 \$370 \$0 \$1417,183 \$193 \$189,074 \$0	68% 414% 33% 33% 33% 99% 66% 31% 48% -65% 71% -31%	45% 26% 0% 7%  6% 57% 25% 339% -80% 46% 0% -32% 91% -100%	18% 53% 1% 2% -33% 20% -8% -4% -79% 20% 0% -63% 58% -100%
Student Instructional Support Total	23140 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Legal Services 23190 Board of Education; Other Governing Body Services 23190 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations 25110 Fiscal Services; Office of The Business Manager 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Printed Forms 25195 Other Fiscal Services; Bank Account Service Charge 25600 Public Information Services 25750 Personnel Services; Health Services; 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26499 Operation and Maintenance of Plant Services; Security Services	\$21,658 \$94 \$224,968 <b>\$294,837</b> \$5,988 \$38,734 \$3,685 \$974 \$6,297 \$107,551 \$1,020 \$0 \$0 \$0 \$0 \$0 \$0 \$107,870 \$107,870 \$0 \$12,451 \$0	\$25,105 \$383 \$298,120 <b>\$367,342</b> \$11,205 \$40,912 \$3,850 \$329 \$11,082 \$126,303 \$700 \$3,584 \$430 \$2,000 \$0 \$0 \$0 \$0 \$0 \$0 \$126,303 \$700 \$3,584 \$430 \$2,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$30,799 \$314 \$296,286 <b>\$385,714</b> \$17,801 \$53,477 \$5,260 \$1,513 \$10,341 \$153,990 \$700 \$6,654 \$519 \$0 \$72 \$0 \$0 \$1,513 \$10,341 \$153,990 \$700 \$6,654 \$519 \$0 \$72 \$0 \$0 \$1,513 \$10,341 \$153,990 \$700 \$6,654 \$519 \$0 \$0 \$0 \$0 \$0 \$0 \$1,513 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$36,461 \$480 \$298,994 <b>\$391,782</b> \$11,910 \$64,196 \$4,828 \$1,446 \$2,201 \$184,060 \$700 \$2,451 \$822 \$0 \$0 \$0 \$370 \$0 \$1,7183 \$193 \$189,074 \$0 \$0 \$1,000	68% 414% 33% 33% 33%  99% 66% 31% 48% -65% 71% -31%  -100% -35% 75%	45% 26% 0% 7%  6% 57% 25% 339% -80% 46% 0% -32% 91% -100%	18% 53% 1% 2% -33% 20% -8% -4% -79% 20% 0% -63% 58% -100%
Student Instructional Support Total	23140 Health Services; Other Health Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations 25110 Fiscal Services; Office of The Business Manager 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Printed Forms 25193 Other Fiscal Services; Bank Account Service Charge 25600 Public Information Services 25750 Personnel Services; Health Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26499 2007 Account Code - Other 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 26800 Operation and Maintenance of Plant Services; Other Operation and Maintena	\$21,658 \$94 \$224,968 <b>\$294,837</b> \$5,988 \$38,734 \$3,685 \$974 \$6,297 \$107,551 \$1,020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,020 \$0 \$1,020 \$0 \$0 \$0 \$0 \$1,020 \$1,	\$25,105 \$383 \$298,120 <b>\$367,342</b> \$11,205 \$40,912 \$3,850 \$329 \$11,082 \$126,303 \$700 \$3,584 \$430 \$2,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,655 \$1,65	\$30,799 \$314 \$296,286 <b>\$385,714</b> \$17,801 \$53,477 \$5,260 \$1,513 \$10,341 \$153,990 \$700 \$6,654 \$519 \$0 \$72 \$0 \$0 \$1,513 \$10,341 \$153,990 \$700 \$6,654 \$519 \$0 \$1,513 \$10,341 \$153,990 \$700 \$6,654 \$519 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,513 \$	\$36,461 \$480 \$298,994 <b>\$391,782</b> \$11,910 \$64,196 \$4,828 \$1,446 \$2,201 \$184,060 \$700 \$2,451 \$822 \$0 \$0 \$0 \$1,446 \$1,446 \$2,201 \$1,446 \$1,446 \$2,201 \$1,446 \$	68% 414% 33% 33% 33%  99% 66% 31% 48% -65% 71% -31%  -100% -35%  75%  93% > 500% 136%	45% 26% 0% 7%  6% 57% 25% 339% -80% 46% 0% -32% 91% -100%  -2% -72% 100%	18% 53% 1% 2%  -33% 20% -8% -4% -79% 20% 0% -63% 58%  -100%  1% -94% 50%
Student Instructional Support Total	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations 25110 Fiscal Services; Office of The Business Manager 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Printed Forms 25195 Other Fiscal Services; Bank Account Service Charge 25600 Public Information Services 25750 Personnel Services; Health Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26499 2007 Account Code - Other 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant Serv	\$21,658 \$94 \$224,968 <b>\$294,837</b> \$5,988 \$38,734 \$3,685 \$974 \$6,297 \$107,551 \$1,020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$107,870 \$0 \$107,870 \$0 \$107,870 \$0 \$12,451 \$0 \$21,056 \$3,420	\$25,105 \$383 \$298,120 <b>\$367,342</b> \$11,205 \$40,912 \$3,850 \$329 \$11,082 \$126,303 \$700 \$3,584 \$430 \$2,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10 \$10 \$10 \$10	\$30,799 \$314 \$296,286 <b>\$385,714</b> \$17,801 \$53,477 \$5,260 \$1,513 \$10,341 \$153,990 \$700 \$6,654 \$519 \$0 \$72 \$0 \$0 \$1,513 \$10,341 \$153,990 \$700 \$6,654 \$519 \$0 \$72 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$37,784 \$225 \$53,528 \$0 \$37,659 \$0	\$36,461 \$480 \$298,994 <b>\$391,782</b> \$11,910 \$64,196 \$4,828 \$1,446 \$2,201 \$184,060 \$700 \$2,451 \$822 \$0 \$0 \$0 \$370 \$0 \$1,100 \$417,183 \$193 \$189,074 \$0 \$0 \$1,000 \$40,653 \$38,674	68% 414% 33% 33% 33%  99% 66% 31% 48% -65% 71% -31%  -100% -35%  75%	45% 26% 0% 7%  6% 57% 25% 339% -80% 46% 0% -32% 91% -100%  -2% -72% 100%	18% 53% 1% 2%  -33% 20% -8% -4% -79% 20% 0% -63% 58%  -100%

## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data Argos Community Schools (5470)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009 10	Year Increase	3 Year Increase	1 Year Increase
5 ,	27300 Student Transportation; Vehicle Servicing and Maintenance	\$64,747	\$100,671	\$124,917	\$111,463	72%	11%	-11%
	27400 Student Transportation; Purchase of School Buses	\$151,496	\$46,279	\$139,530	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$6,009	\$7,643	\$7,319	\$7,407	23%	-3%	1%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$1,664	\$5,898	\$6,349		282%	8%
	27900 Student Transportation; Other Student Transportation Services	\$1,814	\$3,513	\$2,688	\$10,348	471%	195%	285%
	27910 Student Transportation; Bus Driver Training	\$0	\$1,188	\$1,139	\$852		-28%	-25%
	31200 Food Services Operations; Food Preparation and Dispensing	\$78,085	\$78,410	\$96,302	\$116,717	49%	49%	21%
	31400 Food Services Operations; Food Purchases	\$87,274	\$81,139	\$97,763	\$106,543	22%	31%	9%
	31900 Other Food Services	\$6,735	\$5,238	\$6,866	\$5,016	-26%	-4%	-27%
Overhead and Operational Total		\$1,119,638	\$1,370,888	\$1,513,030	\$1,472,342	32%	7%	-3%
Nonoperational								
Nonoporational	33100 Community Service Operations; Direction of Community Services	\$421	\$779	\$331	\$70	-83%	-91%	-79%
	33200 Community Recreation	\$1,733	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$49,420	\$78,363	\$77,173	\$90,805	84%	16%	18%
	43000 Facilities Acquisition and Construction; Professional Services	\$1,100	\$11,936	\$10,391	\$328,219	> 500%	> 500%	> 500%
	45100 Building Acquisition, Construction and Improvements	\$2,311	\$207,813	\$84,870	\$71,954	> 500%	-65%	-15%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$46,924	\$1,568	\$13,708		-71%	> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$17,257	\$23,910	\$9,813	\$1,678	-90%	-93%	-83%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	<b>\$0</b>	\$0	\$1,331	\$0			-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$96,629	\$179,800	\$170,809	\$71,122	-26%	-60%	-58%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	\$16,280	\$0			-100%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$5,742	<b>\$0</b>			-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$15,117	\$14,468	\$13,337	\$11,614	-23%	-20%	-13%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$506,000	\$542,465	\$306,413	\$614,166	21%	13%	100%
	54200 Common School Fund; Principal	\$123,375	\$92,250	\$42,000	\$80,625	-35%	-13%	92%
Nonoperational Total		\$813,363	\$1,198,707	\$740,057	\$1,283,961	58%	7%	73%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$49,387	\$38,672	\$22,426	<b>\$0</b>			
	26492 2007 Account Code - Social Security	\$209,589	\$239,972	\$112,779	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$9,940	\$22,809	\$1,194	\$0			
	26494 2007 Account Code - Group Insurance	\$183,402	\$298,278	\$157,379	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$71	\$318	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$31,746	\$11,000	\$0			
Prorated By Fund Total		\$452,318	\$631,548	\$305,096	\$0			