

**School Corporation Expenditures by HB 1006 Expenditure Categories  
Biannual Financial Report Data**

**Oak Hill United School Corp (5625)**

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$200,255	\$233,615	\$222,913	n/a	11%	-5%
	11100 Regular Programs; Elementary	\$1,621,322	\$1,670,790	\$1,647,707	\$1,975,103	22%	18%	20%
	11200 Regular Programs; Middle/Junior High	\$402,111	\$553,649	\$577,179	\$633,841	58%	14%	10%
	11300 Regular Programs; High School	\$1,000,347	\$1,225,779	\$1,340,797	\$1,453,348	45%	19%	8%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$18,576	\$0	\$0	n/a	-100%	n/a
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$0	\$11,643	n/a	n/a	n/a
	11420 Vocational Education; Agriculture B	\$86,671	\$88,973	\$70,072	\$89,236	3%	0%	27%
	11450 Vocational Education; Consumer and Homemaking	\$44,284	\$36,618	\$36,656	\$48,115	9%	31%	31%
	11520 Vocational Education; Area School Participation	\$33,470	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$34,281	\$9,352	\$18,520	\$10,664	-69%	14%	-42%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$18,210	n/a	n/a	n/a
	12310 Physical Impairment; Orthopedic Impairment	\$7,545	\$0	\$0	\$4,989	-34%	n/a	n/a
	12350 Physical Impairment; Homebound	\$4,535	\$2,170	\$6,014	\$9,454	108%	336%	57%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$36,267	\$0	\$0	\$0	-100%	n/a	n/a
	12520 Culturally Different; Compensatory	\$1,500	\$2,588	\$2,500	\$2,839	89%	10%	14%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$4,700	\$163,607	\$179,872	\$83,202	> 500%	-49%	-54%
	12610 Learning Disability	\$112,776	\$350,174	\$346,895	\$612,487	443%	75%	77%
	12810 Special Education Preschool	\$43,868	\$81,587	\$103,768	\$77,152	76%	-5%	-26%
	12900 Other Special Programs	\$0	\$10,237	\$11,108	\$3,642	n/a	-64%	-67%
	14100 Summer School Programs; Elementary	\$0	\$0	\$66	\$11,451	n/a	n/a	> 500%
	14300 Summer School Programs; High School	\$21,776	\$14,456	\$35,572	\$29,529	36%	104%	-17%
	16100 Remediation Testing	\$1,367	\$13,477	\$15,873	\$3,338	144%	-75%	-79%
	16200 Preventive Remediation	\$54,711	\$66,333	\$68,442	\$72,618	33%	9%	6%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$10,301	\$0	\$803	\$59	-99%	n/a	-93%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$0	\$0	\$15,675	n/a	n/a	n/a
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$168,546	\$135,997	\$145,729	\$86,252	-49%	-37%	-41%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$41,503	\$54,712	\$54,679	\$62,465	51%	14%	14%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$0	\$0	\$0	\$4,782	n/a	n/a	n/a
	22220 Library/Media Services; School Library	\$111,841	\$118,923	\$111,536	\$119,861	7%	1%	7%
	22230 Library/Media Services; Audiovisual	\$2,064	\$0	\$0	\$0	-100%	n/a	n/a
	22240 Library/Media Services; Educational Television	\$100	\$0	\$0	\$0	-100%	n/a	n/a
	22250 Library/Media Services; Computer Assisted Instruction Services	\$12,009	\$159	\$0	\$0	-100%	-100%	n/a
	24100 Office of The Principal	\$481,407	\$618,587	\$572,253	\$757,203	57%	22%	32%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$133,806	\$5,971	\$1,391	\$1,652	-99%	-72%	19%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$665	\$0	\$0	\$1,415	113%	n/a	n/a
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$6,500	\$153,628	\$129,126	\$156,599	> 500%	2%	21%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$10,105	\$8,790	\$18,311	n/a	81%	108%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$530	\$1,082	\$2,116	n/a	300%	96%
	26497 2007 Account Code - Teachers Retirement Fund	\$173,739	\$343,204	\$351,197	\$183,662	6%	-46%	-48%
<b>Student Academic Achievement Total</b>		<b>\$4,654,010</b>	<b>\$5,950,438</b>	<b>\$6,071,241</b>	<b>\$6,783,830</b>	<b>46%</b>	<b>14%</b>	<b>12%</b>
<b>Student Instructional Support</b>								
	21130 Attendance and Social Work Services; Social Work Services	\$16,583	\$89,826	\$98,860	\$76,483	361%	-15%	-23%
	21210 Guidance Services; Service Area Direction	\$88,929	\$109,408	\$119,893	\$176,938	99%	62%	48%
	21220 Guidance Services; Counseling Services	\$0	\$0	\$0	\$139	n/a	n/a	n/a
	21230 Guidance Services; Appraisal Services	\$7,417	\$11,761	\$12,090	\$2,220	-70%	-81%	-82%
	21340 Health Services; Nurse Services	\$20,500	\$30,272	\$30,633	\$38,446	88%	27%	26%
	21390 Health Services; Other Health Services	\$0	\$3,251	\$2,699	\$3,428	n/a	5%	27%
	21420 Psychological Testing	\$22,282	\$55,840	\$38,827	\$56,841	155%	2%	46%
	21810 Special Education Administration; Service Area Direction	\$47,542	\$90,233	\$89,364	\$107,235	126%	19%	20%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$14,530	\$73,237	\$47,909	\$43,783	201%	-40%	-9%
	22130 Improvement of Instruction; Instructional Staff Training	\$2,150	\$1,829	\$32,527	\$14,248	> 500%	> 500%	-56%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$4,339	\$7,689	\$0	\$0	-100%	-100%	n/a
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$52,461	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$26,665	\$30,283	\$30,580	\$24,003	-10%	-21%	-22%

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	23190 Board of Education; Other Governing Body Services	\$9,192	\$19,985	\$22,937	\$17,092	86%	-14%	-25%
	23210 Executive Administration; Office of The Superintendent	\$138,878	\$150,833	\$164,526	\$182,992	32%	21%	11%
	23290 Executive Administration; Other Executive Administration Services	\$5,493	\$13,218	\$7,689	\$9,420	71%	-29%	23%
	25750 Personnel Services; Health Services	\$758	\$0	\$0	\$0	-100%	n/a	n/a
	26700 2007 Account Code - Technology Coordinator	\$0	\$78,351	\$78,690	\$39,284	n/a	-50%	-50%
<b>Student Instructional Support Total</b>		<b>\$405,260</b>	<b>\$766,015</b>	<b>\$777,224</b>	<b>\$845,013</b>	<b>109%</b>	<b>10%</b>	<b>9%</b>
<b>Overhead and Operational</b>								
	23150 Board of Education; Legal Services	\$17,759	\$4,112	\$21,994	\$16,759	-6%	308%	-24%
	23160 Board of Education; Promotion Expenses	\$3,326	\$4,025	\$5,691	\$0	-100%	-100%	-100%
	23230 Executive Administration; Staff Relations and Negotiations	\$526	\$0	\$0	\$0	-100%	n/a	n/a
	25110 Fiscal Services; Office of The Business Manager	\$49,481	\$64,741	\$60,083	\$72,639	47%	12%	21%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$0	\$21,138	n/a	n/a	n/a
	25160 Fiscal Services; Financial Accounting	\$45,968	\$68,431	\$54,238	\$59,682	30%	-13%	10%
	25191 Other Fiscal Services; Refund of Revenue	\$1,829	\$5,023	\$2,726	\$2,568	40%	-49%	-6%
	25193 Other Fiscal Services; Printed Forms	\$1,441	\$4,745	\$3,260	\$0	-100%	-100%	-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$145	\$449	n/a	n/a	209%
	25196 Other Fiscal Services; Cash Change	\$1,100	\$529	\$675	\$600	-45%	13%	-11%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$8,280	\$16,809	\$9,720	\$20,509	148%	22%	111%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$296	\$0	\$0	\$0	-100%	n/a	n/a
	25920 Ditch Assessments	\$47	\$445	\$4	\$355	> 500%	-20%	> 500%
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$0	\$0	\$0	\$92,872	n/a	n/a	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$811,728	\$862,825	\$952,953	\$1,119,102	38%	30%	17%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$7,254	\$1,682	\$7,794	\$7,915	9%	371%	2%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$131,172	\$142,379	\$90,066	\$123,136	-6%	-14%	37%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$24,584	\$0	\$0	\$0	-100%	n/a	n/a
	26700 Operation and Maintenance of Plant Services; Insurance	\$48,753	\$68,561	\$58,610	\$67,134	38%	-2%	15%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$764	\$0	\$0	\$0	-100%	n/a	n/a
	27010 Student Transportation; Service Area Direction	\$53,693	\$17,580	\$17,470	\$10,272	-81%	-42%	-41%
	27100 Student Transportation; Vehicle Operation	\$199,618	\$323,642	\$336,056	\$335,302	68%	4%	0%
	27200 Student Transportation; Monitoring Services	\$13,842	\$30,988	\$33,034	\$30,392	120%	-2%	-8%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$89,647	\$205,111	\$197,837	\$223,361	149%	9%	13%
	27400 Student Transportation; Purchase of School Buses	\$45,399	\$29,770	\$230,423	\$76,179	68%	156%	-67%
	27500 Student Transportation; Insurance on Buses	\$10,480	\$25,326	\$19,479	\$17,252	65%	-32%	-11%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$0	\$1,088	n/a	n/a	n/a
	27900 Student Transportation; Other Student Transportation Services	\$1,067	\$200	\$700	\$1,234	16%	> 500%	76%
	31100 Food Services Operations; Service Area Direction	\$18,212	\$24,820	\$26,131	\$33,307	83%	34%	27%
	31200 Food Services Operations; Food Preparation and Dispensing	\$120,584	\$146,144	\$149,208	\$157,412	31%	8%	5%
	31400 Food Services Operations; Food Purchases	\$214,706	\$212,968	\$237,327	\$253,859	18%	19%	7%
	31900 Other Food Services	\$9,664	\$17,410	\$26,193	\$10,357	7%	-41%	-60%
	33200 Community Recreation	\$717	\$0	\$0	\$0	-100%	n/a	n/a
	33400 Athletic Coaches	\$106,317	\$119,991	\$200,844	\$170,147	60%	42%	-15%
	33990 Other Community Services; Other	\$40	\$801	\$1,818	\$38,919	> 500%	> 500%	> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$3,371	\$0	\$0	\$0	-100%	n/a	n/a
	52200 Debt Services; Interest on Debt; Temporary Loans	\$32,283	\$75,105	\$86,410	\$122,811	280%	64%	42%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$0	\$0	\$100	\$150	n/a	n/a	50%
<b>Overhead and Operational Total</b>		<b>\$2,073,949</b>	<b>\$2,474,159</b>	<b>\$2,830,987</b>	<b>\$3,086,901</b>	<b>49%</b>	<b>25%</b>	<b>9%</b>
<b>Nonoperational</b>								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$80,386	\$343,560	\$71,744	\$0	-100%	-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$5,765	\$16,730	\$1,430	n/a	-75%	-91%
	45100 Building Acquisition, Construction and Improvements	\$0	\$15,279	\$2,808,589	\$1,730,686	n/a	> 500%	-38%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$48,482	\$99,949	n/a	n/a	106%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$35,136	\$29,604	\$26,013	n/a	-26%	-12%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$106,841	\$183,591	\$274,683	\$248,934	133%	36%	-9%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$20,996	\$17,355	\$24,441	\$0	-100%	-100%	-100%

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1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$111,120	\$107,415	\$104,951	n/a	-6%	-2%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$928,178	\$925,000	\$819,441	\$2,062,256	122%	123%	152%
	54200 2007 Account Code - Common School Fund	\$63,965	\$39,376	\$39,320	\$18,006	-72%	-54%	-54%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$17,918	n/a	n/a	n/a
<b>Nonoperational Total</b>		<b>\$1,200,366</b>	<b>\$1,676,182</b>	<b>\$4,240,449</b>	<b>\$4,310,142</b>	<b>259%</b>	<b>157%</b>	<b>2%</b>
<b>prorated</b>								
	26491 2007 Account Code - PERF	\$97,495	\$92,352	\$87,557	\$40,925	-58%	-56%	-53%
	26492 2007 Account Code - Social Security	\$408,177	\$518,607	\$533,359	\$263,253	-36%	-49%	-51%
	26493 2007 Account Code - Workmen's Compensation	\$2,422	\$31,747	\$28,965	\$6,921	186%	-78%	-76%
	26494 2007 Account Code - Group Insurance	\$455,977	\$886,006	\$896,363	\$461,017	1%	-48%	-49%
	26496 2007 Account Code - Unemployment Compensation	\$454	\$1,665	\$171	\$1,044	130%	-37%	> 500%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$83,552	\$194,017	\$205,136	\$48,044	-42%	-75%	-77%
<b>prorated Total</b>		<b>\$1,048,077</b>	<b>\$1,724,394</b>	<b>\$1,751,550</b>	<b>\$821,204</b>	<b>-22%</b>	<b>-52%</b>	<b>-53%</b>

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$5,482,550	\$7,295,184	\$7,398,410	\$7,426,463	35%	2%	0%	58.4%	57.9%	47.2%	46.9%
Student Instructional Support	\$460,614	\$900,203	\$919,438	\$908,462	97%	1%	-1%	4.9%	7.1%	5.9%	5.7%
Overhead and Operational	\$2,238,131	\$2,719,619	\$3,113,155	\$3,202,023	43%	18%	3%	23.9%	21.6%	19.9%	20.2%
Nonoperational	\$1,200,366	\$1,676,182	\$4,240,449	\$4,310,142	259%	157%	2%	12.8%	13.3%	27.1%	27.2%
<b>Grand Total</b>	<b>\$9,381,661</b>	<b>\$12,591,187</b>	<b>\$15,671,451</b>	<b>\$15,847,090</b>	<b>69%</b>	<b>26%</b>	<b>1%</b>				

	FY1998	FY2006	FY2007	FY2008
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>63.3%</b>	<b>65.1%</b>	<b>53.1%</b>	<b>52.6%</b>