

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

New Community School (9340)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$0	\$155,881	\$191,797	\$260,181	n/a	67%	36%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$0	\$29,549	\$26,129	\$27,533	n/a	-7%	5%
	12610 Learning Disability	\$0	\$0	\$0	\$50,164	n/a	n/a	n/a
	15100 Enrichment Programs; Non-Credit	\$0	\$2,736	\$2,998	\$3,987	n/a	46%	33%
	22220 Library/Media Services; School Library	\$0	\$87	\$12	\$1,950	n/a	> 500%	> 500%
	24100 Office of The Principal	\$0	\$38,580	\$26,040	\$46,758	n/a	21%	80%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$12,041	\$13,445	\$7,869	n/a	-35%	-41%
Student Academic Achievement Total		\$0	\$238,875	\$260,422	\$398,442	n/a	67%	53%
Student Instructional Support								
	21320 Health Services; Medical Services	\$0	\$225	\$146	\$153	n/a	-32%	5%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$20	\$0	n/a	n/a	-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$6,714	\$3,197	\$7,407	n/a	10%	132%
	23110 Board of Education; Service Area Direction	\$0	\$8,232	\$3,862	\$18,579	n/a	126%	381%
	23210 Executive Administration; Office of The Superintendent	\$0	\$44,136	\$52,962	\$96,781	n/a	119%	83%
	23220 Executive Administration; Community Relations	\$0	\$759	\$2,693	\$2,036	n/a	168%	-24%
	25720 Personnel Services; Recruitment and Placement	\$0	\$1,939	\$1,125	\$633	n/a	-67%	-44%
	25730 Personnel Services; Personnel Services	\$0	\$819	\$0	\$0	n/a	-100%	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$0	\$75	\$0	n/a	n/a	-100%
Student Instructional Support Total		\$0	\$62,824	\$64,079	\$125,588	n/a	100%	96%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$0	\$0	\$3,463	n/a	n/a	n/a
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$0	\$25	n/a	n/a	n/a
	25150 Fiscal Services; Payroll Services	\$0	\$1,077	\$2,701	\$3,147	n/a	192%	17%
	25160 Fiscal Services; Financial Accounting	\$0	\$13,786	\$11,607	\$20,680	n/a	50%	78%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$214	\$1,110	n/a	n/a	419%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$120	\$1,168	\$175	n/a	46%	-85%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$1,990	\$29,919	\$20,049	n/a	> 500%	-33%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$325	\$604	\$3,697	n/a	> 500%	> 500%
	26499 2007 Account Code - Other	\$0	\$0	\$2,250	\$0	n/a	n/a	-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$9,907	\$10,019	\$8,265	n/a	-17%	-18%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$729	\$0	\$0	n/a	-100%	n/a
	31900 Other Food Services	\$0	\$17	\$235	\$1,981	n/a	> 500%	> 500%
	33940 Child Care Services	\$0	\$9,597	\$6,600	\$2,815	n/a	-71%	-57%
	33990 Other Community Services; Other	\$0	\$1,959	\$0	\$0	n/a	-100%	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$43,677	\$48,378	\$60,214	n/a	38%	24%
Overhead and Operational Total		\$0	\$83,185	\$113,695	\$125,622	n/a	51%	10%
Nonoperational								
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$20,065	\$13,518	\$36,194	n/a	80%	168%
	54200 2007 Account Code - Common School Fund	\$0	\$0	\$0	\$13,069	n/a	n/a	n/a
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$2,726	n/a	n/a	n/a
Nonoperational Total		\$0	\$20,065	\$13,518	\$51,988	n/a	159%	285%
prorated								
	26491 2007 Account Code - PERF	\$0	\$1,942	\$2,237	\$2,992	n/a	54%	34%

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1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	26492 2007 Account Code - Social Security	\$0	\$18,848	\$22,261	\$13,442	n/a	-29%	-40%
	26493 2007 Account Code - Workmen's Compensation	\$0	\$913	\$610	\$0	n/a	-100%	-100%
	26494 2007 Account Code - Group Insurance	\$0	\$38,826	\$42,105	\$35,153	n/a	-9%	-17%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$4,311	\$4,450	\$1,089	n/a	-75%	-76%
prorated Total		\$0	\$64,840	\$71,663	\$52,676	n/a	-19%	-26%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement	\$0	\$289,769	\$317,056	\$438,450	n/a	51%	38%
Student Instructional Support	\$0	\$74,299	\$77,258	\$138,193	n/a	86%	79%
Overhead and Operational	\$0	\$85,655	\$115,546	\$125,686	n/a	47%	9%
Nonoperational	\$0	\$20,065	\$13,518	\$51,988	n/a	159%	285%
Grand Total	\$0	\$469,788	\$523,377	\$754,317	n/a	61%	44%

FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
	61.7%	60.6%	58.1%
	15.8%	14.8%	18.3%
	18.2%	22.1%	16.7%
	4.3%	2.6%	6.9%

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	.0%	77.5%	75.3%	76.4%