

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Central Noble Com School Corp (6055)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$27,648	\$10,634	\$52,773	n/a	91%	396%
	11100 Regular Programs; Elementary	\$1,314,385	\$1,568,359	\$1,579,549	\$1,973,957	50%	26%	25%
	11200 Regular Programs; Middle/Junior High	\$570,660	\$805,799	\$834,302	\$1,034,472	81%	28%	24%
	11300 Regular Programs; High School	\$738,119	\$956,646	\$872,902	\$929,718	26%	-3%	7%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$422	\$0	n/a	n/a	-100%
	11410 Vocational Education; Agriculture A	\$35,696	\$38,815	\$33,989	\$42,235	18%	9%	24%
	11450 Vocational Education; Consumer and Homemaking	\$78,004	\$55,296	\$37,512	\$39,983	-49%	-28%	7%
	11490 Vocational Education; Industrial Education B	\$40,063	\$38,803	\$41,795	\$49,803	24%	28%	19%
	11510 Vocational Education; Cooperative Education	\$19,332	\$25,842	\$25,842	\$5,744	-70%	-78%	-78%
	12100 2007 Account Code - Gifted and Talented	\$5,781	\$10,632	\$9,210	\$8,718	51%	-18%	-5%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$15,703	\$56,320	n/a	n/a	259%
	12210 Mental Disabilities; Mild Mental Disabilities	\$208,946	\$359,927	\$379,004	\$443,648	112%	23%	17%
	12350 Physical Impairment; Homebound	\$1,422	\$1,229	\$0	\$3,349	136%	172%	n/a
	12510 Culturally Different; Communication Disorders	\$23,032	\$36,014	\$45,418	\$39,360	71%	9%	-13%
	12520 Culturally Different; Compensatory	\$2,600	\$9,196	\$9,968	\$18,111	> 500%	97%	82%
	12710 Equal Opportunity At Risk	\$31,576	\$55,356	\$55,462	\$68,020	115%	23%	23%
	14300 Summer School Programs; High School	\$23,191	\$23,268	\$23,348	\$18,850	-19%	-19%	-19%
	15100 Enrichment Programs; Non-Credit	\$0	\$278	\$0	\$0	n/a	-100%	n/a
	16100 Remediation Testing	\$428	\$31,433	\$42,533	\$21,241	> 500%	-32%	-50%
	16200 Preventive Remediation	\$66,087	\$55,296	\$11,470	\$55,896	-15%	1%	387%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$15,770	\$13,119	\$14,910	\$8,555	-46%	-35%	-43%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$35,324	\$90,125	\$244,347	\$180,698	412%	100%	-26%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$94,310	\$47,237	\$86,437	\$238,476	153%	405%	176%
	17900 Payments to Other Governmental Units Within State; Other	\$50	\$0	\$0	\$0	-100%	n/a	n/a
	22220 Library/Media Services; School Library	\$92,738	\$121,712	\$125,934	\$143,655	55%	18%	14%
	22230 Library/Media Services; Audiovisual	\$4,666	\$2,159	\$431	\$743	-84%	-66%	72%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$64,177	\$0	\$0	\$0	-100%	n/a	n/a
	24100 Office of The Principal	\$465,919	\$626,156	\$539,314	\$674,130	45%	8%	25%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$110,664	\$105,810	\$138,145	\$119,558	8%	13%	-13%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$206	\$0	\$0	\$0	-100%	n/a	n/a
	26497 2007 Account Code - Teachers Retirement Fund	\$161,138	\$263,184	\$264,967	\$144,010	-11%	-45%	-46%
Student Academic Achievement Total		\$4,204,284	\$5,369,340	\$5,443,547	\$6,372,025	52%	19%	17%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$485	\$36	\$714	n/a	47%	> 500%
	21220 Guidance Services; Counseling Services	\$82,496	\$103,147	\$127,208	\$158,458	92%	54%	25%
	21290 Guidance Services; Other Guidance Services	\$4,748	\$5,305	\$5,715	-\$1,203	-125%	-123%	-121%
	21320 Health Services; Medical Services	\$394	\$4,976	\$1,351	\$1,860	372%	-63%	38%
	21340 Health Services; Nurse Services	\$30,165	\$66,040	\$64,827	\$72,440	140%	10%	12%
	21390 Health Services; Other Health Services	\$3,775	\$4,567	\$4,392	\$5,931	57%	30%	35%
	21430 Psychological Counseling	\$0	\$1,195	\$195	\$810	n/a	-32%	315%
	22110 Improvement of Instruction; Service Area Direction	\$2,582	\$0	\$0	\$0	-100%	n/a	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$410,293	\$56,064	\$35,510	\$60,245	-85%	7%	70%
	22130 Improvement of Instruction; Instructional Staff Training	\$5,133	\$1,048	\$6,902	\$3,601	-30%	244%	-48%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$10,570	\$634	\$748	\$1,288	-88%	103%	72%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$4,596	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$109,837	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$8,124	\$7,500	\$7,375	\$8,987	11%	20%	22%
	23190 Board of Education; Other Governing Body Services	\$7,438	\$18,420	\$15,941	\$15,149	104%	-18%	-5%
	23210 Executive Administration; Office of The Superintendent	\$90,070	\$109,409	\$109,281	\$116,746	30%	7%	7%
	23220 Executive Administration; Community Relations	\$1,580	\$1,090	\$40	\$1,901	20%	74%	> 500%
	23290 Executive Administration; Other Executive Administration Services	\$3,476	\$2,248	\$3,476	\$1,470	-58%	-35%	-58%
	25750 Personnel Services; Health Services	\$0	\$177	\$0	\$0	n/a	-100%	n/a
	26700 2007 Account Code - Technology Coordinator	\$0	\$80,763	\$68,238	\$27,966	n/a	-65%	-59%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$160,213	\$196,061	\$140,430	n/a	-12%	-28%
Student Instructional Support Total		\$660,843	\$623,282	\$647,295	\$731,227	11%	17%	13%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Central Noble Com School Corp (6055)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Overhead and Operational								
	23150 Board of Education; Legal Services	\$17,269	\$9,174	\$11,963	\$6,202	-64%	-32%	-48%
	23160 Board of Education; Promotion Expenses	\$2,390	\$1,156	\$990	\$1,153	-52%	0%	16%
	25110 Fiscal Services; Office of The Business Manager	\$84,576	\$112,919	\$109,558	\$252,833	199%	124%	131%
	25160 Fiscal Services; Financial Accounting	\$596	\$1,550	\$1,047	\$0	-100%	-100%	-100%
	25196 Other Fiscal Services; Cash Change	\$200	\$0	\$0	\$0	-100%	n/a	n/a
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$25,206	\$19,271	\$23,878	\$25,941	3%	35%	9%
	25910 Judgments	\$0	\$0	\$0	\$11,552	n/a	n/a	n/a
	25920 Ditch Assessments	\$176	\$794	\$0	\$520	196%	-35%	n/a
	25990 Other Support Services, Central	\$0	\$654	\$0	\$2,931	n/a	348%	n/a
	25990.07 Unknown 2007 Account Code	\$0	\$654	\$0	\$2,931	n/a	348%	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$642,356	\$836,735	\$839,662	\$913,052	42%	9%	9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$10,574	\$9,978	\$9,615	\$16,716	58%	68%	74%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$63,583	\$113,685	\$101,195	\$93,264	47%	-18%	-8%
	26499 2007 Account Code - Other	\$8,940	\$74,507	\$83,407	\$60,741	> 500%	-18%	-27%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$154	\$8,467	n/a	n/a	> 500%
	26700 Operation and Maintenance of Plant Services; Insurance	\$31,601	\$68,341	\$63,069	\$56,885	80%	-17%	-10%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$0	\$16,170	n/a	n/a	n/a
	27010 Student Transportation; Service Area Direction	\$44,556	\$57,098	\$111,892	\$112,811	153%	98%	1%
	27100 Student Transportation; Vehicle Operation	\$178,546	\$251,130	\$241,587	\$280,113	57%	12%	16%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$98,301	\$221,248	\$206,300	\$251,654	156%	14%	22%
	27400 Student Transportation; Purchase of School Buses	\$61,986	\$93,582	\$133,328	\$152,786	146%	63%	15%
	27500 Student Transportation; Insurance on Buses	\$10,271	\$39,167	\$16,898	\$30,419	196%	-22%	80%
	27700 Student Transportation; Contracted Transportation Services	\$87,503	\$35,545	\$58,680	\$98,858	13%	178%	68%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$0	\$450	n/a	n/a	n/a
	27910 Student Transportation; Bus Driver Training	\$740	\$1,319	\$959	\$1,987	168%	51%	107%
	31100 Food Services Operations; Service Area Direction	\$39,894	\$41,450	\$42,747	\$48,935	23%	18%	14%
	31200 Food Services Operations; Food Preparation and Dispensing	\$335,953	\$400,507	\$437,972	\$357,109	6%	-11%	-18%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$0	\$163,078	n/a	n/a	n/a
	31900 Other Food Services	\$13,837	\$12,179	\$12,138	\$4,202	-70%	-65%	-65%
	33100 Community Service Operations; Direction of Community Services	\$3,181	\$1,033	\$871	\$479	-85%	-54%	-45%
	33300 Civic Services	\$0	\$96	\$0	\$0	n/a	-100%	n/a
	33400 Athletic Coaches	\$93,564	\$135,820	\$138,082	\$142,479	52%	5%	3%
	33910 High School Band Uniforms	\$9,393	\$0	\$0	\$0	-100%	n/a	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$42,983	\$14,778	\$37,883	\$22,407	-48%	52%	-41%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$15,371	\$25,806	\$22,523	\$34,519	125%	34%	53%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$150	\$0	\$0	\$0	-100%	n/a	n/a
Overhead and Operational Total		\$1,923,697	\$2,579,522	\$2,706,398	\$3,168,715	65%	23%	17%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$23,904	\$76,280	\$0	\$0	-100%	-100%	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$7,269	\$54,882	\$27,081	\$14,763	103%	-73%	-45%
	43000 Facilities Acquisition and Construction; Professional Services	\$3,008	\$17,280	\$17,390	\$32,031	> 500%	85%	84%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$6,000	\$1,000	\$7,000	n/a	17%	> 500%
	45100 Building Acquisition, Construction and Improvements	\$0	\$31,637	\$66,984	\$402,921	n/a	> 500%	> 500%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$170,807	\$170,807	\$170,807	n/a	0%	0%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$29,356	\$35,738	\$8,933	n/a	-70%	-75%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$7,039	\$13,865	\$9,262	n/a	32%	-33%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$94,985	\$110,732	\$67,074	\$142,884	50%	29%	113%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$15,782	\$18,626	\$42,323	\$22,802	44%	22%	-46%
	51100 Debt Services; Principal on Debt; Bonds	\$70,000	\$60,000	\$60,000	\$60,000	-14%	0%	0%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$6,914	n/a	n/a	n/a
	52100 Debt Services; Interest on Debt; Bonds	\$9,835	\$86,729	\$84,968	\$82,865	> 500%	-4%	-2%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$877,966	\$944,998	\$1,039,000	\$1,041,500	19%	10%	0%
	59100 Other Debt Services Obligations; Registrars Fee	\$552	\$0	\$0	\$0	-100%	n/a	n/a
Nonoperational Total		\$1,103,301	\$1,614,364	\$1,626,229	\$2,002,683	82%	24%	23%

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Biannual Financial Report Data**

Central Noble Com School Corp (6055)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
prorated								
	26491 2007 Account Code - PERF	\$73,114	\$94,453	\$96,295	\$52,330	-28%	-45%	-46%
	26492 2007 Account Code - Social Security	\$366,392	\$466,780	\$461,419	\$246,840	-33%	-47%	-47%
	26493 2007 Account Code - Workmen's Compensation	\$26,048	\$30,252	\$26,455	\$13,340	-49%	-56%	-50%
	26494 2007 Account Code - Group Insurance	\$286,502	\$2,001,448	\$1,962,953	\$904,909	216%	-55%	-54%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$1,788	\$1,075	\$7,439	n/a	316%	> 500%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$97,094	\$42,026	\$46,505	\$42,538	-56%	1%	-9%
prorated Total		\$849,150	\$2,636,746	\$2,594,702	\$1,267,395	49%	-52%	-51%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement	\$4,867,236	\$7,403,803	\$7,416,218	\$7,336,631	51%	-1%	-1%
Student Instructional Support	\$699,623	\$781,535	\$813,415	\$803,617	15%	3%	-1%
Overhead and Operational	\$2,071,115	\$3,023,552	\$3,162,309	\$3,399,115	64%	12%	7%
Nonoperational	\$1,103,301	\$1,614,364	\$1,626,229	\$2,002,683	82%	24%	23%
Grand Total	\$8,741,275	\$12,823,254	\$13,018,171	\$13,542,046	55%	6%	4%

FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
55.7%	57.7%	57.0%	54.2%
8.0%	6.1%	6.2%	5.9%
23.7%	23.6%	24.3%	25.1%
12.6%	12.6%	12.5%	14.8%

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	63.7%	63.8%	63.2%	60.1%