

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Vincennes Community Sch Corp (4335)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$0	\$46,280	n/a	n/a
	11100 Elementary	\$3,648,215	\$4,197,153	\$4,350,149	19%	4%
	11200 Middle/Junior High	\$1,916,211	\$2,124,987	\$2,229,471	16%	5%
	11300 High School	\$1,983,580	\$2,547,990	\$2,537,674	28%	0%
	11350 Honors Diploma Award	\$0	\$0	\$0	n/a	n/a
	11355 Academic Honors - High Ability Student Program	\$0	\$0	\$86,218	n/a	n/a
	11450 Consumer and Homemaking	\$114,554	\$126,484	\$133,803	17%	6%
	11480 Industrial Education A	\$14,177	\$38,080	\$37,760	166%	-1%
	11490 Industrial Education B	\$28,581	\$37,844	\$38,725	35%	2%
	11590 Other Vocational Education Programs	\$62,733	\$1,032	\$1,124	-98%	9%
	11630 High School	\$582	\$0	\$0	-100%	n/a
	11920 Project 4R	\$28,890	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$47,152	\$46,779	\$45,746	-3%	-2%
	12210 Mild Mental Handicap	\$210,801	\$239,625	\$276,290	31%	15%
	12220 Moderate Mental Handicap	-\$28	\$0	\$0	n/a	n/a
	12310 Orthopedic Impairment	\$31,853	\$83,060	\$78,538	147%	-5%
	12320 Multiple Handicap	\$60,306	\$7,027	\$16,611	-72%	136%
	12330 Visual Impairment	\$0	\$0	\$565	n/a	n/a
	12350 Homebound	\$17,026	\$7,799	\$26,375	55%	238%
	12410 Emotional Handicap - Full Time	\$33,639	\$60,337	\$61,537	83%	2%
	12420 Emotional Handicap - All Others	\$11,401	\$96,436	\$64,734	468%	-33%
	12510 Communication Disorder	\$1,522	\$0	\$0	-100%	n/a
	12520 Compensatory	\$41,317	\$17,103	\$49,465	20%	189%
	12620 Learning Disability - All Others	\$192,400	\$426,873	\$432,904	125%	1%
	12710 Equal Opportunity At Risk	\$122,304	\$128,685	\$157,090	28%	22%
	12810 Special Education Preschool	\$84,760	\$101,457	\$96,266	14%	-5%
	12900 Other Special Programs	\$48,479	\$27,901	\$26,601	-45%	-5%
	13100 Adult Basic Education	\$1,369	\$0	\$0	-100%	n/a
	14100 Elementary	\$34,564	\$9,211	\$8,862	-74%	-4%
	14200 Middle/Junior High	\$16,778	\$5,469	\$5,414	-68%	-1%
	14300 High School	\$133,130	\$46,956	\$46,361	-65%	-1%
	16100 Remediation Testing	\$54,239	\$63,815	\$70,176	29%	10%
	16200 Preventive Remediation	\$75,676	\$47,895	\$44,368	-41%	-7%
	21520 Speech Pathology Services	\$120,974	\$89,602	\$95,650	-21%	7%
	22210 Service Area Direction	\$0	\$0	\$0	n/a	n/a
	22220 School Library	\$119,858	\$97,292	\$103,508	-14%	6%
	22230 Audiovisual	\$175,447	\$122,170	\$117,249	-33%	-4%
	22250 Computer Assisted Instruction Services	\$78,430	\$0	\$0	-100%	n/a
	22290 Other Education Media Services	\$378,339	\$9,107	\$6,374	-98%	-30%
	24100 Office of the Principal Services	\$742,259	\$721,089	\$728,505	-2%	1%

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	25820 Textbooks and Repairs	\$286,742	\$247,435	\$247,419	-14%	0%
	25860 Textbooks and Workbooks	\$337	\$0	\$0	-100%	n/a
	26497 Teachers Retirement Fund	\$319,993	\$620,008	\$592,874	85%	-4%
	41100 Transfer Tuition	\$10,777	\$6,980	\$0	-100%	-100%
	41400 Joint Services and Supply	\$233,725	\$381,363	\$362,328	55%	-5%
	41600 Joint Services and Supply - Other	\$7,351	\$0	\$0	-100%	n/a
	41900 Other	\$0	\$49,233	\$66,927	n/a	36%
Student Academic Achievement Total		\$11,490,441	\$12,834,275	\$13,289,941	16%	4%
Student Instructional Support						
	21120 Attendance Services	\$11,994	\$0	\$0	-100%	n/a
	21130 Social Work Services	\$0	\$5,490	\$4,731	n/a	-14%
	21190 Other Attendance/Social Work Services	\$11,786	\$0	\$0	-100%	n/a
	21220 Counseling Services	\$165,377	\$232,994	\$241,588	46%	4%
	21320 Medical Services	\$0	\$360	\$858	n/a	138%
	21330 Dental Services	\$0	\$2,640	\$1,320	n/a	-50%
	21340 Nurse Services	\$102,386	\$29,027	\$29,033	-72%	0%
	21390 Other Health Services	\$9,241	\$0	\$0	-100%	n/a
	21420 Psychological Testing	\$110,123	\$98,084	\$125,820	14%	28%
	21490 Other Psychological Services	\$0	\$0	\$2,089	n/a	n/a
	21690 Other Special Education Administration	\$2,454	\$9,860	\$6,776	176%	-31%
	22110 Service Area Direction	\$2,433	\$0	\$8,400	245%	n/a
	22120 Instruction & Curriculum Development	\$7,974	\$55,692	\$85,379	> 500%	53%
	22130 Instructional Staff Training Services	\$19,671	\$13,833	\$18,096	-8%	31%
	22190 Instructional Staff Training Services - Other	\$10,774	\$128,161	\$188,046	> 500%	47%
	23110 Service Area Direction	\$10,000	\$10,000	\$10,000	0%	0%
	23190 Other Governing Body Services	\$18,833	\$15,334	\$15,826	-16%	3%
	23210 Office of the Superintendent	\$132,387	\$172,324	\$180,931	37%	5%
	23220 Community Relations	\$8,435	\$0	\$0	-100%	n/a
	23290 Other Executive Administrative Services	\$235,795	\$110,613	\$114,369	-51%	3%
	24900 Other Support Services - School Admin.	\$1,633	\$6,676	\$6,583	303%	-1%
	26440 Inservice Training (Non-Instructional)	\$953	\$149	\$121	-87%	-19%
	26450 Health Services	\$1,891	\$2,412	\$1,616	-15%	-33%
	26700 Technology Coordinator	\$0	\$30,140	\$27,003	n/a	-10%
	26710 Technology Support and Maintenance	\$0	\$639,733	\$438,833	n/a	-31%
Student Instructional Support Total		\$864,141	\$1,563,520	\$1,507,419	74%	-4%
Overhead and Operational						
	23150 Legal Services	\$10,045	\$4,196	\$809	-92%	-81%
	23160 Promotion Expenses	\$2,817	\$3,131	\$3,088	10%	-1%

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	23230 Staff Relations and Negotiations	\$0	\$0	\$0	n/a	n/a
	25110 Office of the Business Manager	\$86,660	\$91,510	\$88,625	2%	-3%
	25210 Service Area Direction	\$59,549	\$84,065	\$85,387	43%	2%
	25291 Refund of Revenue	\$204,830	\$504,695	\$554,944	171%	10%
	25292 Petty Cash	\$455	\$247	\$97	-79%	-61%
	25293 Printed Forms	\$10,568	\$6,560	\$9,090	-14%	39%
	25295 Bank Service Charge	\$8,878	\$5,566	\$5,671	-36%	2%
	25296 Cash Change	\$1,500	\$1,750	\$1,750	17%	0%
	25353 Skilled Craft Employees	\$8,191	\$0	\$0	-100%	n/a
	25360 Rent of Buildings & Equipment	\$9,324	\$43,384	\$42,481	356%	-2%
	25420 Maintenance of Buildings	\$1,627,816	\$1,821,967	\$1,784,914	10%	-2%
	25430 Maintenance of Grounds	\$29,533	\$33,548	\$15,717	-47%	-53%
	25440 Maintenance of Equipment	\$163,364	\$199,379	\$169,203	4%	-15%
	25450 Vehicle Maintenance (other than buses)	\$99,015	\$45,291	\$38,771	-61%	-14%
	25460 Security Services	\$20,715	\$12,181	\$12,789	-38%	5%
	25470 Insurance (other than buses)	\$180,987	\$293,679	\$201,315	11%	-31%
	25490 Other Operating/Maintenance of Plant	\$29,790	\$0	\$0	-100%	n/a
	25510 Service Area Direction	\$51,977	\$55,260	\$58,060	12%	5%
	25520 Vehicle Operation	\$77,023	\$75,228	\$103,618	35%	38%
	25530 Monitoring Services	\$33,161	\$55,742	\$48,167	45%	-14%
	25540 Vehicle Servicing and Maintenance	\$87,675	\$98,087	\$106,389	21%	8%
	25550 Purchase of School Buses	\$66,771	\$37,700	\$84,995	27%	125%
	25560 Insurance on Buses	\$3,876	\$0	\$0	-100%	n/a
	25580 Contracted Transportation Services	\$637,166	\$515,262	\$536,667	-16%	4%
	25590 Other Pupil Transportation Services	\$12,035	\$18,279	\$16,996	41%	-7%
	25610 Service Area Direction	\$37,735	\$1,002,691	\$1,081,712	> 500%	8%
	25620 Food Preparation and Dispensing	\$358,179	\$143,116	\$133,327	-63%	-7%
	25640 Food Purchases	\$445,387	\$13,861	\$0	-100%	-100%
	25690 Other Food Services	\$77,286	\$6,774	\$179	-100%	-97%
	25910 Judgements	\$0	\$0	\$0	n/a	n/a
	26495 Official Bonds	\$570	\$400	\$400	-30%	0%
	26499 Other	\$0	\$1,591	\$2,168	n/a	36%
	26600 Data Processing	\$26,609	\$13,858	\$12,699	-52%	-8%
	26900 Other Staff Services	\$4,284	\$0	\$0	-100%	n/a
	32000 Community Recreation	\$5,135	\$6,715	\$6,783	32%	1%
	34000 Athletic Coaches	\$66,206	\$73,916	\$67,118	1%	-9%
	39100 High School Band Uniforms	\$4,329	\$0	\$0	-100%	n/a
	39900 Other Community Services	\$64,197	\$70,956	\$76,063	18%	7%
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$63,041	\$0	n/a	-100%
Overhead and Operational Total		\$4,613,634	\$5,403,626	\$5,349,991	16%	-1%

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Nonoperational						
	25320 Land Acquisition and Development	\$10,022	\$7,871	\$12,946	29%	64%
	25330 Professional Services	\$39,646	\$123,390	\$108,289	173%	-12%
	25350 Building Acquisition/Construction/Improvement	\$0	\$111,777	\$33,481	n/a	-70%
	25351 Building Acquisition/Construction/Improvement	\$75,679	\$0	\$162,848	115%	n/a
	25352 Energy Savings Contracts	\$157,772	\$181,428	\$80,895	-49%	-55%
	25355 Sports Facilities	\$0	\$24,340	\$0	n/a	-100%
	25380 Purchase of Mobile or Fixed Equipment	\$489,265	\$117,491	\$160,232	-67%	36%
	25390 Other Facilities Acquisition & Construction	\$52,788	\$154,224	\$17,166	-67%	-89%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$110,000	\$125,000	n/a	14%
	52100 Bonds, INTEREST ON DEBT	\$0	\$110,942	\$106,727	n/a	-4%
	53100 Buildings, LEASE RENTAL	\$2,066,000	\$2,065,000	\$2,065,000	0%	0%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$131,015	\$230,899	\$154,231	18%	-33%
Nonoperational Total		\$3,022,188	\$3,237,361	\$3,026,816	0%	-7%
prorated						
	26491 PERF	\$140,418	\$92,429	\$84,689	-40%	-8%
	26492 Social Security	\$850,137	\$959,824	\$987,876	16%	3%
	26494 Group Insurance	\$1,246,339	\$2,523,048	\$2,552,600	105%	1%
	26496 Unemployment Compensation	\$4,153	\$8,088	\$10,823	161%	34%
	26498 Severance/Early Retirement Pay	\$125,449	\$242,421	\$203,474	62%	-16%
prorated Total		\$2,366,496	\$3,825,809	\$3,839,462	62%	0%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$13,433,778	\$16,031,570	\$16,485,848	23%	3%	60.1%	59.7%	61.0%
Student Instructional Support	\$1,001,111	\$1,808,702	\$1,772,146	77%	-2%	4.5%	6.7%	6.6%
Overhead and Operational	\$4,899,824	\$5,786,957	\$5,728,818	17%	-1%	21.9%	21.5%	21.2%
Nonoperational	\$3,022,188	\$3,237,361	\$3,026,816	0%	-7%	13.5%	12.1%	11.2%
Grand Total	\$22,356,900	\$26,864,591	\$27,013,627	21%	1%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	64.6%	66.4%	67.6%