

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

South Vermillion Com Sch Corp (8020)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$184,262	\$182,886	n/a	-1%
	11100 Elementary	\$2,138,777	\$2,634,865	\$2,843,285	33%	8%
	11200 Middle/Junior High	\$1,159,410	\$1,135,503	\$1,200,645	4%	6%
	11300 High School	\$1,438,952	\$1,213,131	\$1,351,532	-6%	11%
	11350 Honors Diploma Award	\$0	\$30,400	\$0	n/a	-100%
	11510 Cooperative Education	\$45,288	\$56,833	\$60,804	34%	7%
	11910 Competency Testing	\$26,217	\$27,582	\$32,187	23%	17%
	12100 Gifted and Talented	\$38,037	\$16,492	\$14,384	-62%	-13%
	12210 Mild Mental Handicap	\$208,386	\$304,894	\$324,240	56%	6%
	12410 Emotional Handicap - Full Time	\$148,572	\$218,067	\$221,989	49%	2%
	12510 Communication Disorder	\$26,548	\$37,687	\$40,431	52%	7%
	12610 Learning Disability - Full Time	\$204,180	\$181,916	\$185,219	-9%	2%
	12710 Equal Opportunity At Risk	\$55,325	\$12,634	\$38,158	-31%	202%
	12810 Special Education Preschool	\$32,313	\$70,125	\$67,375	109%	-4%
	12900 Other Special Programs	\$20,235	\$132,945	\$87,263	331%	-34%
	13100 Adult Basic Education	\$15,246	\$9,247	\$10,194	-33%	10%
	13300 Occupational Programs	\$0	\$0	\$0	n/a	n/a
	13900 Other Adult/Continuing Ed Programs	\$792	\$32,385	\$37,992	> 500%	17%
	14100 Elementary	\$8,247	\$0	\$6,670	-19%	n/a
	14200 Middle/Junior High	\$0	\$0	\$4,037	n/a	n/a
	14300 High School	\$25,248	\$0	\$1,669	-93%	n/a
	16100 Remediation Testing	\$76,763	\$90,495	\$55,878	-27%	-38%
	21520 Speech Pathology Services	\$0	\$61,109	\$63,126	n/a	3%
	22220 School Library	\$141,696	\$186,731	\$185,435	31%	-1%
	22230 Audiovisual	\$50	\$0	\$0	-100%	n/a
	22240 Education Television	\$0	\$0	\$0	n/a	n/a
	24100 Office of the Principal Services	\$579,377	\$785,528	\$799,372	38%	2%
	25820 Textbooks and Repairs	\$133,851	\$174,333	\$93,609	-30%	-46%
	25840 Other Textbook Rental Services	\$53,816	\$17,103	\$34,430	-36%	101%
	25870 Materials and Supplies	\$591	\$0	\$0	-100%	n/a
	26497 Teachers Retirement Fund	\$224,617	\$405,074	\$423,358	88%	5%
	41100 Transfer Tuition	\$20,562	\$0	\$0	-100%	n/a
	41300 Area Vocational Schools	\$179,057	\$141,353	\$216,599	21%	53%
	41400 Joint Services and Supply	\$129,197	\$198,540	\$200,992	56%	1%
Student Academic Achievement Total		\$7,131,351	\$8,359,235	\$8,783,760	23%	5%
Student Instructional Support						
	21110 Service Area Direction	\$0	\$0	\$2,032	n/a	n/a
	21120 Attendance Services	\$11,653	\$25,704	\$38,444	230%	50%

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	21210 Service Area Direction	\$0	\$0	\$0	n/a	n/a
	21220 Counseling Services	\$165,736	\$249,865	\$216,726	31%	-13%
	21230 Appraisal Services	\$1,145	\$1,280	\$0	-100%	-100%
	21240 Information Services	\$0	\$0	\$0	n/a	n/a
	21340 Nurse Services	\$77,582	\$106,152	\$108,624	40%	2%
	21790 Other Student Services	\$0	\$2,200	\$0	n/a	-100%
	22110 Service Area Direction	\$9,274	\$19,694	\$15,684	69%	-20%
	22120 Instruction & Curriculum Development	\$18,583	\$9,268	\$29,924	61%	223%
	22130 Instructional Staff Training Services	\$651	\$58,530	\$81,951	> 500%	40%
	23110 Service Area Direction	\$18,631	\$19,865	\$20,230	9%	2%
	23210 Office of the Superintendent	\$173,862	\$156,155	\$160,273	-8%	3%
	23220 Community Relations	\$0	\$24,498	\$14,858	n/a	-39%
	23290 Other Executive Administrative Services	\$1,493	\$1,697	\$6,318	323%	272%
	26700 Technology Coordinator	\$0	\$57,023	\$84,815	n/a	49%
	26710 Technology Support and Maintenance	\$0	\$7,631	\$0	n/a	-100%
Student Instructional Support Total		\$478,610	\$739,560	\$779,877	63%	5%
Overhead and Operational						
	23150 Legal Services	\$8,500	\$2,920	\$5,500	-35%	88%
	23160 Promotion Expenses	\$1,414	\$3,020	\$3,034	115%	0%
	25210 Service Area Direction	\$32,022	\$50,111	\$51,402	61%	3%
	25230 Receiving and Disbursing Funds	\$0	\$11,050	\$46,360	n/a	320%
	25270 Property Accounting	\$0	\$40,000	\$40,000	n/a	0%
	25299 Other	\$0	\$8,318	\$7,051	n/a	-15%
	25360 Rent of Buildings & Equipment	\$110,075	\$0	\$0	-100%	n/a
	25420 Maintenance of Buildings	\$1,111,957	\$1,205,239	\$1,285,178	16%	7%
	25430 Maintenance of Grounds	\$41,171	\$6,877	\$5,649	-86%	-18%
	25440 Maintenance of Equipment	\$139,705	\$390,051	\$419,912	201%	8%
	25450 Vehicle Maintenance (other than buses)	\$108	\$2,110	\$1,759	> 500%	-17%
	25470 Insurance (other than buses)	\$65,302	\$143,438	\$74,196	14%	-48%
	25490 Other Operating/Maintenance of Plant	\$0	\$8,782	\$7,000	n/a	-20%
	25510 Service Area Direction	\$4,762	\$2,371	\$1,513	-68%	-36%
	25520 Vehicle Operation	\$134,149	\$316,813	\$340,131	154%	7%
	25530 Monitoring Services	\$7,315	\$8,473	\$10,428	43%	23%
	25540 Vehicle Servicing and Maintenance	\$106,611	\$264,608	\$262,477	146%	-1%
	25550 Purchase of School Buses	\$44,890	\$408,127	\$126,016	181%	-69%
	25560 Insurance on Buses	\$10,545	\$25,770	\$22,630	115%	-12%
	25580 Contracted Transportation Services	\$281,145	\$9,029	\$21,764	-92%	141%
	25620 Food Preparation and Dispensing	\$366,315	\$289,467	\$515,173	41%	78%
	25640 Food Purchases	\$100,688	\$386,149	\$185,180	84%	-52%

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	25690 Other Food Services	\$105,245	\$22,781	\$36,388	-65%	60%
	25740 Printing, Publishing and Duplicating	\$3,363	\$4,436	\$3,376	0%	-24%
	26200 Planning, Research, Develop., & Evaluation	\$0	\$10,769	\$4,000	n/a	-63%
	26495 Official Bonds	\$0	\$1,321	\$1,321	n/a	0%
	26499 Other	\$66,381	\$211,224	\$214,513	223%	2%
	32000 Community Recreation	\$12,621	\$12,931	\$12,647	0%	-2%
	33000 Civic Services	\$7,727	\$25,830	\$13,768	78%	-47%
	34000 Athletic Coaches	\$36,344	\$185,710	\$194,081	434%	5%
	36000 Welfare Activities Services	\$600	\$0	\$0	-100%	n/a
	49200 Scholarships	\$200	\$550	\$1,000	400%	82%
	52200 Temporary Loans, INTEREST ON DEBT	\$35,670	\$51,523	\$47,090	32%	-9%
Overhead and Operational Total		\$2,834,824	\$4,109,797	\$3,960,539	40%	-4%
Nonoperational						
	25330 Professional Services	\$15,874	\$88,815	\$88,716	459%	0%
	25350 Building Acquisition/Construction/Improvement	\$584,107	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$118,672	\$853,125	\$673,062	467%	-21%
	25355 Sports Facilities	\$0	\$22,437	\$0	n/a	-100%
	25370 Purchase of Moveable Equipment	\$24,483	\$0	\$0	-100%	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$318,547	\$562,056	\$261,687	-18%	-53%
	25390 Other Facilities Acquisition & Construction	\$49,688	\$0	\$0	-100%	n/a
	51100 Bonds, PRINCIPAL OF DEBT	\$100,000	\$0	\$0	-100%	n/a
	52100 Bonds, INTEREST ON DEBT	\$676,484	\$726,495	\$609,912	-10%	-16%
	53100 Buildings, LEASE RENTAL	\$595,815	\$955,000	\$1,075,000	80%	13%
	54100 Veterans' Memorial Loan, ADVANCEMENTS & OBLIGA	\$14,250	\$7,659	\$0	-100%	-100%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$122,387	\$113,304	\$9,374	-92%	-92%
Nonoperational Total		\$2,620,305	\$3,328,891	\$2,717,751	4%	-18%
prorated						
	26491 PERF	\$129,410	\$157,220	\$158,050	22%	1%
	26492 Social Security	\$573,125	\$681,215	\$721,722	26%	6%
	26493 Workmen's Compensation	\$27,363	\$47,438	\$75,390	176%	59%
	26494 Group Insurance	\$612,123	\$906,328	\$949,728	55%	5%
	26496 Unemployment Compensation	\$0	\$4,227	\$6,518	n/a	54%
	26498 Severance/Early Retirement Pay	\$46,447	\$90,823	\$77,721	67%	-14%
prorated Total		\$1,388,468	\$1,887,251	\$1,989,130	43%	5%

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1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
	1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase			
	Student Academic Achievement	\$8,255,816	\$9,780,009	\$10,277,473	24%	5%	57.1%	53.1%	56.4%
	Student Instructional Support	\$557,372	\$868,263	\$906,716	63%	4%	3.9%	4.7%	5.0%
	Overhead and Operational	\$3,020,064	\$4,447,571	\$4,329,117	43%	-3%	20.9%	24.1%	23.7%
	Nonoperational	\$2,620,305	\$3,328,891	\$2,717,751	4%	-18%	18.1%	18.1%	14.9%
	Grand Total	\$14,453,558	\$18,424,734	\$18,231,057	26%	-1%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	61.0%	57.8%	61.3%