

**School Corporation Expenditures by HB 1006 Expenditure Categories  
Biannual Financial Report Data**

**Goodwill Educ Initiatives Inc (9470)**

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>						
	11300 High School	\$0	\$349,407	\$464,541	n/a	33%
	12610 Learning Disability - Full Time	\$0	\$0	\$14,500	n/a	n/a
	15100 Non-Credit Enrichment Programs	\$0	\$0	\$1,575	n/a	n/a
	22220 School Library	\$0	\$5,019	\$1,081	n/a	-78%
	24100 Office of the Principal Services	\$0	\$125,049	\$139,966	n/a	12%
	26497 Teachers Retirement Fund	\$0	\$32,131	\$39,020	n/a	21%
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$511,606</b>	<b>\$660,683</b>	<b>n/a</b>	<b>29%</b>
<b>Student Instructional Support</b>						
	21220 Counseling Services	\$0	\$9,858	\$49,129	n/a	398%
	21340 Nurse Services	\$0	-\$467	\$0	n/a	n/a
	21610 Service Area Direction	\$0	\$32,256	\$16,651	n/a	-48%
	22120 Instruction & Curriculum Development	\$0	\$0	\$39	n/a	n/a
	22130 Instructional Staff Training Services	\$0	\$10,158	\$5,731	n/a	-44%
	23210 Office of the Superintendent	\$0	\$0	\$24,203	n/a	n/a
	23220 Community Relations	\$0	\$7,936	\$11,071	n/a	39%
	26420 Employment and Placement	\$0	\$847	\$1,272	n/a	50%
	26710 Technology Support and Maintenance	\$0	\$7,778	\$14,999	n/a	93%
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$68,366</b>	<b>\$123,095</b>	<b>n/a</b>	<b>80%</b>
<b>Overhead and Operational</b>						
	23150 Legal Services	\$0	\$958	\$190	n/a	-80%
	25240 Payroll Services	\$0	\$1,488	\$1,842	n/a	24%
	25250 Financial Accounting	\$0	\$14,391	\$11,701	n/a	-19%
	25291 Refund of Revenue	\$0	\$39	\$574	n/a	> 500%
	25295 Bank Service Charge	\$0	\$1	\$1	n/a	-48%
	25360 Rent of Buildings & Equipment	\$0	\$12,848	\$17,975	n/a	40%
	25420 Maintenance of Buildings	\$0	\$180	\$695	n/a	286%
	25440 Maintenance of Equipment	\$0	\$219	\$0	n/a	-100%
	25470 Insurance (other than buses)	\$0	\$11,464	\$10,238	n/a	-11%
	25580 Contracted Transportation Services	\$0	\$18,235	\$19,070	n/a	5%
	25620 Food Preparation and Dispensing	\$0	\$2,893	\$4,744	n/a	64%
	25640 Food Purchases	\$0	\$37,706	\$24,653	n/a	-35%
	25690 Other Food Services	\$0	\$4,715	\$4,664	n/a	-1%
	26495 Official Bonds	\$0	\$54	\$0	n/a	-100%
	39900 Other Community Services	\$0	\$0	\$1,086	n/a	n/a

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<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$105,190</b>	<b>\$97,431</b>	<b>n/a</b>	<b>-7%</b>
<b>Nonoperational</b>						
	25370 Purchase of Moveable Equipment	\$0	\$222,827	\$22,964	n/a	-90%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$0	\$0	\$28,248	n/a	n/a
<b>Nonoperational Total</b>		<b>\$0</b>	<b>\$222,827</b>	<b>\$51,212</b>	<b>n/a</b>	<b>-77%</b>
<b>prorated</b>						
	26492 Social Security	\$0	\$26,504	\$32,601	n/a	23%
	26493 Workmen's Compensation	\$0	\$1,084	\$1,051	n/a	-3%
	26494 Group Insurance	\$0	\$27,793	\$48,734	n/a	75%
	26496 Unemployment Compensation	\$0	\$2,826	\$3,522	n/a	25%
<b>prorated Total</b>		<b>\$0</b>	<b>\$58,207</b>	<b>\$85,908</b>	<b>n/a</b>	<b>48%</b>

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase
Student Academic Achievement	\$0	\$564,274	\$742,311	n/a	32%
Student Instructional Support	\$0	\$73,904	\$127,375	n/a	72%
Overhead and Operational	\$0	\$105,190	\$97,431	n/a	-7%
Nonoperational	\$0	\$222,827	\$51,212	n/a	-77%
<b>Grand Total</b>	<b>\$0</b>	<b>\$966,195</b>	<b>\$1,018,329</b>	<b>n/a</b>	<b>5%</b>

FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
	58.4%	72.9%
	7.6%	12.5%
	10.9%	9.6%
	23.1%	5.0%

	FY1997	FY2006	FY2007
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>0.0%</b>	<b>66.1%</b>	<b>85.4%</b>