

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Gary Lighthouse Charter School (9535)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$118,573	\$129,133	\$121,678	n/a	3%	-6%
	11100 Regular Programs; Elementary	\$0	\$608,785	\$1,002,017	\$960,063	n/a	58%	-4%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$0	\$160,265	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$0	\$60,187	\$140,557	n/a	n/a	134%
	15100 Enrichment Programs; Non-Credit	\$0	\$51,703	\$92,318	\$157,450	n/a	205%	71%
	16200 Preventive Remediation	\$0	\$54,896	\$206,744	\$324,285	n/a	491%	57%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$72	\$0	n/a	n/a	-100%
	22220 Library/Media Services; School Library	\$0	\$0	\$1,871	\$0	n/a	n/a	-100%
	24100 Office of The Principal	\$0	\$223,962	\$285,215	\$392,138	n/a	75%	37%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$37,462	\$68,217	\$41,266	n/a	10%	-40%
Student Academic Achievement Total		\$0	\$1,095,381	\$1,845,775	\$2,297,701	n/a	110%	24%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$0	\$0	\$0	\$40,444	n/a	n/a	n/a
	21340 Health Services; Nurse Services	\$0	\$35,368	\$47,573	\$43,867	n/a	24%	-8%
	21810 Special Education Administration; Service Area Direction	\$0	\$83,735	\$11,889	\$0	n/a	-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$48,704	\$0	\$1,310	n/a	-97%	n/a
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$18,910	\$45,518	\$112,190	n/a	493%	146%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$17,640	n/a	n/a	n/a
	23210 Executive Administration; Office of The Superintendent	\$0	\$289,436	\$450,463	\$525,843	n/a	82%	17%
	23220 Executive Administration; Community Relations	\$0	\$35,237	\$45,766	\$69,059	n/a	96%	51%
	25720 Personnel Services; Recruitment and Placement	\$0	\$115	\$10,325	\$2,403	n/a	> 500%	-77%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$7,812	\$20,001	\$12,157	n/a	56%	-39%
Student Instructional Support Total		\$0	\$519,316	\$631,535	\$824,914	n/a	59%	31%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$4,691	\$7,224	\$3,209	n/a	-32%	-56%
	25150 Fiscal Services; Payroll Services	\$0	\$18,227	\$17,573	\$25,440	n/a	40%	45%
	25160 Fiscal Services; Financial Accounting	\$0	\$25,879	\$15,684	\$25,355	n/a	-2%	62%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$222	\$50,031	\$66	n/a	-70%	-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$1,920	\$694	\$2,275	n/a	18%	228%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$200,399	\$224,136	\$303,905	n/a	52%	36%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$7,604	\$7,463	\$25,795	n/a	239%	246%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$9,600	\$0	\$0	n/a	-100%	n/a
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$303	\$1,828	\$1,645	n/a	443%	-10%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$22,301	\$8,476	\$9,867	n/a	-56%	16%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$220,805	\$179,620	\$362,017	n/a	64%	102%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$43,714	\$60,201	\$53,833	n/a	23%	-11%
	31400 Food Services Operations; Food Purchases	\$0	\$151,775	\$188,272	\$238,715	n/a	57%	27%
	31900 Other Food Services	\$0	\$1,194	\$1,684	\$0	n/a	-100%	-100%
	33940 Child Care Services	\$0	\$20	\$0	\$0	n/a	-100%	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$246,991	\$616,584	\$579,055	n/a	134%	-6%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$44,273	\$414,467	\$408,756	n/a	> 500%	-1%
Overhead and Operational Total		\$0	\$999,917	\$1,793,939	\$2,039,933	n/a	104%	14%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$0	\$425,173	\$375,333	\$0	n/a	-100%	-100%
	45100 Building Acquisition, Construction and Improvements	\$0	\$161,571	\$0	\$0	n/a	-100%	n/a
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$12,045	\$7,919	\$0	n/a	-100%	-100%
	54200 2007 Account Code - Common School Fund	\$0	\$0	\$359,755	\$0	n/a	n/a	-100%

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Nonoperational Total		\$0	\$598,790	\$743,007	\$0	n/a	-100%	-100%
prorated								
	26491 2007 Account Code - PERF	\$0	\$7,482	\$7,866	\$3,223	n/a	-57%	-59%
	26492 2007 Account Code - Social Security	\$0	\$79,022	\$112,803	\$85,405	n/a	8%	-24%
	26493 2007 Account Code - Workmen's Compensation	\$0	\$420	\$5,274	\$5,975	n/a	> 500%	13%
	26494 2007 Account Code - Group Insurance	\$0	\$75,575	\$161,262	\$92,233	n/a	22%	-43%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$22,332	\$13,334	\$2,532	n/a	-89%	-81%
prorated Total		\$0	\$184,832	\$300,539	\$189,368	n/a	2%	-37%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement	\$0	\$1,241,634	\$2,115,714	\$2,466,840	n/a	99%	17%
Student Instructional Support	\$0	\$546,067	\$647,114	\$838,057	n/a	53%	30%
Overhead and Operational	\$0	\$1,011,744	\$1,808,961	\$2,047,019	n/a	102%	13%
Nonoperational	\$0	\$598,790	\$743,007	\$0	n/a	-100%	-100%
Grand Total	\$0	\$3,398,235	\$5,314,795	\$5,351,916	n/a	57%	1%

FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
	36.5%	39.8%	46.1%
	16.1%	12.2%	15.7%
	29.8%	34.0%	38.2%
	17.6%	14.0%	.0%

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	.0%	52.6%	52.0%	61.8%