



STATE OF INDIANA

OFFICE OF MANAGEMENT & BUDGET
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Ryan Kitchell
Director

To: Indiana State Board of Education, Governor Daniels, and Indiana General Assembly

From: Ryan Kitchell, OMB Director

Date: February 13, 2009

Re: Student Instructional Expenditure Report for 2007-08 School Year

Attached is the 2007-08 Student Instructional Expenditure report as required by IC 20-42.5-3-5. OMB has computed the ratio of student instructional expenditures to all other expenditures for each school corporation, each education service center region, and the state as a whole. These computations are based upon financial data as submitted by each school corporation, and upon four expenditure categories approved by the Indiana State Board of Education in March 2007.

For purposes of this report, *Student Instructional Expenditures* are defined as the sum of two categories: 1-**Student academic achievement** (teacher salaries, principals, speech pathologists, media services, textbooks), and 2-**Student instructional support** (guidance counselors, nurses, curriculum development, superintendents, school boards, instruction related technology).

Non-Instructional Expenditures are the remaining two categories: 3-**Overhead and operational** (legal services, business support, maintenance, transportation, food service, athletic coaches, administrative technology), and 4-**Nonoperational** (school construction, debt, interest, lease rental). A handful of expenditures, such as inter-fund transfers, have been excluded to prevent double-counting.

Overall, the statewide Student Instructional Expenditures ratio in 2007-08 was **60.6%**. This figure is lower than the reported 61.4% ratio from the previous 2006-07 year and identical to the 60.6% ratio during the baseline year of 2005-06. The reported ratio from ten years prior in 1997-98 was 62.8%. Out of 329 school corporations and charter schools, 145 had a higher ratio over the previous year.

Before drawing conclusions comparing 2007-08 figures to those of previous years, it should be noted that the chart of accounts for school expenditures was revised effective January 1, 2008. As such, six months of the period of this report was based on the old chart of accounts and the other six months based on the updated chart of accounts. The transition to a new chart of accounts would have caused a shift in the calculation of the category totals, even if the relative size of all expenditures had stayed constant. Some examples:

- Before January 1, 2008, employer-provided benefits (e.g., insurance, retirement, Social Security, etc.) were recorded together, regardless of the type of employee for whom it

was expended. Thus, benefits for past years (and the first half of this report) were prorated according to the personnel costs in each category. Records from 2008 forward will be more accurate than previous estimates. It appears that the proration methodology overestimated the actual student instructional ratio.

- Technology expenditures on the pre-2008 chart of accounts were lumped together, whether the services were instruction-related or administrative in nature. Now these different types of expenses are separated into Category 2-Student instructional support (223xx) and Category 3-Overhead and operational (258xx). This delineation means some expenses previously classified as instructional to be non-instructional.
- One new account classified as Category 2-Student instructional support, Supervision of Personnel Services (25710), is the combination of two previously separate accounts, one of which was classified as Category 2-Student instructional support (Staff Services) and another which was classified as Category 3-Overhead and operational (Direction of Central Support Service). This fusion will result in some comparatively minimal expenses previously classified as non-instructional to be instructional.

Other additions to the chart of accounts were handled as follows:

<u>Account #</u>	<u>Description</u>	<u>Category</u>
21610, 21620	Occupational Therapy	2-Student instructional support
21710, 21720	Physical Therapy	2-Student instructional support
22400	Academic Student Assessment	1-Student academic achievement
22900	Other Support Service - Instructional Staff	2-Student instructional support
25790	Other Personnel Services	2-Student instructional support
60800	Self-Insurance Payments	Excluded

Similar to a scale which has been recalibrated, the revised chart of accounts offers a more precise measurement than what was available in the past. Because previous measurements were overstated, it is possible that the actual statewide ratio of student instructional expenditures improved, even though the reported number decreased. (This will continue to be an issue for next year’s report, as it will be the first year with a full twelve months under the updated chart of accounts.)

Thus, there were likely more than 145 school districts who improved the actual ratio of student instructional expenditures. Nonetheless, it is clear that these 145 districts deserve recognition for improvement as their measured ratios increased even with the impact of the chart of accounts changes.

Regardless of the exact percentage of K-12 dollars that are spent in the classroom, OMB stands ready to assist the Indiana Department of Education and local school districts in exploring joint purchasing, shared services, and other opportunities to drive this percentage higher.

Table of Contents

<u>School Corporation</u>	<u>Page</u>	<u>School Corporation</u>	<u>Page</u>	<u>School Corporation</u>	<u>Page</u>
Cover Memo	1	Challenge Foundation Academy (9645)	107	Eastern Greene Schools (2940)	211
Table of Contents	3	Charles A Tindley Accelerated Schl (9445)	109	Eastern Hancock Co Com Sch Corp (3145)	214
Ratio of Instructional Expenditures by ESC Area	6	Charter School of the Dunes (9310)	111	Eastern Howard School Corp (3480)	217
Counties in Education Service Center Areas	8	Christel House Academy (9380)	113	Eastern Pulaski Com Sch Corp (6620)	220
Instructional Expenditures Ratio by School Corp	9	Clark-Pleasant Com School Corp (4145)	115	Edinburgh Community Sch Corp (4215)	223
Statewide	14	Clarksville Com School Corp (1000)	118	Elkhart Community Schools (2305)	226
21st Century Charter Sch of Gary (9545)	20	Clay Community Schools (1125)	121	Elwood Community School Corp (5280)	229
Adams Central Community Schools (0015)	22	Clinton Central School Corp (1150)	124	Eminence Community School Corp (5910)	233
Alexandria Com School Corp (5265)	25	Clinton Prairie School Corp (1160)	127	Evansville-Vanderburgh Sch Corp (7995)	236
Anderson Community School Corp (5275)	28	Cloverdale Community Schools (6750)	130	Fairfield Community Schools (2155)	240
Andrew J Brown Academy (9615)	31	Community Montessori Inc (9320)	133	Fall Creek Academy (9370)	243
Argos Community Schools (5470)	32	Community Schools of Frankfort (1170)	135	Fayette County School Corp (2395)	245
Attica Consolidated Sch Corp (2435)	35	Concord Community Schools (2270)	138	Flanner House Elementary School (9390)	249
Avon Community School Corp (3315)	38	Covington Community Sch Corp (2440)	141	Flat Rock-Hawcreek School Corp (0370)	251
Barr-Reeve Com Schools Inc (1315)	41	Cowan Community School Corp (1900)	144	Fort Wayne Community Schools (0235)	254
Bartholomew Con School Corp (0365)	44	Crawford Co Com School Corp (1300)	147	Fountain Square Academy (9480)	258
Batesville Community Sch Corp (6895)	48	Crawfordsville Com Schools (5855)	150	Franklin Community School Corp (4225)	260
Baugo Community Schools (2260)	51	Crothersville Community Schools (3710)	153	Franklin County Com Sch Corp (2475)	263
Beech Grove City Schools (5380)	54	Crown Point Community Sch Corp (4660)	155	Franklin Township Com Sch Corp (5310)	266
Benton Community School Corp (0395)	57	Culver Community Schools Corp (5455)	158	Frankton-Lapel Community Schs (5245)	269
Blackford County Schools (0515)	60	Daleville Community Schools (1940)	161	Fremont Community Schools (7605)	272
Bloomfield School District (2920)	63	Danville Community School Corp (3325)	164	Frontier School Corporation (8525)	275
Blue River Valley Schools (3405)	66	Decatur County Com Schools (1655)	167	Galileo Charter School (9565)	278
Bremen Public Schools (5480)	69	Decatur Discovery Academy Inc (9525)	170	Garrett-Keyser-Butler Com (1820)	280
Brown County School Corporation (0670)	72	DeKalb Co Ctl United Sch Dist (1835)	172	Gary Community School Corp (4690)	283
Brownsburg Community Sch Corp (3305)	75	DeKalb Co Eastern Com Sch Dist (1805)	175	Gary Lighthouse Charter School (9535)	286
Brownstown Cnt Com Sch Corp (3695)	78	Delaware Community School Corp (1875)	178	Goshen Community Schools (2315)	288
C A Beard Memorial School Corp (3455)	81	Delphi Community School Corp (0755)	181	Greater Clark County Schools (1010)	291
Campagna Academy Charter School (9300)	84	Dewey Township Schools (4790)	184	Greater Jasper Con Schs (2120)	295
Cannelton City Schools (6340)	86	Duneland School Corporation (6470)	186	Greencastle Community Sch Corp (6755)	298
Carmel Clay Schools (3060)	89	East Allen County Schools (0255)	189	Greenfield-Central Com Schools (3125)	301
Carroll Consolidated Sch Corp (0750)	92	East Chicago Lighthouse Charter (9595)	192	Greensburg Community Schools (1730)	304
Cass Township Schools (4770)	94	East Chicago Urban Enterprise Acad (9555)	194	Greenwood Community Sch Corp (4245)	307
Caston School Corporation (2650)	96	East Gibson School Corporation (2725)	196	Griffith Public Schools (4700)	310
Center Grove Com Sch Corp (4205)	98	East Noble School Corp (6060)	199	Hamilton Community Schools (7610)	313
Centerville-Abington Com Schs (8360)	101	East Porter County School Corp (6510)	202	Hamilton Heights School Corp (3025)	316
Central Noble Com School Corp (6055)	104	East Washington School Corp (8215)	205	Hamilton Southeastern Schools (3005)	319
		Eastbrook Community Sch Corp (2815)	208	Hanover Community School Corp (4580)	322

Table of Contents

<u>School Corporation</u>	<u>Page</u>	<u>School Corporation</u>	<u>Page</u>	<u>School Corporation</u>	<u>Page</u>
Herron Charter (9650)	325	M S D Mount Vernon (6590)	431	New Community School (9340)	548
Hope Academy (9655)	327	M S D North Posey Co Schools (6600)	434	New Harmony Town & Twp Con Sch (6610)	550
Huntington Co Com Sch Corp (3625)	329	M S D of New Durham Township (4860)	437	New Prairie United School Corp (4805)	552
Imagine Master Academy (9695)	332	M S D Perry Township (5340)	440	Nineveh-Hensley-Jackson United (4255)	555
Indiana Math and Science Academy (9785)	334	M S D Pike Township (5350)	443	Noblesville Schools (3070)	558
Indianapolis Public Schools (5385)	336	M S D Shakamak Schools (2960)	447	North Adams Community Schools (0025)	562
Indpls Lighthouse Charter School (9575)	340	M S D Southwest Allen County (0125)	450	North Daviess Com Schools (1375)	565
Indpls Metropolitan High School (9670)	342	M S D Steuben County (7615)	453	North Gibson School Corp (2735)	568
Irvington Community School (9330)	344	M S D Wabash County Schools (8050)	456	North Harrison Com School Corp (3180)	571
Jac-Cen-Del Community Sch Corp (6900)	346	M S D Warren County (8115)	459	North Judson-San Pierre Sch Corp (7515)	574
Jay School Corp (3945)	349	M S D Warren Township (5360)	462	North Knox School Corp (4315)	577
Jennings County Schools (4015)	352	M S D Washington Township (5370)	466	North Lawrence Com Schools (5075)	580
John Glenn School Corporation (7150)	356	M S D Wayne Township (5375)	470	North Miami Community Schools (5620)	583
Joshua Academy (9495)	358	Maconaquah School Corp (5615)	473	North Montgomery Com Sch Corp (5835)	586
Kankakee Valley School Corp (3785)	360	Madison Consolidated Schools (3995)	476	North Newton School Corp (5945)	589
KIPP Indpls College Preparatory (9400)	363	Madison-Grant United Sch Corp (2825)	479	North Putnam Community Schools (6715)	592
KIPP Lead College Prep Charter (9635)	365	Manchester Community Schools (8045)	482	North Spencer County Sch Corp (7385)	595
Knox Community School Corp (7525)	367	Marion Community Schools (2865)	485	North Vermillion Com Sch Corp (8010)	598
Kokomo-Center Twp Con Sch Corp (3500)	370	Medora Community School Corp (3640)	489	North West Hendricks Schools (3295)	601
Lafayette School Corporation (7855)	373	Merrillville Community School (4600)	491	North White School Corp (8515)	604
Lake Central School Corp (4615)	376	Michigan City Area Schools (4925)	494	Northeast Dubois Co Sch Corp (2040)	607
Lake Ridge Schools (4650)	379	Middlebury Community Schools (2275)	497	Northeast School Corp (7645)	609
Lake Station Community Schools (4680)	382	Milan Community Schools (6910)	500	Northeastern Wayne Schools (8375)	612
Lakeland School Corporation (4535)	385	Mill Creek Community Sch Corp (3335)	503	Northern Com Sch Tipton Co (7935)	614
Lanesville Community School Corp (3160)	388	Mississinewa Community School Corp (2855)	507	Northern Wells Com Schools (8435)	617
LaPorte Community School Corp (4945)	391	Mitchell Community Schools (5085)	510	Northwest Allen County Schools (0225)	620
Lawrence Early College HS for S&T (9660)	394	Monroe Central School Corp (6820)	513	Northwestern Con School Corp (7350)	623
Lawrenceburg Com School Corp (1620)	396	Monroe County Com Sch Corp (5740)	516	Northwestern School Corp (3470)	626
Lebanon Community School Corp (0665)	399	Monroe-Gregg School District (5900)	519	Oak Hill United School Corp (5625)	629
Liberty-Perry Com School Corp (1895)	402	Montessori Academy @ Geist (9665)	522	Options Charter Sch - Noblesville (9640)	632
Linton-Stockton School Corp (2950)	405	Monument Lighthouse (9590)	524	Options Charter School - Carmel (9325)	634
Logansport Community Sch Corp (0875)	408	Mooresville Con School Corp (5930)	526	Oregon-Davis School Corp (7495)	636
Loogootee Community Sch Corp (5525)	411	Mt Pleasant Twp Com Sch Corp (1910)	529	Orleans Community Schools (6145)	639
M S D Bluffton-Harrison (8445)	414	Mt Vernon Community Sch Corp (3135)	532	Paoli Community School Corp (6155)	642
M S D Boone Township (6460)	417	Muncie Community Schools (1970)	535	Penn-Harris-Madison Sch Corp (7175)	645
M S D Decatur Township (5300)	420	Nettle Creek School Corp (8305)	538	Perry Central Com Schools Corp (6325)	648
M S D Lawrence Township (5330)	424	New Albany-Floyd Co Con Sch (2400)	541	Peru Community Schools (5635)	651
M S D Martinsville Schools (5925)	428	New Castle Community Sch Corp (3445)	545	Pike County School Corp (6445)	654

Table of Contents

<u>School Corporation</u>	<u>Page</u>	<u>School Corporation</u>	<u>Page</u>	<u>School Corporation</u>	<u>Page</u>
Pioneer Regional School Corp (0775)	657	Signature School Inc (9315)	769	Tri-County School Corp (8535)	880
Plainfield Community Sch Corp (3330)	660	Smith-Green Community Schools (8625)	771	Tri-Creek School Corp (4645)	883
Plymouth Community School Corp (5485)	663	South Adams Schools (0035)	774	Triton School Corporation (5495)	886
Portage Township Schools (6550)	666	South Bend Community Sch Corp (7205)	777	Turkey Run Community Sch Corp (6310)	889
Porter Township School Corp (6520)	669	South Central Com School Corp (4940)	781	Twin Lakes School Corp (8565)	892
Prairie Heights Com Sch Corp (4515)	672	South Dearborn Com School Corp (1600)	783	Union Co Clg Corner Joint Sch Dist (7950)	895
Prairie Township Schools (4880)	675	South Gibson School Corp (2765)	786	Union School Corporation (6795)	898
Randolph Central School Corp (6825)	676	South Harrison Com Schools (3190)	789	Union Township School Corp (6530)	901
Randolph Eastern School Corp (6835)	679	South Henry School Corp (3415)	792	Union-North United School Corp (7215)	903
Randolph Southern School Corp (6805)	682	South Knox School Corp (4325)	795	Valparaiso Community Schools (6560)	906
Renaissance Academy Charter (9690)	685	South Madison Com Sch Corp (5255)	798	Veritas Academy (9360)	909
Rensselaer Central School Corp (3815)	687	South Montgomery Com Sch Corp (5845)	801	Vigo County School Corp (8030)	911
Richland-Bean Blossom C S C (5705)	690	South Newton School Corp (5995)	804	Vincennes Community Sch Corp (4335)	914
Richmond Community School (8385)	693	South Putnam Community Schools (6705)	807	Wabash City Schools (8060)	917
Rising Sun-Ohio Co Com (6080)	697	South Ripley Com Sch Corp (6865)	810	Wa-Nee Community Schools (2285)	920
River Forest Community Sch Corp (4590)	700	South Spencer County Sch Corp (7445)	813	Warrick County School Corp (8130)	923
Rochester Community Sch Corp (2645)	703	South Vermillion Com Sch Corp (8020)	816	Warsaw Community Schools (4415)	926
Rockville Community School Corp (6300)	706	Southeast Dubois Co Sch Corp (2100)	819	Washington Com Schools Inc (1405)	929
Rossville Con School District (1180)	709	Southeast Fountain School Corp (2455)	822	Wawasee Community School Corp (4345)	932
Rural Community Schools Inc (9465)	712	Southeastern School Corp (0815)	825	Wes-Del Community Schools (1885)	935
Rush County Schools (6995)	714	Southern Hancock Co Com Sch Corp (3115)	828	West Central School Corp (6630)	938
Salem Community Schools (8205)	717	Southern Wells Com Schools (8425)	831	West Clark Community Schools (0940)	941
School City of East Chicago (4670)	720	Southwest Dubois Co Sch Corp (2110)	834	West Gary Lighthouse Charter (9585)	944
School City of Hammond (4710)	724	Southwest Parke Com Sch Corp (6260)	837	West Lafayette Com School Corp (7875)	946
School City of Hobart (4730)	728	Southwest School Corp (7715)	840	West Noble School Corporation (6065)	949
School City of Mishawaka (7200)	731	Southwestern Con Sch Shelby Co (7360)	843	West Washington School Corp (8220)	952
School Town of Highland (4720)	734	Southwestern-Jefferson Co Con (4000)	846	Western Boone Co Com Sch Dist (0615)	955
School Town of Munster (4740)	737	Spencer-Owen Community Schools (6195)	849	Western School Corp (3490)	957
School Town of Speedway (5400)	740	Springs Valley Com School Corp (6160)	852	Western Wayne Schools (8355)	960
Scott County School District 1 (7230)	743	Sunman-Dearborn Com Sch Corp (1560)	855	Westfield-Washington Schools (3030)	963
Scott County School District 2 (7255)	746	Switzerland County School Corp (7775)	858	Westview School Corporation (4525)	966
SE Neighborhood Sch of Excellence (9485)	749	Taylor Community School Corp (3460)	861	White River Valley Sch Dist (2980)	969
Seymour Community Schools (3675)	751	Tell City-Troy Twp School Corp (6350)	864	Whiting School City (4760)	972
Shelby Eastern Schools (7285)	754	Thea Bowman Leadership Academy (9460)	867	Whitko Community School Corp (4455)	975
Shelbyville Central Schools (7365)	757	Timothy L Johnson Academy (9350)	869	Whitley Co Cons Schools (8665)	978
Shenandoah School Corporation (3435)	760	Tippecanoe School Corp (7865)	871	Zionsville Community Schools (0630)	981
Sheridan Community Schools (3055)	763	Tippecanoe Valley School Corp (4445)	874		
Shoals Community School Corp (5520)	766	Tipton Community School Corp (7945)	877	Chart of Accounts	984

Ratio of Student Instructional Expenditures to All Other Expenditures by ESC Area

Educational Service Center	FinMARS Category	Expenditures FY 1998	Expenditures FY 2006	Expenditures FY 2007	Expenditures FY 2008	FY 1998	FY 2006	FY 2007	FY 2008
						Ratio of Student Instr. Exp. To All Exp.	Ratio of Student Instr. Exp. To All Exp.	Ratio of Student Instr. Exp. To All Exp.	Ratio of Student Instr. Exp. To All Exp.
Southern	Not Categorized	\$8,045	\$18,945	\$14,400	\$3,634				
	Other Services	\$199,793,806	\$302,606,186	\$300,584,373	\$302,423,539				
	Student Instructional Services	\$372,908,533	\$529,251,172	\$508,699,565	\$520,974,421	65.1%	63.6%	62.9%	63.3%
	Total	\$572,710,384	\$831,876,303	\$809,298,338	\$823,401,595				
Wilson	Not Categorized	\$1,456,889	\$889,167	\$1,051,650	\$700,979				
	Other Services	\$171,404,379	\$265,488,213	\$272,155,035	\$286,681,198				
	Student Instructional Services	\$318,459,686	\$464,146,543	\$478,853,093	\$475,877,284	64.8%	63.5%	63.7%	62.3%
	Total	\$491,320,954	\$730,523,924	\$752,059,778	\$763,259,461				
West Central	Not Categorized	\$3,593	\$0	\$35,827	\$83,251				
	Other Services	\$263,993,212	\$383,077,380	\$377,161,466	\$381,503,489				
	Student Instructional Services	\$369,720,353	\$542,766,559	\$559,752,458	\$578,480,267	58.3%	58.6%	59.7%	60.3%
	Total	\$633,717,158	\$925,843,939	\$936,949,751	\$960,067,007				
East Central	Not Categorized	-\$23,193	\$0	\$16,263	\$0				
	Other Services	\$318,359,296	\$568,091,983	\$532,984,170	\$562,934,191				
	Student Instructional Services	\$567,902,245	\$779,231,779	\$805,458,086	\$819,754,901	64.1%	57.8%	60.2%	59.3%
	Total	\$886,238,349	\$1,347,323,762	\$1,338,458,519	\$1,382,689,092				
Wabash Valley	Not Categorized	\$744,771	\$175,403	\$170,906	\$72,861				
	Other Services	\$368,706,881	\$567,868,911	\$575,716,337	\$596,633,843				
	Student Instructional Services	\$496,353,297	\$764,612,129	\$801,500,291	\$831,013,664	57.3%	57.4%	58.2%	58.2%
	Total	\$865,804,949	\$1,332,656,443	\$1,377,387,534	\$1,427,720,368				
Northwest	Not Categorized	\$190,668	\$147,998	\$157,346	\$80,830				
	Other Services	\$314,456,202	\$529,100,219	\$526,454,222	\$539,462,439				
	Student Instructional Services	\$549,960,008	\$744,755,890	\$771,862,395	\$780,003,468	63.6%	58.5%	59.4%	59.1%
	Total	\$864,606,879	\$1,274,004,106	\$1,298,473,963	\$1,319,546,737				
Northern	Not Categorized	\$434,356	\$2,191	\$33,401	\$0				
	Other Services	\$366,097,405	\$535,746,132	\$522,970,951	\$537,904,665				
	Student Instructional Services	\$575,244,356	\$855,570,911	\$890,790,576	\$878,131,262	61.1%	61.5%	63.0%	62.0%
	Total	\$941,776,117	\$1,391,319,234	\$1,413,794,928	\$1,416,035,926				

Ratio of Student Instructional Expenditures to All Other Expenditures by ESC Area

Educational Service Center	FinMARS Category	Expenditures FY 1998	Expenditures FY 2006	Expenditures FY 2007	Expenditures FY 2008	FY 1998	FY 2006	FY 2007	FY 2008
						Ratio of Student Instr. Exp. To All Exp.	Ratio of Student Instr. Exp. To All Exp.	Ratio of Student Instr. Exp. To All Exp.	Ratio of Student Instr. Exp. To All Exp.
Region 8	Not Categorized	\$136,139	\$214,560	\$213,328	\$43,886				
	Other Services	\$270,353,350	\$401,242,031	\$399,082,812	\$430,027,206				
	Student Instructional Services	\$528,050,984	\$765,821,890	\$791,137,317	\$793,357,782	66.1%	65.6%	66.5%	64.8%
	Total	\$798,540,473	\$1,167,278,481	\$1,190,433,457	\$1,223,428,874				
Central	Not Categorized	\$14,001	\$7,932	\$9,100	\$3,220				
	Other Services	\$361,449,661	\$628,295,591	\$652,510,356	\$695,003,776				
	Student Instructional Services	\$667,427,204	\$1,000,985,544	\$1,015,997,945	\$990,773,029	64.9%	61.4%	60.9%	58.8%
	Total	\$1,028,890,865	\$1,629,289,068	\$1,668,517,401	\$1,685,780,026				
Statewide	Not Categorized	\$2,965,269	\$1,456,197	\$1,702,223	\$988,660				
	Other Services	\$2,634,614,192	\$4,181,516,646	\$4,159,619,721	\$4,332,574,348				
	Student Instructional Services	\$4,446,026,667	\$6,447,142,417	\$6,624,051,726	\$6,668,366,078	62.8%	60.6%	61.4%	60.6%
	Total	\$7,083,606,127	\$10,630,115,260	\$10,785,373,670	\$11,001,929,086				

Counties in Education Service Center Areas

1	2	3	4	5	6
<u>Southern</u>	<u>Wilson</u>	<u>West Central</u>	<u>East Central</u>	<u>Wabash Valley</u>	<u>Northwest</u>
Crawford	Clark	Brown	Bartholomew	Benton	Jasper
Daviess	Dearborn	Clay	Decatur	Boone	Lake
DuBois	Floyd	Greene	Delaware	Carroll	Newton
Gibson	Harrison	Hendricks	Fayette	Cass	Porter
Knox	Jackson	Monroe	Franklin	Clinton	
Lawrence	Jefferson	Morgan	Hancock	Fountain	
Martin	Jennings	Owen	Henry	Hamilton	
Orange	Ohio	Parke	Johnson	Howard	
Perry	Ripley	Putnam	Madison	Miami	
Pike	Scott	Sullivan	Randolph	Montgomery	
Posey	Switzerland	Vermillion	Rush	Tippecanoe	
Spencer	Washington	Vigo	Shelby	Tipton	
Vanderburgh			Union	Warren	
Warrick			Wayne	White	

7	8	9
<u>Northern</u>	<u>Region 8</u>	<u>Central</u>
Elkhart	Adams	Marion
Fulton	Allen	
Kosciusko	Blackford	
LaGrange	DeKalb	
LaPorte	Grant	
Marshall	Huntington	
Pulaski	Jay	
St. Joseph	Noble	
Starke	Steuben	
	Wabash	
	Wells	
	Whitley	



Source: DOE website -- <http://www.doe.in.gov/htmls/esc.html>

Progress of School Corporations in Improving the Ratio of Instructional Expenditures

	Expenditures FY 1998				Ratio of Student Instr. Exp. To All Exp.	Expenditures FY 2006				Ratio of Student Instr. Exp. To All Exp.	Expenditures FY 2007				Ratio of Student Instr. Exp. To All Exp.	Expenditures FY 2008				Ratio of Student Instr. Exp. To All Exp.	Change in Ratio 1998 to 2008	Change in Ratio 2006 to 2008	Change in Ratio 2007 to 2008
	Student Academic Achievement	Student Instructional Support	Overhead and Operations	Nonoperational		Student Academic Achievement	Student Instructional Support	Overhead and Operations	Nonoperational		Student Academic Achievement	Student Instructional Support	Overhead and Operations	Nonoperational		Student Academic Achievement	Student Instructional Support	Overhead and Operations	Nonoperational				
Statewide	57.5%	5.3%	20.7%	16.5%	62.8%	54.3%	6.4%	21.3%	18.0%	60.6%	54.9%	6.6%	21.2%	17.3%	61.4%	53.2%	7.4%	22.1%	17.3%	60.6%	-2.2%	.0%	-.8%
21st Century Charter Sch of Gary (9545)						40.4%	14.1%	29.8%	15.8%	54.4%	46.6%	18.4%	22.5%	12.5%	65.0%	41.1%	25.8%	26.2%	7.0%	66.9%		12.4%	1.9%
Adams Central Community Schools (0015)	58.9%	5.6%	23.5%	12.0%	64.5%	57.5%	6.8%	25.4%	10.3%	64.3%	52.3%	6.2%	20.2%	21.3%	58.6%	53.6%	6.5%	21.3%	18.5%	60.2%	-4.3%	-4.2%	1.6%
Alexandria Com School Corp (5265)	67.8%	6.9%	20.3%	5.1%	74.6%	66.1%	8.1%	17.5%	8.2%	74.2%	65.1%	9.1%	15.6%	10.3%	74.1%	61.1%	10.1%	20.0%	8.8%	71.2%	-3.4%	-3.0%	-2.9%
Anderson Community School Corp (5275)	66.5%	5.7%	20.6%	7.2%	72.2%	37.4%	3.1%	28.3%	31.2%	40.5%	56.9%	4.9%	19.2%	19.0%	61.8%	52.4%	5.0%	21.6%	20.9%	57.4%	-14.8%	17.0%	-4.4%
Andrew J Brown Academy (9615)						100.0%	.0%	.0%		100.0%	73.4%	9.6%	17.0%		83.0%	57.1%	9.1%	33.7%		66.3%		-33.7%	-16.7%
Argos Community Schools (5470)	56.9%	4.9%	18.2%	20.0%	61.8%	56.8%	4.9%	21.6%	16.7%	61.7%	58.1%	5.5%	20.8%	15.6%	63.5%	61.4%	5.6%	22.8%	10.2%	67.0%	5.2%	5.3%	3.5%
Attica Consolidated Sch Corp (2435)	65.6%	5.8%	23.6%	5.0%	71.4%	57.5%	5.3%	18.8%	18.4%	62.8%	56.6%	6.1%	18.9%	18.4%	62.7%	57.5%	5.9%	20.3%	16.4%	63.4%	-8.0%	.6%	-.7%
Avon Community School Corp (3315)	46.6%	3.3%	20.0%	30.0%	50.0%	44.5%	4.1%	27.9%	23.5%	48.6%	46.0%	4.5%	25.4%	24.1%	50.5%	49.0%	6.4%	26.0%	18.7%	55.4%	5.4%	6.8%	4.9%
Barr-Reeve Com Schools Inc (1315)	61.6%	7.7%	19.4%	11.4%	69.2%	61.0%	8.3%	18.4%	12.3%	69.3%	60.7%	8.5%	18.2%	12.6%	69.1%	59.4%	9.3%	19.4%	11.8%	68.8%	-.4%	-.5%	-.4%
Bartholomew Con School Corp (0365)	47.9%	10.9%	18.5%	22.7%	58.8%	54.5%	8.5%	20.5%	16.5%	63.0%	55.6%	7.8%	22.4%	14.2%	63.4%	50.3%	7.2%	25.9%	16.5%	57.6%	-1.3%	-5.4%	-5.8%
Batesville Community Sch Corp (6895)	52.9%	5.2%	16.9%	24.9%	58.2%	59.5%	4.5%	22.8%	13.2%	64.0%	60.1%	4.9%	21.6%	13.4%	65.0%	58.8%	5.5%	22.9%	12.8%	64.3%	6.1%	.4%	-.7%
Baugo Community Schools (2260)	55.9%	2.9%	23.9%	17.3%	58.8%	52.9%	3.4%	21.4%	22.3%	56.3%	49.0%	3.7%	23.7%	23.6%	52.7%	50.3%	4.2%	23.2%	22.4%	54.5%	-4.3%	-1.8%	1.8%
Beech Grove City Schools (5380)	54.7%	4.1%	20.2%	21.0%	58.8%	56.1%	8.8%	20.4%	14.8%	64.9%	56.0%	8.5%	18.9%	16.7%	64.5%	56.6%	8.2%	18.9%	16.3%	64.8%	6.0%	-.1%	-.3%
Benton Community School Corp (0395)	57.6%	4.4%	27.3%	10.6%	62.0%	52.4%	5.4%	22.1%	25.6%	52.4%	49.6%	5.0%	19.0%	16.3%	54.7%	53.6%	5.5%	26.3%	14.6%	59.1%	-3.0%	6.7%	4.4%
Blackford County Schools (0515)	59.1%	5.4%	20.0%	15.5%	64.5%	57.3%	7.2%	19.8%	15.6%	64.6%	55.6%	7.8%	20.2%	16.5%	63.3%	55.5%	8.2%	21.6%	14.7%	63.7%	-.8%	-.9%	.4%
Bloomfield School District (2920)	57.4%	3.8%	19.3%	19.4%	61.3%	56.3%	4.4%	19.4%	19.9%	60.7%	59.3%	4.2%	20.8%	15.6%	63.5%	57.9%	4.1%	21.3%	16.7%	62.0%	.7%	1.3%	-1.6%
Blue River Valley Schools (3405)	64.5%	6.7%	19.9%	8.9%	71.2%	61.5%	6.4%	22.1%	10.0%	67.9%	60.1%	6.0%	20.0%	13.8%	66.1%	60.0%	7.2%	20.0%	12.8%	67.2%	-4.1%	-.8%	1.0%
Bremen Public Schools (5480)	57.5%	4.8%	18.9%	18.9%	62.3%	54.7%	7.2%	20.4%	17.7%	61.9%	48.5%	6.3%	16.8%	28.4%	54.8%	36.1%	7.1%	14.7%	42.1%	43.2%	-19.1%	-18.7%	-11.7%
Brown County School Corporation (0670)	61.2%	5.1%	22.5%	11.3%	66.2%	51.5%	9.2%	25.4%	13.9%	60.7%	54.0%	7.8%	25.7%	12.5%	61.8%	54.2%	7.5%	28.1%	10.2%	61.7%	-4.5%	1.0%	-.1%
Brownsburg Community Sch Corp (3305)	52.7%	3.4%	19.1%	24.8%	56.1%	44.9%	4.9%	18.7%	31.6%	49.8%	49.5%	5.7%	7.1%	25.6%	55.2%	47.9%	7.1%	19.4%	25.5%	55.0%	-1.0%	5.3%	-.2%
Brownstown Cnt Com Sch Corp (3695)	62.3%	5.4%	19.8%	12.5%	67.7%	59.8%	6.5%	22.4%	11.3%	66.3%	59.8%	5.6%	22.4%	12.2%	65.4%	59.2%	5.4%	23.2%	12.2%	64.6%	-3.1%	-1.7%	-.8%
C A Beard Memorial School Corp (3455)	63.4%	5.3%	20.7%	10.6%	68.7%	54.8%	5.0%	23.1%	17.1%	59.8%	54.1%	6.2%	25.7%	14.0%	60.3%	50.3%	4.5%	27.8%	17.3%	54.9%	-13.9%	-4.9%	-5.4%
Campagna Academy Charter School (9300)						66.3%	15.6%	16.6%	1.5%	61.9%	54.8%	14.4%	25.2%	5.7%	69.1%	60.8%	12.4%	19.1%	7.9%	73.1%		-8.7%	4.0%
Cannelton City Schools (6340)	77.7%	7.3%	13.1%	2.0%	85.0%	64.9%	18.5%	15.5%	1.0%	83.4%	63.1%	18.3%	16.5%	1.9%	81.4%	68.2%	10.4%	21.1%	.3%	78.5%	-6.4%	-4.9%	-2.8%
Carmel Clay Schools (3060)	47.6%	2.7%	17.1%	32.5%	50.4%	49.0%	3.4%	20.2%	27.5%	52.3%	51.2%	3.5%	21.3%	23.9%	54.8%	53.5%	3.6%	23.1%	19.8%	57.1%	6.7%	4.8%	2.3%
Carroll Consolidated Sch Corp (0750)	54.3%	4.3%	19.4%	22.0%	58.6%	55.1%	26.6%	17.3%	1.0%	51.7%	48.6%	10.1%	21.3%	20.1%	58.6%	45.7%	15.6%	21.0%	16.0%	61.3%	2.7%	-20.5%	2.6%
Cass Township Schools (4770)	49.0%	1.4%	13.8%	35.8%	50.4%	73.5%	5.4%	20.9%	.3%	78.9%	74.2%	5.7%	19.0%	1.2%	79.9%	73.6%	6.9%	19.2%	.3%	80.4%	30.0%	1.6%	.6%
Caston School Corporation (2650)	60.6%	6.2%	20.5%	12.7%	66.8%	53.7%	7.3%	23.6%	15.3%	61.1%	54.6%	7.6%	24.9%	12.9%	62.2%	55.9%	6.3%	26.3%	11.4%	62.2%	-4.6%	1.2%	-.1%
Center Grove Com Sch Corp (4205)	56.6%	3.9%	20.4%	19.0%	60.6%	49.9%	8.1%	19.9%	22.1%	58.9%	45.6%	8.5%	19.6%	26.2%	54.2%	42.1%	10.5%	18.3%	29.1%	52.6%	-8.0%	-5.4%	-1.6%
Centerville-Abington Com Schs (8360)	61.4%	4.1%	21.7%	12.8%	65.5%	53.5%	4.6%	25.5%	16.4%	58.1%	55.3%	5.3%	25.0%	14.3%	60.7%	55.2%	6.2%	24.1%	14.6%	61.3%	-4.1%	3.2%	-.7%
Central Noble Com School Corp (6055)	55.7%	8.0%	23.7%	12.6%	63.7%	57.7%	6.1%	23.6%	12.6%	63.8%	57.0%	6.2%	24.3%	12.5%	63.2%	54.2%	5.9%	25.1%	14.8%	60.1%	-3.6%	-3.7%	-3.1%
Challenge Foundation Academy (9645)						15.3%	47.7%	16.2%	20.7%	63.0%	55.2%	10.3%	20.8%	13.7%	65.5%	57.0%	2.9%	32.7%	7.4%	59.9%		-3.2%	-5.6%
Charles A Tindley Accelerated Schl (9445)						46.8%	17.7%	26.1%	9.4%	64.5%	52.1%	13.5%	24.2%	10.3%	65.5%	61.0%	2.1%	26.5%	10.3%	63.1%		-1.4%	-2.4%
Charter School of the Dunes (9310)						45.4%	3.5%	41.1%	6.6%	48.9%	43.0%	5.7%	40.5%	7.3%	48.8%	47.7%	10.2%	28.5%	11.7%	57.9%		9.0%	9.1%
Christel House Academy (9380)						50.2%	11.5%	36.2%	2.0%	61.8%	50.9%	5.0%	42.9%	1.1%	61.9%	51.9%	4.2%	41.0%	2.9%	56.1%		-5.6%	-.2%
Clark-Pleasant Com School Corp (4145)	53.1%	2.6%	21.9%	22.5%	55.7%	38.3%	3.5%	33.1%	25.1%	41.8%	38.4%	3.9%	28.3%	29.4%	42.2%	40.4%	7.2%	25.9%	26.5%	47.6%	-8.0%	5.8%	5.4%
Clarksville Com School Corp (1000)	54.8%	4.1%	21.1%	20.1%	58.8%	56.2%	5.5%	19.0%	19.3%	61.7%	51.5%	5.1%	17.8%	25.5%	56.7%	52.4%	5.8%	18.2%	23.7%	58.2%	-.6%	-3.5%	1.5%
Clay Community Schools (1125)	48.3%	3.8%	17.0%	30.9%	52.0%	55.7%	5.2%	23.2%	16.0%	60.8%	55.3%	4.8%	23.4%	16.6%	60.1%	57.6%	5.0%	22.3%	15.1%	62.5%	10.5%	1.7%	2.5%
Clinton Central School Corp (1150)	62.9%	4.2%	23.3%	9.6%	67.1%	58.8%	4.5%	26.1%	10.6%	63.3%	54.2%	4.7%	21.1%	20.0%	58.9%	59.3%	5.1%	24.2%	11.4%	64.4%	-2.7%	1.0%	5.5%
Clinton Prairie School Corp (1160)	52.1%	4.5%	22.2%	21.3%	56.6%	49.7%	4.1%	22.7%	23.5%	53.8%	48.7%	4.2%	23.9%	23.3%	52.9%	49.7%	4.3%	27.0%	19.0%	54.0%	-2.5%	.2%	1.1%
Cloverdale Community Schools (6750)	54.8%	7.2%	18.6%	19.3%	62.1%	48.9%	5.6%	28.5%	16.9%	54.6%	52.7%	6.1%	20.5%	20.7%	58.8%	51.2%	7.5%	25.2%	15.9%	58.7%	-3.4%	4.1%	-.1%
Community Montessori Inc (9320)						16.1%	4.7%	12.4%	66.8%	20.8%	40.7%	12.2%	36.5%	10.7%	52.8%	17.9%	3.7%	10.0%	68.4%	21.6%		.8%	-31.3%
Community Schools of Frankfort (1170)	61.4%	4.6%	19.3%	14.5%	65.9%	56.8%	5.9%	19.3%	18.0%	62.7%	59.2%	6.1%	18.7%	16.0%	65.3%	55.5%	7.0%	18.3%	19.2%	62.5%	-3.5%	-.3%	-2.9%
Concord Community Schools (2270)	37.9%	3.6%	15.6%	42.9%	41.5%	57.6%	5.1%	18.2%	19.1%	62.7%	49.7%	5.4%	20.2%	24.7%	55.1%	49.8%	5.1%	20.7%	24.5%	54.9%	13.4%	-7.8%	-.2%
Covington Community Sch Corp (2440)	62.6%	5.7%	21.2%	10.5%	68.3%	50.9%	8.1%	21.8%	19.2%	59.0%	57.3%	8.5%	22.8%	11.4%	65.8%	54.2%	8.8%	28.9%	8.2%	63.0%	-5.3%	4.0%	-2.8%
Cowan Community School Corp (1900)	56.6%	6.3%	23.7%	13.4%	62.8%	41.8%	6.2%	16.6%	35.4%	48.0%	46.6%	7.0%	16.6%	29.9%	53.6%	51.6%	8.1%	20.4%	19.9%	59.7%	-3.1%	11.7%	6.2%
Crawford Co Com School Corp (1300)	44.7%	1.9%	13.3%	40.0%	46.7%	61.7%	4.0%	19.7%	14.5%	65.7%	63.0%	3.4%	17.2%	16.5%	66.4%	61.2%	4.5%	20.8%	13.5%	65.7%	19.1%	.0%	-.7%
Crawfordsville Com Schools (5855)	50.9%	4.5%	19.2%	25.4%	55.4%	48.5%	6.5%	24.7%	20.4%	55.0%	49.0%	6.7%	26.1%	18.1%	55.8%	48.5%	7.3%	26.9%	17.4%	55.7%	.3%	.7%	.0%
Crothersville Community Schools (3710)	70.8%	4.6%	17.9%	6.7%	75.4%	57.0%	5.7%	19.3%	18.0%	62.7%	57.0%	5.7%	18.7%	18.6%	62.7%	60.3%	4.2%	17.5%	18.0%	64.4%	-11.0%	1.7%	1.7%
Crown Point Community Sch Corp (4660)	58.2%	3.6%	27.0%	11.2%	61.8%	49.7%	3.2%	22.9%	24.1%	52.9%	48.2%	3.5%	22.1%	26.2%	51.7%	49.3%	4.4%	22.0%	24.3%	53.6%	-8.2%	-.7%	1.9%
Culver Community Schools Corp (5455)	67.0%	5.3%	23.0%	4.7%	72.3%	53.8%	5.3%	21.8%	19.2%	59.1%	54.7%	5.3%	23.1%	16.9%	60.0%	52.0%	5.4%	25.6%	17.0%	57.4%	-14.9%	-1.7%	-2.6%
Daleville Community Schools (1940)	55.4%	5.1%	23.6%	15.9%	60.5%	49.7%	6.7%	32.1%	11.5%	56.4%	51.8%	7.9%	26.9%	13.4%	59.7%	45.9%	7.2%	24.8%	22.0%	53.1%	-7.4%	-3.3%	-6.5%
Danville Community School Corp (3325)	33.8%	2.8%	17.1%	46.3%	36.6%	48.1%	6.3%	23.9%	21.7%	54.4%	46.0%	6.0%	22.6%	25.5%	51.9%	47.4%	7.1%	23.6%	21.9%	54.5%	17.9%	.1%	2.6%
Decatur County Com Schools (1655)	64.5%	4.8%	21.4%	9.3%	69.3%	62.0%	5.8%	22.2%	10.0%	67.8%	61.7%	6.0%	21.0%	10.9%	67.8%	60.9%	5.6%	22.8%	10.7%	66.5%	-2.8%	-1.3%	-1.3%
Decatur Discovery Academy Inc (9525)						60.9%	16.3%	6.3%	16.5%	77.1%	69.6%	8											

Progress of School Corporations in Improving the Ratio of Instructional Expenditures

	Expenditures FY 1998				Ratio of Student Instr. Exp. To All Exp.	Expenditures FY 2006				Ratio of Student Instr. Exp. To All Exp.	Expenditures FY 2007				Ratio of Student Instr. Exp. To All Exp.	Expenditures FY 2008				Ratio of Student Instr. Exp. To All Exp.	Change in Ratio 1998 to 2008	Change in Ratio 2006 to 2008	Change in Ratio 2007 to 2008
	Student Academic Achievement	Student Instructional Support	Overhead and Operations	Nonoperational		Student Academic Achievement	Student Instructional Support	Overhead and Operations	Nonoperational		Student Academic Achievement	Student Instructional Support	Overhead and Operations	Nonoperational		Student Academic Achievement	Student Instructional Support	Overhead and Operations	Nonoperational				
Eastern Greene Schools (2940)	68.2%	7.3%	23.0%	1.5%	75.5%	59.0%	6.4%	25.5%	9.1%	65.4%	40.3%	4.5%	17.4%	37.8%	44.8%	46.8%	5.3%	20.7%	27.3%	52.1%	-23.5%	-13.4%	7.3%
Eastern Hancock Co Com Sch Corp (3145)	53.6%	3.5%	28.2%	14.7%	57.1%	55.1%	4.9%	25.6%	14.5%	60.0%	55.0%	4.7%	25.8%	14.5%	59.7%	48.6%	4.8%	22.3%	24.4%	53.4%	-3.7%	-6.6%	-6.4%
Eastern Howard School Corp (3480)	60.6%	3.9%	19.7%	15.8%	64.5%	51.3%	5.9%	21.6%	15.8%	64.5%	51.3%	5.9%	21.6%	15.8%	64.5%	47.1%	7.2%	23.1%	22.7%	54.2%	-10.2%	-2.9%	-2%
Eastern Pulaski Com Sch Corp (6620)	57.6%	3.8%	19.3%	19.3%	61.4%	58.4%	5.0%	18.3%	18.3%	63.4%	58.2%	5.5%	24.5%	11.6%	63.7%	55.9%	4.9%	23.8%	15.4%	60.8%	-6%	-2.6%	-2.9%
Edinburgh Community Sch Corp (4215)	64.3%	6.6%	16.9%	12.3%	70.9%	59.1%	7.0%	16.6%	17.3%	66.1%	62.3%	7.7%	16.8%	13.1%	70.0%	62.1%	8.1%	16.6%	13.1%	70.2%	-7%	4.1%	-2%
Elkhart Community Schools (2305)	57.1%	6.1%	21.8%	15.0%	63.2%	58.5%	8.5%	20.4%	12.6%	67.0%	60.1%	6.6%	17.4%	15.8%	66.7%	52.9%	11.8%	22.6%	12.7%	64.7%	1.5%	-2.3%	-2.0%
Elwood Community School Corp (5280)	63.1%	5.5%	19.4%	12.0%	68.5%	56.7%	6.0%	20.5%	16.7%	62.8%	58.2%	7.3%	20.2%	14.2%	65.5%	52.5%	7.1%	20.6%	19.8%	59.6%	-9.0%	-3.2%	-6.0%
Eminence Community School Corp (5910)	61.1%	5.6%	23.0%	10.3%	66.8%	56.8%	5.3%	22.6%	15.3%	62.1%	56.2%	4.9%	24.4%	14.5%	61.1%	55.2%	7.0%	23.7%	14.1%	62.2%	-4.6%	.1%	1.1%
Evansville-Vanderburgh Sch Corp (7995)	62.1%	5.8%	22.7%	9.4%	67.8%	60.3%	6.4%	18.8%	14.4%	66.7%	56.2%	7.7%	21.0%	15.1%	63.9%	59.0%	8.9%	23.6%	8.5%	67.9%	-1%	1.2%	4.0%
Fairfield Community Schools (2155)	62.1%	3.5%	21.3%	13.0%	65.7%	50.7%	3.7%	18.9%	26.7%	54.4%	55.5%	3.7%	20.6%	20.1%	59.2%	54.6%	5.6%	20.3%	19.5%	60.2%	-5.4%	5.8%	1.0%
Fall Creek Academy (9370)					47.0%	12.4%	35.2%	5.5%	59.4%	56.8%	6.5%	29.4%	7.4%	63.3%	51.6%	19.6%	24.2%	4.5%	71.3%		11.9%	8.0%	
Fayette County School Corp (2395)	67.3%	3.6%	21.4%	7.7%	70.9%	59.9%	7.5%	24.1%	8.6%	67.3%	62.8%	7.8%	22.5%	6.9%	70.6%	60.7%	8.0%	23.7%	7.6%	68.7%	-2.2%	1.4%	-1.9%
Flanner House Elementary School (9390)					64.6%	7.5%	27.9%	.0%	72.1%	59.1%	10.7%	30.1%	.1%	69.9%	59.8%	11.7%	27.0%	1.4%	71.6%		-6%	1.7%	
Flat Rock-Hawcreek School Corp (0370)	61.4%	6.2%	20.9%	11.5%	67.6%	63.7%	3.8%	19.0%	13.6%	67.5%	65.4%	3.7%	21.8%	9.1%	69.1%	61.5%	4.7%	22.5%	11.3%	66.2%	-1.4%	-1.3%	-2.9%
Fort Wayne Community Schools (0235)	62.3%	6.8%	21.2%	9.6%	69.1%	62.8%	7.7%	19.5%	9.9%	70.6%	62.5%	7.9%	19.4%	10.2%	70.4%	62.4%	7.8%	20.4%	9.3%	70.3%	1.1%	-3%	-1%
Fountain Square Academy (9480)					38.4%	18.0%	27.7%	15.9%	56.4%	50.0%	15.9%	25.3%	8.8%	65.9%	50.8%	16.0%	25.3%	8.0%	66.8%		10.3%	.8%	
Franklin Community School Corp (4225)	55.5%	4.2%	22.4%	17.9%	59.7%	53.7%	3.6%	22.1%	20.6%	57.3%	49.3%	3.6%	21.6%	25.5%	52.9%	48.1%	4.9%	21.4%	25.7%	53.0%	-6.7%	-4.4%	.1%
Franklin County Com Sch Corp (2475)	60.8%	4.1%	24.6%	10.5%	64.9%	60.1%	5.3%	22.2%	12.4%	65.4%	62.0%	4.9%	21.3%	11.8%	66.9%	57.4%	5.5%	22.3%	14.8%	62.9%	-2.0%	-2.5%	-4.0%
Franklin Township Com Sch Corp (5310)	51.3%	5.4%	19.6%	23.8%	56.6%	42.9%	6.1%	19.6%	31.4%	49.0%	44.6%	6.3%	19.2%	29.9%	50.9%	46.3%	6.8%	19.4%	27.5%	53.1%	-3.5%	4.1%	2.2%
Frankton-Lapel Community Schs (5245)	57.7%	4.3%	20.3%	17.7%	62.0%	53.5%	5.0%	22.8%	18.7%	58.5%	53.8%	5.6%	22.6%	18.0%	59.4%	46.8%	6.0%	22.3%	24.9%	52.8%	-9.1%	-5.7%	-6.6%
Fremont Community Schools (7605)	54.2%	4.5%	17.9%	23.4%	58.7%	52.7%	5.5%	19.9%	22.0%	58.2%	55.2%	5.5%	19.9%	19.9%	60.7%	53.3%	5.3%	21.5%	19.9%	58.5%	-2%	.4%	-2.1%
Frontier School Corporation (8525)	57.6%	6.8%	20.5%	15.2%	64.3%	54.4%	7.4%	18.3%	19.9%	61.8%	54.0%	7.2%	17.9%	21.0%	61.2%	51.6%	7.2%	19.7%	21.4%	58.9%	-5.5%	-3.0%	-2.3%
Galileo Charter School (9565)					37.6%	6.3%	15.5%	40.6%	43.9%	63.7%	63.7%	9.5%	24.5%	2.2%	73.2%	62.6%	5.9%	26.5%	5.0%	68.4%		24.5%	-4.8%
Garrett-Keyser-Butler Com (1820)	60.8%	6.7%	24.2%	8.4%	67.4%	60.2%	6.4%	21.8%	11.6%	66.6%	58.5%	6.6%	20.6%	14.3%	65.1%	55.6%	7.3%	22.3%	14.9%	62.9%	-4.6%	-3.7%	-2.2%
Gary Community School Corp (4690)	63.7%	8.7%	23.7%	4.0%	72.3%	54.1%	8.8%	27.4%	9.7%	62.9%	57.1%	8.7%	28.2%	6.0%	65.8%	59.0%	9.7%	26.5%	4.9%	68.7%	-3.6%	5.8%	2.9%
Gary Lighthouse Charter School (9535)					36.5%	16.1%	29.8%	17.6%	52.6%	39.8%	12.2%	34.0%	14.0%	52.0%	46.1%	15.7%	38.2%	.0%	61.8%		9.1%	9.8%	
Goshen Community Schools (2315)	52.7%	4.6%	16.6%	26.1%	57.3%	62.3%	4.6%	17.8%	15.3%	66.9%	61.7%	4.8%	17.1%	16.3%	66.6%	60.1%	5.2%	17.8%	16.8%	65.4%	8.1%	-1.5%	-1.2%
Greater Clark County Schools (1010)	59.6%	4.4%	21.0%	12.8%	64.0%	64.2%	6.9%	19.3%	8.7%	71.1%	62.9%	6.1%	19.7%	10.3%	69.0%	59.6%	6.2%	20.1%	13.5%	65.8%	1.8%	-5.3%	-3.2%
Greater Jasper Con Schs (2120)	64.4%	5.2%	15.7%	14.7%	69.6%	59.9%	4.7%	15.9%	19.4%	64.6%	58.0%	5.0%	16.7%	20.3%	63.0%	53.6%	11.3%	15.6%	19.6%	64.8%	-4.8%	.2%	1.8%
Greencastle Community Sch Corp (6755)	55.3%	5.3%	20.8%	18.6%	60.6%	48.2%	8.2%	22.5%	21.1%	56.4%	49.3%	8.8%	23.6%	18.3%	58.1%	48.4%	9.1%	24.4%	18.2%	57.4%	-3.2%	1.0%	-7%
Greenfield-Central Com Schools (3125)	52.8%	3.0%	16.2%	28.0%	55.8%	58.5%	4.6%	19.1%	17.8%	63.1%	50.7%	7.5%	18.6%	23.3%	58.1%	48.2%	11.3%	19.6%	20.8%	59.6%	3.8%	-3.5%	1.5%
Greensburg Community Schools (1730)	62.8%	4.5%	19.1%	13.7%	67.2%	53.7%	6.0%	24.7%	15.5%	59.7%	52.1%	6.5%	23.2%	18.3%	58.6%	50.4%	6.3%	26.6%	16.6%	56.7%	-10.5%	-3.0%	-1.9%
Greenwood Community Sch Corp (4245)	60.8%	3.0%	19.9%	16.4%	63.7%	59.3%	3.5%	18.8%	18.4%	62.8%	59.6%	3.6%	19.8%	17.0%	63.2%	59.1%	3.6%	19.5%	17.7%	62.7%	-1.0%	-1%	-5%
Griffith Public Schools (4700)	65.7%	4.2%	16.0%	14.0%	70.0%	59.0%	3.3%	17.9%	19.9%	62.2%	53.0%	4.0%	20.4%	22.5%	57.0%	52.7%	4.0%	21.3%	22.0%	56.7%	-13.3%	-5.6%	-4%
Hamilton Community Schools (7610)	64.3%	8.2%	21.6%	5.9%	72.4%	55.7%	9.4%	24.0%	10.8%	65.1%	51.4%	8.5%	21.8%	18.2%	60.0%	56.7%	10.7%	21.8%	10.8%	67.4%	-5.0%	2.3%	7.5%
Hamilton Heights School Corp (3025)	57.2%	4.1%	20.8%	17.9%	61.3%	49.8%	6.5%	22.1%	21.5%	56.3%	49.3%	5.4%	24.0%	21.3%	54.8%	48.5%	6.0%	24.9%	20.6%	54.5%	-6.8%	-1.8%	-3%
Hamilton Southeastern Schools (3005)	46.0%	4.0%	19.7%	30.4%	49.9%	46.3%	6.0%	20.9%	26.8%	52.3%	47.1%	5.8%	21.5%	25.6%	52.9%	48.7%	6.0%	21.8%	23.5%	54.7%	4.8%	2.4%	1.8%
Hanover Community School Corp (4580)	57.7%	4.9%	20.3%	17.1%	62.5%	33.7%	3.6%	14.9%	47.8%	37.3%	45.3%	4.9%	20.9%	28.9%	50.2%	47.6%	5.2%	23.1%	24.1%	52.8%	-9.8%	15.5%	2.5%
Herron Charter (9650)					10.2%	34.1%	4.2%	51.4%	44.4%	50.7%	16.3%	14.9%	18.1%	18.1%	67.0%	54.2%	9.6%	24.3%	11.8%	63.9%		19.5%	-3.1%
Hope Academy (9655)					82.3%	4.6%	10.0%	3.1%	86.9%	33.7%	19.0%	13.9%	33.4%	52.7%		33.7%	19.0%	13.9%	33.4%	52.7%			-34.2%
Huntington Co Com Sch Corp (3625)	61.2%	4.8%	19.6%	14.4%	66.0%	56.5%	9.1%	20.2%	14.2%	65.7%	58.2%	8.5%	21.8%	11.5%	66.6%	55.5%	9.8%	21.6%	13.1%	65.3%	-7%	-3%	-1.3%
Imagine Master Academy (9695)					63.1%	2.6%	26.0%	8.3%	65.6%	48.4%	6.5%	43.1%	2.0%	54.9%		48.4%	6.5%	43.1%	2.0%	54.9%			
Indiana Math and Science Academy (9785)					34.9%	12.0%	46.2%	6.9%	47.0%	59.9%	3.4%	23.5%	13.2%	63.3%		59.9%	3.4%	23.5%	13.2%	63.3%			
Indianapolis Public Schools (5385)	64.6%	7.4%	22.0%	5.9%	72.1%	54.3%	11.0%	20.4%	14.3%	65.3%	56.9%	10.5%	20.6%	12.1%	67.4%	49.9%	11.3%	23.2%	15.7%	61.2%	-10.9%	-4.1%	-6.2%
Indpls Lighthouse Charter School (9575)					46.4%	3.7%	49.7%	.2%	50.1%	27.0%	7.2%	21.8%	44.0%	34.2%	33.0%	5.9%	44.2%	16.8%	39.0%		-11.1%	4.7%	
Indpls Metropolitan High School (9670)					58.7%	7.2%	11.6%	22.4%	65.9%	73.0%	13.0%	9.4%	4.6%	86.0%	58.9%	18.0%	11.2%	11.9%	76.9%		10.9%	-9.2%	
Irington Community School (9330)					49.2%	3.5%	17.0%	30.3%	52.8%	51.8%	3.7%	14.3%	30.2%	55.5%	68.2%	4.3%	20.6%	6.8%	72.6%		19.8%	17.0%	
Jac-Cen-Del Community Sch Corp (6900)	55.7%	4.9%	20.8%	18.6%	60.6%	58.7%	6.0%	23.8%	11.5%	64.7%	60.5%	5.4%	21.2%	12.9%	65.9%	60.8%	5.4%	23.8%	9.9%	66.2%	5.7%	1.6%	.4%
Jay School Corp (3945)	63.8%	3.8%	23.3%	9.2%	67.6%	59.1%	4.6%	22.1%	14.2%	63.7%	63.3%	5.9%	23.1%	7.7%	69.2%	58.4%	5.5%	22.2%	13.9%	63.9%	-3.7%	.2%	-5.3%
Jennings County Schools (4015)	59.9%	5.4%	22.2%	12.5%	65.3%	58.0%	6.2%	24.0%	11.8%	64.2%	59.9%	6.6%	23.2%	10.2%	66.6%	59.4%	8.0%	22.4%	10.2%	67.4%	2.0%	3.2%	.8%
John Glenn School Corporation (7150)	63.8%	5.0%	16.8%	14.3%	68.8%	46.3%	4.5%	15.2%	34.0%	50.8%	57.2%	5.5%	17.5%	19.7%	62.7%	55.2%	6.2%	19.0%	19.6%	61.4%	-7.4%	10.6%	-1.3%
Joshua Academy (9495)					64.4%	4.9%	25.4%	5.4%	69.3%	61.9%	5.3%	26.1%	6.7%	67.3%	66.8%	4.7%	24.3%	4.2%	71.5%		2.2%	4.2%	
Kankakee Valley School Corp (3785)	60.4%	5.1%	19.4%	15.2%	65.5%	54.5%	6.9%	21.4%	17.2%	61.4%	56.6%	6.7%	21.9%	14.8%	63.3%	51.7%	6.2%	19.9%	22.1%	58.0%	-7.5%	-3.5%	-5.3%
KIPP Indpls College Preparatory (9400)					50.4%	6.0%	22.7%	20.9%	56.4%	58.7%	6.3%	27.7%	7.3%	65.0%	52.8%	9.6%	33.8%	3.8%	62.4%		6.0%	-2.6%	
KIPP Lead College Prep Charter (9635)					64.1%	10.5%	21.5%	3.9%	74.6%	57.5%	2.7%	32.2%	7.6%	60.2%	64.5%	2.4%	28.2%	4.9%	66.9%		-7.7%	6.7%	
Knox Community School Corp (7525)	61.2%	4.7%	22.0%	12.1%	65.9%	60.2%	5.4%	20.8%	13.7%	65.5%	60.5%	3.9%	19.2%	16.4%	64.4%	55.1%	5.6%	21.4%	17.8%	60.8%	-5.1%	-4.7%	-3.6%
Kokomo-Center Twp Con Sch Corp (3500)	47.5%	8.4%	15.6%	28.4%	55.9%	59.0%	9.5%	21.4%	10.1%	68.5%	59.6%	9.4%</											

Progress of School Corporations in Improving the Ratio of Instructional Expenditures

	Expenditures FY 1998				Ratio of Student Instr. Exp. To All Exp.	Expenditures FY 2006				Ratio of Student Instr. Exp. To All Exp.	Expenditures FY 2007				Ratio of Student Instr. Exp. To All Exp.	Expenditures FY 2008				Ratio of Student Instr. Exp. To All Exp.	Change in Ratio 1998 to 2008	Change in Ratio 2006 to 2008	Change in Ratio 2007 to 2008
	Student Academic Achievement	Student Instructional Support	Overhead and Operations	Nonoperational		Student Academic Achievement	Student Instructional Support	Overhead and Operations	Nonoperational		Student Academic Achievement	Student Instructional Support	Overhead and Operations	Nonoperational		Student Academic Achievement	Student Instructional Support	Overhead and Operations	Nonoperational				
Loogootee Community Sch Corp (5525)	69.3%	4.4%	18.4%	7.9%	73.7%	68.4%	5.1%	19.3%	7.3%	73.4%	69.1%	7.3%	19.4%	4.3%	76.3%	68.3%	5.9%	18.0%	7.8%	74.2%	.5%	.7%	-2.2%
M S D Bluffton-Harrison (8445)	60.0%	3.6%	20.0%	16.4%	63.6%	57.6%	5.8%	21.1%	15.5%	63.4%	57.8%	4.9%	21.4%	15.9%	62.7%	56.8%	7.2%	21.2%	14.7%	64.0%	.4%	.6%	1.4%
M S D Boone Township (6460)	59.5%	4.5%	18.5%	17.5%	64.1%	48.5%	2.7%	15.6%	47.9%	36.5%	46.5%	3.8%	20.8%	28.8%	50.3%	45.1%	4.6%	20.8%	29.5%	49.7%	-14.4%	13.2%	-6%
M S D Decatur Township (5300)	56.1%	6.6%	21.9%	15.4%	62.7%	53.3%	6.9%	26.6%	13.2%	60.2%	49.6%	6.6%	25.0%	18.8%	56.2%	46.0%	7.4%	29.3%	17.3%	53.4%	-9.3%	-6.8%	-2.8%
M S D Lawrence Township (5330)	51.3%	6.0%	17.2%	25.5%	57.3%	54.5%	4.9%	17.6%	23.0%	59.4%	55.7%	3.9%	19.4%	21.0%	59.6%	48.1%	3.6%	18.0%	30.3%	51.7%	-5.6%	-7.7%	-7.9%
M S D Martinsville Schools (5925)	60.5%	5.1%	21.6%	12.8%	65.6%	56.0%	6.4%	26.7%	11.0%	62.4%	58.4%	6.7%	24.8%	10.2%	65.1%	57.8%	7.8%	25.1%	9.2%	65.6%	.0%	3.2%	.6%
M S D Mount Vernon (6590)	55.8%	4.8%	20.6%	18.8%	60.6%	52.5%	4.8%	23.3%	19.4%	57.2%	51.2%	4.9%	23.1%	20.8%	56.1%	49.3%	5.1%	25.5%	20.1%	54.3%	-6.3%	-2.9%	-1.8%
M S D North Posey Co Schools (6600)	66.2%	3.5%	17.9%	12.4%	69.7%	59.7%	6.0%	17.5%	16.8%	65.7%	58.8%	5.9%	17.3%	18.0%	64.7%	54.7%	6.4%	18.4%	20.5%	61.1%	-8.6%	-4.6%	-3.5%
M S D of New Durham Township (4860)	62.3%	11.6%	24.3%	1.8%	73.9%	54.6%	12.2%	18.2%	15.0%	66.8%	49.4%	12.6%	20.5%	17.5%	62.0%	53.0%	8.6%	22.1%	16.2%	61.6%	-12.3%	-5.2%	-4%
M S D Perry Township (5340)	55.6%	5.9%	21.7%	16.8%	61.5%	52.4%	7.1%	21.6%	18.9%	59.5%	54.3%	6.9%	21.7%	17.2%	61.2%	46.5%	16.2%	20.6%	16.7%	62.6%	1.2%	3.2%	1.5%
M S D Pike Township (5350)	42.9%	4.7%	16.9%	35.5%	47.6%	52.4%	7.9%	18.6%	21.2%	60.3%	45.8%	10.0%	17.5%	26.8%	55.7%	48.0%	8.7%	20.2%	23.1%	56.8%	9.2%	-3.5%	1.1%
M S D Shakamak Schools (2960)	65.4%	5.3%	18.5%	10.7%	70.8%	64.6%	6.9%	19.8%	8.7%	71.5%	68.5%	5.3%	18.3%	7.8%	73.8%	61.4%	6.7%	23.0%	9.0%	68.0%	-2.8%	-3.5%	-5.9%
M S D Southwest Allen County (0125)	51.3%	4.9%	16.0%	27.8%	56.2%	52.6%	5.5%	17.4%	24.5%	58.0%	54.3%	6.4%	16.3%	23.0%	60.7%	52.5%	6.8%	18.5%	22.2%	59.3%	3.1%	1.3%	-1.4%
M S D Steuben County (7615)	54.8%	7.2%	21.8%	16.2%	62.0%	47.3%	7.2%	22.8%	22.7%	54.4%	48.1%	8.5%	20.9%	22.5%	56.6%	47.7%	8.0%	21.6%	22.7%	55.7%	-6.4%	1.2%	-9%
M S D Wabash County Schools (8050)	67.3%	4.3%	17.9%	10.5%	71.6%	62.0%	6.8%	17.5%	13.7%	68.8%	62.9%	6.7%	17.5%	12.9%	69.6%	61.9%	6.9%	18.6%	12.7%	68.7%	-2.9%	-1%	-9%
M S D Warren County (8115)	62.4%	4.0%	22.1%	11.5%	66.4%	55.6%	5.4%	24.9%	14.1%	60.9%	52.6%	5.0%	27.8%	14.6%	57.6%	56.7%	5.3%	26.0%	12.0%	62.0%	-4.4%	1.0%	4.4%
M S D Warren Township (5360)	57.8%	7.9%	22.8%	11.5%	65.7%	50.5%	8.7%	20.7%	20.1%	59.2%	48.3%	8.1%	18.6%	25.0%	56.4%	42.9%	15.4%	18.7%	23.0%	58.3%	-7.4%	-9%	1.9%
M S D Washington Township (5370)	52.5%	7.9%	20.7%	18.9%	60.4%	60.2%	7.5%	22.2%	10.1%	67.7%	56.7%	9.3%	21.2%	12.8%	66.0%	56.8%	10.2%	22.7%	10.3%	67.0%	6.7%	-7%	1.1%
M S D Wayne Township (5375)	67.0%	4.8%	11.7%	16.5%	71.8%	51.5%	5.5%	18.4%	24.6%	57.0%	48.2%	5.3%	19.9%	26.6%	53.5%	52.6%	3.7%	21.8%	21.9%	56.3%	-15.5%	-7%	2.8%
Maconaquah School Corp (5615)	66.1%	6.8%	22.0%	5.2%	72.9%	56.8%	7.5%	19.9%	15.8%	64.3%	58.7%	8.0%	20.8%	12.5%	66.6%	56.6%	8.6%	28.3%	6.6%	65.2%	-7.7%	.8%	-1.5%
Madison Consolidated Schools (3995)	65.1%	5.0%	20.3%	9.6%	70.1%	58.9%	5.9%	17.6%	17.6%	64.8%	58.4%	14.2%	16.5%	16.8%	66.4%	55.0%	11.4%	19.3%	14.3%	66.4%	-3.6%	1.6%	-2%
Madison-Grant United Sch Corp (2825)	54.8%	3.2%	18.7%	23.3%	58.0%	66.1%	4.2%	19.3%	10.3%	70.4%	62.9%	5.6%	19.5%	12.0%	68.5%	52.4%	11.4%	22.9%	13.4%	63.7%	5.7%	-6.6%	-4.7%
Manchester Community Schools (8045)	52.4%	4.4%	17.6%	25.6%	56.8%	53.7%	4.7%	22.1%	19.5%	58.4%	51.6%	4.5%	23.7%	20.2%	56.1%	50.9%	5.0%	24.9%	19.1%	55.9%	-9%	-2.5%	-2%
Marion Community Schools (2865)	62.0%	6.1%	22.7%	9.2%	68.1%	58.6%	5.5%	23.0%	12.9%	64.1%	60.7%	6.4%	23.5%	9.4%	67.1%	59.0%	7.0%	22.5%	11.5%	66.0%	-2.1%	1.9%	-1.1%
Medora Community School Corp (3640)	65.8%	7.4%	15.7%	11.1%	73.2%	62.1%	7.6%	16.1%	14.2%	69.7%	64.4%	7.5%	14.3%	13.8%	71.9%	58.0%	13.8%	15.2%	13.0%	71.8%	-1.4%	2.1%	.0%
Merrillville Community School (4600)	53.8%	2.6%	22.7%	20.8%	56.4%	45.9%	6.0%	19.9%	28.2%	52.0%	46.2%	6.1%	20.2%	27.5%	52.3%	47.6%	5.6%	19.4%	27.4%	53.1%	-3.3%	1.2%	.8%
Michigan City Area Schools (4925)	61.2%	5.0%	21.6%	12.2%	66.2%	54.7%	6.7%	25.4%	13.3%	61.4%	52.6%	7.2%	24.1%	16.2%	59.7%	48.6%	6.8%	24.5%	20.2%	55.4%	-10.8%	-6.0%	-4.3%
Middlebury Community Schools (2275)	51.7%	3.7%	22.7%	21.9%	55.4%	50.6%	4.1%	26.8%	18.5%	54.8%	51.6%	4.3%	27.8%	16.3%	55.9%	49.3%	4.5%	27.1%	19.1%	53.8%	-1.6%	-1.0%	-2.1%
Milan Community Schools (6910)	61.9%	6.9%	21.2%	10.0%	68.8%	61.7%	7.2%	22.1%	9.0%	68.9%	61.5%	5.6%	23.5%	9.4%	67.1%	56.3%	12.0%	23.2%	8.4%	68.3%	-.5%	-.6%	1.3%
Mill Creek Community Sch Corp (3335)	52.8%	3.9%	22.6%	20.7%	56.7%	32.6%	3.9%	14.9%	48.6%	36.5%	44.7%	5.8%	20.3%	29.2%	50.5%	49.6%	7.6%	23.8%	19.0%	57.1%	.4%	20.6%	6.6%
Mississinewa Community School Corp (2855)	68.2%	5.3%	20.2%	6.2%	73.6%	66.0%	6.5%	16.1%	11.5%	72.4%	66.3%	6.8%	17.3%	9.6%	73.1%	64.5%	5.9%	18.2%	11.4%	70.4%	-3.2%	-2.0%	-2.7%
Mitchell Community Schools (5085)	65.6%	3.4%	19.0%	12.0%	69.0%	44.0%	3.7%	14.6%	37.7%	47.7%	57.0%	3.9%	18.9%	20.2%	60.9%	58.2%	3.9%	21.0%	16.9%	62.1%	-6.9%	14.4%	1.2%
Monroe Central School Corp (6820)	59.8%	3.8%	19.8%	16.6%	63.6%	64.1%	5.3%	19.9%	10.6%	69.5%	62.7%	5.1%	21.7%	10.4%	67.9%	62.8%	5.0%	20.4%	11.8%	67.8%	4.2%	-1.7%	-1%
Monroe County Com Sch Corp (5740)	45.0%	4.9%	18.0%	32.1%	49.9%	51.8%	7.1%	24.5%	16.7%	58.9%	54.9%	7.2%	24.3%	13.5%	62.2%	53.5%	7.2%	27.7%	11.6%	60.7%	10.9%	1.9%	-1.4%
Monroe-Gregg School District (5900)	62.2%	4.6%	19.8%	13.4%	66.8%	41.9%	4.9%	20.4%	32.8%	46.8%	43.2%	5.5%	20.8%	30.4%	48.8%	49.7%	7.4%	23.3%	19.6%	57.1%	-9.7%	10.3%	8.3%
Montessori Academy @ Geist (9665)						8.2%	.0%	91.8%	.0%	8.2%	57.7%	8.7%	22.2%	11.4%	66.4%	66.2%	8.9%	19.7%	5.2%	75.1%		66.8%	8.6%
Monument Lighthouse (9590)						25.2%	66.5%	3.1%	5.2%	91.7%	43.5%	29.1%	25.9%	1.6%	72.5%	45.3%	14.9%	38.9%	.9%	60.2%			
Mooresville Con School Corp (5930)	52.1%	3.8%	16.3%	27.7%	56.0%	54.5%	5.1%	24.5%	15.9%	59.6%	55.2%	5.0%	24.5%	15.4%	60.1%	55.8%	7.4%	21.9%	14.9%	63.2%	7.2%	3.6%	3.0%
Mt Pleasant Twp Com Sch Corp (1910)	59.1%	5.1%	22.3%	13.5%	64.2%	50.9%	5.7%	23.7%	19.8%	56.5%	52.1%	5.6%	23.7%	18.6%	57.6%	51.1%	6.7%	23.8%	18.4%	57.8%	-6.3%	1.3%	.2%
Mt Vernon Community Sch Corp (3135)	57.6%	4.4%	19.9%	18.1%	62.0%	52.4%	4.6%	23.0%	20.0%	57.0%	56.3%	4.6%	20.9%	18.2%	60.8%	53.7%	4.0%	21.4%	20.9%	57.7%	-4.3%	.7%	-3.1%
Muncie Community Schools (1970)	56.5%	5.7%	29.2%	8.6%	62.2%	53.6%	5.7%	30.2%	10.5%	59.3%	51.8%	6.4%	17.6%	24.2%	58.2%	50.3%	6.7%	17.7%	25.3%	57.0%	-5.2%	-2.4%	-1.3%
Nettle Creek School Corp (8305)	64.9%	4.5%	20.4%	10.2%	69.4%	56.5%	5.9%	23.2%	14.5%	62.4%	58.7%	6.7%	22.5%	12.0%	65.4%	57.3%	6.8%	22.9%	13.0%	64.1%	-5.2%	1.7%	-1.3%
New Albany-Floyd Co Con Sch (2400)	56.5%	9.0%	19.7%	14.8%	65.5%	51.2%	5.3%	21.3%	22.2%	56.5%	53.0%	5.3%	21.1%	20.6%	58.2%	51.4%	6.4%	22.2%	20.0%	57.8%	-7.7%	1.3%	-.5%
New Castle Community Sch Corp (3445)	55.7%	4.4%	15.5%	24.4%	60.1%	60.4%	5.0%	24.0%	10.6%	65.4%	58.4%	6.0%	23.5%	12.2%	64.4%	60.9%	6.4%	23.3%	9.4%	67.3%	7.3%	1.9%	3.0%
New Community School (9340)						61.7%	15.8%	18.2%	4.3%	77.5%	60.6%	14.8%	22.1%	2.6%	75.3%	58.1%	18.3%	16.7%	6.9%	76.4%		-1.1%	1.1%
New Harmony Town & Twp Con Sch (6610)	64.1%	9.9%	16.9%	9.2%	73.9%	63.3%	10.9%	20.1%	5.8%	74.2%	57.5%	11.3%	17.3%	13.8%	68.9%	51.0%	11.2%	18.3%	19.5%	62.2%	-11.7%	-12.0%	-6.7%
New Prairie United School Corp (4805)	53.7%	4.0%	22.5%	19.8%	57.7%	55.0%	4.8%	24.0%	16.2%	59.9%	53.0%	4.7%	22.1%	20.2%	57.7%	50.3%	4.7%	23.6%	21.3%	55.1%	-2.7%	-4.8%	-2.7%
Nineveh-Hensley-Jackson United (4255)	55.1%	3.8%	24.3%	16.8%	58.9%	52.0%	6.0%	21.9%	20.0%	58.1%	52.4%	5.9%	23.5%	18.2%	58.3%	51.1%	7.6%	23.0%	18.2%	58.7%	-.2%	.7%	.4%
Noblesville Schools (3070)	53.4%	4.0%	18.4%	24.2%	57.4%	49.8%	5.0%	19.2%	26.0%	54.9%	53.4%	5.5%	20.6%	20.5%	58.9%	47.2%	5.1%	20.3%	27.4%	52.3%	-5.1%	-2.6%	-6.6%
North Adams Community Schools (0025)	58.4%	8.2%	21.2%	12.1%	66.7%	49.9%	8.7%	23.3%	18.0%	58.6%	50.5%	8.0%	23.3%	18.3%	58.4%	49.4%	8.2%	22.3%	20.1%	57.6%	-9.0%	-1.0%	-.8%
North Daviess Com Schools (1375)	61.6%	3.7%	20.7%	14.0%	65.3%	56.3%	7.3%	19.6%	16.7%	63.6%	55.3%	6.8%	20.6%	17.3%	62.1%	50.9%	5.0%	21.5%	22.6%	55.9%	-9.4%	-7.7%	-6.2%
North Gibson School Corp (2735)	54.8%	4.5%	24.3%	16.4%	59.4%	55.7%	7.9%	25.3%	11.1%	63.6%	53.6%	7.0%	25.6%	13.8%	60.6%	52.2%	8.5%	30.7%	8.6%	60.7%	1.3%	-3.0%	.1%
North Harrison Com School Corp (3180)	60.6%	4.4%	21.2%	13.8%	65.0%	57.9%	5.5%	22.8%	13.9%	63.4%	60.2%	5.7%	21.5%	12.7%	65.8%	53.4%	5.8%	21.6%	19.2%	59.2%	-5.8%	-4.2%	-6.7%
North Judson-San Pierre Sch Corp (7515)	58.9%	6.2%	20.4%	14.6%	65.0%	57.7%	7.4%	24.2%	10.7%	65.1%	55.0%	6.7%	25.6%	12.8%	61.6%	57.0%	7.0%	23.7%	12.3%	64.0%	-1.0%	-1.1%	2.4%
North Knox School Corp (4315)	64.5%	3.9%	22.1%	9.5%	68.4%	61.7%	3.2%	23.5%	11.6%	64.9%	61.2%	3.3%	24.2%	11.3%	64.5%	60.3%	4.7%	24.4%</					

Progress of School Corporations in Improving the Ratio of Instructional Expenditures

	Expenditures FY 1998				Ratio of Student Instr. Exp. To All Exp.	Expenditures FY 2006				Ratio of Student Instr. Exp. To All Exp.	Expenditures FY 2007				Ratio of Student Instr. Exp. To All Exp.	Expenditures FY 2008				Ratio of Student Instr. Exp. To All Exp.	Change in Ratio 1998 to 2008	Change in Ratio 2006 to 2008	Change in Ratio 2007 to 2008
	Student Academic Achievement	Student Instructional Support	Overhead and Operations	Nonoperational		Student Academic Achievement	Student Instructional Support	Overhead and Operations	Nonoperational		Student Academic Achievement	Student Instructional Support	Overhead and Operations	Nonoperational		Student Academic Achievement	Student Instructional Support	Overhead and Operations	Nonoperational				
Northwestern Con School Corp (7350)	62.3%	4.4%	21.8%	11.5%	66.6%	56.5%	4.6%	21.9%	17.0%	61.1%	52.3%	4.8%	20.0%	22.9%	57.1%	50.4%	9.2%	22.9%	17.5%	59.6%	-7.0%	-1.5%	2.5%
Northwestern School Corp (3470)	60.2%	2.8%	23.8%	13.3%	62.9%	51.7%	7.7%	23.1%	17.5%	59.4%	51.2%	6.9%	24.9%	17.0%	58.1%	51.9%	9.0%	21.9%	17.2%	60.9%	-2.1%	1.5%	2.8%
Oak Hill United School Corp (5625)	58.4%	4.9%	23.9%	12.8%	63.3%	57.9%	7.1%	21.6%	13.3%	65.1%	47.2%	5.9%	19.9%	27.1%	53.1%	46.9%	5.7%	20.2%	27.2%	52.6%	-10.8%	-12.5%	-5%
Options Charter Sch - Noblesville (9640)											61.3%	5.4%	13.3%	20.0%	66.7%	72.9%	4.7%	5.8%	16.6%	77.6%			10.9%
Options Charter School - Carmel (9325)						62.4%	7.9%	25.9%	3.7%	70.4%	65.6%	8.2%	14.6%	11.6%	73.8%	66.2%	11.7%	9.2%	12.9%	77.9%		7.5%	4.1%
Oregon-Davis School Corp (7495)	60.4%	4.7%	21.5%	13.5%	65.0%	55.3%	5.5%	20.5%	18.6%	60.9%	60.9%	5.8%	18.7%	14.6%	66.7%	56.8%	6.3%	19.1%	17.9%	63.0%	-2.0%	2.2%	-3.6%
Orleans Community Schools (6145)	64.4%	5.0%	20.2%	10.4%	69.4%	58.6%	4.2%	17.6%	19.7%	62.8%	58.7%	4.4%	19.3%	17.6%	63.1%	55.8%	4.7%	18.3%	21.3%	60.4%	-9.0%	-2.3%	-2.7%
Paoli Community School Corp (6155)	66.7%	5.2%	20.0%	8.1%	71.9%	57.6%	4.8%	16.0%	21.5%	62.4%	65.1%	5.8%	19.6%	9.5%	70.9%	64.0%	5.7%	18.2%	12.1%	69.7%	-2.1%	7.3%	-1.2%
Penn-Harris-Madison Sch Corp (7175)	51.2%	6.0%	22.1%	20.8%	57.2%	52.4%	7.4%	22.2%	18.0%	59.8%	53.6%	7.3%	21.7%	17.4%	60.9%	49.6%	8.8%	25.0%	16.6%	58.4%	1.3%	-1.4%	-2.5%
Perry Central Com Schools Corp (6325)	58.2%	4.4%	18.6%	18.8%	62.6%	61.2%	8.1%	22.1%	8.7%	69.2%	62.4%	6.3%	22.1%	9.2%	68.7%	63.0%	6.8%	22.2%	7.9%	69.8%	7.2%	6%	1.1%
Peru Community Schools (5635)	63.5%	3.9%	18.2%	14.5%	67.3%	47.4%	4.0%	13.9%	34.8%	51.3%	59.0%	5.1%	16.9%	19.0%	64.1%	57.1%	5.4%	20.2%	17.3%	62.5%	-4.8%	11.2%	-1.6%
Pike County School Corp (6445)	65.8%	3.6%	24.3%	6.3%	69.3%	52.3%	5.2%	25.5%	16.9%	57.6%	52.9%	5.7%	26.1%	15.3%	58.6%	53.2%	5.5%	26.3%	15.1%	58.6%	-10.7%	1.1%	0%
Pioneer Regional School Corp (0775)	62.7%	3.8%	23.4%	10.0%	66.6%	61.8%	4.5%	22.6%	11.1%	66.3%	55.5%	5.3%	25.2%	13.9%	60.8%	54.3%	5.2%	27.0%	13.5%	59.5%	-7.1%	-6.8%	-1.3%
Plainfield Community Sch Corp (3330)	52.4%	4.4%	19.5%	23.7%	56.8%	49.0%	7.8%	20.5%	22.7%	56.8%	44.2%	7.9%	17.7%	30.1%	52.2%	43.3%	9.1%	16.3%	31.3%	52.4%	-4.4%	-4.3%	.3%
Plymouth Community School Corp (5485)	56.2%	4.4%	20.3%	19.1%	60.6%	43.6%	5.0%	16.8%	34.6%	48.6%	52.1%	5.6%	19.8%	22.5%	57.1%	53.7%	6.7%	20.7%	18.8%	60.4%	-1.4%	11.8%	2.7%
Portage Township Schools (6550)	60.9%	3.6%	25.2%	10.2%	64.5%	59.4%	3.3%	26.8%	10.6%	62.6%	61.9%	2.9%	24.6%	10.6%	64.8%	57.2%	3.6%	27.5%	11.8%	60.8%	-3.8%	-1.8%	-4.0%
Porter Township School Corp (6520)	49.1%	4.9%	24.1%	21.9%	54.0%	48.9%	4.2%	26.7%	20.2%	53.1%	46.0%	5.1%	30.1%	18.8%	51.1%	46.8%	6.8%	23.7%	22.7%	53.7%	-4%	.5%	2.6%
Prairie Heights Com Sch Corp (4515)	58.0%	3.7%	24.8%	13.5%	61.7%	57.6%	5.0%	24.4%	12.9%	62.6%	53.0%	5.2%	22.6%	19.3%	58.1%	54.9%	5.4%	22.3%	17.3%	60.4%	-1.3%	-2.2%	2.2%
Prairie Township Schools (4880)	74.2%	.0%	25.8%	.0%	74.2%	86.9%	.6%	12.5%	.0%	87.5%	31.9%	3.1%	65.0%	.0%	35.0%	65.1%	.7%	33.9%	.3%	65.8%	-8.4%	-21.7%	30.8%
Randolph Central School Corp (6825)	65.6%	5.6%	20.9%	7.9%	71.2%	62.0%	4.5%	20.4%	13.1%	66.5%	62.8%	4.6%	21.1%	11.5%	67.4%	62.5%	5.5%	22.6%	9.4%	68.0%	-3.2%	1.5%	.6%
Randolph Eastern School Corp (6835)	68.3%	6.3%	19.7%	5.7%	74.6%	62.0%	6.7%	18.8%	12.6%	68.7%	44.7%	5.0%	15.5%	34.8%	49.7%	59.7%	7.1%	17.9%	15.3%	66.8%	-7.8%	-1.9%	17.1%
Randolph Southern School Corp (6805)	64.4%	6.6%	22.3%	6.8%	71.0%	59.7%	8.1%	24.5%	7.7%	67.8%	59.4%	8.0%	25.5%	7.1%	67.4%	56.3%	8.3%	25.6%	9.8%	64.6%	-6.3%	-3.2%	-2.8%
Renaissance Academy Charter (9690)																42.9%	29.6%	7.1%	20.4%	72.5%			
Rensselaer Central School Corp (3815)	58.1%	4.5%	24.2%	12.1%	62.6%	59.2%	5.1%	24.3%	11.4%	64.3%	58.6%	4.7%	23.4%	13.3%	63.3%	56.1%	4.9%	23.2%	15.8%	61.0%	-1.6%	-3.3%	-2.3%
Richland-Bean Blossom C S C (5705)	60.9%	5.6%	21.2%	12.3%	66.6%	56.9%	5.9%	21.2%	16.1%	62.7%	57.6%	5.7%	21.3%	15.4%	63.3%	56.0%	6.1%	22.1%	15.8%	62.1%	-4.5%	-.6%	-1.2%
Richmond Community School (8385)	63.2%	7.1%	18.9%	10.8%	70.3%	61.1%	9.5%	19.9%	9.5%	70.6%	59.6%	10.4%	20.6%	9.4%	70.0%	60.1%	8.8%	21.8%	9.4%	68.9%	-1.4%	-1.7%	-1.1%
Rising Sun-Ohio Co Com (6080)	67.7%	7.3%	15.3%	9.8%	75.0%	69.6%	5.9%	20.4%	4.0%	75.5%	69.6%	6.3%	20.2%	3.8%	76.0%	66.2%	5.7%	21.6%	6.5%	71.9%	-3.1%	-3.7%	-4.1%
River Forest Community Sch Corp (4590)	64.3%	6.2%	22.3%	7.1%	70.6%	45.1%	5.5%	22.6%	26.7%	50.7%	31.4%	4.4%	15.9%	48.2%	35.8%	42.1%	6.7%	22.6%	28.6%	48.8%	-21.7%	-1.9%	13.0%
Rochester Community Sch Corp (2645)	58.9%	5.6%	23.0%	12.5%	64.5%	55.7%	9.0%	20.4%	14.9%	64.7%	55.0%	10.1%	19.3%	15.6%	65.1%	54.4%	11.1%	19.5%	15.1%	65.5%	1.0%	.7%	.4%
Rockville Community School Corp (6300)	59.5%	4.6%	19.1%	16.7%	64.1%	52.7%	7.8%	17.1%	22.4%	60.5%	51.7%	7.1%	18.3%	23.0%	58.8%	49.4%	6.3%	15.6%	28.7%	55.7%	-8.4%	-4.8%	-3.1%
Rossville Con School District (1180)	61.8%	5.0%	19.8%	13.4%	66.9%	57.1%	7.6%	20.3%	15.0%	64.7%	56.6%	8.7%	21.0%	13.6%	65.3%	50.1%	15.9%	22.0%	12.0%	66.0%	-.9%	1.3%	.7%
Rural Community Schools Inc (9465)						85.1%	3.7%	11.2%	.0%	88.8%	72.9%	5.9%	17.6%	.0%	78.9%	80.9%	4.3%	13.3%	.0%	85.3%		-3.5%	6.4%
Rush County Schools (6995)	60.9%	3.5%	22.1%	13.5%	64.5%	59.7%	4.6%	25.2%	10.5%	64.3%	60.5%	4.7%	24.2%	10.6%	65.2%	57.7%	4.8%	25.9%	11.6%	62.5%	-1.9%	-1.7%	-2.7%
Salem Community Schools (8205)	68.5%	5.9%	19.4%	6.2%	74.4%	58.2%	5.9%	19.4%	16.5%	64.1%	58.3%	5.7%	20.2%	15.8%	64.0%	57.9%	6.0%	22.2%	13.8%	64.0%	-10.4%	-.1%	-.1%
School City of East Chicago (4670)	49.7%	6.9%	24.7%	18.8%	56.6%	48.0%	11.9%	20.6%	19.4%	59.9%	45.5%	12.2%	21.8%	20.6%	57.6%	47.7%	15.1%	22.0%	15.3%	62.7%	6.2%	2.8%	5.1%
School City of Hammond (4710)	60.7%	6.3%	22.3%	10.7%	67.0%	55.9%	8.9%	20.7%	14.5%	64.8%	55.6%	9.5%	20.1%	14.8%	65.1%	53.5%	10.2%	20.9%	15.4%	63.7%	-3.3%	-1.1%	-1.4%
School City of Hobart (4730)	62.0%	7.3%	20.1%	10.6%	69.3%	43.9%	6.7%	17.7%	31.7%	50.6%	53.7%	8.8%	21.1%	16.4%	62.5%	49.8%	8.8%	21.4%	19.9%	58.7%	-10.6%	8.0%	-3.8%
School City of Mishawaka (7200)	70.3%	5.5%	14.3%	9.9%	75.8%	61.8%	7.3%	17.6%	13.3%	69.1%	63.7%	7.1%	16.7%	12.5%	70.8%	63.7%	7.7%	17.4%	11.2%	71.4%	-4.4%	2.2%	.6%
School Town of Highland (4720)	56.4%	5.7%	23.0%	14.9%	62.1%	55.7%	6.3%	26.5%	11.5%	62.0%	53.0%	6.5%	27.6%	12.9%	59.5%	51.1%	8.9%	26.3%	13.8%	60.0%	-2.1%	-2.0%	.5%
School Town of Munster (4740)	50.0%	3.5%	18.2%	28.3%	53.5%	52.6%	4.4%	20.3%	22.7%	57.0%	52.0%	4.2%	22.6%	21.2%	56.2%	50.4%	6.6%	23.1%	20.0%	57.0%	3.4%	-.1%	.8%
School Town of Speedway (5400)	59.5%	2.2%	19.3%	19.0%	61.6%	65.1%	3.7%	20.2%	11.0%	68.8%	61.2%	3.8%	17.9%	17.0%	65.0%	62.9%	6.2%	22.2%	8.6%	69.1%	7.5%	.3%	4.1%
Scott County School District 1 (7230)	67.2%	7.4%	19.2%	6.2%	74.6%	59.9%	5.5%	18.7%	15.9%	65.4%	59.3%	6.4%	20.8%	13.5%	65.8%	58.7%	6.9%	22.8%	11.6%	65.6%	-9.0%	.2%	-.2%
Scott County School District 2 (7255)	65.3%	4.4%	20.5%	9.8%	69.7%	56.1%	6.1%	22.5%	15.3%	62.2%	53.8%	5.7%	22.5%	18.0%	59.5%	57.0%	5.4%	23.3%	14.3%	62.4%	-7.3%	.2%	2.9%
SE Neighborhood Sch of Excellence (9485)						43.0%	14.9%	40.4%	1.7%	57.9%	49.0%	11.0%	35.1%	4.9%	60.0%	54.6%	10.9%	29.5%	5.1%	65.4%		7.6%	5.4%
Seymour Community Schools (3675)	59.0%	5.1%	19.0%	16.9%	64.1%	57.4%	5.9%	18.7%	17.9%	63.3%	59.5%	7.7%	18.7%	14.2%	67.2%	58.7%	6.1%	21.7%	13.5%	64.8%	.7%	1.5%	-2.3%
Shelby Eastern Schools (7285)	64.0%	5.2%	19.2%	11.6%	69.2%	53.4%	5.6%	19.9%	21.1%	59.0%	55.2%	4.4%	21.9%	18.5%	59.6%	52.6%	5.2%	22.2%	20.0%	57.8%	-11.4%	-1.2%	-1.8%
Shelbyville Central Schools (7365)	62.4%	3.2%	20.9%	13.6%	65.6%	55.6%	3.9%	20.1%	20.4%	59.5%	50.8%	4.8%	18.8%	25.7%	55.5%	51.8%	3.8%	19.4%	25.0%	55.6%	-10.0%	-3.9%	.1%
Shenandoah School Corporation (3435)	60.2%	4.2%	20.8%	14.9%	64.3%	55.4%	5.5%	22.0%	17.1%	60.9%	55.2%	5.3%	20.9%	18.6%	60.5%	53.7%	7.5%	22.2%	16.7%	61.1%	-3.2%	.2%	.6%
Sheridan Community Schools (3055)	62.3%	4.4%	24.6%	8.7%	66.7%	57.0%	8.7%	25.5%	8.9%	65.7%	56.3%	8.4%	27.4%	7.9%	64.7%	52.4%	10.3%	28.9%	8.4%	62.7%	-3.9%	-2.9%	-2.0%
Shoals Community School Corp (5520)	61.1%	5.4%	23.5%	10.0%	66.5%	53.1%	6.6%	21.3%	19.0%	59.7%	55.4%	8.5%	22.9%	13.3%	63.9%	54.5%	7.7%	24.1%	13.7%	62.2%	-4.3%	2.5%	-1.7%
Signature School Inc (9315)						82.7%	6.4%	10.2%	.7%	89.1%	77.1%	7.1%	14.6%	1.1%	84.2%	76.9%	6.4%	15.9%	.8%	83.3%		-5.8%	-.9%
Smith-Green Community Schools (8625)	60.8%	7.0%	22.2%	10.1%	67.8%	58.4%	9.2%	18.0%	14.4%	67.5%	59.0%	8.8%	21.7%	10.5%	67.8%	59.1%	7.5%	22.6%	10.8%	66.6%	-1.2%	-.9%	-1.2%
South Adams Schools (0035)	64.1%	6.3%	22.4%	7.3%	70.3%	56.0%	7.5%	23.2%	13.3%	63.5%	59.1%	7.0%	20.4%	13.5%	66.1%	58.5%	10.9%	23.8%	6.9%	69.4%	-.9%	5.9%	3.2%
South Bend Community Sch Corp (7205)	55.6%	5.2%	19.4%	19.8%	60.8%	54.7%	6.1%	20.2%	19.1%	60.8%	58.9%	6.6%	22.0%	12.5%	65.5%	59.6%	7.1%	21.7%	11.6%	66.7%	5.9%	5.9%	1.2%
South Central Com School Corp (4940)	49.1%	5.0%	21.5%	24.4%	54.1%	46.6%	5.5%	23.2%	24.8%	52.1%	56.7%	6.4%	8.1%	12.7%	63.2%	51.2%	8.1%	25.5%	15.2%	59.3%	5.2%	7.2%	-3.9%
South Dearborn Com School Corp (1600)	43.6%	2.0%	13.4%	41.1%	45.6%	64.0%	3.8%	20.0%	12.3%	67.7%	54.6%	3.2%	18.6%	23.6%	5								

Progress of School Corporations in Improving the Ratio of Instructional Expenditures

	Expenditures FY 1998				Ratio of Student Instr. Exp. To All Exp.	Expenditures FY 2006				Ratio of Student Instr. Exp. To All Exp.	Expenditures FY 2007				Ratio of Student Instr. Exp. To All Exp.	Expenditures FY 2008				Ratio of Student Instr. Exp. To All Exp.	Change in Ratio 1998 to 2008	Change in Ratio 2006 to 2008	Change in Ratio 2007 to 2008
	Student Academic Achievement	Student Instructional Support	Overhead and Operations	Nonoperational		Student Academic Achievement	Student Instructional Support	Overhead and Operations	Nonoperational		Student Academic Achievement	Student Instructional Support	Overhead and Operations	Nonoperational		Student Academic Achievement	Student Instructional Support	Overhead and Operations	Nonoperational				
Southern Hancock Co Com Sch Corp (3115)	48.8%	4.4%	30.5%	16.3%	53.1%	48.4%	3.3%	25.4%	22.9%	51.7%	46.0%	3.4%	24.1%	26.6%	49.4%	48.0%	4.0%	25.8%	22.2%	52.0%	-1.1%	.3%	2.7%
Southern Wells Com Schools (8425)	63.0%	5.6%	27.6%	3.8%	68.6%	60.4%	8.4%	27.0%	4.2%	68.8%	60.1%	8.2%	24.0%	7.7%	68.3%	58.5%	7.7%	27.7%	6.1%	66.2%	-2.4%	-2.6%	-2.1%
Southwest Dubois Co Sch Corp (2110)	64.3%	5.6%	18.2%	11.9%	69.9%	57.8%	11.0%	17.9%	13.4%	68.7%	58.1%	12.2%	17.2%	12.5%	70.3%	58.5%	7.4%	22.5%	11.6%	65.9%	-4.0%	-2.8%	-4.4%
Southwest Parke Com Sch Corp (6260)	54.9%	4.3%	21.2%	19.6%	59.2%	51.5%	4.7%	22.9%	20.9%	56.2%	54.5%	5.3%	23.8%	16.4%	59.8%	54.1%	4.8%	25.6%	15.5%	58.9%	-.3%	2.6%	-1.0%
Southwest School Corp (7715)	60.0%	1.5%	20.8%	17.7%	61.5%	53.6%	4.1%	23.3%	19.0%	57.7%	55.9%	5.1%	23.3%	15.7%	61.0%	50.7%	4.4%	22.1%	22.8%	55.1%	-6.4%	-2.6%	-6.0%
Southwestern Con Sch Shelby Co (7360)	58.8%	5.4%	24.6%	11.2%	64.2%	47.4%	6.3%	22.6%	23.7%	53.7%	53.9%	6.7%	24.7%	14.7%	60.6%	52.6%	7.6%	25.7%	14.1%	60.2%	-4.0%	6.5%	-.5%
Southwestern-Jefferson Co Con (4000)	62.6%	3.8%	22.3%	11.3%	66.5%	65.0%	5.2%	22.4%	7.3%	70.3%	59.9%	6.1%	24.9%	9.1%	66.0%	60.0%	7.2%	22.9%	10.0%	67.1%	.7%	-3.1%	1.1%
Spencer-Owen Community Schools (6195)	64.1%	3.8%	17.4%	14.6%	67.9%	55.8%	4.4%	21.7%	18.1%	60.1%	58.1%	4.4%	22.9%	14.6%	62.5%	59.1%	4.3%	22.6%	13.9%	63.5%	-4.5%	3.3%	1.0%
Springs Valley Com School Corp (6160)	63.2%	5.7%	21.6%	9.5%	68.9%	61.1%	7.3%	22.4%	9.4%	68.5%	59.6%	7.1%	22.4%	10.9%	66.7%	55.8%	7.6%	24.9%	11.7%	63.4%	-5.5%	-5.1%	-3.3%
Sunman-Dearborn Com Sch Corp (1560)	62.3%	6.0%	19.3%	12.4%	68.3%	56.8%	5.2%	19.9%	18.2%	61.9%	53.0%	4.8%	18.2%	24.0%	57.7%	54.2%	5.6%	20.7%	19.5%	59.8%	-8.5%	-2.1%	2.0%
Switzerland County School Corp (7775)	62.4%	4.1%	23.4%	10.1%	66.5%	61.8%	6.4%	24.3%	7.5%	68.2%	63.1%	6.2%	23.7%	6.9%	69.3%	60.5%	7.9%	26.0%	5.7%	68.4%	1.8%	.1%	-1.0%
Taylor Community School Corp (3460)	60.7%	4.3%	17.7%	17.3%	65.0%	57.8%	5.8%	20.3%	16.1%	63.6%	56.1%	6.2%	21.6%	16.1%	62.3%	55.2%	6.2%	20.6%	18.0%	61.4%	-3.6%	-2.2%	-.9%
Tell City-Troy Twp School Corp (6350)	68.2%	4.4%	18.3%	9.1%	72.6%	68.6%	5.2%	12.6%	13.6%	73.8%	58.9%	5.2%	17.9%	18.0%	64.1%	57.4%	9.7%	17.4%	15.5%	67.1%	-5.5%	-6.7%	3.0%
Thea Bowman Leadership Academy (9460)						60.0%	19.8%	17.1%	3.1%	79.8%	64.4%	14.1%	17.3%	4.3%	78.5%	25.4%	4.7%	8.0%	61.9%	30.1%		-49.7%	-48.4%
Timothy L Johnson Academy (9350)						52.1%	14.7%	28.1%	1.7%	66.8%	45.6%	15.9%	30.4%	2.2%	61.5%	51.7%	18.2%	24.2%	3.4%	69.9%		3.1%	8.4%
Tippecanoe School Corp (7865)	56.9%	3.4%	19.4%	20.4%	60.3%	51.1%	4.2%	19.2%	25.5%	55.4%	52.9%	4.4%	18.8%	24.0%	57.2%	58.2%	4.9%	21.0%	15.9%	63.1%	2.8%	7.7%	5.8%
Tippecanoe Valley School Corp (4445)	56.1%	6.7%	21.1%	16.1%	62.8%	53.9%	10.8%	19.0%	16.3%	64.7%	53.5%	11.0%	18.9%	16.6%	64.5%	51.3%	11.8%	19.5%	17.5%	63.0%	.2%	-1.7%	-1.5%
Tipton Community School Corp (7945)	51.8%	3.8%	18.8%	25.6%	55.6%	55.9%	4.6%	23.2%	16.3%	60.5%	55.7%	4.9%	21.8%	17.6%	60.6%	52.7%	5.2%	21.6%	20.6%	57.9%	2.3%	-2.6%	-2.7%
Tri-County School Corp (8535)	52.9%	4.3%	18.3%	24.5%	57.2%	48.9%	7.1%	22.5%	21.5%	56.0%	52.2%	7.6%	18.4%	21.8%	59.8%	51.0%	8.0%	20.4%	20.6%	58.9%	1.7%	2.9%	-.9%
Tri-Creek School Corp (4645)	54.7%	4.3%	24.0%	17.1%	58.9%	44.6%	4.7%	18.1%	32.6%	49.3%	42.4%	5.5%	29.5%	22.7%	47.8%	45.1%	5.4%	22.9%	26.6%	50.5%	-8.5%	1.2%	2.6%
Triton School Corporation (5495)	60.6%	5.9%	21.9%	11.6%	66.5%	57.9%	7.0%	22.5%	12.6%	65.0%	59.2%	7.4%	19.9%	13.5%	66.6%	57.7%	8.4%	23.6%	10.4%	66.1%	-5.5%	1.1%	-.5%
Turkey Run Community Sch Corp (6310)	62.6%	7.5%	21.2%	8.8%	70.0%	53.1%	7.4%	21.1%	18.4%	60.5%	54.1%	6.6%	23.2%	16.1%	60.7%	54.3%	10.0%	23.7%	12.0%	64.3%	-5.8%	3.7%	3.6%
Twin Lakes School Corp (8565)	54.4%	5.1%	19.2%	21.3%	59.5%	57.0%	5.1%	19.1%	18.8%	62.1%	52.9%	5.7%	20.6%	20.8%	58.6%	52.9%	5.7%	19.9%	21.4%	58.7%	-.8%	-3.4%	.1%
Union Co-Clg Corner Joint Sch Dist (7950)	60.9%	5.3%	21.3%	12.5%	66.2%	58.5%	10.2%	18.6%	12.7%	68.6%	58.9%	9.9%	18.8%	12.4%	68.8%	53.8%	12.7%	20.1%	13.4%	66.5%	-.3%	-2.1%	-2.2%
Union School Corporation (6795)	62.0%	5.9%	21.0%	11.1%	67.9%	59.1%	6.9%	23.6%	10.5%	65.9%	56.9%	4.8%	24.2%	14.2%	61.7%	57.1%	6.7%	23.2%	13.0%	63.8%	-4.1%	-2.1%	2.2%
Union Township School Corp (6530)	56.3%	4.6%	25.5%	13.6%	60.9%	54.2%	4.4%	22.3%	19.0%	58.6%	53.6%	5.2%	25.0%	16.2%	58.8%	50.3%	4.1%	25.5%	20.2%	54.3%	-6.6%	-4.3%	-4.4%
Union-North United School Corp (7215)	55.0%	6.0%	22.6%	16.3%	61.0%	58.9%	8.4%	24.0%	8.6%	67.4%	52.9%	10.4%	22.5%	14.2%	63.3%	52.5%	6.5%	25.0%	16.0%	59.0%	-2.0%	-8.4%	-4.3%
Valparaiso Community Schools (6560)	56.2%	3.6%	20.9%	19.3%	59.8%	49.4%	3.3%	28.3%	19.0%	52.6%	54.1%	3.9%	21.3%	20.6%	58.0%	50.7%	4.3%	23.3%	21.7%	55.0%	-4.8%	2.4%	-3.1%
Veritas Academy (9360)						77.8%	3.0%	17.9%	1.3%	80.8%	72.1%	2.2%	23.2%	2.5%	74.3%	67.9%	3.3%	27.5%	1.3%	71.2%		-9.6%	-3.1%
Vigo County School Corp (8030)	55.6%	4.9%	28.3%	11.3%	60.4%	61.1%	5.1%	21.4%	12.4%	66.2%	61.7%	5.4%	20.9%	12.0%	67.1%	60.1%	5.8%	22.8%	11.2%	65.9%	5.5%	-.3%	-1.2%
Vincennes Community Sch Corp (4335)	58.1%	4.6%	22.4%	14.9%	62.7%	59.7%	6.7%	21.5%	12.1%	66.4%	61.0%	6.6%	21.2%	11.2%	67.6%	58.4%	6.8%	21.3%	13.5%	65.2%	2.5%	-1.2%	-2.4%
Wabash City Schools (8060)	64.0%	4.6%	19.5%	11.9%	68.6%	62.6%	8.4%	22.0%	7.0%	71.0%	62.6%	9.0%	22.6%	5.7%	71.6%	60.5%	9.9%	23.3%	6.3%	70.5%	1.9%	-.5%	-1.2%
Wa-Nee Community Schools (2285)	56.8%	4.7%	20.9%	17.6%	61.5%	53.9%	4.4%	20.4%	21.3%	58.3%	54.8%	4.9%	20.6%	19.8%	59.6%	51.2%	4.6%	20.9%	23.2%	55.9%	-5.7%	-2.4%	-3.8%
Warrick County School Corp (8130)	58.7%	3.2%	22.3%	15.8%	61.9%	54.3%	4.3%	22.3%	19.1%	58.6%	53.8%	4.8%	22.0%	19.5%	58.5%	53.4%	4.2%	24.4%	18.1%	57.5%	-4.4%	-1.0%	-1.0%
Warsaw Community Schools (4415)	59.5%	3.6%	20.8%	16.0%	63.1%	57.7%	6.9%	18.9%	16.4%	64.6%	57.1%	7.0%	20.9%	15.0%	64.1%	57.0%	6.5%	21.1%	15.4%	63.5%	.3%	-1.1%	-.6%
Washington Com Schools Inc (1405)	60.2%	4.8%	17.5%	17.5%	65.0%	61.5%	6.9%	17.7%	13.9%	68.4%	61.8%	6.3%	18.8%	13.1%	68.1%	59.4%	7.2%	18.1%	15.3%	66.6%	1.6%	-1.8%	-1.5%
Wawasee Community School Corp (4345)	54.9%	4.2%	22.4%	17.0%	59.1%	55.8%	7.1%	20.6%	16.5%	62.9%	54.6%	7.1%	21.7%	16.6%	61.7%	54.3%	7.1%	23.3%	15.2%	61.5%	2.4%	-1.5%	-.2%
Wes-Del Community Schools (1885)	61.9%	7.7%	23.5%	6.8%	69.6%	49.9%	9.0%	19.4%	21.8%	58.8%	52.0%	9.6%	20.5%	17.9%	61.6%	49.1%	6.3%	22.7%	21.9%	55.4%	-14.2%	-3.4%	-6.1%
West Central School Corp (6630)	60.9%	14.2%	20.6%	4.2%	75.2%	55.1%	19.2%	17.1%	8.6%	74.3%	53.3%	17.9%	17.8%	11.0%	71.2%	49.3%	17.8%	16.7%	16.2%	67.1%	-8.1%	-7.2%	-4.1%
West Clark Community Schools (0940)	62.5%	3.4%	21.7%	12.4%	65.9%	54.2%	3.6%	23.3%	19.0%	57.8%	58.3%	3.3%	21.4%	17.0%	61.6%	53.7%	5.1%	21.2%	19.9%	58.9%	-7.0%	1.1%	-2.8%
West Gary Lighthouse Charter (9585)						22.8%	33.5%	42.2%	1.5%	56.3%	40.0%	19.1%	39.2%	1.7%	59.1%	43.9%	14.3%	40.5%	1.3%	58.2%		1.9%	-.9%
West Lafayette Com School Corp (7875)	45.0%	4.0%	13.4%	37.6%	49.0%	51.0%	4.8%	18.8%	25.4%	55.8%	52.5%	5.1%	19.5%	22.9%	57.6%	54.6%	5.4%	19.1%	20.9%	60.0%	11.0%	4.2%	2.5%
West Noble School Corporation (6065)	61.3%	4.1%	19.8%	14.9%	65.3%	62.7%	4.0%	20.2%	13.1%	66.7%	62.4%	5.0%	20.9%	11.7%	67.4%	51.0%	4.7%	18.0%	26.3%	55.7%	-9.6%	-11.0%	-11.7%
West Washington School Corp (8220)	65.0%	5.2%	26.0%	3.8%	70.2%	57.6%	4.6%	19.7%	18.1%	62.1%	54.2%	5.1%	23.2%	17.5%	59.2%	52.8%	5.6%	26.7%	14.9%	58.4%	-11.9%	-3.8%	-.8%
Western Boone Co Com Sch Dist (0615)	57.9%	2.3%	21.9%	17.9%	60.2%	54.3%	5.6%	24.2%	15.8%	59.9%	55.6%	5.6%	22.7%	16.1%	61.1%	56.0%	6.1%	22.9%	14.9%	62.1%	1.9%	2.2%	1.0%
Western School Corp (3490)	55.5%	4.5%	20.8%	19.2%	60.0%	52.7%	5.7%	25.9%	15.7%	58.4%	53.8%	6.0%	25.8%	14.4%	59.7%	50.4%	5.5%	26.2%	17.9%	55.9%	-4.1%	-2.5%	-3.8%
Western Wayne Schools (8355)	64.3%	5.3%	19.2%	11.2%	69.6%	59.1%	4.8%	20.8%	15.2%	63.9%	58.0%	7.0%	20.6%	14.3%	65.1%	59.5%	6.5%	20.5%	13.4%	66.1%	-3.5%	2.2%	1.0%
Westfield-Washington Schools (3030)	37.8%	4.0%	24.7%	33.4%	41.9%	44.5%	6.5%	22.2%	26.8%	51.0%	41.7%	7.0%	23.5%	27.8%	48.7%	42.0%	8.7%	19.5%	29.8%	50.7%	8.8%	-.3%	1.9%
Westview School Corporation (4525)	59.2%	3.1%	23.2%	14.6%	62.3%	56.1%	5.4%	22.1%	16.5%	61.4%	55.9%	5.3%	23.2%	15.6%	61.3%	58.3%	6.3%	21.6%	13.8%	64.7%	2.4%		

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Statewide

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$470,858	\$2,486,192	\$5,202,521	n/a	> 500%	109%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$28,745,933	\$36,335,738	\$77,280,029	n/a	169%	113%
	11100 Regular Programs; Elementary	\$1,113,768,544	\$1,383,411,540	\$1,415,147,653	\$1,652,992,413	48%	19%	17%
	11200 Regular Programs; Middle/Junior High	\$435,022,253	\$538,207,842	\$538,865,037	\$641,620,382	47%	19%	19%
	11300 Regular Programs; High School	\$674,447,094	\$808,153,265	\$822,634,453	\$968,606,017	44%	20%	18%
	11350 Regular Programs; High School; Academic Honors Diploma	\$28,800	\$1,894,692	\$2,253,708	\$4,744,430	> 500%	150%	111%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$2,394,175	\$7,764,478	\$12,930,174	n/a	440%	67%
	11410 Vocational Education; Agriculture A	\$4,033,574	\$5,361,928	\$5,788,561	\$6,277,334	56%	17%	8%
	11420 Vocational Education; Agriculture B	\$4,874,513	\$5,444,128	\$5,655,581	\$6,559,480	35%	20%	16%
	11430 Vocational Education; Distributive Education	\$2,533,834	\$2,289,043	\$2,251,322	\$2,473,400	-2%	8%	10%
	11440 Vocational Education; Health Occupations	\$1,467,424	\$1,990,290	\$1,806,426	\$2,321,419	58%	17%	29%
	11450 Vocational Education; Consumer and Homemaking	\$14,670,229	\$16,434,664	\$16,872,859	\$19,256,013	31%	17%	14%
	11460 Vocational Education; Occupational Home Economics	\$2,612,615	\$3,107,142	\$3,362,516	\$3,712,391	42%	19%	10%
	11470 Vocational Education; Business Education	\$5,346,838	\$6,592,473	\$6,510,120	\$7,963,699	49%	21%	22%
	11480 Vocational Education; Industrial Education A	\$10,260,214	\$11,742,823	\$11,587,297	\$13,628,226	33%	16%	18%
	11490 Vocational Education; Industrial Education B	\$4,035,116	\$4,765,677	\$4,960,634	\$5,120,484	27%	7%	3%
	11510 Vocational Education; Cooperative Education	\$3,714,705	\$3,220,116	\$3,252,941	\$3,489,823	-6%	8%	7%
	11520 Vocational Education; Area School Participation	\$8,386,830	\$10,719,503	\$11,538,272	\$9,999,477	19%	-7%	-13%
	11590 Other Vocational Education Programs	\$11,883,647	\$12,242,253	\$11,217,324	\$13,070,216	10%	7%	17%
	11600 1998 Account Code - Alternative Education Programs	\$648	\$0	\$0	\$19,135	> 500%	n/a	n/a
	11610 Regular Programs; Alternative Education Programs; Elementary	\$220,513	\$443,424	\$465,234	\$612,893	178%	38%	32%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$814,927	\$1,933,608	\$1,659,059	\$2,345,243	188%	21%	41%
	11630 Regular Programs; Alternative Education Programs; High School	\$2,439,615	\$8,732,578	\$9,605,177	\$14,748,575	> 500%	69%	54%
	11900 2007 Account Code - Other Regular Programs	\$1,689,207	\$1,018,953	\$677,055	\$277,694	-84%	-73%	-59%
	11910 Other Regular Programs; Competency Testing	\$2,703,716	\$3,772,116	\$3,631,372	\$3,811,881	41%	1%	5%
	11920 Other Regular Programs; Project 4R	\$1,167,091	\$72,524	\$51,281	\$12,281	-99%	-83%	-76%
	12100 2007 Account Code - Gifted and Talented	\$19,766,340	\$17,824,656	\$17,537,047	\$8,482,500	-57%	-52%	-52%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$13,740,075	n/a	n/a	n/a
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$2,290,368	\$3,928,034	\$8,337,821	n/a	264%	112%
	12210 Mental Disabilities; Mild Mental Disabilities	\$61,397,695	\$110,180,011	\$114,672,556	\$132,267,578	115%	20%	15%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$13,684,630	\$23,176,951	\$24,825,459	\$29,217,162	114%	26%	18%
	12230 Mental Disabilities; Severe Mental Disabilities	\$8,898,704	\$22,009,930	\$22,651,097	\$26,690,239	200%	21%	18%
	12310 Physical Impairment; Orthopedic Impairment	\$9,932,893	\$21,251,166	\$20,560,637	\$19,610,188	97%	-8%	-5%
	12320 Physical Impairment; Multiple Disabilities	\$7,407,154	\$9,477,567	\$9,760,344	\$12,586,451	70%	33%	29%
	12330 Physical Impairment; Visual Impairment	\$1,507,086	\$2,419,777	\$2,524,020	\$3,153,808	109%	30%	25%
	12340 Physical Impairment; Hearing Impairment	\$4,687,684	\$7,051,549	\$7,634,585	\$9,758,558	108%	38%	28%
	12350 Physical Impairment; Homebound	\$4,499,007	\$5,613,859	\$5,948,982	\$7,037,778	56%	25%	18%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$21,331,205	\$35,256,651	\$35,705,865	\$41,659,193	95%	18%	17%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$1,533,993	\$6,134,329	\$6,152,443	\$7,258,131	373%	18%	18%
	12510 Culturally Different; Communication Disorders	\$12,996,001	\$21,806,673	\$22,160,938	\$24,793,128	91%	14%	12%
	12520 Culturally Different; Compensatory	\$20,989,338	\$9,801,817	\$11,172,386	\$17,021,554	-19%	74%	52%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$41,216,350	\$69,895,890	\$71,063,828	\$32,677,472	-21%	-53%	-54%
	12610 Learning Disability	\$21,927,914	\$40,353,168	\$43,082,625	\$102,973,133	370%	155%	139%
	12710 Equal Opportunity At Risk	\$21,436,393	\$20,765,381	\$21,172,508	\$21,057,421	-2%	1%	-1%
	12810 Special Education Preschool	\$15,947,769	\$28,988,256	\$30,101,420	\$33,608,942	111%	16%	12%
	12900 Other Special Programs	\$37,633,638	\$71,777,232	\$74,450,862	\$82,153,572	118%	14%	10%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$12,021,970	\$14,000,407	\$14,003,233	\$15,638,542	30%	12%	12%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$3,097,154	\$2,827,179	\$2,802,402	\$3,302,915	7%	17%	18%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$1,433,913	\$1,332,833	\$1,332,994	\$1,454,706	1%	9%	9%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$2,213,968	\$3,159,153	\$3,083,051	\$3,778,217	71%	20%	23%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$3,896,134	\$4,817,489	\$5,004,925	\$4,313,021	11%	-10%	-14%
	14100 Summer School Programs; Elementary	\$9,634,678	\$8,249,940	\$8,798,817	\$8,831,551	-8%	7%	0%
	14200 Summer School Programs; Middle/Junior High School	\$2,389,913	\$2,528,584	\$2,544,835	\$2,273,179	-5%	-10%	-11%
	14300 Summer School Programs; High School	\$15,466,126	\$15,235,235	\$15,391,080	\$15,443,385	0%	1%	0%
	15100 Enrichment Programs; Non-Credit	\$750,428	\$622,859	\$825,150	\$1,149,472	53%	85%	39%
	16100 Remediation Testing	\$24,291,402	\$24,285,248	\$24,490,592	\$24,080,335	-1%	-1%	-2%
	16200 Preventive Remediation	\$13,198,975	\$16,084,684	\$15,952,960	\$17,822,411	35%	11%	12%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$43,853,524	\$37,576,868	\$38,900,910	\$33,526,411	-24%	-11%	-14%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$22,316,063	\$36,080,678	\$35,578,847	\$37,340,655	67%	3%	5%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Statewide

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$121,845,781	\$149,891,607	\$156,727,853	\$155,058,240	27%	3%	-1%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$1,903,402	\$8,259,949	\$8,597,678	\$11,532,875	> 500%	40%	34%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$945,898	\$3,908,230	\$1,766,789	\$2,571,446	172%	-34%	46%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$510,579	\$1,249,680	\$1,076,943	\$2,841,223	456%	127%	164%
	17800 Payments to Other Governmental Units Within State; Payments to Charter Schools	\$0	\$11,251	\$2,609	\$9,600	n/a	-15%	268%
	17900 Payments to Other Governmental Units Within State; Other	\$281,505	\$3,914,626	\$2,642,606	\$1,537,648	446%	-61%	-42%
	18000 Payments to Governmental Units Outside State	\$56,893	\$20,749	\$16,761	\$22,251	-61%	7%	33%
	21510 Speech Pathology and Audiology Services; Service Area Direction	\$729,348	\$939,226	\$1,036,350	\$1,186,128	63%	26%	14%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$10,657,620	\$16,850,667	\$17,982,709	\$22,116,650	108%	31%	23%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$306,550	\$639,280	\$705,261	\$655,209	114%	2%	-7%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$1,106,575	\$1,538,983	\$1,502,422	\$2,180,539	97%	42%	45%
	22210 Library/Media Services; Service Area Direction	\$11,145,142	\$13,549,212	\$13,584,151	\$14,933,288	34%	10%	10%
	22220 Library/Media Services; School Library	\$63,754,253	\$71,228,014	\$71,550,030	\$82,019,523	29%	15%	15%
	22230 Library/Media Services; Audiovisual	\$5,817,268	\$4,391,394	\$4,060,531	\$3,998,000	-31%	-9%	-2%
	22240 Library/Media Services; Educational Television	\$980,470	\$330,820	\$264,878	\$578,133	-41%	75%	118%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$25,698,538	\$22,049,191	\$21,589,713	\$22,736,206	-12%	3%	5%
	22290 Library/Media Services; Other Educational Media Services	\$2,056,277	\$4,068,968	\$4,523,734	\$2,184,468	6%	-46%	-52%
	22400 Academic Student Assessment	\$0	\$0	\$0	\$336,779	n/a	n/a	n/a
	24100 Office of The Principal	\$244,590,714	\$332,829,619	\$344,308,876	\$413,497,532	69%	24%	20%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$887,715	\$1,374,650	\$1,008,011	\$2,163,177	144%	57%	115%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$53,783,244	\$82,371,535	\$61,326,950	\$58,789,656	9%	-29%	-4%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,994,299	\$5,506,899	\$4,038,815	\$5,468,053	83%	-1%	35%
	25550 Textbooks for Rent or Resale; Direction of Resale Service	\$112,454	\$160,807	\$157,827	\$462,171	311%	187%	193%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$7,581,356	\$15,780,169	\$12,529,254	\$12,048,584	59%	-24%	-4%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$1,187,697	\$1,770,392	\$1,962,208	\$2,149,904	81%	21%	10%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$120,505	\$314,033	\$262,012	\$366,834	204%	17%	40%
	26497 2007 Account Code - Teachers Retirement Fund	\$111,714,118	\$218,960,153	\$232,722,351	\$121,358,787	9%	-45%	-48%
	60500 Debt Services; Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only	\$0	\$58,368	\$50,688	\$42,287	n/a	-28%	-17%
Student Academic Achievement Total		\$3,458,248,188	\$4,518,006,408	\$4,606,193,731	\$5,224,960,324	51%	16%	13%

Student Instructional Support

26410 2007 Account Code - Personnel Services ; Supervision of Personnel Services	\$3,284,480	\$4,696,797	\$4,966,741	\$2,506,860	-24%	-47%	-50%
21110 Attendance and Social Work Services; Service Area Direction	\$5,213,086	\$8,929,240	\$10,662,818	\$11,171,617	114%	25%	5%
21120 Attendance and Social Work Services; Attendance Services	\$3,416,580	\$3,550,385	\$3,704,663	\$3,892,865	14%	10%	5%
21130 Attendance and Social Work Services; Social Work Services	\$8,310,460	\$6,991,294	\$7,076,546	\$9,734,321	17%	39%	38%
21140 Attendance and Social Work Services; Pupil Accounting	\$443,364	\$445,443	\$450,698	\$456,544	3%	2%	1%
21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$2,745,206	\$3,419,237	\$3,275,129	\$5,045,806	84%	48%	54%
21210 Guidance Services; Service Area Direction	\$10,630,106	\$11,423,694	\$11,399,006	\$14,153,299	33%	24%	24%
21220 Guidance Services; Counseling Services	\$74,440,682	\$95,084,259	\$97,599,291	\$115,322,398	55%	21%	18%
21230 Guidance Services; Appraisal Services	\$479,557	\$724,911	\$796,730	\$1,306,811	173%	80%	64%
21240 Guidance Services; Information Services	\$517,307	\$462,458	\$362,353	\$554,975	7%	20%	53%
21250 Guidance Services; Records Maintenance	\$353,238	\$372,404	\$387,819	\$469,814	33%	26%	21%
21290 Guidance Services; Other Guidance Services	\$699,282	\$1,113,599	\$1,102,275	\$911,564	30%	-18%	-17%
21310 Health Services; Service Area Direction	\$1,407,353	\$1,241,657	\$1,198,146	\$1,501,053	7%	21%	25%
21320 Health Services; Medical Services	\$571,930	\$5,818,800	\$7,296,225	\$4,914,990	> 500%	-16%	-33%
21330 Health Services; Dental Services	\$8,268	\$22,730	\$23,892	\$15,784	91%	-31%	-34%
21340 Health Services; Nurse Services	\$23,474,562	\$36,588,497	\$36,641,590	\$44,826,548	91%	23%	22%
21390 Health Services; Other Health Services	\$1,630,783	\$3,549,430	\$3,754,873	\$3,983,230	144%	12%	6%
21410 Psychological Services; Service Area Direction	\$1,500,454	\$2,994,714	\$3,190,752	\$3,557,703	137%	19%	12%
21420 Psychological Testing	\$7,562,555	\$12,111,933	\$12,540,067	\$15,426,468	104%	27%	23%
21430 Psychological Counseling	\$2,320,838	\$2,446,812	\$2,653,107	\$3,234,157	39%	32%	22%
21490 Other Psychological Services	\$689,524	\$1,757,743	\$1,804,807	\$1,975,798	187%	12%	9%
21610 Occupational Therapy, Related Services; Service Area Direction	\$0	\$0	\$0	\$224,435	n/a	n/a	n/a
21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$0	\$903,538	n/a	n/a	n/a
21710 Physical Therapy Services; Service Area Direction	\$0	\$0	\$0	\$51,520	n/a	n/a	n/a
21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$0	\$431,495	n/a	n/a	n/a
21810 Special Education Administration; Service Area Direction	\$6,882,008	\$14,734,425	\$15,389,730	\$17,802,874	159%	21%	16%
21890 Special Education Administration; Other Special Education Administration	\$2,711,505	\$7,356,006	\$8,044,905	\$8,654,602	219%	18%	8%
21910 Other Support Services, Students; Service Area Direction	\$0	\$426,547	\$597,029	\$1,167,681	n/a	174%	96%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Statewide

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	21990 Other Support Services, Students; Other Student Services	\$0	\$1,252,719	\$1,190,392	\$2,279,455	n/a	82%	91%
	22110 Improvement of Instruction; Service Area Direction	\$21,479,948	\$43,784,362	\$42,345,760	\$48,771,477	127%	11%	15%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$24,810,702	\$37,558,776	\$39,055,164	\$42,983,341	73%	14%	10%
	22130 Improvement of Instruction; Instructional Staff Training	\$8,807,328	\$18,497,877	\$17,332,295	\$22,180,846	152%	20%	28%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$4,145,774	\$9,409,838	\$8,284,130	\$6,805,174	64%	-28%	-18%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$7,193,513	n/a	n/a	n/a
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$2,972,573	n/a	n/a	n/a
	22330 Instruction, Related Technology; Systems Analysis and Planning	\$0	\$0	\$0	\$71,458	n/a	n/a	n/a
	22340 Instruction, Related Technology; Systems Application Development	\$0	\$0	\$0	\$410,229	n/a	n/a	n/a
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$0	\$3,436,490	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$37,114,042	n/a	n/a	n/a
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$6,259,570	n/a	n/a	n/a
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel	\$0	\$0	\$0	\$1,030,552	n/a	n/a	n/a
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$170,320	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$5,054,298	\$7,420,905	\$7,182,304	\$8,243,484	63%	11%	15%
	23120 Board of Education; Service Area Assistants	\$4,752,160	\$5,668,610	\$5,617,480	\$5,643,396	19%	0%	0%
	23190 Board of Education; Other Governing Body Services	\$2,149,990	\$4,106,100	\$4,769,528	\$4,256,429	98%	4%	-11%
	23210 Executive Administration; Office of The Superintendent	\$51,473,392	\$75,585,185	\$79,216,514	\$96,839,975	88%	28%	22%
	23220 Executive Administration; Community Relations	\$2,788,929	\$3,416,654	\$3,522,671	\$3,634,362	30%	6%	3%
	23290 Executive Administration; Other Executive Administration Services	\$9,023,988	\$11,385,349	\$12,801,386	\$15,639,628	73%	37%	22%
	24900 Other Support Services, School Administration	\$8,603,903	\$13,751,394	\$14,030,220	\$16,721,624	94%	22%	19%
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$0	\$0	\$5,773,927	n/a	n/a	n/a
	25720 Personnel Services; Recruitment and Placement	\$2,161,759	\$3,553,158	\$3,567,094	\$4,071,228	88%	15%	14%
	25730 Personnel Services; Personnel Services	\$407,292	\$391,223	\$452,311	\$3,666,177	> 500%	> 500%	> 500%
	25740 Personnel Services; Noninstructional Personnel Training	\$185,362	\$672,326	\$344,971	\$662,228	257%	-2%	92%
	25750 Personnel Services; Health Services	\$1,465,243	\$2,455,453	\$2,496,979	\$20,367,111	> 500%	> 500%	> 500%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$46,941,672	n/a	n/a	n/a
	26700 2007 Account Code - Technology Coordinator	\$1,057,872	\$7,149,853	\$6,906,983	\$3,770,501	256%	-47%	-45%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$86,813,481	\$94,406,191	\$53,152,853	n/a	-39%	-44%
Student Instructional Support Total		\$307,661,069	\$559,136,277	\$578,441,566	\$745,262,386	142%	33%	29%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$6,838,323	\$8,840,996	\$9,521,905	\$11,135,632	63%	26%	17%
	23160 Board of Education; Promotion Expenses	\$879,035	\$957,151	\$1,072,304	\$1,207,533	37%	26%	13%
	23230 Executive Administration; Staff Relations and Negotiations	\$2,375,259	\$3,086,218	\$3,129,479	\$3,804,537	60%	23%	22%
	25110 Fiscal Services; Office of The Business Manager	\$14,583,425	\$21,568,669	\$23,025,533	\$29,545,204	103%	37%	28%
	25120 Fiscal Services; Service Area Direction	\$3,484,036	\$6,385,893	\$6,062,407	\$8,900,246	155%	39%	47%
	25130 Fiscal Services; Budgeting	\$428,693	\$536,423	\$554,777	\$636,770	49%	19%	15%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$1,939,893	\$2,814,062	\$2,609,113	\$3,262,866	68%	16%	25%
	25150 Fiscal Services; Payroll Services	\$3,264,141	\$4,723,418	\$4,890,357	\$6,050,780	85%	28%	24%
	25160 Fiscal Services; Financial Accounting	\$3,690,039	\$5,401,461	\$5,744,484	\$6,723,013	82%	24%	17%
	25170 Fiscal Services; Internal Auditing	\$246,556	\$387,636	\$371,310	\$405,152	64%	5%	9%
	25180 Fiscal Services; Property Accounting	\$287,196	\$303,004	\$412,926	\$249,122	-13%	-18%	-40%
	25191 Other Fiscal Services; Refund of Revenue	\$3,698,429	\$9,298,817	\$15,008,673	\$11,933,541	223%	28%	-20%
	25192 Other Fiscal Services; Petty Cash	\$27,285	\$28,117	\$32,763	\$27,697	2%	-1%	-15%
	25193 Other Fiscal Services; Printed Forms	\$416,804	\$300,439	\$255,796	\$232,663	-44%	-23%	-9%
	25195 Other Fiscal Services; Bank Account Service Charge	\$219,719	\$370,374	\$532,957	\$586,748	167%	58%	10%
	25196 Other Fiscal Services; Cash Change	\$51,747	\$90,443	\$82,916	\$109,686	112%	21%	32%
	25199 Other Fiscal Services; Other	\$1,237,853	\$2,060,444	\$1,554,977	\$4,317,535	249%	110%	178%
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$0	\$0	\$0	\$318,511	n/a	n/a	n/a
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$3,520,757	\$4,258,284	\$4,063,340	\$4,249,419	21%	0%	5%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$2,871,754	\$3,629,565	\$3,468,292	\$3,204,712	12%	-12%	-8%
	25300 Printing, Publishing, and Duplicating Services	\$3,237,495	\$3,635,379	\$3,796,382	\$3,931,396	21%	8%	4%
	25400 Planning, Research, Development and Evaluation	\$2,738,014	\$3,032,000	\$3,305,435	\$4,297,385	57%	42%	30%
	25600 Public Information Services	\$580,179	\$864,526	\$1,017,191	\$1,484,516	156%	72%	46%
	25710 2007 Account Code - Direction of Central Support Services	\$410,509	\$441,131	\$507,732	\$292,210	-29%	-34%	-42%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$0	\$4,816,247	n/a	n/a	n/a
	25820 Administrative Technology Services; Systems Analysis And Planning	\$0	\$0	\$0	\$439,300	n/a	n/a	n/a
	25830 Administrative Technology Services; Systems Application Development	\$0	\$0	\$0	\$453,049	n/a	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Statewide

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$0	\$1,653,752	n/a	n/a	n/a
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$8,696,080	n/a	n/a	n/a
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$3,428,676	n/a	n/a	n/a
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel	\$0	\$0	\$0	\$173,057	n/a	n/a	n/a
	25890 Other Technology Services	\$7,393,952	\$7,447,969	\$7,988,842	\$6,411,023	-13%	-14%	-20%
	25910 Judgments	\$616,998	\$701,545	\$569,554	\$194,050	-69%	-72%	-66%
	25920 Ditch Assessments	\$49,376	\$142,750	\$130,133	\$152,669	209%	7%	17%
	25930 Easements	\$0	\$0	\$150	\$0	n/a	n/a	-100%
	25940 Settlements	\$1,452,208	\$1,137,451	\$1,220,457	\$1,723,065	19%	51%	41%
	25950 Other Assessments	\$43,759	\$80,420	\$11,893	\$110,399	152%	37%	> 500%
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$12,391,226	\$26,703,690	\$14,931,956	\$12,857,604	4%	-52%	-14%
	26100 2007 Account Code - Support Services, Direction of Central Support Services	\$76,704	\$372,086	\$293,801	\$107,321	40%	-71%	-63%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$12,277,943	\$15,760,702	\$16,202,015	\$18,903,530	54%	20%	17%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$446,401,719	\$633,606,458	\$651,094,404	\$724,405,462	62%	14%	11%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$11,149,394	\$12,156,524	\$12,687,985	\$14,471,512	30%	19%	14%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$66,500,395	\$98,010,604	\$107,115,753	\$108,035,808	62%	10%	1%
	26499 2007 Account Code - Other	\$5,837,109	\$74,029,825	\$36,714,408	\$20,772,027	256%	-72%	-43%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$3,206,811	\$3,869,754	\$3,791,713	\$4,036,431	26%	4%	6%
	26600 Operation and Maintenance of Plant Services; Security Services	\$8,468,198	\$14,291,433	\$14,458,079	\$18,923,066	123%	32%	31%
	26700 Operation and Maintenance of Plant Services; Insurance	\$25,143,333	\$56,089,963	\$49,363,944	\$64,931,071	158%	16%	32%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$9,083,712	\$10,216,492	\$9,637,648	\$15,023,801	65%	47%	56%
	27010 Student Transportation; Service Area Direction	\$22,797,889	\$27,717,981	\$28,629,030	\$34,591,914	52%	25%	21%
	27100 Student Transportation; Vehicle Operation	\$112,114,903	\$162,172,416	\$167,504,851	\$201,971,089	80%	25%	21%
	27200 Student Transportation; Monitoring Services	\$7,906,027	\$10,843,230	\$11,610,384	\$14,030,163	77%	29%	21%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$49,923,377	\$85,177,648	\$89,333,167	\$110,072,845	120%	29%	23%
	27400 Student Transportation; Purchase of School Buses	\$45,088,723	\$76,918,438	\$74,882,230	\$78,146,407	73%	2%	4%
	27500 Student Transportation; Insurance on Buses	\$5,427,004	\$12,159,721	\$9,414,694	\$9,950,413	83%	-18%	6%
	27600 Student Transportation; Insurance on Pupils	\$68,623	\$465,487	\$462,523	\$215,863	215%	-54%	-53%
	27700 Student Transportation; Contracted Transportation Services	\$71,494,459	\$95,471,300	\$96,093,606	\$101,188,667	42%	6%	5%
	27900 Student Transportation; Other Student Transportation Services	\$7,169,252	\$10,557,577	\$9,421,689	\$11,929,858	66%	13%	27%
	27910 Student Transportation; Bus Driver Training	\$150,788	\$224,037	\$205,664	\$248,712	65%	11%	21%
	31100 Food Services Operations; Service Area Direction	\$14,214,417	\$22,880,265	\$24,072,239	\$30,496,240	115%	33%	27%
	31200 Food Services Operations; Food Preparation and Dispensing	\$114,847,997	\$147,332,156	\$157,732,638	\$175,050,783	52%	19%	11%
	31300 Food Services Operations; Food Delivery	\$4,569,055	\$5,711,281	\$6,295,724	\$6,250,548	37%	9%	-1%
	31400 Food Services Operations; Food Purchases	\$84,763,705	\$122,066,462	\$130,069,664	\$144,918,138	71%	19%	11%
	31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$204,835	\$621,144	\$468,483	\$348,812	70%	-44%	-26%
	31900 Other Food Services	\$11,202,088	\$19,924,862	\$22,773,780	\$24,771,607	121%	24%	9%
	33100 Community Service Operations; Direction of Community Services	\$1,347,950	\$3,359,990	\$3,646,149	\$4,813,465	257%	43%	32%
	33200 Community Recreation	\$3,985,061	\$4,546,427	\$4,596,242	\$5,120,014	28%	13%	11%
	33300 Civic Services	\$2,237,529	\$2,368,113	\$2,490,770	\$2,306,114	3%	-3%	-7%
	33400 Athletic Coaches	\$38,539,866	\$55,951,080	\$58,883,641	\$65,346,737	70%	17%	11%
	33500 Welfare Activities Services	\$157,055	\$573,323	\$455,298	\$510,588	225%	-11%	12%
	33600 Nonpublic School Pupil Services	\$261,947	\$703,854	\$779,331	\$800,690	206%	14%	3%
	33910 High School Band Uniforms	\$438,338	\$170,287	\$305,296	\$390,130	-11%	129%	28%
	33920 Contributions to Historical Societies	\$211,372	\$88,021	\$91,812	\$141,558	-33%	61%	54%
	33930 Latch Key Kid Program	\$3,375,486	\$2,994,327	\$3,026,958	\$3,284,475	-3%	10%	9%
	33940 Child Care Services	\$1,407,402	\$3,710,194	\$3,793,008	\$5,227,736	271%	41%	38%
	33950 Step Ahead	\$577,021	\$64,911	\$61,009	\$61,283	-89%	-6%	0%
	33990 Other Community Services; Other	\$5,683,885	\$7,156,772	\$7,729,881	\$7,347,170	29%	3%	-5%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$7,399,653	\$12,859,572	\$11,456,061	\$14,236,224	92%	11%	24%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$19,587,721	\$40,926,637	\$40,373,732	\$47,503,776	143%	16%	18%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$18,678,263	\$30,219,764	\$30,496,923	\$44,125,537	136%	46%	45%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$2,307,954	\$1,981,167	\$1,984,036	\$1,894,317	-18%	-4%	-5%
Overhead and Operational Total		\$1,325,259,623	\$2,005,550,560	\$2,016,374,300	\$2,284,917,748	72%	14%	13%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$287,068,609	\$170,193,369	\$124,763,782	\$56,957,205	-80%	-67%	-54%
	40100 Facilities Acquisition and Construction; Service Area Direction	\$628,419	\$2,067,540	\$2,802,355	\$2,628,851	318%	27%	-6%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$21,218,607	\$27,992,529	\$27,408,111	\$42,552,604	101%	52%	55%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Statewide

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	43000 Facilities Acquisition and Construction; Professional Services	\$54,563,635	\$52,887,342	\$47,433,514	\$41,857,076	-23%	-21%	-12%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$753,842	\$383,131	\$1,250,661	\$1,101,522	46%	188%	-12%
	45100 Building Acquisition, Construction and Improvements	\$91,742,705	\$328,800,265	\$309,984,063	\$317,961,472	247%	-3%	3%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$8,697,182	\$34,207,342	\$24,074,226	\$24,394,742	180%	-29%	1%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$8,920,816	\$12,541,618	\$16,063,776	n/a	80%	28%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$20,021,446	\$12,899,088	\$8,494,138	\$11,051,501	-45%	-14%	30%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$131,270,182	\$136,374,016	\$131,167,828	\$130,015,741	-1%	-5%	-1%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$15,191,836	\$18,712,983	\$15,761,679	\$19,927,222	31%	6%	26%
	51100 Debt Services; Principal on Debt; Bonds	\$22,988,397	\$105,918,621	\$97,977,981	\$108,791,504	373%	3%	11%
	51300 Debt Services; Principal on Debt; Emergency Loans	\$156,075	\$517,984	\$525,570	\$633,864	306%	22%	21%
	51400 Debt Services; Principal on Debt; School Bus Loans	\$820,315	\$111,422	\$113,199	\$119,997	-85%	8%	6%
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$5,681,237	\$38,602,942	\$2,045,339	\$3,674,827	-35%	-90%	80%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$588,589	\$9,137,773	\$14,191,326	\$12,162,727	> 500%	33%	-14%
	52100 Debt Services; Interest on Debt; Bonds	\$15,827,319	\$53,274,322	\$58,349,845	\$68,336,881	332%	28%	17%
	52300 Debt Services; Interest on Debt; Emergency Loans	\$177,325	\$129,484	\$32,800	\$131,598	-26%	2%	301%
	52400 Debt Services; Interest on Debt; School Bus Loans	\$163,919	\$10,132	\$14,214	\$9,050	-94%	-11%	-36%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$364,617	\$1,481,141	\$513,145	\$1,766,380	384%	19%	244%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$77,133	\$4,372,179	\$3,964,800	\$4,273,464	> 500%	-2%	8%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$440,099,091	\$808,044,728	\$850,554,726	\$820,518,163	86%	2%	-4%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$15,894,017	\$40,073,842	\$127,175,810	n/a	> 500%	217%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$3,681,827	\$3,085,311	\$2,660,355	\$2,880,547	-22%	-7%	8%
	53250 Debt Services; Lease Rental; Equipment ; Interest	\$0	\$1,839	\$4,575	\$100,935	n/a	> 500%	> 500%
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$54,940	\$569,184	\$555,947	\$826,734	> 500%	45%	49%
	53350 Debt Services; Lease Rental; School Buses ; Interest	\$0	\$0	\$0	\$13,681	n/a	n/a	n/a
	53400 Debt Services; Lease Rental; Other ; Principal	\$0	\$0	\$19,712	\$256,386	n/a	n/a	> 500%
	53450 Debt Services; Lease Rental; Other ; Interest	\$0	\$0	\$5,650	\$6,213	n/a	n/a	10%
	54100 2007 Account Code - Veterans' Memorial Fund	\$852,404	\$2,519,167	\$1,782,187	\$1,799,853	111%	-29%	1%
	54100 Veterans' Memorial Fund; Principal	\$0	\$0	\$0	\$430,061	n/a	n/a	n/a
	54150 Veterans' Memorial Fund; Interest	\$0	\$0	\$0	\$5,635	n/a	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$45,468,385	\$72,596,923	\$84,723,657	\$41,529,239	-9%	-43%	-51%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$29,795,374	n/a	n/a	n/a
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$6,172,556	n/a	n/a	n/a
	54300 2007 Account Code - Civil Aid Bond Obligations	\$9,807	\$733,263	\$495,732	\$279,141	> 500%	-62%	-44%
	54300 Civil Aid Bond Obligations; Principal	\$0	\$0	\$0	\$220,785	n/a	n/a	n/a
	59100 Other Debt Services Obligations; Registrars Fee	\$109,791	\$90,424	\$379,359	\$226,223	106%	150%	-40%
	59200 Other Debt Services Obligations; Bank Fee	\$21,067	\$658,637	\$1,152,663	\$1,152,303	> 500%	75%	0%
Nonoperational Total		\$1,168,298,701	\$1,911,187,912	\$1,865,818,598	\$1,897,801,641	62%	-1%	2%
prorated								
	26491 2007 Account Code - PERF	\$64,554,975	\$79,215,678	\$83,817,421	\$44,510,782	-31%	-44%	-47%
	26492 2007 Account Code - Social Security	\$281,572,307	\$361,641,778	\$368,976,569	\$177,560,332	-37%	-51%	-52%
	26493 2007 Account Code - Workmen's Compensation	\$16,910,968	\$28,645,604	\$25,017,297	\$12,579,871	-26%	-56%	-50%
	26494 2007 Account Code - Group Insurance	\$429,179,803	\$995,045,810	\$1,073,006,688	\$567,851,598	32%	-43%	-47%
	26496 2007 Account Code - Unemployment Compensation	\$1,213,576	\$5,824,604	\$5,169,910	\$2,252,376	86%	-61%	-56%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$27,741,649	\$164,404,431	\$160,855,369	\$43,243,367	56%	-74%	-73%
prorated Total		\$821,173,277	\$1,634,777,905	\$1,716,843,253	\$847,998,326	3%	-48%	-51%
Not Categorized								
	25990	\$982	\$0	\$0	\$0	-100%	n/a	n/a
	41200	\$1,022,897	\$15,407	\$15,751	\$7,820	-99%	-49%	-50%
	11990 Other Regular Programs Heading	\$1,453,197	\$880,167	\$1,051,150	\$700,979	-52%	-20%	-33%
	12000 2007 Account Code - Special Programs	\$3,534	\$205,264	\$269,929	\$124,716	> 500%	-39%	-54%
	23000 Support Services General Administration Heading	\$0	\$0	\$1,000	\$0	n/a	n/a	-100%
	25294 1998 Account Code - F.I.C.A. Service Charge	\$666	\$0	\$0	\$0	-100%	n/a	n/a
	39000 2007 Account Code - Support Services ; Operation of Noninstructional Services ; Other Community Services	\$426,957	\$335,220	\$299,703	\$142,771	-67%	-57%	-52%
	40000 Nonprogrammed Charges Heading	\$0	\$9,093	\$2,567	\$0	n/a	-100%	-100%
	59000 2007 Account Code - Debt Services; Other Debt Services Obligations	\$57,037	\$11,045	\$62,122	\$12,375	-78%	12%	-80%
Not Categorized Total		\$2,965,269	\$1,456,197	\$1,702,223	\$988,660	-67%	-32%	-42%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Statewide

1006 Category

Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase				
Student Academic Achievement	\$4,070,230,485	\$5,770,188,024	\$5,916,089,419	\$5,855,594,946	44%	1%	-1%	57.5%	54.3%	54.9%	53.2%
Student Instructional Support	\$375,796,182	\$676,954,393	\$707,962,306	\$812,771,132	116%	20%	15%	5.3%	6.4%	6.6%	7.4%
Overhead and Operational	\$1,465,248,240	\$2,267,903,943	\$2,290,805,096	\$2,432,844,981	66%	7%	6%	20.7%	21.3%	21.2%	22.1%
Nonoperational	\$1,169,365,952	\$1,913,612,703	\$1,868,814,626	\$1,899,729,367	62%	-1%	2%	16.5%	18.0%	17.3%	17.3%
Not Categorized	\$2,965,269	\$1,456,197	\$1,702,223	\$988,660		-32%	-42%				
Grand Total	\$7,083,606,127	\$10,630,115,260	\$10,785,373,670	\$11,001,929,086	55%	3%	2%				
Student Instructional Expenditures (Academic Achievement plus Support)	FY1998	FY2006	FY2007	FY2008							
	62.8%	60.6%	61.4%	60.6%							

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

21st Century Charter Sch of Gary (9545)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$0	\$433,074	\$386,575	\$429,085	n/a	-1%	11%
	11200 Regular Programs; Middle/Junior High	\$0	\$256,346	\$182,703	\$250,027	n/a	-2%	37%
	11300 Regular Programs; High School	\$0	\$6,187	\$163,088	\$159,601	n/a	> 500%	-2%
	11910 Other Regular Programs; Competency Testing	\$0	\$2,330	\$3,000	\$0	n/a	-100%	-100%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$0	\$0	\$79,085	\$47,156	n/a	n/a	-40%
	12610 Learning Disability	\$0	\$0	\$0	\$38,589	n/a	n/a	n/a
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$0	\$1,135	\$7,833	n/a	n/a	> 500%
	14100 Summer School Programs; Elementary	\$0	\$0	\$0	\$17	n/a	n/a	n/a
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$0	\$17	n/a	n/a	n/a
	14300 Summer School Programs; High School	\$0	\$0	\$0	\$2,013	n/a	n/a	n/a
	15100 Enrichment Programs; Non-Credit	\$0	\$1,428	\$6,727	\$11,670	n/a	> 500%	73%
	24100 Office of The Principal	\$0	\$153,214	\$465,975	\$395,525	n/a	158%	-15%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$1,324	\$0	n/a	n/a	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$12,146	\$16,353	\$7,679	n/a	-37%	-53%
Student Academic Achievement Total		\$0	\$864,725	\$1,305,964	\$1,349,212	n/a	56%	3%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$0	\$15,426	\$34,516	\$18,863	n/a	22%	-45%
	21340 Health Services; Nurse Services	\$0	\$3,941	\$3,701	\$32,532	n/a	> 500%	> 500%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$180	\$0	\$0	n/a	-100%	n/a
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$16,435	\$30,792	\$23,901	n/a	45%	-22%
	23110 Board of Education; Service Area Direction	\$0	\$504,261	\$0	\$0	n/a	-100%	n/a
	23210 Executive Administration; Office of The Superintendent	\$0	-\$211,881	\$476,307	\$350,946	n/a	n/a	-26%
	23220 Executive Administration; Community Relations	\$0	\$3,126	\$5,375	\$6,247	n/a	100%	16%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$0	\$287,850	n/a	n/a	n/a
	25720 Personnel Services; Recruitment and Placement	\$0	\$285	\$38	\$3,177	n/a	> 500%	> 500%
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$0	\$746	\$198	n/a	n/a	-73%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$154,516	n/a	n/a	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$21,783	\$30,901	\$16,307	n/a	-25%	-47%
Student Instructional Support Total		\$0	\$353,556	\$582,376	\$894,537	n/a	153%	54%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$20,442	\$10,229	\$327	n/a	-98%	-97%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$1,683	\$492	n/a	n/a	-71%
	25150 Fiscal Services; Payroll Services	\$0	\$12,677	\$17,327	\$12,059	n/a	-5%	-30%
	25160 Fiscal Services; Financial Accounting	\$0	\$11,689	\$2,109	\$5,208	n/a	-55%	147%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$988	\$275	\$581	n/a	-41%	111%
	25940 Settlements	\$0	\$0	\$0	\$1,005	n/a	n/a	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$99,525	\$141,797	\$185,634	n/a	87%	31%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$2,300	\$11,321	\$4,135	n/a	80%	-63%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$12,409	\$21,384	\$29,084	n/a	134%	36%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$9,363	\$4,374	\$636	n/a	-93%	-85%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$20,015	\$20,518	\$17,605	n/a	-12%	-14%
	27100 Student Transportation; Vehicle Operation	\$0	\$1,081	\$0	\$55	n/a	-95%	n/a
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$0	\$309	n/a	n/a	n/a
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$2,782	\$718	\$2,430	n/a	-13%	238%
	27400 Student Transportation; Purchase of School Buses	\$0	\$4,521	\$5,522	\$6,509	n/a	44%	18%
	27500 Student Transportation; Insurance on Buses	\$0	\$0	\$260	\$0	n/a	n/a	-100%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$2,907	\$4,284	\$973	n/a	-67%	-77%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$0	\$395	n/a	n/a	n/a
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$12,823	\$0	\$0	n/a	-100%	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

21st Century Charter Sch of Gary (9545)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	31400 Food Services Operations; Food Purchases	\$0	\$139,504	\$95,896	\$115,990	n/a	-17%	21%
	31900 Other Food Services	\$0	\$1,032	\$0	\$0	n/a	-100%	n/a
	33400 Athletic Coaches	\$0	\$2,950	\$900	\$500	n/a	-83%	-44%
	33990 Other Community Services; Other	\$0	\$0	\$0	\$6,194	n/a	n/a	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$393,982	\$379,979	\$522,899	n/a	33%	38%
Overhead and Operational Total		\$0	\$750,990	\$718,574	\$913,020	n/a	22%	27%
Nonoperational								
	45100 Building Acquisition, Construction and Improvements	\$0	\$45,733	\$15,097	\$6,275	n/a	-86%	-58%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$351,585	\$289,711	\$64,255	n/a	-82%	-78%
	54200 2007 Account Code - Common School Fund	\$0	\$0	\$95,994	\$80,995	n/a	n/a	-16%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$92,424	n/a	n/a	n/a
Nonoperational Total		\$0	\$397,318	\$400,801	\$243,950	n/a	-39%	-39%
prorated								
	26491 2007 Account Code - PERF	\$0	\$17,608	\$28,637	\$16,093	n/a	-9%	-44%
	26492 2007 Account Code - Social Security	\$0	\$54,393	\$76,561	\$41,046	n/a	-25%	-46%
	26493 2007 Account Code - Workmen's Compensation	\$0	\$2,517	\$3,183	\$3,520	n/a	40%	11%
	26494 2007 Account Code - Group Insurance	\$0	\$70,453	\$69,489	\$25,903	n/a	-63%	-63%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$9,281	\$10,005	\$3,981	n/a	-57%	-60%
prorated Total		\$0	\$154,252	\$187,876	\$90,542	n/a	-41%	-52%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement	\$0	\$1,018,028	\$1,487,687	\$1,435,126	n/a	41%	-4%
Student Instructional Support	\$0	\$354,459	\$588,529	\$899,165	n/a	154%	53%
Overhead and Operational	\$0	\$751,037	\$718,574	\$913,020	n/a	22%	27%
Nonoperational	\$0	\$397,318	\$400,801	\$243,950	n/a	-39%	-39%
Grand Total	\$0	\$2,520,841	\$3,195,592	\$3,491,261	n/a	38%	9%

FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
	40.4%	46.6%	41.1%
	14.1%	18.4%	25.8%
	29.8%	22.5%	26.2%
	15.8%	12.5%	7.0%

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	.0%	54.4%	65.0%	66.9%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Adams Central Community Schools (0015)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$12,443	\$8,757	\$24,581	n/a	98%	181%
	11100 Regular Programs; Elementary	\$1,247,108	\$1,673,053	\$1,719,748	\$1,942,163	56%	16%	13%
	11200 Regular Programs; Middle/Junior High	\$621,837	\$794,741	\$877,957	\$847,470	36%	7%	-3%
	11300 Regular Programs; High School	\$713,925	\$735,375	\$625,472	\$1,010,714	42%	37%	62%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$63,673	\$36,244	n/a	n/a	-43%
	11410 Vocational Education; Agriculture A	\$28,419	\$44,629	\$47,864	\$56,204	98%	26%	17%
	11450 Vocational Education; Consumer and Homemaking	\$65,017	\$55,952	\$57,908	\$62,887	-3%	12%	9%
	11470 Vocational Education; Business Education	\$46,276	\$37,962	\$39,783	\$49,271	6%	30%	24%
	11480 Vocational Education; Industrial Education A	\$33,870	\$189,478	\$192,582	\$199,581	489%	5%	4%
	11590 Other Vocational Education Programs	\$3,806	\$15,188	\$11,308	\$7,906	108%	-48%	-30%
	12100 2007 Account Code - Gifted and Talented	\$13,490	\$10,602	\$12,207	\$1,764	-87%	-83%	-86%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$9,033	n/a	n/a	n/a
	12350 Physical Impairment; Homebound	\$0	\$3,869	\$424	\$345	n/a	-91%	-19%
	12520 Culturally Different; Compensatory	\$0	\$1,269	\$24,501	\$36,676	n/a	> 500%	50%
	12710 Equal Opportunity At Risk	\$975	\$0	\$0	\$0	-100%	n/a	n/a
	12810 Special Education Preschool	\$36,328	\$21,479	\$22,000	\$19,250	-47%	-10%	-12%
	12900 Other Special Programs	\$1,200	\$300	\$0	\$3,000	150%	> 500%	n/a
	14100 Summer School Programs; Elementary	\$2,453	\$4,041	\$3,033	\$4,866	98%	20%	60%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$1,546	\$2,717	\$2,727	n/a	76%	0%
	14300 Summer School Programs; High School	\$25,202	\$26,205	\$24,197	\$26,679	6%	2%	10%
	16100 Remediation Testing	\$12,669	\$2,470	\$4,881	\$4,096	-68%	66%	-16%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$696	\$6,555	\$5,564	\$1,985	185%	-70%	-64%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$12,657	\$40,099	\$47,519	\$57,855	357%	44%	22%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$324,877	\$400,134	\$480,077	\$532,486	64%	33%	11%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$0	\$1,584	\$571	n/a	n/a	-64%
	22220 Library/Media Services; School Library	\$126,024	\$151,005	\$160,602	\$188,788	50%	25%	18%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$24,156	\$0	\$32,400	\$0	-100%	n/a	-100%
	24100 Office of The Principal	\$292,389	\$346,973	\$361,706	\$448,802	53%	29%	24%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$0	\$2,593	\$0	n/a	n/a	-100%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$8,320	\$0	\$0	\$0	-100%	n/a	n/a
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$117,033	\$92,546	\$58,029	n/a	-50%	-37%
	26497 2007 Account Code - Teachers Retirement Fund	\$123,652	\$219,224	\$236,708	\$122,577	-1%	-44%	-48%
Student Academic Achievement Total		\$3,765,344	\$4,911,626	\$5,160,311	\$5,756,551	53%	17%	12%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$137,733	\$196,723	\$201,419	\$229,530	67%	17%	14%
	21250 Guidance Services; Records Maintenance	\$4,100	\$0	\$0	\$0	-100%	n/a	n/a
	21340 Health Services; Nurse Services	\$18,508	\$32,707	\$35,268	\$39,669	114%	21%	12%
	22110 Improvement of Instruction; Service Area Direction	\$5,923	\$6,795	\$14,405	\$21,443	262%	216%	49%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$453	\$0	\$0	\$0	-100%	n/a	n/a
	22130 Improvement of Instruction; Instructional Staff Training	\$919	\$30,484	\$44,141	\$22,062	> 500%	-28%	-50%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$878	\$0	\$0	\$486	-45%	n/a	n/a
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$41,842	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$20,344	\$29,968	\$26,640	\$29,824	47%	0%	12%
	23190 Board of Education; Other Governing Body Services	\$1,154	\$0	\$0	\$0	-100%	n/a	n/a
	23210 Executive Administration; Office of The Superintendent	\$130,023	\$189,435	\$191,226	\$221,304	70%	17%	16%
	23220 Executive Administration; Community Relations	\$199	\$0	\$150	\$0	-100%	n/a	-100%
	23290 Executive Administration; Other Executive Administration Services	\$18,115	\$14,510	\$16,215	\$21,437	18%	48%	32%
	24900 Other Support Services, School Administration	\$16,676	\$18,180	\$15,842	\$39,167	135%	115%	147%
	25750 Personnel Services; Health Services	\$1,556	\$1,062	\$1,032	\$1,747	12%	64%	69%
	26700 2007 Account Code - Technology Coordinator	\$0	\$68,035	\$70,140	\$36,872	n/a	-46%	-47%
Student Instructional Support Total		\$356,581	\$587,899	\$616,479	\$705,384	98%	20%	14%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$1,429	\$11,204	\$4,637	n/a	225%	-59%
	23160 Board of Education; Promotion Expenses	\$1,929	\$2,754	\$2,927	\$2,013	4%	-27%	-31%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Adams Central Community Schools (0015)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$0	\$314	n/a	n/a	n/a
	25191 Other Fiscal Services; Refund of Revenue	\$751	\$6,718	\$39,606	\$6,347	> 500%	-6%	-84%
	25192 Other Fiscal Services; Petty Cash	\$238	\$200	\$200	\$200	-16%	0%	0%
	25196 Other Fiscal Services; Cash Change	\$0	\$1,305	\$925	\$628	n/a	-52%	-32%
	25890 Other Technology Services	\$4,013	\$0	\$0	\$0	-100%	n/a	n/a
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$0	\$65	\$1,803	\$1,864	n/a	> 500%	3%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$559,714	\$683,808	\$642,104	\$808,103	44%	18%	26%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$55	\$46,449	\$5,392	\$2,437	> 500%	-95%	-55%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$56,020	\$84,202	\$91,175	\$137,825	146%	64%	51%
	26499 2007 Account Code - Other	\$25,721	\$34,595	\$45,106	\$39,298	53%	14%	-13%
	26700 Operation and Maintenance of Plant Services; Insurance	\$47,643	\$112,860	\$77,900	\$69,400	46%	-39%	-11%
	27010 Student Transportation; Service Area Direction	\$19,117	\$8,848	\$9,050	\$10,518	-45%	19%	16%
	27100 Student Transportation; Vehicle Operation	\$216,191	\$229,662	\$240,137	\$278,618	29%	21%	16%
	27200 Student Transportation; Monitoring Services	\$0	\$31,085	\$31,981	\$36,764	n/a	18%	15%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$118,999	\$156,833	\$167,277	\$195,657	64%	25%	17%
	27400 Student Transportation; Purchase of School Buses	\$46,200	\$224,781	\$0	\$36,905	-20%	-84%	n/a
	27500 Student Transportation; Insurance on Buses	\$0	\$617	\$12,995	\$12,930	n/a	> 500%	-1%
	27900 Student Transportation; Other Student Transportation Services	\$7,009	\$6,504	\$7,764	\$8,274	18%	27%	7%
	27910 Student Transportation; Bus Driver Training	\$775	\$0	\$96	\$0	-100%	n/a	-100%
	31100 Food Services Operations; Service Area Direction	\$0	\$60	\$0	\$88	n/a	48%	n/a
	31200 Food Services Operations; Food Preparation and Dispensing	\$120,085	\$149,092	\$162,307	\$194,077	62%	30%	20%
	31400 Food Services Operations; Food Purchases	\$138,923	\$128,830	\$142,790	\$158,053	14%	23%	11%
	31900 Other Food Services	\$2,808	\$8,040	\$5,217	\$9,210	228%	15%	77%
	33200 Community Recreation	\$412	\$1,015	\$530	\$1,355	229%	33%	155%
	33400 Athletic Coaches	\$110,041	\$151,839	\$149,329	\$164,706	50%	8%	10%
	33930 Latch Key Kid Program	\$14,418	\$0	\$0	\$0	-100%	n/a	n/a
	33940 Child Care Services	\$5,907	\$32,576	\$32,676	\$36,938	> 500%	13%	13%
	33990 Other Community Services; Other	\$2,845	\$15,560	\$20,458	\$19,393	> 500%	25%	-5%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$56,197	\$59,745	\$22,018	n/a	-61%	-63%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$37,866	\$56,797	\$92,956	\$46,347	22%	-18%	-50%
Overhead and Operational Total		\$1,537,681	\$2,232,720	\$2,053,649	\$2,304,915	50%	3%	12%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$135,519	\$0	\$727,274	\$325,099	140%	n/a	-55%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$54,600	\$54,558	\$37,123	\$49,646	-9%	-9%	34%
	43000 Facilities Acquisition and Construction; Professional Services	\$7,646	\$11,916	\$39,774	\$13,507	77%	13%	-66%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$3,000	\$0	\$0	n/a	-100%	n/a
	45100 Building Acquisition, Construction and Improvements	\$0	\$328,216	\$552,317	\$697,374	n/a	112%	26%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$105,213	\$105,213	\$58,162	n/a	-45%	-45%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$98	\$5,331	\$2,183	\$47,001	> 500%	> 500%	> 500%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$144,035	\$158,364	\$135,903	\$158,154	10%	0%	16%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$15,000	\$457	\$0	\$0	-100%	-100%	n/a
	51100 Debt Services; Principal on Debt; Bonds	\$5,000	\$0	\$0	\$40,000	> 500%	n/a	n/a
	52100 Debt Services; Interest on Debt; Bonds	\$750	\$0	\$0	\$18,010	> 500%	n/a	n/a
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$332	\$226	\$0	n/a	-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$179,000	\$238,500	\$715,088	\$439,807	146%	84%	-38%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$117,000	n/a	n/a	n/a
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$150,390	\$0	\$0	\$52,606	-65%	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$159,745	\$87,677	\$89,988	\$39,717	-75%	-55%	-56%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$38,593	n/a	n/a	n/a
Nonoperational Total		\$851,783	\$993,563	\$2,405,087	\$2,094,677	146%	111%	-13%
prorated								
	26491 2007 Account Code - PERF	\$98,896	\$102,533	\$102,779	\$52,006	-47%	-49%	-49%
	26492 2007 Account Code - Social Security	\$312,407	\$384,150	\$406,731	\$204,860	-34%	-47%	-50%
	26494 2007 Account Code - Group Insurance	\$186,735	\$421,359	\$404,486	\$200,636	7%	-52%	-50%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$1,058	\$0	\$0	n/a	-100%	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Adams Central Community Schools (0015)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$0	\$151,075	\$0	n/a	n/a	-100%
prorated Total		\$598,037	\$909,100	\$1,065,072	\$457,502	-23%	-50%	-57%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$4,190,794	\$5,540,505	\$5,914,020	\$6,072,104	45%	10%	3%	58.9%	57.5%	52.3%	53.1%
Student Instructional Support	\$394,949	\$658,164	\$703,461	\$740,133	87%	12%	5%	5.6%	6.8%	6.2%	6.1%
Overhead and Operational	\$1,671,899	\$2,442,675	\$2,278,030	\$2,412,115	44%	-1%	6%	23.5%	25.4%	20.2%	21.1%
Nonoperational	\$851,783	\$993,563	\$2,405,087	\$2,094,677	146%	111%	-13%	12.0%	10.3%	21.3%	18.5%
Grand Total	\$7,109,426	\$9,634,907	\$11,300,598	\$11,319,028	59%	17%	0%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	64.5%	64.3%	58.6%	60.2%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Alexandria Com School Corp (5265)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$158,806	\$118,313	\$121,154	n/a	-24%	2%
	11100 Regular Programs; Elementary	\$1,812,107	\$1,730,359	\$1,225,797	\$1,551,877	-14%	-10%	27%
	11200 Regular Programs; Middle/Junior High	\$814,008	\$1,036,105	\$1,204,235	\$1,676,819	106%	62%	39%
	11300 Regular Programs; High School	\$1,165,459	\$1,230,625	\$1,376,670	\$1,859,824	60%	51%	35%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$24,075	\$42,300	\$24,593	n/a	2%	-42%
	11510 Vocational Education; Cooperative Education	\$17,692	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$22,649	\$17,781	\$6,313	\$12,682	-44%	-29%	101%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$32,324	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$129,019	\$139,369	\$141,965	\$150,314	17%	8%	6%
	12310 Physical Impairment; Orthopedic Impairment	\$0	\$0	\$0	\$4,845	n/a	n/a	n/a
	12330 Physical Impairment; Visual Impairment	\$0	\$0	\$0	\$8,981	n/a	n/a	n/a
	12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$0	\$162	n/a	n/a	n/a
	12350 Physical Impairment; Homebound	\$2,720	\$480	\$5,132	\$7,879	190%	> 500%	54%
	12410 Emotionally Disabilities; Emotional Disabilities; Full Time	\$10,540	\$0	\$0	\$8,400	-20%	n/a	n/a
	12510 Culturally Different; Communication Disorders	\$52,547	\$78,702	\$93,489	\$93,586	78%	19%	0%
	12520 Culturally Different; Compensatory	\$52,112	\$59,814	\$48,576	\$43,368	-17%	-27%	-11%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$152,236	\$370,799	\$354,567	\$204,269	34%	-45%	-42%
	12610 Learning Disability	\$0	\$0	\$0	\$241,526	n/a	n/a	n/a
	12710 Equal Opportunity At Risk	\$48,007	\$87,518	\$108,891	\$139,762	191%	60%	28%
	12810 Special Education Preschool	\$27,630	\$73,024	\$81,186	\$70,469	155%	-3%	-13%
	12900 Other Special Programs	\$55,114	\$74,199	\$74,515	\$116,531	111%	57%	56%
	14100 Summer School Programs; Elementary	\$2,726	\$0	\$6,967	\$3,046	12%	n/a	-56%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$5,234	\$3,058	\$4,795	n/a	-8%	57%
	14300 Summer School Programs; High School	\$10	\$19,487	\$27,744	\$15,395	> 500%	-21%	-45%
	15100 Enrichment Programs; Non-Credit	\$0	\$0	\$0	\$1,598	n/a	n/a	n/a
	16100 Remediation Testing	\$30,903	\$3,520	\$2,710	\$1,879	-94%	-47%	-31%
	16200 Preventive Remediation	\$1,893	\$89,711	\$95,399	\$117,331	> 500%	31%	23%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$132,061	\$84,360	\$98,226	\$5,053	-96%	-94%	-95%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$70,790	\$127,780	\$121,988	\$75,433	7%	-41%	-38%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$5,007	-\$17	\$219,333	n/a	> 500%	n/a
	22220 Library/Media Services; School Library	\$136,726	\$120,265	\$126,290	\$124,059	-9%	3%	-2%
	22230 Library/Media Services; Audiovisual	\$2,885	\$1,726	\$6,831	\$3,151	9%	83%	-54%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$25,136	\$31,876	\$39,371	\$51,709	106%	62%	31%
	22290 Library/Media Services; Other Educational Media Services	\$39,070	\$1,973,033	\$2,859,580	\$206,092	427%	-90%	-93%
	24100 Office of The Principal	\$534,319	\$443,564	\$383,514	\$391,669	-27%	-12%	2%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$51,421	\$84,257	\$1,061	\$48,481	-6%	-42%	> 500%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$2,379	\$0	\$0	n/a	-100%	n/a
	26497 2007 Account Code - Teachers Retirement Fund	\$196,026	\$211,957	\$372,843	\$149,625	-24%	-29%	-60%
Student Academic Achievement Total		\$5,585,804	\$8,285,812	\$9,027,514	\$7,788,014	39%	-6%	-14%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$8,844	\$30,878	\$0	n/a	-100%	-100%
	21130 Attendance and Social Work Services; Social Work Services	\$35,133	\$2,153	\$1,743	\$0	-100%	-100%	-100%
	21220 Guidance Services; Counseling Services	\$137,499	\$161,893	\$166,075	\$217,356	58%	34%	31%
	21230 Guidance Services; Appraisal Services	\$0	\$825	\$1,800	\$16,684	n/a	> 500%	> 500%
	21310 Health Services; Service Area Direction	\$3,929	\$0	\$0	\$0	-100%	n/a	n/a
	21330 Health Services; Dental Services	\$174	\$0	\$0	\$0	-100%	n/a	n/a
	21340 Health Services; Nurse Services	\$21,295	\$38,357	\$54,124	\$56,926	167%	48%	5%
	21390 Health Services; Other Health Services	\$0	\$0	\$0	\$5,265	n/a	n/a	n/a
	22110 Improvement of Instruction; Service Area Direction	\$8,186	\$10,276	\$6,542	\$6,872	-16%	-33%	5%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$99,507	\$179,064	\$214,770	\$109,050	10%	-39%	-49%
	22130 Improvement of Instruction; Instructional Staff Training	\$1,745	\$18,983	\$21,073	\$11,049	> 500%	-42%	-48%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$5,410	\$22,751	\$14,566	\$4,000	-26%	-82%	-73%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$58,687	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$6,350	\$0	\$0	\$0	-100%	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Alexandria Com School Corp (5265)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	23120 Board of Education; Service Area Assistants	\$27,972	\$49,121	\$50,768	\$43,102	54%	-12%	-15%
	23190 Board of Education; Other Governing Body Services	\$12,069	\$13,951	\$20,663	\$12,811	6%	-8%	-38%
	23210 Executive Administration; Office of The Superintendent	\$226,303	\$186,505	\$251,054	\$307,171	36%	65%	22%
	23220 Executive Administration; Community Relations	\$0	\$1,834	\$2,189	\$0	n/a	-100%	-100%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$0	\$1,800	n/a	n/a	n/a
	24900 Other Support Services, School Administration	\$0	\$130,817	\$157,409	\$276,378	n/a	111%	76%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$191,252	\$250,504	\$154,174	n/a	-19%	-38%
Student Instructional Support Total		\$585,573	\$1,016,626	\$1,244,157	\$1,281,325	119%	26%	3%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$1,610	\$13,620	\$8,675	\$9,865	> 500%	-28%	14%
	25160 Fiscal Services; Financial Accounting	\$140	\$1,530	\$3,380	\$1,212	> 500%	-21%	-64%
	25191 Other Fiscal Services; Refund of Revenue	\$8,870	\$12,365	\$2,582	\$15,146	71%	22%	487%
	25192 Other Fiscal Services; Petty Cash	\$0	\$400	\$100	\$200	n/a	-50%	100%
	25199 Other Fiscal Services; Other	\$0	\$13,828	-\$43	\$265	n/a	-98%	n/a
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$51,840	n/a	n/a	n/a
	25890 Other Technology Services	\$360	\$0	\$0	\$0	-100%	n/a	n/a
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$0	\$7,341	\$683	\$0	n/a	-100%	-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$40,004	\$47,376	\$49,750	\$57,362	43%	21%	15%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$697,445	\$892,596	\$850,088	\$1,028,196	47%	15%	21%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$83,942	\$118,321	\$20,068	\$15,708	-81%	-87%	-22%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$0	\$0	\$1,775	n/a	n/a	n/a
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$3,960	\$724	\$1,310	n/a	-67%	81%
	26700 Operation and Maintenance of Plant Services; Insurance	\$31,163	\$72,331	\$40,674	\$109,050	250%	51%	168%
	27010 Student Transportation; Service Area Direction	\$11,025	\$8,120	\$8,336	\$8,118	-26%	0%	-3%
	27100 Student Transportation; Vehicle Operation	\$39,501	\$61,796	\$95,425	\$69,901	77%	13%	-27%
	27200 Student Transportation; Monitoring Services	\$18,236	\$18,333	-\$16,273	\$36,576	101%	100%	n/a
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$14,851	\$49,204	\$44,075	\$85,831	478%	74%	95%
	27400 Student Transportation; Purchase of School Buses	\$43,446	\$0	\$104,089	\$75,460	74%	n/a	-28%
	27500 Student Transportation; Insurance on Buses	\$3,972	\$0	\$13,655	\$10,558	166%	n/a	-23%
	27700 Student Transportation; Contracted Transportation Services	\$263,644	\$307,953	\$223,182	\$301,367	14%	-2%	35%
	27900 Student Transportation; Other Student Transportation Services	\$2,257	\$0	\$0	\$0	-100%	n/a	n/a
	27910 Student Transportation; Bus Driver Training	\$375	\$0	\$0	\$0	-100%	n/a	n/a
	31100 Food Services Operations; Service Area Direction	\$46,384	\$28,378	\$34,454	\$38,745	-16%	37%	12%
	31200 Food Services Operations; Food Preparation and Dispensing	\$116,169	\$180,855	\$176,003	\$186,966	61%	3%	6%
	31400 Food Services Operations; Food Purchases	\$215,069	\$272,866	\$331,434	\$334,937	56%	23%	1%
	31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$0	\$0	\$59	\$0	n/a	n/a	-100%
	31900 Other Food Services	\$83,007	\$106,469	\$106,891	\$32,856	-60%	-69%	-69%
	33100 Community Service Operations; Direction of Community Services	\$0	\$9	\$1,947	\$270	n/a	> 500%	-86%
	33200 Community Recreation	\$2,610	\$0	\$2,700	\$0	-100%	n/a	-100%
	33300 Civic Services	\$14,564	\$0	\$0	\$0	-100%	n/a	n/a
	33400 Athletic Coaches	\$96,980	\$170,059	\$191,049	\$193,148	99%	14%	1%
	33940 Child Care Services	\$1,741	\$0	\$0	\$0	-100%	n/a	n/a
	33990 Other Community Services; Other	\$0	\$3,227	\$393	\$616	n/a	-81%	57%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$28,265	\$0	\$0	\$0	-100%	n/a	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$26,419	\$36,847	\$56,134	\$40,810	54%	11%	-27%
Overhead and Operational Total		\$1,892,047	\$2,427,782	\$2,350,235	\$2,708,089	43%	12%	15%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$88,058	\$0	\$0	\$0	-100%	n/a	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$4,816	\$50,893	\$172,779	\$24,776	414%	-51%	-86%
	45100 Building Acquisition, Construction and Improvements	\$155,826	\$490,951	\$629,537	\$262,530	68%	-47%	-58%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$20,070	\$0	\$0	n/a	-100%	n/a
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$31,485	n/a	n/a	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$160,151	\$121,904	\$22,452	\$84,763	-47%	-30%	278%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$58,957	\$0	\$372,483	\$852	-99%	n/a	-100%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Alexandria Com School Corp (5265)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$0	\$96,021	n/a	n/a	n/a
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$65,300	\$130,300	\$252,377	n/a	286%	94%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$127,223	\$58,122	\$27,351	n/a	-79%	-53%
	54200 2007 Account Code - Common School Fund	\$28,806	\$363,786	\$325,879	\$182,677	> 500%	-50%	-44%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$276,318	n/a	n/a	n/a
	54300 2007 Account Code - Civil Aid Bond Obligations	\$9,807	\$0	\$0	\$0	-100%	n/a	n/a
Nonoperational Total		\$506,420	\$1,240,126	\$1,711,551	\$1,239,150	145%	0%	-28%
prorated								
	26491 2007 Account Code - PERF	\$45,756	\$49,973	\$57,418	\$37,362	-18%	-25%	-35%
	26492 2007 Account Code - Social Security	\$446,606	\$535,210	\$535,296	\$253,977	-43%	-53%	-53%
	26493 2007 Account Code - Workmen's Compensation	\$0	\$22,791	\$19,466	\$2,598	n/a	-89%	-87%
	26494 2007 Account Code - Group Insurance	\$679,765	\$1,221,064	\$1,361,094	\$732,375	8%	-40%	-46%
	26496 2007 Account Code - Unemployment Compensation	\$112	\$16,663	\$7,693	\$22	-80%	-100%	-100%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$134,545	\$227,151	\$288,201	\$34,559	-74%	-85%	-88%
prorated Total		\$1,306,784	\$2,072,852	\$2,269,168	\$1,060,893	-19%	-49%	-53%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement	\$6,691,553	\$9,941,151	\$10,801,032	\$8,600,725	29%	-13%	-20%
Student Instructional Support	\$677,766	\$1,223,119	\$1,506,415	\$1,421,691	110%	16%	-6%
Overhead and Operational	\$2,000,890	\$2,638,801	\$2,583,627	\$2,815,905	41%	7%	9%
Nonoperational	\$506,420	\$1,240,126	\$1,711,551	\$1,239,150	145%	0%	-28%
Grand Total	\$9,876,628	\$15,043,197	\$16,602,625	\$14,077,471	43%	-6%	-15%

FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
67.8%	66.1%	65.1%	61.1%
6.9%	8.1%	9.1%	10.1%
20.3%	17.5%	15.6%	20.0%
5.1%	8.2%	10.3%	8.8%

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	74.6%	74.2%	74.1%	71.2%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Anderson Community School Corp (5275)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$71,226	\$93,531	\$252,453	n/a	254%	170%
	11100 Regular Programs; Elementary	\$12,853,535	\$14,433,121	\$13,075,177	\$15,965,585	24%	11%	22%
	11200 Regular Programs; Middle/Junior High	\$6,287,894	\$7,566,891	\$6,913,216	\$8,240,841	31%	9%	19%
	11300 Regular Programs; High School	\$8,413,982	\$8,581,013	\$7,595,730	\$9,006,045	7%	5%	19%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$162,848	\$266,262	n/a	n/a	64%
	11450 Vocational Education; Consumer and Homemaking	\$66,490	\$8,984	\$8,717	\$10,460	-84%	16%	20%
	11510 Vocational Education; Cooperative Education	\$133,655	\$1,894	\$1,595	\$1,608	-99%	-15%	1%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$20,158	\$18,101	\$22,971	n/a	14%	27%
	11630 Regular Programs; Alternative Education Programs; High School	\$70,357	\$40,473	\$27,266	\$20,522	-71%	-49%	-25%
	11900 2007 Account Code - Other Regular Programs	\$371,210	\$0	\$0	\$0	-100%	n/a	n/a
	11910 Other Regular Programs; Competency Testing	\$0	\$0	\$0	\$10,627	n/a	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$341,002	\$32,084	\$34,195	\$7,375	-98%	-77%	-78%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$60,568	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$1,159,311	\$2,097,325	\$2,054,930	\$2,015,780	74%	-4%	-2%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$415,566	\$572,995	\$962,520	\$679,575	64%	19%	-29%
	12230 Mental Disabilities; Severe Mental Disabilities	\$541,986	\$761,949	\$713,438	\$764,954	41%	0%	7%
	12310 Physical Impairment; Orthopedic Impairment	\$0	\$60,376	\$38,057	\$84,813	n/a	40%	123%
	12320 Physical Impairment; Multiple Disabilities	\$95,599	\$507,833	\$508,555	\$820,426	> 500%	62%	61%
	12330 Physical Impairment; Visual Impairment	\$48,585	\$61,450	\$74,004	\$67,477	39%	10%	-9%
	12340 Physical Impairment; Hearing Impairment	\$180,895	\$218,596	\$215,083	\$263,689	46%	21%	23%
	12350 Physical Impairment; Homebound	\$99,821	\$5,447	\$58,965	\$15,876	-84%	191%	-73%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$669,213	\$1,007,846	\$984,635	\$1,767,037	164%	75%	79%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$9,009	\$53,636	\$49,327	\$64,108	> 500%	20%	30%
	12510 Culturally Different; Communication Disorders	\$638,879	\$981,150	\$786,682	\$973,769	52%	-1%	24%
	12520 Culturally Different; Compensatory	\$237,113	\$128,072	\$154,838	\$173,917	-27%	36%	12%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$166,692	\$195,933	\$184,929	\$76,068	-54%	-61%	-59%
	12610 Learning Disability	\$1,468,207	\$1,719,986	\$1,457,132	\$1,920,352	31%	12%	32%
	12710 Equal Opportunity At Risk	\$323,072	\$1,056,385	\$1,023,283	\$1,473,282	356%	39%	44%
	12810 Special Education Preschool	\$111,989	\$131,670	\$158,897	\$127,560	14%	-3%	-20%
	12900 Other Special Programs	\$116,020	\$51,137	\$21,909	\$53,529	-54%	5%	144%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$67,688	\$59,172	\$59,317	\$51,199	-24%	-13%	-14%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$4,788	\$6,456	\$2,824	\$4,057	-15%	-37%	44%
	14100 Summer School Programs; Elementary	\$106,929	\$3,147	\$3,071	\$7,372	-93%	134%	140%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$450	\$0	n/a	n/a	-100%
	14300 Summer School Programs; High School	\$24,827	\$44,487	\$67,525	\$94,810	282%	113%	40%
	16100 Remediation Testing	\$170,274	\$104,943	\$91,996	\$51,837	-70%	-51%	-44%
	16200 Preventive Remediation	\$117,096	\$709,056	\$621,395	\$725,942	> 500%	2%	17%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$98,558	\$110,590	\$119,335	\$165,214	68%	49%	38%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$0	\$0	\$5,841	n/a	n/a	n/a
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$13,248	\$0	\$0	\$0	-100%	n/a	n/a
	17900 Payments to Other Governmental Units Within State; Other	\$17,827	\$46,650	\$55,639	\$81,867	359%	75%	47%
	22210 Library/Media Services; Service Area Direction	\$1,041	\$0	\$0	\$0	-100%	n/a	n/a
	22220 Library/Media Services; School Library	\$483,778	\$394,045	\$345,605	\$335,031	-31%	-15%	-3%
	22230 Library/Media Services; Audiovisual	\$255,036	\$420,862	\$259,720	\$343,597	35%	-18%	32%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$20,871	\$28,999	\$11,245	\$932,480	> 500%	> 500%	> 500%
	22290 Library/Media Services; Other Educational Media Services	\$6,000	\$0	\$0	\$0	-100%	n/a	n/a
	24100 Office of The Principal	\$2,791,541	\$3,479,776	\$3,207,710	\$3,799,022	36%	9%	18%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$0	\$0	\$0	\$114,731	n/a	n/a	n/a
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$778,169	\$369,862	\$320,860	\$168,909	-78%	-54%	-47%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$0	\$0	\$3,510	n/a	n/a	n/a
	26497 2007 Account Code - Teachers Retirement Fund	\$1,397,469	\$2,213,372	\$2,170,646	\$1,715,977	23%	-22%	-21%
Student Academic Achievement Total		\$41,175,223	\$48,359,048	\$44,714,898	\$53,808,925	31%	11%	20%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$98,648	\$0	\$0	\$0	-100%	n/a	n/a
	21130 Attendance and Social Work Services; Social Work Services	\$182,464	\$72,127	\$5,943	\$255,929	40%	255%	> 500%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Anderson Community School Corp (5275)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	21220 Guidance Services; Counseling Services	\$509,831	\$774,067	\$773,505	\$829,527	63%	7%	7%
	21290 Guidance Services; Other Guidance Services	\$13,908	\$0	\$0	\$0	-100%	n/a	n/a
	21340 Health Services; Nurse Services	\$291,276	\$420,208	\$419,233	\$1,097,108	277%	161%	162%
	21410 Psychological Services; Service Area Direction	\$4,550	\$0	\$0	\$0	-100%	n/a	n/a
	21420 Psychological Testing	\$262,126	\$370,588	\$384,103	\$295,535	13%	-20%	-23%
	21610 Occupational Therapy, Related Services; Service Area Direction	\$0	\$0	\$0	\$51,841	n/a	n/a	n/a
	21810 Special Education Administration; Service Area Direction	\$177,515	\$363,369	\$293,599	\$419,593	136%	15%	43%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$0	\$2,300	n/a	n/a	n/a
	22110 Improvement of Instruction; Service Area Direction	\$1,437	\$7,508	\$0	\$97,609	> 500%	> 500%	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$176,104	\$143,641	\$164,124	\$83,391	-53%	-42%	-49%
	22130 Improvement of Instruction; Instructional Staff Training	\$946,667	\$702,399	\$871,000	\$1,117,093	18%	59%	28%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$62,931	\$1,602	\$698	\$8,111	-87%	406%	> 500%
	23110 Board of Education; Service Area Direction	\$57,070	\$19,477	\$10,529	\$18,621	-67%	-4%	77%
	23210 Executive Administration; Office of The Superintendent	\$623,728	\$392,095	\$222,236	\$362,678	-42%	-8%	63%
	23290 Executive Administration; Other Executive Administration Services	\$1,776	\$0	\$0	\$0	-100%	n/a	n/a
	24900 Other Support Services, School Administration	\$181,371	\$251,157	\$216,868	\$245,105	35%	-2%	13%
	25720 Personnel Services; Recruitment and Placement	\$70,135	\$212,447	\$210,618	\$56,874	-19%	-73%	-73%
	25730 Personnel Services; Personnel Services	\$0	\$0	\$0	\$96,736	n/a	n/a	n/a
	25750 Personnel Services; Health Services	\$0	\$0	\$0	\$38	n/a	n/a	n/a
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$46,141	n/a	n/a	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$387,708	\$427,510	\$342,821	n/a	-12%	-20%
Student Instructional Support Total		\$3,661,537	\$4,118,393	\$3,999,965	\$5,427,051	48%	32%	36%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$159,331	\$169,689	\$139,267	\$217,956	37%	28%	57%
	23160 Board of Education; Promotion Expenses	\$7,430	\$20,447	\$18,184	\$17,068	130%	-17%	-6%
	23230 Executive Administration; Staff Relations and Negotiations	\$25	\$2,619	\$0	\$37	51%	-99%	n/a
	25110 Fiscal Services; Office of The Business Manager	\$105,951	\$187,799	\$170,747	\$197,829	87%	5%	16%
	25150 Fiscal Services; Payroll Services	\$82,963	\$146,986	\$139,002	\$109,344	32%	-26%	-21%
	25160 Fiscal Services; Financial Accounting	\$71,880	\$112,184	\$110,013	\$116,399	62%	4%	6%
	25191 Other Fiscal Services; Refund of Revenue	\$97,899	\$4,292	\$1,288	\$36,857	-62%	> 500%	> 500%
	25193 Other Fiscal Services; Printed Forms	\$2,038	\$3,516	\$2,363	\$1,928	-5%	-45%	-18%
	25195 Other Fiscal Services; Bank Account Service Charge	\$223	\$4	\$0	\$0	-100%	-100%	n/a
	25196 Other Fiscal Services; Cash Change	\$150	\$0	\$0	\$22,395	> 500%	n/a	n/a
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$371,602	\$417,132	\$335,873	\$727,313	96%	74%	117%
	25400 Planning, Research, Development and Evaluation	\$0	\$163,208	\$191,379	\$105,741	n/a	-35%	-45%
	25600 Public Information Services	\$8,917	\$0	\$0	\$0	-100%	n/a	n/a
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$0	\$53,546	n/a	n/a	n/a
	25890 Other Technology Services	\$210,297	\$103,908	\$80,826	\$67,836	-68%	-35%	-16%
	25910 Judgments	\$49,529	\$0	\$0	\$0	-100%	n/a	n/a
	25920 Ditch Assessments	\$432	\$70,681	\$79,160	\$72,268	> 500%	2%	-9%
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$39,052	\$48,898	\$49,563	\$15,393	-61%	-69%	-69%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$140,014	\$196,105	\$180,357	\$190,896	36%	-3%	6%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$4,477,299	\$6,509,928	\$6,263,355	\$9,348,892	109%	44%	49%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$328,718	\$2,420	\$0	\$1,222,786	272%	> 500%	n/a
	26499 2007 Account Code - Other	\$0	\$29,783,345	\$165,669	\$297,874	n/a	-99%	80%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$37,924	\$88,448	\$83,961	\$169,817	348%	92%	102%
	26600 Operation and Maintenance of Plant Services; Security Services	\$128,719	\$160,179	\$196,077	\$170,247	32%	6%	-13%
	26700 Operation and Maintenance of Plant Services; Insurance	\$312,624	\$484,074	\$340,050	\$118,630	-62%	-75%	-65%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$1,150	\$2,478	n/a	n/a	115%
	27010 Student Transportation; Service Area Direction	\$228,966	\$292,400	\$253,894	\$315,567	38%	8%	24%
	27100 Student Transportation; Vehicle Operation	\$7,530	\$0	\$0	\$0	-100%	n/a	n/a
	27200 Student Transportation; Monitoring Services	\$336,004	\$186,014	\$164,011	\$173,176	-48%	-7%	6%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$8,268	\$36,180	\$28,522	\$56,780	> 500%	57%	99%
	27400 Student Transportation; Purchase of School Buses	\$82,944	\$79,546	\$183,265	\$24,915	-70%	-69%	-86%
	27700 Student Transportation; Contracted Transportation Services	\$2,421,680	\$4,095,025	\$4,204,785	\$4,652,277	92%	14%	11%
	27900 Student Transportation; Other Student Transportation Services	\$18,282	\$139,357	\$36,664	\$18,023	-1%	-87%	-51%
	31100 Food Services Operations; Service Area Direction	\$308,617	\$625,635	\$630,423	\$567,839	84%	-9%	-10%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Anderson Community School Corp (5275)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,606,810	\$2,091,260	\$2,236,734	\$2,352,560	46%	12%	5%
	31400 Food Services Operations; Food Purchases	\$1,022,934	\$1,232,981	\$1,372,696	\$1,478,149	45%	20%	8%
	33200 Community Recreation	\$33,795	\$46,789	\$32,342	\$29,324	-13%	-37%	-9%
	33300 Civic Services	\$42,495	\$60,110	\$61,837	\$25,151	-41%	-58%	-59%
	33400 Athletic Coaches	\$396,862	\$588,075	\$625,700	\$662,070	67%	13%	6%
	33500 Welfare Activities Services	\$10,241	\$0	\$0	\$0	-100%	n/a	n/a
	33990 Other Community Services; Other	\$12,013	\$610,857	\$561,364	\$271,142	> 500%	-56%	-52%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$762,440	\$856,004	\$731,557	\$900	-100%	-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$0	\$248,301	n/a	n/a	n/a
	52200 Debt Services; Interest on Debt; Temporary Loans	\$320,539	\$837,028	\$447,880	\$674,342	110%	-19%	51%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$0	\$100	\$100	\$100	n/a	0%	0%
Overhead and Operational Total		\$14,253,439	\$50,453,225	\$20,120,058	\$24,834,148	74%	-51%	23%
Nonoperational								
	43000 Facilities Acquisition and Construction; Professional Services	\$112,223	\$0	\$0	\$0	-100%	n/a	n/a
	45100 Building Acquisition, Construction and Improvements	\$3,308,064	\$15,912,921	\$11,582,242	\$2,636,466	-20%	-83%	-77%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,986,744	\$1,026,846	\$912,171	\$628,407	-68%	-39%	-31%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$106	\$0	\$3,480,485	n/a	> 500%	n/a
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$490,000	\$820,000	\$1,095,000	n/a	123%	34%
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$0	\$35,510,000	\$0	\$0	n/a	-100%	n/a
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$424,815	\$2,823,677	\$4,378,974	n/a	> 500%	55%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$6,622,500	\$7,747,500	\$13,760,000	n/a	108%	78%
Nonoperational Total		\$5,407,031	\$59,987,188	\$23,885,590	\$25,979,331	380%	-57%	9%
prorated								
	26491 2007 Account Code - PERF	\$721,339	\$633,785	\$605,249	\$430,068	-40%	-32%	-29%
	26492 2007 Account Code - Social Security	\$3,457,768	\$3,918,708	\$3,711,522	\$1,256,154	-64%	-68%	-66%
	26493 2007 Account Code - Workmen's Compensation	\$185,386	\$239,496	\$249,861	\$239,780	29%	0%	-4%
	26494 2007 Account Code - Group Insurance	\$6,529,156	\$24,190,157	\$27,127,570	\$12,099,792	85%	-50%	-55%
	26496 2007 Account Code - Unemployment Compensation	\$44,380	\$102,799	\$35,252	\$15,412	-65%	-85%	-56%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$6,011	\$1,275,428	\$17,751	n/a	195%	-99%
prorated Total		\$10,938,030	\$29,090,956	\$33,004,882	\$14,058,957	29%	-52%	-57%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$50,162,725	\$71,747,555	\$71,558,467	\$65,074,269	30%	-9%	-9%	66.5%	37.4%	56.9%	52.4%
Student Instructional Support	\$4,312,869	\$5,961,900	\$6,124,747	\$6,207,910	44%	4%	1%	5.7%	3.1%	4.9%	5.1%
Overhead and Operational	\$15,552,633	\$54,312,167	\$24,156,589	\$26,846,903	73%	-51%	11%	20.6%	28.3%	19.2%	21.1%
Nonoperational	\$5,407,031	\$59,987,188	\$23,885,590	\$25,979,331	380%	-57%	9%	7.2%	31.2%	19.0%	20.1%
Grand Total	\$75,435,259	\$192,008,809	\$125,725,393	\$124,108,413	65%	-35%	-1%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	72.2%	40.5%	61.8%	57.4%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Andrew J Brown Academy (9615)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$63,374	n/a	n/a	n/a
	11100 Regular Programs; Elementary	\$0	\$4,230,544	\$3,181,300	\$2,294,726	n/a	-46%	-28%
	14100 Summer School Programs; Elementary	\$0	\$0	\$0	\$13,492	n/a	n/a	n/a
	16100 Remediation Testing	\$0	\$0	\$0	\$92	n/a	n/a	n/a
	24100 Office of The Principal	\$0	\$0	\$141,454	\$383,332	n/a	n/a	171%
Student Academic Achievement Total		\$0	\$4,230,544	\$3,322,754	\$2,755,017	n/a	-35%	-17%
Student Instructional Support								
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$0	\$4,208	n/a	n/a	n/a
	23190 Board of Education; Other Governing Body Services	\$0	\$0	\$10,274	\$37,383	n/a	n/a	264%
	23220 Executive Administration; Community Relations	\$0	\$0	\$52,045	\$31,463	n/a	n/a	-40%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$213,548	\$221,429	n/a	n/a	4%
	24900 Other Support Services, School Administration	\$0	\$0	\$156,430	\$146,829	n/a	n/a	-6%
Student Instructional Support Total		\$0	\$0	\$432,297	\$441,312	n/a	n/a	2%
Overhead and Operational								
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$56,436	\$62,950	n/a	n/a	12%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$27	\$0	n/a	n/a	-100%
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$0	\$0	\$122,101	\$150,208	n/a	n/a	23%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$0	\$604,635	n/a	n/a	n/a
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$511,180	\$565,550	n/a	n/a	11%
	31900 Other Food Services	\$0	\$0	\$80,936	\$244,580	n/a	n/a	202%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$540	\$0	n/a	n/a	-100%
Overhead and Operational Total		\$0	\$0	\$771,220	\$1,627,923	n/a	n/a	111%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$0	\$4,230,544	\$3,322,754	\$2,755,017	n/a	-35%	-17%	100.0%	73.4%	57.1%	
Student Instructional Support	\$0	\$0	\$432,297	\$441,312	n/a	n/a	2%	.0%	9.6%	9.1%	
Overhead and Operational	\$0	\$0	\$771,220	\$1,627,923	n/a	n/a	111%	.0%	17.0%	33.7%	
Grand Total	\$0	\$4,230,544	\$4,526,271	\$4,824,252	n/a	14%	7%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	.0%	100.0%	83.0%	66.3%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Argos Community Schools (5470)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$168,753	n/a	n/a	n/a
	11100 Regular Programs; Elementary	\$978,517	\$1,210,097	\$1,254,165	\$1,157,983	18%	-4%	-8%
	11300 Regular Programs; High School	\$835,215	\$862,681	\$950,511	\$1,165,636	40%	35%	23%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$11,243	\$22,593	\$0	n/a	-100%	-100%
	11420 Vocational Education; Agriculture B	\$26,693	\$34,481	\$36,757	\$43,527	63%	26%	18%
	11450 Vocational Education; Consumer and Homemaking	\$23,127	\$39,072	\$31,561	\$43,987	90%	13%	39%
	11590 Other Vocational Education Programs	\$2,206	\$0	\$0	\$0	-100%	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$1,387	\$0	\$352	\$0	-100%	n/a	-100%
	12340 Physical Impairment; Hearing Impairment	\$60	\$0	\$0	\$0	-100%	n/a	n/a
	12510 Culturally Different; Communication Disorders	\$0	\$410	\$152	\$733	n/a	79%	381%
	12520 Culturally Different; Compensatory	\$2,511	\$22	\$14,960	\$6,263	149%	> 500%	-58%
	12610 Learning Disability	\$9,977	\$381	\$124	\$76	-99%	-80%	-39%
	12710 Equal Opportunity At Risk	\$46,018	\$40,031	\$38,624	\$42,485	-8%	6%	10%
	14100 Summer School Programs; Elementary	\$3,554	\$11,922	\$4,923	\$10,520	196%	-12%	114%
	14300 Summer School Programs; High School	\$22,795	\$23,576	\$15,213	\$40,009	76%	70%	163%
	16100 Remediation Testing	\$19,388	\$6,449	\$3,520	\$10,562	-46%	64%	200%
	16200 Preventive Remediation	\$678	\$1,843	\$706	\$0	-100%	-100%	-100%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$1,860	\$21,617	\$4,371	\$14,854	> 500%	-31%	240%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$17,920	\$15,503	\$19,992	\$6,768	-62%	-56%	-66%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$272,765	\$353,572	\$320,099	\$389,999	43%	10%	22%
	22210 Library/Media Services; Service Area Direction	\$0	\$0	\$0	\$6,181	n/a	n/a	n/a
	22220 Library/Media Services; School Library	\$69,750	\$83,500	\$81,308	\$93,162	34%	12%	15%
	22230 Library/Media Services; Audiovisual	\$6,343	\$7,287	\$5,300	\$4,204	-34%	-42%	-21%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$100	\$0	\$0	\$0	-100%	n/a	n/a
	24100 Office of The Principal	\$201,601	\$298,120	\$347,161	\$296,286	47%	-1%	-15%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$57,443	\$57,995	\$44,158	\$58,381	2%	1%	32%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$583	\$1,026	\$817	\$702	21%	-32%	-14%
	26497 2007 Account Code - Teachers Retirement Fund	\$108,902	\$106,144	\$136,170	\$56,821	-48%	-46%	-58%
Student Academic Achievement Total		\$2,709,390	\$3,186,972	\$3,333,537	\$3,617,891	34%	14%	9%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$44,143	\$43,734	\$47,261	\$58,315	32%	33%	23%
	21340 Health Services; Nurse Services	\$21,380	\$25,105	\$26,506	\$30,799	44%	23%	16%
	21390 Health Services; Other Health Services	\$293	\$383	\$439	\$314	7%	-18%	-29%
	22110 Improvement of Instruction; Service Area Direction	\$4,920	\$0	\$0	\$0	-100%	n/a	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$517	\$16,918	\$50,692	\$1,798	248%	-89%	-96%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$0	\$232	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$11,405	\$11,205	\$5,628	\$17,801	56%	59%	216%
	23120 Board of Education; Service Area Assistants	\$36,939	\$40,912	\$46,736	\$53,477	45%	31%	14%
	23190 Board of Education; Other Governing Body Services	\$6,216	\$11,082	\$9,475	\$10,341	66%	-7%	9%
	23210 Executive Administration; Office of The Superintendent	\$104,421	\$126,303	\$130,232	\$153,990	47%	22%	18%
	25750 Personnel Services; Health Services	\$465	\$0	\$0	\$0	-100%	n/a	n/a
Student Instructional Support Total		\$230,698	\$275,643	\$316,969	\$327,067	42%	19%	3%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$2,812	\$3,850	\$4,611	\$5,260	87%	37%	14%
	23160 Board of Education; Promotion Expenses	\$1,209	\$329	\$1,323	\$1,513	25%	359%	14%
	23230 Executive Administration; Staff Relations and Negotiations	\$1,143	\$700	\$700	\$700	-39%	0%	0%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$3,584	\$3,654	\$6,654	n/a	86%	82%
	25160 Fiscal Services; Financial Accounting	\$1,390	\$786	\$938	\$744	-46%	-5%	-21%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$2,000	\$883	\$0	n/a	-100%	-100%
	25193 Other Fiscal Services; Printed Forms	\$0	\$0	\$0	\$72	n/a	n/a	n/a
	25600 Public Information Services	\$9,435	\$0	\$0	\$0	-100%	n/a	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$316,163	\$427,817	\$410,378	\$413,325	31%	-3%	1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$334	\$685	\$2,840	\$3,377	> 500%	393%	19%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Argos Community Schools (5470)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$51,034	\$94,655	\$101,605	\$125,784	146%	33%	24%
	26499 2007 Account Code - Other	\$0	\$96,704	\$124,818	\$53,528	n/a	-45%	-57%
	26700 Operation and Maintenance of Plant Services; Insurance	\$20,959	\$96,289	\$50,080	\$37,659	80%	-61%	-25%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$820	\$0	\$0	\$0	-100%	n/a	n/a
	27010 Student Transportation; Service Area Direction	\$471	\$7,858	\$7,919	\$8,524	> 500%	8%	8%
	27100 Student Transportation; Vehicle Operation	\$82,819	\$120,385	\$128,470	\$137,859	66%	15%	7%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$72,430	\$100,671	\$106,999	\$124,917	72%	24%	17%
	27400 Student Transportation; Purchase of School Buses	\$80,758	\$46,279	\$37,689	\$139,530	73%	201%	270%
	27500 Student Transportation; Insurance on Buses	\$5,329	\$7,643	\$8,351	\$7,319	37%	-4%	-12%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$1,664	\$2,647	\$5,898	n/a	254%	123%
	27900 Student Transportation; Other Student Transportation Services	\$3,502	\$3,513	\$4,063	\$2,688	-23%	-23%	-34%
	27910 Student Transportation; Bus Driver Training	\$0	\$1,188	\$1,223	\$1,139	n/a	-4%	-7%
	31200 Food Services Operations; Food Preparation and Dispensing	\$76,488	\$78,410	\$81,468	\$96,302	26%	23%	18%
	31400 Food Services Operations; Food Purchases	\$91,253	\$81,139	\$87,582	\$97,763	7%	20%	12%
	31900 Other Food Services	\$3,276	\$5,238	\$6,051	\$6,866	110%	31%	13%
	33100 Community Service Operations; Direction of Community Services	\$1,674	\$779	\$212	\$331	-80%	-58%	56%
	33200 Community Recreation	\$1,122	\$0	\$0	\$0	-100%	n/a	n/a
	33400 Athletic Coaches	\$50,018	\$78,363	\$72,634	\$77,173	54%	-2%	6%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$13,280	\$23,910	\$9,227	\$9,813	-26%	-59%	6%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$15,660	\$14,468	\$13,100	\$13,337	-15%	-8%	2%
Overhead and Operational Total		\$903,379	\$1,298,906	\$1,269,467	\$1,378,075	53%	6%	9%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$100,611	\$182,857	\$130,000	\$0	-100%	-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$8,649	\$11,936	\$10,755	\$10,391	20%	-13%	-3%
	45100 Building Acquisition, Construction and Improvements	\$0	\$24,956	\$23,412	\$84,870	n/a	240%	263%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$46,924	\$2,369	\$1,568	n/a	-97%	-34%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$6,696	\$1,331	n/a	n/a	-80%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$123,148	\$179,800	\$174,912	\$170,809	39%	-5%	-2%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	\$3,074	\$16,280	n/a	n/a	430%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$4,522	\$5,742	n/a	n/a	27%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$708,541	\$542,465	\$582,426	\$306,413	-57%	-44%	-47%
	54200 2007 Account Code - Common School Fund	\$127,875	\$92,250	\$94,938	\$42,000	-67%	-54%	-56%
Nonoperational Total		\$1,068,824	\$1,081,187	\$1,033,104	\$639,403	-40%	-41%	-38%
prorated								
	26491 2007 Account Code - PERF	\$60,729	\$38,672	\$47,195	\$22,426	-63%	-42%	-52%
	26492 2007 Account Code - Social Security	\$198,783	\$239,972	\$253,566	\$112,779	-43%	-53%	-56%
	26493 2007 Account Code - Workmen's Compensation	\$11,448	\$22,809	\$23,993	\$1,194	-90%	-95%	-95%
	26494 2007 Account Code - Group Insurance	\$165,976	\$298,278	\$316,192	\$157,379	-5%	-47%	-50%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$71	\$3,208	\$318	n/a	350%	-90%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$31,746	\$8,000	\$11,000	n/a	-65%	38%
prorated Total		\$436,936	\$631,548	\$652,154	\$305,096	-30%	-52%	-53%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$3,042,529	\$3,677,283	\$3,837,251	\$3,847,818	26%	5%	0%	56.9%	56.8%	58.1%	61.4%
Student Instructional Support	\$262,336	\$316,900	\$360,038	\$351,633	34%	11%	-2%	4.9%	4.9%	5.5%	5.6%
Overhead and Operational	\$975,538	\$1,398,886	\$1,374,838	\$1,428,678	46%	2%	4%	18.2%	21.6%	20.8%	22.8%
Nonoperational	\$1,068,824	\$1,081,187	\$1,033,104	\$639,403	-40%	-41%	-38%	20.0%	16.7%	15.6%	10.2%
Grand Total	\$5,349,227	\$6,474,256	\$6,605,231	\$6,267,531	17%	-3%	-5%				

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Argos Community Schools (5470)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
		FY1998	FY2006	FY2007	FY2008			
	Student Instructional Expenditures (Academic Achievement plus Support)	61.8%	61.7%	63.5%	67.0%			

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Attica Consolidated Sch Corp (2435)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$33,394	\$34,683	\$158,115	n/a	373%	356%
	11100 Regular Programs; Elementary	\$1,114,715	\$1,365,606	\$1,357,827	\$1,491,003	34%	9%	10%
	11300 Regular Programs; High School	\$1,167,689	\$1,081,800	\$1,138,315	\$1,303,444	12%	20%	15%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$4,000	\$0	\$0	n/a	-100%	n/a
	11410 Vocational Education; Agriculture A	\$33,324	\$45,902	\$47,216	\$55,965	68%	22%	19%
	11450 Vocational Education; Consumer and Homemaking	\$43,141	\$55,179	\$55,201	\$65,436	52%	19%	19%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$17,000	\$30,079	\$24,437	n/a	44%	-19%
	12100 2007 Account Code - Gifted and Talented	\$14,932	\$38,592	\$29,200	\$13,677	-8%	-65%	-53%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$21,529	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$85,118	\$59,050	\$65,549	\$67,956	-20%	15%	4%
	12340 Physical Impairment; Hearing Impairment	\$0	\$969	\$0	\$90	n/a	-91%	n/a
	12520 Culturally Different; Compensatory	\$42,974	\$83,192	\$92,434	\$136,905	219%	65%	48%
	12610 Learning Disability	\$106,266	\$191,429	\$196,063	\$255,489	140%	33%	30%
	12810 Special Education Preschool	\$0	\$0	\$14	\$56	n/a	n/a	300%
	12900 Other Special Programs	\$10,150	\$870	\$0	\$0	-100%	-100%	n/a
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$5,387	\$0	\$0	\$0	-100%	n/a	n/a
	14100 Summer School Programs; Elementary	\$3,400	\$3,723	\$6,482	\$6,971	105%	87%	8%
	14300 Summer School Programs; High School	\$2,875	\$8,009	\$8,653	\$10,019	248%	25%	16%
	16100 Remediation Testing	\$0	\$33,287	\$32,400	\$25,212	n/a	-24%	-22%
	16200 Preventive Remediation	\$0	\$0	\$0	\$10,219	n/a	n/a	n/a
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$456	\$0	\$0	\$56	-88%	n/a	n/a
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$68,306	\$168,305	\$125,699	\$160,816	135%	-4%	28%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$105,354	\$234,596	\$193,694	\$254,783	142%	9%	32%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$40,040	\$36,885	\$43,841	\$106,950	167%	190%	144%
	22220 Library/Media Services; School Library	\$80,028	\$84,133	\$70,976	\$78,575	-2%	-7%	11%
	22230 Library/Media Services; Audiovisual	\$574	\$706	\$1,005	\$1,262	120%	79%	25%
	24100 Office of The Principal	\$206,031	\$246,078	\$249,452	\$306,307	49%	24%	23%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$59,770	\$127,332	\$93,442	\$112,623	88%	-12%	21%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$8,990	\$15,000	\$15,000	\$15,000	67%	0%	0%
	26497 2007 Account Code - Teachers Retirement Fund	\$107,323	\$164,437	\$179,663	\$85,105	-21%	-48%	-53%
Student Academic Achievement Total		\$3,306,842	\$4,099,474	\$4,066,888	\$4,767,998	44%	16%	17%
Student Instructional Support								
	21210 Guidance Services; Service Area Direction	\$72,976	\$67,533	\$93,320	\$107,859	48%	60%	16%
	21220 Guidance Services; Counseling Services	\$39,171	\$865	\$11,132	\$15,248	-61%	> 500%	37%
	21240 Guidance Services; Information Services	\$0	\$4,547	\$0	\$0	n/a	-100%	n/a
	21320 Health Services; Medical Services	\$0	\$2,246	\$0	\$0	n/a	-100%	n/a
	21340 Health Services; Nurse Services	\$21,502	\$32,708	\$37,402	\$41,866	95%	28%	12%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$33,677	\$44,899	\$7,246	n/a	-78%	-84%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$3,872	\$1,757	\$7,333	n/a	89%	317%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$961	\$11,336	\$986	n/a	3%	-91%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$4,350	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$40,706	n/a	n/a	n/a
	23120 Board of Education; Service Area Assistants	\$44,545	\$50,350	\$52,245	\$55,924	26%	11%	7%
	23190 Board of Education; Other Governing Body Services	\$13,339	\$8,351	\$8,823	\$9,655	-28%	16%	9%
	23210 Executive Administration; Office of The Superintendent	\$90,507	\$111,801	\$114,504	\$146,005	61%	31%	28%
	23290 Executive Administration; Other Executive Administration Services	\$2,774	\$0	\$0	\$0	-100%	n/a	n/a
	25730 Personnel Services; Personnel Services	\$0	\$119	\$0	\$0	n/a	-100%	n/a
	25740 Personnel Services; Noninstructional Personnel Training	\$2,729	\$855	\$0	\$0	-100%	-100%	n/a
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$10,371	n/a	n/a	n/a
	26700 2007 Account Code - Technology Coordinator	\$0	\$50,215	\$49,714	\$31,902	n/a	-36%	-36%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$5,446	\$8,852	\$0	n/a	-100%	-100%
Student Instructional Support Total		\$287,542	\$373,547	\$433,984	\$479,453	67%	28%	10%
Overhead and Operational								

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Attica Consolidated Sch Corp (2435)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	23150 Board of Education; Legal Services	\$490	\$2,414	\$2,000	\$2,000	308%	-17%	0%
	25110 Fiscal Services; Office of The Business Manager	\$39,123	\$4,850	\$5,581	\$5,348	-86%	10%	-4%
	25160 Fiscal Services; Financial Accounting	\$900	\$600	\$205	\$755	-16%	26%	268%
	25191 Other Fiscal Services; Refund of Revenue	\$922	\$216	\$186	\$1,447	57%	> 500%	> 500%
	25192 Other Fiscal Services; Petty Cash	\$1,715	\$2,535	\$7,014	\$1,573	-8%	-38%	-78%
	25193 Other Fiscal Services; Printed Forms	\$17	\$0	\$0	\$0	-100%	n/a	n/a
	25199 Other Fiscal Services; Other	\$2,357	\$0	\$0	\$0	-100%	n/a	n/a
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$44,227	\$0	\$0	\$0	-100%	n/a	n/a
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$41,038	\$47,578	\$49,046	\$52,665	28%	11%	7%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$453,892	\$551,423	\$547,151	\$654,277	44%	19%	20%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$2,225	\$0	\$200	\$100	-96%	n/a	-50%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$66,801	\$34,598	\$29,629	\$47,723	-29%	38%	61%
	26499 2007 Account Code - Other	\$158,483	\$585	\$55	\$0	-100%	-100%	-100%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$128	\$0	\$0	\$0	-100%	n/a	n/a
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$72,826	\$59,209	\$58,422	n/a	-20%	-1%
	27010 Student Transportation; Service Area Direction	\$5,889	\$12,028	\$12,343	\$12,591	114%	5%	2%
	27100 Student Transportation; Vehicle Operation	\$106,676	\$93,967	\$123,491	\$156,565	47%	67%	27%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$48,085	\$66,891	\$76,433	\$128,309	167%	92%	68%
	27400 Student Transportation; Purchase of School Buses	\$0	\$36,955	\$7,783	\$66,110	n/a	79%	> 500%
	27500 Student Transportation; Insurance on Buses	\$7,433	\$13,284	\$8,270	\$8,744	18%	-34%	6%
	27900 Student Transportation; Other Student Transportation Services	\$13,701	\$576	\$790	\$776	-94%	35%	-2%
	27910 Student Transportation; Bus Driver Training	\$0	\$139	\$281	\$0	n/a	-100%	-100%
	31200 Food Services Operations; Food Preparation and Dispensing	\$93,162	\$99,959	\$102,425	\$120,293	29%	20%	17%
	31400 Food Services Operations; Food Purchases	\$111,097	\$165,125	\$169,650	\$180,122	62%	9%	6%
	31900 Other Food Services	\$5,399	\$11,804	\$9,502	\$10,600	96%	-10%	12%
	33100 Community Service Operations; Direction of Community Services	\$598	\$73,829	\$68,741	\$76,538	> 500%	4%	11%
	33200 Community Recreation	\$22,260	\$31,552	\$16,086	\$19,952	-10%	-37%	24%
	33300 Civic Services	\$0	\$0	\$534	\$0	n/a	n/a	-100%
	33400 Athletic Coaches	\$33,192	\$37,646	\$41,394	\$47,354	43%	26%	14%
	33910 High School Band Uniforms	\$555	\$0	\$0	\$0	-100%	n/a	n/a
	33930 Latch Key Kid Program	\$2,827	\$5,342	\$2,603	\$530	-81%	-90%	-80%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$3,250	\$99,609	\$125,036	\$102,238	> 500%	3%	-18%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$1,933	n/a	n/a	n/a
Overhead and Operational Total		\$1,266,444	\$1,466,330	\$1,465,636	\$1,756,966	39%	20%	20%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$112,903	\$85,939	\$32,964	\$905	-99%	-99%	-97%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$0	\$876	\$1,213	n/a	n/a	38%
	45100 Building Acquisition, Construction and Improvements	\$0	\$30,696	\$114,048	\$83,408	n/a	172%	-27%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$130,141	\$130,141	\$130,141	n/a	0%	0%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$3,784	\$3,784	\$0	n/a	-100%	-100%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$650	\$16,841	\$34,247	\$5,784	> 500%	-66%	-83%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$177,779	\$55,187	\$60,259	\$106,338	-40%	93%	76%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$1,286,037	\$1,228,079	\$1,147,068	n/a	-11%	-7%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$0	\$22,128	\$17,888	\$28,868	n/a	30%	61%
Nonoperational Total		\$291,332	\$1,630,753	\$1,622,286	\$1,503,724	416%	-8%	-7%
prorated								
	26491 2007 Account Code - PERF	\$31,163	\$29,076	\$37,341	\$21,499	-31%	-26%	-42%
	26492 2007 Account Code - Social Security	\$269,344	\$309,761	\$317,805	\$153,742	-43%	-50%	-52%
	26493 2007 Account Code - Workmen's Compensation	\$231	\$0	\$32	\$0	-100%	n/a	-100%
	26494 2007 Account Code - Group Insurance	\$299,434	\$914,938	\$810,708	\$470,685	57%	-49%	-42%
	26496 2007 Account Code - Unemployment Compensation	\$117	\$0	\$96	\$0	-100%	n/a	-100%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$21,081	\$37,307	\$49,378	\$37,620	78%	1%	-24%
prorated Total		\$621,371	\$1,291,080	\$1,215,359	\$683,546	10%	-47%	-44%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Attica Consolidated Sch Corp (2435)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
1006 Category		FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase				
Student Academic Achievement		\$3,788,719	\$5,093,514	\$4,982,012	\$5,286,360	40%	4%	6%	65.6%	57.5%	56.6%	57.5%
Student Instructional Support		\$332,129	\$471,501	\$538,309	\$538,904	62%	14%	0%	5.8%	5.3%	6.1%	5.9%
Overhead and Operational		\$1,361,352	\$1,665,416	\$1,661,310	\$1,862,378	37%	12%	12%	23.6%	18.8%	18.9%	20.3%
Nonoperational		\$291,332	\$1,630,753	\$1,622,522	\$1,504,044	416%	-8%	-7%	5.0%	18.4%	18.4%	16.4%
Grand Total		\$5,773,531	\$8,861,185	\$8,804,154	\$9,191,686	59%	4%	4%				
		FY1998	FY2006	FY2007	FY2008							
Student Instructional Expenditures (Academic Achievement plus Support)		71.4%	62.8%	62.7%	63.4%							

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Avon Community School Corp (3315)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$63,591	n/a	n/a	n/a
	11100 Regular Programs; Elementary	\$3,905,128	\$8,781,344	\$9,574,496	\$11,749,007	201%	34%	23%
	11200 Regular Programs; Middle/Junior High	\$1,615,577	\$2,578,781	\$2,709,415	\$3,269,446	102%	27%	21%
	11300 Regular Programs; High School	\$2,517,753	\$4,664,627	\$5,243,902	\$6,511,321	159%	40%	24%
	11470 Vocational Education; Business Education	\$41,636	\$73,506	\$58,354	\$79,144	90%	8%	36%
	12100 2007 Account Code - Gifted and Talented	\$174,171	\$377,428	\$397,432	\$186,741	7%	-51%	-53%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$236,409	n/a	n/a	n/a
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$51,436	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$107,896	\$277,664	\$358,488	\$360,776	234%	30%	1%
	12310 Physical Impairment; Orthopedic Impairment	\$31,309	\$165,816	\$209,226	\$174,055	456%	5%	-17%
	12350 Physical Impairment; Homebound	\$9,229	\$32,151	\$28,303	\$33,931	268%	6%	20%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$343	\$0	\$60	\$0	-100%	n/a	-100%
	12510 Culturally Different; Communication Disorders	\$195,587	\$308,951	\$340,415	\$162,174	-17%	-48%	-52%
	12520 Culturally Different; Compensatory	\$0	\$8,495	\$31,692	\$8,889	n/a	5%	-72%
	12610 Learning Disability	\$378,407	\$2,311,053	\$2,589,367	\$3,523,057	> 500%	52%	36%
	12810 Special Education Preschool	\$31,565	\$223,735	\$233,634	\$362,682	> 500%	62%	55%
	12900 Other Special Programs	\$0	\$0	\$0	\$22,250	n/a	n/a	n/a
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$4,425	\$6,263	\$6,225	\$3,143	-29%	-50%	-50%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$0	\$25,890	\$27,191	\$29,483	n/a	14%	8%
	14100 Summer School Programs; Elementary	\$23,436	\$1,190	\$6,593	\$6,228	-73%	424%	-6%
	14300 Summer School Programs; High School	\$104,711	\$70,129	\$173,276	\$41,489	-60%	-41%	-76%
	16100 Remediation Testing	\$99,556	\$246,014	\$198,047	\$306,880	208%	25%	55%
	16200 Preventive Remediation	\$0	\$14,195	\$0	\$63,792	n/a	349%	n/a
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$1,315	\$3,997	\$4,634	\$11,804	> 500%	195%	155%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$20,861	\$459,298	\$311,613	\$415,086	> 500%	-10%	33%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$395,681	\$261,399	\$378,862	\$553,016	40%	112%	46%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$7,351	\$5,400	\$17,252	\$64,177	> 500%	> 500%	272%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$875	\$43,914	n/a	n/a	> 500%
	18000 Payments to Governmental Units Outside State	\$5,335	\$0	\$0	\$0	-100%	n/a	n/a
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$0	\$0	\$33,225	\$290,735	n/a	n/a	> 500%
	22220 Library/Media Services; School Library	\$457,229	\$755,570	\$826,667	\$1,094,858	139%	45%	32%
	22230 Library/Media Services; Audiovisual	\$73,269	\$43,450	\$41,836	\$52,001	-29%	20%	24%
	22240 Library/Media Services; Educational Television	\$1,335	\$648	\$2,200	\$1,824	37%	182%	-17%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$22,256	\$23,221	\$9,070	\$43,071	94%	85%	375%
	22290 Library/Media Services; Other Educational Media Services	\$0	\$11,186	\$0	\$0	n/a	-100%	n/a
	24100 Office of The Principal	\$1,080,936	\$2,539,735	\$2,724,483	\$3,617,985	235%	42%	33%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$307,244	\$0	\$0	\$0	-100%	n/a	n/a
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$21,532	\$41,308	\$27,229	n/a	26%	-34%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$696,363	\$524,864	\$901,035	n/a	29%	72%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$9,274	\$0	\$0	n/a	-100%	n/a
	26497 2007 Account Code - Teachers Retirement Fund	\$578,459	\$1,584,716	\$1,762,848	\$991,391	71%	-37%	-44%
Student Academic Achievement Total		\$12,192,000	\$26,583,018	\$28,865,852	\$35,354,049	190%	33%	22%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$4,776	\$0	\$0	\$0	-100%	n/a	n/a
	21210 Guidance Services; Service Area Direction	\$73,017	\$0	\$0	\$0	-100%	n/a	n/a
	21220 Guidance Services; Counseling Services	\$236,663	\$769,377	\$777,947	\$1,044,542	341%	36%	34%
	21230 Guidance Services; Appraisal Services	\$78	\$17,927	\$30,452	\$79,370	> 500%	343%	161%
	21320 Health Services; Medical Services	\$0	\$5,639	\$0	\$0	n/a	-100%	n/a
	21340 Health Services; Nurse Services	\$101,631	\$284,451	\$284,532	\$398,253	292%	40%	40%
	21390 Health Services; Other Health Services	\$0	\$240	\$280	\$560	n/a	133%	100%
	21410 Psychological Services; Service Area Direction	\$74,075	\$152,268	\$168,090	\$220,063	197%	45%	31%
	21420 Psychological Testing	\$4,580	\$27,143	\$62,420	\$78,336	> 500%	189%	25%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$0	\$104,115	n/a	n/a	n/a
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$0	\$107,161	n/a	n/a	n/a
	21810 Special Education Administration; Service Area Direction	\$63,632	\$149,863	\$207,522	\$182,438	187%	22%	-12%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Avon Community School Corp (3315)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	21890 Special Education Administration; Other Special Education Administration	\$0	\$866	\$1,827	\$2,552	n/a	195%	40%
	22110 Improvement of Instruction; Service Area Direction	\$5,051	\$1,291	\$14,258	\$4,447	-12%	244%	-69%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$15,527	\$63,749	\$65,039	\$4,803	-69%	-92%	-93%
	22130 Improvement of Instruction; Instructional Staff Training	\$4,755	\$15,296	\$16,495	\$3,207	-33%	-79%	-81%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$63,896	\$84,904	\$109,355	n/a	71%	29%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$519,510	n/a	n/a	n/a
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$106,608	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$10,000	\$5,000	\$23,984	\$22,720	127%	354%	-5%
	23120 Board of Education; Service Area Assistants	\$7,190	\$8,600	\$7,200	\$17,466	143%	103%	143%
	23190 Board of Education; Other Governing Body Services	\$7,403	\$22,928	\$14,476	\$13,171	78%	-43%	-9%
	23210 Executive Administration; Office of The Superintendent	\$241,868	\$768,164	\$1,013,866	\$1,235,219	411%	61%	22%
	23220 Executive Administration; Community Relations	\$0	\$23,986	\$0	\$0	n/a	-100%	n/a
	23290 Executive Administration; Other Executive Administration Services	\$8,872	\$39,683	\$53,770	\$109,516	> 500%	176%	104%
	24900 Other Support Services, School Administration	\$0	\$0	\$0	\$802	n/a	n/a	n/a
	25720 Personnel Services; Recruitment and Placement	\$975	\$118	\$626	\$428	-56%	264%	-32%
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$250	\$150	\$150	n/a	-40%	0%
	25750 Personnel Services; Health Services	\$9,338	\$11,981	\$15,011	\$15,155	62%	26%	1%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$281,410	n/a	n/a	n/a
	26700 2007 Account Code - Technology Coordinator	\$14	\$0	\$0	\$0	-100%	n/a	n/a
Student Instructional Support Total		\$869,443	\$2,432,715	\$2,842,851	\$4,661,356	436%	92%	64%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$24,602	\$55,178	\$68,723	\$73,386	198%	33%	7%
	23160 Board of Education; Promotion Expenses	\$2,504	\$18,810	\$34,108	\$35,746	> 500%	90%	5%
	23230 Executive Administration; Staff Relations and Negotiations	\$1,893	\$0	\$4,200	\$0	-100%	n/a	-100%
	25120 Fiscal Services; Service Area Direction	\$46,881	\$125,512	\$133,495	\$194,106	314%	55%	45%
	25150 Fiscal Services; Payroll Services	\$32,073	\$48,084	\$56,353	\$73,496	129%	53%	30%
	25160 Fiscal Services; Financial Accounting	\$53,565	\$51,071	\$59,339	\$95,195	78%	86%	60%
	25180 Fiscal Services; Property Accounting	\$5,500	\$0	\$0	\$0	-100%	n/a	n/a
	25191 Other Fiscal Services; Refund of Revenue	\$6,711	\$23,293	\$97,764	\$338,724	> 500%	> 500%	246%
	25193 Other Fiscal Services; Printed Forms	\$3,396	\$15,100	\$9,424	\$24,708	> 500%	64%	162%
	25195 Other Fiscal Services; Bank Account Service Charge	\$40	\$14,554	\$15,286	\$13,039	> 500%	-10%	-15%
	25300 Printing, Publishing, and Duplicating Services	\$500	\$0	\$0	\$0	-100%	n/a	n/a
	25400 Planning, Research, Development and Evaluation	\$15,929	\$35,046	\$17,671	\$21,908	38%	-37%	24%
	25940 Settlements	\$0	\$5,320	\$0	\$0	n/a	-100%	n/a
	25950 Other Assessments	\$0	\$1,392	\$4,211	\$3,400	n/a	144%	-19%
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$1,450	\$0	\$0	\$0	-100%	n/a	n/a
	26100 2007 Account Code - Support Services, Direction of Central Support Services	\$6,204	\$0	\$0	\$0	-100%	n/a	n/a
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$25,502	\$23,266	\$22,053	\$12,080	-53%	-48%	-45%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,884,581	\$4,163,320	\$4,468,754	\$5,441,527	189%	31%	22%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$86,727	\$278,858	\$244,160	\$291,857	237%	5%	20%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$229,636	\$2,264,132	\$2,908,261	\$2,197,316	> 500%	-3%	-24%
	26499 2007 Account Code - Other	\$0	\$2,473,603	\$333,526	\$0	n/a	-100%	-100%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$86,679	\$0	\$9	\$3,108	-96%	n/a	> 500%
	26600 Operation and Maintenance of Plant Services; Security Services	\$4,890	\$19,235	\$29,625	\$56,190	> 500%	192%	90%
	26700 Operation and Maintenance of Plant Services; Insurance	\$79,812	\$353,440	\$233,918	\$566,323	> 500%	60%	142%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$870	\$180	\$180	\$12,814	> 500%	> 500%	> 500%
	27010 Student Transportation; Service Area Direction	\$123,978	\$327,270	\$372,331	\$474,308	283%	45%	27%
	27100 Student Transportation; Vehicle Operation	\$628,270	\$1,909,226	\$2,157,383	\$2,849,591	354%	49%	32%
	27200 Student Transportation; Monitoring Services	\$36,085	\$255,307	\$355,605	\$458,220	> 500%	79%	29%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$224,052	\$916,449	\$1,013,394	\$1,384,035	> 500%	51%	37%
	27400 Student Transportation; Purchase of School Buses	\$581,144	\$1,330,406	\$906,000	\$1,074,700	85%	-19%	19%
	27500 Student Transportation; Insurance on Buses	\$23,826	\$104,045	\$86,179	\$89,922	277%	-14%	4%
	27700 Student Transportation; Contracted Transportation Services	\$10,154	\$2,250	\$0	\$0	-100%	-100%	n/a
	27900 Student Transportation; Other Student Transportation Services	\$0	\$818	\$1,180	\$1,777	n/a	117%	51%
	27910 Student Transportation; Bus Driver Training	\$656	\$17,182	\$14,307	\$32,206	> 500%	87%	125%
	31100 Food Services Operations; Service Area Direction	\$26,230	\$126,858	\$157,591	\$197,421	> 500%	56%	25%
	31200 Food Services Operations; Food Preparation and Dispensing	\$480,855	\$716,709	\$879,977	\$1,044,381	117%	46%	19%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Avon Community School Corp (3315)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	31300 Food Services Operations; Food Delivery	\$15,476	\$0	\$0	\$0	-100%	n/a	n/a
	31400 Food Services Operations; Food Purchases	\$447,692	\$971,263	\$1,191,987	\$1,381,895	209%	42%	16%
	31900 Other Food Services	\$10,634	\$100,980	\$30,091	\$49,362	364%	-51%	64%
	33100 Community Service Operations; Direction of Community Services	\$1,342	\$582	\$1,765	\$1,962	46%	237%	11%
	33200 Community Recreation	\$15,431	\$0	\$0	\$0	-100%	n/a	n/a
	33300 Civic Services	\$100	\$200	\$200	\$200	100%	0%	0%
	33400 Athletic Coaches	\$149,906	\$372,949	\$426,692	\$430,047	187%	15%	1%
	33910 High School Band Uniforms	\$0	\$0	\$4,667	\$500	n/a	n/a	-89%
	33990 Other Community Services; Other	\$0	\$0	\$0	\$1,468	n/a	n/a	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$7,063	\$514,228	\$291,962	\$49,855	> 500%	-90%	-83%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$0	\$0	\$5,868	\$4,000	n/a	n/a	-32%
Overhead and Operational Total		\$5,382,840	\$17,636,116	\$16,638,239	\$18,980,775	253%	8%	14%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$435,409	\$0	\$0	\$0	-100%	n/a	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$95,280	\$0	\$929,411	\$103,693	9%	n/a	-89%
	43000 Facilities Acquisition and Construction; Professional Services	\$9,327	\$94,195	\$166,036	\$47,976	414%	-49%	-71%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$36,836	\$9,500	\$0	\$0	-100%	-100%	n/a
	45100 Building Acquisition, Construction and Improvements	\$70,165	\$322,603	\$406,398	\$715,940	> 500%	122%	76%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$0	\$8,010	n/a	n/a	n/a
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$500	\$0	n/a	n/a	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,100,714	\$2,206,434	\$2,391,530	\$1,623,934	48%	-26%	-32%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$943,211	\$0	n/a	n/a	-100%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$758,191	\$3,644	\$474,104	n/a	-37%	> 500%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$6,675,949	\$12,740,605	\$12,858,113	\$11,418,778	71%	-10%	-11%
	54200 2007 Account Code - Common School Fund	\$532,635	\$59,709	\$61,599	\$27,309	-95%	-54%	-56%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$26,615	n/a	n/a	n/a
Nonoperational Total		\$8,956,317	\$16,191,236	\$17,760,441	\$14,446,357	61%	-11%	-19%
prorated								
	26491 2007 Account Code - PERF	\$225,857	\$527,761	\$622,767	\$360,645	60%	-32%	-42%
	26492 2007 Account Code - Social Security	\$1,046,784	\$2,282,443	\$2,475,760	\$1,325,829	27%	-42%	-46%
	26493 2007 Account Code - Workmen's Compensation	\$48,696	\$207,920	\$225,226	\$146,899	202%	-29%	-35%
	26494 2007 Account Code - Group Insurance	\$968,067	\$3,065,114	\$4,123,759	\$2,093,447	116%	-32%	-49%
	26496 2007 Account Code - Unemployment Compensation	\$8,472	\$9,063	\$12,147	\$8,574	1%	-5%	-29%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$127,491	\$82,518	\$0	\$0	-100%	-100%	n/a
prorated Total		\$2,425,367	\$6,174,818	\$7,459,658	\$3,935,395	62%	-36%	-47%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$13,904,477	\$30,739,870	\$33,840,917	\$37,925,296	173%	23%	12%	46.6%	44.5%	46.0%	49.0%
Student Instructional Support	\$996,935	\$2,806,998	\$3,308,655	\$4,920,118	394%	75%	49%	3.3%	4.1%	4.5%	6.4%
Overhead and Operational	\$5,968,239	\$19,279,800	\$18,657,027	\$20,086,161	237%	4%	8%	20.0%	27.9%	25.4%	26.0%
Nonoperational	\$8,956,317	\$16,191,236	\$17,760,441	\$14,446,357	61%	-11%	-19%	30.0%	23.5%	24.1%	18.7%
Grand Total	\$29,825,967	\$69,017,903	\$73,567,040	\$77,377,933	159%	12%	5%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	50.0%	48.6%	50.5%	55.4%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Barr-Reeve Com Schools Inc (1315)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$136,653	n/a	n/a	n/a
	11100 Regular Programs; Elementary	\$878,370	\$1,387,259	\$1,386,194	\$1,573,254	79%	13%	13%
	11300 Regular Programs; High School	\$728,599	\$1,034,286	\$1,030,203	\$1,182,300	62%	14%	15%
	11410 Vocational Education; Agriculture A	\$37,892	\$0	\$0	\$0	-100%	n/a	n/a
	11450 Vocational Education; Consumer and Homemaking	\$49,140	\$59,099	\$61,021	\$69,271	41%	17%	14%
	11510 Vocational Education; Cooperative Education	\$18,950	\$28,723	\$35,870	\$25,972	37%	-10%	-28%
	11630 Regular Programs; Alternative Education Programs; High School	\$10,108	\$19,311	\$14,944	\$18,513	83%	-4%	24%
	12100 2007 Account Code - Gifted and Talented	\$11,766	\$13,582	\$10,596	\$1,169	-90%	-91%	-89%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$5,103	n/a	n/a	n/a
	12350 Physical Impairment; Homebound	\$350	\$0	\$0	\$0	-100%	n/a	n/a
	12520 Culturally Different; Compensatory	\$9,613	\$6,690	\$6,813	\$7,751	-19%	16%	14%
	12710 Equal Opportunity At Risk	\$28,543	\$52,038	\$24,093	\$49,845	75%	-4%	107%
	12900 Other Special Programs	\$3,631	\$11,640	\$6,853	\$3,758	4%	-68%	-45%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$0	\$10,914	\$3,000	\$0	n/a	-100%	-100%
	14300 Summer School Programs; High School	\$18,606	\$19,740	\$34,763	\$28,683	54%	45%	-17%
	16100 Remediation Testing	\$962	\$0	\$0	\$0	-100%	n/a	n/a
	16200 Preventive Remediation	\$0	\$2,464	\$2,155	\$2,200	n/a	-11%	2%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$2,562	\$0	\$0	\$0	-100%	n/a	n/a
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$0	\$0	\$24,376	n/a	n/a	n/a
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$204,833	\$206,039	\$239,024	\$284,106	39%	38%	19%
	22210 Library/Media Services; Service Area Direction	\$0	\$52,026	\$54,499	\$67,309	n/a	29%	24%
	22220 Library/Media Services; School Library	\$47,690	\$6,836	\$5,188	\$6,906	-86%	1%	33%
	22230 Library/Media Services; Audiovisual	\$174	\$705	\$875	\$469	169%	-34%	-46%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$8,841	\$0	\$0	n/a	-100%	n/a
	22290 Library/Media Services; Other Educational Media Services	\$50	\$0	\$6,900	\$0	-100%	n/a	-100%
	24100 Office of The Principal	\$98,491	\$178,348	\$183,153	\$209,530	113%	17%	14%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$54,494	\$0	\$0	\$3,120	-94%	n/a	n/a
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$90,903	\$77,102	\$75,821	n/a	-17%	-2%
	26497 2007 Account Code - Teachers Retirement Fund	\$79,821	\$200,821	\$174,497	\$89,746	12%	-55%	-49%
Student Academic Achievement Total		\$2,284,642	\$3,390,265	\$3,357,744	\$3,865,857	69%	14%	15%
Student Instructional Support								
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$12,268	\$0	\$0	\$0	-100%	n/a	n/a
	21220 Guidance Services; Counseling Services	\$52,633	\$32,568	\$40,991	\$27,470	-48%	-16%	-33%
	21230 Guidance Services; Appraisal Services	\$2,328	\$4,857	\$2,746	\$4,531	95%	-7%	65%
	21290 Guidance Services; Other Guidance Services	\$0	\$0	\$40	\$9	n/a	n/a	-78%
	21340 Health Services; Nurse Services	\$16,344	\$27,681	\$27,091	\$33,032	102%	19%	22%
	21390 Health Services; Other Health Services	\$506	\$1,311	\$1,660	\$1,351	167%	3%	-19%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$8,425	\$4,218	\$0	n/a	-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$1,200	\$3,000	\$0	\$930	-23%	-69%	n/a
	22130 Improvement of Instruction; Instructional Staff Training	\$1,160	\$9,143	\$31,773	\$7,920	> 500%	-13%	-75%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$104,053	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$10,350	\$11,222	\$9,994	\$35,719	245%	218%	257%
	23120 Board of Education; Service Area Assistants	\$25,396	\$32,853	\$35,153	\$43,052	70%	31%	22%
	23190 Board of Education; Other Governing Body Services	\$413	\$730	\$1,286	\$1,129	174%	55%	-12%
	23210 Executive Administration; Office of The Superintendent	\$75,935	\$100,333	\$97,021	\$118,102	56%	18%	22%
	23290 Executive Administration; Other Executive Administration Services	\$16,773	\$20,213	\$13,718	\$20,865	24%	3%	52%
	24900 Other Support Services, School Administration	\$63,914	\$81,299	\$89,953	\$117,619	84%	45%	31%
	25750 Personnel Services; Health Services	\$735	\$461	\$1,240	\$587	-20%	27%	-53%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$164,056	\$138,841	\$119,988	n/a	-27%	-14%
Student Instructional Support Total		\$279,954	\$498,152	\$495,724	\$636,358	127%	28%	28%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$30	\$6,104	\$4,284	\$3,982	> 500%	-35%	-7%
	23160 Board of Education; Promotion Expenses	\$138	\$1,242	\$1,429	\$1,603	> 500%	29%	12%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Barr-Reeve Com Schools Inc (1315)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	25160 Fiscal Services; Financial Accounting	\$1,478	\$1,060	\$1,060	\$1,115	-25%	5%	5%
	25192 Other Fiscal Services; Petty Cash	\$0	\$300	\$300	\$0	n/a	-100%	-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$30	\$0	\$0	\$0	-100%	n/a	n/a
	25196 Other Fiscal Services; Cash Change	\$0	\$0	\$0	\$300	n/a	n/a	n/a
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$0	\$7,015	n/a	n/a	n/a
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$0	\$12,000	\$0	\$0	n/a	-100%	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$106,604	\$329,021	\$346,869	\$417,892	292%	27%	20%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$38,834	\$61,615	\$73,709	\$52,958	36%	-14%	-28%
	26499 2007 Account Code - Other	\$0	\$0	\$2,836	\$3,604	n/a	n/a	27%
	26700 Operation and Maintenance of Plant Services; Insurance	\$43,330	\$62,907	\$55,075	\$41,645	-4%	-34%	-24%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$99,812	\$37,116	\$23,146	\$32,126	-68%	-13%	39%
	27010 Student Transportation; Service Area Direction	\$50,152	\$30,979	\$32,240	\$40,028	-20%	29%	24%
	27100 Student Transportation; Vehicle Operation	\$9,113	\$13,769	\$14,273	\$19,232	111%	40%	35%
	27200 Student Transportation; Monitoring Services	\$6,622	\$5,674	\$6,466	\$10,415	57%	84%	61%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$9,038	\$21,681	\$22,843	\$24,086	166%	11%	5%
	27400 Student Transportation; Purchase of School Buses	\$0	\$54,231	\$0	\$0	n/a	-100%	n/a
	27500 Student Transportation; Insurance on Buses	\$3,776	\$6,428	\$5,425	\$553	-85%	-91%	-90%
	27700 Student Transportation; Contracted Transportation Services	\$144,261	\$152,888	\$152,469	\$158,929	10%	4%	4%
	27900 Student Transportation; Other Student Transportation Services	\$17,784	\$38,280	\$38,595	\$48,670	174%	27%	26%
	27910 Student Transportation; Bus Driver Training	\$50	\$185	\$8	\$16	-68%	-91%	100%
	31200 Food Services Operations; Food Preparation and Dispensing	\$51,201	\$72,498	\$74,847	\$119,771	134%	65%	60%
	31300 Food Services Operations; Food Delivery	\$62,423	\$91,776	\$116,032	\$172,296	176%	88%	48%
	31900 Other Food Services	\$283	\$556	\$874	\$806	185%	45%	-8%
	33100 Community Service Operations; Direction of Community Services	\$0	\$1,800	\$0	\$8,830	n/a	391%	n/a
	33200 Community Recreation	\$9,345	\$9,729	\$15,747	\$16,550	77%	70%	5%
	33400 Athletic Coaches	\$44,185	\$75,475	\$81,626	\$86,587	96%	15%	6%
	33990 Other Community Services; Other	\$0	\$5,163	\$6,532	\$3,675	n/a	-29%	-44%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$59,845	\$76,955	\$68,366	\$85,671	43%	11%	25%
Overhead and Operational Total		\$758,332	\$1,169,434	\$1,145,049	\$1,358,355	79%	16%	19%
Nonoperational								
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$1,543	\$500	\$119,943	\$4,004	160%	> 500%	-97%
	43000 Facilities Acquisition and Construction; Professional Services	\$32,838	\$8,270	\$7,865	\$3,419	-90%	-59%	-57%
	45100 Building Acquisition, Construction and Improvements	\$64,371	\$83,876	\$63,587	\$121,648	89%	45%	91%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$35,789	\$130,900	\$36,457	\$84,711	137%	-35%	132%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$16,978	\$0	\$0	n/a	-100%	n/a
	51100 Debt Services; Principal on Debt; Bonds	\$244,000	\$559,445	\$569,228	\$491,429	101%	-12%	-14%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$2,431	\$3,272	n/a	n/a	35%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$0	\$89,358	n/a	n/a	n/a
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$26,616	\$0	n/a	n/a	-100%
	54200 2007 Account Code - Common School Fund	\$110,111	\$88,088	\$95,429	\$44,044	-60%	-50%	-54%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$32,749	n/a	n/a	n/a
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$11,295	n/a	n/a	n/a
Nonoperational Total		\$488,651	\$888,058	\$921,555	\$885,930	81%	0%	-4%
prorated								
	26491 2007 Account Code - PERF	\$24,538	\$48,958	\$49,140	\$24,506	0%	-50%	-50%
	26492 2007 Account Code - Social Security	\$205,039	\$261,955	\$267,806	\$131,866	-36%	-50%	-51%
	26494 2007 Account Code - Group Insurance	\$241,166	\$773,612	\$848,229	\$490,748	103%	-37%	-42%
	26496 2007 Account Code - Unemployment Compensation	\$1,588	\$0	\$0	\$0	-100%	n/a	n/a
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$191,457	\$220,133	\$95,176	n/a	-50%	-57%
prorated Total		\$472,331	\$1,275,982	\$1,385,308	\$742,297	57%	-42%	-46%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Barr-Reeve Com Schools Inc (1315)

1006 Category

Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase				
Student Academic Achievement	\$2,637,406	\$4,405,105	\$4,431,107	\$4,451,353	69%	1%	0%	61.6%	61.0%	60.7%	59.4%
Student Instructional Support	\$327,974	\$598,045	\$619,768	\$699,417	113%	17%	13%	7.7%	8.3%	8.5%	9.3%
Overhead and Operational	\$829,880	\$1,330,683	\$1,332,950	\$1,452,096	75%	9%	9%	19.4%	18.4%	18.2%	19.4%
Nonoperational	\$488,651	\$888,058	\$921,555	\$885,930	81%	0%	-4%	11.4%	12.3%	12.6%	11.8%
Grand Total	\$4,283,911	\$7,221,891	\$7,305,380	\$7,488,796	75%	4%	3%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	69.2%	69.3%	69.1%	68.8%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Bartholomew Con School Corp (0365)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$205,780	\$24,543	n/a	n/a	-88%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$431,408	\$430,993	\$1,792,858	n/a	316%	316%
	11100 Regular Programs; Elementary	\$11,711,470	\$14,040,178	\$13,964,647	\$15,935,492	36%	13%	14%
	11200 Regular Programs; Middle/Junior High	\$4,458,240	\$4,680,994	\$4,676,635	\$5,582,757	25%	19%	19%
	11300 Regular Programs; High School	\$6,705,555	\$7,870,950	\$7,988,634	\$10,465,277	56%	33%	31%
	11410 Vocational Education; Agriculture A	\$0	\$0	\$0	\$29,572	n/a	n/a	n/a
	11420 Vocational Education; Agriculture B	\$79,029	\$40,656	\$44,333	\$23,712	-70%	-42%	-47%
	11430 Vocational Education; Distributive Education	\$1,539	\$3,435	\$3,228	\$4,838	214%	41%	50%
	11440 Vocational Education; Health Occupations	\$141,435	\$318,666	\$291,460	\$458,908	224%	44%	57%
	11450 Vocational Education; Consumer and Homemaking	\$373,762	\$436,430	\$542,302	\$575,353	54%	32%	6%
	11470 Vocational Education; Business Education	\$1,579	\$9,717	\$10,658	\$9,132	478%	-6%	-14%
	11480 Vocational Education; Industrial Education A	\$688,604	\$1,052,824	\$1,055,429	\$1,389,908	102%	32%	32%
	11510 Vocational Education; Cooperative Education	\$0	\$0	\$0	\$2,866	n/a	n/a	n/a
	11520 Vocational Education; Area School Participation	\$0	\$0	\$0	\$700	n/a	n/a	n/a
	11590 Other Vocational Education Programs	\$675,690	\$267,331	\$263,941	\$277,574	-59%	4%	5%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$9,415	\$0	\$0	n/a	-100%	n/a
	11910 Other Regular Programs; Competency Testing	\$0	\$0	\$0	\$10,006	n/a	n/a	n/a
	11920 Other Regular Programs; Project 4R	\$17,408	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$319,586	\$405,405	\$459,016	\$217,837	-32%	-46%	-53%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$397,810	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$135,780	\$216,500	\$216,231	\$272,317	101%	26%	26%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$166,886	\$451,182	\$517,802	\$866,443	419%	92%	67%
	12230 Mental Disabilities; Severe Mental Disabilities	\$112,616	\$587,127	\$702,651	\$542,988	382%	-8%	-23%
	12310 Physical Impairment; Orthopedic Impairment	\$203,502	\$0	\$0	\$445,442	119%	n/a	n/a
	12320 Physical Impairment; Multiple Disabilities	\$2,552	\$0	\$0	\$0	-100%	n/a	n/a
	12330 Physical Impairment; Visual Impairment	\$2,936	\$3,623	\$4,059	\$3,048	4%	-16%	-25%
	12340 Physical Impairment; Hearing Impairment	\$132,114	\$289,469	\$297,887	\$370,525	180%	28%	24%
	12350 Physical Impairment; Homebound	\$89,043	\$112,286	\$64,616	\$255,582	187%	128%	296%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$280,638	\$435,599	\$460,299	\$563,733	101%	29%	22%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$250	\$0	\$0	\$0	-100%	n/a	n/a
	12510 Culturally Different; Communication Disorders	\$7,062	\$31,229	\$37,425	\$74,086	> 500%	137%	98%
	12520 Culturally Different; Compensatory	\$346,840	\$212,164	\$322,954	\$357,045	3%	68%	11%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$192,936	\$0	\$495	\$0	-100%	n/a	-100%
	12710 Equal Opportunity At Risk	\$111,569	\$148,675	\$148,280	\$357,603	221%	141%	141%
	12810 Special Education Preschool	\$396,929	\$273,657	\$261,325	\$267,418	-33%	-2%	2%
	12900 Other Special Programs	\$2,305,142	\$3,401,997	\$3,487,246	\$4,274,950	85%	26%	23%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$688,646	\$627,862	\$608,656	\$628,705	-9%	0%	3%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$9,190	\$19,290	\$1,456	\$0	-100%	-100%	-100%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$41,230	\$5,760	\$4,093	\$2,412	-94%	-58%	-41%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$0	\$34,639	\$35,617	\$34,030	n/a	-2%	-4%
	14100 Summer School Programs; Elementary	\$74,767	\$180,563	\$173,877	\$329,829	341%	83%	90%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$22,957	\$62,867	\$40,966	n/a	78%	-35%
	14300 Summer School Programs; High School	\$144,037	\$181,825	\$186,749	\$219,757	53%	21%	18%
	16100 Remediation Testing	\$70,210	\$111,296	\$240,272	\$227,716	224%	105%	-5%
	16200 Preventive Remediation	\$80,516	\$59,623	\$106,445	\$81,287	1%	36%	-24%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$64,152	\$134,886	\$120,839	\$123,659	93%	-8%	2%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$96,294	\$355,594	\$182,842	\$205,664	114%	-42%	12%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$0	\$0	\$6,117	n/a	n/a	n/a
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$150	\$0	\$0	n/a	-100%	n/a
	21510 Speech Pathology and Audiology Services; Service Area Direction	\$0	\$0	\$0	\$14,286	n/a	n/a	n/a
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$385,529	\$637,014	\$657,791	\$857,474	122%	35%	30%
	22210 Library/Media Services; Service Area Direction	\$0	\$0	\$0	\$900	n/a	n/a	n/a
	22220 Library/Media Services; School Library	\$47,609	\$715,653	\$789,856	\$956,246	> 500%	34%	21%
	22230 Library/Media Services; Audiovisual	\$488	\$0	\$0	\$0	-100%	n/a	n/a
	22250 Library/Media Services; Computer Assisted Instruction Services	\$27,751	\$1,498	\$0	\$4,800	-83%	221%	n/a
	22290 Library/Media Services; Other Educational Media Services	\$446	\$0	\$4,500	\$470	5%	n/a	-90%
	24100 Office of The Principal	\$1,690,390	\$2,666,182	\$3,095,760	\$3,563,846	111%	34%	15%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Bartholomew Con School Corp (0365)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$0	\$0	\$0	\$40	n/a	n/a	n/a
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$766,403	\$964,506	\$1,460,411	\$662,424	-14%	-31%	-55%
	25550 Textbooks for Rent or Resale; Direction of Resale Service	\$75,721	\$112,714	\$116,513	\$170,442	125%	51%	46%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$0	\$2,513	n/a	n/a	n/a
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$14,144	\$13,139	\$18,267	n/a	29%	39%
	26497 2007 Account Code - Teachers Retirement Fund	\$997,855	\$2,296,463	\$2,359,829	\$1,186,913	19%	-48%	-50%
Student Academic Achievement Total		\$34,921,926	\$44,873,535	\$46,679,840	\$55,189,081	58%	23%	18%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$35,510	\$99,689	\$40,094	n/a	13%	-60%
	21120 Attendance and Social Work Services; Attendance Services	\$28,085	\$53,903	\$51,444	\$73,209	161%	36%	42%
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$0	\$78,939	n/a	n/a	n/a
	21140 Attendance and Social Work Services; Pupil Accounting	\$6,276	\$80	\$0	\$0	-100%	-100%	n/a
	21210 Guidance Services; Service Area Direction	\$0	\$103,952	\$2,286	\$0	n/a	-100%	-100%
	21220 Guidance Services; Counseling Services	\$1,551,414	\$1,876,302	\$1,699,267	\$1,892,007	22%	1%	11%
	21230 Guidance Services; Appraisal Services	\$0	\$60	\$0	\$101,037	n/a	> 500%	n/a
	21290 Guidance Services; Other Guidance Services	\$1,089	\$178,820	\$315,188	\$285,548	> 500%	60%	-9%
	21320 Health Services; Medical Services	\$863	\$1,284	\$1,387	\$11,206	> 500%	> 500%	> 500%
	21340 Health Services; Nurse Services	\$197,011	\$304,726	\$313,560	\$411,126	109%	35%	31%
	21390 Health Services; Other Health Services	\$517	\$0	\$0	\$0	-100%	n/a	n/a
	21410 Psychological Services; Service Area Direction	\$3,683	\$0	\$0	\$0	-100%	n/a	n/a
	21420 Psychological Testing	\$203,580	\$280,709	\$298,215	\$304,549	50%	8%	2%
	21430 Psychological Counseling	\$37,574	\$0	\$0	\$0	-100%	n/a	n/a
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$0	\$199,251	n/a	n/a	n/a
	21810 Special Education Administration; Service Area Direction	\$212,171	\$283,269	\$299,243	\$122,497	-42%	-57%	-59%
	21990 Other Support Services, Students; Other Student Services	\$0	\$2,578	\$252	\$1,186	n/a	-54%	370%
	22110 Improvement of Instruction; Service Area Direction	\$3,598	\$111,820	\$77,877	\$79,744	> 500%	-29%	2%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$277,743	\$615,751	\$647,325	\$629,759	127%	2%	-3%
	22130 Improvement of Instruction; Instructional Staff Training	\$33,458	\$34,232	\$33,583	\$204,228	> 500%	497%	> 500%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$32,528	\$23,061	\$34,578	n/a	6%	50%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$0	\$1,336,458	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$55,918	\$67,378	\$57,760	\$58,876	5%	-13%	2%
	23190 Board of Education; Other Governing Body Services	\$0	\$0	\$0	\$28,000	n/a	n/a	n/a
	23210 Executive Administration; Office of The Superintendent	\$184,909	\$250,369	\$315,596	\$296,472	60%	18%	-6%
	23220 Executive Administration; Community Relations	\$681	\$72,987	\$0	\$0	-100%	-100%	n/a
	23290 Executive Administration; Other Executive Administration Services	\$7,835	\$0	\$0	\$26,953	244%	n/a	n/a
	24900 Other Support Services, School Administration	\$180,051	\$273,404	\$266,480	\$298,717	66%	9%	12%
	25730 Personnel Services; Personnel Services	\$0	\$0	\$1,512	\$0	n/a	n/a	-100%
	25740 Personnel Services; Noninstructional Personnel Training	\$8,709	\$2,659	\$0	\$0	-100%	-100%	n/a
	25750 Personnel Services; Health Services	\$0	\$556	\$79,335	\$725	n/a	30%	-99%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$334,596	n/a	n/a	n/a
	26700 2007 Account Code - Technology Coordinator	\$19,687	\$0	\$0	\$0	-100%	n/a	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$3,008,607	\$2,394,897	\$1,409,459	n/a	-53%	-41%
Student Instructional Support Total		\$3,014,852	\$7,591,480	\$6,977,958	\$8,259,213	174%	9%	18%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$32,374	\$63,351	\$66,746	\$72,378	124%	14%	8%
	23160 Board of Education; Promotion Expenses	\$518	\$863	\$610	\$554	7%	-36%	-9%
	23230 Executive Administration; Staff Relations and Negotiations	\$140,305	\$178,667	\$178,058	\$233,109	66%	30%	31%
	25110 Fiscal Services; Office of The Business Manager	\$800,147	\$417,135	\$430,825	\$497,073	-38%	19%	15%
	25130 Fiscal Services; Budgeting	\$80	-\$188	-\$94	-\$62	-177%	n/a	n/a
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$0	\$0	\$300	> 500%	n/a	n/a
	25160 Fiscal Services; Financial Accounting	\$3,480	\$0	\$7,417	\$2,000	-43%	n/a	-73%
	25170 Fiscal Services; Internal Auditing	\$1,754	\$6,946	\$0	\$0	-100%	-100%	n/a
	25180 Fiscal Services; Property Accounting	\$0	\$0	\$0	\$7,500	n/a	n/a	n/a
	25191 Other Fiscal Services; Refund of Revenue	\$46,096	\$30,492	\$26,200	\$30,712	-33%	1%	17%
	25193 Other Fiscal Services; Printed Forms	\$0	\$111	\$216	\$388	n/a	250%	80%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Bartholomew Con School Corp (0365)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	25195 Other Fiscal Services; Bank Account Service Charge	\$3,617	\$2,841	\$3,723	\$5,000	38%	76%	34%
	25199 Other Fiscal Services; Other	\$0	\$922	\$0	\$2,905	n/a	215%	n/a
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$474	\$2,372	\$857	\$965	104%	-59%	13%
	25300 Printing, Publishing, and Duplicating Services	\$156,395	\$104,942	\$124,254	\$104,085	-33%	-1%	-16%
	25400 Planning, Research, Development and Evaluation	\$5,859	\$18,611	\$46,818	\$99,902	> 500%	437%	113%
	25600 Public Information Services	\$9,737	\$0	\$0	\$200	-98%	n/a	n/a
	25890 Other Technology Services	\$14,859	\$0	\$4,300	\$1,045	-93%	n/a	-76%
	25910 Judgments	\$105	\$0	\$0	\$0	-100%	n/a	n/a
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$57,687	\$25,058	\$55,543	\$14,684	-75%	-41%	-74%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$43,205	\$59,839	\$182,241	\$65,266	51%	9%	-64%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$3,836,190	\$5,761,788	\$5,691,037	\$6,864,019	79%	19%	21%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$112,484	\$116,683	\$95,502	\$108,038	-4%	-7%	13%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$1,767,459	\$1,618,111	\$1,599,133	\$2,606,342	47%	61%	63%
	26499 2007 Account Code - Other	\$0	\$863,205	\$737,653	\$446,941	n/a	-48%	-39%
	26700 Operation and Maintenance of Plant Services; Insurance	\$249,514	\$319,807	\$360,892	\$7,571,211	> 500%	> 500%	> 500%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$20	\$0	\$0	\$0	-100%	n/a	n/a
	27010 Student Transportation; Service Area Direction	\$84,356	\$239,886	\$233,796	\$154,521	83%	-36%	-34%
	27100 Student Transportation; Vehicle Operation	\$1,503,399	\$1,913,525	\$1,973,874	\$2,791,355	86%	46%	41%
	27200 Student Transportation; Monitoring Services	\$137,187	\$176,706	\$241,094	\$428,666	212%	143%	78%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$324,055	\$367,828	\$526,727	\$670,440	107%	82%	27%
	27400 Student Transportation; Purchase of School Buses	\$991,517	\$277,090	\$1,889,354	\$794,880	-20%	187%	-58%
	27500 Student Transportation; Insurance on Buses	\$78,091	\$97,128	\$102,270	\$111,820	43%	15%	9%
	27600 Student Transportation; Insurance on Pupils	\$11,175	\$0	\$0	\$0	-100%	n/a	n/a
	27900 Student Transportation; Other Student Transportation Services	\$51,982	\$39,629	\$34,118	\$47,726	-8%	20%	40%
	31100 Food Services Operations; Service Area Direction	\$95,467	\$155,167	\$135,281	\$166,091	74%	7%	23%
	31200 Food Services Operations; Food Preparation and Dispensing	\$771,185	\$1,236,975	\$1,259,809	\$1,596,696	107%	29%	27%
	31300 Food Services Operations; Food Delivery	\$71,738	\$43,522	\$37,239	\$15,230	-79%	-65%	-59%
	31400 Food Services Operations; Food Purchases	\$867,183	\$1,549,503	\$1,601,095	\$1,818,329	110%	17%	14%
	31900 Other Food Services	\$0	\$0	\$12,050	\$11,099	n/a	n/a	-8%
	33100 Community Service Operations; Direction of Community Services	\$0	\$19,193	\$7,030	\$2,380	n/a	-88%	-66%
	33200 Community Recreation	\$887	\$0	\$0	\$10	-99%	n/a	n/a
	33300 Civic Services	\$450	\$6,176	\$8,532	\$5,000	> 500%	-19%	-41%
	33400 Athletic Coaches	\$395,080	\$645,125	\$698,526	\$735,912	86%	14%	5%
	33990 Other Community Services; Other	\$29,742	\$34,063	\$41,909	\$59,677	101%	75%	42%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$1,004,387	\$904,884	\$844,487	\$1,013,345	1%	12%	20%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$27,567	\$0	\$0	\$686	-98%	n/a	n/a
	52200 Debt Services; Interest on Debt; Temporary Loans	\$408,300	\$2,575,098	\$2,745,954	\$1,942,269	376%	-25%	-29%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$1,000	\$0	\$1,083	\$447	-55%	n/a	-59%
Overhead and Operational Total		\$14,137,107	\$19,873,056	\$22,006,158	\$31,101,134	120%	56%	41%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$66,152	\$0	\$0	\$0	-100%	n/a	n/a
	40100 Facilities Acquisition and Construction; Service Area Direction	\$0	\$1,696,306	\$2,307,623	\$2,065,512	n/a	22%	-10%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$84,000	\$9,275	\$0	n/a	-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$7,492,909	\$380,982	\$49,842	\$308,299	-96%	-19%	> 500%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	-\$16,842	\$50,000	\$0	n/a	n/a	-100%
	45100 Building Acquisition, Construction and Improvements	\$2,724,343	\$5,222,719	\$2,832,132	\$3,290,738	21%	-37%	16%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$796,144	\$796,595	\$796,047	n/a	0%	0%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$0	\$8,353	n/a	n/a	n/a
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$69,668	\$275,921	\$232,815	\$2,048,770	> 500%	> 500%	> 500%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$903,395	\$1,524,577	\$765,345	\$698,761	-23%	-54%	-9%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$99,047	\$184,091	\$27,520	\$0	-100%	-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$2,610,000	\$782,350	\$1,670,000	n/a	-36%	113%
	51300 Debt Services; Principal on Debt; Emergency Loans	\$0	\$0	\$0	\$135,000	n/a	n/a	n/a
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$562,180	\$732,041	\$737,902	n/a	31%	1%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$7,047,965	\$5,065,500	\$7,218,750	\$7,769,000	10%	53%	8%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$1,381,868	n/a	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Bartholomew Con School Corp (0365)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Nonoperational Total		\$18,403,479	\$18,385,578	\$15,804,288	\$20,910,250	14%	14%	32%
prorated								
	26491 2007 Account Code - PERF	\$400,021	\$550,386	\$607,032	\$320,232	-20%	-42%	-47%
	26492 2007 Account Code - Social Security	\$3,119,791	\$3,845,601	\$3,924,525	\$1,859,249	-40%	-52%	-53%
	26493 2007 Account Code - Workmen's Compensation	\$190,504	\$247,928	\$352,742	\$214,558	13%	-13%	-39%
	26494 2007 Account Code - Group Insurance	\$6,070,687	\$15,695,059	\$14,260,148	\$7,615,962	25%	-51%	-47%
	26496 2007 Account Code - Unemployment Compensation	\$5,173	\$43,499	\$25,665	\$13,601	163%	-69%	-47%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$916,192	\$364,890	\$335,717	\$870,131	-5%	138%	159%
prorated Total		\$10,702,369	\$20,747,362	\$19,505,828	\$10,893,733	2%	-47%	-44%
Not Categorized								
	59000 2007 Account Code - Debt Services; Other Debt Services Obligations	-\$25,243	\$0	\$0	\$0	n/a	n/a	n/a
Not Categorized Total		-\$25,243	\$0	\$0	\$0	n/a	n/a	n/a

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement	\$38,897,296	\$60,745,547	\$61,686,201	\$63,604,772	64%	5%	3%
Student Instructional Support	\$8,834,173	\$9,463,801	\$8,626,691	\$9,130,910	3%	-4%	6%
Overhead and Operational	\$15,038,669	\$22,875,391	\$24,856,893	\$32,707,479	117%	43%	32%
Nonoperational	\$18,409,594	\$18,386,273	\$15,804,288	\$20,910,250	14%	14%	32%
Not Categorized	-\$25,243	\$0	\$0	\$0	n/a	n/a	n/a
Grand Total	\$81,154,489	\$111,471,011	\$110,974,073	\$126,353,412	56%	13%	14%

FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
47.9%	54.5%	55.6%	50.3%
10.9%	8.5%	7.8%	7.2%
18.5%	20.5%	22.4%	25.9%
22.7%	16.5%	14.2%	16.5%

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	58.8%	63.0%	63.4%	57.6%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Batesville Community Sch Corp (6895)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,728,420	\$2,257,236	\$2,289,997	\$2,573,264	49%	14%	12%
	11200 Regular Programs; Middle/Junior High	\$863,577	\$1,240,811	\$1,366,918	\$1,543,716	79%	24%	13%
	11300 Regular Programs; High School	\$1,152,284	\$1,439,862	\$1,708,708	\$1,770,793	54%	23%	4%
	11420 Vocational Education; Agriculture B	\$28,341	\$45,944	\$48,036	\$40,202	42%	-12%	-16%
	11450 Vocational Education; Consumer and Homemaking	\$46,227	\$65,054	\$79,041	\$96,460	109%	48%	22%
	11480 Vocational Education; Industrial Education A	\$35,963	\$2,671	\$298	\$0	-100%	-100%	-100%
	11510 Vocational Education; Cooperative Education	\$51,212	\$61,531	\$62,678	\$66,974	31%	9%	7%
	11900 2007 Account Code - Other Regular Programs	\$2,650	\$190	\$0	\$0	-100%	-100%	n/a
	11920 Other Regular Programs; Project 4R	\$1,715	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$41,134	\$28,450	\$10,569	\$6,034	-85%	-79%	-43%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$30,926	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$297,323	\$468,195	\$500,256	\$541,751	82%	16%	8%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$102,908	\$190,162	\$199,093	\$244,169	137%	28%	23%
	12520 Culturally Different; Compensatory	\$2,913	\$0	\$0	\$0	-100%	n/a	n/a
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$30,967	\$97,743	\$147,055	\$86,933	181%	-11%	-41%
	12610 Learning Disability	\$0	\$0	\$0	\$113,235	n/a	n/a	n/a
	12810 Special Education Preschool	\$21,142	\$32,325	\$24,832	\$28,548	35%	-12%	15%
	12900 Other Special Programs	\$9,841	\$12,175	\$5,849	\$28,669	191%	135%	390%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$393	\$231	\$4,344	n/a	> 500%	> 500%
	14100 Summer School Programs; Elementary	\$15,701	\$14,153	\$9,230	\$9,061	-42%	-36%	-2%
	14300 Summer School Programs; High School	\$7,019	\$494	\$0	\$745	-89%	51%	n/a
	16100 Remediation Testing	\$31,616	\$56,351	\$12,969	\$14,432	-54%	-74%	11%
	16200 Preventive Remediation	\$0	\$352	\$218	\$0	n/a	-100%	-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$129,860	\$198,603	\$139,011	\$245,638	89%	24%	77%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$315,356	\$601,842	\$613,878	\$626,746	99%	4%	2%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$17,000	\$17,000	\$17,000	n/a	0%	0%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$43,868	\$72,846	\$82,835	\$54,923	25%	-25%	-34%
	22220 Library/Media Services; School Library	\$237,003	\$220,077	\$307,142	\$245,978	4%	12%	-20%
	22230 Library/Media Services; Audiovisual	\$7,308	\$14,095	\$8,052	\$4,083	-44%	-71%	-49%
	22240 Library/Media Services; Educational Television	\$8,242	\$4,982	\$2,294	\$5,411	-34%	9%	136%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$82,402	\$216,661	\$230,889	\$176,838	115%	-18%	-23%
	22290 Library/Media Services; Other Educational Media Services	\$0	\$11,407	\$433	\$100	n/a	-99%	-77%
	24100 Office of The Principal	\$515,659	\$714,514	\$744,143	\$736,258	43%	3%	-1%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$114,796	\$198,131	\$155,993	\$106,070	-8%	-46%	-32%
	26497 2007 Account Code - Teachers Retirement Fund	\$206,309	\$395,723	\$405,285	\$214,015	4%	-46%	-47%
Student Academic Achievement Total		\$6,131,754	\$8,679,974	\$9,172,931	\$9,633,314	57%	11%	5%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$197,156	\$266,101	\$283,667	\$270,585	37%	2%	-5%
	21340 Health Services; Nurse Services	\$22,203	\$24,460	\$35,817	\$62,344	181%	155%	74%
	21390 Health Services; Other Health Services	\$2,813	\$14,611	\$2,949	\$3,835	36%	-74%	30%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$161,533	\$27,150	\$74,924	\$134,442	-17%	395%	79%
	23110 Board of Education; Service Area Direction	\$10,000	\$10,000	\$10,525	\$10,383	4%	4%	-1%
	23190 Board of Education; Other Governing Body Services	\$7,029	\$5,217	\$5,623	\$5,939	-16%	14%	6%
	23210 Executive Administration; Office of The Superintendent	\$161,782	\$226,180	\$260,721	\$272,934	69%	21%	5%
	24900 Other Support Services, School Administration	\$54,345	\$66,488	\$70,322	\$80,384	48%	21%	14%
	25790 Personal Services; Other Professional Services	\$0	\$0	\$0	\$72,707	n/a	n/a	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$928	\$0	\$0	n/a	-100%	n/a
Student Instructional Support Total		\$616,861	\$641,135	\$744,547	\$913,553	48%	42%	23%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$1,836	\$3,434	\$1,381	\$713	-61%	-79%	-48%
	23160 Board of Education; Promotion Expenses	\$2,884	\$1,823	\$1,945	\$3,184	10%	75%	64%
	23230 Executive Administration; Staff Relations and Negotiations	\$5,452	\$5,700	\$6,140	\$4,260	-22%	-25%	-31%
	25160 Fiscal Services; Financial Accounting	\$120	\$509	\$564	\$0	-100%	-100%	-100%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Batesville Community Sch Corp (6895)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	25193 Other Fiscal Services; Printed Forms	\$1,110	\$1,861	\$1,901	\$2,493	125%	34%	31%
	25400 Planning, Research, Development and Evaluation	\$0	\$0	\$1,745	\$400	n/a	n/a	-77%
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$0	\$2,617	\$3,803	\$0	n/a	-100%	-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$14,449	\$53,754	\$56,989	\$64,272	345%	20%	13%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$555,940	\$805,747	\$767,551	\$873,064	57%	8%	14%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$49,464	\$15,477	\$17,403	\$22,586	-54%	46%	30%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$107,945	\$517,878	\$567,644	\$701,451	> 500%	35%	24%
	26499 2007 Account Code - Other	\$0	\$288,580	\$223,976	\$120,702	n/a	-58%	-46%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$2,774	\$2,745	\$3,976	n/a	43%	45%
	26700 Operation and Maintenance of Plant Services; Insurance	\$32,922	\$86,358	\$79,181	\$69,034	110%	-20%	-13%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$1,189	\$780	\$523	\$460	-61%	-41%	-12%
	27010 Student Transportation; Service Area Direction	\$127,993	\$149,226	\$187,890	\$175,050	37%	17%	-7%
	27100 Student Transportation; Vehicle Operation	\$143,997	\$213,645	\$213,653	\$230,993	60%	8%	8%
	27200 Student Transportation; Monitoring Services	\$6,753	\$11,067	\$10,656	\$9,722	44%	-12%	-9%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$63,271	\$78,518	\$75,692	\$91,196	44%	16%	20%
	27400 Student Transportation; Purchase of School Buses	\$42,443	\$76,475	\$99,684	\$88,439	108%	16%	-11%
	27500 Student Transportation; Insurance on Buses	\$7,960	\$17,286	\$11,982	\$6,301	-21%	-64%	-47%
	27600 Student Transportation; Insurance on Pupils	\$4,041	\$8,248	\$1,225	\$6,167	53%	-25%	404%
	27700 Student Transportation; Contracted Transportation Services	\$295,559	\$414,245	\$412,712	\$495,626	68%	20%	20%
	27900 Student Transportation; Other Student Transportation Services	\$427	\$1,790	\$756	\$1,696	297%	-5%	124%
	31200 Food Services Operations; Food Preparation and Dispensing	\$196,907	\$286,765	\$302,775	\$362,060	84%	26%	20%
	31400 Food Services Operations; Food Purchases	\$155,551	\$188,878	\$226,348	\$256,389	65%	36%	13%
	33400 Athletic Coaches	\$80,607	\$127,899	\$145,405	\$151,224	88%	18%	4%
	33990 Other Community Services; Other	\$30,257	\$39,885	\$42,607	\$35,913	19%	-10%	-16%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$163,897	\$150,734	\$120,848	\$115,679	-29%	-23%	-4%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$36,442	\$0	\$9,417	n/a	-74%	n/a
Overhead and Operational Total		\$2,092,974	\$3,588,395	\$3,585,724	\$3,902,466	86%	9%	9%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$1,496,202	\$245,094	\$323,031	\$191,022	-87%	-22%	-41%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$155,606	\$75,527	\$103,076	\$76,675	-51%	2%	-26%
	43000 Facilities Acquisition and Construction; Professional Services	\$142,775	\$0	\$0	\$48,186	-66%	n/a	n/a
	45100 Building Acquisition, Construction and Improvements	\$0	\$60,604	\$67,376	\$45,285	n/a	-25%	-33%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$207,872	\$223,203	\$279,907	\$291,705	40%	31%	4%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$47,899	\$0	\$0	\$0	-100%	n/a	n/a
	51100 Debt Services; Principal on Debt; Bonds	\$90,000	\$0	\$0	\$0	-100%	n/a	n/a
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$450,000	\$981,000	\$961,000	\$965,000	114%	-2%	0%
	52100 Debt Services; Interest on Debt; Bonds	\$3,050	\$0	\$0	\$0	-100%	n/a	n/a
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$579,682	\$549,000	\$552,500	\$554,000	-4%	1%	0%
	54200 2007 Account Code - Common School Fund	\$91,423	\$68,143	\$65,233	\$31,525	-66%	-54%	-52%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$30,798	n/a	n/a	n/a
Nonoperational Total		\$3,264,508	\$2,202,570	\$2,352,122	\$2,234,196	-32%	1%	-5%
prorated								
	26491 2007 Account Code - PERF	\$103,491	\$137,705	\$133,562	\$60,215	-42%	-56%	-55%
	26492 2007 Account Code - Social Security	\$477,845	\$634,192	\$678,235	\$325,213	-32%	-49%	-52%
	26493 2007 Account Code - Workmen's Compensation	\$10,452	\$12,768	\$47,248	\$1,168	-89%	-91%	-98%
	26494 2007 Account Code - Group Insurance	\$353,782	\$680,442	\$691,894	\$336,752	-5%	-51%	-51%
	26496 2007 Account Code - Unemployment Compensation	\$1,946	\$4,046	\$5,102	\$891	-54%	-78%	-83%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$43,653	\$71,114	\$106,548	\$72,582	66%	2%	-32%
prorated Total		\$991,169	\$1,540,267	\$1,662,589	\$796,820	-20%	-48%	-52%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Batesville Community Sch Corp (6895)

1006 Category

Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase				
Student Academic Achievement	\$6,934,376	\$9,908,235	\$10,525,650	\$10,276,493	48%	4%	-2%	52.9%	59.5%	60.1%	58.8%
Student Instructional Support	\$685,943	\$741,978	\$862,622	\$966,056	41%	30%	12%	5.2%	4.5%	4.9%	5.5%
Overhead and Operational	\$2,212,439	\$3,799,558	\$3,777,520	\$4,003,604	81%	5%	6%	16.9%	22.8%	21.6%	22.9%
Nonoperational	\$3,264,508	\$2,202,570	\$2,352,122	\$2,234,196	-32%	1%	-5%	24.9%	13.2%	13.4%	12.8%
Grand Total	\$13,097,267	\$16,652,341	\$17,517,914	\$17,480,349	33%	5%	0%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	58.2%	64.0%	65.0%	64.3%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Baugo Community Schools (2260)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,514,443	\$2,188,513	\$2,231,154	\$2,840,957	88%	30%	27%
	11200 Regular Programs; Middle/Junior High	\$711,384	\$822,466	\$769,384	\$941,220	32%	14%	22%
	11300 Regular Programs; High School	\$974,056	\$1,330,144	\$1,383,964	\$1,680,338	73%	26%	21%
	11430 Vocational Education; Distributive Education	\$34,683	\$53,474	\$54,038	\$57,660	66%	8%	7%
	11450 Vocational Education; Consumer and Homemaking	\$0	\$0	\$0	\$28,892	n/a	n/a	n/a
	11460 Vocational Education; Occupational Home Economics	\$40,292	\$55,716	\$56,321	\$28,612	-29%	-49%	-49%
	11590 Other Vocational Education Programs	\$0	\$7,099	\$6,034	\$4,827	n/a	-32%	-20%
	12100 2007 Account Code - Gifted and Talented	\$54,132	\$62,099	\$59,226	\$25,073	-54%	-60%	-58%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$45,678	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$191,691	\$553,994	\$574,805	\$641,934	235%	16%	12%
	12350 Physical Impairment; Homebound	\$2,067	\$2,511	\$2,454	\$6,987	238%	178%	185%
	12710 Equal Opportunity At Risk	\$101,740	\$173,465	\$123,934	\$137,918	36%	-20%	11%
	12900 Other Special Programs	\$1,306	\$0	\$0	\$26,829	> 500%	n/a	n/a
	14300 Summer School Programs; High School	\$40,989	\$17,189	\$18,764	\$32,406	-21%	89%	73%
	16100 Remediation Testing	\$47,279	\$69,488	\$80,752	\$33,695	-29%	-52%	-58%
	16200 Preventive Remediation	\$0	\$0	\$346	\$47,630	n/a	n/a	> 500%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$22,921	\$6,678	n/a	n/a	-71%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$86,594	\$98,952	\$95,199	\$114,146	32%	15%	20%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$358,654	\$647,487	\$379,121	\$339,222	-5%	-48%	-11%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$0	\$0	\$598,153	n/a	n/a	n/a
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$53,769	\$999	\$20	\$0	-100%	-100%	-100%
	22220 Library/Media Services; School Library	\$100,633	\$125,644	\$136,782	\$122,690	22%	-2%	-10%
	22230 Library/Media Services; Audiovisual	\$27,984	\$5,355	\$6,010	\$3,302	-88%	-38%	-45%
	22400 Academic Student Assessment	\$0	\$0	\$0	\$854	n/a	n/a	n/a
	24100 Office of The Principal	\$369,865	\$579,503	\$586,230	\$713,937	93%	23%	22%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$67,642	\$136,859	\$83,231	\$192,408	184%	41%	131%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$25,000	\$0	\$0	\$1,860	-93%	n/a	n/a
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$6,877	\$25,877	\$32,926	\$66,009	> 500%	155%	100%
	26497 2007 Account Code - Teachers Retirement Fund	\$158,593	\$330,383	\$326,981	\$222,282	40%	-33%	-32%
Student Academic Achievement Total		\$4,969,672	\$7,287,217	\$7,030,596	\$8,962,199	80%	23%	27%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$1,813	\$363	\$9,031	n/a	398%	> 500%
	21220 Guidance Services; Counseling Services	\$92,675	\$122,814	\$114,325	\$112,313	21%	-9%	-2%
	21340 Health Services; Nurse Services	\$23,732	\$79,942	\$81,901	\$98,406	315%	23%	20%
	21390 Health Services; Other Health Services	\$0	\$0	\$0	\$33	n/a	n/a	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$5,900	\$3,023	\$7,166	\$3,872	-34%	28%	-46%
	22130 Improvement of Instruction; Instructional Staff Training	\$16,300	\$3,658	\$2,500	\$600	-96%	-84%	-76%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$76,036	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$10,450	\$10,120	\$11,096	\$5,740	-45%	-43%	-48%
	23190 Board of Education; Other Governing Body Services	\$2,156	\$5,040	\$5,288	\$11,090	414%	120%	110%
	23210 Executive Administration; Office of The Superintendent	\$73,173	\$137,475	\$145,982	\$277,757	280%	102%	90%
	23220 Executive Administration; Community Relations	\$25,840	\$15,397	\$5,256	\$2,574	-90%	-83%	-51%
	23290 Executive Administration; Other Executive Administration Services	\$3,261	\$2,373	\$2,482	\$38,244	> 500%	> 500%	> 500%
	24900 Other Support Services, School Administration	\$500	\$0	\$0	\$45,967	> 500%	n/a	n/a
	25750 Personnel Services; Health Services	\$6,775	\$11,946	\$23,983	\$16,637	146%	39%	-31%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$153,566	\$153,598	\$77,864	n/a	-49%	-49%
Student Instructional Support Total		\$260,762	\$547,168	\$553,939	\$776,164	198%	42%	40%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$2,248	\$12,354	\$11,797	\$37,629	> 500%	205%	219%
	23160 Board of Education; Promotion Expenses	\$2,852	\$1,969	\$16	\$0	-100%	-100%	-100%
	23230 Executive Administration; Staff Relations and Negotiations	\$24,000	\$27,730	\$32,652	\$48,430	102%	75%	48%
	25110 Fiscal Services; Office of The Business Manager	\$14,118	\$68,208	\$69,913	\$78,583	457%	15%	12%
	25120 Fiscal Services; Service Area Direction	\$59,559	\$146,075	\$138,961	\$72,134	21%	-51%	-48%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Baugo Community Schools (2260)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$0	\$0	\$23,127	n/a	n/a	n/a
	25150 Fiscal Services; Payroll Services	\$22,391	\$43,674	\$70,549	\$51,527	130%	18%	-27%
	25160 Fiscal Services; Financial Accounting	\$0	\$2,097	\$0	\$15,343	n/a	> 500%	n/a
	25191 Other Fiscal Services; Refund of Revenue	\$1,720	\$9,587	\$5,680	\$6,088	254%	-37%	7%
	25192 Other Fiscal Services; Petty Cash	\$375	\$400	\$400	\$554	48%	39%	39%
	25193 Other Fiscal Services; Printed Forms	\$357	\$1,434	\$822	\$1,185	232%	-17%	44%
	25195 Other Fiscal Services; Bank Account Service Charge	\$25	\$1,243	\$1,305	\$1,539	> 500%	24%	18%
	25196 Other Fiscal Services; Cash Change	\$0	\$0	\$0	\$100	n/a	n/a	n/a
	25300 Printing, Publishing, and Duplicating Services	\$4,644	\$2,744	\$2,906	\$3,840	-17%	40%	32%
	25890 Other Technology Services	\$0	\$0	\$0	\$7,900	n/a	n/a	n/a
	25920 Ditch Assessments	\$0	\$0	\$0	\$3,728	n/a	n/a	n/a
	25950 Other Assessments	\$350	\$0	\$0	\$0	-100%	n/a	n/a
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$34,663	\$43,279	\$43,894	\$85,228	146%	97%	94%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$702,067	\$1,172,231	\$1,283,362	\$1,138,667	62%	-3%	-11%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$7,446	\$7,715	\$8,712	\$20,533	176%	166%	136%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$159,349	\$242,732	\$282,359	\$389,264	144%	60%	38%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$7,155	\$11,060	\$11,699	\$42,495	494%	284%	263%
	26700 Operation and Maintenance of Plant Services; Insurance	\$37,961	\$139,512	\$106,086	\$159,451	320%	14%	50%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$0	\$23,965	n/a	n/a	n/a
	27010 Student Transportation; Service Area Direction	\$74,100	\$30,284	\$31,442	\$39,808	-46%	31%	27%
	27100 Student Transportation; Vehicle Operation	\$59,096	\$160,320	\$175,690	\$177,106	200%	10%	1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$41,411	\$54,677	\$58,998	\$78,457	89%	43%	33%
	27400 Student Transportation; Purchase of School Buses	\$48,000	\$133,000	-\$356	\$186,643	289%	40%	n/a
	27500 Student Transportation; Insurance on Buses	\$4,384	\$476	\$0	\$300	-93%	-37%	n/a
	27700 Student Transportation; Contracted Transportation Services	\$357,109	\$548,487	\$541,434	\$567,518	59%	3%	5%
	27900 Student Transportation; Other Student Transportation Services	\$11	\$0	\$0	\$461	> 500%	n/a	n/a
	31100 Food Services Operations; Service Area Direction	\$20,427	\$32,034	\$32,911	\$44,318	117%	38%	35%
	31200 Food Services Operations; Food Preparation and Dispensing	\$122,927	\$187,192	\$198,713	\$256,758	109%	37%	29%
	31400 Food Services Operations; Food Purchases	\$153,891	\$182,789	\$220,097	\$251,131	63%	37%	14%
	31900 Other Food Services	\$18,178	\$15,297	\$44,024	\$16,517	-9%	8%	-62%
	33100 Community Service Operations; Direction of Community Services	\$192	\$0	\$0	\$0	-100%	n/a	n/a
	33200 Community Recreation	\$0	\$0	\$0	\$25,942	n/a	n/a	n/a
	33400 Athletic Coaches	\$156,167	\$228,867	\$237,507	\$220,350	41%	-4%	-7%
	33940 Child Care Services	\$19,903	\$0	\$0	\$0	-100%	n/a	n/a
	33990 Other Community Services; Other	\$21	\$0	\$0	\$2,795	> 500%	n/a	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$109,667	\$194,101	\$168,403	\$179,282	63%	-8%	6%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$37,060	\$45,914	\$47,194	\$69,916	89%	52%	48%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$2,185	\$2,500	\$5,000	\$2,500	14%	0%	-50%
Overhead and Operational Total		\$2,306,009	\$3,749,982	\$3,832,171	\$4,331,113	88%	15%	13%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$148,669	\$0	\$1,550	\$0	-100%	n/a	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$15,096	\$0	\$0	\$0	-100%	n/a	n/a
	45100 Building Acquisition, Construction and Improvements	\$9,228	\$43,080	\$0	\$230,846	> 500%	436%	n/a
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$434,498	\$447,523	\$230,353	n/a	-47%	-49%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$387,133	\$341,865	\$276,472	\$342,819	-11%	0%	24%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$8,171	\$18,962	\$16,365	\$51,551	> 500%	172%	215%
	51100 Debt Services; Principal on Debt; Bonds	\$110,000	\$1,572,879	\$0	\$182,721	66%	-88%	n/a
	51400 Debt Services; Principal on Debt; School Bus Loans	\$2,449	\$0	\$0	\$0	-100%	n/a	n/a
	52100 Debt Services; Interest on Debt; Bonds	\$30,060	\$145,071	\$77,526	\$85,247	184%	-41%	10%
	52400 Debt Services; Interest on Debt; School Bus Loans	\$68	\$0	\$0	\$0	-100%	n/a	n/a
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$945,119	\$1,556,590	\$3,312,720	\$2,446,800	159%	57%	-26%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$75,810	\$0	\$768,843	n/a	> 500%	n/a
	54200 2007 Account Code - Common School Fund	\$143,787	\$77,190	\$74,305	\$36,070	-75%	-53%	-51%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$1,050	\$1,750	\$4,008	n/a	282%	129%
	59200 Other Debt Services Obligations; Bank Fee	\$551	\$0	\$0	\$0	-100%	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Baugo Community Schools (2260)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Nonoperational Total		\$1,800,330	\$4,266,996	\$4,208,211	\$4,379,257	143%	3%	4%
prorated								
	26491 2007 Account Code - PERF	\$108,704	\$109,909	\$104,392	\$88,614	-18%	-19%	-15%
	26492 2007 Account Code - Social Security	\$392,401	\$576,343	\$578,760	\$288,891	-26%	-50%	-50%
	26494 2007 Account Code - Group Insurance	\$518,990	\$1,320,939	\$1,415,595	\$722,178	39%	-45%	-49%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$3,050	\$1,210	\$21	n/a	-99%	-98%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$31,856	\$1,269,715	\$78,057	\$29,827	-6%	-98%	-62%
prorated Total		\$1,051,950	\$3,279,956	\$2,178,014	\$1,129,532	7%	-66%	-48%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$5,808,817	\$10,121,395	\$8,721,418	\$9,840,529	69%	-3%	13%	55.9%	52.9%	49.0%	50.3%
Student Instructional Support	\$298,636	\$641,478	\$654,738	\$825,826	177%	29%	26%	2.9%	3.4%	3.7%	4.2%
Overhead and Operational	\$2,480,939	\$4,101,451	\$4,218,564	\$4,532,653	83%	11%	7%	23.9%	21.4%	23.7%	23.2%
Nonoperational	\$1,800,330	\$4,266,996	\$4,208,211	\$4,379,257	143%	3%	4%	17.3%	22.3%	23.6%	22.4%
Grand Total	\$10,388,722	\$19,131,319	\$17,802,932	\$19,578,265	88%	2%	10%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	58.8%	56.3%	52.7%	54.5%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Beech Grove City Schools (5380)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$94,156	\$224,095	\$318,710	n/a	238%	42%
	11100 Regular Programs; Elementary	\$2,212,872	\$1,399,278	\$1,551,089	\$1,953,770	-12%	40%	26%
	11200 Regular Programs; Middle/Junior High	\$1,384,190	\$2,760,469	\$2,779,888	\$3,297,851	138%	19%	19%
	11300 Regular Programs; High School	\$2,011,763	\$2,385,213	\$2,435,658	\$2,847,389	42%	19%	17%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$0	\$45,000	n/a	n/a	n/a
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$49,500	\$0	n/a	n/a	-100%
	11450 Vocational Education; Consumer and Homemaking	\$111,989	\$0	\$0	\$0	-100%	n/a	n/a
	11920 Other Regular Programs; Project 4R	\$17,006	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$26,607	\$0	\$0	\$0	-100%	n/a	n/a
	12900 Other Special Programs	\$193,227	\$342,835	\$245,119	\$558,242	189%	63%	128%
	14100 Summer School Programs; Elementary	\$16,561	\$0	\$0	\$0	-100%	n/a	n/a
	14200 Summer School Programs; Middle/Junior High School	\$1,856	\$0	\$0	\$0	-100%	n/a	n/a
	14300 Summer School Programs; High School	\$16,203	\$37,824	\$49,016	\$36,326	124%	-4%	-26%
	16100 Remediation Testing	\$56,860	\$105,379	\$23,500	\$0	-100%	-100%	-100%
	16200 Preventive Remediation	\$0	\$0	\$0	\$20,000	n/a	n/a	n/a
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$3,428	\$0	\$1,010	n/a	-71%	n/a
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$116,656	\$197,495	\$257,276	\$259,448	122%	31%	1%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$472,057	\$672,384	\$736,788	\$842,724	79%	25%	14%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$1,934	\$7,908	\$10,574	n/a	447%	34%
	22220 Library/Media Services; School Library	\$101,811	\$23,412	\$19,580	\$17,833	-82%	-24%	-9%
	22230 Library/Media Services; Audiovisual	\$3,736	\$0	\$0	\$0	-100%	n/a	n/a
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$202,487	\$252,072	\$447,783	n/a	121%	78%
	24100 Office of The Principal	\$579,355	\$1,016,012	\$1,080,647	\$1,026,045	77%	1%	-5%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$195,951	\$296,140	\$171,204	\$257,573	31%	-13%	50%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$0	\$0	\$1,124	n/a	n/a	n/a
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$0	\$53,448	n/a	n/a	n/a
	26497 2007 Account Code - Teachers Retirement Fund	\$342,943	\$550,966	\$566,085	\$294,961	-14%	-46%	-48%
Student Academic Achievement Total		\$7,861,642	\$10,089,410	\$10,449,426	\$12,289,810	56%	22%	18%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$11,423	\$0	\$0	\$0	-100%	n/a	n/a
	21130 Attendance and Social Work Services; Social Work Services	\$118,322	\$0	\$0	\$0	-100%	n/a	n/a
	21140 Attendance and Social Work Services; Pupil Accounting	\$59,022	\$0	\$0	\$0	-100%	n/a	n/a
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$9,465	\$16,747	\$2,869	\$416	-96%	-98%	-86%
	21210 Guidance Services; Service Area Direction	\$66,191	\$0	\$0	\$0	-100%	n/a	n/a
	21220 Guidance Services; Counseling Services	\$0	\$112,848	\$132,870	\$58,005	n/a	-49%	-56%
	22110 Improvement of Instruction; Service Area Direction	\$136,207	\$0	\$0	\$0	-100%	n/a	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$16,362	\$28,946	\$22,886	n/a	40%	-21%
	22130 Improvement of Instruction; Instructional Staff Training	\$2,039	\$0	\$0	\$0	-100%	n/a	n/a
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$10,209	\$0	\$0	\$0	-100%	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$208,306	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$0	\$29,806	\$28,094	\$25,761	n/a	-14%	-8%
	23120 Board of Education; Service Area Assistants	\$10,000	\$0	\$0	\$0	-100%	n/a	n/a
	23190 Board of Education; Other Governing Body Services	\$23,090	\$657,620	\$699,843	\$370,068	> 500%	-44%	-47%
	23210 Executive Administration; Office of The Superintendent	\$58,259	\$0	\$0	\$430,536	> 500%	n/a	n/a
	23290 Executive Administration; Other Executive Administration Services	\$50,518	\$10,387	\$0	\$26,478	-48%	155%	n/a
	24900 Other Support Services, School Administration	\$0	\$253,168	\$221,315	\$339,159	n/a	34%	53%
	25720 Personnel Services; Recruitment and Placement	\$27,465	\$0	\$0	\$0	-100%	n/a	n/a
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$20,442	n/a	n/a	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$592,435	\$543,406	\$290,732	n/a	-51%	-46%
Student Instructional Support Total		\$582,211	\$1,689,373	\$1,657,343	\$1,792,789	208%	6%	8%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$25,475	\$77,958	\$18,811	\$23,532	-8%	-70%	25%
	23160 Board of Education; Promotion Expenses	\$0	\$803	\$745	\$3,581	n/a	346%	381%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Beech Grove City Schools (5380)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	25110 Fiscal Services; Office of The Business Manager	\$57,368	\$0	\$0	\$0	-100%	n/a	n/a
	25150 Fiscal Services; Payroll Services	\$83,589	\$0	\$0	\$0	-100%	n/a	n/a
	25160 Fiscal Services; Financial Accounting	\$39,170	\$0	\$0	\$0	-100%	n/a	n/a
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$25	\$0	\$0	n/a	-100%	n/a
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$123	\$2,134	\$642	n/a	423%	-70%
	25196 Other Fiscal Services; Cash Change	\$0	\$550	\$691	\$475	n/a	-14%	-31%
	25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$2,280	n/a	n/a	n/a
	25710 2007 Account Code - Direction of Central Support Services	\$43,648	\$0	\$0	\$0	-100%	n/a	n/a
	25890 Other Technology Services	\$19,347	\$0	\$0	\$0	-100%	n/a	n/a
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$96,242	\$0	\$0	\$0	-100%	n/a	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$423,666	\$779,171	\$1,116,947	\$1,378,506	225%	77%	23%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$5,777	\$255,968	\$288,709	\$133,553	> 500%	-48%	-54%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$464,310	\$424,015	\$347,970	\$494,024	6%	17%	42%
	26499 2007 Account Code - Other	\$0	\$155,142	\$163,068	\$104,629	n/a	-33%	-36%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$0	\$8,472	\$0	n/a	n/a	-100%
	26600 Operation and Maintenance of Plant Services; Security Services	\$7,610	\$0	\$0	\$0	-100%	n/a	n/a
	26700 Operation and Maintenance of Plant Services; Insurance	\$73,867	\$176,748	\$199,552	\$189,594	157%	7%	-5%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$453,587	\$249,393	\$0	\$0	-100%	-100%	n/a
	27010 Student Transportation; Service Area Direction	\$65,873	\$2,683	\$0	\$10,021	-85%	273%	n/a
	27100 Student Transportation; Vehicle Operation	\$331,761	\$477,047	\$499,938	\$547,061	65%	15%	9%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$67,023	\$94,511	\$108,459	\$135,472	102%	43%	25%
	27400 Student Transportation; Purchase of School Buses	\$23,710	\$212,802	\$20,041	\$21,594	-9%	-90%	8%
	27500 Student Transportation; Insurance on Buses	\$6,174	\$16,203	\$16,072	\$16,000	159%	-1%	0%
	27900 Student Transportation; Other Student Transportation Services	\$683	\$0	\$0	\$0	-100%	n/a	n/a
	31100 Food Services Operations; Service Area Direction	\$72,077	\$289,097	\$297,481	\$344,270	378%	19%	16%
	31200 Food Services Operations; Food Preparation and Dispensing	\$176,351	\$0	\$0	\$0	-100%	n/a	n/a
	31400 Food Services Operations; Food Purchases	\$317,749	\$339,525	\$333,564	\$341,038	7%	0%	2%
	31900 Other Food Services	\$37,194	\$162,041	\$50,690	\$54,693	47%	-66%	8%
	33200 Community Recreation	\$6,497	\$18,121	\$19,862	\$17,271	166%	-5%	-13%
	33400 Athletic Coaches	\$156,311	\$220,007	\$229,988	\$219,753	41%	0%	-4%
	33990 Other Community Services; Other	\$0	\$31,825	\$33,115	\$35,000	n/a	10%	6%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$34,786	\$86,566	\$74,853	\$159,780	359%	85%	113%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$0	\$4,000	\$4,741	\$5,500	n/a	38%	16%
Overhead and Operational Total		\$3,089,843	\$4,074,325	\$3,835,901	\$4,238,268	37%	4%	10%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$500,512	\$0	\$0	\$174,304	-65%	n/a	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$498,889	\$20,606	\$20,612	\$0	-100%	-100%	-100%
	45100 Building Acquisition, Construction and Improvements	\$0	\$183,506	\$345,990	\$179,527	n/a	-2%	-48%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$125,253	\$125,253	n/a	n/a	0%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$791,778	\$127,859	\$134,661	\$158,953	-80%	24%	18%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$14,433	\$0	\$0	\$0	-100%	n/a	n/a
	51100 Debt Services; Principal on Debt; Bonds	\$190,000	\$30,000	\$0	\$102,820	-46%	243%	n/a
	51300 Debt Services; Principal on Debt; Emergency Loans	\$0	\$42,820	\$85,640	\$42,820	n/a	0%	-50%
	52100 Debt Services; Interest on Debt; Bonds	\$160,647	\$988,432	\$339,586	\$277,585	73%	-72%	-18%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,274,927	\$1,638,126	\$2,481,416	\$1,996,338	57%	22%	-20%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$561,177	n/a	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$0	\$91,726	\$68,910	\$67,919	n/a	-26%	-1%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$87,844	n/a	n/a	n/a
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$4,120	n/a	n/a	n/a
Nonoperational Total		\$3,431,186	\$3,123,075	\$3,602,068	\$3,778,659	10%	21%	5%
prorated								
	26491 2007 Account Code - PERF	\$118,522	\$55,701	\$59,045	\$29,718	-75%	-47%	-50%
	26492 2007 Account Code - Social Security	\$622,381	\$781,956	\$795,975	\$399,608	-36%	-49%	-50%
	26493 2007 Account Code - Workmen's Compensation	\$35,081	\$0	\$0	\$0	-100%	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Beech Grove City Schools (5380)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	26494 2007 Account Code - Group Insurance	\$608,220	\$1,081,229	\$1,076,816	\$528,739	-13%	-51%	-51%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$259,897	\$157,028	\$82,290	n/a	-68%	-48%
prorated Total		\$1,384,204	\$2,178,782	\$2,088,863	\$1,040,355	-25%	-52%	-50%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$8,947,070	\$11,859,284	\$12,120,142	\$13,106,679	46%	11%	8%	54.7%	56.1%	56.0%	56.6%
Student Instructional Support	\$670,643	\$1,864,251	\$1,832,738	\$1,889,371	182%	1%	3%	4.1%	8.8%	8.5%	8.2%
Overhead and Operational Nonoperational	\$3,300,459	\$4,308,356	\$4,078,653	\$4,365,172	32%	1%	7%	20.2%	20.4%	18.9%	18.9%
Grand Total	\$16,349,086	\$21,154,965	\$21,633,601	\$23,139,881	42%	9%	7%	21.0%	14.8%	16.7%	16.3%

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	58.8%	64.9%	64.5%	64.8%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Benton Community School Corp (0395)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$280,989	n/a	n/a	n/a
	11100 Regular Programs; Elementary	\$2,756,243	\$3,107,325	\$3,209,742	\$3,565,273	29%	15%	11%
	11200 Regular Programs; Middle/Junior High	\$2,537,929	\$3,000	\$0	\$0	-100%	-100%	n/a
	11300 Regular Programs; High School	\$2,536	\$2,598,831	\$2,599,689	\$3,206,463	> 500%	23%	23%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$28,736	\$7,227	n/a	n/a	-75%
	11410 Vocational Education; Agriculture A	\$117,894	\$103,647	\$87,749	\$72,038	-39%	-30%	-18%
	11430 Vocational Education; Distributive Education	\$52,008	\$0	\$0	\$0	-100%	n/a	n/a
	11450 Vocational Education; Consumer and Homemaking	\$75,400	\$144,787	\$128,062	\$133,466	77%	-8%	4%
	11470 Vocational Education; Business Education	\$54,059	\$54,008	\$64,830	\$64,504	19%	19%	-1%
	11490 Vocational Education; Industrial Education B	\$76,692	\$100,643	\$101,210	\$121,833	59%	21%	20%
	11510 Vocational Education; Cooperative Education	\$3,768	\$13,194	\$13,944	\$0	-100%	-100%	-100%
	11520 Vocational Education; Area School Participation	\$0	\$73,840	\$0	\$105,000	n/a	42%	n/a
	11590 Other Vocational Education Programs	\$606	\$10,628	\$3,120	\$797	31%	-93%	-74%
	11910 Other Regular Programs; Competency Testing	\$0	\$374	\$0	\$0	n/a	-100%	n/a
	12100 2007 Account Code - Gifted and Talented	\$62,092	\$16,380	\$19,395	\$1,645	-97%	-90%	-92%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$10,578	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$366,711	\$1,133,494	\$1,190,942	\$572,977	56%	-49%	-52%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$284,590	\$0	\$0	\$691,828	143%	n/a	n/a
	12350 Physical Impairment; Homebound	\$1,139	\$1,673	\$3,495	\$10,794	> 500%	> 500%	209%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$0	\$125,436	n/a	n/a	n/a
	12710 Equal Opportunity At Risk	\$47,479	\$0	\$0	\$0	-100%	n/a	n/a
	12810 Special Education Preschool	\$0	\$25,455	\$33,289	\$29,081	n/a	14%	-13%
	12900 Other Special Programs	\$5,379	\$42,189	\$43,188	\$48,979	> 500%	16%	13%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$0	\$27,777	\$34,203	n/a	n/a	23%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$29,514	\$49,236	\$53,747	\$39,746	35%	-19%	-26%
	14100 Summer School Programs; Elementary	\$83,769	\$45,027	\$51,742	\$23,595	-72%	-48%	-54%
	14300 Summer School Programs; High School	\$46,619	\$73,115	\$67,724	\$62,965	35%	-14%	-7%
	15100 Enrichment Programs; Non-Credit	\$0	\$8,469	\$0	\$0	n/a	-100%	n/a
	16100 Remediation Testing	\$25,232	\$10,835	\$5,693	\$649	-97%	-94%	-89%
	16200 Preventive Remediation	\$24,533	\$87,697	\$63,776	\$13,764	-44%	-84%	-78%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$19,105	\$38,228	\$41,676	\$46,136	141%	21%	11%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$0	\$0	\$13,861	n/a	n/a	n/a
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$76,393	\$124,882	\$109,803	\$137,617	80%	10%	25%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$108,331	\$140,483	\$108,762	\$174,625	61%	24%	61%
	22220 Library/Media Services; School Library	\$158,072	\$136,533	\$157,670	\$150,357	-5%	10%	-5%
	22230 Library/Media Services; Audiovisual	\$19,584	\$4,079	\$3,354	\$4,011	-80%	-2%	20%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$2,708	\$0	\$0	\$0	-100%	n/a	n/a
	24100 Office of The Principal	\$553,776	\$617,877	\$658,770	\$790,670	43%	28%	20%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$28,737	\$0	\$0	\$0	-100%	n/a	n/a
	26497 2007 Account Code - Teachers Retirement Fund	\$55,896	\$472,812	\$477,620	\$243,567	336%	-48%	-49%
Student Academic Achievement Total		\$7,676,794	\$9,238,742	\$9,355,506	\$10,784,672	40%	17%	15%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$19,307	\$29,664	\$31,550	\$38,961	102%	31%	23%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$50,651	\$105,154	\$111,058	\$144,098	184%	37%	30%
	21210 Guidance Services; Service Area Direction	\$0	\$5,481	\$0	\$0	n/a	-100%	n/a
	21220 Guidance Services; Counseling Services	\$174,307	\$259,722	\$272,434	\$276,913	59%	7%	2%
	21290 Guidance Services; Other Guidance Services	\$7,360	\$0	\$5,881	\$0	-100%	n/a	-100%
	21340 Health Services; Nurse Services	\$56,218	\$103,911	\$99,482	\$111,583	98%	7%	12%
	21390 Health Services; Other Health Services	\$0	\$4,510	\$3,982	\$3,080	n/a	-32%	-23%
	21420 Psychological Testing	\$48,258	\$58,757	\$58,980	\$66,218	37%	13%	12%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$450	n/a	n/a	n/a
	22110 Improvement of Instruction; Service Area Direction	\$69,783	\$7,131	\$967	\$4,123	-94%	-42%	326%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$28,703	\$152,264	\$109,881	\$128,520	348%	-16%	17%
	22130 Improvement of Instruction; Instructional Staff Training	\$695	\$8,091	\$14,712	\$32,207	> 500%	298%	119%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$500	\$0	\$0	\$175	-65%	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Benton Community School Corp (0395)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel	\$0	\$0	\$0	\$1,200	n/a	n/a	n/a
	23120 Board of Education; Service Area Assistants	\$19,115	\$12,292	\$26,201	\$20,555	8%	67%	-22%
	23190 Board of Education; Other Governing Body Services	\$682	\$0	\$0	\$0	-100%	n/a	n/a
	23210 Executive Administration; Office of The Superintendent	\$108,411	\$134,244	\$159,185	\$190,922	76%	42%	20%
	23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$2,035	n/a	n/a	n/a
	23290 Executive Administration; Other Executive Administration Services	\$834	\$1,914	\$533	\$331	-60%	-83%	-38%
	25740 Personnel Services; Noninstructional Personnel Training	\$1,875	\$1,264	\$706	\$509	-73%	-60%	-28%
	25750 Personnel Services; Health Services	\$1,560	\$1,650	\$1,877	\$0	-100%	-100%	-100%
	26700 2007 Account Code - Technology Coordinator	\$0	\$2,302	\$2,587	\$2,298	n/a	0%	-11%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$199,077	\$180,371	\$78,305	n/a	-61%	-57%
Student Instructional Support Total		\$588,260	\$1,087,427	\$1,080,387	\$1,102,484	87%	1%	2%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$4,294	\$9,775	\$13,983	\$10,544	146%	8%	-25%
	23160 Board of Education; Promotion Expenses	\$2,781	\$2,139	\$2,064	\$1,873	-33%	-12%	-9%
	23230 Executive Administration; Staff Relations and Negotiations	\$150	\$0	\$0	\$0	-100%	n/a	n/a
	25110 Fiscal Services; Office of The Business Manager	\$139,534	\$145,049	\$148,735	\$334,677	140%	131%	125%
	25120 Fiscal Services; Service Area Direction	\$0	\$911	\$6,500	\$29	n/a	-97%	-100%
	25160 Fiscal Services; Financial Accounting	\$1,295	\$775	\$550	\$500	-61%	-35%	-9%
	25191 Other Fiscal Services; Refund of Revenue	\$120	\$2,858	\$855	\$5,612	> 500%	96%	> 500%
	25192 Other Fiscal Services; Petty Cash	\$785	\$700	\$700	\$700	-11%	0%	0%
	25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$4,170	n/a	n/a	n/a
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$10,908	\$0	\$0	\$0	-100%	n/a	n/a
	25300 Printing, Publishing, and Duplicating Services	\$6,525	\$0	\$0	\$0	-100%	n/a	n/a
	25400 Planning, Research, Development and Evaluation	\$852	\$1,150	\$925	\$5,896	> 500%	413%	> 500%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$0	\$34,808	n/a	n/a	n/a
	25830 Administrative Technology Services; Systems Application Development	\$0	\$0	\$0	\$19,662	n/a	n/a	n/a
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$35,016	n/a	n/a	n/a
	25890 Other Technology Services	\$7,197	\$1,410	\$0	\$1,642	-77%	16%	n/a
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$15,972	\$0	\$0	\$0	-100%	n/a	n/a
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$43,018	\$6,192	\$5,774	\$43,405	1%	> 500%	> 500%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,117,838	\$1,424,574	\$1,612,734	\$1,708,056	53%	20%	6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$81,267	\$76,986	\$72,535	\$67,021	-18%	-13%	-8%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$222,694	\$257,997	\$178,689	\$252,914	14%	-2%	42%
	26499 2007 Account Code - Other	\$0	\$7,429	\$2,896	\$2,523	n/a	-66%	-13%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$31,790	\$437	\$0	\$0	-100%	-100%	n/a
	26600 Operation and Maintenance of Plant Services; Security Services	\$10,708	\$0	\$0	\$0	-100%	n/a	n/a
	26700 Operation and Maintenance of Plant Services; Insurance	\$93,145	\$165,233	\$261,095	\$80,429	-14%	-51%	-69%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$9,425	\$2,479	\$2,072	\$2,385	-75%	-4%	15%
	27010 Student Transportation; Service Area Direction	\$81,002	\$113,090	\$92,518	\$101,450	25%	-10%	10%
	27100 Student Transportation; Vehicle Operation	\$465,533	\$589,903	\$593,537	\$650,111	40%	10%	10%
	27200 Student Transportation; Monitoring Services	\$1,650	\$0	\$0	\$0	-100%	n/a	n/a
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$221,450	\$385,659	\$419,520	\$473,520	114%	23%	13%
	27400 Student Transportation; Purchase of School Buses	\$329,378	\$704,950	\$0	\$813,514	147%	15%	n/a
	27500 Student Transportation; Insurance on Buses	\$34,675	\$55,224	\$14,895	\$510	-99%	-99%	-97%
	27700 Student Transportation; Contracted Transportation Services	\$5,758	\$2,123	\$0	\$0	-100%	-100%	n/a
	27900 Student Transportation; Other Student Transportation Services	\$150	\$0	\$0	\$0	-100%	n/a	n/a
	27910 Student Transportation; Bus Driver Training	\$600	\$1,207	\$2,426	\$3,236	439%	168%	33%
	31100 Food Services Operations; Service Area Direction	\$28,201	\$27,523	\$37,306	\$41,828	48%	52%	12%
	31200 Food Services Operations; Food Preparation and Dispensing	\$480,985	\$550,047	\$597,893	\$658,874	37%	20%	10%
	31900 Other Food Services	\$2,772	\$0	\$0	\$0	-100%	n/a	n/a
	33200 Community Recreation	\$6,611	\$0	\$0	\$0	-100%	n/a	n/a
	33990 Other Community Services; Other	\$390	\$898	\$1,220	\$1,351	246%	50%	11%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$186,712	\$101,890	\$160,918	\$133,780	-28%	31%	-17%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$139,668	\$129,911	\$115,875	\$123,924	-11%	-5%	7%
Overhead and Operational Total		\$3,785,833	\$4,768,518	\$4,346,215	\$5,613,959	48%	18%	29%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Benton Community School Corp (0395)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$512,953	\$335,427	\$925,846	\$88,641	-83%	-74%	-90%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$60,881	\$101,223	\$148,985	\$12,951	-79%	-87%	-91%
	43000 Facilities Acquisition and Construction; Professional Services	\$46,322	\$472,501	\$171,702	\$14,044	-70%	-97%	-92%
	45100 Building Acquisition, Construction and Improvements	\$0	\$4,079,350	\$2,350,023	\$110,747	n/a	-97%	-95%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$0	\$166,594	n/a	n/a	n/a
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$24,241	\$0	\$1,868	n/a	-92%	n/a
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$19,035	\$3,158	-\$38	n/a	-100%	-101%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$243,138	\$394,829	\$653,167	\$387,646	59%	-2%	-41%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$21,000	\$11,058	\$405	\$9,975	-53%	-10%	> 500%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$682,175	\$212,616	\$183,908	n/a	-73%	-14%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$23,903	\$0	n/a	n/a	-100%
	52100 Debt Services; Interest on Debt; Bonds	\$27,178	\$10,530	\$31,608	\$72,594	167%	> 500%	130%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$688,860	\$0	\$2,236,000	\$1,117,000	62%	n/a	-50%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$617,500	n/a	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$34,505	\$0	\$0	\$0	-100%	n/a	n/a
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$495,000	n/a	n/a	n/a
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$5,030	\$0	\$0	n/a	-100%	n/a
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$500	\$21,260	\$0	n/a	-100%	-100%
Nonoperational Total		\$1,634,837	\$6,135,900	\$6,778,672	\$3,278,428	101%	-47%	-52%
prorated								
	26491 2007 Account Code - PERF	\$188,071	\$202,351	\$225,027	\$118,741	-37%	-41%	-47%
	26492 2007 Account Code - Social Security	\$709,779	\$828,544	\$852,467	\$440,861	-38%	-47%	-48%
	26493 2007 Account Code - Workmen's Compensation	\$45,582	\$98,916	\$58,459	\$38,042	-17%	-62%	-35%
	26494 2007 Account Code - Group Insurance	\$732,140	\$1,217,267	\$1,274,053	\$808,038	10%	-34%	-37%
	26496 2007 Account Code - Unemployment Compensation	\$1,430	\$11,745	\$8,002	\$6,093	326%	-48%	-24%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$402,757	\$1,801,546	\$276,998	n/a	-31%	-85%
prorated Total		\$1,677,003	\$2,761,580	\$4,219,554	\$1,688,772	1%	-39%	-60%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$8,855,248	\$11,265,660	\$12,798,110	\$12,048,383	36%	7%	-6%	57.6%	47.0%	49.6%	50.6%
Student Instructional Support	\$675,954	\$1,297,151	\$1,300,440	\$1,226,312	81%	-5%	-6%	4.4%	5.4%	5.0%	4.8%
Overhead and Operational	\$4,196,689	\$5,293,456	\$4,903,111	\$5,915,192	41%	12%	21%	27.3%	22.1%	19.0%	26.6%
Nonoperational	\$1,634,837	\$6,135,900	\$6,778,672	\$3,278,428	101%	-47%	-52%	10.6%	25.6%	26.3%	12.0%
Grand Total	\$15,362,727	\$23,992,167	\$25,780,333	\$22,468,315	46%	-6%	-13%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	62.0%	52.4%	54.7%	59.1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Blackford County Schools (0515)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$435,227	\$470,538	\$514,058	n/a	18%	9%
	11100 Regular Programs; Elementary	\$2,233,105	\$2,669,501	\$2,498,720	\$3,130,939	40%	17%	25%
	11200 Regular Programs; Middle/Junior High	\$1,720,335	\$1,877,708	\$1,835,282	\$2,163,370	26%	15%	18%
	11300 Regular Programs; High School	\$1,713,255	\$2,042,810	\$2,082,184	\$2,356,253	38%	15%	13%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$32,400	\$0	\$57,800	n/a	78%	n/a
	11430 Vocational Education; Distributive Education	\$38,974	\$1,150	\$0	\$0	-100%	-100%	n/a
	11450 Vocational Education; Consumer and Homemaking	\$76,975	\$80,328	\$90,909	\$104,935	36%	31%	15%
	11470 Vocational Education; Business Education	\$0	\$0	\$34,590	\$39,002	n/a	n/a	13%
	11480 Vocational Education; Industrial Education A	\$46,458	\$0	\$0	\$0	-100%	n/a	n/a
	11590 Other Vocational Education Programs	\$18,208	\$0	\$0	\$0	-100%	n/a	n/a
	11630 Regular Programs; Alternative Education Programs; High School	\$45,010	\$0	\$0	\$0	-100%	n/a	n/a
	11910 Other Regular Programs; Competency Testing	\$12,262	\$5,272	\$2,712	\$21,424	75%	306%	> 500%
	11920 Other Regular Programs; Project 4R	\$27,898	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$61,420	\$14,432	\$14,432	\$2,980	-95%	-79%	-79%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$20,429	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$144,708	\$185,635	\$193,163	\$147,633	2%	-20%	-24%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$42,262	\$44,115	\$53,581	n/a	27%	21%
	12230 Mental Disabilities; Severe Mental Disabilities	\$26,197	\$49,987	\$62,664	\$97,784	273%	96%	56%
	12310 Physical Impairment; Orthopedic Impairment	\$3,300	\$0	\$0	\$0	-100%	n/a	n/a
	12320 Physical Impairment; Multiple Disabilities	\$19	\$0	\$600	\$0	-100%	n/a	-100%
	12350 Physical Impairment; Homebound	\$6,527	\$2,975	\$6,272	\$14,891	128%	401%	137%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$46,842	\$67,260	\$59,100	\$70,297	50%	5%	19%
	12520 Culturally Different; Compensatory	\$6,663	\$0	\$0	\$3,000	-55%	n/a	n/a
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$332,157	\$402,769	\$372,631	\$165,864	-50%	-59%	-55%
	12610 Learning Disability	\$0	\$0	\$0	\$339,950	n/a	n/a	n/a
	12710 Equal Opportunity At Risk	\$12,749	\$10,372	\$0	\$5,871	-54%	-43%	n/a
	12810 Special Education Preschool	\$89,334	\$85,684	\$80,972	\$107,643	20%	26%	33%
	12900 Other Special Programs	\$1,792	\$67,301	\$72,139	\$146,361	> 500%	117%	103%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$1,040	\$1,644	\$1,372	\$1,384	33%	-16%	1%
	14100 Summer School Programs; Elementary	\$50,953	\$29,021	\$39,547	\$42,738	-16%	47%	8%
	14300 Summer School Programs; High School	\$6,452	\$28,538	\$21,256	\$19,175	197%	-33%	-10%
	16100 Remediation Testing	\$57,050	\$13,387	\$12,534	\$2,920	-95%	-78%	-77%
	16200 Preventive Remediation	\$132,266	\$73,540	\$48,794	\$5,873	-96%	-92%	-88%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$10,391	\$24,564	\$11,637	\$4,865	-53%	-80%	-58%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$46,556	\$73,409	\$117,287	\$82,841	78%	13%	-29%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$123,751	\$42,998	\$43,967	\$46,214	-63%	7%	5%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$92,832	\$171,509	\$114,269	\$159,520	72%	-7%	40%
	22220 Library/Media Services; School Library	\$193,999	\$206,046	\$214,217	\$224,810	16%	9%	5%
	22230 Library/Media Services; Audiovisual	\$0	\$151	\$133	\$161	n/a	7%	21%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$11,822	\$0	\$0	n/a	-100%	n/a
	22290 Library/Media Services; Other Educational Media Services	\$5,769	\$5,244	\$775	\$0	-100%	-100%	-100%
	24100 Office of The Principal	\$525,137	\$677,286	\$719,252	\$843,793	61%	25%	17%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$133,428	\$222,612	\$124,766	\$145,289	9%	-35%	16%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$23,028	\$371	\$0	\$14	-100%	-96%	n/a
	26497 2007 Account Code - Teachers Retirement Fund	\$309,896	\$477,897	\$493,905	\$223,851	-28%	-53%	-55%
Student Academic Achievement Total		\$8,376,735	\$10,133,111	\$9,884,732	\$11,367,514	36%	12%	15%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$250	\$10,821	\$2,000	\$1,179	372%	-89%	-41%
	21120 Attendance and Social Work Services; Attendance Services	\$4,390	\$27,764	\$19,877	\$26,042	493%	-6%	31%
	21130 Attendance and Social Work Services; Social Work Services	\$25,892	\$31,632	\$35,208	\$69,108	167%	118%	96%
	21140 Attendance and Social Work Services; Pupil Accounting	\$694	\$0	\$0	\$0	-100%	n/a	n/a
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$441	\$2,907	\$6,580	n/a	> 500%	126%
	21220 Guidance Services; Counseling Services	\$176,012	\$214,541	\$222,166	\$274,940	56%	28%	24%
	21320 Health Services; Medical Services	\$0	\$0	\$0	\$528	n/a	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Blackford County Schools (0515)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	21340 Health Services; Nurse Services	\$48,379	\$76,782	\$81,678	\$94,822	96%	23%	16%
	21390 Health Services; Other Health Services	\$0	\$5,798	\$6,328	\$5,410	n/a	-7%	-15%
	21420 Psychological Testing	\$58,684	\$53,273	\$54,189	\$69,678	19%	31%	29%
	21810 Special Education Administration; Service Area Direction	\$0	\$15,227	\$0	\$0	n/a	-100%	n/a
	21890 Special Education Administration; Other Special Education Administration	\$55,047	\$40,264	\$111,381	\$72,208	31%	79%	-35%
	22110 Improvement of Instruction; Service Area Direction	\$69,586	\$64,199	\$67,123	\$70,344	1%	10%	5%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$22,971	\$19,505	\$6,001	\$11,177	-51%	-43%	86%
	22130 Improvement of Instruction; Instructional Staff Training	\$61,727	\$100,779	\$188,112	\$174,258	182%	73%	-7%
	23110 Board of Education; Service Area Direction	\$22,796	\$18,745	\$20,189	\$13,096	-43%	-30%	-35%
	23190 Board of Education; Other Governing Body Services	\$1,653	\$5,705	\$5,115	\$5,122	210%	-10%	0%
	23210 Executive Administration; Office of The Superintendent	\$178,363	\$231,514	\$239,076	\$319,163	79%	38%	33%
	23220 Executive Administration; Community Relations	\$567	\$34,604	\$36,585	\$37,414	> 500%	8%	2%
	23290 Executive Administration; Other Executive Administration Services	\$2,559	\$925	\$1,038	\$5,989	134%	> 500%	477%
	24900 Other Support Services, School Administration	\$48,270	\$223,488	\$183,614	\$147,561	206%	-34%	-20%
	25750 Personnel Services; Health Services	\$1,099	\$4,212	\$1,392	\$132	-88%	-97%	-91%
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$0	\$233,241	n/a	n/a	n/a
	26700 2007 Account Code - Technology Coordinator	\$0	\$15,810	\$16,244	\$8,239	n/a	-48%	-49%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$196,683	\$206,663	\$90,483	n/a	-54%	-56%
Student Instructional Support Total		\$778,940	\$1,392,712	\$1,506,886	\$1,736,714	123%	25%	15%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$22,833	\$8,804	\$11,474	\$15,246	-33%	73%	33%
	23160 Board of Education; Promotion Expenses	\$3,437	\$3,016	\$4,479	\$3,044	-11%	1%	-32%
	23230 Executive Administration; Staff Relations and Negotiations	\$3,948	\$6,678	\$2,456	\$3,334	-16%	-50%	36%
	25110 Fiscal Services; Office of The Business Manager	\$42,337	\$65,128	\$67,574	\$77,863	84%	20%	15%
	25150 Fiscal Services; Payroll Services	\$0	\$15,808	\$16,188	\$0	n/a	-100%	-100%
	25160 Fiscal Services; Financial Accounting	\$2,481	\$792	\$2,182	\$2,292	-8%	189%	5%
	25191 Other Fiscal Services; Refund of Revenue	\$6,512	\$974	\$4,807	\$6,739	3%	> 500%	40%
	25199 Other Fiscal Services; Other	\$10	\$0	\$0	\$0	-100%	n/a	n/a
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$40,182	\$44,574	\$46,834	\$45,233	13%	1%	-3%
	25810 Administrative Technology Services; Technology Services Supervison And Administration	\$0	\$0	\$0	\$8,267	n/a	n/a	n/a
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$113,130	n/a	n/a	n/a
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$4,936	\$25,076	\$25,840	\$32,841	> 500%	31%	27%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,167,592	\$1,557,883	\$1,582,446	\$1,849,246	58%	19%	17%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$12,199	\$52,449	\$49,623	\$32,450	166%	-38%	-35%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$129,512	\$258,302	\$207,588	\$224,527	73%	-13%	8%
	26499 2007 Account Code - Other	\$0	\$8,000	\$4,000	\$4,594	n/a	-43%	15%
	26600 Operation and Maintenance of Plant Services; Security Services	\$1,153	\$1,153	\$1,440	\$1,620	41%	41%	13%
	26700 Operation and Maintenance of Plant Services; Insurance	\$126,412	\$259,356	\$212,471	\$202,291	60%	-22%	-5%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$8,957	\$5,508	\$13,144	\$3,921	-56%	-29%	-70%
	27010 Student Transportation; Service Area Direction	\$59,286	\$28,387	\$27,876	\$34,982	-41%	23%	25%
	27100 Student Transportation; Vehicle Operation	\$346,205	\$325,458	\$338,270	\$428,919	24%	32%	27%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$110,338	\$101,020	\$117,771	\$151,892	38%	50%	29%
	27400 Student Transportation; Purchase of School Buses	\$49,200	\$132,578	\$215,720	\$168,910	243%	27%	-22%
	27500 Student Transportation; Insurance on Buses	\$15,250	\$38,950	\$15,084	\$19,046	25%	-51%	26%
	27700 Student Transportation; Contracted Transportation Services	\$902	\$761	\$1,300	\$1,368	52%	80%	5%
	27900 Student Transportation; Other Student Transportation Services	\$587	\$0	\$0	\$4,421	> 500%	n/a	n/a
	31100 Food Services Operations; Service Area Direction	\$19,212	\$23,419	\$26,212	\$26,773	39%	14%	2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$199,216	\$294,437	\$288,761	\$326,459	64%	11%	13%
	31300 Food Services Operations; Food Delivery	\$6,363	\$7,678	\$7,721	\$8,581	35%	12%	11%
	31400 Food Services Operations; Food Purchases	\$314,265	\$358,381	\$389,810	\$438,049	39%	22%	12%
	31900 Other Food Services	\$18,609	\$50,462	\$66,909	\$86,007	362%	70%	29%
	33400 Athletic Coaches	\$179,252	\$183,389	\$190,128	\$216,524	21%	18%	14%
	33990 Other Community Services; Other	\$0	\$22,610	\$11,924	\$30,934	n/a	37%	159%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$29,868	\$23,173	\$60,678	n/a	103%	162%
Overhead and Operational Total		\$2,891,186	\$3,910,900	\$3,973,204	\$4,630,181	60%	18%	17%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Blackford County Schools (0515)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$206,812	\$0	\$0	\$0	-100%	n/a	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$775,111	\$85,528	\$13,123	\$12,841	-98%	-85%	-2%
	45100 Building Acquisition, Construction and Improvements	\$0	\$55,673	\$229,263	\$30,817	n/a	-45%	-87%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$294,254	\$261,908	\$254,843	n/a	-13%	-3%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$18,383	\$53,202	\$17,929	n/a	-2%	-66%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$376,953	\$245,065	\$286,439	\$238,940	-37%	-2%	-17%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$127,780	\$0	\$0	\$0	-100%	n/a	n/a
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$294,633	\$384,503	\$133,602	n/a	-55%	-65%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$90,968	\$0	\$253,448	n/a	179%	n/a
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,106,250	\$2,371,500	\$2,365,000	\$1,954,500	77%	-18%	-17%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$416,000	n/a	n/a	n/a
Nonoperational Total		\$2,592,906	\$3,456,003	\$3,593,439	\$3,312,918	28%	-4%	-8%
prorated								
	26491 2007 Account Code - PERF	\$136,937	\$150,033	\$156,468	\$77,478	-43%	-48%	-50%
	26492 2007 Account Code - Social Security	\$714,857	\$828,952	\$831,458	\$394,974	-45%	-52%	-52%
	26494 2007 Account Code - Group Insurance	\$1,114,863	\$1,816,222	\$1,393,002	\$858,331	-23%	-53%	-38%
	26496 2007 Account Code - Unemployment Compensation	\$1,847	\$4,434	\$2,273	\$7,592	311%	71%	234%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$75,565	\$454,228	\$459,781	\$180,217	138%	-60%	-61%
prorated Total		\$2,044,069	\$3,253,869	\$2,842,982	\$1,518,592	-26%	-53%	-47%
Not Categorized								
	25294 1998 Account Code - F.I.C.A. Service Charge	\$666	\$0	\$0	\$0	-100%	n/a	n/a
Not Categorized Total		\$666	\$0	\$0	\$0	-100%	n/a	n/a

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$9,857,870	\$12,699,777	\$12,121,027	\$12,524,049	27%	-1%	3%	59.1%	57.3%	55.6%	55.5%
Student Instructional Support	\$904,002	\$1,596,541	\$1,689,898	\$1,850,670	105%	16%	10%	5.4%	7.2%	7.8%	8.2%
Overhead and Operational	\$3,329,057	\$4,394,274	\$4,396,879	\$4,878,281	47%	11%	11%	20.0%	19.8%	20.2%	21.6%
Nonoperational	\$2,592,906	\$3,456,003	\$3,593,439	\$3,312,918	28%	-4%	-8%	15.5%	15.6%	16.5%	14.7%
Not Categorized	\$666	\$0	\$0	\$0	-100%	n/a	n/a				
Grand Total	\$16,684,501	\$22,146,596	\$21,801,242	\$22,565,918	35%	2%	4%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	64.5%	64.6%	63.3%	63.7%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Bloomfield School District (2920)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,182,965	\$1,605,876	\$1,611,273	\$1,971,482	67%	23%	22%
	11300 Regular Programs; High School	\$1,087,052	\$1,212,403	\$1,298,194	\$1,651,883	52%	36%	27%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$6,118	\$9,774	n/a	n/a	60%
	11410 Vocational Education; Agriculture A	\$41,961	\$61,360	\$61,067	\$60,556	44%	-1%	-1%
	11450 Vocational Education; Consumer and Homemaking	\$72,329	\$55,206	\$53,967	\$55,338	-23%	0%	3%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$9,000	\$9,000	\$6,428	n/a	-29%	-29%
	12100 2007 Account Code - Gifted and Talented	\$0	\$3,961	\$6,831	\$1,664	n/a	-58%	-76%
	12210 Mental Disabilities; Mild Mental Disabilities	\$5,822	\$31,195	\$14,186	\$0	-100%	-100%	-100%
	12350 Physical Impairment; Homebound	\$0	\$1,876	\$1,269	\$0	n/a	-100%	-100%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$103,566	\$145,184	\$169,556	\$56,660	-45%	-61%	-67%
	12610 Learning Disability	\$0	\$0	\$0	\$61,280	n/a	n/a	n/a
	12710 Equal Opportunity At Risk	\$9,345	\$0	\$5,096	\$0	-100%	n/a	-100%
	14100 Summer School Programs; Elementary	\$5,855	\$5,547	\$2,920	\$11,840	102%	113%	305%
	14300 Summer School Programs; High School	\$19,958	\$30,876	\$23,520	\$20,048	0%	-35%	-15%
	16100 Remediation Testing	\$0	\$0	\$17,834	\$3,057	n/a	n/a	-83%
	16200 Preventive Remediation	\$30,564	\$7,564	\$7,982	\$7,428	-76%	-2%	-7%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$12,209	\$0	\$0	\$495	-96%	n/a	n/a
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$12,089	\$35,613	\$42,613	\$42,327	250%	19%	-1%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$140,932	\$196,615	\$166,402	\$204,692	45%	4%	23%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$39,654	\$52,419	\$53,036	\$53,115	34%	1%	0%
	22220 Library/Media Services; School Library	\$57,890	\$80,859	\$71,386	\$74,008	28%	-8%	4%
	22230 Library/Media Services; Audiovisual	\$1,004	\$5,211	\$5,665	\$524	-48%	-90%	-91%
	24100 Office of The Principal	\$267,819	\$381,552	\$371,356	\$449,722	68%	18%	21%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$0	\$58,034	\$74,502	n/a	n/a	28%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$122,790	\$99,194	\$0	\$51,365	-58%	-48%	n/a
	26497 2007 Account Code - Teachers Retirement Fund	\$135,383	\$161,356	\$172,452	\$90,117	-33%	-44%	-48%
Student Academic Achievement Total		\$3,349,186	\$4,182,865	\$4,229,759	\$4,958,306	48%	19%	17%
Student Instructional Support								
	21210 Guidance Services; Service Area Direction	\$72,559	\$90,046	\$89,447	\$114,958	58%	28%	29%
	21340 Health Services; Nurse Services	\$19,313	\$26,113	\$24,655	\$39,859	106%	53%	62%
	21420 Psychological Testing	\$5,727	\$1,975	\$2,953	\$0	-100%	-100%	-100%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$3,053	\$1,680	\$0	n/a	-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$1,236	\$2,461	\$13,107	\$0	-100%	-100%	-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$11,413	\$17,955	\$14,714	n/a	29%	-18%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$0	\$2,300	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$14,000	\$14,000	\$14,000	\$14,000	0%	0%	0%
	23190 Board of Education; Other Governing Body Services	\$15,010	\$18,233	\$28,019	\$19,542	30%	7%	-30%
	23210 Executive Administration; Office of The Superintendent	\$93,426	\$137,291	\$120,635	\$146,775	57%	7%	22%
	25750 Personnel Services; Health Services	\$0	\$613	\$100	\$402	n/a	-34%	302%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$28,626	-\$2,602	\$0	n/a	-100%	n/a
Student Instructional Support Total		\$221,271	\$333,822	\$309,949	\$352,550	59%	6%	14%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$5,106	\$6,901	\$6,799	\$29,202	472%	323%	330%
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$0	\$922	n/a	n/a	n/a
	23230 Executive Administration; Staff Relations and Negotiations	\$8,828	\$0	\$0	\$1,574	-82%	n/a	n/a
	25120 Fiscal Services; Service Area Direction	\$24,196	\$40,912	\$41,101	\$48,926	102%	20%	19%
	25160 Fiscal Services; Financial Accounting	\$562	\$400	\$400	\$400	-29%	0%	0%
	25191 Other Fiscal Services; Refund of Revenue	\$88	\$238	\$0	\$0	-100%	-100%	n/a
	25193 Other Fiscal Services; Printed Forms	\$1,007	\$1,375	\$2,546	\$2,407	139%	75%	-5%
	25199 Other Fiscal Services; Other	\$0	\$40	\$42	\$0	n/a	-100%	-100%
	25990 Other Support Services, Central	\$2,848	\$7,671	\$12,371	\$24,838	> 500%	224%	101%
	25990.07 Unknown 2007 Account Code							

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Bloomfield School District (2920)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$84	\$0	\$0	\$0	-100%	n/a	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$399,633	\$529,832	\$517,625	\$635,883	59%	20%	23%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$88,488	\$57,051	\$65,194	\$83,102	-6%	46%	27%
	26600 Operation and Maintenance of Plant Services; Security Services	\$840	\$2,484	\$2,347	\$1,139	36%	-54%	-51%
	26700 Operation and Maintenance of Plant Services; Insurance	\$29,338	\$52,436	\$41,025	\$26,480	-10%	-50%	-35%
	27100 Student Transportation; Vehicle Operation	\$58,762	\$68,149	\$65,166	\$76,568	30%	12%	17%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$18,541	\$28,611	\$30,006	\$31,658	71%	11%	6%
	27400 Student Transportation; Purchase of School Buses	\$0	\$0	\$72,859	\$0	n/a	n/a	-100%
	27500 Student Transportation; Insurance on Buses	\$6,632	\$7,825	\$8,729	\$8,887	34%	14%	2%
	27700 Student Transportation; Contracted Transportation Services	\$286,364	\$403,936	\$404,637	\$431,958	51%	7%	7%
	27900 Student Transportation; Other Student Transportation Services	\$835	\$1,520	\$1,331	\$1,190	43%	-22%	-11%
	31100 Food Services Operations; Service Area Direction	\$20,409	\$24,837	\$24,666	\$50,803	149%	105%	106%
	31200 Food Services Operations; Food Preparation and Dispensing	\$99,325	\$174,362	\$165,104	\$198,145	99%	14%	20%
	31400 Food Services Operations; Food Purchases	\$144,365	\$212,260	\$206,255	\$221,989	54%	5%	8%
	33100 Community Service Operations; Direction of Community Services	\$0	\$2,536	\$990	\$1,245	n/a	-51%	26%
	33200 Community Recreation	\$7,902	\$6,206	\$4,538	\$10,339	31%	67%	128%
	33400 Athletic Coaches	\$49,051	\$69,681	\$86,526	\$68,513	40%	-2%	-21%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$9,161	\$9,437	\$9,395	\$8,442	-8%	-11%	-10%
Overhead and Operational Total		\$1,262,365	\$1,708,699	\$1,769,652	\$1,964,610	56%	15%	11%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$132,884	\$415,709	\$104,452	\$0	-100%	-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$7,456	\$0	\$24,000	\$2,548	-66%	n/a	-89%
	45100 Building Acquisition, Construction and Improvements	\$0	\$36,092	\$52,334	\$82,509	n/a	129%	58%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$29,352	\$0	\$0	\$0	-100%	n/a	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$71,657	\$116,318	\$47,192	\$103,812	45%	-11%	120%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$4,964	\$7,875	\$17,107	\$36,386	> 500%	362%	113%
	51100 Debt Services; Principal on Debt; Bonds	\$60,810	\$232,823	\$228,731	\$234,126	285%	1%	2%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$185,769	\$92,884	\$278,653	n/a	50%	200%
	52100 Debt Services; Interest on Debt; Bonds	\$29,205	\$0	\$0	\$0	-100%	n/a	n/a
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$799,653	\$778,930	\$781,768	\$778,121	-3%	0%	0%
	54200 2007 Account Code - Common School Fund	\$241,147	\$171,562	\$131,678	\$48,231	-80%	-72%	-63%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$47,304	n/a	n/a	n/a
Nonoperational Total		\$1,377,128	\$1,945,077	\$1,480,144	\$1,611,690	17%	-17%	9%
prorated								
	26491 2007 Account Code - PERF	\$61,093	\$74,343	\$90,948	\$47,052	-23%	-37%	-48%
	26492 2007 Account Code - Social Security	\$251,892	\$313,543	\$316,501	\$152,383	-40%	-51%	-52%
	26493 2007 Account Code - Workmen's Compensation	\$13,417	\$0	\$17,620	\$15,826	18%	n/a	-10%
	26494 2007 Account Code - Group Insurance	\$555,215	\$1,106,929	\$995,171	\$477,350	-14%	-57%	-52%
	26496 2007 Account Code - Unemployment Compensation	\$30	\$84	\$0	\$49	64%	-42%	n/a
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$114,395	\$261,426	\$77,367	n/a	-32%	-70%
prorated Total		\$881,647	\$1,609,295	\$1,681,666	\$770,027	-13%	-52%	-54%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$4,073,813	\$5,504,517	\$5,616,917	\$5,588,233	37%	2%	-1%	57.4%	56.3%	59.3%	
Student Instructional Support	\$271,583	\$430,476	\$401,769	\$398,183	47%	-8%	-1%	3.8%	4.4%	4.2%	
Overhead and Operational	\$1,369,074	\$1,899,689	\$1,972,340	\$2,059,076	50%	8%	4%	19.3%	19.4%	20.8%	
Nonoperational	\$1,377,128	\$1,945,077	\$1,480,144	\$1,611,690	17%	-17%	9%	19.4%	19.9%	15.6%	
Grand Total	\$7,091,597	\$9,779,759	\$9,471,170	\$9,657,183	36%	-1%	2%				

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Bloomfield School District (2920)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	Student Instructional Expenditures (Academic Achievement plus Support)	FY1998 61.3%	FY2006 60.7%	FY2007 63.5%	FY2008 62.0%			

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Blue River Valley Schools (3405)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$0	\$15,833	n/a	n/a	n/a
	11100 Regular Programs; Elementary	\$1,000,019	\$1,127,127	\$1,144,637	\$1,319,913	32%	17%	15%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$0	\$908	n/a	n/a	n/a
	11300 Regular Programs; High School	\$971,904	\$1,003,198	\$1,049,250	\$1,148,629	18%	14%	9%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$9,000	\$16,344	\$29,809	n/a	231%	82%
	11410 Vocational Education; Agriculture A	\$38,087	\$37,716	\$34,633	\$43,284	14%	15%	25%
	11450 Vocational Education; Consumer and Homemaking	\$31,890	\$45,390	\$46,414	\$56,605	78%	25%	22%
	11470 Vocational Education; Business Education	\$50,180	\$54,579	\$57,237	\$62,579	25%	15%	9%
	11520 Vocational Education; Area School Participation	\$0	\$21,177	\$32,777	\$34,875	n/a	65%	6%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$2,532	\$0	\$0	n/a	-100%	n/a
	12100 2007 Account Code - Gifted and Talented	\$11,729	\$7,958	\$11,145	\$5,236	-55%	-34%	-53%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$16,054	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$32,432	\$81,644	\$83,479	\$43,353	34%	-47%	-48%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$13,619	\$20,278	\$71,342	n/a	424%	252%
	12310 Physical Impairment; Orthopedic Impairment	\$7,597	\$11,220	\$20,838	\$6,225	-18%	-45%	-70%
	12330 Physical Impairment; Visual Impairment	\$0	\$0	\$6,252	\$9,771	n/a	n/a	56%
	12340 Physical Impairment; Hearing Impairment	\$42,943	\$41,193	\$42,454	\$45,554	6%	11%	7%
	12350 Physical Impairment; Homebound	\$523	\$2,889	\$6,649	\$4,852	> 500%	68%	-27%
	12520 Culturally Different; Compensatory	\$1,163	\$561	\$500	\$750	-36%	34%	50%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$0	\$0	\$0	\$2,034	n/a	n/a	n/a
	12610 Learning Disability	\$59,706	\$100,889	\$108,605	\$101,738	70%	1%	-6%
	12710 Equal Opportunity At Risk	\$16,321	\$48,595	\$26,160	\$39,837	144%	-18%	52%
	12810 Special Education Preschool	\$40,282	\$39,540	\$37,922	\$28,980	-28%	-27%	-24%
	12900 Other Special Programs	\$459	\$0	\$381	\$9,904	> 500%	n/a	> 500%
	14100 Summer School Programs; Elementary	\$7,377	\$0	\$0	\$0	-100%	n/a	n/a
	14200 Summer School Programs; Middle/Junior High School	\$317	\$0	\$0	\$0	-100%	n/a	n/a
	14300 Summer School Programs; High School	\$5,801	\$13,946	\$7,785	\$0	-100%	-100%	-100%
	16200 Preventive Remediation	\$14,024	\$5,014	\$7,663	\$817	-94%	-84%	-89%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$9,957	\$1,412	\$18,245	\$0	-100%	-100%	-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$26,636	\$27	\$0	\$5,847	-78%	> 500%	n/a
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$0	\$0	\$653	n/a	n/a	n/a
	22220 Library/Media Services; School Library	\$73,287	\$89,161	\$88,056	\$98,158	34%	10%	11%
	22230 Library/Media Services; Audiovisual	\$4,348	\$0	\$0	\$0	-100%	n/a	n/a
	22290 Library/Media Services; Other Educational Media Services	\$3,791	\$0	\$0	\$0	-100%	n/a	n/a
	24100 Office of The Principal	\$274,925	\$344,058	\$349,999	\$390,944	42%	14%	12%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$77,835	\$63,951	\$68,797	\$114,265	47%	79%	66%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$410	\$1,538	\$344	n/a	-16%	-78%
	26497 2007 Account Code - Teachers Retirement Fund	\$52,083	\$179,077	\$187,427	\$92,580	78%	-48%	-51%
Student Academic Achievement Total		\$2,855,616	\$3,345,882	\$3,475,464	\$3,801,675	33%	14%	9%
Student Instructional Support								
	21210 Guidance Services; Service Area Direction	\$170	\$0	\$0	\$0	-100%	n/a	n/a
	21220 Guidance Services; Counseling Services	\$49,926	\$43,017	\$44,257	\$62,824	26%	46%	42%
	21340 Health Services; Nurse Services	\$13,587	\$20,589	\$20,154	\$33,069	143%	61%	64%
	21390 Health Services; Other Health Services	\$0	\$485	\$491	\$652	n/a	35%	33%
	21420 Psychological Testing	\$3,080	\$7,375	\$7,000	\$7,000	127%	-5%	0%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$0	\$8,970	n/a	n/a	n/a
	21810 Special Education Administration; Service Area Direction	\$37,273	\$37,955	\$40,468	\$47,575	28%	25%	18%
	21890 Special Education Administration; Other Special Education Administration	\$4,741	\$6,271	\$6,923	\$3,359	-29%	-46%	-51%
	22110 Improvement of Instruction; Service Area Direction	\$1,570	\$1,924	\$2,634	\$1,345	-14%	-30%	-49%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$7,398	\$10,625	\$19,970	\$25,634	246%	141%	28%
	22130 Improvement of Instruction; Instructional Staff Training	\$13,486	\$3,314	\$1,000	\$7,283	-46%	120%	> 500%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Blue River Valley Schools (3405)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$50	\$0	\$0	\$0	-100%	n/a	n/a
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$29,428	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$14,148	\$21,003	\$20,270	\$15,901	12%	-24%	-22%
	23120 Board of Education; Service Area Assistants	\$34,363	\$39,699	\$40,413	\$46,924	37%	18%	16%
	23190 Board of Education; Other Governing Body Services	\$5,306	\$12,746	\$3,512	\$4,556	-14%	-64%	30%
	23210 Executive Administration; Office of The Superintendent	\$108,954	\$138,173	\$136,593	\$158,807	46%	15%	16%
	23290 Executive Administration; Other Executive Administration Services	\$2,978	\$6,486	\$4,513	\$5,107	71%	-21%	13%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$1,687	\$0	\$0	n/a	-100%	n/a
Student Instructional Support Total		\$297,030	\$351,350	\$348,198	\$458,435	54%	30%	32%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$3,306	\$6,000	\$3,000	\$3,057	-8%	-49%	2%
	23160 Board of Education; Promotion Expenses	\$895	\$3,865	\$3,197	\$1,631	82%	-58%	-49%
	25160 Fiscal Services; Financial Accounting	\$650	\$220	\$570	\$320	-51%	45%	-44%
	25191 Other Fiscal Services; Refund of Revenue	\$565	\$2,895	\$2,753	\$4,372	> 500%	51%	59%
	25196 Other Fiscal Services; Cash Change	\$121	\$181	\$206	\$990	> 500%	447%	381%
	25300 Printing, Publishing, and Duplicating Services	\$0	\$0	\$0	\$2,300	n/a	n/a	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$288,808	\$431,075	\$385,532	\$460,270	59%	7%	19%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$1,020	\$0	\$120	n/a	-88%	n/a
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$60,872	\$78,374	\$52,503	\$57,084	-6%	-27%	9%
	26499 2007 Account Code - Other	\$0	\$0	\$0	\$438	n/a	n/a	n/a
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$96	\$0	\$130	\$0	-100%	n/a	-100%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$3,009	\$1,284	\$0	n/a	-100%	-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$17,089	\$122,415	\$79,772	\$53,990	216%	-56%	-32%
	27010 Student Transportation; Service Area Direction	\$39,796	\$67,372	\$66,622	\$94,835	138%	41%	42%
	27100 Student Transportation; Vehicle Operation	\$66,854	\$101,881	\$108,258	\$125,461	88%	23%	16%
	27200 Student Transportation; Monitoring Services	\$0	\$1,279	\$0	\$0	n/a	-100%	n/a
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$45,510	\$74,749	\$88,852	\$86,794	91%	16%	-2%
	27400 Student Transportation; Purchase of School Buses	\$43,308	\$56,063	\$121,599	\$70,663	63%	26%	-42%
	27500 Student Transportation; Insurance on Buses	\$5,040	\$2,881	\$5,010	\$12,833	155%	345%	156%
	27600 Student Transportation; Insurance on Pupils	\$0	\$242	\$0	\$0	n/a	-100%	n/a
	27700 Student Transportation; Contracted Transportation Services	\$106,235	\$33,864	\$33,633	\$35,626	-66%	5%	6%
	27910 Student Transportation; Bus Driver Training	\$615	\$927	\$1,254	\$1,338	118%	44%	7%
	31200 Food Services Operations; Food Preparation and Dispensing	\$90,310	\$94,254	\$87,032	\$98,429	9%	4%	13%
	31400 Food Services Operations; Food Purchases	\$101,840	\$127,759	\$142,316	\$147,062	44%	15%	3%
	31900 Other Food Services	\$3,396	\$1,030	\$1,625	\$757	-78%	-27%	-53%
	33200 Community Recreation	\$1,100	\$600	\$550	\$571	-48%	-5%	4%
	33400 Athletic Coaches	\$52,376	\$63,095	\$62,902	\$66,803	28%	6%	6%
	33990 Other Community Services; Other	\$621	\$724	\$568	\$342	-45%	-53%	-40%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$6,537	\$24,039	\$10,546	\$16,226	148%	-33%	54%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$0	\$0	\$0	\$125	n/a	n/a	n/a
Overhead and Operational Total		\$935,938	\$1,299,812	\$1,259,715	\$1,342,437	43%	3%	7%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$133,650	\$0	\$0	\$0	-100%	n/a	n/a
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$895	\$0	\$0	n/a	-100%	n/a
	45100 Building Acquisition, Construction and Improvements	\$0	\$65,855	\$65,818	\$35,104	n/a	-47%	-47%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$7,000	\$17,208	\$2,950	n/a	-58%	-83%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$42,515	\$77,415	\$27,316	\$838	-98%	-99%	-97%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$56,138	\$79,307	\$57,224	\$54,788	-2%	-31%	-4%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$19,929	\$0	\$0	n/a	-100%	n/a
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$212,000	\$372,000	\$764,000	\$548,000	158%	47%	-28%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$238,000	n/a	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Blue River Valley Schools (3405)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	54100 Veterans' Memorial Fund; Principal	\$0	\$0	\$0	\$7,285	n/a	n/a	n/a
	54150 Veterans' Memorial Fund; Interest	\$0	\$0	\$0	\$146	n/a	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$7,625	\$15,224	\$16,307	\$7,467	-2%	-51%	-54%
Nonoperational Total		\$451,928	\$637,624	\$947,873	\$894,578	98%	40%	-6%
prorated								
	26491 2007 Account Code - PERF	\$38,221	\$66,035	\$65,001	\$30,286	-21%	-54%	-53%
	26492 2007 Account Code - Social Security	\$236,628	\$271,335	\$279,380	\$135,426	-43%	-50%	-52%
	26493 2007 Account Code - Workmen's Compensation	\$7,446	\$10,253	\$14,539	\$11,110	49%	8%	-24%
	26494 2007 Account Code - Group Insurance	\$249,506	\$342,801	\$407,442	\$289,681	16%	-15%	-29%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$2,866	\$3,289	\$1,046	n/a	-64%	-68%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$11,587	\$45,785	\$49,773	\$26,035	125%	-43%	-48%
prorated Total		\$543,388	\$739,075	\$819,423	\$493,584	-9%	-33%	-40%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$3,281,119	\$3,920,599	\$4,119,484	\$4,193,616	28%	7%	2%	64.5%	61.5%	60.1%	60.1%
Student Instructional Support	\$339,953	\$408,383	\$412,159	\$501,324	47%	23%	22%	6.7%	6.4%	6.0%	6.0%
Overhead and Operational	\$1,010,899	\$1,407,137	\$1,371,156	\$1,401,191	39%	0%	2%	19.9%	22.1%	20.0%	20.0%
Nonoperational	\$451,928	\$637,624	\$947,873	\$894,578	98%	40%	-6%	8.9%	10.0%	13.8%	13.8%
Grand Total	\$5,083,899	\$6,373,744	\$6,850,672	\$6,990,709	38%	10%	2%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	71.2%	67.9%	66.1%	67.2%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Bremen Public Schools (5480)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$0	\$431	n/a	n/a	n/a
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$198,084	n/a	n/a	n/a
	11100 Regular Programs; Elementary	\$1,925,996	\$2,465,166	\$2,607,193	\$2,868,989	49%	16%	10%
	11300 Regular Programs; High School	\$873,839	\$1,091,178	\$1,038,317	\$1,202,849	38%	10%	16%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$17,048	\$22,374	\$61,780	n/a	262%	176%
	11420 Vocational Education; Agriculture B	\$36,683	\$53,788	\$55,977	\$70,951	93%	32%	27%
	11450 Vocational Education; Consumer and Homemaking	\$34,039	\$53,441	\$57,268	\$61,988	82%	16%	8%
	11510 Vocational Education; Cooperative Education	\$27,773	\$30,904	\$33,966	\$44,441	60%	44%	31%
	11520 Vocational Education; Area School Participation	\$80,735	\$13,377	\$103,123	\$123,958	54%	> 500%	20%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$3,694	\$477	\$1,789	n/a	-52%	275%
	11920 Other Regular Programs; Project 4R	\$23,116	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$16,365	\$13,909	\$14,598	\$8,306	-49%	-40%	-43%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$23,468	n/a	n/a	n/a
	12310 Physical Impairment; Orthopedic Impairment	\$0	\$865	\$1,948	\$0	n/a	-100%	-100%
	12330 Physical Impairment; Visual Impairment	\$0	\$4,616	\$4,442	\$809	n/a	-82%	-82%
	12340 Physical Impairment; Hearing Impairment	\$0	\$3,324	\$5,120	\$29,977	n/a	> 500%	486%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$6,906	\$7,201	\$0	n/a	-100%	-100%
	12510 Culturally Different; Communication Disorders	\$0	\$9,758	\$0	\$0	n/a	-100%	n/a
	12520 Culturally Different; Compensatory	\$2,902	\$0	\$0	\$0	-100%	n/a	n/a
	12710 Equal Opportunity At Risk	\$29,615	\$0	\$0	\$0	-100%	n/a	n/a
	12810 Special Education Preschool	\$22,000	\$30,444	\$53,236	\$39,460	79%	30%	-26%
	12900 Other Special Programs	\$308,168	\$400,579	\$401,547	\$529,808	72%	32%	32%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$1,860	\$0	\$0	\$0	-100%	n/a	n/a
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$310	\$465	\$660	\$240	-23%	-48%	-64%
	14100 Summer School Programs; Elementary	\$30,233	\$18,165	\$7,592	\$11,706	-61%	-36%	54%
	14300 Summer School Programs; High School	\$32,296	\$44,616	\$29,673	\$37,745	17%	-15%	27%
	16100 Remediation Testing	\$10,261	\$17,504	\$3,945	\$3,948	-62%	-77%	0%
	16200 Preventive Remediation	\$33,614	\$65,169	\$47,793	\$35,866	7%	-45%	-25%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$0	\$6,172	n/a	n/a	n/a
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$108,473	\$0	\$0	\$0	-100%	n/a	n/a
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$7,600	\$5,016	n/a	n/a	-34%
	22220 Library/Media Services; School Library	\$132,617	\$162,212	\$95,135	\$128,122	-3%	-21%	35%
	22230 Library/Media Services; Audiovisual	\$5,669	\$3,802	\$1,098	\$1,169	-79%	-69%	7%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$3,706	\$822	\$1,572	\$0	-100%	-100%	-100%
	24100 Office of The Principal	\$495,200	\$587,495	\$576,318	\$715,328	44%	22%	24%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$88,100	\$121,796	\$101,951	\$46,897	-47%	-61%	-54%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$1,323	\$1,225	\$1,262	\$1,875	42%	53%	49%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$44,858	\$44,951	\$61,325	\$45,720	2%	2%	-25%
	26497 2007 Account Code - Teachers Retirement Fund	\$169,159	\$291,843	\$298,649	\$158,018	-7%	-46%	-47%
Student Academic Achievement Total		\$4,538,908	\$5,559,061	\$5,641,360	\$6,464,910	42%	16%	15%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$1,555	\$228	\$2,631	n/a	69%	> 500%
	21220 Guidance Services; Counseling Services	\$132,640	\$214,221	\$145,907	\$186,945	41%	-13%	28%
	21290 Guidance Services; Other Guidance Services	\$8,061	\$0	\$0	\$0	-100%	n/a	n/a
	21340 Health Services; Nurse Services	\$33,941	\$39,962	\$43,429	\$52,303	54%	31%	20%
	21390 Health Services; Other Health Services	\$0	\$54,444	\$65,330	\$80,619	n/a	48%	23%
	21420 Psychological Testing	\$18,779	\$45,924	\$37,632	\$54,175	188%	18%	44%
	21430 Psychological Counseling	\$0	\$0	\$0	\$1,500	n/a	n/a	n/a
	21490 Other Psychological Services	\$0	\$295	\$0	\$0	n/a	-100%	n/a
	21810 Special Education Administration; Service Area Direction	\$0	\$129,102	\$131,800	\$136,407	n/a	6%	3%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$38	\$7,336	\$6,012	n/a	> 500%	-18%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Bremen Public Schools (5480)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	21990 Other Support Services, Students; Other Student Services	\$0	\$195	\$7,445	\$4,114	n/a	> 500%	-45%
	22110 Improvement of Instruction; Service Area Direction	\$25,940	\$4,490	\$3,907	\$3,365	-87%	-25%	-14%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$6,058	\$3,048	\$918	\$395	-93%	-87%	-57%
	22130 Improvement of Instruction; Instructional Staff Training	\$6,402	\$26,483	\$11,108	\$16,521	158%	-38%	49%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$344	\$16,321	\$11,615	\$14,526	> 500%	-11%	25%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$31,447	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$28,046	\$32,332	\$36,477	\$37,483	34%	16%	3%
	23210 Executive Administration; Office of The Superintendent	\$114,735	\$196,540	\$198,312	\$213,609	86%	9%	8%
	23220 Executive Administration; Community Relations	\$3,644	\$6,052	\$3,612	\$8,485	133%	40%	135%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$46	\$85,856	\$461,106	n/a	> 500%	437%
Student Instructional Support Total		\$378,590	\$771,049	\$790,911	\$1,311,641	246%	70%	66%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$605	\$5,026	\$10,177	\$22,283	> 500%	343%	119%
	23160 Board of Education; Promotion Expenses	\$2,935	\$972	\$616	\$570	-81%	-41%	-8%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$0	\$4,282	n/a	n/a	n/a
	25120 Fiscal Services; Service Area Direction	\$30,703	\$40,825	\$45,688	\$55,230	80%	35%	21%
	25160 Fiscal Services; Financial Accounting	\$4,767	\$6,297	\$5,112	\$4,227	-11%	-33%	-17%
	25191 Other Fiscal Services; Refund of Revenue	\$6,502	\$5,010	\$2,871	\$1,667	-74%	-67%	-42%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$422	n/a	n/a	n/a
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$0	\$91,595	n/a	n/a	n/a
	26100 2007 Account Code - Support Services, Direction of Central Support Services	\$180	\$0	\$0	\$0	-100%	n/a	n/a
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$40,320	\$45,900	\$51,536	\$61,200	52%	33%	19%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$544,630	\$721,138	\$641,405	\$757,175	39%	5%	18%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$8,197	\$13,058	\$3,271	\$0	-100%	-100%	-100%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$94,563	\$265,583	\$266,770	\$194,929	106%	-27%	-27%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$0	\$0	\$6,145	n/a	n/a	n/a
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$5,325	\$0	\$958	n/a	-82%	n/a
	26700 Operation and Maintenance of Plant Services; Insurance	\$26,369	\$88,337	\$70,345	\$65,559	149%	-26%	-7%
	27010 Student Transportation; Service Area Direction	\$40,466	\$44,440	\$52,755	\$51,231	27%	15%	-3%
	27100 Student Transportation; Vehicle Operation	\$128,985	\$157,780	\$168,028	\$223,943	74%	42%	33%
	27200 Student Transportation; Monitoring Services	\$12,741	\$11,120	\$11,840	\$12,518	-2%	13%	6%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$62,926	\$116,401	\$83,563	\$103,447	64%	-11%	24%
	27400 Student Transportation; Purchase of School Buses	\$103,948	\$58,252	\$0	\$273,048	163%	369%	n/a
	27500 Student Transportation; Insurance on Buses	\$12,014	\$17,645	\$14,996	\$12,766	6%	-28%	-15%
	27700 Student Transportation; Contracted Transportation Services	\$3,126	\$167	\$0	\$102	-97%	-39%	n/a
	27900 Student Transportation; Other Student Transportation Services	\$1,328	\$1,091	\$926	\$926	-30%	-15%	0%
	31100 Food Services Operations; Service Area Direction	\$21,185	\$22,440	\$27,038	\$32,951	56%	47%	22%
	31200 Food Services Operations; Food Preparation and Dispensing	\$244,005	\$312,861	\$324,464	\$346,328	42%	11%	7%
	33100 Community Service Operations; Direction of Community Services	\$3,395	\$2,790	\$4,904	\$2,648	-22%	-5%	-46%
	33200 Community Recreation	\$39,450	\$54,747	\$54,238	\$28,550	-28%	-48%	-47%
	33300 Civic Services	\$0	\$0	\$0	\$948	n/a	n/a	n/a
	33400 Athletic Coaches	\$122,603	\$185,809	\$194,642	\$227,269	85%	22%	17%
	33990 Other Community Services; Other	\$0	\$531	\$0	\$38,738	n/a	> 500%	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$64,801	\$61,420	\$59,107	\$46,290	-29%	-25%	-22%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$33,443	\$20,958	\$55,687	n/a	67%	166%
Overhead and Operational Total		\$1,620,744	\$2,278,407	\$2,115,249	\$2,723,629	68%	20%	29%
Nonoperational								
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$6,693	\$10,890	\$16,947	\$4,286	-36%	-61%	-75%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$158,355	\$305,575	\$5,000	n/a	-97%	-98%
	45100 Building Acquisition, Construction and Improvements	\$301,824	\$362,683	\$2,008,220	\$6,068,445	> 500%	> 500%	202%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$1,284	\$819	\$83,199	\$0	-100%	-100%	-100%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Bremen Public Schools (5480)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$299,575	\$284,648	\$131,670	\$627,430	109%	120%	377%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$18,663	\$0	\$793	\$26,752	43%	n/a	> 500%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$0	\$78,589	n/a	n/a	n/a
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$152,847	\$155,694	\$79,331	n/a	-48%	-49%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,153,462	\$1,135,879	\$1,223,473	\$1,206,806	5%	6%	-1%
	54200 2007 Account Code - Common School Fund	\$115,313	\$85,313	\$81,563	\$39,375	-66%	-54%	-52%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$38,438	n/a	n/a	n/a
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$0	\$375	n/a	n/a	n/a
Nonoperational Total		\$1,896,813	\$2,191,432	\$4,007,133	\$8,174,825	331%	273%	104%
prorated								
	26491 2007 Account Code - PERF	\$58,463	\$69,461	\$77,188	\$39,432	-33%	-43%	-49%
	26492 2007 Account Code - Social Security	\$371,143	\$492,569	\$486,924	\$239,086	-36%	-51%	-51%
	26493 2007 Account Code - Workmen's Compensation	\$12,074	\$35,012	\$29,196	\$28,041	132%	-20%	-4%
	26494 2007 Account Code - Group Insurance	\$1,087,391	\$687,638	\$723,080	\$416,298	-62%	-39%	-42%
	26496 2007 Account Code - Unemployment Compensation	\$667	\$11,920	\$18,746	\$0	-100%	-100%	-100%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$87,712	\$282,119	\$241,074	\$0	-100%	-100%	-100%
prorated Total		\$1,617,450	\$1,578,719	\$1,576,208	\$722,858	-55%	-54%	-54%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$5,780,265	\$6,776,273	\$6,854,379	\$7,004,401	21%	3%	2%	57.5%	54.7%	48.5%	36
Student Instructional Support	\$479,620	\$885,211	\$892,533	\$1,368,261	185%	55%	53%	4.8%	7.2%	6.3%	7
Overhead and Operational	\$1,895,807	\$2,525,753	\$2,376,817	\$2,850,375	50%	13%	20%	18.9%	20.4%	16.8%	14
Nonoperational	\$1,896,813	\$2,191,432	\$4,007,133	\$8,174,825	331%	273%	104%	18.9%	17.7%	28.4%	42
Grand Total	\$10,052,504	\$12,378,669	\$14,130,861	\$19,397,862	93%	57%	37%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	62.3%	61.9%	54.8%	43.2%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Brown County School Corporation (0670)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$16,060	\$42,259	\$161,878	n/a	> 500%	283%
	11100 Regular Programs; Elementary	\$2,809,670	\$3,285,403	\$3,621,172	\$4,082,686	45%	24%	13%
	11200 Regular Programs; Middle/Junior High	\$854,982	\$967,389	\$964,385	\$1,115,516	30%	15%	16%
	11300 Regular Programs; High School	\$1,652,353	\$1,919,925	\$2,015,513	\$2,139,959	30%	11%	6%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$0	\$1,878	n/a	n/a	n/a
	11430 Vocational Education; Distributive Education	\$40,526	\$0	\$0	\$0	-100%	n/a	n/a
	11450 Vocational Education; Consumer and Homemaking	\$190,067	\$152,947	\$179,993	\$155,245	-18%	2%	-14%
	11470 Vocational Education; Business Education	\$51,347	\$0	\$0	\$0	-100%	n/a	n/a
	11480 Vocational Education; Industrial Education A	\$53,870	\$58,747	\$59,811	\$57,919	8%	-1%	-3%
	11590 Other Vocational Education Programs	\$0	\$0	\$0	\$4,435	n/a	n/a	n/a
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$18,107	-\$16,900	\$0	n/a	-100%	n/a
	12100 2007 Account Code - Gifted and Talented	\$53,818	\$55,647	\$63,920	\$42,982	-20%	-23%	-33%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$74,514	n/a	n/a	n/a
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$1,800	\$0	n/a	n/a	-100%
	12210 Mental Disabilities; Mild Mental Disabilities	\$462,987	\$857,495	\$1,204,857	\$1,147,123	148%	34%	-5%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$47,167	\$1,000	\$960	\$0	-100%	-100%	-100%
	12350 Physical Impairment; Homebound	\$7,345	\$11,526	\$22,681	\$26,840	265%	133%	18%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$84,673	\$390	\$209	\$0	-100%	-100%	-100%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$28,083	\$678	\$0	\$0	-100%	-100%	n/a
	12520 Culturally Different; Compensatory	\$14,785	\$2,582	\$4,500	\$21,625	46%	> 500%	381%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$47,287	\$37,805	\$47,508	\$8,318	-82%	-78%	-82%
	12810 Special Education Preschool	\$59,201	\$67,506	\$93,201	\$71,835	21%	6%	-23%
	12900 Other Special Programs	\$73,514	\$45,120	\$46,917	\$20,609	-72%	-54%	-56%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$6,251	-\$31,835	\$112,510	\$122,971	> 500%	n/a	9%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$0	\$48,301	\$21,979	\$0	n/a	-100%	-100%
	14100 Summer School Programs; Elementary	\$540	\$30,234	\$33,159	\$10,556	> 500%	-65%	-68%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$2,764	\$6,410	\$8,767	n/a	217%	37%
	14300 Summer School Programs; High School	\$1,259	\$20,981	\$19,147	\$20,269	> 500%	-3%	6%
	16100 Remediation Testing	\$52,265	\$116,268	\$142,692	\$125,080	139%	8%	-12%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$54,255	\$19,027	\$23,309	\$13,848	-74%	-27%	-41%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$34,850	\$0	\$119,034	\$124,431	257%	n/a	5%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$28,855	\$159,081	\$37,315	\$41,972	45%	-74%	12%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$0	\$11,050	\$0	n/a	n/a	-100%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$86,523	\$191,138	\$227,153	\$207,602	140%	9%	-9%
	22210 Library/Media Services; Service Area Direction	\$0	\$132,320	\$26,024	\$2,888	n/a	-98%	-89%
	22220 Library/Media Services; School Library	\$167,383	\$191,945	\$214,044	\$208,377	24%	9%	-3%
	22230 Library/Media Services; Audiovisual	\$1,652	\$847	\$0	\$752	-54%	-11%	n/a
	22250 Library/Media Services; Computer Assisted Instruction Services	\$70,330	\$127,168	\$110,391	\$98,320	40%	-23%	-11%
	24100 Office of The Principal	\$601,334	\$862,066	\$939,498	\$1,038,343	73%	20%	11%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$469	\$0	\$72	\$944	101%	n/a	> 500%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$171,809	\$182,213	\$157,990	\$48,766	-72%	-73%	-69%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$15,659	\$1,754	\$0	n/a	-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$270,214	\$534,966	\$613,971	\$285,630	6%	-47%	-53%
Student Academic Achievement Total		\$8,079,664	\$10,101,470	\$11,170,290	\$11,492,877	42%	14%	3%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$0	\$13,502	n/a	n/a	n/a
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$285	\$1,000	\$1,876	n/a	> 500%	88%
	21220 Guidance Services; Counseling Services	\$257,969	\$390,738	\$379,298	\$375,045	45%	-4%	-1%
	21290 Guidance Services; Other Guidance Services	\$0	\$73,921	\$21	\$0	n/a	-100%	-100%
	21340 Health Services; Nurse Services	\$52,548	\$68,109	\$75,521	\$93,275	78%	37%	24%
	21390 Health Services; Other Health Services	\$36,961	\$85,378	\$89,846	\$78,701	113%	-8%	-12%
	21420 Psychological Testing	\$425	\$63,491	\$118,989	\$90,800	> 500%	43%	-24%
	21490 Other Psychological Services	\$0	\$0	\$0	\$3,637	n/a	n/a	n/a
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$0	\$32,746	n/a	n/a	n/a
	21810 Special Education Administration; Service Area Direction	\$60,940	\$89,098	\$98,658	\$103,167	69%	16%	5%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Brown County School Corporation (0670)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$16,335	n/a	n/a	n/a
	22110 Improvement of Instruction; Service Area Direction	\$2,678	\$14,261	\$10,334	\$2,950	10%	-79%	-71%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$7,471	\$113,416	\$240,850	\$102,314	> 500%	-10%	-58%
	22130 Improvement of Instruction; Instructional Staff Training	\$813	\$69,941	\$34,733	\$35,217	> 500%	-50%	1%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$10,180	\$488,447	\$262,237	\$138,315	> 500%	-72%	-47%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$20,659	n/a	n/a	n/a
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$7,215	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$19,400	\$27,228	\$29,200	\$45,983	137%	69%	57%
	23190 Board of Education; Other Governing Body Services	\$13,425	\$13,879	\$17,895	\$9,558	-29%	-31%	-47%
	23210 Executive Administration; Office of The Superintendent	\$212,408	\$356,533	\$283,827	\$353,856	67%	-1%	25%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$2,156	\$1,528	n/a	n/a	-29%
	25720 Personnel Services; Recruitment and Placement	\$0	\$5,000	\$0	\$0	n/a	-100%	n/a
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$0	\$0	\$50,757	n/a	n/a	n/a
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$2,338	n/a	n/a	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$52,713	\$76,132	\$70,152	n/a	33%	-8%
Student Instructional Support Total		\$675,217	\$1,912,439	\$1,720,698	\$1,649,927	144%	-14%	-4%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$8,253	\$17,567	\$12,487	\$8,556	4%	-51%	-31%
	23160 Board of Education; Promotion Expenses	\$210	\$1,596	\$3,976	\$2,430	> 500%	52%	-39%
	23230 Executive Administration; Staff Relations and Negotiations	\$17,922	\$5,761	\$16,325	\$0	-100%	-100%	-100%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$17,308	\$53,361	\$61,036	n/a	253%	14%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$6,016	\$3,294	\$4,922	\$2,485	-59%	-25%	-50%
	25150 Fiscal Services; Payroll Services	\$60,455	\$58,074	\$60,560	\$85,985	42%	48%	42%
	25160 Fiscal Services; Financial Accounting	\$1,130	\$2,725	\$3,211	\$440	-61%	-84%	-86%
	25191 Other Fiscal Services; Refund of Revenue	\$11,450	\$3,709	\$348,143	\$52,726	361%	> 500%	-85%
	25193 Other Fiscal Services; Printed Forms	\$956	\$516	\$3,231	\$3,159	230%	> 500%	-2%
	25195 Other Fiscal Services; Bank Account Service Charge	\$2,322	\$11,072	\$7,668	\$17,100	> 500%	54%	123%
	25196 Other Fiscal Services; Cash Change	\$508	\$0	\$0	\$236	-54%	n/a	n/a
	25199 Other Fiscal Services; Other	\$0	\$265	\$8,209	\$983	n/a	271%	-88%
	25400 Planning, Research, Development and Evaluation	\$0	\$2,064	\$0	\$0	n/a	-100%	n/a
	25600 Public Information Services	\$0	\$255	\$9,296	\$0	n/a	-100%	-100%
	25910 Judgments	\$4,663	\$0	\$0	\$0	-100%	n/a	n/a
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$0	\$0	\$0	\$20	n/a	n/a	n/a
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$52	\$0	\$0	n/a	-100%	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$858,787	\$1,440,525	\$1,658,475	\$1,713,198	99%	19%	3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$9,459	\$37,729	\$35,810	\$69,560	> 500%	84%	94%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$110,071	\$170,193	\$167,617	\$216,630	97%	27%	29%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$711	\$8,364	\$9,372	\$62	-91%	-99%	-99%
	26600 Operation and Maintenance of Plant Services; Security Services	\$116	\$0	\$308	\$0	-100%	n/a	-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$65,782	\$326,893	\$223,340	\$250,399	281%	-23%	12%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$175,883	\$0	\$0	n/a	-100%	n/a
	27010 Student Transportation; Service Area Direction	\$253,939	\$344,723	\$321,502	\$405,504	60%	18%	26%
	27100 Student Transportation; Vehicle Operation	\$0	\$0	\$5,279	\$35,889	n/a	n/a	> 500%
	27200 Student Transportation; Monitoring Services	\$23,220	\$3,871	\$2,662	\$0	-100%	-100%	-100%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$96,089	\$152,367	\$150,765	\$167,551	74%	10%	11%
	27400 Student Transportation; Purchase of School Buses	\$78,160	\$89,245	\$44,605	\$115,424	48%	29%	159%
	27500 Student Transportation; Insurance on Buses	\$16,837	\$68	\$6,102	\$0	-100%	-100%	-100%
	27600 Student Transportation; Insurance on Pupils	\$4,000	\$0	\$0	\$0	-100%	n/a	n/a
	27700 Student Transportation; Contracted Transportation Services	\$868,626	\$1,139,816	\$1,176,579	\$1,264,109	46%	11%	7%
	27900 Student Transportation; Other Student Transportation Services	\$18,586	\$30,081	\$13,969	\$1,542	-92%	-95%	-89%
	27910 Student Transportation; Bus Driver Training	\$0	\$3,193	\$216	\$3,484	n/a	9%	> 500%
	31100 Food Services Operations; Service Area Direction	\$22,055	\$34,491	\$35,525	\$41,127	86%	19%	16%
	31200 Food Services Operations; Food Preparation and Dispensing	\$214,977	\$282,071	\$304,237	\$360,323	68%	28%	18%
	31900 Other Food Services	\$376,684	\$410,247	\$454,052	\$508,124	35%	24%	12%
	33100 Community Service Operations; Direction of Community Services	\$737	\$3,189	\$6,795	\$7,305	> 500%	129%	8%
	33200 Community Recreation	\$8,000	\$0	\$2,500	\$0	-100%	n/a	-100%
	33300 Civic Services	\$0	\$517	-\$17	\$0	n/a	-100%	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Brown County School Corporation (0670)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	33400 Athletic Coaches	\$0	\$78,104	\$150,533	\$159,897	n/a	105%	6%
	33940 Child Care Services	\$0	\$590	\$768	\$0	n/a	-100%	-100%
	33990 Other Community Services; Other	\$0	\$46,553	\$150	\$1,605	n/a	-97%	> 500%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$16,414	\$638,291	\$737,858	\$827,756	> 500%	30%	12%
Overhead and Operational Total		\$3,157,135	\$5,541,259	\$6,040,391	\$6,384,642	102%	15%	6%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$218,024	\$166,196	\$341,976	\$310,814	43%	87%	-9%
	40100 Facilities Acquisition and Construction; Service Area Direction	\$0	-\$56,622	\$82	\$0	n/a	n/a	-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$8,169	\$1,483	\$0	\$0	-100%	-100%	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$10,800	\$19,146	\$16,369	\$9,021	-16%	-53%	-45%
	45100 Building Acquisition, Construction and Improvements	\$0	\$1,378,411	\$481,459	\$468,526	n/a	-66%	-3%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$10,142	\$62,794	\$385	n/a	-96%	-99%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$1,207	\$151,477	\$6,742	\$4,181	246%	-97%	-38%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$123,940	\$178,840	\$278,638	\$44,036	-64%	-75%	-84%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	\$72,553	\$0	n/a	n/a	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$70,000	\$399,650	\$793,419	\$562,169	> 500%	41%	-29%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$2,000	\$0	\$0	n/a	-100%	n/a
	52100 Debt Services; Interest on Debt; Bonds	\$32,535	\$16,075	\$94,452	\$56,954	75%	254%	-40%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,195,600	\$963,000	\$963,000	\$963,000	-19%	0%	0%
	54100 2007 Account Code - Veterans' Memorial Fund	\$10,450	\$0	\$0	\$0	-100%	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$29,660	\$0	\$0	\$0	-100%	n/a	n/a
Nonoperational Total		\$1,700,384	\$3,229,798	\$3,111,484	\$2,419,084	42%	-25%	-22%
prorated								
	26491 2007 Account Code - PERF	\$202,040	\$204,218	\$231,911	\$114,719	-43%	-44%	-51%
	26492 2007 Account Code - Social Security	\$670,700	\$881,873	\$957,733	\$425,936	-36%	-52%	-56%
	26493 2007 Account Code - Workmen's Compensation	\$36,354	\$0	\$3,948	\$0	-100%	n/a	-100%
	26494 2007 Account Code - Group Insurance	\$585,950	\$1,163,019	\$1,409,939	\$999,208	71%	-14%	-29%
	26496 2007 Account Code - Unemployment Compensation	\$439	\$13,110	\$4,605	\$9,451	> 500%	-28%	105%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$153,263	\$252,213	\$132,749	n/a	-13%	-47%
prorated Total		\$1,495,482	\$2,415,483	\$2,860,349	\$1,682,064	12%	-30%	-41%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY of
Student Academic Achievement	\$9,240,234	\$11,946,671	\$13,450,668	\$12,796,146	38%	7%	-5%	61.2%	51.5%	54.0%	5
Student Instructional Support	\$767,136	\$2,133,077	\$1,935,692	\$1,781,073	132%	-17%	-8%	5.1%	9.2%	7.8%	
Overhead and Operational	\$3,400,128	\$5,890,903	\$6,405,368	\$6,632,292	95%	13%	4%	22.5%	25.4%	25.7%	2
Nonoperational	\$1,700,384	\$3,229,798	\$3,111,484	\$2,419,084	42%	-25%	-22%	11.3%	13.9%	12.5%	1
Grand Total	\$15,107,882	\$23,200,449	\$24,903,212	\$23,628,595	56%	2%	-5%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	66.2%	60.7%	61.8%	61.7%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Brownsburg Community Sch Corp (3305)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$136,331	\$158,747	\$307,605	n/a	126%	94%
	11100 Regular Programs; Elementary	\$4,788,556	\$7,604,093	\$7,434,725	\$9,018,119	88%	19%	21%
	11200 Regular Programs; Middle/Junior High	\$1,542,916	\$3,599,870	\$4,487,653	\$5,743,944	272%	60%	28%
	11300 Regular Programs; High School	\$3,120,396	\$4,606,634	\$4,994,457	\$5,728,277	84%	24%	15%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$151,796	\$199,626	\$615,389	n/a	305%	208%
	11430 Vocational Education; Distributive Education	\$47,417	\$66,642	\$68,604	\$71,466	51%	7%	4%
	11450 Vocational Education; Consumer and Homemaking	\$84,484	\$71,551	\$101,855	\$57,746	-32%	-19%	-43%
	11470 Vocational Education; Business Education	\$48,590	\$783	\$356	\$0	-100%	-100%	-100%
	11590 Other Vocational Education Programs	\$0	\$0	\$52,182	\$131,239	n/a	n/a	152%
	11630 Regular Programs; Alternative Education Programs; High School	\$297,808	\$631,611	\$520,133	\$540,981	82%	-14%	4%
	11910 Other Regular Programs; Competency Testing	\$8,102	\$70,012	\$77,880	\$131,855	> 500%	88%	69%
	12100 2007 Account Code - Gifted and Talented	\$259,964	\$84,706	\$29,903	\$2,644	-99%	-97%	-91%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$277,384	n/a	n/a	n/a
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$364,331	\$800,301	\$1,006,478	n/a	176%	26%
	12210 Mental Disabilities; Mild Mental Disabilities	\$197,140	\$1,259,387	\$1,429,742	\$1,693,402	> 500%	34%	18%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$80,431	\$78,499	\$78,269	n/a	-3%	0%
	12320 Physical Impairment; Multiple Disabilities	\$234,378	\$124,346	\$125,174	\$348,986	49%	181%	179%
	12350 Physical Impairment; Homebound	\$12,284	\$11,375	\$13,668	\$27,691	125%	143%	103%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$118,983	\$169,872	\$187,008	\$203,526	71%	20%	9%
	12510 Culturally Different; Communication Disorders	\$92,562	\$217,261	\$269,230	\$329,688	256%	52%	22%
	12520 Culturally Different; Compensatory	\$760	\$0	\$0	\$0	-100%	n/a	n/a
	12610 Learning Disability	\$280,349	\$287,594	\$279,043	\$148,926	-47%	-48%	-47%
	12710 Equal Opportunity At Risk	\$32,045	\$0	\$0	\$0	-100%	n/a	n/a
	12810 Special Education Preschool	\$68,040	\$228,405	\$250,461	\$385,222	466%	69%	54%
	12900 Other Special Programs	\$36,170	\$82,774	\$98,276	\$192,274	432%	132%	96%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$23,846	\$24,066	\$24,608	n/a	3%	2%
	14100 Summer School Programs; Elementary	\$38,457	\$8,055	\$5,944	\$14,237	-63%	77%	140%
	14200 Summer School Programs; Middle/Junior High School	\$7,994	\$2,426	\$287	\$1,010	-87%	-58%	252%
	14300 Summer School Programs; High School	\$65,888	\$158,571	\$152,144	\$165,723	152%	5%	9%
	16100 Remediation Testing	\$35,517	\$174,791	\$99,370	\$188,787	432%	8%	90%
	16200 Preventive Remediation	\$111,633	\$133,233	\$173,711	\$114,678	3%	-14%	-34%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$9,653	\$878	\$1,141	\$944	-90%	7%	-17%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$90,519	\$165,171	\$136,822	\$127,120	40%	-23%	-7%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$110,227	\$212,694	\$255,363	\$200,240	82%	-6%	-22%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$0	\$4,340	\$0	n/a	n/a	-100%
	22220 Library/Media Services; School Library	\$421,488	\$808,641	\$633,899	\$665,774	58%	-18%	5%
	22230 Library/Media Services; Audiovisual	\$15,619	\$24,998	\$31,346	\$32,962	111%	32%	5%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$1,620	\$1,695,661	\$901,944	\$879,705	> 500%	-48%	-2%
	22290 Library/Media Services; Other Educational Media Services	\$0	\$44,566	\$9,566	\$1,933	n/a	-96%	-80%
	24100 Office of The Principal	\$1,129,643	\$2,052,097	\$1,920,222	\$2,456,143	117%	20%	28%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$351,642	\$821,660	\$482,954	\$559,917	59%	-32%	16%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$113,224	\$326,223	\$303,283	\$249,275	120%	-24%	-18%
	26497 2007 Account Code - Teachers Retirement Fund	\$509,022	\$1,397,765	\$1,564,690	\$896,986	76%	-36%	-43%
Student Academic Achievement Total		\$14,283,090	\$27,901,079	\$28,358,615	\$33,621,155	135%	21%	19%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$16,754	\$21,412	\$17,138	\$15,796	-6%	-26%	-8%
	21130 Attendance and Social Work Services; Social Work Services	\$37,139	\$112,307	\$144,129	\$122,107	229%	9%	-15%
	21220 Guidance Services; Counseling Services	\$393,240	\$709,895	\$766,664	\$1,039,708	164%	46%	36%
	21320 Health Services; Medical Services	\$17,635	\$14,871	\$15,641	\$18,655	6%	25%	19%
	21340 Health Services; Nurse Services	\$88,637	\$392,756	\$453,178	\$415,703	369%	6%	-8%
	21390 Health Services; Other Health Services	\$9,529	\$2,381	\$1,820	\$6,019	-37%	153%	231%
	21420 Psychological Testing	\$0	\$35,337	\$43,874	\$58,155	n/a	65%	33%
	21430 Psychological Counseling	\$93,313	\$165,465	\$183,830	\$255,400	174%	54%	39%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$0	\$26,059	n/a	n/a	n/a
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$0	\$10,959	n/a	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Brownsburg Community Sch Corp (3305)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	21810 Special Education Administration; Service Area Direction	\$0	\$0	\$0	\$39,666	n/a	n/a	n/a
	21890 Special Education Administration; Other Special Education Administration	\$0	\$0	\$0	\$14,971	n/a	n/a	n/a
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$0	\$7,546	n/a	n/a	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$20,896	\$75,528	\$122,634	\$402,258	> 500%	433%	228%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$54,209	\$79,483	\$77,206	n/a	42%	-3%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$3,392	\$608	\$1,580	n/a	-53%	160%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$571,296	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$910,840	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$10,000	\$10,000	\$10,000	\$10,383	4%	4%	4%
	23120 Board of Education; Service Area Assistants	\$24,664	\$53,029	\$56,455	\$59,247	140%	12%	5%
	23210 Executive Administration; Office of The Superintendent	\$198,221	\$354,396	\$321,208	\$342,950	73%	-3%	7%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$33,486	\$33,224	\$43,407	n/a	30%	31%
	25720 Personnel Services; Recruitment and Placement	\$0	\$81,894	\$103,648	\$137,992	n/a	69%	33%
	25750 Personnel Services; Health Services	\$981	\$7,289	\$12,409	\$14,128	> 500%	94%	14%
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$0	\$1,250	n/a	n/a	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$1,065,359	\$1,079,145	\$575,169	n/a	-46%	-47%
Student Instructional Support Total		\$911,007	\$3,193,005	\$3,445,088	\$5,178,448	468%	62%	50%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$26,828	\$22,749	\$9,169	\$23,419	-13%	3%	155%
	23160 Board of Education; Promotion Expenses	\$4,006	\$23,773	\$35,724	\$38,426	> 500%	62%	8%
	25110 Fiscal Services; Office of The Business Manager	\$110,707	\$275,052	\$324,912	\$444,143	301%	61%	37%
	25150 Fiscal Services; Payroll Services	\$30,448	\$92,220	\$90,475	\$126,821	317%	38%	40%
	25160 Fiscal Services; Financial Accounting	\$60	\$2,800	\$1,305	\$55	-8%	-98%	-96%
	25180 Fiscal Services; Property Accounting	\$0	\$795	\$0	\$0	n/a	-100%	n/a
	25191 Other Fiscal Services; Refund of Revenue	\$41,796	\$11,544	\$5,198	\$16,510	-60%	43%	218%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$191	\$782	\$6	n/a	-97%	-99%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$1,082	\$19,035	\$31,021	-\$5,693	< -500%	-130%	-118%
	25400 Planning, Research, Development and Evaluation	\$375	\$0	\$0	\$0	-100%	n/a	n/a
	25920 Ditch Assessments	\$5,120	\$10,283	\$10,672	\$2,100	-59%	-80%	-80%
	25950 Other Assessments	\$0	\$180	\$0	\$0	n/a	-100%	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,060,405	\$4,732,190	\$4,661,183	\$5,409,825	163%	14%	16%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$26,336	\$10,845	\$16,873	\$12,349	-53%	14%	-27%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$334,019	\$231,603	\$265,732	\$217,944	-35%	-6%	-18%
	26499 2007 Account Code - Other	\$67,274	\$510,459	\$656,164	\$396,849	490%	-22%	-40%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$0	\$106	\$399	n/a	n/a	276%
	26600 Operation and Maintenance of Plant Services; Security Services	\$13,414	\$93,406	\$119,607	\$148,810	> 500%	59%	24%
	26700 Operation and Maintenance of Plant Services; Insurance	\$133,123	\$389,497	\$245,829	\$254,829	91%	-35%	4%
	27010 Student Transportation; Service Area Direction	\$170,984	\$219,791	\$246,938	\$479,808	181%	118%	94%
	27100 Student Transportation; Vehicle Operation	\$483,415	\$1,040,636	\$1,105,162	\$1,326,651	174%	27%	20%
	27200 Student Transportation; Monitoring Services	\$91,946	\$161,342	\$149,780	\$173,788	89%	8%	16%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$266,505	\$828,250	\$850,479	\$1,023,832	284%	24%	20%
	27400 Student Transportation; Purchase of School Buses	\$241,057	\$919,799	\$72,490	\$631,792	162%	-31%	> 500%
	27500 Student Transportation; Insurance on Buses	\$31,540	\$93,660	\$69,544	\$77,712	146%	-17%	12%
	27700 Student Transportation; Contracted Transportation Services	\$21,448	\$0	\$0	\$5,040	-77%	n/a	n/a
	27910 Student Transportation; Bus Driver Training	\$728	\$1,535	\$1,600	\$1,800	147%	17%	13%
	31100 Food Services Operations; Service Area Direction	\$396,162	\$867,006	\$915,763	\$1,166,793	195%	35%	27%
	31200 Food Services Operations; Food Preparation and Dispensing	\$66,418	\$175,993	\$209,486	\$249,986	276%	42%	19%
	31400 Food Services Operations; Food Purchases	\$601,260	\$1,141,019	\$1,187,610	\$1,338,921	123%	17%	13%
	31900 Other Food Services	\$315	\$21,332	\$31,850	\$38,537	> 500%	81%	21%
	33200 Community Recreation	\$44,979	\$51,269	\$49,273	\$153,605	242%	200%	212%
	33300 Civic Services	\$424	\$2,474	\$38	\$12,259	> 500%	396%	> 500%
	33400 Athletic Coaches	\$27,970	\$83,508	\$87,554	\$74,767	167%	-10%	-15%
	33910 High School Band Uniforms	\$3,066	\$5,000	\$5,000	\$5,000	63%	0%	0%
	33990 Other Community Services; Other	\$0	\$915	\$9,406	\$2,546	n/a	178%	-73%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$38,542	\$19,961	\$9,972	\$8,508	-78%	-57%	-15%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$56,435	\$107,155	\$53,784	\$97,040	72%	-9%	80%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$1,750	\$1,850	\$2,100	\$2,100	20%	14%	0%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Brownsburg Community Sch Corp (3305)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Overhead and Operational Total		\$5,399,937	\$12,169,120	\$11,532,583	\$13,957,279	158%	15%	21%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$1,019,372	\$1,559,758	\$1,105,563	\$553,895	-46%	-64%	-50%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$523,417	\$187,662	\$261,254	\$245,288	-53%	31%	-6%
	43000 Facilities Acquisition and Construction; Professional Services	\$125,986	\$119,682	\$466,374	\$760,263	> 500%	> 500%	63%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$0	\$16,375	\$0	n/a	n/a	-100%
	45100 Building Acquisition, Construction and Improvements	\$810,812	\$734,734	\$101,570	\$823,315	2%	12%	> 500%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$46,144	\$136,801	n/a	n/a	196%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$413,559	\$1,445,380	\$959,441	\$815,223	97%	-44%	-15%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$1,374,128	\$895,559	\$695,000	n/a	-49%	-22%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$31,633	\$0	\$64,927	n/a	105%	n/a
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$213,648	\$4,277,197	n/a	n/a	> 500%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$4,499,528	\$17,296,739	\$13,144,700	\$7,116,050	58%	-59%	-46%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$3,786,950	n/a	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$255,563	\$110,875	\$108,906	\$48,750	-81%	-56%	-55%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$37,500	n/a	n/a	n/a
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$10,313	n/a	n/a	n/a
Nonoperational Total		\$7,648,236	\$22,860,592	\$17,319,534	\$19,371,472	153%	-15%	12%
prorated								
	26491 2007 Account Code - PERF	\$296,720	\$595,555	\$654,206	\$353,131	19%	-41%	-46%
	26492 2007 Account Code - Social Security	\$1,191,825	\$2,086,282	\$2,220,031	\$1,177,266	-1%	-44%	-47%
	26493 2007 Account Code - Workmen's Compensation	\$67,621	\$257,653	\$220,230	\$166,409	146%	-35%	-24%
	26494 2007 Account Code - Group Insurance	\$1,017,884	\$3,238,967	\$3,700,059	\$2,029,094	99%	-37%	-45%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$9,761	\$18,610	\$15,551	n/a	59%	-16%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$10,124	\$117,770	\$100,292	\$23,767	135%	-80%	-76%
prorated Total		\$2,584,174	\$6,305,987	\$6,913,429	\$3,765,218	46%	-40%	-46%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement	\$16,250,252	\$32,485,718	\$33,421,449	\$36,356,791	124%	12%	9%
Student Instructional Support	\$1,038,314	\$3,569,068	\$3,870,015	\$5,413,579	421%	52%	40%
Overhead and Operational	\$5,889,643	\$13,514,406	\$12,958,250	\$14,751,729	150%	9%	14%
Nonoperational	\$7,648,236	\$22,860,592	\$17,319,534	\$19,371,472	153%	-15%	12%
Grand Total	\$30,826,445	\$72,429,783	\$67,569,248	\$75,893,571	146%	5%	12%

FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
52.7%	44.9%	49.5%	55.0%
3.4%	4.9%	5.7%	7.1%
19.1%	18.7%	19.2%	19.2%
24.8%	31.6%	25.6%	25.6%

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	56.1%	49.8%	55.2%	55.0%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Brownstown Cnt Com Sch Corp (3695)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$2,055,170	\$2,348,414	\$2,300,429	\$2,615,161	27%	11%	14%
	11200 Regular Programs; Middle/Junior High	\$1,057,308	\$1,243,821	\$1,273,975	\$1,272,503	20%	2%	0%
	11300 Regular Programs; High School	\$1,225,726	\$1,422,282	\$1,406,121	\$1,784,481	46%	25%	27%
	11410 Vocational Education; Agriculture A	\$49,750	\$77,133	\$76,456	\$86,091	73%	12%	13%
	11450 Vocational Education; Consumer and Homemaking	\$94,629	\$121,376	\$122,935	\$143,193	51%	18%	16%
	11480 Vocational Education; Industrial Education A	\$98,183	\$62,998	\$62,501	\$98,908	1%	57%	58%
	11520 Vocational Education; Area School Participation	\$33,024	\$33,488	\$47,680	\$45,983	39%	37%	-4%
	11910 Other Regular Programs; Competency Testing	\$3,182	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$30,997	\$145,189	\$126,130	\$63,049	103%	-57%	-50%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$69,375	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$147,807	\$241,604	\$257,188	\$332,590	125%	38%	29%
	12230 Mental Disabilities; Severe Mental Disabilities	\$30	\$0	\$0	\$0	-100%	n/a	n/a
	12350 Physical Impairment; Homebound	\$0	\$357	\$0	\$0	n/a	-100%	n/a
	12510 Culturally Different; Communication Disorders	\$64,824	\$82,125	\$85,634	\$87,112	34%	6%	2%
	12520 Culturally Different; Compensatory	\$951	\$19,217	\$319	\$4,037	325%	-79%	> 500%
	12610 Learning Disability	\$37,443	\$55,623	\$57,492	\$63,459	69%	14%	10%
	12710 Equal Opportunity At Risk	\$0	\$943	\$0	\$0	n/a	-100%	n/a
	12810 Special Education Preschool	\$23,926	\$53,601	\$63,874	\$49,110	105%	-8%	-23%
	12900 Other Special Programs	\$0	\$0	\$0	\$2,407	n/a	n/a	n/a
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$30,884	\$22,814	\$21,429	\$20,293	-34%	-11%	-5%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$2,608	\$2,309	\$1,564	\$280	-89%	-88%	-82%
	14300 Summer School Programs; High School	\$21,011	\$35,202	\$36,970	\$35,093	67%	0%	-5%
	16100 Remediation Testing	\$0	\$61,599	\$70,852	\$52,865	n/a	-14%	-25%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$7,434	\$3,520	\$3,143	n/a	-58%	-11%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$171,302	\$199,428	\$268,078	\$326,720	91%	64%	22%
	22220 Library/Media Services; School Library	\$121,293	\$117,276	\$97,037	\$125,609	4%	7%	29%
	22230 Library/Media Services; Audiovisual	\$5,630	\$2,065	\$7,527	\$1,805	-68%	-13%	-76%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$64,786	\$3,492	\$49,301	\$42,410	-35%	> 500%	-14%
	24100 Office of The Principal	\$349,932	\$512,786	\$444,018	\$543,076	55%	6%	22%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$116,689	\$147,282	\$125,923	\$64,925	-44%	-56%	-48%
	26497 2007 Account Code - Teachers Retirement Fund	\$195,391	\$374,567	\$372,874	\$194,666	0%	-48%	-48%
Student Academic Achievement Total		\$6,002,475	\$7,394,423	\$7,379,824	\$8,128,345	35%	10%	10%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$18,831	\$27,946	\$28,286	\$31,284	66%	12%	11%
	21130 Attendance and Social Work Services; Social Work Services	\$3,239	\$2,853	\$5,525	\$0	-100%	-100%	-100%
	21220 Guidance Services; Counseling Services	\$199,360	\$204,035	\$188,262	\$212,022	6%	4%	13%
	21340 Health Services; Nurse Services	\$53,297	\$82,086	\$45,525	\$58,833	10%	-28%	29%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$1,713	\$106	\$1,291	n/a	-25%	> 500%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$2,968	\$94,689	\$99,235	\$94,795	> 500%	0%	-4%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$5,791	\$0	\$0	\$0	-100%	n/a	n/a
	23110 Board of Education; Service Area Direction	\$16,882	\$18,772	\$15,244	\$17,137	2%	-9%	12%
	23120 Board of Education; Service Area Assistants	\$85,498	\$233,225	\$155,954	\$112,126	31%	-52%	-28%
	23190 Board of Education; Other Governing Body Services	\$8,475	\$8,788	\$10,076	\$15,199	79%	73%	51%
	23210 Executive Administration; Office of The Superintendent	\$113,861	\$131,907	\$136,506	\$155,143	36%	18%	14%
	23220 Executive Administration; Community Relations	\$2,256	\$2,291	\$481	\$1,204	-47%	-47%	150%
	23290 Executive Administration; Other Executive Administration Services	\$1,548	\$2,927	\$3,616	\$30,270	> 500%	> 500%	> 500%
	25740 Personnel Services; Noninstructional Personnel Training	\$100	\$0	\$0	\$0	-100%	n/a	n/a
	25750 Personnel Services; Health Services	\$597	\$1,410	\$1,150	\$1,240	108%	-12%	8%
Student Instructional Support Total		\$512,703	\$812,641	\$689,967	\$730,542	42%	-10%	6%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$2,050	-\$3,249	\$0	\$0	-100%	n/a	n/a
	23160 Board of Education; Promotion Expenses	\$2,425	\$0	\$96	\$0	-100%	n/a	-100%
	23230 Executive Administration; Staff Relations and Negotiations	\$1,869	\$1,722	\$1,907	\$1,025	-45%	-40%	-46%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$0	\$45,204	n/a	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Brownstown Cnt Com Sch Corp (3695)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$0	\$2,265	\$17,206	n/a	n/a	> 500%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$0	\$22,818	n/a	n/a	n/a
	25160 Fiscal Services; Financial Accounting	\$823	\$1,594	\$945	\$150	-82%	-91%	-84%
	25191 Other Fiscal Services; Refund of Revenue	\$10,194	\$6,400	\$0	\$0	-100%	-100%	n/a
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$5	\$0	\$0	n/a	-100%	n/a
	25890 Other Technology Services	\$4,350	\$0	\$0	\$0	-100%	n/a	n/a
	26100 2007 Account Code - Support Services, Direction of Central Support Services	\$0	\$0	\$0	\$1,352	n/a	n/a	n/a
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$0	\$0	\$28,913	n/a	n/a	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$851,012	\$1,150,191	\$1,157,118	\$1,149,596	35%	0%	-1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$16,751	\$5,664	\$10,098	\$5,344	-68%	-6%	-47%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$137,779	\$145,481	\$195,379	n/a	42%	34%
	26499 2007 Account Code - Other	\$0	\$2,425	\$2,965	\$530	n/a	-78%	-82%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$9,027	\$16,700	\$20,689	\$15,075	67%	-10%	-27%
	26700 Operation and Maintenance of Plant Services; Insurance	\$49,840	\$83,139	\$84,778	\$83,124	67%	0%	-2%
	27010 Student Transportation; Service Area Direction	-\$699	\$0	\$0	\$22,938	n/a	n/a	n/a
	27100 Student Transportation; Vehicle Operation	\$360,748	\$419,420	\$409,634	\$459,283	27%	10%	12%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$138,385	\$183,652	\$208,935	\$241,887	75%	32%	16%
	27400 Student Transportation; Purchase of School Buses	\$81,792	\$286,889	\$164,707	\$202,500	148%	-29%	23%
	27500 Student Transportation; Insurance on Buses	\$7,119	\$24,311	\$18,828	\$17,745	149%	-27%	-6%
	27700 Student Transportation; Contracted Transportation Services	\$16,644	\$11,150	\$6,496	\$7,323	-56%	-34%	13%
	31200 Food Services Operations; Food Preparation and Dispensing	\$80,195	\$184,595	\$192,269	\$262,481	227%	42%	37%
	31400 Food Services Operations; Food Purchases	\$254,398	\$311,506	\$356,860	\$376,817	48%	21%	6%
	31900 Other Food Services	\$4,616	\$18,751	\$8,969	\$18,022	290%	-4%	101%
	33200 Community Recreation	\$15,640	\$2,586	\$1,740	\$0	-100%	-100%	-100%
	33400 Athletic Coaches	\$58,585	\$104,523	\$97,637	\$106,594	82%	2%	9%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$7,345	\$49,061	\$50,781	\$48,737	> 500%	-1%	-4%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$15,500	\$0	\$0	n/a	-100%	n/a
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$0	\$0	\$1,624	\$3,000	n/a	n/a	85%
Overhead and Operational Total		\$1,973,108	\$3,014,314	\$2,944,824	\$3,333,043	69%	11%	13%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$1,428	\$0	\$0	\$0	-100%	n/a	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$80,638	\$7,399	\$0	\$802	-99%	-89%	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$7,800	\$29,548	\$32,667	\$28,189	261%	-5%	-14%
	45100 Building Acquisition, Construction and Improvements	\$188,294	\$80,694	\$185,800	\$156,090	-17%	93%	-16%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$0	\$39,260	n/a	n/a	n/a
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$18,725	\$4,440	\$3,062	\$4,440	-76%	0%	45%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$205,077	\$99,916	\$92,503	\$159,055	-22%	59%	72%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$63,480	\$12,750	\$2,354	\$14,890	-77%	17%	> 500%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$440,000	\$455,000	\$725,000	n/a	65%	59%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$511,898	\$497,583	\$480,757	n/a	-6%	-3%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$756,775	\$502,500	\$502,500	\$251,250	-67%	-50%	-50%
	54200 2007 Account Code - Common School Fund	\$38,000	\$0	\$0	\$0	-100%	n/a	n/a
Nonoperational Total		\$1,360,217	\$1,689,145	\$1,771,468	\$1,859,732	37%	10%	5%
prorated								
	26491 2007 Account Code - PERF	\$56,877	\$86,217	\$95,390	\$42,939	-25%	-50%	-55%
	26492 2007 Account Code - Social Security	\$499,536	\$649,414	\$627,146	\$324,714	-35%	-50%	-48%
	26493 2007 Account Code - Workmen's Compensation	\$26,874	\$18,542	\$19,199	\$1,641	-94%	-91%	-91%
	26494 2007 Account Code - Group Insurance	\$753,669	\$1,267,280	\$1,060,184	\$724,700	-4%	-43%	-32%
	26496 2007 Account Code - Unemployment Compensation	\$2,530	\$9,670	\$961	\$4,012	59%	-59%	317%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$82,533	\$0	\$68,536	n/a	-17%	n/a
prorated Total		\$1,339,486	\$2,113,656	\$1,802,879	\$1,166,540	-13%	-45%	-35%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Brownstown Cnt Com Sch Corp (3695)

1006 Category

Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase				
Student Academic Achievement	\$6,975,602	\$8,978,120	\$8,730,688	\$9,014,817	29%	0%	3%	62.3%	59.8%	59.8%	59.2%
Student Instructional Support	\$599,206	\$983,323	\$814,328	\$816,909	36%	-17%	0%	5.4%	6.5%	5.6%	5.4%
Overhead and Operational	\$2,215,701	\$3,370,266	\$3,269,739	\$3,523,860	59%	5%	8%	19.8%	22.4%	22.4%	23.2%
Nonoperational	\$1,397,479	\$1,692,470	\$1,774,206	\$1,862,617	33%	10%	5%	12.5%	11.3%	12.2%	12.2%
Grand Total	\$11,187,988	\$15,024,179	\$14,588,961	\$15,218,203	36%	1%	4%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	67.7%	66.3%	65.4%	64.6%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

C A Beard Memorial School Corp (3455)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,681,552	\$1,396,902	\$1,393,351	\$1,477,617	-12%	6%	6%
	11200 Regular Programs; Middle/Junior High	\$0	\$966,297	\$1,075,962	\$1,215,641	n/a	26%	13%
	11300 Regular Programs; High School	\$1,593,341	\$1,333,346	\$1,454,831	\$1,338,851	-16%	0%	-8%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$0	\$15,500	n/a	n/a	n/a
	11420 Vocational Education; Agriculture B	\$50,995	\$42,215	\$48,989	\$37,271	-27%	-12%	-24%
	11450 Vocational Education; Consumer and Homemaking	\$53,655	\$81,502	\$88,689	\$81,911	53%	1%	-8%
	11900 2007 Account Code - Other Regular Programs	\$8,449	\$2,931	\$4,155	\$3,595	-57%	23%	-13%
	11920 Other Regular Programs; Project 4R	\$8,057	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$10,795	\$1,470	\$0	\$0	-100%	-100%	n/a
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$28,803	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$43,794	\$54,189	\$55,300	\$60,091	37%	11%	9%
	12350 Physical Impairment; Homebound	\$0	\$1,240	\$967	\$1,353	n/a	9%	40%
	12520 Culturally Different; Compensatory	\$0	\$12,058	\$0	\$0	n/a	-100%	n/a
	12900 Other Special Programs	\$340	\$0	\$0	\$0	-100%	n/a	n/a
	14100 Summer School Programs; Elementary	\$0	\$0	\$0	\$17,663	n/a	n/a	n/a
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$0	\$5,055	n/a	n/a	n/a
	14300 Summer School Programs; High School	\$22,590	\$10,894	\$5,531	\$13,479	-40%	24%	144%
	16100 Remediation Testing	\$12,293	\$26,005	\$38,932	\$3,128	-75%	-88%	-92%
	16200 Preventive Remediation	\$28,921	\$55,301	\$47,324	\$1,688	-94%	-97%	-96%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$6,998	\$12,617	\$12,303	\$11,415	63%	-10%	-7%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$68,620	\$164,153	\$119,557	\$276,025	302%	68%	131%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$432,603	\$804,041	\$423,204	\$277,410	-36%	-65%	-34%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$206	\$0	\$0	n/a	-100%	n/a
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$33,963	\$43,400	\$44,204	\$64,592	90%	49%	46%
	22220 Library/Media Services; School Library	\$100,457	\$179,456	\$134,603	\$143,708	43%	-20%	7%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$78,562	\$0	\$28,721	n/a	-63%	n/a
	24100 Office of The Principal	\$332,601	\$563,294	\$564,721	\$626,353	88%	11%	11%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$17,856	\$22,295	\$21,917	\$9,693	-46%	-57%	-56%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$90,594	\$157,818	\$145,459	\$87,815	-3%	-44%	-40%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$0	\$0	\$769	n/a	n/a	n/a
	25550 Textbooks for Rent or Resale; Direction of Resale Service	\$0	\$0	\$0	\$13,993	n/a	n/a	n/a
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$11,945	\$0	\$2,850	n/a	-76%	n/a
	26497 2007 Account Code - Teachers Retirement Fund	\$407,145	\$245,499	\$261,993	\$188,101	-54%	-23%	-28%
Student Academic Achievement Total		\$5,005,618	\$6,267,636	\$5,941,995	\$6,033,091	21%	-4%	2%
Student Instructional Support								
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$0	\$973	n/a	n/a	n/a
	21220 Guidance Services; Counseling Services	\$108,583	\$143,312	\$202,236	\$160,524	48%	12%	-21%
	21320 Health Services; Medical Services	\$20	\$2,546	\$4,272	\$914	> 500%	-64%	-79%
	21340 Health Services; Nurse Services	\$33,191	\$39,344	\$45,470	\$41,867	26%	6%	-8%
	21390 Health Services; Other Health Services	\$237	\$0	\$0	\$3,543	> 500%	n/a	n/a
	22110 Improvement of Instruction; Service Area Direction	\$52	\$0	\$0	\$973	> 500%	n/a	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$141,159	\$67,176	\$40,576	\$32,735	-77%	-51%	-19%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$20,196	\$21,800	\$63,513	n/a	214%	191%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$0	\$1,650	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$57,146	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$15,464	\$13,198	\$16,446	\$17,326	12%	31%	5%
	23120 Board of Education; Service Area Assistants	\$4,911	\$21,321	\$4,523	\$4,425	-10%	-79%	-2%
	23210 Executive Administration; Office of The Superintendent	\$120,689	\$195,844	\$271,638	\$138,894	15%	-29%	-49%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$6,255	\$157	n/a	n/a	-97%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$57,367	\$84,323	\$15,051	n/a	-74%	-82%
Student Instructional Support Total		\$424,306	\$560,304	\$697,540	\$539,689	27%	-4%	-23%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$1,596	\$13,768	\$28,028	\$15,947	> 500%	16%	-43%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

C A Beard Memorial School Corp (3455)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	23160 Board of Education; Promotion Expenses	\$4,119	\$4,839	\$4,847	\$2,169	-47%	-55%	-55%
	23230 Executive Administration; Staff Relations and Negotiations	\$16,852	\$13,606	\$32,765	\$96,280	471%	> 500%	194%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$22,244	\$80,405	n/a	n/a	261%
	25160 Fiscal Services; Financial Accounting	\$0	\$825	\$1,290	\$248	n/a	-70%	-81%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$68	\$78,010	n/a	n/a	> 500%
	25192 Other Fiscal Services; Petty Cash	\$84	\$392	\$200	\$0	-100%	-100%	-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$90	\$15	n/a	n/a	-83%
	25199 Other Fiscal Services; Other	\$0	\$700	\$23,287	\$0	n/a	-100%	-100%
	25400 Planning, Research, Development and Evaluation	\$1,035	\$0	\$0	\$0	-100%	n/a	n/a
	25890 Other Technology Services	\$27,446	\$0	\$4,390	\$0	-100%	n/a	-100%
	25920 Ditch Assessments	\$56	\$21	\$0	\$20	-65%	-4%	n/a
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$275	\$0	\$500	\$402	46%	n/a	-20%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$574,494	\$1,178,199	\$1,242,654	\$1,416,499	147%	20%	14%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$11,658	\$18,233	\$17,613	\$19,053	63%	4%	8%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$23,504	\$139,825	\$145,633	\$178,137	> 500%	27%	22%
	26499 2007 Account Code - Other	\$14,105	\$98,837	\$119,548	\$42,809	203%	-57%	-64%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$2,387	\$2,535	\$907	\$3,204	34%	26%	253%
	26700 Operation and Maintenance of Plant Services; Insurance	\$68,902	\$132,738	\$124,693	\$116,183	69%	-12%	-7%
	27010 Student Transportation; Service Area Direction	\$147,159	\$68,573	\$88,194	\$101,762	-31%	48%	15%
	27100 Student Transportation; Vehicle Operation	\$209,107	\$301,541	\$296,477	\$302,003	44%	0%	2%
	27200 Student Transportation; Monitoring Services	\$2,642	-\$438	\$1,446	\$4,466	69%	n/a	209%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$219,303	\$203,155	\$184,464	\$227,240	4%	12%	23%
	27400 Student Transportation; Purchase of School Buses	\$0	\$138,114	\$210,497	\$129,909	n/a	-6%	-38%
	27500 Student Transportation; Insurance on Buses	\$12,300	\$22,044	\$30,919	\$7,885	-36%	-64%	-74%
	27600 Student Transportation; Insurance on Pupils	\$0	\$2,000	\$0	\$0	n/a	-100%	n/a
	27900 Student Transportation; Other Student Transportation Services	\$728	\$2,074	\$1,623	\$387	-47%	-81%	-76%
	31100 Food Services Operations; Service Area Direction	\$23,585	\$23,547	\$25,072	\$29,609	26%	26%	18%
	31200 Food Services Operations; Food Preparation and Dispensing	\$139,362	\$214,298	\$208,857	\$198,217	42%	-8%	-5%
	31400 Food Services Operations; Food Purchases	\$139,011	\$117,862	\$128,504	\$160,230	15%	36%	25%
	31900 Other Food Services	\$23,998	\$17,563	\$30,795	\$25,803	8%	47%	-16%
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$99	\$2,321	n/a	n/a	> 500%
	33200 Community Recreation	\$3,981	\$55,555	\$55,555	\$71,191	> 500%	28%	28%
	33400 Athletic Coaches	\$46,008	\$69,573	\$72,220	\$152,758	232%	120%	112%
	33990 Other Community Services; Other	\$0	\$0	\$0	\$531	n/a	n/a	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$7,696	\$0	\$0	\$0	-100%	n/a	n/a
	52200 Debt Services; Interest on Debt; Temporary Loans	\$5,492	\$0	\$0	\$21,491	291%	n/a	n/a
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$0	\$0	\$60,500	\$0	n/a	n/a	-100%
Overhead and Operational Total		\$1,726,887	\$2,839,981	\$3,163,978	\$3,485,185	102%	23%	10%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$73,940	\$0	\$0	\$0	-100%	n/a	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$887	\$3,211	\$10,664	\$9,968	> 500%	210%	-7%
	43000 Facilities Acquisition and Construction; Professional Services	\$16,222	\$1,108	\$788	\$300	-98%	-73%	-62%
	45100 Building Acquisition, Construction and Improvements	\$1,253	\$35,088	\$29,660	\$68,570	> 500%	95%	131%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$142,927	\$99,929	\$152,578	\$109,202	-24%	9%	-28%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$90,451	\$88,787	\$94,358	\$11,740	-87%	-87%	-88%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$486,762	\$827,222	\$834,444	\$766,839	58%	-7%	-8%
	54200 2007 Account Code - Common School Fund	\$140,162	\$1,246,407	\$779,425	\$644,483	360%	-48%	-17%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$641,684	n/a	n/a	n/a
Nonoperational Total		\$952,604	\$2,301,751	\$1,901,917	\$2,252,784	136%	-2%	18%
prorated								
	26491 2007 Account Code - PERF	\$49,894	\$41,504	\$56,966	\$46,330	-7%	12%	-19%
	26492 2007 Account Code - Social Security	\$373,502	\$463,507	\$506,655	\$179,073	-52%	-61%	-65%
	26493 2007 Account Code - Workmen's Compensation	\$15,169	\$23,672	\$12,119	\$0	-100%	-100%	-100%
	26494 2007 Account Code - Group Insurance	\$465,371	\$950,505	\$1,253,686	\$491,208	6%	-48%	-61%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

C A Beard Memorial School Corp (3455)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	26496 2007 Account Code - Unemployment Compensation	\$90	\$0	\$4,188	\$6,437	> 500%	n/a	54%
prorated Total		\$904,026	\$1,479,188	\$1,833,614	\$723,049	-20%	-51%	-61%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$5,715,187	\$7,373,534	\$7,326,156	\$6,561,662	15%	-11%	-10%	63.4%	54.8%	54.1%	50.3%
Student Instructional Support	\$478,921	\$668,019	\$837,596	\$589,951	23%	-12%	-30%	5.3%	5.0%	6.2%	4.5%
Overhead and Operational	\$1,866,729	\$3,105,557	\$3,473,374	\$3,629,401	94%	17%	4%	20.7%	23.1%	25.7%	27.8%
Nonoperational	\$952,604	\$2,301,751	\$1,901,917	\$2,252,784	136%	-2%	18%	10.6%	17.1%	14.0%	17.3%
Grand Total	\$9,013,441	\$13,448,861	\$13,539,043	\$13,033,799	45%	-3%	-4%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	68.7%	59.8%	60.3%	54.9%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Campagna Academy Charter School (9300)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11300 Regular Programs; High School	\$0	\$519,648	\$524,231	\$562,959	n/a	8%	7%
	24100 Office of The Principal	\$0	\$10,279	\$35,334	\$80,711	n/a	> 500%	128%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$32,596	\$28,168	\$13,188	n/a	-60%	-53%
Student Academic Achievement Total		\$0	\$562,523	\$587,733	\$656,858	n/a	17%	12%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$39,277	\$0	\$0	n/a	-100%	n/a
	21220 Guidance Services; Counseling Services	\$0	\$0	\$30,800	\$27,872	n/a	n/a	-10%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$9,921	\$8,446	\$9,987	n/a	1%	18%
	23110 Board of Education; Service Area Direction	\$0	\$15,966	\$31,154	\$23,956	n/a	50%	-23%
	23210 Executive Administration; Office of The Superintendent	\$0	\$75,000	\$104,100	\$82,500	n/a	10%	-21%
Student Instructional Support Total		\$0	\$140,165	\$174,501	\$144,315	n/a	3%	-17%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$156	\$0	\$0	n/a	-100%	n/a
	23160 Board of Education; Promotion Expenses	\$0	\$1,142	\$967	\$1,020	n/a	-11%	5%
	25150 Fiscal Services; Payroll Services	\$0	\$1,380	\$1,790	\$2,315	n/a	68%	29%
	25160 Fiscal Services; Financial Accounting	\$0	\$12,767	\$19,518	\$11,803	n/a	-8%	-40%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$514	\$390	\$64	n/a	-88%	-84%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$54	\$0	\$224	n/a	315%	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$88,200	\$85,080	n/a	n/a	-4%
	26499 2007 Account Code - Other	\$0	\$0	\$380	\$0	n/a	n/a	-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$675	\$30,950	\$23,475	n/a	> 500%	-24%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$50,000	\$93,900	\$2,203	n/a	-96%	-98%
	31100 Food Services Operations; Service Area Direction	\$0	\$24,000	\$30,000	\$30,000	n/a	25%	0%
	33990 Other Community Services; Other	\$0	\$2,451	\$7,307	\$8,398	n/a	243%	15%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$63,906	\$38,288	\$57,424	n/a	-10%	50%
Overhead and Operational Total		\$0	\$157,044	\$311,691	\$222,006	n/a	41%	-29%
Nonoperational								
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$14,634	\$16,671	\$6,198	n/a	-58%	-63%
	54200 2007 Account Code - Common School Fund	\$0	\$0	\$53,968	\$43,315	n/a	n/a	-20%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$42,368	n/a	n/a	n/a
Nonoperational Total		\$0	\$14,634	\$70,639	\$91,881	n/a	> 500%	30%
prorated								
	26492 2007 Account Code - Social Security	\$0	\$27,534	\$34,262	\$21,185	n/a	-23%	-38%
	26494 2007 Account Code - Group Insurance	\$0	\$42,237	\$57,221	\$30,924	n/a	-27%	-46%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$2,241	\$2,290	\$700	n/a	-69%	-69%
prorated Total		\$0	\$72,011	\$93,772	\$52,810	n/a	-27%	-44%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$0	\$627,296	\$678,303	\$709,667	n/a	13%	5%		66.3%	54.8%	60.8%
Student Instructional Support	\$0	\$147,402	\$177,702	\$144,315	n/a	-2%	-19%		15.6%	14.4%	12.4%
Overhead and Operational	\$0	\$157,044	\$311,691	\$222,006	n/a	41%	-29%		16.6%	25.2%	19.0%
Nonoperational	\$0	\$14,634	\$70,639	\$91,881	n/a	> 500%	30%		1.5%	5.7%	7.9%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Campagna Academy Charter School (9300)

1006 Category

Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Grand Total	\$0	\$946,376	\$1,238,336	\$1,167,869	n/a	23%	-6%

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	.0%	81.9%	69.1%	73.1%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Cannelton City Schools (6340)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$379,405	\$490,197	\$410,729	\$432,909	14%	-12%	5%
	11200 Regular Programs; Middle/Junior High	\$900	\$0	\$0	\$0	-100%	n/a	n/a
	11300 Regular Programs; High School	\$413,660	\$720,064	\$685,336	\$768,357	86%	7%	12%
	11450 Vocational Education; Consumer and Homemaking	\$22,670	\$58,345	\$30,251	\$20,752	-8%	-64%	-31%
	11470 Vocational Education; Business Education	\$662	\$0	\$0	\$0	-100%	n/a	n/a
	11520 Vocational Education; Area School Participation	\$0	\$0	\$7,455	\$7,761	n/a	n/a	4%
	11590 Other Vocational Education Programs	\$0	\$0	\$1,183	\$0	n/a	n/a	-100%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$12,884	\$2,481	\$0	n/a	-100%	-100%
	12100 2007 Account Code - Gifted and Talented	\$12,719	\$350	\$0	\$0	-100%	-100%	n/a
	12520 Culturally Different; Compensatory	\$367	\$0	\$0	\$0	-100%	n/a	n/a
	12710 Equal Opportunity At Risk	\$8,242	-\$644	\$0	\$0	-100%	n/a	n/a
	12810 Special Education Preschool	\$0	\$4,153	\$25,220	\$19,861	n/a	378%	-21%
	12900 Other Special Programs	\$0	\$102,389	\$99,889	\$89,788	n/a	-12%	-10%
	14300 Summer School Programs; High School	\$0	\$0	\$0	\$344	n/a	n/a	n/a
	16200 Preventive Remediation	\$9,553	\$3,277	\$0	\$0	-100%	-100%	n/a
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$4,413	\$0	\$0	\$0	-100%	n/a	n/a
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$128,167	\$46,600	\$36,146	\$15,280	-88%	-67%	-58%
	22210 Library/Media Services; Service Area Direction	\$4,404	\$0	\$0	\$0	-100%	n/a	n/a
	22220 Library/Media Services; School Library	\$8,766	\$0	\$0	\$0	-100%	n/a	n/a
	22230 Library/Media Services; Audiovisual	\$501	\$0	\$151	\$0	-100%	n/a	-100%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$6,792	\$0	\$0	\$0	-100%	n/a	n/a
	24100 Office of The Principal	\$104,732	\$117,406	\$118,569	\$162,551	55%	38%	37%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$350	\$0	\$0	\$0	-100%	n/a	n/a
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$1,913	\$350	\$525	\$1,263	-34%	261%	141%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$19,092	\$214	\$0	\$0	-100%	-100%	n/a
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$545	\$0	\$0	\$138	-75%	n/a	n/a
	26497 2007 Account Code - Teachers Retirement Fund	\$42,824	\$86,588	\$80,228	\$20,685	-52%	-76%	-74%
Student Academic Achievement Total		\$1,170,680	\$1,642,175	\$1,498,163	\$1,539,689	32%	-6%	3%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$1,052	\$0	n/a	n/a	-100%
	21220 Guidance Services; Counseling Services	\$25,580	\$48,452	\$37,346	\$30,252	18%	-38%	-19%
	21340 Health Services; Nurse Services	\$129	\$2,956	\$3,109	\$1,443	> 500%	-51%	-54%
	21390 Health Services; Other Health Services	\$0	\$0	\$0	\$517	n/a	n/a	n/a
	21410 Psychological Services; Service Area Direction	\$0	\$2,652	\$2,730	\$0	n/a	-100%	-100%
	22110 Improvement of Instruction; Service Area Direction	\$4,450	\$0	\$0	\$0	-100%	n/a	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$312	\$2,621	\$88,061	\$924	196%	-65%	-99%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$165,042	\$67,388	\$9,777	n/a	-94%	-85%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$0	\$16,500	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$0	\$12,812	\$13,895	\$14,834	n/a	16%	7%
	23120 Board of Education; Service Area Assistants	\$11,942	\$0	\$0	\$0	-100%	n/a	n/a
	23210 Executive Administration; Office of The Superintendent	\$61,540	\$238,321	\$222,905	\$155,609	153%	-35%	-30%
	23290 Executive Administration; Other Executive Administration Services	\$3,317	\$3,731	\$2,386	\$2,129	-36%	-43%	-11%
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$0	\$8,075	n/a	n/a	n/a
	26700 2007 Account Code - Technology Coordinator	\$0	\$18,218	\$38,379	\$0	n/a	-100%	-100%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$7,904	\$0	\$0	n/a	-100%	n/a
Student Instructional Support Total		\$107,270	\$502,710	\$477,251	\$240,060	124%	-52%	-50%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$616	\$6,492	\$11,768	\$15,088	> 500%	132%	28%
	23160 Board of Education; Promotion Expenses	\$400	\$1,996	\$432	\$497	24%	-75%	15%
	25150 Fiscal Services; Payroll Services	\$0	\$678	\$0	\$0	n/a	-100%	n/a
	25160 Fiscal Services; Financial Accounting	\$380	\$0	\$0	\$0	-100%	n/a	n/a
	25180 Fiscal Services; Property Accounting	\$1,953	\$0	\$0	\$0	-100%	n/a	n/a
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$351	\$49	\$745	n/a	112%	> 500%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Cannelton City Schools (6340)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	25196 Other Fiscal Services; Cash Change	\$160	\$0	\$0	\$0	-100%	n/a	n/a
	25199 Other Fiscal Services; Other	\$0	\$70	\$330	\$23	n/a	-67%	-93%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$316	\$0	\$0	\$1,296	310%	n/a	n/a
	25600 Public Information Services	\$0	\$0	\$0	\$1,224	n/a	n/a	n/a
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$0	\$350	n/a	n/a	n/a
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$396	\$0	\$0	n/a	-100%	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$113,133	\$213,881	\$191,758	\$180,674	60%	-16%	-6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,167	\$226	\$3,879	\$3,095	165%	> 500%	-20%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$8,776	\$11,908	\$15,211	\$43,589	397%	266%	187%
	26499 2007 Account Code - Other	\$0	\$11,296	\$367	\$120	n/a	-99%	-67%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$2,804	\$524	\$3,334	n/a	19%	> 500%
	26700 Operation and Maintenance of Plant Services; Insurance	\$1,108	\$41,100	\$31,452	\$74,679	> 500%	82%	137%
	27010 Student Transportation; Service Area Direction	\$5,335	\$0	\$0	\$0	-100%	n/a	n/a
	27100 Student Transportation; Vehicle Operation	\$0	\$6,675	\$5,467	\$3,284	n/a	-51%	-40%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$5,456	\$0	\$7,051	\$922	-83%	n/a	-87%
	27400 Student Transportation; Purchase of School Buses	\$0	\$9,300	\$0	\$0	n/a	-100%	n/a
	27500 Student Transportation; Insurance on Buses	\$2,605	\$0	\$0	\$0	-100%	n/a	n/a
	27700 Student Transportation; Contracted Transportation Services	\$6,002	\$0	\$0	\$0	-100%	n/a	n/a
	27900 Student Transportation; Other Student Transportation Services	\$0	\$83	\$296	\$0	n/a	-100%	-100%
	31200 Food Services Operations; Food Preparation and Dispensing	\$21,784	\$37,696	\$53,801	\$43,276	99%	15%	-20%
	31400 Food Services Operations; Food Purchases	\$19,532	\$0	\$0	\$0	-100%	n/a	n/a
	31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$0	\$16,000	\$0	\$0	n/a	-100%	n/a
	31900 Other Food Services	\$0	\$7,000	\$52,122	\$65,669	n/a	> 500%	26%
	33100 Community Service Operations; Direction of Community Services	\$9,546	\$0	\$0	\$0	-100%	n/a	n/a
	33200 Community Recreation	\$0	\$2,426	\$600	\$0	n/a	-100%	-100%
	33400 Athletic Coaches	\$10,395	\$19,644	\$19,927	\$18,858	81%	-4%	-5%
	33990 Other Community Services; Other	\$3,017	\$0	\$0	\$1,688	-44%	n/a	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$24,200	\$12,100	\$0	n/a	-100%	-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$3,193	\$32,172	\$58,630	\$49,505	> 500%	54%	-16%
Overhead and Operational Total		\$214,871	\$446,392	\$465,764	\$507,915	136%	14%	9%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$25,310	\$0	\$0	\$0	-100%	n/a	n/a
	45100 Building Acquisition, Construction and Improvements	\$0	\$3,375	\$3,544	\$3,713	n/a	10%	5%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$1,339	\$391	\$0	n/a	-100%	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$10,118	\$20,984	\$53,016	\$3,401	-66%	-84%	-94%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$6,750	\$0	\$0	n/a	-100%	n/a
Nonoperational Total		\$35,428	\$32,448	\$56,951	\$7,113	-80%	-78%	-88%
prorated								
	26491 2007 Account Code - PERF	\$10,341	\$13,231	\$8,838	\$2,608	-75%	-80%	-70%
	26492 2007 Account Code - Social Security	\$104,749	\$145,730	\$122,223	\$49,332	-53%	-66%	-60%
	26493 2007 Account Code - Workmen's Compensation	\$4,691	\$0	\$0	\$0	-100%	n/a	n/a
	26494 2007 Account Code - Group Insurance	\$168,318	\$314,138	\$345,179	\$92,960	-45%	-70%	-73%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$56	\$13,371	\$1,396	n/a	> 500%	-90%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$29,595	\$38,903	\$2,800	n/a	-91%	-93%
prorated Total		\$288,098	\$502,750	\$528,513	\$149,097	-48%	-70%	-72%
Not Categorized								
	39000 2007 Account Code - Support Services ; Operation of Noninstructional Services ; Other Community Services	\$0	\$828	\$6,475	\$2,006	n/a	142%	-69%
Not Categorized Total		\$0	\$828	\$6,475	\$2,006	n/a	142%	-69%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Cannelton City Schools (6340)

1006 Category

Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase				
Student Academic Achievement	\$1,411,189	\$2,031,086	\$1,914,771	\$1,667,607	18%	-18%	-13%	77.7%	64.9%	63.1%	68.2%
Student Instructional Support	\$131,966	\$577,747	\$553,901	\$253,472	92%	-56%	-54%	7.3%	18.5%	18.3%	10.4%
Overhead and Operational	\$237,765	\$485,194	\$501,019	\$515,682	117%	6%	3%	13.1%	15.5%	16.5%	21.1%
Nonoperational	\$35,428	\$32,448	\$56,951	\$7,113	-80%	-78%	-88%	2.0%	1.0%	1.9%	.3%
Not Categorized	\$0	\$828	\$6,475	\$2,006	n/a	142%	-69%				
Grand Total	\$1,816,348	\$3,127,302	\$3,033,116	\$2,445,880	35%	-22%	-19%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	85.0%	83.4%	81.4%	78.5%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Carmel Clay Schools (3060)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$177,749	\$143,334	\$755,433	n/a	325%	427%
	11100 Regular Programs; Elementary	\$11,891,399	\$16,094,627	\$17,633,530	\$20,331,144	71%	26%	15%
	11200 Regular Programs; Middle/Junior High	\$6,639,600	\$8,822,457	\$9,763,977	\$11,529,335	74%	31%	18%
	11300 Regular Programs; High School	\$8,541,515	\$10,615,950	\$11,509,301	\$13,333,480	56%	26%	16%
	11430 Vocational Education; Distributive Education	\$326	\$1,581	\$2,303	\$2,210	> 500%	40%	-4%
	11450 Vocational Education; Consumer and Homemaking	\$94,330	\$158,037	\$237,382	\$298,092	216%	89%	26%
	11470 Vocational Education; Business Education	\$112,538	\$127,956	\$148,691	\$175,128	56%	37%	18%
	11480 Vocational Education; Industrial Education A	\$58,366	\$281,830	\$281,235	\$279,494	379%	-1%	-1%
	11920 Other Regular Programs; Project 4R	\$20,742	\$18,900	\$13,630	-\$827	-104%	-104%	-106%
	12100 2007 Account Code - Gifted and Talented	\$370,265	\$965,633	\$1,134,787	\$423,212	14%	-56%	-63%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$631,736	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$40,339	\$134,951	\$129,856	\$112,472	179%	-17%	-13%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$38,564	\$28,952	\$37,330	n/a	-3%	29%
	12230 Mental Disabilities; Severe Mental Disabilities	\$6,740	\$4,388	\$3,230	\$1,995	-70%	-55%	-38%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$12,459	\$401,471	\$388,102	\$525,576	> 500%	31%	35%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$402	\$0	\$0	\$1,422	253%	n/a	n/a
	12520 Culturally Different; Compensatory	\$55,980	\$40,156	\$34,024	\$47,000	-16%	17%	38%
	12610 Learning Disability	\$179,917	\$2,204,124	\$2,809,429	\$4,130,608	> 500%	87%	47%
	12710 Equal Opportunity At Risk	\$4,880	\$12,076	\$84,340	\$14,605	199%	21%	-83%
	12810 Special Education Preschool	\$389,307	\$667,836	\$803,802	\$942,547	142%	41%	17%
	12900 Other Special Programs	\$1,315,111	\$5,848,899	\$5,373,125	\$6,176,815	370%	6%	15%
	14100 Summer School Programs; Elementary	\$137,898	\$184,366	\$124,079	\$103,088	-25%	-44%	-17%
	14200 Summer School Programs; Middle/Junior High School	\$11,910	\$63,247	\$63,659	\$46,949	294%	-26%	-26%
	14300 Summer School Programs; High School	\$88,325	\$305,792	\$345,565	\$324,409	267%	6%	-6%
	16100 Remediation Testing	\$211,898	\$137,120	\$150,140	\$170,864	-19%	25%	14%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$41,999	\$43,301	\$92,159	\$38,895	-7%	-10%	-58%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$64,976	\$572,692	\$575,244	\$611,640	> 500%	7%	6%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$2,404,715	\$2,514,043	\$2,738,531	\$2,796,847	16%	11%	2%
	21510 Speech Pathology and Audiology Services; Service Area Direction	\$412,158	\$756,211	\$903,120	\$1,111,981	170%	47%	23%
	22220 Library/Media Services; School Library	\$1,187,766	\$1,450,540	\$1,668,695	\$1,660,287	40%	14%	-1%
	22230 Library/Media Services; Audiovisual	\$106,791	\$60,875	\$47,661	\$32,206	-70%	-47%	-32%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$1,488	\$0	\$0	\$0	-100%	n/a	n/a
	24100 Office of The Principal	\$1,917,041	\$3,583,686	\$3,932,738	\$4,760,964	148%	33%	21%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$2,841	\$8,371	\$7,527	\$7,199	153%	-14%	-4%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$824,954	\$1,603,073	\$1,314,532	\$1,408,504	71%	-12%	7%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$119,252	\$73,572	\$76,039	\$69,233	-42%	-6%	-9%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$35,088	\$0	\$0	\$0	-100%	n/a	n/a
	26497 2007 Account Code - Teachers Retirement Fund	\$1,355,392	\$3,302,172	\$3,598,031	\$1,897,641	40%	-43%	-47%
Student Academic Achievement Total		\$38,658,708	\$61,276,245	\$66,160,748	\$74,789,512	93%	22%	13%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$43	\$651	\$100	n/a	135%	-85%
	21220 Guidance Services; Counseling Services	\$902,138	\$1,639,501	\$1,720,834	\$2,110,431	134%	29%	23%
	21340 Health Services; Nurse Services	\$373,699	\$588,109	\$647,821	\$765,958	105%	30%	18%
	21420 Psychological Testing	\$48,216	\$118,073	\$100,684	\$55,307	15%	-53%	-45%
	21810 Special Education Administration; Service Area Direction	\$50,266	\$171,430	\$235,697	\$238,486	374%	39%	1%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$75,135	\$173,105	n/a	n/a	130%
	22110 Improvement of Instruction; Service Area Direction	\$415,224	\$1,047,873	\$993,314	\$796,444	92%	-24%	-20%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$6,800	\$18,500	\$20,894	\$5,399	-21%	-71%	-74%
	22130 Improvement of Instruction; Instructional Staff Training	\$7,124	\$0	\$0	\$0	-100%	n/a	n/a
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$19,663	\$0	\$0	\$60	-100%	n/a	n/a
	23110 Board of Education; Service Area Direction	\$10,440	\$21,763	\$33,228	\$35,641	241%	64%	7%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Carmel Clay Schools (3060)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	23190 Board of Education; Other Governing Body Services	\$16,785	\$0	\$0	\$0	-100%	n/a	n/a
	23210 Executive Administration; Office of The Superintendent	\$138,061	\$283,101	\$267,740	\$288,658	109%	2%	8%
	23220 Executive Administration; Community Relations	\$11,948	\$0	\$0	\$0	-100%	n/a	n/a
	25720 Personnel Services; Recruitment and Placement	\$185,213	\$343,471	\$465,068	\$520,859	181%	52%	12%
	25750 Personnel Services; Health Services	\$12,163	\$7,291	\$3,607	\$4,599	-62%	-37%	28%
Student Instructional Support Total		\$2,197,740	\$4,239,153	\$4,564,674	\$4,995,047	127%	18%	9%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$45,538	\$120,121	\$125,566	\$99,639	119%	-17%	-21%
	23160 Board of Education; Promotion Expenses	\$8,061	\$11,478	\$10,952	\$7,777	-4%	-32%	-29%
	25110 Fiscal Services; Office of The Business Manager	\$109,515	\$222,997	\$256,958	\$271,897	148%	22%	6%
	25120 Fiscal Services; Service Area Direction	\$49,347	\$0	\$0	\$0	-100%	n/a	n/a
	25140 Fiscal Services; Receiving and Disbursing Funds	\$31,111	\$52,448	\$57,013	\$66,867	115%	27%	17%
	25150 Fiscal Services; Payroll Services	\$25,197	\$39,872	\$44,825	\$56,635	125%	42%	26%
	25160 Fiscal Services; Financial Accounting	\$75,131	\$115,979	\$122,017	\$145,345	93%	25%	19%
	25191 Other Fiscal Services; Refund of Revenue	\$4,493	\$85,395	\$69,787	\$80,282	> 500%	-6%	15%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$11,565	\$12,486	\$11,209	n/a	-3%	-10%
	25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$19,468	n/a	n/a	n/a
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$17,105	\$49,718	\$69,634	\$76,675	348%	54%	10%
	25300 Printing, Publishing, and Duplicating Services	\$163,953	\$197,097	\$207,819	\$252,294	54%	28%	21%
	25920 Ditch Assessments	\$4,472	\$0	\$722	\$0	-100%	n/a	-100%
	25950 Other Assessments	\$9,597	\$0	\$0	\$0	-100%	n/a	n/a
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$26,581	\$496,132	\$522,765	\$608,009	> 500%	23%	16%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$249,930	\$112,573	\$53,170	\$64,184	-74%	-43%	21%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$4,030,715	\$8,512,955	\$8,714,230	\$9,461,183	135%	11%	9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$54,982	\$0	\$0	\$0	-100%	n/a	n/a
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$1,209,828	\$3,457,903	\$3,980,491	\$3,738,474	209%	8%	-6%
	26499 2007 Account Code - Other	\$0	\$24,490	\$41,511	\$23,455	n/a	-4%	-43%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$73,642	\$119,191	\$124,069	n/a	68%	4%
	26600 Operation and Maintenance of Plant Services; Security Services	\$164,566	\$122,872	\$160,313	\$150,139	-9%	22%	-6%
	26700 Operation and Maintenance of Plant Services; Insurance	\$156,695	\$386,505	\$342,276	\$308,805	97%	-20%	-10%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$150,703	\$6,239	\$7,640	\$9,497	-94%	52%	24%
	27010 Student Transportation; Service Area Direction	\$124,018	\$279,674	\$293,211	\$408,411	229%	46%	39%
	27100 Student Transportation; Vehicle Operation	\$1,807,613	\$3,083,080	\$3,499,003	\$4,000,452	121%	30%	14%
	27200 Student Transportation; Monitoring Services	\$539,736	\$146,601	\$44,711	\$47,979	-91%	-67%	7%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$855,276	\$1,566,103	\$1,791,363	\$2,245,494	163%	43%	25%
	27400 Student Transportation; Purchase of School Buses	\$46,500	\$928,033	\$179,997	\$2,272,062	> 500%	145%	> 500%
	27500 Student Transportation; Insurance on Buses	\$56,865	\$156,491	\$120,166	\$104,011	83%	-34%	-13%
	27900 Student Transportation; Other Student Transportation Services	\$81,773	\$158,803	\$172,739	\$152,766	87%	-4%	-12%
	31100 Food Services Operations; Service Area Direction	\$172,184	\$0	\$0	\$139,388	-19%	n/a	n/a
	31200 Food Services Operations; Food Preparation and Dispensing	\$903,967	\$2,224,655	\$2,455,698	\$2,512,100	178%	13%	2%
	31400 Food Services Operations; Food Purchases	\$1,055,851	\$2,105,216	\$2,387,665	\$2,696,761	155%	28%	13%
	31900 Other Food Services	\$143,270	\$377,774	\$1,116,653	\$346,262	142%	-8%	-69%
	33100 Community Service Operations; Direction of Community Services	\$0	\$7,158	\$0	\$0	n/a	-100%	n/a
	33200 Community Recreation	\$73,821	\$0	\$0	\$0	-100%	n/a	n/a
	33400 Athletic Coaches	\$588,489	\$904,000	\$1,066,424	\$1,076,283	83%	19%	1%
	33990 Other Community Services; Other	\$64,352	\$96,623	\$53,171	\$39,219	-39%	-59%	-26%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$817,014	\$607,248	\$838,584	\$956,263	17%	57%	14%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$17,957	\$9,505	\$20,400	\$119,935	> 500%	> 500%	488%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$522,668	\$577,647	\$785,620	\$899,256	72%	56%	14%
Overhead and Operational Total		\$14,458,875	\$27,328,594	\$29,744,770	\$33,592,546	132%	23%	13%
Nonoperational								

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Carmel Clay Schools (3060)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$8,257,839	\$11,669,669	\$1,514,534	\$336,033	-96%	-97%	-78%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$83,506	\$748,076	\$621,144	\$139,747	67%	-81%	-78%
	43000 Facilities Acquisition and Construction; Professional Services	\$2,789,124	\$0	\$0	\$257,405	-91%	n/a	n/a
	45100 Building Acquisition, Construction and Improvements	\$7,762,460	\$7,508,824	\$12,722,983	\$4,915,887	-37%	-35%	-61%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$285	\$0	\$0	\$0	-100%	n/a	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$2,594,284	\$2,123,559	\$1,991,415	\$3,595,539	39%	69%	81%
	51100 Debt Services; Principal on Debt; Bonds	\$1,805,000	\$2,710,000	\$2,790,000	\$2,890,000	60%	7%	4%
	52100 Debt Services; Interest on Debt; Bonds	\$421,653	\$1,143,481	\$1,063,297	\$964,663	129%	-16%	-9%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$6,899,061	\$16,250,594	\$17,202,675	\$13,117,260	90%	-19%	-24%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$4,353,102	n/a	n/a	n/a
Nonoperational Total		\$30,613,212	\$42,154,202	\$37,906,049	\$30,569,636	0%	-27%	-19%
prorated								
	26491 2007 Account Code - PERF	\$734,508	\$883,002	\$971,539	\$487,653	-34%	-45%	-50%
	26492 2007 Account Code - Social Security	\$3,174,703	\$4,854,446	\$5,321,400	\$2,667,935	-16%	-45%	-50%
	26493 2007 Account Code - Workmen's Compensation	\$104,642	\$250,148	\$369,164	\$153,691	47%	-39%	-58%
	26494 2007 Account Code - Group Insurance	\$3,607,229	\$11,143,259	\$12,307,254	\$6,254,436	73%	-44%	-49%
	26496 2007 Account Code - Unemployment Compensation	\$4,474	\$32,855	\$22,864	\$24,953	458%	-24%	9%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$583,817	\$1,114,363	\$1,039,761	\$647,923	11%	-42%	-38%
prorated Total		\$8,209,374	\$18,278,073	\$20,031,981	\$10,236,590	25%	-44%	-49%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$44,855,517	\$75,034,926	\$81,159,997	\$82,525,071	84%	10%	2%	47.6%	49.0%	51.2%	51.2%
Student Instructional Support	\$2,558,280	\$5,178,796	\$5,619,066	\$5,525,310	116%	7%	-2%	2.7%	3.4%	3.5%	3.5%
Overhead and Operational	\$16,102,880	\$30,908,343	\$33,723,110	\$35,563,314	121%	15%	5%	17.1%	20.2%	21.3%	21.3%
Nonoperational	\$30,621,230	\$42,154,202	\$37,906,049	\$30,569,636	0%	-27%	-19%	32.5%	27.5%	23.9%	23.9%
Grand Total	\$94,137,908	\$153,276,268	\$158,408,223	\$154,183,331	64%	1%	-3%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	50.4%	52.3%	54.8%	57.1%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Carroll Consolidated Sch Corp (0750)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$11,613	\$0	\$3,339	n/a	-71%	n/a
	11100 Regular Programs; Elementary	\$1,430,573	\$1,565,249	\$1,661,192	\$1,716,886	20%	10%	3%
	11200 Regular Programs; Middle/Junior High	\$372,785	\$368,869	\$396,747	\$370,986	0%	1%	-6%
	11300 Regular Programs; High School	\$988,385	\$996,369	\$997,267	\$1,042,149	5%	5%	5%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$10,331	\$48,552	\$30,659	n/a	197%	-37%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$899	\$1,923	\$2,632	n/a	193%	37%
	11420 Vocational Education; Agriculture B	\$52,726	\$72,012	\$70,851	\$74,315	41%	3%	5%
	11450 Vocational Education; Consumer and Homemaking	\$38,169	\$67,562	\$40,864	\$40,476	6%	-40%	-1%
	11510 Vocational Education; Cooperative Education	\$26,468	\$51,858	\$53,736	\$55,078	108%	6%	2%
	12100 2007 Account Code - Gifted and Talented	\$31,135	\$11,165	\$13,241	\$5,803	-81%	-48%	-56%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$7,133	n/a	n/a	n/a
	12520 Culturally Different; Compensatory	\$1,350	\$0	\$0	\$2,000	48%	n/a	n/a
	14100 Summer School Programs; Elementary	\$8,241	\$0	\$0	\$0	-100%	n/a	n/a
	14300 Summer School Programs; High School	\$21,645	\$45,825	\$41,825	\$43,346	100%	-5%	4%
	16100 Remediation Testing	\$32,029	\$2,822	\$1,174	\$0	-100%	-100%	-100%
	16200 Preventive Remediation	\$0	\$42,968	\$43,152	\$44,316	n/a	3%	3%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$426,607	\$743,823	\$450,385	\$588,560	38%	-21%	31%
	22220 Library/Media Services; School Library	\$55,772	\$66,727	\$73,740	\$67,137	20%	1%	-9%
	22230 Library/Media Services; Audiovisual	\$7,992	\$2,315	\$850	\$4,017	-50%	74%	373%
	24100 Office of The Principal	\$300,285	\$0	\$0	\$0	-100%	n/a	n/a
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$79,888	\$70	\$102,073	\$106,965	34%	> 500%	5%
	26497 2007 Account Code - Teachers Retirement Fund	\$133,087	\$193,854	\$205,307	\$112,357	-16%	-42%	-45%
Student Academic Achievement Total		\$4,007,137	\$4,254,332	\$4,202,881	\$4,318,152	8%	2%	3%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$5,456	\$15,163	\$10,304	\$2,413	-56%	-84%	-77%
	21220 Guidance Services; Counseling Services	\$115,457	\$148,547	\$140,070	\$142,495	23%	-4%	2%
	21340 Health Services; Nurse Services	\$18,334	\$1,394,307	\$27,650	\$26,863	47%	-98%	-3%
	22110 Improvement of Instruction; Service Area Direction	\$3,613	\$1,471	\$5,514	\$4,063	12%	176%	-26%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$4,670	\$4,444	\$33,225	\$30,030	> 500%	> 500%	-10%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$11,125	\$8,665	\$12,524	n/a	13%	45%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$891	\$0	n/a	n/a	-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$15,033	n/a	n/a	n/a
	23120 Board of Education; Service Area Assistants	\$44,200	\$50,637	\$50,747	\$53,490	21%	6%	5%
	23290 Executive Administration; Other Executive Administration Services	\$119,307	\$142,849	\$148,749	\$157,662	32%	10%	6%
	24900 Other Support Services, School Administration	\$0	\$396,006	\$403,201	\$459,288	n/a	16%	14%
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$0	\$566,718	n/a	n/a	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$14,109	\$24,914	\$26,252	n/a	86%	5%
Student Instructional Support Total		\$311,038	\$2,178,657	\$853,932	\$1,496,829	381%	-31%	75%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$3,900	\$5,910	\$7,375	\$7,245	86%	23%	-2%
	23160 Board of Education; Promotion Expenses	\$723	\$2,265	\$3,495	\$5,236	> 500%	131%	50%
	25160 Fiscal Services; Financial Accounting	\$200	\$340	\$140	\$200	0%	-41%	43%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$486,186	\$663,545	\$736,825	\$763,413	57%	15%	4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$81,774	\$51,278	\$75,241	\$83,475	2%	63%	11%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$20,823	\$10,554	\$20,098	\$19,216	-8%	82%	-4%
	26700 Operation and Maintenance of Plant Services; Insurance	\$35,508	\$94,383	\$39,987	\$73,811	108%	-22%	85%
	27010 Student Transportation; Service Area Direction	\$30	\$0	\$500	\$1,000	> 500%	n/a	100%
	27100 Student Transportation; Vehicle Operation	\$200,355	\$132,507	\$266,356	\$276,966	38%	109%	4%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$88,234	\$155,509	\$155,299	\$192,977	119%	24%	24%
	27400 Student Transportation; Purchase of School Buses	\$167,700	\$0	\$167,762	\$261,246	56%	n/a	56%
	27500 Student Transportation; Insurance on Buses	\$9,453	\$7,546	\$15,057	\$14,652	55%	94%	-3%
	27900 Student Transportation; Other Student Transportation Services	\$2,140	\$932	\$3,235	\$2,480	16%	166%	-23%
	31100 Food Services Operations; Service Area Direction	\$14,446	\$9,655	\$19,950	\$20,393	41%	111%	2%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Carroll Consolidated Sch Corp (0750)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	31200 Food Services Operations; Food Preparation and Dispensing	\$110,475	\$65,966	\$130,780	\$134,485	22%	104%	3%
	31400 Food Services Operations; Food Purchases	\$173,711	\$106,008	\$205,283	\$228,464	32%	116%	11%
	31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$9,894	\$0	\$0	\$57	-99%	n/a	n/a
	31900 Other Food Services	\$2,176	\$1,172	\$2,686	\$24,718	> 500%	> 500%	> 500%
	33100 Community Service Operations; Direction of Community Services	\$11,223	\$4,613	\$3,962	\$4,007	-64%	-13%	1%
	33200 Community Recreation	\$10,559	\$10,688	\$11,829	\$11,143	6%	4%	-6%
	33400 Athletic Coaches	\$45,116	\$66,158	\$75,841	\$71,858	59%	9%	-5%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$25,978	\$14,950	\$21,174	n/a	-18%	42%
Overhead and Operational Total		\$1,474,627	\$1,415,006	\$1,956,651	\$2,218,214	50%	57%	13%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$0	\$0	\$750,000	\$443,849	n/a	n/a	-41%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$37,753	\$54,679	\$95,058	n/a	152%	74%
	45100 Building Acquisition, Construction and Improvements	\$110,307	\$0	\$193,010	\$316,633	187%	n/a	64%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$83,633	\$24,299	\$179,081	\$260,065	211%	> 500%	45%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$21,128	\$21,616	\$49,318	\$49,530	134%	129%	0%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,607,938	\$0	\$750,000	\$450,000	-72%	n/a	-40%
Nonoperational Total		\$1,823,005	\$83,668	\$1,976,089	\$1,615,135	-11%	> 500%	-18%
prorated								
	26491 2007 Account Code - PERF	\$46,204	\$21,035	\$21,188	\$10,491	-77%	-50%	-50%
	26492 2007 Account Code - Social Security	\$307,956	\$327,948	\$358,272	\$182,822	-41%	-44%	-49%
	26493 2007 Account Code - Workmen's Compensation	\$6,665	\$0	\$0	\$0	-100%	n/a	n/a
	26494 2007 Account Code - Group Insurance	\$311,127	\$480,803	\$464,111	\$231,328	-26%	-52%	-50%
	26496 2007 Account Code - Unemployment Compensation	\$2,330	\$16,179	\$15,038	\$1,779	-24%	-89%	-88%
prorated Total		\$674,282	\$845,966	\$858,609	\$426,421	-37%	-50%	-50%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$4,505,602	\$4,840,503	\$4,782,914	\$4,605,934	2%	-5%	-4%	54.3%	55.1%	48.6%	45.7%
Student Instructional Support	\$353,462	\$2,334,061	\$991,655	\$1,567,764	344%	-33%	58%	4.3%	26.6%	10.1%	15.6%
Overhead and Operational	\$1,608,020	\$1,519,397	\$2,097,504	\$2,285,918	42%	50%	9%	19.4%	17.3%	21.3%	22.7%
Nonoperational	\$1,823,005	\$83,668	\$1,976,089	\$1,615,135	-11%	> 500%	-18%	22.0%	1.0%	20.1%	16.0%
Grand Total	\$8,290,089	\$8,777,629	\$9,848,162	\$10,074,751	22%	15%	2%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	58.6%	81.7%	58.6%	61.3%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Cass Township Schools (4770)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$358,122	\$452,617	\$396,221	\$438,830	23%	-3%	11%
	11200 Regular Programs; Middle/Junior High	\$275,381	\$358,366	\$326,972	\$340,546	24%	-5%	4%
	12100 2007 Account Code - Gifted and Talented	\$0	\$15,076	\$10,096	\$6,154	n/a	-59%	-39%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$7,682	n/a	n/a	n/a
	12900 Other Special Programs	\$0	\$0	\$473	\$356	n/a	n/a	-25%
	14200 Summer School Programs; Middle/Junior High School	\$9,490	\$0	\$0	\$0	-100%	n/a	n/a
	16100 Remediation Testing	\$0	\$1,055	\$0	\$0	n/a	-100%	n/a
	16200 Preventive Remediation	\$5,490	\$617	\$0	\$0	-100%	-100%	n/a
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$414,969	\$793,510	\$812,550	\$709,026	71%	-11%	-13%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$19,272	\$0	\$0	\$0	-100%	n/a	n/a
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$83,597	\$0	\$0	\$0	-100%	n/a	n/a
	22220 Library/Media Services; School Library	\$18,766	\$8,622	\$18,700	\$20,475	9%	137%	9%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$58,470	\$50,570	\$24,398	\$24,297	-58%	-52%	0%
	24100 Office of The Principal	\$65,391	\$96,712	\$96,526	\$142,520	118%	47%	48%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$0	\$0	\$24,040	n/a	n/a	n/a
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$18,099	\$38,076	\$15,776	\$2,036	-89%	-95%	-87%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$334	\$0	\$5,344	n/a	> 500%	n/a
	26497 2007 Account Code - Teachers Retirement Fund	\$6,133	\$13,094	\$48,289	\$25,280	312%	93%	-48%
Student Academic Achievement Total		\$1,333,179	\$1,828,649	\$1,750,000	\$1,746,586	31%	-4%	0%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$36,608	\$37,274	\$43,797	n/a	20%	18%
	21220 Guidance Services; Counseling Services	\$30,966	\$0	\$0	\$0	-100%	n/a	n/a
	21340 Health Services; Nurse Services	\$4,774	\$17,026	\$15,694	\$17,756	272%	4%	13%
	22130 Improvement of Instruction; Instructional Staff Training	\$282	\$152	\$0	\$252	-11%	66%	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$46,755	n/a	n/a	n/a
	23290 Executive Administration; Other Executive Administration Services	\$0	\$534	\$5,017	\$2,183	n/a	309%	-56%
	24900 Other Support Services, School Administration	\$0	\$44,507	\$10,194	\$9,773	n/a	-78%	-4%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$30,097	\$59,450	\$40,499	n/a	35%	-32%
Student Instructional Support Total		\$36,022	\$128,924	\$127,628	\$161,015	347%	25%	26%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$2,502	\$0	\$0	\$0	-100%	n/a	n/a
	25160 Fiscal Services; Financial Accounting	\$50	\$0	\$0	\$0	-100%	n/a	n/a
	25191 Other Fiscal Services; Refund of Revenue	\$48	\$0	\$0	\$0	-100%	n/a	n/a
	26100 2007 Account Code - Support Services, Direction of Central Support Services	\$0	\$63,731	\$0	\$0	n/a	-100%	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$186,232	\$246,763	\$171,454	\$158,048	-15%	-36%	-8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$6,382	\$0	\$0	\$0	-100%	n/a	n/a
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$10,825	\$26,881	\$7,199	\$18,448	70%	-31%	156%
	26700 Operation and Maintenance of Plant Services; Insurance	\$10,878	\$100	\$59,781	\$33,537	208%	> 500%	-44%
	27100 Student Transportation; Vehicle Operation	\$40,991	\$72,133	\$72,080	\$84,486	106%	17%	17%
	27200 Student Transportation; Monitoring Services	\$1,375	\$0	\$0	\$0	-100%	n/a	n/a
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$15,557	\$23,176	\$25,094	\$36,459	134%	57%	45%
	27400 Student Transportation; Purchase of School Buses	\$46,689	\$0	\$0	\$8,995	-81%	n/a	n/a
	27500 Student Transportation; Insurance on Buses	\$4,553	\$0	\$0	\$0	-100%	n/a	n/a
	27700 Student Transportation; Contracted Transportation Services	\$300	\$0	\$0	\$0	-100%	n/a	n/a
	31100 Food Services Operations; Service Area Direction	\$300	\$0	\$0	\$0	-100%	n/a	n/a
	31200 Food Services Operations; Food Preparation and Dispensing	\$33,749	\$40,295	\$49,610	\$49,005	45%	22%	-1%
	31400 Food Services Operations; Food Purchases	\$28,578	\$35,360	\$40,739	\$43,145	51%	22%	6%
	31900 Other Food Services	\$0	\$1,404	\$603	\$699	n/a	-50%	16%
	33300 Civic Services	\$400	\$0	\$0	\$0	-100%	n/a	n/a
	33400 Athletic Coaches	\$0	\$18,184	\$23,151	\$25,473	n/a	40%	10%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Cass Township Schools (4770)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Overhead and Operational Total		\$389,410	\$528,027	\$449,710	\$458,295	18%	-13%	2%
Nonoperational								
	43000 Facilities Acquisition and Construction; Professional Services	\$7,168	\$0	\$0	\$0	-100%	n/a	n/a
	45100 Building Acquisition, Construction and Improvements	\$529,022	\$0	\$0	\$0	-100%	n/a	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$0	\$6,665	\$28,902	\$8,104	n/a	22%	-72%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$509,260	\$0	\$0	\$0	-100%	n/a	n/a
Nonoperational Total		\$1,045,450	\$6,665	\$28,902	\$8,104	-99%	22%	-72%
prorated								
	26491 2007 Account Code - PERF	\$3,735	\$815	\$4,463	\$2,903	-22%	256%	-35%
	26492 2007 Account Code - Social Security	\$65,249	\$44,710	\$81,068	\$40,957	-37%	-8%	-49%
	26493 2007 Account Code - Workmen's Compensation	\$0	\$1,059	\$0	\$0	n/a	-100%	n/a
	26494 2007 Account Code - Group Insurance	\$44,139	\$58,588	\$61,879	\$25,517	-42%	-56%	-59%
prorated Total		\$113,123	\$105,172	\$147,410	\$69,377	-39%	-34%	-53%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$1,429,709	\$1,908,853	\$1,857,478	\$1,797,771	26%	-6%	-3%	49.0%	73.5%	74.2%	7
Student Instructional Support	\$40,851	\$140,349	\$141,967	\$167,842	311%	20%	18%	1.4%	5.4%	5.7%	
Overhead and Operational	\$401,173	\$541,570	\$475,303	\$469,661	17%	-13%	-1%	13.8%	20.9%	19.0%	1
Nonoperational	\$1,045,450	\$6,665	\$28,902	\$8,104	-99%	22%	-72%	35.8%	.3%	1.2%	
Grand Total	\$2,917,183	\$2,597,437	\$2,503,650	\$2,443,377	-16%	-6%	-2%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	50.4%	78.9%	79.9%	80.4%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Caston School Corporation (2650)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$21,889	n/a	n/a	n/a
	11100 Regular Programs; Elementary	\$977,426	\$1,157,645	\$1,181,150	\$1,354,985	39%	17%	15%
	11300 Regular Programs; High School	\$858,929	\$824,652	\$878,775	\$1,104,461	29%	34%	26%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$9,000	\$13,500	\$12,440	n/a	38%	-8%
	11420 Vocational Education; Agriculture B	\$45,268	\$39,203	\$40,502	\$53,413	18%	36%	32%
	11450 Vocational Education; Consumer and Homemaking	\$45,573	\$38,102	\$39,552	\$46,341	2%	22%	17%
	12100 2007 Account Code - Gifted and Talented	\$13,100	\$11,584	\$11,584	\$20,575	57%	78%	78%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$8,147	n/a	n/a	n/a
	12710 Equal Opportunity At Risk	\$15,075	\$21,477	\$21,293	\$31,956	112%	49%	50%
	12810 Special Education Preschool	\$378	\$0	\$0	\$0	-100%	n/a	n/a
	12900 Other Special Programs	\$8,347	\$0	\$0	\$0	-100%	n/a	n/a
	14100 Summer School Programs; Elementary	\$13,210	\$12,439	\$15,017	\$14,375	9%	16%	-4%
	14300 Summer School Programs; High School	\$20,170	\$17,631	\$25,475	\$19,592	-3%	11%	-23%
	16200 Preventive Remediation	\$25,397	\$28,418	\$43,536	\$61,934	144%	118%	42%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$24,425	\$37,233	\$21,870	\$3,772	-85%	-90%	-83%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$52,500	\$23,850	\$17,300	\$29,180	-44%	22%	69%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$333,615	\$375,575	\$366,700	\$364,905	9%	-3%	0%
	17900 Payments to Other Governmental Units Within State; Other	\$300	\$0	\$0	\$0	-100%	n/a	n/a
	22210 Library/Media Services; Service Area Direction	\$54,977	\$69,334	\$70,646	\$85,321	55%	23%	21%
	22220 Library/Media Services; School Library	\$9,002	\$14,070	\$11,525	\$9,329	4%	-34%	-19%
	22230 Library/Media Services; Audiovisual	\$7,849	\$4,534	\$2,455	\$3,117	-60%	-31%	27%
	24100 Office of The Principal	\$167,499	\$246,562	\$255,305	\$351,329	110%	42%	38%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$66,708	\$102,848	\$69,887	\$87,576	31%	-15%	25%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$338	\$0	\$0	\$0	-100%	n/a	n/a
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$11,234	\$0	n/a	n/a	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$92,333	\$107,455	\$155,968	\$83,391	-10%	-22%	-47%
Student Academic Achievement Total		\$2,832,419	\$3,141,611	\$3,253,274	\$3,768,027	33%	20%	16%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$89,554	\$90,729	\$93,118	\$111,707	25%	23%	20%
	21340 Health Services; Nurse Services	\$25,321	\$30,377	\$33,724	\$35,082	39%	15%	4%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$5,662	\$5,736	\$2,395	n/a	-58%	-58%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$10,516	\$0	\$3,958	\$21,100	101%	n/a	433%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$500	\$0	\$0	n/a	-100%	n/a
	23110 Board of Education; Service Area Direction	\$12,800	\$12,960	\$13,290	\$32,908	157%	154%	148%
	23190 Board of Education; Other Governing Body Services	\$5,752	\$11,186	\$12,768	\$10,312	79%	-8%	-19%
	23210 Executive Administration; Office of The Superintendent	\$136,820	\$184,334	\$188,664	\$170,109	24%	-8%	-10%
	26700 2007 Account Code - Technology Coordinator	\$0	\$77,273	\$85,582	\$27,385	n/a	-65%	-68%
Student Instructional Support Total		\$280,764	\$413,021	\$436,840	\$410,997	46%	0%	-6%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$7,730	\$3,500	\$4,849	\$3,500	-55%	0%	-28%
	23160 Board of Education; Promotion Expenses	\$4,109	\$2,756	\$2,114	\$3,469	-16%	26%	64%
	25160 Fiscal Services; Financial Accounting	\$952	\$462	\$587	\$500	-47%	8%	-15%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$300	\$0	n/a	n/a	-100%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$43,721	n/a	n/a	n/a
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel	\$0	\$0	\$0	\$12,924	n/a	n/a	n/a
	25920 Ditch Assessments	\$0	\$20	\$0	\$0	n/a	-100%	n/a
	25950 Other Assessments	\$350	\$650	\$650	\$710	103%	9%	9%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$397,323	\$529,080	\$547,700	\$624,089	57%	18%	14%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$7,750	\$3,557	\$10,727	\$28,513	268%	> 500%	166%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$36,755	\$62,772	\$29,925	n/a	-19%	-52%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$1,712	\$0	\$1,818	n/a	6%	n/a
	26700 Operation and Maintenance of Plant Services; Insurance	\$34,804	\$42,079	\$34,996	\$30,569	-12%	-27%	-13%
	27100 Student Transportation; Vehicle Operation	\$119,639	\$172,945	\$174,261	\$251,009	110%	45%	44%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$66,878	\$128,769	\$170,099	\$206,321	209%	60%	21%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Caston School Corporation (2650)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	27400 Student Transportation; Purchase of School Buses	\$0	\$102,385	\$127,440	\$120,780	n/a	18%	-5%
	27500 Student Transportation; Insurance on Buses	\$8,790	\$12,488	\$10,527	\$9,048	3%	-28%	-14%
	27700 Student Transportation; Contracted Transportation Services	\$3,338	\$5,736	\$5,110	\$6,462	94%	13%	26%
	27900 Student Transportation; Other Student Transportation Services	\$9,078	\$8,246	\$12,557	\$13,339	47%	62%	6%
	31100 Food Services Operations; Service Area Direction	\$12,709	\$0	\$0	\$3,007	-76%	n/a	n/a
	31200 Food Services Operations; Food Preparation and Dispensing	\$108,143	\$139,890	\$143,325	\$165,718	53%	18%	16%
	31400 Food Services Operations; Food Purchases	\$112,921	\$146,386	\$160,954	\$163,078	44%	11%	1%
	31900 Other Food Services	\$6,006	\$643	\$1,738	\$7,746	29%	> 500%	346%
	33400 Athletic Coaches	\$72,249	\$79,524	\$81,687	\$88,551	23%	11%	8%
	33990 Other Community Services; Other	\$4,031	\$5,286	\$498	\$0	-100%	-100%	-100%
Overhead and Operational Total		\$976,801	\$1,422,866	\$1,552,892	\$1,814,796	86%	28%	17%
Nonoperational								
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$1,343	\$100	\$100	n/a	-93%	0%
	45100 Building Acquisition, Construction and Improvements	\$505,486	\$102,569	\$169,794	\$72,923	-86%	-29%	-57%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$447,238	\$348,333	\$348,333	n/a	-22%	0%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$0	\$227,137	\$133,926	\$146,318	n/a	-36%	9%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$8,225	\$17,867	\$0	n/a	-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$180,620	\$263,065	\$256,940	\$275,140	52%	5%	7%
Nonoperational Total		\$686,106	\$1,049,576	\$926,960	\$842,814	23%	-20%	-9%
prorated								
	26491 2007 Account Code - PERF	\$61,515	\$51,719	\$67,882	\$35,073	-43%	-32%	-48%
	26492 2007 Account Code - Social Security	\$216,554	\$251,063	\$255,742	\$128,226	-41%	-49%	-50%
	26493 2007 Account Code - Workmen's Compensation	\$14,103	\$20,039	\$14,942	\$3,996	-72%	-80%	-73%
	26494 2007 Account Code - Group Insurance	\$298,989	\$457,427	\$621,460	\$335,816	12%	-27%	-46%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$2,492	\$1,269	\$0	n/a	-100%	-100%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$29,454	\$53,087	\$72,513	\$32,072	9%	-40%	-56%
prorated Total		\$620,616	\$835,827	\$1,033,806	\$535,184	-14%	-36%	-48%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$3,272,843	\$3,688,214	\$3,931,981	\$4,123,562	26%	12%	5%	60.6%	53.7%	54.6%	55.1%
Student Instructional Support	\$332,569	\$503,139	\$547,582	\$465,212	40%	-8%	-15%	6.2%	7.3%	7.6%	6.1%
Overhead and Operational	\$1,105,187	\$1,621,973	\$1,797,249	\$1,940,230	76%	20%	8%	20.5%	23.6%	24.9%	26.2%
Nonoperational	\$686,106	\$1,049,576	\$926,960	\$842,814	23%	-20%	-9%	12.7%	15.3%	12.9%	11.4%
Grand Total	\$5,396,705	\$6,862,901	\$7,203,772	\$7,371,818	37%	7%	2%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	66.8%	61.1%	62.2%	62.2%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Center Grove Com Sch Corp (4205)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$161,664	\$270,647	\$514,262	n/a	218%	90%
	11100 Regular Programs; Elementary	\$7,275,023	\$8,714,770	\$8,090,704	\$9,336,463	28%	7%	15%
	11200 Regular Programs; Middle/Junior High	\$2,208,451	\$4,118,838	\$3,676,922	\$4,426,606	100%	7%	20%
	11300 Regular Programs; High School	\$4,407,010	\$5,694,688	\$4,937,876	\$6,123,072	39%	8%	24%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$549,684	\$798,471	n/a	n/a	45%
	11450 Vocational Education; Consumer and Homemaking	\$131,811	\$184,788	\$185,380	\$212,512	61%	15%	15%
	11510 Vocational Education; Cooperative Education	\$27,131	\$0	\$0	\$0	-100%	n/a	n/a
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$6,065	\$200	\$4,746	n/a	-22%	> 500%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$463	\$1,500	\$138,056	n/a	> 500%	> 500%
	12100 2007 Account Code - Gifted and Talented	\$261,641	\$30,343	\$14,732	\$18,914	-93%	-38%	28%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$31,776	n/a	n/a	n/a
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$296,471	\$368,000	n/a	n/a	24%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$556,235	\$524,777	\$609,506	n/a	10%	16%
	12350 Physical Impairment; Homebound	\$9,978	\$10,750	\$21,340	\$18,559	86%	73%	-13%
	12520 Culturally Different; Compensatory	\$5,075	\$817	\$47	\$0	-100%	-100%	-100%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$0	\$2,053,117	\$1,886,337	\$1,036,562	n/a	-50%	-45%
	12610 Learning Disability	\$0	\$0	\$0	\$1,437,450	n/a	n/a	n/a
	12710 Equal Opportunity At Risk	\$0	\$0	\$323	\$16	n/a	n/a	-95%
	12810 Special Education Preschool	\$52,558	\$155,535	\$206,250	\$41,250	-22%	-73%	-80%
	12900 Other Special Programs	\$13,089	\$4,979	\$5,573	\$7,087	-46%	42%	27%
	14100 Summer School Programs; Elementary	\$8,761	\$0	\$0	\$0	-100%	n/a	n/a
	14200 Summer School Programs; Middle/Junior High School	\$769	\$0	\$0	\$0	-100%	n/a	n/a
	14300 Summer School Programs; High School	\$123,060	\$40,454	\$436	\$48,181	-61%	19%	> 500%
	15100 Enrichment Programs; Non-Credit	\$22,851	\$0	\$0	\$0	-100%	n/a	n/a
	16100 Remediation Testing	\$145,750	\$108,368	\$69,794	\$28,667	-80%	-74%	-59%
	16200 Preventive Remediation	\$0	\$0	\$0	\$72,259	n/a	n/a	n/a
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$26,029	\$34,710	\$16,290	\$5,204	-80%	-85%	-68%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$293,868	\$446,592	\$380,649	\$530,867	81%	19%	39%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,929,005	\$507,710	\$545,584	\$137,911	-93%	-73%	-75%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$0	\$0	\$313,121	n/a	n/a	n/a
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$0	\$0	\$85,250	n/a	n/a	n/a
	22220 Library/Media Services; School Library	\$478,983	\$687,881	\$622,968	\$699,519	46%	2%	12%
	22230 Library/Media Services; Audiovisual	\$24,466	\$5,849	\$10,028	\$60,990	149%	> 500%	> 500%
	22240 Library/Media Services; Educational Television	\$0	\$0	\$0	\$1,500	n/a	n/a	n/a
	22250 Library/Media Services; Computer Assisted Instruction Services	\$19,325	\$0	\$0	\$0	-100%	n/a	n/a
	22290 Library/Media Services; Other Educational Media Services	\$13,027	\$0	\$0	\$0	-100%	n/a	n/a
	24100 Office of The Principal	\$1,324,433	\$1,984,433	\$1,969,372	\$2,722,004	106%	37%	38%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$0	\$7,022	\$6,658	\$6,088	n/a	-13%	-9%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$487,372	\$917,439	\$430,607	\$636,557	31%	-31%	48%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$18,060	\$12,216	\$0	n/a	-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$603,873	\$1,330,983	\$1,348,350	\$1,124,398	86%	-16%	-17%
Student Academic Achievement Total		\$19,893,339	\$27,782,555	\$26,081,713	\$31,595,825	59%	14%	21%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$4,344	\$4,346	\$5,033	n/a	16%	16%
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$12,000	\$0	\$0	n/a	-100%	n/a
	21220 Guidance Services; Counseling Services	\$752,165	\$1,030,687	\$1,032,828	\$699,373	-7%	-32%	-32%
	21230 Guidance Services; Appraisal Services	\$10,199	\$9,842	\$17,707	\$505,461	> 500%	> 500%	> 500%
	21340 Health Services; Nurse Services	\$132,643	\$224,260	\$200,573	\$251,787	90%	12%	26%
	22110 Improvement of Instruction; Service Area Direction	\$87,819	\$298,902	\$218,784	\$387,408	341%	30%	77%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$55,921	\$439,474	\$456,200	\$936,690	> 500%	113%	105%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$0	\$20,863	n/a	n/a	n/a
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$32,590	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$1,957,914	n/a	n/a	n/a
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$206,878	n/a	n/a	n/a
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel	\$0	\$0	\$0	\$8,308	n/a	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Center Grove Com Sch Corp (4205)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	23110 Board of Education; Service Area Direction	\$42,807	\$58,595	\$42,121	\$49,152	15%	-16%	17%
	23190 Board of Education; Other Governing Body Services	\$0	\$66,434	\$8,937	\$12,488	n/a	-81%	40%
	23210 Executive Administration; Office of The Superintendent	\$277,875	\$469,240	\$471,289	\$639,731	130%	36%	36%
	23220 Executive Administration; Community Relations	\$6,688	\$30,152	\$56,862	\$58,852	> 500%	95%	3%
	23290 Executive Administration; Other Executive Administration Services	\$305	\$78,501	\$18,616	\$9,956	> 500%	-87%	-47%
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$0	\$0	\$132,598	n/a	n/a	n/a
	25720 Personnel Services; Recruitment and Placement	\$0	\$180,523	\$188,391	\$138,911	n/a	-23%	-26%
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$0	\$0	\$34,506	n/a	n/a	n/a
	25750 Personnel Services; Health Services	\$0	\$0	\$943	\$1,215	n/a	n/a	29%
	26700 2007 Account Code - Technology Coordinator	\$0	\$1,802	\$1,158	\$4,204	n/a	133%	263%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$1,892,823	\$2,568,737	\$2,152,753	n/a	14%	-16%
Student Instructional Support Total		\$1,366,420	\$4,797,579	\$5,287,492	\$8,246,671	> 500%	72%	56%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$18,305	\$25,305	\$31,747	\$16,561	-10%	-35%	-48%
	23160 Board of Education; Promotion Expenses	\$6,774	\$115	\$0	\$9,618	42%	> 500%	n/a
	25110 Fiscal Services; Office of The Business Manager	\$280,517	\$301,742	\$297,474	\$337,809	20%	12%	14%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$0	\$1,871	n/a	n/a	n/a
	25160 Fiscal Services; Financial Accounting	\$500	\$1,470	\$1,002	\$55	-89%	-96%	-95%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$234	\$55	\$274	n/a	17%	402%
	25199 Other Fiscal Services; Other	\$0	\$0	\$107,000	\$0	n/a	n/a	-100%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	-\$36,041	\$2,693	\$44,019	\$36,628	n/a	> 500%	-17%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$0	\$35,447	n/a	n/a	n/a
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$0	\$1,558	n/a	n/a	n/a
	25890 Other Technology Services	\$102	\$0	\$0	\$0	-100%	n/a	n/a
	25920 Ditch Assessments	\$0	\$151	\$0	\$455	n/a	200%	n/a
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$114,939	\$172,568	\$130,907	\$172,382	50%	0%	32%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,709,615	\$4,202,022	\$4,245,179	\$4,854,032	79%	16%	14%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$67,274	\$97,653	\$110,814	\$336,080	400%	244%	203%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$316,564	\$217,274	\$185,536	\$86,978	-73%	-60%	-53%
	26499 2007 Account Code - Other	\$60,292	\$10,198	\$2,898	\$0	-100%	-100%	-100%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,021	\$47,947	\$12,326	\$12,676	> 500%	-74%	3%
	26600 Operation and Maintenance of Plant Services; Security Services	\$50,908	\$124,985	\$136,210	\$220,197	333%	76%	62%
	26700 Operation and Maintenance of Plant Services; Insurance	\$157,047	\$329,576	\$238,038	\$242,846	55%	-26%	2%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$0	\$1,391	n/a	n/a	n/a
	27010 Student Transportation; Service Area Direction	\$87,760	\$104,170	\$91,954	\$116,534	33%	12%	27%
	27100 Student Transportation; Vehicle Operation	\$624,791	\$1,068,495	\$1,056,887	\$1,336,720	114%	25%	26%
	27200 Student Transportation; Monitoring Services	\$0	\$6,253	\$11,232	\$13,736	n/a	120%	22%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$290,514	\$560,923	\$558,239	\$849,980	193%	52%	52%
	27400 Student Transportation; Purchase of School Buses	\$275,466	\$549,044	\$686,383	\$804,106	192%	46%	17%
	27500 Student Transportation; Insurance on Buses	\$14,026	\$114,577	\$60,918	\$37,970	171%	-67%	-38%
	27900 Student Transportation; Other Student Transportation Services	\$115,860	\$21,325	\$20,238	\$7,062	-94%	-67%	-65%
	27910 Student Transportation; Bus Driver Training	\$0	\$4,332	\$17,183	\$37,514	n/a	> 500%	118%
	31100 Food Services Operations; Service Area Direction	\$46,477	\$75,429	\$81,431	\$97,141	109%	29%	19%
	31200 Food Services Operations; Food Preparation and Dispensing	\$697,732	\$1,054,625	\$1,135,691	\$1,255,363	80%	19%	11%
	31400 Food Services Operations; Food Purchases	\$768,242	\$1,109,128	\$1,157,524	\$1,217,565	58%	10%	5%
	31900 Other Food Services	\$0	\$0	\$23,811	\$39,871	n/a	n/a	67%
	33200 Community Recreation	\$31,240	\$100,240	\$63,519	\$69,569	123%	-31%	10%
	33400 Athletic Coaches	\$324,582	\$514,245	\$522,074	\$583,449	80%	13%	12%
	33990 Other Community Services; Other	\$138,375	\$205,971	\$222,275	\$237,650	72%	15%	7%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$340,454	\$563,510	\$572,735	\$529,010	55%	-6%	-8%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$104,971	\$99,905	\$489,297	n/a	366%	390%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$2,681	\$0	\$0	\$0	-100%	n/a	n/a
Overhead and Operational Total		\$7,506,017	\$11,691,172	\$11,925,202	\$14,089,394	88%	21%	18%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$1,740	\$0	\$0	\$0	-100%	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Center Grove Com Sch Corp (4205)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$158,989	\$195,818	\$951,483	\$199,216	25%	2%	-79%
	43000 Facilities Acquisition and Construction; Professional Services	\$751,723	\$506,989	\$257,445	\$456,663	-39%	-10%	77%
	45100 Building Acquisition, Construction and Improvements	\$602,335	\$3,569,860	\$4,340,378	\$10,312,817	> 500%	189%	138%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$425,811	\$425,210	\$420,918	n/a	-1%	-1%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,462,940	\$829,288	\$479,509	\$555,477	-62%	-33%	16%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$96,479	\$36,019	\$142,230	\$3,341	-97%	-91%	-98%
	51100 Debt Services; Principal on Debt; Bonds	\$80,000	\$1,175,000	\$2,965,000	\$2,760,350	> 500%	135%	-7%
	52100 Debt Services; Interest on Debt; Bonds	\$38,148	\$396,663	\$361,361	\$293,835	> 500%	-26%	-19%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$4,153,988	\$7,183,359	\$4,909,000	\$4,190,007	1%	-42%	-15%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$2,793,150	\$4,326,163	n/a	n/a	55%
	54200 2007 Account Code - Common School Fund	\$494,235	\$278,500	\$250,875	\$92,063	-81%	-67%	-63%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$67,500	n/a	n/a	n/a
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$22,875	n/a	n/a	n/a
Nonoperational Total		\$7,840,576	\$14,597,306	\$17,875,641	\$23,701,223	202%	62%	33%
prorated								
	26491 2007 Account Code - PERF	\$278,061	\$291,200	\$325,359	\$287,422	3%	-1%	-12%
	26492 2007 Account Code - Social Security	\$1,611,057	\$2,284,450	\$2,318,428	\$1,119,249	-31%	-51%	-52%
	26493 2007 Account Code - Workmen's Compensation	\$127,132	\$334,440	\$230,602	\$52,168	-59%	-84%	-77%
	26494 2007 Account Code - Group Insurance	\$2,681,473	\$4,036,352	\$3,785,941	\$2,035,747	-24%	-50%	-46%
	26496 2007 Account Code - Unemployment Compensation	\$905	\$24,007	\$18,314	\$11,326	> 500%	-53%	-38%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$295,115	\$282,460	\$224,114	n/a	-24%	-21%
prorated Total		\$4,698,628	\$7,265,565	\$6,961,104	\$3,730,025	-21%	-49%	-46%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$23,392,918	\$32,985,863	\$31,075,373	\$34,224,749	46%	4%	10%	56.6%	49.9%	45.6%	4
Student Instructional Support	\$1,623,689	\$5,362,957	\$5,821,618	\$8,576,728	428%	60%	47%	3.9%	8.1%	8.5%	1
Overhead and Operational	\$8,441,997	\$13,184,580	\$13,354,278	\$14,858,256	76%	13%	11%	20.4%	19.9%	19.6%	1
Nonoperational	\$7,846,377	\$14,600,777	\$17,879,882	\$23,703,405	202%	62%	33%	19.0%	22.1%	26.2%	2
Grand Total	\$41,304,982	\$66,134,178	\$68,131,151	\$81,363,138	97%	23%	19%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	60.6%	58.0%	54.2%	52.6%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Centerville-Abington Com Schs (8360)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$93,679	\$61,065	\$160,907	n/a	72%	164%
	11100 Regular Programs; Elementary	\$2,194,213	\$2,468,882	\$2,404,381	\$2,815,409	28%	14%	17%
	11200 Regular Programs; Middle/Junior High	\$623,073	\$757,947	\$755,958	\$806,265	29%	6%	7%
	11300 Regular Programs; High School	\$1,308,965	\$1,621,652	\$1,568,896	\$1,721,147	31%	6%	10%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$35,057	\$52,575	\$53,273	n/a	52%	1%
	11420 Vocational Education; Agriculture B	\$45,843	\$56,465	\$57,049	\$74,027	61%	31%	30%
	11450 Vocational Education; Consumer and Homemaking	\$46,728	\$37,559	\$41,039	\$48,023	3%	28%	17%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$0	\$0	\$1,250	n/a	n/a	n/a
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$0	\$2,085	n/a	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$18,182	\$0	\$0	\$0	-100%	n/a	n/a
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$77,495	\$151,984	\$101,966	n/a	32%	-33%
	12320 Physical Impairment; Multiple Disabilities	\$0	\$471	\$0	\$0	n/a	-100%	n/a
	12340 Physical Impairment; Hearing Impairment	\$0	\$25,634	\$4,634	\$36,208	n/a	41%	> 500%
	12350 Physical Impairment; Homebound	\$191	\$1,507	\$1,069	\$2,419	> 500%	60%	126%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$29,920	\$26,369	\$43,409	n/a	45%	65%
	12520 Culturally Different; Compensatory	\$10,854	\$3,921	\$3,518	\$4,321	-60%	10%	23%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$0	\$0	\$0	\$12,917	n/a	n/a	n/a
	12610 Learning Disability	\$0	\$17,419	\$0	\$114,561	n/a	> 500%	n/a
	12810 Special Education Preschool	\$0	\$43,966	\$76,806	\$39,651	n/a	-10%	-48%
	12900 Other Special Programs	\$0	\$1,191	\$3,866	\$681	n/a	-43%	-82%
	14100 Summer School Programs; Elementary	\$0	\$21,627	\$29,656	\$45,030	n/a	108%	52%
	14200 Summer School Programs; Middle/Junior High School	\$2,459	\$12,030	\$8,640	\$9,096	270%	-24%	5%
	14300 Summer School Programs; High School	\$25,496	\$51,719	\$44,190	\$58,943	131%	14%	33%
	16100 Remediation Testing	\$6,129	\$48,386	\$52,968	\$63,010	> 500%	30%	19%
	16200 Preventive Remediation	\$131,129	\$168,593	\$118,700	\$101,337	-23%	-40%	-15%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$135,845	\$322,122	\$325,968	\$231,978	71%	-28%	-29%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$481,048	\$228,069	\$161,019	\$131,343	-73%	-42%	-18%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$0	\$493	\$0	\$0	n/a	-100%	n/a
	22220 Library/Media Services; School Library	\$105,591	\$138,967	\$84,344	\$79,623	-25%	-43%	-6%
	22230 Library/Media Services; Audiovisual	\$11,435	\$7,695	\$4,226	\$4,030	-65%	-48%	-5%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$230,425	\$319,659	\$204,404	\$248,145	8%	-22%	21%
	24100 Office of The Principal	\$484,490	\$532,841	\$591,223	\$704,785	45%	32%	19%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$141,320	\$156,158	\$133,522	\$141,514	0%	-9%	6%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$201	\$7,227	\$10,172	\$1,390	> 500%	-81%	-86%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$0	\$0	\$1,356	n/a	n/a	n/a
	26497 2007 Account Code - Teachers Retirement Fund	\$179,428	\$354,271	\$345,670	\$178,341	-1%	-50%	-48%
Student Academic Achievement Total		\$6,183,046	\$7,642,622	\$7,323,912	\$8,038,440	30%	5%	10%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$110,067	\$102,044	\$87,947	\$78,699	-28%	-23%	-11%
	21320 Health Services; Medical Services	\$500	\$500	\$500	\$500	0%	0%	0%
	21340 Health Services; Nurse Services	\$21,658	\$29,556	\$33,758	\$32,954	52%	11%	-2%
	21420 Psychological Testing	\$0	\$1,310	\$5,263	\$44,759	n/a	> 500%	> 500%
	21490 Other Psychological Services	\$0	\$0	\$235	\$148	n/a	n/a	-37%
	21810 Special Education Administration; Service Area Direction	\$0	\$9,154	\$45,246	\$5,112	n/a	-44%	-89%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$26,000	\$50,013	\$39,449	\$20,487	-21%	-59%	-48%
	22130 Improvement of Instruction; Instructional Staff Training	\$37,862	\$2,367	\$0	\$20,834	-45%	> 500%	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$211,912	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$15,773	\$21,535	\$20,065	\$39,980	153%	86%	99%
	23190 Board of Education; Other Governing Body Services	\$16,229	\$14,521	\$14,317	\$15,377	-5%	6%	7%
	23210 Executive Administration; Office of The Superintendent	\$177,855	\$271,807	\$320,913	\$268,630	51%	-1%	-16%
	23220 Executive Administration; Community Relations	\$0	\$3,611	\$5,170	\$985	n/a	-73%	-81%
	23290 Executive Administration; Other Executive Administration Services	\$5,496	\$4,476	\$4,675	\$22,647	312%	406%	384%
	25750 Personnel Services; Health Services	\$1,881	\$3,111	\$1,816	\$3,271	74%	5%	80%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$138,858	\$146,569	\$124,913	n/a	-10%	-15%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Centerville-Abington Com Schs (8360)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Instructional Support Total		\$413,321	\$652,863	\$725,923	\$891,208	116%	37%	23%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$6,658	\$10,807	\$1,337	\$2,095	-69%	-81%	57%
	23160 Board of Education; Promotion Expenses	\$1,727	\$5,842	\$3,892	\$10,002	479%	71%	157%
	25160 Fiscal Services; Financial Accounting	\$734	\$603	\$584	\$152	-79%	-75%	-74%
	25191 Other Fiscal Services; Refund of Revenue	\$15,180	\$13,496	\$22,543	\$8,376	-45%	-38%	-63%
	25193 Other Fiscal Services; Printed Forms	\$0	\$709	\$0	\$0	n/a	-100%	n/a
	25195 Other Fiscal Services; Bank Account Service Charge	\$2,821	\$4,804	\$1,467	\$0	-100%	-100%	-100%
	25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$288	n/a	n/a	n/a
	25300 Printing, Publishing, and Duplicating Services	\$0	\$0	\$0	\$1,971	n/a	n/a	n/a
	25940 Settlements	\$0	\$45,973	\$0	\$0	n/a	-100%	n/a
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$7,306	\$0	\$0	\$0	-100%	n/a	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$822,634	\$1,174,203	\$1,068,489	\$1,248,573	52%	6%	17%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$9,879	\$9,594	\$3,122	\$3,302	-67%	-66%	6%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$112,149	\$271,559	\$182,294	\$179,636	60%	-34%	-1%
	26499 2007 Account Code - Other	\$0	\$266,785	\$233,496	\$99,227	n/a	-63%	-58%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$2,882	\$0	\$0	\$0	-100%	n/a	n/a
	26700 Operation and Maintenance of Plant Services; Insurance	\$51,866	\$60,286	\$190,937	\$82,870	60%	37%	-57%
	27010 Student Transportation; Service Area Direction	\$66,478	\$53,802	\$63,023	\$71,836	8%	34%	14%
	27100 Student Transportation; Vehicle Operation	\$253,410	\$390,451	\$333,389	\$395,335	56%	1%	19%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$104,998	\$189,888	\$217,343	\$222,069	111%	17%	2%
	27400 Student Transportation; Purchase of School Buses	\$144,969	\$62,821	\$0	\$152,145	5%	142%	n/a
	27500 Student Transportation; Insurance on Buses	\$17,583	\$16,530	\$17,668	\$25,768	47%	56%	46%
	27700 Student Transportation; Contracted Transportation Services	\$12,689	\$0	\$0	\$0	-100%	n/a	n/a
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$0	\$4,909	n/a	n/a	n/a
	27910 Student Transportation; Bus Driver Training	\$517	\$2,351	\$495	\$2,503	385%	6%	406%
	31100 Food Services Operations; Service Area Direction	\$25,757	\$31,051	\$36,609	\$48,013	86%	55%	31%
	31200 Food Services Operations; Food Preparation and Dispensing	\$127,004	\$196,666	\$198,751	\$229,607	81%	17%	16%
	31400 Food Services Operations; Food Purchases	\$212,458	\$279,343	\$282,313	\$288,457	36%	3%	2%
	31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$0	\$188,750	\$109,932	\$0	n/a	-100%	-100%
	31900 Other Food Services	\$21,486	\$65,541	\$98,240	\$9,287	-57%	-86%	-91%
	33200 Community Recreation	\$6,315	\$34,902	\$28,852	\$33,708	434%	-3%	17%
	33400 Athletic Coaches	\$39,461	\$68,501	\$85,540	\$96,184	144%	40%	12%
	33930 Latch Key Kid Program	\$111,852	\$131,623	\$129,295	\$114,260	2%	-13%	-12%
	33990 Other Community Services; Other	\$8,456	\$12,106	\$3,417	\$3,265	-61%	-73%	-4%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$62,474	\$172,924	\$132,537	\$124,358	99%	-28%	-6%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$81,657	\$81,195	\$114,919	n/a	41%	42%
Overhead and Operational Total		\$2,249,745	\$3,843,566	\$3,526,759	\$3,573,116	59%	-7%	1%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$417,609	\$218,402	\$0	\$0	-100%	-100%	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$16,003	\$3,104	\$0	\$0	-100%	-100%	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$2,455	\$11,274	\$12,551	\$3,964	61%	-65%	-68%
	45100 Building Acquisition, Construction and Improvements	\$0	\$394,187	\$22,678	\$89,040	n/a	-77%	293%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$10,000	\$4,951	\$7,674	n/a	-23%	55%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$277,575	\$36,183	\$22,306	\$21,546	-92%	-40%	-3%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$126,093	\$43,418	\$67,966	\$84,787	-33%	95%	25%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$236,984	\$236,866	\$312,609	n/a	32%	32%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$0	\$39,541	n/a	n/a	n/a
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$215,500	\$0	\$0	\$1	-100%	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$376,786	\$1,708,044	\$1,820,424	\$838,855	123%	-51%	-54%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$555,284	n/a	n/a	n/a
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$298,051	n/a	n/a	n/a
Nonoperational Total		\$1,432,020	\$2,661,596	\$2,187,742	\$2,251,352	57%	-15%	3%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Centerville-Abington Com Schs (8360)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
prorated								
	26491 2007 Account Code - PERF	\$74,963	\$135,010	\$118,226	\$58,091	-23%	-57%	-51%
	26492 2007 Account Code - Social Security	\$439,043	\$621,448	\$607,793	\$276,421	-37%	-56%	-55%
	26493 2007 Account Code - Workmen's Compensation	\$25,556	\$30,652	\$30,469	\$0	-100%	-100%	-100%
	26494 2007 Account Code - Group Insurance	\$352,075	\$675,560	\$747,404	\$358,488	2%	-47%	-52%
	26496 2007 Account Code - Unemployment Compensation	\$3,982	\$3,731	\$1,616	\$4,535	14%	22%	181%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$0	\$19,691	\$0	n/a	n/a	-100%
prorated Total		\$895,620	\$1,466,402	\$1,525,200	\$697,535	-22%	-52%	-54%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$6,859,790	\$8,701,692	\$8,458,559	\$8,527,476	24%	-2%	1%	61.4%	53.5%	55.3%	55.2%
Student Instructional Support	\$457,026	\$749,162	\$817,570	\$951,287	108%	27%	16%	4.1%	4.6%	5.3%	6.2%
Overhead and Operational	\$2,424,915	\$4,154,598	\$3,825,664	\$3,721,536	53%	-10%	-3%	21.7%	25.5%	25.0%	24.1%
Nonoperational	\$1,432,020	\$2,661,596	\$2,187,742	\$2,251,352	57%	-15%	3%	12.8%	16.4%	14.3%	14.6%
Grand Total	\$11,173,751	\$16,267,048	\$15,289,536	\$15,451,650	38%	-5%	1%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	65.5%	58.1%	60.7%	61.3%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Central Noble Com School Corp (6055)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$27,648	\$10,634	\$52,773	n/a	91%	396%
	11100 Regular Programs; Elementary	\$1,314,385	\$1,568,359	\$1,579,549	\$1,973,957	50%	26%	25%
	11200 Regular Programs; Middle/Junior High	\$570,660	\$805,799	\$834,302	\$1,034,472	81%	28%	24%
	11300 Regular Programs; High School	\$738,119	\$956,646	\$872,902	\$929,718	26%	-3%	7%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$422	\$0	n/a	n/a	-100%
	11410 Vocational Education; Agriculture A	\$35,696	\$38,815	\$33,989	\$42,235	18%	9%	24%
	11450 Vocational Education; Consumer and Homemaking	\$78,004	\$55,296	\$37,512	\$39,983	-49%	-28%	7%
	11490 Vocational Education; Industrial Education B	\$40,063	\$38,803	\$41,795	\$49,803	24%	28%	19%
	11510 Vocational Education; Cooperative Education	\$19,332	\$25,842	\$25,842	\$5,744	-70%	-78%	-78%
	12100 2007 Account Code - Gifted and Talented	\$5,781	\$10,632	\$9,210	\$8,718	51%	-18%	-5%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$15,703	\$56,320	n/a	n/a	259%
	12210 Mental Disabilities; Mild Mental Disabilities	\$208,946	\$359,927	\$379,004	\$443,648	112%	23%	17%
	12350 Physical Impairment; Homebound	\$1,422	\$1,229	\$0	\$3,349	136%	172%	n/a
	12510 Culturally Different; Communication Disorders	\$23,032	\$36,014	\$45,418	\$39,360	71%	9%	-13%
	12520 Culturally Different; Compensatory	\$2,600	\$9,196	\$9,968	\$18,111	> 500%	97%	82%
	12710 Equal Opportunity At Risk	\$31,576	\$55,356	\$55,462	\$68,020	115%	23%	23%
	14300 Summer School Programs; High School	\$23,191	\$23,268	\$23,348	\$18,850	-19%	-19%	-19%
	15100 Enrichment Programs; Non-Credit	\$0	\$278	\$0	\$0	n/a	-100%	n/a
	16100 Remediation Testing	\$428	\$31,433	\$42,533	\$21,241	> 500%	-32%	-50%
	16200 Preventive Remediation	\$66,087	\$55,296	\$11,470	\$55,896	-15%	1%	387%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$15,770	\$13,119	\$14,910	\$8,555	-46%	-35%	-43%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$35,324	\$90,125	\$244,347	\$180,698	412%	100%	-26%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$94,310	\$47,237	\$86,437	\$238,476	153%	405%	176%
	17900 Payments to Other Governmental Units Within State; Other	\$50	\$0	\$0	\$0	-100%	n/a	n/a
	22220 Library/Media Services; School Library	\$92,738	\$121,712	\$125,934	\$143,655	55%	18%	14%
	22230 Library/Media Services; Audiovisual	\$4,666	\$2,159	\$431	\$743	-84%	-66%	72%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$64,177	\$0	\$0	\$0	-100%	n/a	n/a
	24100 Office of The Principal	\$465,919	\$626,156	\$539,314	\$674,130	45%	8%	25%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$110,664	\$105,810	\$138,145	\$119,558	8%	13%	-13%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$206	\$0	\$0	\$0	-100%	n/a	n/a
	26497 2007 Account Code - Teachers Retirement Fund	\$161,138	\$263,184	\$264,967	\$144,010	-11%	-45%	-46%
Student Academic Achievement Total		\$4,204,284	\$5,369,340	\$5,443,547	\$6,372,025	52%	19%	17%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$485	\$36	\$714	n/a	47%	> 500%
	21220 Guidance Services; Counseling Services	\$82,496	\$103,147	\$127,208	\$158,458	92%	54%	25%
	21290 Guidance Services; Other Guidance Services	\$4,748	\$5,305	\$5,715	-\$1,203	-125%	-123%	-121%
	21320 Health Services; Medical Services	\$394	\$4,976	\$1,351	\$1,860	372%	-63%	38%
	21340 Health Services; Nurse Services	\$30,165	\$66,040	\$64,827	\$72,440	140%	10%	12%
	21390 Health Services; Other Health Services	\$3,775	\$4,567	\$4,392	\$5,931	57%	30%	35%
	21430 Psychological Counseling	\$0	\$1,195	\$195	\$810	n/a	-32%	315%
	22110 Improvement of Instruction; Service Area Direction	\$2,582	\$0	\$0	\$0	-100%	n/a	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$410,293	\$56,064	\$35,510	\$60,245	-85%	7%	70%
	22130 Improvement of Instruction; Instructional Staff Training	\$5,133	\$1,048	\$6,902	\$3,601	-30%	244%	-48%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$10,570	\$634	\$748	\$1,288	-88%	103%	72%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$4,596	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$109,837	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$8,124	\$7,500	\$7,375	\$8,987	11%	20%	22%
	23190 Board of Education; Other Governing Body Services	\$7,438	\$18,420	\$15,941	\$15,149	104%	-18%	-5%
	23210 Executive Administration; Office of The Superintendent	\$90,070	\$109,409	\$109,281	\$116,746	30%	7%	7%
	23220 Executive Administration; Community Relations	\$1,580	\$1,090	\$40	\$1,901	20%	74%	> 500%
	23290 Executive Administration; Other Executive Administration Services	\$3,476	\$2,248	\$3,476	\$1,470	-58%	-35%	-58%
	25750 Personnel Services; Health Services	\$0	\$177	\$0	\$0	n/a	-100%	n/a
	26700 2007 Account Code - Technology Coordinator	\$0	\$80,763	\$68,238	\$27,966	n/a	-65%	-59%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$160,213	\$196,061	\$140,430	n/a	-12%	-28%
Student Instructional Support Total		\$660,843	\$623,282	\$647,295	\$731,227	11%	17%	13%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Central Noble Com School Corp (6055)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Overhead and Operational								
	23150 Board of Education; Legal Services	\$17,269	\$9,174	\$11,963	\$6,202	-64%	-32%	-48%
	23160 Board of Education; Promotion Expenses	\$2,390	\$1,156	\$990	\$1,153	-52%	0%	16%
	25110 Fiscal Services; Office of The Business Manager	\$84,576	\$112,919	\$109,558	\$252,833	199%	124%	131%
	25160 Fiscal Services; Financial Accounting	\$596	\$1,550	\$1,047	\$0	-100%	-100%	-100%
	25196 Other Fiscal Services; Cash Change	\$200	\$0	\$0	\$0	-100%	n/a	n/a
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$25,206	\$19,271	\$23,878	\$25,941	3%	35%	9%
	25910 Judgments	\$0	\$0	\$0	\$11,552	n/a	n/a	n/a
	25920 Ditch Assessments	\$176	\$794	\$0	\$520	196%	-35%	n/a
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$0	\$654	\$0	\$2,931	n/a	348%	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$642,356	\$836,735	\$839,662	\$913,052	42%	9%	9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$10,574	\$9,978	\$9,615	\$16,716	58%	68%	74%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$63,583	\$113,685	\$101,195	\$93,264	47%	-18%	-8%
	26499 2007 Account Code - Other	\$8,940	\$74,507	\$83,407	\$60,741	> 500%	-18%	-27%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$154	\$8,467	n/a	n/a	> 500%
	26700 Operation and Maintenance of Plant Services; Insurance	\$31,601	\$68,341	\$63,069	\$56,885	80%	-17%	-10%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$0	\$16,170	n/a	n/a	n/a
	27010 Student Transportation; Service Area Direction	\$44,556	\$57,098	\$111,892	\$112,811	153%	98%	1%
	27100 Student Transportation; Vehicle Operation	\$178,546	\$251,130	\$241,587	\$280,113	57%	12%	16%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$98,301	\$221,248	\$206,300	\$251,654	156%	14%	22%
	27400 Student Transportation; Purchase of School Buses	\$61,986	\$93,582	\$133,328	\$152,786	146%	63%	15%
	27500 Student Transportation; Insurance on Buses	\$10,271	\$39,167	\$16,898	\$30,419	196%	-22%	80%
	27700 Student Transportation; Contracted Transportation Services	\$87,503	\$35,545	\$58,680	\$98,858	13%	178%	68%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$0	\$450	n/a	n/a	n/a
	27910 Student Transportation; Bus Driver Training	\$740	\$1,319	\$959	\$1,987	168%	51%	107%
	31100 Food Services Operations; Service Area Direction	\$39,894	\$41,450	\$42,747	\$48,935	23%	18%	14%
	31200 Food Services Operations; Food Preparation and Dispensing	\$335,953	\$400,507	\$437,972	\$357,109	6%	-11%	-18%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$0	\$163,078	n/a	n/a	n/a
	31900 Other Food Services	\$13,837	\$12,179	\$12,138	\$4,202	-70%	-65%	-65%
	33100 Community Service Operations; Direction of Community Services	\$3,181	\$1,033	\$871	\$479	-85%	-54%	-45%
	33300 Civic Services	\$0	\$96	\$0	\$0	n/a	-100%	n/a
	33400 Athletic Coaches	\$93,564	\$135,820	\$138,082	\$142,479	52%	5%	3%
	33910 High School Band Uniforms	\$9,393	\$0	\$0	\$0	-100%	n/a	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$42,983	\$14,778	\$37,883	\$22,407	-48%	52%	-41%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$15,371	\$25,806	\$22,523	\$34,519	125%	34%	53%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$150	\$0	\$0	\$0	-100%	n/a	n/a
Overhead and Operational Total		\$1,923,697	\$2,579,522	\$2,706,398	\$3,168,715	65%	23%	17%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$23,904	\$76,280	\$0	\$0	-100%	-100%	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$7,269	\$54,882	\$27,081	\$14,763	103%	-73%	-45%
	43000 Facilities Acquisition and Construction; Professional Services	\$3,008	\$17,280	\$17,390	\$32,031	> 500%	85%	84%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$6,000	\$1,000	\$7,000	n/a	17%	> 500%
	45100 Building Acquisition, Construction and Improvements	\$0	\$31,637	\$66,984	\$402,921	n/a	> 500%	> 500%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$170,807	\$170,807	\$170,807	n/a	0%	0%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$29,356	\$35,738	\$8,933	n/a	-70%	-75%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$7,039	\$13,865	\$9,262	n/a	32%	-33%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$94,985	\$110,732	\$67,074	\$142,884	50%	29%	113%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$15,782	\$18,626	\$42,323	\$22,802	44%	22%	-46%
	51100 Debt Services; Principal on Debt; Bonds	\$70,000	\$60,000	\$60,000	\$60,000	-14%	0%	0%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$6,914	n/a	n/a	n/a
	52100 Debt Services; Interest on Debt; Bonds	\$9,835	\$86,729	\$84,968	\$82,865	> 500%	-4%	-2%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$877,966	\$944,998	\$1,039,000	\$1,041,500	19%	10%	0%
	59100 Other Debt Services Obligations; Registrars Fee	\$552	\$0	\$0	\$0	-100%	n/a	n/a
Nonoperational Total		\$1,103,301	\$1,614,364	\$1,626,229	\$2,002,683	82%	24%	23%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Central Noble Com School Corp (6055)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
prorated								
	26491 2007 Account Code - PERF	\$73,114	\$94,453	\$96,295	\$52,330	-28%	-45%	-46%
	26492 2007 Account Code - Social Security	\$366,392	\$466,780	\$461,419	\$246,840	-33%	-47%	-47%
	26493 2007 Account Code - Workmen's Compensation	\$26,048	\$30,252	\$26,455	\$13,340	-49%	-56%	-50%
	26494 2007 Account Code - Group Insurance	\$286,502	\$2,001,448	\$1,962,953	\$904,909	216%	-55%	-54%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$1,788	\$1,075	\$7,439	n/a	316%	> 500%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$97,094	\$42,026	\$46,505	\$42,538	-56%	1%	-9%
prorated Total		\$849,150	\$2,636,746	\$2,594,702	\$1,267,395	49%	-52%	-51%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$4,867,236	\$7,403,803	\$7,416,218	\$7,336,631	51%	-1%	-1%	55.7%	57.7%	57.0%	54.2%
Student Instructional Support	\$699,623	\$781,535	\$813,415	\$803,617	15%	3%	-1%	8.0%	6.1%	6.2%	5.9%
Overhead and Operational	\$2,071,115	\$3,023,552	\$3,162,309	\$3,399,115	64%	12%	7%	23.7%	23.6%	24.3%	25.1%
Nonoperational	\$1,103,301	\$1,614,364	\$1,626,229	\$2,002,683	82%	24%	23%	12.6%	12.6%	12.5%	14.8%
Grand Total	\$8,741,275	\$12,823,254	\$13,018,171	\$13,542,046	55%	6%	4%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	63.7%	63.8%	63.2%	60.1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Challenge Foundation Academy (9645)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$0	\$0	\$696,968	\$1,234,370	n/a	n/a	77%
	12900 Other Special Programs	\$0	\$0	\$13,243	\$47,781	n/a	n/a	261%
	22220 Library/Media Services; School Library	\$0	\$77	\$0	\$0	n/a	-100%	n/a
	24100 Office of The Principal	\$0	\$27,530	\$128,716	\$290,795	n/a	> 500%	126%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$43,168	\$28,272	n/a	n/a	-35%
Student Academic Achievement Total		\$0	\$27,607	\$882,094	\$1,601,217	n/a	> 500%	82%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$0	\$0	\$0	\$35,004	n/a	n/a	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$919	\$43,018	\$0	n/a	-100%	-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$16,328	\$16,934	\$13,937	n/a	-15%	-18%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$14,209	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$0	\$2,065	\$0	\$0	n/a	-100%	n/a
	23220 Executive Administration; Community Relations	\$0	\$3,578	\$3,042	\$1,253	n/a	-65%	-59%
	24900 Other Support Services, School Administration	\$0	\$53,750	\$70,000	\$0	n/a	-100%	-100%
	25720 Personnel Services; Recruitment and Placement	\$0	\$156	\$1,364	\$2,155	n/a	> 500%	58%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$10,100	\$33,190	\$16,158	n/a	60%	-51%
Student Instructional Support Total		\$0	\$86,895	\$167,548	\$82,716	n/a	-5%	-51%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$15,329	\$3,187	\$7,670	n/a	-50%	141%
	25150 Fiscal Services; Payroll Services	\$0	\$810	\$2,468	\$4,359	n/a	438%	77%
	25160 Fiscal Services; Financial Accounting	\$0	\$11,471	\$24,453	\$78,355	n/a	> 500%	220%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$1,155	\$218	n/a	n/a	-81%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$15	\$381	\$0	n/a	-100%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$49,584	\$288,733	n/a	n/a	482%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$3,008	\$10,615	n/a	n/a	253%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$16,108	\$8,476	n/a	n/a	-47%
	26499 2007 Account Code - Other	\$0	\$0	\$0	\$1,548	n/a	n/a	n/a
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$18,838	\$19,502	n/a	n/a	4%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$3,505	\$18,539	\$26,839	n/a	> 500%	45%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$5,769	\$2,233	n/a	n/a	-61%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$107,953	\$155,212	n/a	n/a	44%
	31900 Other Food Services	\$0	\$257	\$4,014	\$183	n/a	-29%	-95%
	33990 Other Community Services; Other	\$0	\$0	\$9,898	\$0	n/a	n/a	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$111,433	\$362,386	n/a	n/a	225%
Overhead and Operational Total		\$0	\$31,386	\$376,786	\$966,329	n/a	> 500%	156%
Nonoperational								
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$0	\$50,000	\$0	n/a	n/a	-100%
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$7,985	\$17,169	n/a	n/a	115%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$40,119	\$190,507	\$124,376	n/a	210%	-35%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$76,929	n/a	n/a	n/a
Nonoperational Total		\$0	\$40,119	\$248,492	\$218,474	n/a	445%	-12%
prorated								
	26491 2007 Account Code - PERF	\$0	\$329	\$5,823	\$2,320	n/a	> 500%	-60%
	26492 2007 Account Code - Social Security	\$0	\$5,718	\$49,388	\$35,790	n/a	> 500%	-28%
	26493 2007 Account Code - Workmen's Compensation	\$0	\$576	\$3,209	\$2,163	n/a	276%	-33%
	26494 2007 Account Code - Group Insurance	\$0	\$0	\$67,903	\$40,195	n/a	n/a	-41%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Challenge Foundation Academy (9645)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	26496 2007 Account Code - Unemployment Compensation	\$0	\$770	\$10,901	\$4,239	n/a	451%	-61%
prorated Total		\$0	\$7,393	\$137,223	\$84,707	n/a	> 500%	-38%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$0	\$29,684	\$1,000,133	\$1,683,241	n/a	> 500%	68%		15.3%	55.2%	57.0%
Student Instructional Support	\$0	\$92,211	\$186,733	\$84,891	n/a	-8%	-55%		47.7%	10.3%	2.9%
Overhead and Operational	\$0	\$31,386	\$376,786	\$966,837	n/a	> 500%	157%		16.2%	20.8%	32.7%
Nonoperational	\$0	\$40,119	\$248,492	\$218,474	n/a	445%	-12%		20.7%	13.7%	7.4%
Grand Total	\$0	\$193,400	\$1,812,143	\$2,953,443	n/a	> 500%	63%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	.0%	63.0%	65.5%	59.9%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Charles A Tindley Accelerated Schl (9445)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11200 Regular Programs; Middle/Junior High	\$0	\$277,349	\$515,349	\$370,766	n/a	34%	-28%
	11300 Regular Programs; High School	\$0	\$494,801	\$586,868	\$802,958	n/a	62%	37%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$24,629	\$25,000	\$0	n/a	-100%	-100%
	22220 Library/Media Services; School Library	\$0	\$0	\$112	\$0	n/a	n/a	-100%
	24100 Office of The Principal	\$0	\$156,047	\$155,443	\$370,308	n/a	137%	138%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$35,791	\$79,912	\$35,979	n/a	1%	-55%
Student Academic Achievement Total		\$0	\$988,616	\$1,362,684	\$1,580,011	n/a	60%	16%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$0	\$61,750	\$52,408	\$4,875	n/a	-92%	-91%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$6,500	\$36,080	\$0	n/a	-100%	-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$30,981	\$1,750	\$4,632	n/a	-85%	165%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$20,967	n/a	n/a	n/a
	23220 Executive Administration; Community Relations	\$0	\$28,856	\$20,545	\$6,601	n/a	-77%	-68%
	24900 Other Support Services, School Administration	\$0	\$212,624	\$210,331	\$0	n/a	-100%	-100%
	25720 Personnel Services; Recruitment and Placement	\$0	\$2,073	\$4,927	\$4,507	n/a	117%	-9%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$37,115	\$35,142	\$15,376	n/a	-59%	-56%
Student Instructional Support Total		\$0	\$379,899	\$361,183	\$56,959	n/a	-85%	-84%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$5,178	\$12,634	\$935	n/a	-82%	-93%
	25150 Fiscal Services; Payroll Services	\$0	\$2,924	\$4,223	\$4,602	n/a	57%	9%
	25160 Fiscal Services; Financial Accounting	\$0	\$29,738	\$34,438	\$51,143	n/a	72%	49%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$5,528	\$14,956	\$639	n/a	-88%	-96%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$670	\$4,644	\$540	n/a	-19%	-88%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$185,484	\$201,207	\$222,454	n/a	20%	11%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$14,626	\$4,610	\$8,795	n/a	-40%	91%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$11,582	\$18,808	\$20,128	n/a	74%	7%
	26499 2007 Account Code - Other	\$0	\$5,574	\$1,337	\$0	n/a	-100%	-100%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$17,294	\$22,632	\$19,575	n/a	13%	-14%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$41,885	\$33,127	\$32,985	n/a	-21%	0%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$10,560	\$11,055	\$13,914	n/a	32%	26%
	31400 Food Services Operations; Food Purchases	\$0	\$79,509	\$91,664	\$83,008	n/a	4%	-9%
	31900 Other Food Services	\$0	\$1,390	\$4,227	\$6,571	n/a	373%	55%
	33400 Athletic Coaches	\$0	\$200	-\$60	\$0	n/a	-100%	n/a
	33990 Other Community Services; Other	\$0	\$15,984	\$14,293	\$79,721	n/a	399%	458%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$9,913	\$12,124	\$8,970	n/a	-10%	-26%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$172,336	\$236,308	\$169,395	n/a	-2%	-28%
Overhead and Operational Total		\$0	\$610,375	\$722,228	\$723,373	n/a	19%	0%
Nonoperational								
	45100 Building Acquisition, Construction and Improvements	\$0	\$30,952	\$178,050	\$4,108	n/a	-87%	-98%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$137,951	\$26,286	\$25,232	n/a	-82%	-4%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$23,798	\$42,387	\$21,732	n/a	-9%	-49%
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$0	\$0	\$0	\$115,829	n/a	n/a	n/a
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$26,847	\$0	\$0	n/a	-100%	n/a
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$0	\$0	\$0	\$553	n/a	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$0	\$0	\$60,883	\$53,248	n/a	n/a	-13%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$61,362	n/a	n/a	n/a
Nonoperational Total		\$0	\$219,549	\$307,605	\$282,064	n/a	28%	-8%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Charles A Tindley Accelerated Schl (9445)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
prorated								
	26491 2007 Account Code - PERF	\$0	\$12,186	\$15,725	\$4,041	n/a	-67%	-74%
	26492 2007 Account Code - Social Security	\$0	\$66,886	\$96,793	\$46,179	n/a	-31%	-52%
	26493 2007 Account Code - Workmen's Compensation	\$0	\$0	\$1,313	\$4,370	n/a	n/a	233%
	26494 2007 Account Code - Group Insurance	\$0	\$56,793	\$112,029	\$31,661	n/a	-44%	-72%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$6,460	\$8,613	\$2,019	n/a	-69%	-77%
prorated Total		\$0	\$142,326	\$234,472	\$88,269	n/a	-38%	-62%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$0	\$1,095,470	\$1,555,514	\$1,666,761	n/a	52%	7%	46.8%	52.1%	61.0%	
Student Instructional Support	\$0	\$415,371	\$402,827	\$56,959	n/a	-86%	-86%	17.7%	13.5%	2.1%	
Overhead and Operational	\$0	\$610,375	\$722,228	\$724,892	n/a	19%	0%	26.1%	24.2%	26.5%	
Nonoperational	\$0	\$219,549	\$307,605	\$282,064	n/a	28%	-8%	9.4%	10.3%	10.3%	
Grand Total	\$0	\$2,340,765	\$2,988,174	\$2,730,676	n/a	17%	-9%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	.0%	64.5%	65.5%	63.1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Charter School of the Dunes (9310)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$101,374	\$103,285	\$135,376	n/a	34%	31%
	11100 Regular Programs; Elementary	\$0	\$1,202,413	\$1,111,689	\$1,051,889	n/a	-13%	-5%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$197,847	\$250,448	n/a	n/a	27%
	12520 Culturally Different; Compensatory	\$0	\$44,107	\$41,722	\$1,623	n/a	-96%	-96%
	12610 Learning Disability	\$0	\$0	\$0	\$107,317	n/a	n/a	n/a
	14100 Summer School Programs; Elementary	\$0	\$0	\$49,086	\$0	n/a	n/a	-100%
	16200 Preventive Remediation	\$0	\$19,113	\$28,185	\$89,250	n/a	367%	217%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$67,812	\$0	\$0	n/a	-100%	n/a
	22220 Library/Media Services; School Library	\$0	\$2,788	\$18,276	\$0	n/a	-100%	-100%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$13,850	\$22,905	\$56,263	n/a	306%	146%
	24100 Office of The Principal	\$0	\$237,601	\$285,546	\$404,489	n/a	70%	42%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$786	\$0	\$0	n/a	-100%	n/a
Student Academic Achievement Total		\$0	\$1,689,844	\$1,858,541	\$2,096,655	n/a	24%	13%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$730	\$0	\$0	n/a	-100%	n/a
	21340 Health Services; Nurse Services	\$0	\$31,472	\$33,804	\$36,017	n/a	14%	7%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$73,778	\$157,989	\$82,399	n/a	12%	-48%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$2,459	\$40,822	\$19,903	n/a	> 500%	-51%
	23120 Board of Education; Service Area Assistants	\$0	\$278	\$280	\$774	n/a	179%	177%
	23190 Board of Education; Other Governing Body Services	\$0	\$4,197	\$2,633	\$305,855	n/a	> 500%	> 500%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$23,861	\$15,170	\$5,133	n/a	-78%	-66%
Student Instructional Support Total		\$0	\$136,775	\$250,698	\$450,081	n/a	229%	80%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$4,536	\$0	\$4,596	n/a	1%	n/a
	23160 Board of Education; Promotion Expenses	\$0	\$4,068	\$1,361	\$395	n/a	-90%	-71%
	25120 Fiscal Services; Service Area Direction	\$0	\$639,258	\$747,524	\$303,428	n/a	-53%	-59%
	25170 Fiscal Services; Internal Auditing	\$0	\$0	\$2,042	\$0	n/a	n/a	-100%
	25300 Printing, Publishing, and Duplicating Services	\$0	\$0	\$0	\$250	n/a	n/a	n/a
	25400 Planning, Research, Development and Evaluation	\$0	\$475	\$2,000	\$112	n/a	-76%	-94%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$11,197	n/a	n/a	n/a
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$118,405	\$147,186	\$64,729	n/a	-45%	-56%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$93,637	\$62,295	\$139,746	n/a	49%	124%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$4,846	\$40,118	\$375	n/a	-92%	-99%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$43,375	\$2,037	\$16,821	n/a	-61%	> 500%
	26499 2007 Account Code - Other	\$0	\$19,588	\$4,287	\$0	n/a	-100%	-100%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$44,582	\$41,254	\$41,709	n/a	-6%	1%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$17,615	\$23,454	\$22,554	n/a	28%	-4%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$0	\$4,956	n/a	n/a	n/a
	27900 Student Transportation; Other Student Transportation Services	\$0	\$4,313	\$10,162	\$3,327	n/a	-23%	-67%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$30,212	\$81,578	\$135,258	n/a	348%	66%
	31400 Food Services Operations; Food Purchases	\$0	\$143,187	\$156,279	\$59,157	n/a	-59%	-62%
	31900 Other Food Services	\$0	\$61	\$7,400	\$0	n/a	-100%	-100%
	33930 Latch Key Kid Program	\$0	\$28,849	\$34,729	\$30,171	n/a	5%	-13%
	33990 Other Community Services; Other	\$0	\$788	\$4,925	\$0	n/a	-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$242,538	\$238,868	\$237,676	n/a	-2%	0%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$287,070	\$228,869	\$179,544	n/a	-37%	-22%
Overhead and Operational Total		\$0	\$1,727,403	\$1,836,366	\$1,256,000	n/a	-27%	-32%
Nonoperational								

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Charter School of the Dunes (9310)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$0	\$7,417	\$24,965	n/a	n/a	237%
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$0	\$190,851	n/a	n/a	n/a
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$16,483	\$0	\$0	n/a	-100%	n/a
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$158,876	\$149,818	n/a	n/a	-6%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$35,402	\$0	\$0	n/a	-100%	n/a
	54200 2007 Account Code - Common School Fund	\$0	\$230,719	\$167,150	\$75,724	n/a	-67%	-55%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$74,843	n/a	n/a	n/a
Nonoperational Total		\$0	\$282,604	\$333,443	\$516,201	n/a	83%	55%
prorated								
	26491 2007 Account Code - PERF	\$0	\$2,776	\$0	\$0	n/a	-100%	n/a
	26492 2007 Account Code - Social Security	\$0	\$103,184	\$72,799	\$0	n/a	-100%	-100%
	26494 2007 Account Code - Group Insurance	\$0	\$189,962	\$50,289	\$0	n/a	-100%	-100%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$13,434	\$11,198	\$0	n/a	-100%	-100%
prorated Total		\$0	\$309,356	\$134,286	\$0	n/a	-100%	-100%
Not Categorized								
	12000 2007 Account Code - Special Programs	\$0	\$147,352	\$154,886	\$80,830	n/a	-45%	-48%
Not Categorized Total		\$0	\$147,352	\$154,886	\$80,830	n/a	-45%	-48%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$0	\$1,948,799	\$1,966,457	\$2,096,655	n/a	8%	7%		45.4%	43.0%	
Student Instructional Support	\$0	\$148,841	\$262,262	\$450,081	n/a	202%	72%		3.5%	5.7%	
Overhead and Operational	\$0	\$1,765,738	\$1,851,173	\$1,256,000	n/a	-29%	-32%	41.1%	40.5%		
Nonoperational	\$0	\$282,604	\$333,443	\$516,201	n/a	83%	55%	6.6%	7.3%		
Not Categorized	\$0	\$147,352	\$154,886	\$80,830	n/a	-45%	-48%				
Grand Total	\$0	\$4,293,335	\$4,568,221	\$4,399,768	n/a	2%	-4%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	.0%	48.9%	48.8%	57.9%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Christel House Academy (9380)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$38,493	\$24,827	\$0	n/a	-100%	-100%
	11100 Regular Programs; Elementary	\$0	\$1,496,194	\$1,427,420	\$1,732,672	n/a	16%	21%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$0	\$171,628	\$130,541	\$71,222	n/a	-59%	-45%
	12610 Learning Disability	\$0	\$0	\$0	\$98,431	n/a	n/a	n/a
	22220 Library/Media Services; School Library	\$0	\$61,810	\$68,306	\$51,643	n/a	-16%	-24%
	24100 Office of The Principal	\$0	\$214,539	\$143,604	\$318,273	n/a	48%	122%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$83,476	\$96,554	\$73,339	n/a	-12%	-24%
Student Academic Achievement Total		\$0	\$2,066,139	\$1,891,252	\$2,345,581	n/a	14%	24%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$0	\$0	\$0	\$92,026	n/a	n/a	n/a
	21340 Health Services; Nurse Services	\$0	\$0	\$139	\$24	n/a	n/a	-83%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$2,075	\$0	n/a	n/a	-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$7,199	\$10,818	\$28,171	n/a	291%	160%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$34,794	n/a	n/a	n/a
	23210 Executive Administration; Office of The Superintendent	\$0	\$289,652	\$0	\$0	n/a	-100%	n/a
	23220 Executive Administration; Community Relations	\$0	\$2,128	\$2,746	\$0	n/a	-100%	-100%
	24900 Other Support Services, School Administration	\$0	\$139,200	\$107,604	\$0	n/a	-100%	-100%
	25720 Personnel Services; Recruitment and Placement	\$0	\$11,608	\$0	\$306	n/a	-97%	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$46,778	\$54,522	\$35,378	n/a	-24%	-35%
Student Instructional Support Total		\$0	\$496,566	\$177,904	\$190,700	n/a	-62%	7%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$6,624	\$4,899	\$2,471	n/a	-63%	-50%
	25150 Fiscal Services; Payroll Services	\$0	\$4,772	\$5,267	\$36,904	n/a	> 500%	> 500%
	25160 Fiscal Services; Financial Accounting	\$0	\$39,212	\$100,427	\$35,885	n/a	-8%	-64%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$517	\$1,990	\$1,633	n/a	216%	-18%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$6	\$675	\$1,577	n/a	> 500%	134%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$348,152	\$287,158	\$345,233	n/a	-1%	20%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$25,796	\$35,301	\$36,954	n/a	43%	5%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$3,906	\$30,231	\$9,826	n/a	152%	-67%
	26499 2007 Account Code - Other	\$0	\$0	\$503	\$7,559	n/a	n/a	> 500%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$671	\$1,132	n/a	n/a	69%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$45,355	\$38,951	\$12,223	n/a	-73%	-69%
	27100 Student Transportation; Vehicle Operation	\$0	\$126,658	\$5,662	\$0	n/a	-100%	-100%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$14,261	\$2,254	\$0	n/a	-100%	-100%
	27400 Student Transportation; Purchase of School Buses	\$0	\$13,000	\$0	\$0	n/a	-100%	n/a
	27500 Student Transportation; Insurance on Buses	\$0	\$1,621	\$0	\$0	n/a	-100%	n/a
	27700 Student Transportation; Contracted Transportation Services	\$0	\$4,153	\$126,070	\$147,055	n/a	> 500%	17%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$5,120	\$720	\$0	n/a	-100%	-100%
	31100 Food Services Operations; Service Area Direction	\$0	\$165,003	\$182,102	\$183,050	n/a	11%	1%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$58	\$0	n/a	n/a	-100%
	31900 Other Food Services	\$0	\$6,449	\$4,004	\$5,597	n/a	-13%	40%
	33940 Child Care Services	\$0	\$0	\$55	\$0	n/a	n/a	-100%
	33990 Other Community Services; Other	\$0	\$0	\$699	\$0	n/a	n/a	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$869,019	\$1,026,845	\$1,146,079	n/a	32%	12%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$109	\$0	n/a	n/a	-100%
Overhead and Operational Total		\$0	\$1,679,624	\$1,854,651	\$1,973,177	n/a	17%	6%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Christel House Academy (9380)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$0	\$0	\$0	\$14,955	n/a	n/a	n/a
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$94,472	\$49,627	\$125,510	n/a	33%	153%
Nonoperational Total		\$0	\$94,472	\$49,627	\$140,465	n/a	49%	183%
prorated								
	26491 2007 Account Code - PERF	\$0	\$22,377	\$16,873	\$15,734	n/a	-30%	-7%
	26492 2007 Account Code - Social Security	\$0	\$119,525	\$124,153	\$67,860	n/a	-43%	-45%
	26493 2007 Account Code - Workmen's Compensation	\$0	\$7,766	\$3,347	\$2,361	n/a	-70%	-29%
	26494 2007 Account Code - Group Insurance	\$0	\$185,850	\$194,179	\$70,280	n/a	-62%	-64%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$14,666	\$14,028	\$11,033	n/a	-25%	-21%
prorated Total		\$0	\$350,184	\$352,581	\$167,268	n/a	-52%	-53%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$0	\$2,355,149	\$2,203,766	\$2,500,558	n/a	6%	13%		50.2%	50.9%	51.9%
Student Instructional Support	\$0	\$539,925	\$216,890	\$202,992	n/a	-62%	-6%	11.5%	5.0%	4.2%	
Overhead and Operational	\$0	\$1,697,439	\$1,855,732	\$1,973,177	n/a	16%	6%	36.2%	42.9%	41.0%	
Nonoperational	\$0	\$94,472	\$49,627	\$140,465	n/a	49%	183%	2.0%	1.1%	2.9%	
Grand Total	\$0	\$4,686,984	\$4,326,015	\$4,817,191	n/a	3%	11%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	.0%	61.8%	56.0%	56.1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Clark-Pleasant Com School Corp (4145)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$71,868	n/a	n/a	n/a
	11100 Regular Programs; Elementary	\$2,841,943	\$6,524,457	\$7,197,860	\$9,483,460	234%	45%	32%
	11200 Regular Programs; Middle/Junior High	\$1,603,986	\$1,505,844	\$1,677,586	\$2,173,945	36%	44%	30%
	11300 Regular Programs; High School	\$2,034,329	\$2,829,753	\$3,020,674	\$4,090,477	101%	45%	35%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$35,000	\$75,000	n/a	n/a	114%
	11410 Vocational Education; Agriculture A	\$0	\$58,002	\$78,450	\$90,749	n/a	56%	16%
	11450 Vocational Education; Consumer and Homemaking	\$0	\$187,738	\$190,431	\$213,920	n/a	14%	12%
	11470 Vocational Education; Business Education	\$0	\$169,877	\$161,309	\$165,166	n/a	-3%	2%
	11480 Vocational Education; Industrial Education A	\$0	\$164,141	\$178,023	\$110,916	n/a	-32%	-38%
	12100 2007 Account Code - Gifted and Talented	\$32,822	\$16,933	\$17,624	\$20,776	-37%	23%	18%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$8,894	n/a	n/a	n/a
	12520 Culturally Different; Compensatory	\$0	\$67,850	\$66,271	\$150,569	n/a	122%	127%
	12900 Other Special Programs	\$0	\$1,195,048	\$1,286,755	\$1,372,058	n/a	15%	7%
	14100 Summer School Programs; Elementary	\$6,125	\$19,497	\$28,488	\$33,553	448%	72%	18%
	14300 Summer School Programs; High School	\$47,352	\$72,301	\$87,006	\$71,021	50%	-2%	-18%
	16100 Remediation Testing	\$45,060	\$99,793	\$116,441	\$138,894	208%	39%	19%
	16200 Preventive Remediation	\$387,294	\$15,888	\$32,580	\$126,747	-67%	> 500%	289%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$1,178	\$7,432	\$17,182	\$8,235	> 500%	11%	-52%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$163,412	\$296,285	\$344,858	\$426,328	161%	44%	24%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$413,637	\$429,599	\$529,939	\$478,599	16%	11%	-10%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$7,375	\$5,280	n/a	n/a	-28%
	22210 Library/Media Services; Service Area Direction	\$0	\$614	\$676	\$0	n/a	-100%	-100%
	22220 Library/Media Services; School Library	\$205	\$264,424	\$266,079	\$347,080	> 500%	31%	30%
	22230 Library/Media Services; Audiovisual	\$0	\$2,128	\$3,407	\$5,350	n/a	151%	57%
	24100 Office of The Principal	\$877,878	\$1,806,985	\$1,979,402	\$2,645,627	201%	46%	34%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$162,150	\$468,000	\$347,831	\$367,142	126%	-22%	6%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$0	\$0	\$8,987	n/a	n/a	n/a
	26497 2007 Account Code - Teachers Retirement Fund	\$300,547	\$928,947	\$1,071,072	\$581,235	93%	-37%	-46%
Student Academic Achievement Total		\$8,917,919	\$17,131,536	\$18,742,318	\$23,271,874	161%	36%	24%
Student Instructional Support								
	26410 2007 Account Code - Personnel Services ; Supervision of Personnel Services	\$0	\$12,750	\$27,459	\$10,407	n/a	-18%	-62%
	21110 Attendance and Social Work Services; Service Area Direction	\$3,796	\$0	\$0	\$207	-95%	n/a	n/a
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$11,347	\$9,504	\$5,247	\$9,529	-16%	0%	82%
	21220 Guidance Services; Counseling Services	\$13,615	\$410,757	\$384,011	\$786,951	> 500%	92%	105%
	21340 Health Services; Nurse Services	\$28,413	\$143,178	\$147,396	\$200,027	> 500%	40%	36%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$245,791	\$391,634	\$397,880	n/a	62%	2%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$75	\$0	\$0	n/a	-100%	n/a
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$4,183	\$0	\$7,700	n/a	84%	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$124,543	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$16,058	\$38,756	\$44,933	\$81,179	406%	109%	81%
	23190 Board of Education; Other Governing Body Services	\$30,912	\$25,498	\$37,881	\$37,736	22%	48%	0%
	23210 Executive Administration; Office of The Superintendent	\$317,073	\$265,177	\$389,999	\$482,420	52%	82%	24%
	23290 Executive Administration; Other Executive Administration Services	\$6,953	\$2,197	\$3,930	\$3,525	-49%	60%	-10%
	24900 Other Support Services, School Administration	\$6,180	\$2,270	\$1,895	\$0	-100%	-100%	-100%
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$0	\$0	\$1,957,005	n/a	n/a	n/a
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$70,046	n/a	n/a	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$374,666	\$454,992	\$105,466	n/a	-72%	-77%
Student Instructional Support Total		\$434,348	\$1,534,802	\$1,889,377	\$4,274,619	> 500%	179%	126%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$4,650	\$1,840	\$3,277	\$7,950	71%	332%	143%
	23160 Board of Education; Promotion Expenses	\$1,189	\$6,798	\$5,004	\$54,630	> 500%	> 500%	> 500%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$174,308	\$559,811	\$738,167	n/a	323%	32%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$16,607	\$19,083	\$21,532	n/a	30%	13%
	25150 Fiscal Services; Payroll Services	\$0	\$42,089	\$54,959	\$64,831	n/a	54%	18%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Clark-Pleasant Com School Corp (4145)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	25160 Fiscal Services; Financial Accounting	\$0	\$90,569	\$97,799	\$106,393	n/a	17%	9%
	25191 Other Fiscal Services; Refund of Revenue	\$3,581	\$8,840	\$24,883	\$14,042	292%	59%	-44%
	25196 Other Fiscal Services; Cash Change	\$426	\$0	\$150	\$0	-100%	n/a	-100%
	25199 Other Fiscal Services; Other	\$750	\$0	\$0	\$0	-100%	n/a	n/a
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$184,757	n/a	n/a	n/a
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$60,792	\$3,859,700	\$590,356	\$311,503	412%	-92%	-47%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,466,901	\$2,758,487	\$2,769,548	\$4,020,104	174%	46%	45%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$123,370	\$134,004	\$148,705	n/a	21%	11%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$303,586	\$839,879	\$1,181,087	\$1,339,175	341%	59%	13%
	26499 2007 Account Code - Other	\$98,308	\$4,250,308	\$4,618,114	\$1,932,218	> 500%	-55%	-58%
	26600 Operation and Maintenance of Plant Services; Security Services	\$2,301	\$3,070	\$22,739	-\$1,713	-174%	-156%	-108%
	26700 Operation and Maintenance of Plant Services; Insurance	\$40,545	\$162,104	\$198,006	\$277,281	> 500%	71%	40%
	27010 Student Transportation; Service Area Direction	\$141,596	\$128,603	\$142,307	\$166,327	17%	29%	17%
	27100 Student Transportation; Vehicle Operation	\$450,502	\$1,042,422	\$1,091,421	\$1,442,919	220%	38%	32%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$245,079	\$517,038	\$757,511	\$855,616	249%	65%	13%
	27400 Student Transportation; Purchase of School Buses	\$153,848	\$572,659	\$656,320	\$314,281	104%	-45%	-52%
	27500 Student Transportation; Insurance on Buses	\$12,239	\$46,068	\$49,944	\$48,479	296%	5%	-3%
	27900 Student Transportation; Other Student Transportation Services	\$23,507	\$15,030	\$21,986	\$97,297	314%	> 500%	343%
	27910 Student Transportation; Bus Driver Training	\$584	\$3,557	\$6,052	\$5,942	> 500%	67%	-2%
	31100 Food Services Operations; Service Area Direction	\$27,219	\$93,237	\$98,575	\$154,610	468%	66%	57%
	31200 Food Services Operations; Food Preparation and Dispensing	\$222,058	\$477,436	\$543,488	\$743,463	235%	56%	37%
	31400 Food Services Operations; Food Purchases	\$352,874	\$774,613	\$915,225	\$945,321	168%	22%	3%
	31900 Other Food Services	\$83,379	\$124,502	\$183,837	\$267,924	221%	115%	46%
	33200 Community Recreation	\$167,223	\$53,620	\$65,074	\$93,272	-44%	74%	43%
	33400 Athletic Coaches	\$0	\$320,026	\$364,840	\$441,664	n/a	38%	21%
	33990 Other Community Services; Other	\$0	\$356	\$0	\$0	n/a	-100%	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$9,801	\$255,744	\$309,963	\$343,840	> 500%	34%	11%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$85,677	\$80,422	\$103,965	\$276,025	222%	243%	165%
Overhead and Operational Total		\$3,958,615	\$16,843,304	\$15,589,326	\$15,416,556	289%	-8%	-1%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$689,420	\$0	\$0	\$0	-100%	n/a	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$20,455	\$823,506	\$435,830	\$298,770	> 500%	-64%	-31%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$1,312,152	\$456,525	\$1,356,804	n/a	3%	197%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$375	\$0	\$13,455	n/a	> 500%	n/a
	45100 Building Acquisition, Construction and Improvements	\$492,418	\$1,779,688	\$6,047,733	\$1,850,736	276%	4%	-69%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$40,015	\$183,186	\$235,234	n/a	488%	28%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$400,737	\$746,573	\$554,837	\$1,238,191	209%	66%	123%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$62,573	\$24,081	\$146,734	\$66,717	7%	177%	-55%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$1,262,796	\$1,441,510	\$1,011,507	n/a	-20%	-30%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$101,527	\$55,639	\$176,973	n/a	74%	218%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,754,059	\$7,598,406	\$8,354,324	\$7,437,318	170%	-2%	-11%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$2,707,199	n/a	n/a	n/a
Nonoperational Total		\$4,419,661	\$13,689,117	\$17,676,318	\$16,392,905	271%	20%	-7%
prorated								
	26491 2007 Account Code - PERF	\$0	\$57,278	\$53,657	\$27,960	n/a	-51%	-48%
	26492 2007 Account Code - Social Security	\$745,746	\$1,476,304	\$1,617,246	\$855,587	15%	-42%	-47%
	26493 2007 Account Code - Workmen's Compensation	\$23,365	\$149,164	\$105,981	\$30,000	28%	-80%	-72%
	26494 2007 Account Code - Group Insurance	\$1,170,821	\$3,795,068	\$4,423,156	\$1,605,946	37%	-58%	-64%
	26496 2007 Account Code - Unemployment Compensation	\$6,925	\$8,975	\$4,408	\$0	-100%	-100%	-100%
prorated Total		\$1,946,857	\$5,486,789	\$6,204,448	\$2,519,493	29%	-54%	-59%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Clark-Pleasant Com School Corp (4145)

1006 Category

Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase				
Student Academic Achievement	\$10,448,762	\$20,954,008	\$23,057,343	\$25,003,324	139%	19%	8%	53.1%	38.3%	38.4%	40.4%
Student Instructional Support	\$501,933	\$1,912,901	\$2,332,270	\$4,478,201	> 500%	134%	92%	2.6%	3.5%	3.9%	7.1%
Overhead and Operational	\$4,307,045	\$18,119,782	\$17,025,787	\$15,995,672	271%	-12%	-6%	21.9%	33.1%	28.3%	25.9%
Nonoperational	\$4,419,661	\$13,698,857	\$17,686,386	\$16,398,250	271%	20%	-7%	22.5%	25.1%	29.4%	26.1%
Grand Total	\$19,677,401	\$54,685,548	\$60,101,787	\$61,875,447	214%	13%	3%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	55.7%	41.8%	42.2%	47.6%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Clarksville Com School Corp (1000)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,583,446	\$1,905,062	\$1,890,831	\$2,257,074	43%	18%	19%
	11200 Regular Programs; Middle/Junior High	\$777,430	\$939,946	\$951,781	\$1,227,189	58%	31%	29%
	11300 Regular Programs; High School	\$935,384	\$1,192,840	\$1,221,623	\$1,502,148	61%	26%	23%
	11450 Vocational Education; Consumer and Homemaking	\$51,328	\$31,942	\$26,155	\$20,771	-60%	-35%	-21%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$60	\$0	\$15	n/a	-74%	n/a
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$3,685	\$0	\$0	\$0	-100%	n/a	n/a
	11630 Regular Programs; Alternative Education Programs; High School	\$2,764	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$17,298	\$13,254	\$12,025	\$702	-96%	-95%	-94%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$200	n/a	n/a	n/a
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$7,674	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$135,634	\$255,750	\$328,590	\$430,510	217%	68%	31%
	12350 Physical Impairment; Homebound	\$8,868	\$2,249	\$10,231	\$13,871	56%	> 500%	36%
	12510 Culturally Different; Communication Disorders	\$0	\$3,653	\$3,622	\$1,376	n/a	-62%	-62%
	12520 Culturally Different; Compensatory	\$27,926	\$8,730	\$7,303	\$10,150	-64%	16%	39%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$0	\$4,589	\$6,253	\$539	n/a	-88%	-91%
	12610 Learning Disability	\$250,715	\$475,087	\$415,594	\$474,777	89%	0%	14%
	12710 Equal Opportunity At Risk	\$96,251	\$122,123	\$127,382	\$46,388	-52%	-62%	-64%
	12810 Special Education Preschool	\$0	\$4,500	\$46,887	\$61,037	n/a	> 500%	30%
	12900 Other Special Programs	\$1,282	\$2,316	\$735	\$1,466	14%	-37%	99%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$14,164	\$17,583	\$17,800	\$22,409	58%	27%	26%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$2,928	\$3,406	\$3,054	\$4,062	39%	19%	33%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$12,342	\$7,851	\$7,263	\$8,035	-35%	2%	11%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$2,106	\$2,541	\$2,266	\$2,520	20%	-1%	11%
	14100 Summer School Programs; Elementary	\$3,085	\$1,406	\$11,386	\$0	-100%	-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$1,364	\$1,395	\$3,330	\$3,780	177%	171%	14%
	14300 Summer School Programs; High School	\$13,612	\$12,083	\$9,468	\$17,754	30%	47%	88%
	16200 Preventive Remediation	\$53,406	\$77,199	\$85,623	\$32,197	-40%	-58%	-62%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$2,080	\$0	\$0	\$0	-100%	n/a	n/a
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$76,693	\$155,074	\$171,018	\$165,200	115%	7%	-3%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$282,730	\$226,114	\$242,036	\$282,542	0%	25%	17%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$3,000	\$9,000	\$13,995	\$300	-90%	-97%	-98%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$44,844	\$100,206	\$101,862	\$109,674	145%	9%	8%
	22220 Library/Media Services; School Library	\$211,331	\$157,637	\$210,934	\$175,510	-17%	11%	-17%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$347	\$98	\$827	\$1,048	202%	> 500%	27%
	22290 Library/Media Services; Other Educational Media Services	\$7,079	\$8,726	\$8,334	\$7,913	12%	-9%	-5%
	24100 Office of The Principal	\$566,672	\$767,010	\$808,733	\$978,843	73%	28%	21%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$0	\$0	\$6,204	n/a	n/a	n/a
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$16,663	\$20,503	\$69,024	\$2,765	-83%	-87%	-96%
	26497 2007 Account Code - Teachers Retirement Fund	\$184,833	\$398,392	\$389,729	\$227,956	23%	-43%	-42%
Student Academic Achievement Total		\$5,391,286	\$6,928,327	\$7,205,691	\$8,104,598	50%	17%	12%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$0	\$273	n/a	n/a	n/a
	21220 Guidance Services; Counseling Services	\$76,329	\$58,080	\$57,384	\$153,997	102%	165%	168%
	21290 Guidance Services; Other Guidance Services	\$2,123	\$2,063	\$1,658	\$2,692	27%	30%	62%
	21340 Health Services; Nurse Services	\$48,402	\$66,592	\$70,198	\$80,045	65%	20%	14%
	21390 Health Services; Other Health Services	\$18,147	\$2,665	\$11,368	\$6,583	-64%	147%	-42%
	22110 Improvement of Instruction; Service Area Direction	\$1,070	\$0	\$0	\$0	-100%	n/a	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$17,506	\$252,691	\$259,897	\$117,379	> 500%	-54%	-55%
	22130 Improvement of Instruction; Instructional Staff Training	\$3,051	\$0	\$0	\$66,679	> 500%	n/a	n/a
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$44,219	\$4,826	\$5,215	\$5,487	-88%	14%	5%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$114,344	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$29,055	\$37,009	\$39,119	\$49,826	71%	35%	27%
	23210 Executive Administration; Office of The Superintendent	\$157,397	\$178,719	\$192,353	\$229,145	46%	28%	19%
	23290 Executive Administration; Other Executive Administration Services	\$11,194	\$20,995	\$23,733	\$29,873	167%	42%	26%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Clarksville Com School Corp (1000)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	24900 Other Support Services, School Administration	\$1,488	\$2,220	\$588	\$1,897	28%	-15%	223%
	25750 Personnel Services; Health Services	\$1,496	\$1,320	\$1,065	\$1,489	0%	13%	40%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$111,425	\$111,678	\$76,139	n/a	-32%	-32%
Student Instructional Support Total		\$411,476	\$738,606	\$774,255	\$935,850	127%	27%	21%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$4,500	\$1,289	\$329	\$1,938	-57%	50%	489%
	23160 Board of Education; Promotion Expenses	\$2,065	\$4,082	\$3,790	\$3,923	90%	-4%	4%
	25110 Fiscal Services; Office of The Business Manager	\$423	\$36,227	\$38,782	\$61,058	> 500%	69%	57%
	25130 Fiscal Services; Budgeting	\$12,307	\$39,223	\$39,890	\$47,555	286%	21%	19%
	25150 Fiscal Services; Payroll Services	\$31,207	\$33,324	\$35,339	\$43,566	40%	31%	23%
	25160 Fiscal Services; Financial Accounting	\$1,124	\$934	\$649	\$160	-86%	-83%	-75%
	25193 Other Fiscal Services; Printed Forms	\$892	\$0	\$1,726	\$615	-31%	n/a	-64%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$675	\$841	\$735	n/a	9%	-13%
	25196 Other Fiscal Services; Cash Change	\$293	\$360	\$360	\$160	-45%	-56%	-56%
	25300 Printing, Publishing, and Duplicating Services	\$7,350	\$0	\$0	\$0	-100%	n/a	n/a
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$87,265	\$132,072	\$136,438	\$123,419	41%	-7%	-10%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$35,515	\$35,050	\$33,683	\$41,229	16%	18%	22%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$709,615	\$903,235	\$922,272	\$1,105,226	56%	22%	20%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$61,671	\$47,924	\$52,650	\$49,986	-19%	4%	-5%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$188,120	\$171,888	\$222,842	\$244,906	30%	42%	10%
	26499 2007 Account Code - Other	\$143,493	\$41,993	\$27,964	\$1,878	-99%	-96%	-93%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$485	\$2,113	\$1,716	\$2,157	345%	2%	26%
	26600 Operation and Maintenance of Plant Services; Security Services	\$2,310	\$0	\$0	\$900	-61%	n/a	n/a
	26700 Operation and Maintenance of Plant Services; Insurance	\$34,330	\$99,805	\$154,902	\$48,174	40%	-52%	-69%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$14,325	\$0	n/a	n/a	-100%
	27010 Student Transportation; Service Area Direction	\$17,283	\$11,853	\$12,564	\$14,446	-16%	22%	15%
	27100 Student Transportation; Vehicle Operation	\$105,830	\$147,755	\$154,310	\$177,642	68%	20%	15%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$60,314	\$93,108	\$92,603	\$103,552	72%	11%	12%
	27400 Student Transportation; Purchase of School Buses	\$88,925	\$56,124	\$115,441	\$72,604	-18%	29%	-37%
	27500 Student Transportation; Insurance on Buses	\$8,264	\$5,695	\$438	\$4,680	-43%	-18%	> 500%
	27700 Student Transportation; Contracted Transportation Services	\$61,772	\$65,470	\$76,058	\$73,061	18%	12%	-4%
	27900 Student Transportation; Other Student Transportation Services	\$18,717	\$18,375	\$14,745	\$22,206	19%	21%	51%
	31200 Food Services Operations; Food Preparation and Dispensing	\$165,280	\$186,333	\$194,919	\$248,308	50%	33%	27%
	31900 Other Food Services	\$222,474	\$287,205	\$291,593	\$342,391	54%	19%	17%
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$0	\$2,530	n/a	n/a	n/a
	33200 Community Recreation	\$5,474	\$1,921	\$3,145	\$504	-91%	-74%	-84%
	33400 Athletic Coaches	\$35,231	\$57,352	\$51,772	\$57,494	63%	0%	11%
	33930 Latch Key Kid Program	\$18,406	\$0	\$0	\$0	-100%	n/a	n/a
	33990 Other Community Services; Other	\$544	\$0	\$750	\$975	79%	n/a	30%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$73,258	\$116,621	\$78,750	\$67,755	-8%	-42%	-14%
Overhead and Operational Total		\$2,204,737	\$2,598,003	\$2,775,586	\$2,965,732	35%	14%	7%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$53,224	\$0	\$0	\$0	-100%	n/a	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$28,372	\$0	\$103,926	\$38,129	34%	n/a	-63%
	45100 Building Acquisition, Construction and Improvements	\$277,235	\$236,670	\$816,118	\$1,061,694	283%	349%	30%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$407,167	\$350,387	\$472,525	\$409,335	1%	17%	-13%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$682,892	\$223,004	n/a	n/a	-67%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,500,000	\$2,302,000	\$2,291,010	\$2,301,996	53%	0%	0%
Nonoperational Total		\$2,265,998	\$2,889,057	\$4,366,471	\$4,034,157	78%	40%	-8%
prorated								
	26491 2007 Account Code - PERF	\$154,598	\$180,722	\$205,449	\$97,536	-37%	-46%	-53%
	26492 2007 Account Code - Social Security	\$447,223	\$567,664	\$585,801	\$290,464	-35%	-49%	-50%
	26493 2007 Account Code - Workmen's Compensation	\$18,512	\$20,042	\$2,462	\$1,033	-94%	-95%	-58%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Clarksville Com School Corp (1000)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	26494 2007 Account Code - Group Insurance	\$365,070	\$741,584	\$898,555	\$418,095	15%	-44%	-53%
	26496 2007 Account Code - Unemployment Compensation	\$31	\$0	\$10,258	\$12,675	> 500%	n/a	24%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$304,211	\$280,550	\$180,109	n/a	-41%	-36%
prorated Total		\$985,434	\$1,814,224	\$1,983,076	\$999,912	1%	-45%	-50%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$6,165,432	\$8,410,063	\$8,815,104	\$8,927,001	45%	6%	1%	54.8%	56.2%	51.5%	52.4%
Student Instructional Support	\$457,322	\$826,683	\$875,094	\$986,097	116%	19%	13%	4.1%	5.5%	5.1%	5.8%
Overhead and Operational	\$2,370,178	\$2,842,414	\$3,048,409	\$3,092,995	30%	9%	1%	21.1%	19.0%	17.8%	18.2%
Nonoperational	\$2,265,998	\$2,889,057	\$4,366,471	\$4,034,157	78%	40%	-8%	20.1%	19.3%	25.5%	23.7%
Grand Total	\$11,258,931	\$14,968,216	\$17,105,078	\$17,040,250	51%	14%	0%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	58.8%	61.7%	56.7%	58.2%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Clay Community Schools (1125)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$727,136	n/a	n/a	n/a
	11100 Regular Programs; Elementary	\$5,266,113	\$5,899,053	\$5,894,894	\$6,583,146	25%	12%	12%
	11200 Regular Programs; Middle/Junior High	\$1,679,712	\$2,632,899	\$2,686,825	\$3,194,940	90%	21%	19%
	11300 Regular Programs; High School	\$3,216,744	\$3,359,355	\$3,399,435	\$4,139,646	29%	23%	22%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$0	\$61,025	n/a	n/a	n/a
	11420 Vocational Education; Agriculture B	\$38,626	\$59,178	\$60,163	\$75,067	94%	27%	25%
	11430 Vocational Education; Distributive Education	\$45,646	\$38,765	\$35,401	\$58,163	27%	50%	64%
	11450 Vocational Education; Consumer and Homemaking	\$145,992	\$209,104	\$213,693	\$281,864	93%	35%	32%
	11470 Vocational Education; Business Education	\$18,757	\$37,764	\$35,047	\$38,365	105%	2%	9%
	11480 Vocational Education; Industrial Education A	\$141,637	\$126,030	\$130,158	\$158,298	12%	26%	22%
	11630 Regular Programs; Alternative Education Programs; High School	\$55,889	\$161,720	\$137,829	\$173,801	211%	7%	26%
	11910 Other Regular Programs; Competency Testing	\$12,738	\$30,938	\$38,386	\$39,454	210%	28%	3%
	12100 2007 Account Code - Gifted and Talented	\$1,273	\$13,543	\$17,213	\$11,127	> 500%	-18%	-35%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$30,728	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$307,074	\$462,965	\$439,224	\$566,668	85%	22%	29%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$140,345	\$171,234	\$167,857	\$246,753	76%	44%	47%
	12310 Physical Impairment; Orthopedic Impairment	\$0	\$37,403	\$41,850	\$43,986	n/a	18%	5%
	12320 Physical Impairment; Multiple Disabilities	\$113,414	\$60,965	\$59,261	\$65,992	-42%	8%	11%
	12330 Physical Impairment; Visual Impairment	\$0	\$1,710	\$448	\$0	n/a	-100%	-100%
	12340 Physical Impairment; Hearing Impairment	\$59,712	\$96,703	\$88,679	\$110,328	85%	14%	24%
	12350 Physical Impairment; Homebound	\$24,957	\$63,691	\$40,691	\$31,570	26%	-50%	-22%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$131,358	\$275,783	\$301,350	\$359,598	174%	30%	19%
	12510 Culturally Different; Communication Disorders	\$150,712	\$199,193	\$146,097	\$278,217	85%	40%	90%
	12520 Culturally Different; Compensatory	\$967	\$0	\$433	\$384	-60%	n/a	-11%
	12610 Learning Disability	\$537,513	\$1,000,413	\$1,022,099	\$1,254,153	133%	25%	23%
	12710 Equal Opportunity At Risk	\$59,816	\$46,143	\$54,533	\$69,730	17%	51%	28%
	12810 Special Education Preschool	\$75,568	\$144,479	\$128,625	\$143,055	89%	-1%	11%
	12900 Other Special Programs	\$87,486	\$60,678	\$105,506	\$116,345	33%	92%	10%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$25,974	\$21,364	\$40,843	\$51,642	99%	142%	26%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$1,943	\$0	\$0	\$0	-100%	n/a	n/a
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$16,280	\$38,112	\$17,477	\$14,332	-12%	-62%	-18%
	14100 Summer School Programs; Elementary	\$5,955	\$6,930	\$7,565	\$30,943	420%	347%	309%
	14200 Summer School Programs; Middle/Junior High School	\$5,196	\$0	\$0	\$6,596	27%	n/a	n/a
	14300 Summer School Programs; High School	\$81,708	\$65,451	\$67,096	\$48,246	-41%	-26%	-28%
	16100 Remediation Testing	\$98,074	\$33,601	\$32,484	\$21,952	-78%	-35%	-32%
	16200 Preventive Remediation	\$46,207	\$37,343	\$972	\$16,873	-63%	-55%	> 500%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$49,520	\$16,917	\$2,765	\$43,668	-12%	158%	> 500%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$24,798	\$0	\$0	\$0	-100%	n/a	n/a
	17900 Payments to Other Governmental Units Within State; Other	\$607	\$0	\$0	\$0	-100%	n/a	n/a
	22210 Library/Media Services; Service Area Direction	\$318,085	\$250,512	\$261,651	\$316,873	0%	26%	21%
	22220 Library/Media Services; School Library	\$150,489	\$171,250	\$195,375	\$194,008	29%	13%	-1%
	22230 Library/Media Services; Audiovisual	\$18,913	\$12,931	\$14,228	\$12,665	-33%	-2%	-11%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$85,209	\$14,281	\$0	\$0	-100%	-100%	n/a
	24100 Office of The Principal	\$1,018,389	\$1,290,299	\$1,349,605	\$1,646,740	62%	28%	22%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$112,005	\$408,098	\$249,937	\$271,171	142%	-34%	8%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$99,905	\$0	\$0	\$0	-100%	n/a	n/a
	26497 2007 Account Code - Teachers Retirement Fund	\$540,306	\$876,528	\$895,692	\$479,784	-11%	-45%	-46%
Student Academic Achievement Total		\$15,011,608	\$18,433,327	\$18,381,385	\$22,015,034	47%	19%	20%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$1,689	\$0	\$0	\$0	-100%	n/a	n/a
	21220 Guidance Services; Counseling Services	\$341,023	\$394,873	\$371,358	\$471,871	38%	19%	27%
	21290 Guidance Services; Other Guidance Services	\$0	\$0	\$0	\$595	n/a	n/a	n/a
	21310 Health Services; Service Area Direction	\$80,637	\$119,483	\$124,208	\$164,194	104%	37%	32%
	21410 Psychological Services; Service Area Direction	\$5,078	\$52,122	\$79,010	\$69,383	> 500%	33%	-12%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Clay Community Schools (1125)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	21420 Psychological Testing	\$86,384	\$63,324	\$59,727	\$71,008	-18%	12%	19%
	21430 Psychological Counseling	\$31,802	\$0	\$0	\$0	-100%	n/a	n/a
	21810 Special Education Administration; Service Area Direction	\$87,742	\$159,431	\$136,303	\$136,209	55%	-15%	0%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$620	\$1,132	\$0	n/a	-100%	-100%
	22110 Improvement of Instruction; Service Area Direction	\$102,515	\$86,491	\$103,524	\$77,519	-24%	-10%	-25%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$71,863	\$212,588	\$94,612	\$133,103	85%	-37%	41%
	22130 Improvement of Instruction; Instructional Staff Training	\$10,763	\$37,740	\$21,937	\$29,391	173%	-22%	34%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$50,267	\$27,756	\$44,662	n/a	-11%	61%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$14,955	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$120,329	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$24,019	\$33,467	\$37,682	\$33,303	39%	0%	-12%
	23190 Board of Education; Other Governing Body Services	\$0	\$765	\$0	\$0	n/a	-100%	n/a
	23210 Executive Administration; Office of The Superintendent	\$291,542	\$307,025	\$331,510	\$406,482	39%	32%	23%
	23220 Executive Administration; Community Relations	\$0	\$36,476	\$10,687	\$3,905	n/a	-89%	-63%
	23290 Executive Administration; Other Executive Administration Services	\$49,725	\$42,595	\$38,401	\$24,360	-51%	-43%	-37%
	24900 Other Support Services, School Administration	\$7,029	\$34,059	\$23,907	\$13,540	93%	-60%	-43%
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$0	\$0	\$10,272	n/a	n/a	n/a
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$10,079	\$0	\$0	n/a	-100%	n/a
	26700 2007 Account Code - Technology Coordinator	\$0	\$10,743	\$10,637	\$7,899	n/a	-26%	-26%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$118,962	\$161,893	\$86,354	n/a	-27%	-47%
Student Instructional Support Total		\$1,191,811	\$1,771,111	\$1,634,282	\$1,919,333	61%	8%	17%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$13,219	\$17,140	\$21,687	\$61,554	366%	259%	184%
	23160 Board of Education; Promotion Expenses	\$3,406	\$2,928	\$3,671	\$3,761	10%	28%	2%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$86,459	\$101,739	\$118,148	n/a	37%	16%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$21,849	\$30,599	\$31,329	\$40,403	85%	32%	29%
	25150 Fiscal Services; Payroll Services	\$28,464	\$29,536	\$30,038	\$41,521	46%	41%	38%
	25160 Fiscal Services; Financial Accounting	\$4,169	\$5,023	\$5,106	\$3,685	-12%	-27%	-28%
	25180 Fiscal Services; Property Accounting	\$100	\$0	\$15,200	\$0	-100%	n/a	-100%
	25191 Other Fiscal Services; Refund of Revenue	\$263	\$0	\$110	\$60	-77%	n/a	-46%
	25196 Other Fiscal Services; Cash Change	\$780	\$185	\$75	\$75	-90%	-59%	0%
	25300 Printing, Publishing, and Duplicating Services	\$4,643	\$7,750	\$13,053	\$10,726	131%	38%	-18%
	25400 Planning, Research, Development and Evaluation	\$12,169	\$4,250	\$1,250	\$0	-100%	-100%	-100%
	25890 Other Technology Services	\$74,134	\$58,338	\$37,926	\$29,590	-60%	-49%	-22%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$61,510	\$74,210	\$75,931	\$94,003	53%	27%	24%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,775,488	\$2,363,864	\$2,429,032	\$2,626,243	48%	11%	8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,009	\$0	\$0	\$908	-10%	n/a	n/a
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$265,099	\$339,151	\$453,352	\$484,712	83%	43%	7%
	26499 2007 Account Code - Other	\$280,440	\$805,684	\$818,019	\$372,359	33%	-54%	-54%
	26700 Operation and Maintenance of Plant Services; Insurance	\$72,968	\$247,521	\$164,888	\$171,964	136%	-31%	4%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$17,531	\$304	\$52	\$1,533	-91%	405%	> 500%
	27010 Student Transportation; Service Area Direction	\$96,216	\$136,611	\$147,685	\$166,939	74%	22%	13%
	27100 Student Transportation; Vehicle Operation	\$669,484	\$809,289	\$797,382	\$1,026,393	53%	27%	29%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$281,971	\$485,619	\$489,832	\$604,603	114%	25%	23%
	27400 Student Transportation; Purchase of School Buses	\$476,420	\$340,942	\$644,566	\$325,045	-32%	-5%	-50%
	27500 Student Transportation; Insurance on Buses	\$20,478	\$62,870	\$47,299	\$48,402	136%	-23%	2%
	27900 Student Transportation; Other Student Transportation Services	\$35,969	\$80,969	\$75,613	\$75,698	110%	-7%	0%
	27910 Student Transportation; Bus Driver Training	\$577	\$3,945	\$2,283	\$1,723	199%	-56%	-25%
	31100 Food Services Operations; Service Area Direction	\$118,241	\$209,738	\$215,933	\$283,543	140%	35%	31%
	31200 Food Services Operations; Food Preparation and Dispensing	\$987,228	\$1,348,929	\$1,427,722	\$1,535,691	56%	14%	8%
	33100 Community Service Operations; Direction of Community Services	\$0	\$114,297	\$124,221	\$168,677	n/a	48%	36%
	33200 Community Recreation	\$0	\$4,823	\$4,651	\$4,564	n/a	-5%	-2%
	33400 Athletic Coaches	\$170,041	\$212,490	\$213,233	\$233,049	37%	10%	9%
	33940 Child Care Services	\$0	\$0	\$442	\$0	n/a	n/a	-100%
	33950 Step Ahead	\$39,174	\$0	\$0	\$0	-100%	n/a	n/a
	33990 Other Community Services; Other	\$28,586	\$153,392	\$35,987	\$15,323	-46%	-90%	-57%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Clay Community Schools (1125)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$1,585	\$316,452	\$191,502	\$129,983	> 500%	-59%	-32%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$67,062	\$0	\$173,533	n/a	159%	n/a
Overhead and Operational Total		\$5,563,208	\$8,420,367	\$8,620,810	\$8,854,410	59%	5%	3%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$6,655,140	\$0	\$0	\$0	-100%	n/a	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$3,256	\$8,107	\$0	\$0	-100%	-100%	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$1,625	\$1,670	\$30,460	\$0	-100%	-100%	-100%
	45100 Building Acquisition, Construction and Improvements	\$0	\$288,067	\$591,553	\$271,276	n/a	-6%	-54%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$918,025	\$918,025	\$917,718	n/a	0%	0%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$147,315	\$171,327	\$203,232	n/a	38%	19%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$456,273	\$640,571	\$593,269	\$622,745	36%	-3%	5%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$84,526	\$12,633	\$61,595	\$0	-100%	-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$205,000	\$215,000	\$220,000	n/a	7%	2%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$142,952	\$135,582	\$127,227	n/a	-11%	-6%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,315,000	\$3,306,000	\$3,307,000	\$3,253,000	-2%	-2%	-2%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$53,000	n/a	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$737,517	\$824,729	\$862,709	\$386,998	-48%	-53%	-55%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$307,565	n/a	n/a	n/a
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$72,515	n/a	n/a	n/a
Nonoperational Total		\$11,253,338	\$6,495,067	\$6,886,520	\$6,435,276	-43%	-1%	-7%
prorated								
	26491 2007 Account Code - PERF	\$313,400	\$457,392	\$478,773	\$259,823	-17%	-43%	-46%
	26492 2007 Account Code - Social Security	\$1,254,503	\$1,530,366	\$1,559,395	\$779,855	-38%	-49%	-50%
	26493 2007 Account Code - Workmen's Compensation	\$30,967	\$193,852	\$149,651	\$126,371	308%	-35%	-16%
	26494 2007 Account Code - Group Insurance	\$1,533,182	\$3,133,950	\$3,519,231	\$2,032,912	33%	-35%	-42%
	26496 2007 Account Code - Unemployment Compensation	\$6,499	\$23,904	\$12,906	\$10,087	55%	-58%	-22%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$207,481	\$219,045	\$357,643	\$82,483	-60%	-62%	-77%
prorated Total		\$3,346,033	\$5,558,509	\$6,077,598	\$3,291,532	-2%	-41%	-46%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$17,549,644	\$22,651,344	\$23,001,508	\$24,474,032	39%	8%	6%	48.3%	55.7%	55.3%	57.6%
Student Instructional Support	\$1,375,469	\$2,099,680	\$1,985,309	\$2,107,688	53%	0%	6%	3.8%	5.2%	4.8%	5.0%
Overhead and Operational	\$6,187,547	\$9,432,292	\$9,727,259	\$9,498,589	54%	1%	-2%	17.0%	23.2%	23.4%	22.3%
Nonoperational	\$11,253,338	\$6,495,067	\$6,886,520	\$6,435,276	-43%	-1%	-7%	30.9%	16.0%	16.6%	15.1%
Grand Total	\$36,365,998	\$40,678,382	\$41,600,596	\$42,515,585	17%	5%	2%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	52.0%	60.8%	60.1%	62.5%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Clinton Central School Corp (1150)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,290,212	\$1,538,436	\$1,562,612	\$2,065,489	60%	34%	32%
	11300 Regular Programs; High School	\$1,154,451	\$1,296,866	\$1,333,655	\$1,493,181	29%	15%	12%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$725	\$0	\$0	n/a	-100%	n/a
	11420 Vocational Education; Agriculture B	\$83,033	\$103,690	\$110,177	\$113,307	36%	9%	3%
	11440 Vocational Education; Health Occupations	\$0	\$0	\$0	\$2,353	n/a	n/a	n/a
	11450 Vocational Education; Consumer and Homemaking	\$30,560	\$33,881	\$35,839	\$37,343	22%	10%	4%
	11470 Vocational Education; Business Education	\$16,715	\$25,967	\$3,219	\$24,295	45%	-6%	> 500%
	11480 Vocational Education; Industrial Education A	\$15,290	\$0	\$0	\$0	-100%	n/a	n/a
	11510 Vocational Education; Cooperative Education	\$0	\$12,640	\$13,693	\$13,693	n/a	8%	0%
	11520 Vocational Education; Area School Participation	\$16,904	\$19,622	\$26,484	\$34,988	107%	78%	32%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$27,784	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$98,932	\$75,599	\$79,363	\$101,315	2%	34%	28%
	12310 Physical Impairment; Orthopedic Impairment	\$4,056	\$18,065	\$13,319	\$8,543	111%	-53%	-36%
	12350 Physical Impairment; Homebound	\$1,298	\$958	\$5,878	\$13,219	> 500%	> 500%	125%
	12510 Culturally Different; Communication Disorders	\$35,932	\$31,776	\$33,802	\$35,163	-2%	11%	4%
	12520 Culturally Different; Compensatory	\$43,194	\$0	\$0	\$0	-100%	n/a	n/a
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$53,272	\$124,764	\$131,943	\$64,245	21%	-49%	-51%
	12610 Learning Disability	\$0	\$41,591	\$28,906	\$99,025	n/a	138%	243%
	12810 Special Education Preschool	\$0	\$215	\$21,911	\$16,129	n/a	> 500%	-26%
	14300 Summer School Programs; High School	\$37,370	\$9,653	\$7,750	\$1,406	-96%	-85%	-82%
	16100 Remediation Testing	\$25,938	\$0	\$0	\$0	-100%	n/a	n/a
	16200 Preventive Remediation	\$24,853	\$26,397	\$35,591	\$36,030	45%	36%	1%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$41,543	\$54,992	\$35,112	\$36,457	-12%	-34%	4%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$0	\$607	\$0	n/a	n/a	-100%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$44,954	\$84,486	\$64,968	\$83,397	86%	-1%	28%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$0	\$3,000	\$0	n/a	n/a	-100%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$0	\$378	n/a	n/a	n/a
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$0	\$1,050	\$135	\$0	n/a	-100%	-100%
	22220 Library/Media Services; School Library	\$103,091	\$115,352	\$121,730	\$129,373	25%	12%	6%
	22230 Library/Media Services; Audiovisual	\$4,092	\$0	\$123	\$0	-100%	n/a	-100%
	24100 Office of The Principal	\$333,887	\$415,725	\$464,953	\$464,533	39%	12%	0%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$65,927	\$85,759	\$71,847	\$62,717	-5%	-27%	-13%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$433	\$76	\$417	\$303	-30%	299%	-27%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$281	\$0	\$0	\$0	-100%	n/a	n/a
	26497 2007 Account Code - Teachers Retirement Fund	\$126,466	\$225,894	\$240,519	\$55,887	-56%	-75%	-77%
Student Academic Achievement Total		\$3,652,685	\$4,344,179	\$4,447,553	\$5,020,556	37%	16%	13%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$101,143	\$134,498	\$133,792	\$158,338	57%	18%	18%
	21340 Health Services; Nurse Services	\$21,156	\$29,844	\$30,435	\$31,321	48%	5%	3%
	21420 Psychological Testing	\$45	\$0	\$0	\$0	-100%	n/a	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$0	\$10,000	n/a	n/a	n/a
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$28,073	\$14,610	n/a	n/a	-48%
	23110 Board of Education; Service Area Direction	\$15,759	\$26,488	\$8,724	\$22,598	43%	-15%	159%
	23120 Board of Education; Service Area Assistants	\$14,301	\$14,754	\$11,379	\$27,370	91%	86%	141%
	23190 Board of Education; Other Governing Body Services	\$3,785	\$6,241	\$3,400	\$4,129	9%	-34%	21%
	23210 Executive Administration; Office of The Superintendent	\$83,180	\$112,897	\$109,433	\$130,540	57%	16%	19%
	23220 Executive Administration; Community Relations	\$3,009	\$2,386	\$10,451	\$19,783	> 500%	> 500%	89%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$925	\$65,363	\$13,437	n/a	> 500%	-79%
Student Instructional Support Total		\$242,378	\$328,034	\$401,050	\$432,125	78%	32%	8%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$4,071	\$11,684	\$12,248	\$5,186	27%	-56%	-58%
	25150 Fiscal Services; Payroll Services	\$0	\$61,974	\$36,473	\$24,915	n/a	-60%	-32%
	25160 Fiscal Services; Financial Accounting	\$531	\$500	\$350	\$664	25%	33%	90%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Clinton Central School Corp (1150)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	25191 Other Fiscal Services; Refund of Revenue	\$1,139	\$0	\$0	\$1,878	65%	n/a	n/a
	25920 Ditch Assessments	\$72	\$111	\$0	\$122	69%	10%	n/a
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$1,158	\$2,906	\$4,909	\$2,124	83%	-27%	-57%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$404,661	\$608,642	\$596,170	\$622,067	54%	2%	4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$898	\$0	\$0	\$2,065	130%	n/a	n/a
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$102,016	\$107,343	\$123,820	\$119,632	17%	11%	-3%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$1,177	\$0	\$0	n/a	-100%	n/a
	26700 Operation and Maintenance of Plant Services; Insurance	\$27,274	\$95,508	\$54,597	\$36,506	34%	-62%	-33%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$12,242	\$13,466	\$14,139	\$14,812	21%	10%	5%
	27010 Student Transportation; Service Area Direction	\$65,042	\$0	\$0	\$0	-100%	n/a	n/a
	27100 Student Transportation; Vehicle Operation	\$142,502	\$181,470	\$173,312	\$258,742	82%	43%	49%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$114,724	\$148,405	\$173,674	\$174,594	52%	18%	1%
	27400 Student Transportation; Purchase of School Buses	\$15,983	\$118,935	\$11,577	\$159,146	> 500%	34%	> 500%
	27500 Student Transportation; Insurance on Buses	\$9,233	\$29,398	\$19,279	\$18,174	97%	-38%	-6%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$0	\$750	n/a	n/a	n/a
	27900 Student Transportation; Other Student Transportation Services	\$28,308	\$32,728	\$15,062	\$8,057	-72%	-75%	-47%
	31200 Food Services Operations; Food Preparation and Dispensing	\$139,958	\$161,758	\$165,244	\$227,271	62%	41%	38%
	31300 Food Services Operations; Food Delivery	\$149,116	\$169,835	\$177,734	\$190,143	28%	12%	7%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$0	\$14,306	n/a	n/a	n/a
	31900 Other Food Services	\$9,658	\$28,719	\$6,415	\$19,100	98%	-33%	198%
	33100 Community Service Operations; Direction of Community Services	\$0	\$180	\$0	\$0	n/a	-100%	n/a
	33200 Community Recreation	\$0	\$0	\$0	\$5,120	n/a	n/a	n/a
	33400 Athletic Coaches	\$127,250	\$149,445	\$158,417	\$145,931	15%	-2%	-8%
	33990 Other Community Services; Other	\$23	\$0	\$0	\$6,956	> 500%	n/a	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$3,048	\$174	\$0	\$174	-94%	0%	n/a
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$200	\$1,600	\$4,300	\$2,100	> 500%	31%	-51%
Overhead and Operational Total		\$1,359,106	\$1,925,958	\$1,747,720	\$2,060,535	52%	7%	18%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$309,312	\$96,541	\$173,357	\$310,564	0%	222%	79%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$425	\$1,400	\$0	n/a	-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$26,032	\$18,350	\$6,756	\$22,110	-15%	20%	227%
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$1,087,500	\$167,219	n/a	n/a	-85%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$39,464	\$451	\$14,678	n/a	-63%	> 500%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$6,556	n/a	n/a	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$144,421	\$316,069	\$273,706	\$96,154	-33%	-70%	-65%
	51100 Debt Services; Principal on Debt; Bonds	\$59,000	\$357,061	\$356,039	\$353,000	498%	-1%	-1%
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$0	\$139,888	\$95,287	\$98,464	n/a	-30%	3%
	54200 2007 Account Code - Common School Fund	\$112,500	\$0	\$0	\$0	-100%	n/a	n/a
Nonoperational Total		\$651,265	\$967,798	\$1,994,496	\$1,068,745	64%	10%	-46%
prorated								
	26491 2007 Account Code - PERF	\$45,857	\$32,882	\$34,417	\$6,628	-86%	-80%	-81%
	26492 2007 Account Code - Social Security	\$321,135	\$374,609	\$376,957	\$186,769	-42%	-50%	-50%
	26493 2007 Account Code - Workmen's Compensation	\$11,409	\$11,810	\$15,330	\$11,497	1%	-3%	-25%
	26494 2007 Account Code - Group Insurance	\$467,585	\$1,102,705	\$934,438	\$545,626	17%	-51%	-42%
	26496 2007 Account Code - Unemployment Compensation	\$939	\$175	\$0	\$0	-100%	-100%	n/a
	26498 2007 Account Code - Severance / Early Retirement Pay	\$23,165	\$50,898	\$26,118	\$2,871	-88%	-94%	-89%
prorated Total		\$870,090	\$1,573,079	\$1,387,260	\$753,392	-13%	-52%	-46%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$4,260,367	\$5,377,164	\$5,403,993	\$5,535,875	30%	3%	2%	62.9%	58.8%	54.2%	59.3%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Clinton Central School Corp (1150)

1006 Category

Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase				
Student Instructional Support	\$284,310	\$412,046	\$471,852	\$474,790	67%	15%	1%	4.2%	4.5%	4.7%	5.1%
Overhead and Operational	\$1,579,582	\$2,382,039	\$2,107,739	\$2,255,943	43%	-5%	7%	23.3%	26.1%	21.1%	24.2%
Nonoperational	\$651,265	\$967,798	\$1,994,496	\$1,068,745	64%	10%	-46%	9.6%	10.6%	20.0%	11.4%
Grand Total	\$6,775,523	\$9,139,047	\$9,978,079	\$9,335,353	38%	2%	-6%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	67.1%	63.3%	58.9%	64.4%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Clinton Prairie School Corp (1160)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$120,945	n/a	n/a	n/a
	11100 Regular Programs; Elementary	\$1,302,060	\$1,530,021	\$1,523,924	\$1,814,147	39%	19%	19%
	11200 Regular Programs; Middle/Junior High	\$0	\$500	\$0	\$0	n/a	-100%	n/a
	11300 Regular Programs; High School	\$1,091,884	\$1,423,482	\$1,412,936	\$1,624,490	49%	14%	15%
	11410 Vocational Education; Agriculture A	\$39,367	\$38,838	\$40,233	\$47,879	22%	23%	19%
	11450 Vocational Education; Consumer and Homemaking	\$64,501	\$99,759	\$101,511	\$114,307	77%	15%	13%
	11920 Other Regular Programs; Project 4R	\$15,574	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$16,054	\$0	\$1,120	\$0	-100%	n/a	-100%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$6,516	n/a	n/a	n/a
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$5,485	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$0	\$276	\$0	n/a	n/a	-100%
	12350 Physical Impairment; Homebound	\$228	\$15	\$0	\$1,464	> 500%	> 500%	n/a
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$44,387	\$153,052	\$144,886	\$66,270	49%	-57%	-54%
	12610 Learning Disability	\$61,040	\$44,335	\$67,081	\$252,929	314%	470%	277%
	12810 Special Education Preschool	\$0	\$4,630	\$6,977	\$24,833	n/a	436%	256%
	12900 Other Special Programs	\$0	\$3,992	\$3,435	\$310	n/a	-92%	-91%
	14300 Summer School Programs; High School	\$28,046	\$17,622	\$12,123	\$17,275	-38%	-2%	42%
	16100 Remediation Testing	\$9,995	\$7,978	\$0	\$1,094	-89%	-86%	n/a
	16200 Preventive Remediation	\$16,667	\$25,492	\$22,074	\$24,318	46%	-5%	10%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$13,550	\$6,358	\$22,973	\$13,626	1%	114%	-41%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$7,769	\$26,158	\$38,456	\$22,576	191%	-14%	-41%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$67,114	\$103,549	\$104,908	\$109,315	63%	6%	4%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$11,070	\$27,200	\$0	n/a	-100%	-100%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$5,308	\$31,241	\$2,948	\$2,364	-55%	-92%	-20%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$348	\$0	\$0	n/a	-100%	n/a
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$34,255	\$50,792	\$51,794	\$57,823	69%	14%	12%
	22220 Library/Media Services; School Library	\$79,445	\$108,858	\$105,641	\$131,083	65%	20%	24%
	22230 Library/Media Services; Audiovisual	\$385	\$319	\$0	\$0	-100%	-100%	n/a
	22250 Library/Media Services; Computer Assisted Instruction Services	\$2,591	\$4,086	\$2,622	\$3,582	38%	-12%	37%
	24100 Office of The Principal	\$274,601	\$380,685	\$223,045	\$412,086	50%	8%	85%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$64,478	\$98,126	\$85,044	\$76,979	19%	-22%	-9%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$1,210	\$501	\$236	\$800	-34%	60%	239%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$800	\$0	n/a	n/a	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$110,103	\$199,151	\$203,546	\$54,465	-51%	-73%	-73%
Student Academic Achievement Total		\$3,350,613	\$4,370,957	\$4,205,789	\$5,006,961	49%	15%	19%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$29,119	\$55,677	\$55,923	\$62,337	114%	12%	11%
	21220 Guidance Services; Counseling Services	\$100,434	\$105,232	\$112,357	\$120,760	20%	15%	7%
	21340 Health Services; Nurse Services	\$23,787	\$35,334	\$23,575	\$41,967	76%	19%	78%
	22110 Improvement of Instruction; Service Area Direction	\$3,220	\$4,646	\$0	\$0	-100%	-100%	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$5,262	\$0	\$0	\$0	-100%	n/a	n/a
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$1,625	\$1,477	\$1,272	n/a	-22%	-14%
	23110 Board of Education; Service Area Direction	\$14,531	\$17,272	\$21,742	\$20,179	39%	17%	-7%
	23190 Board of Education; Other Governing Body Services	\$1,229	\$544	\$400	\$389	-68%	-28%	-3%
	23210 Executive Administration; Office of The Superintendent	\$108,405	\$145,203	\$155,552	\$186,237	72%	28%	20%
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$0	\$4,064	n/a	n/a	n/a
Student Instructional Support Total		\$285,987	\$365,532	\$371,025	\$437,205	53%	20%	18%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$8,178	\$4,230	\$14,181	\$15,593	91%	269%	10%
	23160 Board of Education; Promotion Expenses	\$657	\$1,513	\$5,112	\$2,102	220%	39%	-59%
	25160 Fiscal Services; Financial Accounting	\$31,214	\$67,124	\$89,546	\$114,445	267%	70%	28%
	25191 Other Fiscal Services; Refund of Revenue	\$1,170	\$343	\$2,795	\$1,405	20%	310%	-50%
	25199 Other Fiscal Services; Other	\$10	\$15	\$15	\$15	50%	0%	0%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Clinton Prairie School Corp (1160)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	25890 Other Technology Services	\$0	\$238	\$0	\$30	n/a	-88%	n/a
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$9,799	\$22,661	\$28,246	\$20,727	112%	-9%	-27%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$485,653	\$749,876	\$642,038	\$757,687	56%	1%	18%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$50	\$848	\$7,607	\$2,700	> 500%	218%	-65%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$180,616	\$311,424	\$218,499	\$460,940	155%	48%	111%
	26499 2007 Account Code - Other	\$0	\$858	\$400	\$400	n/a	-53%	0%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$2,051	\$3,116	\$2,160	n/a	5%	-31%
	26700 Operation and Maintenance of Plant Services; Insurance	\$65,908	\$72,775	\$81,855	\$79,954	21%	10%	-2%
	27010 Student Transportation; Service Area Direction	\$96,110	\$33,393	\$154,373	\$47,731	-50%	43%	-69%
	27100 Student Transportation; Vehicle Operation	\$190,786	\$223,705	\$236,711	\$281,177	47%	26%	19%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$102,809	\$183,211	\$188,890	\$198,555	93%	8%	5%
	27400 Student Transportation; Purchase of School Buses	\$0	\$120,058	\$179,418	\$133,708	n/a	11%	-25%
	27500 Student Transportation; Insurance on Buses	\$10,941	\$19,914	\$19,998	\$18,409	68%	-8%	-8%
	31100 Food Services Operations; Service Area Direction	\$119,131	\$129,842	\$139,736	\$64,142	-46%	-51%	-54%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$0	\$114,101	n/a	n/a	n/a
	31300 Food Services Operations; Food Delivery	\$137,567	\$150,870	\$172,732	\$84,294	-39%	-44%	-51%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$0	\$112,425	n/a	n/a	n/a
	33100 Community Service Operations; Direction of Community Services	\$3,128	\$0	\$0	\$0	-100%	n/a	n/a
	33400 Athletic Coaches	\$22,497	\$28,801	\$20,587	\$52,497	133%	82%	155%
	33990 Other Community Services; Other	\$0	\$1,464	\$0	\$330	n/a	-77%	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$18,338	\$67,103	\$62,906	\$147,345	> 500%	120%	134%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$7,295	\$8,772	\$20,225	\$101,038	> 500%	> 500%	400%
Overhead and Operational Total		\$1,491,857	\$2,201,088	\$2,288,986	\$2,813,908	89%	28%	23%
Nonoperational								
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$0	\$0	\$2,465	n/a	n/a	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$250,050	\$483,640	\$237,863	\$426,087	70%	-12%	79%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$600	\$0	\$0	\$0	-100%	n/a	n/a
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$344,839	\$352,964	\$0	n/a	-100%	-100%
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$0	\$0	\$0	\$252,169	n/a	n/a	n/a
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$692,277	\$692,240	n/a	n/a	0%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$109,044	\$0	\$0	n/a	-100%	n/a
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,144,163	\$1,460,676	\$1,198,025	\$692,500	-39%	-53%	-42%
	54100 2007 Account Code - Veterans' Memorial Fund	\$75,950	\$35,350	\$0	\$0	-100%	-100%	n/a
	54200 2007 Account Code - Common School Fund	\$127,449	\$79,468	\$0	\$0	-100%	-100%	n/a
Nonoperational Total		\$1,598,211	\$2,513,018	\$2,481,129	\$2,065,462	29%	-18%	-17%
prorated								
	26491 2007 Account Code - PERF	\$74,704	\$110,077	\$113,173	\$29,695	-60%	-73%	-74%
	26492 2007 Account Code - Social Security	\$303,415	\$383,993	\$381,065	\$190,026	-37%	-51%	-50%
	26493 2007 Account Code - Workmen's Compensation	\$26,471	\$0	\$0	\$355	-99%	n/a	n/a
	26494 2007 Account Code - Group Insurance	\$368,920	\$613,491	\$655,808	\$341,002	-8%	-44%	-48%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$4,978	\$11,215	\$0	n/a	-100%	-100%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$20,296	\$133,303	\$158,314	\$0	-100%	-100%	-100%
prorated Total		\$793,806	\$1,245,843	\$1,319,574	\$561,078	-29%	-55%	-57%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$3,917,929	\$5,315,552	\$5,196,515	\$5,407,367	38%	2%	4%	52.1%	49.7%	48.7%	49.7%
Student Instructional Support	\$335,472	\$435,463	\$444,877	\$471,964	41%	8%	6%	4.5%	4.1%	4.2%	4.3%
Overhead and Operational	\$1,668,862	\$2,432,405	\$2,543,982	\$2,939,821	76%	21%	16%	22.2%	22.7%	23.9%	27.0%
Nonoperational	\$1,598,211	\$2,513,018	\$2,481,129	\$2,065,462	29%	-18%	-17%	21.3%	23.5%	23.3%	19.0%
Grand Total	\$7,520,474	\$10,696,438	\$10,666,503	\$10,884,613	45%	2%	2%				

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Clinton Prairie School Corp (1160)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	Student Instructional Expenditures (Academic Achievement plus Support)	FY1998 56.6%	FY2006 53.8%	FY2007 52.9%	FY2008 54.0%			

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Cloverdale Community Schools (6750)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,714,420	\$1,447,120	\$1,594,177	\$2,188,987	28%	51%	37%
	11200 Regular Programs; Middle/Junior High	\$2,064	\$1,146,640	\$1,193,823	\$1,462,681	> 500%	28%	23%
	11300 Regular Programs; High School	\$1,356,328	\$1,155,401	\$1,140,177	\$1,492,104	10%	29%	31%
	11420 Vocational Education; Agriculture B	\$78,671	\$41,389	\$76,399	\$99,930	27%	141%	31%
	11450 Vocational Education; Consumer and Homemaking	\$29,809	\$44,870	\$47,117	\$55,206	85%	23%	17%
	11470 Vocational Education; Business Education	\$82,063	\$59,627	\$0	\$27,164	-67%	-54%	n/a
	11480 Vocational Education; Industrial Education A	\$63,743	\$0	\$0	\$0	-100%	n/a	n/a
	11590 Other Vocational Education Programs	\$0	\$43,863	\$37,028	\$15,827	n/a	-64%	-57%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$0	\$0	\$2,243	n/a	n/a	n/a
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$550	\$0	\$0	n/a	-100%	n/a
	12100 2007 Account Code - Gifted and Talented	\$49,033	\$21,041	\$22,015	\$13,765	-72%	-35%	-37%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$21,350	n/a	n/a	n/a
	12350 Physical Impairment; Homebound	\$2,473	\$6,207	\$7,477	\$5,883	138%	-5%	-21%
	12520 Culturally Different; Compensatory	\$186	\$0	\$0	\$0	-100%	n/a	n/a
	12810 Special Education Preschool	\$46,700	\$6,540	\$52,561	\$88,462	89%	> 500%	68%
	12900 Other Special Programs	\$4,523	\$0	\$0	\$0	-100%	n/a	n/a
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$42,288	\$0	\$0	\$0	-100%	n/a	n/a
	14100 Summer School Programs; Elementary	\$15,199	\$0	\$0	\$0	-100%	n/a	n/a
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$1,733	\$14,226	n/a	n/a	> 500%
	14300 Summer School Programs; High School	\$13,650	\$25,419	\$32,926	\$27,511	102%	8%	-16%
	16100 Remediation Testing	\$2,265	\$1,323	\$1,796	\$1,441	-36%	9%	-20%
	16200 Preventive Remediation	\$48,473	\$0	\$0	\$0	-100%	n/a	n/a
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$5,808	\$0	\$1,839	\$969	-83%	n/a	-47%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$154,619	\$194,233	\$311,868	\$405,084	162%	109%	30%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$554,818	\$988,312	\$871,650	\$151,569	-73%	-85%	-83%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$62,856	\$50,927	\$52,691	\$61,913	-2%	22%	18%
	22220 Library/Media Services; School Library	\$130,976	\$84,142	\$108,543	\$92,658	-29%	10%	-15%
	22230 Library/Media Services; Audiovisual	\$6,009	\$3,209	\$4,936	\$6,161	3%	92%	25%
	24100 Office of The Principal	\$341,622	\$531,710	\$527,042	\$697,191	104%	31%	32%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$113,130	\$128,126	\$136,367	\$81,890	-28%	-36%	-40%
	26497 2007 Account Code - Teachers Retirement Fund	\$223,919	\$241,501	\$263,273	\$234,565	5%	-3%	-11%
Student Academic Achievement Total		\$5,145,645	\$6,222,150	\$6,485,438	\$7,248,780	41%	16%	12%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$8,717	\$0	\$0	\$0	-100%	n/a	n/a
	21120 Attendance and Social Work Services; Attendance Services	\$52,056	\$0	\$0	\$0	-100%	n/a	n/a
	21130 Attendance and Social Work Services; Social Work Services	\$875	\$0	\$0	\$0	-100%	n/a	n/a
	21210 Guidance Services; Service Area Direction	\$153,361	\$85,000	\$0	\$0	-100%	-100%	n/a
	21220 Guidance Services; Counseling Services	\$0	\$85,257	\$186,251	\$185,798	n/a	118%	0%
	21340 Health Services; Nurse Services	\$52,842	\$87,842	\$97,484	\$113,541	115%	29%	16%
	22110 Improvement of Instruction; Service Area Direction	\$153	\$27,731	\$0	\$0	-100%	-100%	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$23,790	\$33,176	\$80,064	n/a	237%	141%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$55,804	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$733	n/a	n/a	n/a
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$2,038	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$41,947	\$54,562	\$26,302	\$0	-100%	-100%	-100%
	23120 Board of Education; Service Area Assistants	\$0	\$0	\$30,001	\$69,663	n/a	n/a	132%
	23210 Executive Administration; Office of The Superintendent	\$215,370	\$210,817	\$220,505	\$282,567	31%	34%	28%
	23290 Executive Administration; Other Executive Administration Services	\$1,969	\$3,279	\$3,131	\$3,267	66%	0%	4%
	24900 Other Support Services, School Administration	\$156,653	\$4,298	\$1,362	\$20,905	-87%	386%	> 500%
	26700 2007 Account Code - Technology Coordinator	\$0	\$83,938	\$89,042	\$42,175	n/a	-50%	-53%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$28,551	\$50,901	\$217,938	n/a	> 500%	328%
Student Instructional Support Total		\$683,944	\$695,065	\$738,153	\$1,074,493	57%	55%	46%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$3,613	\$63,855	\$14,318	\$18,839	421%	-70%	32%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Cloverdale Community Schools (6750)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	23160 Board of Education; Promotion Expenses	\$5,898	\$7,104	\$7,790	\$7,830	33%	10%	1%
	25160 Fiscal Services; Financial Accounting	\$372	\$538	\$798	\$278	-25%	-48%	-65%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$84	\$0	\$0	n/a	-100%	n/a
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$17,215	\$49,606	\$47,225	\$58,546	240%	18%	24%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$610,766	\$981,006	\$1,058,276	\$1,354,879	122%	38%	28%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$854	\$0	\$10,704	\$12,380	> 500%	n/a	16%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$128,659	\$62,501	\$117,772	\$123,167	-4%	97%	5%
	26499 2007 Account Code - Other	\$0	\$1,411,190	\$92,078	\$68,051	n/a	-95%	-26%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$47	\$0	\$0	\$0	-100%	n/a	n/a
	26700 Operation and Maintenance of Plant Services; Insurance	\$34,788	\$102,178	\$84,563	\$273,367	> 500%	168%	223%
	27010 Student Transportation; Service Area Direction	\$24,085	\$0	\$0	\$3,477	-86%	n/a	n/a
	27100 Student Transportation; Vehicle Operation	\$161,709	\$339,117	\$362,139	\$413,379	156%	22%	14%
	27200 Student Transportation; Monitoring Services	\$4,072	\$6,501	\$11,678	\$7,667	88%	18%	-34%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$52,297	\$163,460	\$166,125	\$206,262	294%	26%	24%
	27400 Student Transportation; Purchase of School Buses	\$68,112	\$41,393	\$0	\$173,511	155%	319%	n/a
	27500 Student Transportation; Insurance on Buses	\$6,253	\$29,642	\$19,093	\$5	-100%	-100%	-100%
	27700 Student Transportation; Contracted Transportation Services	\$185,501	\$0	\$0	\$0	-100%	n/a	n/a
	27900 Student Transportation; Other Student Transportation Services	\$605	\$0	\$0	\$0	-100%	n/a	n/a
	31100 Food Services Operations; Service Area Direction	\$18,379	\$30,959	\$32,197	\$48,685	165%	57%	51%
	31200 Food Services Operations; Food Preparation and Dispensing	\$361,708	\$395,423	\$468,374	\$372,349	3%	-6%	-21%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$0	\$193,886	n/a	n/a	n/a
	33100 Community Service Operations; Direction of Community Services	\$1,329	\$1,477	\$1,539	\$56	-96%	-96%	-96%
	33200 Community Recreation	\$0	\$0	\$0	\$1,928	n/a	n/a	n/a
	33400 Athletic Coaches	\$108,538	\$79,621	\$100,913	\$182,374	68%	129%	81%
	33910 High School Band Uniforms	\$0	\$0	\$11,220	\$0	n/a	n/a	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$16,000	\$189,311	\$74,674	\$199,026	> 500%	5%	167%
Overhead and Operational Total		\$1,810,800	\$3,954,965	\$2,681,475	\$3,719,940	105%	-6%	39%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$905,230	\$31,449	\$286,313	\$125,125	-86%	298%	-56%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$25,500	\$0	\$0	\$2,811	-89%	n/a	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$169,836	\$28,754	\$1,077	\$18,161	-89%	-37%	> 500%
	45100 Building Acquisition, Construction and Improvements	\$0	\$47,745	\$0	\$42,346	n/a	-11%	n/a
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$141,728	\$214,214	\$177,171	n/a	25%	-17%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$0	\$28,363	n/a	n/a	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$76,522	\$75,530	\$7,561	\$63,908	-16%	-15%	> 500%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$33,406	\$31,071	\$103,231	\$11,842	-65%	-62%	-89%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$470,500	\$185,697	\$92,074	n/a	-80%	-50%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$157,144	\$0	\$0	n/a	-100%	n/a
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$0	\$96,520	n/a	n/a	n/a
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$223,406	\$677,988	\$1,166,113	\$681,000	205%	0%	-42%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$470,500	n/a	n/a	n/a
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$0	\$124,598	\$269,880	\$67,734	n/a	-46%	-75%
	54200 2007 Account Code - Common School Fund	\$588,156	\$694,706	\$692,263	\$263,306	-55%	-62%	-62%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$308,567	n/a	n/a	n/a
Nonoperational Total		\$2,022,056	\$2,481,214	\$2,926,348	\$2,449,428	21%	-1%	-16%
prorated								
	26491 2007 Account Code - PERF	\$65,972	\$60,242	\$62,382	\$48,163	-27%	-20%	-23%
	26492 2007 Account Code - Social Security	\$385,482	\$447,545	\$483,255	\$263,872	-32%	-41%	-45%
	26494 2007 Account Code - Group Insurance	\$350,108	\$790,389	\$774,042	\$544,442	56%	-31%	-30%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$348	\$1,731	\$949	n/a	172%	-45%
prorated Total		\$801,562	\$1,298,524	\$1,321,411	\$857,425	7%	-34%	-35%
Not Categorized								
	39000 2007 Account Code - Support Services ; Operation of Noninstructional Services ; Other Community Services	\$0	\$0	\$0	\$25,000	n/a	n/a	n/a
Not Categorized Total		\$0	\$0	\$0	\$25,000	n/a	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Cloverdale Community Schools (6750)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
1006 Category		FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase				
	Student Academic Achievement	\$5,739,350	\$7,170,319	\$7,453,885	\$7,871,633	37%	10%	6%	54.8%	48.9%	52.7%	58.7%
	Student Instructional Support	\$758,106	\$825,046	\$868,888	\$1,149,163	52%	39%	32%	7.2%	5.6%	6.1%	6.1%
	Overhead and Operational	\$1,944,494	\$4,175,338	\$2,903,704	\$3,879,841	100%	-7%	34%	18.6%	28.5%	20.5%	20.5%
	Nonoperational	\$2,022,056	\$2,481,214	\$2,926,348	\$2,449,428	21%	-1%	-16%	19.3%	16.9%	20.7%	16.9%
	Not Categorized	\$0	\$0	\$0	\$25,000	n/a	n/a	n/a				
	Grand Total	\$10,464,006	\$14,651,918	\$14,152,825	\$15,375,066	47%	5%	9%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	62.1%	54.6%	58.8%	58.7%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Community Montessori Inc (9320)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$113,831	\$135,072	n/a	n/a	19%
	11100 Regular Programs; Elementary	\$0	\$290,180	\$419,240	\$480,975	n/a	66%	15%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$40,093	\$157,674	n/a	n/a	293%
	11900 2007 Account Code - Other Regular Programs	\$0	\$200,813	\$5,602	\$0	n/a	-100%	-100%
	11910 Other Regular Programs; Competency Testing	\$0	\$0	\$1,174	\$0	n/a	n/a	-100%
	12610 Learning Disability	\$0	\$64,731	\$75,364	\$110,935	n/a	71%	47%
	12900 Other Special Programs	\$0	\$2,534	\$6,588	\$8,232	n/a	225%	25%
	15100 Enrichment Programs; Non-Credit	\$0	\$2,786	\$1,728	\$5,862	n/a	110%	239%
	16100 Remediation Testing	\$0	\$3,111	\$0	\$0	n/a	-100%	n/a
	16200 Preventive Remediation	\$0	\$0	\$2,382	\$2,160	n/a	n/a	-9%
	24100 Office of The Principal	\$0	\$82,502	\$99,127	\$140,064	n/a	70%	41%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$25,670	\$37,871	\$22,737	n/a	-11%	-40%
Student Academic Achievement Total		\$0	\$672,326	\$803,000	\$1,063,712	n/a	58%	32%
Student Instructional Support								
	21230 Guidance Services; Appraisal Services	\$0	\$4,340	\$3,300	\$496	n/a	-89%	-85%
	21990 Other Support Services, Students; Other Student Services	\$0	\$23,935	\$55,758	\$67,886	n/a	184%	22%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$39,536	\$33,000	\$6,658	n/a	-83%	-80%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$3,959	\$4,447	n/a	n/a	12%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$14,083	\$14,500	\$15,423	n/a	10%	6%
	23210 Executive Administration; Office of The Superintendent	\$0	\$66,938	\$69,832	\$81,537	n/a	22%	17%
	23220 Executive Administration; Community Relations	\$0	\$12,586	\$12,297	\$4,935	n/a	-61%	-60%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$36	\$0	n/a	n/a	-100%
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$0	\$0	\$3,314	n/a	n/a	n/a
	25720 Personnel Services; Recruitment and Placement	\$0	\$371	\$637	\$728	n/a	96%	14%
	26700 2007 Account Code - Technology Coordinator	\$0	\$51,069	\$58,490	\$36,792	n/a	-28%	-37%
Student Instructional Support Total		\$0	\$212,858	\$251,809	\$222,216	n/a	4%	-12%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$53,290	\$115	\$3,837	n/a	-93%	> 500%
	25160 Fiscal Services; Financial Accounting	\$0	\$2,580	\$15,882	\$15,772	n/a	> 500%	-1%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$6,187	\$2,650	\$2,130	n/a	-66%	-20%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$538	\$801	\$2,291	n/a	326%	186%
	25199 Other Fiscal Services; Other	\$0	\$1,322	\$620	\$15,487	n/a	> 500%	> 500%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$0	\$124,505	\$151,769	\$129,262	n/a	4%	-15%
	25300 Printing, Publishing, and Duplicating Services	\$0	\$5,061	\$7,022	\$6,028	n/a	19%	-14%
	25600 Public Information Services	\$0	\$1,801	\$2,758	\$2,131	n/a	18%	-23%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$0	\$1,717	n/a	n/a	n/a
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$2,982	n/a	n/a	n/a
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$0	\$30,962	\$59,584	\$62,522	n/a	102%	5%
	26100 2007 Account Code - Support Services, Direction of Central Support Services	\$0	\$4,886	\$14,793	\$219	n/a	-96%	-99%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$3,308	\$23,211	\$20,549	n/a	> 500%	-11%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$42,545	\$54,089	\$76,660	n/a	80%	42%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$840	\$4,450	\$6,548	n/a	> 500%	47%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$4,812	\$300	\$1,496	n/a	-69%	399%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$25,954	\$26,098	\$18,230	n/a	-30%	-30%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$15,648	\$0	\$0	n/a	-100%	n/a
	27900 Student Transportation; Other Student Transportation Services	\$0	\$1,914	\$3,482	\$5,211	n/a	172%	50%
	33990 Other Community Services; Other	\$0	\$0	\$1,985	\$820	n/a	n/a	-59%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$75,517	\$0	\$5,976	n/a	-92%	n/a
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$207,679	\$459,985	\$256,353	n/a	23%	-44%
Overhead and Operational Total		\$0	\$609,349	\$829,593	\$636,219	n/a	4%	-23%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Community Montessori Inc (9320)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$0	\$20,311	\$0	\$0	n/a	-100%	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$64,340	\$83,344	\$105,421	n/a	64%	26%
	45100 Building Acquisition, Construction and Improvements	\$0	\$3,117,222	\$138,860	\$3,881,503	n/a	25%	> 500%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$1,866	\$1,127	\$68,396	n/a	> 500%	> 500%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$255,299	n/a	n/a	n/a
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$3,822	\$4,699	\$2,497	n/a	-35%	-47%
	54200 2007 Account Code - Common School Fund	\$0	\$79,516	\$16,665	\$26,627	n/a	-67%	60%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$11,068	n/a	n/a	n/a
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$8,573	n/a	n/a	n/a
Nonoperational Total		\$0	\$3,287,077	\$244,694	\$4,359,385	n/a	33%	> 500%
prorated								
	26491 2007 Account Code - PERF	\$0	\$17,903	\$17,204	\$8,882	n/a	-50%	-48%
	26492 2007 Account Code - Social Security	\$0	\$57,919	\$70,859	\$40,143	n/a	-31%	-43%
	26494 2007 Account Code - Group Insurance	\$0	\$52,875	\$59,794	\$37,689	n/a	-29%	-37%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$8,480	\$9,297	\$778	n/a	-91%	-92%
prorated Total		\$0	\$137,178	\$157,153	\$87,492	n/a	-36%	-44%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$0	\$790,432	\$929,958	\$1,138,594	n/a	44%	22%	16.1%	40.7%	17.9%	
Student Instructional Support	\$0	\$231,929	\$277,986	\$233,980	n/a	1%	-16%	4.7%	12.2%	3.7%	
Overhead and Operational	\$0	\$609,349	\$833,610	\$637,064	n/a	5%	-24%	12.4%	36.5%	10.0%	
Nonoperational	\$0	\$3,287,077	\$244,694	\$4,359,385	n/a	33%	> 500%	66.8%	10.7%	68.4%	
Grand Total	\$0	\$4,918,788	\$2,286,249	\$6,369,024	n/a	29%	179%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	.0%	20.8%	52.8%	21.6%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Community Schools of Frankfort (1170)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$73,260	\$74,614	\$117,966	n/a	61%	58%
	11100 Regular Programs; Elementary	\$3,593,129	\$4,337,393	\$4,387,079	\$5,216,810	45%	20%	19%
	11200 Regular Programs; Middle/Junior High	\$1,673,499	\$1,958,151	\$2,016,101	\$2,476,915	48%	26%	23%
	11300 Regular Programs; High School	\$1,894,705	\$2,101,509	\$2,139,743	\$2,846,239	50%	35%	33%
	11350 Regular Programs; High School; Academic Honors Diploma	\$28,800	\$0	\$0	\$0	-100%	n/a	n/a
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$12,771	\$18,055	\$28,185	n/a	121%	56%
	11450 Vocational Education; Consumer and Homemaking	\$94,451	\$39,410	\$73,323	\$94,742	0%	140%	29%
	11470 Vocational Education; Business Education	\$0	\$44,244	\$45,007	\$53,535	n/a	21%	19%
	11590 Other Vocational Education Programs	\$1,249	\$21,050	\$20,676	\$4,968	298%	-76%	-76%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$10,371	\$63,906	\$38,402	n/a	270%	-40%
	12100 2007 Account Code - Gifted and Talented	\$39,993	\$62,251	\$64,152	\$35,399	-11%	-43%	-45%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$74,707	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$195,364	\$352,072	\$378,268	\$416,557	113%	18%	10%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$167,335	\$268,226	\$325,047	\$394,366	136%	47%	21%
	12310 Physical Impairment; Orthopedic Impairment	\$15,944	\$121,320	\$110,818	\$37,408	135%	-69%	-66%
	12340 Physical Impairment; Hearing Impairment	\$21,630	\$55,700	\$41,539	\$48,776	126%	-12%	17%
	12350 Physical Impairment; Homebound	\$8,019	\$18,894	\$18,832	\$9,278	16%	-51%	-51%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$179,223	\$295,376	\$363,359	n/a	103%	23%
	12510 Culturally Different; Communication Disorders	\$115,348	\$190,090	\$205,658	\$123,328	7%	-35%	-40%
	12520 Culturally Different; Compensatory	\$0	\$397	\$12,072	\$59,084	n/a	> 500%	389%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$0	\$245,261	\$247,627	\$125,779	n/a	-49%	-49%
	12610 Learning Disability	\$289,182	\$429,720	\$440,932	\$796,622	175%	85%	81%
	12810 Special Education Preschool	\$95,350	\$174,608	\$185,568	\$283,743	198%	63%	53%
	12900 Other Special Programs	\$16,192	\$44,790	\$25,835	\$29,650	83%	-34%	15%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$41,814	\$84,982	\$93,797	\$133,821	220%	57%	43%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$22,745	\$169	\$147	\$0	-100%	-100%	-100%
	14100 Summer School Programs; Elementary	\$42,259	\$0	\$0	\$0	-100%	n/a	n/a
	14300 Summer School Programs; High School	\$36,871	\$32,466	\$9,592	\$84,412	129%	160%	> 500%
	16100 Remediation Testing	\$125,814	\$7,900	\$0	\$0	-100%	-100%	n/a
	16200 Preventive Remediation	\$0	\$286,094	\$284,034	\$273,829	n/a	-4%	-4%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$24,176	\$55,183	\$19,469	\$25,801	7%	-53%	33%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$91,649	\$48,425	\$88,808	\$105,116	15%	117%	18%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$98,858	\$164,039	\$185,454	\$194,759	97%	19%	5%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$645	\$7,676	\$41,437	n/a	> 500%	440%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$0	\$123,822	n/a	n/a	n/a
	22210 Library/Media Services; Service Area Direction	\$0	\$0	\$323	\$0	n/a	n/a	-100%
	22220 Library/Media Services; School Library	\$310,031	\$327,037	\$325,729	\$385,443	24%	18%	18%
	22230 Library/Media Services; Audiovisual	\$16,332	\$490	\$400	\$500	-97%	2%	25%
	22240 Library/Media Services; Educational Television	\$16,469	\$538	\$632	\$810	-95%	51%	28%
	24100 Office of The Principal	\$677,226	\$1,193,306	\$1,220,335	\$1,511,470	123%	27%	24%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$198,122	\$264,517	\$198,552	\$63,370	-68%	-76%	-68%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$3,366	\$340	\$0	\$0	-100%	-100%	n/a
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$50,000	\$0	\$0	n/a	-100%	n/a
	26497 2007 Account Code - Teachers Retirement Fund	\$148,302	\$659,785	\$801,302	\$463,343	212%	-30%	-42%
Student Academic Achievement Total		\$10,104,225	\$13,916,626	\$14,426,481	\$17,083,753	69%	23%	18%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$147	\$103	n/a	n/a	-30%
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$0	\$409	n/a	n/a	n/a
	21210 Guidance Services; Service Area Direction	\$0	\$0	\$0	\$1,000	n/a	n/a	n/a
	21220 Guidance Services; Counseling Services	\$350,499	\$403,607	\$424,008	\$496,805	42%	23%	17%
	21290 Guidance Services; Other Guidance Services	\$6,000	\$472	\$500	\$0	-100%	-100%	-100%
	21320 Health Services; Medical Services	\$0	\$3,398	\$1,088	\$3,444	n/a	1%	217%
	21330 Health Services; Dental Services	\$0	\$4,125	\$0	\$203	n/a	-95%	n/a
	21340 Health Services; Nurse Services	\$113,367	\$197,177	\$188,974	\$215,489	90%	9%	14%
	21390 Health Services; Other Health Services	\$6,638	\$0	\$214	\$0	-100%	n/a	-100%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Community Schools of Frankfort (1170)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	21420 Psychological Testing	\$0	\$134,631	\$124,415	\$221,805	n/a	65%	78%
	21430 Psychological Counseling	\$0	\$4,000	\$0	\$10,710	n/a	168%	n/a
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$0	\$53,176	n/a	n/a	n/a
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$0	\$38,562	n/a	n/a	n/a
	21810 Special Education Administration; Service Area Direction	\$27,307	\$60,189	\$45,985	\$22,002	-19%	-63%	-52%
	22110 Improvement of Instruction; Service Area Direction	\$10,316	\$15,124	\$27,395	\$4,938	-52%	-67%	-82%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$14,221	\$2,364	\$3,100	\$1,088	-92%	-54%	-65%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$210,183	\$299,656	\$636,605	n/a	203%	112%
	23110 Board of Education; Service Area Direction	\$0	\$18,291	\$7,233	\$48,962	n/a	168%	> 500%
	23120 Board of Education; Service Area Assistants	\$35,225	\$64,167	\$62,815	\$40,286	14%	-37%	-36%
	23210 Executive Administration; Office of The Superintendent	\$142,247	\$329,555	\$320,726	\$342,330	141%	4%	7%
	23220 Executive Administration; Community Relations	\$0	\$50	\$0	\$0	n/a	-100%	n/a
	23290 Executive Administration; Other Executive Administration Services	\$29,120	\$21,081	\$22,003	\$36,962	27%	75%	68%
	24900 Other Support Services, School Administration	\$17,588	\$1,288	\$4,452	\$2,780	-84%	116%	-38%
	25750 Personnel Services; Health Services	\$614	\$1,121	\$585	\$346	-44%	-69%	-41%
Student Instructional Support Total		\$753,143	\$1,470,820	\$1,533,295	\$2,178,003	189%	48%	42%
Overhead and Operational								
	23160 Board of Education; Promotion Expenses	\$2,471	\$2,275	\$2,285	\$2,699	9%	19%	18%
	25110 Fiscal Services; Office of The Business Manager	\$42,079	\$93,397	\$92,728	\$102,973	145%	10%	11%
	25120 Fiscal Services; Service Area Direction	\$0	\$0	\$0	\$1,000	n/a	n/a	n/a
	25160 Fiscal Services; Financial Accounting	\$122,234	\$213,853	\$231,176	\$230,978	89%	8%	0%
	25191 Other Fiscal Services; Refund of Revenue	\$230	\$354	\$632	\$642	179%	81%	2%
	25192 Other Fiscal Services; Petty Cash	\$0	\$250	\$1,600	\$1,250	n/a	400%	-22%
	25193 Other Fiscal Services; Printed Forms	\$2,847	\$3,468	\$5,171	\$6,747	137%	95%	30%
	25199 Other Fiscal Services; Other	\$300	\$0	\$0	\$0	-100%	n/a	n/a
	25400 Planning, Research, Development and Evaluation	\$6,461	\$3,285	\$3,985	\$1,698	-74%	-48%	-57%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$0	\$165,283	n/a	n/a	n/a
	25950 Other Assessments	\$3,446	\$0	\$0	\$0	-100%	n/a	n/a
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$2,083	\$0	\$0	\$0	-100%	n/a	n/a
	26100 2007 Account Code - Support Services, Direction of Central Support Services	\$4,776	\$0	\$0	\$0	-100%	n/a	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,429,324	\$2,173,489	\$2,110,744	\$2,607,864	82%	20%	24%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$19,375	\$1,246	\$1,537	\$49	-100%	-96%	-97%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$187,494	\$176,323	\$152,069	\$175,868	-6%	0%	16%
	26499 2007 Account Code - Other	\$0	\$26,276	\$34,150	\$1,800	n/a	-93%	-95%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$10,693	\$75,285	\$11,158	\$32,908	208%	-56%	195%
	26700 Operation and Maintenance of Plant Services; Insurance	\$59,174	\$132,018	\$94,047	\$99,618	68%	-25%	6%
	27010 Student Transportation; Service Area Direction	\$49,211	\$30,891	\$32,811	\$35,526	-28%	15%	8%
	27100 Student Transportation; Vehicle Operation	\$242,135	\$370,630	\$385,498	\$403,559	67%	9%	5%
	27200 Student Transportation; Monitoring Services	\$9,672	\$7,884	\$5,928	\$7,854	-19%	0%	32%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$123,268	\$236,288	\$219,606	\$260,396	111%	10%	19%
	27400 Student Transportation; Purchase of School Buses	\$0	\$177,752	\$95,667	\$81,821	n/a	-54%	-14%
	27500 Student Transportation; Insurance on Buses	\$17,515	\$0	\$0	\$0	-100%	n/a	n/a
	27900 Student Transportation; Other Student Transportation Services	\$21,911	\$0	\$0	\$0	-100%	n/a	n/a
	27910 Student Transportation; Bus Driver Training	\$0	\$1,407	\$874	\$1,065	n/a	-24%	22%
	31100 Food Services Operations; Service Area Direction	\$29,991	\$52,951	\$55,653	\$74,129	147%	40%	33%
	31200 Food Services Operations; Food Preparation and Dispensing	\$817,965	\$998,544	\$1,000,133	\$1,134,700	39%	14%	13%
	31900 Other Food Services	\$20,358	\$25,828	\$31,516	\$23,656	16%	-8%	-25%
	33100 Community Service Operations; Direction of Community Services	\$500	\$10,522	\$14,619	\$10,614	> 500%	1%	-27%
	33200 Community Recreation	\$6,583	\$32	\$663	\$549	-92%	> 500%	-17%
	33400 Athletic Coaches	\$154,294	\$282,601	\$286,422	\$319,647	107%	13%	12%
	33910 High School Band Uniforms	\$13,000	\$2,096	\$5,068	\$3,085	-76%	47%	-39%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$4,520	\$7,200	\$7,600	\$15,714	248%	118%	107%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$1,132	\$0	\$0	\$0	-100%	n/a	n/a
Overhead and Operational Total		\$3,405,042	\$5,106,147	\$4,883,341	\$5,803,691	70%	14%	19%
Nonoperational								

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Community Schools of Frankfort (1170)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$115,520	\$1,442,274	\$505,228	\$677,186	486%	-53%	34%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$382,926	\$19,253	\$0	n/a	-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$10,828	\$4,673	\$3,824	\$3,433	-68%	-27%	-10%
	45100 Building Acquisition, Construction and Improvements	\$39,653	\$621,265	\$466,395	\$1,141,811	> 500%	84%	145%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$122,389	\$122,389	\$122,389	n/a	0%	0%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$136,720	\$455,811	\$659,271	\$807,779	491%	77%	23%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$71,412	\$14,260	\$3,900	\$28,971	-59%	103%	> 500%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$730,000	\$763,846	\$801,065	n/a	10%	5%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$458,123	\$1,280,469	\$2,099,849	n/a	358%	64%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$930,211	\$0	\$0	\$0	-100%	n/a	n/a
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$61,359	\$0	\$0	n/a	-100%	n/a
	54100 2007 Account Code - Veterans' Memorial Fund	\$14,235	\$12,101	\$7,659	\$0	-100%	-100%	-100%
	54200 2007 Account Code - Common School Fund	\$1,414,604	\$874,302	\$761,101	\$333,563	-76%	-62%	-56%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$290,925	n/a	n/a	n/a
	59100 Other Debt Services Obligations; Registrars Fee	\$25,811	\$0	\$0	\$0	-100%	n/a	n/a
Nonoperational Total		\$2,758,994	\$5,179,484	\$4,593,335	\$6,306,971	129%	22%	37%
prorated								
	26491 2007 Account Code - PERF	\$134,551	\$143,084	\$155,409	\$81,502	-39%	-43%	-48%
	26492 2007 Account Code - Social Security	\$844,525	\$1,107,636	\$1,148,490	\$602,498	-29%	-46%	-48%
	26493 2007 Account Code - Workmen's Compensation	\$47,926	\$72,774	\$72,772	\$0	-100%	-100%	-100%
	26494 2007 Account Code - Group Insurance	\$786,670	\$1,448,722	\$1,575,481	\$707,074	-10%	-51%	-55%
	26496 2007 Account Code - Unemployment Compensation	\$5,508	\$8,673	\$12,167	\$4,854	-12%	-44%	-60%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$97,872	\$301,775	\$276,347	\$15,623	-84%	-95%	-94%
prorated Total		\$1,917,053	\$3,082,665	\$3,240,666	\$1,411,551	-26%	-54%	-56%
Not Categorized								
	59000 2007 Account Code - Debt Services; Other Debt Services Obligations	\$51,468	\$0	\$0	\$0	-100%	n/a	n/a
Not Categorized Total		\$51,468	\$0	\$0	\$0	-100%	n/a	n/a

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$11,657,613	\$16,343,015	\$16,979,736	\$18,191,749	56%	11%	7%	61.4%	56.8%	59.2%	55.5%
Student Instructional Support	\$864,553	\$1,686,955	\$1,750,192	\$2,281,925	164%	35%	30%	4.6%	5.9%	6.1%	7.1%
Overhead and Operational	\$3,657,297	\$5,546,289	\$5,353,854	\$6,003,325	64%	8%	12%	19.3%	19.3%	18.7%	18.1%
Nonoperational	\$2,758,994	\$5,179,484	\$4,593,335	\$6,306,971	129%	22%	37%	14.5%	18.0%	16.0%	19.1%
Not Categorized	\$51,468	\$0	\$0	\$0	-100%	n/a	n/a				
Grand Total	\$18,989,925	\$28,755,742	\$28,677,118	\$32,783,970	73%	14%	14%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	65.9%	62.7%	65.3%	62.5%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Concord Community Schools (2270)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$60,322	\$59,780	\$773,738	n/a	> 500%	> 500%
	11100 Regular Programs; Elementary	\$4,680,581	\$6,187,117	\$6,718,017	\$7,581,724	62%	23%	13%
	11200 Regular Programs; Middle/Junior High	\$1,326,426	\$2,005,318	\$2,052,339	\$2,304,002	74%	15%	12%
	11300 Regular Programs; High School	\$2,623,764	\$3,709,678	\$3,665,639	\$4,254,835	62%	15%	16%
	11460 Vocational Education; Occupational Home Economics	\$95,985	\$34,545	\$47,795	\$94,596	-1%	174%	98%
	11470 Vocational Education; Business Education	\$3,245	\$62,148	\$63,360	\$266,656	> 500%	329%	321%
	11480 Vocational Education; Industrial Education A	\$43,639	\$0	\$0	\$220,253	405%	n/a	n/a
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$54,841	\$62,133	n/a	n/a	13%
	11900 2007 Account Code - Other Regular Programs	\$240,114	\$365,395	\$485,446	\$198,791	-17%	-46%	-59%
	11910 Other Regular Programs; Competency Testing	\$0	\$0	\$0	\$4,614	n/a	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$34,525	\$181,921	\$186,995	\$126,877	267%	-30%	-32%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$171,430	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$96,528	\$168,851	\$164,988	\$133,794	39%	-21%	-19%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$49,001	\$2,461	\$2,501	\$3,303	-93%	34%	32%
	12320 Physical Impairment; Multiple Disabilities	\$35,898	\$148,530	\$159,395	\$219,258	> 500%	48%	38%
	12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$28	\$0	n/a	n/a	-100%
	12350 Physical Impairment; Homebound	\$15,203	\$10,232	\$12,773	\$14,692	-3%	44%	15%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$66,574	\$161,599	\$158,996	\$167,108	151%	3%	5%
	12510 Culturally Different; Communication Disorders	\$107,510	\$75,038	\$76,263	\$85,720	-20%	14%	12%
	12520 Culturally Different; Compensatory	\$11,624	\$0	\$0	\$0	-100%	n/a	n/a
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$487,465	\$713,872	\$738,258	\$360,328	-26%	-50%	-51%
	12610 Learning Disability	\$0	\$0	\$0	\$479,761	n/a	n/a	n/a
	12710 Equal Opportunity At Risk	\$15,521	\$11,078	\$19,767	\$15,861	2%	43%	-20%
	12810 Special Education Preschool	\$140,661	\$273,189	\$118,531	\$200,169	42%	-27%	69%
	12900 Other Special Programs	\$760	\$332,903	\$427,477	\$586,052	> 500%	76%	37%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$2,352	\$0	\$0	\$0	-100%	n/a	n/a
	14100 Summer School Programs; Elementary	\$113,196	\$119,622	\$123,892	\$120,537	6%	1%	-3%
	14200 Summer School Programs; Middle/Junior High School	\$4,393	\$13,679	\$20,172	\$71,155	> 500%	420%	253%
	14300 Summer School Programs; High School	\$114,968	\$125,799	\$133,763	\$106,852	-7%	-15%	-20%
	15100 Enrichment Programs; Non-Credit	\$0	\$1,000	\$0	\$0	n/a	-100%	n/a
	16100 Remediation Testing	\$0	\$39,321	\$24,360	\$1,139	n/a	-97%	-95%
	16200 Preventive Remediation	\$104,079	\$212,754	\$146,491	\$306,023	194%	44%	109%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$12,840	\$22,236	\$37,836	\$38,018	196%	71%	0%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$218,293	\$231,918	\$264,237	\$264,328	21%	14%	0%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$652,558	\$1,053,778	\$1,027,554	\$1,209,025	85%	15%	18%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$93,295	\$167,498	\$142,833	\$163,833	76%	-2%	15%
	22210 Library/Media Services; Service Area Direction	\$0	-\$5,185	\$0	\$0	n/a	n/a	n/a
	22220 Library/Media Services; School Library	\$202,188	\$207,165	\$218,158	\$258,128	28%	25%	18%
	22230 Library/Media Services; Audiovisual	\$35,571	\$37,021	\$35,386	\$38,237	7%	3%	8%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$199,606	\$76,320	\$56,426	\$71,233	-64%	-7%	26%
	22290 Library/Media Services; Other Educational Media Services	\$640	\$0	\$0	\$0	-100%	n/a	n/a
	24100 Office of The Principal	\$907,146	\$999,708	\$1,130,851	\$1,369,496	51%	37%	21%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$196,875	\$487,662	\$241,629	\$116,838	-41%	-76%	-52%
	26497 2007 Account Code - Teachers Retirement Fund	\$456,913	\$937,948	\$999,206	\$541,819	19%	-42%	-46%
Student Academic Achievement Total		\$13,389,938	\$19,232,442	\$19,815,981	\$23,002,352	72%	20%	16%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$19,839	\$19,549	\$21,109	\$27,827	40%	42%	32%
	21130 Attendance and Social Work Services; Social Work Services	\$3,019	\$2,725	\$1,191	\$1,626	-46%	-40%	37%
	21220 Guidance Services; Counseling Services	\$556,136	\$678,575	\$696,383	\$803,604	44%	18%	15%
	21290 Guidance Services; Other Guidance Services	\$2,013	\$7,735	\$10,514	\$4,230	110%	-45%	-60%
	21340 Health Services; Nurse Services	\$125,982	\$202,457	\$228,812	\$258,901	106%	28%	13%
	21390 Health Services; Other Health Services	\$1,312	\$0	\$0	\$0	-100%	n/a	n/a
	21420 Psychological Testing	\$0	\$532	\$0	\$0	n/a	-100%	n/a
	21890 Special Education Administration; Other Special Education Administration	\$0	\$3,008	\$0	\$0	n/a	-100%	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Concord Community Schools (2270)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	22110 Improvement of Instruction; Service Area Direction	\$106,035	\$119,739	\$125,592	\$147,730	39%	23%	18%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$163,422	\$214,104	\$208,482	\$264,006	62%	23%	27%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$59,220	n/a	n/a	n/a
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$116,592	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$11,784	n/a	n/a	n/a
	23120 Board of Education; Service Area Assistants	\$40,038	\$36,576	\$32,471	\$43,385	8%	19%	34%
	23210 Executive Administration; Office of The Superintendent	\$247,309	\$305,752	\$328,712	\$404,926	64%	32%	23%
	23290 Executive Administration; Other Executive Administration Services	\$7,546	\$10,349	\$18,028	\$7,592	1%	-27%	-58%
	24900 Other Support Services, School Administration	\$2,857	\$1,464	\$724	\$722	-75%	-51%	0%
	25750 Personnel Services; Health Services	\$1,531	\$5,860	\$5,858	\$5,921	287%	1%	1%
	26700 2007 Account Code - Technology Coordinator	\$0	\$48,070	\$50,142	\$25,610	n/a	-47%	-49%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$328,841	\$415,397	\$196,345	n/a	-40%	-53%
Student Instructional Support Total		\$1,277,038	\$1,985,336	\$2,143,415	\$2,380,021	86%	20%	11%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$79,237	\$70,722	\$88,496	\$86,387	9%	22%	-2%
	23160 Board of Education; Promotion Expenses	\$1,343	\$3,050	\$2,660	\$2,971	121%	-3%	12%
	25110 Fiscal Services; Office of The Business Manager	\$94,770	\$101,759	\$105,280	\$131,073	38%	29%	24%
	25120 Fiscal Services; Service Area Direction	\$66,026	\$84,467	\$88,151	\$107,461	63%	27%	22%
	25150 Fiscal Services; Payroll Services	\$0	\$1,059	\$1,159	\$1,229	n/a	16%	6%
	25160 Fiscal Services; Financial Accounting	\$449	\$100	\$560	\$100	-78%	0%	-82%
	25191 Other Fiscal Services; Refund of Revenue	\$10,099	\$15,239	\$16,835	\$15,159	50%	-1%	-10%
	25195 Other Fiscal Services; Bank Account Service Charge	\$70	\$9,521	\$10,891	\$8,863	> 500%	-7%	-19%
	25196 Other Fiscal Services; Cash Change	\$0	\$1,525	\$1,280	\$1,280	n/a	-16%	0%
	25199 Other Fiscal Services; Other	\$848	\$1,106	\$22	\$556	-34%	-50%	> 500%
	25300 Printing, Publishing, and Duplicating Services	\$0	\$7,629	\$14,176	\$29,642	n/a	289%	109%
	25400 Planning, Research, Development and Evaluation	\$2,778	\$710	\$788	\$1,250	-55%	76%	59%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$0	\$56,132	n/a	n/a	n/a
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$0	\$36,348	n/a	n/a	n/a
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$106,530	n/a	n/a	n/a
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$94,855	n/a	n/a	n/a
	25890 Other Technology Services	\$30	\$0	\$0	\$0	-100%	n/a	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,610,424	\$2,301,171	\$2,419,696	\$2,609,488	62%	13%	8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$112,284	\$104,743	\$103,973	\$136,637	22%	30%	31%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$583,355	\$693,893	\$844,406	\$743,653	27%	7%	-12%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$13,826	\$360	\$162	\$18	-100%	-95%	-89%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$1,713	\$0	n/a	n/a	-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$124,024	\$134,252	\$101,711	\$132,603	7%	-1%	30%
	27010 Student Transportation; Service Area Direction	\$140,406	\$171,356	\$178,661	\$203,644	45%	19%	14%
	27100 Student Transportation; Vehicle Operation	\$340,392	\$657,949	\$712,438	\$799,833	135%	22%	12%
	27200 Student Transportation; Monitoring Services	\$3,970	\$33,735	\$39,838	\$50,620	> 500%	50%	27%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$138,332	\$353,464	\$415,871	\$512,544	271%	45%	23%
	27400 Student Transportation; Purchase of School Buses	\$156,996	\$0	\$384,143	\$562,322	258%	n/a	46%
	27500 Student Transportation; Insurance on Buses	\$17,895	\$77,250	\$55,654	\$48,195	169%	-38%	-13%
	27700 Student Transportation; Contracted Transportation Services	\$398,005	\$127,487	\$121,130	\$133,118	-67%	4%	10%
	27900 Student Transportation; Other Student Transportation Services	\$23,088	\$66,627	\$25,753	\$71,986	212%	8%	180%
	27910 Student Transportation; Bus Driver Training	\$0	\$0	\$0	\$249	n/a	n/a	n/a
	31100 Food Services Operations; Service Area Direction	\$117,065	\$151,690	\$165,947	\$189,707	62%	25%	14%
	31200 Food Services Operations; Food Preparation and Dispensing	\$264,377	\$402,496	\$427,524	\$527,643	100%	31%	23%
	31400 Food Services Operations; Food Purchases	\$535,845	\$961,879	\$1,014,612	\$1,099,551	105%	14%	8%
	33100 Community Service Operations; Direction of Community Services	\$0	\$257	\$0	\$0	n/a	-100%	n/a
	33200 Community Recreation	\$115,479	\$89,095	\$96,770	\$70,073	-39%	-21%	-28%
	33300 Civic Services	\$0	\$0	\$0	\$37,964	n/a	n/a	n/a
	33400 Athletic Coaches	\$216,944	\$252,313	\$265,792	\$302,998	40%	20%	14%
	33910 High School Band Uniforms	\$823	\$0	\$0	\$35,524	> 500%	n/a	n/a
	33940 Child Care Services	\$33,727	\$0	\$0	\$0	-100%	n/a	n/a
	33990 Other Community Services; Other	\$0	\$17,217	\$20,013	\$10,229	n/a	-41%	-49%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Concord Community Schools (2270)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$397,422	\$530,382	\$759,843	\$845,744	113%	59%	11%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$205,736	\$196,986	\$260,422	\$226,815	10%	15%	-13%
Overhead and Operational Total		\$5,806,064	\$7,621,487	\$8,746,369	\$10,030,994	73%	32%	15%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$11,300,737	\$133,635	\$0	\$0	-100%	-100%	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$85,000	\$958,127	\$1,166,079	n/a	> 500%	22%
	43000 Facilities Acquisition and Construction; Professional Services	\$296,980	\$48,871	\$1,717,030	\$1,067,325	259%	> 500%	-38%
	45100 Building Acquisition, Construction and Improvements	\$0	\$79,779	\$495,363	\$107,558	n/a	35%	-78%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$5,539	\$45,510	\$120,812	n/a	> 500%	165%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$38,689	\$432	\$14,639	\$69,947	81%	> 500%	378%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$767,438	\$1,665,095	\$1,223,331	\$1,653,765	115%	-1%	35%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$25,074	\$54,085	\$220,888	\$94,274	276%	74%	-57%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$820,000	\$870,000	\$2,140,000	n/a	161%	146%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$325,000	\$170,000	\$0	n/a	-100%	-100%
	52100 Debt Services; Interest on Debt; Bonds	\$281,508	\$18,450	\$293,679	\$377,050	34%	> 500%	28%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$111,535	\$49,478	\$0	n/a	-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$4,568,509	\$5,497,488	\$5,583,731	\$4,330,000	-5%	-21%	-22%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$1,255,894	n/a	n/a	n/a
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$23,965	\$35,226	\$13,042	n/a	-46%	-63%
Nonoperational Total		\$17,278,935	\$8,868,872	\$11,677,003	\$12,395,746	-28%	40%	6%
prorated								
	26491 2007 Account Code - PERF	\$261,114	\$356,125	\$367,316	\$180,215	-31%	-49%	-51%
	26492 2007 Account Code - Social Security	\$1,097,428	\$1,525,369	\$1,615,901	\$830,253	-24%	-46%	-49%
	26493 2007 Account Code - Workmen's Compensation	\$25,545	\$112,136	\$78,871	\$45,292	77%	-60%	-43%
	26494 2007 Account Code - Group Insurance	\$1,141,239	\$2,257,596	\$2,411,971	\$1,226,189	7%	-46%	-49%
	26496 2007 Account Code - Unemployment Compensation	\$12,264	\$5,908	\$11,589	\$858	-93%	-85%	-93%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$28,051	\$4,406,385	\$490,732	\$600,445	> 500%	-86%	22%
prorated Total		\$2,565,640	\$8,663,519	\$4,976,380	\$2,883,251	12%	-67%	-42%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement	\$15,281,540	\$26,694,524	\$23,548,919	\$25,228,216	65%	-5%	7%
Student Instructional Support	\$1,455,324	\$2,377,661	\$2,546,446	\$2,599,633	79%	9%	2%
Overhead and Operational	\$6,301,816	\$8,430,598	\$9,586,781	\$10,468,768	66%	24%	9%
Nonoperational	\$17,278,935	\$8,868,872	\$11,677,003	\$12,395,746	-28%	40%	6%
Grand Total	\$40,317,615	\$46,371,655	\$47,359,149	\$50,692,363	26%	9%	7%

FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
37.9%	57.6%	49.7%	49.8%
3.6%	5.1%	5.4%	5.1%
15.6%	18.2%	20.2%	20.7%
42.9%	19.1%	24.7%	24.5%

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	41.5%	62.7%	55.1%	54.9%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Covington Community Sch Corp (2440)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$8,000	\$0	\$0	n/a	-100%	n/a
	11050 Regular Programs; Full Day Kindergarten	\$0	\$130,845	\$113,204	\$164,948	n/a	26%	46%
	11100 Regular Programs; Elementary	\$991,879	\$985,287	\$1,086,657	\$1,214,047	22%	23%	12%
	11200 Regular Programs; Middle/Junior High	\$387,727	\$468,986	\$530,138	\$480,639	24%	2%	-9%
	11300 Regular Programs; High School	\$634,553	\$707,186	\$687,713	\$777,570	23%	10%	13%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$14,430	\$4,428	\$2,911	n/a	-80%	-34%
	11420 Vocational Education; Agriculture B	\$31,966	\$44,130	\$46,637	\$55,724	74%	26%	19%
	11450 Vocational Education; Consumer and Homemaking	\$41,479	\$52,968	\$53,931	\$59,609	44%	13%	11%
	12100 2007 Account Code - Gifted and Talented	\$13,688	\$4,431	\$18,458	\$464	-97%	-90%	-97%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$853	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$41,841	\$40,614	\$32,650	\$55,219	32%	36%	69%
	12310 Physical Impairment; Orthopedic Impairment	\$5,094	\$5,909	\$3,633	\$1,690	-67%	-71%	-53%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$346	\$0	\$0	\$0	-100%	n/a	n/a
	12510 Culturally Different; Communication Disorders	\$21,450	\$0	\$0	\$0	-100%	n/a	n/a
	12520 Culturally Different; Compensatory	\$133,659	\$83,792	\$89,178	\$114,867	-14%	37%	29%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$38,415	\$262,336	\$194,868	\$82,783	115%	-68%	-58%
	12610 Learning Disability	\$41,392	\$0	\$0	\$115,537	179%	n/a	n/a
	12810 Special Education Preschool	\$16,831	\$32,995	\$22,076	\$45,410	170%	38%	106%
	12900 Other Special Programs	\$0	\$2,691	\$0	\$0	n/a	-100%	n/a
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$0	\$4,500	\$0	n/a	n/a	-100%
	14200 Summer School Programs; Middle/Junior High School	\$2,908	\$9,154	\$33,220	\$0	-100%	-100%	-100%
	14300 Summer School Programs; High School	\$8,263	\$15,529	\$16,927	\$14,965	81%	-4%	-12%
	15100 Enrichment Programs; Non-Credit	\$2,995	\$0	\$0	\$0	-100%	n/a	n/a
	16100 Remediation Testing	\$18,576	\$45,555	\$20,435	\$12,408	-33%	-73%	-39%
	16200 Preventive Remediation	\$0	\$30	\$4,223	\$14,068	n/a	> 500%	233%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$0	\$711	n/a	n/a	n/a
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$395	\$0	\$0	\$971	146%	n/a	n/a
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$136,487	\$280,397	\$304,499	\$146,194	7%	-48%	-52%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$0	\$0	\$108,846	n/a	n/a	n/a
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$0	\$418	n/a	n/a	n/a
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$850	\$0	\$0	n/a	-100%	n/a
	22220 Library/Media Services; School Library	\$84,631	\$93,378	\$119,894	\$122,650	45%	31%	2%
	22230 Library/Media Services; Audiovisual	\$4,084	\$3,263	\$7,469	\$1,123	-73%	-66%	-85%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$2,500	\$0	\$0	\$0	-100%	n/a	n/a
	22290 Library/Media Services; Other Educational Media Services	\$4,814	\$0	\$0	\$0	-100%	n/a	n/a
	24100 Office of The Principal	\$284,168	\$408,988	\$459,634	\$556,753	96%	36%	21%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$60,130	\$55,179	\$48,024	\$56,261	-6%	2%	17%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,325	\$163	\$45	\$381	-84%	133%	> 500%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$22,171	\$51,695	\$50,812	\$48,253	118%	-7%	-5%
	26497 2007 Account Code - Teachers Retirement Fund	\$44,468	\$220,700	\$222,916	\$58,580	32%	-73%	-74%
	60500 Debt Services; Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only	\$0	\$0	\$7,146	\$0	n/a	n/a	-100%
Student Academic Achievement Total		\$3,079,236	\$4,029,481	\$4,183,315	\$4,314,852	40%	7%	3%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$89,784	\$154,816	\$151,155	\$172,196	92%	11%	14%
	21240 Guidance Services; Information Services	\$3,502	\$2,968	\$1,726	\$4,935	41%	66%	186%
	21320 Health Services; Medical Services	\$0	\$0	\$127	\$0	n/a	n/a	-100%
	21340 Health Services; Nurse Services	\$21,662	\$42,554	\$45,065	\$54,731	153%	29%	21%
	21390 Health Services; Other Health Services	\$1,750	\$1,517	\$2,503	\$463	-74%	-69%	-82%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$0	\$600	n/a	n/a	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$9,405	\$0	\$0	\$0	-100%	n/a	n/a
	22130 Improvement of Instruction; Instructional Staff Training	\$5,200	\$34,861	\$25,693	\$23,693	356%	-32%	-8%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$47,842	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$59,613	n/a	n/a	n/a
	23120 Board of Education; Service Area Assistants	\$66,840	\$124,883	\$95,653	\$105,457	58%	-16%	10%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Covington Community Sch Corp (2440)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	23190 Board of Education; Other Governing Body Services	\$4,260	\$0	\$0	\$0	-100%	n/a	n/a
	23210 Executive Administration; Office of The Superintendent	\$71,760	\$96,477	\$89,250	\$122,822	71%	27%	38%
	23290 Executive Administration; Other Executive Administration Services	\$2,462	\$5,598	\$9,461	\$7,185	192%	28%	-24%
	25730 Personnel Services; Personnel Services	\$0	\$0	\$0	\$95,823	n/a	n/a	n/a
	26700 2007 Account Code - Technology Coordinator	\$4,300	\$93,751	\$26,879	\$5,991	39%	-94%	-78%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$105,825	\$197,326	\$14,444	n/a	-86%	-93%
Student Instructional Support Total		\$280,925	\$663,251	\$644,839	\$715,794	155%	8%	11%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$8,028	\$1,494	\$4,409	\$3,777	-53%	153%	-14%
	23160 Board of Education; Promotion Expenses	\$0	\$3,130	\$8,884	\$7,288	n/a	133%	-18%
	25160 Fiscal Services; Financial Accounting	\$900	\$1,251	\$800	\$1,376	53%	10%	72%
	25191 Other Fiscal Services; Refund of Revenue	\$1,113	\$222	\$337	\$609	-45%	174%	81%
	25196 Other Fiscal Services; Cash Change	\$409	\$549	\$550	\$550	34%	0%	0%
	25400 Planning, Research, Development and Evaluation	\$0	\$610	\$245	\$80	n/a	-87%	-67%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$0	\$47,908	n/a	n/a	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$436,277	\$712,097	\$658,885	\$759,299	74%	7%	15%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$139,738	\$23,901	\$1,339	\$58,602	-58%	145%	> 500%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$33,744	\$102,958	\$135,797	\$77,383	129%	-25%	-43%
	26700 Operation and Maintenance of Plant Services; Insurance	\$31,581	\$139,196	\$70,210	\$76,935	144%	-45%	10%
	27010 Student Transportation; Service Area Direction	\$0	\$0	\$0	\$36,279	n/a	n/a	n/a
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$16,542	\$22,564	\$61,214	\$78,196	373%	247%	28%
	27400 Student Transportation; Purchase of School Buses	\$0	\$60,633	\$47,151	\$145,896	n/a	141%	209%
	27700 Student Transportation; Contracted Transportation Services	\$193,609	\$319,330	\$222,168	\$238,872	23%	-25%	8%
	27900 Student Transportation; Other Student Transportation Services	\$5,952	\$1,086	\$64,134	\$126,190	> 500%	> 500%	97%
	27910 Student Transportation; Bus Driver Training	\$0	\$0	\$0	\$100	n/a	n/a	n/a
	31200 Food Services Operations; Food Preparation and Dispensing	\$88,056	\$131,624	\$163,054	\$229,075	160%	74%	40%
	31300 Food Services Operations; Food Delivery	\$3,992	\$0	\$0	\$0	-100%	n/a	n/a
	31400 Food Services Operations; Food Purchases	\$114,967	\$162,444	\$154,143	\$201,844	76%	24%	31%
	31900 Other Food Services	\$3,995	\$26,722	\$49,146	\$7,886	97%	-70%	-84%
	33300 Civic Services	\$0	\$1,000	\$0	\$0	n/a	-100%	n/a
	33400 Athletic Coaches	\$67,293	\$176,294	\$166,652	\$184,497	174%	5%	11%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$29,685	\$39,386	\$45,939	n/a	55%	17%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$66,596	n/a	n/a	n/a
Overhead and Operational Total		\$1,146,198	\$1,916,792	\$1,848,503	\$2,395,176	109%	25%	30%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$223,057	\$184,180	\$118,345	\$15,391	-93%	-92%	-87%
	43000 Facilities Acquisition and Construction; Professional Services	\$2,586	\$11,190	\$0	\$0	-100%	-100%	n/a
	45100 Building Acquisition, Construction and Improvements	\$0	\$902,101	\$180,002	\$261,446	n/a	-71%	45%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$68,617	\$38,518	\$31,548	n/a	-54%	-18%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$2,345	\$37,025	\$22,655	\$3,883	66%	-90%	-83%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$104,724	\$79,713	\$100,643	\$117,801	12%	48%	17%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$0	\$0	\$22,414	\$0	n/a	n/a	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$273,259	\$523,500	\$525,500	\$262,500	-4%	-50%	-50%
	59200 Other Debt Services Obligations; Bank Fee	\$3,450	\$2,090	\$0	\$0	-100%	-100%	n/a
Nonoperational Total		\$609,422	\$1,808,417	\$1,008,078	\$692,569	14%	-62%	-31%
prorated								
	26491 2007 Account Code - PERF	\$65,879	\$76,071	\$91,830	\$22,863	-65%	-70%	-75%
	26492 2007 Account Code - Social Security	\$242,625	\$326,456	\$342,387	\$159,036	-34%	-51%	-54%
	26493 2007 Account Code - Workmen's Compensation	\$17,111	\$2,342	\$0	\$0	-100%	-100%	n/a
	26494 2007 Account Code - Group Insurance	\$363,494	\$591,475	\$673,546	\$180,856	-50%	-69%	-73%
	26496 2007 Account Code - Unemployment Compensation	\$3,299	\$0	\$0	\$0	-100%	n/a	n/a
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$24,000	\$24,000	\$16,375	n/a	-32%	-32%
prorated Total		\$692,408	\$1,020,344	\$1,131,763	\$379,130	-45%	-63%	-67%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Covington Community Sch Corp (2440)

1006 Category

Account FY 1998 FY 2006 FY 2007 FY 2008 10 Year Increase 2 Year Increase 1 Year Increase

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$3,636,277	\$4,804,844	\$5,050,945	\$4,607,811	27%	-4%	-9%	62.6%	50.9%	57.3%	54.2%
Student Instructional Support	\$329,161	\$765,957	\$750,459	\$744,598	126%	-3%	-1%	5.7%	8.1%	8.5%	8.8%
Overhead and Operational	\$1,233,328	\$2,059,067	\$2,006,631	\$2,452,544	99%	19%	22%	21.2%	21.8%	22.8%	28.9%
Nonoperational	\$609,422	\$1,808,417	\$1,008,463	\$692,569	14%	-62%	-31%	10.5%	19.2%	11.4%	8.2%
Grand Total	\$5,808,188	\$9,438,285	\$8,816,498	\$8,497,522	46%	-10%	-4%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	68.3%	59.0%	65.8%	63.0%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Cowan Community School Corp (1900)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$103,947	n/a	n/a	n/a
	11100 Regular Programs; Elementary	\$732,811	\$780,965	\$935,312	\$1,086,773	48%	39%	16%
	11200 Regular Programs; Middle/Junior High	\$49,121	\$1,195	\$778	\$397	-99%	-67%	-49%
	11300 Regular Programs; High School	\$661,750	\$880,155	\$862,344	\$926,674	40%	5%	7%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$16,428	\$17,208	n/a	n/a	5%
	11590 Other Vocational Education Programs	\$2,956	\$0	\$0	\$0	-100%	n/a	n/a
	11630 Regular Programs; Alternative Education Programs; High School	\$8,824	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$6,395	\$11,206	\$10,848	\$7,841	23%	-30%	-28%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$18,591	n/a	n/a	n/a
	12310 Physical Impairment; Orthopedic Impairment	\$8,241	\$0	\$0	\$0	-100%	n/a	n/a
	12340 Physical Impairment; Hearing Impairment	\$6,510	\$0	\$0	\$0	-100%	n/a	n/a
	12350 Physical Impairment; Homebound	\$0	\$0	\$0	\$699	n/a	n/a	n/a
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$2,019	\$3,121	\$0	n/a	-100%	-100%
	12510 Culturally Different; Communication Disorders	\$20,909	\$0	\$0	\$0	-100%	n/a	n/a
	12520 Culturally Different; Compensatory	\$540	\$0	\$0	\$0	-100%	n/a	n/a
	12610 Learning Disability	\$57,941	\$97,873	\$99,607	\$123,446	113%	26%	24%
	12710 Equal Opportunity At Risk	\$44,572	\$0	\$4,132	\$16,815	-62%	n/a	307%
	12810 Special Education Preschool	\$8,678	\$33,339	\$45,552	\$20,417	135%	-39%	-55%
	12900 Other Special Programs	\$0	\$5,426	\$2,333	\$4,869	n/a	-10%	109%
	14300 Summer School Programs; High School	\$9,169	\$5,543	\$4,746	\$5,256	-43%	-5%	11%
	16200 Preventive Remediation	\$298	\$0	\$2,605	\$12,040	> 500%	n/a	362%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$48,619	\$203,491	\$221,974	\$170,915	252%	-16%	-23%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$41,184	\$25,959	\$33,543	\$53,870	31%	108%	61%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$6,475	\$12,410	\$16,356	\$11,138	72%	-10%	-32%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$0	\$0	\$12,600	n/a	n/a	n/a
	17900 Payments to Other Governmental Units Within State; Other	\$7,000	\$0	\$0	\$0	-100%	n/a	n/a
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$18,161	\$51,573	\$52,584	\$54,534	200%	6%	4%
	22220 Library/Media Services; School Library	\$55,740	\$61,507	\$59,343	\$67,439	21%	10%	14%
	22230 Library/Media Services; Audiovisual	\$572	\$0	\$0	\$0	-100%	n/a	n/a
	22250 Library/Media Services; Computer Assisted Instruction Services	\$12,058	\$34,649	\$13,452	\$1,034	-91%	-97%	-92%
	24100 Office of The Principal	\$184,048	\$260,511	\$294,031	\$295,838	61%	14%	1%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$46,108	\$67,644	\$35,604	\$73,351	59%	8%	106%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$1,596	\$2,802	\$0	n/a	-100%	-100%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$445	\$575	\$583	n/a	31%	1%
	26497 2007 Account Code - Teachers Retirement Fund	\$26,672	\$73,690	\$89,657	\$50,550	90%	-31%	-44%
Student Academic Achievement Total		\$2,065,350	\$2,611,194	\$2,807,725	\$3,136,821	52%	20%	12%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$36,176	\$56,588	\$58,138	\$62,570	73%	11%	8%
	21290 Guidance Services; Other Guidance Services	\$340	\$0	\$0	\$0	-100%	n/a	n/a
	21320 Health Services; Medical Services	\$60	\$0	\$0	\$0	-100%	n/a	n/a
	21340 Health Services; Nurse Services	\$19,027	\$23,596	\$23,841	\$26,975	42%	14%	13%
	21420 Psychological Testing	\$40,479	\$55,924	\$56,856	\$59,471	47%	6%	5%
	21430 Psychological Counseling	\$14,239	\$0	\$31,908	\$44,003	209%	n/a	38%
	21490 Other Psychological Services	\$4,599	\$7,267	\$7,303	\$7,775	69%	7%	6%
	22110 Improvement of Instruction; Service Area Direction	\$376	\$0	\$1,076	\$45	-88%	n/a	-96%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$0	\$2,454	n/a	n/a	n/a
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$2,300	\$1,728	\$231	n/a	-90%	-87%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$2,538	\$325	\$1,978	\$126	-95%	-61%	-94%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$38,566	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$10,452	\$6,413	\$6,312	\$6,424	-39%	0%	2%
	23190 Board of Education; Other Governing Body Services	\$6,301	\$6,039	\$4,974	\$5,368	-15%	-11%	8%
	23210 Executive Administration; Office of The Superintendent	\$92,588	\$182,175	\$173,789	\$203,619	120%	12%	17%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$41,622	\$45,970	\$33,927	n/a	-18%	-26%
Student Instructional Support Total		\$227,175	\$382,250	\$413,873	\$491,556	116%	29%	19%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$1,323	\$150	\$0	\$603	-54%	302%	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Cowan Community School Corp (1900)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	23160 Board of Education; Promotion Expenses	\$382	\$937	\$1,326	\$1,604	320%	71%	21%
	25160 Fiscal Services; Financial Accounting	\$960	\$836	\$400	\$568	-41%	-32%	42%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$1,984	\$1,925	\$1,616	n/a	-19%	-16%
	25196 Other Fiscal Services; Cash Change	\$0	\$0	\$300	\$225	n/a	n/a	-25%
	25400 Planning, Research, Development and Evaluation	\$0	\$0	\$0	\$623	n/a	n/a	n/a
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel	\$0	\$0	\$0	\$2,195	n/a	n/a	n/a
	25920 Ditch Assessments	\$87	\$0	\$0	\$0	-100%	n/a	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$327,998	\$402,339	\$413,802	\$432,232	32%	7%	4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$2,952	\$0	\$0	\$0	-100%	n/a	n/a
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$38,353	\$37,352	\$25,937	\$51,996	36%	39%	100%
	26499 2007 Account Code - Other	\$0	\$0	\$96	\$32,036	n/a	n/a	> 500%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$0	\$0	\$15	n/a	n/a	n/a
	26600 Operation and Maintenance of Plant Services; Security Services	\$2,599	\$904	\$850	\$875	-66%	-3%	3%
	26700 Operation and Maintenance of Plant Services; Insurance	\$17,491	\$65,790	\$40,806	\$49,180	181%	-25%	21%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$87	\$0	\$2,784	n/a	> 500%	n/a
	27010 Student Transportation; Service Area Direction	\$0	\$24,839	\$25,356	\$27,777	n/a	12%	10%
	27100 Student Transportation; Vehicle Operation	\$111,382	\$64,094	\$67,061	\$75,631	-32%	18%	13%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$19,487	\$33,410	\$29,849	\$39,507	103%	18%	32%
	27400 Student Transportation; Purchase of School Buses	\$0	\$36,770	\$0	\$0	n/a	-100%	n/a
	27500 Student Transportation; Insurance on Buses	\$3,407	\$4,290	\$4,290	\$0	-100%	-100%	-100%
	27700 Student Transportation; Contracted Transportation Services	\$113,466	\$112,629	\$115,965	\$139,066	23%	23%	20%
	27900 Student Transportation; Other Student Transportation Services	\$3,659	\$5,248	\$5,787	\$6,625	81%	26%	14%
	31100 Food Services Operations; Service Area Direction	\$0	\$4,560	\$0	\$280	n/a	-94%	n/a
	31200 Food Services Operations; Food Preparation and Dispensing	\$173,071	\$225,440	\$232,210	\$295,126	71%	31%	27%
	31900 Other Food Services	\$1,068	\$1,618	\$2,113	\$2,300	115%	42%	9%
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$394	\$0	n/a	n/a	-100%
	33200 Community Recreation	\$4,633	\$1,740	\$1,980	\$4,681	1%	169%	136%
	33400 Athletic Coaches	\$45,494	\$41,344	\$45,882	\$61,365	35%	48%	34%
	33930 Latch Key Kid Program	\$29,826	\$37,415	\$38,085	\$22,767	-24%	-39%	-40%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$274	\$0	\$0	\$0	-100%	n/a	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$55,209	\$33,928	\$24,754	\$50,646	-8%	49%	105%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$15,873	\$0	\$0	\$0	-100%	n/a	n/a
Overhead and Operational Total		\$968,993	\$1,137,702	\$1,079,168	\$1,302,325	34%	14%	21%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$20,158	\$0	\$0	\$0	-100%	n/a	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$147,119	\$671	\$3,185	n/a	-98%	375%
	43000 Facilities Acquisition and Construction; Professional Services	\$3,615	\$96,588	\$16,776	\$6,261	73%	-94%	-63%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$0	\$1,275	\$0	n/a	n/a	-100%
	45100 Building Acquisition, Construction and Improvements	\$0	\$1,552,951	\$295,732	\$104,357	n/a	-93%	-65%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$86,630	\$86,630	\$21,657	n/a	-75%	-75%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$5,001	\$7,204	\$363	n/a	-93%	-95%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$135,376	\$1,510	\$4,529	n/a	-97%	200%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$24,021	\$124,514	\$59,491	\$52,207	117%	-58%	-12%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$319	\$16,889	\$0	n/a	-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$119,531	\$92,352	\$100,000	n/a	-16%	8%
	51300 Debt Services; Principal on Debt; Emergency Loans	\$0	\$0	\$0	\$17,566	n/a	n/a	n/a
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$19,641	\$42,952	\$31,181	n/a	59%	-27%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$106,480	\$0	\$0	\$0	-100%	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$436,435	\$319,453	\$1,494,440	\$536,190	23%	68%	-64%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$444,801	n/a	n/a	n/a
Nonoperational Total		\$590,708	\$2,607,123	\$2,115,922	\$1,322,298	124%	-49%	-38%
prorated								
	26491 2007 Account Code - PERF	\$28,451	\$25,769	\$32,763	\$16,497	-42%	-36%	-50%
	26492 2007 Account Code - Social Security	\$186,340	\$217,812	\$231,675	\$116,368	-38%	-47%	-50%
	26493 2007 Account Code - Workmen's Compensation	\$8,040	\$19,034	\$7,852	\$0	-100%	-100%	-100%
	26494 2007 Account Code - Group Insurance	\$315,894	\$327,588	\$357,303	\$233,477	-26%	-29%	-35%
	26496 2007 Account Code - Unemployment Compensation	\$1,625	\$99	\$84	\$146	-91%	48%	74%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Cowan Community School Corp (1900)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	26498 2007 Account Code - Severance / Early Retirement Pay	\$6,500	\$33,624	\$35,388	\$19,692	203%	-41%	-44%
prorated Total		\$546,850	\$623,927	\$665,065	\$386,180	-29%	-38%	-42%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$2,487,866	\$3,076,549	\$3,300,274	\$3,426,006	38%	11%	4%	56.6%	41.8%	46.6%	51.6%
Student Instructional Support	\$276,492	\$456,525	\$492,687	\$538,260	95%	18%	9%	6.3%	6.2%	7.0%	8.1%
Overhead and Operational	\$1,044,009	\$1,221,998	\$1,172,869	\$1,352,615	30%	11%	15%	23.7%	16.6%	16.6%	20.4%
Nonoperational	\$590,708	\$2,607,123	\$2,115,922	\$1,322,298	124%	-49%	-38%	13.4%	35.4%	29.9%	19.9%
Grand Total	\$4,399,075	\$7,362,196	\$7,081,752	\$6,639,180	51%	-10%	-6%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	62.8%	48.0%	53.6%	59.7%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Crawford Co Com School Corp (1300)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$402,661	\$430,845	\$551,774	n/a	37%	28%
	11100 Regular Programs; Elementary	\$2,773,281	\$3,457,712	\$3,281,560	\$3,765,250	36%	9%	15%
	11200 Regular Programs; Middle/Junior High	\$0	\$2,090	\$752	\$2,500	n/a	20%	233%
	11300 Regular Programs; High School	\$1,760,682	\$1,695,947	\$1,765,450	\$2,355,156	34%	39%	33%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$0	\$41,247	n/a	n/a	n/a
	11420 Vocational Education; Agriculture B	\$53,751	\$61,674	\$71,358	\$56,169	4%	-9%	-21%
	11450 Vocational Education; Consumer and Homemaking	\$98,733	\$33,925	\$39,334	\$52,891	-46%	56%	34%
	11470 Vocational Education; Business Education	\$0	\$148,119	\$167,030	\$187,607	n/a	27%	12%
	11480 Vocational Education; Industrial Education A	\$0	\$54,658	\$58,367	\$81,427	n/a	49%	40%
	11490 Vocational Education; Industrial Education B	\$0	\$36,471	\$38,895	\$28,857	n/a	-21%	-26%
	11630 Regular Programs; Alternative Education Programs; High School	\$25,834	\$114,581	\$145,881	\$157,494	> 500%	37%	8%
	12100 2007 Account Code - Gifted and Talented	\$25,444	\$0	\$0	\$0	-100%	n/a	n/a
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$144,387	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$96,596	\$54,731	\$56,472	\$68,615	-29%	25%	22%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$232	\$91	\$554	n/a	139%	> 500%
	12350 Physical Impairment; Homebound	\$13,834	\$2,684	\$640	\$366	-97%	-86%	-43%
	12510 Culturally Different; Communication Disorders	\$49,709	\$54,522	\$56,681	\$69,748	40%	28%	23%
	12520 Culturally Different; Compensatory	\$0	\$21,272	\$19,692	\$19,499	n/a	-8%	-1%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$0	\$49,240	\$462	\$0	n/a	-100%	-100%
	12710 Equal Opportunity At Risk	\$163,915	\$101,657	\$95,604	\$32,824	-80%	-68%	-66%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$0	\$690	n/a	n/a	n/a
	14300 Summer School Programs; High School	\$0	\$0	\$8,047	\$0	n/a	n/a	-100%
	16100 Remediation Testing	\$0	\$0	\$250	\$115,035	n/a	n/a	> 500%
	16200 Preventive Remediation	\$51,238	\$68,248	\$75,890	\$59,479	16%	-13%	-22%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$10,942	\$38,457	\$14,744	\$1,892	-83%	-95%	-87%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$319,596	\$36,198	\$92,104	\$128,649	-60%	255%	40%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$413,675	\$551,131	\$680,314	\$589,021	42%	7%	-13%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$55,966	\$87,687	\$50,750	\$95,811	71%	9%	89%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$18,000	\$0	\$0	n/a	-100%	n/a
	22220 Library/Media Services; School Library	\$135,064	\$129,798	\$132,026	\$168,502	25%	30%	28%
	24100 Office of The Principal	\$572,774	\$688,721	\$678,330	\$963,335	68%	40%	42%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$0	\$0	\$42,751	n/a	n/a	n/a
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$151,132	\$204,988	\$104,235	\$105,620	-30%	-48%	1%
	26497 2007 Account Code - Teachers Retirement Fund	\$192,934	\$357,034	\$338,637	\$168,638	-13%	-53%	-50%
Student Academic Achievement Total		\$6,965,099	\$8,472,437	\$8,404,440	\$10,055,787	44%	19%	20%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$0	\$464	n/a	n/a	n/a
	21220 Guidance Services; Counseling Services	\$61,072	\$64,301	\$50,987	\$127,987	110%	99%	151%
	21320 Health Services; Medical Services	\$45	\$884	\$463	\$420	> 500%	-53%	-9%
	21340 Health Services; Nurse Services	\$30,390	\$40,925	\$50,393	\$64,058	111%	57%	27%
	21990 Other Support Services, Students; Other Student Services	\$0	\$2,567	\$6,491	\$5,000	n/a	95%	-23%
	22110 Improvement of Instruction; Service Area Direction	\$2,785	\$0	\$0	\$4,756	71%	n/a	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$35,666	\$5,022	\$6,561	n/a	-82%	31%
	22130 Improvement of Instruction; Instructional Staff Training	\$2,848	\$0	\$0	\$0	-100%	n/a	n/a
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$59,424	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$20,987	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$26,285	\$23,655	\$14,715	\$55,190	110%	133%	275%
	23120 Board of Education; Service Area Assistants	\$95,014	\$145,936	\$168,631	\$174,812	84%	20%	4%
	23210 Executive Administration; Office of The Superintendent	\$80,156	\$112,124	\$125,370	\$149,003	86%	33%	19%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$41,780	\$43,097	\$21,016	n/a	-50%	-51%
	26700 2007 Account Code - Technology Coordinator	\$0	\$40,531	\$47,376	\$35,112	n/a	-13%	-26%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$48,744	\$64,306	\$19,477	n/a	-60%	-70%
Student Instructional Support Total		\$298,594	\$557,115	\$576,850	\$744,266	149%	34%	29%
Overhead and Operational								

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Crawford Co Com School Corp (1300)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	23150 Board of Education; Legal Services	\$6,986	\$9,641	\$4,966	\$2,512	-64%	-74%	-49%
	23160 Board of Education; Promotion Expenses	\$570	\$2,370	\$3,372	\$2,904	410%	23%	-14%
	23230 Executive Administration; Staff Relations and Negotiations	\$3,263	\$32,222	\$175	\$1,610	-51%	-95%	> 500%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$0	\$32,528	n/a	n/a	n/a
	25150 Fiscal Services; Payroll Services	\$30	\$77	\$0	\$0	-100%	-100%	n/a
	25160 Fiscal Services; Financial Accounting	\$940	\$703	\$2,232	\$2,232	137%	217%	0%
	25191 Other Fiscal Services; Refund of Revenue	\$1,797	\$0	\$0	\$0	-100%	n/a	n/a
	25193 Other Fiscal Services; Printed Forms	\$0	\$1,649	\$18	\$0	n/a	-100%	-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$55	\$35	-\$25	n/a	-145%	-171%
	25199 Other Fiscal Services; Other	\$196	\$0	\$0	\$7,714	> 500%	n/a	n/a
	25300 Printing, Publishing, and Duplicating Services	\$4,569	\$0	\$0	\$0	-100%	n/a	n/a
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$0	\$18,568	\$40,009	\$0	n/a	-100%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$618,158	\$985,157	\$1,041,880	\$1,133,887	83%	15%	9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$22,233	\$15,677	\$5,616	\$3,476	-84%	-78%	-38%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$69,250	\$113,995	\$112,657	\$116,784	69%	2%	4%
	26499 2007 Account Code - Other	\$0	\$2,956	\$0	\$0	n/a	-100%	n/a
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$90	\$105	\$874	n/a	> 500%	> 500%
	26700 Operation and Maintenance of Plant Services; Insurance	\$102,691	\$102,210	\$91,937	\$71,185	-31%	-30%	-23%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$924	\$142	\$0	\$0	-100%	-100%	n/a
	27010 Student Transportation; Service Area Direction	\$319	\$5,535	\$4,352	\$52,004	> 500%	> 500%	> 500%
	27200 Student Transportation; Monitoring Services	\$12,248	\$34,972	\$36,320	\$40,433	230%	16%	11%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$27,985	\$81,759	\$92,736	\$133,522	377%	63%	44%
	27400 Student Transportation; Purchase of School Buses	\$45,123	\$0	\$115,140	\$61,883	37%	n/a	-46%
	27500 Student Transportation; Insurance on Buses	\$3,905	\$19,388	\$12,033	\$9,727	149%	-50%	-19%
	27700 Student Transportation; Contracted Transportation Services	\$795,192	\$962,465	\$973,809	\$1,043,678	31%	8%	7%
	27900 Student Transportation; Other Student Transportation Services	\$2,100	\$2,628	\$1,504	\$2,284	9%	-13%	52%
	31200 Food Services Operations; Food Preparation and Dispensing	\$223,955	\$597,623	\$658,554	\$797,921	256%	34%	21%
	31400 Food Services Operations; Food Purchases	\$255,847	\$0	\$0	\$0	-100%	n/a	n/a
	31900 Other Food Services	\$0	\$6,048	\$0	\$933	n/a	-85%	n/a
	33400 Athletic Coaches	\$104,988	\$131,650	\$118,650	\$150,132	43%	14%	27%
	33990 Other Community Services; Other	\$2,909	\$15,328	\$15,826	\$19,878	> 500%	30%	26%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$14,083	\$0	\$0	n/a	-100%	n/a
Overhead and Operational Total		\$2,306,178	\$3,156,991	\$3,331,926	\$3,688,074	60%	17%	11%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$5,093,614	\$0	\$0	\$0	-100%	n/a	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$577,894	\$379	\$21,403	\$3,252	-99%	> 500%	-85%
	43000 Facilities Acquisition and Construction; Professional Services	\$707,993	\$95,064	\$71,231	\$19,204	-97%	-80%	-73%
	45100 Building Acquisition, Construction and Improvements	\$7,644	\$916,289	\$1,345,872	\$599,637	> 500%	-35%	-55%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$31,768	\$0	\$0	\$0	-100%	n/a	n/a
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$15,994	\$1,707	\$7,427	\$1,792	-89%	5%	-76%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$199,114	\$180,563	\$241,268	\$194,700	-2%	8%	-19%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$13,000	\$66,303	\$63,192	\$56,040	331%	-15%	-11%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$0	\$95,000	n/a	n/a	n/a
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$360,587	\$266,125	n/a	n/a	-26%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$581,743	\$732,075	\$796,827	\$993,754	71%	36%	25%
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$0	\$1,073	\$67	\$0	n/a	-100%	-100%
	54200 2007 Account Code - Common School Fund	\$105,006	\$639,330	\$622,758	\$288,178	174%	-55%	-54%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$1,200	\$0	n/a	n/a	-100%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$44,085	\$0	n/a	n/a	-100%
Nonoperational Total		\$7,333,771	\$2,632,783	\$3,575,917	\$2,517,681	-66%	-4%	-30%
prorated								
	26491 2007 Account Code - PERF	\$103,946	\$131,139	\$139,986	\$64,341	-38%	-51%	-54%
	26492 2007 Account Code - Social Security	\$471,014	\$591,119	\$590,686	\$299,299	-36%	-49%	-49%
	26494 2007 Account Code - Group Insurance	\$844,122	\$2,496,445	\$2,161,851	\$1,136,812	35%	-54%	-47%
	26496 2007 Account Code - Unemployment Compensation	\$12	\$4,475	\$560	\$0	-100%	-100%	-100%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Crawford Co Com School Corp (1300)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$55,664	\$2,954,487	\$136,019	n/a	144%	-95%
prorated Total		\$1,419,094	\$3,278,842	\$5,847,570	\$1,636,471	15%	-50%	-72%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$8,195,404	\$11,170,419	\$13,693,912	\$11,417,505	39%	2%	-17%	44.7%	61.7%	63.0%	61.2%
Student Instructional Support	\$353,795	\$723,871	\$733,394	\$834,587	136%	15%	14%	1.9%	4.0%	3.4%	4.5%
Overhead and Operational Nonoperational	\$2,439,767	\$3,571,095	\$3,733,481	\$3,872,507	59%	8%	4%	13.3%	19.7%	17.2%	20.8%
Grand Total	\$18,322,736	\$18,098,168	\$21,736,703	\$18,642,280	2%	3%	-14%	40.0%	14.5%	16.5%	13.5%

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	46.7%	65.7%	66.4%	65.7%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Crawfordsville Com Schools (5855)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$19,468	\$0	\$193,156	n/a	> 500%	n/a
	11100 Regular Programs; Elementary	\$2,402,222	\$2,621,118	\$2,764,899	\$3,429,719	43%	31%	24%
	11200 Regular Programs; Middle/Junior High	\$1,175,587	\$1,334,281	\$1,438,097	\$1,647,708	40%	23%	15%
	11300 Regular Programs; High School	\$1,592,236	\$1,674,227	\$1,805,591	\$2,124,228	33%	27%	18%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$48,923	\$11,012	\$15,577	n/a	-68%	41%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$0	\$830	n/a	n/a	n/a
	11450 Vocational Education; Consumer and Homemaking	\$33,752	\$51,268	\$53,362	\$63,099	87%	23%	18%
	11510 Vocational Education; Cooperative Education	\$52,737	\$0	\$318	\$0	-100%	n/a	-100%
	11520 Vocational Education; Area School Participation	\$134,926	\$164,264	\$135,702	\$174,054	29%	6%	28%
	11590 Other Vocational Education Programs	\$2,408	\$51,475	\$37,166	\$115,370	> 500%	124%	210%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$16,385	\$69,611	n/a	n/a	325%
	12100 2007 Account Code - Gifted and Talented	\$34,809	\$14,307	\$14,645	\$18,480	-47%	29%	26%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$15,923	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$147,977	\$71,211	\$74,432	\$83,198	-44%	17%	12%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$1,008	\$814	\$56	n/a	-94%	-93%
	12340 Physical Impairment; Hearing Impairment	\$0	\$724	\$426	\$0	n/a	-100%	-100%
	12350 Physical Impairment; Homebound	\$0	\$6,532	\$4,314	\$1,181	n/a	-82%	-73%
	12520 Culturally Different; Compensatory	\$0	\$0	\$0	\$56,096	n/a	n/a	n/a
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$801,235	\$1,213,448	\$1,262,610	\$499,363	-38%	-59%	-60%
	12610 Learning Disability	\$0	\$0	\$0	\$643,263	n/a	n/a	n/a
	12810 Special Education Preschool	\$92,947	\$146,776	\$211,890	\$88,027	-5%	-40%	-58%
	12900 Other Special Programs	\$39,275	\$15,641	\$27,995	\$12,230	-69%	-22%	-56%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$79,269	\$106,396	\$162,700	\$167,546	111%	57%	3%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$23,212	\$4,305	\$0	\$128	-99%	-97%	n/a
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$78,004	\$89,585	\$110,120	\$101,962	31%	14%	-7%
	14100 Summer School Programs; Elementary	\$17,459	\$22,959	\$45,298	\$22,339	28%	-3%	-51%
	14200 Summer School Programs; Middle/Junior High School	\$3,066	\$9,265	\$12,034	\$2,769	-10%	-70%	-77%
	14300 Summer School Programs; High School	\$34,538	\$31,767	\$36,669	\$36,087	4%	14%	-2%
	16100 Remediation Testing	\$123,548	\$210,783	\$201,741	\$103,550	-16%	-51%	-49%
	16200 Preventive Remediation	\$2,401	\$0	\$0	\$131,675	> 500%	n/a	n/a
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$19,928	\$15,368	\$11,947	n/a	-40%	-22%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$335,002	\$20,882	\$296,416	n/a	-12%	> 500%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$294,657	\$178,879	\$497,807	\$337,099	14%	88%	-32%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$2,545	\$978	\$439	n/a	-83%	-55%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$5,769	\$231	n/a	n/a	-96%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$98,457	\$122,554	\$102,046	\$150,272	53%	23%	47%
	22210 Library/Media Services; Service Area Direction	\$0	\$36,664	\$32,000	\$0	n/a	-100%	-100%
	22220 Library/Media Services; School Library	\$261,858	\$186,466	\$221,330	\$269,492	3%	45%	22%
	22230 Library/Media Services; Audiovisual	\$8,092	\$5,984	\$10,041	\$5,428	-33%	-9%	-46%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$188,017	\$110,040	\$11,737	\$372	-100%	-100%	-97%
	22290 Library/Media Services; Other Educational Media Services	\$101,847	\$10,045	\$1,527	\$0	-100%	-100%	-100%
	24100 Office of The Principal	\$705,002	\$837,391	\$881,320	\$987,939	40%	18%	12%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$21,982	\$0	\$0	\$0	-100%	n/a	n/a
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$191,148	\$279,794	\$283,643	\$240,822	26%	-14%	-15%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$560	\$331	\$597	n/a	7%	80%
	26497 2007 Account Code - Teachers Retirement Fund	\$328,741	\$586,530	\$637,249	\$305,958	-7%	-48%	-52%
Student Academic Achievement Total		\$9,071,408	\$10,622,112	\$11,150,246	\$12,424,238	37%	17%	11%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$1,049	\$487	\$470	\$14,441	> 500%	> 500%	> 500%
	21120 Attendance and Social Work Services; Attendance Services	\$41,317	\$27,974	\$28,942	\$33,149	-20%	19%	15%
	21210 Guidance Services; Service Area Direction	\$7,316	\$720	\$0	\$0	-100%	-100%	n/a
	21220 Guidance Services; Counseling Services	\$262,134	\$372,510	\$359,166	\$487,343	86%	31%	36%
	21290 Guidance Services; Other Guidance Services	\$0	\$22,231	\$22,134	\$25,366	n/a	14%	15%
	21320 Health Services; Medical Services	\$5,010	\$2,685	\$4,502	\$6,963	39%	159%	55%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Crawfordsville Com Schools (5855)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	21330 Health Services; Dental Services	\$0	\$4,500	\$4,500	\$4,625	n/a	3%	3%
	21340 Health Services; Nurse Services	\$55,996	\$30,046	\$61,533	\$132,271	136%	340%	115%
	21390 Health Services; Other Health Services	\$34,499	\$149,213	\$83,969	\$49,227	43%	-67%	-41%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$0	\$847	n/a	n/a	n/a
	21990 Other Support Services, Students; Other Student Services	\$0	\$130,519	\$126,142	\$150,198	n/a	15%	19%
	22110 Improvement of Instruction; Service Area Direction	\$2,677	\$4,347	\$13,117	\$29,917	> 500%	> 500%	128%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$83,771	\$37,193	\$60,913	\$27,149	-68%	-27%	-55%
	22130 Improvement of Instruction; Instructional Staff Training	\$22,219	\$101,355	\$145,990	\$49,476	123%	-51%	-66%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$1,764	\$0	\$0	n/a	-100%	n/a
	23110 Board of Education; Service Area Direction	\$27,253	\$66,871	\$58,599	\$121,854	347%	82%	108%
	23190 Board of Education; Other Governing Body Services	\$21,347	\$31,915	\$55,198	\$22,190	4%	-30%	-60%
	23210 Executive Administration; Office of The Superintendent	\$147,130	\$154,276	\$164,677	\$178,286	21%	16%	8%
	23220 Executive Administration; Community Relations	\$26,745	\$6,898	\$4,479	\$3,209	-88%	-53%	-28%
	23290 Executive Administration; Other Executive Administration Services	\$72,243	\$3,758	\$14,306	\$4,227	-94%	12%	-70%
	24900 Other Support Services, School Administration	\$0	\$0	\$0	\$1,121	n/a	n/a	n/a
	25750 Personnel Services; Health Services	\$0	\$0	\$0	\$186,567	n/a	n/a	n/a
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$146,038	n/a	n/a	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$304,481	\$351,986	\$189,251	n/a	-38%	-46%
Student Instructional Support Total		\$810,707	\$1,453,742	\$1,560,625	\$1,863,714	130%	28%	19%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$18,282	\$7,532	\$6,902	\$3,093	-83%	-59%	-55%
	23160 Board of Education; Promotion Expenses	\$1,494	\$3,409	\$1,799	\$1,786	20%	-48%	-1%
	25110 Fiscal Services; Office of The Business Manager	\$7,226	\$86,016	\$87,856	\$117,338	> 500%	36%	34%
	25120 Fiscal Services; Service Area Direction	\$0	\$0	\$0	\$963	n/a	n/a	n/a
	25150 Fiscal Services; Payroll Services	\$48,962	\$60,016	\$62,056	\$76,857	57%	28%	24%
	25160 Fiscal Services; Financial Accounting	\$26,479	\$30,099	\$31,079	\$50,860	92%	69%	64%
	25191 Other Fiscal Services; Refund of Revenue	\$6,610	\$5,527	\$6,813	\$2,534	-62%	-54%	-63%
	25195 Other Fiscal Services; Bank Account Service Charge	\$6,388	\$886	\$1,149	\$1,111	-83%	25%	-3%
	25196 Other Fiscal Services; Cash Change	\$0	\$600	\$600	\$900	n/a	50%	50%
	25400 Planning, Research, Development and Evaluation	\$14,325	\$8,862	\$7,500	\$6,649	-54%	-25%	-11%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$254,452	n/a	n/a	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,441,883	\$1,998,434	\$2,167,979	\$2,322,682	61%	16%	7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$58,086	\$38,016	\$71,192	\$38,709	-33%	2%	-46%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$244,195	\$333,019	\$407,450	\$420,859	72%	26%	3%
	26499 2007 Account Code - Other	\$0	\$283,834	\$199,965	\$103,292	n/a	-64%	-48%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$2,173	\$14,053	\$1,354	\$1,265	-42%	-91%	-7%
	26700 Operation and Maintenance of Plant Services; Insurance	\$36,202	\$133,585	\$229,904	\$158,669	338%	19%	-31%
	27010 Student Transportation; Service Area Direction	\$98,702	\$116,940	\$120,598	\$156,587	59%	34%	30%
	27100 Student Transportation; Vehicle Operation	\$189,406	\$241,184	\$215,929	\$235,042	24%	-3%	9%
	27200 Student Transportation; Monitoring Services	\$32,499	\$47,201	\$61,226	\$80,233	147%	70%	31%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$53,637	\$109,736	\$133,442	\$168,525	214%	54%	26%
	27400 Student Transportation; Purchase of School Buses	\$131,587	\$218,459	\$272,474	\$254,750	94%	17%	-7%
	27500 Student Transportation; Insurance on Buses	\$9,174	\$15,915	\$0	\$20	-100%	-100%	n/a
	27700 Student Transportation; Contracted Transportation Services	\$26,146	\$21,319	\$12,688	\$8,447	-68%	-60%	-33%
	27900 Student Transportation; Other Student Transportation Services	\$44,870	\$38,552	\$41,628	\$47,001	5%	22%	13%
	27910 Student Transportation; Bus Driver Training	\$1,481	\$2,878	\$3,399	\$3,155	113%	10%	-7%
	31100 Food Services Operations; Service Area Direction	\$18,130	\$0	\$0	\$24,589	36%	n/a	n/a
	31200 Food Services Operations; Food Preparation and Dispensing	\$416,104	\$52,546	\$88,671	\$75,193	-82%	43%	-15%
	31300 Food Services Operations; Food Delivery	\$0	\$0	\$0	\$6,607	n/a	n/a	n/a
	31400 Food Services Operations; Food Purchases	\$291,774	\$0	\$0	\$0	-100%	n/a	n/a
	31900 Other Food Services	\$2,599	\$969,673	\$1,195,574	\$1,264,707	> 500%	30%	6%
	33100 Community Service Operations; Direction of Community Services	\$0	\$542	\$0	\$0	n/a	-100%	n/a
	33200 Community Recreation	\$177,254	\$163,275	\$185,973	\$182,558	3%	12%	-2%
	33300 Civic Services	\$0	\$0	\$0	\$952	n/a	n/a	n/a
	33400 Athletic Coaches	\$65,620	\$113,577	\$100,880	\$139,761	113%	23%	39%
	33500 Welfare Activities Services	\$0	\$6,943	\$10,000	\$30,000	n/a	332%	200%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Crawfordsville Com Schools (5855)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	33600 Nonpublic School Pupil Services	\$0	\$0	\$0	\$339	n/a	n/a	n/a
	33990 Other Community Services; Other	\$1,523	\$1,072,470	\$1,094,262	\$892,271	> 500%	-17%	-18%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$118,601	\$141,045	\$164,652	\$252,984	113%	79%	54%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$65,167	\$241,574	\$134,138	\$123,717	90%	-49%	-8%
Overhead and Operational Total		\$3,656,579	\$6,577,715	\$7,119,134	\$7,509,457	105%	14%	5%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$587,019	\$922,718	\$76,090	\$24,450	-96%	-97%	-68%
	43000 Facilities Acquisition and Construction; Professional Services	\$873,546	\$51,718	\$24,772	\$50,995	-94%	-1%	106%
	45100 Building Acquisition, Construction and Improvements	\$130,860	\$70,957	\$359,193	\$183,921	41%	159%	-49%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$5,000	\$2,000	\$7,551	n/a	51%	278%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$3,644	\$3,311	\$0	n/a	-100%	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$631,750	\$302,376	\$256,315	\$77,495	-88%	-74%	-70%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$49,907	-\$4,278	\$0	\$2,741	-95%	n/a	n/a
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$418,460	\$417,177	\$301,623	n/a	-28%	-28%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$120,124	n/a	n/a	n/a
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,790,000	\$4,311,500	\$4,313,000	\$2,923,693	5%	-32%	-32%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$1,390,807	n/a	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$118,044	\$88,716	\$91,509	\$40,705	-66%	-54%	-56%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$26,093	n/a	n/a	n/a
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$7,045	n/a	n/a	n/a
Nonoperational Total		\$5,181,126	\$6,170,811	\$5,543,367	\$5,157,242	0%	-16%	-7%
prorated								
	26491 2007 Account Code - PERF	\$141,362	\$148,165	\$157,385	\$75,019	-47%	-49%	-52%
	26492 2007 Account Code - Social Security	\$732,595	\$856,733	\$906,576	\$433,966	-41%	-49%	-52%
	26493 2007 Account Code - Workmen's Compensation	\$17,216	\$42,694	\$0	\$2,249	-87%	-95%	n/a
	26494 2007 Account Code - Group Insurance	\$648,796	\$4,028,721	\$3,884,623	\$2,083,162	221%	-48%	-46%
	26496 2007 Account Code - Unemployment Compensation	\$6,500	\$16,521	\$6,135	\$6,754	4%	-59%	10%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$133,553	\$399,149	\$310,540	\$115,884	-13%	-71%	-63%
prorated Total		\$1,680,023	\$5,491,982	\$5,265,259	\$2,717,033	62%	-51%	-48%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$10,387,605	\$14,697,919	\$15,020,446	\$14,379,963	38%	-2%	-4%	50.9%	48.5%	49.0%	48.5%
Student Instructional Support	\$919,408	\$1,972,205	\$2,064,277	\$2,157,718	135%	9%	5%	4.5%	6.5%	6.7%	7.3%
Overhead and Operational	\$3,911,704	\$7,475,426	\$8,010,542	\$7,976,761	104%	7%	0%	19.2%	24.7%	26.1%	26.9%
Nonoperational	\$5,181,126	\$6,170,811	\$5,543,367	\$5,157,242	0%	-16%	-7%	25.4%	20.4%	18.1%	17.4%
Grand Total	\$20,399,843	\$30,316,362	\$30,638,632	\$29,671,684	45%	-2%	-3%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	55.4%	55.0%	55.8%	55.7%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Crothersville Community Schools (3710)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$851,800	\$798,887	\$823,153	\$2,276,402	167%	185%	177%
	11300 Regular Programs; High School	\$667,168	\$713,426	\$777,249	\$876,150	31%	23%	13%
	11410 Vocational Education; Agriculture A	\$34,241	\$53,997	\$56,280	\$53,892	57%	0%	-4%
	11420 Vocational Education; Agriculture B	\$33,954	\$0	\$0	\$0	-100%	n/a	n/a
	11450 Vocational Education; Consumer and Homemaking	\$34,808	\$50,501	\$52,605	\$54,675	57%	8%	4%
	11470 Vocational Education; Business Education	\$46,462	\$48,197	\$56,363	\$0	-100%	-100%	-100%
	11480 Vocational Education; Industrial Education A	\$0	\$58,123	\$25,493	\$31,286	n/a	-46%	23%
	12100 2007 Account Code - Gifted and Talented	\$12,512	\$10,686	\$11,682	\$3,415	-73%	-68%	-71%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$4,926	n/a	n/a	n/a
	12220 Mental Disabilities; Moderate Mental Disabilities	\$79,325	\$82,607	\$84,845	\$106,320	34%	29%	25%
	12610 Learning Disability	\$37,111	\$51,618	\$53,266	\$56,216	51%	9%	6%
	12710 Equal Opportunity At Risk	\$42,531	\$50,289	\$52,146	\$54,162	27%	8%	4%
	12810 Special Education Preschool	\$7,921	\$9,688	\$5,410	\$7,620	-4%	-21%	41%
	14100 Summer School Programs; Elementary	\$1,818	\$0	\$0	\$0	-100%	n/a	n/a
	14300 Summer School Programs; High School	\$14,427	\$0	\$0	\$0	-100%	n/a	n/a
	16100 Remediation Testing	\$0	\$4,773	\$0	\$6,857	n/a	44%	n/a
	16200 Preventive Remediation	\$10,886	\$5,444	\$9,458	\$983	-91%	-82%	-90%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$35,148	\$32,988	\$0	\$0	-100%	-100%	n/a
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$0	\$4,668	\$15,694	n/a	n/a	236%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$8,595	\$10,969	\$11,194	\$12,592	46%	15%	12%
	22210 Library/Media Services; Service Area Direction	\$36,269	\$53,279	\$54,873	\$27,861	-23%	-48%	-49%
	22220 Library/Media Services; School Library	\$3,426	\$2,710	\$4,928	\$4,225	23%	56%	-14%
	22230 Library/Media Services; Audiovisual	\$2,517	\$3,790	\$4,849	\$5,151	105%	36%	6%
	22290 Library/Media Services; Other Educational Media Services	\$2,495	\$1,877	\$1,004	\$961	-61%	-49%	-4%
	24100 Office of The Principal	\$161,476	\$187,216	\$193,441	\$200,280	24%	7%	4%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$32,893	\$49,167	\$32,110	\$28,660	-13%	-42%	-11%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$581	\$300	\$735	\$862	48%	187%	17%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$561	\$294	\$618	\$477	-15%	62%	-23%
	26497 2007 Account Code - Teachers Retirement Fund	\$68,643	\$108,067	\$108,355	\$58,654	-15%	-46%	-46%
Student Academic Achievement Total		\$2,227,570	\$2,388,892	\$2,424,723	\$3,888,320	75%	63%	60%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$39,979	\$28,932	\$35,411	\$29,112	-27%	1%	-18%
	21320 Health Services; Medical Services	\$399	\$411	\$1,075	\$1,553	290%	278%	44%
	21340 Health Services; Nurse Services	\$0	\$4,500	\$5,600	\$11,840	n/a	163%	111%
	21420 Psychological Testing	\$0	\$9,525	\$9,698	\$8,914	n/a	-6%	-8%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$3,487	\$0	\$11	\$0	-100%	n/a	-100%
	23190 Board of Education; Other Governing Body Services	\$3,893	\$11,196	\$11,260	\$11,367	192%	2%	1%
	23210 Executive Administration; Office of The Superintendent	\$90,357	\$168,855	\$162,127	\$173,258	92%	3%	7%
	23290 Executive Administration; Other Executive Administration Services	\$7,725	\$18,166	\$23,831	\$23,952	210%	32%	1%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$50	\$50	\$50	n/a	0%	0%
Student Instructional Support Total		\$145,839	\$241,635	\$249,064	\$260,047	78%	8%	4%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$6,568	\$503	\$400	\$875	-87%	74%	119%
	25160 Fiscal Services; Financial Accounting	\$481	\$0	\$841	\$841	75%	n/a	0%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$4,815	\$0	n/a	n/a	-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$293	\$118	\$0	n/a	-100%	-100%
	25199 Other Fiscal Services; Other	\$0	\$66	\$0	\$0	n/a	-100%	n/a
	25300 Printing, Publishing, and Duplicating Services	\$0	\$0	\$4,995	\$0	n/a	n/a	-100%
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$0	\$853	\$651	\$0	n/a	-100%	-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$24,002	\$33,123	\$33,857	\$34,670	44%	5%	2%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$181,235	\$373,856	\$364,836	\$432,704	139%	16%	19%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$4,746	\$1,478	\$2,676	\$2,795	-41%	89%	4%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$10,603	\$71,060	\$56,815	\$48,629	359%	-32%	-14%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$207	\$1,522	\$78	\$0	-100%	-100%	-100%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Crothersville Community Schools (3710)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	26700 Operation and Maintenance of Plant Services; Insurance	\$39,170	\$77,539	\$73,308	\$41,322	5%	-47%	-44%
	27100 Student Transportation; Vehicle Operation	\$12,347	\$0	\$0	\$0	-100%	n/a	n/a
	27400 Student Transportation; Purchase of School Buses	\$0	\$0	\$0	\$203,109	n/a	n/a	n/a
	27700 Student Transportation; Contracted Transportation Services	\$149,611	\$187,975	\$188,422	\$195,062	30%	4%	4%
	27900 Student Transportation; Other Student Transportation Services	\$19,233	\$7,650	\$7,450	\$16,366	-15%	114%	120%
	31200 Food Services Operations; Food Preparation and Dispensing	\$63,947	\$164,041	\$189,094	\$203,604	218%	24%	8%
	31400 Food Services Operations; Food Purchases	\$69,113	\$0	\$0	\$0	-100%	n/a	n/a
	31900 Other Food Services	\$8,547	\$2,659	\$2,567	\$3,888	-55%	46%	52%
	33200 Community Recreation	\$415	\$300	\$685	\$871	110%	190%	27%
	33990 Other Community Services; Other	\$1,227	\$1,494	\$1,254	\$1,314	7%	-12%	5%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$42,233	\$0	\$0	\$0	-100%	n/a	n/a
	52200 Debt Services; Interest on Debt; Temporary Loans	\$964	\$12,625	\$11,951	\$5,281	448%	-58%	-56%
Overhead and Operational Total		\$634,648	\$937,035	\$944,814	\$1,191,329	88%	27%	26%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$61,245	\$0	\$0	\$0	-100%	n/a	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$84,179	\$0	\$0	n/a	-100%	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$7,192	\$0	\$0	\$0	-100%	n/a	n/a
	45100 Building Acquisition, Construction and Improvements	\$2,933	\$89,518	\$38,154	\$215,615	> 500%	141%	465%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$9,341	\$56,436	\$111,385	\$185,475	> 500%	229%	67%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$111,722	\$10,000	\$0	\$0	-100%	-100%	n/a
	51100 Debt Services; Principal on Debt; Bonds	\$10,000	\$0	\$0	\$0	-100%	n/a	n/a
	52100 Debt Services; Interest on Debt; Bonds	\$620	\$0	\$156,065	\$182,852	> 500%	n/a	17%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$662,000	\$662,000	\$662,000	n/a	0%	0%
	54200 2007 Account Code - Common School Fund	\$43,512	\$0	\$0	\$0	-100%	n/a	n/a
Nonoperational Total		\$246,565	\$902,133	\$967,605	\$1,245,941	405%	38%	29%
prorated								
	26491 2007 Account Code - PERF	\$38,724	\$4,644	\$5,964	\$1,208	-97%	-74%	-80%
	26492 2007 Account Code - Social Security	\$167,917	\$175,110	\$178,725	\$85,385	-49%	-51%	-52%
	26494 2007 Account Code - Group Insurance	\$202,884	\$367,217	\$431,472	\$227,721	12%	-38%	-47%
	26496 2007 Account Code - Unemployment Compensation	\$178	\$0	\$0	\$0	-100%	n/a	n/a
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$0	\$13,201	\$10,083	n/a	n/a	-24%
prorated Total		\$409,704	\$546,971	\$629,361	\$324,397	-21%	-41%	-48%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$2,593,972	\$2,861,529	\$2,973,025	\$4,164,574	61%	46%	40%	70.8%	57.0%	57.0%	60.3%
Student Instructional Support	\$168,444	\$285,886	\$298,765	\$287,805	71%	1%	-4%	4.6%	5.7%	5.7%	4.2%
Overhead and Operational	\$655,344	\$967,119	\$976,171	\$1,211,713	85%	25%	24%	17.9%	19.3%	18.7%	17.5%
Nonoperational	\$246,565	\$902,133	\$967,605	\$1,245,941	405%	38%	29%	6.7%	18.0%	18.6%	18.0%
Grand Total	\$3,664,326	\$5,016,667	\$5,215,567	\$6,910,034	89%	38%	32%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	75.4%	62.7%	62.7%	64.4%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Crown Point Community Sch Corp (4660)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$94,418	\$109,862	\$227,408	n/a	141%	107%
	11100 Regular Programs; Elementary	\$6,308,511	\$8,257,672	\$8,906,664	\$9,827,619	56%	19%	10%
	11200 Regular Programs; Middle/Junior High	\$2,031,484	\$2,083,268	\$2,158,983	\$4,369,447	115%	110%	102%
	11300 Regular Programs; High School	\$3,938,504	\$4,492,045	\$4,692,107	\$5,705,692	45%	27%	22%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$106,200	\$123,813	n/a	n/a	17%
	11450 Vocational Education; Consumer and Homemaking	\$167,558	\$168,437	\$156,571	\$125,184	-25%	-26%	-20%
	11510 Vocational Education; Cooperative Education	\$0	\$0	\$0	\$65,295	n/a	n/a	n/a
	11590 Other Vocational Education Programs	\$0	\$0	\$3,491	\$10,509	n/a	n/a	201%
	11630 Regular Programs; Alternative Education Programs; High School	\$156,779	\$197,944	\$148,813	\$203,555	30%	3%	37%
	12100 2007 Account Code - Gifted and Talented	\$20,906	\$131,607	\$136,393	\$75,375	261%	-43%	-45%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$145,436	n/a	n/a	n/a
	12350 Physical Impairment; Homebound	\$12,394	\$62,934	\$51,996	\$84,220	> 500%	34%	62%
	12520 Culturally Different; Compensatory	\$3,000	\$0	\$0	\$0	-100%	n/a	n/a
	12710 Equal Opportunity At Risk	\$58,226	\$117,919	\$137,262	\$105,159	81%	-11%	-23%
	12810 Special Education Preschool	\$39,547	\$103,285	\$97,495	\$96,759	145%	-6%	-1%
	12900 Other Special Programs	\$13,464	\$32,372	\$59,395	\$111,644	> 500%	245%	88%
	14100 Summer School Programs; Elementary	\$61,136	\$1,713	\$3,169	\$49,284	-19%	> 500%	> 500%
	14200 Summer School Programs; Middle/Junior High School	\$4,615	\$272	\$16,733	\$58,841	> 500%	> 500%	252%
	14300 Summer School Programs; High School	\$54,595	\$88,765	\$115,866	\$39,828	-27%	-55%	-66%
	16100 Remediation Testing	\$122,491	\$140,465	\$58,865	\$77,758	-37%	-45%	32%
	16200 Preventive Remediation	\$7,500	\$33,152	\$97,446	\$192,166	> 500%	480%	97%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$10,241	\$16,813	\$1,969	\$9,689	-5%	-42%	392%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$31,486	\$0	\$0	\$1,536,334	> 500%	n/a	n/a
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$16,465	\$0	n/a	n/a	-100%
	22210 Library/Media Services; Service Area Direction	\$110,730	\$138,362	\$142,292	\$171,987	55%	24%	21%
	22220 Library/Media Services; School Library	\$253,913	\$319,792	\$339,017	\$1,272,682	401%	298%	275%
	22230 Library/Media Services; Audiovisual	\$81,579	\$71,850	\$70,934	\$91,031	12%	27%	28%
	22240 Library/Media Services; Educational Television	\$1,199	\$0	\$0	\$0	-100%	n/a	n/a
	22250 Library/Media Services; Computer Assisted Instruction Services	\$916,849	\$223,979	\$648,195	\$133,996	-85%	-40%	-79%
	24100 Office of The Principal	\$1,217,115	\$1,856,743	\$1,955,500	\$2,679,289	120%	44%	37%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$829,724	\$788,035	n/a	n/a	-5%
	26497 2007 Account Code - Teachers Retirement Fund	\$521,987	\$1,016,879	\$1,146,090	\$661,891	27%	-35%	-42%
Student Academic Achievement Total		\$16,145,812	\$19,650,687	\$22,207,496	\$29,039,927	80%	48%	31%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$0	\$1,280	n/a	n/a	n/a
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$943	\$2,178	n/a	n/a	131%
	21210 Guidance Services; Service Area Direction	\$4,840	\$19,137	\$19,292	\$3,034	-37%	-84%	-84%
	21220 Guidance Services; Counseling Services	\$361,408	\$319,346	\$381,736	\$621,940	72%	95%	63%
	21230 Guidance Services; Appraisal Services	\$16,936	\$51,908	\$60,961	\$97,649	477%	88%	60%
	21310 Health Services; Service Area Direction	\$23,508	\$21,718	\$0	\$24,493	4%	13%	n/a
	21320 Health Services; Medical Services	\$113	\$0	\$0	\$0	-100%	n/a	n/a
	21340 Health Services; Nurse Services	\$140,062	\$193,239	\$219,545	\$399,177	185%	107%	82%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$9,021	\$44,629	n/a	n/a	395%
	22110 Improvement of Instruction; Service Area Direction	\$33,460	\$24,422	\$39,393	\$20,248	-39%	-17%	-49%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$10,575	\$40,444	n/a	n/a	282%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$50,083	\$96,802	\$92,445	n/a	85%	-5%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$2,430	\$4,571	\$1,420	n/a	-42%	-69%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$241,485	n/a	n/a	n/a
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel	\$0	\$0	\$0	\$10,170	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$0	\$0	\$0	\$19,912	n/a	n/a	n/a
	23120 Board of Education; Service Area Assistants	\$16,959	\$34,901	\$34,263	\$19,431	15%	-44%	-43%
	23190 Board of Education; Other Governing Body Services	\$17,605	\$14,331	\$14,690	\$18,026	2%	26%	23%
	23210 Executive Administration; Office of The Superintendent	\$378,680	\$393,971	\$392,464	\$464,373	23%	18%	18%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$159,257	\$176,560	\$177,959	n/a	12%	1%
	25720 Personnel Services; Recruitment and Placement	\$0	\$7,627	\$3,500	\$4,025	n/a	-47%	15%
	25750 Personnel Services; Health Services	\$3,140	\$6,563	\$8,053	\$8,725	178%	33%	8%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$25,942	\$272,367	\$336,725	n/a	> 500%	24%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Crown Point Community Sch Corp (4660)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Instructional Support Total		\$996,710	\$1,324,875	\$1,744,736	\$2,649,768	166%	100%	52%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$24,514	\$24,230	\$14,997	\$28,705	17%	18%	91%
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$0	\$5,465	n/a	n/a	n/a
	23230 Executive Administration; Staff Relations and Negotiations	\$22,840	\$13,493	\$19,580	\$44,052	93%	226%	125%
	25110 Fiscal Services; Office of The Business Manager	\$69,932	\$105,648	\$129,862	\$143,123	105%	35%	10%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$78,386	\$154,822	\$123,117	\$104,260	33%	-33%	-15%
	25150 Fiscal Services; Payroll Services	\$31,748	\$34,076	\$37,765	\$47,118	48%	38%	25%
	25160 Fiscal Services; Financial Accounting	\$2,045	\$4,195	\$750	\$0	-100%	-100%	-100%
	25191 Other Fiscal Services; Refund of Revenue	\$120	\$5,920	\$47,219	\$120,282	> 500%	> 500%	155%
	25195 Other Fiscal Services; Bank Account Service Charge	\$4,846	\$19,791	\$3,535	\$3,341	-31%	-83%	-5%
	25199 Other Fiscal Services; Other	\$1,065	\$1,094	\$322	\$0	-100%	-100%	-100%
	25300 Printing, Publishing, and Duplicating Services	\$4,358	\$2,484	\$0	\$0	-100%	-100%	n/a
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$468,239	n/a	n/a	n/a
	25910 Judgments	\$368,927	\$0	\$0	\$0	-100%	n/a	n/a
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$0	\$103,449	\$62,805	\$99,178	n/a	-4%	58%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$147,916	\$206,918	\$211,612	\$263,635	78%	27%	25%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,927,727	\$4,143,092	\$4,724,162	\$5,661,719	93%	37%	20%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$57,504	\$21,406	\$27,930	\$16,479	-71%	-23%	-41%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$367,723	\$628,318	\$467,103	\$394,979	7%	-37%	-15%
	26499 2007 Account Code - Other	\$1,897	\$0	\$6,604	\$10,956	478%	n/a	66%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$720	\$839	\$0	\$840	17%	0%	n/a
	26600 Operation and Maintenance of Plant Services; Security Services	\$20,308	\$52,466	\$54,217	\$83,004	309%	58%	53%
	26700 Operation and Maintenance of Plant Services; Insurance	\$191,490	\$140,181	\$180,897	\$223,575	17%	59%	24%
	27010 Student Transportation; Service Area Direction	\$204,824	\$224,498	\$253,572	\$281,460	37%	25%	11%
	27100 Student Transportation; Vehicle Operation	\$589,230	\$780,730	\$863,945	\$1,018,273	73%	30%	18%
	27200 Student Transportation; Monitoring Services	\$210,316	\$329,880	\$321,810	\$403,013	92%	22%	25%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$391,204	\$679,517	\$637,656	\$784,494	101%	15%	23%
	27400 Student Transportation; Purchase of School Buses	\$350,041	\$22,863	\$891,370	\$414,848	19%	> 500%	-53%
	27500 Student Transportation; Insurance on Buses	\$19,296	\$175,354	\$234,112	\$66,302	244%	-62%	-72%
	27700 Student Transportation; Contracted Transportation Services	\$9,034	\$10,096	\$13,460	\$15,857	76%	57%	18%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$6,552	\$1,804	n/a	n/a	-72%
	31100 Food Services Operations; Service Area Direction	\$38,529	\$82,897	\$60,307	\$69,304	80%	-16%	15%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,167,015	\$1,734,038	\$1,888,366	\$2,289,596	96%	32%	21%
	33100 Community Service Operations; Direction of Community Services	\$1,592	\$5,085	\$15,065	\$8,297	421%	63%	-45%
	33200 Community Recreation	\$527	\$11,415	\$10,607	\$18,540	> 500%	62%	75%
	33300 Civic Services	\$625	\$0	\$0	\$0	-100%	n/a	n/a
	33400 Athletic Coaches	\$273,559	\$386,386	\$396,431	\$523,851	91%	36%	32%
	33940 Child Care Services	\$0	\$0	\$0	\$108,734	n/a	n/a	n/a
	33990 Other Community Services; Other	\$0	\$0	\$0	\$8,505	n/a	n/a	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$228,792	\$3,226	\$1,002	\$41,102	-82%	> 500%	> 500%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$116,873	\$576,066	\$152,059	\$265,706	127%	-54%	75%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$0	\$1,900	\$3,750	\$1,850	n/a	-3%	-51%
Overhead and Operational Total		\$7,925,524	\$10,686,375	\$11,862,540	\$14,040,482	77%	31%	18%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$1,240,300	\$1,104,274	\$438,041	\$270,012	-78%	-76%	-38%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$1,825	\$155,465	\$202,884	\$269,203	> 500%	73%	33%
	43000 Facilities Acquisition and Construction; Professional Services	\$38,928	\$113,858	\$657,710	\$103,181	165%	-9%	-84%
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$0	\$155,840	n/a	n/a	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$657,680	\$1,387,254	\$581,998	\$1,861,025	183%	34%	220%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$194,067	\$72,855	\$122,214	\$135,305	-30%	86%	11%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$0	\$310,000	n/a	n/a	n/a
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$1,015,603	\$1,667,986	\$560,185	n/a	-45%	-66%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$0	\$249,848	n/a	n/a	n/a
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$240,638	\$6,789,913	\$9,345,931	\$6,081,853	> 500%	-10%	-35%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$4,485,016	n/a	n/a	n/a
	54100 2007 Account Code - Veterans' Memorial Fund	\$0	\$25,208	\$27,060	\$12,430	n/a	-51%	-54%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Crown Point Community Sch Corp (4660)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	54100 Veterans' Memorial Fund; Principal	\$0	\$0	\$0	\$11,000	n/a	n/a	n/a
	54150 Veterans' Memorial Fund; Interest	\$0	\$0	\$0	\$1,320	n/a	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$1,299,122	\$2,534,561	\$2,799,836	\$1,256,806	-3%	-50%	-55%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$917,688	n/a	n/a	n/a
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$316,284	n/a	n/a	n/a
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$9,649	\$4,290	\$3,100	n/a	-68%	-28%
Nonoperational Total		\$3,672,559	\$13,208,640	\$15,847,949	\$17,000,095	363%	29%	7%
prorated								
	26491 2007 Account Code - PERF	\$382,288	\$453,249	\$504,168	\$300,302	-21%	-34%	-40%
	26492 2007 Account Code - Social Security	\$1,381,071	\$1,736,928	\$1,850,791	\$1,012,350	-27%	-42%	-45%
	26493 2007 Account Code - Workmen's Compensation	\$134,559	\$177,814	\$162,406	\$171,366	27%	-4%	6%
	26494 2007 Account Code - Group Insurance	\$2,119,637	\$6,400,032	\$5,725,955	\$5,401,809	155%	-16%	-6%
	26496 2007 Account Code - Unemployment Compensation	\$8,635	\$11,645	\$14,451	\$9,157	6%	-21%	-37%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$1,142,042	\$485,700	\$221,439	n/a	-81%	-54%
prorated Total		\$4,026,190	\$9,921,710	\$8,743,471	\$7,116,423	77%	-28%	-19%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$19,078,095	\$27,247,986	\$29,103,526	\$34,416,543	80%	26%	18%	58.2%	49.7%	48.2%	49.3%
Student Instructional Support	\$1,183,005	\$1,764,404	\$2,128,397	\$3,055,865	158%	73%	44%	3.6%	3.2%	3.5%	4.4%
Overhead and Operational	\$8,833,135	\$12,571,256	\$13,326,321	\$15,374,192	74%	22%	15%	27.0%	22.9%	22.1%	22.0%
Nonoperational	\$3,672,559	\$13,208,640	\$15,847,949	\$17,000,095	363%	29%	7%	11.2%	24.1%	26.2%	24.3%
Grand Total	\$32,766,795	\$54,792,287	\$60,406,193	\$69,846,695	113%	27%	16%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	61.8%	52.9%	51.7%	53.6%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Culver Community Schools Corp (5455)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$26,016	\$88,346	\$204,812	n/a	> 500%	132%
	11100 Regular Programs; Elementary	\$1,396,494	\$1,670,254	\$1,676,949	\$1,927,856	38%	15%	15%
	11200 Regular Programs; Middle/Junior High	\$494,713	\$423,441	\$427,401	\$457,284	-8%	8%	7%
	11300 Regular Programs; High School	\$899,815	\$889,287	\$855,548	\$1,037,527	15%	17%	21%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$29,513	\$11,419	\$11,627	n/a	-61%	2%
	11450 Vocational Education; Consumer and Homemaking	\$91,675	\$52,617	\$53,563	\$61,992	-32%	18%	16%
	11480 Vocational Education; Industrial Education A	\$33,965	\$43,389	\$45,242	\$54,328	60%	25%	20%
	11590 Other Vocational Education Programs	\$173,523	\$228,358	\$216,033	\$212,401	22%	-7%	-2%
	11910 Other Regular Programs; Competency Testing	\$2,818	\$760	\$0	\$0	-100%	-100%	n/a
	12100 2007 Account Code - Gifted and Talented	\$16,216	\$9,946	\$14,041	\$3,939	-76%	-60%	-72%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$24,005	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$41,210	\$44,060	\$48,271	\$48,018	17%	9%	-1%
	12320 Physical Impairment; Multiple Disabilities	\$12,057	\$14,380	\$15,216	\$1,103	-91%	-92%	-93%
	12520 Culturally Different; Compensatory	\$52	\$0	\$0	\$0	-100%	n/a	n/a
	12710 Equal Opportunity At Risk	\$28,535	\$32,541	\$27,384	\$42,934	50%	32%	57%
	12810 Special Education Preschool	\$12,011	\$0	\$0	\$0	-100%	n/a	n/a
	14100 Summer School Programs; Elementary	\$10,261	\$0	\$2,275	\$0	-100%	n/a	-100%
	14300 Summer School Programs; High School	\$13,019	\$12,600	\$16,236	\$12,782	-2%	1%	-21%
	16100 Remediation Testing	\$18,460	\$43,574	\$26,446	\$8,886	-52%	-80%	-66%
	16200 Preventive Remediation	\$15,399	\$31,444	\$30,482	\$40,025	160%	27%	31%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$23,054	\$64,405	\$46,235	\$60,461	162%	-6%	31%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$459,908	\$731,798	\$807,553	\$848,802	85%	16%	5%
	22220 Library/Media Services; School Library	\$95,481	\$97,793	\$78,937	\$114,754	20%	17%	45%
	22230 Library/Media Services; Audiovisual	\$3,217	\$48	\$325	\$25	-99%	-48%	-92%
	24100 Office of The Principal	\$284,945	\$449,703	\$539,447	\$700,250	146%	56%	30%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$1,867	\$1,939	\$1,153	\$2,121	14%	9%	84%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$120,814	\$178,839	\$151,133	\$159,989	32%	-11%	6%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$5,226	\$2,232	\$1,527	\$3,047	-42%	36%	99%
	26497 2007 Account Code - Teachers Retirement Fund	\$154,377	\$219,945	\$239,789	\$121,701	-21%	-45%	-49%
Student Academic Achievement Total		\$4,409,111	\$5,298,883	\$5,420,951	\$6,160,667	40%	16%	14%
Student Instructional Support								
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$23,769	\$27,067	\$31,029	\$40,623	71%	50%	31%
	21220 Guidance Services; Counseling Services	\$73,843	\$99,505	\$85,206	\$112,440	52%	13%	32%
	21340 Health Services; Nurse Services	\$28,573	\$36,359	\$36,405	\$44,345	55%	22%	22%
	21390 Health Services; Other Health Services	\$0	\$60	\$255	\$452	n/a	> 500%	77%
	21890 Special Education Administration; Other Special Education Administration	\$20,724	\$9,000	\$9,560	\$11,683	-44%	30%	22%
	22110 Improvement of Instruction; Service Area Direction	\$198	\$1,961	\$0	\$0	-100%	-100%	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$3,588	\$18,474	n/a	n/a	415%
	22130 Improvement of Instruction; Instructional Staff Training	\$4,500	\$0	\$0	\$0	-100%	n/a	n/a
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$3,967	\$0	\$0	\$0	-100%	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$78,214	n/a	n/a	n/a
	23120 Board of Education; Service Area Assistants	\$50,055	\$63,059	\$29,995	\$0	-100%	-100%	-100%
	23190 Board of Education; Other Governing Body Services	\$7,051	\$12,233	\$18,224	\$28,650	306%	134%	57%
	23210 Executive Administration; Office of The Superintendent	\$99,384	\$138,585	\$143,869	\$166,183	67%	20%	16%
	23290 Executive Administration; Other Executive Administration Services	\$24,303	\$20,496	\$18,955	\$19,661	-19%	-4%	4%
	24900 Other Support Services, School Administration	\$10,035	\$4,509	\$39,088	\$77,233	> 500%	> 500%	98%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$93,800	\$94,435	\$40,803	n/a	-57%	-57%
Student Instructional Support Total		\$346,402	\$506,635	\$510,607	\$638,760	84%	26%	25%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$13,984	\$8,813	\$8,605	\$17,184	23%	95%	100%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$0	\$5,773	n/a	n/a	n/a
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$26,413	\$60,798	n/a	n/a	130%
	25160 Fiscal Services; Financial Accounting	\$0	\$700	\$1,500	\$0	n/a	-100%	-100%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Culver Community Schools Corp (5455)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$744	\$1,097	\$872	n/a	17%	-20%
	25920 Ditch Assessments	\$200	\$218	\$0	\$212	6%	-3%	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$560,348	\$817,902	\$796,081	\$868,431	55%	6%	9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$5,040	\$4,736	\$11,529	\$11,183	122%	136%	-3%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$91,246	\$169,510	\$175,101	\$211,665	132%	25%	21%
	26700 Operation and Maintenance of Plant Services; Insurance	\$76,163	\$136,703	\$112,167	\$121,679	60%	-11%	8%
	27010 Student Transportation; Service Area Direction	\$29,832	\$24,535	\$2,463	\$27,190	-9%	11%	> 500%
	27100 Student Transportation; Vehicle Operation	\$214,625	\$290,415	\$293,091	\$377,776	76%	30%	29%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$110,479	\$218,579	\$210,395	\$234,876	113%	7%	12%
	27400 Student Transportation; Purchase of School Buses	\$106,147	\$129,678	\$203,922	\$371,778	250%	187%	82%
	27500 Student Transportation; Insurance on Buses	\$14,852	\$35,652	\$20,090	\$19,753	33%	-45%	-2%
	27700 Student Transportation; Contracted Transportation Services	\$1,019	\$2,223	\$5,291	\$2,916	186%	31%	-45%
	27900 Student Transportation; Other Student Transportation Services	\$1,534	\$0	\$0	\$0	-100%	n/a	n/a
	31100 Food Services Operations; Service Area Direction	\$17,155	\$20,438	\$22,240	\$23,096	35%	13%	4%
	31200 Food Services Operations; Food Preparation and Dispensing	\$85,822	\$128,678	\$145,004	\$155,102	81%	21%	7%
	31400 Food Services Operations; Food Purchases	\$180,234	\$192,224	\$244,307	\$245,897	36%	28%	1%
	31900 Other Food Services	\$929	\$8,182	\$12,947	\$12,376	> 500%	51%	-4%
	33400 Athletic Coaches	\$0	\$108,140	\$110,546	\$125,017	n/a	16%	13%
	33990 Other Community Services; Other	\$1,413	\$9,432	\$4,643	\$9,643	> 500%	2%	108%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$31,084	\$32,736	\$28,542	n/a	-8%	-13%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$52,365	n/a	n/a	n/a
Overhead and Operational Total		\$1,511,023	\$2,338,585	\$2,440,167	\$2,984,123	97%	28%	22%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$152,414	\$8,415	\$0	\$2,741	-98%	-67%	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$6,983	\$0	\$0	n/a	-100%	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$5,500	\$19,776	\$5,211	\$8,796	60%	-56%	69%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$3,000	\$0	\$0	\$0	-100%	n/a	n/a
	45100 Building Acquisition, Construction and Improvements	\$0	\$114,302	\$35,299	\$83,521	n/a	-27%	137%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$0	\$2,120	n/a	n/a	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$185,369	\$453,633	\$163,551	\$285,934	54%	-37%	75%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$4,172	\$46,111	\$85,138	\$7,435	78%	-84%	-91%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$262,955	\$299,405	\$217,899	n/a	-17%	-27%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$0	\$86,492	n/a	n/a	n/a
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$1,431,500	\$1,435,000	\$1,014,500	n/a	-29%	-29%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$423,000	n/a	n/a	n/a
Nonoperational Total		\$350,456	\$2,343,675	\$2,023,603	\$2,132,439	> 500%	-9%	5%
prorated								
	26491 2007 Account Code - PERF	\$126,757	\$121,085	\$119,924	\$68,427	-46%	-43%	-43%
	26492 2007 Account Code - Social Security	\$321,902	\$385,598	\$393,046	\$189,619	-41%	-51%	-52%
	26494 2007 Account Code - Group Insurance	\$406,245	\$1,061,750	\$971,275	\$324,201	-20%	-69%	-67%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$1,100	\$16,405	\$2,796	n/a	154%	-83%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$154,801	\$65,278	\$17,747	n/a	-89%	-73%
prorated Total		\$854,904	\$1,724,334	\$1,565,928	\$602,791	-29%	-65%	-62%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement	\$5,006,704	\$6,569,912	\$6,541,647	\$6,503,977	30%	-1%	-1%
Student Instructional Support	\$397,288	\$641,959	\$638,223	\$680,249	71%	6%	7%
Overhead and Operational	\$1,717,448	\$2,656,566	\$2,757,782	\$3,202,116	86%	21%	16%
Nonoperational	\$350,456	\$2,343,675	\$2,023,603	\$2,132,439	> 500%	-9%	5%
Grand Total	\$7,471,895	\$12,212,111	\$11,961,256	\$12,518,780	68%	3%	5%

FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
67.0%	53.8%	54.7%	52.0%
5.3%	5.3%	5.3%	5.4%
23.0%	21.8%	23.1%	25.6%
4.7%	19.2%	16.9%	17.0%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Culver Community Schools Corp (5455)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
		FY1998	FY2006	FY2007	FY2008			
	Student Instructional Expenditures (Academic Achievement plus Support)	72.3%	59.1%	60.0%	57.4%			

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Daleville Community Schools (1940)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$91,833	n/a	n/a	n/a
	11100 Regular Programs; Elementary	\$889,319	\$1,054,088	\$1,033,447	\$1,067,065	20%	1%	3%
	11300 Regular Programs; High School	\$674,622	\$769,318	\$793,272	\$909,262	35%	18%	15%
	11470 Vocational Education; Business Education	\$44,066	\$72,350	\$73,986	\$87,300	98%	21%	18%
	11920 Other Regular Programs; Project 4R	\$25,847	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$15,085	\$10,510	\$10,771	\$0	-100%	-100%	-100%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$21,074	n/a	n/a	n/a
	12340 Physical Impairment; Hearing Impairment	\$0	\$43,447	\$46,621	\$18,300	n/a	-58%	-61%
	12610 Learning Disability	\$40,360	\$50,000	\$50,500	\$55,552	38%	11%	10%
	12710 Equal Opportunity At Risk	\$2,542	\$3,000	\$2,715	\$2,495	-2%	-17%	-8%
	14100 Summer School Programs; Elementary	\$589	\$0	\$0	\$0	-100%	n/a	n/a
	16100 Remediation Testing	\$5,679	\$3,850	\$4,795	\$2,140	-62%	-44%	-55%
	16200 Preventive Remediation	\$4,347	\$305	\$1,329	\$1,596	-63%	424%	20%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$14,325	\$36,331	\$48,447	\$41,395	189%	14%	-15%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$83,356	\$108,691	\$79,987	\$133,720	60%	23%	67%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$25,953	\$1,738	\$0	\$39,177	51%	> 500%	n/a
	22220 Library/Media Services; School Library	\$67,664	\$90,647	\$93,145	\$105,227	56%	16%	13%
	22230 Library/Media Services; Audiovisual	\$2,133	\$3,057	\$1,930	\$5,423	154%	77%	181%
	22240 Library/Media Services; Educational Television	\$1,000	\$1,165	\$605	\$212	-79%	-82%	-65%
	24100 Office of The Principal	\$208,294	\$300,138	\$297,304	\$374,071	80%	25%	26%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$34,637	\$53,999	\$37,965	\$19,204	-45%	-64%	-49%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$38,231	\$0	\$0	\$49,376	29%	n/a	n/a
	26497 2007 Account Code - Teachers Retirement Fund	\$94,897	\$162,224	\$173,743	\$70,695	-26%	-56%	-59%
Student Academic Achievement Total		\$2,272,944	\$2,764,856	\$2,750,561	\$3,095,117	36%	12%	13%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$37,356	\$34,552	\$34,538	\$40,432	8%	17%	17%
	21340 Health Services; Nurse Services	\$20,244	\$32,922	\$32,403	\$32,467	60%	-1%	0%
	21420 Psychological Testing	\$2,260	\$26,237	\$27,961	\$28,584	> 500%	9%	2%
	22130 Improvement of Instruction; Instructional Staff Training	\$7,337	\$19,348	\$25,155	\$24,579	235%	27%	-2%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$0	\$1,270	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$10,300	\$12,250	\$11,500	\$12,485	21%	2%	9%
	23190 Board of Education; Other Governing Body Services	\$19,412	\$15,877	\$17,005	\$10,915	-44%	-31%	-36%
	23210 Executive Administration; Office of The Superintendent	\$89,572	\$151,366	\$142,942	\$208,696	133%	38%	46%
	23220 Executive Administration; Community Relations	\$4,639	\$5,678	\$2,345	\$5,895	27%	4%	151%
	23290 Executive Administration; Other Executive Administration Services	\$19,644	\$13,829	\$17,345	\$16,871	-14%	22%	-3%
	24900 Other Support Services, School Administration	\$1,600	\$1,071	\$1,240	\$475	-70%	-56%	-62%
	25750 Personnel Services; Health Services	\$152	\$776	\$380	\$429	182%	-45%	13%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$75,097	\$128,699	\$114,283	n/a	52%	-11%
Student Instructional Support Total		\$212,516	\$389,001	\$441,513	\$497,382	134%	28%	13%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$10,701	\$505,548	\$22,664	\$3,949	-63%	-99%	-83%
	23160 Board of Education; Promotion Expenses	\$3,360	\$179	\$1,716	\$0	-100%	-100%	-100%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$3,423	\$6,692	\$3,882	n/a	13%	-42%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$24,214	\$35,376	\$36,232	\$43,207	78%	22%	19%
	25160 Fiscal Services; Financial Accounting	\$0	\$1,086	\$100	\$493	n/a	-55%	393%
	25191 Other Fiscal Services; Refund of Revenue	\$1,003	\$2,207	\$2,033	\$2,040	103%	-8%	0%
	25192 Other Fiscal Services; Petty Cash	\$350	\$550	\$700	\$350	0%	-36%	-50%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$1,315	\$2,074	\$2,088	n/a	59%	1%
	25196 Other Fiscal Services; Cash Change	\$0	\$0	\$0	\$500	n/a	n/a	n/a
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$231,067	n/a	n/a	n/a
	25920 Ditch Assessments	\$45	\$45	\$0	\$55	22%	22%	n/a
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$31,109	\$41,202	\$43,971	\$51,418	65%	25%	17%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$325,942	\$442,089	\$450,588	\$517,397	59%	17%	15%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Daleville Community Schools (1940)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$2,378	\$15,339	\$6,662	\$7,288	207%	-52%	9%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$80,988	\$168,419	\$206,888	\$85,998	6%	-49%	-58%
	26499 2007 Account Code - Other	\$0	\$21,242	\$20,925	\$0	n/a	-100%	-100%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$397	\$4,061	\$3,977	\$3,825	> 500%	-6%	-4%
	26700 Operation and Maintenance of Plant Services; Insurance	\$35,652	\$77,219	\$57,315	\$46,997	32%	-39%	-18%
	27010 Student Transportation; Service Area Direction	\$24,597	\$22,680	\$33,602	\$10,447	-58%	-54%	-69%
	27100 Student Transportation; Vehicle Operation	\$97,984	\$105,767	\$107,925	\$121,717	24%	15%	13%
	27200 Student Transportation; Monitoring Services	\$7,472	\$12,556	\$18,921	\$0	-100%	-100%	-100%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$41,315	\$67,400	\$59,267	\$84,382	104%	25%	42%
	27400 Student Transportation; Purchase of School Buses	\$45,928	\$56,574	\$63,139	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$4,797	\$12,098	\$8,337	\$6,753	41%	-44%	-19%
	27700 Student Transportation; Contracted Transportation Services	\$35,190	\$40,915	\$36,040	\$98,365	180%	140%	173%
	27900 Student Transportation; Other Student Transportation Services	\$1,363	\$1,072	\$799	\$745	-45%	-31%	-7%
	27910 Student Transportation; Bus Driver Training	\$0	\$495	\$0	\$257	n/a	-48%	n/a
	31100 Food Services Operations; Service Area Direction	\$17,407	\$20,919	\$22,196	\$23,640	36%	13%	7%
	31200 Food Services Operations; Food Preparation and Dispensing	\$70,853	\$102,032	\$102,517	\$121,034	71%	19%	18%
	31400 Food Services Operations; Food Purchases	\$81,601	\$111,493	\$139,020	\$144,074	77%	29%	4%
	31900 Other Food Services	\$4,454	\$6,638	\$8,080	\$11,737	164%	77%	45%
	33200 Community Recreation	\$1,500	\$1,500	\$1,500	\$0	-100%	-100%	-100%
	33400 Athletic Coaches	\$42,329	\$65,429	\$65,043	\$74,748	77%	14%	15%
	33930 Latch Key Kid Program	\$23,879	\$16,832	\$17,800	\$8,364	-65%	-50%	-53%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$303	\$113	\$58	\$206	-32%	82%	256%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$11,393	\$28,568	n/a	n/a	151%
Overhead and Operational Total		\$1,017,112	\$1,963,812	\$1,558,172	\$1,735,592	71%	-12%	11%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$3,000	\$0	\$0	\$0	-100%	n/a	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$37,685	\$6,753	\$0	\$7,759	-79%	15%	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$14,787	\$4,884	\$4,216	\$4,253	-71%	-13%	1%
	45100 Building Acquisition, Construction and Improvements	\$48,450	\$51,997	\$145,011	\$113,392	134%	118%	-22%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$5,900	\$26,064	n/a	n/a	342%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$823	\$660	\$2,586	\$2,698	228%	309%	4%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$82,810	\$85,648	\$66,542	\$19,123	-77%	-78%	-71%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$67,013	\$75,665	\$62,187	n/a	-7%	-18%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$7,208	n/a	n/a	n/a
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$0	\$11,726	n/a	n/a	n/a
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$456,500	\$456,500	\$456,500	\$1,003,250	120%	120%	120%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$263,250	n/a	n/a	n/a
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$4,773	\$4,906	\$5,091	n/a	7%	4%
	54200 2007 Account Code - Common School Fund	\$84,834	\$57,635	\$67,791	\$31,008	-63%	-46%	-54%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$23,403	n/a	n/a	n/a
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$7,021	n/a	n/a	n/a
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$1,900	\$1,900	\$2,900	n/a	53%	53%
Nonoperational Total		\$728,889	\$737,764	\$831,016	\$1,590,332	118%	116%	91%
prorated								
	26491 2007 Account Code - PERF	\$26,976	\$24,366	\$32,249	\$18,647	-31%	-23%	-42%
	26492 2007 Account Code - Social Security	\$188,984	\$237,881	\$242,333	\$101,028	-47%	-58%	-58%
	26493 2007 Account Code - Workmen's Compensation	\$586	\$0	\$0	\$0	-100%	n/a	n/a
	26494 2007 Account Code - Group Insurance	\$145,454	\$308,194	\$348,256	\$186,622	28%	-39%	-46%
	26496 2007 Account Code - Unemployment Compensation	\$1,057	\$1,404	\$2,311	\$2,388	126%	70%	3%
prorated Total		\$363,057	\$571,844	\$625,149	\$308,685	-15%	-46%	-51%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Daleville Community Schools (1940)

1006 Category

Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase				
Student Academic Achievement	\$2,544,160	\$3,193,504	\$3,215,113	\$3,317,913	30%	4%	3%	55.4%	49.7%	51.8%	45.9%
Student Instructional Support	\$236,406	\$432,594	\$488,699	\$522,970	121%	21%	7%	5.1%	6.7%	7.9%	7.2%
Overhead and Operational Nonoperational	\$1,085,063	\$2,063,415	\$1,671,584	\$1,795,893	66%	-13%	7%	23.6%	32.1%	26.9%	24.8%
Grand Total	\$4,594,518	\$6,427,277	\$6,206,412	\$7,227,108	57%	12%	16%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	60.5%	56.4%	59.7%	53.1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Danville Community School Corp (3325)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,685,624	\$3,209,569	\$3,332,881	\$4,074,345	142%	27%	22%
	11200 Regular Programs; Middle/Junior High	\$911,504	\$860,591	\$950,167	\$1,122,222	23%	30%	18%
	11300 Regular Programs; High School	\$1,274,650	\$1,919,446	\$1,902,346	\$2,175,423	71%	13%	14%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$43,631	\$109,167	\$94,966	n/a	118%	-13%
	11410 Vocational Education; Agriculture A	\$0	\$63,540	\$65,145	\$67,101	n/a	6%	3%
	11450 Vocational Education; Consumer and Homemaking	\$63,704	\$103,865	\$107,747	\$111,669	75%	8%	4%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$51,201	\$45,162	\$43,650	n/a	-15%	-3%
	11900 2007 Account Code - Other Regular Programs	\$176,077	\$170,011	\$0	\$0	-100%	-100%	n/a
	11920 Other Regular Programs; Project 4R	\$6,426	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$19,944	\$9,727	\$13,377	\$3,805	-81%	-61%	-72%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$5,452	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$426	\$14	\$40,676	n/a	> 500%	> 500%
	12350 Physical Impairment; Homebound	\$4,539	\$6,889	\$1,214	\$4,001	-12%	-42%	230%
	12510 Culturally Different; Communication Disorders	\$64,804	\$58,563	\$43,341	\$33,444	-48%	-43%	-23%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$281,605	\$519,501	\$606,834	\$291,595	4%	-44%	-52%
	12610 Learning Disability	\$0	\$0	\$0	\$359,896	n/a	n/a	n/a
	12810 Special Education Preschool	\$35,995	\$52,787	\$61,684	\$59,314	65%	12%	-4%
	12900 Other Special Programs	\$13,445	\$16,093	\$45,860	\$21,028	56%	31%	-54%
	14100 Summer School Programs; Elementary	\$0	\$4,173	\$5,883	\$1,563	n/a	-63%	-73%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$2,859	\$1,981	\$2,204	n/a	-23%	11%
	14300 Summer School Programs; High School	\$3,750	\$9,173	\$10,832	\$10,503	180%	15%	-3%
	16200 Preventive Remediation	\$30,248	\$61,665	\$36,662	\$19,472	-36%	-68%	-47%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$101,252	\$180,345	\$80,439	\$80,573	-20%	-55%	0%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$200,100	\$137,526	\$338,942	\$319,238	60%	132%	-6%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$0	\$7,227	n/a	n/a	n/a
	22220 Library/Media Services; School Library	\$132,591	\$226,333	\$260,330	\$229,012	73%	1%	-12%
	22230 Library/Media Services; Audiovisual	\$1,413	\$3,031	\$2,884	\$2,229	58%	-26%	-23%
	22240 Library/Media Services; Educational Television	\$2,888	\$1,309	\$606	\$2,280	-21%	74%	276%
	24100 Office of The Principal	\$632,835	\$861,566	\$820,003	\$1,027,374	62%	19%	25%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$109,252	\$251,137	\$250,120	\$243,628	123%	-3%	-3%
	26497 2007 Account Code - Teachers Retirement Fund	\$203,149	\$468,372	\$493,971	\$257,479	27%	-45%	-48%
Student Academic Achievement Total		\$5,955,795	\$9,293,331	\$9,587,591	\$10,711,371	80%	15%	12%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$170,585	\$238,633	\$236,694	\$314,141	84%	32%	33%
	21230 Guidance Services; Appraisal Services	\$5,067	\$21,319	\$37,562	\$20,356	302%	-5%	-46%
	21290 Guidance Services; Other Guidance Services	\$5,566	\$84,402	\$68,646	\$12,137	118%	-86%	-82%
	21340 Health Services; Nurse Services	\$51,919	\$94,719	\$97,864	\$112,225	116%	18%	15%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$0	\$18,934	n/a	n/a	n/a
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$0	\$11,457	n/a	n/a	n/a
	21810 Special Education Administration; Service Area Direction	\$23,461	\$31,998	\$42,843	\$42,355	81%	32%	-1%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$23,204	\$0	\$190,709	n/a	> 500%	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$9,718	\$53,512	\$72,041	\$92,125	> 500%	72%	28%
	22130 Improvement of Instruction; Instructional Staff Training	\$5,677	\$0	\$0	\$1,200	-79%	n/a	n/a
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$38,100	n/a	n/a	n/a
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$0	\$163,453	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$78	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$23,586	\$18,588	\$18,740	\$21,662	-8%	17%	16%
	23120 Board of Education; Service Area Assistants	\$52,883	\$106,969	\$99,979	\$104,191	97%	-3%	4%
	23190 Board of Education; Other Governing Body Services	\$7,916	\$16,934	\$13,339	\$12,403	57%	-27%	-7%
	23210 Executive Administration; Office of The Superintendent	\$105,144	\$185,556	\$198,706	\$255,709	143%	38%	29%
	23290 Executive Administration; Other Executive Administration Services	\$26,907	\$26,847	\$31,710	\$30,608	14%	14%	-3%
	25750 Personnel Services; Health Services	\$8,795	\$23,877	\$30,751	\$30,460	246%	28%	-1%
	26700 2007 Account Code - Technology Coordinator	\$0	\$62,267	\$0	\$0	n/a	-100%	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$223,683	\$289,651	\$141,414	n/a	-37%	-51%
Student Instructional Support Total		\$497,224	\$1,212,509	\$1,238,525	\$1,613,717	225%	33%	30%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Danville Community School Corp (3325)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Overhead and Operational								
	23150 Board of Education; Legal Services	\$12,336	\$6,774	\$6,941	\$8,015	-35%	18%	15%
	23160 Board of Education; Promotion Expenses	\$5,705	\$4,525	\$2,586	\$2,924	-49%	-35%	13%
	23230 Executive Administration; Staff Relations and Negotiations	\$2,300	\$3,172	\$14,451	\$5,796	152%	83%	-60%
	25150 Fiscal Services; Payroll Services	\$35,588	\$52,330	\$40,935	\$45,019	27%	-14%	10%
	25160 Fiscal Services; Financial Accounting	\$10	\$550	\$866	\$846	> 500%	54%	-2%
	25191 Other Fiscal Services; Refund of Revenue	\$632	\$26,942	\$1,418	\$11,183	> 500%	-58%	> 500%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$866	\$163	\$554	n/a	-36%	241%
	25400 Planning, Research, Development and Evaluation	\$924	\$0	\$0	\$0	-100%	n/a	n/a
	25920 Ditch Assessments	\$0	\$1,615	\$1,672	\$0	n/a	-100%	-100%
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$117,395	\$79,111	\$79,111	\$32,201	-73%	-59%	-59%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$969,354	\$1,814,581	\$1,897,355	\$1,999,108	106%	10%	5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$17,099	\$27,910	\$42,342	\$43,083	152%	54%	2%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$265,379	\$305,653	\$329,942	\$347,131	31%	14%	5%
	26499 2007 Account Code - Other	\$0	\$145,513	\$147,549	\$201,797	n/a	39%	37%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$5,010	\$6,500	\$25,021	n/a	399%	285%
	26700 Operation and Maintenance of Plant Services; Insurance	\$84,402	\$123,792	\$90,251	\$92,136	9%	-26%	2%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$1,180	\$1,527	\$4,474	\$4,489	280%	194%	0%
	27010 Student Transportation; Service Area Direction	\$89,771	\$718,841	\$742,483	\$755,301	> 500%	5%	2%
	27100 Student Transportation; Vehicle Operation	\$400,072	\$19,079	\$17,808	\$132,285	-67%	> 500%	> 500%
	27200 Student Transportation; Monitoring Services	\$20,113	\$6,765	\$7,040	\$2,588	-87%	-62%	-63%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$117,189	\$200,973	\$213,715	\$263,898	125%	31%	23%
	27400 Student Transportation; Purchase of School Buses	\$254,864	\$292,942	\$320,638	\$183,142	-28%	-37%	-43%
	27500 Student Transportation; Insurance on Buses	\$19,753	\$37,554	\$23,983	\$26,822	36%	-29%	12%
	27700 Student Transportation; Contracted Transportation Services	\$4,580	\$2,773	\$5,463	\$5,878	28%	112%	8%
	27910 Student Transportation; Bus Driver Training	\$0	\$225	\$400	\$386	n/a	72%	-4%
	31200 Food Services Operations; Food Preparation and Dispensing	\$197,377	\$307,040	\$338,679	\$421,577	114%	37%	24%
	31400 Food Services Operations; Food Purchases	\$350,008	\$486,212	\$467,341	\$592,563	69%	22%	27%
	31900 Other Food Services	\$73,796	\$26,042	\$19,831	\$42,549	-42%	63%	115%
	33100 Community Service Operations; Direction of Community Services	\$160	\$72	\$0	\$0	-100%	-100%	n/a
	33200 Community Recreation	\$0	\$8,237	\$7,934	\$8,072	n/a	-2%	2%
	33400 Athletic Coaches	\$61,098	\$194,137	\$187,709	\$234,676	284%	21%	25%
	33990 Other Community Services; Other	\$5,000	\$4,999	\$1,147	\$6,080	22%	22%	430%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$59,285	\$697	\$1,394	\$0	-100%	-100%	-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$29,633	\$34,157	\$16,864	\$28,039	-5%	-18%	66%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$0	\$3,066	\$0	\$0	n/a	-100%	n/a
Overhead and Operational Total		\$3,195,003	\$4,943,681	\$5,038,982	\$5,523,161	73%	12%	10%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$212,901	\$328,987	\$364,725	\$200,188	-6%	-39%	-45%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$4,588	\$1,067,861	\$2,640	n/a	-42%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$13,548	\$169,350	\$416,079	\$46,915	246%	-72%	-89%
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$0	\$403,249	n/a	n/a	n/a
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$6,866,887	\$225,354	\$202,238	\$244,693	-96%	9%	21%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$99,590	\$237,929	\$269,155	\$355,621	257%	49%	32%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$97,825	\$0	\$0	\$0	-100%	n/a	n/a
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$318,179	\$160,827	\$80,000	n/a	-75%	-50%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$90,000	n/a	n/a	n/a
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$322,000	\$0	\$19,795	n/a	-94%	n/a
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$156,964	\$0	\$222,304	n/a	42%	n/a
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$531,500	\$1,413,500	\$1,932,177	\$1,831,500	245%	30%	-5%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$870,000	n/a	n/a	n/a
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$1,350,000	\$1,543,000	\$1,589,000	\$805,500	-40%	-48%	-49%
	54200 2007 Account Code - Common School Fund	\$76,682	\$219,584	\$228,169	\$110,740	44%	-50%	-51%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$109,216	n/a	n/a	n/a
Nonoperational Total		\$9,248,933	\$4,939,435	\$6,230,230	\$5,392,361	-42%	9%	-13%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Danville Community School Corp (3325)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
prorated								
	26491 2007 Account Code - PERF	\$99,399	\$144,901	\$161,097	\$84,230	-15%	-42%	-48%
	26492 2007 Account Code - Social Security	\$522,657	\$830,430	\$845,936	\$435,259	-17%	-48%	-49%
	26493 2007 Account Code - Workmen's Compensation	\$0	\$180,445	\$73,178	\$69,323	n/a	-62%	-5%
	26494 2007 Account Code - Group Insurance	\$450,502	\$1,159,758	\$1,292,702	\$769,664	71%	-34%	-40%
	26496 2007 Account Code - Unemployment Compensation	\$8,713	\$8,097	\$9,734	\$4,500	-48%	-44%	-54%
prorated Total		\$1,081,271	\$2,323,632	\$2,382,646	\$1,362,976	26%	-41%	-43%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement	\$6,756,605	\$10,926,174	\$11,247,751	\$11,671,218	73%	7%	4%
Student Instructional Support	\$562,410	\$1,422,001	\$1,459,041	\$1,740,484	209%	22%	19%
Overhead and Operational	\$3,410,278	\$5,424,977	\$5,540,953	\$5,799,523	70%	7%	5%
Nonoperational	\$9,248,933	\$4,939,435	\$6,230,230	\$5,392,361	-42%	9%	-13%
Grand Total	\$19,978,226	\$22,712,587	\$24,477,975	\$24,603,586	23%	8%	1%

FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
33.8%	48.1%	46.0%	47.4%
2.8%	6.3%	6.0%	7.1%
17.1%	23.9%	22.6%	23.6%
46.3%	21.7%	25.5%	21.9%

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	36.6%	54.4%	51.9%	54.5%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Decatur County Com Schools (1655)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$86,061	\$90,399	\$233,870	n/a	172%	159%
	11100 Regular Programs; Elementary	\$2,686,836	\$3,083,135	\$3,162,350	\$3,689,737	37%	20%	17%
	11300 Regular Programs; High School	\$2,213,994	\$2,419,734	\$2,456,386	\$2,913,605	32%	20%	19%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$34,200	\$45,000	\$47,700	n/a	39%	6%
	11420 Vocational Education; Agriculture B	\$230,023	\$196,133	\$208,966	\$201,074	-13%	3%	-4%
	11450 Vocational Education; Consumer and Homemaking	\$154,222	\$153,202	\$154,183	\$138,152	-10%	-10%	-10%
	11470 Vocational Education; Business Education	\$179,469	\$169,878	\$169,355	\$197,758	10%	16%	17%
	11490 Vocational Education; Industrial Education B	\$110,089	\$126,664	\$125,968	\$142,021	29%	12%	13%
	12100 2007 Account Code - Gifted and Talented	\$3,230	\$5,260	\$14,958	\$8,373	159%	59%	-44%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$38,294	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$261,871	\$334,869	\$382,067	\$371,931	42%	11%	-3%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$116,498	\$194,292	\$120,423	n/a	3%	-38%
	12230 Mental Disabilities; Severe Mental Disabilities	\$59,539	\$302,422	\$321,523	\$449,081	> 500%	48%	40%
	12350 Physical Impairment; Homebound	\$4,344	\$14,185	\$25,862	\$19,316	345%	36%	-25%
	12510 Culturally Different; Communication Disorders	\$73,513	\$107,078	\$113,601	\$129,134	76%	21%	14%
	12520 Culturally Different; Compensatory	\$105	\$0	\$0	\$0	-100%	n/a	n/a
	12710 Equal Opportunity At Risk	\$44,288	\$43,076	\$43,272	\$46,721	5%	8%	8%
	12810 Special Education Preschool	\$52,817	\$75,801	\$33,038	\$86,518	64%	14%	162%
	14100 Summer School Programs; Elementary	\$9,398	-\$4,844	\$2,988	\$3,822	-59%	n/a	28%
	14300 Summer School Programs; High School	\$0	\$6,020	\$19,482	\$22,717	n/a	277%	17%
	16100 Remediation Testing	\$90,864	\$67,814	\$116,720	\$133,928	47%	97%	15%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$44,481	\$591	\$2,762	\$7,295	-84%	> 500%	164%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$131,220	\$175,460	\$130,704	\$149,093	14%	-15%	14%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$27,031	\$36,564	\$37,315	\$41,972	55%	15%	12%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$1,022	\$0	n/a	n/a	-100%
	22210 Library/Media Services; Service Area Direction	\$5,769	\$5,873	\$9,202	\$3,453	-40%	-41%	-62%
	22220 Library/Media Services; School Library	\$219,999	\$239,875	\$217,858	\$247,901	13%	3%	14%
	22230 Library/Media Services; Audiovisual	\$1,932	\$841	\$1,253	\$1,414	-27%	68%	13%
	24100 Office of The Principal	\$495,516	\$601,879	\$613,401	\$747,769	51%	24%	22%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,698	\$1,548	\$37,689	\$39,004	> 500%	> 500%	3%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$8,829	\$263,151	\$124,552	\$183,739	> 500%	-30%	48%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$36,155	\$0	\$0	\$0	-100%	n/a	n/a
	26497 2007 Account Code - Teachers Retirement Fund	\$226,257	\$466,516	\$527,378	\$264,621	17%	-43%	-50%
Student Academic Achievement Total		\$7,374,486	\$9,129,482	\$9,383,545	\$10,680,436	45%	17%	14%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$190	\$0	\$0	\$0	-100%	n/a	n/a
	21220 Guidance Services; Counseling Services	\$192,004	\$274,496	\$290,128	\$340,918	78%	24%	18%
	21230 Guidance Services; Appraisal Services	\$1,640	\$5,267	\$5,215	\$5,682	246%	8%	9%
	21310 Health Services; Service Area Direction	\$0	\$1,478	\$0	\$0	n/a	-100%	n/a
	21320 Health Services; Medical Services	\$0	\$6,310	\$7,654	\$9,490	n/a	50%	24%
	21340 Health Services; Nurse Services	\$53,616	\$51,981	\$53,793	\$70,780	32%	36%	32%
	21420 Psychological Testing	\$49,283	\$62,676	\$64,745	\$68,310	39%	9%	6%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$8,547	\$1,507	\$7,807	n/a	-9%	418%
	21990 Other Support Services, Students; Other Student Services	\$0	-\$275	\$6,512	\$3,638	n/a	n/a	-44%
	22110 Improvement of Instruction; Service Area Direction	\$1,316	\$43	\$4,298	\$2,471	88%	> 500%	-43%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$1,077	\$0	\$0	n/a	-100%	n/a
	22130 Improvement of Instruction; Instructional Staff Training	\$259	\$20,887	\$41,338	\$33,626	> 500%	61%	-19%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$2,314	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$12,331	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$27,489	\$29,761	\$31,844	\$43,246	57%	45%	36%
	23190 Board of Education; Other Governing Body Services	\$2,195	\$4,491	\$4,847	\$4,995	128%	11%	3%
	23210 Executive Administration; Office of The Superintendent	\$219,419	\$294,840	\$304,622	\$327,431	49%	11%	7%
	23290 Executive Administration; Other Executive Administration Services	\$198	\$203	\$237	\$451	128%	122%	91%
	26700 2007 Account Code - Technology Coordinator	\$0	\$43,238	\$46,670	\$17,952	n/a	-58%	-62%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Decatur County Com Schools (1655)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$56,892	\$48,800	\$24,828	n/a	-56%	-49%
Student Instructional Support Total		\$547,607	\$861,912	\$912,209	\$976,270	78%	13%	7%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$10,907	\$10,605	\$17,110	\$14,542	33%	37%	-15%
	23160 Board of Education; Promotion Expenses	\$4,026	\$1,863	\$238	\$338	-92%	-82%	42%
	23230 Executive Administration; Staff Relations and Negotiations	\$10,727	\$13,214	\$2,179	\$3,314	-69%	-75%	52%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$0	\$58,188	n/a	n/a	n/a
	25160 Fiscal Services; Financial Accounting	\$860	\$1,439	\$1,439	\$500	-42%	-65%	-65%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$1,304	\$348	\$550	n/a	-58%	58%
	25193 Other Fiscal Services; Printed Forms	\$13,801	\$12,165	\$8,786	\$8,159	-41%	-33%	-7%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$0	\$2,420	n/a	n/a	n/a
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$3,033	n/a	n/a	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$960,763	\$1,442,368	\$1,391,055	\$1,498,610	56%	4%	8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$12,755	\$19,891	\$34,191	\$21,516	69%	8%	-37%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$74,573	\$55,908	\$49,792	\$74,310	0%	33%	49%
	26499 2007 Account Code - Other	\$0	\$0	\$54	\$0	n/a	n/a	-100%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$6,811	\$3,476	\$2,315	\$2,440	-64%	-30%	5%
	26700 Operation and Maintenance of Plant Services; Insurance	\$77,942	\$170,950	\$118,900	\$111,775	43%	-35%	-6%
	27010 Student Transportation; Service Area Direction	\$16,530	\$550	\$929	\$11,461	-31%	> 500%	> 500%
	27100 Student Transportation; Vehicle Operation	\$59,486	\$95,987	\$86,122	\$185,810	212%	94%	116%
	27200 Student Transportation; Monitoring Services	\$2,500	\$2,836	\$2,868	\$2,856	14%	1%	0%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$35,858	\$86,902	\$77,987	\$132,407	269%	52%	70%
	27400 Student Transportation; Purchase of School Buses	\$80,514	\$135,964	\$126,773	\$181,963	126%	34%	44%
	27500 Student Transportation; Insurance on Buses	\$6,452	\$10,015	\$20,015	\$23,473	264%	134%	17%
	27700 Student Transportation; Contracted Transportation Services	\$704,454	\$840,852	\$850,225	\$834,504	18%	-1%	-2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$201,369	\$347,287	\$344,555	\$347,211	72%	0%	1%
	31400 Food Services Operations; Food Purchases	\$235,886	\$345,520	\$392,050	\$427,479	81%	24%	9%
	31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$82,757	\$0	\$0	\$0	-100%	n/a	n/a
	31900 Other Food Services	\$14,304	\$19,685	\$20,828	\$36,196	153%	84%	74%
	33300 Civic Services	\$284	\$1,163	\$2,436	\$2,320	> 500%	99%	-5%
	33400 Athletic Coaches	\$92,989	\$120,722	\$129,588	\$137,028	47%	14%	6%
	33940 Child Care Services	\$3,873	\$0	\$0	\$0	-100%	n/a	n/a
	33950 Step Ahead	\$24,915	\$0	\$0	\$0	-100%	n/a	n/a
	33990 Other Community Services; Other	\$34,756	\$0	\$0	\$0	-100%	n/a	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$10,617	\$34,875	\$40,215	\$40,195	279%	15%	0%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$84,941	n/a	n/a	n/a
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$3,100	\$1,883	\$2,000	\$2,641	-15%	40%	32%
Overhead and Operational Total		\$2,783,806	\$3,777,425	\$3,722,996	\$4,250,177	53%	13%	14%
Nonoperational								
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$700	\$0	\$0	\$0	-100%	n/a	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$7,957	\$22,204	\$46,191	\$58,536	> 500%	164%	27%
	45100 Building Acquisition, Construction and Improvements	\$0	\$333,963	\$521,372	\$336,810	n/a	1%	-35%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$6,150	\$0	\$3,626	n/a	-41%	n/a
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$24,592	\$0	\$5,771	\$15,477	-37%	n/a	168%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$240,234	\$430,928	\$354,271	\$552,013	130%	28%	56%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$86,965	\$50,022	\$10,097	\$30,414	-65%	-39%	201%
	51100 Debt Services; Principal on Debt; Bonds	\$80,000	\$50,000	\$100,000	\$100,000	25%	100%	0%
	51300 Debt Services; Principal on Debt; Emergency Loans	\$1,530	\$0	\$0	\$0	-100%	n/a	n/a
	52100 Debt Services; Interest on Debt; Bonds	\$25,565	\$72,006	\$141,930	\$138,785	443%	93%	-2%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$670,135	\$685,000	\$685,000	\$685,000	2%	0%	0%
	54200 2007 Account Code - Common School Fund	\$123,210	\$123,210	\$133,478	\$61,605	-50%	-50%	-54%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$61,605	n/a	n/a	n/a
Nonoperational Total		\$1,260,887	\$1,773,483	\$1,998,111	\$2,043,871	62%	15%	2%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Decatur County Com Schools (1655)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
prorated								
	26491 2007 Account Code - PERF	\$100,971	\$108,294	\$135,133	\$71,302	-29%	-34%	-47%
	26492 2007 Account Code - Social Security	\$568,183	\$671,562	\$711,204	\$354,388	-38%	-47%	-50%
	26493 2007 Account Code - Workmen's Compensation	\$54,052	\$117,591	\$66,732	\$30,678	-43%	-74%	-54%
	26494 2007 Account Code - Group Insurance	\$797,515	\$1,250,233	\$1,318,484	\$634,409	-20%	-49%	-52%
	26496 2007 Account Code - Unemployment Compensation	\$1,953	\$1,384	\$2,144	\$523	-73%	-62%	-76%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$67,500	\$97,386	\$22,612	\$0	-100%	-100%	-100%
prorated Total		\$1,590,175	\$2,246,451	\$2,256,309	\$1,091,300	-31%	-51%	-52%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$8,744,323	\$11,023,114	\$11,279,131	\$11,593,721	33%	5%	3%	64.5%	62.0%	61.7%	60.9%
Student Instructional Support	\$649,880	\$1,040,075	\$1,101,823	\$1,065,496	64%	2%	-3%	4.8%	5.8%	6.0%	5.6%
Overhead and Operational	\$2,901,872	\$3,952,081	\$3,894,106	\$4,338,965	50%	10%	11%	21.4%	22.2%	21.3%	22.8%
Nonoperational	\$1,260,887	\$1,773,483	\$1,998,111	\$2,043,871	62%	15%	2%	9.3%	10.0%	10.9%	10.7%
Grand Total	\$13,556,961	\$17,788,753	\$18,273,171	\$19,042,054	40%	7%	4%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	69.3%	67.8%	67.8%	66.5%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Decatur Discovery Academy Inc (9525)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$0	\$0	\$13,323	\$0	n/a	n/a	-100%
	11300 Regular Programs; High School	\$0	\$297,098	\$416,427	\$711,682	n/a	140%	71%
	12900 Other Special Programs	\$0	\$0	\$4,429	\$1,825	n/a	n/a	-59%
	16200 Preventive Remediation	\$0	\$0	\$0	\$7,206	n/a	n/a	n/a
	24100 Office of The Principal	\$0	\$145,176	\$189,279	\$204,668	n/a	41%	8%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	-\$17,290	\$53	\$0	n/a	n/a	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$37,849	\$50,573	\$14,590	n/a	-61%	-71%
Student Academic Achievement Total		\$0	\$462,833	\$674,084	\$939,972	n/a	103%	39%
Student Instructional Support								
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$122,623	\$86,454	\$26,692	n/a	-78%	-69%
	23110 Board of Education; Service Area Direction	\$0	\$850	\$128	\$0	n/a	-100%	-100%
	23210 Executive Administration; Office of The Superintendent	\$0	\$10,155	\$3,249	\$567	n/a	-94%	-83%
Student Instructional Support Total		\$0	\$133,628	\$89,830	\$27,258	n/a	-80%	-70%
Overhead and Operational								
	23160 Board of Education; Promotion Expenses	\$0	\$338	\$740	\$314	n/a	-7%	-58%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$6	\$358	\$570	n/a	> 500%	59%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$30,831	\$33,263	\$26,212	n/a	-15%	-21%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$261	\$327	n/a	n/a	25%
	26499 2007 Account Code - Other	\$0	\$7,476	\$25,577	\$6,157	n/a	-18%	-76%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$12,426	\$30,975	\$15,264	n/a	23%	-51%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$450	\$0	\$0	n/a	-100%	n/a
Overhead and Operational Total		\$0	\$51,526	\$91,175	\$48,843	n/a	-5%	-46%
Nonoperational								
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$137,000	\$139,534	\$0	n/a	-100%	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$0	\$2,731	\$75	\$5,054	n/a	85%	> 500%
Nonoperational Total		\$0	\$139,731	\$139,610	\$5,054	n/a	-96%	-96%
prorated								
	26491 2007 Account Code - PERF	\$0	\$2,105	\$3,169	\$0	n/a	-100%	-100%
	26492 2007 Account Code - Social Security	\$0	\$29,434	\$43,382	\$9,287	n/a	-68%	-79%
	26494 2007 Account Code - Group Insurance	\$0	\$26,136	\$25,142	\$50,809	n/a	94%	102%
prorated Total		\$0	\$57,675	\$71,693	\$60,096	n/a	4%	-16%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$0	\$514,574	\$742,449	\$998,324	n/a	94%	34%	60.9%	69.6%	91.1%	91.1%
Student Instructional Support	\$0	\$137,502	\$90,737	\$27,258	n/a	-80%	-70%	16.3%	8.5%	3.9%	3.9%
Overhead and Operational	\$0	\$53,587	\$93,594	\$50,587	n/a	-6%	-46%	6.3%	8.8%	4.7%	4.7%
Nonoperational	\$0	\$139,731	\$139,610	\$5,054	n/a	-96%	-96%	16.5%	13.1%	13.1%	13.1%
Grand Total	\$0	\$845,393	\$1,066,391	\$1,081,224	n/a	28%	1%				

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Decatur Discovery Academy Inc (9525)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
		FY1998	FY2006	FY2007	FY2008			
	Student Instructional Expenditures (Academic Achievement plus Support)	.0%	77.1%	78.1%	94.9%			

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

DeKalb Co Ctl United Sch Dist (1835)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$75,382	\$81,391	\$124,035	n/a	65%	52%
	11100 Regular Programs; Elementary	\$4,254,765	\$5,318,369	\$5,414,397	\$7,927,158	86%	49%	46%
	11200 Regular Programs; Middle/Junior High	\$1,864,238	\$2,370,354	\$2,407,672	\$2,757,088	48%	16%	15%
	11300 Regular Programs; High School	\$2,301,431	\$2,768,517	\$2,795,603	\$3,225,603	40%	17%	15%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$0	\$884	n/a	n/a	n/a
	11410 Vocational Education; Agriculture A	\$57,295	\$78,007	\$76,414	\$45,266	-21%	-42%	-41%
	11440 Vocational Education; Health Occupations	\$15,483	\$14,666	\$17,355	\$18,407	19%	26%	6%
	11460 Vocational Education; Occupational Home Economics	\$38,516	\$61,520	\$72,774	\$46,962	22%	-24%	-35%
	11480 Vocational Education; Industrial Education A	\$149,069	\$141,804	\$149,423	\$175,280	18%	24%	17%
	11630 Regular Programs; Alternative Education Programs; High School	\$26,941	\$145,093	\$150,465	\$191,361	> 500%	32%	27%
	12210 Mental Disabilities; Mild Mental Disabilities	\$292,036	\$569,527	\$570,286	\$732,262	151%	29%	28%
	12320 Physical Impairment; Multiple Disabilities	\$110,887	\$227,765	\$230,155	\$279,961	152%	23%	22%
	12350 Physical Impairment; Homebound	\$4,778	\$59,378	\$48,214	\$53,003	> 500%	-11%	10%
	12510 Culturally Different; Communication Disorders	\$0	\$520	\$630	\$465	n/a	-11%	-26%
	12520 Culturally Different; Compensatory	\$88	\$0	\$0	\$0	-100%	n/a	n/a
	12610 Learning Disability	\$278,170	\$369,301	\$446,908	\$432,136	55%	17%	-3%
	12710 Equal Opportunity At Risk	\$78,160	\$0	\$0	\$0	-100%	n/a	n/a
	12810 Special Education Preschool	\$24,530	\$133,004	\$161,076	\$170,225	> 500%	28%	6%
	12900 Other Special Programs	\$18,484	\$27,018	\$5,302	\$34,614	87%	28%	> 500%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$2,169	\$0	\$0	\$0	-100%	n/a	n/a
	14100 Summer School Programs; Elementary	\$0	\$14,155	\$26,671	\$9,997	n/a	-29%	-63%
	14200 Summer School Programs; Middle/Junior High School	\$1,260	\$12,040	\$20,137	\$5,475	335%	-55%	-73%
	14300 Summer School Programs; High School	\$70,602	\$90,984	\$57,729	\$59,845	-15%	-34%	4%
	16100 Remediation Testing	\$41,783	\$93,577	\$105,227	\$97,595	134%	4%	-7%
	16200 Preventive Remediation	\$73,487	\$108,832	\$90,338	\$86,934	18%	-20%	-4%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$35,787	\$45,729	\$24,562	\$41,229	15%	-10%	68%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$71,376	\$189,239	\$173,536	\$238,639	234%	26%	38%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$22,838	\$8,479	\$5,522	\$16,549	-28%	95%	200%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$0	\$27,844	\$17,244	n/a	n/a	-38%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$95,592	\$121,395	\$147,747	\$276,978	190%	128%	87%
	22210 Library/Media Services; Service Area Direction	\$0	\$120,678	\$38,369	\$0	n/a	-100%	-100%
	22220 Library/Media Services; School Library	\$277,549	\$317,780	\$417,014	\$399,073	44%	26%	-4%
	22230 Library/Media Services; Audiovisual	\$55,361	\$5,186	\$5,725	\$8,067	-85%	56%	41%
	22240 Library/Media Services; Educational Television	\$1,127	\$320	\$0	\$0	-100%	-100%	n/a
	22250 Library/Media Services; Computer Assisted Instruction Services	\$5,825	\$40,773	\$25,835	\$97,864	> 500%	140%	279%
	22290 Library/Media Services; Other Educational Media Services	\$3,373	\$0	\$0	\$0	-100%	n/a	n/a
	24100 Office of The Principal	\$979,958	\$1,308,879	\$1,361,626	\$1,546,862	58%	18%	14%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$209,130	\$307,591	\$153,158	\$131,819	-37%	-57%	-14%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$20	\$0	\$0	\$0	-100%	n/a	n/a
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$158,856	\$133,638	\$0	n/a	-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$391,096	\$784,710	\$857,052	\$446,722	14%	-43%	-48%
Student Academic Achievement Total		\$11,853,204	\$16,089,426	\$16,299,793	\$19,695,599	66%	22%	21%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$37,980	\$60,982	\$62,501	\$32,019	-16%	-47%	-49%
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$0	\$0	\$32,316	n/a	n/a	n/a
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$4,709	\$0	\$36,000	n/a	> 500%	n/a
	21220 Guidance Services; Counseling Services	\$425,134	\$582,529	\$630,568	\$649,069	53%	11%	3%
	21340 Health Services; Nurse Services	\$20,733	\$117,783	\$147,842	\$158,119	> 500%	34%	7%
	21430 Psychological Counseling	\$50,067	\$72,970	\$74,548	\$76,734	53%	5%	3%
	21810 Special Education Administration; Service Area Direction	\$0	\$57,235	\$71,749	\$76,205	n/a	33%	6%
	22110 Improvement of Instruction; Service Area Direction	\$2,000	\$0	\$0	\$119,615	> 500%	n/a	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$66,451	\$94,412	\$97,300	\$394,537	494%	318%	305%
	22130 Improvement of Instruction; Instructional Staff Training	\$21,552	\$152,826	\$517,405	\$393,131	> 500%	157%	-24%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$425,530	n/a	n/a	n/a

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

DeKalb Co Ctl United Sch Dist (1835)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	23120 Board of Education; Service Area Assistants	\$28,831	\$22,258	\$17,446	\$23,486	-19%	6%	35%
	23190 Board of Education; Other Governing Body Services	\$10,418	\$20,108	\$22,178	\$26,180	151%	30%	18%
	23210 Executive Administration; Office of The Superintendent	\$264,174	\$393,595	\$413,234	\$466,639	77%	19%	13%
	23220 Executive Administration; Community Relations	\$3,016	\$1,395	\$5,313	\$3,468	15%	149%	-35%
	23290 Executive Administration; Other Executive Administration Services	\$32,623	\$97,751	\$154,901	\$91,384	180%	-7%	-41%
	25750 Personnel Services; Health Services	\$4,147	\$5,573	\$201	\$4,269	3%	-23%	> 500%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$576,571	\$620,880	\$418,027	n/a	-27%	-33%
Student Instructional Support Total		\$967,125	\$2,260,694	\$2,836,067	\$3,426,729	254%	52%	21%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$15,063	\$22,897	\$40,886	\$51,992	245%	127%	27%
	23230 Executive Administration; Staff Relations and Negotiations	\$19,905	\$8,440	\$1,778	\$3,789	-81%	-55%	113%
	25110 Fiscal Services; Office of The Business Manager	\$65,316	\$87,547	\$89,887	\$92,662	42%	6%	3%
	25150 Fiscal Services; Payroll Services	\$0	\$850	\$944	\$1,045	n/a	23%	11%
	25160 Fiscal Services; Financial Accounting	\$905	\$638	\$638	\$450	-50%	-29%	-29%
	25180 Fiscal Services; Property Accounting	\$0	\$900	\$900	\$950	n/a	6%	6%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$66,825	\$0	\$0	n/a	-100%	n/a
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$373	n/a	n/a	n/a
	25400 Planning, Research, Development and Evaluation	\$0	\$0	\$0	\$132,691	n/a	n/a	n/a
	25910 Judgments	\$0	\$0	\$1,000	\$0	n/a	n/a	-100%
	25920 Ditch Assessments	\$1,411	\$1,122	\$0	\$92	-93%	-92%	n/a
	25940 Settlements	\$0	\$0	\$0	\$25,000	n/a	n/a	n/a
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$89,495	\$16,538	\$17,714	n/a	-80%	7%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,952,461	\$2,384,563	\$2,276,372	\$2,425,325	24%	2%	7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$139,015	\$198,528	\$207,350	\$219,611	58%	11%	6%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$223,612	\$118,813	\$80,658	\$75,917	-66%	-36%	-6%
	26499 2007 Account Code - Other	\$0	\$2,609	\$18,998	\$933	n/a	-64%	-95%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$2,012	\$50	\$26,024	n/a	> 500%	> 500%
	26700 Operation and Maintenance of Plant Services; Insurance	\$74,220	\$148,680	\$124,763	\$114,139	54%	-23%	-9%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$686	\$0	\$0	\$0	-100%	n/a	n/a
	27010 Student Transportation; Service Area Direction	\$104,052	\$89,879	\$151,867	\$158,774	53%	77%	5%
	27100 Student Transportation; Vehicle Operation	\$505,214	\$724,240	\$743,090	\$907,058	80%	25%	22%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$252,736	\$511,382	\$454,264	\$623,568	147%	22%	37%
	27400 Student Transportation; Purchase of School Buses	\$175,240	\$652,933	\$368,747	\$383,594	119%	-41%	4%
	27500 Student Transportation; Insurance on Buses	\$19,422	\$39,845	\$51,679	\$27,512	42%	-31%	-47%
	27700 Student Transportation; Contracted Transportation Services	\$93,490	\$0	\$10,978	\$30,989	-67%	n/a	182%
	27900 Student Transportation; Other Student Transportation Services	\$1,693	\$3,191	\$2,674	\$2,471	46%	-23%	-8%
	27910 Student Transportation; Bus Driver Training	\$1,642	\$5,233	\$5,056	\$3,185	94%	-39%	-37%
	31100 Food Services Operations; Service Area Direction	\$123,944	\$162,322	\$167,482	\$175,534	42%	8%	5%
	31200 Food Services Operations; Food Preparation and Dispensing	\$239,121	\$351,787	\$369,861	\$481,587	101%	37%	30%
	31400 Food Services Operations; Food Purchases	\$378,653	\$557,362	\$587,799	\$641,003	69%	15%	9%
	31900 Other Food Services	\$48,378	\$120,735	\$107,254	\$104,895	117%	-13%	-2%
	33100 Community Service Operations; Direction of Community Services	\$1,401	\$16,069	\$14,273	\$5,430	288%	-66%	-62%
	33400 Athletic Coaches	\$57,845	\$75,152	\$87,370	\$81,296	41%	8%	-7%
	33500 Welfare Activities Services	\$0	\$0	\$0	\$2,162	n/a	n/a	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$89	\$86,697	\$57,773	\$88,832	> 500%	2%	54%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$35,769	\$81,813	\$35,075	\$97,821	173%	20%	179%
Overhead and Operational Total		\$4,531,283	\$6,612,556	\$6,076,005	\$7,004,416	55%	6%	15%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$277,889	\$116,640	\$114,093	\$61,050	-78%	-48%	-46%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$27,238	\$28,000	\$27,500	\$29,311	8%	5%	7%
	43000 Facilities Acquisition and Construction; Professional Services	\$7,267	\$0	\$0	\$0	-100%	n/a	n/a
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$132,300	\$351,863	\$1,400	n/a	-99%	-100%
	45100 Building Acquisition, Construction and Improvements	\$0	\$296,762	\$121,722	\$53,221	n/a	-82%	-56%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$274,663	\$268,683	\$235,277	n/a	-14%	-12%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

DeKalb Co Ctl United Sch Dist (1835)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$30,252	\$0	\$0	\$7,010	-77%	n/a	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$0	\$289,029	\$259,144	\$365,443	n/a	26%	41%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$23,768	\$1,000	\$44,625	n/a	88%	> 500%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$257,740	\$128,870	\$1,376,260	n/a	434%	> 500%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,281,626	\$5,484,246	\$5,342,628	\$3,887,808	18%	-29%	-27%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$10,005	\$260,497	\$278,055	\$327,140	> 500%	26%	18%
Nonoperational Total		\$3,634,276	\$7,163,645	\$6,893,559	\$6,388,544	76%	-11%	-7%
prorated								
	26491 2007 Account Code - PERF	\$209,960	\$409,111	\$446,777	\$227,712	8%	-44%	-49%
	26492 2007 Account Code - Social Security	\$998,238	\$1,353,747	\$1,383,557	\$670,751	-33%	-50%	-52%
	26493 2007 Account Code - Workmen's Compensation	\$33,093	\$43,279	\$72,998	\$34,026	3%	-21%	-53%
	26494 2007 Account Code - Group Insurance	\$2,466,422	\$5,788,821	\$6,499,953	\$4,691,753	90%	-19%	-28%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$14,419	\$9,729	\$700	n/a	-95%	-93%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$1,648,248	\$475,616	\$546,554	n/a	-67%	15%
prorated Total		\$3,707,713	\$9,257,626	\$8,888,629	\$6,171,496	66%	-33%	-31%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement	\$14,660,007	\$23,354,781	\$22,900,532	\$24,304,526	66%	4%	6%
Student Instructional Support	\$1,195,381	\$2,923,074	\$3,650,596	\$3,979,767	233%	36%	9%
Overhead and Operational	\$5,203,936	\$7,942,446	\$7,549,365	\$8,013,947	54%	1%	6%
Nonoperational	\$3,634,276	\$7,163,645	\$6,893,559	\$6,388,544	76%	-11%	-7%
Grand Total	\$24,693,600	\$41,383,946	\$40,994,052	\$42,686,784	73%	3%	4%

FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
59.4%	56.4%	55.9%	56.9%
4.8%	7.1%	8.9%	9.3%
21.1%	19.2%	18.4%	18.8%
14.7%	17.3%	16.8%	15.0%

Student Instructional Expenditures (Academic Achievement plus Support)	FY1998	FY2006	FY2007	FY2008
	64.2%	63.5%	64.8%	66.3%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

DeKalb Co Eastern Com Sch Dist (1805)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,773,476	\$2,266,591	\$2,181,251	\$2,351,661	33%	4%	8%
	11200 Regular Programs; Middle/Junior High	\$445,800	\$607,447	\$602,859	\$547,540	23%	-10%	-9%
	11300 Regular Programs; High School	\$1,006,632	\$1,059,655	\$1,091,993	\$1,368,612	36%	29%	25%
	11420 Vocational Education; Agriculture B	\$51,698	\$62,724	\$60,667	\$63,388	23%	1%	4%
	11450 Vocational Education; Consumer and Homemaking	\$21,724	\$34,902	\$26,334	\$28,190	30%	-19%	7%
	11510 Vocational Education; Cooperative Education	\$0	\$7,665	\$0	\$0	n/a	-100%	n/a
	12100 2007 Account Code - Gifted and Talented	\$15,943	\$12,147	\$11,844	\$0	-100%	-100%	-100%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$14,872	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$154,189	\$306,890	\$324,672	\$370,604	140%	21%	14%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$200,915	\$529,791	\$563,806	\$627,052	212%	18%	11%
	12230 Mental Disabilities; Severe Mental Disabilities	\$105,632	\$159,506	\$248,597	\$241,600	129%	51%	-3%
	12310 Physical Impairment; Orthopedic Impairment	\$81,890	\$160,440	\$196,600	\$236,146	188%	47%	20%
	12320 Physical Impairment; Multiple Disabilities	\$122,568	\$451,790	\$472,190	\$556,995	354%	23%	18%
	12330 Physical Impairment; Visual Impairment	\$85,170	\$104,994	\$108,030	\$160,221	88%	53%	48%
	12340 Physical Impairment; Hearing Impairment	\$102,776	\$155,796	\$164,720	\$203,616	98%	31%	24%
	12350 Physical Impairment; Homebound	\$4,026	\$2,587	\$3,663	\$3,771	-6%	46%	3%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$368,877	\$1,054,386	\$1,012,582	\$1,241,034	236%	18%	23%
	12510 Culturally Different; Communication Disorders	\$66,278	\$134,179	\$95,918	\$119,238	80%	-11%	24%
	12520 Culturally Different; Compensatory	\$5,343	\$0	\$0	\$11,401	113%	n/a	n/a
	12610 Learning Disability	\$0	\$185	\$377	\$404	n/a	118%	7%
	12710 Equal Opportunity At Risk	\$36,043	\$0	\$0	\$18,763	-48%	n/a	n/a
	12810 Special Education Preschool	\$189,604	\$199,590	\$243,939	\$170,089	-10%	-15%	-30%
	12900 Other Special Programs	\$25,683	\$125,893	\$228,552	\$112,520	338%	-11%	-51%
	14100 Summer School Programs; Elementary	\$24,226	\$55,853	\$42,159	\$41,336	71%	-26%	-2%
	14300 Summer School Programs; High School	\$24,932	\$20,010	\$18,967	\$23,144	-7%	16%	22%
	16100 Remediation Testing	\$32,303	\$17,695	\$6,814	\$10,048	-69%	-43%	47%
	16200 Preventive Remediation	\$25,287	\$51,007	\$42,898	\$15,123	-40%	-70%	-65%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$13,639	\$16,867	\$16,310	\$8,404	-38%	-50%	-48%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$92,515	\$147,594	\$157,983	\$183,800	99%	25%	16%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$80,936	\$117,780	\$163,435	\$111,934	38%	-5%	-32%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$39,161	\$48,947	\$53,327	\$57,256	46%	17%	7%
	22220 Library/Media Services; School Library	\$118,072	\$180,528	\$177,599	\$190,935	62%	6%	8%
	22230 Library/Media Services; Audiovisual	\$16,857	\$2,307	\$957	\$626	-96%	-73%	-35%
	24100 Office of The Principal	\$379,364	\$486,523	\$505,712	\$567,509	50%	17%	12%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$29,280	\$66,724	\$64,486	\$12,216	-58%	-82%	-81%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$0	\$0	\$5,520	n/a	n/a	n/a
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$1,531	\$13,434	\$14,384	\$1,131	-26%	-92%	-92%
	26497 2007 Account Code - Teachers Retirement Fund	\$273,953	\$468,582	\$488,192	\$252,336	-8%	-46%	-48%
Student Academic Achievement Total		\$6,016,325	\$9,131,010	\$9,391,816	\$9,929,033	65%	9%	6%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$10,791	\$18,392	\$18,961	\$0	-100%	-100%	-100%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$30,595	\$30,804	\$29,436	n/a	-4%	-4%
	21220 Guidance Services; Counseling Services	\$98,927	\$148,362	\$122,500	\$154,894	57%	4%	26%
	21340 Health Services; Nurse Services	\$8,915	\$37,242	\$34,547	\$41,144	362%	10%	19%
	21390 Health Services; Other Health Services	\$11,535	\$214,394	\$245,372	\$255,604	> 500%	19%	4%
	21430 Psychological Counseling	\$0	\$0	\$127	\$0	n/a	n/a	-100%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$0	\$0	\$168,739	n/a	n/a	n/a
	22110 Improvement of Instruction; Service Area Direction	\$2,160	\$80,580	\$69,195	\$21,758	> 500%	-73%	-69%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$3,188	\$16,367	\$21,598	\$27,559	> 500%	68%	28%
	22130 Improvement of Instruction; Instructional Staff Training	\$3,363	\$0	\$150	\$0	-100%	n/a	-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$94,438	n/a	n/a	n/a
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$7,754	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$0	\$0	\$0	\$9,585	n/a	n/a	n/a
	23120 Board of Education; Service Area Assistants	\$43,698	\$25,057	\$17,589	\$11,953	-73%	-52%	-32%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

DeKalb Co Eastern Com Sch Dist (1805)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	23190 Board of Education; Other Governing Body Services	\$50	\$0	\$0	\$0	-100%	n/a	n/a
	23210 Executive Administration; Office of The Superintendent	\$198,375	\$262,313	\$266,762	\$300,906	52%	15%	13%
	23220 Executive Administration; Community Relations	\$3,945	\$2,780	\$3,366	\$14,855	277%	434%	341%
	23290 Executive Administration; Other Executive Administration Services	\$12,502	\$321,822	\$411,578	\$196,475	> 500%	-39%	-52%
	25730 Personnel Services; Personnel Services	\$0	\$0	\$0	\$325,901	n/a	n/a	n/a
	25750 Personnel Services; Health Services	\$336	\$47	\$374	\$435,882	> 500%	> 500%	> 500%
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$0	\$3,562	n/a	n/a	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$127,526	\$139,614	\$98,846	n/a	-22%	-29%
Student Instructional Support Total		\$397,785	\$1,285,476	\$1,382,539	\$2,199,292	453%	71%	59%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$9,427	\$6,061	\$2,168	\$6,977	-26%	15%	222%
	23160 Board of Education; Promotion Expenses	\$3,186	\$3,327	\$2,827	\$3,041	-5%	-9%	8%
	25120 Fiscal Services; Service Area Direction	\$0	\$39,444	\$37,416	\$39,816	n/a	1%	6%
	25160 Fiscal Services; Financial Accounting	\$4,399	\$858	\$0	\$429	-90%	-50%	n/a
	25191 Other Fiscal Services; Refund of Revenue	\$1,500	\$636	\$4,581	\$289	-81%	-55%	-94%
	25300 Printing, Publishing, and Duplicating Services	\$30,115	\$35,111	\$29,234	\$31,493	5%	-10%	8%
	25400 Planning, Research, Development and Evaluation	\$0	\$0	\$148	\$0	n/a	n/a	-100%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$18,427	n/a	n/a	n/a
	25890 Other Technology Services	\$0	\$0	\$0	\$30	n/a	n/a	n/a
	25920 Ditch Assessments	\$0	\$188	\$0	\$0	n/a	-100%	n/a
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$0	\$6,630	\$0	\$0	n/a	-100%	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$785,655	\$1,166,391	\$1,137,912	\$1,180,309	50%	1%	4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$8,496	\$13,550	\$21,067	\$22,081	160%	63%	5%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$138,162	\$165,560	\$187,770	\$260,618	89%	57%	39%
	26499 2007 Account Code - Other	\$24,579	\$136,285	\$165,439	\$118,589	382%	-13%	-28%
	26600 Operation and Maintenance of Plant Services; Security Services	\$2,168	\$2,760	\$3,893	\$5,950	174%	116%	53%
	26700 Operation and Maintenance of Plant Services; Insurance	\$38,074	\$191,931	\$133,229	\$52,781	39%	-72%	-60%
	27010 Student Transportation; Service Area Direction	\$16,077	\$46,012	\$55,690	\$51,971	223%	13%	-7%
	27100 Student Transportation; Vehicle Operation	\$217,431	\$260,380	\$256,651	\$283,896	31%	9%	11%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$276,472	\$601,182	\$548,866	\$597,750	116%	-1%	9%
	27400 Student Transportation; Purchase of School Buses	\$111,370	\$85,158	\$160,105	\$174,534	57%	105%	9%
	27500 Student Transportation; Insurance on Buses	\$28,116	\$39,963	\$26,081	\$15,974	-43%	-60%	-39%
	27900 Student Transportation; Other Student Transportation Services	\$35,494	\$77,282	\$101,707	\$76,810	116%	-1%	-24%
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$0	\$13,440	n/a	n/a	n/a
	31200 Food Services Operations; Food Preparation and Dispensing	\$181,938	\$226,018	\$249,768	\$232,389	28%	3%	-7%
	31400 Food Services Operations; Food Purchases	\$167,567	\$219,997	\$236,707	\$265,056	58%	20%	12%
	33100 Community Service Operations; Direction of Community Services	\$1,162	\$0	\$0	\$0	-100%	n/a	n/a
	33200 Community Recreation	\$0	\$42	\$2,529	\$2,211	n/a	> 500%	-13%
	33400 Athletic Coaches	\$70,589	\$142,040	\$125,633	\$127,147	80%	-10%	1%
	33940 Child Care Services	\$38,585	\$0	\$0	\$0	-100%	n/a	n/a
	33950 Step Ahead	\$21,336	\$670	\$0	\$0	-100%	-100%	n/a
	33990 Other Community Services; Other	\$52,768	\$7,164	\$30,469	\$6,471	-88%	-10%	-79%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$32,275	\$261,401	\$191,985	\$67,856	110%	-74%	-65%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$2,936	\$61,856	\$69,430	\$106,709	> 500%	73%	54%
Overhead and Operational Total		\$2,299,876	\$3,797,896	\$3,781,303	\$3,763,044	64%	-1%	0%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$229,696	\$0	\$0	\$0	-100%	n/a	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$149,104	\$138,203	\$161,216	\$100,202	-33%	-27%	-38%
	43000 Facilities Acquisition and Construction; Professional Services	\$14,962	\$65,365	\$22,451	\$9,935	-34%	-85%	-56%
	45100 Building Acquisition, Construction and Improvements	\$6,911	\$271,069	\$530,906	\$584,632	> 500%	116%	10%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$503,060	\$251,990	\$251,803	n/a	-50%	0%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$3,189	\$51,136	\$27,918	n/a	> 500%	-45%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$404,102	\$92,836	\$15,709	n/a	-96%	-83%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$246,359	\$315,669	\$203,037	\$281,033	14%	-11%	38%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

DeKalb Co Eastern Com Sch Dist (1805)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$20,180	\$23,924	\$24,855	n/a	23%	4%
	51100 Debt Services; Principal on Debt; Bonds	\$210,000	\$0	\$0	\$0	-100%	n/a	n/a
	52100 Debt Services; Interest on Debt; Bonds	\$42,790	\$0	\$0	\$0	-100%	n/a	n/a
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$548,165	\$1,070,514	\$410,000	\$460,000	-16%	-57%	12%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$564,874	\$1,173,548	\$1,212,798	n/a	115%	3%
Nonoperational Total		\$1,447,987	\$3,356,225	\$2,921,042	\$2,968,884	105%	-12%	2%
prorated								
	26491 2007 Account Code - PERF	\$106,337	\$231,954	\$222,861	\$113,695	7%	-51%	-49%
	26492 2007 Account Code - Social Security	\$472,604	\$740,162	\$733,423	\$416,494	-12%	-44%	-43%
	26493 2007 Account Code - Workmen's Compensation	\$29,708	\$14,667	\$5,719	\$0	-100%	-100%	-100%
	26494 2007 Account Code - Group Insurance	\$412,941	\$1,062,490	\$1,161,342	\$794,264	92%	-25%	-32%
	26496 2007 Account Code - Unemployment Compensation	\$4,720	\$0	\$2,530	\$0	-100%	n/a	-100%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$8,218	\$0	\$15,000	n/a	83%	n/a
prorated Total		\$1,026,311	\$2,057,491	\$2,125,874	\$1,339,454	31%	-35%	-37%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$6,836,030	\$10,703,610	\$10,998,815	\$11,009,033	61%	3%	0%	61.1%	54.5%	56.1%	54.5%
Student Instructional Support	\$449,327	\$1,498,138	\$1,636,903	\$2,335,408	420%	56%	43%	4.0%	7.6%	8.4%	11.6%
Overhead and Operational	\$2,454,939	\$4,067,794	\$4,045,814	\$3,886,382	58%	-4%	-4%	21.9%	20.7%	20.6%	19.2%
Nonoperational	\$1,447,987	\$3,358,556	\$2,921,042	\$2,968,884	105%	-12%	2%	12.9%	17.1%	14.9%	14.7%
Grand Total	\$11,188,284	\$19,628,097	\$19,602,574	\$20,199,707	81%	3%	3%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	65.1%	62.2%	64.5%	66.1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Delaware Community School Corp (1875)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$249,132	\$295,170	\$442,906	n/a	78%	50%
	11100 Regular Programs; Elementary	\$2,921,346	\$3,283,644	\$3,335,363	\$3,930,026	35%	20%	18%
	11200 Regular Programs; Middle/Junior High	\$1,563,198	\$1,858,033	\$1,832,713	\$2,064,597	32%	11%	13%
	11300 Regular Programs; High School	\$1,732,710	\$2,024,135	\$2,156,757	\$2,520,096	45%	25%	17%
	11420 Vocational Education; Agriculture B	\$59,692	\$113,245	\$113,264	\$136,297	128%	20%	20%
	11430 Vocational Education; Distributive Education	\$6,000	\$19,796	\$0	\$0	-100%	-100%	n/a
	11450 Vocational Education; Consumer and Homemaking	\$72,448	\$70,023	\$64,745	\$100,855	39%	44%	56%
	11470 Vocational Education; Business Education	\$53,346	\$81,001	\$83,446	\$97,019	82%	20%	16%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$31,594	\$84,152	\$105,828	n/a	235%	26%
	11910 Other Regular Programs; Competency Testing	\$0	\$7,305	\$8,252	\$9,605	n/a	31%	16%
	11920 Other Regular Programs; Project 4R	\$18,755	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$77,332	\$82,858	\$44,430	\$0	-100%	-100%	-100%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$27,590	n/a	n/a	n/a
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$76,778	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$41,418	\$135,341	\$140,095	\$166,579	302%	23%	19%
	12340 Physical Impairment; Hearing Impairment	\$0	\$452	\$1,298	\$16,445	n/a	> 500%	> 500%
	12350 Physical Impairment; Homebound	\$2,083	\$4,911	\$874	\$6,475	211%	32%	> 500%
	12510 Culturally Different; Communication Disorders	\$118,818	\$146,171	\$150,285	\$167,488	41%	15%	11%
	12520 Culturally Different; Compensatory	\$27,015	\$420	\$0	\$0	-100%	-100%	n/a
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$110,932	\$248,884	\$321,637	\$119,296	8%	-52%	-63%
	12610 Learning Disability	\$191,771	\$110,496	\$112,560	\$310,765	62%	181%	176%
	12710 Equal Opportunity At Risk	\$37,845	\$0	\$0	\$0	-100%	n/a	n/a
	12900 Other Special Programs	\$0	\$17,814	\$46,202	-\$4,565	n/a	-126%	-110%
	14100 Summer School Programs; Elementary	\$6,293	\$0	\$0	\$0	-100%	n/a	n/a
	14300 Summer School Programs; High School	\$13,739	\$10,197	\$21,921	\$22,865	66%	124%	4%
	15100 Enrichment Programs; Non-Credit	\$2,674	\$13,043	\$12,779	\$20,125	> 500%	54%	57%
	16100 Remediation Testing	\$66,528	\$7,557	\$0	\$0	-100%	-100%	n/a
	16200 Preventive Remediation	\$0	\$97,873	\$103,535	\$77,355	n/a	-21%	-25%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$1,359	\$3,840	\$1,258	\$4,348	220%	13%	246%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$123,552	\$103,837	\$0	\$150,526	22%	45%	n/a
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$267,021	\$420,942	\$603,703	\$488,302	83%	16%	-19%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$15	\$0	\$518	\$180	> 500%	n/a	-65%
	22210 Library/Media Services; Service Area Direction	\$0	\$9,734	\$9,608	\$9,543	n/a	-2%	-1%
	22220 Library/Media Services; School Library	\$155,238	\$236,212	\$268,906	\$212,951	37%	-10%	-21%
	22230 Library/Media Services; Audiovisual	\$1,977	\$3,222	\$3,383	\$2,590	31%	-20%	-23%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$24,755	\$90,292	\$1,035	\$24,680	0%	-73%	> 500%
	22290 Library/Media Services; Other Educational Media Services	\$4,485	\$6,773	\$3,509	\$1,003	-78%	-85%	-71%
	24100 Office of The Principal	\$751,472	\$1,006,581	\$1,020,680	\$1,200,800	60%	19%	18%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$151,934	\$0	\$0	\$0	-100%	n/a	n/a
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$54,478	\$0	\$0	\$0	-100%	n/a	n/a
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$299,802	\$218,718	\$202,062	n/a	-33%	-8%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$985	\$2,585	\$3,454	n/a	251%	34%
	26497 2007 Account Code - Teachers Retirement Fund	\$93,822	\$246,841	\$349,329	\$186,732	99%	-24%	-47%
Student Academic Achievement Total		\$8,754,051	\$11,042,986	\$11,412,709	\$12,901,596	47%	17%	13%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$263,696	\$335,222	\$359,959	\$405,204	54%	21%	13%
	21230 Guidance Services; Appraisal Services	\$51,766	\$74,969	\$79,341	\$93,345	80%	25%	18%
	21290 Guidance Services; Other Guidance Services	\$17,858	\$0	\$0	\$662	-96%	n/a	n/a
	21340 Health Services; Nurse Services	\$96,417	\$146,486	\$152,145	\$172,480	79%	18%	13%
	21390 Health Services; Other Health Services	\$300	\$15,863	\$0	\$6,533	> 500%	-59%	n/a
	21420 Psychological Testing	\$0	\$0	\$0	\$600	n/a	n/a	n/a
	22110 Improvement of Instruction; Service Area Direction	\$2,000	\$20,730	\$0	\$0	-100%	-100%	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$2,826	\$10,107	\$0	\$0	-100%	-100%	n/a
	22130 Improvement of Instruction; Instructional Staff Training	\$12,213	\$11,846	\$20,769	\$25,246	107%	113%	22%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$8,391	\$3,197	\$2,783	\$15,046	79%	371%	441%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$6,545	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$10,000	\$10,000	\$10,000	\$11,218	12%	12%	12%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Delaware Community School Corp (1875)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	23120 Board of Education; Service Area Assistants	\$31,076	\$33,876	\$35,461	\$67,048	116%	98%	89%
	23190 Board of Education; Other Governing Body Services	\$4,024	\$13,362	\$14,372	\$23,671	488%	77%	65%
	23210 Executive Administration; Office of The Superintendent	\$167,574	\$287,502	\$329,306	\$284,821	70%	-1%	-14%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$8,426	\$13,248	\$15,478	n/a	84%	17%
	25750 Personnel Services; Health Services	\$0	\$558	\$0	\$0	n/a	-100%	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$10,377	\$2,875	\$597	n/a	-94%	-79%
Student Instructional Support Total		\$668,139	\$982,521	\$1,020,259	\$1,128,494	69%	15%	11%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$6,212	\$50,102	\$37,505	\$34,282	452%	-32%	-9%
	23160 Board of Education; Promotion Expenses	\$1,783	\$1,973	\$1,919	\$1,123	-37%	-43%	-42%
	23230 Executive Administration; Staff Relations and Negotiations	\$4,380	\$67	\$0	\$275	-94%	310%	n/a
	25110 Fiscal Services; Office of The Business Manager	\$42,170	\$136,348	\$141,122	\$121,062	187%	-11%	-14%
	25160 Fiscal Services; Financial Accounting	\$1,634	\$689	\$0	\$0	-100%	-100%	n/a
	25191 Other Fiscal Services; Refund of Revenue	\$1,461	\$218	\$3,601	\$1,370	-6%	> 500%	-62%
	25193 Other Fiscal Services; Printed Forms	\$1,255	\$7,519	\$4,832	\$3,416	172%	-55%	-29%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$923	\$0	\$0	n/a	-100%	n/a
	25196 Other Fiscal Services; Cash Change	\$380	\$2,225	\$1,300	\$800	111%	-64%	-38%
	25300 Printing, Publishing, and Duplicating Services	\$556	\$0	\$0	\$0	-100%	n/a	n/a
	25400 Planning, Research, Development and Evaluation	\$0	\$0	\$0	\$20,000	n/a	n/a	n/a
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel	\$0	\$0	\$0	\$251	n/a	n/a	n/a
	25920 Ditch Assessments	\$173	\$267	\$0	\$3,893	> 500%	> 500%	n/a
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$0	\$2,242	\$321	\$52,548	n/a	> 500%	> 500%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,287,938	\$1,880,511	\$1,870,486	\$2,028,149	57%	8%	8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$173	\$5,380	\$224,685	\$524	203%	-90%	-100%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$140,169	\$449,214	\$414,293	\$337,329	141%	-25%	-19%
	26499 2007 Account Code - Other	\$0	\$78,443	\$83,639	\$43,540	n/a	-44%	-48%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$583	\$3,104	\$1,038	\$174	-70%	-94%	-83%
	26600 Operation and Maintenance of Plant Services; Security Services	\$23,096	\$25,462	\$33,088	\$34,182	48%	34%	3%
	26700 Operation and Maintenance of Plant Services; Insurance	\$40,947	\$152,384	\$105,648	\$189,712	363%	24%	80%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$2,687	\$1,158	\$225	n/a	-92%	-81%
	27010 Student Transportation; Service Area Direction	\$115,091	\$166,290	\$207,597	\$193,617	68%	16%	-7%
	27100 Student Transportation; Vehicle Operation	\$349,740	\$471,323	\$495,095	\$606,735	73%	29%	23%
	27200 Student Transportation; Monitoring Services	\$7,869	\$36,013	\$30,292	\$48,413	> 500%	34%	60%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$163,629	\$325,091	\$359,303	\$479,960	193%	48%	34%
	27400 Student Transportation; Purchase of School Buses	\$0	\$502,379	\$323,489	\$204,495	n/a	-59%	-37%
	27500 Student Transportation; Insurance on Buses	\$13,774	\$13,477	\$0	\$0	-100%	-100%	n/a
	27900 Student Transportation; Other Student Transportation Services	\$14,486	\$28,746	\$27,552	\$35,055	142%	22%	27%
	27910 Student Transportation; Bus Driver Training	\$1,506	\$2,082	\$2,224	\$868	-42%	-58%	-61%
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$0	\$10,755	n/a	n/a	n/a
	31200 Food Services Operations; Food Preparation and Dispensing	\$295,085	\$395,435	\$384,419	\$421,271	43%	7%	10%
	31400 Food Services Operations; Food Purchases	\$289,399	\$464,731	\$499,764	\$515,307	78%	11%	3%
	31900 Other Food Services	\$30,108	\$75,222	\$94,331	\$94,245	213%	25%	0%
	33200 Community Recreation	\$0	\$0	\$2,200	\$13,115	n/a	n/a	496%
	33400 Athletic Coaches	\$149,899	\$251,505	\$271,171	\$287,392	92%	14%	6%
	33990 Other Community Services; Other	\$33,894	\$122	\$163	\$0	-100%	-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$3,414	\$178,833	\$135,466	\$220,307	> 500%	23%	63%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$1,000	\$1,800	\$1,800	\$2,400	140%	33%	33%
Overhead and Operational Total		\$3,021,803	\$5,712,806	\$5,759,500	\$6,006,791	99%	5%	4%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$35,859	\$0	\$0	\$0	-100%	n/a	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$0	\$0	\$8,512	n/a	n/a	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$3,529	\$22,391	\$21,153	\$42,828	> 500%	91%	102%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$28,131	\$10,081	\$17,732	n/a	-37%	76%
	45100 Building Acquisition, Construction and Improvements	\$0	\$555,612	\$1,001,535	\$697,100	n/a	25%	-30%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$75,865	\$77,389	\$89,886	n/a	18%	16%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$15,590	\$37,625	\$14,462	n/a	-7%	-62%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$39,291	\$2,932	\$19,218	\$71,537	82%	> 500%	272%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Delaware Community School Corp (1875)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$403,266	\$330,603	\$516,438	\$445,288	10%	35%	-14%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$20,344	\$223,658	\$52,117	n/a	156%	-77%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$25,000	\$85,000	\$170,000	n/a	> 500%	100%
	51400 Debt Services; Principal on Debt; School Bus Loans	\$400,000	\$0	\$0	\$0	-100%	n/a	n/a
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$0	\$160,000	\$0	\$0	n/a	-100%	n/a
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$185,069	\$127,876	\$123,473	n/a	-33%	-3%
	52400 Debt Services; Interest on Debt; School Bus Loans	\$51,199	\$0	\$0	\$0	-100%	n/a	n/a
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$0	\$259,440	\$0	\$127,876	n/a	-51%	n/a
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$22,334	n/a	n/a	n/a
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,835,500	\$2,275,042	\$2,269,998	\$1,717,938	-39%	-24%	-24%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$212,388	n/a	n/a	n/a
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$23,501	\$0	\$0	\$0	-100%	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$43,512	\$0	\$0	\$0	-100%	n/a	n/a
Nonoperational Total		\$3,835,656	\$3,956,020	\$4,389,971	\$3,813,469	-1%	-4%	-13%
prorated								
	26491 2007 Account Code - PERF	\$129,143	\$110,327	\$148,195	\$67,335	-48%	-39%	-55%
	26492 2007 Account Code - Social Security	\$787,701	\$977,154	\$1,015,376	\$518,534	-34%	-47%	-49%
	26493 2007 Account Code - Workmen's Compensation	\$28,574	\$4,557	\$13,230	\$9,763	-66%	114%	-26%
	26494 2007 Account Code - Group Insurance	\$777,847	\$1,382,005	\$1,757,916	\$1,538,412	98%	11%	-12%
	26496 2007 Account Code - Unemployment Compensation	\$611	\$12,831	\$1,562	\$7,872	> 500%	-39%	404%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$287,533	\$322,418	\$277,685	\$195,682	-32%	-39%	-30%
prorated Total		\$2,011,409	\$2,809,293	\$3,213,964	\$2,337,599	16%	-17%	-27%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$10,294,957	\$13,205,111	\$13,881,176	\$14,749,654	43%	12%	6%	56.3%	53.9%	53.8%	56.3%
Student Instructional Support	\$790,433	\$1,176,405	\$1,256,136	\$1,293,084	64%	10%	3%	4.3%	4.8%	4.9%	4.9%
Overhead and Operational	\$3,370,012	\$6,163,697	\$6,265,151	\$6,326,945	88%	3%	1%	18.4%	25.2%	24.3%	24.2%
Nonoperational	\$3,835,656	\$3,958,413	\$4,393,939	\$3,818,266	0%	-4%	-13%	21.0%	16.2%	17.0%	14.6%
Grand Total	\$18,291,058	\$24,503,626	\$25,796,402	\$26,187,949	43%	7%	2%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	60.6%	58.7%	58.7%	61.3%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Delphi Community School Corp (0755)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$226,295	n/a	n/a	n/a
	11100 Regular Programs; Elementary	\$1,800,177	\$2,277,952	\$2,262,597	\$2,219,684	23%	-3%	-2%
	11200 Regular Programs; Middle/Junior High	\$893,625	\$931,442	\$967,789	\$1,270,284	42%	36%	31%
	11300 Regular Programs; High School	\$1,122,550	\$1,263,448	\$1,279,652	\$1,520,333	35%	20%	19%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$25,038	\$46	\$2,294	n/a	-91%	> 500%
	11420 Vocational Education; Agriculture B	\$102,699	\$134,475	\$136,827	\$352,153	243%	162%	157%
	11450 Vocational Education; Consumer and Homemaking	\$36,247	\$34,413	\$29,982	\$93,801	159%	173%	213%
	11490 Vocational Education; Industrial Education B	\$28,393	\$61,015	\$63,109	\$9,899	-65%	-84%	-84%
	11590 Other Vocational Education Programs	\$39,891	\$23,221	\$38,390	\$8,029	-80%	-65%	-79%
	12100 2007 Account Code - Gifted and Talented	\$51,130	\$13,287	\$2,720	\$11,515	-77%	-13%	323%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$26,796	n/a	n/a	n/a
	12350 Physical Impairment; Homebound	\$863	\$420	\$304	\$0	-100%	-100%	-100%
	12520 Culturally Different; Compensatory	\$5,535	\$35,152	\$37,118	\$93,665	> 500%	166%	152%
	12710 Equal Opportunity At Risk	\$17,257	\$0	\$0	\$0	-100%	n/a	n/a
	12810 Special Education Preschool	\$84,111	\$41,200	\$0	\$140,000	66%	240%	n/a
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$3,851	\$8,231	\$7,887	\$6,913	80%	-16%	-12%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$3,010	\$0	\$0	\$0	-100%	n/a	n/a
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$0	\$1,673	n/a	n/a	n/a
	14300 Summer School Programs; High School	\$86,991	\$34,138	\$24,951	\$30,262	-65%	-11%	21%
	16100 Remediation Testing	\$32,478	\$16,635	\$13,159	\$3,759	-88%	-77%	-71%
	16200 Preventive Remediation	\$22,189	\$0	\$0	\$0	-100%	n/a	n/a
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$11,113	\$21,042	\$14,217	\$3,907	-65%	-81%	-73%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$45,633	\$54,929	\$40,941	\$57,041	25%	4%	39%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$6,273	\$7,424	\$6,038	\$6,086	-3%	-18%	1%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$873,021	\$884,867	\$721,707	n/a	-17%	-18%
	22220 Library/Media Services; School Library	\$181,269	\$212,358	\$210,399	\$240,208	33%	13%	14%
	22230 Library/Media Services; Audiovisual	\$3,459	\$320	\$836	\$1,077	-69%	236%	29%
	22290 Library/Media Services; Other Educational Media Services	\$138	\$0	\$0	\$0	-100%	n/a	n/a
	24100 Office of The Principal	\$518,804	\$545,268	\$558,904	\$823,016	59%	51%	47%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$133,442	\$190,287	\$131,346	\$75,693	-43%	-60%	-42%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$0	\$17,688	n/a	n/a	n/a
	26497 2007 Account Code - Teachers Retirement Fund	\$156,540	\$270,753	\$283,429	\$151,071	-3%	-44%	-47%
Student Academic Achievement Total		\$5,387,672	\$7,075,470	\$6,995,507	\$8,114,846	51%	15%	16%
Student Instructional Support								
	26410 2007 Account Code - Personnel Services ; Supervision of Personnel Services	\$7,177	\$0	\$0	\$0	-100%	n/a	n/a
	21140 Attendance and Social Work Services; Pupil Accounting	\$0	\$1,588	\$1,600	\$1,107	n/a	-30%	-31%
	21210 Guidance Services; Service Area Direction	\$105,006	\$0	\$0	\$0	-100%	n/a	n/a
	21220 Guidance Services; Counseling Services	\$29,306	\$206,078	\$244,443	\$280,089	> 500%	36%	15%
	21240 Guidance Services; Information Services	\$0	\$2,192	\$1,421	\$0	n/a	-100%	-100%
	21250 Guidance Services; Records Maintenance	\$22,220	\$0	\$0	\$0	-100%	n/a	n/a
	21340 Health Services; Nurse Services	\$49,927	\$78,367	\$79,285	\$76,261	53%	-3%	-4%
	21990 Other Support Services, Students; Other Student Services	\$0	\$1,167	\$0	\$0	n/a	-100%	n/a
	22110 Improvement of Instruction; Service Area Direction	\$1,941	\$0	\$0	\$0	-100%	n/a	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$140,034	\$36,733	\$14,138	\$12,506	-91%	-66%	-12%
	22130 Improvement of Instruction; Instructional Staff Training	\$6,496	\$15,076	\$21,848	\$14,764	127%	-2%	-32%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$4,882	\$127	\$0	n/a	-100%	-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$100,836	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$77,477	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$28,378	\$20,233	\$28,711	\$23,753	-16%	17%	-17%
	23190 Board of Education; Other Governing Body Services	\$11,422	\$15,528	\$12,413	\$18,179	59%	17%	46%
	23210 Executive Administration; Office of The Superintendent	\$124,851	\$121,209	\$132,746	\$119,601	-4%	-1%	-10%
	23290 Executive Administration; Other Executive Administration Services	\$2,004	\$4,685	\$5,262	\$4,758	137%	2%	-10%
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$0	\$0	\$4,565	n/a	n/a	n/a
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$34,896	n/a	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Delphi Community School Corp (0755)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	26700 2007 Account Code - Technology Coordinator	\$0	\$114,096	\$130,310	\$71,404	n/a	-37%	-45%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$63,031	\$65,278	\$26,878	n/a	-57%	-59%
Student Instructional Support Total		\$528,762	\$684,864	\$737,581	\$867,074	64%	27%	18%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$6,301	\$5,000	\$5,000	\$5,000	-21%	0%	0%
	23160 Board of Education; Promotion Expenses	\$3,843	\$1,717	\$1,168	\$1,809	-53%	5%	55%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$1,100	\$0	\$0	\$0	-100%	n/a	n/a
	25150 Fiscal Services; Payroll Services	\$2,741	\$1,397	\$2,408	\$1,233	-55%	-12%	-49%
	25160 Fiscal Services; Financial Accounting	\$4,035	\$24,842	\$24,198	\$26,244	> 500%	6%	8%
	25191 Other Fiscal Services; Refund of Revenue	\$32,385	\$770	\$548	\$1,263	-96%	64%	130%
	25192 Other Fiscal Services; Petty Cash	\$375	\$350	\$0	\$350	-7%	0%	n/a
	25199 Other Fiscal Services; Other	\$155	\$29,745	\$150	\$0	-100%	-100%	-100%
	25300 Printing, Publishing, and Duplicating Services	\$6,144	\$23,941	\$27,660	\$30,972	404%	29%	12%
	25910 Judgments	\$0	\$3,206	\$0	\$0	n/a	-100%	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$844,452	\$1,067,570	\$1,072,688	\$1,395,771	65%	31%	30%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$3,843	\$0	\$0	\$0	-100%	n/a	n/a
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$151,997	\$29,985	\$50,756	\$81,255	-47%	171%	60%
	26499 2007 Account Code - Other	\$0	\$0	-\$767	\$767	n/a	n/a	n/a
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$492	\$432	\$1,036	\$0	-100%	-100%	-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$50,904	\$102,688	\$49,669	\$121,249	138%	18%	144%
	27010 Student Transportation; Service Area Direction	\$82,594	\$200,757	\$197,412	\$214,272	159%	7%	9%
	27100 Student Transportation; Vehicle Operation	\$307,654	\$389,857	\$403,183	\$467,155	52%	20%	16%
	27200 Student Transportation; Monitoring Services	\$24,612	\$12,388	\$16,122	\$20,045	-19%	62%	24%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$116,601	\$164,508	\$197,536	\$309,268	165%	88%	57%
	27400 Student Transportation; Purchase of School Buses	\$165,015	\$149,896	\$163,252	\$135,332	-18%	-10%	-17%
	27500 Student Transportation; Insurance on Buses	\$13,367	\$37,618	\$13,067	\$24,008	80%	-36%	84%
	27700 Student Transportation; Contracted Transportation Services	\$9,622	\$11,429	\$1,500	\$8,805	-8%	-23%	487%
	27900 Student Transportation; Other Student Transportation Services	\$13,946	\$12,994	\$13,267	\$19,297	38%	49%	45%
	27910 Student Transportation; Bus Driver Training	\$2,829	\$3,745	\$3,207	\$3,538	25%	-6%	10%
	31100 Food Services Operations; Service Area Direction	\$23,055	\$23,503	\$23,624	\$27,216	18%	16%	15%
	31200 Food Services Operations; Food Preparation and Dispensing	\$153,904	\$186,674	\$190,302	\$238,737	55%	28%	25%
	31400 Food Services Operations; Food Purchases	\$173,738	\$203,782	\$235,025	\$262,668	51%	29%	12%
	31900 Other Food Services	\$23,106	\$23,096	\$49,778	\$50,547	119%	119%	2%
	33200 Community Recreation	\$391	\$0	\$0	\$0	-100%	n/a	n/a
	33300 Civic Services	\$1,010	\$1,344	\$1,668	\$1,561	55%	16%	-6%
	33400 Athletic Coaches	\$143,621	\$147,615	\$150,292	\$198,284	38%	34%	32%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$4,634	\$11,024	\$8,248	\$7,948	71%	-28%	-4%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$52,130	\$18,535	\$0	\$62,013	19%	235%	n/a
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$0	\$3,678	\$0	\$0	n/a	-100%	n/a
Overhead and Operational Total		\$2,420,596	\$2,894,086	\$2,901,996	\$3,716,604	54%	28%	28%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$65,482	\$1,039,200	\$0	\$0	-100%	-100%	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$54,210	\$162,995	\$147,830	\$168,084	210%	3%	14%
	45100 Building Acquisition, Construction and Improvements	\$0	\$122,939	\$63,367	\$36,527	n/a	-70%	-42%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$1,100	\$14,022	\$850,684	n/a	> 500%	> 500%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$124,400	\$0	\$0	\$0	-100%	n/a	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$270,430	\$424,668	\$496,660	\$343,781	27%	-19%	-31%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$630,000	\$670,000	\$1,126,277	n/a	79%	68%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$70,000	\$80,000	\$80,000	n/a	14%	0%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$161,530	\$413,406	-\$258,041	n/a	-260%	-162%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$116,450	\$113,973	\$108,752	n/a	-7%	-5%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,837,703	\$943,354	\$943,318	\$472,305	-74%	-50%	-50%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$28,595	\$113,621	\$79,259	\$66,757	133%	-41%	-16%
	53400 Debt Services; Lease Rental; Other ; Principal	\$0	\$0	\$0	\$215,423	n/a	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Delphi Community School Corp (0755)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	54100 2007 Account Code - Veterans' Memorial Fund	\$14,105	\$7,659	\$0	\$0	-100%	-100%	n/a
	54200 2007 Account Code - Common School Fund	\$46,043	\$0	\$0	\$0	-100%	n/a	n/a
Nonoperational Total		\$2,440,969	\$3,793,516	\$3,021,834	\$3,210,548	32%	-15%	6%
prorated								
	26491 2007 Account Code - PERF	\$75,030	\$59,208	\$53,167	\$18,202	-76%	-69%	-66%
	26492 2007 Account Code - Social Security	\$460,990	\$539,129	\$548,429	\$279,187	-39%	-48%	-49%
	26493 2007 Account Code - Workmen's Compensation	\$35,211	\$50,680	\$2,773	\$15,014	-57%	-70%	441%
	26494 2007 Account Code - Group Insurance	\$587,470	\$955,079	\$837,987	\$478,571	-19%	-50%	-43%
	26496 2007 Account Code - Unemployment Compensation	\$200	\$6,817	\$6,282	\$755	278%	-89%	-88%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$100,200	\$65,527	\$27,356	n/a	-73%	-58%
prorated Total		\$1,158,900	\$1,711,113	\$1,514,165	\$819,084	-29%	-52%	-46%
Not Categorized								
	41200	\$517,289	\$0	\$0	\$0	-100%	n/a	n/a
Not Categorized Total		\$517,289	\$0	\$0	\$0	-100%	n/a	n/a

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$6,254,313	\$8,318,607	\$8,066,824	\$8,709,694	39%	5%	8%	50.2%	51.5%	53.2%	52.1%
Student Instructional Support	\$586,940	\$815,049	\$864,538	\$928,986	58%	14%	7%	4.7%	5.0%	5.7%	5.6%
Overhead and Operational	\$2,654,677	\$3,231,877	\$3,217,887	\$3,878,929	46%	20%	21%	21.3%	20.0%	21.2%	23.2%
Nonoperational	\$2,440,969	\$3,793,516	\$3,021,834	\$3,210,548	32%	-15%	6%	19.6%	23.5%	19.9%	19.2%
Not Categorized	\$517,289	\$0	\$0	\$0	-100%	n/a	n/a				
Grand Total	\$12,454,187	\$16,159,049	\$15,171,083	\$16,728,156	34%	4%	10%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	54.9%	56.5%	58.9%	57.6%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Dewey Township Schools (4790)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$245,357	\$320,402	\$337,880	\$387,783	58%	21%	15%
	11300 Regular Programs; High School	\$378,658	\$515,843	\$492,888	\$582,648	54%	13%	18%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$3,852	\$0	\$0	n/a	-100%	n/a
	12100 2007 Account Code - Gifted and Talented	\$14,185	\$12,813	\$18,864	\$4,095	-71%	-68%	-78%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$8,602	n/a	n/a	n/a
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$900	\$0	\$0	n/a	-100%	n/a
	14300 Summer School Programs; High School	\$5,500	\$0	\$0	\$0	-100%	n/a	n/a
	16100 Remediation Testing	\$0	\$0	\$2,622	\$199	n/a	n/a	-92%
	16200 Preventive Remediation	\$0	\$2,027	\$0	\$0	n/a	-100%	n/a
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$185,408	\$236,082	\$178,961	\$15,233	-92%	-94%	-91%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$3,609	\$0	\$13,620	n/a	277%	n/a
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$30,314	\$23,466	\$44,101	\$94,841	213%	304%	115%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$60,000	\$0	n/a	n/a	-100%
	22220 Library/Media Services; School Library	\$19,934	\$6,537	\$1,123	\$1,123	-94%	-83%	0%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$25,747	\$31,995	\$3,447	\$6,670	-74%	-79%	93%
	24100 Office of The Principal	\$103,287	\$122,833	\$144,595	\$143,921	39%	17%	0%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$19,097	\$22,586	\$16,599	\$20,118	5%	-11%	21%
	26497 2007 Account Code - Teachers Retirement Fund	\$5,693	\$39,195	\$0	\$0	-100%	-100%	n/a
Student Academic Achievement Total		\$1,033,178	\$1,342,140	\$1,301,079	\$1,278,853	24%	-5%	-2%
Student Instructional Support								
	21210 Guidance Services; Service Area Direction	\$0	\$0	\$34,195	\$0	n/a	n/a	-100%
	21220 Guidance Services; Counseling Services	\$20,294	\$33,982	\$0	\$37,301	84%	10%	n/a
	21340 Health Services; Nurse Services	\$2,445	\$5,459	\$4,997	\$5,379	120%	-1%	8%
	22130 Improvement of Instruction; Instructional Staff Training	\$282	\$0	\$0	\$0	-100%	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$229	n/a	n/a	n/a
	23190 Board of Education; Other Governing Body Services	\$1,136	\$3,980	\$0	\$0	-100%	-100%	n/a
	23210 Executive Administration; Office of The Superintendent	\$0	\$469	\$0	\$0	n/a	-100%	n/a
	23290 Executive Administration; Other Executive Administration Services	\$0	\$5,647	\$16,860	\$11,324	n/a	101%	-33%
	24900 Other Support Services, School Administration	\$0	\$7,522	\$495	\$787	n/a	-90%	59%
	25750 Personnel Services; Health Services	\$0	\$69,015	\$140,492	\$83,718	n/a	21%	-40%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$23,675	\$30,925	\$8,220	n/a	-65%	-73%
Student Instructional Support Total		\$24,158	\$149,748	\$227,965	\$146,957	> 500%	-2%	-36%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$1,013	\$0	\$0	\$0	-100%	n/a	n/a
	25191 Other Fiscal Services; Refund of Revenue	\$492	\$0	\$0	\$0	-100%	n/a	n/a
	25192 Other Fiscal Services; Petty Cash	\$0	\$40	\$128	\$41	n/a	3%	-68%
	25300 Printing, Publishing, and Duplicating Services	\$0	\$699	\$0	\$0	n/a	-100%	n/a
	25890 Other Technology Services	\$0	\$474	\$0	\$0	n/a	-100%	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$151,838	\$184,679	\$165,806	\$159,218	5%	-14%	-4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,151	\$485	\$30,354	\$11,090	> 500%	> 500%	-63%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$5,162	\$8,622	\$32,735	\$15,725	205%	82%	-52%
	26499 2007 Account Code - Other	\$0	\$70	\$383	\$815	n/a	> 500%	113%
	26700 Operation and Maintenance of Plant Services; Insurance	\$6,827	\$12,766	\$0	\$17,003	149%	33%	n/a
	27100 Student Transportation; Vehicle Operation	\$55,965	\$62,023	\$57,848	\$59,443	6%	-4%	3%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$18,124	\$30,387	\$37,430	\$41,821	131%	38%	12%
	27400 Student Transportation; Purchase of School Buses	\$47,927	\$0	\$24,000	\$4,500	-91%	n/a	-81%
	27500 Student Transportation; Insurance on Buses	\$7,596	\$1,788	\$0	\$0	-100%	-100%	n/a
	27700 Student Transportation; Contracted Transportation Services	\$697	\$0	\$0	\$0	-100%	n/a	n/a
	27900 Student Transportation; Other Student Transportation Services	\$953	\$0	\$0	\$0	-100%	n/a	n/a
	31100 Food Services Operations; Service Area Direction	\$0	\$8,540	\$16,193	\$16,695	n/a	95%	3%
	31200 Food Services Operations; Food Preparation and Dispensing	\$28,608	\$18,526	\$13,569	\$13,564	-53%	-27%	0%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Dewey Township Schools (4790)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	31400 Food Services Operations; Food Purchases	\$22,639	\$19,355	\$25,216	\$27,003	19%	40%	7%
	33400 Athletic Coaches	\$0	\$4,545	\$0	\$0	n/a	-100%	n/a
	33930 Latch Key Kid Program	\$2,956	\$194	\$0	\$0	-100%	-100%	n/a
	33940 Child Care Services	\$0	\$0	\$76	\$12	n/a	n/a	-85%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$584	\$0	\$0	\$0	-100%	n/a	n/a
Overhead and Operational Total		\$352,533	\$353,193	\$403,738	\$366,930	4%	4%	-9%
Nonoperational								
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$0	\$461	\$0	n/a	n/a	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$5,028	\$3,406	\$0	n/a	-100%	-100%
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$0	\$10,689	n/a	n/a	n/a
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$7,725	\$110	\$0	\$0	-100%	-100%	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$75,474	\$2,249	\$10,962	\$31,032	-59%	> 500%	183%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$1,446	n/a	n/a	n/a
Nonoperational Total		\$83,199	\$7,387	\$14,829	\$43,166	-48%	484%	191%
prorated								
	26492 2007 Account Code - Social Security	\$64,537	\$81,334	\$80,901	\$39,332	-39%	-52%	-51%
	26493 2007 Account Code - Workmen's Compensation	\$0	\$0	\$1,018	\$0	n/a	n/a	-100%
	26494 2007 Account Code - Group Insurance	\$75,679	\$61,558	\$4,119	\$3,204	-96%	-95%	-22%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$298	\$1,779	\$0	n/a	-100%	-100%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$13,943	\$49,894	\$36,980	n/a	165%	-26%
prorated Total		\$140,216	\$157,133	\$137,710	\$79,516	-43%	-49%	-42%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$1,156,589	\$1,476,530	\$1,418,098	\$1,348,489	17%	-9%	-5%	70.8%	73.5%	68.0%	68.0%
Student Instructional Support	\$25,652	\$157,175	\$232,705	\$149,826	484%	-5%	-36%	1.6%	7.8%	11.2%	11.2%
Overhead and Operational	\$367,844	\$368,510	\$419,689	\$373,941	2%	1%	-11%	22.5%	18.3%	20.1%	20.1%
Nonoperational	\$83,199	\$7,387	\$14,829	\$43,166	-48%	484%	191%	5.1%	.4%	.7%	.7%
Grand Total	\$1,633,283	\$2,009,601	\$2,085,321	\$1,915,422	17%	-5%	-8%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	72.4%	81.3%	79.2%	78.2%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Duneland School Corporation (6470)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$227,075	n/a	n/a	n/a
	11100 Regular Programs; Elementary	\$5,414,394	\$7,726,936	\$7,813,454	\$9,472,927	75%	23%	21%
	11200 Regular Programs; Middle/Junior High	\$2,870,048	\$2,403,322	\$2,460,051	\$2,924,557	2%	22%	19%
	11300 Regular Programs; High School	\$3,959,879	\$4,873,216	\$5,067,203	\$5,945,590	50%	22%	17%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$84,600	\$0	\$180,700	n/a	114%	n/a
	11460 Vocational Education; Occupational Home Economics	\$112,739	\$78,148	\$88,169	\$107,320	-5%	37%	22%
	11470 Vocational Education; Business Education	\$1,635	\$1,965	\$1,515	\$1,349	-18%	-31%	-11%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$0	\$0	\$19,815	n/a	n/a	n/a
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$0	\$70,240	n/a	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$46,888	\$93,404	\$70,389	\$33,460	-29%	-64%	-52%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$60,591	n/a	n/a	n/a
	12350 Physical Impairment; Homebound	\$6,512	\$8,357	\$6,829	\$6,258	-4%	-25%	-8%
	12520 Culturally Different; Compensatory	\$2,176	\$6,036	\$3,468	\$5,869	170%	-3%	69%
	12710 Equal Opportunity At Risk	\$437	\$0	\$0	\$0	-100%	n/a	n/a
	12810 Special Education Preschool	\$20,427	\$0	\$0	\$0	-100%	n/a	n/a
	12900 Other Special Programs	\$221,459	\$280,290	\$340,824	\$237,935	7%	-15%	-30%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$9,764	\$4,573	\$5,395	\$10,529	8%	130%	95%
	14100 Summer School Programs; Elementary	\$122,464	\$82,481	\$96,554	\$97,797	-20%	19%	1%
	14200 Summer School Programs; Middle/Junior High School	\$33,872	\$21,135	\$27,039	\$23,152	-32%	10%	-14%
	14300 Summer School Programs; High School	\$206,652	\$130,805	\$160,347	\$185,295	-10%	42%	16%
	16100 Remediation Testing	\$69,613	\$0	\$0	\$0	-100%	n/a	n/a
	16200 Preventive Remediation	\$47,906	\$68,706	\$83,054	\$91,795	92%	34%	11%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$168,919	\$281,408	\$143,918	\$115,415	-32%	-59%	-20%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$24,897	\$25,662	\$15,202	\$28,479	14%	11%	87%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,646,614	\$2,450,474	\$2,101,013	\$1,889,353	15%	-23%	-10%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$0	\$0	\$21,833	n/a	n/a	n/a
	22210 Library/Media Services; Service Area Direction	\$61,411	\$69,594	\$70,672	\$86,700	41%	25%	23%
	22220 Library/Media Services; School Library	\$672,750	\$768,358	\$784,297	\$1,041,829	55%	36%	33%
	22230 Library/Media Services; Audiovisual	\$69,288	\$61,788	\$70,295	\$75,698	9%	23%	8%
	22240 Library/Media Services; Educational Television	\$1,386	\$1,865	\$151	\$4,393	217%	136%	> 500%
	22290 Library/Media Services; Other Educational Media Services	\$25,121	\$0	\$0	\$0	-100%	n/a	n/a
	24100 Office of The Principal	\$982,605	\$1,373,543	\$1,397,434	\$1,742,661	77%	27%	25%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$418,887	\$0	\$0	\$1,212	-100%	n/a	n/a
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$850,941	\$380,459	\$308,595	n/a	-64%	-19%
	26497 2007 Account Code - Teachers Retirement Fund	\$512,175	\$947,992	\$1,054,375	\$549,636	7%	-42%	-48%
Student Academic Achievement Total		\$17,730,919	\$22,695,599	\$22,242,107	\$25,568,058	44%	13%	15%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$57,725	\$75,680	\$77,092	\$56,204	-3%	-26%	-27%
	21120 Attendance and Social Work Services; Attendance Services	\$63,090	\$85,066	\$81,343	\$102,802	63%	21%	26%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$1,200	\$9,450	n/a	n/a	> 500%
	21220 Guidance Services; Counseling Services	\$534,246	\$653,294	\$691,647	\$814,657	52%	25%	18%
	21230 Guidance Services; Appraisal Services	\$13,358	\$34,372	\$38,867	\$120	-99%	-100%	-100%
	21240 Guidance Services; Information Services	\$14,223	\$19,937	\$20,319	\$21,010	48%	5%	3%
	21250 Guidance Services; Records Maintenance	\$1,086	\$0	\$0	\$0	-100%	n/a	n/a
	21320 Health Services; Medical Services	\$3,000	\$2,000	\$2,000	\$2,000	-33%	0%	0%
	21340 Health Services; Nurse Services	\$151,985	\$215,791	\$239,266	\$304,300	100%	41%	27%
	21390 Health Services; Other Health Services	\$7,512	\$10,323	\$5,968	\$2,611	-65%	-75%	-56%
	22110 Improvement of Instruction; Service Area Direction	\$165,460	\$126,890	\$127,839	\$189,665	15%	49%	48%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$19,224	\$17,372	\$17,796	\$12,840	-33%	-26%	-28%
	22130 Improvement of Instruction; Instructional Staff Training	\$18,991	\$71,673	\$100,968	\$103,676	446%	45%	3%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$32,288	\$34,653	\$37,124	\$40,253	25%	16%	8%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$88,366	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$29,716	\$33,059	\$31,545	\$49,112	65%	49%	56%
	23190 Board of Education; Other Governing Body Services	\$8,589	\$41,973	\$22,212	\$17,741	107%	-58%	-20%
	23210 Executive Administration; Office of The Superintendent	\$111,443	\$156,725	\$162,470	\$196,558	76%	25%	21%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Duneland School Corporation (6470)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	23220 Executive Administration; Community Relations	\$23,078	\$31,320	\$31,480	\$43,364	88%	38%	38%
	24900 Other Support Services, School Administration	\$0	\$99,634	\$75,953	\$126,337	n/a	27%	66%
	25750 Personnel Services; Health Services	\$3,902	\$5,814	\$2,800	\$5,803	49%	0%	107%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$403,194	n/a	n/a	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$448,317	\$605,488	\$189,668	n/a	-58%	-69%
Student Instructional Support Total		\$1,258,916	\$2,163,893	\$2,373,378	\$2,779,730	121%	28%	17%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$10,789	\$26,087	\$40,037	\$30,892	186%	18%	-23%
	23160 Board of Education; Promotion Expenses	\$3,171	\$11,386	\$7,932	\$7,708	143%	-32%	-3%
	23230 Executive Administration; Staff Relations and Negotiations	\$3,749	\$0	\$2,732	\$0	-100%	n/a	-100%
	25110 Fiscal Services; Office of The Business Manager	\$131,559	\$197,985	\$237,643	\$307,854	134%	55%	30%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$45,618	\$50,353	\$51,857	\$27,073	-41%	-46%	-48%
	25150 Fiscal Services; Payroll Services	\$2,882	\$4,578	\$7,514	\$23,977	> 500%	424%	219%
	25160 Fiscal Services; Financial Accounting	\$2,566	\$537	\$2,215	\$19,951	> 500%	> 500%	> 500%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$54,214	\$5,064	\$13,043	n/a	-76%	158%
	25192 Other Fiscal Services; Petty Cash	\$4	\$0	\$0	\$0	-100%	n/a	n/a
	25193 Other Fiscal Services; Printed Forms	\$3,696	\$710	\$1,449	\$1,894	-49%	167%	31%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$531	\$586	\$432	n/a	-19%	-26%
	25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$348	n/a	n/a	n/a
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$0	\$0	\$0	\$13,073	n/a	n/a	n/a
	25300 Printing, Publishing, and Duplicating Services	\$13,265	\$7,457	\$7,018	\$10,037	-24%	35%	43%
	25400 Planning, Research, Development and Evaluation	\$6,558	\$0	\$1,745	\$5,280	-19%	n/a	203%
	25820 Administrative Technology Services; Systems Analysis And Planning	\$0	\$0	\$0	\$813	n/a	n/a	n/a
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$81,367	n/a	n/a	n/a
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$217,197	n/a	n/a	n/a
	25890 Other Technology Services	\$0	\$0	\$0	\$129,374	n/a	n/a	n/a
	25920 Ditch Assessments	\$442	\$175	\$250	\$0	-100%	-100%	-100%
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$381,521	\$0	\$0	\$0	-100%	n/a	n/a
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$29,727	\$44,400	\$42,425	\$57,956	95%	31%	37%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,564,415	\$4,247,717	\$4,512,647	\$5,202,622	103%	22%	15%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$304,539	\$475,463	\$519,417	\$454,538	49%	-4%	-12%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$443,627	\$735,104	\$827,156	\$732,391	65%	0%	-11%
	26499 2007 Account Code - Other	\$0	\$97,381	\$138,774	\$128,163	n/a	32%	-8%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$2,988	\$21,331	\$86,574	\$50,143	> 500%	135%	-42%
	26600 Operation and Maintenance of Plant Services; Security Services	\$40,441	\$70,111	\$36,885	\$88,947	120%	27%	141%
	26700 Operation and Maintenance of Plant Services; Insurance	\$82,367	\$248,942	\$184,214	\$194,282	136%	-22%	5%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$4,640	\$6,576	\$3,605	\$5,981	29%	-9%	66%
	27010 Student Transportation; Service Area Direction	\$152,711	\$192,821	\$186,250	\$224,432	47%	16%	20%
	27100 Student Transportation; Vehicle Operation	\$991,107	\$1,217,904	\$1,221,726	\$1,504,440	52%	24%	23%
	27200 Student Transportation; Monitoring Services	\$2,904	\$0	\$0	\$66,894	> 500%	n/a	n/a
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$318,881	\$587,353	\$551,210	\$768,645	141%	31%	39%
	27400 Student Transportation; Purchase of School Buses	\$197,846	\$450,825	\$659,415	\$590,030	198%	31%	-11%
	27500 Student Transportation; Insurance on Buses	\$46,940	\$100,178	\$52,422	\$52,297	11%	-48%	0%
	27700 Student Transportation; Contracted Transportation Services	\$571	\$4,440	\$2,975	\$3,550	> 500%	-20%	19%
	27900 Student Transportation; Other Student Transportation Services	\$33,502	\$50,574	\$30,964	\$57,707	72%	14%	86%
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$44,880	\$108,667	n/a	n/a	142%
	31200 Food Services Operations; Food Preparation and Dispensing	\$455,254	\$739,585	\$699,883	\$746,629	64%	1%	7%
	31300 Food Services Operations; Food Delivery	\$0	\$0	\$5,708	\$10,619	n/a	n/a	86%
	31400 Food Services Operations; Food Purchases	\$592,753	\$898,024	\$968,926	\$1,078,117	82%	20%	11%
	31900 Other Food Services	\$71,467	\$154,416	\$137,247	\$195,094	173%	26%	42%
	33200 Community Recreation	\$150,099	\$158,650	\$168,765	\$299,962	100%	89%	78%
	33400 Athletic Coaches	\$267,603	\$312,375	\$310,331	\$285,636	7%	-9%	-8%
	33990 Other Community Services; Other	\$5,260	\$1,177	\$2,552	\$5,032	-4%	328%	97%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$860,826	\$1,344,891	\$1,538,315	\$1,428,197	66%	6%	-7%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$217,710	\$56,195	\$89,160	\$208,188	-4%	270%	133%
Overhead and Operational Total		\$8,443,998	\$12,570,446	\$13,388,471	\$15,439,471	83%	23%	15%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Duneland School Corporation (6470)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$903,517	\$2,244,390	\$2,601,508	\$2,128,404	136%	-5%	-18%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$162,398	\$192,313	\$539,836	\$920,638	467%	379%	71%
	43000 Facilities Acquisition and Construction; Professional Services	\$68,994	\$230,614	\$168,410	\$189,950	175%	-18%	13%
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$0	\$376,494	n/a	n/a	n/a
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$110,970	\$108,702	\$51,531	n/a	-54%	-53%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,976,499	\$763,024	\$1,022,721	\$833,072	-58%	9%	-19%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$38,354	\$3,775	\$38,697	\$136,718	256%	> 500%	253%
	51100 Debt Services; Principal on Debt; Bonds	\$600,000	\$710,000	\$750,000	\$830,000	38%	17%	11%
	52100 Debt Services; Interest on Debt; Bonds	\$330,175	\$502,558	\$657,831	\$769,560	133%	53%	17%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$23,751	\$37,456	n/a	n/a	58%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,710,665	\$6,943,056	\$6,945,000	\$6,940,616	306%	0%	0%
	59100 Other Debt Services Obligations; Registrars Fee	\$4,840	\$8,508	\$11,473	\$14,028	190%	65%	22%
Nonoperational Total		\$5,795,441	\$11,709,208	\$12,867,928	\$13,228,467	128%	13%	3%
prorated								
	26491 2007 Account Code - PERF	\$452,021	\$525,149	\$573,124	\$297,879	-34%	-43%	-48%
	26492 2007 Account Code - Social Security	\$1,491,943	\$1,796,229	\$1,843,692	\$880,572	-41%	-51%	-52%
	26493 2007 Account Code - Workmen's Compensation	\$71,888	\$236,857	\$220,811	\$157,465	119%	-34%	-29%
	26494 2007 Account Code - Group Insurance	\$4,933,808	\$9,726,652	\$10,291,817	\$5,601,813	14%	-42%	-46%
	26496 2007 Account Code - Unemployment Compensation	\$2,627	\$7,294	\$6,601	\$6,022	129%	-17%	-9%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$857,144	\$10,099,918	\$84,484	n/a	-90%	-99%
prorated Total		\$6,952,288	\$13,149,325	\$23,035,963	\$7,028,235	1%	-47%	-69%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$22,663,002	\$32,068,084	\$41,192,019	\$30,400,252	34%	-5%	-26%	56.4%	51.5%	55.7%	47.5%
Student Instructional Support	\$1,655,120	\$2,897,734	\$3,138,123	\$3,178,704	92%	10%	1%	4.1%	4.7%	4.2%	5.0%
Overhead and Operational	\$10,067,999	\$15,613,446	\$16,709,777	\$17,236,538	71%	10%	3%	25.1%	25.1%	22.6%	26.9%
Nonoperational	\$5,795,441	\$11,709,208	\$12,867,928	\$13,228,467	128%	13%	3%	14.4%	18.8%	17.4%	20.7%
Grand Total	\$40,181,562	\$62,288,472	\$73,907,847	\$64,043,961	59%	3%	-13%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	60.5%	56.1%	60.0%	52.4%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

East Allen County Schools (0255)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$253,599	\$35,038	\$447,120	n/a	76%	> 500%
	11100 Regular Programs; Elementary	\$10,614,666	\$13,500,519	\$14,116,279	\$15,349,473	45%	14%	9%
	11200 Regular Programs; Middle/Junior High	\$2,260,095	\$3,274,030	\$3,204,475	\$3,972,225	76%	21%	24%
	11300 Regular Programs; High School	\$9,086,713	\$11,157,308	\$11,082,759	\$12,134,462	34%	9%	9%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$0	\$233,135	n/a	n/a	n/a
	11410 Vocational Education; Agriculture A	\$216,239	\$297,394	\$310,584	\$258,906	20%	-13%	-17%
	11450 Vocational Education; Consumer and Homemaking	\$35,514	\$1,206	\$0	\$267,239	> 500%	> 500%	n/a
	11470 Vocational Education; Business Education	\$0	\$0	\$0	\$352,794	n/a	n/a	n/a
	11480 Vocational Education; Industrial Education A	\$0	\$0	\$0	\$1,568	n/a	n/a	n/a
	11510 Vocational Education; Cooperative Education	\$102,837	\$211,653	\$252,937	\$384,099	274%	81%	52%
	11590 Other Vocational Education Programs	\$0	\$0	\$0	\$27,000	n/a	n/a	n/a
	11900 2007 Account Code - Other Regular Programs	\$47,588	\$0	\$0	\$0	-100%	n/a	n/a
	11920 Other Regular Programs; Project 4R	\$53,720	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$125,673	\$27,560	\$32,400	\$10,745	-91%	-61%	-67%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$25,171	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$10,049	\$14,383	\$19,134	\$26,090	160%	81%	36%
	12230 Mental Disabilities; Severe Mental Disabilities	\$391,967	\$1,397,156	\$1,417,738	\$2,036,212	419%	46%	44%
	12310 Physical Impairment; Orthopedic Impairment	\$79,241	\$110,204	\$110,512	\$128,228	62%	16%	16%
	12320 Physical Impairment; Multiple Disabilities	\$0	\$0	\$0	\$69,275	n/a	n/a	n/a
	12330 Physical Impairment; Visual Impairment	\$64,546	\$85,839	\$70,829	\$95,334	48%	11%	35%
	12340 Physical Impairment; Hearing Impairment	\$68,232	\$101,040	\$79,102	\$87,453	28%	-13%	11%
	12350 Physical Impairment; Homebound	\$49,183	\$39,260	\$47,307	\$59,308	21%	51%	25%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$141,940	\$172,403	\$180,466	\$184,666	30%	7%	2%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$0	\$0	\$238	n/a	n/a	n/a
	12510 Culturally Different; Communication Disorders	\$54,030	\$356,281	\$377,004	\$421,753	> 500%	18%	12%
	12520 Culturally Different; Compensatory	\$0	\$0	\$0	\$20,462	n/a	n/a	n/a
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$965,008	\$1,427,710	\$1,483,383	\$742,731	-23%	-48%	-50%
	12610 Learning Disability	\$0	\$0	\$0	\$1,020,740	n/a	n/a	n/a
	12710 Equal Opportunity At Risk	\$190,027	\$430,705	\$462,096	\$583,423	207%	35%	26%
	12810 Special Education Preschool	\$287,957	\$320,195	\$355,772	\$427,257	48%	33%	20%
	12900 Other Special Programs	\$341,291	\$564,891	\$567,253	\$606,982	78%	7%	7%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$0	\$0	\$0	\$37,229	n/a	n/a	n/a
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$0	\$15,513	\$17,728	\$17,962	n/a	16%	1%
	14100 Summer School Programs; Elementary	\$54,497	\$71,760	\$137,162	\$144,390	165%	101%	5%
	14300 Summer School Programs; High School	\$158,128	\$224,607	\$221,952	\$149,860	-5%	-33%	-32%
	16100 Remediation Testing	\$204,432	\$230,244	\$216,917	\$225,176	10%	-2%	4%
	16200 Preventive Remediation	\$86,119	\$71,713	\$68,162	\$86,196	0%	20%	26%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$286,902	\$254,076	\$533,420	\$90,636	-68%	-64%	-83%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$156,688	\$136,286	\$191,066	\$339,857	117%	149%	78%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$235,464	\$41,318	\$70,463	n/a	-70%	71%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$298,176	\$196,083	\$205,384	\$249,492	-16%	27%	21%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$607	\$0	\$0	\$0	-100%	n/a	n/a
	22210 Library/Media Services; Service Area Direction	\$79,321	\$10,541	\$15,600	\$9,641	-88%	-9%	-38%
	22220 Library/Media Services; School Library	\$476,958	\$464,890	\$647,011	\$775,342	63%	67%	20%
	22230 Library/Media Services; Audiovisual	\$40,439	\$41,625	\$41,504	\$39,981	-1%	-4%	-4%
	22240 Library/Media Services; Educational Television	\$3,069	\$67	\$0	\$3,798	24%	> 500%	n/a
	22250 Library/Media Services; Computer Assisted Instruction Services	\$77,361	\$8,763	\$29,129	\$18,819	-76%	115%	-35%
	22400 Academic Student Assessment	\$0	\$0	\$0	\$12,670	n/a	n/a	n/a
	24100 Office of The Principal	\$2,478,518	\$3,762,576	\$3,543,477	\$4,311,670	74%	15%	22%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$11,172	\$1,112,820	\$612,224	\$489,875	> 500%	-56%	-20%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$100,824	\$0	n/a	n/a	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,352,952	\$2,255,070	\$2,315,706	\$1,215,488	-10%	-46%	-48%
Student Academic Achievement Total		\$30,951,856	\$42,835,434	\$43,143,652	\$48,262,634	56%	13%	12%
Student Instructional Support								

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

East Allen County Schools (0255)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	26410 2007 Account Code - Personnel Services ; Supervision of Personnel Services	\$5,087	\$60,302	\$56,603	\$28,941	469%	-52%	-49%
	21110 Attendance and Social Work Services; Service Area Direction	\$117,333	\$424,024	\$259,516	\$419,711	258%	-1%	62%
	21220 Guidance Services; Counseling Services	\$1,068,430	\$995,840	\$1,269,268	\$1,507,717	41%	51%	19%
	21340 Health Services; Nurse Services	\$232,228	\$407,780	\$409,818	\$510,248	120%	25%	25%
	21420 Psychological Testing	\$143,120	\$236,019	\$243,832	\$272,642	90%	16%	12%
	21810 Special Education Administration; Service Area Direction	\$65,728	\$157,162	\$144,408	\$160,680	144%	2%	11%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$0	\$0	\$45,506	n/a	n/a	n/a
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$2,549	\$440	n/a	n/a	-83%
	22110 Improvement of Instruction; Service Area Direction	\$167,861	\$186,596	\$113,188	\$154,107	-8%	-17%	36%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$108,034	\$646,706	\$624,665	\$538,041	398%	-17%	-14%
	22130 Improvement of Instruction; Instructional Staff Training	\$13,134	\$0	\$0	\$100,146	> 500%	n/a	n/a
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$3,551	\$27,510	\$6,814	\$52,670	> 500%	91%	> 500%
	23110 Board of Education; Service Area Direction	\$27,600	\$38,104	\$38,652	\$53,637	94%	41%	39%
	23190 Board of Education; Other Governing Body Services	\$5,894	\$75,320	\$66,546	\$38,409	> 500%	-49%	-42%
	23210 Executive Administration; Office of The Superintendent	\$157,309	\$592,177	\$219,224	\$316,711	101%	-47%	44%
	23220 Executive Administration; Community Relations	\$0	\$0	\$2,070	\$47,364	n/a	n/a	> 500%
	24900 Other Support Services, School Administration	\$0	\$0	\$640	\$1,375	n/a	n/a	115%
	25750 Personnel Services; Health Services	\$1,453	\$2,073	\$1,940	\$7,406	410%	257%	282%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$26,989	\$115,545	\$4,871	n/a	-82%	-96%
Student Instructional Support Total		\$2,116,762	\$3,876,604	\$3,575,278	\$4,260,621	101%	10%	19%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$32,067	\$13,943	\$16,973	\$22,514	-30%	61%	33%
	23160 Board of Education; Promotion Expenses	\$8,980	\$6,577	\$10,403	\$6,697	-25%	2%	-36%
	23230 Executive Administration; Staff Relations and Negotiations	\$94,186	\$284,166	\$273,753	\$330,909	251%	16%	21%
	25110 Fiscal Services; Office of The Business Manager	\$93,350	\$128,141	\$121,065	\$148,812	59%	16%	23%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$0	\$0	\$170	n/a	n/a	n/a
	25160 Fiscal Services; Financial Accounting	\$3,399	\$1,398	\$1,398	\$36,823	> 500%	> 500%	> 500%
	25191 Other Fiscal Services; Refund of Revenue	\$195,906	\$1,951	\$7,871	\$72,019	-63%	> 500%	> 500%
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$0	\$0	\$0	\$453	n/a	n/a	n/a
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$47,507	\$70,802	\$72,125	\$89,690	89%	27%	24%
	25300 Printing, Publishing, and Duplicating Services	\$77,764	\$95,223	\$72,921	\$72,912	-6%	-23%	0%
	25400 Planning, Research, Development and Evaluation	\$50,878	\$278,485	\$279,494	\$212,251	317%	-24%	-24%
	25600 Public Information Services	\$0	\$19,719	\$10,132	\$8,162	n/a	-59%	-19%
	25710 2007 Account Code - Direction of Central Support Services	\$38,967	\$51,030	\$52,313	\$39,142	0%	-23%	-25%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$0	\$152	n/a	n/a	n/a
	25890 Other Technology Services	\$40,740	\$77,179	\$37,304	\$24,370	-40%	-68%	-35%
	25920 Ditch Assessments	\$321	\$212	\$0	\$144	-55%	-32%	n/a
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$1,682	\$0	\$12,707	\$1,310	-22%	n/a	-90%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$87,079	\$36,065	\$36,734	\$46,681	-46%	29%	27%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$4,142,448	\$5,283,671	\$5,171,979	\$5,759,467	39%	9%	11%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$73,209	\$8,595	\$0	\$24,642	-66%	187%	n/a
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$475,517	\$1,607,865	\$1,726,485	\$1,881,170	296%	17%	9%
	26499 2007 Account Code - Other	\$0	\$319,705	\$303,574	\$111,951	n/a	-65%	-63%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$5,234	\$6,460	\$215	\$5,296	1%	-18%	> 500%
	26600 Operation and Maintenance of Plant Services; Security Services	\$9,847	\$51,230	\$50,468	\$59,559	> 500%	16%	18%
	26700 Operation and Maintenance of Plant Services; Insurance	\$162,465	\$388,067	\$321,320	\$304,866	88%	-21%	-5%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$7,440	\$528	\$0	\$0	-100%	-100%	n/a
	27010 Student Transportation; Service Area Direction	\$130,881	\$228,528	\$236,336	\$296,078	126%	30%	25%
	27100 Student Transportation; Vehicle Operation	\$1,258,735	\$1,825,150	\$1,929,523	\$2,615,960	108%	43%	36%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$687,012	\$1,104,929	\$1,109,988	\$1,555,473	126%	41%	40%
	27400 Student Transportation; Purchase of School Buses	\$194,250	\$887,892	\$801,982	\$907,629	367%	2%	13%
	27500 Student Transportation; Insurance on Buses	\$41,258	\$124,724	\$92,190	\$96,543	134%	-23%	5%
	27700 Student Transportation; Contracted Transportation Services	\$3,272	\$34,374	\$19,203	\$16,144	393%	-53%	-16%
	27900 Student Transportation; Other Student Transportation Services	\$17,116	\$28,874	\$29,325	\$15,899	-7%	-45%	-46%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,072,010	\$1,453,751	\$1,572,260	\$2,289,167	114%	57%	46%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$1,045,477	\$2,046,623	n/a	n/a	96%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

East Allen County Schools (0255)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	31900 Other Food Services	\$1,270,287	\$1,163,823	\$1,039,476	\$0	-100%	-100%	-100%
	33100 Community Service Operations; Direction of Community Services	\$36,921	\$272,706	\$190,665	\$325,265	> 500%	19%	71%
	33200 Community Recreation	\$85,311	\$0	\$0	\$0	-100%	n/a	n/a
	33400 Athletic Coaches	\$551,116	\$711,319	\$758,315	\$794,042	44%	12%	5%
	33930 Latch Key Kid Program	\$9,940	\$0	\$0	\$0	-100%	n/a	n/a
	33990 Other Community Services; Other	\$27,774	\$40,685	\$20,223	\$68,972	148%	70%	241%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$0	\$0	\$0	\$451,426	n/a	n/a	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$324	\$71,550	\$17,131	\$79,001	> 500%	10%	361%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$246,767	\$99,880	\$0	\$55,732	-77%	-44%	n/a
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$0	\$0	\$2,000	\$2,000	n/a	n/a	0%
Overhead and Operational Total		\$11,281,958	\$16,779,195	\$17,443,327	\$20,876,117	85%	24%	20%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$1,416,796	\$1,258,210	\$2,573,507	\$2,104,043	49%	67%	-18%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$292,261	\$0	\$0	\$0	-100%	n/a	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$421,574	\$26,981	\$69,369	\$65,976	-84%	145%	-5%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$0	\$0	\$9,200	n/a	n/a	n/a
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$0	\$695,631	n/a	n/a	n/a
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$0	\$337,000	n/a	n/a	n/a
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$2,201	n/a	n/a	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,417,257	\$1,572,627	\$1,150,387	\$1,571,962	11%	0%	37%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$126,926	\$71,925	\$58,759	\$56,419	-56%	-22%	-4%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$210,000	\$160,000	\$330,000	n/a	57%	106%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$489,313	\$241,493	\$473,445	n/a	-3%	96%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,070,954	\$7,830,553	\$4,639,047	\$5,226,803	70%	-33%	13%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$1,019,321	n/a	n/a	n/a
Nonoperational Total		\$6,745,767	\$11,459,609	\$8,892,562	\$11,892,002	76%	4%	34%
prorated								
	26491 2007 Account Code - PERF	\$758,119	\$738,184	\$813,361	\$421,196	-44%	-43%	-48%
	26492 2007 Account Code - Social Security	\$2,690,506	\$3,607,509	\$3,609,090	\$1,785,950	-34%	-50%	-51%
	26493 2007 Account Code - Workmen's Compensation	\$182,538	\$233,321	\$216,109	\$237,358	30%	2%	10%
	26494 2007 Account Code - Group Insurance	\$7,607,239	\$17,570,276	\$21,232,204	\$10,424,491	37%	-41%	-51%
	26496 2007 Account Code - Unemployment Compensation	\$3,127	\$32,332	\$12,687	\$4,932	58%	-85%	-61%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$99,954	\$146,766	\$380,551	\$67,221	-33%	-54%	-82%
prorated Total		\$11,341,482	\$22,328,387	\$26,264,002	\$12,941,148	14%	-42%	-51%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$39,518,401	\$59,064,678	\$62,830,126	\$57,838,008	46%	-2%	-8%	63.3%	60.7%	63.3%	58.9%
Student Instructional Support	\$2,686,291	\$5,299,189	\$5,108,155	\$4,980,991	85%	-6%	-2%	4.3%	5.4%	5.1%	5.1%
Overhead and Operational	\$13,487,366	\$21,099,211	\$22,124,329	\$23,332,080	73%	11%	5%	21.6%	21.7%	22.3%	23.8%
Nonoperational	\$6,745,767	\$11,816,151	\$9,256,211	\$12,081,444	79%	2%	31%	10.8%	12.1%	9.3%	12.3%
Grand Total	\$62,437,825	\$97,279,229	\$99,318,821	\$98,232,522	57%	1%	-1%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	67.6%	66.2%	68.4%	63.9%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

East Chicago Lighthouse Charter (9595)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$46,250	\$74,434	n/a	n/a	61%
	11100 Regular Programs; Elementary	\$0	\$0	\$166,313	\$495,328	n/a	n/a	198%
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$0	\$21,752	\$110,038	n/a	n/a	406%
	15100 Enrichment Programs; Non-Credit	\$0	\$0	\$28,607	\$75,244	n/a	n/a	163%
	16200 Preventive Remediation	\$0	\$0	\$17,541	\$49,809	n/a	n/a	184%
	22210 Library/Media Services; Service Area Direction	\$0	\$898	\$0	\$0	n/a	-100%	n/a
	24100 Office of The Principal	\$0	\$44,248	\$171,758	\$182,167	n/a	312%	6%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	-\$87	\$5,886	\$4,429	n/a	n/a	-25%
Student Academic Achievement Total		\$0	\$45,059	\$458,108	\$991,449	n/a	> 500%	116%
Student Instructional Support								
	21340 Health Services; Nurse Services	\$0	\$0	\$12,740	\$16,890	n/a	n/a	33%
	21810 Special Education Administration; Service Area Direction	\$0	\$0	\$9,375	\$0	n/a	n/a	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$300	\$12,016	n/a	n/a	> 500%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$47,885	\$101,537	n/a	n/a	112%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$7,963	n/a	n/a	n/a
	23210 Executive Administration; Office of The Superintendent	\$0	\$44,540	\$83,509	\$165,694	n/a	272%	98%
	23220 Executive Administration; Community Relations	\$0	\$24,781	\$8,875	\$35,593	n/a	44%	301%
	25720 Personnel Services; Recruitment and Placement	\$0	\$1,628	\$1,489	\$1,074	n/a	-34%	-28%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$672	\$12,226	\$6,074	n/a	> 500%	-50%
Student Instructional Support Total		\$0	\$71,621	\$176,399	\$346,840	n/a	384%	97%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$500	\$7,802	\$882	n/a	76%	-89%
	25150 Fiscal Services; Payroll Services	\$0	\$437	\$2,251	\$9,833	n/a	> 500%	337%
	25160 Fiscal Services; Financial Accounting	\$0	\$3,991	\$13,419	\$18,816	n/a	371%	40%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$25	\$1,442	n/a	n/a	> 500%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$31	\$1,045	\$2,039	n/a	> 500%	95%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$23,590	\$36,602	n/a	n/a	55%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$731	\$7,368	\$6,758	n/a	> 500%	-8%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$70,286	\$138,463	n/a	n/a	97%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$12,640	\$15,556	n/a	n/a	23%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$65,641	\$104,945	n/a	n/a	60%
	31900 Other Food Services	\$0	\$0	\$148	\$0	n/a	n/a	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$130,714	\$196,321	n/a	n/a	50%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$34,539	n/a	n/a	n/a
Overhead and Operational Total		\$0	\$5,691	\$334,930	\$566,197	n/a	> 500%	69%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$0	\$0	\$2,600	\$0	n/a	n/a	-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$5,000	-\$5,000	\$0	n/a	-100%	n/a
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$30,813	n/a	n/a	n/a
Nonoperational Total		\$0	\$5,000	-\$2,400	\$30,813	n/a	> 500%	n/a
prorated								
	26491 2007 Account Code - PERF	\$0	-\$614	\$8,288	\$6,948	n/a	n/a	-16%
	26492 2007 Account Code - Social Security	\$0	\$2,874	\$42,890	\$30,029	n/a	> 500%	-30%
	26493 2007 Account Code - Workmen's Compensation	\$0	\$0	\$1,465	\$0	n/a	n/a	-100%
	26494 2007 Account Code - Group Insurance	\$0	-\$505	\$37,603	\$43,161	n/a	n/a	15%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$257	\$3,565	\$2,103	n/a	> 500%	-41%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

East Chicago Lighthouse Charter (9595)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
prorated Total		\$0	\$2,012	\$93,811	\$82,241	n/a	> 500%	-12%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$0	\$47,072	\$538,987	\$1,063,920	n/a	> 500%	97%		36.4%	50.8%	52.7%
Student Instructional Support	\$0	\$71,621	\$184,568	\$355,371	n/a	396%	93%		55.4%	17.4%	17.6%
Overhead and Operational	\$0	\$5,691	\$339,693	\$567,436	n/a	> 500%	67%		4.4%	32.0%	28.1%
Nonoperational	\$0	\$5,000	-\$2,400	\$30,813	n/a	> 500%	n/a		3.9%	-2%	1.5%
Grand Total	\$0	\$129,383	\$1,060,848	\$2,017,540	n/a	> 500%	90%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	.0%	91.7%	68.2%	70.3%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

East Chicago Urban Enterprise Acad (9555)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$0	\$860,827	\$1,057,516	\$1,356,356	n/a	58%	28%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$0	\$0	\$78	\$45	n/a	n/a	-42%
	22220 Library/Media Services; School Library	\$0	\$87,442	\$43,734	\$45,727	n/a	-48%	5%
	24100 Office of The Principal	\$0	\$122,374	\$187,411	\$130,068	n/a	6%	-31%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$21,308	\$31,998	\$19,691	n/a	-8%	-38%
Student Academic Achievement Total		\$0	\$1,091,951	\$1,320,738	\$1,551,887	n/a	42%	18%
Student Instructional Support								
	21340 Health Services; Nurse Services	\$0	\$31,393	\$44,748	\$52,150	n/a	66%	17%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$0	\$203	n/a	n/a	n/a
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$15,466	\$14,159	\$7,785	n/a	-50%	-45%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$3,774	n/a	n/a	n/a
	23210 Executive Administration; Office of The Superintendent	\$0	\$88,480	\$131,732	\$292,027	n/a	230%	122%
	23220 Executive Administration; Community Relations	\$0	\$24,034	\$263	\$0	n/a	-100%	-100%
	25750 Personnel Services; Health Services	\$0	\$0	\$1,225	\$0	n/a	n/a	-100%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$10,114	\$5,721	\$3,761	n/a	-63%	-34%
Student Instructional Support Total		\$0	\$169,487	\$197,848	\$359,699	n/a	112%	82%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$413	\$871	\$0	n/a	-100%	-100%
	25150 Fiscal Services; Payroll Services	\$0	\$2,291	\$2,951	\$3,402	n/a	48%	15%
	25160 Fiscal Services; Financial Accounting	\$0	\$22,062	\$27,016	\$26,359	n/a	19%	-2%
	25170 Fiscal Services; Internal Auditing	\$0	\$0	\$1,012	\$0	n/a	n/a	-100%
	25192 Other Fiscal Services; Petty Cash	\$0	\$2,100	\$300	\$0	n/a	-100%	-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$711	\$589	\$150	n/a	-79%	-75%
	25199 Other Fiscal Services; Other	\$0	\$2,466	\$0	\$0	n/a	-100%	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$128,222	\$127,828	\$132,478	n/a	3%	4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$2,619	\$12,213	\$13,455	n/a	414%	10%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$3,109	\$3,777	\$2,501	n/a	-20%	-34%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$0	\$0	\$83	n/a	n/a	n/a
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$2,135	\$135	\$0	n/a	-100%	-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$2,157	\$1,991	\$3,839	n/a	78%	93%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$45,064	\$65,741	\$104,670	n/a	132%	59%
	31400 Food Services Operations; Food Purchases	\$0	\$36,180	\$55,837	\$25,514	n/a	-29%	-54%
	31900 Other Food Services	\$0	\$12,489	\$3,915	\$2,920	n/a	-77%	-25%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$95,792	\$115,104	\$113,094	n/a	18%	-2%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$15,649	\$99,964	\$89,452	n/a	472%	-11%
Overhead and Operational Total		\$0	\$373,457	\$519,245	\$517,916	n/a	39%	0%
Nonoperational								
	40100 Facilities Acquisition and Construction; Service Area Direction	\$0	\$0	\$1,595	\$313	n/a	n/a	-80%
	45100 Building Acquisition, Construction and Improvements	\$0	\$2,083,404	\$0	\$0	n/a	-100%	n/a
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$101,223	\$12,876	\$7,497	n/a	-93%	-42%
Nonoperational Total		\$0	\$2,184,627	\$14,471	\$7,810	n/a	-100%	-46%
prorated								
	26491 2007 Account Code - PERF	\$0	\$13,895	\$27,772	\$14,091	n/a	1%	-49%
	26492 2007 Account Code - Social Security	\$0	\$62,254	\$85,471	\$48,236	n/a	-23%	-44%
	26493 2007 Account Code - Workmen's Compensation	\$0	\$3,360	\$4,135	\$0	n/a	-100%	-100%
	26494 2007 Account Code - Group Insurance	\$0	\$65,723	\$72,057	\$21,701	n/a	-67%	-70%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$14,241	\$10,406	\$3,479	n/a	-76%	-67%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

East Chicago Urban Enterprise Acad (9555)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
prorated Total		\$0	\$159,473	\$199,842	\$87,507	n/a	-45%	-56%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$0	\$1,228,389	\$1,496,104	\$1,630,840	n/a	33%	9%		30.9%	66.4%	64
Student Instructional Support	\$0	\$188,789	\$218,250	\$367,323	n/a	95%	68%		4.7%	9.7%	14
Overhead and Operational	\$0	\$377,189	\$523,318	\$518,845	n/a	38%	-1%		9.5%	23.2%	20
Nonoperational	\$0	\$2,184,627	\$14,471	\$7,810	n/a	-100%	-46%		54.9%	.6%	
Grand Total	\$0	\$3,978,994	\$2,252,144	\$2,524,818	n/a	-37%	12%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	.0%	35.6%	76.1%	79.1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

East Gibson School Corporation (2725)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$99,713	\$145,591	n/a	n/a	46%
	11100 Regular Programs; Elementary	\$1,582,723	\$1,901,202	\$1,830,517	\$2,017,268	27%	6%	10%
	11200 Regular Programs; Middle/Junior High	\$422,856	\$381,695	\$371,165	\$428,022	1%	12%	15%
	11300 Regular Programs; High School	\$1,074,107	\$1,072,422	\$1,138,483	\$1,258,224	17%	17%	11%
	11440 Vocational Education; Health Occupations	\$13,965	\$20,484	\$21,134	\$23,461	68%	15%	11%
	11450 Vocational Education; Consumer and Homemaking	\$54,122	\$35,373	\$43,385	\$51,811	-4%	46%	19%
	11470 Vocational Education; Business Education	\$29,900	\$75,122	\$44,971	\$41,826	40%	-44%	-7%
	11590 Other Vocational Education Programs	\$1,392	\$3,436	\$34,270	\$0	-100%	-100%	-100%
	11920 Other Regular Programs; Project 4R	\$21,229	\$0	\$0	\$0	-100%	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$90,306	\$84,459	\$79,886	\$100,455	11%	19%	26%
	12350 Physical Impairment; Homebound	\$1,925	\$0	\$0	\$6,054	215%	n/a	n/a
	12520 Culturally Different; Compensatory	\$3,694	\$22,763	\$5,007	\$6,555	77%	-71%	31%
	12610 Learning Disability	\$45,207	\$55,597	\$57,266	\$63,970	42%	15%	12%
	12710 Equal Opportunity At Risk	\$43,629	\$54,333	\$55,672	\$61,940	42%	14%	11%
	14100 Summer School Programs; Elementary	\$8,372	\$0	\$0	\$0	-100%	n/a	n/a
	16100 Remediation Testing	\$24,656	\$0	\$0	\$0	-100%	n/a	n/a
	16200 Preventive Remediation	\$25,802	\$56,870	\$57,225	\$59,370	130%	4%	4%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$10,700	\$13,885	\$446	\$4,030	-62%	-71%	> 500%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$44,381	\$57,452	\$42,364	\$47,675	7%	-17%	13%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$328,624	\$415,338	\$286,393	\$314,868	-4%	-24%	10%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$20,176	\$0	n/a	n/a	-100%
	22220 Library/Media Services; School Library	\$55,520	\$83,089	\$83,130	\$92,628	67%	11%	11%
	22230 Library/Media Services; Audiovisual	\$3	\$420	\$31	\$0	-100%	-100%	-100%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$83,647	\$0	\$74,073	\$86,230	3%	n/a	16%
	24100 Office of The Principal	\$323,766	\$444,737	\$439,643	\$513,641	59%	15%	17%
	26497 2007 Account Code - Teachers Retirement Fund	\$130,940	\$204,630	\$218,219	\$117,302	-10%	-43%	-46%
Student Academic Achievement Total		\$4,421,463	\$4,983,306	\$5,003,168	\$5,440,919	23%	9%	9%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$1,455	\$0	\$0	\$0	-100%	n/a	n/a
	21220 Guidance Services; Counseling Services	\$35,850	\$40,875	\$42,827	\$51,085	42%	25%	19%
	21250 Guidance Services; Records Maintenance	\$1,583	\$0	\$0	\$0	-100%	n/a	n/a
	21340 Health Services; Nurse Services	\$36,254	\$47,493	\$49,894	\$55,420	53%	17%	11%
	21390 Health Services; Other Health Services	\$0	\$1,839	\$0	\$0	n/a	-100%	n/a
	22110 Improvement of Instruction; Service Area Direction	\$95	\$0	\$0	\$4,698	> 500%	n/a	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$506	\$0	\$18,170	n/a	> 500%	n/a
	22130 Improvement of Instruction; Instructional Staff Training	\$5,337	\$0	\$0	\$0	-100%	n/a	n/a
	23110 Board of Education; Service Area Direction	\$15,034	\$19,503	\$18,409	\$26,021	73%	33%	41%
	23210 Executive Administration; Office of The Superintendent	\$105,461	\$133,235	\$138,662	\$163,662	55%	23%	18%
	25750 Personnel Services; Health Services	\$615	\$967	\$157	\$299	-51%	-69%	91%
Student Instructional Support Total		\$201,682	\$244,418	\$249,948	\$319,355	58%	31%	28%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$9,261	\$4,900	\$5,220	\$6,807	-27%	39%	30%
	23160 Board of Education; Promotion Expenses	\$1,145	\$654	\$208	\$630	-45%	-4%	203%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$29,132	\$37,995	\$38,888	\$46,082	58%	21%	19%
	25150 Fiscal Services; Payroll Services	\$17,679	\$29,324	\$29,793	\$37,271	111%	27%	25%
	25160 Fiscal Services; Financial Accounting	\$713	\$908	\$488	\$887	24%	-2%	82%
	25192 Other Fiscal Services; Petty Cash	\$232	\$36	\$27	\$0	-100%	-100%	-100%
	25193 Other Fiscal Services; Printed Forms	\$5,798	\$4,929	\$6,601	\$6,607	14%	34%	0%
	25195 Other Fiscal Services; Bank Account Service Charge	\$95	\$155	\$0	\$152	59%	-2%	n/a
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$28,283	\$38,541	\$39,166	\$61,601	118%	60%	57%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$515,725	\$834,466	\$1,012,998	\$932,202	81%	12%	-8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$2,671	\$16,214	\$12,053	\$9,449	254%	-42%	-22%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$94,024	\$168,601	\$241,627	\$137,204	46%	-19%	-43%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

East Gibson School Corporation (2725)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	26700 Operation and Maintenance of Plant Services; Insurance	\$61,966	\$95,415	\$71,359	\$75,499	22%	-21%	6%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$4,901	\$0	\$0	\$0	-100%	n/a	n/a
	27010 Student Transportation; Service Area Direction	\$22,314	\$7,995	\$8,889	\$8,882	-60%	11%	0%
	27100 Student Transportation; Vehicle Operation	\$100	\$0	\$0	\$0	-100%	n/a	n/a
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$6,938	\$15,126	\$16,756	\$19,016	174%	26%	13%
	27400 Student Transportation; Purchase of School Buses	\$0	\$43,850	\$0	\$0	n/a	-100%	n/a
	27500 Student Transportation; Insurance on Buses	\$1,858	\$6,795	\$4,729	\$4,764	156%	-30%	1%
	27700 Student Transportation; Contracted Transportation Services	\$308,701	\$371,620	\$388,619	\$376,166	22%	1%	-3%
	27900 Student Transportation; Other Student Transportation Services	\$236,609	\$348,722	\$134,651	\$381,681	61%	9%	183%
	31100 Food Services Operations; Service Area Direction	\$96,901	\$53,332	\$0	\$59,526	-39%	12%	n/a
	31200 Food Services Operations; Food Preparation and Dispensing	\$12,774	\$72,470	\$134,440	\$79,850	> 500%	10%	-41%
	31400 Food Services Operations; Food Purchases	\$119,438	\$212,998	\$198,967	\$182,804	53%	-14%	-8%
	33200 Community Recreation	\$6,399	\$4,970	\$7,282	\$6,787	6%	37%	-7%
	33400 Athletic Coaches	\$2,591	\$0	\$0	\$0	-100%	n/a	n/a
	33990 Other Community Services; Other	\$2,983	\$8,140	\$13,858	\$4,166	40%	-49%	-70%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$18,979	\$10,040	\$10,200	\$10,200	-46%	2%	0%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$17,402	\$12,157	\$7,399	\$12,871	-26%	6%	74%
Overhead and Operational Total		\$1,625,614	\$2,400,353	\$2,384,216	\$2,461,103	51%	3%	3%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$137,379	\$203,231	\$118,003	\$90,146	-34%	-56%	-24%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$22	\$0	\$0	\$0	-100%	n/a	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$19,061	\$0	\$3,800	\$3,189	-83%	n/a	-16%
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$0	\$140,681	n/a	n/a	n/a
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$34,038	\$0	\$0	n/a	-100%	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$101,395	\$129,702	\$91,967	\$122,745	21%	-5%	33%
	51100 Debt Services; Principal on Debt; Bonds	\$45,000	\$130,000	\$95,000	\$225,000	400%	73%	137%
	52100 Debt Services; Interest on Debt; Bonds	\$2,363	\$167,531	\$113,663	\$218,454	> 500%	30%	92%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$374,623	\$376,239	\$379,580	\$0	-100%	-100%	-100%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$12,352	\$6,156	\$0	\$0	-100%	-100%	n/a
	54200 2007 Account Code - Common School Fund	\$759,657	\$466,796	\$380,002	\$335,641	-56%	-28%	-12%
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$84,816	n/a	n/a	n/a
Nonoperational Total		\$1,451,852	\$1,513,694	\$1,182,014	\$1,220,672	-16%	-19%	3%
prorated								
	26491 2007 Account Code - PERF	\$62,511	\$79,035	\$89,023	\$51,765	-17%	-35%	-42%
	26492 2007 Account Code - Social Security	\$316,848	\$360,787	\$365,618	\$189,161	-40%	-48%	-48%
	26493 2007 Account Code - Workmen's Compensation	\$17,550	\$45,285	\$26,642	\$14,224	-19%	-69%	-47%
	26494 2007 Account Code - Group Insurance	\$126,296	\$252,699	\$272,950	\$162,818	29%	-36%	-40%
	26496 2007 Account Code - Unemployment Compensation	\$922	\$2,212	\$17	\$0	-100%	-100%	-100%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$95,868	\$137,285	\$126,583	\$45,743	-52%	-67%	-64%
prorated Total		\$619,995	\$877,303	\$880,834	\$463,710	-25%	-47%	-47%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement	\$4,943,895	\$5,734,919	\$5,748,792	\$5,822,618	18%	2%	1%
Student Instructional Support	\$227,280	\$277,330	\$285,263	\$339,461	49%	22%	19%
Overhead and Operational	\$1,697,579	\$2,493,131	\$2,484,111	\$2,523,009	49%	1%	2%
Nonoperational	\$1,451,852	\$1,513,694	\$1,182,014	\$1,220,672	-16%	-19%	3%
Grand Total	\$8,320,606	\$10,019,074	\$9,700,180	\$9,905,760	19%	-1%	2%

FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
59.4%	57.2%	59.3%	58.8%
2.7%	2.8%	2.9%	3.4%
20.4%	24.9%	25.6%	25.5%
17.4%	15.1%	12.2%	12.3%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

East Gibson School Corporation (2725)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
		FY1998	FY2006	FY2007	FY2008			
	Student Instructional Expenditures (Academic Achievement plus Support)	62.1%	60.0%	62.2%	62.2%			

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

East Noble School Corp (6060)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$0	\$78	n/a	n/a	n/a
	11050 Regular Programs; Full Day Kindergarten	\$0	\$50,805	\$53,333	\$600,262	n/a	> 500%	> 500%
	11100 Regular Programs; Elementary	\$3,954,717	\$4,635,053	\$4,560,887	\$5,246,187	33%	13%	15%
	11200 Regular Programs; Middle/Junior High	\$2,515,708	\$2,456,737	\$2,589,531	\$3,229,194	28%	31%	25%
	11300 Regular Programs; High School	\$2,738,705	\$2,778,622	\$2,859,353	\$3,237,665	18%	17%	13%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$0	\$143,393	n/a	n/a	n/a
	11410 Vocational Education; Agriculture A	\$55,898	\$70,313	\$71,385	\$74,488	33%	6%	4%
	11460 Vocational Education; Occupational Home Economics	\$61,011	\$82,043	\$84,394	\$112,239	84%	37%	33%
	11470 Vocational Education; Business Education	\$119,080	\$61,066	\$61,405	\$63,137	-47%	3%	3%
	11480 Vocational Education; Industrial Education A	\$148,903	\$44,665	\$45,184	\$8,556	-94%	-81%	-81%
	11510 Vocational Education; Cooperative Education	\$50,000	\$0	\$0	\$0	-100%	n/a	n/a
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$414	\$0	\$0	\$0	-100%	n/a	n/a
	11630 Regular Programs; Alternative Education Programs; High School	\$2,729	\$8,323	\$8,784	\$9,213	238%	11%	5%
	12100 2007 Account Code - Gifted and Talented	\$15,546	\$25,899	\$14,376	\$9,964	-36%	-62%	-31%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$15,779	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$283,100	\$298,641	\$302,211	\$349,635	24%	17%	16%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$123,429	\$122,754	\$136,025	n/a	10%	11%
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$158,388	\$154,382	\$184,965	n/a	17%	20%
	12310 Physical Impairment; Orthopedic Impairment	\$0	\$5,835	\$2,982	\$7,617	n/a	31%	155%
	12330 Physical Impairment; Visual Impairment	\$0	\$57,036	\$54,347	\$64,884	n/a	14%	19%
	12340 Physical Impairment; Hearing Impairment	\$0	\$38,485	\$38,498	\$46,939	n/a	22%	22%
	12350 Physical Impairment; Homebound	\$15,500	\$21,803	\$26,963	\$18,468	19%	-15%	-32%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$360,736	\$339,936	\$437,136	n/a	21%	29%
	12510 Culturally Different; Communication Disorders	\$0	\$6,812	\$11,317	\$50,793	n/a	> 500%	349%
	12520 Culturally Different; Compensatory	\$25,699	\$1,800	\$30,288	\$21,596	-16%	> 500%	-29%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$595,529	\$474,764	\$447,276	\$228,235	-62%	-52%	-49%
	12610 Learning Disability	\$0	\$0	\$0	\$295,786	n/a	n/a	n/a
	12810 Special Education Preschool	\$0	\$141,311	\$205,921	\$196,528	n/a	39%	-5%
	12900 Other Special Programs	\$0	\$1,886	\$50	\$0	n/a	-100%	-100%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$233	\$17,260	\$1,623	\$0	-100%	-100%	-100%
	14100 Summer School Programs; Elementary	\$43,913	\$11,169	\$30,135	\$22,133	-50%	98%	-27%
	14200 Summer School Programs; Middle/Junior High School	\$612	\$0	\$5,000	\$0	-100%	n/a	-100%
	14300 Summer School Programs; High School	\$85,179	\$68,179	\$77,177	\$91,529	7%	34%	19%
	16100 Remediation Testing	\$88,872	\$38,195	\$27,986	\$24,044	-73%	-37%	-14%
	16200 Preventive Remediation	\$119,463	\$155,520	\$134,545	\$162,854	36%	5%	21%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$19,077	\$10,429	\$16,711	\$5,610	-71%	-46%	-66%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$100	\$228,584	\$276,962	\$445,897	> 500%	95%	61%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$234,329	\$0	\$0	\$0	-100%	n/a	n/a
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$129,242	\$198,695	\$199,488	\$232,248	80%	17%	16%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$0	\$6,668	\$1,667	\$1,829	n/a	-73%	10%
	22220 Library/Media Services; School Library	\$285,872	\$390,489	\$361,496	\$371,043	30%	-5%	3%
	22230 Library/Media Services; Audiovisual	\$12,672	\$3,049	\$71	\$0	-100%	-100%	-100%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$36,210	\$0	\$0	\$0	-100%	n/a	n/a
	22290 Library/Media Services; Other Educational Media Services	\$0	\$239	\$0	\$30,093	n/a	> 500%	n/a
	24100 Office of The Principal	\$942,628	\$1,251,926	\$1,242,865	\$1,397,941	48%	12%	12%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$11,557	\$22	\$39	\$0	-100%	-100%	-100%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$222,125	\$345,667	\$262,422	\$108,541	-51%	-69%	-59%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$48,982	\$47,541	\$60,862	n/a	24%	28%
	26497 2007 Account Code - Teachers Retirement Fund	\$377,267	\$807,221	\$803,622	\$407,389	8%	-50%	-49%
Student Academic Achievement Total		\$13,191,888	\$15,486,748	\$15,574,907	\$18,150,773	38%	17%	17%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$16,939	\$0	\$0	\$0	-100%	n/a	n/a
	21130 Attendance and Social Work Services; Social Work Services	\$55,743	\$82,303	\$83,159	\$59,238	6%	-28%	-29%
	21210 Guidance Services; Service Area Direction	\$32,378	\$73,228	\$81,556	\$66,137	104%	-10%	-19%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

East Noble School Corp (6060)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	21220 Guidance Services; Counseling Services	\$455,191	\$350,692	\$374,294	\$354,218	-22%	1%	-5%
	21290 Guidance Services; Other Guidance Services	\$4,608	\$7,434	\$11,453	\$19,550	324%	163%	71%
	21320 Health Services; Medical Services	\$0	\$1,895	\$605	\$0	n/a	-100%	-100%
	21340 Health Services; Nurse Services	\$45,203	\$90,703	\$93,548	\$108,998	141%	20%	17%
	21390 Health Services; Other Health Services	\$3,616	\$105,263	\$102,124	\$116,727	> 500%	11%	14%
	21410 Psychological Services; Service Area Direction	\$0	\$61,928	\$62,775	\$72,178	n/a	17%	15%
	21420 Psychological Testing	\$0	\$65,815	\$62,845	\$79,297	n/a	20%	26%
	21430 Psychological Counseling	\$92,430	\$12,522	\$14,935	\$15,499	-83%	24%	4%
	21810 Special Education Administration; Service Area Direction	\$0	\$129,099	\$152,750	\$143,101	n/a	11%	-6%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$24,618	\$21,004	\$22,709	n/a	-8%	8%
	21990 Other Support Services, Students; Other Student Services	\$0	\$59,405	\$57,001	\$75,811	n/a	28%	33%
	22110 Improvement of Instruction; Service Area Direction	\$4,491	\$32,225	\$2,333	\$88,592	> 500%	175%	> 500%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$178,603	\$783,170	\$453,625	\$531,778	198%	-32%	17%
	22130 Improvement of Instruction; Instructional Staff Training	\$28,602	\$138,283	\$117,416	\$118,484	314%	-14%	1%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$61,072	\$49,264	\$42,192	n/a	-31%	-14%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$46,009	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$302,867	n/a	n/a	n/a
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$343,487	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$42,331	\$36,281	\$40,329	\$29,817	-30%	-18%	-26%
	23190 Board of Education; Other Governing Body Services	\$1,971	\$0	\$480,504	\$532	-73%	n/a	-100%
	23210 Executive Administration; Office of The Superintendent	\$152,751	\$235,357	\$161,376	\$775,969	408%	230%	381%
	24900 Other Support Services, School Administration	\$77,563	\$98,707	\$92,912	\$110,155	42%	12%	19%
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$9,259	\$10,827	\$10,450	n/a	13%	-3%
	25750 Personnel Services; Health Services	\$717	\$9,625	\$12,243	\$14,189	> 500%	47%	16%
	26700 2007 Account Code - Technology Coordinator	\$1,000	\$0	\$0	\$0	-100%	n/a	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$577,720	\$470,415	\$105,805	n/a	-82%	-78%
Student Instructional Support Total		\$1,194,138	\$3,046,604	\$3,009,294	\$3,653,789	206%	20%	21%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$23,186	\$10,654	\$7,423	\$9,962	-57%	-6%	34%
	23160 Board of Education; Promotion Expenses	\$5,193	\$310	\$4,021	\$2,442	-53%	> 500%	-39%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$0	\$229	n/a	n/a	n/a
	25110 Fiscal Services; Office of The Business Manager	\$131,569	\$82,676	\$89,194	\$100,739	-23%	22%	13%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$32,320	\$32,078	\$36,444	n/a	13%	14%
	25150 Fiscal Services; Payroll Services	\$0	\$32,197	\$32,078	\$34,947	n/a	9%	9%
	25160 Fiscal Services; Financial Accounting	\$0	\$2,485	\$2,485	\$2,485	n/a	0%	0%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$1,951	\$823	\$6,717	n/a	244%	> 500%
	25199 Other Fiscal Services; Other	\$40	\$879	\$1,812	\$9,983	> 500%	> 500%	451%
	25400 Planning, Research, Development and Evaluation	\$0	\$4,500	\$3,783	\$256	n/a	-94%	-93%
	25920 Ditch Assessments	\$1,605	\$3,789	\$0	\$2,840	77%	-25%	n/a
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$27,627	\$24,505	\$26,226	\$17,280	-37%	-29%	-34%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$260	\$32,394	\$52,563	\$56,653	> 500%	75%	8%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,574,212	\$2,152,797	\$2,077,267	\$2,184,696	39%	1%	5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$83,781	\$60,801	\$66,198	\$82,115	-2%	35%	24%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$451,515	\$657,462	\$632,081	\$452,668	0%	-31%	-28%
	26499 2007 Account Code - Other	\$0	\$4,326	\$260	\$0	n/a	-100%	-100%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$1,037	\$12,548	\$39,286	n/a	> 500%	213%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$23,306	\$700	\$10,150	n/a	-56%	> 500%
	26700 Operation and Maintenance of Plant Services; Insurance	\$93,463	\$214,568	\$236,022	\$255,869	174%	19%	8%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$465	\$10,398	n/a	n/a	> 500%
	27010 Student Transportation; Service Area Direction	\$30,608	\$28,232	\$0	\$0	-100%	-100%	n/a
	27100 Student Transportation; Vehicle Operation	\$490,280	\$735,899	\$718,571	\$791,362	61%	8%	10%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$241,750	\$478,614	\$438,702	\$512,485	112%	7%	17%
	27400 Student Transportation; Purchase of School Buses	\$197,420	\$192,769	\$268,078	\$306,065	55%	59%	14%
	27500 Student Transportation; Insurance on Buses	\$607	\$42,214	\$25,057	\$21,624	> 500%	-49%	-14%
	27700 Student Transportation; Contracted Transportation Services	\$92,907	\$4,332	\$1,215	\$1,620	-98%	-63%	33%
	31100 Food Services Operations; Service Area Direction	\$37,302	\$35,454	\$35,452	\$40,870	10%	15%	15%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

East Noble School Corp (6060)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	31200 Food Services Operations; Food Preparation and Dispensing	\$481,873	\$658,313	\$682,277	\$937,747	95%	42%	37%
	31400 Food Services Operations; Food Purchases	\$455,650	\$613,966	\$687,953	\$464,948	2%	-24%	-32%
	31900 Other Food Services	\$8,422	\$11,198	\$2,671	\$30,764	265%	175%	> 500%
	33200 Community Recreation	\$2,935	\$0	\$0	\$0	-100%	n/a	n/a
	33300 Civic Services	\$9,948	\$12,817	\$6,571	\$6,109	-39%	-52%	-7%
	33400 Athletic Coaches	\$236,294	\$321,003	\$328,617	\$340,676	44%	6%	4%
	33910 High School Band Uniforms	\$0	\$0	\$39,840	\$0	n/a	n/a	-100%
	33930 Latch Key Kid Program	\$69,511	\$0	\$0	\$0	-100%	n/a	n/a
	33990 Other Community Services; Other	\$3,501	\$2,506	\$0	\$0	-100%	-100%	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$168,777	\$208,509	\$218,451	\$190,060	13%	-9%	-13%
Overhead and Operational Total		\$4,920,235	\$6,688,782	\$6,731,481	\$6,960,488	41%	4%	3%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$1,188,918	\$0	\$0	\$0	-100%	n/a	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$64,252	\$319,530	\$1,091	\$779,279	> 500%	144%	> 500%
	43000 Facilities Acquisition and Construction; Professional Services	\$303,527	\$43,150	\$497,356	\$843,589	178%	> 500%	70%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	-\$38,672	\$0	\$0	\$0	n/a	n/a	n/a
	45100 Building Acquisition, Construction and Improvements	\$0	\$222,386	\$240,407	\$2,522,830	n/a	> 500%	> 500%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$142,091	\$0	\$0	n/a	-100%	n/a
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$3,646	\$15,005	n/a	n/a	312%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$602,415	\$436,117	\$349,170	\$279,135	-54%	-36%	-20%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$237,848	\$43,252	\$0	\$31,383	-87%	-27%	n/a
	51100 Debt Services; Principal on Debt; Bonds	\$205,000	\$255,876	\$255,593	\$535,604	161%	109%	110%
	52100 Debt Services; Interest on Debt; Bonds	\$34,210	\$0	\$0	\$0	-100%	n/a	n/a
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,087,640	\$4,601,500	\$4,683,000	\$4,677,000	124%	2%	0%
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$0	\$45,127	\$23,572	\$52,416	n/a	16%	122%
	54200 2007 Account Code - Common School Fund	\$13,099	\$0	\$0	\$0	-100%	n/a	n/a
Nonoperational Total		\$4,698,235	\$6,109,027	\$6,053,835	\$9,736,242	107%	59%	61%
prorated								
	26491 2007 Account Code - PERF	\$216,513	\$379,932	\$367,469	\$165,911	-23%	-56%	-55%
	26492 2007 Account Code - Social Security	\$1,086,576	\$1,374,830	\$1,396,840	\$656,839	-40%	-52%	-53%
	26494 2007 Account Code - Group Insurance	\$737,190	\$2,725,870	\$2,832,874	\$2,077,632	182%	-24%	-27%
	26496 2007 Account Code - Unemployment Compensation	\$1,389	\$15,041	\$11,082	\$1,739	25%	-88%	-84%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$946,163	\$920,578	\$328,162	n/a	-65%	-64%
prorated Total		\$2,041,667	\$5,441,836	\$5,528,843	\$3,230,283	58%	-41%	-42%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$14,782,317	\$19,615,470	\$19,639,907	\$20,615,422	39%	5%	5%	56.8%	53.3%	53.2%	49.4%
Student Instructional Support	\$1,334,153	\$3,523,345	\$3,624,063	\$3,920,234	194%	11%	8%	5.1%	9.6%	9.8%	9.4%
Overhead and Operational	\$5,231,459	\$7,525,155	\$7,580,555	\$7,459,678	43%	-1%	-2%	20.1%	20.5%	20.5%	17.9%
Nonoperational	\$4,698,235	\$6,109,027	\$6,053,835	\$9,736,242	107%	59%	61%	18.0%	16.6%	16.4%	23.3%
Grand Total	\$26,046,164	\$36,772,996	\$36,898,360	\$41,731,575	60%	13%	13%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	61.9%	62.9%	63.0%	58.8%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

East Porter County School Corp (6510)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$2,504,017	\$2,681,241	\$2,906,367	\$3,459,312	38%	29%	19%
	11200 Regular Programs; Middle/Junior High	\$598,743	\$1,128,392	\$1,070,467	\$1,188,198	98%	5%	11%
	11300 Regular Programs; High School	\$1,696,425	\$1,848,711	\$1,939,025	\$2,351,121	39%	27%	21%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$20,691	\$37,877	\$41,745	n/a	102%	10%
	11420 Vocational Education; Agriculture B	\$49,041	\$32,254	\$34,717	\$44,075	-10%	37%	27%
	11450 Vocational Education; Consumer and Homemaking	\$95,642	\$118,337	\$84,896	\$107,189	12%	-9%	26%
	12100 2007 Account Code - Gifted and Talented	\$40,148	\$54,944	\$40,507	\$29,231	-27%	-47%	-28%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$16,837	n/a	n/a	n/a
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$549	n/a	n/a	n/a
	12350 Physical Impairment; Homebound	\$117	\$0	\$0	\$466	300%	n/a	n/a
	12520 Culturally Different; Compensatory	\$81	\$345	\$348	\$500	> 500%	45%	44%
	12900 Other Special Programs	\$13,833	\$14,856	\$10,812	\$11,653	-16%	-22%	8%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$476	\$0	\$0	\$0	-100%	n/a	n/a
	14100 Summer School Programs; Elementary	\$5,889	\$6,776	\$4,541	\$961	-84%	-86%	-79%
	14300 Summer School Programs; High School	\$33,182	\$20,908	\$22,171	\$15,129	-54%	-28%	-32%
	16100 Remediation Testing	\$28,475	\$35,946	\$48,773	\$48,308	70%	34%	-1%
	16200 Preventive Remediation	\$11,328	\$270	\$0	\$0	-100%	-100%	n/a
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$107,776	-\$53,158	\$21,993	\$26,369	-76%	n/a	20%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$215,440	\$139,220	\$105,183	n/a	-51%	-24%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$585,238	\$731,127	\$778,541	\$816,781	40%	12%	5%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$14,487	\$11,083	\$10,296	\$88,474	> 500%	> 500%	> 500%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$0	\$363	n/a	n/a	n/a
	22220 Library/Media Services; School Library	\$241,478	\$246,482	\$256,880	\$287,585	19%	17%	12%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$0	\$54,769	\$1,271	n/a	n/a	-98%
	24100 Office of The Principal	\$659,782	\$875,011	\$900,762	\$1,063,969	61%	22%	18%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$1,129	\$287	\$391	\$329	-71%	14%	-16%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$64,331	\$187,742	\$147,458	\$139,693	117%	-26%	-5%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,600	\$2,946	\$4,126	\$4,892	88%	66%	19%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$67,562	\$79,342	\$69,220	\$78,276	16%	-1%	13%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$17,029	\$11,268	\$8,026	\$8,043	-53%	-29%	0%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$5,892	\$2,363	\$3,944	\$1,674	-72%	-29%	-58%
	26497 2007 Account Code - Teachers Retirement Fund	\$228,853	\$421,411	\$357,936	\$188,125	-18%	-55%	-47%
Student Academic Achievement Total		\$7,073,554	\$8,695,013	\$8,954,066	\$10,126,301	43%	16%	13%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$35,100	\$0	\$0	\$0	-100%	n/a	n/a
	21130 Attendance and Social Work Services; Social Work Services	\$65,910	\$81,516	\$91,567	\$100,764	53%	24%	10%
	21140 Attendance and Social Work Services; Pupil Accounting	\$0	\$3,709	\$0	\$928	n/a	-75%	n/a
	21220 Guidance Services; Counseling Services	\$152,118	\$179,865	\$184,976	\$209,215	38%	16%	13%
	21250 Guidance Services; Records Maintenance	\$14,417	\$0	\$0	\$0	-100%	n/a	n/a
	21340 Health Services; Nurse Services	\$75,278	\$75,061	\$77,434	\$101,841	35%	36%	32%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$20,268	\$45,021	\$35,917	\$39,304	94%	-13%	9%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$28,173	\$45,952	\$30,761	n/a	9%	-33%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$1,500	\$0	n/a	n/a	-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$8,124	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$109,569	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$25,960	\$34,010	\$37,824	\$29,414	13%	-14%	-22%
	23210 Executive Administration; Office of The Superintendent	\$163,244	\$184,141	\$175,019	\$234,670	44%	27%	34%
	23220 Executive Administration; Community Relations	\$0	\$500	\$500	\$2,500	n/a	400%	400%
	25750 Personnel Services; Health Services	\$2,195	\$1,322	\$60	\$0	-100%	-100%	-100%
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$0	\$346	n/a	n/a	n/a
	26700 2007 Account Code - Technology Coordinator	\$30,615	\$47	\$0	\$0	-100%	-100%	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$210,985	\$118,416	\$771	n/a	-100%	-99%
Student Instructional Support Total		\$585,106	\$844,350	\$769,165	\$868,207	48%	3%	13%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$9,414	\$11,429	\$16,937	\$40,930	335%	258%	142%
	23160 Board of Education; Promotion Expenses	\$419	\$436	\$500	\$0	-100%	-100%	-100%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

East Porter County School Corp (6510)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	25110 Fiscal Services; Office of The Business Manager	\$38,222	\$51,379	\$52,003	\$74,834	96%	46%	44%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$0	\$0	\$8,163	n/a	n/a	n/a
	25150 Fiscal Services; Payroll Services	\$15,844	\$17,325	\$16,054	\$23,978	51%	38%	49%
	25160 Fiscal Services; Financial Accounting	\$57,928	\$52,232	\$56,278	\$57,014	-2%	9%	1%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$57,091	\$0	\$0	n/a	-100%	n/a
	25193 Other Fiscal Services; Printed Forms	\$0	\$0	\$0	\$449	n/a	n/a	n/a
	25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$600	n/a	n/a	n/a
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$0	\$21,565	n/a	n/a	n/a
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel	\$0	\$0	\$0	\$1,172	n/a	n/a	n/a
	25890 Other Technology Services	\$0	\$0	\$0	\$1,189	n/a	n/a	n/a
	25920 Ditch Assessments	\$0	\$275	\$0	\$0	n/a	-100%	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$802,387	\$1,400,965	\$1,389,017	\$1,501,324	87%	7%	8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$17,423	\$3,872	\$3,163	\$5,515	-68%	42%	74%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$47,798	\$117,383	\$197,420	\$277,565	481%	136%	41%
	26499 2007 Account Code - Other	\$13,196	\$8,735	\$9,149	\$3,543	-73%	-59%	-61%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,910	\$635	\$1,102	\$4,833	153%	> 500%	339%
	26700 Operation and Maintenance of Plant Services; Insurance	\$22,933	\$133,282	\$82,888	\$118,979	419%	-11%	44%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$14,206	\$19,926	\$17,448	\$22,191	56%	11%	27%
	27010 Student Transportation; Service Area Direction	\$13,662	\$29,482	\$26,663	\$46,074	237%	56%	73%
	27100 Student Transportation; Vehicle Operation	\$195,500	\$384,186	\$397,064	\$408,291	109%	6%	3%
	27200 Student Transportation; Monitoring Services	\$0	\$4,249	\$5,611	\$14,895	n/a	251%	165%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$73,674	\$185,706	\$169,341	\$232,149	215%	25%	37%
	27400 Student Transportation; Purchase of School Buses	\$169,462	\$170,588	\$312,445	\$498,594	194%	192%	60%
	27500 Student Transportation; Insurance on Buses	\$9,280	\$48,619	\$29,638	\$20,720	123%	-57%	-30%
	27600 Student Transportation; Insurance on Pupils	\$0	\$15,460	\$1,383	\$5,972	n/a	-61%	332%
	27700 Student Transportation; Contracted Transportation Services	\$180,376	\$30,531	\$25,656	\$25,562	-86%	-16%	0%
	27900 Student Transportation; Other Student Transportation Services	\$14,237	\$54,129	\$40,254	\$83,461	486%	54%	107%
	27910 Student Transportation; Bus Driver Training	\$0	\$98	\$8,877	\$125	n/a	28%	-99%
	31100 Food Services Operations; Service Area Direction	\$2,137	\$0	\$0	\$0	-100%	n/a	n/a
	31200 Food Services Operations; Food Preparation and Dispensing	\$204,370	\$315,140	\$256,392	\$292,231	43%	-7%	14%
	31400 Food Services Operations; Food Purchases	\$190,802	\$257,118	\$295,183	\$344,922	81%	34%	17%
	31900 Other Food Services	\$17,635	\$19,485	\$21,988	\$24,787	41%	27%	13%
	33200 Community Recreation	\$460	\$0	\$0	\$0	-100%	n/a	n/a
	33400 Athletic Coaches	\$163,660	\$201,804	\$204,740	\$207,577	27%	3%	1%
	33600 Nonpublic School Pupil Services	\$148	\$0	\$0	\$0	-100%	n/a	n/a
	33990 Other Community Services; Other	\$1,109	\$700	\$906	\$967	-13%	38%	7%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$4,020	\$0	\$0	\$0	-100%	n/a	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$207,177	\$473,302	\$461,920	\$496,189	139%	5%	7%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$43,582	\$66,261	\$104,058	\$299,393	> 500%	352%	188%
Overhead and Operational Total		\$2,532,970	\$4,131,824	\$4,204,079	\$5,165,752	104%	25%	23%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$81,769	\$0	\$0	\$0	-100%	n/a	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$2,628	\$0	\$0	\$0	-100%	n/a	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$346,154	\$13,754	\$21,971	\$399,150	15%	> 500%	> 500%
	45100 Building Acquisition, Construction and Improvements	\$100,195	\$78,256	\$354,434	\$487,387	386%	> 500%	38%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$2,216	\$591,671	\$598,266	\$596,735	> 500%	1%	0%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$6,790	\$0	\$0	n/a	-100%	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$549,962	\$502,677	\$363,842	\$444,551	-19%	-12%	22%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$36,415	\$36,247	\$73,317	\$44,102	21%	22%	-40%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$104,406	\$180,000	\$185,000	n/a	77%	3%
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$300,000	\$0	\$0	\$0	-100%	n/a	n/a
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$221,159	\$151,026	\$145,212	n/a	-34%	-4%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$1,516	\$0	\$0	\$0	-100%	n/a	n/a
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,074,217	\$3,186,500	\$3,190,000	\$3,252,500	203%	2%	2%
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$0	\$18,174	\$0	\$0	n/a	-100%	n/a
	54200 2007 Account Code - Common School Fund	\$0	\$96,424	\$82,518	\$36,983	n/a	-62%	-55%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$46,625	n/a	n/a	n/a
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$5,959	\$9,494	\$22,248	n/a	273%	134%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

East Porter County School Corp (6510)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$0	\$3,000	n/a	n/a	n/a
Nonoperational Total		\$2,495,073	\$4,862,017	\$5,024,867	\$5,663,491	127%	16%	13%
prorated								
	26491 2007 Account Code - PERF	\$45,023	\$52,591	\$47,260	\$23,449	-48%	-55%	-50%
	26492 2007 Account Code - Social Security	\$534,078	\$676,051	\$698,668	\$355,269	-33%	-47%	-49%
	26493 2007 Account Code - Workmen's Compensation	\$17,607	\$73,772	\$74,956	\$18,181	3%	-75%	-76%
	26494 2007 Account Code - Group Insurance	\$597,750	\$1,427,297	\$1,442,835	\$783,419	31%	-45%	-46%
	26496 2007 Account Code - Unemployment Compensation	\$2,082	\$1,901	\$4,739	\$879	-58%	-54%	-81%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$25,974	\$174,891	\$110,361	\$69,802	169%	-60%	-37%
prorated Total		\$1,222,513	\$2,406,503	\$2,378,820	\$1,250,998	2%	-48%	-47%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$8,046,696	\$10,571,855	\$10,811,392	\$11,116,311	38%	5%	3%	57.9%	50.5%	50.7%	48.2%
Student Instructional Support	\$668,214	\$1,001,985	\$917,352	\$937,902	40%	-6%	2%	4.8%	4.8%	4.3%	4.1%
Overhead and Operational	\$2,699,234	\$4,503,851	\$4,577,385	\$5,357,045	98%	19%	17%	19.4%	21.5%	21.5%	23.2%
Nonoperational	\$2,495,073	\$4,862,017	\$5,024,867	\$5,663,491	127%	16%	13%	17.9%	23.2%	23.6%	24.5%
Grand Total	\$13,909,216	\$20,939,708	\$21,330,996	\$23,074,750	66%	10%	8%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	62.7%	55.3%	55.0%	52.2%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

East Washington School Corp (8215)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$22,503	\$20,378	\$39,957	n/a	78%	96%
	11100 Regular Programs; Elementary	\$1,883,799	\$2,136,844	\$2,304,543	\$2,646,034	40%	24%	15%
	11200 Regular Programs; Middle/Junior High	\$873,600	\$1,403,992	\$1,629,302	\$1,896,431	117%	35%	16%
	11300 Regular Programs; High School	\$1,056,841	\$1,249,841	\$1,416,217	\$1,740,055	65%	39%	23%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$14,400	\$0	\$0	n/a	-100%	n/a
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$27,144	\$32,721	n/a	n/a	21%
	11410 Vocational Education; Agriculture A	\$48,189	\$51,394	\$58,489	\$72,115	50%	40%	23%
	11590 Other Vocational Education Programs	\$26,265	\$53,433	\$58,685	\$70,646	169%	32%	20%
	11630 Regular Programs; Alternative Education Programs; High School	\$5,256	\$600	\$0	\$0	-100%	-100%	n/a
	11920 Other Regular Programs; Project 4R	\$154	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$17,601	\$13,848	\$9,510	\$2,858	-84%	-79%	-70%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$20,286	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$157,556	\$133,229	\$133,489	\$148,988	-5%	12%	12%
	12510 Culturally Different; Communication Disorders	\$45,171	\$41,945	\$47,450	\$64,044	42%	53%	35%
	12520 Culturally Different; Compensatory	\$25,996	\$13,423	\$15,511	\$56,790	118%	323%	266%
	12710 Equal Opportunity At Risk	\$45,788	\$59,230	\$66,233	\$69,281	51%	17%	5%
	12900 Other Special Programs	\$1,037	\$0	\$0	\$0	-100%	n/a	n/a
	14100 Summer School Programs; Elementary	\$4,960	\$3,171	\$2,643	\$2,749	-45%	-13%	4%
	14200 Summer School Programs; Middle/Junior High School	\$1,546	\$0	\$1,360	\$3,953	156%	n/a	191%
	14300 Summer School Programs; High School	\$22,960	\$34,783	\$30,665	\$40,101	75%	15%	31%
	16100 Remediation Testing	\$21,349	\$13,709	\$328	\$8,366	-61%	-39%	> 500%
	16200 Preventive Remediation	\$6,030	\$0	\$0	\$4,353	-28%	n/a	n/a
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$942	\$5,334	\$5,864	\$1,411	50%	-74%	-76%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$106,644	\$236,050	\$201,048	\$175,528	65%	-26%	-13%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$260,898	\$239,782	\$439,036	\$449,043	72%	87%	2%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$12,717	\$46,567	\$50,850	\$49,059	286%	5%	-4%
	22210 Library/Media Services; Service Area Direction	\$93,303	\$128,368	\$142,967	\$163,622	75%	27%	14%
	22220 Library/Media Services; School Library	\$22,413	\$30,189	\$46,001	\$34,254	53%	13%	-26%
	22230 Library/Media Services; Audiovisual	\$15,133	\$19,491	\$17,179	\$15,350	1%	-21%	-11%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$6,937	\$5,186	\$9,945	\$5,574	-20%	7%	-44%
	24100 Office of The Principal	\$412,984	\$489,543	\$496,313	\$654,469	58%	34%	32%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$98,538	\$138,509	\$66,276	\$100,484	2%	-27%	52%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$812	\$2,721	\$1,216	\$1,410	74%	-48%	16%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$2,481	\$0	\$0	\$0	-100%	n/a	n/a
	26497 2007 Account Code - Teachers Retirement Fund	\$188,743	\$317,798	\$370,602	\$195,849	4%	-38%	-47%
Student Academic Achievement Total		\$5,466,639	\$6,905,882	\$7,669,244	\$8,765,780	60%	27%	14%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$26,892	\$0	\$0	\$0	-100%	n/a	n/a
	21120 Attendance and Social Work Services; Attendance Services	\$448	\$0	\$0	\$2,919	> 500%	n/a	n/a
	21220 Guidance Services; Counseling Services	\$121,796	\$221,800	\$257,544	\$271,969	123%	23%	6%
	21240 Guidance Services; Information Services	\$347	\$27,325	\$27,265	\$40,602	> 500%	49%	49%
	21340 Health Services; Nurse Services	\$16,137	\$43,030	\$45,392	\$50,822	215%	18%	12%
	21390 Health Services; Other Health Services	\$443	\$437	\$51	\$0	-100%	-100%	-100%
	21990 Other Support Services, Students; Other Student Services	\$0	\$447	\$0	\$500	n/a	12%	n/a
	22110 Improvement of Instruction; Service Area Direction	\$51,845	\$67,859	\$77,604	\$83,015	60%	22%	7%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$21,807	\$196,751	\$105,565	\$54,244	149%	-72%	-49%
	22130 Improvement of Instruction; Instructional Staff Training	\$1,775	\$1,152	\$0	\$593	-67%	-49%	n/a
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$10,162	\$0	\$0	\$0	-100%	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$93,388	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$7,625	\$10,000	\$5,000	\$22,271	192%	123%	345%
	23120 Board of Education; Service Area Assistants	\$61,590	\$67,437	\$70,962	\$88,532	44%	31%	25%
	23190 Board of Education; Other Governing Body Services	\$20,966	\$22,151	\$24,283	\$26,668	27%	20%	10%
	23210 Executive Administration; Office of The Superintendent	\$111,983	\$126,684	\$132,116	\$183,024	63%	44%	39%
	24900 Other Support Services, School Administration	\$33,659	\$107,309	\$121,706	\$150,211	346%	40%	23%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

East Washington School Corp (8215)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$199,417	\$114,677	\$73,270	n/a	-63%	-36%
Student Instructional Support Total		\$487,476	\$1,091,797	\$982,164	\$1,142,028	134%	5%	16%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$18,103	\$32,580	\$84,987	\$21,344	18%	-34%	-75%
	23160 Board of Education; Promotion Expenses	\$2,237	\$580	\$4,349	\$1,407	-37%	143%	-68%
	23230 Executive Administration; Staff Relations and Negotiations	\$8,348	\$0	\$1,827	\$1,414	-83%	n/a	-23%
	25110 Fiscal Services; Office of The Business Manager	\$749	\$0	\$0	\$0	-100%	n/a	n/a
	25160 Fiscal Services; Financial Accounting	\$105	\$300	\$1,201	\$1,101	> 500%	267%	-8%
	25191 Other Fiscal Services; Refund of Revenue	\$1,580	\$3,175	\$4,655	\$5,204	229%	64%	12%
	25192 Other Fiscal Services; Petty Cash	\$380	\$0	\$31	\$200	-47%	n/a	> 500%
	25195 Other Fiscal Services; Bank Account Service Charge	\$15	\$0	\$0	\$0	-100%	n/a	n/a
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$0	\$0	\$0	\$289,748	n/a	n/a	n/a
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$264,268	\$402,908	\$411,823	\$521,755	97%	29%	27%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$251,900	\$453,100	\$487,071	\$519,059	106%	15%	7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$8,765	\$3,517	\$4,670	\$6,700	-24%	91%	43%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$54,844	\$64,340	\$84,474	\$76,185	39%	18%	-10%
	26499 2007 Account Code - Other	\$1,698	\$0	\$0	\$0	-100%	n/a	n/a
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$2,438	\$6,892	\$277	\$3,641	49%	-47%	> 500%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$3,666	\$0	n/a	n/a	-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$21,645	\$90,429	\$73,067	\$73,485	240%	-19%	1%
	27010 Student Transportation; Service Area Direction	\$24,612	\$0	\$0	\$0	-100%	n/a	n/a
	27100 Student Transportation; Vehicle Operation	\$215,890	\$370,766	\$397,878	\$494,173	129%	33%	24%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$55,518	\$158,475	\$140,748	\$202,618	265%	28%	44%
	27400 Student Transportation; Purchase of School Buses	\$67,418	\$0	\$193,333	\$271,501	303%	n/a	40%
	27500 Student Transportation; Insurance on Buses	\$7,075	\$20,730	\$16,859	\$14,745	108%	-29%	-13%
	27700 Student Transportation; Contracted Transportation Services	\$153,283	\$64,650	\$64,851	\$0	-100%	-100%	-100%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$800	\$60	\$0	n/a	-100%	-100%
	27910 Student Transportation; Bus Driver Training	\$0	\$2,141	\$2,309	\$2,361	n/a	10%	2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$153,189	\$260,876	\$268,210	\$291,435	90%	12%	9%
	31400 Food Services Operations; Food Purchases	\$175,639	\$244,719	\$278,291	\$308,552	76%	26%	11%
	31900 Other Food Services	\$16,535	\$25,813	\$29,257	\$35,116	112%	36%	20%
	33100 Community Service Operations; Direction of Community Services	\$10,350	\$1,500	\$1,500	\$1,500	-86%	0%	0%
	33990 Other Community Services; Other	\$8,284	\$12,197	\$16,969	\$2,617	-68%	-79%	-85%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$0	\$0	\$0	\$1,300	n/a	n/a	n/a
Overhead and Operational Total		\$1,524,867	\$2,220,486	\$2,572,363	\$3,147,162	106%	42%	22%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$1,729,513	\$545	\$54,812	\$0	-100%	-100%	-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$43,829	\$9,829	\$81,892	\$150,065	242%	> 500%	83%
	43000 Facilities Acquisition and Construction; Professional Services	\$29,818	\$19,613	\$10,222	\$23,801	-20%	21%	133%
	45100 Building Acquisition, Construction and Improvements	\$45,324	\$190,694	\$189,833	\$437,519	> 500%	129%	130%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$23,018	\$1,651	\$17,260	n/a	-25%	> 500%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$17,834	\$10,628	\$11,918	\$31,682	78%	198%	166%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$71,385	\$106,491	\$42,798	\$8,430	-88%	-92%	-80%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	\$9,249	\$0	n/a	n/a	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$158,298	\$160,570	\$162,281	n/a	3%	1%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$319,292	\$1,085,000	\$1,090,000	\$1,095,000	243%	1%	0%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$39,279	\$0	\$0	\$0	-100%	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$181,980	\$246,628	\$259,003	\$116,567	-36%	-53%	-55%
Nonoperational Total		\$2,478,253	\$1,850,744	\$1,911,947	\$2,042,605	-18%	10%	7%
prorated								
	26491 2007 Account Code - PERF	\$68,339	\$50,402	\$52,887	\$24,452	-64%	-51%	-54%
	26492 2007 Account Code - Social Security	\$408,438	\$541,686	\$591,319	\$299,166	-27%	-45%	-49%
	26493 2007 Account Code - Workmen's Compensation	\$9,206	\$0	\$0	\$0	-100%	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

East Washington School Corp (8215)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	26494 2007 Account Code - Group Insurance	\$1,038,213	\$2,845,629	\$3,291,186	\$967,144	-7%	-66%	-71%
	26496 2007 Account Code - Unemployment Compensation	\$4,764	\$531	\$4,657	\$259	-95%	-51%	-94%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$3,600	\$51,490	\$0	\$105,758	> 500%	105%	n/a
prorated Total		\$1,532,560	\$3,489,738	\$3,940,050	\$1,396,779	-9%	-60%	-65%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$6,695,889	\$9,664,688	\$10,795,632	\$9,882,293	48%	2%	-8%	58.3%	62.1%	63.2%	59.9%
Student Instructional Support	\$602,224	\$1,398,174	\$1,339,346	\$1,252,402	108%	-10%	-6%	5.2%	9.0%	7.8%	7.6%
Overhead and Operational	\$1,713,429	\$2,644,767	\$3,028,843	\$3,317,054	94%	25%	10%	14.9%	17.0%	17.7%	20.1%
Nonoperational	\$2,478,253	\$1,851,018	\$1,911,947	\$2,042,605	-18%	10%	7%	21.6%	11.9%	11.2%	12.4%
Grand Total	\$11,489,795	\$15,558,646	\$17,075,768	\$16,494,354	44%	6%	-3%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	63.5%	71.1%	71.1%	67.5%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Eastbrook Community Sch Corp (2815)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$21,916	\$41,136	\$91,471	n/a	317%	122%
	11100 Regular Programs; Elementary	\$1,899,747	\$2,447,832	\$2,467,360	\$2,411,791	27%	-1%	-2%
	11200 Regular Programs; Middle/Junior High	\$573,643	\$675,772	\$721,917	\$725,079	26%	7%	0%
	11300 Regular Programs; High School	\$1,095,386	\$1,410,354	\$1,381,976	\$1,361,070	24%	-3%	-2%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$3,450	\$0	n/a	n/a	-100%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$0	\$2,597	n/a	n/a	n/a
	11410 Vocational Education; Agriculture A	\$38,926	\$61,243	\$88,584	\$111,623	187%	82%	26%
	11450 Vocational Education; Consumer and Homemaking	\$64,912	\$90,601	\$92,214	\$94,355	45%	4%	2%
	11520 Vocational Education; Area School Participation	\$77,328	\$81,902	\$111,130	\$92,428	20%	13%	-17%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$32,351	\$29,349	\$27,871	n/a	-14%	-5%
	11910 Other Regular Programs; Competency Testing	\$0	\$0	\$7,500	\$12,000	n/a	n/a	60%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$35	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$107,167	\$133,938	\$133,591	\$152,001	42%	13%	14%
	12350 Physical Impairment; Homebound	\$10,477	\$5,870	\$10,104	\$6,592	-37%	12%	-35%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$46,224	\$80,865	\$67,267	n/a	46%	-17%
	12510 Culturally Different; Communication Disorders	\$60,211	\$108,915	\$100,945	\$52,513	-13%	-52%	-48%
	12520 Culturally Different; Compensatory	\$120	\$0	\$0	\$0	-100%	n/a	n/a
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$0	\$85,287	\$93,486	\$48,055	n/a	-44%	-49%
	12610 Learning Disability	\$108,399	\$167,483	\$173,542	\$300,528	177%	79%	73%
	12810 Special Education Preschool	\$0	\$43,351	\$52,212	\$72,463	n/a	67%	39%
	14300 Summer School Programs; High School	\$34,811	\$28,372	\$28,628	\$16,981	-51%	-40%	-41%
	15100 Enrichment Programs; Non-Credit	\$0	\$0	\$10,705	\$0	n/a	n/a	-100%
	16100 Remediation Testing	\$17,459	\$46,750	\$55,737	\$24,352	39%	-48%	-56%
	16200 Preventive Remediation	\$44,004	\$0	\$0	\$19,914	-55%	n/a	n/a
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$4,637	\$13,512	\$2,331	n/a	-50%	-83%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$135,642	\$246,504	\$265,397	\$248,841	83%	1%	-6%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$184,381	\$0	n/a	n/a	-100%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$0	\$65,843	n/a	n/a	n/a
	22220 Library/Media Services; School Library	\$95,535	\$118,635	\$110,190	\$125,066	31%	5%	14%
	22230 Library/Media Services; Audiovisual	\$7,208	\$13,213	\$9,377	\$12,399	72%	-6%	32%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$2,498	\$24,475	\$9,684	\$73,237	> 500%	199%	> 500%
	22290 Library/Media Services; Other Educational Media Services	\$8,418	\$0	\$0	\$0	-100%	n/a	n/a
	24100 Office of The Principal	\$516,691	\$680,994	\$768,265	\$763,979	48%	12%	-1%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$130,261	\$152,463	\$116,591	\$135,642	4%	-11%	16%
	26497 2007 Account Code - Teachers Retirement Fund	\$213,023	\$267,056	\$364,926	\$197,409	-7%	-26%	-46%
Student Academic Achievement Total		\$5,241,866	\$6,996,137	\$7,526,753	\$7,315,730	40%	5%	-3%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$4,174	\$39	\$555	n/a	-87%	> 500%
	21220 Guidance Services; Counseling Services	\$189,626	\$241,123	\$242,374	\$251,309	33%	4%	4%
	21340 Health Services; Nurse Services	\$25,420	\$32,191	\$32,892	\$45,208	78%	40%	37%
	21420 Psychological Testing	\$15,317	\$39,937	\$40,233	\$39,880	160%	0%	-1%
	21810 Special Education Administration; Service Area Direction	\$75,758	\$106,219	\$101,188	\$109,685	45%	3%	8%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$3,461	\$2,089	\$1,098	n/a	-68%	-47%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$7,253	\$6,080	n/a	n/a	-16%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$2,900	\$0	\$0	\$8,782	203%	n/a	n/a
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$1,670	\$0	\$10,911	n/a	> 500%	n/a
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$61,753	\$1,672	\$4,778	n/a	-92%	186%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$0	\$17,773	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$215,893	n/a	n/a	n/a
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$21,708	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$0	\$0	\$0	\$5,000	n/a	n/a	n/a
	23120 Board of Education; Service Area Assistants	\$20,538	\$15,253	\$11,487	\$5,000	-76%	-67%	-56%
	23190 Board of Education; Other Governing Body Services	\$1,303	\$1,200	\$1,565	\$8,251	> 500%	> 500%	427%
	23210 Executive Administration; Office of The Superintendent	\$115,928	\$133,162	\$150,964	\$161,227	39%	21%	7%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Eastbrook Community Sch Corp (2815)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	23220 Executive Administration; Community Relations	\$4,574	\$0	\$0	\$0	-100%	n/a	n/a
	25750 Personnel Services; Health Services	\$106	\$243	\$0	\$0	-100%	-100%	n/a
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$1,040,681	n/a	n/a	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$319,886	\$297,711	\$115,787	n/a	-64%	-61%
Student Instructional Support Total		\$451,470	\$960,271	\$889,466	\$2,069,607	358%	116%	133%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$12,282	\$14,618	\$19,017	\$29,490	140%	102%	55%
	25110 Fiscal Services; Office of The Business Manager	\$115,837	\$76,235	\$96,617	\$90,574	-22%	19%	-6%
	25130 Fiscal Services; Budgeting	\$0	\$0	\$0	\$550	n/a	n/a	n/a
	25140 Fiscal Services; Receiving and Disbursing Funds	\$206	\$656	\$1,013	\$1,088	427%	66%	7%
	25160 Fiscal Services; Financial Accounting	\$670	\$297	\$0	\$0	-100%	-100%	n/a
	25920 Ditch Assessments	\$80	\$333	\$0	\$0	-100%	-100%	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$777,023	\$966,022	\$1,015,778	\$1,031,336	33%	7%	2%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$5,981	\$9,473	\$12,379	\$10,856	82%	15%	-12%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$92,908	\$201,301	\$120,535	\$125,858	35%	-37%	4%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$483	\$264	\$198	\$507	5%	92%	156%
	26600 Operation and Maintenance of Plant Services; Security Services	\$1,263	\$0	\$672	\$0	-100%	n/a	-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$33,403	\$106,215	\$84,157	\$101,484	204%	-4%	21%
	27010 Student Transportation; Service Area Direction	\$26,309	\$0	\$0	\$53	-100%	n/a	n/a
	27100 Student Transportation; Vehicle Operation	\$246,798	\$276,670	\$283,179	\$321,402	30%	16%	13%
	27200 Student Transportation; Monitoring Services	\$15,991	\$22,114	\$23,266	\$29,714	86%	34%	28%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$110,501	\$196,069	\$177,520	\$266,862	142%	36%	50%
	27400 Student Transportation; Purchase of School Buses	\$78,250	\$0	\$138,477	\$289,834	270%	n/a	109%
	27500 Student Transportation; Insurance on Buses	\$6,854	\$12,055	\$23,244	\$11,850	73%	-2%	-49%
	27900 Student Transportation; Other Student Transportation Services	\$2,820	\$1,535	\$100	\$0	-100%	-100%	-100%
	27910 Student Transportation; Bus Driver Training	\$180	\$0	\$0	\$0	-100%	n/a	n/a
	31200 Food Services Operations; Food Preparation and Dispensing	\$363,740	\$460,755	\$528,507	\$449,382	24%	-2%	-15%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$0	\$138,058	n/a	n/a	n/a
	31900 Other Food Services	\$10,007	\$10,944	\$13,696	\$16,237	62%	48%	19%
	33100 Community Service Operations; Direction of Community Services	\$120	\$1,035	\$929	\$1,719	> 500%	66%	85%
	33200 Community Recreation	\$3,079	\$14,260	\$11,327	\$4,751	54%	-67%	-58%
	33400 Athletic Coaches	\$104,809	\$150,139	\$151,422	\$141,247	35%	-6%	-7%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$9,686	\$31,956	\$48,001	\$39,992	313%	25%	-17%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$49,445	\$0	\$0	n/a	-100%	n/a
Overhead and Operational Total		\$2,019,278	\$2,602,392	\$2,750,033	\$3,102,844	54%	19%	13%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$153,762	\$0	\$0	\$0	-100%	n/a	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$8,417	\$25,984	\$19,040	\$30,447	262%	17%	60%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$4,734	\$0	\$0	\$0	-100%	n/a	n/a
	45100 Building Acquisition, Construction and Improvements	\$0	\$37,780	\$80,343	\$282,492	n/a	> 500%	252%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$369,210	\$185,074	\$184,619	n/a	-50%	0%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$242,336	\$37,806	\$40,199	\$52,656	-78%	39%	31%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$52,121	\$25,067	\$7,676	\$0	-100%	-100%	-100%
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$0	\$0	\$359,617	\$145,749	n/a	n/a	-59%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$2,036	\$16,938	\$12,599	n/a	> 500%	-26%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$0	\$0	\$0	\$24,423	n/a	n/a	n/a
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$384,042	\$925,538	\$925,636	\$782,797	104%	-15%	-15%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$149,049	n/a	n/a	n/a
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$5,000	\$16,585	\$331	\$0	-100%	-100%	-100%
	54200 2007 Account Code - Common School Fund	\$123,563	\$300,380	\$271,525	\$76,170	-38%	-75%	-72%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$75,846	n/a	n/a	n/a
Nonoperational Total		\$973,973	\$1,740,386	\$1,906,378	\$1,816,847	87%	4%	-5%
prorated								

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Eastbrook Community Sch Corp (2815)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	26491 2007 Account Code - PERF	\$96,274	\$90,525	\$94,081	\$40,468	-58%	-55%	-57%
	26492 2007 Account Code - Social Security	\$434,569	\$579,944	\$548,462	\$308,704	-29%	-47%	-44%
	26493 2007 Account Code - Workmen's Compensation	\$12,691	\$57,626	\$31,242	\$0	-100%	-100%	-100%
	26494 2007 Account Code - Group Insurance	\$292,766	\$794,858	\$821,492	\$521,362	78%	-34%	-37%
	26496 2007 Account Code - Unemployment Compensation	\$3,325	\$0	\$4,418	\$394	-88%	n/a	-91%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$231,678	\$67,854	\$29,345	n/a	-87%	-57%
prorated Total		\$839,626	\$1,754,631	\$1,567,549	\$900,273	7%	-49%	-43%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$5,882,213	\$8,417,182	\$8,792,762	\$8,054,104	37%	-4%	-8%	61.7%	59.9%	60.1%	53.0%
Student Instructional Support	\$504,470	\$1,065,995	\$992,221	\$2,126,746	322%	100%	114%	5.3%	7.6%	6.8%	14.0%
Overhead and Operational	\$2,165,557	\$2,830,254	\$2,948,819	\$3,207,604	48%	13%	9%	22.7%	20.1%	20.1%	21.1%
Nonoperational	\$973,973	\$1,740,386	\$1,906,378	\$1,816,847	87%	4%	-5%	10.2%	12.4%	13.0%	11.9%
Grand Total	\$9,526,212	\$14,053,817	\$14,640,179	\$15,205,301	60%	8%	4%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	67.0%	67.5%	66.8%	67.0%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Eastern Greene Schools (2940)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$241,292	\$302,459	\$311,248	n/a	29%	3%
	11100 Regular Programs; Elementary	\$1,845,193	\$1,807,120	\$1,764,925	\$1,713,046	-7%	-5%	-3%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$0	\$639,151	n/a	n/a	n/a
	11300 Regular Programs; High School	\$1,197,729	\$1,428,436	\$1,514,664	\$1,528,101	28%	7%	1%
	11420 Vocational Education; Agriculture B	\$59,678	\$44,123	\$26,523	\$54,353	-9%	23%	105%
	11450 Vocational Education; Consumer and Homemaking	\$51,979	\$38,876	\$27,374	\$44,602	-14%	15%	63%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$0	\$0	\$80	n/a	n/a	n/a
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$9,000	\$2,813	n/a	n/a	-69%
	12100 2007 Account Code - Gifted and Talented	\$0	\$12,117	\$14,352	\$5,158	n/a	-57%	-64%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$26,289	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$75,528	\$93,356	\$94,608	\$207,718	175%	123%	120%
	12350 Physical Impairment; Homebound	\$0	\$0	\$0	\$1,219	n/a	n/a	n/a
	12510 Culturally Different; Communication Disorders	\$51,785	\$65,622	\$74,728	\$41,093	-21%	-37%	-45%
	12520 Culturally Different; Compensatory	\$0	\$0	\$0	\$35,096	n/a	n/a	n/a
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$0	\$268,305	\$253,420	\$156,815	n/a	-42%	-38%
	12610 Learning Disability	\$103,262	\$0	\$0	\$139,983	36%	n/a	n/a
	12710 Equal Opportunity At Risk	\$3,000	\$2,956	\$10,690	\$3,252	8%	10%	-70%
	12810 Special Education Preschool	\$0	\$40,666	\$42,070	\$69,122	n/a	70%	64%
	12900 Other Special Programs	\$0	\$62,360	\$41,106	\$20,885	n/a	-67%	-49%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$7,502	\$0	\$0	\$0	-100%	n/a	n/a
	14100 Summer School Programs; Elementary	\$8,591	\$5,273	\$8,389	\$10,598	23%	101%	26%
	14300 Summer School Programs; High School	\$1,138	\$15,012	\$6,140	\$6,189	444%	-59%	1%
	16100 Remediation Testing	\$19,150	\$0	\$0	\$0	-100%	n/a	n/a
	16200 Preventive Remediation	\$19,359	\$51,270	\$53,406	\$53,514	176%	4%	0%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$107,237	\$238,056	\$113,147	\$101,062	-6%	-58%	-11%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$122,120	\$111,860	\$229,542	\$196,501	61%	76%	-14%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$0	\$600	-\$600	n/a	n/a	-200%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$0	\$55,284	n/a	n/a	n/a
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$0	\$42,626	n/a	n/a	n/a
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$0	\$0	\$0	\$10,608	n/a	n/a	n/a
	22220 Library/Media Services; School Library	\$97,607	\$145,719	\$65,203	\$87,793	-10%	-40%	35%
	22230 Library/Media Services; Audiovisual	\$9,632	\$7,526	\$7,496	\$3,022	-69%	-60%	-60%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$800	\$0	\$0	\$0	-100%	n/a	n/a
	24100 Office of The Principal	\$267,282	\$365,685	\$376,794	\$444,748	66%	22%	18%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$80,156	\$144,982	\$23,026	\$95,462	19%	-34%	315%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$0	\$6,947	n/a	n/a	n/a
	26497 2007 Account Code - Teachers Retirement Fund	\$138,334	\$282,699	\$308,412	\$164,881	19%	-42%	-47%
Student Academic Achievement Total		\$4,267,061	\$5,473,311	\$5,368,075	\$6,278,659	47%	15%	17%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$105,371	\$184,042	\$190,040	\$211,326	101%	15%	11%
	21230 Guidance Services; Appraisal Services	\$0	\$0	\$0	\$637	n/a	n/a	n/a
	21250 Guidance Services; Records Maintenance	\$0	\$0	\$0	\$4,399	n/a	n/a	n/a
	21290 Guidance Services; Other Guidance Services	\$167,733	\$0	\$0	\$346	-100%	n/a	n/a
	21340 Health Services; Nurse Services	\$50,158	\$48,349	\$50,160	\$52,055	4%	8%	4%
	21390 Health Services; Other Health Services	\$0	\$0	\$0	\$7,816	n/a	n/a	n/a
	21810 Special Education Administration; Service Area Direction	\$0	\$0	\$0	\$19,615	n/a	n/a	n/a
	22110 Improvement of Instruction; Service Area Direction	\$0	\$43	\$0	\$0	n/a	-100%	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$24,004	\$55,864	\$46,289	\$60,008	150%	7%	30%
	22130 Improvement of Instruction; Instructional Staff Training	\$2,385	\$0	\$0	\$0	-100%	n/a	n/a
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$41,467	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$17,914	\$18,095	\$18,317	\$19,394	8%	7%	6%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Eastern Greene Schools (2940)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	23120 Board of Education; Service Area Assistants	\$0	\$55	\$129	\$330	n/a	498%	157%
	23190 Board of Education; Other Governing Body Services	\$520	\$0	\$0	\$291	-44%	n/a	n/a
	23210 Executive Administration; Office of The Superintendent	\$109,685	\$166,093	\$172,535	\$163,016	49%	-2%	-6%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$9,857	\$10,955	\$14,150	n/a	44%	29%
	24900 Other Support Services, School Administration	\$0	\$0	\$0	\$75,587	n/a	n/a	n/a
	25730 Personnel Services; Personnel Services	\$0	\$0	\$0	\$16,470	n/a	n/a	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$106,838	\$105,827	\$29,314	n/a	-73%	-72%
Student Instructional Support Total		\$477,769	\$589,236	\$594,250	\$716,220	50%	22%	21%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$37,395	\$13,349	\$3,798	\$6,391	-83%	-52%	68%
	23160 Board of Education; Promotion Expenses	\$2,146	\$4,767	\$4,931	\$13,891	> 500%	191%	182%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$0	\$29,272	n/a	n/a	n/a
	25120 Fiscal Services; Service Area Direction	\$0	\$41,420	\$42,062	\$22,117	n/a	-47%	-47%
	25130 Fiscal Services; Budgeting	\$0	\$0	\$0	\$23,450	n/a	n/a	n/a
	25150 Fiscal Services; Payroll Services	\$0	\$31,258	\$31,433	\$33,394	n/a	7%	6%
	25160 Fiscal Services; Financial Accounting	\$38,149	\$8,952	\$11,391	\$10,862	-72%	21%	-5%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$518	\$91,466	\$45	n/a	-91%	-100%
	25193 Other Fiscal Services; Printed Forms	\$1,023	\$1,586	\$641	\$2,931	187%	85%	357%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$468	\$1,755	\$3,773	n/a	> 500%	115%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$33,391	\$0	\$0	\$0	-100%	n/a	n/a
	25910 Judgments	\$0	\$32,500	\$0	\$0	n/a	-100%	n/a
	25950 Other Assessments	\$0	\$48,412	\$0	\$0	n/a	-100%	n/a
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$0	\$0	\$0	\$4,989	n/a	n/a	n/a
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$42,730	\$43,614	\$220,505	n/a	416%	406%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$477,676	\$674,000	\$711,144	\$691,490	45%	3%	-3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$12,913	\$5,946	\$9,605	\$9,611	-26%	62%	0%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$75,374	\$60,692	\$53,911	\$100,750	34%	66%	87%
	26499 2007 Account Code - Other	\$0	\$111,862	\$105,380	\$58,550	n/a	-48%	-44%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$2,561	\$7,496	-\$3,588	\$26,167	> 500%	249%	n/a
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$3,959	n/a	n/a	n/a
	26700 Operation and Maintenance of Plant Services; Insurance	\$46,855	\$97,140	\$89,311	\$95,872	105%	-1%	7%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$0	\$30,352	n/a	n/a	n/a
	27010 Student Transportation; Service Area Direction	\$0	\$21,747	\$31,390	\$13,619	n/a	-37%	-57%
	27100 Student Transportation; Vehicle Operation	\$66,082	\$64,907	\$86,573	\$38,068	-42%	-41%	-56%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$42,193	\$70,317	\$48,939	n/a	16%	-30%
	27400 Student Transportation; Purchase of School Buses	\$28,218	\$87,667	\$12,868	\$95,116	237%	8%	> 500%
	27700 Student Transportation; Contracted Transportation Services	\$491,924	\$603,156	\$608,354	\$721,471	47%	20%	19%
	27900 Student Transportation; Other Student Transportation Services	\$23,231	\$1,999	\$1,872	\$785	-97%	-61%	-58%
	27910 Student Transportation; Bus Driver Training	\$0	\$0	\$0	\$710	n/a	n/a	n/a
	31100 Food Services Operations; Service Area Direction	\$0	\$531,024	\$493,128	\$521,235	n/a	-2%	6%
	31200 Food Services Operations; Food Preparation and Dispensing	\$121,724	\$0	\$0	\$0	-100%	n/a	n/a
	31400 Food Services Operations; Food Purchases	\$129,764	\$269	\$235	\$345	-100%	28%	47%
	31900 Other Food Services	\$25,124	\$0	\$0	\$100	-100%	n/a	n/a
	33300 Civic Services	\$150	\$200	\$0	\$113	-25%	-44%	n/a
	33400 Athletic Coaches	\$0	\$131,079	\$146,068	\$142,255	n/a	9%	-3%
	33990 Other Community Services; Other	\$0	\$258	\$659	\$132	n/a	-49%	-80%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$0	\$8,200	\$10,503	\$10,599	n/a	29%	1%
Overhead and Operational Total		\$1,613,699	\$2,675,793	\$2,658,821	\$2,981,855	85%	11%	12%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$20,493	\$3,168	\$4,873	\$3,133	-85%	-1%	-36%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$15,188	\$216,012	\$0	\$0	-100%	-100%	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Eastern Greene Schools (2940)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	43000 Facilities Acquisition and Construction; Professional Services	\$1,335	\$18,303	\$12,150	\$5,435	307%	-70%	-55%
	45100 Building Acquisition, Construction and Improvements	\$0	\$40,896	\$60,433	\$40,621	n/a	-1%	-33%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$2,602	\$8,860	\$3,476	n/a	34%	-61%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$3,426	\$0	\$0	n/a	-100%	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$40,676	\$62,719	\$3,748	\$11,279	-72%	-82%	201%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$30,172	\$1,802	\$0	\$0	-100%	-100%	n/a
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$110,000	\$110,000	\$120,000	n/a	9%	9%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$404,618	n/a	n/a	n/a
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$87,495	\$84,019	\$80,072	n/a	-8%	-5%
	54200 2007 Account Code - Common School Fund	\$0	\$465,376	\$5,818,797	\$3,365,827	n/a	> 500%	-42%
Nonoperational Total		\$107,865	\$1,011,800	\$6,102,881	\$4,034,461	> 500%	299%	-34%
prorated								
	26492 2007 Account Code - Social Security	\$322,244	\$410,525	\$416,808	\$212,255	-34%	-48%	-49%
	26494 2007 Account Code - Group Insurance	\$448,214	\$917,356	\$933,491	\$503,651	12%	-45%	-46%
	26496 2007 Account Code - Unemployment Compensation	\$3,207	\$12,040	\$8,600	\$5,333	66%	-56%	-38%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$24,266	\$61,007	\$72,335	n/a	198%	19%
prorated Total		\$773,665	\$1,364,187	\$1,419,906	\$793,574	3%	-42%	-44%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$4,940,594	\$6,561,601	\$6,500,481	\$6,926,865	40%	6%	7%	68.2%	59.0%	40.3%	4
Student Instructional Support	\$528,282	\$709,573	\$726,513	\$781,555	48%	10%	8%	7.3%	6.4%	4.5%	
Overhead and Operational	\$1,663,318	\$2,831,353	\$2,814,058	\$3,061,887	84%	8%	9%	23.0%	25.5%	17.4%	2
Nonoperational	\$107,865	\$1,011,800	\$6,102,881	\$4,034,461	> 500%	299%	-34%	1.5%	9.1%	37.8%	2
Grand Total	\$7,240,060	\$11,114,328	\$16,143,933	\$14,804,768	104%	33%	-8%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	75.5%	65.4%	44.8%	52.1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Eastern Hancock Co Com Sch Corp (3145)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,105,407	\$1,279,338	\$1,244,302	\$1,490,842	35%	17%	20%
	11200 Regular Programs; Middle/Junior High	\$488,652	\$581,263	\$579,686	\$732,236	50%	26%	26%
	11300 Regular Programs; High School	\$946,458	\$827,619	\$850,873	\$1,127,139	19%	36%	32%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$4,340	\$21,014	\$30,596	n/a	> 500%	46%
	11420 Vocational Education; Agriculture B	\$42,768	\$84,756	\$82,075	\$99,303	132%	17%	21%
	11520 Vocational Education; Area School Participation	\$0	\$751	\$2,349	\$2,316	n/a	208%	-1%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$3,300	\$0	\$0	n/a	-100%	n/a
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$60,823	\$35,201	\$0	n/a	-100%	-100%
	12100 2007 Account Code - Gifted and Talented	\$3,000	\$15,397	\$11,858	\$10,224	241%	-34%	-14%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$10,403	n/a	n/a	n/a
	12810 Special Education Preschool	\$17,967	\$0	\$0	\$0	-100%	n/a	n/a
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$727	\$0	\$0	\$0	-100%	n/a	n/a
	14100 Summer School Programs; Elementary	\$0	\$82,912	\$25,923	\$15,980	n/a	-81%	-38%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$31,039	\$0	\$0	n/a	-100%	n/a
	14300 Summer School Programs; High School	\$0	\$90,676	\$0	\$138,519	n/a	53%	n/a
	15100 Enrichment Programs; Non-Credit	\$0	\$8,723	\$14,182	\$17,201	n/a	97%	21%
	16100 Remediation Testing	\$19,415	\$53,903	\$44,673	\$66,172	241%	23%	48%
	16200 Preventive Remediation	\$5,076	\$1,203	\$10,753	\$3,664	-28%	205%	-66%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$8,754	\$2,832	\$6,214	\$3,742	-57%	32%	-40%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$40,019	\$66,881	\$65,554	\$67,593	69%	1%	3%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$322,869	\$417,969	\$604,734	\$608,362	88%	46%	1%
	22220 Library/Media Services; School Library	\$92,041	\$89,002	\$96,856	\$112,379	22%	26%	16%
	22230 Library/Media Services; Audiovisual	\$10,567	\$0	\$0	\$0	-100%	n/a	n/a
	22250 Library/Media Services; Computer Assisted Instruction Services	\$4,594	\$0	\$0	\$0	-100%	n/a	n/a
	24100 Office of The Principal	\$229,575	\$356,919	\$355,568	\$417,535	82%	17%	17%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$105,585	\$13,530	\$99,715	\$66,804	-37%	394%	-33%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$192,140	\$0	\$0	n/a	-100%	n/a
	26497 2007 Account Code - Teachers Retirement Fund	\$138,790	\$228,756	\$140,473	\$150,361	8%	-34%	7%
Student Academic Achievement Total		\$3,582,265	\$4,494,072	\$4,292,003	\$5,171,371	44%	15%	20%
Student Instructional Support								
	21290 Guidance Services; Other Guidance Services	\$0	\$501	\$0	\$0	n/a	-100%	n/a
	21320 Health Services; Medical Services	\$1,349	\$1,368	\$1,756	\$31,244	> 500%	> 500%	> 500%
	21340 Health Services; Nurse Services	\$26,046	\$32,825	\$36,190	\$38,110	46%	16%	5%
	21390 Health Services; Other Health Services	\$0	\$5,095	\$679	\$0	n/a	-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$4,465	\$234	\$19,670	n/a	341%	> 500%
	22130 Improvement of Instruction; Instructional Staff Training	\$11,429	\$19,804	\$26,315	\$24,928	118%	26%	-5%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$25,029	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$0	\$15,000	\$10,000	\$10,000	n/a	-33%	0%
	23120 Board of Education; Service Area Assistants	\$41,123	\$74,829	\$70,326	\$86,126	109%	15%	22%
	23210 Executive Administration; Office of The Superintendent	\$147,699	\$184,006	\$167,327	\$218,931	48%	19%	31%
	23220 Executive Administration; Community Relations	\$7,246	\$7,286	\$5,356	\$7,646	6%	5%	43%
	23290 Executive Administration; Other Executive Administration Services	\$383	\$3,996	\$4,142	\$2,850	> 500%	-29%	-31%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$57,211	\$54,407	\$47,766	n/a	-17%	-12%
Student Instructional Support Total		\$235,275	\$406,386	\$376,733	\$512,300	118%	26%	36%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$2,952	\$3,138	\$5,801	\$1,484	-50%	-53%	-74%
	23160 Board of Education; Promotion Expenses	\$2,389	\$1,138	\$619	\$1,362	-43%	20%	120%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$500	\$0	\$0	n/a	-100%	n/a
	25160 Fiscal Services; Financial Accounting	\$900	\$0	\$1,300	\$0	-100%	n/a	-100%
	25191 Other Fiscal Services; Refund of Revenue	\$1,200	\$6,848	\$580	\$244	-80%	-96%	-58%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$2,577	\$3,059	\$3,284	n/a	27%	7%
	25196 Other Fiscal Services; Cash Change	\$0	\$20	\$20	\$0	n/a	-100%	-100%
	25199 Other Fiscal Services; Other	\$61,025	\$6,499	\$6,475	\$123	-100%	-98%	-98%
	25930 Easements	\$0	\$0	\$150	\$0	n/a	n/a	-100%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Eastern Hancock Co Com Sch Corp (3145)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$23,225	\$0	\$0	\$0	-100%	n/a	n/a
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$0	\$0	\$29,283	n/a	n/a	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$541,641	\$677,771	\$718,676	\$821,960	52%	21%	14%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$6,818	\$9,250	\$8,353	\$1,758	-74%	-81%	-79%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$27,651	\$30,478	\$21,723	\$50,134	81%	64%	131%
	26600 Operation and Maintenance of Plant Services; Security Services	\$797	\$649	\$840	\$1,120	41%	72%	33%
	26700 Operation and Maintenance of Plant Services; Insurance	\$29,761	\$81,317	\$63,773	\$54,719	84%	-33%	-14%
	27010 Student Transportation; Service Area Direction	\$15,942	\$0	\$0	\$0	-100%	n/a	n/a
	27100 Student Transportation; Vehicle Operation	\$266,133	\$279,077	\$277,301	\$322,233	21%	15%	16%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$3,216	\$3,000	n/a	n/a	-7%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$147,574	\$237,777	\$251,324	\$354,668	140%	49%	41%
	27400 Student Transportation; Purchase of School Buses	\$169,831	\$112,143	\$95,905	\$144,933	-15%	29%	51%
	27500 Student Transportation; Insurance on Buses	\$9,072	\$43,253	\$28,546	\$17,438	92%	-60%	-39%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$7,191	\$26,579	\$31,730	n/a	341%	19%
	27900 Student Transportation; Other Student Transportation Services	\$1,545	\$14,845	\$9,903	\$3,100	101%	-79%	-69%
	27910 Student Transportation; Bus Driver Training	\$0	\$1,130	\$0	\$0	n/a	-100%	n/a
	31200 Food Services Operations; Food Preparation and Dispensing	\$368,601	\$156,176	\$163,026	\$182,180	-51%	17%	12%
	31400 Food Services Operations; Food Purchases	\$153,555	\$187,675	\$205,614	\$229,749	50%	22%	12%
	31900 Other Food Services	\$0	\$22,226	\$30,845	\$13,996	n/a	-37%	-55%
	33200 Community Recreation	\$2,100	\$4,893	\$4,318	\$11,050	426%	126%	156%
	33400 Athletic Coaches	\$66,473	\$99,408	\$98,731	\$96,768	46%	-3%	-2%
	33990 Other Community Services; Other	\$0	\$142	\$1,465	\$6,436	n/a	> 500%	339%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$86,091	\$231,538	\$118,060	\$55,258	-36%	-76%	-53%
Overhead and Operational Total		\$1,985,277	\$2,217,659	\$2,146,201	\$2,438,009	23%	10%	14%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$115,966	\$0	\$0	\$0	-100%	n/a	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$0	\$0	\$400	n/a	n/a	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$52,454	\$34,392	\$40,850	\$33,304	-37%	-3%	-18%
	45100 Building Acquisition, Construction and Improvements	\$0	\$191,716	\$96,067	\$1,171,729	n/a	> 500%	> 500%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$4,547	\$8,049	\$1,994	n/a	-56%	-75%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$227,663	\$150,517	\$244,844	\$381,263	67%	153%	56%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$22,602	\$20,658	\$25,012	n/a	11%	21%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$328,889	\$207,563	\$208,358	n/a	-37%	0%
	52100 Debt Services; Interest on Debt; Bonds	\$0	-\$53,966	\$0	\$0	n/a	n/a	n/a
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$0	\$0	\$0	\$6,069	n/a	n/a	n/a
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$706,000	\$679,000	\$680,000	\$652,028	-8%	-4%	-4%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$287,000	n/a	n/a	n/a
Nonoperational Total		\$1,102,083	\$1,357,696	\$1,298,031	\$2,767,158	151%	104%	113%
prorated								
	26491 2007 Account Code - PERF	\$61,070	\$80,816	\$92,853	\$48,514	-21%	-40%	-48%
	26492 2007 Account Code - Social Security	\$284,911	\$330,120	\$343,117	\$170,342	-40%	-48%	-50%
	26493 2007 Account Code - Workmen's Compensation	\$9,309	\$41,813	\$33,039	\$11,147	20%	-73%	-66%
	26494 2007 Account Code - Group Insurance	\$216,028	\$370,094	\$359,534	\$227,820	5%	-38%	-37%
	26496 2007 Account Code - Unemployment Compensation	\$3,919	\$2,012	\$4,031	\$0	-100%	-100%	-100%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$89,296	\$11,071	\$5,907	n/a	-93%	-47%
prorated Total		\$575,236	\$914,150	\$843,645	\$463,730	-19%	-49%	-45%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$4,007,271	\$5,172,877	\$4,927,777	\$5,516,009	38%	7%	12%	53.6%	55.1%	55.0%	48.1%
Student Instructional Support	\$263,979	\$457,792	\$422,860	\$540,831	105%	18%	28%	3.5%	4.9%	4.7%	4.1%
Overhead and Operational	\$2,106,803	\$2,401,296	\$2,307,562	\$2,525,967	20%	5%	9%	28.2%	25.6%	25.8%	22.2%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Eastern Hancock Co Com Sch Corp (3145)

1006 Category

Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase				
Nonoperational	\$1,102,083	\$1,357,998	\$1,298,414	\$2,769,761	151%	104%	113%	14.7%	14.5%	14.5%	24.
Grand Total	\$7,480,136	\$9,389,963	\$8,956,612	\$11,352,568	52%	21%	27%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	57.1%	60.0%	59.7%	53.4%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Eastern Howard School Corp (3480)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$35,960	n/a	n/a	n/a
	11100 Regular Programs; Elementary	\$1,775,866	\$1,886,492	\$1,750,167	\$1,895,454	7%	0%	8%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$0	\$436,400	n/a	n/a	n/a
	11300 Regular Programs; High School	\$1,615,321	\$1,695,406	\$1,169,467	\$1,254,625	-22%	-26%	7%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$387,330	\$117,833	n/a	n/a	-70%
	11450 Vocational Education; Consumer and Homemaking	\$98,756	\$72,328	\$71,543	\$67,711	-31%	-6%	-5%
	11470 Vocational Education; Business Education	\$15,672	\$0	\$0	\$0	-100%	n/a	n/a
	11480 Vocational Education; Industrial Education A	\$23,194	\$545	\$0	\$131	-99%	-76%	n/a
	11590 Other Vocational Education Programs	\$0	\$16,654	\$21,705	\$9,202	n/a	-45%	-58%
	12100 2007 Account Code - Gifted and Talented	\$2,202	\$11,936	\$9,802	\$6,597	200%	-45%	-33%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$14,496	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$134,190	\$10,420	\$0	\$47	-100%	-100%	n/a
	12310 Physical Impairment; Orthopedic Impairment	\$0	\$933	\$766	\$3,197	n/a	243%	317%
	12330 Physical Impairment; Visual Impairment	\$0	\$0	\$0	\$55	n/a	n/a	n/a
	12340 Physical Impairment; Hearing Impairment	\$0	\$1,032	\$40	\$64	n/a	-94%	60%
	12350 Physical Impairment; Homebound	\$0	\$16,541	\$11,824	\$3,231	n/a	-80%	-73%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$189,516	\$129,611	\$170,148	\$210,290	11%	62%	24%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$219	\$462	\$177	n/a	-19%	-62%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$48,139	\$321,155	\$266,550	\$136,725	184%	-57%	-49%
	12610 Learning Disability	\$39,114	\$0	\$0	\$189,935	386%	n/a	n/a
	12710 Equal Opportunity At Risk	\$16,846	\$7,349	\$8,762	\$6,609	-61%	-10%	-25%
	12810 Special Education Preschool	\$36,226	\$26,084	\$20,408	\$24,381	-33%	-7%	19%
	12900 Other Special Programs	\$14,505	\$56,988	\$55,024	\$28,519	97%	-50%	-48%
	14100 Summer School Programs; Elementary	\$35,443	\$15,863	\$11,152	\$9,925	-72%	-37%	-11%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$3,520	\$2,565	\$2,623	n/a	-25%	2%
	14300 Summer School Programs; High School	\$24,229	\$31,596	\$16,635	\$26,127	8%	-17%	57%
	16100 Remediation Testing	\$315	\$2,565	\$2,221	\$1,757	457%	-31%	-21%
	16200 Preventive Remediation	\$11,584	\$11,047	\$49,129	\$42,513	267%	285%	-13%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$898	\$7,934	\$2,029	\$939	5%	-88%	-54%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$11,246	\$77,578	\$70,436	\$81,796	> 500%	5%	16%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$4,485	\$26,397	\$37,183	\$66,914	> 500%	153%	80%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$35,384	\$63,607	\$59,396	\$73,601	108%	16%	24%
	22220 Library/Media Services; School Library	\$3,581	\$996	\$537	\$539	-85%	-46%	0%
	22230 Library/Media Services; Audiovisual	\$9,902	\$852	\$1,638	\$2,698	-73%	216%	65%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$128,167	\$18,269	\$16,696	\$12,216	-90%	-33%	-27%
	22290 Library/Media Services; Other Educational Media Services	\$10,514	\$4,693	\$5,170	\$6,325	-40%	35%	22%
	24100 Office of The Principal	\$298,950	\$510,411	\$468,015	\$538,428	80%	5%	15%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$330	\$0	\$0	\$0	-100%	n/a	n/a
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$87,767	\$98,348	\$3,631	\$21,190	-76%	-78%	484%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$5,511	\$0	\$0	\$0	-100%	n/a	n/a
	26497 2007 Account Code - Teachers Retirement Fund	\$163,882	\$308,917	\$288,481	\$235,163	43%	-24%	-18%
Student Academic Achievement Total		\$4,841,735	\$5,436,284	\$4,978,908	\$5,564,391	15%	2%	12%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$23,548	\$149,039	\$137,349	\$147,822	> 500%	-1%	8%
	21230 Guidance Services; Appraisal Services	\$12,162	\$7,726	\$3,416	\$1,948	-84%	-75%	-43%
	21240 Guidance Services; Information Services	\$0	\$595	\$555	\$620	n/a	4%	12%
	21290 Guidance Services; Other Guidance Services	\$8,185	\$0	\$0	\$0	-100%	n/a	n/a
	21320 Health Services; Medical Services	\$2,105	\$7,500	\$7,500	\$0	-100%	-100%	-100%
	21340 Health Services; Nurse Services	\$18,768	\$47,125	\$47,631	\$56,811	203%	21%	19%
	21390 Health Services; Other Health Services	\$0	\$2,296	\$3,800	\$1,274	n/a	-45%	-66%
	21810 Special Education Administration; Service Area Direction	\$0	\$0	\$0	\$34,550	n/a	n/a	n/a
	21910 Other Support Services, Students; Service Area Direction	\$0	\$475	\$480	\$527	n/a	11%	10%
	21990 Other Support Services, Students; Other Student Services	\$0	\$4,931	\$3,104	\$3,956	n/a	-20%	27%
	22110 Improvement of Instruction; Service Area Direction	\$14,441	\$0	\$0	\$0	-100%	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Eastern Howard School Corp (3480)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$9,056	\$500	\$37	\$0	-100%	-100%	-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$1,000	\$2,250	\$10,290	n/a	> 500%	357%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$82,183	n/a	n/a	n/a
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$109,598	n/a	n/a	n/a
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$0	\$2,233	n/a	n/a	n/a
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$145	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$0	\$9,000	\$9,000	\$10,173	n/a	13%	13%
	23120 Board of Education; Service Area Assistants	\$134,790	\$13,466	\$10,578	\$11,884	-91%	-12%	12%
	23190 Board of Education; Other Governing Body Services	\$2,251	\$27,437	\$17,003	\$23,491	> 500%	-14%	38%
	23210 Executive Administration; Office of The Superintendent	\$84,325	\$94,462	\$118,746	\$149,003	77%	58%	25%
	23220 Executive Administration; Community Relations	\$0	\$846	\$833	\$1,270	n/a	50%	52%
	23290 Executive Administration; Other Executive Administration Services	\$8,859	\$0	\$0	\$0	-100%	n/a	n/a
	24900 Other Support Services, School Administration	\$0	\$60,108	\$66,347	\$82,323	n/a	37%	24%
	25750 Personnel Services; Health Services	\$0	\$29	\$0	\$0	n/a	-100%	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$212,100	\$258,035	\$131,743	n/a	-38%	-49%
Student Instructional Support Total		\$318,488	\$638,637	\$686,664	\$861,843	171%	35%	26%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$4,978	\$10,671	\$4,876	\$6,930	39%	-35%	42%
	23160 Board of Education; Promotion Expenses	\$1,848	\$3,566	\$3,339	\$1,906	3%	-47%	-43%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$163	\$160	\$485	n/a	198%	202%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$52,133	\$49,209	\$58,422	n/a	12%	19%
	25120 Fiscal Services; Service Area Direction	\$0	\$3,973	\$4,289	\$3,377	n/a	-15%	-21%
	25130 Fiscal Services; Budgeting	\$0	\$98	\$0	\$1,182	n/a	> 500%	n/a
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$48,675	\$28,083	\$29,956	n/a	-38%	7%
	25150 Fiscal Services; Payroll Services	\$0	\$44,996	\$28,014	\$34,115	n/a	-24%	22%
	25160 Fiscal Services; Financial Accounting	\$550	\$2,230	\$2,300	\$2,230	305%	0%	-3%
	25191 Other Fiscal Services; Refund of Revenue	\$3,443	\$2,539	\$1,707	\$23,835	> 500%	> 500%	> 500%
	25193 Other Fiscal Services; Printed Forms	\$1,151	\$2,181	\$2,282	\$3,615	214%	66%	58%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$4,917	\$4,416	\$5,096	n/a	4%	15%
	25196 Other Fiscal Services; Cash Change	\$65	\$500	\$600	\$550	> 500%	10%	-8%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$0	\$5,790	n/a	n/a	n/a
	25890 Other Technology Services	\$0	\$450	\$450	\$450	n/a	0%	0%
	25920 Ditch Assessments	\$255	\$165	\$247	\$24	-90%	-85%	-90%
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$18,097	\$9,415	\$12,078	\$32,706	81%	247%	171%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$50,030	\$46,463	\$51,675	n/a	3%	11%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$566,832	\$865,591	\$847,036	\$928,594	64%	7%	10%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$42,278	\$20,661	\$23,449	\$40,344	-5%	95%	72%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$38,415	\$50,339	\$47,497	\$31,081	-19%	-38%	-35%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,147	\$1,081	\$726	\$3,850	236%	256%	431%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$2,175	\$1,188	\$0	n/a	-100%	-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$43,143	\$66,111	\$74,761	\$52,122	21%	-21%	-30%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$1,509	\$1,319	n/a	n/a	-13%
	27010 Student Transportation; Service Area Direction	\$94,619	\$62,576	\$57,445	\$71,259	-25%	14%	24%
	27100 Student Transportation; Vehicle Operation	\$86,428	\$153,342	\$142,089	\$168,282	95%	10%	18%
	27200 Student Transportation; Monitoring Services	\$2,940	\$1,278	\$2,423	\$2,100	-29%	64%	-13%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$35,094	\$72,903	\$70,953	\$100,123	185%	37%	41%
	27400 Student Transportation; Purchase of School Buses	\$71,479	\$0	\$41,000	\$78,059	9%	n/a	90%
	27500 Student Transportation; Insurance on Buses	\$11,805	\$7,180	\$10,405	\$9,497	-20%	32%	-9%
	27700 Student Transportation; Contracted Transportation Services	\$177,197	\$172,351	\$155,431	\$155,401	-12%	-10%	0%
	27900 Student Transportation; Other Student Transportation Services	\$722	\$1,098	\$1,593	\$2,329	223%	112%	46%
	31100 Food Services Operations; Service Area Direction	\$837	\$0	\$157	\$115	-86%	n/a	-27%
	31200 Food Services Operations; Food Preparation and Dispensing	\$170,867	\$218,231	\$223,023	\$232,594	36%	7%	4%
	31400 Food Services Operations; Food Purchases	\$188,419	\$170,413	\$163,843	\$254,006	35%	49%	55%
	31900 Other Food Services	\$17,988	\$70,222	\$62,830	\$18,733	4%	-73%	-70%
	33200 Community Recreation	\$27,977	\$22,069	\$15,899	\$18,129	-35%	-18%	14%
	33300 Civic Services	\$260	\$0	\$0	\$0	-100%	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Eastern Howard School Corp (3480)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	33400 Athletic Coaches	\$89,482	\$144,409	\$140,004	\$156,092	74%	8%	11%
	33990 Other Community Services; Other	\$0	\$6,108	\$17,332	\$4,810	n/a	-21%	-72%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$2,654	\$176,085	\$73,382	\$288,541	> 500%	64%	293%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$16,712	\$9,361	\$1,055	\$995	-94%	-89%	-6%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$0	\$0	\$0	\$5,000	n/a	n/a	n/a
Overhead and Operational Total		\$1,717,684	\$2,530,288	\$2,363,542	\$2,885,719	68%	14%	22%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$125,020	\$0	\$0	\$0	-100%	n/a	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$1,488	\$36,711	\$16,577	\$9,550	> 500%	-74%	-42%
	43000 Facilities Acquisition and Construction; Professional Services	\$10,178	\$3,987	\$29,809	\$24,025	136%	> 500%	-19%
	45100 Building Acquisition, Construction and Improvements	\$0	\$56,184	\$472,107	\$400,949	n/a	> 500%	-15%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$35,539	\$19,031	\$39,301	n/a	11%	107%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$29,321	\$228	\$63,811	\$2,100	-93%	> 500%	-97%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$37,886	\$73,947	\$24,062	\$16,158	-57%	-78%	-33%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$10,162	\$30,000	\$30,743	\$0	-100%	-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$155,000	\$0	\$0	\$20,000	-87%	n/a	n/a
	51400 Debt Services; Principal on Debt; School Bus Loans	\$71,306	\$0	\$0	\$0	-100%	n/a	n/a
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$42,922	\$40,000	\$30,057	n/a	-30%	-25%
	52100 Debt Services; Interest on Debt; Bonds	\$21,730	\$0	\$0	\$27,713	28%	n/a	n/a
	52400 Debt Services; Interest on Debt; School Bus Loans	\$7,426	\$0	\$0	\$0	-100%	n/a	n/a
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$58,729	\$57,377	\$28,119	n/a	-52%	-51%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$940,817	\$2,299,872	\$2,302,000	\$1,863,329	98%	-19%	-19%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$435,671	n/a	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$67,617	\$31,562	\$42,200	\$15,188	-78%	-52%	-64%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$22,500	n/a	n/a	n/a
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$282	n/a	n/a	n/a
Nonoperational Total		\$1,477,952	\$2,669,680	\$3,097,716	\$2,934,942	99%	10%	-5%
prorated								
	26491 2007 Account Code - PERF	\$42,920	\$24,519	\$29,568	\$31,532	-27%	29%	7%
	26492 2007 Account Code - Social Security	\$394,011	\$470,081	\$435,912	\$214,634	-46%	-54%	-51%
	26493 2007 Account Code - Workmen's Compensation	\$17,724	\$45,227	\$15,332	\$23,192	31%	-49%	51%
	26494 2007 Account Code - Group Insurance	\$525,586	\$617,824	\$612,027	\$377,200	-28%	-39%	-38%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$357	\$3,825	\$0	n/a	-100%	-100%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$169,978	\$145,472	\$41,856	n/a	-75%	-71%
prorated Total		\$980,242	\$1,327,986	\$1,242,135	\$688,414	-30%	-48%	-45%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$5,655,993	\$6,459,675	\$5,942,790	\$6,091,666	8%	-6%	3%	60.6%	51.3%	48.0%	47.1%
Student Instructional Support	\$361,168	\$745,841	\$797,253	\$925,237	156%	24%	16%	3.9%	5.9%	6.4%	7.2%
Overhead and Operational	\$1,840,989	\$2,727,678	\$2,531,206	\$2,983,465	62%	9%	18%	19.7%	21.6%	20.5%	23.1%
Nonoperational	\$1,477,952	\$2,669,680	\$3,097,716	\$2,934,942	99%	10%	-5%	15.8%	21.2%	25.0%	22.7%
Grand Total	\$9,336,101	\$12,602,874	\$12,368,965	\$12,935,310	39%	3%	5%				

Student Instructional Expenditures (Academic Achievement plus Support)	FY1998	FY2006	FY2007	FY2008
	64.5%	57.2%	54.5%	54.2%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Eastern Pulaski Com Sch Corp (6620)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$28,819	\$29,950	\$30,941	n/a	7%	3%
	11100 Regular Programs; Elementary	\$1,419,110	\$1,858,564	\$1,821,586	\$2,372,346	67%	28%	30%
	11200 Regular Programs; Middle/Junior High	\$844,814	\$988,608	\$1,057,580	\$1,225,397	45%	24%	16%
	11300 Regular Programs; High School	\$882,653	\$1,153,055	\$1,182,046	\$1,503,175	70%	30%	27%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$21,600	\$0	\$0	n/a	-100%	n/a
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$24,988	\$14,484	n/a	n/a	-42%
	11420 Vocational Education; Agriculture B	\$56,142	\$42,174	\$46,860	\$48,460	-14%	15%	3%
	11450 Vocational Education; Consumer and Homemaking	\$89,929	\$114,397	\$119,414	\$123,721	38%	8%	4%
	11490 Vocational Education; Industrial Education B	\$95,570	\$115,575	\$149,335	\$129,055	35%	12%	-14%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$1,203	\$0	\$0	n/a	-100%	n/a
	12100 2007 Account Code - Gifted and Talented	\$14,371	\$480	\$37,472	\$11,541	-20%	> 500%	-69%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$30,256	n/a	n/a	n/a
	12350 Physical Impairment; Homebound	\$1,045	\$0	\$0	\$0	-100%	n/a	n/a
	12710 Equal Opportunity At Risk	\$9,520	\$0	\$0	\$2,909	-69%	n/a	n/a
	12810 Special Education Preschool	\$52,196	\$1,451	\$28,203	\$23,035	-56%	> 500%	-18%
	12900 Other Special Programs	\$26,062	\$17,040	\$14,071	\$6,217	-76%	-64%	-56%
	14100 Summer School Programs; Elementary	\$9,926	\$0	\$5,661	\$7,659	-23%	n/a	35%
	14200 Summer School Programs; Middle/Junior High School	\$2,498	\$1,338	\$3,110	\$0	-100%	-100%	-100%
	14300 Summer School Programs; High School	\$7,699	\$4,054	\$15,858	\$16,366	113%	304%	3%
	16100 Remediation Testing	\$11,068	\$9,882	\$20,650	\$0	-100%	-100%	-100%
	16200 Preventive Remediation	\$61,626	\$97,795	\$106,199	\$104,159	69%	7%	-2%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$8,293	\$12,200	\$21,133	\$16,156	95%	32%	-24%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$182,788	\$287,077	\$254,793	\$344,014	88%	20%	35%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$373,325	\$692,798	\$418,635	\$467,331	25%	-33%	12%
	22220 Library/Media Services; School Library	\$90,230	\$103,404	\$165,632	\$110,470	22%	7%	-33%
	22230 Library/Media Services; Audiovisual	\$61,939	\$91,171	\$90,709	\$96,663	56%	6%	7%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$572	\$4,012	\$7,224	\$4,259	> 500%	6%	-41%
	24100 Office of The Principal	\$348,938	\$473,454	\$428,126	\$435,871	25%	-8%	2%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$90,312	\$124,487	\$94,052	\$87,546	-3%	-30%	-7%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$163	\$0	\$0	\$0	-100%	n/a	n/a
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$15,856	\$25,129	\$0	n/a	-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$154,902	\$277,310	\$282,381	\$148,855	-4%	-46%	-47%
Student Academic Achievement Total		\$4,895,693	\$6,537,805	\$6,450,795	\$7,360,887	50%	13%	14%
Student Instructional Support								
	21210 Guidance Services; Service Area Direction	\$45,871	\$56,318	\$58,934	\$55,605	21%	-1%	-6%
	21220 Guidance Services; Counseling Services	\$75,373	\$90,385	\$35,616	\$68,203	-10%	-25%	91%
	21250 Guidance Services; Records Maintenance	\$17,476	\$21,825	\$22,382	\$22,988	32%	5%	3%
	21340 Health Services; Nurse Services	\$24,605	\$34,737	\$36,912	\$56,707	130%	63%	54%
	21390 Health Services; Other Health Services	\$0	\$2,000	\$2,000	\$2,000	n/a	0%	0%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$1,000	n/a	n/a	n/a
	22110 Improvement of Instruction; Service Area Direction	\$0	\$381	\$1,911	\$2,662	n/a	> 500%	39%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$5,430	\$115,320	\$91,413	\$147,079	> 500%	28%	61%
	22130 Improvement of Instruction; Instructional Staff Training	\$3,500	\$51,433	\$52,591	\$14,127	304%	-73%	-73%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$237	\$11,864	\$435	\$169	-29%	-99%	-61%
	23110 Board of Education; Service Area Direction	\$22,208	\$30,992	\$33,849	\$28,696	29%	-7%	-15%
	23190 Board of Education; Other Governing Body Services	\$2,891	\$13,475	\$0	\$1,753	-39%	-87%	n/a
	23210 Executive Administration; Office of The Superintendent	\$122,697	\$185,645	\$193,293	\$204,396	67%	10%	6%
	23220 Executive Administration; Community Relations	\$0	\$307	\$370	\$0	n/a	-100%	-100%
	23290 Executive Administration; Other Executive Administration Services	\$228	\$727	\$27	\$474	108%	-35%	> 500%
	25750 Personnel Services; Health Services	\$0	\$0	\$0	\$30	n/a	n/a	n/a
	26700 2007 Account Code - Technology Coordinator	\$1,000	\$0	\$0	\$0	-100%	n/a	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$121,005	\$115,443	\$40,453	n/a	-67%	-65%
Student Instructional Support Total		\$321,514	\$736,414	\$645,176	\$646,342	101%	-12%	0%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Eastern Pulaski Com Sch Corp (6620)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Overhead and Operational								
	23150 Board of Education; Legal Services	\$2,204	\$2,419	\$1,685	\$384	-83%	-84%	-77%
	23160 Board of Education; Promotion Expenses	\$2,348	\$2,996	\$2,076	\$2,807	20%	-6%	35%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$4,862	\$0	\$773	n/a	-84%	n/a
	25110 Fiscal Services; Office of The Business Manager	\$25,046	\$64,991	\$66,866	\$105,629	322%	63%	58%
	25160 Fiscal Services; Financial Accounting	\$393	\$558	\$871	\$953	142%	71%	9%
	25191 Other Fiscal Services; Refund of Revenue	\$3,602	\$167	\$2,305	\$1,577	-56%	> 500%	-32%
	25193 Other Fiscal Services; Printed Forms	\$0	\$0	\$21,187	\$0	n/a	n/a	-100%
	25300 Printing, Publishing, and Duplicating Services	\$9,528	\$15,512	\$0	\$9,480	-1%	-39%	n/a
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$4,485	\$2,826	\$3,641	\$2,753	-39%	-3%	-24%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$16,472	\$31,749	\$34,073	\$35,110	113%	11%	3%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$587,962	\$731,060	\$743,627	\$896,209	52%	23%	21%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$5,726	\$5,132	\$6,221	\$5,503	-4%	7%	-12%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$91,198	\$40,957	\$18,647	\$137,136	50%	235%	> 500%
	26499 2007 Account Code - Other	\$14,157	\$27,565	\$26,446	\$13,852	-2%	-50%	-48%
	26700 Operation and Maintenance of Plant Services; Insurance	\$45,576	\$95,608	\$92,543	\$102,653	125%	7%	11%
	27010 Student Transportation; Service Area Direction	\$56,917	\$35,649	\$37,328	\$38,967	-32%	9%	4%
	27100 Student Transportation; Vehicle Operation	\$206,191	\$277,558	\$299,697	\$333,124	62%	20%	11%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$114,109	\$144,501	\$173,143	\$199,270	75%	38%	15%
	27400 Student Transportation; Purchase of School Buses	\$112,201	\$169,534	\$186,000	\$169,476	51%	0%	-9%
	27500 Student Transportation; Insurance on Buses	\$14,336	\$42,093	\$37,180	\$54,499	280%	29%	47%
	27700 Student Transportation; Contracted Transportation Services	\$3,301	\$6,761	\$17,806	\$11,260	241%	67%	-37%
	27900 Student Transportation; Other Student Transportation Services	\$6,302	\$4,428	\$8,664	\$34,975	455%	> 500%	304%
	31100 Food Services Operations; Service Area Direction	\$635	\$0	\$0	\$0	-100%	n/a	n/a
	31200 Food Services Operations; Food Preparation and Dispensing	\$140,826	\$159,730	\$172,059	\$198,842	41%	24%	16%
	31400 Food Services Operations; Food Purchases	\$154,855	\$194,737	\$204,009	\$218,998	41%	12%	7%
	31900 Other Food Services	\$7,958	\$8,610	\$9,649	\$10,797	36%	25%	12%
	33100 Community Service Operations; Direction of Community Services	\$1,382	\$142,979	\$45,687	\$0	-100%	-100%	-100%
	33300 Civic Services	\$0	\$500,851	\$594,236	\$479,277	n/a	-4%	-19%
	33400 Athletic Coaches	\$84,155	\$106,622	\$119,153	\$127,763	52%	20%	7%
	33930 Latch Key Kid Program	\$12,269	\$14,225	\$14,228	\$12,374	1%	-13%	-13%
	33990 Other Community Services; Other	\$2,095	\$3,984	\$5,175	\$4,383	109%	10%	-15%
Overhead and Operational Total		\$1,726,230	\$2,838,665	\$2,944,201	\$3,208,824	86%	13%	9%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$968,002	\$1,417,253	\$165,210	\$693,463	-28%	-51%	320%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$0	\$149,333	-\$35,097	n/a	n/a	-124%
	43000 Facilities Acquisition and Construction; Professional Services	\$8,407	\$34,432	\$997	\$0	-100%	-100%	-100%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$0	\$0	\$2,681	n/a	n/a	n/a
	45100 Building Acquisition, Construction and Improvements	\$0	\$659,353	\$11,755	\$173,083	n/a	-74%	> 500%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$0	-\$41,625	n/a	n/a	n/a
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$0	\$18,598	n/a	n/a	n/a
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$76	\$185	\$318	n/a	316%	72%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$18,668	\$95,165	\$220,043	\$187,079	> 500%	97%	-15%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$5,011	\$0	\$0	\$0	-100%	n/a	n/a
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$94,465	\$298,250	n/a	n/a	216%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$879,499	\$880,000	\$880,000	\$880,000	0%	0%	0%
Nonoperational Total		\$1,879,587	\$3,086,280	\$1,521,988	\$2,176,751	16%	-29%	43%
prorated								
	26491 2007 Account Code - PERF	\$63,252	\$75,305	\$110,761	\$54,120	-14%	-28%	-51%
	26492 2007 Account Code - Social Security	\$385,567	\$496,502	\$490,844	\$190,959	-50%	-62%	-61%
	26493 2007 Account Code - Workmen's Compensation	\$15,474	\$24,224	\$23,975	\$10,591	-32%	-56%	-56%
	26494 2007 Account Code - Group Insurance	\$318,831	\$902,359	\$957,323	\$477,504	50%	-47%	-50%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$1,003	\$672	\$398	n/a	-60%	-41%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$137,203	\$2,170,873	\$0	\$15,870	-88%	-99%	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Eastern Pulaski Com Sch Corp (6620)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
prorated Total		\$920,327	\$3,670,267	\$1,583,576	\$749,443	-19%	-80%	-53%
Not Categorized								
	59000 2007 Account Code - Debt Services; Other Debt Services Obligations	\$0	\$0	\$26,479	\$0	n/a	n/a	-100%
Not Categorized Total		\$0	\$0	\$26,479	\$0	n/a	n/a	-100%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$5,609,414	\$9,853,488	\$7,664,327	\$7,911,461	41%	-20%	3%	57.6%	58.4%	58.2%	55.9%
Student Instructional Support	\$373,505	\$842,491	\$729,765	\$692,902	86%	-18%	-5%	3.8%	5.0%	5.5%	4.9%
Overhead and Operational	\$1,880,845	\$3,087,171	\$3,229,655	\$3,361,133	79%	9%	4%	19.3%	18.3%	24.5%	23.8%
Nonoperational	\$1,879,587	\$3,086,280	\$1,521,988	\$2,176,751	16%	-29%	43%	19.3%	18.3%	11.6%	15.4%
Not Categorized	\$0	\$0	\$26,479	\$0	n/a	n/a	-100%				
Grand Total	\$9,743,351	\$16,869,431	\$13,172,216	\$14,142,247	45%	-16%	7%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	61.4%	63.4%	63.7%	60.8%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Edinburgh Community Sch Corp (4215)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$57,815	\$26,328	\$46,995	n/a	-19%	79%
	11100 Regular Programs; Elementary	\$1,387,428	\$1,341,681	\$1,461,650	\$1,723,783	24%	28%	18%
	11200 Regular Programs; Middle/Junior High	\$374,472	\$605,352	\$626,736	\$769,376	105%	27%	23%
	11300 Regular Programs; High School	\$748,104	\$985,559	\$1,003,950	\$1,159,766	55%	18%	16%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$14,660	\$15,300	\$10,586	n/a	-28%	-31%
	11450 Vocational Education; Consumer and Homemaking	\$101,517	\$91,880	\$100,908	\$71,340	-30%	-22%	-29%
	11510 Vocational Education; Cooperative Education	\$11,549	\$0	\$0	\$0	-100%	n/a	n/a
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$0	\$750	\$20,105	n/a	n/a	> 500%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$0	\$1,439	n/a	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$13,734	\$11,771	\$11,771	\$1,410	-90%	-88%	-88%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$27,412	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$5,044	\$354,371	\$368,993	\$461,238	> 500%	30%	25%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$13,233	\$12,620	\$14,990	n/a	13%	19%
	12320 Physical Impairment; Multiple Disabilities	\$0	\$0	\$0	\$579	n/a	n/a	n/a
	12350 Physical Impairment; Homebound	\$4,634	\$1,364	\$1,204	\$1,703	-63%	25%	41%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$5,000	\$3,466	n/a	n/a	-31%
	12520 Culturally Different; Compensatory	\$2,955	\$7,240	\$8,248	\$6,908	134%	-5%	-16%
	12710 Equal Opportunity At Risk	\$96,065	\$0	\$0	\$0	-100%	n/a	n/a
	12810 Special Education Preschool	\$0	\$0	\$0	\$405	n/a	n/a	n/a
	12900 Other Special Programs	\$0	\$192	\$57	\$13	n/a	-93%	-77%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$84,786	\$76,951	\$79,017	\$4,905	-94%	-94%	-94%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$750	\$600	\$0	\$0	-100%	-100%	n/a
	14100 Summer School Programs; Elementary	\$5,509	\$34,240	\$12,733	\$15,534	182%	-55%	22%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$8,054	\$3,793	\$7,207	n/a	-11%	90%
	14300 Summer School Programs; High School	\$6,245	\$8,313	\$7,250	\$14,400	131%	73%	99%
	16100 Remediation Testing	\$22,484	\$23,520	\$20,592	\$20,791	-8%	-12%	1%
	16200 Preventive Remediation	\$14,578	\$21,357	\$17,720	\$20,298	39%	-5%	15%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$2,400	\$2,450	\$3,090	n/a	29%	26%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$24,934	\$45,426	\$39,457	\$0	-100%	-100%	-100%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$410,921	\$145,047	\$127,711	\$230,472	-44%	59%	80%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$111	\$1,250	\$0	n/a	-100%	-100%
	22220 Library/Media Services; School Library	\$102,244	\$5,757	\$8,404	\$80,281	-21%	> 500%	> 500%
	22230 Library/Media Services; Audiovisual	\$13,962	\$0	\$0	\$0	-100%	n/a	n/a
	24100 Office of The Principal	\$266,163	\$406,320	\$418,538	\$466,510	75%	15%	11%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$81,466	\$94,764	\$88,774	\$67,291	-17%	-29%	-24%
	26497 2007 Account Code - Teachers Retirement Fund	\$113,264	\$206,971	\$214,939	\$112,952	0%	-45%	-47%
Student Academic Achievement Total		\$3,892,808	\$4,564,952	\$4,686,142	\$5,365,247	38%	18%	14%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$2,595	\$0	\$0	n/a	-100%	n/a
	21210 Guidance Services; Service Area Direction	\$69,750	\$9,032	\$8,628	\$10,008	-86%	11%	16%
	21220 Guidance Services; Counseling Services	\$96,995	\$103,644	\$102,139	\$108,228	12%	4%	6%
	21310 Health Services; Service Area Direction	\$1,500	\$0	\$0	\$0	-100%	n/a	n/a
	21320 Health Services; Medical Services	\$1,896	\$2,540	\$1,650	\$2,318	22%	-9%	40%
	21340 Health Services; Nurse Services	\$26,314	\$32,266	\$35,347	\$40,566	54%	26%	15%
	21390 Health Services; Other Health Services	\$405	\$1,338	\$0	\$152	-62%	-89%	n/a
	22110 Improvement of Instruction; Service Area Direction	\$1,599	\$0	\$932	\$0	-100%	n/a	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$11,992	\$4,597	\$379	\$0	-100%	-100%	-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$3,731	\$27,915	\$38,480	\$34,863	> 500%	25%	-9%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$94,560	n/a	n/a	n/a
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$2,180	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$20,208	\$18,856	\$19,764	\$23,445	16%	24%	19%
	23120 Board of Education; Service Area Assistants	\$40,121	\$0	\$0	\$0	-100%	n/a	n/a
	23190 Board of Education; Other Governing Body Services	\$6,011	\$6,900	\$6,558	\$6,333	5%	-8%	-3%
	23210 Executive Administration; Office of The Superintendent	\$116,293	\$179,442	\$193,789	\$245,641	111%	37%	27%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Edinburgh Community Sch Corp (4215)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	23220 Executive Administration; Community Relations	\$2,025	\$1,177	\$2,647	\$8,971	343%	> 500%	239%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$0	\$7,606	n/a	n/a	n/a
	25750 Personnel Services; Health Services	\$0	\$631	\$657	\$821	n/a	30%	25%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$171,139	\$204,791	\$127,511	n/a	-25%	-38%
Student Instructional Support Total		\$398,841	\$562,072	\$615,762	\$713,202	79%	27%	16%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$17,409	\$31,242	\$1,900	\$2,832	-84%	-91%	49%
	23160 Board of Education; Promotion Expenses	\$711	\$692	\$1,180	\$2,148	202%	211%	82%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$43,602	\$46,811	\$60,395	n/a	39%	29%
	25120 Fiscal Services; Service Area Direction	\$9,625	\$0	\$0	\$0	-100%	n/a	n/a
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$3,402	\$3,689	\$2,461	n/a	-28%	-33%
	25160 Fiscal Services; Financial Accounting	\$1,420	\$1,715	\$1,073	\$486	-66%	-72%	-55%
	25191 Other Fiscal Services; Refund of Revenue	\$7,385	\$1,540	\$1,326	\$1,074	-85%	-30%	-19%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$20	n/a	n/a	n/a
	25196 Other Fiscal Services; Cash Change	\$160	\$240	\$265	\$285	78%	19%	8%
	25400 Planning, Research, Development and Evaluation	\$0	\$11,300	\$9,825	\$0	n/a	-100%	-100%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$15,351	n/a	n/a	n/a
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$4,596	n/a	n/a	n/a
	25890 Other Technology Services	\$670	\$450	\$450	\$450	-33%	0%	0%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$30,673	\$39,428	\$43,025	\$22,152	-28%	-44%	-49%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$394,055	\$625,009	\$634,823	\$664,522	69%	6%	5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$12,390	\$35,273	\$28,909	\$43,513	251%	23%	51%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$105,812	\$63,230	\$56,394	\$57,477	-46%	-9%	2%
	26499 2007 Account Code - Other	\$4,196	\$0	\$0	\$0	-100%	n/a	n/a
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$0	\$8,000	\$0	n/a	n/a	-100%
	26600 Operation and Maintenance of Plant Services; Security Services	\$3,259	\$3,081	\$3,592	\$3,790	16%	23%	6%
	26700 Operation and Maintenance of Plant Services; Insurance	\$43,785	\$73,181	\$49,866	\$49,885	14%	-32%	0%
	27010 Student Transportation; Service Area Direction	\$5,145	\$0	\$0	\$0	-100%	n/a	n/a
	27100 Student Transportation; Vehicle Operation	\$57,680	\$75,744	\$80,805	\$97,109	68%	28%	20%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$33,639	\$43,101	\$57,748	\$73,058	117%	70%	27%
	27400 Student Transportation; Purchase of School Buses	\$62,024	\$2,667	\$0	\$0	-100%	-100%	n/a
	27500 Student Transportation; Insurance on Buses	\$4,041	\$7,046	\$4,950	\$4,715	17%	-33%	-5%
	27700 Student Transportation; Contracted Transportation Services	\$3,411	\$0	\$0	\$0	-100%	n/a	n/a
	27900 Student Transportation; Other Student Transportation Services	\$4,227	\$3,112	\$7,334	\$0	-100%	-100%	-100%
	31100 Food Services Operations; Service Area Direction	\$30,143	\$37,999	\$39,659	\$34,768	15%	-9%	-12%
	31200 Food Services Operations; Food Preparation and Dispensing	\$100,787	\$142,224	\$154,143	\$185,235	84%	30%	20%
	31400 Food Services Operations; Food Purchases	\$124,200	\$132,525	\$140,370	\$155,022	25%	17%	10%
	33910 High School Band Uniforms	\$0	\$0	\$0	\$2,624	n/a	n/a	n/a
	33930 Latch Key Kid Program	\$19,142	\$8,276	\$3,543	\$0	-100%	-100%	-100%
	33940 Child Care Services	\$0	\$4,140	\$4,060	\$4,326	n/a	4%	7%
	33990 Other Community Services; Other	\$1,265	\$7,591	\$8,160	\$13,812	> 500%	82%	69%
Overhead and Operational Total		\$1,077,254	\$1,397,811	\$1,391,900	\$1,502,105	39%	7%	8%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$57,129	\$0	\$0	\$0	-100%	n/a	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$31,701	\$81,175	\$4,248	\$4,185	-87%	-95%	-1%
	43000 Facilities Acquisition and Construction; Professional Services	\$745	\$2,500	\$2,295	\$7,627	> 500%	205%	232%
	45100 Building Acquisition, Construction and Improvements	\$102,461	\$798,364	\$168,715	\$227,445	122%	-72%	35%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$28,919	\$62,492	\$124,985	\$124,985	332%	100%	0%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$2,469	\$4,126	n/a	n/a	67%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$304,769	\$19,667	\$47,433	\$29,724	-90%	51%	-37%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$446	\$0	\$0	n/a	-100%	n/a
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$40,000	\$80,000	\$85,000	n/a	113%	6%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$124,416	\$122,336	\$119,332	n/a	-4%	-2%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$302,263	\$455,345	\$626,176	\$517,302	71%	14%	-17%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Edinburgh Community Sch Corp (4215)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$109,385	n/a	n/a	n/a
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$4,649	\$0	\$0	\$0	-100%	n/a	n/a
Nonoperational Total		\$832,635	\$1,584,405	\$1,178,656	\$1,229,111	48%	-22%	4%
prorated								
	26491 2007 Account Code - PERF	\$58,206	\$85,822	\$106,251	\$57,878	-1%	-33%	-46%
	26492 2007 Account Code - Social Security	\$285,056	\$358,369	\$370,476	\$185,218	-35%	-48%	-50%
	26493 2007 Account Code - Workmen's Compensation	\$22,019	\$39,818	\$36,345	\$15,542	-29%	-61%	-57%
	26494 2007 Account Code - Group Insurance	\$218,930	\$520,854	\$509,131	\$266,877	22%	-49%	-48%
	26496 2007 Account Code - Unemployment Compensation	\$3,681	\$5,461	\$1,285	\$415	-89%	-92%	-68%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$4,575	\$42,554	\$76,894	\$24,975	446%	-41%	-68%
prorated Total		\$592,467	\$1,052,877	\$1,100,383	\$550,904	-7%	-48%	-50%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$4,365,705	\$5,410,459	\$5,587,336	\$5,817,364	33%	8%	4%	64.3%	59.1%	62.3%	62.1%
Student Instructional Support	\$450,373	\$645,839	\$694,980	\$755,708	68%	17%	9%	6.6%	7.0%	7.7%	8.1%
Overhead and Operational	\$1,145,292	\$1,521,413	\$1,511,871	\$1,558,386	36%	2%	3%	16.9%	16.6%	16.8%	16.6%
Nonoperational	\$832,635	\$1,584,405	\$1,178,656	\$1,229,111	48%	-22%	4%	12.3%	17.3%	13.1%	13.1%
Grand Total	\$6,794,006	\$9,162,117	\$8,972,842	\$9,360,569	38%	2%	4%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	70.9%	66.1%	70.0%	70.2%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Elkhart Community Schools (2305)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$170,527	\$185,174	\$1,444,796	n/a	> 500%	> 500%
	11100 Regular Programs; Elementary	\$14,396,658	\$18,321,300	\$19,274,654	\$24,767,378	72%	35%	28%
	11200 Regular Programs; Middle/Junior High	\$4,807,114	\$5,549,629	\$5,399,993	\$6,670,789	39%	20%	24%
	11300 Regular Programs; High School	\$7,101,360	\$9,147,784	\$9,470,789	\$11,412,804	61%	25%	21%
	11510 Vocational Education; Cooperative Education	\$20,832	\$0	\$0	\$0	-100%	n/a	n/a
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$62,000	\$63,860	\$0	n/a	-100%	-100%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$49,075	\$34,688	\$36,232	\$73,375	50%	112%	103%
	11630 Regular Programs; Alternative Education Programs; High School	\$266,659	\$730,917	\$736,059	\$1,063,256	299%	45%	44%
	11910 Other Regular Programs; Competency Testing	\$1,256,146	\$2,473,357	\$2,378,109	\$859,783	-32%	-65%	-64%
	12100 2007 Account Code - Gifted and Talented	\$219,007	\$286,884	\$344,154	\$105,290	-52%	-63%	-69%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$342,220	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$1,075,702	\$1,809,704	\$1,860,834	\$2,422,661	125%	34%	30%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$276,601	\$623,913	\$659,598	\$816,057	195%	31%	24%
	12230 Mental Disabilities; Severe Mental Disabilities	\$271,945	\$484,041	\$498,227	\$566,416	108%	17%	14%
	12320 Physical Impairment; Multiple Disabilities	\$272,360	\$535,782	\$586,456	\$760,053	179%	42%	30%
	12350 Physical Impairment; Homebound	\$180,356	\$193,488	\$333,907	\$457,575	154%	136%	37%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$753,545	\$1,364,848	\$1,435,806	\$1,807,351	140%	32%	26%
	12510 Culturally Different; Communication Disorders	\$0	\$1,226,446	\$1,179,839	\$472,372	n/a	-61%	-60%
	12520 Culturally Different; Compensatory	\$362,293	\$147,542	\$164,680	\$1,051,489	190%	> 500%	> 500%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$1,348,792	\$1,807,015	\$1,833,800	\$685,154	-49%	-62%	-63%
	12610 Learning Disability	\$0	\$0	\$0	\$1,663,183	n/a	n/a	n/a
	12710 Equal Opportunity At Risk	\$314,552	\$437,317	\$494,764	\$619,603	97%	42%	25%
	12810 Special Education Preschool	\$354,642	\$594,181	\$660,280	\$810,153	128%	36%	23%
	12900 Other Special Programs	\$125,840	\$0	\$0	\$0	-100%	n/a	n/a
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$310,312	\$390,879	\$412,303	\$549,758	77%	41%	33%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$241,510	\$156,890	\$144,152	\$204,190	-15%	30%	42%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$972,983	\$992,791	\$1,162,860	n/a	20%	17%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$4,318	\$0	\$0	\$0	-100%	n/a	n/a
	14100 Summer School Programs; Elementary	\$251,876	\$282,046	\$91,573	\$115,081	-54%	-59%	26%
	14200 Summer School Programs; Middle/Junior High School	\$114,952	\$132,319	\$82,957	\$60,166	-48%	-55%	-27%
	14300 Summer School Programs; High School	\$275,283	\$323,875	\$336,310	\$369,209	34%	14%	10%
	16100 Remediation Testing	\$280,440	\$10,301	\$26,162	\$25,622	-91%	149%	-2%
	16200 Preventive Remediation	\$276,936	\$619,795	\$543,794	\$25,187	-91%	-96%	-95%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$59,670	\$109,853	\$71,878	\$76,951	29%	-30%	7%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$1,666,528	\$1,714,112	\$1,455,063	\$1,522,790	-9%	-11%	5%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$232,574	\$315,295	\$271,245	\$147,587	-37%	-53%	-46%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$583,646	\$750,540	\$849,022	\$1,016,472	74%	35%	20%
	22210 Library/Media Services; Service Area Direction	\$109,153	\$61,394	\$64,298	\$79,631	-27%	30%	24%
	22220 Library/Media Services; School Library	\$725,722	\$487,324	\$623,481	\$575,464	-21%	18%	-8%
	22230 Library/Media Services; Audiovisual	\$179,577	\$113,272	\$127,464	\$129,893	-28%	15%	2%
	22240 Library/Media Services; Educational Television	\$25,502	\$15,569	\$21,780	\$27,359	7%	76%	26%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$3,787	\$0	\$0	\$0	-100%	n/a	n/a
	22400 Academic Student Assessment	\$0	\$0	\$0	\$98,264	n/a	n/a	n/a
	24100 Office of The Principal	\$2,947,361	\$4,019,794	\$4,384,446	\$5,447,449	85%	36%	24%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$750,273	\$1,488,174	\$649,297	\$1,808,911	141%	22%	179%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$79,353	\$65,061	\$68,363	\$381,414	381%	486%	458%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$0	\$2,129	n/a	n/a	n/a
	26497 2007 Account Code - Teachers Retirement Fund	\$1,482,062	\$3,163,177	\$3,291,417	\$1,871,595	26%	-41%	-43%
Student Academic Achievement Total		\$44,054,313	\$61,194,016	\$62,105,011	\$74,569,741	69%	22%	20%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$238,272	\$264,011	\$276,186	\$332,749	40%	26%	20%
	21120 Attendance and Social Work Services; Attendance Services	\$139,928	\$202,857	\$158,371	\$133,787	-4%	-34%	-16%
	21130 Attendance and Social Work Services; Social Work Services	\$138,899	\$118,058	\$125,154	\$170,280	23%	44%	36%
	21220 Guidance Services; Counseling Services	\$1,342,489	\$1,447,256	\$1,330,890	\$1,651,025	23%	14%	24%
	21250 Guidance Services; Records Maintenance	\$1,559	\$2,774	\$8,464	\$0	-100%	-100%	-100%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Elkhart Community Schools (2305)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	21340 Health Services; Nurse Services	\$545,719	\$590,453	\$619,738	\$727,655	33%	23%	17%
	21420 Psychological Testing	\$329,037	\$472,461	\$479,400	\$646,966	97%	37%	35%
	21810 Special Education Administration; Service Area Direction	\$16,766	\$411,151	\$221,522	\$154,476	> 500%	-62%	-30%
	21890 Special Education Administration; Other Special Education Administration	\$235,221	\$246,137	\$275,375	\$410,615	75%	67%	49%
	22110 Improvement of Instruction; Service Area Direction	\$1,055,778	\$2,049,359	\$2,967,790	\$3,931,503	272%	92%	32%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$40,359	\$0	\$0	\$0	-100%	n/a	n/a
	23110 Board of Education; Service Area Direction	\$0	\$0	\$0	\$32,082	n/a	n/a	n/a
	23120 Board of Education; Service Area Assistants	\$35,710	\$28,652	\$27,191	\$0	-100%	-100%	-100%
	23190 Board of Education; Other Governing Body Services	\$16,627	\$88,940	\$18,889	\$20,569	24%	-77%	9%
	23210 Executive Administration; Office of The Superintendent	\$363,646	\$505,959	\$503,359	\$588,461	62%	16%	17%
	23220 Executive Administration; Community Relations	\$6,697	\$0	\$0	\$0	-100%	n/a	n/a
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$0	\$0	\$75,490	n/a	n/a	n/a
	25720 Personnel Services; Recruitment and Placement	\$211,911	\$293,541	\$282,093	\$139,573	-34%	-52%	-51%
	25730 Personnel Services; Personnel Services	\$0	\$0	\$0	\$133,222	n/a	n/a	n/a
	25750 Personnel Services; Health Services	\$39,933	\$34,610	\$55,987	\$7,269,528	> 500%	> 500%	> 500%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$3,176,357	\$2,427,389	\$1,219,751	n/a	-62%	-50%
Student Instructional Support Total		\$4,758,551	\$9,932,577	\$9,777,798	\$17,637,731	271%	78%	80%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$41,826	\$56,518	\$52,701	\$58,840	41%	4%	12%
	23160 Board of Education; Promotion Expenses	\$2,757	\$12,040	\$13,906	\$23,265	> 500%	93%	67%
	23230 Executive Administration; Staff Relations and Negotiations	\$77,160	\$95,501	\$97,671	\$118,951	54%	25%	22%
	25110 Fiscal Services; Office of The Business Manager	\$435,860	\$565,965	\$1,009,428	\$1,450,624	233%	156%	44%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$145	\$961	\$3,490	\$125,503	> 500%	> 500%	> 500%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$0	\$105,893	n/a	n/a	n/a
	25160 Fiscal Services; Financial Accounting	\$1,911	\$2,190	\$2,085	\$58,047	> 500%	> 500%	> 500%
	25191 Other Fiscal Services; Refund of Revenue	\$90,709	\$770,658	\$979,214	\$491,893	442%	-36%	-50%
	25192 Other Fiscal Services; Petty Cash	\$25	\$0	\$0	\$500	> 500%	n/a	n/a
	25193 Other Fiscal Services; Printed Forms	\$70,541	\$47,995	\$34,812	\$25,157	-64%	-48%	-28%
	25195 Other Fiscal Services; Bank Account Service Charge	\$16,601	\$11,007	\$8,296	\$13,687	-18%	24%	65%
	25196 Other Fiscal Services; Cash Change	\$0	\$0	\$0	\$2,300	n/a	n/a	n/a
	25199 Other Fiscal Services; Other	\$0	\$1,068,415	\$205,655	\$1,888,347	n/a	77%	> 500%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$41,081	\$318,593	\$248,066	\$10,102	-75%	-97%	-96%
	25300 Printing, Publishing, and Duplicating Services	\$0	\$0	\$0	\$25,206	n/a	n/a	n/a
	25400 Planning, Research, Development and Evaluation	\$10,022	\$0	\$0	\$0	-100%	n/a	n/a
	25600 Public Information Services	\$30,681	\$92,450	\$95,665	\$119,593	290%	29%	25%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$0	\$511,252	n/a	n/a	n/a
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$2,372,756	n/a	n/a	n/a
	25890 Other Technology Services	\$140,681	\$94,955	\$94,374	\$46,880	-67%	-51%	-50%
	26100 2007 Account Code - Support Services, Direction of Central Support Services	\$0	\$9,466	\$0	\$0	n/a	-100%	n/a
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$100,591	\$95,551	\$129,596	\$159,902	59%	67%	23%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$6,037,184	\$7,368,338	\$7,791,141	\$8,141,669	35%	10%	4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$40,077	\$27,236	\$65,746	\$75,124	87%	176%	14%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$656,020	\$818,779	\$1,123,158	\$1,314,917	100%	61%	17%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$40,142	\$44,378	\$79,157	\$30,712	-23%	-31%	-61%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$953	n/a	n/a	n/a
	26700 Operation and Maintenance of Plant Services; Insurance	\$166,312	\$412,904	\$378,589	\$561,907	238%	36%	48%
	27010 Student Transportation; Service Area Direction	\$228,108	\$369,117	\$411,535	\$575,380	152%	56%	40%
	27100 Student Transportation; Vehicle Operation	\$2,088,607	\$2,595,740	\$2,770,611	\$3,571,620	71%	38%	29%
	27200 Student Transportation; Monitoring Services	\$139,581	\$236,514	\$254,944	\$336,122	141%	42%	32%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$1,232,988	\$1,296,712	\$1,290,825	\$1,816,813	47%	40%	41%
	27400 Student Transportation; Purchase of School Buses	\$1,333,090	\$977,785	\$1,503,852	\$842,788	-37%	-14%	-44%
	27500 Student Transportation; Insurance on Buses	\$80,285	\$86,755	\$129,558	\$108,186	35%	25%	-16%
	27700 Student Transportation; Contracted Transportation Services	\$39,050	\$5,835	\$2,392	\$6,014	-85%	3%	151%
	27900 Student Transportation; Other Student Transportation Services	\$71,708	\$133,868	\$134,868	\$704,392	> 500%	426%	422%
	31100 Food Services Operations; Service Area Direction	\$82,319	\$97,438	\$81,627	\$161,167	96%	65%	97%
	31200 Food Services Operations; Food Preparation and Dispensing	\$3,214,207	\$3,993,798	\$4,269,582	\$2,764,988	-14%	-31%	-35%
	31300 Food Services Operations; Food Delivery	\$50,197	\$101,353	\$107,803	\$119,260	138%	18%	11%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Elkhart Community Schools (2305)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$0	\$2,010,625	n/a	n/a	n/a
	33300 Civic Services	\$0	\$211,630	\$240,557	\$137,919	n/a	-35%	-43%
	33400 Athletic Coaches	\$463,934	\$162,530	\$904,034	\$661,660	43%	307%	-27%
	33930 Latch Key Kid Program	\$42,903	\$106,693	\$115,915	\$42,586	-1%	-60%	-63%
	33940 Child Care Services	\$0	\$0	\$0	\$291,907	n/a	n/a	n/a
	33990 Other Community Services; Other	\$48,679	\$266,054	\$275,861	\$452,906	> 500%	70%	64%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$943,066	\$1,252,328	\$1,098,103	\$910,146	-3%	-27%	-17%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$223,742	\$520,705	\$407,195	\$332,610	49%	-36%	-18%
Overhead and Operational Total		\$18,282,790	\$24,328,754	\$26,412,015	\$33,581,066	84%	38%	27%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$3,478,604	\$2,254,591	\$0	\$0	-100%	-100%	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$369,594	\$1,350,000	\$0	n/a	-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$1,518,542	\$506,207	\$581,880	\$427,250	-72%	-16%	-27%
	45100 Building Acquisition, Construction and Improvements	\$0	\$699,532	\$8,951,269	\$4,599,949	n/a	> 500%	-49%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$0	\$2,805	n/a	n/a	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$2,745,221	\$910,709	\$1,505,360	\$476,304	-83%	-48%	-68%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$376,992	\$316,308	\$452,659	\$205,126	-46%	-35%	-55%
	51100 Debt Services; Principal on Debt; Bonds	\$1,090,000	\$1,525,600	\$820,000	\$650,000	-40%	-57%	-21%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$201,661	\$0	n/a	n/a	-100%
	52100 Debt Services; Interest on Debt; Bonds	\$524,043	\$219,279	\$2,494,988	\$1,338,913	155%	> 500%	-46%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$4,337,099	\$11,192,000	\$8,660,100	\$8,085,000	86%	-28%	-7%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$3,542,500	\$4,474,417	n/a	n/a	26%
	54200 2007 Account Code - Common School Fund	\$187,173	\$228,673	\$315,081	\$170,163	-9%	-26%	-46%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$163,033	n/a	n/a	n/a
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$4,386	n/a	n/a	n/a
Nonoperational Total		\$14,257,673	\$18,222,493	\$28,875,498	\$20,597,345	44%	13%	-29%
prorated								
	26491 2007 Account Code - PERF	\$1,142,650	\$1,635,834	\$1,673,808	\$776,393	-32%	-53%	-54%
	26492 2007 Account Code - Social Security	\$3,627,354	\$4,760,807	\$5,020,141	\$2,029,871	-44%	-57%	-60%
	26493 2007 Account Code - Workmen's Compensation	\$237,793	\$464,866	\$517,032	\$250,415	5%	-46%	-52%
	26494 2007 Account Code - Group Insurance	\$8,762,850	\$22,237,853	\$22,875,237	\$11,534,434	32%	-48%	-50%
	26496 2007 Account Code - Unemployment Compensation	\$18,120	\$94,314	\$61,284	\$20,237	12%	-79%	-67%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$1,339,385	\$25,055,469	\$867,024	n/a	-35%	-97%
prorated Total		\$13,788,766	\$30,533,058	\$55,202,972	\$15,478,375	12%	-49%	-72%
Not Categorized								
	39000 2007 Account Code - Support Services ; Operation of Noninstructional Services ; Other Community Services	\$51,878	\$0	\$0	\$0	-100%	n/a	n/a
Not Categorized Total		\$51,878	\$0	\$0	\$0	-100%	n/a	n/a

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$54,347,281	\$84,429,377	\$109,578,733	\$85,684,870	58%	1%	-22%	57.1%	58.5%	60.1%	57.1%
Student Instructional Support	\$5,802,322	\$12,208,100	\$12,110,511	\$19,059,122	228%	56%	57%	6.1%	8.5%	6.6%	11.1%
Overhead and Operational	\$20,734,818	\$29,350,929	\$31,808,552	\$36,522,922	76%	24%	15%	21.8%	20.4%	17.4%	21.8%
Nonoperational	\$14,257,673	\$18,222,493	\$28,875,498	\$20,597,345	44%	13%	-29%	15.0%	12.6%	15.8%	15.0%
Not Categorized	\$51,878	\$0	\$0	\$0	-100%	n/a	n/a				
Grand Total	\$95,193,972	\$144,210,899	\$182,373,295	\$161,864,260	70%	12%	-11%				

Student Instructional Expenditures (Academic Achievement plus Support)	FY1998	FY2006	FY2007	FY2008
	63.2%	67.0%	66.7%	64.7%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Elwood Community School Corp (5280)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$32,515	\$70,272	\$186,992	n/a	475%	166%
	11100 Regular Programs; Elementary	\$2,219,245	\$2,281,934	\$2,210,383	\$2,470,721	11%	8%	12%
	11200 Regular Programs; Middle/Junior High	\$1,234,683	\$1,533,916	\$1,478,189	\$1,642,194	33%	7%	11%
	11300 Regular Programs; High School	\$1,323,596	\$1,417,674	\$1,382,359	\$1,576,549	19%	11%	14%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$14,041	\$4,167	\$7,794	n/a	-44%	87%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$0	\$4,692	n/a	n/a	n/a
	11430 Vocational Education; Distributive Education	\$35,824	\$41,287	\$41,901	\$51,124	43%	24%	22%
	11440 Vocational Education; Health Occupations	\$0	\$37,580	\$37,468	\$42,297	n/a	13%	13%
	11460 Vocational Education; Occupational Home Economics	\$72,030	\$59,210	\$60,434	\$60,477	-16%	2%	0%
	11470 Vocational Education; Business Education	\$26,627	\$43,582	\$43,519	\$59,776	124%	37%	37%
	11480 Vocational Education; Industrial Education A	\$267,314	\$330,556	\$311,465	\$349,570	31%	6%	12%
	11490 Vocational Education; Industrial Education B	\$11,316	\$0	\$0	\$0	-100%	n/a	n/a
	11520 Vocational Education; Area School Participation	\$9,936	\$0	\$0	\$0	-100%	n/a	n/a
	11590 Other Vocational Education Programs	\$111,499	\$940	\$178	\$1,446	-99%	54%	> 500%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$0	\$0	\$421	n/a	n/a	n/a
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$0	\$36,866	n/a	n/a	n/a
	11920 Other Regular Programs; Project 4R	\$2,309	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$31,941	\$13,513	\$10,365	\$4,355	-86%	-68%	-58%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$27,040	n/a	n/a	n/a
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$4,481	\$9,601	\$22,112	n/a	394%	130%
	12210 Mental Disabilities; Mild Mental Disabilities	\$248,453	\$344,338	\$287,115	\$339,381	37%	-1%	18%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$61,028	\$68,286	\$77,920	n/a	28%	14%
	12510 Culturally Different; Communication Disorders	\$82,615	\$76,755	\$79,097	\$95,857	16%	25%	21%
	12520 Culturally Different; Compensatory	\$55,751	\$65,807	\$74,336	\$118,427	112%	80%	59%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$176,778	\$134,086	\$102,734	\$59,019	-67%	-56%	-43%
	12610 Learning Disability	\$25,025	\$96,865	\$147,361	\$292,583	> 500%	202%	99%
	12710 Equal Opportunity At Risk	\$141,949	\$111,140	\$110,211	\$94,701	-33%	-15%	-14%
	12810 Special Education Preschool	\$91,503	\$102,706	\$115,737	\$89,884	-2%	-12%	-22%
	12900 Other Special Programs	\$60,662	\$26,929	\$15,593	\$35,997	-41%	34%	131%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$53,017	\$95,680	\$97,076	\$101,387	91%	6%	4%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$15,704	\$10,565	\$0	\$127	-99%	-99%	n/a
	13300 Adult/Continuing Education Programs; Occupational Programs	\$0	\$12,911	\$4,326	\$1,427	n/a	-89%	-67%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$1,545	\$0	\$0	\$0	-100%	n/a	n/a
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$311	\$2,183	\$426	\$0	-100%	-100%	-100%
	14100 Summer School Programs; Elementary	\$44,295	\$38,703	\$56,606	\$59,849	35%	55%	6%
	14300 Summer School Programs; High School	\$14,376	\$15,208	\$23,609	\$8,098	-44%	-47%	-66%
	15100 Enrichment Programs; Non-Credit	\$5,038	\$0	\$0	\$0	-100%	n/a	n/a
	16100 Remediation Testing	\$33,791	\$64,516	\$41,283	\$42,188	25%	-35%	2%
	16200 Preventive Remediation	\$31,832	\$1,453	\$9,156	\$677	-98%	-53%	-93%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$11,825	\$13,691	\$21,844	\$22,926	94%	67%	5%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$179,451	\$147,404	\$96,140	\$182,595	2%	24%	90%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$24,773	\$22,040	\$5,230	n/a	-79%	-76%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$0	\$0	\$0	\$11,745	n/a	n/a	n/a
	22210 Library/Media Services; Service Area Direction	\$0	\$5,831	\$4,242	\$3,945	n/a	-32%	-7%
	22220 Library/Media Services; School Library	\$183,640	\$132,710	\$115,930	\$132,645	-28%	0%	14%
	22230 Library/Media Services; Audiovisual	\$12,138	\$11,193	\$5,601	\$17,483	44%	56%	212%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$72,538	\$181,943	\$160,554	\$16,029	-78%	-91%	-90%
	22290 Library/Media Services; Other Educational Media Services	\$75,934	\$9,656	\$0	\$1,299	-98%	-87%	n/a
	22400 Academic Student Assessment	\$0	\$0	\$0	\$5,323	n/a	n/a	n/a
	24100 Office of The Principal	\$574,782	\$750,065	\$744,722	\$873,581	52%	16%	17%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$28,650	\$78,751	\$63,759	\$12,283	-57%	-84%	-81%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$726	\$769	\$3,901	n/a	437%	407%
	26497 2007 Account Code - Teachers Retirement Fund	\$253,165	\$287,905	\$404,294	\$313,277	24%	9%	-23%
Student Academic Achievement Total		\$7,821,089	\$8,716,753	\$8,533,146	\$9,564,211	22%	10%	12%
Student Instructional Support								

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Elwood Community School Corp (5280)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$450	\$53	\$3,343	n/a	> 500%	> 500%
	21130 Attendance and Social Work Services; Social Work Services	\$418	\$0	\$0	\$0	-100%	n/a	n/a
	21140 Attendance and Social Work Services; Pupil Accounting	\$3,384	\$3,476	\$3,545	\$3,652	8%	5%	3%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$0	\$2,300	n/a	n/a	n/a
	21220 Guidance Services; Counseling Services	\$154,105	\$126,713	\$123,505	\$163,777	6%	29%	33%
	21240 Guidance Services; Information Services	\$0	\$0	\$0	\$49,371	n/a	n/a	n/a
	21290 Guidance Services; Other Guidance Services	\$15,000	\$21,329	\$19,071	-\$584	-104%	-103%	-103%
	21320 Health Services; Medical Services	\$1,310	\$2,086	\$2,955	\$2,706	107%	30%	-8%
	21330 Health Services; Dental Services	\$154	\$0	\$0	\$0	-100%	n/a	n/a
	21340 Health Services; Nurse Services	\$40,096	\$68,399	\$69,995	\$103,841	159%	52%	48%
	21390 Health Services; Other Health Services	\$350	\$0	\$0	\$25	-93%	n/a	n/a
	21420 Psychological Testing	\$40,700	\$45,994	\$49,857	\$59,117	45%	29%	19%
	21430 Psychological Counseling	\$0	\$150	\$0	\$0	n/a	-100%	n/a
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$0	\$13,048	n/a	n/a	n/a
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$0	\$10,328	n/a	n/a	n/a
	21810 Special Education Administration; Service Area Direction	\$0	\$0	\$3,559	\$32,784	n/a	n/a	> 500%
	21890 Special Education Administration; Other Special Education Administration	\$60,883	\$10,168	\$32,315	\$15,669	-74%	54%	-52%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$150	n/a	n/a	n/a
	22110 Improvement of Instruction; Service Area Direction	\$0	\$4,255	\$4,052	\$2,340	n/a	-45%	-42%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$79,945	\$86,419	\$108,251	\$81,218	2%	-6%	-25%
	22130 Improvement of Instruction; Instructional Staff Training	\$24,815	\$26,618	\$44,012	\$68,563	176%	158%	56%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$1,700	\$19,592	\$17,517	\$21,255	> 500%	8%	21%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$50,362	n/a	n/a	n/a
	22340 Instruction, Related Technology; Systems Application Development	\$0	\$0	\$0	\$439	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$609	n/a	n/a	n/a
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$73	n/a	n/a	n/a
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel	\$0	\$0	\$0	\$1,336	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$0	\$0	\$0	\$6,210	n/a	n/a	n/a
	23120 Board of Education; Service Area Assistants	\$24,266	\$28,451	\$32,395	\$21,029	-13%	-26%	-35%
	23190 Board of Education; Other Governing Body Services	\$0	\$72	\$1,299	\$607	n/a	> 500%	-53%
	23210 Executive Administration; Office of The Superintendent	\$234,268	\$316,647	\$309,988	\$371,468	59%	17%	20%
	23220 Executive Administration; Community Relations	\$756	\$0	\$0	\$3,099	310%	n/a	n/a
	23290 Executive Administration; Other Executive Administration Services	\$5,770	\$12,247	\$14,062	\$10,929	89%	-11%	-22%
	24900 Other Support Services, School Administration	\$5,718	\$11,105	\$4,025	\$7,000	22%	-37%	74%
	25730 Personnel Services; Personnel Services	\$0	\$0	\$0	\$5,252	n/a	n/a	n/a
	26700 2007 Account Code - Technology Coordinator	\$0	\$56,545	\$57,248	\$31,315	n/a	-45%	-45%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$169,447	\$282,462	\$203,555	n/a	20%	-28%
Student Instructional Support Total		\$693,639	\$1,010,160	\$1,180,165	\$1,346,187	94%	33%	14%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$5,340	\$6,493	\$10,653	\$40,073	> 500%	> 500%	276%
	23160 Board of Education; Promotion Expenses	\$3,562	\$1,566	\$1,652	\$1,338	-62%	-15%	-19%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$0	\$85,329	n/a	n/a	n/a
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$0	\$279	n/a	n/a	n/a
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	-\$168	\$0	\$0	n/a	n/a	n/a
	25160 Fiscal Services; Financial Accounting	\$0	\$1,217	\$1,919	\$725	n/a	-40%	-62%
	25180 Fiscal Services; Property Accounting	\$0	\$0	\$5,300	\$0	n/a	n/a	-100%
	25191 Other Fiscal Services; Refund of Revenue	\$8,599	\$11,940	\$31,287	\$87,123	> 500%	> 500%	178%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$104	\$161	\$4	n/a	-96%	-98%
	25199 Other Fiscal Services; Other	\$0	\$105	\$0	\$225	n/a	114%	n/a
	25400 Planning, Research, Development and Evaluation	\$1,988	\$569	\$761	\$2,076	4%	265%	173%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$0	\$30,328	n/a	n/a	n/a
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$21,588	n/a	n/a	n/a
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$87,537	n/a	n/a	n/a
	25890 Other Technology Services	\$0	\$309	\$321	\$2,372	n/a	> 500%	> 500%
	25920 Ditch Assessments	\$398	\$341	\$0	\$635	60%	86%	n/a
	25990 Other Support Services, Central	\$55,768	\$16,465	\$2,894	\$1,308	-98%	-92%	-55%
	25990.07 Unknown 2007 Account Code							
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,031,162	\$1,349,761	\$1,358,940	\$1,483,713	44%	10%	9%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Elwood Community School Corp (5280)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$10,495	\$0	\$5,426	n/a	-48%	n/a
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$124,581	\$149,323	\$133,191	\$188,063	51%	26%	41%
	26499 2007 Account Code - Other	\$1,366	\$98,575	\$69,301	\$34,014	> 500%	-65%	-51%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$2,187	\$11,095	\$17,920	\$18,751	> 500%	69%	5%
	26600 Operation and Maintenance of Plant Services; Security Services	\$4,378	\$1,935	\$1,935	\$1,854	-58%	-4%	-4%
	26700 Operation and Maintenance of Plant Services; Insurance	\$84,238	\$182,932	\$152,234	\$146,441	74%	-20%	-4%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$1,384	\$1,700	\$4,540	n/a	228%	167%
	27010 Student Transportation; Service Area Direction	\$66,468	\$59,584	\$66,210	\$66,353	0%	11%	0%
	27100 Student Transportation; Vehicle Operation	\$194,972	\$245,503	\$256,033	\$263,750	35%	7%	3%
	27200 Student Transportation; Monitoring Services	\$0	\$14,337	\$0	\$23,989	n/a	67%	n/a
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$80,572	\$89,053	\$123,911	\$123,434	53%	39%	0%
	27400 Student Transportation; Purchase of School Buses	\$88,490	\$219,245	\$0	\$140,975	59%	-36%	n/a
	27500 Student Transportation; Insurance on Buses	\$18,195	\$10,935	\$15,727	-\$177	-101%	-102%	-101%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$390	\$1,722	n/a	n/a	342%
	27900 Student Transportation; Other Student Transportation Services	\$12,666	\$5,803	\$0	\$2,169	-83%	-63%	n/a
	27910 Student Transportation; Bus Driver Training	\$31,587	\$2,388	\$2,199	\$1,398	-96%	-41%	-36%
	31100 Food Services Operations; Service Area Direction	\$470	\$0	\$0	\$23,983	> 500%	n/a	n/a
	31200 Food Services Operations; Food Preparation and Dispensing	\$232,340	\$295,726	\$310,027	\$301,875	30%	2%	-3%
	31300 Food Services Operations; Food Delivery	\$0	\$0	\$0	\$214,895	n/a	n/a	n/a
	31400 Food Services Operations; Food Purchases	\$264,915	\$329,950	\$380,699	\$192,668	-27%	-42%	-49%
	31900 Other Food Services	\$68,148	\$116,896	\$134,696	\$54,575	-20%	-53%	-59%
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$0	\$3,025	n/a	n/a	n/a
	33200 Community Recreation	\$7,500	\$0	\$0	\$630	-92%	n/a	n/a
	33400 Athletic Coaches	\$119,117	\$114,655	\$135,190	\$140,707	18%	23%	4%
	33930 Latch Key Kid Program	\$4,213	\$0	\$0	\$0	-100%	n/a	n/a
	33990 Other Community Services; Other	\$64,287	\$47,691	\$53,615	\$49,097	-24%	3%	-8%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$24,755	\$190,383	\$112,795	\$123,145	397%	-35%	9%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$11,797	\$25,236	\$8,786	\$111,203	> 500%	341%	> 500%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$0	\$1,500	\$600	\$0	n/a	-100%	-100%
Overhead and Operational Total		\$2,614,058	\$3,613,326	\$3,391,048	\$4,083,159	56%	13%	20%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$567	\$51,854	\$22,061	\$36,503	> 500%	-30%	65%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$23,200	\$12,586	\$236,788	n/a	> 500%	> 500%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$3,000	\$0	\$0	\$0	-100%	n/a	n/a
	45100 Building Acquisition, Construction and Improvements	\$187,232	\$4,154	-\$74	\$19,718	-89%	375%	n/a
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$0	\$6,379	n/a	n/a	n/a
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$13,192	\$5,231	\$29,135	n/a	121%	457%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$398	\$5,187	\$2,720	\$5,360	> 500%	3%	97%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$111,001	\$95,608	\$140,768	\$59,273	-47%	-38%	-58%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$102,869	\$58,259	\$46,422	\$70,221	-32%	21%	51%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$115,000	\$120,000	\$120,000	n/a	4%	0%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$224,493	\$103,982	\$99,476	n/a	-56%	-4%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,150,000	\$1,269,000	\$1,405,500	\$1,439,500	25%	13%	2%
	54200 2007 Account Code - Common School Fund	\$187,813	\$1,325,775	\$758,558	\$967,004	415%	-27%	27%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$771,452	n/a	n/a	n/a
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$237,196	n/a	n/a	n/a
	59200 Other Debt Services Obligations; Bank Fee	\$25	\$0	\$0	\$0	-100%	n/a	n/a
Nonoperational Total		\$1,742,904	\$3,185,722	\$2,617,754	\$4,098,004	135%	29%	57%
prorated								
	26491 2007 Account Code - PERF	\$78,709	\$71,434	\$113,040	\$87,774	12%	23%	-22%
	26492 2007 Account Code - Social Security	\$628,937	\$717,469	\$720,666	\$365,271	-42%	-49%	-49%
	26493 2007 Account Code - Workmen's Compensation	\$32,646	\$82,640	\$87,233	\$76,882	136%	-7%	-12%
	26494 2007 Account Code - Group Insurance	\$852,602	\$1,673,891	\$1,732,228	\$1,054,096	24%	-37%	-39%
	26496 2007 Account Code - Unemployment Compensation	\$3,844	\$485	\$3,382	\$1,640	-57%	238%	-51%
prorated Total		\$1,596,737	\$2,545,919	\$2,656,548	\$1,585,664	-1%	-38%	-40%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Elwood Community School Corp (5280)

1006 Category Account FY 1998 FY 2006 FY 2007 FY 2008 10 Year Increase 2 Year Increase 1 Year Increase

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$9,128,549	\$10,822,245	\$10,704,405	\$10,854,362	19%	0%	1%	63.1%	56.7%	58.2%	59.6%
Student Instructional Support	\$788,753	\$1,145,842	\$1,336,510	\$1,460,129	85%	27%	9%	5.5%	6.0%	7.3%	7.3%
Overhead and Operational	\$2,808,222	\$3,918,071	\$3,719,992	\$4,264,730	52%	9%	15%	19.4%	20.5%	20.2%	20.2%
Nonoperational	\$1,742,904	\$3,185,722	\$2,617,754	\$4,098,004	135%	29%	57%	12.0%	16.7%	14.2%	19.7%
Grand Total	\$14,468,429	\$19,071,881	\$18,378,661	\$20,677,224	43%	8%	13%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	68.5%	62.8%	65.5%	59.6%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Eminence Community School Corp (5910)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$518,955	\$551,882	\$605,935	\$693,596	34%	26%	14%
	11300 Regular Programs; High School	\$486,343	\$954,010	\$954,521	\$1,136,471	134%	19%	19%
	11590 Other Vocational Education Programs	\$0	\$19,037	\$32,756	\$15,219	n/a	-20%	-54%
	11910 Other Regular Programs; Competency Testing	-\$1,569	\$0	\$0	\$0	n/a	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$40,818	\$9,431	\$9,250	\$0	-100%	-100%	-100%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$8,510	n/a	n/a	n/a
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$9,246	n/a	n/a	n/a
	12350 Physical Impairment; Homebound	\$0	\$1,827	\$857	\$0	n/a	-100%	-100%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$21,519	\$46,462	\$36,762	\$0	-100%	-100%	-100%
	12610 Learning Disability	\$57,919	\$0	\$0	\$0	-100%	n/a	n/a
	12810 Special Education Preschool	\$6,787	\$0	\$963	\$2,347	-65%	n/a	144%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$32	\$0	\$0	n/a	-100%	n/a
	14200 Summer School Programs; Middle/Junior High School	\$643	\$0	\$0	\$0	-100%	n/a	n/a
	14300 Summer School Programs; High School	\$1,908	-\$4,350	\$0	\$0	-100%	n/a	n/a
	16100 Remediation Testing	\$17,480	\$0	\$6,910	\$0	-100%	n/a	-100%
	16200 Preventive Remediation	\$6,500	\$0	\$0	\$0	-100%	n/a	n/a
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$1,100	\$3,183	\$2,324	\$261	-76%	-92%	-89%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$86,715	\$126,405	\$151,582	\$148,904	72%	18%	-2%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$100,849	\$207,198	\$221,622	\$21,852	-78%	-89%	-90%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$14,557	\$0	\$479	\$426	-97%	n/a	-11%
	22220 Library/Media Services; School Library	\$45,360	\$4,379	\$5,942	\$5,783	-87%	32%	-3%
	22230 Library/Media Services; Audiovisual	\$5,240	\$985	\$867	\$830	-84%	-16%	-4%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$0	\$15,167	\$11,085	n/a	n/a	-27%
	24100 Office of The Principal	\$129,438	\$177,098	\$177,175	\$256,017	98%	45%	44%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$37,067	\$66,275	\$36,409	\$61,437	66%	-7%	69%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$7,151	\$21,958	\$10,938	n/a	53%	-50%
	26497 2007 Account Code - Teachers Retirement Fund	\$68,322	\$132,656	\$135,056	\$69,680	2%	-47%	-48%
Student Academic Achievement Total		\$1,645,950	\$2,303,661	\$2,416,537	\$2,452,603	49%	6%	1%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$35,745	\$310	\$85	\$10,316	-71%	> 500%	> 500%
	21340 Health Services; Nurse Services	\$13,542	\$22,048	\$25,807	\$34,138	152%	55%	32%
	21420 Psychological Testing	\$5,483	\$2,683	\$0	\$0	-100%	-100%	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$2,164	\$21,123	\$16,150	\$15,963	> 500%	-24%	-1%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$330	\$0	n/a	n/a	-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$23,824	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$5,082	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$9,500	\$6,380	\$5,300	\$4,695	-51%	-26%	-11%
	23210 Executive Administration; Office of The Superintendent	\$83,283	\$160,559	\$161,189	\$193,828	133%	21%	20%
	23220 Executive Administration; Community Relations	\$0	\$1,119	\$469	\$206	n/a	-82%	-56%
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$82	\$0	\$0	n/a	-100%	n/a
	26700 2007 Account Code - Technology Coordinator	\$0	\$0	\$0	\$18,397	n/a	n/a	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$0	\$1,741	\$3,584	n/a	n/a	106%
Student Instructional Support Total		\$149,717	\$214,304	\$211,071	\$310,033	107%	45%	47%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$10,449	\$15,730	\$9,021	\$8,120	-22%	-48%	-10%
	23160 Board of Education; Promotion Expenses	\$1,013	\$366	\$1,514	\$1,016	0%	178%	-33%
	25160 Fiscal Services; Financial Accounting	\$100	\$436	\$445	\$255	155%	-42%	-43%
	25191 Other Fiscal Services; Refund of Revenue	\$38,165	\$6	\$28	\$0	-100%	-100%	-100%
	25192 Other Fiscal Services; Petty Cash	\$0	\$225	\$225	\$225	n/a	0%	0%
	25193 Other Fiscal Services; Printed Forms	\$159	\$0	\$0	\$0	-100%	n/a	n/a
	25195 Other Fiscal Services; Bank Account Service Charge	\$813	\$894	\$726	\$700	-14%	-22%	-4%
	25196 Other Fiscal Services; Cash Change	\$25	\$0	\$0	\$42	66%	n/a	n/a
	25400 Planning, Research, Development and Evaluation	\$80	\$0	\$0	\$0	-100%	n/a	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$175,093	\$319,692	\$338,893	\$375,933	115%	18%	11%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Eminence Community School Corp (5910)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,173	\$8,555	\$8,348	\$3,652	211%	-57%	-56%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$22,970	\$20,535	\$25,932	\$20,865	-9%	2%	-20%
	26499 2007 Account Code - Other	\$92	\$0	\$0	\$0	-100%	n/a	n/a
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$1,250	\$0	n/a	n/a	-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$17,700	\$46,599	\$53,440	\$25,845	46%	-45%	-52%
	27010 Student Transportation; Service Area Direction	\$14,345	\$0	\$117	\$0	-100%	n/a	-100%
	27100 Student Transportation; Vehicle Operation	\$21,297	\$54,615	\$53,380	\$74,042	248%	36%	39%
	27200 Student Transportation; Monitoring Services	\$1,436	\$0	\$0	\$0	-100%	n/a	n/a
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$15,577	\$26,256	\$28,189	\$39,919	156%	52%	42%
	27400 Student Transportation; Purchase of School Buses	\$45,778	\$0	\$153,033	\$0	-100%	n/a	-100%
	27500 Student Transportation; Insurance on Buses	\$3,984	\$8,454	\$5,740	\$3,019	-24%	-64%	-47%
	27700 Student Transportation; Contracted Transportation Services	\$164,232	\$249,160	\$237,498	\$250,887	53%	1%	6%
	27900 Student Transportation; Other Student Transportation Services	\$2,613	\$7,319	\$5,907	\$8,069	209%	10%	37%
	31100 Food Services Operations; Service Area Direction	\$56,154	\$60,500	\$61,144	\$73,001	30%	21%	19%
	31200 Food Services Operations; Food Preparation and Dispensing	\$6	\$0	\$531	\$907	> 500%	n/a	71%
	31300 Food Services Operations; Food Delivery	\$56	\$0	\$0	\$0	-100%	n/a	n/a
	31400 Food Services Operations; Food Purchases	\$61,476	\$101,909	\$106,924	\$102,171	66%	0%	-4%
	31900 Other Food Services	\$790	\$3,438	\$1,718	\$4,282	442%	25%	149%
	33200 Community Recreation	\$112	\$4,418	\$6,367	\$15,435	> 500%	249%	142%
	33400 Athletic Coaches	\$24,341	\$17,938	\$17,720	\$31,521	29%	76%	78%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$4,174	\$66,490	\$84,006	\$69,325	> 500%	4%	-17%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$951	\$6,613	\$500	\$6,923	> 500%	5%	> 500%
Overhead and Operational Total		\$685,154	\$1,020,147	\$1,202,593	\$1,116,153	63%	9%	-7%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$58,958	\$689	\$26,085	\$700	-99%	2%	-97%
	43000 Facilities Acquisition and Construction; Professional Services	\$30,180	\$12,678	\$27,183	\$26,352	-13%	108%	-3%
	45100 Building Acquisition, Construction and Improvements	\$0	\$3,502	\$7,906	\$321	n/a	-91%	-96%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$55,581	\$70,559	\$59,581	\$60,281	8%	-15%	1%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$6,503	\$0	n/a	n/a	-100%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$5,880	\$4,470	n/a	n/a	-24%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$69,104	\$87,873	\$30,545	\$33,581	-51%	-62%	10%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$1,922	\$0	\$0	\$1,781	-7%	n/a	n/a
	51100 Debt Services; Principal on Debt; Bonds	\$10,101	\$66,828	\$70,204	\$68,326	> 500%	2%	-3%
	52100 Debt Services; Interest on Debt; Bonds	\$3,500	\$0	\$0	\$0	-100%	n/a	n/a
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$433,000	\$461,500	\$488,000	n/a	13%	6%
	54200 2007 Account Code - Common School Fund	\$91,975	\$57,071	\$56,928	\$0	-100%	-100%	-100%
	54300 2007 Account Code - Civil Aid Bond Obligations	\$0	\$0	\$2,820	\$0	n/a	n/a	-100%
Nonoperational Total		\$321,322	\$732,200	\$755,135	\$683,813	113%	-7%	-9%
prorated								
	26491 2007 Account Code - PERF	\$18,203	\$51,775	\$53,682	\$22,788	25%	-56%	-58%
	26492 2007 Account Code - Social Security	\$116,947	\$154,961	\$162,385	\$84,030	-28%	-46%	-48%
	26493 2007 Account Code - Workmen's Compensation	\$5,569	\$8,309	\$394	\$0	-100%	-100%	-100%
	26494 2007 Account Code - Group Insurance	\$190,756	\$295,980	\$288,516	\$163,020	-15%	-45%	-43%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$1,800	\$13,794	\$4,702	n/a	161%	-66%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$14,137	\$104,776	\$15,000	n/a	6%	-86%
prorated Total		\$331,476	\$526,961	\$623,546	\$289,540	-13%	-45%	-54%
Not Categorized								
	59000 2007 Account Code - Debt Services; Other Debt Services Obligations	\$0	\$0	\$4,334	\$0	n/a	n/a	-100%
Not Categorized Total		\$0	\$0	\$4,334	\$0	n/a	n/a	-100%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Eminence Community School Corp (5910)

1006 Category

Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement	\$1,915,734	\$2,724,359	\$2,930,528	\$2,679,871	40%	-2%	-9%
Student Instructional Support	\$176,066	\$255,967	\$253,023	\$337,312	92%	32%	33%
Overhead and Operational	\$720,497	\$1,084,747	\$1,270,198	\$1,151,145	60%	6%	-9%
Nonoperational	\$321,322	\$732,200	\$755,135	\$683,813	113%	-7%	-9%
Not Categorized	\$0	\$0	\$4,334	\$0	n/a	n/a	-100%
Grand Total	\$3,133,619	\$4,797,273	\$5,213,217	\$4,852,141	55%	1%	-7%

FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
61.1%	56.8%	56.2%	55.2%
5.6%	5.3%	4.9%	7.0%
23.0%	22.6%	24.4%	23.7%
10.3%	15.3%	14.5%	14.1%

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	66.8%	62.1%	61.1%	62.2%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Evansville-Vanderburgh Sch Corp (7995)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$904,196	\$1,236,976	\$4,249,176	n/a	370%	244%
	11100 Regular Programs; Elementary	\$29,526,510	\$27,450,470	\$27,491,811	\$30,273,239	3%	10%	10%
	11200 Regular Programs; Middle/Junior High	\$12,018,241	\$13,528,750	\$13,584,508	\$15,241,529	27%	13%	12%
	11300 Regular Programs; High School	\$15,961,394	\$16,311,400	\$16,322,907	\$19,323,689	21%	18%	18%
	11420 Vocational Education; Agriculture B	\$63,966	\$99,036	\$100,726	\$113,008	77%	14%	12%
	11430 Vocational Education; Distributive Education	\$233,549	\$284,937	\$328,887	\$410,428	76%	44%	25%
	11440 Vocational Education; Health Occupations	\$103,020	\$59,741	\$94,045	\$110,585	7%	85%	18%
	11450 Vocational Education; Consumer and Homemaking	\$446,921	\$513,874	\$509,895	\$712,604	59%	39%	40%
	11460 Vocational Education; Occupational Home Economics	\$168,800	\$168,401	\$173,014	\$196,904	17%	17%	14%
	11470 Vocational Education; Business Education	\$157,692	\$234,742	\$242,080	\$224,345	42%	-4%	-7%
	11480 Vocational Education; Industrial Education A	\$874,344	\$840,292	\$935,416	\$1,085,394	24%	29%	16%
	11490 Vocational Education; Industrial Education B	\$132,343	\$106,149	\$108,662	\$119,936	-9%	13%	10%
	11510 Vocational Education; Cooperative Education	\$217,227	\$255,603	\$258,735	\$303,636	40%	19%	17%
	11590 Other Vocational Education Programs	\$332,661	\$495,465	\$453,405	\$377,843	14%	-24%	-17%
	12210 Mental Disabilities; Mild Mental Disabilities	\$1,379,930	\$2,014,883	\$1,881,207	\$2,357,790	71%	17%	25%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$800,234	\$1,835,139	\$1,734,644	\$1,910,800	139%	4%	10%
	12230 Mental Disabilities; Severe Mental Disabilities	\$320,631	\$338,235	\$375,823	\$371,928	16%	10%	-1%
	12310 Physical Impairment; Orthopedic Impairment	\$305,046	\$411,953	\$424,058	\$579,712	90%	41%	37%
	12320 Physical Impairment; Multiple Disabilities	\$583,334	\$427,104	\$533,453	\$658,087	13%	54%	23%
	12330 Physical Impairment; Visual Impairment	\$202,930	\$200,327	\$149,532	\$184,794	-9%	-8%	24%
	12340 Physical Impairment; Hearing Impairment	\$352,408	\$479,895	\$435,915	\$498,437	41%	4%	14%
	12350 Physical Impairment; Homebound	\$73,929	\$144,359	\$165,014	\$169,209	129%	17%	3%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$1,670,340	\$2,519,136	\$2,445,419	\$2,880,553	72%	14%	18%
	12510 Culturally Different; Communication Disorders	\$1,185,457	\$1,303,303	\$1,336,779	\$1,595,074	35%	22%	19%
	12610 Learning Disability	\$3,267,756	\$4,316,542	\$4,513,457	\$5,221,716	60%	21%	16%
	12710 Equal Opportunity At Risk	\$220,610	\$56,142	\$57,254	\$26,945	-88%	-52%	-53%
	12810 Special Education Preschool	\$1,013,453	\$921,942	\$714,417	\$964,433	-5%	5%	35%
	12900 Other Special Programs	\$621,054	\$751,374	\$762,440	\$894,682	44%	19%	17%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$279,968	\$278,073	\$240,008	\$243,026	-13%	-13%	1%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$128,686	\$130,311	\$155,202	\$179,628	40%	38%	16%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$312,737	\$321,056	\$339,587	\$342,683	10%	7%	1%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$23,505	\$60,981	\$58,508	\$70,081	198%	15%	20%
	14100 Summer School Programs; Elementary	\$34,083	\$177,457	\$357,630	\$333,837	> 500%	88%	-7%
	14200 Summer School Programs; Middle/Junior High School	\$390	\$266,364	\$167,583	\$156,982	> 500%	-41%	-6%
	14300 Summer School Programs; High School	\$80,312	\$45,839	\$76,480	\$172,660	115%	277%	126%
	16100 Remediation Testing	\$509,092	\$685,152	\$638,292	\$599,479	18%	-13%	-6%
	16200 Preventive Remediation	\$242,054	\$132,121	\$35,051	\$20,042	-92%	-85%	-43%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$139,347	\$82,575	\$76,961	\$59,492	-57%	-28%	-23%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$70,439	\$861	\$39,653	n/a	-44%	> 500%
	22210 Library/Media Services; Service Area Direction	\$21,312	\$10,610	\$12,467	\$18,770	-12%	77%	51%
	22220 Library/Media Services; School Library	\$410,354	\$334,437	\$321,481	\$369,769	-10%	11%	15%
	22230 Library/Media Services; Audiovisual	\$118,676	\$21,688	\$24,466	\$33,149	-72%	53%	35%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$605,447	\$876,407	\$857,330	\$2,656,086	339%	203%	210%
	22290 Library/Media Services; Other Educational Media Services	\$342,853	\$328,686	\$313,164	\$355,364	4%	8%	13%
	24100 Office of The Principal	\$5,992,288	\$6,470,901	\$6,660,018	\$8,078,006	35%	25%	21%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$76,740	\$102,845	\$112,399	\$369,456	381%	259%	229%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$627,771	\$2,364,662	\$1,506,376	\$1,829,319	191%	-23%	21%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$11,345	\$14,633	\$19,119	\$16,541	46%	13%	-13%
	26497 2007 Account Code - Teachers Retirement Fund	\$753,154	\$4,292,013	\$4,462,870	\$3,555,064	372%	-17%	-20%
Student Academic Achievement Total		\$82,943,892	\$94,040,642	\$93,806,331	\$110,555,565	33%	18%	18%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$652,776	\$1,999,443	\$3,153,678	\$3,340,688	412%	67%	6%
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$0	\$28,632	\$16,266	n/a	n/a	-43%
	21130 Attendance and Social Work Services; Social Work Services	\$60,802	\$29,769	\$27,128	\$338,743	457%	> 500%	> 500%
	21210 Guidance Services; Service Area Direction	\$45,138	\$1,082,992	\$1,235,769	\$1,554,173	> 500%	44%	26%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Evansville-Vanderburgh Sch Corp (7995)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	21220 Guidance Services; Counseling Services	\$1,860,054	\$2,613,605	\$2,630,800	\$3,132,545	68%	20%	19%
	21240 Guidance Services; Information Services	\$75,359	\$98,158	\$84,608	\$101,821	35%	4%	20%
	21290 Guidance Services; Other Guidance Services	\$47,654	\$40,679	\$43,243	\$56,516	19%	39%	31%
	21310 Health Services; Service Area Direction	\$71,145	\$108,958	\$117,770	\$125,406	76%	15%	6%
	21320 Health Services; Medical Services	\$23,134	\$15,078	\$12,398	\$6,784	-71%	-55%	-45%
	21340 Health Services; Nurse Services	\$1,079,278	\$641,447	\$664,274	\$737,302	-32%	15%	11%
	21410 Psychological Services; Service Area Direction	\$142,330	\$118,574	\$127,718	\$144,932	2%	22%	13%
	21490 Other Psychological Services	\$611,632	\$801,822	\$785,210	\$887,601	45%	11%	13%
	21610 Occupational Therapy, Related Services; Service Area Direction	\$0	\$0	\$0	\$53,023	n/a	n/a	n/a
	21810 Special Education Administration; Service Area Direction	\$243,617	\$802,828	\$1,017,350	\$930,337	282%	16%	-9%
	21890 Special Education Administration; Other Special Education Administration	\$16,983	\$50,252	\$40,207	\$40,771	140%	-19%	1%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$49,250	n/a	n/a	n/a
	22110 Improvement of Instruction; Service Area Direction	\$1,748,711	\$2,728,860	\$2,966,714	\$3,582,441	105%	31%	21%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$25,856	\$6,143	\$4,493	\$867,532	> 500%	> 500%	> 500%
	22130 Improvement of Instruction; Instructional Staff Training	\$326,100	\$282,557	\$113,936	\$110,227	-66%	-61%	-3%
	23110 Board of Education; Service Area Direction	\$52,320	\$122,085	\$103,116	\$69,702	33%	-43%	-32%
	23210 Executive Administration; Office of The Superintendent	\$588,607	\$607,924	\$728,986	\$975,127	66%	60%	34%
	23220 Executive Administration; Community Relations	\$0	\$0	\$30,008	\$809	n/a	n/a	-97%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$0	\$64,443	n/a	n/a	n/a
	25720 Personnel Services; Recruitment and Placement	\$219,933	\$237,277	\$238,042	\$335,662	53%	41%	41%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$463,517	\$390,066	\$248,627	n/a	-46%	-36%
Student Instructional Support Total		\$7,891,430	\$12,851,967	\$14,544,147	\$17,770,726	125%	38%	22%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$76,271	\$117,094	\$153,566	\$167,370	119%	43%	9%
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$19,915	\$0	n/a	n/a	-100%
	23230 Executive Administration; Staff Relations and Negotiations	\$9,825	\$21,622	\$0	\$0	-100%	-100%	n/a
	25120 Fiscal Services; Service Area Direction	\$777,635	\$862,512	\$911,706	\$890,363	14%	3%	-2%
	25160 Fiscal Services; Financial Accounting	\$6,067	\$3,637	\$4,803	\$4,493	-26%	24%	-6%
	25191 Other Fiscal Services; Refund of Revenue	\$4,214	\$14,361	\$473,957	\$103,528	> 500%	> 500%	-78%
	25192 Other Fiscal Services; Petty Cash	\$50	\$100	\$100	\$50	0%	-50%	-50%
	25195 Other Fiscal Services; Bank Account Service Charge	\$6,500	\$0	\$0	\$0	-100%	n/a	n/a
	25196 Other Fiscal Services; Cash Change	\$1,600	\$1,900	\$1,900	\$1,900	19%	0%	0%
	25199 Other Fiscal Services; Other	\$9,647	\$1,074	\$0	\$214	-98%	-80%	n/a
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$0	\$0	\$0	\$5,201	n/a	n/a	n/a
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$413,462	\$487,753	\$380,275	\$370,564	-10%	-24%	-3%
	25300 Printing, Publishing, and Duplicating Services	\$155,711	\$164,990	\$177,678	\$191,154	23%	16%	8%
	25400 Planning, Research, Development and Evaluation	\$7,464	\$291,084	\$268,478	\$245,541	> 500%	-16%	-9%
	25600 Public Information Services	\$0	\$0	\$0	\$127,727	n/a	n/a	n/a
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$0	\$815,809	n/a	n/a	n/a
	25890 Other Technology Services	\$669,376	\$590,746	\$729,227	\$346,418	-48%	-41%	-52%
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$1,287,868	\$1,189,817	\$1,178,480	\$2,084,149	62%	75%	77%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$674,428	\$690,545	\$715,085	\$908,748	35%	32%	27%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$5,152,264	\$7,042,382	\$7,261,787	\$8,538,253	66%	21%	18%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$8,104	\$0	\$0	\$0	-100%	n/a	n/a
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$263,035	\$81,134	\$113,945	\$83,398	-68%	3%	-27%
	26499 2007 Account Code - Other	\$0	\$30,000	\$0	\$20,000	n/a	-33%	n/a
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$45,727	\$165,159	\$157,958	\$114,810	151%	-30%	-27%
	26600 Operation and Maintenance of Plant Services; Security Services	\$179,488	\$109,584	\$117,429	\$121,748	-32%	11%	4%
	26700 Operation and Maintenance of Plant Services; Insurance	\$615,586	\$642,674	\$612,603	\$851,405	38%	32%	39%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$5,815,365	\$5,855,045	\$6,225,988	\$8,007,371	38%	37%	29%
	27010 Student Transportation; Service Area Direction	\$269,544	\$338,888	\$405,322	\$441,047	64%	30%	9%
	27100 Student Transportation; Vehicle Operation	\$2,591,083	\$3,440,506	\$3,474,321	\$4,509,732	74%	31%	30%
	27200 Student Transportation; Monitoring Services	\$405,156	\$705,024	\$717,417	\$978,017	141%	39%	36%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$1,069,859	\$1,733,035	\$1,810,760	\$2,341,669	119%	35%	29%
	27400 Student Transportation; Purchase of School Buses	\$139,438	\$1,847,625	\$1,153,999	\$670,672	381%	-64%	-42%
	27500 Student Transportation; Insurance on Buses	\$45,206	\$161,915	\$145,652	\$181,907	302%	12%	25%
	27700 Student Transportation; Contracted Transportation Services	\$1,723,911	\$2,287,043	\$2,287,494	\$2,490,508	44%	9%	9%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Evansville-Vanderburgh Sch Corp (7995)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	27900 Student Transportation; Other Student Transportation Services	\$33,806	\$46,954	\$52,368	\$40,199	19%	-14%	-23%
	31100 Food Services Operations; Service Area Direction	\$263,199	\$335,917	\$339,839	\$418,142	59%	24%	23%
	31200 Food Services Operations; Food Preparation and Dispensing	\$6,083,992	\$3,444,467	\$3,582,572	\$4,296,182	-29%	25%	20%
	31400 Food Services Operations; Food Purchases	\$83,450	\$3,660,675	\$3,731,151	\$4,029,886	> 500%	10%	8%
	31900 Other Food Services	\$0	\$279,627	\$312,719	\$396,000	n/a	42%	27%
	33300 Civic Services	\$1,834,618	\$628,496	\$608,689	\$594,276	-68%	-5%	-2%
	33910 High School Band Uniforms	\$20,000	\$0	\$0	\$0	-100%	n/a	n/a
	33930 Latch Key Kid Program	\$27,960	\$38,513	\$46,766	\$51,018	82%	32%	9%
	33940 Child Care Services	\$818	\$7,307	\$7,550	\$776,249	> 500%	> 500%	> 500%
	33950 Step Ahead	\$29,364	\$0	\$0	\$0	-100%	n/a	n/a
	33990 Other Community Services; Other	\$0	\$0	\$0	\$13,999	n/a	n/a	n/a
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$636,558	\$724,191	\$737,522	\$836,206	31%	15%	13%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$120,000	\$0	\$618	\$180,412	50%	n/a	> 500%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$847,961	\$726,508	\$790,930	\$760,101	-10%	5%	-4%
Overhead and Operational Total		\$32,405,611	\$38,769,903	\$39,710,567	\$48,006,438	48%	24%	21%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$8,329,544	\$16,315,452	\$10,531,489	\$3,763,346	-55%	-77%	-64%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$88,238	\$19,547	\$0	\$560,588	> 500%	> 500%	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$615,851	\$409,729	\$784,730	\$304,614	-51%	-26%	-61%
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$7,500,000	\$431,488	n/a	n/a	-94%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$4,813,042	\$7,012,955	\$2,199,913	\$2,199,913	-54%	-69%	0%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$990,582	\$61,868	n/a	n/a	-94%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$835,125	\$1,841,733	\$2,272,570	\$971,761	16%	-47%	-57%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$100	\$0	\$0	\$0	-100%	n/a	n/a
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$3,685,000	\$3,975,000	\$4,400,000	n/a	19%	11%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$1,709,707	\$1,974,017	\$1,749,714	n/a	2%	-11%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$3,378,000	\$3,449,000	\$1,621,000	n/a	-52%	-53%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$1,890,000	n/a	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$708,140	\$1,377,160	\$1,214,602	\$592,734	-16%	-57%	-51%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$537,038	n/a	n/a	n/a
Nonoperational Total		\$15,390,040	\$35,749,283	\$34,891,903	\$19,084,065	24%	-47%	-45%
prorated								
	26491 2007 Account Code - PERF	\$3,323,295	\$2,479,656	\$2,642,376	\$1,769,786	-47%	-29%	-33%
	26492 2007 Account Code - Social Security	\$7,781,755	\$8,493,626	\$8,614,803	\$4,201,639	-46%	-51%	-51%
	26493 2007 Account Code - Workmen's Compensation	\$462,603	\$1,169,105	\$1,224,891	\$913,807	98%	-22%	-25%
	26494 2007 Account Code - Group Insurance	\$10,830,267	\$27,957,971	\$28,008,233	\$20,245,175	87%	-28%	-28%
	26496 2007 Account Code - Unemployment Compensation	\$11,180	\$113,418	\$59,994	\$17,145	53%	-85%	-71%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$1,957,201	\$26,468,640	\$7,048,282	\$1,898,055	-3%	-93%	-73%
prorated Total		\$24,366,302	\$66,682,416	\$47,598,579	\$29,045,606	19%	-56%	-39%
Not Categorized								
	23000 Support Services General Administration Heading	\$0	\$0	\$1,000	\$0	n/a	n/a	-100%
	40000 Nonprogrammed Charges Heading	\$0	\$9,093	\$2,567	\$0	n/a	-100%	-100%
Not Categorized Total		\$0	\$9,093	\$3,567	\$0	n/a	-100%	-100%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$101,151,612	\$149,630,976	\$129,555,904	\$132,452,149	31%	-11%	2%	62.1%	60.3%	56.2%	59.1%
Student Instructional Support	\$9,418,811	\$15,952,518	\$17,794,053	\$20,022,031	113%	26%	13%	5.8%	6.4%	7.7%	8.1%
Overhead and Operational	\$37,036,366	\$46,759,030	\$48,304,657	\$52,903,811	43%	13%	10%	22.7%	18.8%	21.0%	23.1%
Nonoperational	\$15,390,485	\$35,751,687	\$34,896,914	\$19,084,409	24%	-47%	-45%	9.4%	14.4%	15.1%	8.1%
Not Categorized	\$0	\$9,093	\$3,567	\$0	n/a	-100%	-100%				

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Evansville-Vanderburgh Sch Corp (7995)

1006 Category

Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Grand Total	\$162,997,275	\$248,103,304	\$230,555,095	\$224,462,400	38%	-10%	-3%

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	67.8%	66.7%	63.9%	67.9%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Fairfield Community Schools (2155)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$2,239,192	\$3,537,545	\$3,481,227	\$3,947,667	76%	12%	13%
	11300 Regular Programs; High School	\$1,599,906	\$2,144,538	\$2,061,272	\$2,418,607	51%	13%	17%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$0	\$20,889	n/a	n/a	n/a
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$12,181	\$30,055	\$10,954	n/a	-10%	-64%
	11410 Vocational Education; Agriculture A	\$55,397	\$52,144	\$48,324	\$61,207	10%	17%	27%
	11450 Vocational Education; Consumer and Homemaking	\$94,188	\$118,389	\$120,868	\$128,927	37%	9%	7%
	11520 Vocational Education; Area School Participation	\$128,155	\$147,855	\$150,398	\$171,557	34%	16%	14%
	11590 Other Vocational Education Programs	\$442	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$35,216	\$18,404	\$7,868	\$8,401	-76%	-54%	7%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$27,730	\$0	\$23,925	n/a	-14%	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$89,853	\$148,638	\$142,388	\$146,173	63%	-2%	3%
	12350 Physical Impairment; Homebound	\$0	\$6,493	\$7,605	\$4,493	n/a	-31%	-41%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$160,375	\$192,312	\$225,032	\$120,988	-25%	-37%	-46%
	12610 Learning Disability	\$0	\$0	\$0	\$176,329	n/a	n/a	n/a
	12710 Equal Opportunity At Risk	\$139,918	\$185,576	\$178,698	\$208,847	49%	13%	17%
	12900 Other Special Programs	\$15,885	\$4,731	\$5,873	\$3,291	-79%	-30%	-44%
	14100 Summer School Programs; Elementary	\$1,006	\$0	\$0	\$0	-100%	n/a	n/a
	14300 Summer School Programs; High School	\$30,542	\$32,560	\$53,792	\$67,045	120%	106%	25%
	16100 Remediation Testing	\$41,682	\$44,897	\$31,925	\$41,586	0%	-7%	30%
	16200 Preventive Remediation	\$26,659	\$54,496	\$183	\$234	-99%	-100%	28%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$6,542	\$2,045	\$5,114	n/a	-22%	150%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$2,200	\$31,803	\$6,436	n/a	193%	-80%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$366,411	\$133,880	\$369,155	\$560,152	53%	318%	52%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$4,846	\$7,857	\$7,033	n/a	45%	-10%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$6,255	\$17,448	\$17,663	\$12,763	104%	-27%	-28%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$60,939	\$61,805	\$57,608	n/a	-5%	-7%
	22220 Library/Media Services; School Library	\$94,352	\$102,272	\$111,953	\$125,093	33%	22%	12%
	22230 Library/Media Services; Audiovisual	\$12,251	\$13,775	\$8,388	\$8,704	-29%	-37%	4%
	24100 Office of The Principal	\$390,083	\$687,501	\$669,112	\$774,453	99%	13%	16%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$105,391	\$140,664	\$108,135	\$158,128	50%	12%	46%
	26497 2007 Account Code - Teachers Retirement Fund	\$167,671	\$392,105	\$376,085	\$194,998	16%	-50%	-48%
Student Academic Achievement Total		\$5,800,829	\$8,290,661	\$8,309,509	\$9,471,605	63%	14%	14%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$2,107	\$421	\$0	n/a	-100%	-100%
	21130 Attendance and Social Work Services; Social Work Services	\$8,276	\$9,320	\$7,628	\$7,695	-7%	-17%	1%
	21220 Guidance Services; Counseling Services	\$49,418	\$62,161	\$62,782	\$59,476	20%	-4%	-5%
	21320 Health Services; Medical Services	\$2,184	\$5,096	\$3,795	\$5,452	150%	7%	44%
	21340 Health Services; Nurse Services	\$51,054	\$103,474	\$96,986	\$123,482	142%	19%	27%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$8,717	\$0	\$1,128	\$25,186	189%	n/a	> 500%
	22130 Improvement of Instruction; Instructional Staff Training	\$3,831	\$10,595	\$372	\$2,823	-26%	-73%	> 500%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$24,328	\$13,457	\$14,808	n/a	-39%	10%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$172,883	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$10,353	\$11,308	\$16,301	\$13,564	31%	20%	-17%
	23120 Board of Education; Service Area Assistants	\$38,935	\$52,053	\$54,156	\$59,383	53%	14%	10%
	23190 Board of Education; Other Governing Body Services	\$0	\$0	\$0	\$129,017	n/a	n/a	n/a
	23210 Executive Administration; Office of The Superintendent	\$156,619	\$220,766	\$209,178	\$247,617	58%	12%	18%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$4,932	\$5,143	\$7,187	n/a	46%	40%
	26700 2007 Account Code - Technology Coordinator	\$0	\$32,921	\$75,291	\$27,239	n/a	-17%	-64%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$64,751	\$14,938	\$125,823	n/a	94%	> 500%
Student Instructional Support Total		\$329,386	\$603,813	\$561,577	\$1,021,634	210%	69%	82%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$10,719	\$24,153	\$3,944	\$3,377	-68%	-86%	-14%
	23160 Board of Education; Promotion Expenses	\$2,165	\$2,357	\$1,934	\$1,806	-17%	-23%	-7%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Fairfield Community Schools (2155)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	25110 Fiscal Services; Office of The Business Manager	\$40,450	\$120,799	\$117,603	\$101,429	151%	-16%	-14%
	25120 Fiscal Services; Service Area Direction	\$0	\$0	\$0	\$30,291	n/a	n/a	n/a
	25160 Fiscal Services; Financial Accounting	\$16,967	\$6,731	\$958	\$3,332	-80%	-50%	248%
	25191 Other Fiscal Services; Refund of Revenue	\$2,603	\$1,736	\$2,107	\$7,244	178%	317%	244%
	25199 Other Fiscal Services; Other	\$79	\$0	\$0	\$0	-100%	n/a	n/a
	25300 Printing, Publishing, and Duplicating Services	\$3,053	\$15,014	\$17,734	\$16,226	431%	8%	-9%
	25400 Planning, Research, Development and Evaluation	\$0	\$0	\$3,500	\$0	n/a	n/a	-100%
	25600 Public Information Services	\$0	\$0	\$0	\$59	n/a	n/a	n/a
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$0	\$417	n/a	n/a	n/a
	25920 Ditch Assessments	\$4,205	\$1,289	\$62	\$3,193	-24%	148%	> 500%
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$14,500	\$19,800	\$19,800	\$11,300	-22%	-43%	-43%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$680,590	\$1,298,369	\$1,261,230	\$1,212,048	78%	-7%	-4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$19,896	\$11,768	\$11,920	\$18,575	-7%	58%	56%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$31,813	\$85,953	\$73,293	\$128,444	304%	49%	75%
	26700 Operation and Maintenance of Plant Services; Insurance	\$59,221	\$123,229	\$90,032	\$114,578	93%	-7%	27%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$1,250	\$0	\$0	\$8,832	> 500%	n/a	n/a
	27010 Student Transportation; Service Area Direction	\$56,474	\$106,745	\$115,679	\$130,935	132%	23%	13%
	27100 Student Transportation; Vehicle Operation	\$185,291	\$323,826	\$325,981	\$368,902	99%	14%	13%
	27200 Student Transportation; Monitoring Services	\$5,748	\$200	\$0	\$0	-100%	-100%	n/a
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$84,137	\$178,899	\$195,567	\$223,572	166%	25%	14%
	27400 Student Transportation; Purchase of School Buses	\$184,124	\$175,528	\$195,644	\$159,388	-13%	-9%	-19%
	27500 Student Transportation; Insurance on Buses	\$12,867	\$27,560	\$20,675	\$12,670	-2%	-54%	-39%
	27700 Student Transportation; Contracted Transportation Services	\$82,107	\$81,328	\$62,508	\$65,006	-21%	-20%	4%
	27900 Student Transportation; Other Student Transportation Services	\$235	\$1,595	\$742	\$555	137%	-65%	-25%
	31100 Food Services Operations; Service Area Direction	\$17,295	\$18,173	\$20,658	\$25,765	49%	42%	25%
	31200 Food Services Operations; Food Preparation and Dispensing	\$376,447	\$502,190	\$568,829	\$652,517	73%	30%	15%
	31900 Other Food Services	\$19,531	\$13,656	\$21,825	\$23,465	20%	72%	8%
	33200 Community Recreation	\$8,899	\$8,039	\$6,946	\$6,333	-29%	-21%	-9%
	33400 Athletic Coaches	\$99,517	\$144,526	\$153,770	\$186,676	88%	29%	21%
	33600 Nonpublic School Pupil Services	\$463	\$3,710	\$2,972	\$3,690	> 500%	-1%	24%
	33990 Other Community Services; Other	\$0	\$1,357	\$3,308	\$2,411	n/a	78%	-27%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$92,377	\$83,554	\$140,989	\$157,769	71%	89%	12%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$10,467	n/a	n/a	n/a
Overhead and Operational Total		\$2,113,020	\$3,382,083	\$3,440,208	\$3,691,269	75%	9%	7%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$42,081	\$0	\$0	\$383	-99%	n/a	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$79,936	\$40,709	\$5,700	\$46,838	-41%	15%	> 500%
	43000 Facilities Acquisition and Construction; Professional Services	\$375,705	\$99,687	\$2,902	\$2,357	-99%	-98%	-19%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$11,240	\$0	\$0	\$0	-100%	n/a	n/a
	45100 Building Acquisition, Construction and Improvements	\$0	\$1,427,583	\$400,505	\$160,249	n/a	-89%	-60%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$9,743	\$0	\$37,794	n/a	288%	n/a
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$2,820	\$92	\$599	\$37	-99%	-60%	-94%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$61,139	\$603,447	\$178,702	\$231,500	279%	-62%	30%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$8,222	\$1,290	\$0	\$106,013	> 500%	> 500%	n/a
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$17,611	\$0	n/a	n/a	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$795,546	\$3,103,500	\$3,168,000	\$2,440,838	207%	-21%	-23%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$728,163	n/a	n/a	n/a
Nonoperational Total		\$1,376,688	\$5,286,051	\$3,774,019	\$3,754,171	173%	-29%	-1%
prorated								
	26491 2007 Account Code - PERF	\$85,876	\$191,328	\$191,853	\$99,032	15%	-48%	-48%
	26492 2007 Account Code - Social Security	\$450,126	\$662,269	\$645,988	\$315,487	-30%	-52%	-51%
	26493 2007 Account Code - Workmen's Compensation	\$15,334	\$31,053	\$25,719	\$0	-100%	-100%	-100%
	26494 2007 Account Code - Group Insurance	\$356,120	\$1,122,469	\$1,401,157	\$739,202	108%	-34%	-47%
	26496 2007 Account Code - Unemployment Compensation	\$181	\$11,945	\$17,026	\$0	-100%	-100%	-100%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Fairfield Community Schools (2155)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	26498 2007 Account Code - Severance / Early Retirement Pay	\$43,449	\$221,045	\$372,605	\$147,575	240%	-33%	-60%
prorated Total		\$951,086	\$2,240,110	\$2,654,349	\$1,301,298	37%	-42%	-51%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$6,565,674	\$10,039,142	\$10,399,127	\$10,504,373	60%	5%	1%	62.1%	50.7%	55.5%	54.6%
Student Instructional Support	\$374,580	\$738,458	\$697,612	\$1,084,455	190%	47%	55%	3.5%	3.7%	3.7%	5.6%
Overhead and Operational	\$2,254,068	\$3,739,068	\$3,868,904	\$3,896,977	73%	4%	1%	21.3%	18.9%	20.6%	20.3%
Nonoperational	\$1,376,688	\$5,286,051	\$3,774,019	\$3,754,171	173%	-29%	-1%	13.0%	26.7%	20.1%	19.5%
Grand Total	\$10,571,010	\$19,802,719	\$18,739,663	\$19,239,977	82%	-3%	3%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	65.7%	54.4%	59.2%	60.2%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Fall Creek Academy (9370)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$0	\$683,548	\$544,568	\$440,238	n/a	-36%	-19%
	11200 Regular Programs; Middle/Junior High	\$0	\$54,522	\$113,202	\$261,282	n/a	379%	131%
	11300 Regular Programs; High School	\$0	\$4,528	\$134,195	\$174,680	n/a	> 500%	30%
	11910 Other Regular Programs; Competency Testing	\$0	\$2,063	\$2,500	\$0	n/a	-100%	-100%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$0	\$7,029	\$94,749	\$69,266	n/a	> 500%	-27%
	12610 Learning Disability	\$0	\$0	\$0	\$63,979	n/a	n/a	n/a
	12900 Other Special Programs	\$0	\$0	\$0	\$21,841	n/a	n/a	n/a
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$0	\$3,917	\$14,326	n/a	n/a	266%
	14100 Summer School Programs; Elementary	\$0	\$0	\$0	\$16,374	n/a	n/a	n/a
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$0	\$6,691	n/a	n/a	n/a
	14300 Summer School Programs; High School	\$0	\$0	\$0	\$5,725	n/a	n/a	n/a
	15100 Enrichment Programs; Non-Credit	\$0	\$6,792	\$8,026	\$20,490	n/a	202%	155%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$0	\$0	\$0	\$11,841	n/a	n/a	n/a
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$2,433	\$0	\$0	n/a	-100%	n/a
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$6,168	\$0	\$3,105	n/a	-50%	n/a
	24100 Office of The Principal	\$0	\$150,696	\$308,714	\$282,633	n/a	88%	-8%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$889	\$38	n/a	n/a	-96%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$23,333	\$34,551	\$25,373	n/a	9%	-27%
Student Academic Achievement Total		\$0	\$941,111	\$1,245,312	\$1,417,881	n/a	51%	14%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$0	\$47,634	\$20,221	\$0	n/a	-100%	-100%
	21340 Health Services; Nurse Services	\$0	\$226	\$62	\$53	n/a	-76%	-14%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$16,816	\$31,059	\$15,381	n/a	-9%	-50%
	23110 Board of Education; Service Area Direction	\$0	\$31,177	\$0	\$0	n/a	-100%	n/a
	23210 Executive Administration; Office of The Superintendent	\$0	\$131,500	\$63,722	\$412,982	n/a	214%	> 500%
	23220 Executive Administration; Community Relations	\$0	\$7,345	\$16,317	\$6,447	n/a	-12%	-60%
	24900 Other Support Services, School Administration	\$0	\$0	\$0	\$19,809	n/a	n/a	n/a
	25720 Personnel Services; Recruitment and Placement	\$0	\$315	\$10,670	\$11,498	n/a	> 500%	8%
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$0	\$746	\$198	n/a	n/a	-73%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$96,919	n/a	n/a	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$36,157	\$16,840	\$17,223	n/a	-52%	2%
Student Instructional Support Total		\$0	\$271,169	\$159,638	\$580,511	n/a	114%	264%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$4,661	\$8,261	\$227	n/a	-95%	-97%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$485	\$178	n/a	n/a	-63%
	25150 Fiscal Services; Payroll Services	\$0	\$10,290	\$12,917	\$10,274	n/a	0%	-20%
	25160 Fiscal Services; Financial Accounting	\$0	\$17,903	\$2,076	\$4,369	n/a	-76%	111%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$292	\$3,918	\$74	n/a	-75%	-98%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$469	\$99	\$192	n/a	-59%	94%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$74,648	\$174,748	\$147,459	n/a	98%	-16%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$4,718	\$8,736	\$11,077	n/a	135%	27%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$15,661	\$34,817	\$34,289	n/a	119%	-2%
	26499 2007 Account Code - Other	\$0	\$208	\$677	\$230	n/a	11%	-66%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$17,601	\$6,027	\$636	n/a	-96%	-89%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$26,318	\$41,197	\$24,048	n/a	-9%	-42%
	27100 Student Transportation; Vehicle Operation	\$0	\$54,141	\$53,580	\$56,425	n/a	4%	5%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$0	\$1,050	n/a	n/a	n/a
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$11,640	\$10,537	\$25,857	n/a	122%	145%
	27400 Student Transportation; Purchase of School Buses	\$0	\$9,365	\$9,295	\$0	n/a	-100%	-100%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Fall Creek Academy (9370)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	27500 Student Transportation; Insurance on Buses	\$0	\$0	\$1,570	\$0	n/a	n/a	-100%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$2,547	\$9,588	\$4,415	n/a	73%	-54%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$0	\$115	n/a	n/a	n/a
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$6,520	\$0	\$0	n/a	-100%	n/a
	31400 Food Services Operations; Food Purchases	\$0	\$138,101	\$143,839	\$80,547	n/a	-42%	-44%
	31900 Other Food Services	\$0	\$314	\$0	\$0	n/a	-100%	-100%
	33400 Athletic Coaches	\$0	\$430	\$0	\$0	n/a	-100%	n/a
	33940 Child Care Services	\$0	\$0	\$968	\$0	n/a	n/a	-100%
	33990 Other Community Services; Other	\$0	\$0	\$0	\$13,128	n/a	n/a	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$382,887	\$196,750	\$300,000	n/a	-22%	52%
Overhead and Operational Total		\$0	\$778,713	\$720,084	\$714,591	n/a	-8%	-1%
Nonoperational								
	45100 Building Acquisition, Construction and Improvements	\$0	\$18,412	\$3,918	\$15,799	n/a	-14%	303%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$88,064	\$137,130	\$64,675	n/a	-27%	-53%
	51400 Debt Services; Principal on Debt; School Bus Loans	\$0	\$0	\$0	\$9,309	n/a	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$0	\$15,086	\$40,303	\$25,058	n/a	66%	-38%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$18,648	n/a	n/a	n/a
Nonoperational Total		\$0	\$121,563	\$181,352	\$133,490	n/a	10%	-26%
prorated								
	26491 2007 Account Code - PERF	\$0	\$22,342	\$17,315	\$13,869	n/a	-38%	-20%
	26492 2007 Account Code - Social Security	\$0	\$62,690	\$72,200	\$40,375	n/a	-36%	-44%
	26493 2007 Account Code - Workmen's Compensation	\$0	\$4,406	\$6,097	\$7,049	n/a	60%	16%
	26494 2007 Account Code - Group Insurance	\$0	\$14,009	\$52,549	\$49,451	n/a	253%	-6%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$6,677	\$7,648	\$3,098	n/a	-54%	-59%
prorated Total		\$0	\$110,125	\$155,809	\$113,842	n/a	3%	-27%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement	\$0	\$1,043,663	\$1,397,435	\$1,528,922	n/a	46%	9%
Student Instructional Support	\$0	\$276,083	\$160,261	\$580,511	n/a	110%	262%
Overhead and Operational	\$0	\$781,372	\$723,147	\$717,392	n/a	-8%	-1%
Nonoperational	\$0	\$121,563	\$181,352	\$133,490	n/a	10%	-26%
Grand Total	\$0	\$2,222,681	\$2,462,195	\$2,960,314	n/a	33%	20%

FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
	47.0%	56.8%	51.6%
	12.4%	6.5%	19.6%
	35.2%	29.4%	24.2%
	5.5%	7.4%	4.5%

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	.0%	59.4%	63.3%	71.3%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Fayette County School Corp (2395)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$35,653	\$65,421	\$72,884	n/a	104%	11%
	11100 Regular Programs; Elementary	\$5,048,053	\$6,217,267	\$6,852,066	\$8,060,677	60%	30%	18%
	11200 Regular Programs; Middle/Junior High	\$1,963,636	\$2,170,504	\$2,061,557	\$2,299,322	17%	6%	12%
	11300 Regular Programs; High School	\$3,240,863	\$2,558,197	\$2,587,510	\$3,538,373	9%	38%	37%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$970	\$0	n/a	n/a	-100%
	11420 Vocational Education; Agriculture B	\$53,401	\$42,581	\$77,284	\$96,020	80%	126%	24%
	11430 Vocational Education; Distributive Education	\$35	\$0	\$0	\$0	-100%	n/a	n/a
	11450 Vocational Education; Consumer and Homemaking	\$56,938	\$94,121	\$67,561	\$105,049	84%	12%	55%
	11480 Vocational Education; Industrial Education A	\$24,700	\$108,396	\$76,455	\$121,643	392%	12%	59%
	11510 Vocational Education; Cooperative Education	\$14,700	\$0	\$0	\$0	-100%	n/a	n/a
	11590 Other Vocational Education Programs	\$0	\$0	\$2,923	\$1,495	n/a	n/a	-49%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$52,808	\$0	\$0	\$0	-100%	n/a	n/a
	11630 Regular Programs; Alternative Education Programs; High School	\$97,277	\$0	\$0	\$0	-100%	n/a	n/a
	11900 2007 Account Code - Other Regular Programs	\$131,216	\$0	\$0	\$0	-100%	n/a	n/a
	11910 Other Regular Programs; Competency Testing	\$165,235	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$77,843	\$138,287	\$23,286	\$9,644	-88%	-93%	-59%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$24,216	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$509,318	\$413,954	\$326,735	\$467,843	-8%	13%	43%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$81,422	\$146,967	\$181,790	\$218,045	168%	48%	20%
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$282,703	\$190,334	\$226,850	n/a	-20%	19%
	12310 Physical Impairment; Orthopedic Impairment	\$0	\$0	\$0	\$14,040	n/a	n/a	n/a
	12320 Physical Impairment; Multiple Disabilities	\$0	\$67,627	\$0	\$13,610	n/a	-80%	n/a
	12330 Physical Impairment; Visual Impairment	\$0	\$30,800	\$17,747	\$12,523	n/a	-59%	-29%
	12340 Physical Impairment; Hearing Impairment	\$0	\$64,789	\$50,386	\$76,327	n/a	18%	51%
	12350 Physical Impairment; Homebound	\$1,215	\$3,646	\$22,407	\$12,406	> 500%	240%	-45%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$231,746	\$221,407	\$265,886	n/a	15%	20%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$55,424	\$56,638	\$65,005	n/a	17%	15%
	12510 Culturally Different; Communication Disorders	\$0	\$56,674	\$57,571	\$79,016	n/a	39%	37%
	12520 Culturally Different; Compensatory	\$413,072	\$7,982	\$32,390	\$53,079	-87%	> 500%	64%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$0	\$231	\$88,728	\$53,396	n/a	> 500%	-40%
	12610 Learning Disability	\$348,519	\$583,758	\$531,880	\$640,041	84%	10%	20%
	12710 Equal Opportunity At Risk	\$253,473	\$272,567	\$254,728	\$333,897	32%	23%	31%
	12810 Special Education Preschool	\$0	\$166,192	\$197,078	\$225,227	n/a	36%	14%
	12900 Other Special Programs	\$226,839	\$502,371	\$424,579	\$458,496	102%	-9%	8%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$135,749	\$191,417	\$180,156	\$198,792	46%	4%	10%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$107,661	\$0	\$0	\$0	-100%	n/a	n/a
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$13,903	\$23,896	\$23,415	n/a	68%	-2%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$0	\$68,157	\$62,020	\$46,976	n/a	-31%	-24%
	14300 Summer School Programs; High School	\$90,469	\$42,584	\$35,662	\$40,561	-55%	-5%	14%
	16100 Remediation Testing	\$174,417	\$249,761	\$160,527	\$183,082	5%	-27%	14%
	16200 Preventive Remediation	\$0	\$31,469	\$34,750	\$21,172	n/a	-33%	-39%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$62,358	\$16,153	\$26,847	\$0	-100%	-100%	-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$909,476	\$735,384	\$866,131	\$925,483	2%	26%	7%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$2,155,537	\$46,898	\$128,201	\$76,012	-96%	62%	-41%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$874,068	\$79,686	\$0	n/a	-100%	-100%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$243,597	\$271,930	\$304,984	n/a	25%	12%
	22220 Library/Media Services; School Library	\$321,856	\$395,105	\$311,576	\$394,669	23%	0%	27%
	22230 Library/Media Services; Audiovisual	\$19,821	\$6,806	\$7,957	\$11,962	-40%	76%	50%
	22240 Library/Media Services; Educational Television	\$90,700	\$22,729	\$7,355	\$12,987	-86%	-43%	77%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$0	\$135,851	\$3,787	n/a	n/a	-97%
	24100 Office of The Principal	\$1,388,941	\$1,477,415	\$1,447,885	\$1,939,155	40%	31%	34%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$170,718	\$280,479	\$172,858	\$53,031	-69%	-81%	-69%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$77,338	\$36,348	\$33,595	\$36,448	-53%	0%	8%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$50,017	\$39,696	\$54,776	\$37,727	-25%	-5%	-31%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$9,218	\$21,264	\$13,117	n/a	42%	-38%
	26497 2007 Account Code - Teachers Retirement Fund	\$551,552	\$814,392	\$864,569	\$440,513	-20%	-46%	-49%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Fayette County School Corp (2395)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement Total		\$19,067,172	\$19,848,019	\$19,396,922	\$22,308,885	17%	12%	15%
Student Instructional Support								
	26410 2007 Account Code - Personnel Services ; Supervision of Personnel Services	\$87,390	\$67,106	\$86,598	\$51,730	-41%	-23%	-40%
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$6,209	\$0	\$0	n/a	-100%	n/a
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$0	\$139	n/a	n/a	n/a
	21220 Guidance Services; Counseling Services	\$349,839	\$349,566	\$360,885	\$436,680	25%	25%	21%
	21290 Guidance Services; Other Guidance Services	\$0	\$1,162	\$191	\$0	n/a	-100%	-100%
	21340 Health Services; Nurse Services	\$99,692	\$140,479	\$131,766	\$156,419	57%	11%	19%
	21390 Health Services; Other Health Services	\$0	\$88,247	\$73,683	\$112,246	n/a	27%	52%
	21420 Psychological Testing	\$0	\$3,615	\$343	\$4,289	n/a	19%	> 500%
	21430 Psychological Counseling	\$0	\$59,499	\$62,114	\$71,863	n/a	21%	16%
	21810 Special Education Administration; Service Area Direction	\$0	\$484,945	\$500,570	\$535,756	n/a	10%	7%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$30,125	\$34,342	\$11,920	n/a	-60%	-65%
	22110 Improvement of Instruction; Service Area Direction	\$406	\$196,731	\$136,692	\$248,288	> 500%	26%	82%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$75,913	\$81,463	\$147,446	\$156,171	106%	92%	6%
	22130 Improvement of Instruction; Instructional Staff Training	\$6,397	\$31,739	\$67,515	\$102,632	> 500%	223%	52%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$3,560	\$0	\$0	\$0	-100%	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$270,935	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$60,152	\$57,116	\$45,609	\$64,734	8%	13%	42%
	23210 Executive Administration; Office of The Superintendent	\$282,067	\$367,429	\$348,063	\$427,976	52%	16%	23%
	23220 Executive Administration; Community Relations	\$0	\$0	\$28,723	\$42,821	n/a	n/a	49%
	23290 Executive Administration; Other Executive Administration Services	\$34,742	\$0	\$0	\$0	-100%	n/a	n/a
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$0	\$0	\$85,203	n/a	n/a	n/a
	25720 Personnel Services; Recruitment and Placement	\$12,409	\$29,742	\$15,123	\$0	-100%	-100%	-100%
	25750 Personnel Services; Health Services	\$1,710	\$1,400	\$850	\$1,675	-2%	20%	97%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$608,551	\$473,413	\$207,725	n/a	-66%	-56%
Student Instructional Support Total		\$1,014,275	\$2,605,124	\$2,513,926	\$2,989,201	195%	15%	19%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$19,968	\$10,582	\$11,308	\$8,581	-57%	-19%	-24%
	23160 Board of Education; Promotion Expenses	\$5,447	\$4,096	\$2,551	\$7,285	34%	78%	186%
	23230 Executive Administration; Staff Relations and Negotiations	\$17,044	\$8,540	\$22,363	\$2,204	-87%	-74%	-90%
	25110 Fiscal Services; Office of The Business Manager	\$78,069	\$138,989	\$128,838	\$196,170	151%	41%	52%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$12,866	\$0	\$0	\$0	-100%	n/a	n/a
	25150 Fiscal Services; Payroll Services	\$24,318	\$30,131	\$29,839	\$41,705	71%	38%	40%
	25160 Fiscal Services; Financial Accounting	\$1,515	\$1,421	\$1,417	\$802	-47%	-44%	-43%
	25170 Fiscal Services; Internal Auditing	\$5,711	\$19,436	\$0	\$0	-100%	-100%	n/a
	25195 Other Fiscal Services; Bank Account Service Charge	\$300	\$0	\$648	\$400	34%	n/a	-38%
	25199 Other Fiscal Services; Other	\$9	\$0	\$0	\$0	-100%	n/a	n/a
	25400 Planning, Research, Development and Evaluation	\$15,000	\$8,985	\$19,791	\$28,807	92%	221%	46%
	25890 Other Technology Services	\$13,053	\$0	\$0	\$0	-100%	n/a	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,791,612	\$2,501,445	\$2,411,619	\$2,738,936	53%	9%	14%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$318	\$0	\$0	\$0	-100%	n/a	n/a
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$567,170	\$668,094	\$557,346	\$667,746	18%	0%	20%
	26499 2007 Account Code - Other	\$0	\$551,241	\$494,292	\$248,208	n/a	-55%	-50%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$6,440	\$6,364	\$59,372	\$28,376	341%	346%	-52%
	26700 Operation and Maintenance of Plant Services; Insurance	\$107,260	\$206,774	\$250,808	\$252,660	136%	22%	1%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$51,202	\$25,635	n/a	n/a	-50%
	27010 Student Transportation; Service Area Direction	\$56,252	\$109,937	\$97,339	\$121,625	116%	11%	25%
	27100 Student Transportation; Vehicle Operation	\$799,844	\$935,529	\$917,462	\$951,492	19%	2%	4%
	27200 Student Transportation; Monitoring Services	\$29,168	\$30,945	\$33,700	\$38,307	31%	24%	14%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$280,475	\$532,934	\$434,604	\$544,089	94%	2%	25%
	27400 Student Transportation; Purchase of School Buses	\$244,812	\$741,666	\$0	\$660,556	170%	-11%	n/a
	27500 Student Transportation; Insurance on Buses	\$29,989	\$73,075	\$21,750	\$91,199	204%	25%	319%
	27700 Student Transportation; Contracted Transportation Services	\$55,968	\$0	\$0	\$437	-99%	n/a	n/a

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Fayette County School Corp (2395)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	27900 Student Transportation; Other Student Transportation Services	\$15,943	\$39,499	\$15,867	\$38,847	144%	-2%	145%
	27910 Student Transportation; Bus Driver Training	\$117	\$572	\$1,686	\$638	446%	12%	-62%
	31100 Food Services Operations; Service Area Direction	\$3,369	\$6,934	\$9,363	\$29,801	> 500%	330%	218%
	31200 Food Services Operations; Food Preparation and Dispensing	\$527,884	\$740,233	\$703,581	\$776,804	47%	5%	10%
	31400 Food Services Operations; Food Purchases	\$530,477	\$630,629	\$677,737	\$775,701	46%	23%	14%
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$17,111	\$26,478	n/a	n/a	55%
	33200 Community Recreation	\$20,472	\$10,000	\$10,000	\$10,000	-51%	0%	0%
	33300 Civic Services	\$1,806	\$0	\$0	\$0	-100%	n/a	n/a
	33400 Athletic Coaches	\$82,304	\$184,947	\$174,490	\$202,357	146%	9%	16%
	33910 High School Band Uniforms	\$0	\$16,145	\$0	\$0	n/a	-100%	n/a
	33930 Latch Key Kid Program	\$714,994	\$0	\$0	\$0	-100%	n/a	n/a
	33940 Child Care Services	\$74,290	\$197,521	\$202,139	\$221,184	198%	12%	9%
	33950 Step Ahead	\$19,780	\$585	\$0	\$0	-100%	-100%	n/a
	33990 Other Community Services; Other	\$8,305	\$34,285	\$5,345	\$11,591	40%	-66%	117%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$61,045	\$57,341	\$58,239	n/a	-5%	2%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$21,115	\$49,449	\$1,603	\$1,200	-94%	-98%	-25%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$70,318	\$91,779	\$92,243	\$170,012	142%	85%	84%
Overhead and Operational Total		\$6,253,781	\$8,643,808	\$7,514,756	\$8,978,075	44%	4%	19%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$930,303	\$1,174,258	\$0	\$0	-100%	-100%	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$203,188	\$72,648	\$14,424	\$49,179	-76%	-32%	241%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$86,695	\$0	\$0	\$0	-100%	n/a	n/a
	45100 Building Acquisition, Construction and Improvements	\$75,000	\$53,884	\$686,684	\$978,224	> 500%	> 500%	42%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$116,000	\$0	\$0	\$0	-100%	n/a	n/a
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$83,090	\$0	\$0	n/a	-100%	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$669,750	\$48,830	\$61,341	\$37,672	-94%	-23%	-39%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$65,187	\$76,170	-\$698	\$107,888	66%	42%	n/a
	51100 Debt Services; Principal on Debt; Bonds	\$185,010	\$928,030	\$925,936	\$955,020	416%	3%	3%
	52100 Debt Services; Interest on Debt; Bonds	\$91,049	\$942,691	\$851,316	\$848,328	> 500%	-10%	0%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$1,990	\$790	\$971	n/a	-51%	23%
Nonoperational Total		\$2,422,181	\$3,381,591	\$2,539,793	\$2,977,282	23%	-12%	17%
prorated								
	26491 2007 Account Code - PERF	\$267,453	\$380,318	\$397,202	\$190,789	-29%	-50%	-52%
	26492 2007 Account Code - Social Security	\$1,362,456	\$1,617,647	\$1,602,614	\$802,387	-41%	-50%	-50%
	26493 2007 Account Code - Workmen's Compensation	\$79,676	\$205,599	\$186,807	\$130,000	63%	-37%	-30%
	26494 2007 Account Code - Group Insurance	\$628,591	\$1,825,165	\$1,879,579	\$986,049	57%	-46%	-48%
	26496 2007 Account Code - Unemployment Compensation	\$3,951	\$12,393	\$8,878	\$7,578	92%	-39%	-15%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$189,626	\$790,959	\$771,818	\$8,428	-96%	-99%	-99%
prorated Total		\$2,531,752	\$4,832,080	\$4,846,898	\$2,125,230	-16%	-56%	-56%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$21,060,033	\$23,542,719	\$23,125,741	\$23,898,521	13%	2%	3%	67.3%	59.9%	62.8%	60.7%
Student Instructional Support	\$1,119,308	\$2,929,943	\$2,863,444	\$3,165,423	183%	8%	11%	3.6%	7.5%	7.8%	8.0%
Overhead and Operational	\$6,687,638	\$9,456,370	\$8,283,317	\$9,337,447	40%	-1%	13%	21.4%	24.1%	22.5%	23.7%
Nonoperational	\$2,422,181	\$3,381,591	\$2,539,793	\$2,977,282	23%	-12%	17%	7.7%	8.6%	6.9%	7.6%
Grand Total	\$31,289,160	\$39,310,623	\$36,812,295	\$39,378,673	26%	0%	7%				

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Fayette County School Corp (2395)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
		FY1998	FY2006	FY2007	FY2008			
	Student Instructional Expenditures (Academic Achievement plus Support)	70.9%	67.3%	70.6%	68.7%			

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Flanner House Elementary School (9390)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$39,201	\$4,538	\$0	n/a	-100%	-100%
	11100 Regular Programs; Elementary	\$0	\$818,557	\$666,503	\$776,895	n/a	-5%	17%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$0	\$0	\$8,648	\$0	n/a	n/a	-100%
	24100 Office of The Principal	\$0	\$63,074	\$125,664	\$170,608	n/a	170%	36%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$29,987	\$30,484	\$13,675	n/a	-54%	-55%
Student Academic Achievement Total		\$0	\$950,819	\$835,836	\$961,178	n/a	1%	15%
Student Instructional Support								
	21340 Health Services; Nurse Services	\$0	\$293	\$0	\$160	n/a	-45%	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$1,567	\$2,740	n/a	n/a	75%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$5,491	\$2,600	\$3,605	n/a	-34%	39%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$31,283	n/a	n/a	n/a
	23210 Executive Administration; Office of The Superintendent	\$0	\$74,607	\$20,275	\$0	n/a	-100%	-100%
	23220 Executive Administration; Community Relations	\$0	\$3,143	\$4,521	\$8,048	n/a	156%	78%
	24900 Other Support Services, School Administration	\$0	\$19,682	\$96,415	\$126,412	n/a	> 500%	31%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$0	\$893	n/a	n/a	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$15,590	\$30,587	\$17,661	n/a	13%	-42%
Student Instructional Support Total		\$0	\$118,806	\$155,965	\$190,803	n/a	61%	22%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$4,665	\$6,745	\$1,103	n/a	-76%	-84%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$31,520	\$0	\$0	n/a	-100%	n/a
	25150 Fiscal Services; Payroll Services	\$0	\$3,385	\$5,371	\$5,447	n/a	61%	1%
	25160 Fiscal Services; Financial Accounting	\$0	\$35,567	\$28,009	\$27,105	n/a	-24%	-3%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$4,852	\$10,792	\$3,835	n/a	-21%	-64%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$290	\$363	\$341	n/a	18%	-6%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$6,491	\$0	\$0	n/a	-100%	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$48,577	\$69,548	\$47,405	n/a	-2%	-32%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$1,560	\$0	\$0	n/a	-100%	n/a
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$488	\$0	\$465	n/a	-5%	n/a
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$44,251	\$9,175	\$40,250	n/a	-9%	339%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$33,214	\$27,877	\$28,118	n/a	-15%	1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$3,042	\$0	\$120	n/a	-96%	n/a
	31100 Food Services Operations; Service Area Direction	\$0	\$18,733	\$33,570	\$45,638	n/a	144%	36%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$100	\$80	\$80	n/a	-20%	0%
	31400 Food Services Operations; Food Purchases	\$0	\$80,129	\$73,246	\$66,560	n/a	-17%	-9%
	31900 Other Food Services	\$0	\$235	\$1,305	\$1,064	n/a	352%	-18%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$155,015	\$215,001	\$186,098	n/a	20%	-13%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$108	n/a	n/a	n/a
Overhead and Operational Total		\$0	\$472,113	\$481,082	\$453,737	n/a	-4%	-6%
Nonoperational								
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$0	\$15,000	n/a	n/a	n/a
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$350	\$1,548	\$9,512	n/a	> 500%	> 500%
Nonoperational Total		\$0	\$350	\$1,548	\$24,512	n/a	> 500%	> 500%
prorated								
	26491 2007 Account Code - PERF	\$0	\$20,547	\$26,413	\$15,906	n/a	-23%	-40%
	26492 2007 Account Code - Social Security	\$0	\$67,846	\$67,153	\$36,461	n/a	-46%	-46%
	26493 2007 Account Code - Workmen's Compensation	\$0	\$2,018	\$2,070	\$0	n/a	-100%	-100%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Flanner House Elementary School (9390)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	26494 2007 Account Code - Group Insurance	\$0	\$88,219	\$82,636	\$28,214	n/a	-68%	-66%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$8,840	\$10,032	\$1,645	n/a	-81%	-84%
prorated Total		\$0	\$187,469	\$188,304	\$82,226	n/a	-56%	-56%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$0	\$1,118,118	\$982,877	\$1,024,378	n/a	-8%	4%		64.6%	59.1%	59.8%
Student Instructional Support	\$0	\$129,324	\$178,589	\$200,926	n/a	55%	13%		7.5%	10.7%	11.7%
Overhead and Operational	\$0	\$481,765	\$499,720	\$462,640	n/a	-4%	-7%		27.9%	30.1%	27.0%
Nonoperational	\$0	\$350	\$1,548	\$24,512	n/a	> 500%	> 500%		.0%	.1%	1.4%
Grand Total	\$0	\$1,729,557	\$1,662,734	\$1,712,456	n/a	-1%	3%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	.0%	72.1%	69.9%	71.6%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Flat Rock-Hawcreek School Corp (0370)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,230,342	\$1,566,791	\$1,568,669	\$1,740,988	42%	11%	11%
	11300 Regular Programs; High School	\$1,133,464	\$1,689,157	\$1,618,017	\$1,880,660	66%	11%	16%
	11410 Vocational Education; Agriculture A	\$54,577	\$68,403	\$68,224	\$74,349	36%	9%	9%
	11450 Vocational Education; Consumer and Homemaking	\$38,468	\$28,844	\$32,652	\$38,822	1%	35%	19%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$0	\$295	n/a	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$1,726	\$0	\$0	\$0	-100%	n/a	n/a
	12710 Equal Opportunity At Risk	\$15,299	\$0	\$0	\$0	-100%	n/a	n/a
	12810 Special Education Preschool	\$19,250	\$15,623	\$41,649	\$46,396	141%	197%	11%
	12900 Other Special Programs	\$0	\$216	\$8,481	\$0	n/a	-100%	-100%
	16100 Remediation Testing	\$19,911	\$6,504	\$9,534	\$4,981	-75%	-23%	-48%
	16200 Preventive Remediation	\$15,022	\$37,194	\$23,998	\$23,777	58%	-36%	-1%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$7,978	\$5,319	\$9,546	\$6,643	-17%	25%	-30%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$67,310	\$135,840	\$179,718	\$145,730	117%	7%	-19%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$208,356	\$445,689	\$555,012	\$519,998	150%	17%	-6%
	22220 Library/Media Services; School Library	\$52,626	\$35,299	\$39,526	\$39,759	-24%	13%	1%
	22230 Library/Media Services; Audiovisual	\$2,803	\$1,620	\$2,192	\$724	-74%	-55%	-67%
	22240 Library/Media Services; Educational Television	\$0	\$170	\$180	\$180	n/a	6%	0%
	24100 Office of The Principal	\$345,492	\$456,302	\$425,014	\$498,507	44%	9%	17%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$75,554	\$93,163	\$115,716	\$91,451	21%	-2%	-21%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$5,871	\$4,970	\$5,703	\$12,377	111%	149%	117%
	26497 2007 Account Code - Teachers Retirement Fund	\$103,509	\$195,242	\$203,510	\$105,406	2%	-46%	-48%
Student Academic Achievement Total		\$3,397,559	\$4,786,346	\$4,907,340	\$5,231,043	54%	9%	7%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$53,908	\$6,433	\$4,654	\$1,947	-96%	-70%	-58%
	21340 Health Services; Nurse Services	\$22,222	\$32,182	\$36,425	\$42,512	91%	32%	17%
	21390 Health Services; Other Health Services	\$1,741	\$2,515	\$2,947	\$6,921	297%	175%	135%
	22110 Improvement of Instruction; Service Area Direction	\$13,442	\$6,058	\$2,884	\$3,535	-74%	-42%	23%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$87,626	\$18,162	\$14,947	\$50,142	-43%	176%	235%
	22130 Improvement of Instruction; Instructional Staff Training	\$36,656	\$27,967	\$24,072	\$30,766	-16%	10%	28%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$3,314	\$0	\$0	\$0	-100%	n/a	n/a
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$431	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$18,972	\$26,862	\$22,091	\$22,361	18%	-17%	1%
	23190 Board of Education; Other Governing Body Services	\$2,772	\$3,767	\$3,813	\$3,389	22%	-10%	-11%
	23210 Executive Administration; Office of The Superintendent	\$125,229	\$160,783	\$160,530	\$227,441	82%	41%	42%
	23220 Executive Administration; Community Relations	\$0	\$0	\$445	\$150	n/a	n/a	-66%
	23290 Executive Administration; Other Executive Administration Services	\$7,566	\$11,469	\$9,202	\$15,512	105%	35%	69%
	24900 Other Support Services, School Administration	\$0	\$0	\$0	\$3,642	n/a	n/a	n/a
Student Instructional Support Total		\$373,448	\$296,198	\$282,011	\$408,748	9%	38%	45%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$6,481	\$8,200	\$14,141	\$11,254	74%	37%	-20%
	23160 Board of Education; Promotion Expenses	\$2,581	\$3,222	\$3,671	\$1,041	-60%	-68%	-72%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$878	\$0	n/a	n/a	-100%
	25110 Fiscal Services; Office of The Business Manager	\$35,848	\$73,227	\$52,199	\$60,037	67%	-18%	15%
	25160 Fiscal Services; Financial Accounting	\$0	\$1,448	\$1,448	\$1,448	n/a	0%	0%
	25191 Other Fiscal Services; Refund of Revenue	\$899	\$8,303	\$1,490	\$1,492	66%	-82%	0%
	25196 Other Fiscal Services; Cash Change	\$200	\$0	\$200	\$200	0%	n/a	0%
	25300 Printing, Publishing, and Duplicating Services	\$325	\$2,140	\$9,233	\$3,309	> 500%	55%	-64%
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$0	\$14,752	\$13,978	\$20,251	n/a	37%	45%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$441,374	\$644,170	\$665,737	\$754,499	71%	17%	13%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$72,474	\$75,196	\$82,831	\$56,252	-22%	-25%	-32%
	26700 Operation and Maintenance of Plant Services; Insurance	\$40,001	\$110,019	\$66,395	\$79,665	99%	-28%	20%
	27010 Student Transportation; Service Area Direction	\$15,860	\$0	\$20,000	\$0	-100%	n/a	-100%
	27100 Student Transportation; Vehicle Operation	\$30,614	\$1,647	\$73,067	\$89,337	192%	> 500%	22%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Flat Rock-Hawcreek School Corp (0370)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	27200 Student Transportation; Monitoring Services	\$8,373	-\$1,048	\$24,709	\$4,280	-49%	n/a	-83%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$3,199	-\$2,084	\$47,372	\$47,586	> 500%	n/a	0%
	27400 Student Transportation; Purchase of School Buses	\$48,881	\$35,175	\$0	\$160,629	229%	357%	n/a
	27700 Student Transportation; Contracted Transportation Services	\$233,771	\$126,785	\$247,846	\$248,244	6%	96%	0%
	27900 Student Transportation; Other Student Transportation Services	\$9,348	\$0	\$0	\$10,385	11%	n/a	n/a
	31100 Food Services Operations; Service Area Direction	\$14,009	\$17,138	\$16,672	\$18,733	34%	9%	12%
	31200 Food Services Operations; Food Preparation and Dispensing	\$103,413	\$153,824	\$157,467	\$171,309	66%	11%	9%
	31400 Food Services Operations; Food Purchases	\$162,159	\$255,197	\$248,662	\$225,239	39%	-12%	-9%
	31900 Other Food Services	\$39,626	\$36,684	\$29,283	\$44,381	12%	21%	52%
	33400 Athletic Coaches	\$0	\$0	\$41,572	\$0	n/a	n/a	-100%
	33990 Other Community Services; Other	\$80	\$0	\$0	\$0	-100%	n/a	n/a
	52200 Debt Services; Interest on Debt; Temporary Loans	\$18,699	\$21,577	\$8,770	\$23,420	25%	9%	167%
Overhead and Operational Total		\$1,288,215	\$1,585,572	\$1,827,621	\$2,032,990	58%	28%	11%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$160,301	\$64,282	\$3,664	\$30,694	-81%	-52%	> 500%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$0	\$1,940	\$0	n/a	n/a	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$10,960	\$20	\$112,921	\$372,910	> 500%	> 500%	230%
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$0	\$7,065	n/a	n/a	n/a
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$32,530	\$65,060	\$0	\$0	-100%	-100%	n/a
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$51	\$249,851	\$3,593	\$1,001	> 500%	-100%	-72%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$16,864	\$143,316	\$28,495	\$47,926	184%	-67%	68%
	51100 Debt Services; Principal on Debt; Bonds	\$10,000	\$50,000	\$55,000	\$65,000	> 500%	30%	18%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$120,000	\$120,000	\$65,000	n/a	-46%	-46%
	52100 Debt Services; Interest on Debt; Bonds	\$30,388	\$15,730	\$11,976	\$7,686	-75%	-51%	-36%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$47,825	\$44,543	\$20,821	n/a	-56%	-53%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$369,061	\$372,645	\$364,029	\$344,230	-7%	-8%	-5%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$25,510	n/a	n/a	n/a
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$104,209	\$64,869	\$56,861	\$54,481	-48%	-16%	-4%
	59100 Other Debt Services Obligations; Registrars Fee	\$3,878	\$1,200	\$1,200	\$1,200	-69%	0%	0%
Nonoperational Total		\$738,242	\$1,194,797	\$804,221	\$1,043,524	41%	-13%	30%
prorated								
	26491 2007 Account Code - PERF	\$42,522	\$44,889	\$51,439	\$25,691	-40%	-43%	-50%
	26492 2007 Account Code - Social Security	\$262,315	\$339,335	\$343,273	\$181,980	-31%	-46%	-47%
	26493 2007 Account Code - Workmen's Compensation	\$171	\$41,782	\$16,425	\$505	195%	-99%	-97%
	26494 2007 Account Code - Group Insurance	\$247,195	\$456,966	\$536,614	\$297,585	20%	-35%	-45%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$3,580	\$10,343	\$0	n/a	-100%	-100%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$67,896	\$65,302	\$64,248	\$25,042	-63%	-62%	-61%
prorated Total		\$620,099	\$951,855	\$1,022,341	\$530,803	-14%	-44%	-48%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$3,937,386	\$5,618,150	\$5,784,069	\$5,685,987	44%	1%	-2%	61.4%	63.7%	65.4%	61.5%
Student Instructional Support	\$399,903	\$331,315	\$325,579	\$434,152	9%	31%	33%	6.2%	3.8%	3.7%	4.7%
Overhead and Operational	\$1,342,031	\$1,670,506	\$1,929,665	\$2,083,446	55%	25%	8%	20.9%	19.0%	21.8%	22.5%
Nonoperational	\$738,242	\$1,194,797	\$804,221	\$1,043,524	41%	-13%	30%	11.5%	13.6%	9.1%	11.3%
Grand Total	\$6,417,563	\$8,814,768	\$8,843,533	\$9,247,109	44%	5%	5%				

FY1998 FY2006 FY2007 FY2008

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Flat Rock-Hawcreek School Corp (0370)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	Student Instructional Expenditures (Academic Achievement plus Support)	67.6%	67.5%	69.1%	66.2%			

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Fort Wayne Community Schools (0235)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	
Student Academic Achievement									
	11025 Regular Programs; Non Spec Ed Preschool		\$0	\$258,989	\$1,048,204	\$2,000,833	n/a	> 500%	91%
	11050 Regular Programs; Full Day Kindergarten		\$0	\$981,584	\$2,095,305	\$7,404,370	n/a	> 500%	253%
	11100 Regular Programs; Elementary	\$37,437,694	\$46,107,845	\$45,366,406	\$53,808,833	44%	17%	19%	
	11200 Regular Programs; Middle/Junior High	\$15,752,689	\$17,858,749	\$17,722,474	\$23,417,786	49%	31%	32%	
	11300 Regular Programs; High School	\$17,373,714	\$20,503,636	\$21,535,183	\$27,584,974	59%	35%	28%	
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$155,096	\$94,195	\$97,080	n/a	-37%	3%	
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$210,216	\$652,768	n/a	n/a	211%	
	11430 Vocational Education; Distributive Education	\$142,526	\$128,054	\$131,672	\$162,186	14%	27%	23%	
	11470 Vocational Education; Business Education	\$346,799	\$208,437	\$210,220	\$249,274	-28%	20%	19%	
	11480 Vocational Education; Industrial Education A	\$0	\$0	\$1,000	\$0	n/a	n/a	-100%	
	11520 Vocational Education; Area School Participation	\$2,624,788	\$3,538,113	\$3,481,639	\$3,794,812	45%	7%	9%	
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$0	\$0	\$205,542	n/a	n/a	n/a	
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$0	\$0	\$217,113	n/a	n/a	n/a	
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$0	\$1,317,186	n/a	n/a	n/a	
	12100 2007 Account Code - Gifted and Talented	\$24,780	\$73,465	\$56,072	\$16,776	-32%	-77%	-70%	
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$94,780	n/a	n/a	n/a	
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$382,740	\$0	\$0	n/a	-100%	n/a	
	12210 Mental Disabilities; Mild Mental Disabilities	\$2,693,566	\$7,681,432	\$7,824,587	\$10,371,742	285%	35%	33%	
	12220 Mental Disabilities; Moderate Mental Disabilities	\$888,159	\$1,274,530	\$1,260,505	\$1,700,710	91%	33%	35%	
	12230 Mental Disabilities; Severe Mental Disabilities	\$408,100	\$2,282,447	\$1,791,697	\$2,311,513	466%	1%	29%	
	12310 Physical Impairment; Orthopedic Impairment	\$328,989	\$693,906	\$824,495	\$1,030,122	213%	48%	25%	
	12320 Physical Impairment; Multiple Disabilities	\$199,378	\$80,709	\$97,324	\$90,526	-55%	12%	-7%	
	12330 Physical Impairment; Visual Impairment	\$80,305	\$144,300	\$169,853	\$218,320	172%	51%	29%	
	12340 Physical Impairment; Hearing Impairment	\$755,555	\$529,467	\$663,058	\$843,105	12%	59%	27%	
	12350 Physical Impairment; Homebound	\$423,423	\$486,535	\$473,247	\$633,142	50%	30%	34%	
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$759,628	\$608,977	\$740,617	\$1,060,774	40%	74%	43%	
	12520 Culturally Different; Compensatory	\$147,145	\$1,241,240	\$1,354,157	\$3,482,550	> 500%	181%	157%	
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$1,940,833	\$1,438,060	\$1,673,542	\$637,288	-67%	-56%	-62%	
	12610 Learning Disability	\$0	\$0	\$0	\$1,120,214	n/a	n/a	n/a	
	12710 Equal Opportunity At Risk	\$1,568,500	\$2,251,274	\$2,305,554	\$1,044,297	-33%	-54%	-55%	
	12810 Special Education Preschool	\$1,164,615	\$1,401,305	\$1,364,915	\$1,580,334	36%	13%	16%	
	12900 Other Special Programs	\$676,768	\$1,983,729	\$1,756,787	\$2,173,678	221%	10%	24%	
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$0	\$0	\$108,656	n/a	n/a	n/a	
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$123,149	\$238,844	\$261,289	\$694,860	464%	191%	166%	
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$1,890,775	\$2,027,097	\$2,120,501	\$1,603,213	-15%	-21%	-24%	
	14100 Summer School Programs; Elementary	\$900,368	\$869,223	\$635,381	\$972,380	8%	12%	53%	
	14200 Summer School Programs; Middle/Junior High School	\$373,080	\$66,161	\$30,547	\$43,973	-88%	-34%	44%	
	14300 Summer School Programs; High School	\$504,788	\$91,788	\$14,757	\$19,422	-96%	-79%	32%	
	16100 Remediation Testing	\$1,362,917	\$1,249,979	\$1,573,426	\$3,043,962	123%	144%	93%	
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$0	\$150,414	n/a	n/a	n/a	
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$973,103	\$1,216,585	\$1,406,627	\$1,832,709	88%	51%	30%	
	21530 Speech Pathology and Audiology Services; Audiology Services	\$81,037	\$113,328	\$107,522	\$143,027	76%	26%	33%	
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$6,838	\$0	\$0	\$0	-100%	n/a	n/a	
	22210 Library/Media Services; Service Area Direction	\$58,162	\$57,071	\$38,628	\$92,296	59%	62%	139%	
	22220 Library/Media Services; School Library	\$1,867,190	\$1,859,802	\$1,919,941	\$2,366,139	27%	27%	23%	
	22230 Library/Media Services; Audiovisual	\$45,972	\$153,408	\$85,787	\$132,263	188%	-14%	54%	
	22240 Library/Media Services; Educational Television	\$0	\$0	\$0	\$91,489	n/a	n/a	n/a	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$1,643,345	\$3,321,135	\$2,917,983	\$1,279,142	-22%	-61%	-56%	
	22290 Library/Media Services; Other Educational Media Services	\$319,526	\$280,012	\$273,363	\$360,700	13%	29%	32%	
	22400 Academic Student Assessment	\$0	\$0	\$0	\$184,882	n/a	n/a	n/a	
	24100 Office of The Principal	\$8,414,051	\$10,803,757	\$11,172,772	\$13,783,666	64%	28%	23%	
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$0	\$0	\$0	\$4,734	n/a	n/a	n/a	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$2,091,210	\$3,140,059	\$1,479,540	\$1,594,802	-24%	-49%	8%	
	26497 2007 Account Code - Teachers Retirement Fund	\$3,392,166	\$5,903,749	\$6,300,300	\$2,498,714	-26%	-58%	-60%	
Student Academic Achievement Total		\$109,785,632	\$143,686,616	\$144,591,288	\$180,324,074	64%	25%	25%	
Student Instructional Support									
	26410 2007 Account Code - Personnel Services ; Supervision of Personnel Services	\$141,148	\$63,685	\$103,114	\$37,737	-73%	-41%	-63%	
	21110 Attendance and Social Work Services; Service Area Direction	\$225,599	\$277,018	\$255,008	\$252,398	12%	-9%	-1%	
	21120 Attendance and Social Work Services; Attendance Services	\$3,980	\$2,125	\$1,963	\$1,949	-51%	-8%	-1%	
	21140 Attendance and Social Work Services; Pupil Accounting	\$513	\$70,824	\$65,424	\$85,424	> 500%	21%	31%	

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Fort Wayne Community Schools (0235)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$620,547	\$1,038,082	\$929,884	\$1,206,067	94%	16%	30%
	21220 Guidance Services; Counseling Services	\$2,894,850	\$3,295,906	\$3,316,399	\$4,088,803	41%	24%	23%
	21310 Health Services; Service Area Direction	\$42,633	\$58,419	\$61,924	\$73,766	73%	26%	19%
	21320 Health Services; Medical Services	\$1,350	\$921	\$1,200	\$522	-61%	-43%	-57%
	21340 Health Services; Nurse Services	\$316,728	\$504,770	\$554,148	\$854,562	170%	69%	54%
	21390 Health Services; Other Health Services	\$15,009	\$30,281	\$26,161	\$35,187	134%	16%	35%
	21410 Psychological Services; Service Area Direction	\$107,685	\$104,052	\$105,731	\$134,874	25%	30%	28%
	21420 Psychological Testing	\$751,469	\$1,079,087	\$993,299	\$1,267,665	69%	17%	28%
	21810 Special Education Administration; Service Area Direction	\$145,962	\$216,612	\$225,278	\$250,074	71%	15%	11%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$0	\$595,328	n/a	n/a	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$5,744,571	\$7,737,628	\$8,251,408	\$3,835,380	-33%	-50%	-54%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$0	\$4,061,542	n/a	n/a	n/a
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$182,541	\$635,006	\$768,981	\$347,370	90%	-45%	-55%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$153,087	n/a	n/a	n/a
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$1,243,122	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$379,249	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$37,471	\$63,966	\$55,718	\$63,472	69%	-1%	14%
	23120 Board of Education; Service Area Assistants	\$4,627	\$5,597	\$5,747	\$1,811	-61%	-68%	-68%
	23190 Board of Education; Other Governing Body Services	\$22,771	\$38,413	\$44,500	\$33,851	49%	-12%	-24%
	23210 Executive Administration; Office of The Superintendent	\$588,221	\$680,080	\$715,956	\$813,013	38%	20%	14%
	23220 Executive Administration; Community Relations	\$87,977	\$124,162	\$204,274	\$144,169	64%	16%	-29%
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$0	\$0	\$113,029	n/a	n/a	n/a
	25720 Personnel Services; Recruitment and Placement	\$147,596	\$518,072	\$518,788	\$582,536	295%	12%	12%
	25730 Personnel Services; Personnel Services	\$386,278	\$377,413	\$433,938	\$473,364	23%	25%	9%
	25750 Personnel Services; Health Services	\$56,533	\$19,899	\$25,698	\$55,251	-2%	178%	115%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$2,045,893	\$2,122,531	\$1,114,826	n/a	-46%	-47%
Student Instructional Support Total		\$12,526,059	\$18,987,912	\$19,787,070	\$22,299,429	78%	17%	13%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$400,476	\$433,301	\$386,973	\$450,169	12%	4%	16%
	23160 Board of Education; Promotion Expenses	\$9,716	\$9,332	\$5,307	\$13,618	40%	46%	157%
	23230 Executive Administration; Staff Relations and Negotiations	\$239,568	\$143,761	\$151,873	\$186,454	-22%	30%	23%
	25110 Fiscal Services; Office of The Business Manager	\$242,168	\$205,963	\$210,120	\$270,902	12%	32%	29%
	25120 Fiscal Services; Service Area Direction	\$104,272	\$120,572	\$122,594	\$155,744	49%	29%	27%
	25130 Fiscal Services; Budgeting	\$66,532	\$84,972	\$85,811	\$106,110	59%	25%	24%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$52,840	\$81,811	\$77,848	\$68,082	29%	-17%	-13%
	25150 Fiscal Services; Payroll Services	\$171,770	\$191,565	\$196,620	\$254,963	48%	33%	30%
	25160 Fiscal Services; Financial Accounting	\$191,627	\$188,686	\$192,242	\$263,918	38%	40%	37%
	25170 Fiscal Services; Internal Auditing	\$0	\$51,037	\$51,928	\$66,662	n/a	31%	28%
	25180 Fiscal Services; Property Accounting	\$55,424	\$68,160	\$67,891	\$81,723	47%	20%	20%
	25191 Other Fiscal Services; Refund of Revenue	\$103,001	-\$445,772	\$368,653	-\$182,145	-277%	n/a	-149%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$21,759	n/a	n/a	n/a
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$0	\$0	\$0	\$103,265	n/a	n/a	n/a
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$1,176,325	\$1,227,850	\$1,182,098	\$883,157	-25%	-28%	-25%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$314,322	\$345,508	\$352,412	\$366,155	16%	6%	4%
	25300 Printing, Publishing, and Duplicating Services	\$467,741	\$377,479	\$389,931	\$290,038	-38%	-23%	-26%
	25400 Planning, Research, Development and Evaluation	\$3,491	\$8,924	\$0	\$9,031	159%	1%	n/a
	25600 Public Information Services	\$60,388	\$19,609	\$45,231	\$151,149	150%	> 500%	234%
	25710 2007 Account Code - Direction of Central Support Services	\$107,718	\$121,835	\$181,607	\$60,071	-44%	-51%	-67%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$0	\$129,033	n/a	n/a	n/a
	25820 Administrative Technology Services; Systems Analysis And Planning	\$0	\$0	\$0	\$141,438	n/a	n/a	n/a
	25830 Administrative Technology Services; Systems Application Development	\$0	\$0	\$0	\$325,917	n/a	n/a	n/a
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$0	\$1,113,054	n/a	n/a	n/a
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$815,638	n/a	n/a	n/a
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$554,946	n/a	n/a	n/a
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel	\$0	\$0	\$0	\$150,343	n/a	n/a	n/a
	25890 Other Technology Services	\$1,044,793	\$2,161,661	\$2,549,954	\$1,572,167	50%	-27%	-38%
	25940 Settlements	\$44,897	\$16,112	\$0	\$0	-100%	-100%	n/a
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$120,074	\$0	\$0	\$0	-100%	n/a	n/a
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$67,185	\$7,460	\$6,234	\$11,183	-83%	50%	79%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$11,254,379	\$15,081,269	\$15,140,565	\$17,404,102	55%	15%	15%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$406,758	\$466,526	\$464,620	\$642,141	58%	38%	38%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Fort Wayne Community Schools (0235)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$1,740,742	\$338,599	\$335,408	\$290,076	-83%	-14%	-14%
	26499 2007 Account Code - Other	\$29,500	\$20,000	\$20,000	\$20,000	-32%	0%	0%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$157,711	\$217,717	\$172,342	\$123,804	-21%	-43%	-28%
	26600 Operation and Maintenance of Plant Services; Security Services	\$386,491	\$871,297	\$703,987	\$814,831	111%	-6%	16%
	26700 Operation and Maintenance of Plant Services; Insurance	\$288,289	\$1,209,478	\$945,362	\$1,003,617	248%	-17%	6%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$191,702	\$94,481	\$77,658	\$63,933	-67%	-32%	-18%
	27010 Student Transportation; Service Area Direction	\$1,354,570	\$1,398,333	\$1,460,004	\$1,835,231	35%	31%	26%
	27100 Student Transportation; Vehicle Operation	\$4,491,803	\$5,685,865	\$5,768,027	\$7,790,469	73%	37%	35%
	27200 Student Transportation; Monitoring Services	\$218,201	\$0	\$0	\$0	-100%	n/a	n/a
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$1,767,569	\$2,819,067	\$2,755,578	\$3,980,723	125%	41%	44%
	27400 Student Transportation; Purchase of School Buses	\$1,612,831	\$2,097,501	\$2,001,345	\$2,722,542	69%	30%	36%
	27500 Student Transportation; Insurance on Buses	\$116,270	\$405,194	\$316,299	\$239,717	106%	-41%	-24%
	27600 Student Transportation; Insurance on Pupils	\$0	\$128,332	\$145,333	\$215	n/a	-100%	-100%
	27700 Student Transportation; Contracted Transportation Services	\$61,449	\$9,950	\$4,485	\$61,630	0%	> 500%	> 500%
	27900 Student Transportation; Other Student Transportation Services	\$515,784	\$757,950	\$257,200	\$243,646	-53%	-68%	-5%
	31100 Food Services Operations; Service Area Direction	\$363,838	\$506,328	\$527,195	\$655,556	80%	29%	24%
	31200 Food Services Operations; Food Preparation and Dispensing	\$3,227,662	\$4,318,525	\$4,874,079	\$5,406,017	67%	25%	11%
	31300 Food Services Operations; Food Delivery	\$125,397	\$177,170	\$181,544	\$243,746	94%	38%	34%
	31400 Food Services Operations; Food Purchases	\$3,925,719	\$5,096,499	\$5,405,058	\$5,499,668	40%	8%	2%
	31900 Other Food Services	\$27,305	\$36,367	\$53,896	\$90,287	231%	148%	68%
	33100 Community Service Operations; Direction of Community Services	\$157,260	\$145,476	\$92,263	\$127,320	-19%	-12%	38%
	33400 Athletic Coaches	\$632,603	\$635,032	\$627,232	\$669,457	6%	5%	7%
	33910 High School Band Uniforms	\$50,678	\$35,523	\$0	\$23,427	-54%	-34%	n/a
	33920 Contributions to Historical Societies	\$25,000	\$0	\$0	\$0	-100%	n/a	n/a
	33990 Other Community Services; Other	\$49,029	\$12,746	\$212,243	\$197,911	304%	> 500%	-7%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$963,374	\$971,310	\$1,025,080	\$1,395,282	45%	44%	36%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$13,113	\$537,905	\$287,824	\$657,876	> 500%	22%	129%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$649,853	\$360,140	\$0	\$0	-100%	-100%	n/a
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$0	\$0	\$24,065	\$7,050	n/a	n/a	-71%
Overhead and Operational Total		\$39,849,206	\$49,854,405	\$50,504,020	\$60,644,815	52%	22%	20%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$101,938	\$0	\$0	\$0	-100%	n/a	n/a
	40100 Facilities Acquisition and Construction; Service Area Direction	\$50,666	\$122,879	\$129,436	\$158,036	212%	29%	22%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$194,233	\$649,342	\$332,555	\$445,281	129%	-31%	34%
	43000 Facilities Acquisition and Construction; Professional Services	\$300,315	\$636,840	\$668,937	\$171,266	-43%	-73%	-74%
	45100 Building Acquisition, Construction and Improvements	\$11,128,054	\$14,588,997	\$14,038,556	\$12,025,373	8%	-18%	-14%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$0	\$465,487	n/a	n/a	n/a
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$126,640	\$685,153	\$483,854	n/a	282%	-29%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$22,763	\$0	\$39,873	\$26,763	18%	n/a	-33%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$3,792,527	\$1,612,577	\$1,925,635	\$1,343,764	-65%	-17%	-30%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$101,338	\$0	\$0	\$83,611	-17%	n/a	n/a
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$1,205,000	\$1,665,000	\$1,740,000	n/a	44%	5%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$340,660	\$471,703	n/a	n/a	38%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$2,268,925	\$2,218,735	\$2,149,922	n/a	-5%	-3%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,762,118	\$7,884,744	\$8,528,106	\$7,147,331	90%	-9%	-16%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$1,619,150	n/a	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$2,078,931	\$3,281,558	\$3,935,634	\$1,571,316	-24%	-52%	-60%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$1,545,801	n/a	n/a	n/a
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$27,638	n/a	n/a	n/a
Nonoperational Total		\$21,532,881	\$32,377,500	\$34,508,280	\$31,476,295	46%	-3%	-9%
prorated								
	26491 2007 Account Code - PERF	\$3,428,039	\$3,775,613	\$3,956,138	\$1,971,352	-42%	-48%	-50%
	26492 2007 Account Code - Social Security	\$9,246,512	\$11,347,153	\$11,348,689	\$4,678,510	-49%	-59%	-59%
	26493 2007 Account Code - Workmen's Compensation	\$1,134,485	\$901,461	\$796,782	\$449,606	-60%	-50%	-44%
	26494 2007 Account Code - Group Insurance	\$25,654,917	\$66,962,323	\$72,123,862	\$34,817,387	36%	-48%	-52%
	26496 2007 Account Code - Unemployment Compensation	\$16,988	\$109,849	\$125,859	\$55,436	226%	-50%	-56%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$1,671,613	\$991,722	\$1,035,344	\$1,008,013	-40%	2%	-3%
prorated Total		\$41,152,555	\$84,088,121	\$89,386,674	\$42,980,305	4%	-49%	-52%
Not Categorized								

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Fort Wayne Community Schools (0235)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	39000 2007 Account Code - Support Services ; Operation of Noninstructional Services ; Other Community Services	\$131,639	\$155,929	\$98,286	\$0	-100%	-100%	-100%
Not Categorized Total		\$131,639	\$155,929	\$98,286	\$0	-100%	-100%	-100%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$140,191,178	\$206,786,301	\$211,661,558	\$210,846,460	50%	2%	0%	62.3%	62.8%	62.5%	62.4%
Student Instructional Support	\$15,333,692	\$25,472,005	\$26,857,431	\$26,446,396	72%	4%	-2%	6.8%	7.7%	7.9%	7.8%
Overhead and Operational	\$47,736,021	\$64,191,699	\$65,595,859	\$68,880,788	44%	7%	5%	21.2%	19.5%	19.4%	20.4%
Nonoperational	\$21,585,440	\$32,544,550	\$34,662,483	\$31,551,275	46%	-3%	-9%	9.6%	9.9%	10.2%	9.3%
Not Categorized	\$131,639	\$155,929	\$98,286	\$0	-100%	-100%	-100%				
Grand Total	\$224,977,971	\$329,150,483	\$338,875,618	\$337,724,919	50%	3%	0%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	69.1%	70.6%	70.4%	70.3%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Fountain Square Academy (9480)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$0	\$132,535	\$181,141	\$147,036	n/a	11%	-19%
	11200 Regular Programs; Middle/Junior High	\$0	\$131,653	\$203,079	\$237,431	n/a	80%	17%
	11300 Regular Programs; High School	\$0	\$119,328	\$243,626	\$212,300	n/a	78%	-13%
	11910 Other Regular Programs; Competency Testing	\$0	\$0	\$5,633	\$0	n/a	n/a	-100%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$0	\$8,573	\$51,703	\$43,038	n/a	402%	-17%
	12610 Learning Disability	\$0	\$0	\$0	\$51,352	n/a	n/a	n/a
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$0	\$1,410	\$3,362	n/a	n/a	138%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$0	\$5,970	n/a	n/a	n/a
	14300 Summer School Programs; High School	\$0	\$0	\$0	\$1,860	n/a	n/a	n/a
	15100 Enrichment Programs; Non-Credit	\$0	\$1,715	\$4,105	\$5,740	n/a	235%	40%
	16200 Preventive Remediation	\$0	\$0	\$0	\$136,844	n/a	n/a	n/a
	22220 Library/Media Services; School Library	\$0	\$100	\$260	\$0	n/a	-100%	-100%
	24100 Office of The Principal	\$0	\$241,387	\$206,847	\$217,925	n/a	-10%	5%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$0	\$0	\$183	n/a	n/a	n/a
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$1,584	\$3,843	-\$2,896	n/a	-283%	-175%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$150	\$0	n/a	n/a	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$10,610	\$29,799	\$18,662	n/a	76%	-37%
Student Academic Achievement Total		\$0	\$647,486	\$931,596	\$1,078,806	n/a	67%	16%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$0	\$87	\$950	\$0	n/a	-100%	-100%
	21340 Health Services; Nurse Services	\$0	\$313	\$300	\$0	n/a	-100%	-100%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$20,251	n/a	n/a	n/a
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$11,439	\$25,241	\$10,308	n/a	-10%	-59%
	23210 Executive Administration; Office of The Superintendent	\$0	\$268,975	\$285,155	\$201,884	n/a	-25%	-29%
	23220 Executive Administration; Community Relations	\$0	\$9,907	\$2,889	\$13,769	n/a	39%	377%
	24900 Other Support Services, School Administration	\$0	\$0	\$0	\$1,365	n/a	n/a	n/a
	25720 Personnel Services; Recruitment and Placement	\$0	\$11,322	\$38	\$1,500	n/a	-87%	> 500%
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$0	\$746	\$99	n/a	n/a	-87%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$94,434	n/a	n/a	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$34,616	\$12,251	\$15,093	n/a	-56%	23%
Student Instructional Support Total		\$0	\$336,659	\$327,570	\$358,703	n/a	7%	10%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$7,356	\$2,047	\$727	n/a	-90%	-64%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$472	\$801	n/a	n/a	70%
	25150 Fiscal Services; Payroll Services	\$0	\$10,866	\$13,851	\$9,604	n/a	-12%	-31%
	25160 Fiscal Services; Financial Accounting	\$0	\$11,962	\$2,165	\$4,586	n/a	-62%	112%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$824	\$545	\$0	n/a	-100%	-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$111	\$48	\$12	n/a	-89%	-74%
	25940 Settlements	\$0	\$0	\$0	\$968	n/a	n/a	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$50,111	\$103,615	\$104,551	n/a	109%	1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$2,210	\$1,686	n/a	n/a	-24%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$15,303	\$15,205	\$18,276	n/a	19%	20%
	26499 2007 Account Code - Other	\$0	\$700	\$0	\$0	n/a	-100%	n/a
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$9,994	\$2,772	\$636	n/a	-94%	-77%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$41,405	\$17,505	\$10,921	n/a	-74%	-38%
	27100 Student Transportation; Vehicle Operation	\$0	\$19,832	\$24,192	\$40,777	n/a	106%	69%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$0	\$1,050	n/a	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Fountain Square Academy (9480)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$4,503	\$125	\$24,680	n/a	448%	> 500%
	27400 Student Transportation; Purchase of School Buses	\$0	\$9,878	\$0	\$9,200	n/a	-7%	n/a
	27500 Student Transportation; Insurance on Buses	\$0	\$0	\$48	\$0	n/a	n/a	-100%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$7,099	\$2,898	\$4,658	n/a	-34%	61%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$0	\$740	n/a	n/a	n/a
	31400 Food Services Operations; Food Purchases	\$0	\$72,580	\$75,750	\$48,411	n/a	-33%	-36%
	31900 Other Food Services	\$0	\$1,574	\$0	\$0	n/a	-100%	n/a
	33990 Other Community Services; Other	\$0	\$0	\$0	\$3,226	n/a	n/a	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$250,670	\$254,141	\$279,000	n/a	11%	10%
Overhead and Operational Total		\$0	\$514,767	\$517,587	\$564,509	n/a	10%	9%
Nonoperational								
	45100 Building Acquisition, Construction and Improvements	\$0	\$18,137	\$9,529	\$0	n/a	-100%	-100%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$278,669	\$122,131	\$78,372	n/a	-72%	-36%
	54200 2007 Account Code - Common School Fund	\$0	\$0	\$50,050	\$42,591	n/a	n/a	-15%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$57,742	n/a	n/a	n/a
Nonoperational Total		\$0	\$296,806	\$181,710	\$178,705	n/a	-40%	-2%
prorated								
	26491 2007 Account Code - PERF	\$0	\$5,905	\$5,908	\$4,643	n/a	-21%	-21%
	26492 2007 Account Code - Social Security	\$0	\$32,332	\$51,698	\$39,728	n/a	23%	-23%
	26493 2007 Account Code - Workmen's Compensation	\$0	\$2,013	\$2,247	\$5,150	n/a	156%	129%
	26494 2007 Account Code - Group Insurance	\$0	\$29,300	\$36,781	\$7,860	n/a	-73%	-79%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$6,134	\$6,449	\$4,017	n/a	-35%	-38%
prorated Total		\$0	\$75,684	\$103,083	\$61,398	n/a	-19%	-40%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$0	\$719,037	\$1,031,488	\$1,138,049	n/a	58%	10%		38.4%	50.0%	50.8%
Student Instructional Support	\$0	\$336,659	\$327,570	\$358,703	n/a	7%	10%		18.0%	15.9%	16.0%
Overhead and Operational	\$0	\$518,900	\$520,778	\$566,665	n/a	9%	9%		27.7%	25.3%	25.3%
Nonoperational	\$0	\$296,806	\$181,710	\$178,705	n/a	-40%	-2%		15.9%	8.8%	8.0%
Grand Total	\$0	\$1,871,402	\$2,061,546	\$2,242,122	n/a	20%	9%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	.0%	56.4%	65.9%	66.8%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Franklin Community School Corp (4225)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	
Student Academic Achievement									
	11050 Regular Programs; Full Day Kindergarten		\$0	\$5,997	\$2,908	\$178,528	n/a	> 500%	> 500%
	11100 Regular Programs; Elementary	\$3,793,010	\$5,863,028	\$6,320,134	\$7,387,759	95%	26%	17%	
	11200 Regular Programs; Middle/Junior High	\$1,854,965	\$2,510,774	\$2,676,791	\$3,133,244	69%	25%	17%	
	11300 Regular Programs; High School	\$2,263,212	\$3,332,046	\$3,232,646	\$3,799,387	68%	14%	18%	
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$25,739	\$102,022	n/a	n/a	296%	
	11410 Vocational Education; Agriculture A	\$79,503	\$73,602	\$49,517	\$72,255	-9%	-2%	46%	
	11450 Vocational Education; Consumer and Homemaking	\$46,551	\$93,359	\$109,140	\$124,619	168%	33%	14%	
	11590 Other Vocational Education Programs	\$4,974	\$1,622	\$2,842	\$846	-83%	-48%	-70%	
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$7,175	\$22,518	\$18,828	n/a	162%	-16%	
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$9,447	\$1,495	\$11,929	n/a	26%	> 500%	
	12100 2007 Account Code - Gifted and Talented	\$17,591	\$18,479	\$9,277	\$9,202	-48%	-50%	-1%	
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$17,259	n/a	n/a	n/a	
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$236,346	\$266,160	\$267,162	n/a	13%	0%	
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$308,693	\$399,181	\$216,302	n/a	-30%	-46%	
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$0	\$0	\$305,412	n/a	n/a	n/a	
	12350 Physical Impairment; Homebound	\$0	\$2,208	\$3,884	\$5,931	n/a	169%	53%	
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$187,402	\$205,819	\$215,977	n/a	15%	5%	
	12510 Culturally Different; Communication Disorders	\$0	\$0	\$4,227	\$16,150	n/a	n/a	282%	
	12520 Culturally Different; Compensatory	\$18,697	\$2,443	\$0	\$0	-100%	-100%	n/a	
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$0	\$1,060,853	\$1,247,209	\$646,171	n/a	-39%	-48%	
	12610 Learning Disability	\$0	\$0	\$0	\$826,341	n/a	n/a	n/a	
	12710 Equal Opportunity At Risk	\$74,835	\$238,664	\$267,744	\$209,366	180%	-12%	-22%	
	12900 Other Special Programs	\$0	\$0	\$0	\$72,248	n/a	n/a	n/a	
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$680	\$0	\$1,623	\$0	-100%	n/a	-100%	
	14100 Summer School Programs; Elementary	\$0	\$21,150	\$32,533	\$54,928	n/a	160%	69%	
	14300 Summer School Programs; High School	\$19,824	\$25,205	\$14,292	\$75,280	280%	199%	427%	
	16100 Remediation Testing	\$121,088	\$146,372	\$174,896	\$57,135	-53%	-61%	-67%	
	16200 Preventive Remediation	\$0	\$28,135	\$76,605	\$86,363	n/a	207%	13%	
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$15,326	\$8,723	\$5,025	\$8,553	-44%	-2%	70%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$154,408	\$289,395	\$297,937	\$270,598	75%	-6%	-9%	
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,435,373	\$667,210	\$648,642	\$767,301	-47%	15%	18%	
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$5,615	\$0	\$0	n/a	-100%	n/a	
	22210 Library/Media Services; Service Area Direction	\$0	\$47,109	\$45,043	\$22,720	n/a	-52%	-50%	
	22220 Library/Media Services; School Library	\$193,024	\$251,353	\$297,343	\$401,091	108%	60%	35%	
	22290 Library/Media Services; Other Educational Media Services	\$2,965	\$5,591	\$5,218	\$19,553	> 500%	250%	275%	
	24100 Office of The Principal	\$1,341,544	\$1,390,672	\$1,530,155	\$1,989,413	48%	43%	30%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$220,520	\$410,140	\$282,077	\$460,351	109%	12%	63%	
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,070	\$4,267	\$1,134	\$7,998	286%	87%	> 500%	
	26497 2007 Account Code - Teachers Retirement Fund	\$345,584	\$890,367	\$1,031,741	\$562,141	63%	-37%	-46%	
Student Academic Achievement Total		\$12,005,744	\$18,143,441	\$19,291,492	\$22,420,362	87%	24%	16%	
Student Instructional Support									
	21120 Attendance and Social Work Services; Attendance Services	\$27,527	\$36,916	\$33,806	\$50,984	85%	38%	51%	
	21130 Attendance and Social Work Services; Social Work Services	\$825	\$0	\$0	\$15,550	> 500%	n/a	n/a	
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$0	\$35	n/a	n/a	n/a	
	21210 Guidance Services; Service Area Direction	\$13,169	\$357	\$0	\$0	-100%	-100%	n/a	
	21220 Guidance Services; Counseling Services	\$245,366	\$421,002	\$418,500	\$522,867	113%	24%	25%	
	21290 Guidance Services; Other Guidance Services	\$2,178	\$32,610	\$37,170	\$37,731	> 500%	16%	2%	
	21320 Health Services; Medical Services	\$6,924	\$5,757	\$11,082	\$11,600	68%	101%	5%	
	21340 Health Services; Nurse Services	\$113,182	\$165,321	\$193,132	\$233,349	106%	41%	21%	
	21390 Health Services; Other Health Services	\$533	\$50	\$25	\$1,350	153%	> 500%	> 500%	
	21890 Special Education Administration; Other Special Education Administration	\$6,153	\$1,367	\$117,637	\$8,348	36%	> 500%	-93%	
	21990 Other Support Services, Students; Other Student Services	\$0	\$8,311	\$0	\$8,508	n/a	2%	n/a	
	22110 Improvement of Instruction; Service Area Direction	\$81,106	\$0	\$0	\$16,169	-80%	n/a	n/a	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$57,300	\$65,770	\$103,253	\$128,331	124%	95%	24%	
	22130 Improvement of Instruction; Instructional Staff Training	\$776	\$0	\$0	\$8,540	> 500%	n/a	n/a	
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$221	\$539	\$0	\$2,910	> 500%	440%	n/a	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$57,251	n/a	n/a	n/a	

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Franklin Community School Corp (4225)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$416,436	n/a	n/a	n/a
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel	\$0	\$0	\$0	\$16,670	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$11,200	\$10,000	\$10,000	\$5,000	-55%	-50%	-50%
	23120 Board of Education; Service Area Assistants	\$521	\$17	\$1,528	\$1,359	161%	> 500%	-11%
	23190 Board of Education; Other Governing Body Services	\$11,395	\$9,564	\$10,992	\$11,263	-1%	18%	2%
	23210 Executive Administration; Office of The Superintendent	\$297,060	\$406,118	\$450,472	\$614,930	107%	51%	37%
	23290 Executive Administration; Other Executive Administration Services	\$11,792	\$17,210	\$34,006	\$25,275	114%	47%	-26%
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$0	\$0	\$87,924	n/a	n/a	n/a
	25730 Personnel Services; Personnel Services	\$2,443	\$3,162	\$3,492	\$3,495	43%	11%	0%
	25750 Personnel Services; Health Services	\$611	\$30	\$0	\$0	-100%	-100%	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$4,305	\$7,000	\$9,038	n/a	110%	29%
Student Instructional Support Total		\$890,282	\$1,188,406	\$1,432,095	\$2,294,913	158%	93%	60%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$3,080	\$5,045	\$2,761	\$5,202	69%	3%	88%
	23160 Board of Education; Promotion Expenses	\$791	\$5,685	\$3,795	\$5,568	> 500%	-2%	47%
	25110 Fiscal Services; Office of The Business Manager	\$129,169	\$202,177	\$226,159	\$297,104	130%	47%	31%
	25160 Fiscal Services; Financial Accounting	\$1,464	\$0	\$0	\$0	-100%	n/a	n/a
	25180 Fiscal Services; Property Accounting	\$55	\$337	\$0	\$115	109%	-66%	n/a
	25191 Other Fiscal Services; Refund of Revenue	\$3,243	\$1,292	\$42,124	\$2,711	-16%	110%	-94%
	25193 Other Fiscal Services; Printed Forms	\$0	\$0	\$0	\$337	n/a	n/a	n/a
	25199 Other Fiscal Services; Other	\$24	\$0	\$0	\$57,273	> 500%	n/a	n/a
	25400 Planning, Research, Development and Evaluation	\$135	\$0	\$0	\$0	-100%	n/a	n/a
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$52,475	\$0	\$1,318	\$1,263	-98%	n/a	-4%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$97,120	\$217,754	\$253,301	\$195,842	102%	-10%	-23%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,593,960	\$2,457,120	\$2,696,062	\$3,457,455	117%	41%	28%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$35,327	\$171,896	\$225,946	\$402,292	> 500%	134%	78%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$346,453	\$803,529	\$839,600	\$777,431	124%	-3%	-7%
	26499 2007 Account Code - Other	\$0	\$9,457	\$19,470	\$8,201	n/a	-13%	-58%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$27,894	\$29,675	\$40,148	\$46,898	68%	58%	17%
	26600 Operation and Maintenance of Plant Services; Security Services	\$2,410	\$5,285	\$4,755	\$30,566	> 500%	478%	> 500%
	26700 Operation and Maintenance of Plant Services; Insurance	\$133,821	\$284,576	\$301,846	\$320,351	139%	13%	6%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$83,617	\$13,890	\$8,291	\$1,477	-98%	-89%	-82%
	27010 Student Transportation; Service Area Direction	\$83,358	\$51,906	\$61,640	\$95,103	14%	83%	54%
	27100 Student Transportation; Vehicle Operation	\$667,823	\$976,255	\$1,039,725	\$1,064,698	59%	9%	2%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$0	\$27,509	n/a	n/a	n/a
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$192,883	\$296,893	\$386,178	\$463,043	140%	56%	20%
	27400 Student Transportation; Purchase of School Buses	\$201,632	\$223,038	\$905,416	\$494,560	145%	122%	-45%
	27500 Student Transportation; Insurance on Buses	\$15,317	\$49,310	\$401	\$38,907	154%	-21%	> 500%
	27900 Student Transportation; Other Student Transportation Services	\$48,924	\$35,530	\$33,703	\$46,399	-5%	31%	38%
	27910 Student Transportation; Bus Driver Training	\$6,664	\$12,415	\$21,382	\$11,736	76%	-5%	-45%
	31100 Food Services Operations; Service Area Direction	\$65,259	\$27,296	\$30,326	\$74,521	14%	173%	146%
	31200 Food Services Operations; Food Preparation and Dispensing	\$462,108	\$719,322	\$715,814	\$752,756	63%	5%	5%
	31400 Food Services Operations; Food Purchases	\$465,089	\$859,401	\$913,715	\$1,045,462	125%	22%	14%
	31900 Other Food Services	\$0	\$1,838	\$2,069	\$29,173	n/a	> 500%	> 500%
	33100 Community Service Operations; Direction of Community Services	\$889	\$0	\$235	\$565	-36%	n/a	141%
	33400 Athletic Coaches	\$209,982	\$351,950	\$333,396	\$336,303	60%	-4%	1%
	33600 Nonpublic School Pupil Services	\$205	\$4,550	\$90	\$6,204	> 500%	36%	> 500%
	33990 Other Community Services; Other	\$0	\$559	\$285	\$2,337	n/a	318%	> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$126,403	\$261,268	\$242,063	\$200,781	59%	-23%	-17%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$47,214	\$77,788	\$63,705	\$141,541	200%	82%	122%
Overhead and Operational Total		\$5,104,788	\$8,157,038	\$9,415,718	\$10,441,685	105%	28%	11%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$696,214	\$389,934	\$368,758	\$380,722	-45%	-2%	3%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$19,955	\$609	\$2,600	\$0	-100%	-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$120,316	\$146,937	\$34,110	\$95,105	-21%	-35%	179%
	45100 Building Acquisition, Construction and Improvements	\$0	\$5,592	\$1,762,475	\$327,047	n/a	> 500%	-81%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$913,028	\$895,364	\$1,259,127	\$1,454,555	59%	62%	16%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Franklin Community School Corp (4225)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$76,371	\$233,516	\$233,822	\$154,334	102%	-34%	-34%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$555,000	\$195,000	\$440,000	n/a	-21%	126%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$4,856	\$33,010	\$23,415	n/a	382%	-29%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,348,380	\$5,983,500	\$8,167,500	\$5,750,770	145%	-4%	-30%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$4,481,730	n/a	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$138,574	\$49,250	\$79,500	\$0	-100%	-100%	-100%
Nonoperational Total		\$4,312,838	\$8,264,558	\$12,135,903	\$13,107,677	204%	59%	8%
prorated								
	26491 2007 Account Code - PERF	\$97,105	\$156,602	\$194,362	\$115,484	19%	-26%	-41%
	26492 2007 Account Code - Social Security	\$950,534	\$1,503,519	\$1,640,793	\$853,916	-10%	-43%	-48%
	26494 2007 Account Code - Group Insurance	\$662,355	\$2,532,475	\$2,716,408	\$1,467,397	122%	-42%	-46%
	26496 2007 Account Code - Unemployment Compensation	\$21	\$7,663	\$12,123	\$5,921	> 500%	-23%	-51%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$95,340	\$132,329	\$765,826	\$328,052	244%	148%	-57%
prorated Total		\$1,805,356	\$4,332,587	\$5,329,512	\$2,770,770	53%	-36%	-48%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$13,390,844	\$21,540,856	\$23,447,172	\$24,545,137	83%	14%	5%	55.5%	53.7%	49.3%	48.1%
Student Instructional Support	\$1,001,148	\$1,431,257	\$1,724,133	\$2,478,793	148%	73%	44%	4.2%	3.6%	3.6%	4.9%
Overhead and Operational	\$5,414,177	\$8,848,849	\$10,295,418	\$10,903,800	101%	23%	6%	22.4%	22.1%	21.6%	21.4%
Nonoperational	\$4,312,838	\$8,265,070	\$12,137,997	\$13,107,677	204%	59%	8%	17.9%	20.6%	25.5%	25.7%
Grand Total	\$24,119,007	\$40,086,031	\$47,604,720	\$51,035,407	112%	27%	7%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	59.7%	57.3%	52.9%	53.0%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Franklin County Com Sch Corp (2475)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$215,710	n/a	n/a	n/a
	11100 Regular Programs; Elementary	\$3,329,020	\$4,223,041	\$4,178,193	\$5,090,833	53%	21%	22%
	11200 Regular Programs; Middle/Junior High	\$1,112,916	\$1,409,630	\$1,293,154	\$1,687,205	52%	20%	30%
	11300 Regular Programs; High School	\$1,642,087	\$1,908,169	\$1,981,977	\$2,464,809	50%	29%	24%
	11420 Vocational Education; Agriculture B	\$48,764	\$57,055	\$57,328	\$70,325	44%	23%	23%
	11450 Vocational Education; Consumer and Homemaking	\$67,732	\$50,369	\$39,946	\$44,329	-35%	-12%	11%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$7,066	\$3,467	\$0	n/a	-100%	-100%
	11900 2007 Account Code - Other Regular Programs	\$3,037	\$0	\$0	\$0	-100%	n/a	n/a
	11910 Other Regular Programs; Competency Testing	\$0	\$6,467	\$8,054	\$13,040	n/a	102%	62%
	12100 2007 Account Code - Gifted and Talented	\$98,193	\$174,421	\$175,795	\$82,255	-16%	-53%	-53%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$135,919	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$142,020	\$628,506	\$578,177	\$630,834	344%	0%	9%
	12350 Physical Impairment; Homebound	\$16,733	\$13,062	\$10,042	\$9,599	-43%	-27%	-4%
	12520 Culturally Different; Compensatory	\$25,789	\$0	\$0	\$0	-100%	n/a	n/a
	12710 Equal Opportunity At Risk	\$66,136	\$57,561	\$59,612	\$74,325	12%	29%	25%
	12810 Special Education Preschool	\$0	\$71,972	\$71,377	\$79,079	n/a	10%	11%
	12900 Other Special Programs	\$309	\$140,936	\$226,683	\$208,587	> 500%	48%	-8%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$0	\$0	\$240	\$0	n/a	n/a	-100%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$9,546	\$359	\$598	\$1,871	-80%	421%	213%
	14100 Summer School Programs; Elementary	\$715	\$0	\$0	\$0	-100%	n/a	n/a
	14300 Summer School Programs; High School	\$36,507	\$36,388	\$15,859	\$19,786	-46%	-46%	25%
	16100 Remediation Testing	\$102,619	\$110,753	\$47,387	\$30,482	-70%	-72%	-36%
	16200 Preventive Remediation	\$72	\$0	\$0	\$0	-100%	n/a	n/a
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$8,171	\$14,377	\$24,132	\$5,411	-34%	-62%	-78%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$352,964	\$413,807	\$393,023	\$291,363	-17%	-30%	-26%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$755,710	\$622,987	\$655,580	\$723,266	-4%	16%	10%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$18,000	\$97,469	\$30,209	\$32,440	80%	-67%	7%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$609	\$3,364	\$1,135	n/a	86%	-66%
	21510 Speech Pathology and Audiology Services; Service Area Direction	\$89,553	\$141,758	\$785	\$1,029	-99%	-99%	31%
	22210 Library/Media Services; Service Area Direction	\$111,698	\$88,074	\$91,045	\$100,922	-10%	15%	11%
	22220 Library/Media Services; School Library	\$221,577	\$279,284	\$272,608	\$347,924	57%	25%	28%
	22230 Library/Media Services; Audiovisual	\$10,684	\$9,471	\$10,592	\$11,895	11%	26%	12%
	22240 Library/Media Services; Educational Television	\$3,820	\$0	\$0	\$781	-80%	n/a	n/a
	22250 Library/Media Services; Computer Assisted Instruction Services	\$124,812	\$119,344	\$91,192	\$228,203	83%	91%	150%
	22290 Library/Media Services; Other Educational Media Services	\$15,250	\$0	\$0	\$0	-100%	n/a	n/a
	24100 Office of The Principal	\$517,928	\$633,546	\$627,252	\$793,584	53%	25%	27%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$194,744	\$0	\$0	\$0	-100%	n/a	n/a
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$216,231	\$151,701	\$203,674	n/a	-6%	34%
	26497 2007 Account Code - Teachers Retirement Fund	\$261,842	\$760,266	\$768,631	\$391,077	49%	-49%	-49%
Student Academic Achievement Total		\$9,388,948	\$12,292,980	\$11,868,002	\$13,991,693	49%	14%	18%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$3,069	\$10,314	\$10,417	\$10,873	254%	5%	4%
	21220 Guidance Services; Counseling Services	\$234,452	\$330,254	\$312,352	\$388,834	66%	18%	24%
	21340 Health Services; Nurse Services	\$62,081	\$132,469	\$146,981	\$158,081	155%	19%	8%
	21390 Health Services; Other Health Services	\$0	\$0	\$0	\$5,193	n/a	n/a	n/a
	22110 Improvement of Instruction; Service Area Direction	\$17,203	\$133,037	\$118,744	\$147,211	> 500%	11%	24%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$113,433	\$73,601	\$30,704	n/a	-73%	-58%
	22130 Improvement of Instruction; Instructional Staff Training	\$23,249	\$0	\$0	\$60,373	160%	n/a	n/a
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$0	\$14,725	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$117,940	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$57,747	\$57,559	\$62,430	\$73,024	26%	27%	17%
	23190 Board of Education; Other Governing Body Services	\$1,465	\$163	\$200	\$39	-97%	-76%	-81%
	23210 Executive Administration; Office of The Superintendent	\$243,698	\$179,508	\$180,366	\$214,100	-12%	19%	19%
	23290 Executive Administration; Other Executive Administration Services	\$2,671	\$5,191	\$5,139	\$4,883	83%	-6%	-5%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$179,504	\$120,688	\$115,131	n/a	-36%	-5%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Franklin County Com Sch Corp (2475)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Instructional Support Total		\$645,635	\$1,141,432	\$1,030,918	\$1,341,111	108%	17%	30%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$2,010	\$7,646	\$5,389	\$4,238	111%	-45%	-21%
	23160 Board of Education; Promotion Expenses	\$2,922	\$3,027	\$1,540	\$2,366	-19%	-22%	54%
	25110 Fiscal Services; Office of The Business Manager	\$45,179	\$41,516	\$46,000	\$63,877	41%	54%	39%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$0	\$0	\$10,430	n/a	n/a	n/a
	25150 Fiscal Services; Payroll Services	\$23,993	\$25,336	\$25,735	\$30,767	28%	21%	20%
	25160 Fiscal Services; Financial Accounting	\$332	\$12,228	\$12,493	\$6,264	> 500%	-49%	-50%
	25191 Other Fiscal Services; Refund of Revenue	\$450	\$15,135	\$6,401	\$13,002	> 500%	-14%	103%
	25192 Other Fiscal Services; Petty Cash	\$86	\$0	\$0	\$0	-100%	n/a	n/a
	25400 Planning, Research, Development and Evaluation	\$12,500	\$0	\$0	\$0	-100%	n/a	n/a
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$116,178	\$237,516	\$262,914	\$117,090	1%	-51%	-55%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$0	\$0	\$76,217	n/a	n/a	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,045,630	\$1,193,828	\$1,110,689	\$1,317,645	26%	10%	19%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$140,158	\$62,018	\$60,911	\$69,873	-50%	13%	15%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$25,815	\$0	\$0	\$0	-100%	n/a	n/a
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$6,097	\$2,219	\$2,807	n/a	-54%	26%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$32,474	\$23,579	\$31,641	n/a	-3%	34%
	26700 Operation and Maintenance of Plant Services; Insurance	\$84,545	\$142,812	\$103,274	\$222,407	163%	56%	115%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$49	\$0	\$0	\$0	-100%	n/a	n/a
	27010 Student Transportation; Service Area Direction	\$45,503	\$85,551	\$74,449	\$111,388	145%	30%	50%
	27100 Student Transportation; Vehicle Operation	\$327,314	\$202,894	\$220,888	\$217,506	-34%	7%	-2%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$0	\$965	n/a	n/a	n/a
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$114,704	\$141,329	\$147,505	\$168,184	47%	19%	14%
	27400 Student Transportation; Purchase of School Buses	\$92,600	\$115,280	\$126,458	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$8,224	\$8,262	\$139	\$8,605	5%	4%	> 500%
	27700 Student Transportation; Contracted Transportation Services	\$1,243,716	\$1,731,080	\$1,743,587	\$1,976,206	59%	14%	13%
	27900 Student Transportation; Other Student Transportation Services	\$3,000	\$4,410	\$4,967	\$5,125	71%	16%	3%
	31100 Food Services Operations; Service Area Direction	\$65,916	\$91,880	\$94,653	\$132,180	101%	44%	40%
	31200 Food Services Operations; Food Preparation and Dispensing	\$204,869	\$306,228	\$311,129	\$303,182	48%	-1%	-3%
	31900 Other Food Services	\$361,681	\$567,020	\$626,481	\$598,984	66%	6%	-4%
	33100 Community Service Operations; Direction of Community Services	\$0	\$8,848	\$1,702	\$4,906	n/a	-45%	188%
	33400 Athletic Coaches	\$187,419	\$206,353	\$218,187	\$250,941	34%	22%	15%
	33910 High School Band Uniforms	\$0	\$15,000	\$0	\$0	n/a	-100%	n/a
	33990 Other Community Services; Other	\$0	\$0	\$0	\$4,105	n/a	n/a	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$2,425	\$0	\$1,765	\$0	-100%	n/a	-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$1,172	\$0	n/a	n/a	-100%
Overhead and Operational Total		\$4,157,216	\$5,263,768	\$5,234,227	\$5,750,902	38%	9%	10%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$309,932	\$300,024	\$463,771	\$975,159	215%	225%	110%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$89,598	\$137,757	\$101,361	\$65,641	-27%	-52%	-35%
	43000 Facilities Acquisition and Construction; Professional Services	\$18,389	\$171,672	\$238,685	\$72,967	297%	-57%	-69%
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$3,333	\$505,279	n/a	n/a	> 500%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$296,339	\$85,246	\$46,569	\$59,132	-80%	-31%	27%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$0	\$125,000	n/a	n/a	n/a
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$0	\$335,000	\$230,000	\$120,000	n/a	-64%	-48%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$0	\$10,824	n/a	n/a	n/a
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$0	\$65,850	\$36,969	\$13,218	n/a	-80%	-64%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,182,210	\$1,662,400	\$1,658,800	\$1,601,700	35%	-4%	-3%
	54200 2007 Account Code - Common School Fund	\$0	\$458,948	\$485,245	\$219,617	n/a	-52%	-55%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$216,929	n/a	n/a	n/a
Nonoperational Total		\$1,896,467	\$3,216,896	\$3,264,734	\$3,985,465	110%	24%	22%
prorated								
	26491 2007 Account Code - PERF	\$67,519	\$43,981	\$68,138	\$19,315	-71%	-56%	-72%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Franklin County Com Sch Corp (2475)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	26492 2007 Account Code - Social Security	\$703,205	\$931,420	\$906,063	\$434,365	-38%	-53%	-52%
	26493 2007 Account Code - Workmen's Compensation	\$4,583	\$0	\$0	\$0	-100%	n/a	n/a
	26494 2007 Account Code - Group Insurance	\$1,118,302	\$2,983,588	\$5,265,008	\$1,341,816	20%	-55%	-75%
	26496 2007 Account Code - Unemployment Compensation	\$265	\$20,349	\$1,751	\$98	-63%	-100%	-94%
prorated Total		\$1,893,874	\$3,979,338	\$6,240,960	\$1,795,593	-5%	-55%	-71%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$10,932,578	\$15,560,294	\$17,149,202	\$15,431,102	41%	-1%	-10%	60.8%	60.1%	62.0%	57.4%
Student Instructional Support	\$737,903	\$1,371,290	\$1,351,173	\$1,468,177	99%	7%	9%	4.1%	5.3%	4.9%	5.5%
Overhead and Operational	\$4,415,192	\$5,745,934	\$5,873,731	\$5,980,019	35%	4%	2%	24.6%	22.2%	21.3%	22.3%
Nonoperational	\$1,896,467	\$3,216,896	\$3,264,734	\$3,985,465	110%	24%	22%	10.5%	12.4%	11.8%	14.8%
Grand Total	\$17,982,140	\$25,894,415	\$27,638,840	\$26,864,764	49%	4%	-3%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	64.9%	65.4%	66.9%	62.9%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Franklin Township Com Sch Corp (5310)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$127,894	\$197,750	\$850,336	n/a	> 500%	330%
	11100 Regular Programs; Elementary	\$5,962,082	\$10,813,265	\$11,468,632	\$13,726,057	130%	27%	20%
	11200 Regular Programs; Middle/Junior High	\$2,939,908	\$3,182,445	\$3,383,871	\$4,182,614	42%	31%	24%
	11300 Regular Programs; High School	\$3,766,710	\$5,663,496	\$5,990,155	\$7,340,306	95%	30%	23%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$86,400	\$86,400	n/a	n/a	0%
	11590 Other Vocational Education Programs	\$5,000	\$0	\$0	\$0	-100%	n/a	n/a
	11610 Regular Programs; Alternative Education Programs; Elementary	\$2,150	\$0	\$0	\$0	-100%	n/a	n/a
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$3,561	\$2,884	\$3,015	\$746	-79%	-74%	-75%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$190,193	\$273,142	\$384,517	n/a	102%	41%
	11910 Other Regular Programs; Competency Testing	\$9	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$128,760	\$298,534	\$348,135	\$177,947	38%	-40%	-49%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$240,751	n/a	n/a	n/a
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$91,129	\$0	\$0	n/a	-100%	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$440,763	\$422,498	\$519,220	n/a	18%	23%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$717	\$716	\$651	n/a	-9%	-9%
	12320 Physical Impairment; Multiple Disabilities	\$0	\$520	\$287	\$300	n/a	-42%	5%
	12350 Physical Impairment; Homebound	\$0	\$95,726	\$147,133	\$103,633	n/a	8%	-30%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$1,044	\$1,205	\$456	n/a	-56%	-62%
	12510 Culturally Different; Communication Disorders	\$1,325	\$184,463	\$236,438	\$335,498	> 500%	82%	42%
	12520 Culturally Different; Compensatory	\$0	\$0	\$44,256	\$22,775	n/a	n/a	-49%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$0	\$1,044,430	\$1,181,851	\$665,084	n/a	-36%	-44%
	12610 Learning Disability	\$0	\$4,817	\$5,313	\$1,004,512	n/a	> 500%	> 500%
	12900 Other Special Programs	\$0	\$6,677	\$3,364	\$10,232	n/a	53%	204%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$2,405	\$1,800	\$110	n/a	-95%	-94%
	14100 Summer School Programs; Elementary	\$10,400	\$89,647	\$92,275	\$111,608	> 500%	24%	21%
	14200 Summer School Programs; Middle/Junior High School	\$8,249	\$71,154	\$74,480	\$45,202	448%	-36%	-39%
	14300 Summer School Programs; High School	\$85,788	\$148,981	\$183,211	\$219,761	156%	48%	20%
	16100 Remediation Testing	\$147,326	\$97,843	\$202,028	\$256,918	74%	163%	27%
	16200 Preventive Remediation	\$3,573	\$66,767	\$35,925	\$732	-80%	-99%	-98%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$17,989	\$13,062	\$2,970	\$17,776	-1%	36%	499%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$246,240	\$558,807	\$339,402	\$527,718	114%	-6%	55%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,142,969	\$1,968,112	\$2,279,727	\$2,553,593	123%	30%	12%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	-\$38,542	\$38,956	\$38,426	n/a	n/a	-1%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$4,500	\$0	n/a	n/a	-100%
	22210 Library/Media Services; Service Area Direction	\$366,141	\$571,800	\$612,806	\$765,786	109%	34%	25%
	22220 Library/Media Services; School Library	\$82,976	\$82,719	\$81,518	\$99,659	20%	20%	22%
	22230 Library/Media Services; Audiovisual	\$33,512	\$24,824	\$24,218	\$19,705	-41%	-21%	-19%
	22240 Library/Media Services; Educational Television	\$0	\$1,525	\$2,070	\$0	n/a	-100%	-100%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$13,656	\$738,939	\$528,631	\$0	-100%	-100%	-100%
	24100 Office of The Principal	\$782,611	\$1,749,449	\$1,765,444	\$2,414,251	208%	38%	37%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$353,039	\$1,170,249	\$681,576	\$1,056,700	199%	-10%	55%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$23,537	\$12,176	\$13,702	\$11,425	-51%	-6%	-17%
	26497 2007 Account Code - Teachers Retirement Fund	\$525,329	\$1,519,881	\$1,723,762	\$994,772	89%	-35%	-42%
Student Academic Achievement Total		\$16,652,839	\$30,998,794	\$32,483,162	\$38,786,177	133%	25%	19%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$13,768	\$40,820	\$41,604	\$71,150	417%	74%	71%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$74,526	\$55,165	\$57,744	\$69,172	-7%	25%	20%
	21210 Guidance Services; Service Area Direction	\$120,240	\$127,037	\$129,258	\$68,099	-43%	-46%	-47%
	21220 Guidance Services; Counseling Services	\$535,213	\$675,370	\$736,987	\$1,116,434	109%	65%	51%
	21230 Guidance Services; Appraisal Services	\$0	\$190,503	\$218,913	\$102,781	n/a	-46%	-53%
	21250 Guidance Services; Records Maintenance	\$15,335	\$42,503	\$49,813	\$24,213	58%	-43%	-51%
	21290 Guidance Services; Other Guidance Services	\$1,419	\$5,000	\$22,463	\$19,585	> 500%	292%	-13%
	21340 Health Services; Nurse Services	\$90,355	\$229,597	\$229,737	\$287,566	218%	25%	25%
	21390 Health Services; Other Health Services	\$20,595	\$13,104	\$23,534	\$67,906	230%	418%	189%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$202,208	\$225,217	\$252,777	n/a	25%	12%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Franklin Township Com Sch Corp (5310)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	21910 Other Support Services, Students; Service Area Direction	\$0	\$6,830	\$8,689	\$11,335	n/a	66%	30%
	21990 Other Support Services, Students; Other Student Services	\$0	\$1,714	\$0	\$150	n/a	-91%	n/a
	22110 Improvement of Instruction; Service Area Direction	\$136,285	\$325,595	\$349,226	\$192,644	41%	-41%	-45%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$97,138	\$86,402	\$49,839	\$284,386	193%	229%	471%
	22130 Improvement of Instruction; Instructional Staff Training	\$5,700	\$22,578	\$43,324	\$76,878	> 500%	240%	77%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$200	\$28,815	\$11,145	\$249,440	> 500%	> 500%	> 500%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$119,452	n/a	n/a	n/a
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$416	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$1,276,179	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$11,475	\$36,909	\$27,961	\$26,453	131%	-28%	-5%
	23190 Board of Education; Other Governing Body Services	\$20,330	\$312,364	\$296,114	\$19,229	-5%	-94%	-94%
	23210 Executive Administration; Office of The Superintendent	\$165,129	\$365,538	\$262,389	\$559,147	239%	53%	113%
	23220 Executive Administration; Community Relations	\$45,177	\$144,366	\$137,608	\$71,977	59%	-50%	-48%
	23290 Executive Administration; Other Executive Administration Services	\$105,679	\$140,518	\$148,838	\$2,269	-98%	-98%	-98%
	24900 Other Support Services, School Administration	\$158,246	\$449,186	\$569,461	\$174,034	10%	-61%	-69%
	25730 Personnel Services; Personnel Services	\$0	\$5,030	\$5,030	\$6,030	n/a	20%	20%
	25740 Personnel Services; Noninstructional Personnel Training	\$596	\$0	\$0	\$0	-100%	n/a	n/a
	25750 Personnel Services; Health Services	\$3,399	\$7,488	\$6,475	\$6,980	105%	-7%	8%
	26700 2007 Account Code - Technology Coordinator	\$116,167	\$186,883	\$192,256	\$91,108	-22%	-51%	-53%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$637,495	\$630,645	\$311,751	n/a	-51%	-51%
Student Instructional Support Total		\$1,736,971	\$4,339,017	\$4,474,271	\$5,559,539	220%	28%	24%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$21,842	\$97,230	\$79,470	\$76,542	250%	-21%	-4%
	23160 Board of Education; Promotion Expenses	\$3,660	\$10,210	\$1,760	\$10,272	181%	1%	484%
	23230 Executive Administration; Staff Relations and Negotiations	\$84,801	\$212,000	\$207,840	\$253,754	199%	20%	22%
	25110 Fiscal Services; Office of The Business Manager	\$194,607	\$324,091	\$376,524	\$442,588	127%	37%	18%
	25160 Fiscal Services; Financial Accounting	\$1,144	\$750	\$2,549	\$750	-34%	0%	-71%
	25191 Other Fiscal Services; Refund of Revenue	\$6,741	\$11,735	\$16,093	\$65,530	> 500%	458%	307%
	25193 Other Fiscal Services; Printed Forms	\$4,734	\$11,731	\$8,683	\$6,983	48%	-40%	-20%
	25195 Other Fiscal Services; Bank Account Service Charge	\$5,152	\$573	\$2,119	\$1,206	-77%	111%	-43%
	25196 Other Fiscal Services; Cash Change	\$0	\$0	\$491	\$5,016	n/a	n/a	> 500%
	25199 Other Fiscal Services; Other	\$1,339	\$7	\$13	\$9	-99%	29%	-31%
	25300 Printing, Publishing, and Duplicating Services	\$19,238	\$16,748	\$554	\$0	-100%	-100%	-100%
	25890 Other Technology Services	\$12,161	\$2,918	\$2,766	\$466	-96%	-84%	-83%
	25910 Judgments	\$0	\$24,075	\$0	\$0	n/a	-100%	n/a
	25940 Settlements	\$5,000	\$0	\$0	\$0	-100%	n/a	n/a
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$40,234	\$306,489	\$250,928	\$392,708	> 500%	28%	57%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,895,137	\$4,096,245	\$4,634,485	\$5,278,910	179%	29%	14%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$64,406	\$207,131	\$235,787	\$331,493	415%	60%	41%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$187,059	\$494,136	\$517,366	\$338,296	81%	-32%	-35%
	26499 2007 Account Code - Other	\$593	\$0	\$0	\$0	-100%	n/a	n/a
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$29,360	\$87,931	\$96,493	\$101,249	245%	15%	5%
	26600 Operation and Maintenance of Plant Services; Security Services	\$72,668	\$169,117	\$178,047	\$222,971	207%	32%	25%
	26700 Operation and Maintenance of Plant Services; Insurance	\$174,397	\$548,030	\$353,922	\$282,101	62%	-49%	-20%
	27010 Student Transportation; Service Area Direction	\$153,609	\$170,235	\$197,801	\$317,451	107%	86%	60%
	27100 Student Transportation; Vehicle Operation	\$619,421	\$1,313,365	\$1,387,351	\$1,716,913	177%	31%	24%
	27200 Student Transportation; Monitoring Services	\$13,241	\$110,403	\$112,633	\$82,801	> 500%	-25%	-26%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$285,905	\$660,820	\$791,448	\$946,985	231%	43%	20%
	27400 Student Transportation; Purchase of School Buses	\$247,531	\$1,391,577	\$357,825	\$74,653	-70%	-95%	-79%
	27500 Student Transportation; Insurance on Buses	\$33,553	\$58,625	\$58,404	\$49,000	46%	-16%	-16%
	27700 Student Transportation; Contracted Transportation Services	\$625,815	\$712,154	\$671,266	\$353,534	-44%	-50%	-47%
	27900 Student Transportation; Other Student Transportation Services	\$255,677	\$649,182	\$661,645	\$731,135	186%	13%	11%
	27910 Student Transportation; Bus Driver Training	\$350	\$1,200	\$500	\$850	143%	-29%	70%
	31100 Food Services Operations; Service Area Direction	\$73,508	\$245,245	\$258,466	\$319,476	335%	30%	24%
	31200 Food Services Operations; Food Preparation and Dispensing	\$589,476	\$1,022,262	\$1,077,718	\$1,314,777	123%	29%	22%
	31400 Food Services Operations; Food Purchases	\$680,202	\$1,247,170	\$1,370,875	\$1,391,985	105%	12%	2%
	31900 Other Food Services	\$94,763	\$170,748	\$197,845	\$205,434	117%	20%	4%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Franklin Township Com Sch Corp (5310)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	33200 Community Recreation	\$42,830	\$47,137	\$41,544	\$58,692	37%	25%	41%
	33400 Athletic Coaches	\$217,899	\$455,468	\$462,340	\$512,995	135%	13%	11%
	33600 Nonpublic School Pupil Services	\$0	\$0	\$539	\$754	n/a	n/a	40%
	33910 High School Band Uniforms	\$0	\$18,564	\$0	\$0	n/a	-100%	n/a
	33990 Other Community Services; Other	\$20,787	\$11,841	\$19,331	\$4,732	-77%	-60%	-76%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$2,440	\$194,048	\$389,855	\$201,776	> 500%	4%	-48%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$21,098	\$117,863	\$79,677	\$502,146	> 500%	326%	> 500%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$4,300	\$3,250	\$4,600	\$5,300	23%	63%	15%
Overhead and Operational Total		\$6,806,676	\$15,222,302	\$15,107,552	\$16,602,234	144%	9%	10%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$3,905,969	\$0	\$0	\$0	-100%	n/a	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$6,640	\$3,419,378	\$63,450	\$24,749	273%	-99%	-61%
	43000 Facilities Acquisition and Construction; Professional Services	\$285,577	\$4,060,032	\$1,444,985	\$353,867	24%	-91%	-76%
	45100 Building Acquisition, Construction and Improvements	\$1,077,969	\$3,405,460	\$8,048,120	\$5,870,939	445%	72%	-27%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$84,625	\$169,250	n/a	n/a	100%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$0	\$24,891	n/a	n/a	n/a
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$29,039	-\$153	\$33,291	\$0	-100%	n/a	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$450,390	\$408,940	\$593,988	\$604,278	34%	48%	2%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$30,300	\$1,290,491	\$1,511	\$0	-100%	-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$360,000	\$375,000	\$385,000	n/a	7%	3%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$61,510	n/a	n/a	n/a
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$1,411,135	\$948,584	\$353,043	n/a	-75%	-63%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$86,496	\$109,235	n/a	n/a	26%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,748,000	\$12,374,500	\$14,135,500	\$16,552,500	> 500%	34%	17%
	54200 2007 Account Code - Common School Fund	\$331,447	\$424,309	\$546,658	\$290,404	-12%	-32%	-47%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$354,251	n/a	n/a	n/a
Nonoperational Total		\$8,865,331	\$27,154,092	\$26,362,209	\$25,153,916	184%	-7%	-5%
prorated								
	26491 2007 Account Code - PERF	\$197,034	\$509,604	\$544,495	\$276,447	40%	-46%	-49%
	26492 2007 Account Code - Social Security	\$1,376,935	\$2,496,284	\$2,686,876	\$1,397,951	2%	-44%	-48%
	26493 2007 Account Code - Workmen's Compensation	\$25,877	\$44,647	\$183,845	\$50,111	94%	12%	-73%
	26494 2007 Account Code - Group Insurance	\$1,608,331	\$4,782,571	\$5,192,875	\$2,900,490	80%	-39%	-44%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$47,668	\$52,671	\$19,695	n/a	-59%	-63%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$760,661	\$1,182,496	\$598,066	n/a	-21%	-49%
prorated Total		\$3,208,177	\$8,641,435	\$9,843,258	\$5,242,759	63%	-39%	-47%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY of
Student Academic Achievement	\$19,101,530	\$37,031,161	\$39,412,619	\$42,323,831	122%	14%	7%	51.3%	42.9%	44.6%	4
Student Instructional Support	\$2,006,222	\$5,283,608	\$5,537,183	\$6,179,595	208%	17%	12%	5.4%	6.1%	6.3%	
Overhead and Operational	\$7,296,911	\$16,886,779	\$16,958,441	\$17,687,283	142%	5%	4%	19.6%	19.6%	19.2%	1
Nonoperational	\$8,865,331	\$27,154,092	\$26,362,209	\$25,153,916	184%	-7%	-5%	23.8%	31.4%	29.9%	2
Grand Total	\$37,269,995	\$86,355,640	\$88,270,452	\$91,344,626	145%	6%	3%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	56.6%	49.0%	50.9%	53.1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Frankton-Lapel Community Schs (5245)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$42,896	\$69,793	\$122,602	n/a	186%	76%
	11100 Regular Programs; Elementary	\$2,714,620	\$3,112,170	\$3,000,536	\$3,175,600	17%	2%	6%
	11200 Regular Programs; Middle/Junior High	\$636,663	\$542,722	\$494,700	\$581,400	-9%	7%	18%
	11300 Regular Programs; High School	\$1,590,957	\$2,116,188	\$1,968,635	\$2,264,600	42%	7%	15%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$18,743	\$89,723	\$139,418	n/a	> 500%	55%
	11420 Vocational Education; Agriculture B	\$57,969	\$35,832	\$33,453	\$37,024	-36%	3%	11%
	11450 Vocational Education; Consumer and Homemaking	\$112,829	\$112,128	\$112,607	\$122,355	8%	9%	9%
	12100 2007 Account Code - Gifted and Talented	\$34,247	\$34,709	\$134,069	\$91,059	166%	162%	-32%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$23,905	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$86,151	\$182,012	\$203,604	\$208,124	142%	14%	2%
	12230 Mental Disabilities; Severe Mental Disabilities	\$4,047	\$0	\$0	\$0	-100%	n/a	n/a
	12350 Physical Impairment; Homebound	\$1,668	\$200	\$1,294	\$499	-70%	150%	-61%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$8,717	\$12,249	\$43,914	\$41,067	371%	235%	-6%
	12510 Culturally Different; Communication Disorders	\$94,775	\$13,885	\$70,574	\$73,700	-22%	431%	4%
	12520 Culturally Different; Compensatory	\$6,497	\$15,586	\$16,000	\$28,410	337%	82%	78%
	12610 Learning Disability	\$50,319	\$105,231	\$105,094	\$92,104	83%	-12%	-12%
	12710 Equal Opportunity At Risk	\$88,478	\$115,222	\$104,134	\$127,364	44%	11%	22%
	12810 Special Education Preschool	\$20,532	\$31,920	\$50,930	\$68,503	234%	115%	35%
	12900 Other Special Programs	\$27,775	\$71,514	\$119,107	\$138,265	398%	93%	16%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$600	\$0	\$186	\$0	-100%	n/a	-100%
	14100 Summer School Programs; Elementary	\$2,935	\$0	\$0	\$0	-100%	n/a	n/a
	14300 Summer School Programs; High School	\$36,386	\$29,894	\$24,730	\$40,639	12%	36%	64%
	16100 Remediation Testing	\$30,423	\$64,738	\$105,018	-\$35,184	-216%	-154%	-134%
	16200 Preventive Remediation	\$37,118	\$54,888	\$64,673	\$36,984	0%	-33%	-43%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$6,594	\$14,192	\$20,026	\$19,813	200%	40%	-1%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$217,390	\$72,634	\$73,830	\$77,020	-65%	6%	4%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$607,783	\$312,119	\$331,091	\$523,820	-14%	68%	58%
	22210 Library/Media Services; Service Area Direction	\$54,536	\$0	\$0	\$0	-100%	n/a	n/a
	22220 Library/Media Services; School Library	\$131,607	\$151,963	\$117,193	\$137,546	5%	-9%	17%
	22230 Library/Media Services; Audiovisual	\$1,156	\$462	\$430	\$1,170	1%	153%	172%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$9,926	\$0	\$267,572	\$81,123	> 500%	n/a	-70%
	24100 Office of The Principal	\$692,295	\$699,438	\$703,481	\$839,276	21%	20%	19%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$171,071	\$273,465	\$192,774	\$225,373	32%	-18%	17%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$11,622	\$0	\$0	\$0	-100%	n/a	n/a
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$12,004	\$0	\$14,500	n/a	21%	n/a
	26497 2007 Account Code - Teachers Retirement Fund	\$243,258	\$426,737	\$434,826	\$228,288	-6%	-47%	-47%
Student Academic Achievement Total		\$7,790,944	\$8,675,741	\$8,953,999	\$9,526,367	22%	10%	6%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$181,443	\$149,323	\$151,679	\$142,608	-21%	-4%	-6%
	21320 Health Services; Medical Services	\$176	\$10,854	\$178	\$3,747	> 500%	-65%	> 500%
	21340 Health Services; Nurse Services	\$44,001	\$89,679	\$103,662	\$115,007	161%	28%	11%
	21810 Special Education Administration; Service Area Direction	\$46,435	\$63,986	\$63,561	\$70,221	51%	10%	10%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$452	n/a	n/a	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$7,237	\$31,240	\$15,013	\$26,947	272%	-14%	79%
	22130 Improvement of Instruction; Instructional Staff Training	\$5,555	\$41,894	\$35,720	\$29,834	437%	-29%	-16%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$2,000	\$2,500	\$2,500	n/a	25%	0%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$88,173	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$22,024	\$15,347	\$15,708	\$16,627	-25%	8%	6%
	23120 Board of Education; Service Area Assistants	\$34,271	\$38,547	\$38,887	\$40,567	18%	5%	4%
	23190 Board of Education; Other Governing Body Services	\$152	\$6,564	\$5,718	\$6,000	> 500%	-9%	5%
	23210 Executive Administration; Office of The Superintendent	\$215,345	\$247,521	\$252,459	\$286,696	33%	16%	14%
	23220 Executive Administration; Community Relations	\$4,962	\$806	\$4,037	\$15,484	212%	> 500%	284%
	23290 Executive Administration; Other Executive Administration Services	\$12,339	\$9,366	\$8,464	\$3,711	-70%	-60%	-56%
	24900 Other Support Services, School Administration	\$5	\$0	\$0	\$0	-100%	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Frankton-Lapel Community Schs (5245)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$0	\$334,726	n/a	n/a	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$100,733	\$207,761	\$78,361	n/a	-22%	-62%
Student Instructional Support Total		\$573,945	\$807,861	\$905,347	\$1,261,660	120%	56%	39%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$7,081	\$13,330	\$16,940	\$32,025	352%	140%	89%
	23160 Board of Education; Promotion Expenses	\$4,582	\$34,115	\$28,256	\$17,366	279%	-49%	-39%
	23230 Executive Administration; Staff Relations and Negotiations	\$88	\$0	\$0	\$0	-100%	n/a	n/a
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$360	\$20,168	\$13,095	n/a	> 500%	-35%
	25160 Fiscal Services; Financial Accounting	\$60	\$710	\$785	\$0	-100%	-100%	-100%
	25191 Other Fiscal Services; Refund of Revenue	\$3,105	\$79,465	\$30,316	\$36,827	> 500%	-54%	21%
	25195 Other Fiscal Services; Bank Account Service Charge	\$4,458	\$2,314	\$1,191	\$3,874	-13%	67%	225%
	25196 Other Fiscal Services; Cash Change	\$72	\$0	\$0	\$0	-100%	n/a	n/a
	25199 Other Fiscal Services; Other	\$7,675	\$0	\$0	\$0	-100%	n/a	n/a
	25920 Ditch Assessments	\$601	\$358	\$0	\$159	-74%	-56%	n/a
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$31,235	\$0	\$0	\$0	-100%	n/a	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$811,500	\$1,083,371	\$1,061,643	\$1,501,402	85%	39%	41%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$250	\$0	\$0	\$0	-100%	n/a	n/a
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$187,863	\$119,638	\$141,730	\$196,112	4%	64%	38%
	26499 2007 Account Code - Other	\$0	\$79,210	\$115,402	\$52,434	n/a	-34%	-55%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$205	\$0	\$2,966	\$0	-100%	n/a	-100%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$27,497	\$27,563	\$29,482	n/a	7%	7%
	26700 Operation and Maintenance of Plant Services; Insurance	\$56,651	\$159,696	\$140,676	\$110,127	94%	-31%	-22%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$812	\$0	\$0	\$0	-100%	n/a	n/a
	27010 Student Transportation; Service Area Direction	\$66,688	\$78,316	\$76,011	\$80,287	20%	3%	6%
	27100 Student Transportation; Vehicle Operation	\$390,644	\$753,160	\$775,392	\$950,498	143%	26%	23%
	27200 Student Transportation; Monitoring Services	\$4,452	\$0	\$0	\$907	-80%	n/a	n/a
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$114,158	\$159,172	\$169,872	\$245,724	115%	54%	45%
	27400 Student Transportation; Purchase of School Buses	\$340,627	\$228,316	\$192,809	\$183,296	-46%	-20%	-5%
	27500 Student Transportation; Insurance on Buses	\$17,269	\$40,199	\$36,135	\$29,175	69%	-27%	-19%
	27900 Student Transportation; Other Student Transportation Services	\$16,195	\$20,453	\$16,324	\$13,114	-19%	-36%	-20%
	31100 Food Services Operations; Service Area Direction	\$22,871	\$33,241	\$33,470	\$36,023	58%	8%	8%
	31200 Food Services Operations; Food Preparation and Dispensing	\$202,541	\$288,471	\$274,907	\$349,922	73%	21%	27%
	31400 Food Services Operations; Food Purchases	\$232,331	\$311,555	\$344,640	\$326,485	41%	5%	-5%
	31900 Other Food Services	\$1,466	\$2,732	\$1,286	\$5,552	279%	103%	332%
	33200 Community Recreation	\$6,698	\$12,604	\$8,184	\$0	-100%	-100%	-100%
	33400 Athletic Coaches	\$128,399	\$255,645	\$259,522	\$241,102	88%	-6%	-7%
	33940 Child Care Services	\$4,252	\$190,447	\$187,032	\$137,057	> 500%	-28%	-27%
	33990 Other Community Services; Other	\$8,134	\$1,098	\$3,691	\$119,653	> 500%	> 500%	> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$1,053	\$36,085	\$7,085	\$1,686	60%	-95%	-76%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$32,867	\$33,855	\$79,726	n/a	143%	135%
Overhead and Operational Total		\$2,674,017	\$4,044,425	\$4,007,849	\$4,793,107	79%	19%	20%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$1,330	\$0	\$0	\$0	-100%	n/a	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$464,244	\$0	\$0	\$0	-100%	n/a	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$213,293	\$38,401	\$10,295	\$55,677	-74%	45%	441%
	45100 Building Acquisition, Construction and Improvements	\$157,858	\$284,063	\$235,575	\$436,480	177%	54%	85%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$6,416	\$17,584	\$7,816	n/a	22%	-56%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$521,239	\$317,565	\$105,558	\$294,683	-43%	-7%	179%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$66,335	\$143,232	\$129,599	\$234,091	253%	63%	81%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$165,000	\$175,000	\$185,000	n/a	12%	6%
	52100 Debt Services; Interest on Debt; Bonds	\$29,341	\$72,458	\$65,651	\$57,950	98%	-20%	-12%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,248,024	\$2,545,000	\$2,753,500	\$4,288,500	244%	69%	56%
	54200 2007 Account Code - Common School Fund	\$91,591	\$137,982	\$127,724	\$81,235	-11%	-41%	-36%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$89,247	n/a	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Frankton-Lapel Community Schs (5245)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Nonoperational Total		\$2,793,256	\$3,710,115	\$3,620,488	\$5,730,678	105%	54%	58%
prorated								
	26491 2007 Account Code - PERF	\$114,157	\$102,310	\$114,516	\$56,564	-50%	-45%	-51%
	26492 2007 Account Code - Social Security	\$620,613	\$750,990	\$757,748	\$383,039	-38%	-49%	-49%
	26493 2007 Account Code - Workmen's Compensation	\$30,588	\$59,802	\$48,557	\$19,586	-36%	-67%	-60%
	26494 2007 Account Code - Group Insurance	\$1,162,970	\$1,597,047	\$1,685,876	\$1,157,426	0%	-28%	-31%
	26496 2007 Account Code - Unemployment Compensation	\$1,109	\$2,442	\$2,632	\$3,271	195%	34%	24%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$130,980	\$38,271	\$75,947	n/a	-42%	98%
prorated Total		\$1,929,438	\$2,643,571	\$2,647,600	\$1,695,834	-12%	-36%	-36%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement	\$9,091,523	\$10,636,647	\$10,839,940	\$10,768,862	18%	1%	-1%
Student Instructional Support	\$676,264	\$999,009	\$1,130,472	\$1,387,223	105%	39%	23%
Overhead and Operational	\$3,199,825	\$4,535,942	\$4,544,383	\$5,120,883	60%	13%	13%
Nonoperational	\$2,793,988	\$3,710,115	\$3,620,488	\$5,730,678	105%	54%	58%
Grand Total	\$15,761,600	\$19,881,713	\$20,135,282	\$23,007,646	46%	16%	14%

FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
57.7%	53.5%	53.8%	46.8%
4.3%	5.0%	5.6%	6.0%
20.3%	22.8%	22.6%	22.3%
17.7%	18.7%	18.0%	24.9%

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	62.0%	58.5%	59.4%	52.8%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Fremont Community Schools (7605)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$25,492	\$0	\$57,233	n/a	125%	n/a
	11100 Regular Programs; Elementary	\$1,116,078	\$1,316,779	\$1,351,118	\$1,570,197	41%	19%	16%
	11200 Regular Programs; Middle/Junior High	\$787,945	\$987,391	\$981,016	\$1,252,169	59%	27%	28%
	11300 Regular Programs; High School	\$654,425	\$1,023,873	\$1,087,173	\$1,310,418	100%	28%	21%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$374	\$3,816	n/a	n/a	> 500%
	11450 Vocational Education; Consumer and Homemaking	\$31,016	\$45,326	\$44,243	\$47,115	52%	4%	6%
	11470 Vocational Education; Business Education	\$35,529	\$54,050	\$54,695	\$59,027	66%	9%	8%
	11480 Vocational Education; Industrial Education A	\$13,755	\$37,547	\$37,827	\$41,252	200%	10%	9%
	11490 Vocational Education; Industrial Education B	\$26,401	\$41,175	\$41,538	\$45,129	71%	10%	9%
	11900 2007 Account Code - Other Regular Programs	\$0	\$0	\$252	\$0	n/a	n/a	-100%
	11910 Other Regular Programs; Competency Testing	\$2,271	\$588	\$304	\$0	-100%	-100%	-100%
	12100 2007 Account Code - Gifted and Talented	\$12,038	\$92,562	\$19,410	\$7,256	-40%	-92%	-63%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$7,648	n/a	n/a	n/a
	12350 Physical Impairment; Homebound	\$0	\$1,297	\$425	\$931	n/a	-28%	119%
	12510 Culturally Different; Communication Disorders	\$41,687	\$52,301	\$55,934	\$57,575	38%	10%	3%
	12610 Learning Disability	\$145,528	\$222,256	\$221,066	\$226,275	55%	2%	2%
	12710 Equal Opportunity At Risk	\$16,881	\$2,016	\$15,139	\$11,526	-32%	472%	-24%
	12810 Special Education Preschool	\$3,508	\$0	\$0	\$14,132	303%	n/a	n/a
	12900 Other Special Programs	\$807,135	\$933,015	\$880,801	\$1,175,881	46%	26%	34%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$543	\$0	\$0	\$0	-100%	n/a	n/a
	14300 Summer School Programs; High School	\$18,667	\$22,805	\$16,383	\$10,933	-41%	-52%	-33%
	16100 Remediation Testing	\$75,666	\$36,610	\$36,909	\$40,080	-47%	9%	9%
	16200 Preventive Remediation	\$2,582	\$0	\$0	\$0	-100%	n/a	n/a
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$11,661	\$2,907	\$10,264	\$0	-100%	-100%	-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$76,109	\$69,981	\$86,272	\$30,000	-61%	-57%	-65%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$13,227	\$94,080	\$31,736	\$81,800	> 500%	-13%	158%
	17900 Payments to Other Governmental Units Within State; Other	\$27,257	\$0	\$0	\$0	-100%	n/a	n/a
	18000 Payments to Governmental Units Outside State	\$4,400	\$7,650	\$11,050	\$17,850	306%	133%	62%
	22220 Library/Media Services; School Library	\$133,340	\$138,890	\$138,498	\$146,530	10%	6%	6%
	22230 Library/Media Services; Audiovisual	\$2,031	\$4,193	\$4,294	\$2,810	38%	-33%	-35%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$16,868	\$0	\$25	\$0	-100%	n/a	-100%
	24100 Office of The Principal	\$323,565	\$354,984	\$342,889	\$402,244	24%	13%	17%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$61,548	\$52,307	\$77,785	\$59,504	-3%	14%	-24%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$390	\$480	\$172	\$195	-50%	-59%	14%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$21,592	\$17,559	\$24,466	\$25,462	18%	45%	4%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$27,847	\$28,366	\$28,490	\$24,162	-13%	-15%	-15%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$0	\$0	\$369	n/a	n/a	n/a
	26497 2007 Account Code - Teachers Retirement Fund	\$193,858	\$247,352	\$248,019	\$132,265	-32%	-47%	-47%
Student Academic Achievement Total		\$4,705,347	\$5,913,830	\$5,848,568	\$6,861,784	46%	16%	17%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$129,939	\$157,369	\$157,595	\$186,830	44%	19%	19%
	21290 Guidance Services; Other Guidance Services	\$6,407	\$0	\$0	\$0	-100%	n/a	n/a
	21340 Health Services; Nurse Services	\$23,234	\$59,474	\$51,661	\$57,733	148%	-3%	12%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$229	\$0	\$0	n/a	-100%	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$5,850	\$0	\$0	\$0	-100%	n/a	n/a
	22130 Improvement of Instruction; Instructional Staff Training	\$23,746	\$11,487	\$20,802	\$10,975	-54%	-4%	-47%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$157,565	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$27,011	\$38,161	\$29,113	\$18,819	-30%	-51%	-35%
	23190 Board of Education; Other Governing Body Services	\$0	\$0	\$0	\$677	n/a	n/a	n/a
	23210 Executive Administration; Office of The Superintendent	\$157,118	\$93,526	\$90,207	\$123,064	-22%	32%	36%
	23290 Executive Administration; Other Executive Administration Services	\$12,781	\$3,094	\$3,111	\$2,024	-84%	-35%	-35%
	25740 Personnel Services; Noninstructional Personnel Training	\$187	\$165	\$0	\$40	-79%	-76%	n/a
	25750 Personnel Services; Health Services	\$1,033	\$1,747	\$2,262	\$1,985	92%	14%	-12%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$306,687	\$308,726	\$149,222	n/a	-51%	-52%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Fremont Community Schools (7605)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Instructional Support Total		\$387,306	\$671,938	\$663,478	\$708,934	83%	6%	7%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$4,787	\$1,733	\$201	\$1,482	-69%	-14%	> 500%
	23160 Board of Education; Promotion Expenses	\$5,014	\$2,499	\$2,287	\$2,635	-47%	5%	15%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$47	\$124	\$0	n/a	-100%	-100%
	25160 Fiscal Services; Financial Accounting	\$35,182	\$27,470	\$26,010	\$36,408	3%	33%	40%
	25400 Planning, Research, Development and Evaluation	\$1,265	\$2,160	\$2,275	\$1,675	32%	-22%	-26%
	25920 Ditch Assessments	\$149	\$489	\$0	\$778	421%	59%	n/a
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$0	\$40	\$1,000	\$0	n/a	-100%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$390,178	\$616,248	\$626,616	\$564,305	45%	-8%	-10%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$3,450	\$0	\$0	\$0	-100%	n/a	n/a
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$119,194	\$191,272	\$271,454	\$263,319	121%	38%	-3%
	26499 2007 Account Code - Other	\$0	\$27,760	-\$854	\$0	n/a	-100%	n/a
	26700 Operation and Maintenance of Plant Services; Insurance	\$33,725	\$104,294	\$104,311	\$130,190	286%	25%	25%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$407	\$0	\$18	\$0	-100%	n/a	-100%
	27100 Student Transportation; Vehicle Operation	\$165,505	\$183,257	\$194,113	\$264,893	60%	45%	36%
	27200 Student Transportation; Monitoring Services	\$24,166	\$6,240	\$6,585	\$5,960	-75%	-4%	-9%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$209,970	\$284,226	\$298,338	\$364,256	73%	28%	22%
	27400 Student Transportation; Purchase of School Buses	\$90,945	\$51,663	\$48,325	\$203,978	124%	295%	322%
	27500 Student Transportation; Insurance on Buses	\$17,622	\$19,171	\$19,905	\$32,333	83%	69%	62%
	27600 Student Transportation; Insurance on Pupils	\$0	\$7,983	\$10,600	\$0	n/a	-100%	-100%
	27700 Student Transportation; Contracted Transportation Services	\$22,640	\$188,120	\$29,103	\$47,277	109%	-75%	62%
	27900 Student Transportation; Other Student Transportation Services	\$3,202	\$1,042	\$1,161	\$614	-81%	-41%	-47%
	27910 Student Transportation; Bus Driver Training	\$0	\$131	\$0	\$0	n/a	-100%	n/a
	31200 Food Services Operations; Food Preparation and Dispensing	\$120,965	\$165,862	\$164,535	\$198,845	64%	20%	21%
	31900 Other Food Services	\$135,593	\$144,275	\$152,819	\$184,528	36%	28%	21%
	33200 Community Recreation	\$1,500	\$0	\$0	\$190	-87%	n/a	n/a
	33400 Athletic Coaches	\$73,065	\$93,517	\$108,218	\$114,268	56%	22%	6%
	33930 Latch Key Kid Program	\$19,257	\$13,696	\$15,324	\$12,653	-34%	-8%	-17%
	33940 Child Care Services	\$83,139	\$197,813	\$180,216	\$190,853	130%	-4%	6%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$39,992	\$99,694	\$89,829	\$71,901	80%	-28%	-20%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$20,380	\$84,228	\$89,369	\$268,522	> 500%	219%	200%
Overhead and Operational Total		\$1,621,291	\$2,514,928	\$2,441,879	\$2,961,865	83%	18%	21%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$346,370	\$0	\$0	\$0	-100%	n/a	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$41,735	\$38,408	\$14,550	\$140,009	235%	265%	> 500%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$18,282	\$939	\$9,721	n/a	-47%	> 500%
	45100 Building Acquisition, Construction and Improvements	\$0	\$837,210	\$433,098	\$332,375	n/a	-60%	-23%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$388,769	\$46,698	\$60,456	\$58,983	-85%	26%	-2%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$13,870	\$36,881	\$20,000	\$27,049	95%	-27%	35%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$581,681	\$363,450	\$293,425	n/a	-50%	-19%
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$116,451	\$0	\$0	\$384,000	230%	n/a	n/a
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,509,364	\$1,665,098	\$1,976,375	\$1,714,004	14%	3%	-13%
	54200 2007 Account Code - Common School Fund	\$67,036	\$0	\$0	\$0	-100%	n/a	n/a
Nonoperational Total		\$2,483,594	\$3,224,258	\$2,868,867	\$2,959,565	19%	-8%	3%
prorated								
	26491 2007 Account Code - PERF	\$89,520	\$88,377	\$98,722	\$51,308	-43%	-42%	-48%
	26492 2007 Account Code - Social Security	\$379,847	\$495,993	\$482,010	\$243,539	-36%	-51%	-49%
	26493 2007 Account Code - Workmen's Compensation	\$17,640	\$49,387	\$50,003	\$0	-100%	-100%	-100%
	26494 2007 Account Code - Group Insurance	\$873,197	\$1,632,533	\$2,074,436	\$1,026,052	18%	-37%	-51%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$7,059	\$0	\$487	n/a	-93%	n/a
	26498 2007 Account Code - Severance / Early Retirement Pay	\$49,520	\$66,651	\$216,710	\$24,462	-51%	-63%	-89%
prorated Total		\$1,409,725	\$2,340,000	\$2,921,882	\$1,345,847	-5%	-42%	-54%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Frontier School Corporation (8525)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$8,809	n/a	n/a	n/a
	11100 Regular Programs; Elementary	\$619,372	\$1,137,661	\$1,144,643	\$1,284,350	107%	13%	12%
	11200 Regular Programs; Middle/Junior High	\$583,365	\$150,681	\$0	\$0	-100%	-100%	n/a
	11300 Regular Programs; High School	\$513,777	\$741,703	\$883,186	\$1,024,120	99%	38%	16%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$3,500	\$13,507	n/a	n/a	286%
	11410 Vocational Education; Agriculture A	\$47,410	\$53,793	\$57,276	\$64,846	37%	21%	13%
	11450 Vocational Education; Consumer and Homemaking	\$16,643	\$45,793	\$51,136	\$59,108	255%	29%	16%
	11470 Vocational Education; Business Education	\$42,406	\$54,703	\$52,682	\$42,685	1%	-22%	-19%
	11490 Vocational Education; Industrial Education B	\$0	\$34,133	\$56,652	\$32,775	n/a	-4%	-42%
	11920 Other Regular Programs; Project 4R	\$3,041	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$0	\$5,792	\$8,486	\$9,020	n/a	56%	6%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$14,877	n/a	n/a	n/a
	12510 Culturally Different; Communication Disorders	\$41,990	\$45,396	\$32,406	\$48,653	16%	7%	50%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$120,006	\$397,343	\$371,731	\$210,719	76%	-47%	-43%
	12610 Learning Disability	\$0	\$0	\$0	\$253,530	n/a	n/a	n/a
	14100 Summer School Programs; Elementary	\$6,923	\$3,345	\$4,172	\$4,534	-35%	36%	9%
	14200 Summer School Programs; Middle/Junior High School	\$1,955	\$0	\$0	\$0	-100%	n/a	n/a
	14300 Summer School Programs; High School	\$12,894	\$9,145	\$7,146	\$11,354	-12%	24%	59%
	16100 Remediation Testing	\$1,280	\$16,613	\$16,536	\$19,668	> 500%	18%	19%
	16200 Preventive Remediation	\$12,796	\$0	\$0	\$0	-100%	n/a	n/a
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$1,277	\$10,329	\$4,734	\$12,857	> 500%	24%	172%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$8,874	\$19,261	\$21,412	\$33,263	275%	73%	55%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$69,692	\$53,810	\$48,578	\$95,418	37%	77%	96%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$2,934	\$0	\$0	\$0	-100%	n/a	n/a
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$28	\$0	\$0	n/a	-100%	n/a
	22220 Library/Media Services; School Library	\$17,278	\$72,370	\$72,571	\$85,075	392%	18%	17%
	22230 Library/Media Services; Audiovisual	\$3,499	\$1,831	\$2,359	\$2,399	-31%	31%	2%
	22290 Library/Media Services; Other Educational Media Services	\$701	\$0	\$0	\$6,056	> 500%	n/a	n/a
	24100 Office of The Principal	\$260,673	\$259,908	\$277,961	\$335,613	29%	29%	21%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$6,796	\$82,078	\$68,078	\$81,748	> 500%	0%	20%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$66,806	\$0	\$0	\$0	-100%	n/a	n/a
	26497 2007 Account Code - Teachers Retirement Fund	\$48,504	\$175,559	\$182,820	\$85,736	77%	-51%	-53%
Student Academic Achievement Total		\$2,510,890	\$3,371,274	\$3,368,065	\$3,840,719	53%	14%	14%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$87,411	\$148,081	\$126,009	\$162,207	86%	10%	29%
	21240 Guidance Services; Information Services	\$0	\$3,623	\$0	\$760	n/a	-79%	n/a
	21290 Guidance Services; Other Guidance Services	\$4,851	\$0	\$0	\$0	-100%	n/a	n/a
	21340 Health Services; Nurse Services	\$20,340	\$30,271	\$33,476	\$40,620	100%	34%	21%
	21990 Other Support Services, Students; Other Student Services	\$0	\$1,033	\$2,896	\$928	n/a	-10%	-68%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$250	\$0	\$0	n/a	-100%	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$10,183	\$13,904	\$16,365	\$26,435	160%	90%	62%
	22130 Improvement of Instruction; Instructional Staff Training	\$2,161	\$240	\$1,600	\$355	-84%	48%	-78%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$22,021	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$19,565	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$10,000	\$31,002	\$50,548	\$59,662	497%	92%	18%
	23120 Board of Education; Service Area Assistants	\$56,737	\$0	\$0	\$0	-100%	n/a	n/a
	23190 Board of Education; Other Governing Body Services	\$7,979	\$2,585	\$866	\$2,930	-63%	13%	238%
	23210 Executive Administration; Office of The Superintendent	\$92,637	\$125,751	\$129,559	\$157,451	70%	25%	22%
	23220 Executive Administration; Community Relations	\$865	\$0	\$0	\$0	-100%	n/a	n/a
	23290 Executive Administration; Other Executive Administration Services	\$6,211	\$6,500	\$0	\$0	-100%	-100%	n/a
	25750 Personnel Services; Health Services	\$760	\$1,647	\$1,088	\$1,169	54%	-29%	7%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$71,199	\$60,974	\$29,731	n/a	-58%	-51%
Student Instructional Support Total		\$300,136	\$436,086	\$423,383	\$523,835	75%	20%	24%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Frontier School Corporation (8525)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Overhead and Operational								
	23150 Board of Education; Legal Services	\$3,670	\$5,000	\$5,000	\$6,097	66%	22%	22%
	23160 Board of Education; Promotion Expenses	\$2,806	\$1,291	\$2,715	\$1,571	-44%	22%	-42%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$17,011	\$0	\$0	n/a	-100%	n/a
	25140 Fiscal Services; Receiving and Disbursing Funds	\$1,454	\$0	\$0	\$0	-100%	n/a	n/a
	25150 Fiscal Services; Payroll Services	\$0	\$10,844	\$11,412	\$12,323	n/a	14%	8%
	25160 Fiscal Services; Financial Accounting	\$3,401	\$744	\$628	\$240	-93%	-68%	-62%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$749	\$579	\$757	n/a	1%	31%
	25193 Other Fiscal Services; Printed Forms	\$516	\$720	\$0	\$0	-100%	-100%	n/a
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$198	\$0	\$0	\$0	-100%	n/a	n/a
	25600 Public Information Services	\$1,192	\$438	\$314	\$773	-35%	77%	146%
	25920 Ditch Assessments	\$115	\$0	\$0	\$0	-100%	n/a	n/a
	25950 Other Assessments	\$0	\$358	\$0	\$653	n/a	82%	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$404,763	\$389,804	\$373,046	\$413,440	2%	6%	11%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,521	\$1,880	\$2,491	\$1,577	4%	-16%	-37%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$32,316	\$24,646	\$81,141	\$87,938	172%	257%	8%
	26499 2007 Account Code - Other	\$0	\$0	\$7,655	\$6,123	n/a	n/a	-20%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$412	\$865	\$2,279	\$4,802	> 500%	455%	111%
	26700 Operation and Maintenance of Plant Services; Insurance	\$20,571	\$41,883	\$40,918	\$41,134	100%	-2%	1%
	27010 Student Transportation; Service Area Direction	\$14,233	\$3,459	\$3,536	\$3,618	-75%	5%	2%
	27100 Student Transportation; Vehicle Operation	\$75,109	\$95,083	\$91,810	\$102,882	37%	8%	12%
	27200 Student Transportation; Monitoring Services	\$7,417	\$0	\$0	\$0	-100%	n/a	n/a
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$62,615	\$116,409	\$107,202	\$142,842	128%	23%	33%
	27400 Student Transportation; Purchase of School Buses	\$49,988	\$72,000	\$4,854	\$167,644	235%	133%	> 500%
	27500 Student Transportation; Insurance on Buses	\$6,185	\$11,660	\$10,064	\$10,401	68%	-11%	3%
	27700 Student Transportation; Contracted Transportation Services	\$5,915	\$5,247	\$11,886	\$2,335	-61%	-55%	-80%
	27900 Student Transportation; Other Student Transportation Services	\$830	\$0	\$0	\$0	-100%	n/a	n/a
	27910 Student Transportation; Bus Driver Training	\$44	\$0	\$141	\$100	127%	n/a	-29%
	31100 Food Services Operations; Service Area Direction	\$3,303	\$2,198	\$2,199	\$2,265	-31%	3%	3%
	31200 Food Services Operations; Food Preparation and Dispensing	\$170,750	\$244,273	\$250,130	\$286,883	68%	17%	15%
	31900 Other Food Services	\$0	\$13	\$26	\$103	n/a	> 500%	301%
	33100 Community Service Operations; Direction of Community Services	\$0	\$20	\$61	\$0	n/a	-100%	-100%
	33200 Community Recreation	\$1,200	\$0	\$0	\$0	-100%	n/a	n/a
	33400 Athletic Coaches	\$93,349	\$115,290	\$121,040	\$127,685	37%	11%	5%
	33990 Other Community Services; Other	\$0	\$0	\$0	\$1,000	n/a	n/a	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$2,400	\$31,360	\$26,031	\$29,875	> 500%	-5%	15%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$29,276	\$30,811	\$65,084	n/a	122%	111%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$0	\$2,000	\$0	\$1,000	n/a	-50%	n/a
Overhead and Operational Total		\$966,273	\$1,224,519	\$1,187,969	\$1,521,146	57%	24%	28%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$8,744	\$1,539	\$0	\$0	-100%	-100%	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$0	\$0	\$4,450	n/a	n/a	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$287,904	\$18,595	\$13,200	\$19,570	-93%	5%	48%
	45100 Building Acquisition, Construction and Improvements	\$0	\$49,391	\$62,595	\$336,958	n/a	> 500%	438%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$202,423	\$202,423	\$202,423	n/a	0%	0%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$8,158	\$13,792	n/a	n/a	69%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$2,707	\$1,840	\$13,483	n/a	398%	> 500%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$49,638	\$62,725	\$74,735	\$151,348	205%	141%	103%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$18,705	\$44,946	\$93,704	-\$40,329	-316%	-190%	-143%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$30,000	\$30,000	\$30,000	n/a	0%	0%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$10,170	\$9,451	\$8,597	n/a	-15%	-9%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$388,710	\$971,000	\$974,000	\$975,128	151%	0%	0%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$4,356	\$57,549	\$54,813	\$0	-100%	-100%	-100%
	53250 Debt Services; Lease Rental; Equipment ; Interest	\$0	\$1,839	\$4,575	\$0	n/a	-100%	-100%
Nonoperational Total		\$758,057	\$1,452,884	\$1,529,493	\$1,715,419	126%	18%	12%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Frontier School Corporation (8525)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
prorated								
	26491 2007 Account Code - PERF	\$32,954	\$28,788	\$26,341	\$12,415	-62%	-57%	-53%
	26492 2007 Account Code - Social Security	\$216,010	\$284,636	\$276,643	\$136,829	-37%	-52%	-51%
	26493 2007 Account Code - Workmen's Compensation	\$5,787	\$18,481	\$13,933	\$8,407	45%	-55%	-40%
	26494 2007 Account Code - Group Insurance	\$204,332	\$426,647	\$421,019	\$211,665	4%	-50%	-50%
	26496 2007 Account Code - Unemployment Compensation	\$6,628	\$1,261	\$0	\$0	-100%	-100%	n/a
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$65,093	\$50,108	\$29,415	n/a	-55%	-41%
prorated Total		\$465,711	\$824,905	\$788,043	\$398,730	-14%	-52%	-49%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement	\$2,879,468	\$3,979,465	\$3,939,415	\$4,131,648	43%	4%	5%
Student Instructional Support	\$338,295	\$539,924	\$525,510	\$576,610	70%	7%	10%
Overhead and Operational	\$1,025,246	\$1,337,396	\$1,302,535	\$1,576,172	54%	18%	21%
Nonoperational	\$758,057	\$1,452,884	\$1,529,493	\$1,715,419	126%	18%	12%
Grand Total	\$5,001,067	\$7,309,668	\$7,296,954	\$7,999,849	60%	9%	10%

FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
57.6%	54.4%	54.0%	51.6%
6.8%	7.4%	7.2%	7.2%
20.5%	18.3%	17.9%	19.7%
15.2%	19.9%	21.0%	21.4%

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	64.3%	61.8%	61.2%	58.9%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Galileo Charter School (9565)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$0	\$422,877	\$474,505	\$752,649	n/a	78%	59%
	24100 Office of The Principal	\$0	\$204,354	\$183,857	\$223,778	n/a	10%	22%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$17,487	\$18,423	\$21,516	n/a	23%	17%
Student Academic Achievement Total		\$0	\$644,717	\$676,785	\$997,943	n/a	55%	47%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$0	\$18,333	\$3,000	\$0	n/a	-100%	-100%
	21320 Health Services; Medical Services	\$0	\$443	\$230	\$67	n/a	-85%	-71%
	21340 Health Services; Nurse Services	\$0	\$15,848	\$17,744	\$20,431	n/a	29%	15%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$28,342	\$33,148	\$2,914	n/a	-90%	-91%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$13,470	n/a	n/a	n/a
	23210 Executive Administration; Office of The Superintendent	\$0	\$6,667	\$19,225	\$37,745	n/a	466%	96%
	23220 Executive Administration; Community Relations	\$0	\$158	\$575	\$3,311	n/a	> 500%	476%
	25720 Personnel Services; Recruitment and Placement	\$0	\$4,836	\$3,000	\$2,063	n/a	-57%	-31%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$41,255	\$36,337	\$18,380	n/a	-55%	-49%
Student Instructional Support Total		\$0	\$115,883	\$113,260	\$98,381	n/a	-15%	-13%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$3,834	\$453	\$688	n/a	-82%	52%
	25150 Fiscal Services; Payroll Services	\$0	\$3,287	\$5,340	\$17,204	n/a	423%	222%
	25160 Fiscal Services; Financial Accounting	\$0	\$22,802	\$22,043	\$20,493	n/a	-10%	-7%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$9,035	\$380	\$0	n/a	-100%	-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$855	\$305	\$487	n/a	-43%	60%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$32,720	\$34,713	\$67,956	n/a	108%	96%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$1,960	\$2,257	\$5,998	n/a	206%	166%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$329	\$406	n/a	n/a	23%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$867	\$1,259	\$8,633	n/a	> 500%	> 500%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$15,440	\$14,962	\$13,750	n/a	-11%	-8%
	27100 Student Transportation; Vehicle Operation	\$0	\$18,806	\$25,174	\$55,664	n/a	196%	121%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$10,494	\$10,714	\$14,558	n/a	39%	36%
	27400 Student Transportation; Purchase of School Buses	\$0	\$22,000	\$4,847	\$0	n/a	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$0	\$430	\$1,352	\$0	n/a	-100%	-100%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$17,204	\$20,750	\$28,005	n/a	63%	35%
	31400 Food Services Operations; Food Purchases	\$0	\$72,362	\$77,763	\$118,892	n/a	64%	53%
	31900 Other Food Services	\$0	\$537	\$3,047	\$3,847	n/a	> 500%	26%
	33990 Other Community Services; Other	\$0	\$98	\$0	\$0	n/a	-100%	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$23,345	\$21,726	\$53,993	n/a	131%	149%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$38,424	\$44,617	\$36,909	n/a	-4%	-17%
Overhead and Operational Total		\$0	\$294,499	\$292,031	\$447,482	n/a	52%	53%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$0	\$664,764	\$2,500	-\$2,500	n/a	-100%	-200%
	45100 Building Acquisition, Construction and Improvements	\$0	\$5,630	\$0	\$0	n/a	-100%	n/a
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$111,930	\$6,174	\$26,451	n/a	-76%	328%
	54200 2007 Account Code - Common School Fund	\$0	\$0	\$18,860	\$30,742	n/a	n/a	63%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$31,194	n/a	n/a	n/a
Nonoperational Total		\$0	\$782,324	\$27,534	\$85,887	n/a	-89%	212%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Galileo Charter School (9565)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
prorated								
	26491 2007 Account Code - PERF	\$0	\$8,210	\$5,722	\$7,443	n/a	-9%	30%
	26492 2007 Account Code - Social Security	\$0	\$38,149	\$47,643	\$32,643	n/a	-14%	-31%
	26493 2007 Account Code - Workmen's Compensation	\$0	\$485	\$1,754	\$1,866	n/a	285%	6%
	26494 2007 Account Code - Group Insurance	\$0	\$36,915	\$54,931	\$41,648	n/a	13%	-24%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$6,233	\$6,304	\$2,610	n/a	-58%	-59%
prorated Total		\$0	\$89,991	\$116,353	\$86,211	n/a	-4%	-26%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement	\$0	\$724,627	\$780,501	\$1,074,011	n/a	48%	38%
Student Instructional Support	\$0	\$122,084	\$117,052	\$100,468	n/a	-18%	-14%
Overhead and Operational Nonoperational	\$0	\$298,379	\$300,876	\$455,539	n/a	53%	51%
Grand Total	\$0	\$1,927,414	\$1,225,963	\$1,715,904	n/a	-11%	40%

FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
	37.6%	63.7%	62.6%
	6.3%	9.5%	5.9%
	15.5%	24.5%	26.5%
	40.6%	2.2%	5.0%

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	.0%	43.9%	73.2%	68.4%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Garrett-Keyser-Butler Com (1820)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$37,389	\$30,136	\$135,088	n/a	261%	348%
	11100 Regular Programs; Elementary	\$1,762,705	\$1,606,104	\$1,513,740	\$1,740,061	-1%	8%	15%
	11200 Regular Programs; Middle/Junior High	\$0	\$977,734	\$990,367	\$1,119,823	n/a	15%	13%
	11300 Regular Programs; High School	\$1,497,632	\$1,383,331	\$1,393,467	\$1,529,230	2%	11%	10%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$52,907	\$18,317	n/a	n/a	-65%
	11410 Vocational Education; Agriculture A	\$39,344	\$57,755	\$58,215	\$63,317	61%	10%	9%
	11450 Vocational Education; Consumer and Homemaking	\$76,527	\$57,763	\$58,173	\$67,625	-12%	17%	16%
	11480 Vocational Education; Industrial Education A	\$37,230	\$60,684	\$61,318	\$71,009	91%	17%	16%
	11490 Vocational Education; Industrial Education B	\$81,041	\$115,790	\$116,443	\$97,885	21%	-15%	-16%
	11510 Vocational Education; Cooperative Education	\$40,672	\$45,144	\$46,046	\$54,160	33%	20%	18%
	11590 Other Vocational Education Programs	\$37,144	\$277	\$0	\$139,615	276%	> 500%	n/a
	11920 Other Regular Programs; Project 4R	\$3,226	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$11,945	\$2,752	\$14,615	\$8,858	-26%	222%	-39%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$7,103	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$347,191	\$825,643	\$847,156	\$874,830	152%	6%	3%
	12510 Culturally Different; Communication Disorders	\$69,643	\$57,482	\$51,698	\$43,867	-37%	-24%	-15%
	12520 Culturally Different; Compensatory	\$46,321	\$0	\$500	\$500	-99%	n/a	0%
	12710 Equal Opportunity At Risk	\$17,224	\$0	\$0	\$0	-100%	n/a	n/a
	12900 Other Special Programs	\$610,441	\$1,064,432	\$1,140,987	\$1,225,242	101%	15%	7%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$38,890	\$67,317	\$107,680	\$110,735	185%	64%	3%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$630	\$655	\$685	\$742	18%	13%	8%
	14100 Summer School Programs; Elementary	\$15,096	\$0	\$13,073	\$17,098	13%	n/a	31%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$10,163	\$10,552	n/a	n/a	4%
	14300 Summer School Programs; High School	\$7,488	\$8,632	\$16,732	\$17,998	140%	109%	8%
	16100 Remediation Testing	\$15,446	\$0	\$0	\$0	-100%	n/a	n/a
	16200 Preventive Remediation	\$26,915	\$57,207	\$24,974	\$32,421	20%	-43%	30%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$15,629	\$58,688	\$52,946	\$48,129	208%	-18%	-9%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$94,637	\$144,591	\$156,334	\$185,595	96%	28%	19%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$119,663	\$111,717	\$8,863	\$82,217	-31%	-26%	> 500%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$200,000	\$0	\$0	n/a	-100%	n/a
	22220 Library/Media Services; School Library	\$112,118	\$210,275	\$205,637	\$217,401	94%	3%	6%
	22230 Library/Media Services; Audiovisual	\$56,394	\$73,725	\$71,785	\$77,775	38%	5%	8%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$5,294	\$0	\$90,000	\$0	-100%	n/a	-100%
	22290 Library/Media Services; Other Educational Media Services	\$5,406	\$0	\$0	\$0	-100%	n/a	n/a
	24100 Office of The Principal	\$348,685	\$624,630	\$634,662	\$683,824	96%	9%	8%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$302	\$10,751	\$35,701	\$36,214	> 500%	237%	1%
	26497 2007 Account Code - Teachers Retirement Fund	\$187,768	\$346,346	\$349,713	\$193,531	3%	-44%	-45%
Student Academic Achievement Total		\$5,728,645	\$8,206,814	\$8,154,716	\$8,910,759	56%	9%	9%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$10,876	\$19,241	\$19,794	\$0	-100%	-100%	-100%
	21220 Guidance Services; Counseling Services	\$210,829	\$236,763	\$277,064	\$314,684	49%	33%	14%
	21340 Health Services; Nurse Services	\$19,681	\$30,772	\$29,982	\$31,586	60%	3%	5%
	21430 Psychological Counseling	\$458	\$825	\$0	\$0	-100%	-100%	n/a
	21990 Other Support Services, Students; Other Student Services	\$0	\$58,465	\$56,447	\$58,678	n/a	0%	4%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$17,116	\$16,525	\$1,536	\$35,537	108%	115%	> 500%
	22130 Improvement of Instruction; Instructional Staff Training	\$47,565	\$27,936	\$31,544	\$34,878	-27%	25%	11%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$17,795	\$0	\$0	\$15,671	-12%	n/a	n/a
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$83,976	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$4,039	\$0	\$0	\$0	-100%	n/a	n/a
	23210 Executive Administration; Office of The Superintendent	\$199,678	\$257,773	\$288,951	\$366,629	84%	42%	27%
	23290 Executive Administration; Other Executive Administration Services	\$28,837	\$31,947	\$31,885	\$62,763	118%	96%	97%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Garrett-Keyser-Butler Com (1820)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	24900 Other Support Services, School Administration	\$63,998	\$60,577	\$68,542	\$91,171	42%	51%	33%
	25750 Personnel Services; Health Services	\$1,973	\$720	\$722	\$1,200	-39%	67%	66%
	26700 2007 Account Code - Technology Coordinator	\$17,420	\$119,209	\$107,743	\$71,312	309%	-40%	-34%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$4,384	\$0	\$0	n/a	-100%	n/a
Student Instructional Support Total		\$640,266	\$865,138	\$914,210	\$1,168,086	82%	35%	28%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$24,945	\$11,482	\$2,829	\$7,122	-71%	-38%	152%
	23160 Board of Education; Promotion Expenses	\$6,879	\$4,271	\$1,491	\$3,746	-46%	-12%	151%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$91,601	\$0	\$0	\$0	-100%	n/a	n/a
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$0	\$5,040	n/a	n/a	n/a
	25160 Fiscal Services; Financial Accounting	\$640	\$420	\$268	\$455	-29%	8%	70%
	25191 Other Fiscal Services; Refund of Revenue	\$664	\$442	\$762	\$2,440	268%	452%	220%
	25192 Other Fiscal Services; Petty Cash	\$70	\$151	\$56	\$200	187%	33%	255%
	25199 Other Fiscal Services; Other	\$363	\$0	\$0	\$0	-100%	n/a	n/a
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$30	\$0	\$0	\$0	-100%	n/a	n/a
	25920 Ditch Assessments	\$90	\$5	\$0	\$120	33%	> 500%	n/a
	25940 Settlements	\$0	\$5,000	\$5,000	\$0	n/a	-100%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$659,348	\$1,283,536	\$1,269,807	\$1,462,399	122%	14%	15%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$21,224	\$61,900	\$44,576	\$57,993	173%	-6%	30%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$63,449	\$114,114	\$105,239	\$106,183	67%	-7%	1%
	26499 2007 Account Code - Other	\$0	\$121,217	\$0	\$0	n/a	-100%	n/a
	26700 Operation and Maintenance of Plant Services; Insurance	\$522,833	\$155,442	\$92,992	\$97,579	-81%	-37%	5%
	27100 Student Transportation; Vehicle Operation	\$202,152	\$299,326	\$347,694	\$442,972	119%	48%	27%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$82,326	\$143,983	\$176,206	\$204,971	149%	42%	16%
	27400 Student Transportation; Purchase of School Buses	\$225,085	\$76,114	\$106,326	\$228,213	1%	200%	115%
	27500 Student Transportation; Insurance on Buses	\$15,014	\$18,102	\$46,438	\$6,856	-54%	-62%	-85%
	27700 Student Transportation; Contracted Transportation Services	\$58,966	\$70,598	\$9,653	\$23,644	-60%	-67%	145%
	27900 Student Transportation; Other Student Transportation Services	\$3,636	\$9,363	\$5,254	\$5,839	61%	-38%	11%
	31200 Food Services Operations; Food Preparation and Dispensing	\$192,182	\$289,864	\$305,290	\$355,105	85%	23%	16%
	31400 Food Services Operations; Food Purchases	\$172,929	\$295,056	\$324,157	\$356,445	106%	21%	10%
	33400 Athletic Coaches	\$101,969	\$149,663	\$150,827	\$194,375	91%	30%	29%
	33600 Nonpublic School Pupil Services	\$598	\$4,190	\$3,700	\$3,364	462%	-20%	-9%
	33990 Other Community Services; Other	\$1,939	\$4,116	\$699	\$1,549	-20%	-62%	122%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$34,746	\$91,195	\$92,191	\$124,276	258%	36%	35%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$8,786	\$2,028	\$17,150	n/a	95%	> 500%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$500	\$500	\$1,000	\$250	-50%	-50%	-75%
Overhead and Operational Total		\$2,484,177	\$3,218,837	\$3,094,483	\$3,708,285	49%	15%	20%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$46,289	\$0	\$0	\$0	-100%	n/a	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$78,718	\$3,000	\$22,000	\$22,650	-71%	> 500%	3%
	43000 Facilities Acquisition and Construction; Professional Services	\$11,160	\$19,840	\$24,913	\$43,563	290%	120%	75%
	45100 Building Acquisition, Construction and Improvements	\$0	\$206,908	\$592,844	\$704,226	n/a	240%	19%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$7,000	\$0	\$0	\$22,735	225%	n/a	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$167,896	\$100,244	\$139,415	\$199,978	19%	99%	43%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$47,810	\$0	\$0	\$0	-100%	n/a	n/a
	51100 Debt Services; Principal on Debt; Bonds	\$170,000	\$105,000	\$120,000	\$201,680	19%	92%	68%
	52100 Debt Services; Interest on Debt; Bonds	\$26,130	\$71,680	\$66,180	-\$1,625	-106%	-102%	-102%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$292,365	\$1,337,668	\$1,368,060	\$1,320,740	352%	-1%	-3%
	54200 2007 Account Code - Common School Fund	\$55,856	\$45,978	\$37,624	\$63,676	14%	38%	69%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$32,209	n/a	n/a	n/a
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$400	\$400	\$400	n/a	0%	0%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Garrett-Keyser-Butler Com (1820)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	59200 Other Debt Services Obligations; Bank Fee	\$552	\$0	\$0	\$0	-100%	n/a	n/a
Nonoperational Total		\$903,776	\$1,890,717	\$2,371,436	\$2,610,231	189%	38%	10%
prorated								
	26491 2007 Account Code - PERF	\$138,309	\$209,549	\$223,424	\$109,874	-21%	-48%	-51%
	26492 2007 Account Code - Social Security	\$456,466	\$619,834	\$644,045	\$319,010	-30%	-49%	-50%
	26493 2007 Account Code - Workmen's Compensation	\$29,810	\$99,107	\$71,947	\$73,528	147%	-26%	2%
	26494 2007 Account Code - Group Insurance	\$369,636	\$1,012,267	\$1,040,050	\$593,657	61%	-41%	-43%
	26496 2007 Account Code - Unemployment Compensation	\$4,642	\$7,468	\$504	\$9,970	115%	34%	> 500%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$55,199	\$153,985	\$76,574	\$52,863	-4%	-66%	-31%
prorated Total		\$1,054,062	\$2,102,210	\$2,056,544	\$1,158,903	10%	-45%	-44%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$6,567,913	\$9,810,452	\$9,703,065	\$9,755,717	49%	-1%	1%	60.8%	60.2%	58.5%	62.9%
Student Instructional Support	\$723,670	\$1,034,537	\$1,093,961	\$1,278,644	77%	24%	17%	6.7%	6.4%	6.6%	6.9%
Overhead and Operational	\$2,615,569	\$3,548,009	\$3,422,927	\$3,911,673	50%	10%	14%	24.2%	21.8%	20.6%	22.9%
Nonoperational	\$903,776	\$1,890,717	\$2,371,436	\$2,610,231	189%	38%	10%	8.4%	11.6%	14.3%	10.3%
Grand Total	\$10,810,927	\$16,283,715	\$16,591,389	\$17,556,265	62%	8%	6%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	67.4%	66.6%	65.1%	62.9%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Gary Community School Corp (4690)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	
Student Academic Achievement									
	11050 Regular Programs; Full Day Kindergarten		\$0	\$91,354	\$131,875	\$258,172	n/a	183%	96%
	11100 Regular Programs; Elementary	\$19,285,063	\$27,145,515	\$25,346,403	\$32,033,847	66%	18%	26%	
	11200 Regular Programs; Middle/Junior High	\$8,308,100	\$6,065,066	\$5,785,346	\$6,873,179	-17%	13%	19%	
	11300 Regular Programs; High School	\$12,036,607	\$13,531,726	\$13,991,499	\$16,633,641	38%	23%	19%	
	11410 Vocational Education; Agriculture A	\$40,982	\$0	\$0	\$0	-100%	n/a	n/a	
	11430 Vocational Education; Distributive Education	\$294,505	\$196,295	\$121,370	\$97,598	-67%	-50%	-20%	
	11440 Vocational Education; Health Occupations	\$102,669	\$119,996	\$115,555	\$145,070	41%	21%	26%	
	11450 Vocational Education; Consumer and Homemaking	\$500,123	\$181,494	\$191,383	\$142,226	-72%	-22%	-26%	
	11460 Vocational Education; Occupational Home Economics	\$35,482	\$36,179	\$31,805	\$46,067	30%	27%	45%	
	11470 Vocational Education; Business Education	\$194,572	\$69,832	\$64,807	\$78,634	-60%	13%	21%	
	11480 Vocational Education; Industrial Education A	\$574,658	\$657,440	\$637,557	\$852,140	48%	30%	34%	
	11510 Vocational Education; Cooperative Education	\$148,262	\$22,648	\$5,921	\$1,770	-99%	-92%	-70%	
	11590 Other Vocational Education Programs	\$873,160	\$743,681	\$947,232	\$774,947	-11%	4%	-18%	
	11910 Other Regular Programs; Competency Testing	\$48,722	\$0	\$0	\$0	-100%	n/a	n/a	
	11920 Other Regular Programs; Project 4R	\$136,172	\$0	\$0	\$0	-100%	n/a	n/a	
	12100 2007 Account Code - Gifted and Talented	\$3,500,197	\$0	\$0	\$0	-100%	n/a	n/a	
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$64,975	\$137,076	\$93,833	n/a	44%	-32%	
	12210 Mental Disabilities; Mild Mental Disabilities	\$2,642,937	\$3,318,451	\$3,062,898	\$4,070,002	54%	23%	33%	
	12220 Mental Disabilities; Moderate Mental Disabilities	\$982,756	\$1,647,557	\$1,392,754	\$1,623,494	65%	-1%	17%	
	12230 Mental Disabilities; Severe Mental Disabilities	\$152,476	\$259,061	\$424,446	\$569,705	274%	120%	34%	
	12310 Physical Impairment; Orthopedic Impairment	\$605,446	\$3,163,695	\$2,505,615	\$85,857	-86%	-97%	-97%	
	12320 Physical Impairment; Multiple Disabilities	\$187,738	\$63,056	\$34,034	\$15,653	-92%	-75%	-54%	
	12330 Physical Impairment; Visual Impairment	\$332,265	\$266,958	\$265,937	\$321,156	-3%	20%	21%	
	12340 Physical Impairment; Hearing Impairment	\$108,553	\$183,995	\$195,388	\$208,687	92%	13%	7%	
	12350 Physical Impairment; Homebound	\$300,185	\$300,610	\$379,873	\$526,643	75%	75%	39%	
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$1,600,625	\$2,280,839	\$2,115,038	\$2,768,187	73%	21%	31%	
	12510 Culturally Different; Communication Disorders	\$659,345	\$731,800	\$688,595	\$871,732	32%	19%	27%	
	12520 Culturally Different; Compensatory	\$11,549,793	\$340,693	\$311,721	\$338,541	-97%	-1%	9%	
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$1,324,632	\$1,236,128	\$1,016,649	\$574,015	-57%	-54%	-44%	
	12610 Learning Disability	\$0	\$1,022,323	\$969,295	\$2,072,339	n/a	103%	114%	
	12810 Special Education Preschool	\$3,972	\$0	\$0	\$0	-100%	n/a	n/a	
	12900 Other Special Programs	\$3,764,070	\$1,268,830	\$1,383,699	\$4,520,361	20%	256%	227%	
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$647,500	\$515,299	\$567,449	\$655,624	1%	27%	16%	
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$824,545	\$573,363	\$515,806	\$653,054	-21%	14%	27%	
	13300 Adult/Continuing Education Programs; Occupational Programs	\$90,820	\$159,527	\$164,639	\$130,636	44%	-18%	-21%	
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$13,242	\$0	\$0	\$0	-100%	n/a	n/a	
	14100 Summer School Programs; Elementary	\$2,735	\$51,853	\$58,918	\$52,720	> 500%	2%	-11%	
	14200 Summer School Programs; Middle/Junior High School	\$53,827	\$0	\$0	\$0	-100%	n/a	n/a	
	14300 Summer School Programs; High School	\$152,063	\$209,467	\$287,170	\$350,094	130%	67%	22%	
	16100 Remediation Testing	\$1,112,990	\$163,960	\$111,990	\$150,782	-86%	-8%	35%	
	16200 Preventive Remediation	\$1,058,060	\$390,584	\$637,351	\$420,888	-60%	8%	-34%	
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$151,161	\$41,492	\$52,521	\$117,360	-22%	183%	123%	
	21530 Speech Pathology and Audiology Services; Audiology Services	\$84,924	\$21,396	\$19,441	\$28,483	-66%	33%	47%	
	22210 Library/Media Services; Service Area Direction	\$53,773	\$618,968	\$702,908	\$1,512,054	> 500%	144%	115%	
	22220 Library/Media Services; School Library	\$2,163,619	\$1,888,375	\$1,702,701	\$2,281,330	5%	21%	34%	
	22230 Library/Media Services; Audiovisual	\$360,896	\$127,887	\$173,905	\$204,355	-43%	60%	18%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$1,559,453	\$1,848,201	\$1,395,027	\$1,897,393	22%	3%	36%	
	22290 Library/Media Services; Other Educational Media Services	\$2,942	\$38,360	\$30,815	\$55,633	> 500%	45%	81%	
	24100 Office of The Principal	\$6,971,729	\$6,347,326	\$6,405,235	\$7,393,895	6%	16%	15%	
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$75,572	\$216,742	\$61,678	\$618,285	> 500%	185%	> 500%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$322,941	\$2,220,780	\$1,513,974	\$1,354,086	319%	-39%	-11%	
	26497 2007 Account Code - Teachers Retirement Fund	\$578,526	\$3,813,454	\$2,729,935	\$1,975,754	242%	-48%	-28%	
Student Academic Achievement Total		\$86,575,384	\$84,257,230	\$79,385,232	\$96,449,922	11%	14%	21%	
Student Instructional Support									

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Gary Community School Corp (4690)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	26410 2007 Account Code - Personnel Services ; Supervision of Personnel Services	\$213,923	\$184,239	\$109,252	\$48,318	-77%	-74%	-56%
	21110 Attendance and Social Work Services; Service Area Direction	\$388,005	\$219,826	\$196,235	\$240,100	-38%	9%	22%
	21130 Attendance and Social Work Services; Social Work Services	\$1,739,728	\$2,453,799	\$2,204,938	\$3,143,587	81%	28%	43%
	21220 Guidance Services; Counseling Services	\$2,012,119	\$1,588,464	\$1,458,614	\$1,978,021	-2%	25%	36%
	21310 Health Services; Service Area Direction	\$391,437	\$369,980	\$383,895	\$575,046	47%	55%	50%
	21320 Health Services; Medical Services	\$12,037	\$39,618	\$24,704	\$25,931	115%	-35%	5%
	21340 Health Services; Nurse Services	\$1,214,922	\$1,393,269	\$1,214,732	\$1,703,639	40%	22%	40%
	21390 Health Services; Other Health Services	\$109,597	\$89,151	\$71,025	\$85,933	-22%	-4%	21%
	21410 Psychological Services; Service Area Direction	\$121,285	\$43,386	\$35,559	\$39,449	-67%	-9%	11%
	21420 Psychological Testing	\$355,793	\$531,416	\$523,924	\$641,842	80%	21%	23%
	21810 Special Education Administration; Service Area Direction	\$389,295	\$235,552	\$236,376	\$211,321	-46%	-10%	-11%
	21990 Other Support Services, Students; Other Student Services	\$0	\$67,238	\$44,881	\$58,283	n/a	-13%	30%
	22110 Improvement of Instruction; Service Area Direction	\$1,557,374	\$1,164,514	\$1,081,554	\$1,531,286	-2%	31%	42%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$877,287	\$319,038	\$229,789	\$96,911	-89%	-70%	-58%
	22130 Improvement of Instruction; Instructional Staff Training	\$340,571	\$2,105,729	\$2,050,659	\$1,960,054	476%	-7%	-4%
	23110 Board of Education; Service Area Direction	\$110,757	\$176,421	\$201,303	\$215,722	95%	22%	7%
	23210 Executive Administration; Office of The Superintendent	\$385,556	\$287,549	\$346,015	\$352,477	-9%	23%	2%
	23220 Executive Administration; Community Relations	\$8,675	\$9,685	\$10,217	\$9,889	14%	2%	-3%
	23290 Executive Administration; Other Executive Administration Services	\$607,685	\$648,828	\$650,365	\$788,337	30%	22%	21%
	24900 Other Support Services, School Administration	\$416,901	\$953,872	\$894,656	\$1,013,979	143%	6%	13%
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$0	\$0	\$64,577	n/a	n/a	n/a
	25720 Personnel Services; Recruitment and Placement	\$365,314	\$254,770	\$0	\$539,280	48%	112%	n/a
	25730 Personnel Services; Personnel Services	\$0	\$0	\$0	\$79,953	n/a	n/a	n/a
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$573,866	\$229,894	\$374,465	n/a	-35%	63%
Student Instructional Support Total		\$11,618,260	\$13,710,212	\$12,198,589	\$15,778,398	36%	15%	29%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$363,996	\$408,555	\$579,852	\$591,314	62%	45%	2%
	23160 Board of Education; Promotion Expenses	\$15,053	\$14,761	\$13,237	\$8,637	-43%	-41%	-35%
	25110 Fiscal Services; Office of The Business Manager	\$423,979	\$730,079	\$630,344	\$818,808	93%	12%	30%
	25150 Fiscal Services; Payroll Services	\$226,379	\$291,146	\$319,913	\$333,505	47%	15%	4%
	25160 Fiscal Services; Financial Accounting	\$158,040	\$173,335	\$185,059	\$220,641	40%	27%	19%
	25170 Fiscal Services; Internal Auditing	\$0	\$69,994	\$76,156	\$83,997	n/a	20%	10%
	25180 Fiscal Services; Property Accounting	\$147,015	\$0	\$0	\$0	-100%	n/a	n/a
	25191 Other Fiscal Services; Refund of Revenue	\$231,108	\$286,880	\$575,197	\$196,948	-15%	-31%	-66%
	25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$978	n/a	n/a	n/a
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$263,325	\$712,605	\$484,081	\$440,222	67%	-38%	-9%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$377,693	\$494,259	\$288,652	\$356,225	-6%	-28%	23%
	25300 Printing, Publishing, and Duplicating Services	\$141,097	\$142,035	\$185,486	\$137,489	-3%	-3%	-26%
	25400 Planning, Research, Development and Evaluation	\$579,506	\$358,818	\$433,942	\$530,657	-8%	48%	22%
	25600 Public Information Services	\$246,456	\$199,787	\$385,659	\$445,718	81%	123%	16%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$0	\$21	n/a	n/a	n/a
	25890 Other Technology Services	\$893,713	\$1,103,391	\$1,160,914	\$574,387	-36%	-48%	-51%
	25940 Settlements	\$1,260,561	\$1,048,065	\$1,116,445	\$1,407,430	12%	34%	26%
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$210,364	\$146,978	\$167,688	\$81,537	-61%	-45%	-51%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$386,710	\$388,568	\$252,212	\$356,672	-8%	-8%	41%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$14,987,309	\$22,679,211	\$18,993,582	\$17,409,439	16%	-23%	-8%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$348,885	\$241,081	\$286,909	\$304,307	-13%	26%	6%
	26499 2007 Account Code - Other	\$60,000	\$75,000	\$60,000	\$30,000	-50%	-60%	-50%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$57,273	\$48,413	\$29,381	\$21,147	-63%	-56%	-28%
	26600 Operation and Maintenance of Plant Services; Security Services	\$1,494,357	\$1,888,208	\$2,024,294	\$2,054,485	37%	9%	1%
	26700 Operation and Maintenance of Plant Services; Insurance	\$401,360	\$1,247,053	\$1,184,466	\$1,266,823	216%	2%	7%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$50,400	\$50,400	\$25,336	n/a	-50%	-50%
	27010 Student Transportation; Service Area Direction	\$92,735	\$53,949	\$70,522	\$130,113	40%	141%	85%
	27100 Student Transportation; Vehicle Operation	\$33,356	\$43,013	\$45,688	\$70,125	110%	63%	53%
	27200 Student Transportation; Monitoring Services	\$420,775	\$1,017,722	\$941,943	\$1,034,086	146%	2%	10%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$2,633	\$70	\$1,248	\$2,067	-22%	> 500%	66%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Gary Community School Corp (4690)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	27700 Student Transportation; Contracted Transportation Services	\$5,704,215	\$9,085,431	\$8,097,657	\$8,569,050	50%	-6%	6%
	31100 Food Services Operations; Service Area Direction	\$157,776	\$0	\$0	\$1,431,662	> 500%	n/a	n/a
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,471,477	\$1,713,805	\$3,009,062	\$3,422,391	133%	100%	14%
	31300 Food Services Operations; Food Delivery	\$66,380	\$31,088	\$45,927	\$17,999	-73%	-42%	-61%
	31400 Food Services Operations; Food Purchases	\$1,946,427	\$2,424,839	\$1,256,071	\$214,943	-89%	-91%	-83%
	31900 Other Food Services	\$121,940	\$32,303	\$0	\$4,715	-96%	-85%	n/a
	33300 Civic Services	\$15,264	\$291,747	\$283,209	\$255,509	> 500%	-12%	-10%
	33950 Step Ahead	\$3,524	\$0	\$0	\$0	-100%	n/a	n/a
	33990 Other Community Services; Other	\$312,402	\$352,301	\$386,713	\$414,042	33%	18%	7%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$0	\$0	\$0	\$1,392,423	n/a	n/a	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$0	\$5,024	n/a	n/a	n/a
	52200 Debt Services; Interest on Debt; Temporary Loans	\$610,032	\$1,144,547	\$1,017,760	\$615,500	1%	-46%	-40%
Overhead and Operational Total		\$34,233,114	\$48,989,434	\$44,639,668	\$45,276,373	32%	-8%	1%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$4,203,973	\$0	\$0	\$0	-100%	n/a	n/a
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$91,217	\$0	\$0	\$1,409	-98%	n/a	n/a
	45100 Building Acquisition, Construction and Improvements	\$0	\$12,655,919	\$3,270,005	\$2,491,044	n/a	-80%	-24%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$865,278	\$773,449	\$0	\$0	-100%	-100%	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$0	\$0	\$632,820	\$127,340	n/a	n/a	-80%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$1,046,666	\$325,023	\$2,258,007	n/a	116%	> 500%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$0	\$0	\$0	\$21,416	n/a	n/a	n/a
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$437,368	\$0	\$407,868	n/a	-7%	n/a
	54200 2007 Account Code - Common School Fund	\$1,254,546	\$4,244,460	\$6,094,955	\$1,766,340	41%	-58%	-71%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$1,544,240	n/a	n/a	n/a
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$27,407	n/a	n/a	n/a
Nonoperational Total		\$6,415,014	\$19,157,862	\$10,322,803	\$8,645,072	35%	-55%	-16%
prorated								
	26491 2007 Account Code - PERF	\$1,750,619	\$1,914,158	\$1,501,245	\$945,634	-46%	-51%	-37%
	26492 2007 Account Code - Social Security	\$6,382,129	\$7,464,396	\$7,232,146	\$3,692,020	-42%	-51%	-49%
	26493 2007 Account Code - Workmen's Compensation	\$50,907	\$866,236	-\$340,833	\$47,102	-7%	-95%	n/a
	26494 2007 Account Code - Group Insurance	\$12,439,144	\$19,527,489	\$19,068,421	\$7,177,610	-42%	-63%	-62%
	26496 2007 Account Code - Unemployment Compensation	\$91,466	\$1,294,288	\$911,041	\$193,767	112%	-85%	-79%
prorated Total		\$20,714,265	\$31,066,568	\$28,372,020	\$12,056,133	-42%	-61%	-58%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$101,571,879	\$106,674,801	\$99,888,508	\$105,180,798	4%	-1%	5%	63.7%	54.1%	57.1%	59.0%
Student Instructional Support	\$13,822,816	\$17,302,512	\$15,170,903	\$17,214,715	25%	-1%	13%	8.7%	8.8%	8.7%	9.7%
Overhead and Operational	\$37,746,328	\$54,046,131	\$49,398,105	\$47,165,313	25%	-13%	-5%	23.7%	27.4%	28.2%	26.5%
Nonoperational	\$6,415,014	\$19,157,862	\$10,460,796	\$8,645,072	35%	-55%	-17%	4.0%	9.7%	6.0%	4.9%
Grand Total	\$159,556,037	\$197,181,306	\$174,918,311	\$178,205,898	12%	-10%	2%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	72.3%	62.9%	65.8%	68.7%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Gary Lighthouse Charter School (9535)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$118,573	\$129,133	\$121,678	n/a	3%	-6%
	11100 Regular Programs; Elementary	\$0	\$608,785	\$1,002,017	\$960,063	n/a	58%	-4%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$0	\$160,265	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$0	\$60,187	\$140,557	n/a	n/a	134%
	15100 Enrichment Programs; Non-Credit	\$0	\$51,703	\$92,318	\$157,450	n/a	205%	71%
	16200 Preventive Remediation	\$0	\$54,896	\$206,744	\$324,285	n/a	491%	57%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$72	\$0	n/a	n/a	-100%
	22220 Library/Media Services; School Library	\$0	\$0	\$1,871	\$0	n/a	n/a	-100%
	24100 Office of The Principal	\$0	\$223,962	\$285,215	\$392,138	n/a	75%	37%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$37,462	\$68,217	\$41,266	n/a	10%	-40%
Student Academic Achievement Total		\$0	\$1,095,381	\$1,845,775	\$2,297,701	n/a	110%	24%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$0	\$0	\$0	\$40,444	n/a	n/a	n/a
	21340 Health Services; Nurse Services	\$0	\$35,368	\$47,573	\$43,867	n/a	24%	-8%
	21810 Special Education Administration; Service Area Direction	\$0	\$83,735	\$11,889	\$0	n/a	-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$48,704	\$0	\$1,310	n/a	-97%	n/a
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$18,910	\$45,518	\$112,190	n/a	493%	146%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$17,640	n/a	n/a	n/a
	23210 Executive Administration; Office of The Superintendent	\$0	\$289,436	\$450,463	\$525,843	n/a	82%	17%
	23220 Executive Administration; Community Relations	\$0	\$35,237	\$45,766	\$69,059	n/a	96%	51%
	25720 Personnel Services; Recruitment and Placement	\$0	\$115	\$10,325	\$2,403	n/a	> 500%	-77%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$7,812	\$20,001	\$12,157	n/a	56%	-39%
Student Instructional Support Total		\$0	\$519,316	\$631,535	\$824,914	n/a	59%	31%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$4,691	\$7,224	\$3,209	n/a	-32%	-56%
	25150 Fiscal Services; Payroll Services	\$0	\$18,227	\$17,573	\$25,440	n/a	40%	45%
	25160 Fiscal Services; Financial Accounting	\$0	\$25,879	\$15,684	\$25,355	n/a	-2%	62%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$222	\$50,031	\$66	n/a	-70%	-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$1,920	\$694	\$2,275	n/a	18%	228%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$200,399	\$224,136	\$303,905	n/a	52%	36%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$7,604	\$7,463	\$25,795	n/a	239%	246%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$9,600	\$0	\$0	n/a	-100%	n/a
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$303	\$1,828	\$1,645	n/a	443%	-10%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$22,301	\$8,476	\$9,867	n/a	-56%	16%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$220,805	\$179,620	\$362,017	n/a	64%	102%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$43,714	\$60,201	\$53,833	n/a	23%	-11%
	31400 Food Services Operations; Food Purchases	\$0	\$151,775	\$188,272	\$238,715	n/a	57%	27%
	31900 Other Food Services	\$0	\$1,194	\$1,684	\$0	n/a	-100%	-100%
	33940 Child Care Services	\$0	\$20	\$0	\$0	n/a	-100%	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$246,991	\$616,584	\$579,055	n/a	134%	-6%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$44,273	\$414,467	\$408,756	n/a	> 500%	-1%
Overhead and Operational Total		\$0	\$999,917	\$1,793,939	\$2,039,933	n/a	104%	14%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$0	\$425,173	\$375,333	\$0	n/a	-100%	-100%
	45100 Building Acquisition, Construction and Improvements	\$0	\$161,571	\$0	\$0	n/a	-100%	n/a
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$12,045	\$7,919	\$0	n/a	-100%	-100%
	54200 2007 Account Code - Common School Fund	\$0	\$0	\$359,755	\$0	n/a	n/a	-100%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Gary Lighthouse Charter School (9535)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Nonoperational Total		\$0	\$598,790	\$743,007	\$0	n/a	-100%	-100%
prorated								
	26491 2007 Account Code - PERF	\$0	\$7,482	\$7,866	\$3,223	n/a	-57%	-59%
	26492 2007 Account Code - Social Security	\$0	\$79,022	\$112,803	\$85,405	n/a	8%	-24%
	26493 2007 Account Code - Workmen's Compensation	\$0	\$420	\$5,274	\$5,975	n/a	> 500%	13%
	26494 2007 Account Code - Group Insurance	\$0	\$75,575	\$161,262	\$92,233	n/a	22%	-43%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$22,332	\$13,334	\$2,532	n/a	-89%	-81%
prorated Total		\$0	\$184,832	\$300,539	\$189,368	n/a	2%	-37%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement	\$0	\$1,241,634	\$2,115,714	\$2,466,840	n/a	99%	17%
Student Instructional Support	\$0	\$546,067	\$647,114	\$838,057	n/a	53%	30%
Overhead and Operational	\$0	\$1,011,744	\$1,808,961	\$2,047,019	n/a	102%	13%
Nonoperational	\$0	\$598,790	\$743,007	\$0	n/a	-100%	-100%
Grand Total	\$0	\$3,398,235	\$5,314,795	\$5,351,916	n/a	57%	1%

FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
	36.5%	39.8%	46.1%
	16.1%	12.2%	15.7%
	29.8%	34.0%	38.2%
	17.6%	14.0%	.0%

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	.0%	52.6%	52.0%	61.8%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Goshen Community Schools (2315)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$146,489	\$151,380	\$743,316	n/a	407%	391%
	11100 Regular Programs; Elementary	\$6,317,971	\$9,191,815	\$10,089,279	\$11,933,268	89%	30%	18%
	11200 Regular Programs; Middle/Junior High	\$2,428,573	\$3,107,380	\$3,183,937	\$3,830,260	58%	23%	20%
	11300 Regular Programs; High School	\$2,715,093	\$4,019,284	\$4,166,157	\$4,897,606	80%	22%	18%
	11460 Vocational Education; Occupational Home Economics	\$235,437	\$189,983	\$193,596	\$241,424	3%	27%	25%
	11470 Vocational Education; Business Education	\$148,960	\$166,069	\$106,684	\$135,358	-9%	-18%	27%
	11490 Vocational Education; Industrial Education B	\$297,947	\$254,582	\$263,264	\$227,380	-24%	-11%	-14%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$90,676	\$73,660	\$85,511	n/a	-6%	16%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$645,590	\$620,822	\$817,619	n/a	27%	32%
	11920 Other Regular Programs; Project 4R	\$51,039	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$76,789	\$127,536	\$123,296	\$66,334	-14%	-48%	-46%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$89,611	n/a	n/a	n/a
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$10,962	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$2,116	\$1,182	\$671	n/a	-68%	-43%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$691	\$0	\$0	n/a	-100%	n/a
	12350 Physical Impairment; Homebound	\$31,051	\$81,679	\$26,676	\$25,467	-18%	-69%	-5%
	12520 Culturally Different; Compensatory	\$118,524	\$329,090	\$404,290	\$612,494	417%	86%	51%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$675,843	\$849,031	\$881,748	\$474,003	-30%	-44%	-46%
	12610 Learning Disability	\$0	\$0	\$0	\$720,640	n/a	n/a	n/a
	12810 Special Education Preschool	\$0	\$215,569	\$238,245	\$203,969	n/a	-5%	-14%
	12900 Other Special Programs	\$90,395	\$40,266	\$47,245	\$33,327	-63%	-17%	-29%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$99,854	\$4,895	\$714	\$101,036	1%	> 500%	> 500%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$12,305	\$166,075	\$200,616	\$82,762	> 500%	-50%	-59%
	14100 Summer School Programs; Elementary	\$58,388	\$69,716	\$65,402	\$96,039	64%	38%	47%
	14200 Summer School Programs; Middle/Junior High School	\$15,027	\$42,236	\$48,884	\$44,167	194%	5%	-10%
	14300 Summer School Programs; High School	\$79,218	\$72,786	\$54,978	\$50,049	-37%	-31%	-9%
	16100 Remediation Testing	\$138,776	\$53,369	\$81,268	\$153,406	11%	187%	89%
	16200 Preventive Remediation	\$133,321	\$460,576	\$499,234	\$452,769	240%	-2%	-9%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$61,642	\$79,517	\$101,437	\$68,204	11%	-14%	-33%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$171,406	\$141,676	\$210,051	\$153,668	-10%	8%	-27%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$2,343,020	\$4,344,797	\$4,809,289	\$5,505,479	135%	27%	14%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$223,719	\$248,362	\$468,499	n/a	109%	89%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$10,537	\$0	\$17,838	n/a	69%	n/a
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$1,000	\$3,694	\$0	n/a	-100%	-100%
	21510 Speech Pathology and Audiology Services; Service Area Direction	\$121,901	\$0	\$0	\$0	-100%	n/a	n/a
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$191,839	\$209,338	\$190,134	n/a	-1%	-9%
	22220 Library/Media Services; School Library	\$333,246	\$317,297	\$325,633	\$405,634	22%	28%	25%
	22230 Library/Media Services; Audiovisual	\$22,582	\$12,658	\$17,325	\$10,885	-52%	-14%	-37%
	22240 Library/Media Services; Educational Television	\$15,697	\$7,802	\$4,708	\$6,835	-56%	-12%	45%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$359,603	\$525,473	\$677,278	\$1,554,726	332%	196%	130%
	24100 Office of The Principal	\$1,322,942	\$1,854,112	\$2,022,109	\$2,377,455	80%	28%	18%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$209,675	\$526,826	\$358,527	\$450,808	115%	-14%	26%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$74,718	\$8,603	\$238,609	\$376,075	403%	> 500%	58%
	26497 2007 Account Code - Teachers Retirement Fund	\$818,273	\$1,379,041	\$1,506,404	\$832,261	2%	-40%	-45%
Student Academic Achievement Total		\$19,579,216	\$29,952,397	\$32,255,319	\$38,547,947	97%	29%	20%
Student Instructional Support								
	21140 Attendance and Social Work Services; Pupil Accounting	\$5,639	\$9,147	\$9,736	\$11,699	107%	28%	20%
	21220 Guidance Services; Counseling Services	\$734,319	\$705,654	\$830,915	\$996,099	36%	41%	20%
	21250 Guidance Services; Records Maintenance	\$0	\$0	\$0	\$27,796	n/a	n/a	n/a
	21310 Health Services; Service Area Direction	\$8,054	\$5,169	\$12,993	\$5,114	-37%	-1%	-61%
	21320 Health Services; Medical Services	\$926	\$0	\$0	\$0	-100%	n/a	n/a
	21340 Health Services; Nurse Services	\$134,604	\$227,413	\$258,696	\$309,886	130%	36%	20%
	21810 Special Education Administration; Service Area Direction	\$0	\$3,163	\$15	\$0	n/a	-100%	-100%
	21890 Special Education Administration; Other Special Education Administration	\$218,287	\$0	\$0	\$0	-100%	n/a	n/a
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$23,524	n/a	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Goshen Community Schools (2315)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	22110 Improvement of Instruction; Service Area Direction	\$43,525	\$38,935	\$19,464	\$20,457	-53%	-47%	5%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$188,102	\$130,547	\$206,887	\$260,457	38%	100%	26%
	22130 Improvement of Instruction; Instructional Staff Training	\$13,281	\$328	\$1,300	\$2,230	-83%	> 500%	72%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$28,720	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$344,937	n/a	n/a	n/a
	23120 Board of Education; Service Area Assistants	\$54,254	\$54,792	\$86,727	\$53,277	-2%	-3%	-39%
	23190 Board of Education; Other Governing Body Services	\$0	\$1,875	\$6,252	\$978	n/a	-48%	-84%
	23210 Executive Administration; Office of The Superintendent	\$306,233	\$440,688	\$500,282	\$616,974	101%	40%	23%
	23290 Executive Administration; Other Executive Administration Services	\$881	\$0	\$0	\$0	-100%	n/a	n/a
	24900 Other Support Services, School Administration	\$0	\$99,329	\$108,099	\$55,769	n/a	-44%	-48%
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$0	\$299,537	n/a	n/a	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$402,241	\$423,281	\$246,393	n/a	-39%	-42%
Student Instructional Support Total		\$1,708,107	\$2,119,280	\$2,464,648	\$3,303,848	93%	56%	34%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$24,341	\$11,659	\$13,549	\$16,107	-34%	38%	19%
	23160 Board of Education; Promotion Expenses	\$6,188	\$6,486	\$4,346	\$9,122	47%	41%	110%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$1,754	\$1,053	\$1,865	n/a	6%	77%
	25110 Fiscal Services; Office of The Business Manager	\$203,436	\$139,037	\$148,056	\$214,622	5%	54%	45%
	25160 Fiscal Services; Financial Accounting	\$6,638	\$0	\$2,723	\$1,283	-81%	n/a	-53%
	25191 Other Fiscal Services; Refund of Revenue	\$20,201	\$32,729	\$19,255	\$30,697	52%	-6%	59%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$2,112	\$1,512	\$2,477	n/a	17%	64%
	25400 Planning, Research, Development and Evaluation	\$7,338	\$0	\$0	\$0	-100%	n/a	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,437,981	\$3,238,140	\$3,637,723	\$3,876,573	59%	20%	7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$14,961	\$6,661	\$392	\$6,087	-59%	-9%	> 500%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$584,786	\$686,800	\$711,389	\$715,999	22%	4%	1%
	26499 2007 Account Code - Other	\$0	\$378,829	\$410,123	\$216,018	n/a	-43%	-47%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$0	\$18,072	\$52,391	n/a	n/a	190%
	26700 Operation and Maintenance of Plant Services; Insurance	\$75,100	\$215,296	\$149,097	\$160,176	113%	-26%	7%
	27010 Student Transportation; Service Area Direction	\$0	\$101,662	\$91,806	\$136,659	n/a	34%	49%
	27100 Student Transportation; Vehicle Operation	\$573,060	\$858,487	\$791,170	\$897,873	57%	5%	13%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$38,827	\$64,367	n/a	n/a	66%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$255,034	\$464,959	\$446,240	\$500,578	96%	8%	12%
	27400 Student Transportation; Purchase of School Buses	\$333,497	\$409,761	\$197,180	\$888,507	166%	117%	351%
	27500 Student Transportation; Insurance on Buses	\$26,957	\$67,232	\$52,016	\$96,510	258%	44%	86%
	27700 Student Transportation; Contracted Transportation Services	\$90,218	\$132,954	\$159,565	\$132,033	46%	-1%	-17%
	27900 Student Transportation; Other Student Transportation Services	\$96	\$8,429	\$7,113	\$7,518	> 500%	-11%	6%
	31200 Food Services Operations; Food Preparation and Dispensing	\$486,801	\$647,377	\$821,084	\$1,272,228	161%	97%	55%
	31400 Food Services Operations; Food Purchases	\$510,675	\$803,590	\$852,603	\$915,455	79%	14%	7%
	31900 Other Food Services	\$28,732	\$131,091	\$131,988	\$249,992	> 500%	91%	89%
	33400 Athletic Coaches	\$260,765	\$300,036	\$304,142	\$356,917	37%	19%	17%
	33940 Child Care Services	\$2,173	\$51,707	\$25,000	\$0	-100%	-100%	-100%
	33950 Step Ahead	\$113,685	\$33,568	\$34,117	\$36,650	-68%	9%	7%
	33990 Other Community Services; Other	\$0	\$6,930	\$9,247	\$16,046	n/a	132%	74%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$505,011	\$611,182	\$880,807	\$888,283	76%	45%	1%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$146,983	\$56,571	\$22,550	\$135,225	-8%	139%	500%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$3,000	\$18,045	\$3,975	\$0	-100%	-100%	-100%
Overhead and Operational Total		\$6,717,657	\$9,423,084	\$9,986,721	\$11,898,259	77%	26%	19%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$164,349	\$0	\$0	\$0	-100%	n/a	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$224,505	\$763,860	\$283,440	\$228,846	2%	-70%	-19%
	43000 Facilities Acquisition and Construction; Professional Services	\$6,569,250	\$100,152	\$33,882	\$51,407	-99%	-49%	52%
	45100 Building Acquisition, Construction and Improvements	\$0	\$392,189	\$448,154	\$706,740	n/a	80%	58%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$94,292	\$94,292	\$47,146	n/a	-50%	-50%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$140,000	\$73,051	\$17,725	n/a	-87%	-76%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$74,221	\$112,024	\$15,986	\$132,149	78%	18%	> 500%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Goshen Community Schools (2315)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$791,096	\$813,726	\$766,763	\$270,879	-66%	-67%	-65%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$596,809	\$85,789	\$77,685	\$69,118	-88%	-19%	-11%
	51100 Debt Services; Principal on Debt; Bonds	\$315,000	\$390,000	\$420,000	\$455,000	44%	17%	8%
	52100 Debt Services; Interest on Debt; Bonds	\$33,313	\$253,844	\$239,368	\$221,998	> 500%	-13%	-7%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,282,953	\$6,046,700	\$8,314,500	\$9,069,200	297%	50%	9%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$332,739	\$18,668	\$18,668	\$0	-100%	-100%	-100%
	54200 2007 Account Code - Common School Fund	\$413,250	\$335,224	\$242,866	\$477,298	15%	42%	97%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$261,225	n/a	n/a	n/a
Nonoperational Total		\$11,797,485	\$9,546,469	\$11,028,654	\$12,008,730	2%	26%	9%
prorated								
	26491 2007 Account Code - PERF	\$311,203	\$638,901	\$715,279	\$361,980	16%	-43%	-49%
	26492 2007 Account Code - Social Security	\$1,446,610	\$1,885,292	\$2,024,733	\$1,050,014	-27%	-44%	-48%
	26493 2007 Account Code - Workmen's Compensation	\$45,081	\$181,112	\$226,747	\$181,608	303%	0%	-20%
	26494 2007 Account Code - Group Insurance	\$3,576,765	\$7,124,139	\$7,079,901	\$3,678,972	3%	-48%	-48%
	26496 2007 Account Code - Unemployment Compensation	\$4,860	\$10,219	\$21,054	\$9,734	100%	-5%	-54%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$94,681	\$1,513,117	\$2,036,016	\$280,191	196%	-81%	-86%
prorated Total		\$5,479,199	\$11,352,781	\$12,103,731	\$5,562,499	2%	-51%	-54%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$23,877,951	\$38,899,544	\$41,882,544	\$42,899,698	80%	10%	2%	52.7%	62.3%	61.7%	60.1%
Student Instructional Support	\$2,073,858	\$2,862,847	\$3,288,833	\$3,739,962	80%	31%	14%	4.6%	4.6%	4.8%	5.2%
Overhead and Operational	\$7,532,370	\$11,085,150	\$11,624,359	\$12,672,893	68%	14%	9%	16.6%	17.8%	17.1%	17.8%
Nonoperational	\$11,797,485	\$9,546,469	\$11,043,337	\$12,008,730	2%	26%	9%	26.1%	15.3%	16.3%	16.8%
Grand Total	\$45,281,664	\$62,394,010	\$67,839,073	\$71,321,282	58%	14%	5%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	57.3%	66.9%	66.6%	65.4%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Greater Clark County Schools (1010)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$0	\$3,000	n/a	n/a	n/a
	11050 Regular Programs; Full Day Kindergarten	\$0	\$369,874	\$464,480	\$630,038	n/a	70%	36%
	11100 Regular Programs; Elementary	\$10,558,514	\$14,406,023	\$15,346,793	\$17,859,891	69%	24%	16%
	11200 Regular Programs; Middle/Junior High	\$5,440,794	\$7,471,454	\$7,751,514	\$8,739,091	61%	17%	13%
	11300 Regular Programs; High School	\$6,168,757	\$7,521,102	\$7,777,733	\$8,156,674	32%	8%	5%
	11410 Vocational Education; Agriculture A	\$42,134	\$48,000	\$48,931	\$53,706	27%	12%	10%
	11430 Vocational Education; Distributive Education	\$56,439	\$78,170	\$48,566	\$31,360	-44%	-60%	-35%
	11450 Vocational Education; Consumer and Homemaking	\$218,727	\$396,441	\$433,676	\$468,088	114%	18%	8%
	11470 Vocational Education; Business Education	\$66,280	\$34,864	\$34,183	\$41,237	-38%	18%	21%
	11480 Vocational Education; Industrial Education A	\$228,902	\$213,765	\$229,949	\$259,801	13%	22%	13%
	11510 Vocational Education; Cooperative Education	\$0	\$37,579	\$37,268	\$44,199	n/a	18%	19%
	11520 Vocational Education; Area School Participation	\$301,998	\$726,240	\$800,000	\$856,390	184%	18%	7%
	11590 Other Vocational Education Programs	\$63,023	\$153,889	\$173,093	\$216,653	244%	41%	25%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$342,845	\$277,799	\$325,895	n/a	-5%	17%
	11920 Other Regular Programs; Project 4R	\$560	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$119,298	\$216,280	\$254,642	\$117,749	-1%	-46%	-54%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$164,379	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$325,619	\$1,059,356	\$1,123,292	\$1,273,228	291%	20%	13%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$57,852	\$410,481	\$490,048	\$684,078	> 500%	67%	40%
	12230 Mental Disabilities; Severe Mental Disabilities	\$17,835	\$907,291	\$1,261,460	\$1,824,820	> 500%	101%	45%
	12310 Physical Impairment; Orthopedic Impairment	\$11,871	\$223,130	\$241,473	\$239,342	> 500%	7%	-1%
	12320 Physical Impairment; Multiple Disabilities	\$104,858	\$0	\$0	\$0	-100%	n/a	n/a
	12330 Physical Impairment; Visual Impairment	\$0	\$71,401	\$71,263	\$79,099	n/a	11%	11%
	12340 Physical Impairment; Hearing Impairment	\$0	\$221,658	\$287,062	\$349,536	n/a	58%	22%
	12350 Physical Impairment; Homebound	\$96,060	\$122,298	\$164,044	\$162,161	69%	33%	-1%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	-\$374	\$0	n/a	n/a	n/a
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$368,496	\$2,112,719	\$2,176,943	\$2,469,672	> 500%	17%	13%
	12510 Culturally Different; Communication Disorders	\$328,289	\$629,217	\$685,799	\$814,792	148%	29%	19%
	12520 Culturally Different; Compensatory	\$285	\$47,048	\$78,998	\$93,066	> 500%	98%	18%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$1,568,221	\$3,260,247	\$2,435,889	\$921,536	-41%	-72%	-62%
	12610 Learning Disability	\$0	\$0	\$0	\$1,199,976	n/a	n/a	n/a
	12710 Equal Opportunity At Risk	\$436,944	\$384,673	\$362,094	\$375,697	-14%	-2%	4%
	12810 Special Education Preschool	\$171,327	\$322,642	\$653,910	\$595,205	247%	84%	-9%
	12900 Other Special Programs	\$41,000	\$504,894	\$594,687	\$534,198	> 500%	6%	-10%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$27,844	\$0	\$0	n/a	-100%	n/a
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$43,501	\$82,866	\$79,187	\$81,920	88%	-1%	3%
	14100 Summer School Programs; Elementary	\$6,776	\$67,404	\$129,838	\$16,999	151%	-75%	-87%
	14200 Summer School Programs; Middle/Junior High School	\$1,965	\$73,078	\$132,549	\$66,185	> 500%	-9%	-50%
	14300 Summer School Programs; High School	\$112,790	\$88,334	\$15,710	\$15,944	-86%	-82%	1%
	15100 Enrichment Programs; Non-Credit	\$0	\$4,373	\$4,200	\$3,990	n/a	-9%	-5%
	16100 Remediation Testing	\$231,648	\$45,907	\$129,358	\$81,330	-65%	77%	-37%
	16200 Preventive Remediation	\$256,854	\$434,023	\$416,578	\$508,850	98%	17%	22%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$5,809	\$14,910	\$10,254	\$15,641	169%	5%	53%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,445,837	\$1,011,566	\$1,165,006	\$1,345,060	-7%	33%	15%
	18000 Payments to Governmental Units Outside State	\$0	\$9,972	\$5,711	\$0	n/a	-100%	-100%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$0	\$0	\$0	\$885	n/a	n/a	n/a
	22220 Library/Media Services; School Library	\$869,763	\$1,100,683	\$1,113,286	\$1,216,157	40%	10%	9%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$369,607	\$195,393	\$26,636	\$757,191	105%	288%	> 500%
	22290 Library/Media Services; Other Educational Media Services	\$8,846	\$1,327	\$1,590	\$0	-100%	-100%	-100%
	24100 Office of The Principal	\$2,158,246	\$3,196,590	\$3,306,903	\$3,650,088	69%	14%	10%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$28,445	\$31,775	\$32,359	\$35,584	25%	12%	10%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$565,341	\$1,129,537	\$882,459	\$812,303	44%	-28%	-8%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,135,906	\$2,919,259	\$3,064,747	\$1,574,530	39%	-46%	-49%
Student Academic Achievement Total		\$34,035,415	\$52,728,422	\$54,821,582	\$59,767,211	76%	13%	9%
Student Instructional Support								

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Greater Clark County Schools (1010)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	26410 2007 Account Code - Personnel Services ; Supervision of Personnel Services	\$33,896	\$92,366	\$96,210	\$47,163	39%	-49%	-51%
	21120 Attendance and Social Work Services; Attendance Services	\$31,270	\$60,794	\$60,769	\$65,584	110%	8%	8%
	21140 Attendance and Social Work Services; Pupil Accounting	\$129,557	\$103,330	\$108,471	\$55,127	-57%	-47%	-49%
	21210 Guidance Services; Service Area Direction	\$55,380	\$78,316	\$80,351	\$95,467	72%	22%	19%
	21220 Guidance Services; Counseling Services	\$964,187	\$1,145,004	\$1,169,947	\$1,213,284	26%	6%	4%
	21250 Guidance Services; Records Maintenance	\$1,753	\$5,451	\$8,759	\$912	-48%	-83%	-90%
	21340 Health Services; Nurse Services	\$249,272	\$354,049	\$361,282	\$414,404	66%	17%	15%
	21490 Other Psychological Services	\$0	\$684,160	\$661,145	\$772,374	n/a	13%	17%
	21810 Special Education Administration; Service Area Direction	\$112,501	\$444,075	\$402,587	\$473,639	321%	7%	18%
	21990 Other Support Services, Students; Other Student Services	\$0	\$336	\$189	\$4,006	n/a	> 500%	> 500%
	22110 Improvement of Instruction; Service Area Direction	\$453,113	\$947,261	\$816,601	\$1,111,158	145%	17%	36%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$3,112	\$70,989	\$14,726	\$11,027	254%	-84%	-25%
	22130 Improvement of Instruction; Instructional Staff Training	\$90,941	\$987,289	\$624,494	\$362,665	299%	-63%	-42%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$67,557	\$623,054	\$428,639	\$490,946	> 500%	-21%	15%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$196,018	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$53,250	\$48,137	\$56,699	\$91,765	72%	91%	62%
	23210 Executive Administration; Office of The Superintendent	\$136,826	\$205,219	\$235,660	\$247,361	81%	21%	5%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$5,562	\$131,030	\$152,870	n/a	> 500%	17%
	24900 Other Support Services, School Administration	\$0	\$0	\$0	\$126,278	n/a	n/a	n/a
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$0	\$0	\$61,099	n/a	n/a	n/a
	25720 Personnel Services; Recruitment and Placement	\$31,496	\$210,290	\$236,869	\$267,257	> 500%	27%	13%
	25740 Personnel Services; Noninstructional Personnel Training	\$8,579	\$234	\$0	\$0	-100%	-100%	n/a
	25750 Personnel Services; Health Services	\$13,575	\$0	\$0	\$0	-100%	n/a	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$0	\$0	\$27,937	n/a	n/a	n/a
Student Instructional Support Total		\$2,436,264	\$6,065,914	\$5,494,429	\$6,288,338	158%	4%	14%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$20,045	\$156,414	\$160,122	\$188,763	> 500%	21%	18%
	23160 Board of Education; Promotion Expenses	\$10,655	\$8,109	\$11,451	\$8,847	-17%	9%	-23%
	23230 Executive Administration; Staff Relations and Negotiations	\$8,434	\$10,000	\$4,380	\$7,558	-10%	-24%	73%
	25110 Fiscal Services; Office of The Business Manager	\$81,857	\$161,296	\$182,326	\$155,938	91%	-3%	-14%
	25120 Fiscal Services; Service Area Direction	\$34,756	\$49,030	\$50,787	\$27,884	-20%	-43%	-45%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$28,700	\$117,905	\$76,701	\$92,984	224%	-21%	21%
	25150 Fiscal Services; Payroll Services	\$31,606	\$111,108	\$118,556	\$142,219	350%	28%	20%
	25160 Fiscal Services; Financial Accounting	\$3,962	\$4,348	\$4,717	\$36,330	> 500%	> 500%	> 500%
	25170 Fiscal Services; Internal Auditing	\$0	\$31,931	\$32,404	\$26,272	n/a	-18%	-19%
	25191 Other Fiscal Services; Refund of Revenue	\$17,714	\$6,767	\$72,257	\$172,251	> 500%	> 500%	138%
	25193 Other Fiscal Services; Printed Forms	\$19,765	\$25,950	\$16,802	\$0	-100%	-100%	-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$7,531	\$4,204	\$2,996	n/a	-60%	-29%
	25196 Other Fiscal Services; Cash Change	\$0	\$10,620	\$4,384	\$2,193	n/a	-79%	-50%
	25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$435,981	n/a	n/a	n/a
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$31,606	\$76,648	\$77,608	\$91,166	188%	19%	17%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$24,381	\$41,053	\$42,543	\$13,831	-43%	-66%	-67%
	25300 Printing, Publishing, and Duplicating Services	\$6,858	\$0	\$0	\$0	-100%	n/a	n/a
	25400 Planning, Research, Development and Evaluation	\$6,006	\$5,000	\$4,080	\$3,750	-38%	-25%	-8%
	25600 Public Information Services	\$30,138	\$57,458	\$57,623	\$64,213	113%	12%	11%
	25890 Other Technology Services	\$45,790	\$0	\$0	\$0	-100%	n/a	n/a
	25910 Judgments	\$0	\$5,000	\$0	\$0	n/a	-100%	n/a
	25940 Settlements	\$0	\$0	\$0	\$22,891	n/a	n/a	n/a
	25950 Other Assessments	\$9,619	\$0	\$0	\$0	-100%	n/a	n/a
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$240,809	\$281,384	\$736,688	\$162,822	-32%	-42%	-78%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$188,537	\$308,587	\$318,204	\$383,279	103%	24%	20%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$5,335,679	\$7,088,892	\$6,604,918	\$6,568,439	23%	-7%	-1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$48,516	\$49,361	\$59,097	\$62,249	28%	26%	5%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$167,204	\$413,888	\$451,087	\$597,108	257%	44%	32%
	26499 2007 Account Code - Other	\$54,081	\$480,979	\$544,367	\$500,050	> 500%	4%	-8%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$7,642	\$23,820	\$26,423	\$25,302	231%	6%	-4%
	26600 Operation and Maintenance of Plant Services; Security Services	\$60,039	\$142,831	\$137,622	\$179,830	200%	26%	31%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Greater Clark County Schools (1010)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	26700 Operation and Maintenance of Plant Services; Insurance	\$110,203	\$26,985	\$408,687	\$411,794	274%	> 500%	1%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$192,100	\$82,544	\$82,604	\$99,341	-48%	20%	20%
	27010 Student Transportation; Service Area Direction	\$336,100	\$219,561	\$232,668	\$265,599	-21%	21%	14%
	27100 Student Transportation; Vehicle Operation	\$968,982	\$1,442,375	\$1,511,306	\$1,883,485	94%	31%	25%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$330,648	\$573,923	\$594,018	\$884,683	168%	54%	49%
	27400 Student Transportation; Purchase of School Buses	\$465,767	\$180,533	\$354,865	\$356,567	-23%	98%	0%
	27500 Student Transportation; Insurance on Buses	\$11,629	\$33,736	\$0	\$397	-97%	-99%	n/a
	27700 Student Transportation; Contracted Transportation Services	\$1,109,971	\$1,296,493	\$1,308,594	\$1,334,745	20%	3%	2%
	27900 Student Transportation; Other Student Transportation Services	\$30,167	\$88,467	\$0	\$0	-100%	-100%	n/a
	31100 Food Services Operations; Service Area Direction	\$333,266	\$537,662	\$531,294	\$646,732	94%	20%	22%
	31200 Food Services Operations; Food Preparation and Dispensing	\$487,014	\$651,504	\$671,399	\$824,876	69%	27%	23%
	31300 Food Services Operations; Food Delivery	\$6,955	\$7,880	\$8,044	\$11,341	63%	44%	41%
	31400 Food Services Operations; Food Purchases	\$967,476	\$1,430,485	\$1,558,748	\$1,630,031	68%	14%	5%
	31900 Other Food Services	\$168,911	\$226,709	\$240,352	\$235,936	40%	4%	-2%
	33400 Athletic Coaches	\$486,609	\$757,626	\$801,565	\$887,863	82%	17%	11%
	33600 Nonpublic School Pupil Services	\$0	\$7,964	\$54,307	\$86,220	n/a	> 500%	59%
	33910 High School Band Uniforms	\$8,660	\$0	\$0	\$0	-100%	n/a	n/a
	33990 Other Community Services; Other	\$66,538	\$24,464	\$45,008	\$27,666	-58%	13%	-39%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$0	\$0	\$0	\$419,368	n/a	n/a	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$13,840	\$660	\$660	\$11,610	-16%	> 500%	> 500%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$122,055	\$80,422	\$942,946	n/a	> 500%	> 500%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$500	\$0	\$0	\$0	-100%	n/a	n/a
Overhead and Operational Total		\$12,609,734	\$17,387,536	\$18,283,892	\$20,936,348	66%	20%	15%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$1,614,835	\$1,313	\$0	\$0	-100%	-100%	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$237,148	\$234,843	\$160,467	\$60,973	-74%	-74%	-62%
	43000 Facilities Acquisition and Construction; Professional Services	\$78,313	\$97,934	\$91,281	\$220,718	182%	125%	142%
	45100 Building Acquisition, Construction and Improvements	\$0	\$1,384,060	\$1,620,120	\$709,842	n/a	-49%	-56%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$565,852	\$510,641	\$107,411	n/a	-81%	-79%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$55,112	\$0	\$413,928	\$5,738	-90%	n/a	-99%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,068,566	\$2,148,130	\$1,753,830	\$1,013,346	-5%	-53%	-42%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$78,556	-\$7	\$0	\$0	-100%	n/a	n/a
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$500,000	\$535,000	\$840,000	n/a	68%	57%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$5,000	\$1,718,108	\$1,199,224	n/a	> 500%	-30%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,759,857	\$3,656,108	\$2,339,657	\$4,185,746	11%	14%	79%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$1,315,783	\$6,182,766	n/a	n/a	370%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$317,502	\$0	\$0	\$0	-100%	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$1,417,322	\$334,368	\$442,095	\$212,507	-85%	-36%	-52%
Nonoperational Total		\$8,627,210	\$8,927,601	\$10,900,910	\$14,738,271	71%	65%	35%
prorated								
	26491 2007 Account Code - PERF	\$758,031	\$1,213,704	\$1,296,149	\$665,377	-12%	-45%	-49%
	26492 2007 Account Code - Social Security	\$3,043,436	\$4,391,606	\$4,529,800	\$2,238,693	-26%	-49%	-51%
	26493 2007 Account Code - Workmen's Compensation	\$232,882	\$658,985	\$418,566	\$67,355	-71%	-90%	-84%
	26494 2007 Account Code - Group Insurance	\$2,993,931	\$6,193,638	\$6,720,119	\$3,204,004	7%	-48%	-52%
	26496 2007 Account Code - Unemployment Compensation	\$4,377	\$18,504	\$21,677	\$12,047	175%	-35%	-44%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$959,951	\$4,301,100	\$2,487,410	\$1,424,931	48%	-67%	-43%
prorated Total		\$7,992,608	\$16,777,538	\$15,473,719	\$7,612,407	-5%	-55%	-51%
Not Categorized								
	11990 Other Regular Programs Heading	\$1,453,197	\$880,167	\$1,051,150	\$700,979	-52%	-20%	-33%
Not Categorized Total		\$1,453,197	\$880,167	\$1,051,150	\$700,979	-52%	-20%	-33%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Greater Clark County Schools (1010)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
1006 Category		FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase				
	Student Academic Achievement	\$40,021,792	\$65,999,214	\$66,698,889	\$65,627,560	64%	-1%	-2%	59.6%	64.2%	62.9%	59.6%
	Student Instructional Support	\$2,953,057	\$7,096,070	\$6,499,814	\$6,788,714	130%	-4%	4%	4.4%	6.9%	6.1%	6.2%
	Overhead and Operational Nonoperational	\$14,099,173	\$19,864,126	\$20,874,920	\$22,100,633	57%	11%	6%	21.0%	19.3%	19.7%	20.1%
	Not Categorized	\$8,627,210	\$8,927,601	\$10,900,910	\$14,825,667	72%	66%	36%	12.8%	8.7%	10.3%	13.5%
	Grand Total	\$67,154,428	\$102,767,179	\$106,025,683	\$110,043,554	64%	7%	4%				
	Student Instructional Expenditures (Academic Achievement plus Support)	FY1998	FY2006	FY2007	FY2008							
		64.0%	71.1%	69.0%	65.8%							

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Greater Jasper Con Schs (2120)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$0	\$66,758	n/a	n/a	n/a
	11050 Regular Programs; Full Day Kindergarten	\$0	\$57,938	\$61,395	\$275,749	n/a	376%	349%
	11100 Regular Programs; Elementary	\$2,968,951	\$3,964,419	\$4,153,296	\$4,958,618	67%	25%	19%
	11200 Regular Programs; Middle/Junior High	\$1,432,352	\$1,944,933	\$2,006,091	\$2,430,283	70%	25%	21%
	11300 Regular Programs; High School	\$2,413,079	\$2,846,739	\$2,823,856	\$3,112,225	29%	9%	10%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$0	\$178,167	n/a	n/a	n/a
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$95,575	\$70,910	n/a	n/a	-26%
	11410 Vocational Education; Agriculture A	\$29,810	\$39,862	\$40,641	\$66,862	124%	68%	65%
	11450 Vocational Education; Consumer and Homemaking	\$103,973	\$68,147	\$65,970	\$121,440	17%	78%	84%
	11510 Vocational Education; Cooperative Education	\$0	\$89,718	\$91,066	\$107,932	n/a	20%	19%
	11520 Vocational Education; Area School Participation	\$5,888	\$207	\$1,064	\$0	-100%	-100%	-100%
	11590 Other Vocational Education Programs	\$161,924	\$226,435	\$217,980	\$226,740	40%	0%	4%
	11900 2007 Account Code - Other Regular Programs	\$11,841	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$15,479	\$33,736	\$36,324	\$18,838	22%	-44%	-48%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$33,760	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$65,058	\$222,493	\$241,965	\$290,175	346%	30%	20%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$67,874	\$223,822	\$208,901	\$249,365	267%	11%	19%
	12310 Physical Impairment; Orthopedic Impairment	\$42,061	\$55,233	\$57,711	\$75,307	79%	36%	30%
	12330 Physical Impairment; Visual Impairment	\$10,218	\$99,158	\$71,324	\$59,160	479%	-40%	-17%
	12340 Physical Impairment; Hearing Impairment	\$15,183	\$197,168	\$195,859	\$277,502	> 500%	41%	42%
	12350 Physical Impairment; Homebound	\$1,111	\$0	\$3,823	\$6,360	472%	n/a	66%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$89,328	\$256,802	\$208,174	\$288,798	223%	12%	39%
	12510 Culturally Different; Communication Disorders	\$73,614	\$127,464	\$122,790	\$89,179	21%	-30%	-27%
	12520 Culturally Different; Compensatory	\$3,000	\$0	\$0	\$0	-100%	n/a	n/a
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$0	\$0	\$0	\$104	n/a	n/a	n/a
	12610 Learning Disability	\$50,214	\$607,160	\$453,400	\$512,214	> 500%	-16%	13%
	12810 Special Education Preschool	\$172,835	\$226,183	\$191,990	\$125,086	-28%	-45%	-35%
	12900 Other Special Programs	\$50,206	\$2,553	\$542	\$1,375	-97%	-46%	154%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$17,848	\$1,675	\$0	\$0	-100%	-100%	n/a
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$33,374	\$63,071	\$65,430	\$83,322	150%	32%	27%
	14100 Summer School Programs; Elementary	\$0	\$29,658	\$40,833	\$22,404	n/a	-24%	-45%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$10,827	\$19,396	\$17,971	n/a	66%	-7%
	14300 Summer School Programs; High School	\$67,120	\$58,725	\$66,950	\$84,571	26%	44%	26%
	16100 Remediation Testing	\$33,623	\$169	\$0	\$0	-100%	-100%	n/a
	16200 Preventive Remediation	\$0	\$67,200	\$53,209	\$111,940	n/a	67%	110%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$18,344	\$23,446	\$1,069	\$9,286	-49%	-60%	> 500%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$124,832	\$426,230	\$292,395	\$290,183	132%	-32%	-1%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,101,309	\$1,182,362	\$901,217	\$1,027,766	-7%	-13%	14%
	22220 Library/Media Services; School Library	\$205,578	\$200,190	\$192,260	\$246,127	20%	23%	28%
	22230 Library/Media Services; Audiovisual	\$5,507	\$3,539	\$4,037	\$3,872	-30%	9%	-4%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$1,108	\$5,375	\$175	\$0	-100%	-100%	-100%
	24100 Office of The Principal	\$623,281	\$763,301	\$801,767	\$1,068,055	71%	40%	33%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$33,296	\$60,220	\$65,529	\$1,349	-96%	-98%	-98%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$182,052	\$307,371	\$248,604	\$210,980	16%	-31%	-15%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$50,573	\$9,985	\$42,452	\$115,993	129%	> 500%	173%
	26497 2007 Account Code - Teachers Retirement Fund	\$258,381	\$844,288	\$884,647	\$417,336	62%	-51%	-53%
Student Academic Achievement Total		\$10,540,227	\$15,347,802	\$15,029,709	\$17,354,068	65%	13%	15%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$420	\$0	\$0	\$0	-100%	n/a	n/a
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$43,008	\$39,969	\$147,352	n/a	243%	269%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$11	\$10,826	n/a	n/a	> 500%
	21210 Guidance Services; Service Area Direction	\$20,576	\$0	\$0	\$0	-100%	n/a	n/a
	21220 Guidance Services; Counseling Services	\$152,364	\$175,005	\$189,560	\$243,631	60%	39%	29%
	21290 Guidance Services; Other Guidance Services	\$0	\$120,844	\$126,249	\$63,620	n/a	-47%	-50%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Greater Jasper Con Schs (2120)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	21310 Health Services; Service Area Direction	\$0	\$6,860	\$0	\$0	n/a	-100%	n/a
	21340 Health Services; Nurse Services	\$73,128	\$87,416	\$93,117	\$141,109	93%	61%	52%
	21390 Health Services; Other Health Services	\$32,937	\$14,565	\$6,100	\$16,136	-51%	11%	165%
	21420 Psychological Testing	\$45,752	\$92,078	\$80,350	\$96,669	111%	5%	20%
	21490 Other Psychological Services	\$3,772	\$0	\$0	\$0	-100%	n/a	n/a
	21610 Occupational Therapy, Related Services; Service Area Direction	\$0	\$0	\$0	\$12,145	n/a	n/a	n/a
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$0	\$19,561	n/a	n/a	n/a
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$0	\$7,866	n/a	n/a	n/a
	21810 Special Education Administration; Service Area Direction	\$14,427	\$137,093	\$172,204	\$203,691	> 500%	49%	18%
	21890 Special Education Administration; Other Special Education Administration	\$71,741	\$18,640	\$0	\$0	-100%	-100%	n/a
	22110 Improvement of Instruction; Service Area Direction	\$84,476	\$106,537	\$102,814	\$124,599	47%	17%	21%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$16,120	\$6,452	\$15,251	\$21,185	31%	228%	39%
	22130 Improvement of Instruction; Instructional Staff Training	\$7,855	\$62,420	\$72,773	\$55,674	> 500%	-11%	-23%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$1,393	\$0	\$11,961	\$8,294	496%	n/a	-31%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$97,838	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$76	n/a	n/a	n/a
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$13,731	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$17,043	\$11,382	\$10,357	\$27,828	63%	144%	169%
	23120 Board of Education; Service Area Assistants	\$807	\$6	\$0	\$0	-100%	-100%	n/a
	23190 Board of Education; Other Governing Body Services	\$1,207	\$0	\$0	\$0	-100%	n/a	n/a
	23210 Executive Administration; Office of The Superintendent	\$251,629	\$352,486	\$349,870	\$405,132	61%	15%	16%
	23290 Executive Administration; Other Executive Administration Services	\$2,759	\$2,857	\$2,345	\$3,228	17%	13%	38%
	25750 Personnel Services; Health Services	\$0	\$0	\$0	\$2,256,383	n/a	n/a	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$1,933	\$1,008	\$0	n/a	-100%	-100%
Student Instructional Support Total		\$798,406	\$1,239,582	\$1,273,937	\$3,976,574	398%	221%	212%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$4,041	\$9,224	\$22,744	\$22,851	466%	148%	0%
	23160 Board of Education; Promotion Expenses	\$4,214	\$0	\$0	\$0	-100%	n/a	n/a
	23230 Executive Administration; Staff Relations and Negotiations	\$201	\$0	\$0	\$17,213	> 500%	n/a	n/a
	25110 Fiscal Services; Office of The Business Manager	\$18,189	\$9,073	\$0	\$0	-100%	-100%	n/a
	25150 Fiscal Services; Payroll Services	\$12,904	\$28,171	\$30,118	\$15,112	17%	-46%	-50%
	25160 Fiscal Services; Financial Accounting	\$0	\$288	\$700	\$288	n/a	0%	-59%
	25191 Other Fiscal Services; Refund of Revenue	\$1,325	\$10,936	\$9,949	\$6,926	423%	-37%	-30%
	25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$4,703	n/a	n/a	n/a
	25400 Planning, Research, Development and Evaluation	\$0	\$21,188	\$9,644	\$3,178	n/a	-85%	-67%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$0	\$8,200	n/a	n/a	n/a
	25890 Other Technology Services	\$7,500	\$0	\$0	\$0	-100%	n/a	n/a
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$0	\$0	\$0	\$53,008	n/a	n/a	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$870,774	\$1,742,591	\$1,646,219	\$1,925,299	121%	10%	17%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$3,871	\$12,548	\$11,770	\$10,852	180%	-14%	-8%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$382,729	\$1,039,785	\$941,744	\$678,333	77%	-35%	-28%
	26600 Operation and Maintenance of Plant Services; Security Services	\$759	\$202,936	\$0	\$0	-100%	-100%	n/a
	26700 Operation and Maintenance of Plant Services; Insurance	\$61,473	\$9,931	\$477,716	\$149,888	144%	> 500%	-69%
	27010 Student Transportation; Service Area Direction	\$135,019	\$248,584	\$128,610	\$100,172	-26%	-60%	-22%
	27100 Student Transportation; Vehicle Operation	\$22,878	\$33,960	\$34,380	\$35,883	57%	6%	4%
	27200 Student Transportation; Monitoring Services	\$6,293	\$0	\$0	\$0	-100%	n/a	n/a
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$18,017	\$92,923	\$146,323	\$110,471	> 500%	19%	-25%
	27400 Student Transportation; Purchase of School Buses	\$0	\$35,687	\$0	\$79,796	n/a	124%	n/a
	27500 Student Transportation; Insurance on Buses	\$7,000	\$208	\$0	\$0	-100%	-100%	n/a
	27700 Student Transportation; Contracted Transportation Services	\$636,912	\$839,543	\$840,410	\$1,008,980	58%	20%	20%
	27900 Student Transportation; Other Student Transportation Services	\$1,854	\$2,872	\$3,257	\$2,625	42%	-9%	-19%
	31200 Food Services Operations; Food Preparation and Dispensing	\$298,910	\$358,117	\$378,001	\$364,037	22%	2%	-4%
	31400 Food Services Operations; Food Purchases	\$286,778	\$223,485	\$466,893	\$498,022	74%	123%	7%
	31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$0	\$0	\$0	\$1,177	n/a	n/a	n/a
	31900 Other Food Services	\$0	\$876	\$2,073	\$18,380	n/a	> 500%	> 500%
	33200 Community Recreation	\$29,605	\$10,417	\$2,083	\$0	-100%	-100%	-100%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Greater Jasper Con Schs (2120)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	33300 Civic Services	\$2,500	\$10,857	\$4,810	\$453	-82%	-96%	-91%
	33400 Athletic Coaches	\$38,436	\$33,469	\$51,587	\$63,821	66%	91%	24%
	33940 Child Care Services	\$0	\$23,848	\$20,111	\$19,889	n/a	-17%	-1%
	33990 Other Community Services; Other	\$11,403	\$5,608	\$3,011	\$2,157	-81%	-62%	-28%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$14,671	\$52,019	\$0	\$39,507	169%	-24%	n/a
	52200 Debt Services; Interest on Debt; Temporary Loans	\$89,864	\$0	\$205,478	\$232,447	159%	n/a	13%
Overhead and Operational Total		\$2,968,119	\$5,059,140	\$5,437,632	\$5,473,668	84%	8%	1%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$39,962	\$0	\$0	\$0	-100%	n/a	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$35,669	\$0	\$0	\$0	-100%	n/a	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$600	\$35,089	\$33,588	\$20,652	> 500%	-41%	-39%
	45100 Building Acquisition, Construction and Improvements	\$207,743	\$268,103	\$112,721	\$56,970	-73%	-79%	-49%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$32,610	\$0	\$0	n/a	-100%	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$365,136	\$156,717	\$397,596	\$26,527	-93%	-83%	-93%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$48,710	\$0	\$0	\$0	-100%	n/a	n/a
	51100 Debt Services; Principal on Debt; Bonds	\$265,000	\$310,000	\$1,238,124	\$1,239,548	368%	300%	0%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$17,170	\$0	n/a	n/a	-100%
	52100 Debt Services; Interest on Debt; Bonds	\$69,985	\$928,725	\$0	\$0	-100%	-100%	n/a
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,108,375	\$5,553,443	\$5,798,766	\$6,057,766	187%	9%	4%
Nonoperational Total		\$3,141,180	\$7,284,688	\$7,597,966	\$7,401,462	136%	2%	-3%
prorated								
	26491 2007 Account Code - PERF	\$175,658	\$259,940	\$268,447	\$131,044	-25%	-50%	-51%
	26492 2007 Account Code - Social Security	\$761,139	\$1,080,954	\$1,088,200	\$505,856	-34%	-53%	-54%
	26494 2007 Account Code - Group Insurance	\$3,001,285	\$7,111,232	\$6,741,732	\$2,875,500	-4%	-60%	-57%
	26496 2007 Account Code - Unemployment Compensation	\$875	\$3,615	\$280	\$7,545	> 500%	109%	> 500%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$159,240	\$81,766	\$54,313	n/a	-66%	-34%
prorated Total		\$3,938,957	\$8,614,981	\$8,180,425	\$3,574,258	-9%	-59%	-56%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$13,769,315	\$22,490,071	\$21,774,916	\$20,233,981	47%	-10%	-7%	64.4%	59.9%	58.0%	53.6%
Student Instructional Support	\$1,119,102	\$1,782,892	\$1,868,490	\$4,260,542	281%	139%	128%	5.2%	4.7%	5.0%	11.3%
Overhead and Operational	\$3,357,293	\$5,988,543	\$6,278,297	\$5,884,045	75%	-2%	-6%	15.7%	15.9%	16.7%	15.6%
Nonoperational	\$3,141,180	\$7,284,688	\$7,597,966	\$7,401,462	136%	2%	-3%	14.7%	19.4%	20.3%	19.6%
Grand Total	\$21,386,889	\$37,546,194	\$37,519,669	\$37,780,030	77%	1%	1%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	69.6%	64.6%	63.0%	64.8%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Greencastle Community Sch Corp (6755)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$32,515	\$34,941	\$133,880	n/a	312%	283%
	11100 Regular Programs; Elementary	\$1,896,634	\$2,567,820	\$2,607,563	\$3,526,636	86%	37%	35%
	11200 Regular Programs; Middle/Junior High	\$894,620	\$1,038,877	\$1,032,927	\$1,421,406	59%	37%	38%
	11300 Regular Programs; High School	\$1,193,322	\$1,499,048	\$1,529,149	\$2,071,414	74%	38%	35%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$0	\$118,460	n/a	n/a	n/a
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$22,608	\$178,613	-\$90,819	< -500%	-502%	-151%
	11420 Vocational Education; Agriculture B	\$28,231	\$19,089	\$0	\$0	-100%	-100%	n/a
	11450 Vocational Education; Consumer and Homemaking	\$81,657	\$0	\$0	\$0	-100%	n/a	n/a
	11520 Vocational Education; Area School Participation	\$175,944	\$365,978	\$379,388	\$424,404	141%	16%	12%
	12100 2007 Account Code - Gifted and Talented	\$16,929	\$12,858	\$14,049	\$619	-96%	-95%	-96%
	12340 Physical Impairment; Hearing Impairment	\$43,987	\$53,401	\$54,631	\$55,582	26%	4%	2%
	12350 Physical Impairment; Homebound	\$5,160	\$5,291	\$13,060	\$3,553	-31%	-33%	-73%
	12520 Culturally Different; Compensatory	\$0	-\$54	\$0	\$0	n/a	n/a	n/a
	12710 Equal Opportunity At Risk	\$45,276	\$54,567	\$56,029	\$28,713	-37%	-47%	-49%
	14100 Summer School Programs; Elementary	\$0	\$959	\$0	\$1,912	n/a	99%	n/a
	14200 Summer School Programs; Middle/Junior High School	\$0	\$5,846	\$0	\$9,615	n/a	64%	n/a
	14300 Summer School Programs; High School	\$23,075	\$29,022	\$30,589	\$36,096	56%	24%	18%
	16100 Remediation Testing	\$24,625	\$600	\$161,587	\$257,960	> 500%	> 500%	60%
	16200 Preventive Remediation	\$21,391	\$132,334	\$3,179	\$173	-99%	-100%	-95%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$30,018	\$18,428	\$12,459	\$11,589	-61%	-37%	-7%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$897,962	\$1,237,579	\$1,062,848	\$626,211	-30%	-49%	-41%
	22220 Library/Media Services; School Library	\$174,571	\$95,889	\$90,193	\$58,463	-67%	-39%	-35%
	22230 Library/Media Services; Audiovisual	\$42,747	\$32,394	\$283	\$0	-100%	-100%	-100%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$144	\$0	\$0	\$0	-100%	n/a	n/a
	24100 Office of The Principal	\$674,864	\$824,553	\$951,324	\$1,117,008	66%	35%	17%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$95,273	\$160,566	\$78,449	\$92,572	-3%	-42%	18%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$48,723	\$24,360	\$19,771	\$29,855	-39%	23%	51%
	26497 2007 Account Code - Teachers Retirement Fund	\$215,494	\$490,874	\$313,167	\$216,698	1%	-56%	-31%
Student Academic Achievement Total		\$6,630,647	\$8,725,399	\$8,624,198	\$10,151,999	53%	16%	18%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$205,475	\$230,446	\$233,863	\$315,191	53%	37%	35%
	21250 Guidance Services; Records Maintenance	\$38,024	\$23,080	\$24,025	\$25,371	-33%	10%	6%
	21320 Health Services; Medical Services	\$1,657	\$1,490	\$1,445	\$521	-69%	-65%	-64%
	21340 Health Services; Nurse Services	\$52,030	\$76,939	\$81,076	\$85,239	64%	11%	5%
	21390 Health Services; Other Health Services	\$10,393	\$15,420	\$16,445	\$13,385	29%	-13%	-19%
	22110 Improvement of Instruction; Service Area Direction	\$4,707	\$5,448	\$409	\$6,030	28%	11%	> 500%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$69,050	\$25,500	\$45,834	\$51,093	-26%	100%	11%
	22130 Improvement of Instruction; Instructional Staff Training	\$700	\$0	\$0	\$0	-100%	n/a	n/a
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$67,702	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$495,991	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$18,788	\$16,980	\$15,972	\$16,483	-12%	-3%	3%
	23190 Board of Education; Other Governing Body Services	\$7,987	\$90,966	\$9,079	\$20,875	161%	-77%	130%
	23210 Executive Administration; Office of The Superintendent	\$208,861	\$284,540	\$311,178	\$498,568	139%	75%	60%
	23220 Executive Administration; Community Relations	\$5,477	\$2,940	\$1,489	\$4,650	-15%	58%	212%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$0	\$1,356	n/a	n/a	n/a
	26700 2007 Account Code - Technology Coordinator	\$0	\$139,253	\$177,423	\$94,213	n/a	-32%	-47%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$658,014	\$748,714	\$244,241	n/a	-63%	-67%
Student Instructional Support Total		\$623,148	\$1,571,016	\$1,666,952	\$1,940,908	211%	24%	16%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$46,079	\$54,451	\$22,939	\$45,673	-1%	-16%	99%
	23160 Board of Education; Promotion Expenses	\$1,667	\$3,855	\$443	\$1,110	-33%	-71%	150%
	25110 Fiscal Services; Office of The Business Manager	\$114,187	\$162,714	\$166,677	\$160,767	41%	-1%	-4%
	25120 Fiscal Services; Service Area Direction	\$0	\$0	\$0	\$90	n/a	n/a	n/a
	25160 Fiscal Services; Financial Accounting	\$1,414	\$1,130	\$1,395	\$1,264	-11%	12%	-9%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Greencastle Community Sch Corp (6755)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$387	\$83	\$0	n/a	-100%	-100%
	25192 Other Fiscal Services; Petty Cash	\$196	\$167	\$111	\$128	-35%	-24%	15%
	25195 Other Fiscal Services; Bank Account Service Charge	\$6,645	\$4,784	\$6,629	\$544	-92%	-89%	-92%
	25199 Other Fiscal Services; Other	\$0	\$686	\$874	\$986	n/a	44%	13%
	25400 Planning, Research, Development and Evaluation	\$0	\$2,260	\$950	\$0	n/a	-100%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$958,837	\$1,561,492	\$1,440,303	\$1,430,659	49%	-8%	-1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$0	\$29,793	n/a	n/a	n/a
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$232,115	\$532,624	\$632,851	\$886,996	282%	67%	40%
	26499 2007 Account Code - Other	\$0	\$104,561	\$103,929	\$122,785	n/a	17%	18%
	26700 Operation and Maintenance of Plant Services; Insurance	\$15,986	\$77,188	\$128,997	\$112,946	> 500%	46%	-12%
	27010 Student Transportation; Service Area Direction	\$48,225	\$47,041	\$34,555	\$110,372	129%	135%	219%
	27100 Student Transportation; Vehicle Operation	\$282,761	\$386,705	\$460,675	\$513,036	81%	33%	11%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$73,050	\$137,044	\$172,073	\$258,383	254%	89%	50%
	27400 Student Transportation; Purchase of School Buses	\$133,033	\$225,318	\$317,095	\$150,875	13%	-33%	-52%
	27500 Student Transportation; Insurance on Buses	\$5,955	\$71,171	\$50,498	\$19,411	226%	-73%	-62%
	27700 Student Transportation; Contracted Transportation Services	\$19,064	\$3,353	\$0	\$0	-100%	-100%	n/a
	27900 Student Transportation; Other Student Transportation Services	\$6,384	\$2,370	\$8,613	\$16,478	158%	> 500%	91%
	27910 Student Transportation; Bus Driver Training	\$1,356	\$2,914	\$2,518	\$1,796	32%	-38%	-29%
	31100 Food Services Operations; Service Area Direction	\$24,384	\$34,282	\$37,384	\$54,528	124%	59%	46%
	31200 Food Services Operations; Food Preparation and Dispensing	\$189,246	\$257,173	\$274,691	\$291,073	54%	13%	6%
	31400 Food Services Operations; Food Purchases	\$215,459	\$271,367	\$277,216	\$315,096	46%	16%	14%
	31900 Other Food Services	\$22,238	\$56,276	\$67,815	\$119,847	439%	113%	77%
	33100 Community Service Operations; Direction of Community Services	\$1,053	\$1,000	\$0	\$3,684	250%	268%	n/a
	33400 Athletic Coaches	\$152,606	\$162,591	\$149,801	\$197,671	30%	22%	32%
	33990 Other Community Services; Other	\$2,856	\$0	\$0	\$0	-100%	n/a	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$22,000	\$158,137	\$236,533	\$244,360	> 500%	55%	3%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$8,296	\$20,099	\$4,698	\$78,973	> 500%	293%	> 500%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$0	\$0	\$3,444	\$0	n/a	n/a	-100%
Overhead and Operational Total		\$2,585,093	\$4,343,139	\$4,603,789	\$5,169,321	100%	19%	12%
Nonoperational								
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$62,180	\$10,592	\$9,400	\$8,600	-86%	-19%	-9%
	43000 Facilities Acquisition and Construction; Professional Services	\$22,416	\$5,800	\$166,678	\$30,119	34%	419%	-82%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$16,930	\$0	\$0	\$0	-100%	n/a	n/a
	45100 Building Acquisition, Construction and Improvements	\$52,004	\$868,300	\$131,793	\$408,445	> 500%	-53%	210%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$62,000	\$0	\$0	\$0	-100%	n/a	n/a
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$127,520	\$0	\$0	n/a	-100%	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$712,045	\$258,048	\$82,808	\$61,141	-91%	-76%	-26%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$20,867	\$70,000	\$171,981	\$61,917	197%	-12%	-64%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$271,011	\$266,270	\$272,240	n/a	0%	2%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,519,137	\$2,791,500	\$3,060,500	\$3,138,482	107%	12%	3%
	54200 2007 Account Code - Common School Fund	\$95,200	\$63,822	\$35,573	\$57,919	-39%	-9%	63%
Nonoperational Total		\$2,562,780	\$4,466,593	\$3,925,004	\$4,038,863	58%	-10%	3%
prorated								
	26491 2007 Account Code - PERF	\$118,772	\$138,867	\$118,018	\$27,637	-77%	-80%	-77%
	26492 2007 Account Code - Social Security	\$535,954	\$654,599	\$657,303	\$370,095	-31%	-43%	-44%
	26493 2007 Account Code - Workmen's Compensation	\$9,381	\$34,505	\$0	\$0	-100%	-100%	n/a
	26494 2007 Account Code - Group Insurance	\$741,816	\$1,061,960	\$1,766,777	\$525,580	-29%	-51%	-70%
	26496 2007 Account Code - Unemployment Compensation	\$496	\$8,014	\$4,789	\$799	61%	-90%	-83%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$156,311	\$61,047	\$0	n/a	-100%	-100%
prorated Total		\$1,406,419	\$2,054,257	\$2,607,934	\$924,111	-34%	-55%	-65%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Greencastle Community Sch Corp (6755)

1006 Category

Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase				
Student Academic Achievement	\$7,640,578	\$10,197,520	\$10,564,532	\$10,746,614	41%	5%	2%	55.3%	48.2%	49.3%	48.4%
Student Instructional Support	\$728,779	\$1,736,078	\$1,876,408	\$2,012,729	176%	16%	7%	5.3%	8.2%	8.8%	9.1%
Overhead and Operational	\$2,875,949	\$4,760,212	\$5,061,934	\$5,426,996	89%	14%	7%	20.8%	22.5%	23.6%	24.4%
Nonoperational	\$2,562,780	\$4,466,593	\$3,925,004	\$4,038,863	58%	-10%	3%	18.6%	21.1%	18.3%	18.2%
Grand Total	\$13,808,087	\$21,160,403	\$21,427,877	\$22,225,203	61%	5%	4%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	60.6%	56.4%	58.1%	57.4%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Greenfield-Central Com Schools (3125)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$73,092	n/a	n/a	n/a
	11100 Regular Programs; Elementary	\$3,928,878	\$5,037,889	\$5,361,901	\$5,773,029	47%	15%	8%
	11200 Regular Programs; Middle/Junior High	\$1,696,256	\$2,348,445	\$2,395,880	\$2,400,936	42%	2%	0%
	11300 Regular Programs; High School	\$2,244,121	\$2,837,159	\$2,914,221	\$3,242,121	44%	14%	11%
	11410 Vocational Education; Agriculture A	\$59,560	\$63,581	\$65,322	\$58,909	-1%	-7%	-10%
	11450 Vocational Education; Consumer and Homemaking	\$75,936	\$57,928	\$59,516	\$93,087	23%	61%	56%
	11460 Vocational Education; Occupational Home Economics	\$99,705	\$82,103	\$112,622	\$114,873	15%	40%	2%
	11470 Vocational Education; Business Education	\$146,372	\$147,368	\$166,883	\$170,307	16%	16%	2%
	11480 Vocational Education; Industrial Education A	\$228,897	\$286,919	\$299,790	\$332,448	45%	16%	11%
	11510 Vocational Education; Cooperative Education	\$0	\$81,779	\$138,925	\$134,538	n/a	65%	-3%
	11630 Regular Programs; Alternative Education Programs; High School	\$33,222	\$53,934	\$44,361	\$50,200	51%	-7%	13%
	11910 Other Regular Programs; Competency Testing	\$9,301	\$6,619	\$15,372	\$9,006	-3%	36%	-41%
	12100 2007 Account Code - Gifted and Talented	\$33,847	\$34,043	\$28,097	\$3,499	-90%	-90%	-88%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$20,655	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$105,978	\$263,883	\$2,207	\$0	-100%	-100%	-100%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$28,219	\$159,783	\$3,314	\$0	-100%	-100%	-100%
	12230 Mental Disabilities; Severe Mental Disabilities	\$48,830	\$135,687	\$936	\$0	-100%	-100%	-100%
	12310 Physical Impairment; Orthopedic Impairment	\$32,977	\$86,629	\$68,810	\$84,514	156%	-2%	23%
	12330 Physical Impairment; Visual Impairment	\$13,143	\$652	\$50,669	\$60,195	358%	> 500%	19%
	12340 Physical Impairment; Hearing Impairment	\$43,579	\$131,819	\$230,322	\$275,653	> 500%	109%	20%
	12350 Physical Impairment; Homebound	\$725	\$6,047	\$1,832	\$2,136	195%	-65%	17%
	12520 Culturally Different; Compensatory	\$3,682	\$4,458	\$4,552	\$3,750	2%	-16%	-18%
	12710 Equal Opportunity At Risk	\$78,348	\$141,118	\$146,705	\$159,826	104%	13%	9%
	12810 Special Education Preschool	\$134,792	\$130,936	\$77,245	\$34,761	-74%	-73%	-55%
	12900 Other Special Programs	\$663,444	\$1,784,768	\$1,026,472	\$825,314	24%	-54%	-20%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$33,560	\$32,949	\$32,722	\$24,470	-27%	-26%	-25%
	14100 Summer School Programs; Elementary	\$13,678	\$17,988	\$17,985	\$18,057	32%	0%	0%
	14200 Summer School Programs; Middle/Junior High School	\$1,843	\$339	\$0	\$0	-100%	-100%	n/a
	14300 Summer School Programs; High School	\$35,822	\$43,015	\$61,488	\$58,756	64%	37%	-4%
	16100 Remediation Testing	\$66,806	\$116,980	\$151,851	\$125,391	88%	7%	-17%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$39,991	\$6,417	\$22,775	\$12,412	-69%	93%	-46%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$85,000	\$175,600	\$115,500	\$112,500	32%	-36%	-3%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,415,619	\$2,257,042	\$2,335,017	\$2,411,101	70%	7%	3%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$29,135	\$260,353	\$1,106,592	\$1,328,898	> 500%	410%	20%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$0	\$1,268	\$47,816	\$54,591	n/a	> 500%	14%
	22220 Library/Media Services; School Library	\$122,764	\$84,418	\$108,663	\$143,022	17%	69%	32%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$2,541	\$0	\$0	\$0	-100%	n/a	n/a
	24100 Office of The Principal	\$957,332	\$1,298,116	\$1,343,964	\$1,461,545	53%	13%	9%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$1,073	\$55,291	\$3,430	\$14,208	> 500%	-74%	314%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$245,484	\$380,543	\$341,607	\$351,361	43%	-8%	3%
	26497 2007 Account Code - Teachers Retirement Fund	\$383,016	\$829,481	\$931,158	\$625,649	63%	-25%	-33%
Student Academic Achievement Total		\$13,143,474	\$19,443,346	\$19,836,523	\$20,664,812	57%	6%	4%
Student Instructional Support								
	26410 2007 Account Code - Personnel Services ; Supervision of Personnel Services	\$0	\$52,984	\$82,330	\$45,500	n/a	-14%	-45%
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$439	\$950	\$847	n/a	93%	-11%
	21220 Guidance Services; Counseling Services	\$296,658	\$249,411	\$299,563	\$305,447	3%	22%	2%
	21240 Guidance Services; Information Services	\$0	\$122	\$63	\$0	n/a	-100%	-100%
	21340 Health Services; Nurse Services	\$142,511	\$180,947	\$311,039	\$320,582	125%	77%	3%
	21390 Health Services; Other Health Services	\$2,917	\$51,591	\$151,207	\$199,812	> 500%	287%	32%
	21420 Psychological Testing	\$0	\$94,653	\$311,956	\$358,152	n/a	278%	15%
	21430 Psychological Counseling	\$0	\$64,995	\$155,991	\$199,257	n/a	207%	28%
	21810 Special Education Administration; Service Area Direction	\$0	\$4,158	\$158,519	\$187,108	n/a	> 500%	18%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$15	\$305,640	\$426,286	n/a	> 500%	39%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$32,855	\$53,028	\$11,449	n/a	-65%	-78%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$1,596	\$3,090	n/a	n/a	94%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Greenfield-Central Com Schools (3125)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$52	\$595	\$1,913	\$961	> 500%	61%	-50%
	22130 Improvement of Instruction; Instructional Staff Training	\$11,762	\$85,524	\$143,917	\$88,065	> 500%	3%	-39%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$7,964	\$7,621	\$6,069	n/a	-24%	-20%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$37,212	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$458,140	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$0	\$6,000	\$6,000	\$3,000	n/a	-50%	-50%
	23120 Board of Education; Service Area Assistants	\$23,894	\$23,933	\$25,951	\$32,464	36%	36%	25%
	23210 Executive Administration; Office of The Superintendent	\$204,590	\$361,061	\$447,645	\$531,425	160%	47%	19%
	23220 Executive Administration; Community Relations	\$0	\$5,223	\$0	\$0	n/a	-100%	n/a
	23290 Executive Administration; Other Executive Administration Services	\$56,147	\$67,262	\$52,273	\$1,442,060	> 500%	> 500%	> 500%
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$0	\$0	\$50,128	n/a	n/a	n/a
	25720 Personnel Services; Recruitment and Placement	\$1,938	\$8,891	\$8,436	\$6,518	236%	-27%	-23%
	25750 Personnel Services; Health Services	\$1,260	\$1,861	\$1,863	\$2,833	125%	52%	52%
	26700 2007 Account Code - Technology Coordinator	\$1,000	\$56,192	\$58,885	\$33,385	> 500%	-41%	-43%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$167,979	\$458,172	\$311,202	n/a	85%	-32%
Student Instructional Support Total		\$742,729	\$1,524,655	\$3,044,556	\$5,060,991	> 500%	232%	66%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$540	\$48,755	\$129,813	\$76,840	> 500%	58%	-41%
	23160 Board of Education; Promotion Expenses	\$4,238	\$904	\$285	\$371	-91%	-59%	30%
	23230 Executive Administration; Staff Relations and Negotiations	\$5,840	\$4,600	\$4,378	\$6,308	8%	37%	44%
	25110 Fiscal Services; Office of The Business Manager	\$35,416	\$72,515	\$82,044	\$104,299	194%	44%	27%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$21,877	\$22,684	\$29,872	\$31,936	46%	41%	7%
	25150 Fiscal Services; Payroll Services	\$38,211	\$30,931	\$36,861	\$40,646	6%	31%	10%
	25160 Fiscal Services; Financial Accounting	\$1,470	\$1,544	\$1,819	\$600	-59%	-61%	-67%
	25191 Other Fiscal Services; Refund of Revenue	\$66,423	\$309	\$611	\$12,449	-81%	> 500%	> 500%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$6	\$0	\$117	n/a	> 500%	n/a
	25199 Other Fiscal Services; Other	\$2,660	\$3,927	\$4,080	\$1,619	-39%	-59%	-60%
	25300 Printing, Publishing, and Duplicating Services	\$0	\$34,823	\$40,401	\$20,891	n/a	-40%	-48%
	25600 Public Information Services	\$0	\$0	\$0	\$17,400	n/a	n/a	n/a
	25920 Ditch Assessments	\$169	\$592	\$0	\$3,391	> 500%	473%	n/a
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$20,569	\$38,460	\$39,530	\$42,520	107%	11%	8%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,385,605	\$2,366,236	\$2,657,641	\$3,498,815	153%	48%	32%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$18,349	\$47,947	\$42,462	\$54,731	198%	14%	29%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$304,668	\$97,220	\$125,279	\$109,025	-64%	12%	-13%
	26499 2007 Account Code - Other	\$14,610	\$646,784	\$579,995	\$237,435	> 500%	-63%	-59%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$12,294	\$164,071	\$31,583	\$17,326	41%	-89%	-45%
	26600 Operation and Maintenance of Plant Services; Security Services	\$17,352	\$32,156	\$33,248	\$36,680	111%	14%	10%
	26700 Operation and Maintenance of Plant Services; Insurance	\$78,858	\$166,889	\$164,273	\$166,319	111%	0%	1%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$0	\$8,800	n/a	n/a	n/a
	27010 Student Transportation; Service Area Direction	\$151,504	\$168,656	\$135,723	\$146,963	-3%	-13%	8%
	27100 Student Transportation; Vehicle Operation	\$354,656	\$664,165	\$678,677	\$746,202	110%	12%	10%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$0	\$993	n/a	n/a	n/a
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$145,834	\$203,466	\$310,066	\$391,366	168%	92%	26%
	27400 Student Transportation; Purchase of School Buses	\$234,536	\$299,761	\$380,095	\$319,088	36%	6%	-16%
	27500 Student Transportation; Insurance on Buses	\$21,371	\$63,632	\$47,310	\$45,419	113%	-29%	-4%
	27700 Student Transportation; Contracted Transportation Services	\$811	\$0	\$0	\$0	-100%	n/a	n/a
	27900 Student Transportation; Other Student Transportation Services	\$14,985	\$5,454	\$8,943	\$25,487	70%	367%	185%
	31100 Food Services Operations; Service Area Direction	\$32,268	\$48,444	\$50,313	\$54,850	70%	13%	9%
	31200 Food Services Operations; Food Preparation and Dispensing	\$417,214	\$568,803	\$645,497	\$695,524	67%	22%	8%
	31300 Food Services Operations; Food Delivery	\$6,004	\$9,957	\$6,651	\$9,961	66%	0%	50%
	31400 Food Services Operations; Food Purchases	\$423,913	\$618,446	\$668,073	\$729,283	72%	18%	9%
	31900 Other Food Services	\$44,484	\$87,950	\$94,711	\$84,930	91%	-3%	-10%
	33200 Community Recreation	\$14,748	\$8,871	\$9,005	\$11,611	-21%	31%	29%
	33300 Civic Services	\$11,255	\$8,272	\$13,086	\$12,209	8%	48%	-7%
	33400 Athletic Coaches	\$167,052	\$266,295	\$321,260	\$323,781	94%	22%	1%
	33910 High School Band Uniforms	\$19,196	\$0	\$0	\$45,490	137%	n/a	n/a
	33940 Child Care Services	\$5,290	\$0	\$0	\$0	-100%	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Greenfield-Central Com Schools (3125)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	33990 Other Community Services; Other	\$2,847	\$2,194	\$1,969	\$3,000	5%	37%	52%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$175,000	\$0	\$365,612	\$554,268	217%	n/a	52%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$28,901	n/a	n/a	n/a
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$0	\$621	\$0	\$0	n/a	-100%	n/a
Overhead and Operational Total		\$4,272,117	\$6,806,338	\$7,741,163	\$8,717,842	104%	28%	13%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$2,600,038	\$0	\$0	\$0	-100%	n/a	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$180,652	\$108,815	\$469,670	\$73,594	-59%	-32%	-84%
	43000 Facilities Acquisition and Construction; Professional Services	\$35,505	\$0	\$98,066	\$38,014	7%	n/a	-61%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$7,672	\$0	\$538,879	\$806,460	> 500%	n/a	50%
	45100 Building Acquisition, Construction and Improvements	\$313,939	\$451,777	\$2,533,817	\$1,489,461	374%	230%	-41%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$118,611	\$134,236	\$126,845	n/a	7%	-6%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$30	\$7,336	\$130,126	n/a	> 500%	> 500%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$4,232	\$0	\$1,040	\$18,174	329%	n/a	> 500%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,703,185	\$1,011,114	\$518,936	\$276,887	-84%	-73%	-47%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$1,000	\$857,313	\$281,389	n/a	> 500%	-67%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$375,000	\$385,000	\$390,500	n/a	4%	1%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$246,304	\$153,578	\$141,053	n/a	-43%	-8%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,147,261	\$4,438,500	\$4,570,500	\$5,756,500	83%	30%	26%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$0	\$1,514	n/a	n/a	n/a
Nonoperational Total		\$7,992,484	\$6,751,150	\$10,268,370	\$9,530,517	19%	41%	-7%
prorated								
	26491 2007 Account Code - PERF	\$108,548	\$119,306	\$138,413	\$104,788	-3%	-12%	-24%
	26492 2007 Account Code - Social Security	\$1,157,608	\$1,382,744	\$1,418,749	\$620,243	-46%	-55%	-56%
	26493 2007 Account Code - Workmen's Compensation	\$53,049	\$200,447	\$181,717	\$98,619	86%	-51%	-46%
	26494 2007 Account Code - Group Insurance	\$1,039,603	\$1,599,327	\$1,426,115	\$838,284	-19%	-48%	-41%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$14,168	\$5,948	\$5,055	n/a	-64%	-15%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$19,771	\$122,512	\$46,879	\$120,366	> 500%	-2%	157%
prorated Total		\$2,378,579	\$3,438,505	\$3,217,822	\$1,787,356	-25%	-48%	-44%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$15,054,818	\$22,216,286	\$22,343,054	\$22,078,635	47%	-1%	-1%	52.8%	58.5%	50.7%	48.3%
Student Instructional Support	\$866,310	\$1,729,631	\$3,286,209	\$5,177,472	498%	199%	58%	3.0%	4.6%	7.5%	11.1%
Overhead and Operational	\$4,615,770	\$7,266,927	\$8,210,800	\$8,974,894	94%	24%	9%	16.2%	19.1%	18.6%	19.1%
Nonoperational	\$7,992,484	\$6,751,150	\$10,268,370	\$9,530,517	19%	41%	-7%	28.0%	17.8%	23.3%	20.5%
Grand Total	\$28,529,383	\$37,963,995	\$44,108,433	\$45,761,518	60%	21%	4%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	55.8%	63.1%	58.1%	59.6%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Greensburg Community Schools (1730)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$2,437,971	\$2,786,573	\$2,959,087	\$3,507,785	44%	26%	19%
	11200 Regular Programs; Middle/Junior High	\$774,691	\$1,309,982	\$1,314,669	\$1,547,945	100%	18%	18%
	11300 Regular Programs; High School	\$1,496,122	\$1,714,871	\$1,841,132	\$2,190,058	46%	28%	19%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$18,041	\$41,139	n/a	n/a	128%
	11450 Vocational Education; Consumer and Homemaking	\$88,890	\$118,425	\$119,693	\$142,441	60%	20%	19%
	11470 Vocational Education; Business Education	\$44,801	\$0	\$0	\$0	-100%	n/a	n/a
	11510 Vocational Education; Cooperative Education	\$64,161	\$55,515	\$43,194	\$47,216	-26%	-15%	9%
	11910 Other Regular Programs; Competency Testing	\$4,629	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$32,857	\$43,171	\$30,734	\$17,245	-48%	-60%	-44%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$20,915	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$444,785	\$667,921	\$830,040	\$820,023	84%	23%	-1%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$36,477	\$0	\$0	\$0	-100%	n/a	n/a
	12350 Physical Impairment; Homebound	\$2,852	\$5,998	\$7,258	\$775	-73%	-87%	-89%
	12510 Culturally Different; Communication Disorders	\$67,526	\$0	\$0	\$0	-100%	n/a	n/a
	12520 Culturally Different; Compensatory	\$832	\$7,776	\$3,993	\$3,500	320%	-55%	-12%
	12710 Equal Opportunity At Risk	\$57,422	\$0	\$0	\$0	-100%	n/a	n/a
	12810 Special Education Preschool	\$0	\$51,961	\$49,214	\$54,450	n/a	5%	11%
	12900 Other Special Programs	\$29,966	\$64,243	\$75,124	\$110,262	268%	72%	47%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$5,376	\$21,348	\$20,797	\$23,539	338%	10%	13%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$0	\$0	\$7,474	n/a	n/a	n/a
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$2,040	\$23,726	\$10,094	\$13,497	> 500%	-43%	34%
	14100 Summer School Programs; Elementary	\$57,474	\$0	\$0	\$0	-100%	n/a	n/a
	14200 Summer School Programs; Middle/Junior High School	\$5,682	\$0	\$0	\$0	-100%	n/a	n/a
	14300 Summer School Programs; High School	\$29,819	\$14,872	\$15,006	\$19,469	-35%	31%	30%
	16100 Remediation Testing	\$0	\$48,770	\$37,805	\$44,778	n/a	-8%	18%
	16200 Preventive Remediation	\$0	\$12,148	\$27,771	\$34,299	n/a	182%	24%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$124,720	\$31,354	\$26,494	\$82,244	-34%	162%	210%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$54,336	\$58,350	\$59,413	n/a	9%	2%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$0	\$35,110	\$39,521	\$41,972	n/a	20%	6%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$57,263	\$0	\$0	\$0	-100%	n/a	n/a
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$0	\$9,550	n/a	n/a	n/a
	22220 Library/Media Services; School Library	\$82,221	\$71,726	\$53,695	\$59,932	-27%	-16%	12%
	22230 Library/Media Services; Audiovisual	\$0	\$0	\$2,647	\$1,489	n/a	n/a	-44%
	24100 Office of The Principal	\$682,568	\$806,913	\$839,324	\$1,087,763	59%	35%	30%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$174,378	\$171,137	\$117,100	\$155,227	-11%	-9%	33%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$23,644	\$53,012	\$50,980	\$121,693	415%	130%	139%
	26497 2007 Account Code - Teachers Retirement Fund	\$234,141	\$405,438	\$427,206	\$208,801	-11%	-49%	-51%
Student Academic Achievement Total		\$7,063,308	\$8,576,325	\$9,018,969	\$10,474,892	48%	22%	16%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$0	\$4,000	n/a	n/a	n/a
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$1,098	\$0	\$0	\$1,597	45%	n/a	n/a
	21220 Guidance Services; Counseling Services	\$88,486	\$195,864	\$208,932	\$252,182	185%	29%	21%
	21320 Health Services; Medical Services	\$4,563	\$0	\$0	\$0	-100%	n/a	n/a
	21340 Health Services; Nurse Services	\$32,034	\$49,961	\$54,549	\$68,108	113%	36%	25%
	21390 Health Services; Other Health Services	\$1,833	\$5,477	\$5,760	\$5,178	182%	-5%	-10%
	21420 Psychological Testing	\$31,508	\$67,211	\$100,545	\$71,820	128%	7%	-29%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$5,666	\$280	\$24,193	n/a	327%	> 500%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$8,301	\$26,548	\$2,928	n/a	-65%	-89%
	22130 Improvement of Instruction; Instructional Staff Training	\$13,418	\$30,052	\$27,215	\$26,847	100%	-11%	-1%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$12,828	\$0	\$0	\$0	-100%	n/a	n/a
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$241,843	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$0	\$567	\$2,661	\$354	n/a	-38%	-87%
	23120 Board of Education; Service Area Assistants	\$0	\$1,409	\$2,016	\$1,000	n/a	-29%	-50%
	23190 Board of Education; Other Governing Body Services	\$0	\$0	\$970	\$15	n/a	n/a	-98%
	23210 Executive Administration; Office of The Superintendent	\$258,620	\$287,876	\$327,548	\$388,980	50%	35%	19%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Greensburg Community Schools (1730)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	23220 Executive Administration; Community Relations	\$0	\$132	\$1,749	\$1,947	n/a	> 500%	11%
	23290 Executive Administration; Other Executive Administration Services	\$43,843	\$23,035	\$26,347	\$28,373	-35%	23%	8%
	24900 Other Support Services, School Administration	\$23,246	\$0	\$0	\$0	-100%	n/a	n/a
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$0	\$1,000	n/a	n/a	n/a
	25730 Personnel Services; Personnel Services	\$0	\$1,408	\$2,500	\$1,500	n/a	7%	-40%
	26700 2007 Account Code - Technology Coordinator	\$0	\$331,481	\$403,651	\$206,028	n/a	-38%	-49%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$8,447	\$974	\$0	n/a	-100%	-100%
Student Instructional Support Total		\$511,476	\$1,016,886	\$1,192,247	\$1,327,892	160%	31%	11%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$2,631	\$170	\$848	\$1,938	-26%	> 500%	129%
	23160 Board of Education; Promotion Expenses	\$0	\$610	\$750	\$3,901	n/a	> 500%	420%
	23230 Executive Administration; Staff Relations and Negotiations	\$1,633	\$2,765	\$2,377	\$10,540	> 500%	281%	343%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$62,885	\$66,150	\$78,473	n/a	25%	19%
	25160 Fiscal Services; Financial Accounting	\$318	\$578	\$478	\$100	-69%	-83%	-79%
	25191 Other Fiscal Services; Refund of Revenue	\$3,736	\$2,906	\$2,030	\$1,835	-51%	-37%	-10%
	25400 Planning, Research, Development and Evaluation	\$0	\$750	\$1,211	\$625	n/a	-17%	-48%
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$6,000	\$0	\$1,500	\$0	-100%	n/a	-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$56,165	\$57,850	\$67,218	n/a	20%	16%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,009,619	\$1,460,223	\$1,552,737	\$1,752,765	74%	20%	13%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$112,315	\$0	\$846	\$0	-100%	n/a	-100%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$55,093	\$437,244	\$571,172	\$680,085	> 500%	56%	19%
	26499 2007 Account Code - Other	\$0	\$117,240	\$112,124	\$119,096	n/a	2%	6%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$5,531	\$0	\$0	\$0	-100%	n/a	n/a
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$2,457	\$1,680	\$700	n/a	-72%	-58%
	26700 Operation and Maintenance of Plant Services; Insurance	\$83,959	\$202,410	\$105,912	\$99,831	19%	-51%	-6%
	27010 Student Transportation; Service Area Direction	\$0	\$24,265	\$17,252	\$20,452	n/a	-16%	19%
	27100 Student Transportation; Vehicle Operation	\$39,834	\$188,757	\$201,009	\$216,662	444%	15%	8%
	27200 Student Transportation; Monitoring Services	\$13,345	\$0	\$0	\$0	-100%	n/a	n/a
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$30,966	\$76,252	\$82,703	\$95,882	210%	26%	16%
	27400 Student Transportation; Purchase of School Buses	\$5,600	\$76,551	\$152,565	\$65,950	> 500%	-14%	-57%
	27500 Student Transportation; Insurance on Buses	\$338	\$3,200	\$329	\$9,271	> 500%	190%	> 500%
	27700 Student Transportation; Contracted Transportation Services	\$366,518	\$411,340	\$411,944	\$435,466	19%	6%	6%
	27900 Student Transportation; Other Student Transportation Services	\$21,004	\$10,005	\$6,719	\$0	-100%	-100%	-100%
	27910 Student Transportation; Bus Driver Training	\$1,354	\$1,352	\$1,006	\$1,557	15%	15%	55%
	31100 Food Services Operations; Service Area Direction	\$0	\$365,640	\$39,637	\$40,918	n/a	-89%	3%
	31200 Food Services Operations; Food Preparation and Dispensing	\$295,561	\$37,634	\$366,853	\$408,909	38%	> 500%	11%
	31400 Food Services Operations; Food Purchases	\$290,498	\$405,013	\$428,839	\$461,345	59%	14%	8%
	31900 Other Food Services	\$12,692	\$13,318	\$58,309	\$20,255	60%	52%	-65%
	33100 Community Service Operations; Direction of Community Services	\$95	\$0	\$0	\$0	-100%	n/a	n/a
	33300 Civic Services	\$1,945	\$0	\$0	\$0	-100%	n/a	n/a
	33990 Other Community Services; Other	\$2,500	\$7,572	\$19,290	\$2,032	-19%	-73%	-89%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$97,770	\$99,322	\$941,958	n/a	> 500%	> 500%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$153,823	\$204,756	\$142,026	n/a	-8%	-31%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$0	\$353,301	\$44,818	\$51,102	n/a	-86%	14%
Overhead and Operational Total		\$2,363,085	\$4,572,195	\$4,613,016	\$5,730,891	143%	25%	24%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$988,740	\$0	\$0	\$0	-100%	n/a	n/a
	40100 Facilities Acquisition and Construction; Service Area Direction	\$0	\$2,502	\$7,252	\$37	n/a	-99%	-99%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$1,000	\$0	\$0	\$0	-100%	n/a	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$80	\$46,153	\$105,290	\$145,709	> 500%	216%	38%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$2,620	\$0	\$65,253	n/a	> 500%	n/a
	45100 Building Acquisition, Construction and Improvements	\$0	\$476,655	\$902,497	\$405,867	n/a	-15%	-55%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$72,175	\$59,900	\$53,345	n/a	-26%	-11%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$5,321	\$594	\$1,026	n/a	-81%	73%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$775,707	\$419,671	\$730,636	\$680,756	-12%	62%	-7%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Greensburg Community Schools (1730)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$24,394	\$0	\$0	\$1,450	-94%	n/a	n/a
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$495,594	\$265,000	\$275,000	n/a	-45%	4%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$2,058	n/a	n/a	n/a
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$538,095	\$945,036	\$505,046	n/a	-6%	-47%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$3,223	\$3,585	\$1,693	n/a	-47%	-53%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$918,500	\$745,950	\$935,000	n/a	2%	25%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$537,443	n/a	n/a	n/a
Nonoperational Total		\$1,789,920	\$2,980,510	\$3,765,741	\$3,609,682	102%	21%	-4%
prorated								
	26491 2007 Account Code - PERF	\$30,807	\$63,575	\$69,880	\$33,894	10%	-47%	-51%
	26492 2007 Account Code - Social Security	\$545,930	\$646,828	\$700,056	\$359,885	-34%	-44%	-49%
	26493 2007 Account Code - Workmen's Compensation	\$6,734	\$34,947	\$37,877	\$32,280	379%	-8%	-15%
	26494 2007 Account Code - Group Insurance	\$733,985	\$1,283,193	\$1,232,301	\$123,320	-83%	-90%	-90%
	26496 2007 Account Code - Unemployment Compensation	\$5,453	\$2,432	\$521	\$71	-99%	-97%	-86%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$55,030	\$0	\$0	\$0	-100%	n/a	n/a
prorated Total		\$1,377,938	\$2,030,975	\$2,040,635	\$549,449	-60%	-73%	-73%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$8,224,685	\$10,296,773	\$10,744,267	\$10,936,413	33%	6%	2%	62.8%	53.7%	52.1%	50.4%
Student Instructional Support	\$584,437	\$1,154,761	\$1,338,570	\$1,366,539	134%	18%	2%	4.5%	6.0%	6.5%	6.3%
Overhead and Operational	\$2,506,686	\$4,744,846	\$4,782,029	\$5,780,172	131%	22%	21%	19.1%	24.7%	23.2%	26.6%
Nonoperational	\$1,789,920	\$2,980,510	\$3,765,741	\$3,609,682	102%	21%	-4%	13.7%	15.5%	18.3%	16.6%
Grand Total	\$13,105,728	\$19,176,891	\$20,630,607	\$21,692,806	66%	13%	5%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	67.2%	59.7%	58.6%	56.7%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Greenwood Community Sch Corp (4245)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$3,879,742	\$4,892,128	\$5,131,041	\$6,268,931	62%	28%	22%
	11200 Regular Programs; Middle/Junior High	\$1,730,199	\$2,350,114	\$2,450,513	\$2,882,274	67%	23%	18%
	11300 Regular Programs; High School	\$2,746,269	\$3,516,268	\$3,458,112	\$4,071,611	48%	16%	18%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$39,503	\$53,299	\$109,518	n/a	177%	105%
	11590 Other Vocational Education Programs	\$1,065	\$0	\$0	\$0	-100%	n/a	n/a
	11910 Other Regular Programs; Competency Testing	\$427	\$109	\$2,512	\$2,861	> 500%	> 500%	14%
	12100 2007 Account Code - Gifted and Talented	\$63,191	\$69,551	\$34,469	\$23,567	-63%	-66%	-32%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	-\$4,543	n/a	n/a	n/a
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$32,936	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$1,350,088	\$1,409,566	\$1,605,337	n/a	19%	14%
	12350 Physical Impairment; Homebound	\$4,530	\$1,625	\$490	\$2,582	-43%	59%	427%
	12510 Culturally Different; Communication Disorders	\$0	\$15,038	\$20,522	\$9,400	n/a	-37%	-54%
	12520 Culturally Different; Compensatory	\$27,070	\$0	\$0	\$37,912	40%	n/a	n/a
	12710 Equal Opportunity At Risk	\$66,269	\$164,785	\$178,536	\$226,885	242%	38%	27%
	12810 Special Education Preschool	\$16,883	\$115,500	\$96,250	\$101,750	> 500%	-12%	6%
	12900 Other Special Programs	\$10,093	\$27,987	\$19,642	\$19,356	92%	-31%	-1%
	14100 Summer School Programs; Elementary	\$62,494	\$0	\$0	\$0	-100%	n/a	n/a
	14200 Summer School Programs; Middle/Junior High School	\$4,069	\$0	\$0	\$0	-100%	n/a	n/a
	14300 Summer School Programs; High School	\$34,015	\$8,800	\$23,990	\$24,334	-28%	177%	1%
	16100 Remediation Testing	\$9,342	\$41,216	\$31,238	\$20,968	124%	-49%	-33%
	16200 Preventive Remediation	\$59,916	\$63,372	\$54,851	\$71,795	20%	13%	31%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$949	\$2,727	\$0	\$0	-100%	-100%	n/a
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$167,293	\$299,899	\$378,900	\$401,167	140%	34%	6%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,253,781	\$352,215	\$325,915	\$356,248	-72%	1%	9%
	17800 Payments to Other Governmental Units Within State; Payments to Charter Schools	\$0	\$6,956	\$2,609	\$6,100	n/a	-12%	134%
	22220 Library/Media Services; School Library	\$1,621	\$71,912	\$55,977	\$66,446	> 500%	-8%	19%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$550	\$0	\$0	\$0	-100%	n/a	n/a
	22290 Library/Media Services; Other Educational Media Services	\$47,594	\$0	\$0	\$0	-100%	n/a	n/a
	24100 Office of The Principal	\$914,979	\$1,239,852	\$1,354,755	\$1,572,281	72%	27%	16%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$203,281	\$326,894	\$263,379	\$436,428	115%	34%	66%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$20,500	\$15,691	\$13,157	\$7,957	-61%	-49%	-40%
	26497 2007 Account Code - Teachers Retirement Fund	\$347,911	\$674,402	\$694,260	\$551,594	59%	-18%	-21%
Student Academic Achievement Total		\$11,674,035	\$15,646,634	\$16,053,983	\$18,905,695	62%	21%	18%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$6,412	\$0	\$0	\$0	-100%	n/a	n/a
	21340 Health Services; Nurse Services	\$100,495	\$120,912	\$124,792	\$116,547	16%	-4%	-7%
	21390 Health Services; Other Health Services	\$3,512	\$3,958	\$5,990	\$4,362	24%	10%	-27%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$227	n/a	n/a	n/a
	22110 Improvement of Instruction; Service Area Direction	\$37,245	\$0	\$0	\$31,382	-16%	n/a	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$17,445	\$36,196	\$22,837	n/a	31%	-37%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$108,997	\$73,834	\$73,101	n/a	-33%	-1%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$455	\$5,040	\$0	n/a	-100%	-100%
	23190 Board of Education; Other Governing Body Services	\$13,900	\$14,750	\$15,800	\$17,550	26%	19%	11%
	23210 Executive Administration; Office of The Superintendent	\$320,018	\$606,560	\$662,678	\$814,357	154%	34%	23%
	23220 Executive Administration; Community Relations	\$31,665	\$25,936	\$14,976	\$16,587	-48%	-36%	11%
	23290 Executive Administration; Other Executive Administration Services	\$49,617	\$49,119	\$46,613	\$55,881	13%	14%	20%
	25750 Personnel Services; Health Services	\$0	\$0	\$0	\$1,958	n/a	n/a	n/a
Student Instructional Support Total		\$562,863	\$948,132	\$985,919	\$1,154,790	105%	22%	17%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$50,155	\$18,434	\$22,546	\$24,577	-51%	33%	9%
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$0	\$3,432	n/a	n/a	n/a
	25160 Fiscal Services; Financial Accounting	\$870	\$255	\$510	\$1,800	107%	> 500%	253%
	25191 Other Fiscal Services; Refund of Revenue	\$705	\$5,900	\$8,447	\$2,167	207%	-63%	-74%
	25193 Other Fiscal Services; Printed Forms	\$2,720	\$2,005	\$1,626	\$640	-76%	-68%	-61%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Greenwood Community Sch Corp (4245)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$506	n/a	n/a	n/a
	25199 Other Fiscal Services; Other	\$0	\$5,030	\$105,922	\$29,195	n/a	480%	-72%
	25400 Planning, Research, Development and Evaluation	\$5,404	\$3,303	\$17,071	\$9,906	83%	200%	-42%
	25950 Other Assessments	\$0	\$0	\$5,482	\$8,473	n/a	n/a	55%
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$1,000	\$0	\$0	\$0	-100%	n/a	n/a
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$0	\$0	\$19,495	n/a	n/a	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,678,845	\$2,120,087	\$2,299,491	\$2,621,183	56%	24%	14%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$300	\$0	\$0	\$0	-100%	n/a	n/a
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$210,627	\$555,297	\$514,971	\$607,320	188%	9%	18%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$3,600	\$4,250	\$2,020	n/a	-44%	-52%
	26700 Operation and Maintenance of Plant Services; Insurance	\$133,978	\$268,182	\$228,354	\$305,278	128%	14%	34%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$120,548	\$0	\$0	\$0	-100%	n/a	n/a
	27010 Student Transportation; Service Area Direction	\$72,730	\$85,694	\$109,335	\$71,700	-1%	-16%	-34%
	27100 Student Transportation; Vehicle Operation	\$315,521	\$480,530	\$486,404	\$541,654	72%	13%	11%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$196,800	\$295,519	\$344,655	\$403,136	105%	36%	17%
	27400 Student Transportation; Purchase of School Buses	\$120,453	\$304,318	\$283,848	\$251,359	109%	-17%	-11%
	27500 Student Transportation; Insurance on Buses	\$12,871	\$40,554	\$30,669	\$34,952	172%	-14%	14%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$7,725	\$0	n/a	n/a	-100%
	27900 Student Transportation; Other Student Transportation Services	\$53,310	\$28,880	\$31,248	\$3,581	-93%	-88%	-89%
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$0	\$41,375	n/a	n/a	n/a
	31200 Food Services Operations; Food Preparation and Dispensing	\$394,750	\$526,052	\$521,969	\$656,829	66%	25%	26%
	31400 Food Services Operations; Food Purchases	\$425,646	\$552,118	\$587,831	\$506,448	19%	-8%	-14%
	31900 Other Food Services	\$41,367	\$66,738	\$68,648	\$36,170	-13%	-46%	-47%
	33400 Athletic Coaches	\$0	\$0	\$0	\$66,280	n/a	n/a	n/a
	33500 Welfare Activities Services	\$0	\$2,676	\$4,460	\$13,923	n/a	420%	212%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$142,407	\$131,831	\$133,856	\$120,451	-15%	-9%	-10%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$94,216	\$88,925	\$102,351	\$165,996	76%	87%	62%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$0	\$0	\$2,000	\$1,000	n/a	n/a	-50%
Overhead and Operational Total		\$4,075,222	\$5,585,926	\$5,923,670	\$6,550,845	61%	17%	11%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$872,625	\$967,543	\$899,346	\$809,115	-7%	-16%	-10%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$19,943	\$21,976	\$44,332	\$315,635	> 500%	> 500%	> 500%
	43000 Facilities Acquisition and Construction; Professional Services	\$32,953	\$161,370	\$129,112	\$304,103	> 500%	88%	136%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$49,955	\$0	\$0	\$0	-100%	n/a	n/a
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$0	\$67,732	n/a	n/a	n/a
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$160,240	\$127,928	\$152,785	n/a	-5%	19%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$7,122	\$21,911	\$30,568	\$78,169	> 500%	257%	156%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$734,160	\$525,923	\$475,094	\$727,237	-1%	38%	53%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$11,619	\$104,913	\$97,799	\$11,408	-2%	-89%	-88%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$680,000	\$492,713	\$523,823	n/a	-23%	6%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$274,959	\$168,316	\$152,770	n/a	-44%	-9%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,916,000	\$3,050,250	\$3,057,000	\$3,066,500	60%	1%	0%
Nonoperational Total		\$3,644,378	\$5,969,085	\$5,522,208	\$6,209,277	70%	4%	12%
prorated								
	26491 2007 Account Code - PERF	\$147,471	\$202,268	\$219,778	\$185,165	26%	-8%	-16%
	26492 2007 Account Code - Social Security	\$872,541	\$1,236,489	\$1,272,211	\$653,032	-25%	-47%	-49%
	26494 2007 Account Code - Group Insurance	\$1,232,981	\$2,595,969	\$2,458,561	\$1,256,314	2%	-52%	-49%
	26496 2007 Account Code - Unemployment Compensation	\$2,673	\$0	\$2,828	\$3,589	34%	n/a	27%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$294,856	\$123,451	\$74,204	n/a	-75%	-40%
prorated Total		\$2,255,665	\$4,329,582	\$4,076,828	\$2,172,305	-4%	-50%	-47%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Greenwood Community Sch Corp (4245)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
	1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase				
	Student Academic Achievement	\$13,501,946	\$19,271,801	\$19,417,520	\$20,696,313	53%	7%	7%	60.8%	59.3%	59.6%	59.6%
	Student Instructional Support	\$655,483	\$1,124,321	\$1,166,542	\$1,257,771	92%	12%	8%	3.0%	3.5%	3.6%	3.6%
	Overhead and Operational	\$4,410,357	\$6,114,152	\$6,456,338	\$6,829,551	55%	12%	6%	19.9%	18.8%	19.8%	19.8%
	Nonoperational	\$3,644,378	\$5,969,085	\$5,522,208	\$6,209,277	70%	4%	12%	16.4%	18.4%	17.0%	17.0%
	Grand Total	\$22,212,162	\$32,479,359	\$32,562,608	\$34,992,912	58%	8%	7%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	63.7%	62.8%	63.2%	62.7%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Griffith Public Schools (4700)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$3,169,187	\$3,338,760	\$3,406,467	\$4,076,960	29%	22%	20%
	11200 Regular Programs; Middle/Junior High	\$1,460,714	\$1,033,215	\$1,113,281	\$1,386,052	-5%	34%	25%
	11300 Regular Programs; High School	\$1,850,450	\$2,256,788	\$2,299,187	\$2,916,712	58%	29%	27%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$36,900	\$24,523	\$166,470	n/a	351%	> 500%
	11430 Vocational Education; Distributive Education	\$0	\$19,726	\$20,118	\$10,331	n/a	-48%	-49%
	11440 Vocational Education; Health Occupations	\$33,700	\$19,200	\$0	\$10,000	-70%	-48%	n/a
	11450 Vocational Education; Consumer and Homemaking	\$0	\$8,400	\$0	\$10,000	n/a	19%	n/a
	11460 Vocational Education; Occupational Home Economics	\$0	\$8,400	\$0	\$10,000	n/a	19%	n/a
	11470 Vocational Education; Business Education	\$1,600	\$1,200	\$0	\$10,000	> 500%	> 500%	n/a
	11480 Vocational Education; Industrial Education A	\$39,200	\$39,600	\$0	\$0	-100%	-100%	n/a
	11490 Vocational Education; Industrial Education B	\$19,200	\$24,000	\$0	\$10,000	-48%	-58%	n/a
	11510 Vocational Education; Cooperative Education	\$0	\$0	\$86,100	\$67,000	n/a	n/a	-22%
	11520 Vocational Education; Area School Participation	\$11,229	\$16,800	\$0	\$0	-100%	-100%	n/a
	11590 Other Vocational Education Programs	\$0	\$421	\$0	\$0	n/a	-100%	n/a
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$0	\$0	\$20,000	n/a	n/a	n/a
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$9,672	\$0	\$61,283	n/a	> 500%	n/a
	11910 Other Regular Programs; Competency Testing	\$8,767	\$454	\$477	\$223	-97%	-51%	-53%
	11920 Other Regular Programs; Project 4R	\$18,475	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$21,587	\$14,641	\$64,669	\$5,362	-75%	-63%	-92%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$23,129	n/a	n/a	n/a
	12310 Physical Impairment; Orthopedic Impairment	\$1,358	\$0	\$0	\$0	-100%	n/a	n/a
	12340 Physical Impairment; Hearing Impairment	\$165	\$0	\$0	\$0	-100%	n/a	n/a
	12350 Physical Impairment; Homebound	\$8,385	\$6,300	\$8,372	\$7,701	-8%	22%	-8%
	12510 Culturally Different; Communication Disorders	\$0	\$180	\$0	\$2,782	n/a	> 500%	n/a
	12520 Culturally Different; Compensatory	\$5,381	-\$3,104	\$93	\$42	-99%	n/a	-55%
	12710 Equal Opportunity At Risk	\$19,709	\$33,364	\$4,618	\$8,903	-55%	-73%	93%
	12810 Special Education Preschool	\$55,563	\$23,165	\$49,005	\$59,044	6%	155%	20%
	12900 Other Special Programs	\$0	\$0	\$12,844	\$10,419	n/a	n/a	-19%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$13	\$0	\$0	\$0	-100%	n/a	n/a
	14100 Summer School Programs; Elementary	\$21,707	\$5,228	\$27,257	\$22,918	6%	338%	-16%
	14200 Summer School Programs; Middle/Junior High School	\$3,970	\$0	\$23,083	\$9,645	143%	n/a	-58%
	14300 Summer School Programs; High School	\$43,338	\$31,147	\$21,314	\$24,974	-42%	-20%	17%
	16100 Remediation Testing	\$5,027	\$28,040	\$0	\$4,267	-15%	-85%	n/a
	16200 Preventive Remediation	\$91,199	\$30,985	\$37,866	\$34,597	-62%	12%	-9%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$8,441	\$6,716	\$0	\$3,061	-64%	-54%	n/a
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$613,756	\$1,162,994	\$1,050,136	\$975,166	59%	-16%	-7%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$22,445	\$831	\$0	n/a	-100%	-100%
	22210 Library/Media Services; Service Area Direction	\$22,500	\$0	\$0	\$0	-100%	n/a	n/a
	22220 Library/Media Services; School Library	\$130,141	\$120,671	\$134,266	\$161,291	24%	34%	20%
	22230 Library/Media Services; Audiovisual	\$71,638	\$14,128	\$47,266	\$22,086	-69%	56%	-53%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$433,029	\$288,258	\$277,829	\$148,296	-66%	-49%	-47%
	24100 Office of The Principal	\$713,241	\$978,275	\$942,150	\$1,066,118	49%	9%	13%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$0	\$0	\$108	\$29,807	n/a	n/a	> 500%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$194,912	\$312,240	\$255,341	\$290,411	49%	-7%	14%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$84	\$2,192	\$1,356	\$1,502	> 500%	-31%	11%
	26497 2007 Account Code - Teachers Retirement Fund	\$273,924	\$470,733	\$493,003	\$262,220	-4%	-44%	-47%
Student Academic Achievement Total		\$9,351,589	\$10,362,135	\$10,401,560	\$11,928,772	28%	15%	15%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$25,550	\$16,316	\$17,025	\$17,785	-30%	9%	4%
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$11,547	\$3,388	\$5,760	n/a	-50%	70%
	21220 Guidance Services; Counseling Services	\$228,469	\$97,552	\$109,686	\$173,468	-24%	78%	58%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Griffith Public Schools (4700)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	21320 Health Services; Medical Services	\$0	\$0	\$15,121	\$0	n/a	n/a	-100%
	21340 Health Services; Nurse Services	\$41,858	\$66,745	\$71,579	\$87,123	108%	31%	22%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$37,329	\$41,726	\$32,605	\$50,272	35%	20%	54%
	22130 Improvement of Instruction; Instructional Staff Training	\$23,493	\$62,870	\$60,436	\$31,126	32%	-50%	-48%
	22340 Instruction, Related Technology; Systems Application Development	\$0	\$0	\$0	\$36,995	n/a	n/a	n/a
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$14,048	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$24,070	\$24,925	\$23,758	\$25,527	6%	2%	7%
	23120 Board of Education; Service Area Assistants	\$69,136	\$28,069	\$17,556	\$13,010	-81%	-54%	-26%
	23190 Board of Education; Other Governing Body Services	\$419	\$37	\$9,798	\$8,958	> 500%	> 500%	-9%
	23210 Executive Administration; Office of The Superintendent	\$145,774	\$306,508	\$322,551	\$339,335	133%	11%	5%
	23220 Executive Administration; Community Relations	\$0	\$495	\$1,588	\$1,487	n/a	200%	-6%
	23290 Executive Administration; Other Executive Administration Services	\$4,420	\$851	\$764	\$400	-91%	-53%	-48%
	25750 Personnel Services; Health Services	\$322	\$290	\$725	\$73	-77%	-75%	-90%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$49,092	\$86,892	\$84,070	n/a	71%	-3%
Student Instructional Support Total		\$600,839	\$707,024	\$773,470	\$889,437	48%	26%	15%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$7,943	\$62,100	\$17,313	\$26,817	238%	-57%	55%
	23160 Board of Education; Promotion Expenses	\$272	\$2,792	\$3,952	\$2,962	> 500%	6%	-25%
	25110 Fiscal Services; Office of The Business Manager	\$68,076	\$72,207	\$73,878	\$93,509	37%	30%	27%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$0	\$0	\$19,562	n/a	n/a	n/a
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$0	\$16,190	n/a	n/a	n/a
	25160 Fiscal Services; Financial Accounting	\$0	\$2,098	\$1,398	\$64	n/a	-97%	-95%
	25191 Other Fiscal Services; Refund of Revenue	\$3,175	\$2,272	\$3,832	\$2,695	-15%	19%	-30%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$6,113	n/a	n/a	n/a
	25196 Other Fiscal Services; Cash Change	\$550	\$0	\$0	\$0	-100%	n/a	n/a
	25199 Other Fiscal Services; Other	\$17,511	\$62,819	\$22,735	\$40,302	130%	-36%	77%
	25400 Planning, Research, Development and Evaluation	\$2,318	\$110	\$0	\$0	-100%	-100%	n/a
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$0	\$33,036	n/a	n/a	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,022,734	\$1,995,154	\$1,950,465	\$2,279,837	123%	14%	17%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$54,966	\$22,501	\$55,849	n/a	2%	148%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$147,632	\$286,916	\$373,248	\$288,855	96%	1%	-23%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$333	\$0	\$1,360	n/a	309%	n/a
	26600 Operation and Maintenance of Plant Services; Security Services	\$143	\$23,364	\$24,701	\$24,879	> 500%	6%	1%
	26700 Operation and Maintenance of Plant Services; Insurance	\$59,256	\$144,054	\$91,549	\$83,018	40%	-42%	-9%
	27010 Student Transportation; Service Area Direction	\$66,547	\$52,747	\$55,021	\$62,532	-6%	19%	14%
	27100 Student Transportation; Vehicle Operation	\$150,895	\$225,079	\$190,150	\$265,124	76%	18%	39%
	27200 Student Transportation; Monitoring Services	\$82,259	\$66,271	\$92,177	\$92,477	12%	40%	0%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$41,349	\$133,501	\$124,913	\$165,230	300%	24%	32%
	27400 Student Transportation; Purchase of School Buses	-\$13,149	\$106,053	\$110,605	\$72,985	n/a	-31%	-34%
	27500 Student Transportation; Insurance on Buses	\$10,573	\$21,096	\$14,173	\$12,422	17%	-41%	-12%
	27700 Student Transportation; Contracted Transportation Services	\$461	\$4,032	\$19,809	\$7,099	> 500%	76%	-64%
	27900 Student Transportation; Other Student Transportation Services	\$8,155	\$10,777	\$10,227	\$7,563	-7%	-30%	-26%
	27910 Student Transportation; Bus Driver Training	\$748	\$1,390	\$718	\$2,132	185%	53%	197%
	31100 Food Services Operations; Service Area Direction	\$18,382	\$30,813	\$39,134	\$39,004	112%	27%	0%
	31200 Food Services Operations; Food Preparation and Dispensing	\$180,594	\$271,963	\$336,664	\$353,356	96%	30%	5%
	31300 Food Services Operations; Food Delivery	\$0	\$0	\$235	\$356	n/a	n/a	51%
	31400 Food Services Operations; Food Purchases	\$212,460	\$383,515	\$453,548	\$485,744	129%	27%	7%
	31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$0	\$0	\$156	\$390	n/a	n/a	150%
	31900 Other Food Services	\$32,497	\$57,035	\$72,421	\$46,259	42%	-19%	-36%
	33100 Community Service Operations; Direction of Community Services	\$0	\$800	\$1,537	\$198	n/a	-75%	-87%
	33200 Community Recreation	\$14,915	\$34,857	\$54,365	\$50,619	239%	45%	-7%
	33400 Athletic Coaches	\$0	\$0	\$0	\$2,928	n/a	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Griffith Public Schools (4700)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$226,277	\$220,576	\$311,607	\$287,150	27%	30%	-8%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$91,976	\$211,954	\$213,275	\$286,149	211%	35%	34%
Overhead and Operational Total		\$2,454,547	\$4,541,642	\$4,686,305	\$5,214,763	112%	15%	11%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$679,709	\$0	\$0	\$0	-100%	n/a	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$122,088	\$23,452	\$889	\$351	-100%	-99%	-61%
	43000 Facilities Acquisition and Construction; Professional Services	\$42,419	\$19,588	\$29,885	\$16,670	-61%	-15%	-44%
	45100 Building Acquisition, Construction and Improvements	\$0	\$397,982	\$824,392	\$1,381,692	n/a	247%	68%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$9,501	\$5,180	\$0	n/a	-100%	-100%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$9,016	\$42,473	\$1,860	\$143,921	> 500%	239%	> 500%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$161,011	\$40,448	\$86,163	\$30,916	-81%	-24%	-64%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$53,953	\$0	\$0	\$0	-100%	n/a	n/a
	51100 Debt Services; Principal on Debt; Bonds	\$310,000	\$394,985	\$410,975	\$202,820	-35%	-49%	-51%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$19,797	\$30,889	n/a	n/a	56%
	52100 Debt Services; Interest on Debt; Bonds	\$7,336	\$0	\$244,985	\$0	-100%	n/a	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$515,000	\$2,657,850	\$2,240,162	\$2,048,644	298%	-23%	-9%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$2,000	n/a	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$488,810	\$1,887,024	\$1,834,368	\$906,445	85%	-52%	-51%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$570,572	n/a	n/a	n/a
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$311,556	n/a	n/a	n/a
	59100 Other Debt Services Obligations; Registrars Fee	\$1,550	\$7,830	\$4,830	\$4,830	212%	-38%	0%
	59200 Other Debt Services Obligations; Bank Fee	\$500	\$0	\$0	\$0	-100%	n/a	n/a
Nonoperational Total		\$2,391,392	\$5,481,132	\$5,703,484	\$5,651,305	136%	3%	-1%
prorated								
	26491 2007 Account Code - PERF	\$127,951	\$153,127	\$153,957	\$67,909	-47%	-56%	-56%
	26492 2007 Account Code - Social Security	\$707,184	\$706,618	\$733,004	\$447,392	-37%	-37%	-39%
	26493 2007 Account Code - Workmen's Compensation	\$14,294	\$111,481	\$53,080	\$14,469	1%	-87%	-73%
	26494 2007 Account Code - Group Insurance	\$1,128,867	\$1,748,211	\$2,124,258	\$1,293,301	15%	-26%	-39%
	26496 2007 Account Code - Unemployment Compensation	\$240	\$11,992	\$2,462	\$6,914	> 500%	-42%	181%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$261,580	\$3,774,892	\$679,807	\$163,362	-38%	-96%	-76%
prorated Total		\$2,240,116	\$6,506,322	\$3,746,568	\$1,993,347	-11%	-69%	-47%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement	\$11,200,195	\$16,277,943	\$13,425,238	\$13,524,308	21%	-17%	1%
Student Instructional Support	\$722,066	\$897,573	\$1,008,879	\$1,022,506	42%	14%	1%
Overhead and Operational	\$2,724,830	\$4,941,608	\$5,173,786	\$5,479,505	101%	11%	6%
Nonoperational	\$2,391,392	\$5,481,132	\$5,703,484	\$5,651,305	136%	3%	-1%
Grand Total	\$17,038,483	\$27,598,256	\$25,311,387	\$25,677,625	51%	-7%	1%

FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
65.7%	59.0%	53.0%	51.0%
4.2%	3.3%	4.0%	4.0%
16.0%	17.9%	20.4%	21.3%
14.0%	19.9%	22.5%	22.0%

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	70.0%	62.2%	57.0%	56.7%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Hamilton Community Schools (7610)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$49,646	n/a	n/a	n/a
	11100 Regular Programs; Elementary	\$917,842	\$964,659	\$1,055,874	\$1,322,861	44%	37%	25%
	11300 Regular Programs; High School	\$749,997	\$813,402	\$828,131	\$874,023	17%	7%	6%
	11420 Vocational Education; Agriculture B	\$49,321	\$25,979	\$4,348	\$0	-100%	-100%	-100%
	11450 Vocational Education; Consumer and Homemaking	\$37,102	\$16,280	\$19,854	\$42,099	13%	159%	112%
	11590 Other Vocational Education Programs	\$34,831	\$36,033	\$39,206	\$50,691	46%	41%	29%
	12100 2007 Account Code - Gifted and Talented	\$23,713	\$40,901	\$18,431	\$0	-100%	-100%	-100%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$18,532	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$145,382	\$136,848	\$85,507	\$106,452	-27%	-22%	24%
	12350 Physical Impairment; Homebound	\$568	\$776	\$1,285	\$0	-100%	-100%	-100%
	12520 Culturally Different; Compensatory	\$1,000	\$4,631	\$7,857	\$2,342	134%	-49%	-70%
	12710 Equal Opportunity At Risk	\$29,107	\$6,873	\$3,869	\$17,478	-40%	154%	352%
	12900 Other Special Programs	\$7,332	\$2,070	\$7,375	\$4,473	-39%	116%	-39%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$4,565	\$0	\$0	\$0	-100%	n/a	n/a
	14100 Summer School Programs; Elementary	\$10,033	\$22,457	\$18,815	\$18,564	85%	-17%	-1%
	14300 Summer School Programs; High School	\$7,967	\$8,559	\$7,517	\$9,420	18%	10%	25%
	16100 Remediation Testing	\$10,282	\$0	\$0	\$300	-97%	n/a	n/a
	16200 Preventive Remediation	\$0	\$0	\$0	\$30	n/a	n/a	n/a
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$15,000	\$14,153	\$5,659	\$44,632	198%	215%	> 500%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$48,736	\$100,000	\$105,598	\$146,988	202%	47%	39%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$53,321	\$126,076	\$94,882	\$255,953	380%	103%	170%
	21510 Speech Pathology and Audiology Services; Service Area Direction	\$33,879	\$0	\$20,668	\$0	-100%	n/a	-100%
	22210 Library/Media Services; Service Area Direction	\$60,119	\$0	\$750	\$0	-100%	n/a	-100%
	22220 Library/Media Services; School Library	\$18,827	\$71,777	\$76,172	\$68,124	262%	-5%	-11%
	22230 Library/Media Services; Audiovisual	\$4,365	\$509	\$865	\$372	-91%	-27%	-57%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$7,620	\$2,880	\$1,811	\$1,286	-83%	-55%	-29%
	24100 Office of The Principal	\$152,554	\$194,919	\$186,159	\$239,056	57%	23%	28%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$45,684	\$54,820	\$61,495	\$45,282	-1%	-17%	-26%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$0	\$6	\$0	n/a	n/a	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$93,407	\$148,504	\$158,103	\$79,643	-15%	-46%	-50%
Student Academic Achievement Total		\$2,562,552	\$2,793,108	\$2,810,238	\$3,398,248	33%	22%	21%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$25,358	\$0	\$0	\$0	-100%	n/a	n/a
	21220 Guidance Services; Counseling Services	\$58,240	\$35,529	\$44,008	\$119,940	106%	238%	173%
	21230 Guidance Services; Appraisal Services	\$0	\$3,900	\$4,438	\$4,783	n/a	23%	8%
	21240 Guidance Services; Information Services	\$0	\$707	\$450	\$450	n/a	-36%	0%
	21250 Guidance Services; Records Maintenance	\$0	\$2,000	\$0	\$0	n/a	-100%	n/a
	21310 Health Services; Service Area Direction	\$21,182	\$28,522	\$21,459	\$29,527	39%	4%	38%
	21340 Health Services; Nurse Services	\$378	\$369	\$294	\$0	-100%	-100%	-100%
	22110 Improvement of Instruction; Service Area Direction	\$20,583	\$0	\$0	\$0	-100%	n/a	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$9,841	\$72,351	\$72,824	\$136,962	> 500%	89%	88%
	22130 Improvement of Instruction; Instructional Staff Training	\$3,095	\$47,735	\$111,733	\$31,923	> 500%	-33%	-71%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$31,700	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$11,948	\$17,452	\$26,822	\$25,785	116%	48%	-4%
	23120 Board of Education; Service Area Assistants	\$18,613	\$0	\$848	\$1,719	-91%	n/a	103%
	23210 Executive Administration; Office of The Superintendent	\$94,825	\$125,476	\$113,649	\$157,022	66%	25%	38%
	23290 Executive Administration; Other Executive Administration Services	\$20	\$0	\$0	\$0	-100%	n/a	n/a
	24900 Other Support Services, School Administration	\$55,910	\$39,703	\$60,537	\$77,686	39%	96%	28%
	25750 Personnel Services; Health Services	\$0	\$1,435	\$2,429	\$1,450	n/a	1%	-40%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$134,698	\$40,792	\$36,603	n/a	-73%	-10%
Student Instructional Support Total		\$319,994	\$509,877	\$500,283	\$655,548	105%	29%	31%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$811	\$19,472	\$23,425	\$19,022	> 500%	-2%	-19%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Hamilton Community Schools (7610)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	23160 Board of Education; Promotion Expenses	\$2,696	\$3,887	\$3,005	\$7,127	164%	83%	137%
	25150 Fiscal Services; Payroll Services	\$0	\$14,976	\$15,473	\$16,870	n/a	13%	9%
	25160 Fiscal Services; Financial Accounting	\$140	\$23,904	\$24,725	\$28,080	> 500%	17%	14%
	25191 Other Fiscal Services; Refund of Revenue	\$56	\$0	\$0	\$0	-100%	n/a	n/a
	25300 Printing, Publishing, and Duplicating Services	\$0	\$5,749	\$4,154	\$2,983	n/a	-48%	-28%
	25400 Planning, Research, Development and Evaluation	\$0	\$0	\$455	\$0	n/a	n/a	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$266,359	\$379,206	\$389,054	\$430,903	62%	14%	11%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,350	\$0	\$0	\$0	-100%	n/a	n/a
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$55,278	\$78,949	\$88,511	\$61,954	12%	-22%	-30%
	26499 2007 Account Code - Other	\$717	\$784	\$700	\$390	-46%	-50%	-44%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$24	\$0	\$0	\$0	-100%	n/a	n/a
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$2,000	n/a	n/a	n/a
	26700 Operation and Maintenance of Plant Services; Insurance	\$34,267	\$84,282	\$51,465	\$55,338	61%	-34%	8%
	27010 Student Transportation; Service Area Direction	\$104,090	\$69,191	\$52,251	\$50,559	-51%	-27%	-3%
	27100 Student Transportation; Vehicle Operation	\$105,227	\$152,103	\$154,232	\$157,482	50%	4%	2%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$43,619	\$76,537	\$85,290	\$93,421	114%	22%	10%
	27400 Student Transportation; Purchase of School Buses	\$62,920	\$56,339	\$69,414	\$12,657	-80%	-78%	-82%
	27500 Student Transportation; Insurance on Buses	\$5,522	\$0	\$15,340	\$15,737	185%	n/a	3%
	27700 Student Transportation; Contracted Transportation Services	\$11,501	\$6,507	\$16,262	\$14,386	25%	121%	-12%
	27900 Student Transportation; Other Student Transportation Services	\$1,139	\$602	\$0	\$0	-100%	-100%	n/a
	31200 Food Services Operations; Food Preparation and Dispensing	\$67,259	\$80,036	\$79,120	\$103,152	53%	29%	30%
	31400 Food Services Operations; Food Purchases	\$95,665	\$93,866	\$91,480	\$101,283	6%	8%	11%
	31900 Other Food Services	\$1,363	\$2,949	\$3,541	\$1,390	2%	-53%	-61%
	33200 Community Recreation	\$733	\$0	\$0	\$0	-100%	n/a	n/a
	33300 Civic Services	\$0	\$0	\$4,341	\$3,780	n/a	n/a	-13%
	33400 Athletic Coaches	\$21,512	\$84,119	\$86,259	\$100,720	368%	20%	17%
	33990 Other Community Services; Other	\$450	\$0	\$0	\$0	-100%	n/a	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$15,647	\$44,974	\$17,504	\$58,132	272%	29%	232%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$2,400	\$0	\$0	\$0	-100%	n/a	n/a
Overhead and Operational Total		\$900,745	\$1,278,430	\$1,276,003	\$1,337,366	48%	5%	5%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$5,415	\$0	\$0	\$0	-100%	n/a	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$2,949	\$0	\$0	\$0	-100%	n/a	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$70,287	\$24,035	\$11,761	\$14,597	-79%	-39%	24%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$293	\$0	\$0	\$0	-100%	n/a	n/a
	45100 Building Acquisition, Construction and Improvements	\$0	\$262,185	\$751,742	\$265,194	n/a	1%	-65%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$9,587	\$2,568	\$13,071	n/a	36%	409%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$21,616	\$46,311	\$115,689	\$96,166	345%	108%	-17%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$37,538	\$25,597	\$0	\$0	-100%	-100%	n/a
	51100 Debt Services; Principal on Debt; Bonds	\$10,000	\$235,000	\$275,000	\$270,000	> 500%	15%	-2%
	52100 Debt Services; Interest on Debt; Bonds	\$630	\$63,534	\$61,972	\$44,510	> 500%	-30%	-28%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$111,499	\$0	\$0	\$0	-100%	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$19,363	\$0	\$0	\$0	-100%	n/a	n/a
Nonoperational Total		\$279,590	\$666,248	\$1,218,731	\$703,538	152%	6%	-42%
prorated								
	26491 2007 Account Code - PERF	\$62,702	\$68,883	\$69,254	\$28,446	-55%	-59%	-59%
	26492 2007 Account Code - Social Security	\$216,112	\$219,875	\$217,532	\$124,290	-42%	-43%	-43%
	26493 2007 Account Code - Workmen's Compensation	\$12,659	\$990	\$6,409	\$0	-100%	-100%	-100%
	26494 2007 Account Code - Group Insurance	\$346,559	\$506,216	\$495,882	\$232,581	-33%	-54%	-53%
	26496 2007 Account Code - Unemployment Compensation	\$2,272	\$338	\$0	\$0	-100%	-100%	n/a
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$101,676	\$97,922	\$41,352	n/a	-59%	-58%
prorated Total		\$640,304	\$897,978	\$887,000	\$426,669	-33%	-52%	-52%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Hamilton Community Schools (7610)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
1006 Category		FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase				
Student Academic Achievement		\$3,022,735	\$3,425,663	\$3,442,454	\$3,700,472	22%	8%	7%	64.3%	55.7%	51.4%	56.7%
Student Instructional Support		\$383,505	\$576,098	\$570,873	\$697,134	82%	21%	22%	8.2%	9.4%	8.5%	10.7%
Overhead and Operational		\$1,017,355	\$1,477,632	\$1,460,197	\$1,420,225	40%	-4%	-3%	21.6%	24.0%	21.8%	21.8%
Nonoperational		\$279,590	\$666,248	\$1,218,731	\$703,538	152%	6%	-42%	5.9%	10.8%	18.2%	10.8%
Grand Total		\$4,703,185	\$6,145,641	\$6,692,255	\$6,521,370	39%	6%	-3%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	72.4%	65.1%	60.0%	67.4%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Hamilton Heights School Corp (3025)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$41,741	\$47,874	\$55,634	n/a	33%	16%
	11100 Regular Programs; Elementary	\$1,797,266	\$2,251,247	\$2,235,634	\$2,752,617	53%	22%	23%
	11200 Regular Programs; Middle/Junior High	\$1,474,830	\$1,232,826	\$1,255,847	\$1,446,447	-2%	17%	15%
	11300 Regular Programs; High School	\$1,414,352	\$1,711,083	\$1,681,495	\$1,879,392	33%	10%	12%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$87,258	\$122,024	n/a	n/a	40%
	11420 Vocational Education; Agriculture B	\$0	\$34,882	\$50,334	\$61,763	n/a	77%	23%
	11450 Vocational Education; Consumer and Homemaking	\$45,361	\$243	\$180	\$0	-100%	-100%	-100%
	11470 Vocational Education; Business Education	\$61,040	\$73,640	\$74,488	\$79,593	30%	8%	7%
	11590 Other Vocational Education Programs	\$4,800	\$0	\$5,864	\$0	-100%	n/a	-100%
	11900 2007 Account Code - Other Regular Programs	\$149,856	\$142,916	\$91,953	\$33,811	-77%	-76%	-63%
	11910 Other Regular Programs; Competency Testing	\$0	\$0	\$0	\$33,326	n/a	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$15,899	\$0	\$0	\$0	-100%	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$383,290	\$672,382	\$692,459	\$724,318	89%	8%	5%
	12520 Culturally Different; Compensatory	\$52	\$0	\$0	\$0	-100%	n/a	n/a
	12710 Equal Opportunity At Risk	\$35,556	\$0	\$0	\$0	-100%	n/a	n/a
	12810 Special Education Preschool	\$7,692	\$63,944	\$67,173	\$96,301	> 500%	51%	43%
	12900 Other Special Programs	\$0	\$38,414	\$70,435	\$115,394	n/a	200%	64%
	14100 Summer School Programs; Elementary	\$0	\$0	\$8,169	\$0	n/a	n/a	-100%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$4,055	\$0	n/a	n/a	-100%
	14300 Summer School Programs; High School	\$63,217	\$37,474	\$23,279	\$46,850	-26%	25%	101%
	16100 Remediation Testing	\$53,109	\$20,892	\$105	\$46,704	-12%	124%	> 500%
	16200 Preventive Remediation	\$0	\$7,408	\$7,800	\$48,011	n/a	> 500%	> 500%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$2,325	\$5,756	n/a	n/a	147%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$41,784	\$73,452	\$81,631	\$51,529	23%	-30%	-37%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$964,430	\$891,370	\$945,144	\$775,038	-20%	-13%	-18%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$79,458	\$112,543	\$125,708	\$158,801	100%	41%	26%
	22220 Library/Media Services; School Library	\$196,963	\$169,679	\$184,726	\$229,756	17%	35%	24%
	22230 Library/Media Services; Audiovisual	\$8,176	\$54	\$3,858	\$0	-100%	-100%	-100%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$10,058	\$0	\$0	\$0	-100%	n/a	n/a
	22290 Library/Media Services; Other Educational Media Services	\$0	\$0	\$1,713	\$3,113	n/a	n/a	82%
	24100 Office of The Principal	\$538,781	\$718,850	\$656,317	\$716,859	33%	0%	9%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$130,973	\$206,323	\$190,492	\$176,883	35%	-14%	-7%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$57,324	\$94,097	\$106,890	\$67,622	18%	-28%	-37%
	26497 2007 Account Code - Teachers Retirement Fund	\$229,622	\$393,509	\$404,819	\$198,110	-14%	-50%	-51%
Student Academic Achievement Total		\$7,763,888	\$8,988,970	\$9,108,026	\$9,925,652	28%	10%	9%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$0	\$0	\$3,338	n/a	n/a	n/a
	21220 Guidance Services; Counseling Services	\$279,917	\$397,974	\$326,122	\$394,092	41%	-1%	21%
	21230 Guidance Services; Appraisal Services	\$4,183	\$3,712	\$3,918	\$6,137	47%	65%	57%
	21290 Guidance Services; Other Guidance Services	\$0	\$1,200	\$1,700	\$1,400	n/a	17%	-18%
	21340 Health Services; Nurse Services	\$75,785	\$122,063	\$122,713	\$136,612	80%	12%	11%
	21390 Health Services; Other Health Services	\$0	\$77	\$747	\$352	n/a	357%	-53%
	21990 Other Support Services, Students; Other Student Services	\$0	\$2,990	\$4,934	\$5,005	n/a	67%	1%
	22110 Improvement of Instruction; Service Area Direction	\$2,440	\$5,804	\$6,743	\$5,122	110%	-12%	-24%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$5,729	\$0	\$6,134	n/a	7%	n/a
	22130 Improvement of Instruction; Instructional Staff Training	\$4,885	\$26,941	\$18,152	\$29,061	495%	8%	60%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$2,510	\$9,442	\$10,844	\$1,247	-50%	-87%	-89%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$156,271	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$5,580	\$11,434	\$16,080	\$11,197	101%	-2%	-30%
	23120 Board of Education; Service Area Assistants	\$34,058	\$53,213	\$54,161	\$92,967	173%	75%	72%
	23190 Board of Education; Other Governing Body Services	\$4,600	\$9,501	\$9,184	\$9,497	106%	0%	3%
	23210 Executive Administration; Office of The Superintendent	\$133,395	\$202,470	\$192,049	\$190,366	43%	-6%	-1%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$0	\$32	n/a	n/a	n/a
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$0	\$56,433	n/a	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Hamilton Heights School Corp (3025)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$375,053	\$264,553	\$133,174	n/a	-64%	-50%
Student Instructional Support Total		\$547,353	\$1,227,603	\$1,031,901	\$1,238,439	126%	1%	20%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$2,321	\$5,049	\$10,157	\$8,267	256%	64%	-19%
	23160 Board of Education; Promotion Expenses	\$2,552	\$3,755	\$410	\$2,699	6%	-28%	> 500%
	23230 Executive Administration; Staff Relations and Negotiations	\$9,468	\$6,241	\$4,801	\$2,964	-69%	-52%	-38%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$0	\$42,815	n/a	n/a	n/a
	25140 Fiscal Services; Receiving and Disbursing Funds	\$29,315	\$37,972	\$39,866	\$55,159	88%	45%	38%
	25160 Fiscal Services; Financial Accounting	\$1,411	\$0	\$0	\$1,803	28%	n/a	n/a
	25191 Other Fiscal Services; Refund of Revenue	\$12,297	\$305,389	\$478,391	\$623,912	> 500%	104%	30%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$1,783	\$3,418	n/a	n/a	92%
	25196 Other Fiscal Services; Cash Change	\$750	\$1,400	\$1,400	\$1,400	87%	0%	0%
	25199 Other Fiscal Services; Other	\$0	\$1,703	\$0	\$0	n/a	-100%	n/a
	25890 Other Technology Services	\$4,003	\$0	\$0	\$0	-100%	n/a	n/a
	25920 Ditch Assessments	\$0	\$0	\$601	\$0	n/a	n/a	-100%
	25940 Settlements	\$2,660	\$0	\$0	\$0	-100%	n/a	n/a
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$1,671	\$6,232	\$0	\$0	-100%	-100%	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$956,713	\$1,396,225	\$1,430,220	\$1,572,490	64%	13%	10%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$11,351	\$10,115	\$13,019	\$16,835	48%	66%	29%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$143,048	\$124,410	\$118,244	\$112,470	-21%	-10%	-5%
	26499 2007 Account Code - Other	\$42,806	\$184,366	\$220,821	\$112,312	162%	-39%	-49%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$0	\$0	\$350	n/a	n/a	n/a
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$4,623	n/a	n/a	n/a
	26700 Operation and Maintenance of Plant Services; Insurance	\$34,437	\$106,644	\$113,044	\$86,095	150%	-19%	-24%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$0	\$85,775	n/a	n/a	n/a
	27010 Student Transportation; Service Area Direction	\$64,266	\$172,666	\$163,255	\$179,038	179%	4%	10%
	27100 Student Transportation; Vehicle Operation	\$411,340	\$524,719	\$518,857	\$637,991	55%	22%	23%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$135,279	\$293,024	\$307,972	\$388,422	187%	33%	26%
	27400 Student Transportation; Purchase of School Buses	\$218,195	\$68,143	\$199,128	\$165,981	-24%	144%	-17%
	27500 Student Transportation; Insurance on Buses	\$13,928	\$38,778	\$0	\$22,665	63%	-42%	n/a
	27700 Student Transportation; Contracted Transportation Services	\$7,400	\$3,558	\$3,186	\$2,877	-61%	-19%	-10%
	27900 Student Transportation; Other Student Transportation Services	\$9,045	\$12,840	\$13,491	\$9,061	0%	-29%	-33%
	31200 Food Services Operations; Food Preparation and Dispensing	\$540,009	\$669,318	\$692,035	\$806,883	49%	21%	17%
	33200 Community Recreation	\$781	\$0	\$0	\$20,368	> 500%	n/a	n/a
	33400 Athletic Coaches	\$212,209	\$330,097	\$317,027	\$248,533	17%	-25%	-22%
	33500 Welfare Activities Services	\$327	\$0	\$0	\$0	-100%	n/a	n/a
	33990 Other Community Services; Other	\$250	\$188	\$0	\$406	62%	116%	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$0	\$2,046	n/a	n/a	n/a
	52200 Debt Services; Interest on Debt; Temporary Loans	\$34,449	\$27,824	\$10,559	\$42,682	24%	53%	304%
Overhead and Operational Total		\$2,902,279	\$4,330,656	\$4,658,268	\$5,260,338	81%	21%	13%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$218,493	\$144,901	\$384,040	\$314,094	44%	117%	-18%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$225	\$14,723	\$15,715	n/a	> 500%	7%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$22,605	\$16,106	\$4,894	n/a	-78%	-70%
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$3,708	\$216,076	n/a	n/a	> 500%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$6,028	\$430,200	\$208,385	\$0	-100%	-100%	-100%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$0	\$100	n/a	n/a	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$240,153	\$262,430	\$151,196	\$140,936	-41%	-46%	-7%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$323,771	\$208,684	\$100,000	n/a	-69%	-52%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$36,356	\$69,623	n/a	n/a	92%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$11,500	\$0	n/a	n/a	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,832,210	\$3,233,000	\$3,328,000	\$2,897,065	58%	-10%	-13%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$530,935	n/a	n/a	n/a
	54100 2007 Account Code - Veterans' Memorial Fund	\$19,050	\$5,329	\$5,717	\$2,625	-86%	-51%	-54%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Hamilton Heights School Corp (3025)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	54100 Veterans' Memorial Fund; Principal	\$0	\$0	\$0	\$2,600	n/a	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$394,528	\$239,581	\$259,546	\$119,791	-70%	-50%	-54%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$119,791	n/a	n/a	n/a
Nonoperational Total		\$2,710,461	\$4,662,042	\$4,627,962	\$4,534,243	67%	-3%	-2%
prorated								
	26492 2007 Account Code - Social Security	\$606,883	\$717,920	\$708,560	\$344,615	-43%	-52%	-51%
	26493 2007 Account Code - Workmen's Compensation	\$26,025	\$49,051	\$32,398	\$33,848	30%	-31%	4%
	26494 2007 Account Code - Group Insurance	\$619,743	\$1,586,877	\$1,527,718	\$679,974	10%	-57%	-55%
	26496 2007 Account Code - Unemployment Compensation	\$2,303	\$5,889	\$4,251	\$18	-99%	-100%	-100%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$74,145	\$69,358	\$21,573	n/a	-71%	-69%
prorated Total		\$1,254,955	\$2,433,881	\$2,342,284	\$1,080,028	-14%	-56%	-54%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$8,681,917	\$10,777,227	\$10,739,041	\$10,698,903	23%	-1%	0%	57.2%	49.8%	49.3%	48.5%
Student Instructional Support	\$622,228	\$1,416,486	\$1,186,131	\$1,316,746	112%	-7%	11%	4.1%	6.5%	5.4%	6.0%
Overhead and Operational	\$3,164,330	\$4,787,396	\$5,215,307	\$5,488,807	73%	15%	5%	20.8%	22.1%	24.0%	24.9%
Nonoperational	\$2,710,461	\$4,662,042	\$4,627,962	\$4,534,243	67%	-3%	-2%	17.9%	21.5%	21.3%	20.6%
Grand Total	\$15,178,936	\$21,643,152	\$21,768,441	\$22,038,699	45%	2%	1%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	61.3%	56.3%	54.8%	54.5%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Hamilton Southeastern Schools (3005)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$6,574,608	\$14,034,032	\$15,129,317	\$19,215,262	192%	37%	27%
	11200 Regular Programs; Middle/Junior High	\$3,941,923	\$10,098,062	\$12,204,845	\$16,348,163	315%	62%	34%
	11300 Regular Programs; High School	\$3,721,994	\$7,723,180	\$9,241,003	\$12,067,190	224%	56%	31%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$234,434	\$486,855	\$753,616	n/a	221%	55%
	11410 Vocational Education; Agriculture A	\$66,928	\$86,624	\$87,269	\$100,552	50%	16%	15%
	11910 Other Regular Programs; Competency Testing	\$17,900	\$49,644	\$60,831	\$86,822	385%	75%	43%
	12100 2007 Account Code - Gifted and Talented	\$322,374	\$694,827	\$760,582	\$419,753	30%	-40%	-45%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$690,704	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$998,555	\$4,071,009	\$4,964,200	\$6,403,230	> 500%	57%	29%
	12350 Physical Impairment; Homebound	\$13,633	\$39,243	\$51,941	\$68,488	402%	75%	32%
	12510 Culturally Different; Communication Disorders	\$0	\$0	\$0	\$44,571	n/a	n/a	n/a
	12810 Special Education Preschool	\$0	\$0	\$0	\$564,879	n/a	n/a	n/a
	12900 Other Special Programs	\$72,965	\$87,897	\$69,236	\$92,934	27%	6%	34%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$3,922	\$0	\$0	\$0	-100%	n/a	n/a
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$969	\$0	\$0	\$0	-100%	n/a	n/a
	14100 Summer School Programs; Elementary	\$109,486	\$38,064	\$28,072	\$0	-100%	-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$66,780	\$28,767	\$1,007	\$0	-100%	-100%	-100%
	14300 Summer School Programs; High School	\$84,404	\$184,695	\$94,417	\$166,501	97%	-10%	76%
	15100 Enrichment Programs; Non-Credit	\$4,005	\$0	\$0	\$0	-100%	n/a	n/a
	16100 Remediation Testing	\$90,175	\$124,416	\$109,962	\$170,659	89%	37%	55%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$7,838	\$17,834	\$21,008	\$19,706	151%	10%	-6%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$79,872	\$129,408	\$48,930	\$123,200	54%	-5%	152%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$878,456	\$1,493,504	\$1,683,739	\$1,760,970	100%	18%	5%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$241,722	\$751,208	\$814,598	\$1,093,208	352%	46%	34%
	22210 Library/Media Services; Service Area Direction	\$413,827	\$1,045,105	\$1,179,758	\$1,451,465	251%	39%	23%
	22220 Library/Media Services; School Library	\$81,010	\$96,570	\$111,077	\$130,214	61%	35%	17%
	22230 Library/Media Services; Audiovisual	\$12,271	\$9,738	\$9,592	\$10,397	-15%	7%	8%
	24100 Office of The Principal	\$1,613,907	\$3,939,643	\$4,727,451	\$6,006,549	272%	52%	27%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$308,455	\$989,581	\$1,057,974	\$1,233,637	300%	25%	17%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$355,210	\$225,300	\$21,083	\$33,748	-90%	-85%	60%
	26497 2007 Account Code - Teachers Retirement Fund	\$816,741	\$3,137,028	\$3,677,422	\$2,049,898	151%	-35%	-44%
Student Academic Achievement Total		\$20,899,932	\$49,329,813	\$56,642,170	\$71,106,316	240%	44%	26%
Student Instructional Support								
	21210 Guidance Services; Service Area Direction	\$699,933	\$965	\$1,015	\$1,132	-100%	17%	12%
	21220 Guidance Services; Counseling Services	\$0	\$1,690,533	\$1,894,866	\$2,399,954	n/a	42%	27%
	21340 Health Services; Nurse Services	\$252,916	\$714,158	\$801,707	\$1,019,054	303%	43%	27%
	21990 Other Support Services, Students; Other Student Services	\$0	\$6,942	\$242	\$0	n/a	-100%	-100%
	22110 Improvement of Instruction; Service Area Direction	\$67,344	\$136,639	\$189,848	\$232,950	246%	70%	23%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$13,462	\$187,901	\$238,147	\$268,156	> 500%	43%	13%
	22130 Improvement of Instruction; Instructional Staff Training	\$24,831	\$65,683	\$49,870	\$94,231	279%	43%	89%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$1,567,515	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$53,267	\$44,761	\$45,939	\$69,280	30%	55%	51%
	23190 Board of Education; Other Governing Body Services	\$10,320	\$0	\$0	\$395	-96%	n/a	n/a
	23210 Executive Administration; Office of The Superintendent	\$617,936	\$1,292,966	\$1,409,259	\$1,747,327	183%	35%	24%
	23220 Executive Administration; Community Relations	\$9,491	\$19,596	\$15,775	\$24,335	156%	24%	54%
	24900 Other Support Services, School Administration	\$35,011	\$0	\$0	\$0	-100%	n/a	n/a
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$0	\$240,078	n/a	n/a	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$2,451,492	\$2,531,061	\$1,200,548	n/a	-51%	-53%
Student Instructional Support Total		\$1,784,511	\$6,611,635	\$7,177,728	\$8,864,955	397%	34%	24%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$17,754	\$52,174	\$66,905	\$133,521	> 500%	156%	100%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$6,564	\$46,833	n/a	n/a	> 500%
	25110 Fiscal Services; Office of The Business Manager	\$65,911	\$221,415	\$235,972	\$295,546	348%	33%	25%
	25160 Fiscal Services; Financial Accounting	\$1,046	\$4,424	\$5,558	\$4,211	303%	-5%	-24%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Hamilton Southeastern Schools (3005)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	25191 Other Fiscal Services; Refund of Revenue	\$27,463	\$80,874	\$280,856	\$130,906	377%	62%	-53%
	25890 Other Technology Services	\$59,534	\$89,733	\$80,909	\$69,413	17%	-23%	-14%
	25920 Ditch Assessments	\$450	\$0	\$3,278	\$18	-96%	n/a	-99%
	25950 Other Assessments	\$1,692	\$2,869	\$0	\$0	-100%	-100%	n/a
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$79,349	\$153,769	\$164,169	\$339,811	328%	121%	107%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$3,286,065	\$7,669,647	\$9,401,903	\$10,726,460	226%	40%	14%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$203,324	\$254,547	\$267,358	\$368,516	81%	45%	38%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$779,092	\$1,541,173	\$1,834,606	\$2,259,440	190%	47%	23%
	26499 2007 Account Code - Other	\$62,220	\$1,616,819	\$2,090,621	\$1,182,607	> 500%	-27%	-43%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$3,957	\$7,619	\$9,255	\$6,696	69%	-12%	-28%
	26600 Operation and Maintenance of Plant Services; Security Services	\$140	\$33,300	\$31,175	\$169,455	> 500%	409%	444%
	26700 Operation and Maintenance of Plant Services; Insurance	\$125,721	\$406,357	\$367,939	\$356,782	184%	-12%	-3%
	27010 Student Transportation; Service Area Direction	\$87,935	\$252,099	\$270,076	\$340,862	288%	35%	26%
	27100 Student Transportation; Vehicle Operation	\$885,386	\$2,782,192	\$3,098,424	\$4,363,185	393%	57%	41%
	27200 Student Transportation; Monitoring Services	\$59,163	\$450,656	\$497,461	\$660,111	> 500%	46%	33%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$412,248	\$1,236,894	\$1,327,548	\$1,809,664	339%	46%	36%
	27400 Student Transportation; Purchase of School Buses	\$1,372,748	\$2,375,460	\$2,195,738	\$2,163,432	58%	-9%	-1%
	27500 Student Transportation; Insurance on Buses	\$31,733	\$161,033	\$128,709	\$162,032	411%	1%	26%
	27900 Student Transportation; Other Student Transportation Services	\$166,017	\$174,851	\$199,051	\$242,625	46%	39%	22%
	31100 Food Services Operations; Service Area Direction	\$40,641	\$61,354	\$64,806	\$136,278	235%	122%	110%
	31200 Food Services Operations; Food Preparation and Dispensing	\$535,352	\$1,437,047	\$1,662,842	\$2,210,075	313%	54%	33%
	31400 Food Services Operations; Food Purchases	\$812,497	\$2,693,953	\$3,304,641	\$3,504,312	331%	30%	6%
	31900 Other Food Services	\$79,361	\$445,850	\$339,141	\$300,815	279%	-33%	-11%
	33910 High School Band Uniforms	\$3,463	\$0	\$16,614	\$11,886	243%	n/a	-28%
	33990 Other Community Services; Other	\$20,322	\$164,813	\$357,100	\$516,653	> 500%	213%	45%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$108,430	\$81,023	\$83,066	\$92,973	-14%	15%	12%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$167,089	\$509,992	\$624,261	\$437,260	162%	-14%	-30%
Overhead and Operational Total		\$9,496,103	\$24,961,939	\$29,016,545	\$33,042,378	248%	32%	14%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$1,404,204	\$0	\$0	\$0	-100%	n/a	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$399,859	\$0	\$730,000	\$0	-100%	n/a	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$68,154	\$1,867,190	\$721,189	\$561,765	> 500%	-70%	-22%
	45100 Building Acquisition, Construction and Improvements	\$808,529	\$2,758,161	\$1,050,327	\$1,435,951	78%	-48%	37%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$85,126	\$31,572	\$102,147	n/a	20%	224%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$3,484	\$37,797	\$68,310	\$0	-100%	-100%	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,099,125	\$3,466,292	\$3,107,879	\$2,940,932	168%	-15%	-5%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$32,174	\$87,248	\$209,145	n/a	> 500%	140%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$385,825	\$392,062	\$387,310	n/a	0%	-1%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$11,820,502	\$26,630,000	\$31,704,500	\$31,863,000	170%	20%	0%
	54200 2007 Account Code - Common School Fund	\$254,719	\$90,938	\$87,188	\$42,188	-83%	-54%	-52%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$41,250	n/a	n/a	n/a
Nonoperational Total		\$15,858,575	\$35,353,502	\$37,980,274	\$37,583,686	137%	6%	-1%
prorated								
	26491 2007 Account Code - PERF	\$515,489	\$1,073,768	\$1,347,936	\$755,678	47%	-30%	-44%
	26492 2007 Account Code - Social Security	\$1,742,341	\$4,094,241	\$4,731,950	\$2,523,789	45%	-38%	-47%
	26493 2007 Account Code - Workmen's Compensation	\$58,326	\$603,851	\$389,867	\$0	-100%	-100%	-100%
	26494 2007 Account Code - Group Insurance	\$1,741,192	\$9,618,446	\$11,027,338	\$5,593,317	221%	-42%	-49%
	26496 2007 Account Code - Unemployment Compensation	\$4,756	\$38,983	\$19,875	\$16,274	242%	-58%	-18%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$133,669	\$181,159	\$116,623	n/a	-13%	-36%
prorated Total		\$4,062,103	\$15,562,958	\$17,698,125	\$9,005,680	122%	-42%	-49%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Hamilton Southeastern Schools (3005)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
1006 Category		FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase				
	Student Academic Achievement	\$23,942,591	\$60,996,353	\$69,955,592	\$77,668,316	224%	27%	11%	46.0%	46.3%	47.1%	48.7%
	Student Instructional Support	\$2,059,266	\$7,922,574	\$8,606,520	\$9,591,929	366%	21%	11%	4.0%	6.0%	5.8%	6.0%
	Overhead and Operational	\$10,240,791	\$27,547,418	\$31,972,456	\$34,759,085	239%	26%	9%	19.7%	20.9%	21.5%	21.8%
	Nonoperational	\$15,858,575	\$35,353,502	\$37,980,274	\$37,583,686	137%	6%	-1%	30.4%	26.8%	25.6%	23.5%
	Grand Total	\$52,101,223	\$131,819,846	\$148,514,841	\$159,603,017	206%	21%	7%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	49.9%	52.3%	52.9%	54.7%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Hanover Community School Corp (4580)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$108,901	\$142,833	\$110,818	n/a	2%	-22%
	11100 Regular Programs; Elementary	\$2,014,289	\$2,357,801	\$2,362,666	\$3,070,947	52%	30%	30%
	11200 Regular Programs; Middle/Junior High	\$313,956	\$707,735	\$1,065,921	\$1,263,130	302%	78%	19%
	11300 Regular Programs; High School	\$1,342,261	\$1,167,392	\$1,383,488	\$1,537,072	15%	32%	11%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$24,056	\$56,142	\$26,571	n/a	10%	-53%
	11450 Vocational Education; Consumer and Homemaking	\$0	\$56,743	\$81,558	\$74,009	n/a	30%	-9%
	11470 Vocational Education; Business Education	\$0	\$92,638	\$100,678	\$114,860	n/a	24%	14%
	11510 Vocational Education; Cooperative Education	\$0	\$36,550	\$37,333	\$35,642	n/a	-2%	-5%
	11520 Vocational Education; Area School Participation	\$421	\$9,610	\$0	\$0	-100%	-100%	n/a
	11590 Other Vocational Education Programs	\$0	\$49,859	\$61,333	\$75,563	n/a	52%	23%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$2,450	\$0	\$0	\$0	-100%	n/a	n/a
	11630 Regular Programs; Alternative Education Programs; High School	\$6,950	\$15,000	\$0	\$0	-100%	-100%	n/a
	11920 Other Regular Programs; Project 4R	\$24,520	\$0	\$0	\$0	-100%	n/a	n/a
	12350 Physical Impairment; Homebound	\$14,406	\$6,704	\$15,247	\$20,444	42%	205%	34%
	12900 Other Special Programs	\$0	\$960	\$480	\$0	n/a	-100%	-100%
	14100 Summer School Programs; Elementary	\$23,179	\$0	\$0	\$0	-100%	n/a	n/a
	14200 Summer School Programs; Middle/Junior High School	\$4,397	\$2,089	\$13,979	\$5,327	21%	155%	-62%
	14300 Summer School Programs; High School	\$12,640	\$5,214	\$19,153	\$9,487	-25%	82%	-50%
	16100 Remediation Testing	\$59,767	\$20,087	\$22,394	\$19,710	-67%	-2%	-12%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$7,294	\$10,600	\$0	\$334	-95%	-97%	n/a
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$900	\$450	\$0	n/a	-100%	-100%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$570,230	\$534,560	\$658,136	\$650,572	14%	22%	-1%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$2,304	\$0	\$0	\$0	-100%	n/a	n/a
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$0	\$1,019	n/a	n/a	n/a
	22220 Library/Media Services; School Library	\$137,589	\$94,067	\$91,323	\$104,810	-24%	11%	15%
	22230 Library/Media Services; Audiovisual	\$4,623	\$589	\$585	\$1,137	-75%	93%	94%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$131,232	\$157,328	\$63,493	n/a	-52%	-60%
	24100 Office of The Principal	\$350,544	\$472,892	\$540,656	\$664,639	90%	41%	23%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$159,633	\$0	\$0	\$0	-100%	n/a	n/a
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$261,990	\$198,878	\$269,637	n/a	3%	36%
	26497 2007 Account Code - Teachers Retirement Fund	\$193,597	\$243,467	\$303,022	\$156,912	-19%	-36%	-48%
Student Academic Achievement Total		\$5,245,050	\$6,411,635	\$7,313,587	\$8,276,131	58%	29%	13%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$12,043	\$393	\$10,430	\$54	-100%	-86%	-99%
	21220 Guidance Services; Counseling Services	\$125,918	\$223,277	\$233,879	\$237,706	89%	6%	2%
	21340 Health Services; Nurse Services	\$47,181	\$73,807	\$72,658	\$85,054	80%	15%	17%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$0	\$783	n/a	n/a	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$52,274	\$10,479	\$14,562	\$21,188	-59%	102%	46%
	22130 Improvement of Instruction; Instructional Staff Training	\$22,450	\$21,955	\$28,560	\$20,360	-9%	-7%	-29%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$109,807	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$18,100	\$22,300	\$27,150	\$25,347	40%	14%	-7%
	23190 Board of Education; Other Governing Body Services	\$11,338	\$12,593	\$9,552	\$12,303	9%	-2%	29%
	23210 Executive Administration; Office of The Superintendent	\$137,533	\$174,310	\$174,283	\$226,912	65%	30%	30%
	23220 Executive Administration; Community Relations	\$23,788	\$8,570	\$8,265	\$16,824	-29%	96%	104%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$15,947	\$42,481	n/a	n/a	166%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$15	\$0	n/a	n/a	-100%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$129,611	\$185,103	\$107,413	n/a	-17%	-42%
Student Instructional Support Total		\$450,626	\$677,295	\$780,403	\$906,232	101%	34%	16%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$15,480	\$30,179	\$50,313	\$93,152	> 500%	209%	85%
	23160 Board of Education; Promotion Expenses	\$0	\$4,848	\$5,780	-\$4,834	n/a	-200%	-184%
	25110 Fiscal Services; Office of The Business Manager	\$105,661	\$95,954	\$94,994	\$93,617	-11%	-2%	-1%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$0	\$13,433	\$30,872	n/a	n/a	130%
	25150 Fiscal Services; Payroll Services	\$17,026	\$27,926	\$15,634	\$37,321	119%	34%	139%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Hanover Community School Corp (4580)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	25160 Fiscal Services; Financial Accounting	\$1,134	\$636	\$875	\$525	-54%	-17%	-40%
	25191 Other Fiscal Services; Refund of Revenue	\$3,831	\$17,848	\$9,950	\$16,713	336%	-6%	68%
	25192 Other Fiscal Services; Petty Cash	\$233	\$0	\$0	\$10	-96%	n/a	n/a
	25193 Other Fiscal Services; Printed Forms	\$662	\$337	\$766	\$0	-100%	-100%	-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$25	\$1,509	\$1,393	\$1,736	> 500%	15%	25%
	25199 Other Fiscal Services; Other	\$3,016	\$3,266	\$550	\$0	-100%	-100%	-100%
	25400 Planning, Research, Development and Evaluation	\$0	\$1,185	\$2,750	\$2,525	n/a	113%	-8%
	25910 Judgments	\$0	\$0	\$0	\$7,692	n/a	n/a	n/a
	25940 Settlements	\$7,536	\$0	\$0	\$0	-100%	n/a	n/a
	25950 Other Assessments	\$0	\$0	\$801	\$0	n/a	n/a	-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	-\$21,536	\$0	\$0	\$0	n/a	n/a	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$776,534	\$1,025,718	\$1,213,980	\$1,397,180	80%	36%	15%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$14,739	\$19,913	\$28,127	\$96,027	> 500%	382%	241%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$69,178	\$84,561	\$104,166	\$125,890	82%	49%	21%
	26499 2007 Account Code - Other	\$0	\$61,635	\$62,159	\$34,646	n/a	-44%	-44%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$3,555	\$0	\$0	\$52	-99%	n/a	n/a
	26600 Operation and Maintenance of Plant Services; Security Services	\$720	\$0	\$12,283	\$25,622	> 500%	n/a	109%
	26700 Operation and Maintenance of Plant Services; Insurance	\$25,781	\$104,681	\$55,538	\$77,751	202%	-26%	40%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$20,748	\$16,459	\$10,424	n/a	-50%	-37%
	27010 Student Transportation; Service Area Direction	\$0	\$19,404	\$15,176	\$33,938	n/a	75%	124%
	27100 Student Transportation; Vehicle Operation	\$76,338	\$148,271	\$177,679	\$200,720	163%	35%	13%
	27200 Student Transportation; Monitoring Services	\$31,380	\$25,041	\$22,386	\$20,060	-36%	-20%	-10%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$28,557	\$89,315	\$112,063	\$120,711	323%	35%	8%
	27400 Student Transportation; Purchase of School Buses	\$209,830	\$45	\$274,418	\$78,829	-62%	> 500%	-71%
	27500 Student Transportation; Insurance on Buses	\$5,376	\$13,845	\$11,813	\$10,483	95%	-24%	-11%
	27700 Student Transportation; Contracted Transportation Services	\$110,102	\$122,861	\$127,226	\$134,116	22%	9%	5%
	27900 Student Transportation; Other Student Transportation Services	\$6,546	\$253	\$160	\$54	-99%	-79%	-66%
	27910 Student Transportation; Bus Driver Training	\$2,418	\$90	\$90	\$90	-96%	0%	0%
	31100 Food Services Operations; Service Area Direction	\$0	\$1,732	\$2,943	\$2,805	n/a	62%	-5%
	31200 Food Services Operations; Food Preparation and Dispensing	\$100,648	\$339,280	\$417,921	\$518,870	416%	53%	24%
	31300 Food Services Operations; Food Delivery	\$234	\$0	\$0	\$0	-100%	n/a	n/a
	31400 Food Services Operations; Food Purchases	\$190,667	\$322,993	\$338,630	\$372,202	95%	15%	10%
	31900 Other Food Services	\$31,103	\$26,533	\$31,678	\$38,762	25%	46%	22%
	33100 Community Service Operations; Direction of Community Services	\$0	\$100	\$0	\$0	n/a	-100%	n/a
	33300 Civic Services	\$120	\$246	\$115	\$0	-100%	-100%	-100%
	33400 Athletic Coaches	\$78,762	\$137,558	\$139,760	\$154,717	96%	12%	11%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$95,759	\$184,989	\$178,383	\$170,643	78%	-8%	-4%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$14,952	\$189,723	\$181,000	\$284,325	> 500%	50%	57%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$0	\$1,028	\$430	\$0	n/a	-100%	-100%
Overhead and Operational Total		\$2,006,365	\$3,124,248	\$3,721,820	\$4,188,247	109%	34%	13%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$391,934	\$0	\$0	\$0	-100%	n/a	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$11,500	\$1,262,833	\$15,097	n/a	31%	-99%
	43000 Facilities Acquisition and Construction; Professional Services	\$84,450	\$32,736	\$151,010	\$53,040	-37%	62%	-65%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$0	\$0	\$3,970	n/a	n/a	n/a
	45100 Building Acquisition, Construction and Improvements	\$125,060	\$7,386,496	\$793,739	\$242,448	94%	-97%	-69%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$156,177	\$177,478	\$87,223	\$0	-100%	-100%	-100%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$8,500	\$900	\$5,083	n/a	-40%	465%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$576,772	\$205,188	\$86,017	\$50,839	-91%	-75%	-41%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$129,893	\$56,308	\$61,129	\$207,068	59%	268%	239%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$35,190	\$8,694	\$71,650	\$61,164	74%	> 500%	-15%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$875,000	\$796,316	\$783,684	n/a	-10%	-2%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$1,058,238	\$544,110	\$889,213	n/a	-16%	63%
	54200 2007 Account Code - Common School Fund	\$296,085	\$1,044,445	\$1,714,644	\$1,125,780	280%	8%	-34%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$649,004	n/a	n/a	n/a
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$435,380	n/a	n/a	n/a
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$350	\$1,500	\$9,730	n/a	> 500%	> 500%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Hanover Community School Corp (4580)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Nonoperational Total		\$1,795,560	\$10,864,934	\$5,571,069	\$4,531,499	152%	-58%	-19%
prorated								
	26491 2007 Account Code - PERF	\$86,245	\$105,750	\$123,517	\$58,293	-32%	-45%	-53%
	26492 2007 Account Code - Social Security	\$362,245	\$487,545	\$554,104	\$278,277	-23%	-43%	-50%
	26493 2007 Account Code - Workmen's Compensation	\$15,240	\$33,933	\$29,966	\$8,787	-42%	-74%	-71%
	26494 2007 Account Code - Group Insurance	\$523,371	\$1,009,109	\$1,191,105	\$511,817	-2%	-49%	-57%
	26496 2007 Account Code - Unemployment Compensation	\$362	\$14,632	\$11,743	\$0	-100%	-100%	-100%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$12,010	\$10,420	\$11,460	n/a	-5%	10%
prorated Total		\$987,463	\$1,662,980	\$1,920,855	\$868,634	-12%	-48%	-55%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$6,047,430	\$7,658,074	\$8,753,595	\$8,925,922	48%	17%	2%	57.7%	33.7%	45.3%	47.6%
Student Instructional Support	\$509,294	\$824,219	\$948,083	\$979,026	92%	19%	3%	4.9%	3.6%	4.9%	5.2%
Overhead and Operational	\$2,132,782	\$3,393,866	\$4,034,986	\$4,334,297	103%	28%	7%	20.3%	14.9%	20.9%	23.1%
Nonoperational	\$1,795,560	\$10,864,934	\$5,571,069	\$4,531,499	152%	-58%	-19%	17.1%	47.8%	28.9%	24.1%
Grand Total	\$10,485,065	\$22,741,091	\$19,307,734	\$18,770,743	79%	-17%	-3%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	62.5%	37.3%	50.2%	52.8%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Herron Charter (9650)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11300 Regular Programs; High School	\$0	\$7,253	\$339,698	\$814,157	n/a	> 500%	140%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$0	\$0	\$4,792	\$0	n/a	n/a	-100%
	12610 Learning Disability	\$0	\$0	\$0	\$75	n/a	n/a	n/a
	24100 Office of The Principal	\$0	\$14,185	\$242,903	\$230,390	n/a	> 500%	-5%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$21,788	\$21,197	n/a	n/a	-3%
Student Academic Achievement Total		\$0	\$21,438	\$609,182	\$1,065,819	n/a	> 500%	75%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$0	\$0	\$73,000	\$0	n/a	n/a	-100%
	21340 Health Services; Nurse Services	\$0	\$0	\$0	\$2,107	n/a	n/a	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$45,610	\$84,667	\$115,520	n/a	153%	36%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$10,749	\$8,548	\$15,480	n/a	44%	81%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$20,195	n/a	n/a	n/a
	23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$0	\$7,120	n/a	n/a	n/a
	23220 Executive Administration; Community Relations	\$0	\$11,068	\$11,764	\$7,057	n/a	-36%	-40%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$1,393	\$281	n/a	n/a	-80%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$4,050	\$23,077	\$23,114	n/a	471%	0%
Student Instructional Support Total		\$0	\$71,477	\$202,449	\$190,874	n/a	167%	-6%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$1,535	\$3,115	\$13,896	n/a	> 500%	346%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$13,674	\$22,724	n/a	n/a	66%
	25160 Fiscal Services; Financial Accounting	\$0	\$949	\$25,144	\$29,338	n/a	> 500%	17%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$25	\$229	\$186	n/a	> 500%	-19%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$73	\$241	\$848	n/a	> 500%	252%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$16,814	\$143,892	n/a	n/a	> 500%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$620	\$2,546	n/a	n/a	311%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$182	\$1,822	n/a	n/a	> 500%
	26499 2007 Account Code - Other	\$0	\$0	\$1,790	\$1,862	n/a	n/a	4%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$945	n/a	n/a	n/a
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$5,094	\$22,772	\$21,976	n/a	331%	-3%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$0	\$0	\$25	n/a	n/a	n/a
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$5,039	\$10,301	n/a	n/a	104%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$531	\$1,373	n/a	n/a	158%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$39,559	\$41,644	n/a	n/a	5%
	31900 Other Food Services	\$0	\$1,092	\$1,532	\$763	n/a	-30%	-50%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$63,927	\$204,368	n/a	n/a	220%
Overhead and Operational Total		\$0	\$8,768	\$195,169	\$498,509	n/a	> 500%	155%
Nonoperational								
	45100 Building Acquisition, Construction and Improvements	\$0	\$90,324	\$69,924	\$29,821	n/a	-67%	-57%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$17,386	\$165,830	\$177,673	n/a	> 500%	7%
	54200 2007 Account Code - Common School Fund	\$0	\$0	\$0	\$34,498	n/a	n/a	n/a
Nonoperational Total		\$0	\$107,710	\$235,754	\$241,992	n/a	125%	3%
prorated								
	26491 2007 Account Code - PERF	\$0	\$0	\$3,175	\$2,378	n/a	n/a	-25%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Herron Charter (9650)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	26492 2007 Account Code - Social Security	\$0	\$0	\$29,740	\$28,630	n/a	n/a	-4%
	26493 2007 Account Code - Workmen's Compensation	\$0	\$0	\$4,277	\$3,443	n/a	n/a	-20%
	26494 2007 Account Code - Group Insurance	\$0	\$0	\$19,376	\$15,013	n/a	n/a	-23%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$0	\$6,827	\$2,783	n/a	n/a	-59%
prorated Total		\$0	\$0	\$63,395	\$52,246	n/a	n/a	-18%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement	\$0	\$21,438	\$662,760	\$1,111,324	n/a	> 500%	68%
Student Instructional Support	\$0	\$71,477	\$212,266	\$197,616	n/a	176%	-7%
Overhead and Operational	\$0	\$8,768	\$195,169	\$498,509	n/a	> 500%	155%
Nonoperational	\$0	\$107,710	\$235,754	\$241,992	n/a	125%	3%
Grand Total	\$0	\$209,392	\$1,305,949	\$2,049,441	n/a	> 500%	57%

FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
	10.2%	50.7%	54.2%
	34.1%	16.3%	9.6%
	4.2%	14.9%	24.3%
	51.4%	18.1%	11.8%

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	.0%	44.4%	67.0%	63.9%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Hope Academy (9655)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11300 Regular Programs; High School	\$0	\$0	\$108,169	\$259,705	n/a	n/a	140%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$0	\$1,963	n/a	n/a	n/a
	24100 Office of The Principal	\$0	\$0	\$176,053	\$278,144	n/a	n/a	58%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$6,178	\$5,547	n/a	n/a	-10%
Student Academic Achievement Total		\$0	\$0	\$290,400	\$545,359	n/a	n/a	88%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$0	\$0	\$0	\$57,085	n/a	n/a	n/a
	21320 Health Services; Medical Services	\$0	\$0	\$4,541	\$8,354	n/a	n/a	84%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$12,179	\$22,666	n/a	n/a	86%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$5,197	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$0	\$0	\$0	\$105,933	n/a	n/a	n/a
	23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$103,047	n/a	n/a	n/a
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$0	\$6,410	n/a	n/a	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$0	\$0	\$2,600	n/a	n/a	n/a
Student Instructional Support Total		\$0	\$0	\$16,720	\$311,292	n/a	n/a	> 500%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$0	\$1,438	\$612	n/a	n/a	-57%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$1,356	\$3,156	n/a	n/a	133%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$10,439	\$19,727	n/a	n/a	89%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$76	-\$36,965	< -500%	n/a	-49054%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$106	\$119	n/a	n/a	12%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$0	\$17,880	n/a	n/a	n/a
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$0	\$3,523	n/a	n/a	n/a
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$0	\$17,616	n/a	n/a	n/a
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$1,290	\$100	n/a	n/a	-92%
	31900 Other Food Services	\$0	\$0	\$39	\$1,212	n/a	n/a	> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$21,814	\$200,556	n/a	n/a	> 500%
Overhead and Operational Total		\$0	\$0	\$36,558	\$227,535	n/a	n/a	> 500%
Nonoperational								
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$7,533	\$165,715	n/a	n/a	> 500%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$375,000	n/a	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$0	\$0	\$3,602	\$3,798	n/a	n/a	5%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$3,798	n/a	n/a	n/a
Nonoperational Total		\$0	\$0	\$11,135	\$548,310	n/a	n/a	> 500%
prorated								
	26492 2007 Account Code - Social Security	\$0	\$0	\$7,364	\$8,932	n/a	n/a	21%
	26494 2007 Account Code - Group Insurance	\$0	\$0	\$0	-\$3,014	n/a	n/a	n/a
	26496 2007 Account Code - Unemployment Compensation	\$0	\$0	\$1,838	\$986	n/a	n/a	-46%
prorated Total		\$0	\$0	\$9,201	\$6,904	n/a	n/a	-25%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Hope Academy (9655)

1006 Category

Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement	\$0	\$0	\$299,601	\$552,263	n/a	n/a	84%
Student Instructional Support	\$0	\$0	\$16,720	\$311,292	n/a	n/a	> 500%
Overhead and Operational	\$0	\$0	\$36,558	\$227,535	n/a	n/a	> 500%
Nonoperational	\$0	\$0	\$11,135	\$548,310	n/a	n/a	> 500%
Grand Total	\$0	\$0	\$364,014	\$1,639,401	n/a	n/a	350%

FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
		82.3%	3:
		4.6%	1:
		10.0%	1:
		3.1%	3:

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	.0%	.0%	86.9%	52.7%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Huntington Co Com Sch Corp (3625)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$6,891,694	\$7,831,507	\$7,828,345	\$9,047,584	31%	16%	16%
	11200 Regular Programs; Middle/Junior High	\$3,177,462	\$4,107,871	\$3,961,962	\$4,645,599	46%	13%	17%
	11300 Regular Programs; High School	\$3,758,114	\$4,234,975	\$4,352,989	\$5,137,647	37%	21%	18%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$67,622	\$128,514	\$110,598	n/a	64%	-14%
	11420 Vocational Education; Agriculture B	\$112,712	\$106,137	\$108,189	\$125,259	11%	18%	16%
	11430 Vocational Education; Distributive Education	\$52,100	\$73,165	\$43,244	\$63,662	22%	-13%	47%
	11450 Vocational Education; Consumer and Homemaking	\$196,318	\$156,283	\$167,341	\$125,488	-36%	-20%	-25%
	11470 Vocational Education; Business Education	\$78,244	\$0	\$0	\$0	-100%	n/a	n/a
	11490 Vocational Education; Industrial Education B	\$325,409	\$352,069	\$302,098	\$313,527	-4%	-11%	4%
	11520 Vocational Education; Area School Participation	\$0	\$0	\$21,224	\$17,168	n/a	n/a	-19%
	12100 2007 Account Code - Gifted and Talented	\$88,863	\$117,685	\$48,636	\$21,680	-76%	-82%	-55%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$34,762	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$283,524	\$0	\$0	\$698	-100%	n/a	n/a
	12220 Mental Disabilities; Moderate Mental Disabilities	\$132,678	\$2,012	\$1,058	\$1,982	-99%	-2%	87%
	12230 Mental Disabilities; Severe Mental Disabilities	\$77,066	\$351,690	\$399,470	\$425,088	452%	21%	6%
	12330 Physical Impairment; Visual Impairment	\$0	\$55,894	\$57,843	\$75,207	n/a	35%	30%
	12340 Physical Impairment; Hearing Impairment	\$23,578	\$152,115	\$141,115	\$222,823	> 500%	46%	58%
	12350 Physical Impairment; Homebound	\$56,130	\$30,432	\$10,495	\$22,809	-59%	-25%	117%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$124,207	\$267,148	\$265,515	\$322,785	160%	21%	22%
	12510 Culturally Different; Communication Disorders	\$16,996	\$419,012	\$473,459	\$675,247	> 500%	61%	43%
	12520 Culturally Different; Compensatory	\$27,311	\$23,081	\$18,188	\$33,708	23%	46%	85%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$629,544	\$1,351,379	\$1,303,679	\$643,190	2%	-52%	-51%
	12610 Learning Disability	\$0	\$0	\$0	\$994,464	n/a	n/a	n/a
	12710 Equal Opportunity At Risk	\$47,665	\$56,483	\$59,370	\$77,686	63%	38%	31%
	12810 Special Education Preschool	\$154,131	\$315,399	\$320,081	\$211,545	37%	-33%	-34%
	12900 Other Special Programs	\$34,044	\$58,750	\$60,767	\$48,178	42%	-18%	-21%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$76,749	\$96,936	\$93,629	\$97,216	27%	0%	4%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$65,330	\$10,877	\$2,095	\$3,209	-95%	-71%	53%
	14100 Summer School Programs; Elementary	\$59,043	\$146,300	\$13,233	\$170,264	188%	16%	> 500%
	14300 Summer School Programs; High School	\$61,812	\$90,186	\$68,501	\$76,539	24%	-15%	12%
	16100 Remediation Testing	\$102,038	\$34,625	\$10,213	\$12,136	-88%	-65%	19%
	16200 Preventive Remediation	\$0	\$1,053	\$289,854	\$12,528	n/a	> 500%	-96%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$283,955	\$82,307	\$167,258	\$123,543	-56%	50%	-26%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,004,347	\$0	\$0	\$0	-100%	n/a	n/a
	22220 Library/Media Services; School Library	\$392,036	\$438,452	\$385,414	\$461,337	18%	5%	20%
	22230 Library/Media Services; Audiovisual	\$17,879	\$27,223	\$26,430	\$28,771	61%	6%	9%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$771,810	\$0	\$0	\$0	-100%	n/a	n/a
	22290 Library/Media Services; Other Educational Media Services	\$500	\$0	\$0	\$185	-63%	n/a	n/a
	24100 Office of The Principal	\$1,445,174	\$1,835,502	\$1,826,011	\$2,226,811	54%	21%	22%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$2,345	\$35,139	\$1,040	\$46,367	> 500%	32%	> 500%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$21,188	\$11,052	\$24,601	\$23,645	12%	114%	-4%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$366,352	\$705,380	\$462,580	\$400,147	9%	-43%	-13%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$58,868	\$0	\$1,341	\$1,954	-97%	n/a	46%
	26497 2007 Account Code - Teachers Retirement Fund	\$742,392	\$1,290,456	\$1,170,035	\$679,713	-8%	-47%	-42%
Student Academic Achievement Total		\$21,759,607	\$24,936,199	\$24,615,820	\$27,762,750	28%	11%	13%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$29	\$0	\$0	n/a	-100%	n/a
	21130 Attendance and Social Work Services; Social Work Services	\$37,345	\$0	\$0	\$0	-100%	n/a	n/a
	21210 Guidance Services; Service Area Direction	\$0	\$7,983	\$8,505	\$14,467	n/a	81%	70%
	21220 Guidance Services; Counseling Services	\$597,509	\$819,306	\$815,025	\$972,602	63%	19%	19%
	21230 Guidance Services; Appraisal Services	\$11,578	\$7,706	\$17,064	\$36,018	211%	367%	111%
	21240 Guidance Services; Information Services	\$0	\$0	\$0	\$435	n/a	n/a	n/a
	21290 Guidance Services; Other Guidance Services	\$38,809	\$32,601	\$2,517	\$0	-100%	-100%	-100%
	21320 Health Services; Medical Services	\$1,291	\$7,189	\$9,387	\$4,129	220%	-43%	-56%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Huntington Co Com Sch Corp (3625)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	21340 Health Services; Nurse Services	\$149,052	\$201,920	\$207,192	\$247,496	66%	23%	19%
	21390 Health Services; Other Health Services	\$0	\$98,137	\$109,227	\$131,158	n/a	34%	20%
	21420 Psychological Testing	\$13,000	\$258,506	\$256,400	\$310,751	> 500%	20%	21%
	21810 Special Education Administration; Service Area Direction	\$58,153	\$415,877	\$430,438	\$584,161	> 500%	40%	36%
	22110 Improvement of Instruction; Service Area Direction	\$163,194	\$278,134	\$268,089	\$326,713	100%	17%	22%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$61,326	\$302,001	\$346,434	\$476,679	> 500%	58%	38%
	22130 Improvement of Instruction; Instructional Staff Training	\$396,325	\$165,206	\$148,273	\$103,663	-74%	-37%	-30%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$532,213	n/a	n/a	n/a
	23120 Board of Education; Service Area Assistants	\$14,000	\$36,470	\$28,447	\$28,663	105%	-21%	1%
	23190 Board of Education; Other Governing Body Services	\$1,272	\$6,053	\$3,520	\$13,586	> 500%	124%	286%
	23210 Executive Administration; Office of The Superintendent	\$172,847	\$260,170	\$332,729	\$362,456	110%	39%	9%
	23290 Executive Administration; Other Executive Administration Services	\$41,474	\$7,218	\$6,265	\$139,809	237%	> 500%	> 500%
	25750 Personnel Services; Health Services	\$5,787	\$0	\$0	\$0	-100%	n/a	n/a
	26700 2007 Account Code - Technology Coordinator	\$4,000	\$0	\$0	\$0	-100%	n/a	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$1,465,368	\$822,003	\$789,683	n/a	-46%	-4%
Student Instructional Support Total		\$1,766,962	\$4,369,874	\$3,811,517	\$5,074,682	187%	16%	33%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$40,142	\$36,066	\$31,368	\$45,311	13%	26%	44%
	23160 Board of Education; Promotion Expenses	\$24,499	\$2,794	\$996	\$3,838	-84%	37%	285%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$8,863	\$13,596	\$4,825	n/a	-46%	-65%
	25110 Fiscal Services; Office of The Business Manager	\$179,516	\$176,647	\$204,009	\$239,030	33%	35%	17%
	25160 Fiscal Services; Financial Accounting	\$60	\$1,214	\$496	\$0	-100%	-100%	-100%
	25191 Other Fiscal Services; Refund of Revenue	\$131	\$622	\$21,204	\$23,932	> 500%	> 500%	13%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$667	\$9,068	\$7,701	n/a	> 500%	-15%
	25199 Other Fiscal Services; Other	\$0	\$0	\$474	\$258	n/a	n/a	-46%
	25300 Printing, Publishing, and Duplicating Services	\$50,242	\$0	\$0	\$0	-100%	n/a	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,990,157	\$3,032,106	\$3,122,904	\$3,544,101	78%	17%	13%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$409,349	\$258,291	\$326,083	\$309,286	-24%	20%	-5%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$218,617	\$489,325	\$537,209	\$557,648	155%	14%	4%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$36,146	\$51,537	\$65,321	n/a	81%	27%
	26700 Operation and Maintenance of Plant Services; Insurance	\$215,529	\$257,032	\$274,281	\$344,438	60%	34%	26%
	27010 Student Transportation; Service Area Direction	\$124,297	\$96,537	\$85,575	\$113,275	-9%	17%	32%
	27100 Student Transportation; Vehicle Operation	\$1,072,900	\$1,277,231	\$1,316,382	\$1,436,192	34%	12%	9%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$416,434	\$707,047	\$754,922	\$815,460	96%	15%	8%
	27400 Student Transportation; Purchase of School Buses	\$106,824	\$301,246	\$342,054	\$381,083	257%	27%	11%
	27500 Student Transportation; Insurance on Buses	\$21,682	\$79,735	\$74,560	\$70,994	227%	-11%	-5%
	27700 Student Transportation; Contracted Transportation Services	\$63,953	\$217,442	\$85,337	\$31,090	-51%	-86%	-64%
	27910 Student Transportation; Bus Driver Training	\$3,862	\$0	\$100	\$16	-100%	n/a	-84%
	31100 Food Services Operations; Service Area Direction	\$49,050	\$59,004	\$61,975	\$76,267	55%	29%	23%
	31200 Food Services Operations; Food Preparation and Dispensing	\$562,391	\$800,753	\$847,388	\$1,004,961	79%	26%	19%
	31400 Food Services Operations; Food Purchases	\$897,225	\$1,107,379	\$1,123,480	\$1,268,780	41%	15%	13%
	31900 Other Food Services	\$107,539	\$184,242	\$217,255	\$223,821	108%	21%	3%
	33200 Community Recreation	\$105,976	\$89,987	\$88,050	\$96,644	-9%	7%	10%
	33300 Civic Services	\$2,920	\$8,881	\$4,146	\$9,041	210%	2%	118%
	33400 Athletic Coaches	\$326,286	\$389,762	\$386,492	\$408,379	25%	5%	6%
	33500 Welfare Activities Services	\$0	\$0	\$18	\$0	n/a	n/a	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$15,094	\$7,184	\$2,147	\$15,119	0%	110%	> 500%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$183,562	\$148,093	\$274,170	\$225,340	23%	52%	-18%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$4,400	\$2,500	\$500	\$0	-100%	-100%	-100%
Overhead and Operational Total		\$7,192,635	\$9,776,799	\$10,257,777	\$11,322,148	57%	16%	10%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$942,435	\$0	\$0	\$0	-100%	n/a	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$123	\$47,304	\$68,484	\$46,984	> 500%	-1%	-31%
	43000 Facilities Acquisition and Construction; Professional Services	\$161,956	\$268,898	\$159,619	\$171,489	6%	-36%	7%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Huntington Co Com Sch Corp (3625)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	45100 Building Acquisition, Construction and Improvements	\$3,160,258	\$1,099,893	\$642,758	\$799,632	-75%	-27%	24%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$356,861	\$504,105	\$504,105	\$299,936	-16%	-41%	-41%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$28,220	\$4,749	\$3,899	n/a	-86%	-18%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$729,065	\$306,169	\$175,382	\$318,297	-56%	4%	81%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$268,427	\$32,643	\$14,578	\$0	-100%	-100%	-100%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$495,217	\$495,600	\$643,886	n/a	30%	30%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$4,399,000	\$3,786,000	\$4,388,000	n/a	0%	16%
	54200 2007 Account Code - Common School Fund	\$393,702	\$662,743	\$322,621	\$205,686	-48%	-69%	-36%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$404,883	n/a	n/a	n/a
Nonoperational Total		\$6,012,827	\$7,844,192	\$6,173,896	\$7,282,692	21%	-7%	18%
prorated								
	26491 2007 Account Code - PERF	\$461,532	\$505,758	\$477,847	\$242,071	-48%	-52%	-49%
	26492 2007 Account Code - Social Security	\$1,748,160	\$2,176,523	\$2,186,135	\$1,080,611	-38%	-50%	-51%
	26493 2007 Account Code - Workmen's Compensation	\$0	\$133,627	\$111,759	\$70,647	n/a	-47%	-37%
	26494 2007 Account Code - Group Insurance	\$2,482,228	\$4,857,043	\$5,251,999	\$2,510,904	1%	-48%	-52%
	26496 2007 Account Code - Unemployment Compensation	\$4,049	\$17,830	\$829	\$2,451	-39%	-86%	196%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$380,867	\$688,508	\$618,412	\$243,656	-36%	-65%	-61%
prorated Total		\$5,076,837	\$8,379,290	\$8,646,981	\$4,150,340	-18%	-50%	-52%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$25,591,067	\$31,259,321	\$31,123,786	\$30,854,744	21%	-1%	-1%	61.2%	56.5%	58.2%	55.5%
Student Instructional Support	\$2,004,238	\$5,057,083	\$4,537,510	\$5,461,267	172%	8%	20%	4.8%	9.1%	8.5%	9.8%
Overhead and Operational	\$8,200,735	\$11,145,758	\$11,670,799	\$11,993,908	46%	8%	3%	19.6%	20.2%	21.8%	21.6%
Nonoperational	\$6,012,827	\$7,844,192	\$6,173,896	\$7,282,692	21%	-7%	18%	14.4%	14.2%	11.5%	13.1%
Grand Total	\$41,808,867	\$55,306,354	\$53,505,991	\$55,592,611	33%	1%	4%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	66.0%	65.7%	66.6%	65.3%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Imagine Master Academy (9695)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$87,942	n/a	n/a	n/a
	11100 Regular Programs; Elementary	\$0	\$0	\$0	\$878,966	n/a	n/a	n/a
	12510 Culturally Different; Communication Disorders	\$0	\$0	\$0	\$16,320	n/a	n/a	n/a
	12610 Learning Disability	\$0	\$0	\$0	\$52,314	n/a	n/a	n/a
	24100 Office of The Principal	\$0	\$0	\$5,767	\$281,979	n/a	n/a	> 500%
Student Academic Achievement Total		\$0	\$0	\$5,767	\$1,317,521	n/a	n/a	> 500%
Student Instructional Support								
	21340 Health Services; Nurse Services	\$0	\$0	\$0	\$32,527	n/a	n/a	n/a
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$0	\$27,950	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$11,595	n/a	n/a	n/a
	23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$0	\$95,958	n/a	n/a	n/a
	23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$612	n/a	n/a	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$0	\$0	\$8,018	n/a	n/a	n/a
Student Instructional Support Total		\$0	\$0	\$0	\$176,660	n/a	n/a	n/a
Overhead and Operational								
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$0	\$200	n/a	n/a	n/a
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$0	\$5,448	n/a	n/a	n/a
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$0	\$16,804	n/a	n/a	n/a
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$0	\$2,077	n/a	n/a	n/a
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$20	\$835	n/a	n/a	> 500%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$625	\$279,852	n/a	n/a	> 500%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$0	\$13,503	n/a	n/a	n/a
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$0	\$9,393	n/a	n/a	n/a
	26499 2007 Account Code - Other	\$0	\$0	\$1,662	\$22,390	n/a	n/a	> 500%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$3,640	n/a	n/a	n/a
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$0	\$26,035	n/a	n/a	n/a
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$0	\$86,425	n/a	n/a	n/a
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$0	\$36,532	n/a	n/a	n/a
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$0	\$130,322	n/a	n/a	n/a
	31900 Other Food Services	\$0	\$0	\$0	\$1,086	n/a	n/a	n/a
	33940 Child Care Services	\$0	\$0	\$0	\$67,729	n/a	n/a	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$0	\$493,360	n/a	n/a	n/a
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$127	n/a	n/a	n/a
Overhead and Operational Total		\$0	\$0	\$2,307	\$1,195,759	n/a	n/a	> 500%
Nonoperational								
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$34,385	n/a	n/a	n/a
Nonoperational Total		\$0	\$0	\$0	\$34,385	n/a	n/a	n/a
prorated								
	26492 2007 Account Code - Social Security	\$0	\$0	\$584	\$18,964	n/a	n/a	> 500%
	26494 2007 Account Code - Group Insurance	\$0	\$0	\$4,757	\$83,856	n/a	n/a	> 500%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$0	\$170	\$906	n/a	n/a	433%
prorated Total		\$0	\$0	\$5,511	\$103,726	n/a	n/a	> 500%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Imagine Master Academy (9695)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
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1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$0	\$0	\$8,567	\$1,368,657	n/a	n/a	> 500%			63.1%	48.4%
Student Instructional Support	\$0	\$0	\$352	\$183,458	n/a	n/a	> 500%			2.6%	6.5%
Overhead and Operational	\$0	\$0	\$3,533	\$1,219,029	n/a	n/a	> 500%			26.0%	43.1%
Nonoperational	\$0	\$0	\$1,134	\$56,907	n/a	n/a	> 500%			8.3%	2.0%
Grand Total	\$0	\$0	\$13,585	\$2,828,051	n/a	n/a	> 500%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	.0%	.0%	65.6%	54.9%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Indiana Math and Science Academy (9785)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$0	\$654,490	n/a	n/a	n/a
	24100 Office of The Principal	\$0	\$0	\$16,411	\$379,949	n/a	n/a	> 500%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$10,252	n/a	n/a	n/a
Student Academic Achievement Total		\$0	\$0	\$16,411	\$1,044,692	n/a	n/a	> 500%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$0	\$0	\$0	\$245	n/a	n/a	n/a
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$0	\$5,296	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$3,929	n/a	n/a	n/a
	23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$0	\$8,072	n/a	n/a	n/a
	23220 Executive Administration; Community Relations	\$0	\$0	\$4,485	\$34,887	n/a	n/a	> 500%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$1,154	\$4,221	n/a	n/a	266%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$0	\$0	\$1,098	n/a	n/a	n/a
Student Instructional Support Total		\$0	\$0	\$5,639	\$57,746	n/a	n/a	> 500%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$0	\$13,136	\$10,236	n/a	n/a	-22%
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$0	\$2,000	n/a	n/a	n/a
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$0	\$2,639	n/a	n/a	n/a
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$75	\$28,225	n/a	n/a	> 500%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$0	\$451	n/a	n/a	n/a
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$838	n/a	n/a	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$0	\$58,097	n/a	n/a	n/a
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$1,857	\$370	n/a	n/a	-80%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$0	\$9,107	n/a	n/a	n/a
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$3,628	\$10,968	n/a	n/a	202%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$0	\$170	n/a	n/a	n/a
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$0	\$58,067	n/a	n/a	n/a
	31900 Other Food Services	\$0	\$0	\$547	\$12,539	n/a	n/a	> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$2,452	\$214,309	n/a	n/a	> 500%
Overhead and Operational Total		\$0	\$0	\$21,696	\$408,017	n/a	n/a	> 500%
Nonoperational								
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$0	\$6,986	n/a	n/a	n/a
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$3,219	\$219,187	n/a	n/a	> 500%
Nonoperational Total		\$0	\$0	\$3,219	\$226,173	n/a	n/a	> 500%
prorated								
	26492 2007 Account Code - Social Security	\$0	\$0	\$0	\$13,786	n/a	n/a	n/a
	26494 2007 Account Code - Group Insurance	\$0	\$0	\$0	\$17,037	n/a	n/a	n/a
	26496 2007 Account Code - Unemployment Compensation	\$0	\$0	\$0	\$3,307	n/a	n/a	n/a
prorated Total		\$0	\$0	\$0	\$34,129	n/a	n/a	n/a

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement	\$0	\$0	\$16,411	\$1,061,517	n/a	n/a	> 500%
Student Instructional Support	\$0	\$0	\$5,639	\$59,983	n/a	n/a	> 500%

FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
		34.9%	59.9%
		12.0%	3.4%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Indiana Math and Science Academy (9785)

1006 Category

Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase		
Overhead and Operational	\$0	\$0	\$21,696	\$415,673	n/a	n/a	> 500%	46.2%	23.5%
Nonoperational	\$0	\$0	\$3,219	\$233,583	n/a	n/a	> 500%	6.9%	13.2%
Grand Total	\$0	\$0	\$46,965	\$1,770,757	n/a	n/a	> 500%		

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	.0%	.0%	47.0%	63.3%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Indianapolis Public Schools (5385)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$4,125,503	\$7,145,678	\$8,141,026	n/a	97%	14%
	11100 Regular Programs; Elementary	\$62,526,888	\$70,960,602	\$82,051,788	\$74,531,710	19%	5%	-9%
	11200 Regular Programs; Middle/Junior High	\$26,172,606	\$27,089,982	\$19,983,110	\$17,527,531	-33%	-35%	-12%
	11300 Regular Programs; High School	\$24,385,829	\$25,650,501	\$26,833,725	\$25,169,758	3%	-2%	-6%
	11410 Vocational Education; Agriculture A	\$5,719	\$278,393	\$323,582	\$157,126	> 500%	-44%	-51%
	11420 Vocational Education; Agriculture B	\$23,162	\$0	\$0	\$0	-100%	n/a	n/a
	11430 Vocational Education; Distributive Education	\$60,150	\$1,138	\$212	\$1,068	-98%	-6%	404%
	11440 Vocational Education; Health Occupations	\$178,220	\$276,688	\$103,940	\$38,261	-79%	-86%	-63%
	11450 Vocational Education; Consumer and Homemaking	\$7,048	\$0	\$0	\$0	-100%	n/a	n/a
	11460 Vocational Education; Occupational Home Economics	\$250,314	\$87,066	\$118,873	\$141,659	-43%	63%	19%
	11470 Vocational Education; Business Education	\$101,531	\$65,293	\$1,900	\$2,437	-98%	-96%	28%
	11480 Vocational Education; Industrial Education A	\$317,591	\$135,703	\$151,940	\$86,905	-73%	-36%	-43%
	11490 Vocational Education; Industrial Education B	\$637,828	\$796,699	\$954,746	\$863,038	35%	8%	-10%
	11510 Vocational Education; Cooperative Education	\$293,190	\$0	\$0	\$0	-100%	n/a	n/a
	11590 Other Vocational Education Programs	\$1,105,269	\$1,263,344	\$1,196,193	\$1,127,840	2%	-11%	-6%
	11910 Other Regular Programs; Competency Testing	\$673,041	\$0	\$0	\$45,876	-93%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$464,440	\$2,132,343	\$1,754,256	\$704,409	52%	-67%	-60%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$1,234,945	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$6,614,586	\$8,756,212	\$10,096,971	\$9,672,745	46%	10%	-4%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$2,306,342	\$3,362	\$3,037	\$9,834	-100%	193%	224%
	12230 Mental Disabilities; Severe Mental Disabilities	\$540,633	\$3,773,198	\$4,080,140	\$4,160,577	> 500%	10%	2%
	12310 Physical Impairment; Orthopedic Impairment	\$1,680,938	\$1,223,611	\$1,224,205	\$1,399,523	-17%	14%	14%
	12320 Physical Impairment; Multiple Disabilities	\$212,078	\$0	\$0	\$0	-100%	n/a	n/a
	12330 Physical Impairment; Visual Impairment	\$105,534	\$125,500	\$142,943	\$130,904	24%	4%	-8%
	12340 Physical Impairment; Hearing Impairment	\$268,248	\$288,873	\$319,659	\$299,831	12%	4%	-6%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$2,261,823	\$3,794,692	\$3,846,942	\$4,290,043	90%	13%	12%
	12510 Culturally Different; Communication Disorders	\$1,768,324	\$2,548,195	\$2,557,172	\$3,161,866	79%	24%	24%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$6,179,427	\$8,070,022	\$8,517,563	\$2,941,256	-52%	-64%	-65%
	12610 Learning Disability	\$0	\$0	\$0	\$5,299,750	n/a	n/a	n/a
	12810 Special Education Preschool	\$1,117,435	\$1,723,319	\$2,162,693	\$2,138,405	91%	24%	-1%
	12900 Other Special Programs	\$3,825,727	\$7,631,893	\$9,758,836	\$9,139,305	139%	20%	-6%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$2,689,166	\$3,153,601	\$3,162,409	\$3,063,177	14%	-3%	-3%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$104,816	\$11,506	\$7,318	\$6,619	-94%	-42%	-10%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$100,406	\$62,771	\$61,363	\$73,952	-26%	18%	21%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$30,316	\$0	\$0	\$0	-100%	n/a	n/a
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$102,207	\$5,545	\$59,178	\$47,251	-54%	> 500%	-20%
	14100 Summer School Programs; Elementary	\$2,609,688	\$58,255	\$38,669	\$83,207	-97%	43%	115%
	14200 Summer School Programs; Middle/Junior High School	\$779,035	\$0	\$3,176	\$0	-100%	n/a	-100%
	14300 Summer School Programs; High School	\$1,394,301	\$0	\$100,538	\$13,660	-99%	n/a	-86%
	16100 Remediation Testing	\$3,146,393	\$3,731,489	\$3,009,246	\$2,412,726	-23%	-35%	-20%
	16200 Preventive Remediation	\$147,033	\$0	\$0	\$1,261,381	> 500%	n/a	n/a
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$30,151,737	\$25,761,630	\$26,617,093	\$22,429,209	-26%	-13%	-16%
	17900 Payments to Other Governmental Units Within State; Other	\$171,617	\$0	\$0	\$0	-100%	n/a	n/a
	21510 Speech Pathology and Audiology Services; Service Area Direction	\$9,379	\$0	\$0	\$0	-100%	n/a	n/a
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$5,658	\$0	\$0	\$0	-100%	n/a	n/a
	22210 Library/Media Services; Service Area Direction	\$4,988,471	\$5,047,400	\$5,395,951	\$5,491,202	10%	9%	2%
	22220 Library/Media Services; School Library	\$0	\$57,913	\$6,275	\$307	n/a	-99%	-95%
	22230 Library/Media Services; Audiovisual	\$77,706	\$0	\$0	\$0	-100%	n/a	n/a
	22240 Library/Media Services; Educational Television	\$417,170	\$81,422	\$58,270	\$58,941	-86%	-28%	1%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$1,428	\$434,315	\$2,394,579	\$1,935,037	> 500%	346%	-19%
	22290 Library/Media Services; Other Educational Media Services	\$1,790	\$0	\$0	\$0	-100%	n/a	n/a
	24100 Office of The Principal	\$12,937,812	\$16,169,211	\$18,311,533	\$19,602,897	52%	21%	7%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$6,013,870	\$6,321,525	\$6,862,373	\$4,325,763	-28%	-32%	-37%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$17,956	\$0	\$116,262	\$724,020	> 500%	n/a	> 500%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$1,416	\$63,358	\$17,348	n/a	> 500%	-73%
	26497 2007 Account Code - Teachers Retirement Fund	\$8,132,479	\$12,671,068	\$13,545,862	\$4,965,647	-39%	-61%	-63%
Student Academic Achievement Total		\$218,114,354	\$244,371,197	\$263,143,556	\$238,929,970	10%	-2%	-9%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Indianapolis Public Schools (5385)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Instructional Support								
	26410 2007 Account Code - Personnel Services ; Supervision of Personnel Services	\$1,141,513	\$1,460,646	\$1,536,471	\$772,076	-32%	-47%	-50%
	21110 Attendance and Social Work Services; Service Area Direction	\$1,854,449	\$4,095,356	\$4,643,340	\$4,225,653	128%	3%	-9%
	21120 Attendance and Social Work Services; Attendance Services	\$264,818	\$0	\$0	\$0	-100%	n/a	n/a
	21130 Attendance and Social Work Services; Social Work Services	\$2,535,121	\$0	\$0	\$0	-100%	n/a	n/a
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$249,239	\$295,153	\$211,122	\$203,146	-18%	-31%	-4%
	21210 Guidance Services; Service Area Direction	\$5,057,566	\$5,433,615	\$5,364,738	\$6,862,340	36%	26%	28%
	21230 Guidance Services; Appraisal Services	\$15,285	\$0	\$0	\$0	-100%	n/a	n/a
	21290 Guidance Services; Other Guidance Services	\$0	\$0	\$0	\$48,557	n/a	n/a	n/a
	21340 Health Services; Nurse Services	\$726,317	\$1,104,628	\$1,174,733	\$1,092,597	50%	-1%	-7%
	21410 Psychological Services; Service Area Direction	\$756,404	\$1,448,081	\$1,553,706	\$1,578,120	109%	9%	2%
	21420 Psychological Testing	\$10,163	\$0	\$0	\$0	-100%	n/a	n/a
	21430 Psychological Counseling	\$474,711	\$0	\$0	\$0	-100%	n/a	n/a
	21810 Special Education Administration; Service Area Direction	\$819,891	\$1,772,093	\$1,949,852	\$2,087,841	155%	18%	7%
	21890 Special Education Administration; Other Special Education Administration	\$4,061	\$62,294	\$37,035	\$75,583	> 500%	21%	104%
	22110 Improvement of Instruction; Service Area Direction	\$1,899,448	\$16,516,429	\$15,913,646	\$16,684,020	> 500%	1%	5%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$2,372,559	\$398,158	\$437,533	\$594,957	-75%	49%	36%
	22130 Improvement of Instruction; Instructional Staff Training	\$1,785,348	\$4,257,019	\$1,951,574	\$2,087,725	17%	-51%	7%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$1,657,925	\$1,880,314	\$1,133,086	\$1,567,324	-5%	-17%	38%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$4,459,094	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$9,802	\$568,406	\$625,793	\$386,231	> 500%	-32%	-38%
	23120 Board of Education; Service Area Assistants	\$192,013	\$209,932	\$189,516	\$229,784	20%	9%	21%
	23190 Board of Education; Other Governing Body Services	\$146,796	\$237,542	\$209,253	\$223,756	52%	-6%	7%
	23210 Executive Administration; Office of The Superintendent	\$335,230	\$376,780	\$335,084	\$421,520	26%	12%	26%
	23220 Executive Administration; Community Relations	\$1,982	\$50,874	\$84,636	\$186,716	> 500%	267%	121%
	23290 Executive Administration; Other Executive Administration Services	\$2,493,984	\$3,427,703	\$4,380,789	\$5,095,659	104%	49%	16%
	24900 Other Support Services, School Administration	\$334,253	\$404,395	\$448,381	\$667,851	100%	65%	49%
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$0	\$0	\$1,088,048	n/a	n/a	n/a
	25720 Personnel Services; Recruitment and Placement	\$0	\$2,955	\$11,199	\$22,418	n/a	> 500%	100%
	25740 Personnel Services; Noninstructional Personnel Training	\$18,974	\$21,783	\$1,587	\$34,359	81%	58%	> 500%
	25750 Personnel Services; Health Services	\$26,314	\$30,032	\$18,272	\$18,882	-28%	-37%	3%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$6,751,844	\$7,003,005	\$3,611,465	n/a	-47%	-48%
Student Instructional Support Total		\$25,184,164	\$50,806,031	\$49,214,348	\$54,325,724	116%	7%	10%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$606,200	\$680,363	\$400,899	\$638,731	5%	-6%	59%
	23160 Board of Education; Promotion Expenses	\$120,784	\$0	\$0	\$0	-100%	n/a	n/a
	23230 Executive Administration; Staff Relations and Negotiations	\$42,447	\$185,947	\$132,603	\$247,877	484%	33%	87%
	25120 Fiscal Services; Service Area Direction	\$252,784	\$293,106	\$280,563	\$330,682	31%	13%	18%
	25130 Fiscal Services; Budgeting	\$132,091	\$149,600	\$154,904	\$152,847	16%	2%	-1%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$58,780	\$76,393	\$54,206	\$61,703	5%	-19%	14%
	25150 Fiscal Services; Payroll Services	\$123,701	\$200,846	\$214,331	\$197,009	59%	-2%	-8%
	25160 Fiscal Services; Financial Accounting	\$519,252	\$699,227	\$688,836	\$679,679	31%	-3%	-1%
	25170 Fiscal Services; Internal Auditing	\$99,598	\$46,212	\$77,330	\$91,460	-8%	98%	18%
	25191 Other Fiscal Services; Refund of Revenue	\$166,285	\$497,099	\$518,760	\$223,888	35%	-55%	-57%
	25199 Other Fiscal Services; Other	\$311,993	\$0	\$0	\$283,346	-9%	n/a	n/a
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$329,164	\$406,622	\$399,314	\$452,193	37%	11%	13%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$435,343	\$414,277	\$409,070	\$484,057	11%	17%	18%
	25300 Printing, Publishing, and Duplicating Services	\$550,558	\$339,209	\$477,352	\$723,722	31%	113%	52%
	25400 Planning, Research, Development and Evaluation	\$1,036,229	\$812,238	\$575,110	\$950,312	-8%	17%	65%
	25600 Public Information Services	\$94,750	\$316,194	\$302,320	\$365,843	286%	16%	21%
	25890 Other Technology Services	\$1,241,870	\$1,069,288	\$1,057,567	\$1,232,816	-1%	15%	17%
	25910 Judgments	\$454	\$0	\$34,015	\$62,609	> 500%	n/a	84%
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$522,372	\$294,627	\$519,400	\$456,628	-13%	55%	-12%
	26100 2007 Account Code - Support Services, Direction of Central Support Services	\$0	\$182,610	\$198,597	\$58,898	n/a	-68%	-70%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$1,948,605	\$1,680,745	\$1,522,871	\$1,568,383	-20%	-7%	3%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Indianapolis Public Schools (5385)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$25,906,069	\$33,085,012	\$34,660,076	\$40,009,659	54%	21%	15%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$20	\$106,735	\$30,586	\$21,142	> 500%	-80%	-31%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$1,911,834	\$617,249	\$427,418	\$405,325	-79%	-34%	-5%
	26499 2007 Account Code - Other	\$0	\$636,766	\$640,281	\$264,101	n/a	-59%	-59%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$525,622	\$398,992	\$436,258	\$477,823	-9%	20%	10%
	26600 Operation and Maintenance of Plant Services; Security Services	\$2,906,467	\$4,129,495	\$4,057,996	\$5,151,246	77%	25%	27%
	26700 Operation and Maintenance of Plant Services; Insurance	\$962,040	\$2,032,559	\$1,940,018	\$709,720	-26%	-65%	-63%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$0	\$124,242	n/a	n/a	n/a
	27010 Student Transportation; Service Area Direction	\$1,033,643	\$1,609,790	\$1,691,273	\$2,466,923	139%	53%	46%
	27100 Student Transportation; Vehicle Operation	\$8,491,758	\$9,405,616	\$9,953,416	\$10,898,671	28%	16%	9%
	27200 Student Transportation; Monitoring Services	\$177,406	\$665,277	\$639,147	\$705,503	298%	6%	10%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$2,240,358	\$1,745,702	\$1,837,461	\$1,991,057	-11%	14%	8%
	27400 Student Transportation; Purchase of School Buses	\$1,847,010	\$761,024	\$777,530	\$2,445,555	32%	221%	215%
	27500 Student Transportation; Insurance on Buses	\$395,004	\$0	\$0	\$970,000	146%	n/a	n/a
	27700 Student Transportation; Contracted Transportation Services	\$7,494,584	\$14,247,933	\$15,327,545	\$16,246,932	117%	14%	6%
	27900 Student Transportation; Other Student Transportation Services	\$43,397	\$41,521	\$116,857	\$56,803	31%	37%	-51%
	31100 Food Services Operations; Service Area Direction	\$75,939	\$95,682	\$119,508	\$128,521	69%	34%	8%
	31200 Food Services Operations; Food Preparation and Dispensing	\$3,739,783	\$4,632,479	\$4,833,410	\$5,560,007	49%	20%	15%
	31300 Food Services Operations; Food Delivery	\$365,046	\$268,933	\$333,563	\$374,985	3%	39%	12%
	31400 Food Services Operations; Food Purchases	\$6,576,259	\$6,317,157	\$6,448,936	\$6,601,753	0%	5%	2%
	31900 Other Food Services	\$631,159	\$995,673	\$899,264	\$894,983	42%	-10%	0%
	33100 Community Service Operations; Direction of Community Services	\$259,966	\$716,731	\$970,446	\$1,262,412	386%	76%	30%
	33200 Community Recreation	\$125	\$0	\$0	\$0	-100%	n/a	n/a
	33400 Athletic Coaches	\$716,904	\$974,098	\$1,064,892	\$1,582,150	121%	62%	49%
	33500 Welfare Activities Services	\$5,265	\$64,292	\$38,387	\$42,783	> 500%	-33%	11%
	33600 Nonpublic School Pupil Services	\$97,930	\$542,059	\$577,828	\$606,047	> 500%	12%	5%
	33990 Other Community Services; Other	\$95,311	\$120,522	\$68,146	\$64,920	-32%	-46%	-5%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$467,008	\$2,028,828	\$1,614,833	\$2,055,059	340%	1%	27%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$456,945	\$584,037	\$89,464	\$1,086,720	138%	86%	> 500%
Overhead and Operational Total		\$76,016,111	\$95,168,766	\$97,612,586	\$112,467,726	48%	18%	15%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$11,243,412	\$29,683,988	\$24,474,873	\$20,548,574	83%	-31%	-16%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$14,985	\$0	\$19,433,326	n/a	> 500%	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$750,810	\$4,165,035	\$6,184,479	\$5,150,182	> 500%	24%	-17%
	45100 Building Acquisition, Construction and Improvements	\$0	\$8,104,721	\$1,083,464	\$710,985	n/a	-91%	-34%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$50,701	\$2,084,385	\$91,685	\$175,012	245%	-92%	91%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$2,621,158	\$1,073,382	\$1,177,017	\$188,335	-93%	-82%	-84%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$776,187	\$126,875	\$1,161,576	\$131,668	-83%	4%	-89%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$4,750,692	\$3,166,755	\$3,165,113	n/a	-33%	0%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$5,480,000	\$22,127,563	\$24,029,500	\$27,927,000	410%	26%	16%
	54100 2007 Account Code - Veterans' Memorial Fund	\$0	\$35,069	\$49,097	\$0	n/a	-100%	-100%
	54200 2007 Account Code - Common School Fund	\$2,089,937	\$2,601,904	\$2,842,200	\$1,202,331	-42%	-54%	-58%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$1,228,308	n/a	n/a	n/a
Nonoperational Total		\$23,012,204	\$74,768,598	\$64,260,646	\$79,860,832	247%	7%	24%
prorated								
	26491 2007 Account Code - PERF	\$5,639,427	\$5,834,986	\$6,119,069	\$3,145,869	-44%	-46%	-49%
	26492 2007 Account Code - Social Security	\$16,201,791	\$19,572,058	\$20,608,894	\$8,133,899	-50%	-58%	-61%
	26493 2007 Account Code - Workmen's Compensation	\$395,059	\$1,399,185	\$2,597,025	\$650,604	65%	-54%	-75%
	26494 2007 Account Code - Group Insurance	\$20,702,036	\$29,121,075	\$27,000,579	\$11,749,555	-43%	-60%	-56%
	26496 2007 Account Code - Unemployment Compensation	\$135,274	\$417,585	\$533,389	\$164,344	21%	-61%	-69%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$5,281,389	\$1,475,475	\$1,310,174	\$574,163	-89%	-61%	-56%
prorated Total		\$48,354,976	\$57,820,364	\$58,169,130	\$24,418,435	-50%	-58%	-58%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Indianapolis Public Schools (5385)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
	1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase				
	Student Academic Achievement	\$252,499,243	\$283,894,641	\$302,761,498	\$254,414,410	1%	-10%	-16%	64.6%	54.3%	56.9%	49.9%
	Student Instructional Support	\$29,043,245	\$57,433,115	\$55,823,988	\$57,453,780	98%	0%	3%	7.4%	11.0%	10.5%	11.3%
	Overhead and Operational	\$86,127,116	\$106,838,603	\$109,554,135	\$118,273,665	37%	11%	8%	22.0%	20.4%	20.6%	23.2%
	Nonoperational	\$23,012,204	\$74,768,598	\$64,260,646	\$79,860,832	247%	7%	24%	5.9%	14.3%	12.1%	15.7%
	Grand Total	\$390,681,809	\$522,934,956	\$532,400,267	\$510,002,688	31%	-2%	-4%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	72.1%	65.3%	67.4%	61.2%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Indpls Lighthouse Charter School (9575)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$97,534	\$176,629	\$117,170	n/a	20%	-34%
	11100 Regular Programs; Elementary	\$0	\$529,588	\$812,533	\$653,348	n/a	23%	-20%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$0	\$151,686	n/a	n/a	n/a
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$0	\$0	\$86	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$50,572	\$96,030	\$110,907	n/a	119%	15%
	12520 Culturally Different; Compensatory	\$0	\$18,180	\$8,100	\$0	n/a	-100%	-100%
	15100 Enrichment Programs; Non-Credit	\$0	\$61,382	\$83,969	\$121,301	n/a	98%	44%
	16200 Preventive Remediation	\$0	\$78,164	\$169,163	\$91,044	n/a	16%	-46%
	24100 Office of The Principal	\$0	\$197,430	\$215,268	\$232,711	n/a	18%	8%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$32,923	\$58,749	\$44,261	n/a	34%	-25%
Student Academic Achievement Total		\$0	\$1,065,772	\$1,620,441	\$1,522,514	n/a	43%	-6%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$0	\$400	\$19,780	\$39,881	n/a	> 500%	102%
	21340 Health Services; Nurse Services	\$0	\$139	\$0	\$0	n/a	-100%	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$32,662	\$60,640	\$74,900	n/a	129%	24%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$27,883	\$31,908	\$38,556	n/a	38%	21%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$0	\$14,579	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$3,045	n/a	n/a	n/a
	23210 Executive Administration; Office of The Superintendent	\$0	\$14,908	\$307,043	\$18,067	n/a	21%	-94%
	23220 Executive Administration; Community Relations	\$0	\$9,343	\$40,908	\$57,987	n/a	> 500%	42%
	25720 Personnel Services; Recruitment and Placement	\$0	\$7,032	\$13,752	\$20,549	n/a	192%	49%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$5,764	\$23,659	\$7,056	n/a	22%	-70%
Student Instructional Support Total		\$0	\$98,130	\$497,690	\$274,621	n/a	180%	-45%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$1,034	\$4,054	\$4,551	n/a	340%	12%
	25150 Fiscal Services; Payroll Services	\$0	\$17,108	\$14,894	\$12,972	n/a	-24%	-13%
	25160 Fiscal Services; Financial Accounting	\$0	\$30,567	\$16,815	\$19,786	n/a	-35%	18%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$204,460	\$136,206	\$286,108	n/a	40%	110%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$1,486	\$1,124	\$2,958	n/a	99%	163%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$91,403	\$174,266	\$249,489	n/a	173%	43%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$175	\$2,013	\$4,911	n/a	> 500%	144%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$5,018	\$0	\$0	n/a	-100%	n/a
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$300	\$401	\$865	n/a	188%	116%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$22,486	\$10,953	\$20,231	n/a	-10%	85%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$225,306	\$365,713	\$225,757	n/a	0%	-38%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$31,648	\$41,574	\$32,671	n/a	3%	-21%
	31400 Food Services Operations; Food Purchases	\$0	\$142,077	\$246,069	\$198,419	n/a	40%	-19%
	31900 Other Food Services	\$0	\$1,188	\$1,316	\$0	n/a	-100%	-100%
	33400 Athletic Coaches	\$0	\$0	\$0	\$2,150	n/a	n/a	n/a
	33990 Other Community Services; Other	\$0	\$4,330	\$1,155	\$0	n/a	-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$531,738	\$378,843	\$301,770	n/a	-43%	-20%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$333	\$137,522	\$792,123	n/a	> 500%	476%
Overhead and Operational Total		\$0	\$1,310,657	\$1,532,917	\$2,154,760	n/a	64%	41%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$0	\$0	\$3,030,436	\$641,564	n/a	n/a	-79%
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$87,305	\$62,408	n/a	n/a	-29%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$4,492	\$1,056	\$26,054	n/a	480%	> 500%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$47,590	n/a	n/a	n/a
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$44,395	n/a	n/a	n/a
Nonoperational Total		\$0	\$4,492	\$3,118,796	\$822,012	n/a	> 500%	-74%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Indpls Lighthouse Charter School (9575)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
prorated								
	26491 2007 Account Code - PERF	\$0	\$6,792	\$25,212	\$7,060	n/a	4%	-72%
	26492 2007 Account Code - Social Security	\$0	\$73,997	\$122,272	\$63,258	n/a	-15%	-48%
	26493 2007 Account Code - Workmen's Compensation	\$0	\$1,216	\$4,505	\$5,341	n/a	339%	19%
	26494 2007 Account Code - Group Insurance	\$0	\$80,964	\$156,355	\$27,957	n/a	-65%	-82%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$13,275	\$13,664	\$2,469	n/a	-81%	-82%
prorated Total		\$0	\$176,245	\$322,008	\$106,085	n/a	-40%	-67%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$0	\$1,232,844	\$1,914,387	\$1,611,736	n/a	31%	-16%		46.4%	27.0%	33.0%
Student Instructional Support	\$0	\$97,086	\$513,523	\$289,600	n/a	198%	-44%		3.7%	7.2%	5.9%
Overhead and Operational	\$0	\$1,320,874	\$1,545,146	\$2,156,643	n/a	63%	40%		49.7%	21.8%	44.2%
Nonoperational	\$0	\$4,492	\$3,118,796	\$822,012	n/a	> 500%	-74%		.2%	44.0%	16.8%
Grand Total	\$0	\$2,655,296	\$7,091,853	\$4,879,992	n/a	84%	-31%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	.0%	50.1%	34.2%	39.0%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Indpls Metropolitan High School (9670)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11300 Regular Programs; High School	\$0	\$693,060	\$949,842	\$1,568,869	n/a	126%	65%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$0	\$0	\$14,500	\$0	n/a	n/a	-100%
	15100 Enrichment Programs; Non-Credit	\$0	\$0	\$2,200	\$12,398	n/a	n/a	464%
	22220 Library/Media Services; School Library	\$0	\$5,019	\$2,135	\$0	n/a	-100%	-100%
	24100 Office of The Principal	\$0	\$263,681	\$282,457	\$381,134	n/a	45%	35%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$70,161	\$85,129	\$69,425	n/a	-1%	-18%
Student Academic Achievement Total		\$0	\$1,031,921	\$1,336,263	\$2,031,826	n/a	97%	52%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$0	\$17,754	\$99,583	\$247,810	n/a	> 500%	149%
	21340 Health Services; Nurse Services	\$0	-\$934	\$0	\$0	n/a	n/a	n/a
	21810 Special Education Administration; Service Area Direction	\$0	\$64,512	\$47,802	\$70,237	n/a	9%	47%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$78	\$0	n/a	n/a	-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$15,103	\$10,963	\$47,278	n/a	213%	331%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$6,840	n/a	n/a	n/a
	23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$46,405	\$227,801	n/a	n/a	391%
	23220 Executive Administration; Community Relations	\$0	\$17,367	\$22,079	\$29,830	n/a	72%	35%
	25720 Personnel Services; Recruitment and Placement	\$0	\$1,064	\$2,046	\$1,100	n/a	3%	-46%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$15,556	\$29,998	\$1,166	n/a	-93%	-96%
Student Instructional Support Total		\$0	\$130,422	\$258,952	\$632,063	n/a	385%	144%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$1,915	\$381	\$0	n/a	-100%	-100%
	25150 Fiscal Services; Payroll Services	\$0	\$2,976	\$3,684	\$5,087	n/a	71%	38%
	25160 Fiscal Services; Financial Accounting	\$0	\$28,871	\$23,397	\$25,850	n/a	-10%	10%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$20,160	\$1,102	\$469	n/a	-98%	-57%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$1	\$1	\$160	n/a	> 500%	> 500%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$360	\$1,391	\$248	n/a	-31%	-82%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$219	\$0	\$0	n/a	-100%	n/a
	26499 2007 Account Code - Other	\$0	\$0	\$1,754	\$5,179	n/a	n/a	195%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$173	n/a	n/a	n/a
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$22,927	\$20,475	\$21,308	n/a	-7%	4%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$0	\$0	\$7,073	n/a	n/a	n/a
	27400 Student Transportation; Purchase of School Buses	\$0	\$0	\$0	\$99,979	n/a	n/a	n/a
	27500 Student Transportation; Insurance on Buses	\$0	\$0	\$0	\$547	n/a	n/a	n/a
	27700 Student Transportation; Contracted Transportation Services	\$0	\$35,094	\$38,134	\$67,565	n/a	93%	77%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$6,055	\$9,487	\$7,409	n/a	22%	-22%
	31400 Food Services Operations; Food Purchases	\$0	\$75,384	\$49,608	\$66,591	n/a	-12%	34%
	31900 Other Food Services	\$0	\$8,643	\$8,878	\$5,631	n/a	-35%	-37%
	33990 Other Community Services; Other	\$0	\$0	\$2,292	\$24,936	n/a	n/a	> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$25,545	\$35,822	\$32,607	n/a	28%	-9%
Overhead and Operational Total		\$0	\$228,149	\$196,405	\$370,812	n/a	63%	89%
Nonoperational								
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$440,047	\$38,246	\$298,059	n/a	-32%	> 500%
	54200 2007 Account Code - Common School Fund	\$0	\$0	\$56,959	\$46,481	n/a	n/a	-18%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$53,581	n/a	n/a	n/a
Nonoperational Total		\$0	\$440,047	\$95,205	\$398,121	n/a	-10%	318%

prorated

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Indpls Metropolitan High School (9670)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	26492 2007 Account Code - Social Security	\$0	\$55,512	\$68,164	\$52,991	n/a	-5%	-22%
	26493 2007 Account Code - Workmen's Compensation	\$0	\$2,167	\$2,101	\$0	n/a	-100%	-100%
	26494 2007 Account Code - Group Insurance	\$0	\$67,540	\$125,675	\$65,012	n/a	-4%	-48%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$4,950	\$6,671	\$2,426	n/a	-51%	-64%
prorated Total		\$0	\$130,168	\$202,611	\$120,429	n/a	-7%	-41%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$0	\$1,150,475	\$1,525,652	\$2,091,197	n/a	82%	37%		58.7%	73.0%	58.9%
Student Instructional Support	\$0	\$142,037	\$272,174	\$639,957	n/a	351%	135%		7.2%	13.0%	18.0%
Overhead and Operational	\$0	\$228,149	\$196,405	\$397,829	n/a	74%	103%		11.6%	9.4%	11.2%
Nonoperational	\$0	\$440,047	\$95,205	\$424,269	n/a	-4%	346%		22.4%	4.6%	11.9%
Grand Total	\$0	\$1,960,707	\$2,089,437	\$3,553,251	n/a	81%	70%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	.0%	65.9%	86.0%	76.9%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Irvington Community School (9330)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$0	\$1,443,694	\$2,023,908	\$2,638,733	n/a	83%	30%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$330	\$0	n/a	n/a	-100%
	11300 Regular Programs; High School	\$0	\$0	\$2,067	\$16,018	n/a	n/a	> 500%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$0	\$32,609	\$21,070	\$0	n/a	-100%	-100%
	12610 Learning Disability	\$0	\$0	\$0	\$1,400	n/a	n/a	n/a
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$4,106	\$20,206	n/a	n/a	392%
	22220 Library/Media Services; School Library	\$0	\$906	\$0	\$0	n/a	-100%	n/a
	24100 Office of The Principal	\$0	\$213,426	\$332,127	\$410,094	n/a	92%	23%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$65,616	\$83,716	\$55,521	n/a	-15%	-34%
Student Academic Achievement Total		\$0	\$1,756,251	\$2,467,324	\$3,141,971	n/a	79%	27%
Student Instructional Support								
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$0	\$4,500	n/a	n/a	n/a
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$85,504	\$133,260	\$50,834	n/a	-41%	-62%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$5,944	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$0	\$44,269	\$52,088	\$126,962	n/a	187%	144%
	23220 Executive Administration; Community Relations	\$0	\$5,762	\$3,263	\$7,711	n/a	34%	136%
	25720 Personnel Services; Recruitment and Placement	\$0	\$565	\$4,430	\$50	n/a	-91%	-99%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$7,853	\$12,032	\$18,685	n/a	138%	55%
Student Instructional Support Total		\$0	\$143,954	\$205,074	\$214,686	n/a	49%	5%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$4,349	\$2,520	\$8,407	n/a	93%	234%
	25150 Fiscal Services; Payroll Services	\$0	\$4,149	\$5,296	\$6,481	n/a	56%	22%
	25160 Fiscal Services; Financial Accounting	\$0	\$39,625	\$42,530	\$41,895	n/a	6%	-1%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$29	\$1,387	-\$437	< -500%	-1599%	-132%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$1,058	\$4,130	\$6,062	n/a	473%	47%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$13,079	n/a	n/a	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$96,194	\$136,804	\$164,206	n/a	71%	20%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$4,090	\$16,994	\$16,256	n/a	297%	-4%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$7,418	\$12,341	\$0	n/a	-100%	-100%
	26499 2007 Account Code - Other	\$0	\$0	\$130	\$0	n/a	n/a	-100%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$15,662	\$20,450	\$17,397	n/a	11%	-15%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$33,894	\$37,979	\$44,939	n/a	33%	18%
	27400 Student Transportation; Purchase of School Buses	\$0	\$0	\$2,500	\$0	n/a	n/a	-100%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$40	\$0	\$0	n/a	-100%	n/a
	31100 Food Services Operations; Service Area Direction	\$0	\$5,351	\$0	\$0	n/a	-100%	n/a
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$7,264	\$562	\$0	n/a	-100%	-100%
	31400 Food Services Operations; Food Purchases	\$0	\$111,737	\$116,880	\$205,531	n/a	84%	76%
	31900 Other Food Services	\$0	\$2,045	\$8,123	\$5,652	n/a	176%	-30%
	33990 Other Community Services; Other	\$0	\$25,096	\$0	\$934	n/a	-96%	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$99,282	\$50,893	\$34,012	n/a	-66%	-33%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$234,216	\$321,386	\$459,640	n/a	96%	43%
Overhead and Operational Total		\$0	\$691,500	\$780,905	\$1,024,054	n/a	48%	31%
Nonoperational								
	45100 Building Acquisition, Construction and Improvements	\$0	\$1,021,291	\$1,333,025	\$67,131	n/a	-93%	-95%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$214,066	\$262,183	\$142,203	n/a	-34%	-46%
	54200 2007 Account Code - Common School Fund	\$0	\$0	\$57,124	\$55,570	n/a	n/a	-3%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$71,880	n/a	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Irvington Community School (9330)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Nonoperational Total		\$0	\$1,235,358	\$1,652,333	\$336,783	n/a	-73%	-80%
prorated								
	26491 2007 Account Code - PERF	\$0	\$26,026	\$29,215	\$24,230	n/a	-7%	-17%
	26492 2007 Account Code - Social Security	\$0	\$96,577	\$137,840	\$95,440	n/a	-1%	-31%
	26493 2007 Account Code - Workmen's Compensation	\$0	\$4,158	\$5,285	\$6,012	n/a	45%	14%
	26494 2007 Account Code - Group Insurance	\$0	\$114,371	\$179,606	\$114,189	n/a	0%	-36%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$10,121	\$14,727	\$2,255	n/a	-78%	-85%
prorated Total		\$0	\$251,253	\$366,673	\$242,126	n/a	-4%	-34%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement	\$0	\$2,007,504	\$2,833,997	\$3,384,097	n/a	69%	19%
Student Instructional Support	\$0	\$143,954	\$205,074	\$214,686	n/a	49%	5%
Overhead and Operational	\$0	\$691,500	\$780,905	\$1,024,054	n/a	48%	31%
Nonoperational	\$0	\$1,235,358	\$1,652,333	\$336,783	n/a	-73%	-80%
Grand Total	\$0	\$4,078,316	\$5,472,308	\$4,959,620	n/a	22%	-9%

FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
	49.2%	51.8%	68.2%
	3.5%	3.7%	4.3%
	17.0%	14.3%	20.6%
	30.3%	30.2%	6.8%

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	.0%	52.8%	55.5%	72.6%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Jac-Cen-Del Community Sch Corp (6900)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$101,293	\$92,952	n/a	n/a	-8%
	11100 Regular Programs; Elementary	\$1,150,690	\$1,464,320	\$1,529,132	\$1,564,741	36%	7%	2%
	11300 Regular Programs; High School	\$813,303	\$1,147,237	\$1,223,693	\$1,325,510	63%	16%	8%
	11420 Vocational Education; Agriculture B	\$0	\$0	\$0	\$32,183	n/a	n/a	n/a
	11490 Vocational Education; Industrial Education B	\$0	\$0	\$0	\$344	n/a	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$34,923	\$52,043	\$56,310	\$28,316	-19%	-46%	-50%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$756	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$236,687	\$389,406	\$411,815	\$392,381	66%	1%	-5%
	12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$0	\$27,891	n/a	n/a	n/a
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$0	\$32,912	n/a	n/a	n/a
	12610 Learning Disability	\$0	\$0	\$0	\$272	n/a	n/a	n/a
	12810 Special Education Preschool	\$13,418	\$22,187	\$21,775	\$44,924	235%	102%	106%
	12900 Other Special Programs	\$2,833	\$95	\$0	\$115,023	> 500%	> 500%	n/a
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$683	\$0	\$0	\$0	-100%	n/a	n/a
	14100 Summer School Programs; Elementary	\$5,526	\$5,908	\$7,423	\$1,132	-80%	-81%	-85%
	14300 Summer School Programs; High School	\$12,274	\$18,430	\$17,157	\$3,970	-68%	-78%	-77%
	16100 Remediation Testing	\$13,848	\$4,665	\$9,087	\$0	-100%	-100%	-100%
	16200 Preventive Remediation	\$0	\$0	\$0	\$1,360	n/a	n/a	n/a
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$92	\$17,677	\$23,030	\$263,829	> 500%	> 500%	> 500%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$134,050	\$178,196	\$179,165	\$89,883	-33%	-50%	-50%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$282,008	\$297,768	\$309,160	\$161,248	-43%	-46%	-48%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$0	\$1,050	\$0	n/a	n/a	-100%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$0	\$272	\$0	\$0	n/a	-100%	n/a
	22220 Library/Media Services; School Library	\$90,221	\$103,154	\$114,170	\$67,385	-25%	-35%	-41%
	22230 Library/Media Services; Audiovisual	\$935	\$6,071	\$5,572	\$1,802	93%	-70%	-68%
	22240 Library/Media Services; Educational Television	\$2,151	\$2,895	\$1,951	\$375	-83%	-87%	-81%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$13,619	\$0	\$0	\$0	-100%	n/a	n/a
	22290 Library/Media Services; Other Educational Media Services	\$49	\$0	\$0	\$0	-100%	n/a	n/a
	24100 Office of The Principal	\$384,666	\$359,472	\$369,818	\$428,936	12%	19%	16%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$35,859	\$85,792	\$32,638	\$0	-100%	-100%	-100%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$844	\$2,177	\$646	\$300	-64%	-86%	-54%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$9,465	\$13,435	\$49,214	\$76,346	> 500%	468%	55%
	26497 2007 Account Code - Teachers Retirement Fund	\$102,851	\$188,515	\$203,671	\$94,266	-8%	-50%	-54%
Student Academic Achievement Total		\$3,340,995	\$4,359,716	\$4,667,769	\$4,849,037	45%	11%	4%
Student Instructional Support								
	21210 Guidance Services; Service Area Direction	\$0	\$0	\$0	\$33,886	n/a	n/a	n/a
	21220 Guidance Services; Counseling Services	\$102,427	\$133,157	\$138,173	\$118,718	16%	-11%	-14%
	21290 Guidance Services; Other Guidance Services	\$4,601	\$0	\$0	\$0	-100%	n/a	n/a
	21340 Health Services; Nurse Services	\$20,656	\$24,842	\$26,797	\$26,402	28%	6%	-1%
	22110 Improvement of Instruction; Service Area Direction	\$1,633	\$0	\$1,233	\$0	-100%	n/a	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$9,449	\$0	\$0	\$1,290	-86%	n/a	n/a
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$42,488	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$17,798	\$15,332	\$15,627	\$16,348	-8%	7%	5%
	23190 Board of Education; Other Governing Body Services	\$13,806	\$42,656	\$27,858	\$9,413	-32%	-78%	-66%
	23210 Executive Administration; Office of The Superintendent	\$118,547	\$188,790	\$195,125	\$173,434	46%	-8%	-11%
	24900 Other Support Services, School Administration	\$0	\$0	\$0	\$707	n/a	n/a	n/a
	25730 Personnel Services; Personnel Services	\$0	\$0	\$0	\$566	n/a	n/a	n/a
	25750 Personnel Services; Health Services	\$402	\$0	\$0	\$0	-100%	n/a	n/a
	26700 2007 Account Code - Technology Coordinator	\$0	\$29,050	\$0	\$0	n/a	-100%	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$958	\$3,862	\$850	n/a	-11%	-78%
Student Instructional Support Total		\$289,320	\$434,786	\$408,676	\$424,101	47%	-2%	4%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$16,775	\$6,168	\$4,626	\$7,696	-54%	25%	66%
	23160 Board of Education; Promotion Expenses	\$2,781	\$3,784	\$600	\$3,912	41%	3%	> 500%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Jac-Cen-Del Community Sch Corp (6900)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$0	\$27,160	n/a	n/a	n/a
	25120 Fiscal Services; Service Area Direction	\$0	\$4,120	\$4,047	\$6,785	n/a	65%	68%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$0	\$12,171	n/a	n/a	n/a
	25160 Fiscal Services; Financial Accounting	\$87	\$0	\$0	\$0	-100%	n/a	n/a
	25191 Other Fiscal Services; Refund of Revenue	\$4,048	\$8,617	\$4,701	\$4,814	19%	-44%	2%
	25192 Other Fiscal Services; Petty Cash	\$436	\$160	\$535	\$225	-48%	40%	-58%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$360	\$360	\$465	n/a	29%	29%
	25199 Other Fiscal Services; Other	\$0	\$0	\$430	\$0	n/a	n/a	-100%
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$0	\$1,560	\$916	\$0	n/a	-100%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$434,774	\$561,701	\$631,187	\$583,188	34%	4%	-8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$621	\$0	\$0	n/a	-100%	n/a
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$70,280	\$93,325	\$17,053	\$52,995	-25%	-43%	211%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,415	\$3,246	\$2,766	\$2,355	66%	-27%	-15%
	26700 Operation and Maintenance of Plant Services; Insurance	\$38,283	\$78,340	\$72,431	\$60,687	59%	-23%	-16%
	27010 Student Transportation; Service Area Direction	\$35,855	\$14,124	\$58,177	\$47,401	32%	236%	-19%
	27100 Student Transportation; Vehicle Operation	\$184,981	\$234,458	\$229,522	\$267,669	45%	14%	17%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$72,009	\$131,612	\$127,265	\$156,660	118%	19%	23%
	27400 Student Transportation; Purchase of School Buses	\$0	\$260,503	\$60,804	\$150,621	n/a	-42%	148%
	27500 Student Transportation; Insurance on Buses	\$6,706	\$19,991	\$15,005	\$8,328	24%	-58%	-44%
	27700 Student Transportation; Contracted Transportation Services	\$932	\$2,906	\$7,475	\$7,747	> 500%	167%	4%
	27900 Student Transportation; Other Student Transportation Services	\$4,559	\$3,786	\$4,311	\$2,022	-56%	-47%	-53%
	27910 Student Transportation; Bus Driver Training	\$175	\$330	\$0	\$172	-2%	-48%	n/a
	31200 Food Services Operations; Food Preparation and Dispensing	\$113,368	\$136,869	\$143,450	\$171,233	51%	25%	19%
	31400 Food Services Operations; Food Purchases	\$133,536	\$142,311	\$156,083	\$161,437	21%	13%	3%
	31900 Other Food Services	\$17,498	\$22,748	\$25,831	\$50,540	189%	122%	96%
	33100 Community Service Operations; Direction of Community Services	\$4,874	\$0	\$0	\$0	-100%	n/a	n/a
	33200 Community Recreation	\$29,533	\$21,335	\$29,686	\$14,068	-52%	-34%	-53%
	33400 Athletic Coaches	\$65,990	\$92,774	\$69,747	\$101,860	54%	10%	46%
	33930 Latch Key Kid Program	\$5,503	\$3,825	\$2,845	\$7,464	36%	95%	162%
	33940 Child Care Services	\$0	\$3,573	\$5,582	\$3,721	n/a	4%	-33%
	33950 Step Ahead	\$9,868	\$12,660	\$10,178	\$7,995	-19%	-37%	-21%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$36,335	\$23,165	\$59,713	\$47,708	31%	106%	-20%
Overhead and Operational Total		\$1,290,601	\$1,888,973	\$1,745,324	\$1,969,098	53%	4%	13%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$329,561	\$0	\$0	\$0	-100%	n/a	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$6,487	\$2,132	\$3,670	n/a	-43%	72%
	43000 Facilities Acquisition and Construction; Professional Services	\$116,877	\$17,073	\$30,094	\$108,546	-7%	> 500%	261%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$20,080	\$0	\$186	\$0	-100%	n/a	-100%
	45100 Building Acquisition, Construction and Improvements	\$0	\$257,710	\$431,555	\$93,200	n/a	-64%	-78%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$6,139	\$773	\$3,856	n/a	-37%	399%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$2,590	\$36,939	\$42,376	\$17,444	> 500%	-53%	-59%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$137,746	\$27,538	\$0	\$0	-100%	-100%	n/a
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	\$20,104	\$0	n/a	n/a	-100%
	52400 Debt Services; Interest on Debt; School Bus Loans	\$50,172	\$0	\$0	\$0	-100%	n/a	n/a
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$637	\$0	\$0	\$0	-100%	n/a	n/a
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$416,509	\$541,000	\$540,500	\$539,000	29%	0%	0%
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$44,940	\$0	\$0	\$0	-100%	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$134,635	\$99,000	\$102,250	\$45,375	-66%	-54%	-56%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$44,250	n/a	n/a	n/a
Nonoperational Total		\$1,253,746	\$991,886	\$1,169,970	\$855,342	-32%	-14%	-27%
prorated								
	26491 2007 Account Code - PERF	\$81,707	\$97,304	\$106,906	\$48,426	-41%	-50%	-55%
	26492 2007 Account Code - Social Security	\$266,115	\$333,861	\$401,343	\$161,391	-39%	-52%	-60%
	26494 2007 Account Code - Group Insurance	\$209,649	\$515,560	\$503,321	\$283,157	35%	-45%	-44%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$3,979	\$1,605	\$0	n/a	-100%	-100%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Jac-Cen-Del Community Sch Corp (6900)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$0	\$76,613	\$15,856	n/a	n/a	-79%
prorated Total		\$557,471	\$950,705	\$1,089,787	\$508,830	-9%	-46%	-53%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement	\$3,748,793	\$5,062,046	\$5,494,769	\$5,234,602	40%	3%	-5%
Student Instructional Support	\$327,911	\$516,418	\$487,922	\$467,032	42%	-10%	-4%
Overhead and Operational	\$1,401,683	\$2,055,714	\$1,928,865	\$2,049,433	46%	0%	6%
Nonoperational	\$1,253,746	\$991,886	\$1,169,970	\$855,342	-32%	-14%	-27%
Grand Total	\$6,732,133	\$8,626,064	\$9,081,525	\$8,606,409	28%	0%	-5%

FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
55.7%	58.7%	60.5%	60.8%
4.9%	6.0%	5.4%	5.4%
20.8%	23.8%	21.2%	23.8%
18.6%	11.5%	12.9%	9.9%

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	60.6%	64.7%	65.9%	66.2%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Jay School Corp (3945)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$5,026,405	\$5,148,800	\$5,125,870	\$7,764,635	54%	51%	51%
	11200 Regular Programs; Middle/Junior High	\$1,350,858	\$2,146,233	\$2,193,000	\$2,548,092	89%	19%	16%
	11300 Regular Programs; High School	\$2,483,160	\$2,523,103	\$2,484,389	\$3,228,567	30%	28%	30%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$3,761	\$2,010	\$2,538	n/a	-33%	26%
	11410 Vocational Education; Agriculture A	\$0	\$20,256	\$17,269	\$4,978	n/a	-75%	-71%
	11420 Vocational Education; Agriculture B	\$79,492	\$135,832	\$110,389	\$100,357	26%	-26%	-9%
	11440 Vocational Education; Health Occupations	\$22,998	\$47,266	\$49,814	\$60,871	165%	29%	22%
	11450 Vocational Education; Consumer and Homemaking	\$72,196	\$95,356	\$96,687	\$116,593	61%	22%	21%
	11470 Vocational Education; Business Education	\$44,344	\$57,081	\$56,560	\$67,036	51%	17%	19%
	11490 Vocational Education; Industrial Education B	\$111,812	\$59,260	\$60,522	\$78,859	-29%	33%	30%
	11590 Other Vocational Education Programs	\$51,148	\$62,065	\$56,107	\$42,163	-18%	-32%	-25%
	11630 Regular Programs; Alternative Education Programs; High School	\$63,476	\$0	\$350	-\$350	-101%	n/a	-200%
	12100 2007 Account Code - Gifted and Talented	\$29,960	\$40,724	\$39,107	\$20,399	-32%	-50%	-48%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$33,920	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$158,694	\$251,217	\$268,306	\$372,683	135%	48%	39%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$183,339	\$95,333	\$102,832	\$124,696	-32%	31%	21%
	12230 Mental Disabilities; Severe Mental Disabilities	\$71,438	\$71,308	\$65,608	\$124,627	74%	75%	90%
	12310 Physical Impairment; Orthopedic Impairment	\$0	\$43,325	\$43,707	\$41,373	n/a	-5%	-5%
	12330 Physical Impairment; Visual Impairment	\$0	\$36,058	\$32,881	\$59,969	n/a	66%	82%
	12340 Physical Impairment; Hearing Impairment	\$0	\$109,565	\$114,922	\$133,323	n/a	22%	16%
	12350 Physical Impairment; Homebound	\$14,334	\$39,977	\$47,455	\$24,756	73%	-38%	-48%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$90,423	\$250,928	\$214,245	\$299,321	231%	19%	40%
	12520 Culturally Different; Compensatory	\$0	\$4,898	\$8,820	\$11,184	n/a	128%	27%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$477,598	\$720,252	\$789,926	\$419,552	-12%	-42%	-47%
	12610 Learning Disability	\$0	\$0	\$0	\$499,052	n/a	n/a	n/a
	12710 Equal Opportunity At Risk	\$119,516	\$69,855	\$74,287	\$77,035	-36%	10%	4%
	12810 Special Education Preschool	\$103,897	\$222,131	\$231,614	\$268,114	158%	21%	16%
	12900 Other Special Programs	\$37,290	\$14,777	\$18,120	\$31,707	-15%	115%	75%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$133,393	\$66,277	\$79,186	\$77,136	-42%	16%	-3%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$500	\$460	\$304	\$0	-100%	-100%	-100%
	14100 Summer School Programs; Elementary	\$21,796	\$0	\$0	\$6,632	-70%	n/a	n/a
	14200 Summer School Programs; Middle/Junior High School	\$1,476	\$4,348	\$30,988	\$72,446	> 500%	> 500%	134%
	14300 Summer School Programs; High School	\$40,424	\$18,711	\$38,433	\$31,395	-22%	68%	-18%
	15100 Enrichment Programs; Non-Credit	\$150	\$0	\$0	\$0	-100%	n/a	n/a
	16100 Remediation Testing	\$15,415	\$69,986	\$60,576	\$68,604	345%	-2%	13%
	16200 Preventive Remediation	\$68,610	\$17,213	\$15,487	\$24,650	-64%	43%	59%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$11,179	\$8,853	\$7,310	\$9,781	-13%	10%	34%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$4,134	\$46,865	\$28,189	\$36,649	> 500%	-22%	30%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$140,092	\$0	\$0	\$0	-100%	n/a	n/a
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$78,600	\$0	\$0	\$0	-100%	n/a	n/a
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$135,110	\$148,470	\$175,937	\$237,655	76%	60%	35%
	22220 Library/Media Services; School Library	\$418,036	\$416,495	\$431,101	\$512,306	23%	23%	19%
	22230 Library/Media Services; Audiovisual	\$20,493	\$12,427	\$11,263	\$12,471	-39%	0%	11%
	22240 Library/Media Services; Educational Television	\$65,538	\$5,012	\$958	\$1,319	-98%	-74%	38%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$82,927	\$64,626	\$63,527	\$812,903	> 500%	> 500%	> 500%
	24100 Office of The Principal	\$1,040,781	\$1,181,319	\$1,200,109	\$1,450,584	39%	23%	21%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$0	\$0	\$0	\$41,249	n/a	n/a	n/a
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$130,821	\$248,153	\$274,622	\$27,974	-79%	-89%	-90%
	26497 2007 Account Code - Teachers Retirement Fund	\$530,290	\$756,220	\$795,447	\$354,565	-33%	-53%	-55%
Student Academic Achievement Total		\$13,532,142	\$15,334,793	\$15,518,232	\$20,334,363	50%	33%	31%
Student Instructional Support								

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Jay School Corp (3945)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	21220 Guidance Services; Counseling Services	\$295,107	\$302,727	\$301,447	\$424,629	44%	40%	41%
	21320 Health Services; Medical Services	\$1,162	\$248	\$0	\$0	-100%	-100%	n/a
	21340 Health Services; Nurse Services	\$128,673	\$196,295	\$209,745	\$285,864	122%	46%	36%
	21390 Health Services; Other Health Services	\$0	\$49,191	\$63,733	\$80,751	n/a	64%	27%
	21420 Psychological Testing	\$0	\$84,961	\$162,370	\$135,976	n/a	60%	-16%
	21490 Other Psychological Services	\$0	\$4,378	\$2,012	\$2,182	n/a	-50%	8%
	21810 Special Education Administration; Service Area Direction	\$0	\$89,125	\$97,003	\$106,314	n/a	19%	10%
	22110 Improvement of Instruction; Service Area Direction	\$7,044	\$0	\$0	\$0	-100%	n/a	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$68,647	\$169,772	\$127,255	\$189,672	176%	12%	49%
	22130 Improvement of Instruction; Instructional Staff Training	\$80,323	\$0	\$0	\$0	-100%	n/a	n/a
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$35,110	\$163,625	\$45,667	n/a	30%	-72%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$173,530	n/a	n/a	n/a
	23120 Board of Education; Service Area Assistants	\$24,541	\$26,847	\$28,108	\$31,027	26%	16%	10%
	23190 Board of Education; Other Governing Body Services	\$5,965	\$0	\$0	\$748	-87%	n/a	n/a
	23210 Executive Administration; Office of The Superintendent	\$109,055	\$134,503	\$155,445	\$187,679	72%	40%	21%
	23290 Executive Administration; Other Executive Administration Services	\$88,534	\$35,160	\$31,157	\$109,295	23%	211%	251%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$176,436	\$386,239	\$242,373	n/a	37%	-37%
Student Instructional Support Total		\$809,051	\$1,304,754	\$1,728,139	\$2,015,708	149%	54%	17%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$35,701	\$55,974	\$17,828	\$28,641	-20%	-49%	61%
	23160 Board of Education; Promotion Expenses	\$0	\$1,568	\$3,574	\$5,492	n/a	250%	54%
	25110 Fiscal Services; Office of The Business Manager	\$201,946	\$233,295	\$244,398	\$298,651	48%	28%	22%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$1,000	\$0	\$0	\$0	-100%	n/a	n/a
	25160 Fiscal Services; Financial Accounting	\$10,795	\$2,915	\$2,915	\$1,574	-85%	-46%	-46%
	25191 Other Fiscal Services; Refund of Revenue	\$350,047	\$63	\$404	\$184	-100%	192%	-54%
	25195 Other Fiscal Services; Bank Account Service Charge	\$91	\$4,776	\$775	\$100	9%	-98%	-87%
	25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$1,341	n/a	n/a	n/a
	25400 Planning, Research, Development and Evaluation	\$9,469	\$4,708	\$4,393	\$3,937	-58%	-16%	-10%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,965,024	\$2,650,214	\$2,784,285	\$3,416,349	74%	29%	23%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$32,439	\$140,805	\$67,068	\$56,685	75%	-60%	-15%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$102,166	\$189,878	\$282,847	\$292,505	186%	54%	3%
	26499 2007 Account Code - Other	\$0	\$216,675	\$131,213	\$149,832	n/a	-31%	14%
	26600 Operation and Maintenance of Plant Services; Security Services	\$9,007	\$18,779	\$18,763	\$18,820	109%	0%	0%
	26700 Operation and Maintenance of Plant Services; Insurance	\$160,863	\$223,415	\$149,568	\$150,290	-7%	-33%	0%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$870	\$180	\$180	\$180	-79%	0%	0%
	27010 Student Transportation; Service Area Direction	\$71,774	\$49,101	\$49,523	\$75,269	5%	53%	52%
	27100 Student Transportation; Vehicle Operation	\$552,046	\$626,753	\$628,802	\$963,790	75%	54%	53%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$297,088	\$423,676	\$422,310	\$566,185	91%	34%	34%
	27400 Student Transportation; Purchase of School Buses	\$0	\$0	\$9,350	\$0	n/a	n/a	-100%
	27500 Student Transportation; Insurance on Buses	\$19,601	\$60,000	\$17,665	\$0	-100%	-100%	-100%
	27700 Student Transportation; Contracted Transportation Services	\$1,183	\$559	\$223	\$0	-100%	-100%	-100%
	27900 Student Transportation; Other Student Transportation Services	\$8,489	\$9,795	\$9,407	\$16,811	98%	72%	79%
	27910 Student Transportation; Bus Driver Training	\$75	\$433	\$800	\$0	-100%	-100%	-100%
	31100 Food Services Operations; Service Area Direction	\$152,347	\$195,468	\$197,093	\$337,241	121%	73%	71%
	31200 Food Services Operations; Food Preparation and Dispensing	\$783,501	\$870,382	\$923,366	\$992,009	27%	14%	7%
	31300 Food Services Operations; Food Delivery	\$11,534	\$15,521	\$12,957	\$14,138	23%	-9%	9%
	31900 Other Food Services	\$7,983	\$7,549	\$12,257	\$11,020	38%	46%	-10%
	33200 Community Recreation	\$186	\$3,166	\$0	\$3,064	> 500%	-3%	n/a
	33400 Athletic Coaches	\$196,939	\$317,887	\$301,645	\$335,087	70%	5%	11%
	33930 Latch Key Kid Program	\$70,054	\$64,641	\$66,442	\$66,348	-5%	3%	0%
	33940 Child Care Services	\$4,797	\$0	\$0	\$0	-100%	n/a	n/a
	33950 Step Ahead	\$32,643	\$0	\$0	\$0	-100%	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Jay School Corp (3945)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	33990 Other Community Services; Other	\$505	\$55,288	\$19,707	\$24,533	> 500%	-56%	24%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$3,375	\$198,608	\$212,036	\$226,000	> 500%	14%	7%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$13,585	\$76,381	\$32,035	\$33,809	149%	-56%	6%
Overhead and Operational Total		\$5,107,123	\$6,718,456	\$6,623,829	\$8,089,886	58%	20%	22%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$14,649	\$0	\$0	\$0	-100%	n/a	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$3,333	\$0	\$1,419	\$19,722	492%	n/a	> 500%
	45100 Building Acquisition, Construction and Improvements	\$108,881	\$1,851,664	\$367,881	\$1,133,803	> 500%	-39%	208%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$359,757	\$955,030	\$763,034	\$859,032	139%	-10%	13%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$26,454	\$0	\$0	n/a	-100%	n/a
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$23,427	\$0	\$0	\$11,814	-50%	n/a	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$389,288	\$579,560	\$223,081	\$309,258	-21%	-47%	39%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$7,752	n/a	n/a	n/a
	51300 Debt Services; Principal on Debt; Emergency Loans	\$0	\$17,425	\$18,877	\$17,425	n/a	0%	-8%
	51400 Debt Services; Principal on Debt; School Bus Loans	\$167,138	\$0	\$0	\$0	-100%	n/a	n/a
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$364,786	\$644,662	\$0	\$1,000,000	174%	55%	n/a
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$772,094	\$656,433	\$656,433	n/a	-15%	0%
	52400 Debt Services; Interest on Debt; School Bus Loans	\$27,224	\$0	\$0	\$0	-100%	n/a	n/a
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$815,553	\$874,000	\$894,000	\$1,735,000	113%	99%	94%
	54200 2007 Account Code - Common School Fund	\$0	\$77,527	\$43,530	\$0	n/a	-100%	-100%
Nonoperational Total		\$2,274,037	\$5,798,417	\$2,968,255	\$5,750,241	153%	-1%	94%
prorated								
	26491 2007 Account Code - PERF	\$306,691	\$375,236	\$384,501	\$122,775	-60%	-67%	-68%
	26492 2007 Account Code - Social Security	\$1,141,261	\$1,251,989	\$1,268,169	\$651,355	-43%	-48%	-49%
	26493 2007 Account Code - Workmen's Compensation	\$58,751	\$34,292	\$56,013	\$38,214	-35%	11%	-32%
	26494 2007 Account Code - Group Insurance	\$1,597,694	\$10,040,516	\$10,082,737	\$4,306,726	170%	-57%	-57%
	26496 2007 Account Code - Unemployment Compensation	\$756	\$9,648	\$4,778	\$29	-96%	-100%	-99%
prorated Total		\$3,105,153	\$11,711,681	\$11,796,197	\$5,119,099	65%	-56%	-57%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement	\$15,840,734	\$24,145,503	\$24,439,349	\$24,125,741	52%	0%	-1%
Student Instructional Support	\$939,139	\$1,885,735	\$2,296,588	\$2,277,473	143%	21%	-1%
Overhead and Operational	\$5,773,597	\$9,038,446	\$8,930,460	\$9,155,842	59%	1%	3%
Nonoperational	\$2,274,037	\$5,798,417	\$2,968,255	\$5,750,241	153%	-1%	94%
Grand Total	\$24,827,506	\$40,868,101	\$38,634,652	\$41,309,297	66%	1%	7%

FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
63.8%	59.1%	63.3%	59.1%
3.8%	4.6%	5.9%	5.4%
23.3%	22.1%	23.1%	22.2%
9.2%	14.2%	7.7%	13.9%

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	67.6%	63.7%	69.2%	63.9%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Jennings County Schools (4015)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$268,199	\$247,271	\$643,514	n/a	140%	160%
	11100 Regular Programs; Elementary	\$5,184,105	\$7,994,069	\$8,536,857	\$10,060,872	94%	26%	18%
	11200 Regular Programs; Middle/Junior High	\$1,475,474	\$1,844,412	\$1,979,949	\$2,543,857	72%	38%	28%
	11300 Regular Programs; High School	\$2,785,692	\$3,367,581	\$3,679,991	\$4,474,524	61%	33%	22%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$55,357	\$55,800	\$44,261	n/a	-20%	-21%
	11450 Vocational Education; Consumer and Homemaking	\$39,296	\$0	\$0	\$0	-100%	n/a	n/a
	11590 Other Vocational Education Programs	\$1,000	\$63,032	\$29,287	\$70,139	> 500%	11%	139%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$0	\$5,000	\$0	n/a	n/a	-100%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$40,647	\$111,791	\$72,892	\$123,658	204%	11%	70%
	11920 Other Regular Programs; Project 4R	\$738	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$18,829	\$19,458	\$19,839	\$0	-100%	-100%	-100%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$48,755	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$410,275	\$813,173	\$897,216	\$591,331	44%	-27%	-34%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$0	\$495,111	\$572,324	n/a	n/a	16%
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$0	\$0	\$41,185	n/a	n/a	n/a
	12310 Physical Impairment; Orthopedic Impairment	\$0	\$0	\$1,527	\$6,442	n/a	n/a	322%
	12330 Physical Impairment; Visual Impairment	\$0	\$0	\$10,330	\$0	n/a	n/a	-100%
	12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$102,451	\$135,480	n/a	n/a	32%
	12350 Physical Impairment; Homebound	\$20,055	\$58,415	\$38,509	\$48,807	143%	-16%	27%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$420,717	\$537,035	\$448,773	\$604,648	44%	13%	35%
	12510 Culturally Different; Communication Disorders	\$0	\$0	\$103,048	\$144,104	n/a	n/a	40%
	12520 Culturally Different; Compensatory	\$40,469	\$28,841	\$38,323	\$85,964	112%	198%	124%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$0	\$0	\$542,271	\$365,049	n/a	n/a	-33%
	12610 Learning Disability	\$0	\$0	\$0	\$898,065	n/a	n/a	n/a
	12710 Equal Opportunity At Risk	\$235,391	\$37,411	\$41,572	\$44,068	-81%	18%	6%
	12810 Special Education Preschool	\$0	\$0	\$78,472	\$118,899	n/a	n/a	52%
	12900 Other Special Programs	\$14,151	\$4,878	\$9,803	\$12,812	-9%	163%	31%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$118,894	\$190,634	\$237,505	\$289,025	143%	52%	22%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$3,295	\$0	\$0	\$0	-100%	n/a	n/a
	14100 Summer School Programs; Elementary	\$2,017	\$0	\$0	\$0	-100%	n/a	n/a
	14300 Summer School Programs; High School	\$35,467	\$6,889	\$0	\$0	-100%	-100%	n/a
	16100 Remediation Testing	\$66,707	\$184,022	\$187,272	\$109,074	64%	-41%	-42%
	16200 Preventive Remediation	\$76,482	\$112,568	\$117,111	\$214,978	181%	91%	84%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$13,608	\$59,319	\$8,107	\$765	-94%	-99%	-91%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$238,700	\$309,772	\$370,771	\$318,485	33%	3%	-14%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$905,379	\$1,498,828	\$210,099	\$7,227	-99%	-100%	-97%
	21510 Speech Pathology and Audiology Services; Service Area Direction	\$0	\$0	\$66,851	\$5,719	n/a	n/a	-91%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$175,151	\$320,881	\$322,098	\$386,746	121%	21%	20%
	22210 Library/Media Services; Service Area Direction	\$0	\$29,107	\$25,105	\$3,795	n/a	-87%	-85%
	22220 Library/Media Services; School Library	\$352,027	\$268,363	\$252,694	\$361,730	3%	35%	43%
	22230 Library/Media Services; Audiovisual	\$19,346	\$16,187	\$5,746	\$9,006	-53%	-44%	57%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$26,809	\$72,973	\$561,815	\$32,244	20%	-56%	-94%
	22290 Library/Media Services; Other Educational Media Services	\$0	\$0	\$0	\$9,315	n/a	n/a	n/a
	24100 Office of The Principal	\$983,610	\$1,543,159	\$1,592,467	\$1,932,833	97%	25%	21%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$243,412	\$410,592	\$382,026	\$419,969	73%	2%	10%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$0	\$0	\$15,986	n/a	n/a	n/a
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$7,528	\$0	\$0	\$0	-100%	n/a	n/a
	26497 2007 Account Code - Teachers Retirement Fund	\$467,803	\$772,011	\$1,440,367	\$298,968	-36%	-61%	-79%
Student Academic Achievement Total		\$14,423,072	\$20,998,959	\$23,214,325	\$26,094,624	81%	24%	12%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$46,656	\$54,455	\$58,803	\$52,237	12%	-4%	-11%
	21130 Attendance and Social Work Services; Social Work Services	\$257	\$0	\$0	\$0	-100%	n/a	n/a
	21140 Attendance and Social Work Services; Pupil Accounting	\$690	\$897	\$643	\$207	-70%	-77%	-68%
	21210 Guidance Services; Service Area Direction	\$157,023	\$207,161	\$218,126	\$248,688	58%	20%	14%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Jennings County Schools (4015)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	21220 Guidance Services; Counseling Services	\$309,368	\$493,791	\$547,973	\$715,435	131%	45%	31%
	21250 Guidance Services; Records Maintenance	\$6,133	\$8,968	\$8,864	\$6,069	-1%	-32%	-32%
	21290 Guidance Services; Other Guidance Services	\$6,802	\$0	\$815	\$2,551	-62%	n/a	213%
	21320 Health Services; Medical Services	\$3,905	\$3,953	\$5,026	\$7,742	98%	96%	54%
	21340 Health Services; Nurse Services	\$92,364	\$174,785	\$237,375	\$302,561	228%	73%	27%
	21390 Health Services; Other Health Services	\$4,792	\$10,657	\$12,289	\$6,306	32%	-41%	-49%
	21410 Psychological Services; Service Area Direction	\$0	\$0	\$0	\$28,979	n/a	n/a	n/a
	21420 Psychological Testing	\$0	\$0	\$106,648	\$127,982	n/a	n/a	20%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$0	\$72,546	n/a	n/a	n/a
	21810 Special Education Administration; Service Area Direction	\$100,688	\$134,537	\$262,985	\$366,229	264%	172%	39%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$0	\$449	\$554	n/a	n/a	23%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$103,662	\$106,189	n/a	n/a	2%
	22110 Improvement of Instruction; Service Area Direction	\$68,509	\$710	\$625	\$0	-100%	-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$69,283	\$241,499	\$131,815	\$165,779	139%	-31%	26%
	22130 Improvement of Instruction; Instructional Staff Training	\$18,664	\$11,252	\$4,233	\$43,163	131%	284%	> 500%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$4,008	\$125,336	\$107,104	\$105,432	> 500%	-16%	-2%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$50,646	n/a	n/a	n/a
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$368,695	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$56,711	n/a	n/a	n/a
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$52,688	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$40,734	\$44,770	\$48,397	\$62,987	55%	41%	30%
	23210 Executive Administration; Office of The Superintendent	\$235,238	\$176,696	\$183,596	\$233,435	-1%	32%	27%
	23220 Executive Administration; Community Relations	\$21,314	\$12,413	\$14,018	\$15,381	-28%	24%	10%
	23290 Executive Administration; Other Executive Administration Services	\$112,842	\$157,941	\$157,101	\$81,056	-28%	-49%	-48%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$2,205	\$6,120	n/a	n/a	178%
	25750 Personnel Services; Health Services	\$8,540	\$3,806	\$1,617	\$2,302	-73%	-40%	42%
	26700 2007 Account Code - Technology Coordinator	\$0	\$60,451	\$65,557	\$34,194	n/a	-43%	-48%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$336,955	\$274,520	\$198,470	n/a	-41%	-28%
Student Instructional Support Total		\$1,307,809	\$2,261,032	\$2,554,444	\$3,521,334	169%	56%	38%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$16,214	\$24,873	\$18,193	\$29,556	82%	19%	62%
	23160 Board of Education; Promotion Expenses	\$3,518	\$1,033	\$334	\$822	-77%	-20%	146%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$75,012	\$75,140	\$104,212	n/a	39%	39%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$71,332	\$32,983	\$34,580	\$62,790	-12%	90%	82%
	25150 Fiscal Services; Payroll Services	\$22,144	\$25,375	\$26,691	\$37,977	71%	50%	42%
	25160 Fiscal Services; Financial Accounting	\$2,890	\$28,058	\$28,756	\$15,870	449%	-43%	-45%
	25191 Other Fiscal Services; Refund of Revenue	\$47,986	\$167	\$189	\$27,325	-43%	> 500%	> 500%
	25192 Other Fiscal Services; Petty Cash	\$10,381	\$0	\$0	\$0	-100%	n/a	n/a
	25193 Other Fiscal Services; Printed Forms	\$139,570	\$0	\$0	\$0	-100%	n/a	n/a
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$2,144	n/a	n/a	n/a
	25199 Other Fiscal Services; Other	\$13,130	\$32,201	\$33,376	\$35,069	167%	9%	5%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$0	\$0	\$0	\$44,520	n/a	n/a	n/a
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$0	\$45,310	n/a	n/a	n/a
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$0	\$3,678	n/a	n/a	n/a
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$126,020	n/a	n/a	n/a
	25890 Other Technology Services	\$0	\$6,373	\$2,197	\$2,521	n/a	-60%	15%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$34,228	\$97,840	\$103,793	\$129,821	279%	33%	25%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,469,736	\$2,174,454	\$2,255,799	\$2,808,028	91%	29%	24%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$468,361	\$673,670	\$670,702	\$585,936	25%	-13%	-13%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$12,561	\$172,508	\$178,807	\$198,231	> 500%	15%	11%
	26499 2007 Account Code - Other	\$0	\$567,143	\$565,086	\$201,357	n/a	-64%	-64%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$58,273	\$26,506	\$18,702	n/a	-68%	-29%
	26700 Operation and Maintenance of Plant Services; Insurance	\$119,596	\$269,483	\$237,378	\$230,980	93%	-14%	-3%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$159,381	\$22,922	\$18,678	\$6,070	-96%	-74%	-68%
	27010 Student Transportation; Service Area Direction	\$27,921	\$39,028	\$40,725	\$52,704	89%	35%	29%
	27100 Student Transportation; Vehicle Operation	\$258,139	\$345,849	\$392,164	\$490,303	90%	42%	25%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Jennings County Schools (4015)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$171,071	\$198,688	\$244,062	n/a	43%	23%
	27400 Student Transportation; Purchase of School Buses	\$101,348	\$216,608	\$381,652	\$50,263	-50%	-77%	-87%
	27500 Student Transportation; Insurance on Buses	\$0	\$45,640	\$42,082	\$41,000	n/a	-10%	-3%
	27700 Student Transportation; Contracted Transportation Services	\$1,445,883	\$2,229,504	\$2,244,940	\$1,806,163	25%	-19%	-20%
	27900 Student Transportation; Other Student Transportation Services	\$13,690	\$42,873	\$46,066	\$69,567	408%	62%	51%
	27910 Student Transportation; Bus Driver Training	\$0	\$0	\$0	\$16	n/a	n/a	n/a
	31100 Food Services Operations; Service Area Direction	\$20,347	\$64,796	\$76,016	\$103,082	407%	59%	36%
	31200 Food Services Operations; Food Preparation and Dispensing	\$402,463	\$635,805	\$677,516	\$899,712	124%	42%	33%
	31300 Food Services Operations; Food Delivery	\$1,650	\$1,050	\$0	\$0	-100%	-100%	n/a
	31400 Food Services Operations; Food Purchases	\$594,153	\$940,150	\$986,913	\$1,065,783	79%	13%	8%
	31900 Other Food Services	\$59,066	\$149,703	\$132,074	\$68,051	15%	-55%	-48%
	33100 Community Service Operations; Direction of Community Services	\$3,860	\$15,922	\$8,993	\$132,401	> 500%	> 500%	> 500%
	33200 Community Recreation	\$23,403	\$22,087	\$18,155	\$29,481	26%	33%	62%
	33300 Civic Services	\$750	\$0	\$0	\$0	-100%	n/a	n/a
	33400 Athletic Coaches	\$211,682	\$290,028	\$296,136	\$322,937	53%	11%	9%
	33500 Welfare Activities Services	\$0	\$0	\$0	\$3,524	n/a	n/a	n/a
	33600 Nonpublic School Pupil Services	\$1,168	\$13,549	\$8,083	\$8,100	> 500%	-40%	0%
	33910 High School Band Uniforms	\$0	\$3,408	\$4,485	\$35,242	n/a	> 500%	> 500%
	33940 Child Care Services	\$0	\$118,227	\$102,667	\$11,337	n/a	-90%	-89%
	33990 Other Community Services; Other	\$203	\$11,602	\$5,288	\$0	-100%	-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$5,100	\$56,958	\$96,958	n/a	> 500%	70%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$65,006	\$22,370	\$67,892	n/a	4%	203%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$5,750	\$500	\$16,907	\$0	-100%	-100%	-100%
Overhead and Operational Total		\$5,762,504	\$9,689,869	\$10,035,082	\$10,315,521	79%	6%	3%
Nonoperational								
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$95,812	\$67,914	\$22,167	n/a	-77%	-67%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$11,584	\$37,217	\$56,263	n/a	386%	51%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$84,404	\$0	\$0	\$0	-100%	n/a	n/a
	45100 Building Acquisition, Construction and Improvements	\$1,174,763	\$1,580,244	\$1,214,790	\$1,526,894	30%	-3%	26%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$130,582	\$0	\$0	n/a	-100%	n/a
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$221,927	\$39,850	\$0	\$0	-100%	-100%	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$347,843	\$585,171	\$601,296	\$543,177	56%	-7%	-10%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$558,848	\$52,987	\$48,469	\$41,033	-93%	-23%	-15%
	51100 Debt Services; Principal on Debt; Bonds	\$163,750	\$0	\$0	\$105,000	-36%	n/a	n/a
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$427,709	\$447,176	\$192,709	n/a	-55%	-57%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$0	\$85,640	n/a	n/a	n/a
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$783,027	\$1,860,302	\$2,119,671	\$2,233,036	185%	20%	5%
	54200 2007 Account Code - Common School Fund	\$151,543	\$395,899	\$275,075	\$51,350	-66%	-87%	-81%
Nonoperational Total		\$3,486,104	\$5,180,139	\$4,811,609	\$4,857,269	39%	-6%	1%
prorated								
	26491 2007 Account Code - PERF	\$174,548	\$183,816	\$354,908	\$75,023	-57%	-59%	-79%
	26492 2007 Account Code - Social Security	\$1,089,174	\$1,608,721	\$1,770,543	\$917,186	-16%	-43%	-48%
	26494 2007 Account Code - Group Insurance	\$1,534,524	\$3,957,852	\$4,324,758	\$1,911,973	25%	-52%	-56%
	26496 2007 Account Code - Unemployment Compensation	\$2,846	\$16,271	\$10,558	\$2,858	0%	-82%	-73%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$88,678	\$19,640	\$27,000	\$7,200	-92%	-63%	-73%
prorated Total		\$2,889,770	\$5,786,301	\$6,487,767	\$2,914,241	1%	-50%	-55%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$16,693,561	\$25,463,906	\$28,235,643	\$28,335,114	70%	11%	0%	59.9%	58.0%	59.9%	59.4%
Student Instructional Support	\$1,512,080	\$2,726,735	\$3,112,225	\$3,804,421	152%	40%	22%	5.4%	6.2%	6.6%	8.0%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Jennings County Schools (4015)

1006 Category

Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase				
Overhead and Operational	\$6,177,514	\$10,545,520	\$10,943,749	\$10,706,185	73%	2%	-2%	22.2%	24.0%	23.2%	22.4%
Nonoperational	\$3,486,104	\$5,180,139	\$4,811,609	\$4,857,269	39%	-6%	1%	12.5%	11.8%	10.2%	10.2%
Grand Total	\$27,869,260	\$43,916,300	\$47,103,227	\$47,702,989	71%	9%	1%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	65.3%	64.2%	66.6%	67.4%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

John Glenn School Corporation (7150)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$112,076	n/a	n/a	n/a
	11100 Regular Programs; Elementary	\$2,384,773	\$2,718,118	\$2,732,004	\$3,059,642	28%	13%	12%
	11200 Regular Programs; Middle/Junior High	\$715,593	\$787,396	\$837,227	\$935,049	31%	19%	12%
	11300 Regular Programs; High School	\$1,372,433	\$1,560,151	\$1,622,598	\$1,862,235	36%	19%	15%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$21,186	\$0	\$0	n/a	-100%	n/a
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$1,619	\$38,423	\$44,372	n/a	> 500%	15%
	12100 2007 Account Code - Gifted and Talented	\$30,040	\$18,867	\$23,645	\$23,937	-20%	27%	1%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$32,211	n/a	n/a	n/a
	12710 Equal Opportunity At Risk	\$87,412	\$42,539	\$41,235	\$26,825	-69%	-37%	-35%
	12900 Other Special Programs	\$44,773	\$59,934	\$64,504	\$79,748	78%	33%	24%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$660	\$0	\$0	\$0	-100%	n/a	n/a
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$990	\$0	\$0	\$0	-100%	n/a	n/a
	14100 Summer School Programs; Elementary	\$54,055	\$35,369	\$47,999	\$53,595	-1%	52%	12%
	14200 Summer School Programs; Middle/Junior High School	\$8,083	\$6,511	\$11,741	\$10,583	31%	63%	-10%
	14300 Summer School Programs; High School	\$21,360	\$46,969	\$55,112	\$59,763	180%	27%	8%
	16100 Remediation Testing	\$32,163	\$51,973	\$18,491	\$34,581	8%	-33%	87%
	16200 Preventive Remediation	\$2,895	\$7,861	\$9,460	\$11,765	306%	50%	24%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$10,216	\$20,663	\$13,590	\$3,010	-71%	-85%	-78%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$7,200	\$79,824	\$82,021	\$72,403	> 500%	-9%	-12%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$400,905	\$780,740	\$828,236	\$879,683	119%	13%	6%
	22220 Library/Media Services; School Library	\$254,343	\$198,614	\$211,233	\$246,396	-3%	24%	17%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$62,824	\$944	\$893	\$738	-99%	-22%	-17%
	24100 Office of The Principal	\$489,437	\$573,948	\$594,717	\$705,856	44%	23%	19%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$0	\$736	\$1,800	n/a	n/a	144%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$75,061	\$0	\$0	\$0	-100%	n/a	n/a
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$39,602	\$158,884	\$179,480	\$148,462	275%	-7%	-17%
	26497 2007 Account Code - Teachers Retirement Fund	\$192,895	\$264,286	\$276,641	\$221,027	15%	-16%	-20%
Student Academic Achievement Total		\$6,287,711	\$7,436,394	\$7,689,984	\$8,625,755	37%	16%	12%
Student Instructional Support								
	21210 Guidance Services; Service Area Direction	\$188,047	\$206,280	\$217,475	\$276,175	47%	34%	27%
	21320 Health Services; Medical Services	\$0	\$600	\$30	\$443	n/a	-26%	> 500%
	21340 Health Services; Nurse Services	\$36,630	\$57,088	\$50,439	\$62,818	71%	10%	25%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$19,079	\$6,632	\$3,014	n/a	-84%	-55%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$45,282	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$99,649	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$14,229	\$17,323	\$17,153	\$17,457	23%	1%	2%
	23120 Board of Education; Service Area Assistants	\$32,108	\$42,236	\$42,916	\$56,115	75%	33%	31%
	23210 Executive Administration; Office of The Superintendent	\$189,810	\$210,303	\$207,993	\$243,956	29%	16%	17%
	23220 Executive Administration; Community Relations	\$16,873	\$6,807	\$7,953	\$11,862	-30%	74%	49%
	25750 Personnel Services; Health Services	\$1,790	\$7,886	\$3,617	\$49,707	> 500%	> 500%	> 500%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$8,259	n/a	n/a	n/a
	26700 2007 Account Code - Technology Coordinator	\$13,813	\$65,437	\$66,359	\$33,326	141%	-49%	-50%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$120,751	\$146,283	\$89,891	n/a	-26%	-39%
Student Instructional Support Total		\$493,300	\$753,790	\$766,850	\$997,954	102%	32%	30%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$53,061	\$9,822	\$8,097	\$5,960	-89%	-39%	-26%
	23160 Board of Education; Promotion Expenses	\$3,424	\$2,194	\$3,635	\$2,108	-38%	-4%	-42%
	25160 Fiscal Services; Financial Accounting	\$997	\$1,503	\$1,442	\$1,442	45%	-4%	0%
	25191 Other Fiscal Services; Refund of Revenue	\$3,329	\$0	\$2,331	\$11,383	242%	n/a	388%
	25192 Other Fiscal Services; Petty Cash	\$54	\$15	\$0	\$0	-100%	-100%	n/a
	25940 Settlements	\$56,164	\$0	\$0	\$0	-100%	n/a	n/a
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$0	\$0	\$40,390	n/a	n/a	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$734,543	\$1,120,592	\$1,137,687	\$1,219,666	66%	9%	7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$39,456	\$0	\$0	\$0	-100%	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

John Glenn School Corporation (7150)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$83,628	\$111,753	\$89,630	n/a	7%	-20%
	26700 Operation and Maintenance of Plant Services; Insurance	\$55,174	\$115,022	\$112,177	\$83,580	51%	-27%	-25%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$30,277	\$0	\$0	\$0	-100%	n/a	n/a
	27100 Student Transportation; Vehicle Operation	\$217,937	\$299,424	\$295,729	\$341,142	57%	14%	15%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$121,427	\$180,320	\$177,492	\$214,697	77%	19%	21%
	27400 Student Transportation; Purchase of School Buses	\$0	\$255,188	\$1,500	\$272,344	n/a	7%	> 500%
	27500 Student Transportation; Insurance on Buses	\$8,938	\$13,560	\$13,031	\$9,820	10%	-28%	-25%
	27700 Student Transportation; Contracted Transportation Services	\$18,083	\$24,586	\$25,815	\$25,951	44%	6%	1%
	27900 Student Transportation; Other Student Transportation Services	\$2,743	\$400	\$3,589	\$2,657	-3%	> 500%	-26%
	31200 Food Services Operations; Food Preparation and Dispensing	\$386,582	\$533,882	\$601,884	\$639,283	65%	20%	6%
	31400 Food Services Operations; Food Purchases	\$13,798	\$0	\$0	\$0	-100%	n/a	n/a
	33200 Community Recreation	\$7,058	\$9,715	\$11,995	\$14,637	107%	51%	22%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$35,162	\$40,741	\$57,319	n/a	63%	41%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$12,474	\$49,267	\$85,636	n/a	> 500%	74%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$0	\$0	\$0	\$2,500	n/a	n/a	n/a
Overhead and Operational Total		\$1,753,046	\$2,697,486	\$2,598,164	\$3,120,145	78%	16%	20%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$63,003	\$0	\$0	\$0	-100%	n/a	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$10,000	\$0	\$0	\$0	-100%	n/a	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$28,780	\$6,643	\$15,272	\$28,963	1%	336%	90%
	45100 Building Acquisition, Construction and Improvements	\$0	\$4,042,279	\$829,743	\$962,040	n/a	-76%	16%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$3,360	\$0	n/a	n/a	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$604,402	\$356,237	\$373,626	\$425,059	-30%	19%	14%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$73,744	\$50,000	\$50,000	n/a	-32%	0%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$33,437	\$65,739	\$63,808	n/a	91%	-3%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$809,916	\$1,553,000	\$795,000	\$880,000	9%	-43%	11%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$386,500	\$993,000	\$882,000	n/a	128%	-11%
	54200 2007 Account Code - Common School Fund	\$80,191	\$32,321	\$31,786	\$15,778	-80%	-51%	-50%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$15,319	n/a	n/a	n/a
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$383	n/a	n/a	n/a
Nonoperational Total		\$1,596,292	\$6,484,162	\$3,157,526	\$3,323,350	108%	-49%	5%
prorated								
	26491 2007 Account Code - PERF	\$100,877	\$118,021	\$123,270	\$85,639	-15%	-27%	-31%
	26492 2007 Account Code - Social Security	\$469,955	\$549,413	\$563,214	\$284,579	-39%	-48%	-49%
	26494 2007 Account Code - Group Insurance	\$425,905	\$949,701	\$1,031,736	\$536,048	26%	-44%	-48%
	26496 2007 Account Code - Unemployment Compensation	\$67	\$7,021	\$1,268	\$0	-100%	-100%	-100%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$92,807	\$77,717	\$15,877	n/a	-83%	-80%
prorated Total		\$996,805	\$1,716,963	\$1,797,204	\$922,142	-7%	-46%	-49%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement	\$7,100,902	\$8,838,663	\$9,158,281	\$9,378,379	32%	6%	2%
Student Instructional Support	\$557,217	\$867,114	\$885,421	\$1,058,836	90%	22%	20%
Overhead and Operational	\$1,872,743	\$2,898,856	\$2,808,500	\$3,228,780	72%	11%	15%
Nonoperational	\$1,596,292	\$6,484,162	\$3,157,526	\$3,323,350	108%	-49%	5%
Grand Total	\$11,127,154	\$19,088,794	\$16,009,727	\$16,989,345	53%	-11%	6%

FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
63.8%	46.3%	57.2%	55.2%
5.0%	4.5%	5.5%	6.2%
16.8%	15.2%	17.5%	19.0%
14.3%	34.0%	19.7%	19.6%

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	68.8%	50.8%	62.7%	61.4%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Joshua Academy (9495)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$87,316	\$76,380	\$92,526	n/a	6%	21%
	11100 Regular Programs; Elementary	\$0	\$523,993	\$515,309	\$631,691	n/a	21%	23%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$0	\$12,716	\$17,397	\$8,952	n/a	-30%	-49%
	12610 Learning Disability	\$0	\$0	\$0	\$12,057	n/a	n/a	n/a
	16100 Remediation Testing	\$0	\$2,813	\$0	\$0	n/a	-100%	n/a
	22220 Library/Media Services; School Library	\$0	\$258	\$1,060	\$56	n/a	-78%	-95%
	24100 Office of The Principal	\$0	\$204,435	\$270,448	\$284,134	n/a	39%	5%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$44,795	\$49,201	\$26,880	n/a	-40%	-45%
Student Academic Achievement Total		\$0	\$876,327	\$929,796	\$1,056,296	n/a	21%	14%
Student Instructional Support								
	21340 Health Services; Nurse Services	\$0	\$34,667	\$36,702	\$42,090	n/a	21%	15%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$0	\$850	n/a	n/a	n/a
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$32,054	\$22,175	\$11,204	n/a	-65%	-49%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$1,608	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$0	\$0	\$1,012	\$13,492	n/a	n/a	> 500%
	23210 Executive Administration; Office of The Superintendent	\$0	\$456	\$0	\$0	n/a	-100%	n/a
	23220 Executive Administration; Community Relations	\$0	\$579	\$9,880	\$779	n/a	35%	-92%
	25720 Personnel Services; Recruitment and Placement	\$0	\$2,024	\$5,762	\$2,618	n/a	29%	-55%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$607	\$9,139	\$3,578	n/a	490%	-61%
Student Instructional Support Total		\$0	\$70,387	\$84,670	\$76,221	n/a	8%	-10%
Overhead and Operational								
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$0	\$5,172	n/a	n/a	n/a
	25160 Fiscal Services; Financial Accounting	\$0	\$37,867	\$39,584	\$42,156	n/a	11%	6%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$7,342	\$48,166	\$40,995	n/a	458%	-15%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$171	\$842	\$1,240	n/a	> 500%	47%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$65,225	\$49,726	\$62,941	n/a	-4%	27%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$146	\$309	n/a	n/a	112%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$9,481	\$1,128	\$767	n/a	-92%	-32%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$930	\$783	\$840	n/a	-10%	7%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$11,906	\$12,511	\$11,002	n/a	-8%	-12%
	27100 Student Transportation; Vehicle Operation	\$0	\$0	\$0	\$14,607	n/a	n/a	n/a
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$0	\$2,343	\$2,944	n/a	n/a	26%
	27400 Student Transportation; Purchase of School Buses	\$0	\$1,000	\$8,530	\$0	n/a	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$0	\$0	\$295	\$0	n/a	n/a	-100%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$36,445	\$3,552	\$0	n/a	-100%	-100%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$51,736	\$77,718	\$67,394	n/a	30%	-13%
	31400 Food Services Operations; Food Purchases	\$0	\$58,202	\$49,901	\$44,145	n/a	-24%	-12%
	31900 Other Food Services	\$0	\$2,752	\$1,542	\$2,108	n/a	-23%	37%
	33400 Athletic Coaches	\$0	\$1,304	\$0	\$0	n/a	-100%	n/a
	33990 Other Community Services; Other	\$0	\$0	\$17,466	\$594	n/a	n/a	-97%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$91,371	\$105,674	\$90,286	n/a	-1%	-15%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$27,548	\$24,560	\$22,310	n/a	-19%	-9%
Overhead and Operational Total		\$0	\$403,281	\$444,467	\$409,810	n/a	2%	-8%
Nonoperational								
	45100 Building Acquisition, Construction and Improvements	\$0	\$27,534	\$495	\$0	n/a	-100%	-100%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Joshua Academy (9495)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$57,678	\$59,555	\$25,617	n/a	-56%	-57%
	54200 2007 Account Code - Common School Fund	\$0	\$0	\$53,838	\$23,180	n/a	n/a	-57%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$22,914	n/a	n/a	n/a
Nonoperational Total		\$0	\$85,212	\$113,888	\$71,712	n/a	-16%	-37%
prorated								
	26491 2007 Account Code - PERF	\$0	\$38,655	\$16,538	\$9,762	n/a	-75%	-41%
	26492 2007 Account Code - Social Security	\$0	\$57,760	\$57,536	\$31,387	n/a	-46%	-45%
	26493 2007 Account Code - Workmen's Compensation	\$0	\$1,615	\$1,258	\$695	n/a	-57%	-45%
	26494 2007 Account Code - Group Insurance	\$0	\$48,864	\$51,253	\$34,829	n/a	-29%	-32%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$8,541	\$6,539	\$1,936	n/a	-77%	-70%
prorated Total		\$0	\$155,435	\$133,124	\$78,608	n/a	-49%	-41%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement	\$0	\$1,024,253	\$1,056,769	\$1,130,062	n/a	10%	7%
Student Instructional Support	\$0	\$77,614	\$90,821	\$79,863	n/a	3%	-12%
Overhead and Operational	\$0	\$403,562	\$444,467	\$411,010	n/a	2%	-8%
Nonoperational	\$0	\$85,212	\$113,888	\$71,712	n/a	-16%	-37%
Grand Total	\$0	\$1,590,642	\$1,705,946	\$1,692,646	n/a	6%	-1%

FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
	64.4%	61.9%	66.8%
	4.9%	5.3%	4.7%
	25.4%	26.1%	24.3%
	5.4%	6.7%	4.2%

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	.0%	69.3%	67.3%	71.5%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Kankakee Valley School Corp (3785)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$3,248,679	\$4,520,091	\$4,755,314	\$5,676,329	75%	26%	19%
	11200 Regular Programs; Middle/Junior High	\$1,837,643	\$1,455,479	\$1,503,773	\$1,780,719	-3%	22%	18%
	11300 Regular Programs; High School	\$2,246,113	\$2,507,328	\$2,500,509	\$3,031,243	35%	21%	21%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$19,861	\$114,807	\$216,227	n/a	> 500%	88%
	11410 Vocational Education; Agriculture A	\$72,527	\$67,133	\$65,669	\$83,801	16%	25%	28%
	11440 Vocational Education; Health Occupations	\$0	\$58,282	\$38,614	\$43,272	n/a	-26%	12%
	11450 Vocational Education; Consumer and Homemaking	\$52,166	\$60,019	\$60,022	\$69,110	32%	15%	15%
	11470 Vocational Education; Business Education	\$51,387	\$61,210	\$59,265	\$71,709	40%	17%	21%
	11480 Vocational Education; Industrial Education A	\$0	\$10,210	\$26,864	\$480	n/a	-95%	-98%
	11590 Other Vocational Education Programs	\$0	\$57,678	\$46,749	\$77,066	n/a	34%	65%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$44,449	\$60,783	\$85,422	n/a	92%	41%
	11920 Other Regular Programs; Project 4R	\$2,272	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$17,576	\$13,999	\$15,358	\$3,734	-79%	-73%	-76%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$23,526	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$157,633	\$190,360	\$191,468	\$270,045	71%	42%	41%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$167,205	\$328,412	\$356,381	\$410,931	146%	25%	15%
	12350 Physical Impairment; Homebound	\$15,332	\$10,246	\$27,787	\$33,636	119%	228%	21%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$148,677	\$275,400	\$279,613	\$320,250	115%	16%	15%
	12510 Culturally Different; Communication Disorders	\$112,869	\$181,669	\$206,907	\$271,748	141%	50%	31%
	12520 Culturally Different; Compensatory	\$0	\$10,104	\$8,206	\$12,428	n/a	23%	51%
	12610 Learning Disability	\$307,668	\$393,309	\$406,338	\$560,557	82%	43%	38%
	12710 Equal Opportunity At Risk	\$56,355	\$0	\$0	\$0	-100%	n/a	n/a
	12810 Special Education Preschool	\$31,749	\$70,714	\$75,518	\$87,320	175%	23%	16%
	12900 Other Special Programs	\$63,251	\$93,792	\$95,770	\$97,779	55%	4%	2%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$2,085	\$0	\$0	\$0	-100%	n/a	n/a
	14100 Summer School Programs; Elementary	\$25,790	\$0	\$0	\$9,000	-65%	n/a	n/a
	14200 Summer School Programs; Middle/Junior High School	\$20,426	\$9,159	\$5,939	\$8,847	-57%	-3%	49%
	14300 Summer School Programs; High School	\$39,678	\$38,053	\$42,429	\$60,687	53%	59%	43%
	16100 Remediation Testing	\$37,794	\$354	\$156	\$56	-100%	-84%	-64%
	16200 Preventive Remediation	\$62,741	\$50,712	\$49,010	\$70,204	12%	38%	43%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$73,366	\$21,771	\$3,580	\$6,746	-91%	-69%	88%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$20,520	\$0	\$0	\$0	-100%	n/a	n/a
	22220 Library/Media Services; School Library	\$345,625	\$376,874	\$390,689	\$454,933	32%	21%	16%
	22230 Library/Media Services; Audiovisual	\$4,923	\$5,586	\$3,675	\$5,815	18%	4%	58%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$1,121	\$839	\$356	\$667	-41%	-21%	87%
	24100 Office of The Principal	\$641,109	\$944,111	\$973,239	\$1,237,565	93%	31%	27%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$192,140	\$313,285	\$240,552	\$282,424	47%	-10%	17%
	26497 2007 Account Code - Teachers Retirement Fund	\$351,467	\$583,784	\$607,289	\$328,467	-7%	-44%	-46%
Student Academic Achievement Total		\$10,407,885	\$12,774,274	\$13,212,629	\$15,692,743	51%	23%	19%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$18,800	\$24,147	\$27,411	\$24,292	29%	1%	-11%
	21130 Attendance and Social Work Services; Social Work Services	\$16,160	\$12,025	\$16,128	\$11,282	-30%	-6%	-30%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$664	\$3,060	\$5,288	n/a	> 500%	73%
	21210 Guidance Services; Service Area Direction	\$14,349	\$0	\$250	\$1,068	-93%	n/a	327%
	21220 Guidance Services; Counseling Services	\$386,197	\$442,662	\$449,235	\$530,923	37%	20%	18%
	21250 Guidance Services; Records Maintenance	\$0	\$0	\$5,886	\$672	n/a	n/a	-89%
	21290 Guidance Services; Other Guidance Services	\$0	\$8,100	\$8,550	\$0	n/a	-100%	-100%
	21340 Health Services; Nurse Services	\$69,180	\$117,736	\$119,670	\$129,880	88%	10%	9%
	21420 Psychological Testing	\$102,026	\$127,165	\$129,283	\$151,190	48%	19%	17%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$2,361	\$0	\$0	n/a	-100%	n/a
	22110 Improvement of Instruction; Service Area Direction	\$12,592	\$15,887	\$24,388	\$21,650	72%	36%	-11%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$34,211	\$76,966	\$69,541	\$76,845	125%	0%	11%
	22130 Improvement of Instruction; Instructional Staff Training	\$4,513	\$0	\$0	\$25,477	465%	n/a	n/a
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$969	\$0	\$0	\$0	-100%	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Kankakee Valley School Corp (3785)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$286,814	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$0	\$14,000	\$14,000	\$14,536	n/a	4%	4%
	23120 Board of Education; Service Area Assistants	\$65,878	\$76,388	\$81,495	\$93,951	43%	23%	15%
	23210 Executive Administration; Office of The Superintendent	\$160,959	\$263,843	\$250,521	\$285,099	77%	8%	14%
	23220 Executive Administration; Community Relations	\$358	\$3,058	\$2,068	\$604	69%	-80%	-71%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$4,183	\$9,376	n/a	n/a	124%
	24900 Other Support Services, School Administration	\$0	\$600	\$300	\$23,419	n/a	> 500%	> 500%
	25750 Personnel Services; Health Services	\$300	\$204	\$725	\$1,533	411%	> 500%	111%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$563,832	\$493,239	\$250,625	n/a	-56%	-49%
Student Instructional Support Total		\$886,493	\$1,749,639	\$1,699,934	\$1,944,523	119%	11%	14%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$48,671	\$17,399	\$18,337	\$18,758	-61%	8%	2%
	23160 Board of Education; Promotion Expenses	\$2,674	\$1,078	\$2,378	\$1,118	-58%	4%	-53%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$0	\$15,000	n/a	n/a	n/a
	25120 Fiscal Services; Service Area Direction	\$9,701	\$14,675	\$12,125	\$19,959	106%	36%	65%
	25160 Fiscal Services; Financial Accounting	\$3,082	\$3,858	\$1,600	\$500	-84%	-87%	-69%
	25191 Other Fiscal Services; Refund of Revenue	\$7,176	\$4,669	\$10,041	\$8,621	20%	85%	-14%
	25199 Other Fiscal Services; Other	\$680	\$0	\$0	\$221	-68%	n/a	n/a
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$0	\$7,500	n/a	n/a	n/a
	25920 Ditch Assessments	\$0	\$395	\$183	\$405	n/a	2%	121%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$133,888	\$134,153	\$158,471	\$202,954	52%	51%	28%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,169,311	\$2,010,398	\$2,046,858	\$2,142,366	83%	7%	5%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$94,744	\$282,509	\$168,687	\$218,740	131%	-23%	30%
	26499 2007 Account Code - Other	\$34,057	\$111,444	\$101,884	\$44,165	30%	-60%	-57%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$25,436	\$18,991	\$119	n/a	-100%	-99%
	26700 Operation and Maintenance of Plant Services; Insurance	\$81,807	\$61,306	\$68,946	\$70,884	-13%	16%	3%
	27010 Student Transportation; Service Area Direction	\$33,915	\$55,113	\$71,866	\$88,045	160%	60%	23%
	27100 Student Transportation; Vehicle Operation	\$425,104	\$627,644	\$637,295	\$696,122	64%	11%	9%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$250,087	\$417,826	\$433,348	\$572,283	129%	37%	32%
	27400 Student Transportation; Purchase of School Buses	\$192,296	\$299,945	\$367,332	\$457,650	138%	53%	25%
	27500 Student Transportation; Insurance on Buses	\$16,895	\$35,590	\$37,805	\$33,567	99%	-6%	-11%
	27700 Student Transportation; Contracted Transportation Services	\$8,117	\$1,326	\$4,354	\$4,841	-40%	265%	11%
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$0	\$37,007	n/a	n/a	n/a
	31200 Food Services Operations; Food Preparation and Dispensing	\$370,007	\$519,441	\$533,485	\$578,517	56%	11%	8%
	31400 Food Services Operations; Food Purchases	\$354,285	\$491,860	\$522,149	\$564,026	59%	15%	8%
	31900 Other Food Services	\$19,043	\$28,752	\$42,641	\$29,236	54%	2%	-31%
	33200 Community Recreation	\$30,094	\$45,484	\$49,059	\$48,364	61%	6%	-1%
	33400 Athletic Coaches	\$150,134	\$189,785	\$195,944	\$228,280	52%	20%	17%
	33930 Latch Key Kid Program	\$0	\$0	\$0	\$20,462	n/a	n/a	n/a
	33990 Other Community Services; Other	\$7,264	\$2,579	\$2,159	\$2,686	-63%	4%	24%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$41,822	\$79,996	\$79,496	\$86,728	107%	8%	9%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$125,418	\$88,735	\$62,216	\$129,083	3%	45%	107%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$0	\$500	\$500	\$500	n/a	0%	0%
Overhead and Operational Total		\$3,610,271	\$5,551,895	\$5,648,148	\$6,328,705	75%	14%	12%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$224,353	\$1,255,312	\$496,984	\$1,411,607	> 500%	12%	184%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$217,798	\$1,000	\$19,145	\$449,744	106%	> 500%	> 500%
	43000 Facilities Acquisition and Construction; Professional Services	\$20,562	\$96,690	\$59,651	\$159,746	> 500%	65%	168%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$8,000	\$0	\$12,500	\$0	-100%	n/a	-100%
	45100 Building Acquisition, Construction and Improvements	\$0	\$37,509	\$60,621	\$231,882	n/a	> 500%	283%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$19,231	\$53,471	\$39,165	n/a	104%	-27%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$1,098	\$6,225	\$5,317	n/a	384%	-15%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$384,404	\$212,130	\$299,168	\$527,533	37%	149%	76%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$92,900	\$0	\$15,000	\$7,848	-92%	n/a	-48%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Kankakee Valley School Corp (3785)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	51100 Debt Services; Principal on Debt; Bonds	\$125,000	\$0	\$0	\$0	-100%	n/a	n/a
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$540,000	\$565,000	\$595,000	n/a	10%	5%
	52100 Debt Services; Interest on Debt; Bonds	\$122,125	\$0	\$0	\$0	-100%	n/a	n/a
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$255,288	\$238,863	\$220,778	n/a	-14%	-8%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,698,561	\$2,424,500	\$2,425,500	\$3,492,000	106%	44%	44%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$266,000	n/a	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$130,500	\$89,750	\$39,000	\$0	-100%	-100%	-100%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$1,000	\$1,000	\$1,000	n/a	0%	0%
Nonoperational Total		\$3,024,203	\$4,933,506	\$4,292,129	\$7,407,620	145%	50%	73%
prorated								
	26492 2007 Account Code - Social Security	\$901,462	\$1,139,908	\$1,172,640	\$596,807	-34%	-48%	-49%
	26493 2007 Account Code - Workmen's Compensation	\$54,114	\$63,578	\$68,295	\$0	-100%	-100%	-100%
	26494 2007 Account Code - Group Insurance	\$1,029,299	\$2,140,984	\$2,548,607	\$1,343,346	31%	-37%	-47%
	26496 2007 Account Code - Unemployment Compensation	\$767	\$356	\$928	\$2,643	245%	> 500%	185%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$44,973	\$316,514	\$288,417	\$137,286	205%	-57%	-52%
prorated Total		\$2,030,616	\$3,661,341	\$4,078,886	\$2,080,081	2%	-43%	-49%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$12,045,619	\$15,630,792	\$16,364,083	\$17,309,604	44%	11%	6%	60.4%	54.5%	56.6%	51.7%
Student Instructional Support	\$1,022,436	\$1,978,243	\$1,946,536	\$2,077,256	103%	5%	7%	5.1%	6.9%	6.7%	6.2%
Overhead and Operational	\$3,867,209	\$6,128,114	\$6,328,977	\$6,659,192	72%	9%	5%	19.4%	21.4%	21.9%	19.9%
Nonoperational	\$3,024,203	\$4,933,506	\$4,292,129	\$7,407,620	145%	50%	73%	15.2%	17.2%	14.8%	22.1%
Grand Total	\$19,959,469	\$28,670,655	\$28,931,726	\$33,453,672	68%	17%	16%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	65.5%	61.4%	63.3%	58.0%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

KIPP Indpls College Preparatory (9400)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11200 Regular Programs; Middle/Junior High	\$0	\$562,022	\$798,633	\$1,020,163	n/a	82%	28%
	11300 Regular Programs; High School	\$0	\$5,938	\$4,245	\$0	n/a	-100%	-100%
	11910 Other Regular Programs; Competency Testing	\$0	\$4,884	\$9,529	\$7,474	n/a	53%	-22%
	12520 Culturally Different; Compensatory	\$0	\$1,280	\$0	\$0	n/a	-100%	n/a
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$0	\$49,005	\$1,073	\$0	n/a	-100%	-100%
	12610 Learning Disability	\$0	\$0	\$0	\$9,417	n/a	n/a	n/a
	22220 Library/Media Services; School Library	\$0	\$3,448	\$12,014	\$0	n/a	-100%	-100%
	24100 Office of The Principal	\$0	\$276,003	\$419,744	\$537,176	n/a	95%	28%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$53,623	\$51,500	\$51,554	n/a	-4%	0%
Student Academic Achievement Total		\$0	\$956,203	\$1,296,737	\$1,625,784	n/a	70%	25%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$0	\$1,828	\$0	\$0	n/a	-100%	n/a
	21320 Health Services; Medical Services	\$0	\$4,656	\$1,786	\$0	n/a	-100%	-100%
	21340 Health Services; Nurse Services	\$0	\$0	\$0	\$8	n/a	n/a	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$20,874	\$15,279	n/a	n/a	-27%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$62,181	\$81,960	\$74,776	n/a	20%	-9%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$28,043	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$0	\$0	\$0	\$644	n/a	n/a	n/a
	23210 Executive Administration; Office of The Superintendent	\$0	\$9,898	\$0	\$110,729	n/a	> 500%	n/a
	23220 Executive Administration; Community Relations	\$0	\$27,090	\$19,783	\$34,777	n/a	28%	76%
	24900 Other Support Services, School Administration	\$0	\$3,875	\$0	\$0	n/a	-100%	n/a
	25720 Personnel Services; Recruitment and Placement	\$0	\$3,073	\$8,996	\$11,254	n/a	266%	25%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$9,455	\$20,525	\$26,955	n/a	185%	31%
Student Instructional Support Total		\$0	\$122,055	\$153,923	\$302,466	n/a	148%	97%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$212	\$14,494	\$3,169	n/a	> 500%	-78%
	23160 Board of Education; Promotion Expenses	\$0	\$610	\$0	\$0	n/a	-100%	n/a
	25150 Fiscal Services; Payroll Services	\$0	\$2,447	\$4,220	\$6,986	n/a	185%	66%
	25160 Fiscal Services; Financial Accounting	\$0	\$29,454	\$36,319	\$32,922	n/a	12%	-9%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$530	\$8,040	-\$7,290	< -500%	-1476%	-191%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$2,791	\$167	\$738	n/a	-74%	343%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$27,192	\$13,461	\$1,495	n/a	-95%	-89%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$9,794	\$20,417	\$19,753	n/a	102%	-3%
	26499 2007 Account Code - Other	\$0	\$3,535	\$1,718	-\$778	n/a	-122%	-145%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$190	\$0	\$0	n/a	-100%	n/a
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$15,127	\$27,285	\$36,213	n/a	139%	33%
	27100 Student Transportation; Vehicle Operation	\$0	\$127,918	\$129,324	\$206,983	n/a	62%	60%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$47,978	\$23,872	\$33,189	n/a	-31%	39%
	27400 Student Transportation; Purchase of School Buses	\$0	\$14,500	\$0	\$500	n/a	-97%	n/a
	27500 Student Transportation; Insurance on Buses	\$0	\$15,057	\$0	\$0	n/a	-100%	n/a
	27700 Student Transportation; Contracted Transportation Services	\$0	\$6,742	\$155,714	\$19,875	n/a	195%	-87%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$18,875	\$33,950	\$84,190	n/a	346%	148%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$4,890	\$106	\$125	n/a	-97%	18%
	31400 Food Services Operations; Food Purchases	\$0	\$95,742	\$144,151	\$151,210	n/a	58%	5%
	31900 Other Food Services	\$0	\$5,991	\$15,276	\$33,359	n/a	457%	118%
	33990 Other Community Services; Other	\$0	\$81	\$272	\$0	n/a	-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$18,550	\$2,250	\$74,179	n/a	300%	> 500%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$369	\$27,753	\$399,774	n/a	> 500%	> 500%
Overhead and Operational Total		\$0	\$448,576	\$658,789	\$1,096,592	n/a	144%	66%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

KIPP Indpls College Preparatory (9400)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$0	\$22,919	\$67,050	\$0	n/a	-100%	-100%
	45100 Building Acquisition, Construction and Improvements	\$0	\$361,345	\$0	\$0	n/a	-100%	n/a
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$43,462	\$56,858	\$29,576	n/a	-32%	-48%
	54200 2007 Account Code - Common School Fund	\$0	\$0	\$54,905	\$265,628	n/a	n/a	384%
	54200 Common School Fund; Principal	\$0	\$0	\$0	-\$172,698	n/a	n/a	n/a
Nonoperational Total		\$0	\$427,727	\$178,813	\$122,507	n/a	-71%	-31%
prorated								
	26491 2007 Account Code - PERF	\$0	\$7,736	\$12,330	\$14,804	n/a	91%	20%
	26492 2007 Account Code - Social Security	\$0	\$55,822	\$78,833	\$43,891	n/a	-21%	-44%
	26493 2007 Account Code - Workmen's Compensation	\$0	\$5,219	\$0	\$1,206	n/a	-77%	n/a
	26494 2007 Account Code - Group Insurance	\$0	\$15,471	\$73,264	\$44,053	n/a	185%	-40%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$6,732	\$8,027	\$5,941	n/a	-12%	-26%
prorated Total		\$0	\$90,979	\$172,454	\$109,895	n/a	21%	-36%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement	\$0	\$1,031,757	\$1,445,347	\$1,720,708	n/a	67%	19%
Student Instructional Support	\$0	\$122,558	\$153,923	\$312,404	n/a	155%	103%
Overhead and Operational	\$0	\$463,499	\$682,634	\$1,101,625	n/a	138%	61%
Nonoperational	\$0	\$427,727	\$178,813	\$122,507	n/a	-71%	-31%
Grand Total	\$0	\$2,045,541	\$2,460,717	\$3,257,244	n/a	59%	32%

FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
	50.4%	58.7%	52.8%
	6.0%	6.3%	9.6%
	22.7%	27.7%	33.8%
	20.9%	7.3%	3.8%

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	.0%	56.4%	65.0%	62.4%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

KIPP Lead College Prep Charter (9635)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11200 Regular Programs; Middle/Junior High	\$0	\$16,546	\$336,316	\$880,523	n/a	> 500%	162%
	22220 Library/Media Services; School Library	\$0	\$0	\$0	\$1,053	n/a	n/a	n/a
	24100 Office of The Principal	\$0	\$5,769	\$158,044	\$167,795	n/a	> 500%	6%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$20,944	\$21,215	n/a	n/a	1%
Student Academic Achievement Total		\$0	\$22,315	\$515,304	\$1,070,586	n/a	> 500%	108%
Student Instructional Support								
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$0	\$7,749	n/a	n/a	n/a
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$11,888	\$8,056	n/a	n/a	-32%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$120	n/a	n/a	n/a
	23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$6,685	\$18,934	n/a	n/a	183%
	23220 Executive Administration; Community Relations	\$0	\$4,000	\$2,146	\$7,608	n/a	90%	255%
	24900 Other Support Services, School Administration	\$0	\$0	\$5,000	\$0	n/a	n/a	-100%
	25720 Personnel Services; Recruitment and Placement	\$0	\$16	\$228	\$0	n/a	-100%	-100%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$0	\$222	\$48	n/a	n/a	-78%
Student Instructional Support Total		\$0	\$4,016	\$26,169	\$42,514	n/a	> 500%	62%
Overhead and Operational								
	25150 Fiscal Services; Payroll Services	\$0	\$74	\$1,788	\$3,371	n/a	> 500%	89%
	25160 Fiscal Services; Financial Accounting	\$0	\$1,000	\$18,028	\$17,917	n/a	> 500%	-1%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$0	\$48	n/a	n/a	n/a
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$20	\$136	\$310	n/a	> 500%	128%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$1,604	\$29,804	n/a	n/a	> 500%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$1,599	\$0	n/a	n/a	-100%
	26499 2007 Account Code - Other	\$0	\$0	\$4,364	\$3,061	n/a	n/a	-30%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$16,960	\$16,085	n/a	n/a	-5%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$86,854	\$131,395	n/a	n/a	51%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$0	\$53	n/a	n/a	n/a
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$77,689	\$138,533	n/a	n/a	78%
	31900 Other Food Services	\$0	\$0	\$900	\$4,147	n/a	n/a	361%
	33990 Other Community Services; Other	\$0	\$0	\$6,382	\$10,765	n/a	n/a	69%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$7,123	\$106,153	\$137,763	n/a	> 500%	30%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$273	\$98	n/a	n/a	-64%
Overhead and Operational Total		\$0	\$8,217	\$322,729	\$493,348	n/a	> 500%	53%
Nonoperational								
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$9,990	\$12,134	n/a	n/a	21%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$1,500	\$46,725	\$34,696	n/a	> 500%	-26%
	54200 2007 Account Code - Common School Fund	\$0	\$0	\$19,090	\$19,087	n/a	n/a	0%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$18,872	n/a	n/a	n/a
Nonoperational Total		\$0	\$1,500	\$75,805	\$84,789	n/a	> 500%	12%
prorated								
	26491 2007 Account Code - PERF	\$0	\$0	\$6,964	\$3,591	n/a	n/a	-48%
	26492 2007 Account Code - Social Security	\$0	\$1,576	\$31,676	\$29,532	n/a	> 500%	-7%
	26493 2007 Account Code - Workmen's Compensation	\$0	\$0	\$51	\$0	n/a	n/a	-100%
	26494 2007 Account Code - Group Insurance	\$0	-\$155	\$19,811	\$21,162	n/a	n/a	7%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$832	\$3,032	\$2,076	n/a	149%	-32%
prorated Total		\$0	\$2,253	\$61,534	\$56,361	n/a	> 500%	-8%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

KIPP Lead College Prep Charter (9635)

1006 Category

Account FY 1998 FY 2006 FY 2007 FY 2008 10 Year Increase 2 Year Increase 1 Year Increase

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement	\$0	\$24,568	\$576,077	\$1,126,947	n/a	> 500%	96%
Student Instructional Support	\$0	\$4,016	\$26,931	\$42,514	n/a	> 500%	58%
Overhead and Operational	\$0	\$8,217	\$322,729	\$493,348	n/a	> 500%	53%
Nonoperational	\$0	\$1,500	\$75,805	\$84,789	n/a	> 500%	12%
Grand Total	\$0	\$38,301	\$1,001,541	\$1,747,598	n/a	> 500%	74%

FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
	64.1%	57.5%	64.5%
	10.5%	2.7%	2.4%
	21.5%	32.2%	28.2%
	3.9%	7.6%	4.9%

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	.0%	74.6%	60.2%	66.9%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Knox Community School Corp (7525)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$196,523	n/a	n/a	n/a
	11100 Regular Programs; Elementary	\$2,200,645	\$2,616,174	\$2,548,431	\$3,145,930	43%	20%	23%
	11200 Regular Programs; Middle/Junior High	\$965,306	\$1,107,812	\$1,114,696	\$1,446,042	50%	31%	30%
	11300 Regular Programs; High School	\$1,204,512	\$1,341,440	\$1,248,729	\$1,591,559	32%	19%	27%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$12,025	\$51,664	\$97,372	n/a	> 500%	88%
	11440 Vocational Education; Health Occupations	\$31,355	\$0	\$0	\$0	-100%	n/a	n/a
	11450 Vocational Education; Consumer and Homemaking	\$104,398	\$64,211	\$56,254	\$90,428	-13%	41%	61%
	11510 Vocational Education; Cooperative Education	\$24,740	\$55,428	\$27,750	\$0	-100%	-100%	-100%
	11590 Other Vocational Education Programs	\$47,571	\$390,219	\$285,777	\$256,025	438%	-34%	-10%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$1,700	\$34	\$0	n/a	-100%	-100%
	12100 2007 Account Code - Gifted and Talented	\$10,983	\$11,083	\$18,493	\$0	-100%	-100%	-100%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$19,828	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$37,384	\$46,950	\$46,325	\$72,432	94%	54%	56%
	12350 Physical Impairment; Homebound	\$13,343	\$0	\$0	\$457	-97%	n/a	n/a
	12510 Culturally Different; Communication Disorders	\$0	\$175	\$0	\$0	n/a	-100%	n/a
	12520 Culturally Different; Compensatory	\$33,303	\$0	\$7,425	\$0	-100%	n/a	-100%
	12710 Equal Opportunity At Risk	\$224,664	\$247,904	\$110,264	\$91,596	-59%	-63%	-17%
	12810 Special Education Preschool	\$7,251	\$0	\$0	\$0	-100%	n/a	n/a
	12900 Other Special Programs	\$5,323	\$2,601	\$1,617	\$3,735	-30%	44%	131%
	14100 Summer School Programs; Elementary	\$19,740	\$1,308	\$1,700	\$0	-100%	-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$4,989	\$12,321	\$21,727	\$16,471	230%	34%	-24%
	14300 Summer School Programs; High School	\$30,476	\$29,672	\$35,769	\$25,281	-17%	-15%	-29%
	16100 Remediation Testing	\$68,918	\$80,049	\$82,251	\$102,707	49%	28%	25%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	-\$63,161	\$15,548	\$2,962	\$325	n/a	-98%	-89%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$13,030	\$19,877	\$0	\$30,000	130%	51%	n/a
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$883,724	\$943,816	\$922,112	\$980,225	11%	4%	6%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$61,949	\$49,554	\$37,999	n/a	-39%	-23%
	22220 Library/Media Services; School Library	\$156,006	\$194,653	\$193,901	\$238,922	53%	23%	23%
	22230 Library/Media Services; Audiovisual	\$8,693	\$9,270	\$9,040	\$11,172	29%	21%	24%
	24100 Office of The Principal	\$610,538	\$698,242	\$714,410	\$903,302	48%	29%	26%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$110,456	\$151,123	\$124,825	\$0	-100%	-100%	-100%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$709	\$9,714	\$6,407	\$137,462	> 500%	> 500%	> 500%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$26,839	\$0	n/a	n/a	-100%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$0	\$0	\$121	n/a	n/a	n/a
	26497 2007 Account Code - Teachers Retirement Fund	\$252,899	\$374,862	\$469,290	\$99,732	-61%	-73%	-79%
Student Academic Achievement Total		\$7,007,798	\$8,500,124	\$8,178,246	\$9,595,647	37%	13%	17%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$4,355	\$30,640	\$15,664	n/a	260%	-49%
	21220 Guidance Services; Counseling Services	\$113,480	\$142,065	\$144,164	\$182,302	61%	28%	26%
	21240 Guidance Services; Information Services	\$118,342	\$55,310	\$0	\$0	-100%	-100%	n/a
	21340 Health Services; Nurse Services	\$37,717	\$54,485	\$54,129	\$69,870	85%	28%	29%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$1,250	\$175	n/a	n/a	-86%
	22110 Improvement of Instruction; Service Area Direction	\$990	\$0	\$3,509	\$6,117	> 500%	n/a	74%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$85,080	\$61,646	\$67,498	n/a	-21%	9%
	22130 Improvement of Instruction; Instructional Staff Training	\$72,811	\$34,937	\$11,602	\$6,028	-92%	-83%	-48%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$11,260	\$6,452	\$2,520	\$629	-94%	-90%	-75%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$15,486	n/a	n/a	n/a
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$132,744	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$21,359	\$29,812	\$22,553	\$21,985	3%	-26%	-3%
	23190 Board of Education; Other Governing Body Services	\$3,520	\$4,977	\$4,706	\$4,637	32%	-7%	-1%
	23210 Executive Administration; Office of The Superintendent	\$147,795	\$165,612	\$166,312	\$225,612	53%	36%	36%
	23220 Executive Administration; Community Relations	\$2,684	\$5,000	\$5,000	\$5,347	99%	7%	7%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$10,201	\$10,200	\$6,022	n/a	-41%	-41%
	24900 Other Support Services, School Administration	\$0	\$4,139	\$19,130	\$31,487	n/a	> 500%	65%
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$610	\$0	\$3,339	n/a	447%	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Knox Community School Corp (7525)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	26700 2007 Account Code - Technology Coordinator	\$8,550	\$62,545	\$13,030	\$0	-100%	-100%	-100%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$63,545	\$81,426	\$210,054	n/a	231%	158%
Student Instructional Support Total		\$538,507	\$729,124	\$631,818	\$1,004,995	87%	38%	59%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$7,474	\$13,569	\$34,426	\$108,060	> 500%	> 500%	214%
	23160 Board of Education; Promotion Expenses	\$1,643	\$2,189	\$3,370	\$4,039	146%	85%	20%
	25110 Fiscal Services; Office of The Business Manager	\$70	\$104	\$2,207	\$2,973	> 500%	> 500%	35%
	25130 Fiscal Services; Budgeting	\$0	\$15,578	\$25,806	\$10,427	n/a	-33%	-60%
	25160 Fiscal Services; Financial Accounting	\$78,089	\$70,400	\$73,186	\$103,542	33%	47%	41%
	25191 Other Fiscal Services; Refund of Revenue	\$9,124	\$2,290	\$506	\$1,102	-88%	-52%	118%
	25195 Other Fiscal Services; Bank Account Service Charge	\$25	\$999	\$1,014	\$1,585	> 500%	59%	56%
	25196 Other Fiscal Services; Cash Change	\$300	\$300	\$350	\$350	17%	17%	0%
	25199 Other Fiscal Services; Other	\$2,508	\$1,280	\$0	\$0	-100%	-100%	n/a
	25300 Printing, Publishing, and Duplicating Services	\$26,919	\$22,833	\$27,508	\$22,819	-15%	0%	-17%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$0	\$42,464	n/a	n/a	n/a
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$0	\$46,477	n/a	n/a	n/a
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$36,438	n/a	n/a	n/a
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$98,271	n/a	n/a	n/a
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel	\$0	\$0	\$0	\$614	n/a	n/a	n/a
	25890 Other Technology Services	\$0	\$0	\$5,625	\$25,352	n/a	n/a	351%
	25920 Ditch Assessments	\$744	\$77	\$424	\$0	-100%	-100%	-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$44,820	\$134,644	\$98,641	\$159,435	256%	18%	62%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$968,874	\$1,157,798	\$1,335,266	\$1,151,435	19%	-1%	-14%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$4,190	\$12,269	\$15,525	\$17,429	316%	42%	12%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$91,195	\$82,636	\$95,836	\$118,206	30%	43%	23%
	26499 2007 Account Code - Other	\$0	\$0	\$16,058	\$0	n/a	n/a	-100%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$0	\$21,068	\$20,785	n/a	n/a	-1%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$12,371	\$10,132	\$8,359	n/a	-32%	-18%
	26700 Operation and Maintenance of Plant Services; Insurance	\$96,164	\$221,152	\$135,126	\$160,701	67%	-27%	19%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$11,222	\$28,691	\$2,607	\$0	-100%	-100%	-100%
	27010 Student Transportation; Service Area Direction	\$104,404	\$23,441	\$29,785	\$62,220	-40%	165%	109%
	27100 Student Transportation; Vehicle Operation	\$284,340	\$369,981	\$401,225	\$499,122	76%	35%	24%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$128,558	\$92,471	\$114,039	\$138,419	8%	50%	21%
	27400 Student Transportation; Purchase of School Buses	\$158,600	\$65,083	\$125,960	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$18,585	\$0	\$1,720	\$1,609	-91%	n/a	-6%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$39,247	\$25,404	\$23,945	n/a	-39%	-6%
	31100 Food Services Operations; Service Area Direction	\$27,154	\$39,122	\$110,012	\$93,993	246%	140%	-15%
	31200 Food Services Operations; Food Preparation and Dispensing	\$248,467	\$299,019	\$275,352	\$527,786	112%	77%	92%
	31400 Food Services Operations; Food Purchases	\$253,380	\$361,806	\$406,494	\$204,337	-19%	-44%	-50%
	31900 Other Food Services	\$0	\$706	\$709	\$699	n/a	-1%	-1%
	33200 Community Recreation	\$12,531	\$5,100	\$0	\$0	-100%	-100%	n/a
	33400 Athletic Coaches	\$140,426	\$198,350	\$191,128	\$240,698	71%	21%	26%
	33500 Welfare Activities Services	\$0	\$0	\$0	\$130	n/a	n/a	n/a
	33910 High School Band Uniforms	\$17,640	\$0	\$0	\$0	-100%	n/a	n/a
	33920 Contributions to Historical Societies	\$5,000	\$1,000	\$1,000	\$0	-100%	-100%	-100%
	33930 Latch Key Kid Program	\$0	\$0	\$0	\$3,912	n/a	n/a	n/a
	33950 Step Ahead	\$0	\$1,519	\$939	\$0	n/a	-100%	-100%
	33990 Other Community Services; Other	\$1,042	\$4,515	\$0	\$1,000	-4%	-78%	n/a
	52200 Debt Services; Interest on Debt; Temporary Loans	\$4,450	\$71,310	\$0	\$0	-100%	-100%	n/a
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$600	\$7,150	\$10,400	\$9,550	> 500%	34%	-8%
Overhead and Operational Total		\$2,748,539	\$3,358,997	\$3,598,849	\$3,948,281	44%	18%	10%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$423,941	\$146,709	\$0	\$0	-100%	-100%	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$46,464	\$19,209	\$487	\$550	-99%	-97%	13%
	45100 Building Acquisition, Construction and Improvements	\$0	\$5,925	\$181,945	\$434,391	n/a	> 500%	139%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Knox Community School Corp (7525)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$175,000	\$175,000	\$0	n/a	-100%	-100%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$38,925	\$14,214	\$57,720	n/a	48%	306%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$10,956	\$4,315	\$59,639	\$38,954	256%	> 500%	-35%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$113,483	\$131,854	\$301,558	\$231,769	104%	76%	-23%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$18,652	\$11,112	\$177,400	\$0	-100%	-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$166,328	\$326,636	n/a	n/a	96%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$107,031	\$0	n/a	n/a	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,058,128	\$1,979,455	\$2,196,368	\$2,281,848	116%	15%	4%
	54200 2007 Account Code - Common School Fund	\$44,777	\$77,133	\$81,583	\$36,935	-18%	-52%	-55%
Nonoperational Total		\$1,716,400	\$2,589,638	\$3,461,552	\$3,408,803	99%	32%	-2%

prorated	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	26491 2007 Account Code - PERF	\$129,859	\$136,445	\$152,041	\$30,135	-77%	-78%	-80%
	26492 2007 Account Code - Social Security	\$514,235	\$577,596	\$563,890	\$316,289	-38%	-45%	-44%
	26493 2007 Account Code - Workmen's Compensation	\$51,508	\$70,651	\$60,968	\$58,380	13%	-17%	-4%
	26494 2007 Account Code - Group Insurance	\$1,423,307	\$2,915,537	\$2,176,063	\$731,576	-49%	-75%	-66%
	26496 2007 Account Code - Unemployment Compensation	\$279	\$33,614	\$12,960	\$3,455	> 500%	-90%	-73%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$0	\$2,313,368	\$82,850	n/a	n/a	-96%
prorated Total		\$2,119,188	\$3,733,843	\$5,279,290	\$1,222,685	-42%	-67%	-77%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$8,650,172	\$11,375,824	\$12,796,917	\$10,577,750	22%	-7%	-17%	61.2%	60.2%	60.5%	55.1%
Student Instructional Support	\$659,945	\$1,015,879	\$828,185	\$1,082,856	64%	7%	31%	4.7%	5.4%	3.9%	5.6%
Overhead and Operational	\$3,103,915	\$3,930,386	\$4,063,102	\$4,111,002	32%	5%	1%	22.0%	20.8%	19.2%	21.4%
Nonoperational	\$1,716,400	\$2,589,638	\$3,461,552	\$3,408,803	99%	32%	-2%	12.1%	13.7%	16.4%	17.8%
Grand Total	\$14,130,432	\$18,911,727	\$21,149,755	\$19,180,411	36%	1%	-9%				

Student Instructional Expenditures (Academic Achievement plus Support)	FY1998	FY2006	FY2007	FY2008
	65.9%	65.5%	64.4%	60.8%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Kokomo-Center Twp Con Sch Corp (3500)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$0	\$571,875	n/a	n/a	n/a
	11050 Regular Programs; Full Day Kindergarten	\$0	\$34,540	\$35,186	\$154,329	n/a	347%	339%
	11100 Regular Programs; Elementary	\$7,861,021	\$9,084,176	\$9,122,113	\$10,077,390	28%	11%	10%
	11200 Regular Programs; Middle/Junior High	\$3,560,524	\$3,959,233	\$4,033,765	\$4,767,052	34%	20%	18%
	11300 Regular Programs; High School	\$5,728,076	\$4,648,306	\$4,739,142	\$5,309,663	-7%	14%	12%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$123,075	\$145,153	\$167,709	n/a	36%	16%
	11430 Vocational Education; Distributive Education	\$20,586	\$39,572	\$40,190	\$58,290	183%	47%	45%
	11440 Vocational Education; Health Occupations	\$66,276	\$134,747	\$145,086	\$225,854	241%	68%	56%
	11450 Vocational Education; Consumer and Homemaking	\$47,925	\$0	\$0	\$0	-100%	n/a	n/a
	11460 Vocational Education; Occupational Home Economics	\$38,989	\$105,812	\$120,127	\$144,850	272%	37%	21%
	11470 Vocational Education; Business Education	\$44,869	\$0	\$0	\$0	-100%	n/a	n/a
	11480 Vocational Education; Industrial Education A	\$534,556	\$755,308	\$808,740	\$947,143	77%	25%	17%
	11590 Other Vocational Education Programs	\$197,270	\$504,361	\$340,110	\$482,179	144%	-4%	42%
	11910 Other Regular Programs; Competency Testing	\$83,920	\$11,005	\$3,354	\$69,959	-17%	> 500%	> 500%
	12100 2007 Account Code - Gifted and Talented	\$329,981	\$337,539	\$367,027	\$194,914	-41%	-42%	-47%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$309,447	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$1,104,512	\$1,145,415	\$1,178,903	\$1,325,591	20%	16%	12%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$393,084	\$582,743	\$659,566	\$866,190	120%	49%	31%
	12230 Mental Disabilities; Severe Mental Disabilities	\$165,216	\$231,667	\$203,610	\$259,065	57%	12%	27%
	12310 Physical Impairment; Orthopedic Impairment	\$12,247	\$57,055	\$57,906	\$14,380	17%	-75%	-75%
	12320 Physical Impairment; Multiple Disabilities	\$45,920	\$7,288	\$7,703	\$1,832	-96%	-75%	-76%
	12330 Physical Impairment; Visual Impairment	\$52,284	\$66,651	\$105,529	\$129,989	149%	95%	23%
	12340 Physical Impairment; Hearing Impairment	\$113,750	\$208,736	\$218,018	\$257,589	126%	23%	18%
	12350 Physical Impairment; Homebound	\$39,244	\$139,193	\$110,619	\$83,844	114%	-40%	-24%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$916,821	\$1,316,558	\$1,299,843	\$1,497,765	63%	14%	15%
	12520 Culturally Different; Compensatory	\$38,083	\$87,441	\$93,568	\$128,237	237%	47%	37%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$1,120,805	\$1,692,923	\$1,750,942	\$817,699	-27%	-52%	-53%
	12610 Learning Disability	\$0	\$0	\$0	\$1,141,496	n/a	n/a	n/a
	12710 Equal Opportunity At Risk	\$770,841	\$974,439	\$907,620	\$1,104,675	43%	13%	22%
	12810 Special Education Preschool	\$210,757	\$442,869	\$356,357	\$320,916	52%	-28%	-10%
	12900 Other Special Programs	\$216,810	\$710,076	\$745,835	\$843,721	289%	19%	13%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$117,451	\$168,834	\$192,674	\$172,293	47%	2%	-11%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$107,430	\$70,482	\$44,445	\$87,559	-18%	24%	97%
	14100 Summer School Programs; Elementary	\$146,060	\$140,831	\$126,308	\$128,714	-12%	-9%	2%
	14300 Summer School Programs; High School	\$264,928	\$238,792	\$252,318	\$271,597	3%	14%	8%
	16100 Remediation Testing	\$47,227	\$13,391	\$24,563	\$65,203	38%	387%	165%
	16200 Preventive Remediation	\$160,933	\$141,638	\$102,204	\$69,844	-57%	-51%	-32%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$70,164	\$44,909	\$40,986	\$70,184	0%	56%	71%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$309,915	\$501,165	\$486,052	\$606,636	96%	21%	25%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$1,365	\$161	\$110	\$0	-100%	-100%	-100%
	22220 Library/Media Services; School Library	\$399,512	\$601,176	\$612,920	\$672,556	68%	12%	10%
	22230 Library/Media Services; Audiovisual	\$161,479	\$54,788	\$44,383	\$39,233	-76%	-28%	-12%
	22240 Library/Media Services; Educational Television	\$8,142	\$0	\$0	\$0	-100%	n/a	n/a
	22250 Library/Media Services; Computer Assisted Instruction Services	\$248,599	\$501,362	\$259,965	\$270,531	9%	-46%	4%
	24100 Office of The Principal	\$2,811,627	\$2,628,526	\$2,672,939	\$3,093,696	10%	18%	16%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$470,820	\$779,389	\$634,495	\$217,417	-54%	-72%	-66%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,252,063	\$1,889,203	\$1,917,780	\$1,507,849	20%	-20%	-21%
Student Academic Achievement Total		\$30,292,078	\$35,175,373	\$35,008,152	\$39,546,957	31%	12%	13%
Student Instructional Support								
	26410 2007 Account Code - Personnel Services ; Supervision of Personnel Services	\$168,355	\$218,335	\$221,449	\$116,578	-31%	-47%	-47%
	21110 Attendance and Social Work Services; Service Area Direction	\$164,128	\$225,550	\$259,085	\$283,924	73%	26%	10%
	21120 Attendance and Social Work Services; Attendance Services	\$52,505	\$62,756	\$54,419	\$72,951	39%	16%	34%
	21130 Attendance and Social Work Services; Social Work Services	\$282,326	\$490,646	\$486,813	\$527,644	87%	8%	8%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$288	\$0	\$0	\$0	-100%	n/a	n/a
	21210 Guidance Services; Service Area Direction	\$0	\$2,490	\$2,469	\$2,672	n/a	7%	8%
	21220 Guidance Services; Counseling Services	\$466,665	\$594,296	\$672,354	\$698,196	50%	17%	4%
	21320 Health Services; Medical Services	\$18,972	\$11,923	\$13,691	\$7,601	-60%	-36%	-44%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Kokomo-Center Twp Con Sch Corp (3500)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	21340 Health Services; Nurse Services	\$342,709	\$397,081	\$454,545	\$584,961	71%	47%	29%
	21390 Health Services; Other Health Services	\$152,793	\$262,543	\$275,173	\$126,790	-17%	-52%	-54%
	21420 Psychological Testing	\$357,146	\$504,326	\$506,537	\$592,176	66%	17%	17%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$0	\$144,205	n/a	n/a	n/a
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$0	\$93,961	n/a	n/a	n/a
	21810 Special Education Administration; Service Area Direction	\$341,088	\$487,469	\$470,561	\$527,658	55%	8%	12%
	22110 Improvement of Instruction; Service Area Direction	\$133,424	\$229,948	\$220,473	\$180,402	35%	-22%	-18%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$269,632	\$903,674	\$957,465	\$805,172	199%	-11%	-16%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$255,960	\$361,620	\$582,432	n/a	128%	61%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$181,282	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$698,745	n/a	n/a	n/a
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$68,979	n/a	n/a	n/a
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel	\$0	\$0	\$0	\$51,373	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$14,000	\$14,000	\$14,000	\$14,256	2%	2%	2%
	23190 Board of Education; Other Governing Body Services	\$562	\$0	\$0	\$379	-32%	n/a	n/a
	23210 Executive Administration; Office of The Superintendent	\$393,614	\$419,930	\$415,833	\$518,947	32%	24%	25%
	23220 Executive Administration; Community Relations	\$105,040	\$77,860	\$62,441	\$40,317	-62%	-48%	-35%
	23290 Executive Administration; Other Executive Administration Services	\$25,602	\$55,726	\$69,837	\$25,157	-2%	-55%	-64%
	24900 Other Support Services, School Administration	\$0	\$328,177	\$340,744	\$424,889	n/a	29%	25%
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$0	\$0	\$156,546	n/a	n/a	n/a
	25750 Personnel Services; Health Services	\$8,387	\$9,337	\$10,209	\$27,613	229%	196%	170%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$46,424	n/a	n/a	n/a
	26700 2007 Account Code - Technology Coordinator	\$0	\$81,663	\$75,078	\$38,330	n/a	-53%	-49%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$135,059	\$97,425	\$54,974	n/a	-59%	-44%
Student Instructional Support Total		\$3,297,234	\$5,768,750	\$6,042,222	\$7,695,533	133%	33%	27%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$76,852	\$84,123	\$41,144	\$41,878	-46%	-50%	2%
	23160 Board of Education; Promotion Expenses	\$10,240	\$7,487	\$6,516	\$7,771	-24%	4%	19%
	25110 Fiscal Services; Office of The Business Manager	\$131,374	\$149,843	\$169,956	\$184,696	41%	23%	9%
	25120 Fiscal Services; Service Area Direction	\$52,057	\$75,124	\$74,899	\$76,049	46%	1%	2%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$112,947	\$101,910	\$104,829	\$120,060	6%	18%	15%
	25150 Fiscal Services; Payroll Services	\$58,827	\$64,003	\$67,186	\$79,708	35%	25%	19%
	25160 Fiscal Services; Financial Accounting	\$4,400	\$8,379	\$3,898	\$4,206	-4%	-50%	8%
	25170 Fiscal Services; Internal Auditing	\$960	\$0	\$0	\$0	-100%	n/a	n/a
	25180 Fiscal Services; Property Accounting	\$6,900	\$0	\$0	\$0	-100%	n/a	n/a
	25191 Other Fiscal Services; Refund of Revenue	\$107,635	\$245,417	\$206,122	\$222,926	107%	-9%	8%
	25195 Other Fiscal Services; Bank Account Service Charge	\$4,956	\$1,854	\$2,644	\$959	-81%	-48%	-64%
	25199 Other Fiscal Services; Other	\$3,665	\$5,686	\$12,533	\$13,040	256%	129%	4%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$164,799	\$144,723	\$152,870	\$244,888	49%	69%	60%
	25300 Printing, Publishing, and Duplicating Services	\$40,629	\$46,840	\$45,748	\$48,492	19%	4%	6%
	25400 Planning, Research, Development and Evaluation	\$165,505	\$143,703	\$157,850	\$79,895	-52%	-44%	-49%
	25890 Other Technology Services	\$86,239	\$0	\$0	\$1,360	-98%	n/a	n/a
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$30,368	\$31,054	\$35,312	\$40,371	33%	30%	14%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$57,331	\$55,121	\$55,959	\$67,749	18%	23%	21%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$4,146,289	\$6,049,755	\$5,753,470	\$6,663,692	61%	10%	16%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$39,875	\$39,639	\$30,818	\$10,832	-73%	-73%	-65%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$812,339	\$1,284,437	\$1,813,413	\$1,728,382	113%	35%	-5%
	26499 2007 Account Code - Other	\$0	\$153,994	\$158,703	\$92,178	n/a	-40%	-42%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$70,649	\$15,252	\$53,789	\$55,726	-21%	265%	4%
	26600 Operation and Maintenance of Plant Services; Security Services	\$2,000	\$0	\$0	\$157,159	> 500%	n/a	n/a
	26700 Operation and Maintenance of Plant Services; Insurance	\$181,512	\$463,780	\$362,077	\$338,042	86%	-27%	-7%
	27010 Student Transportation; Service Area Direction	\$120,861	\$127,279	\$127,085	\$142,188	18%	12%	12%
	27100 Student Transportation; Vehicle Operation	\$816,591	\$1,059,455	\$1,036,843	\$1,261,078	54%	19%	22%
	27200 Student Transportation; Monitoring Services	\$5,256	\$17,500	\$24,003	\$20,864	297%	19%	-13%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$285,470	\$580,250	\$603,525	\$765,536	168%	32%	27%
	27400 Student Transportation; Purchase of School Buses	\$361,044	\$286,281	\$558,813	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$53,222	\$2,667	\$0	\$0	-100%	-100%	n/a
	27910 Student Transportation; Bus Driver Training	\$2,106	\$4,446	\$3,251	\$3,924	86%	-12%	21%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Kokomo-Center Twp Con Sch Corp (3500)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	31100 Food Services Operations; Service Area Direction	\$98,856	\$136,131	\$127,279	\$141,654	43%	4%	11%
	31200 Food Services Operations; Food Preparation and Dispensing	\$985,118	\$1,139,303	\$1,208,935	\$1,392,588	41%	22%	15%
	31300 Food Services Operations; Food Delivery	\$7,446	\$13,427	\$12,960	\$18,951	155%	41%	46%
	31400 Food Services Operations; Food Purchases	\$784,230	\$1,004,902	\$1,107,746	\$1,120,021	43%	11%	1%
	31900 Other Food Services	\$3,640	\$2,589	\$2,742	\$3,096	-15%	20%	13%
	33400 Athletic Coaches	\$276,739	\$409,968	\$394,331	\$520,915	88%	27%	32%
	33500 Welfare Activities Services	\$198	\$3,171	\$3,322	\$881	345%	-72%	-73%
	33930 Latch Key Kid Program	\$8,673	\$0	\$0	\$0	-100%	n/a	n/a
	33990 Other Community Services; Other	\$43,921	\$80,365	\$245,252	\$66,486	51%	-17%	-73%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$326,957	\$0	\$0	n/a	-100%	n/a
	52200 Debt Services; Interest on Debt; Temporary Loans	\$239,235	\$108,931	\$109,507	\$183,547	-23%	68%	68%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$4,750	\$13,750	\$15,330	\$0	-100%	-100%	-100%
Overhead and Operational Total		\$10,465,706	\$14,489,499	\$14,890,662	\$15,921,787	52%	10%	7%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$13,090,695	\$0	\$0	\$0	-100%	n/a	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$145,289	\$673,608	\$708,307	\$160,659	11%	-76%	-77%
	43000 Facilities Acquisition and Construction; Professional Services	\$235,798	\$0	\$235,028	\$155,625	-34%	n/a	-34%
	45100 Building Acquisition, Construction and Improvements	\$3,428,035	\$2,340,202	\$1,408,624	\$7,691,211	124%	229%	446%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$0	\$450	n/a	n/a	n/a
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$677,096	n/a	n/a	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,160,843	\$1,363,517	\$2,492,730	\$1,704,591	47%	25%	-32%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$221,342	\$0	\$0	\$0	-100%	n/a	n/a
	51100 Debt Services; Principal on Debt; Bonds	\$570,000	\$0	\$90,000	\$185,000	-68%	n/a	106%
	52100 Debt Services; Interest on Debt; Bonds	\$212,376	\$0	\$248,620	\$232,530	9%	n/a	-6%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,646,128	\$2,805,703	\$2,015,000	\$2,120,000	29%	-24%	5%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$860,437	\$1,626,910	\$1,496,193	n/a	74%	-8%
Nonoperational Total		\$20,710,506	\$8,043,467	\$8,825,219	\$14,423,354	-30%	79%	63%
prorated								
	26491 2007 Account Code - PERF	\$675,253	\$812,582	\$839,845	\$654,579	-3%	-19%	-22%
	26492 2007 Account Code - Social Security	\$2,607,781	\$3,084,666	\$3,127,460	\$1,575,268	-40%	-49%	-50%
	26493 2007 Account Code - Workmen's Compensation	\$103,446	\$191,350	\$204,723	\$188,319	82%	-2%	-8%
	26494 2007 Account Code - Group Insurance	\$4,516,852	\$11,858,376	\$12,755,416	\$7,124,210	58%	-40%	-44%
	26496 2007 Account Code - Unemployment Compensation	\$18,268	\$37,690	\$19,067	\$7,608	-58%	-80%	-60%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$134,469	\$222,346	\$3,455,669	\$80,805	-40%	-64%	-98%
prorated Total		\$8,056,069	\$16,207,009	\$20,402,180	\$9,630,789	20%	-41%	-53%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$34,604,970	\$47,001,348	\$50,729,362	\$46,521,901	34%	-1%	-8%	47.5%	59.0%	59.6%	53.3%
Student Instructional Support	\$6,122,176	\$7,555,235	\$8,010,290	\$8,773,347	43%	16%	10%	8.4%	9.5%	9.4%	10.1%
Overhead and Operational	\$11,383,941	\$17,084,049	\$17,603,563	\$17,497,063	54%	2%	-1%	15.6%	21.4%	20.7%	20.1%
Nonoperational	\$20,710,506	\$8,043,467	\$8,825,219	\$14,426,108	-30%	79%	63%	28.4%	10.1%	10.4%	16.5%
Grand Total	\$72,821,593	\$79,684,098	\$85,168,435	\$87,218,419	20%	9%	2%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	55.9%	68.5%	69.0%	63.4%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Lafayette School Corporation (7855)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$0	\$17,965	n/a	n/a	n/a
	11050 Regular Programs; Full Day Kindergarten	\$0	\$117,980	\$96,381	\$279,711	n/a	137%	190%
	11100 Regular Programs; Elementary	\$7,822,087	\$9,159,366	\$8,852,855	\$10,362,864	32%	13%	17%
	11200 Regular Programs; Middle/Junior High	\$4,783,695	\$5,411,211	\$5,185,750	\$5,777,031	21%	7%	11%
	11300 Regular Programs; High School	\$5,398,957	\$6,382,206	\$6,321,390	\$7,109,914	32%	11%	12%
	11430 Vocational Education; Distributive Education	\$26,710	\$0	\$455	\$0	-100%	n/a	-100%
	11460 Vocational Education; Occupational Home Economics	\$200,662	\$130,205	\$121,885	\$124,172	-38%	-5%	2%
	11510 Vocational Education; Cooperative Education	\$62,851	\$104,231	\$106,497	\$107,758	71%	3%	1%
	11520 Vocational Education; Area School Participation	\$18,601	\$33,651	\$33,070	\$33,544	80%	0%	1%
	11590 Other Vocational Education Programs	\$30,826	\$59,608	\$60,923	\$87,850	185%	47%	44%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$144,015	\$106,676	\$101,018	\$124,698	-13%	17%	23%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$17,061	\$18,914	\$30,636	\$56,832	233%	200%	86%
	12100 2007 Account Code - Gifted and Talented	\$190,904	\$199,895	\$220,613	\$118,137	-38%	-41%	-46%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$174,498	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$134,718	\$35,196	\$36,729	\$38,477	-71%	9%	5%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$9,491	\$520,906	\$509,205	\$522,812	> 500%	0%	3%
	12230 Mental Disabilities; Severe Mental Disabilities	\$96,306	\$0	\$0	\$0	-100%	n/a	n/a
	12310 Physical Impairment; Orthopedic Impairment	\$480,955	\$497,730	\$456,269	\$432,253	-10%	-13%	-5%
	12320 Physical Impairment; Multiple Disabilities	\$161,833	\$885,480	\$952,976	\$947,179	485%	7%	-1%
	12340 Physical Impairment; Hearing Impairment	\$0	\$32,719	\$34,991	\$41,589	n/a	27%	19%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$97,649	\$889,267	\$966,883	\$919,054	> 500%	3%	-5%
	12520 Culturally Different; Compensatory	\$50,066	\$300,146	\$326,711	\$371,115	> 500%	24%	14%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$542,834	\$583,723	\$686,383	\$386,497	-29%	-34%	-44%
	12610 Learning Disability	\$0	\$0	\$0	\$421,382	n/a	n/a	n/a
	12710 Equal Opportunity At Risk	\$10,000	\$0	\$2,650	\$0	-100%	n/a	-100%
	12810 Special Education Preschool	\$0	\$167,089	\$138,561	\$152,322	n/a	-9%	10%
	12900 Other Special Programs	\$131,976	\$454,264	\$500,807	\$1,140,105	> 500%	151%	128%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$468,286	\$651,957	\$649,352	\$738,607	58%	13%	14%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$200	\$0	\$501	\$0	-100%	n/a	-100%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$128,396	\$225,893	\$165,983	\$135,812	6%	-40%	-18%
	14100 Summer School Programs; Elementary	\$196,499	\$38,312	\$54,075	\$63,623	-68%	66%	18%
	14200 Summer School Programs; Middle/Junior High School	\$88,934	\$29,039	\$58,365	\$26,746	-70%	-8%	-54%
	14300 Summer School Programs; High School	\$276,356	\$231,568	\$236,119	\$229,770	-17%	-1%	-3%
	16100 Remediation Testing	\$95,885	\$392,067	\$337,559	\$360,480	276%	-8%	7%
	16200 Preventive Remediation	\$217,729	\$594,257	\$484,550	\$785,899	261%	32%	62%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$144,237	\$81,308	\$91,712	\$65,722	-54%	-19%	-28%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$26,201	\$46,786	\$49,214	\$50,784	94%	9%	3%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$2,063,123	\$3,391,129	\$5,134,102	\$382,656	-81%	-89%	-93%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$197,201	\$269,646	\$222,006	\$189,288	-4%	-30%	-15%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$7,729	\$120,347	\$156,602	\$111,445	> 500%	-7%	-29%
	22210 Library/Media Services; Service Area Direction	\$57,856	\$19,305	\$18,966	\$19,781	-66%	2%	4%
	22220 Library/Media Services; School Library	\$831,092	\$723,632	\$748,621	\$698,652	-16%	-3%	-7%
	22230 Library/Media Services; Audiovisual	\$30,095	\$18,319	\$21,437	\$20,045	-33%	9%	-6%
	22240 Library/Media Services; Educational Television	\$35,680	\$27,876	\$26,048	\$26,761	-25%	-4%	3%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$5,770	\$0	\$403	\$1,591	-72%	n/a	295%
	22290 Library/Media Services; Other Educational Media Services	\$761	\$0	\$0	\$58,168	> 500%	n/a	n/a
	24100 Office of The Principal	\$2,091,521	\$2,872,117	\$2,901,803	\$3,134,909	50%	9%	8%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$9,097	\$4,095	\$2,145	\$203	-98%	-95%	-91%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$337,968	\$496,732	\$540,047	\$156,865	-54%	-68%	-71%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$6,077	\$11,975	\$9,707	\$11,107	83%	-7%	14%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$195,730	\$59,249	\$98,846	\$108,874	-44%	84%	10%
	26497 2007 Account Code - Teachers Retirement Fund	\$789,351	\$1,388,982	\$1,753,133	\$1,362,060	73%	-2%	-22%
Student Academic Achievement Total		\$28,713,967	\$37,785,053	\$39,504,931	\$38,487,604	34%	2%	-3%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$11,272	\$17,218	\$13,620	n/a	21%	-21%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Lafayette School Corporation (7855)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	21120 Attendance and Social Work Services; Attendance Services	\$109,618	\$0	\$0	\$0	-100%	n/a	n/a
	21210 Guidance Services; Service Area Direction	\$23,959	\$0	\$0	\$0	-100%	n/a	n/a
	21220 Guidance Services; Counseling Services	\$853,953	\$1,060,822	\$1,044,614	\$1,095,800	28%	3%	5%
	21320 Health Services; Medical Services	\$19,324	\$29,676	\$27,413	\$26,764	39%	-10%	-2%
	21340 Health Services; Nurse Services	\$225,036	\$200,550	\$201,940	\$209,480	-7%	4%	4%
	21390 Health Services; Other Health Services	\$12,752	\$69,505	\$85,241	\$56,600	344%	-19%	-34%
	21410 Psychological Services; Service Area Direction	\$166,337	\$319,080	\$262,111	\$304,983	83%	-4%	16%
	21810 Special Education Administration; Service Area Direction	\$23,254	\$493,787	\$466,439	\$373,572	> 500%	-24%	-20%
	21890 Special Education Administration; Other Special Education Administration	\$2,318	\$0	\$0	\$71,337	> 500%	n/a	n/a
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$123,010	n/a	n/a	n/a
	22110 Improvement of Instruction; Service Area Direction	\$131,603	\$182,478	\$249,559	\$207,147	57%	14%	-17%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$1,362,310	\$1,444,771	\$1,383,312	\$804,387	-41%	-44%	-42%
	22130 Improvement of Instruction; Instructional Staff Training	\$20,693	\$4,354	\$31,660	\$14,513	-30%	233%	-54%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$23,863	\$187,447	\$110,620	\$274,115	> 500%	46%	148%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$534,672	n/a	n/a	n/a
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel	\$0	\$0	\$0	\$1,675	n/a	n/a	n/a
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$1,734	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$19,759	\$33,272	\$33,467	\$40,683	106%	22%	22%
	23210 Executive Administration; Office of The Superintendent	\$140,035	\$187,479	\$248,282	\$224,137	60%	20%	-10%
	23220 Executive Administration; Community Relations	\$0	\$25,993	\$17,591	\$2,046	n/a	-92%	-88%
	23290 Executive Administration; Other Executive Administration Services	\$25,701	\$28,103	\$26,367	\$49,472	92%	76%	88%
	24900 Other Support Services, School Administration	\$23,744	\$31,941	\$24,951	\$33,288	40%	4%	33%
	25720 Personnel Services; Recruitment and Placement	\$59,884	\$83,035	\$84,153	\$83,252	39%	0%	-1%
	25750 Personnel Services; Health Services	\$4,838	\$280	\$601	\$720	-85%	157%	20%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$832,508	\$1,063,137	\$559,697	n/a	-33%	-47%
Student Instructional Support Total		\$3,248,982	\$5,226,352	\$5,378,674	\$5,106,704	57%	-2%	-5%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$29,746	\$31,860	\$41,629	\$34,469	16%	8%	-17%
	23160 Board of Education; Promotion Expenses	\$7,009	\$5,906	\$5,400	\$5,342	-24%	-10%	-1%
	25110 Fiscal Services; Office of The Business Manager	\$179,053	\$168,626	\$168,222	\$170,244	-5%	1%	1%
	25160 Fiscal Services; Financial Accounting	\$1,574	\$2,443	\$2,323	\$2,323	48%	-5%	0%
	25191 Other Fiscal Services; Refund of Revenue	\$3,622	\$4,437	\$1,819	\$24,789	> 500%	459%	> 500%
	25193 Other Fiscal Services; Printed Forms	\$1,037	\$5,216	\$2,440	\$5,359	417%	3%	120%
	25195 Other Fiscal Services; Bank Account Service Charge	\$45	\$0	\$163	\$39	-13%	n/a	-76%
	25199 Other Fiscal Services; Other	\$27,191	\$41,096	\$70,339	\$61,083	125%	49%	-13%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$29,566	\$37,524	\$36,927	\$37,895	28%	1%	3%
	25300 Printing, Publishing, and Duplicating Services	\$105,824	\$84,252	\$88,282	\$89,771	-15%	7%	2%
	25400 Planning, Research, Development and Evaluation	\$9,307	\$31,440	\$16,083	\$20,004	115%	-36%	24%
	25890 Other Technology Services	\$77,325	\$52,557	\$51,015	\$55,106	-29%	5%	8%
	25910 Judgments	\$0	\$205,000	\$0	\$0	n/a	-100%	n/a
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$164	\$60	\$385	\$245,213	> 500%	> 500%	> 500%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$41,504	\$29,476	\$28,844	\$29,871	-28%	1%	4%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$3,103,780	\$5,300,009	\$5,776,409	\$5,429,987	75%	2%	-6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$125,882	\$121,375	\$114,196	\$131,120	4%	8%	15%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$926,069	\$950,620	\$1,070,969	\$1,154,385	25%	21%	8%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$5,116	\$3,032	\$6,381	\$15,144	196%	400%	137%
	26600 Operation and Maintenance of Plant Services; Security Services	\$3,236	\$15,794	\$15,985	\$33,386	> 500%	111%	109%
	26700 Operation and Maintenance of Plant Services; Insurance	\$211,789	\$347,355	\$361,696	\$365,161	72%	5%	1%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$0	\$249,780	n/a	n/a	n/a
	27010 Student Transportation; Service Area Direction	\$241,708	\$191,467	\$202,151	\$213,514	-12%	12%	6%
	27100 Student Transportation; Vehicle Operation	\$426,425	\$626,593	\$709,178	\$718,596	69%	15%	1%
	27200 Student Transportation; Monitoring Services	\$100,808	\$238,699	\$259,525	\$288,870	187%	21%	11%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$216,128	\$327,235	\$356,003	\$444,760	106%	36%	25%
	27400 Student Transportation; Purchase of School Buses	\$225,456	\$503,082	\$572,414	\$571,344	153%	14%	0%
	27500 Student Transportation; Insurance on Buses	\$15,733	\$35,915	\$42,640	\$38,743	146%	8%	-9%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$19,046	\$0	n/a	n/a	-100%
	27900 Student Transportation; Other Student Transportation Services	\$8,726	\$12,187	\$11,105	\$118,670	> 500%	> 500%	> 500%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Lafayette School Corporation (7855)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	31100 Food Services Operations; Service Area Direction	\$98,660	\$136,910	\$137,294	\$141,287	43%	3%	3%
	31200 Food Services Operations; Food Preparation and Dispensing	\$781,391	\$824,624	\$839,695	\$840,471	8%	2%	0%
	31300 Food Services Operations; Food Delivery	\$29,931	\$36,305	\$32,435	\$29,934	0%	-18%	-8%
	31400 Food Services Operations; Food Purchases	\$684,268	\$946,221	\$1,004,559	\$1,152,322	68%	22%	15%
	31900 Other Food Services	\$0	\$4,024	\$2,376	\$98,171	n/a	> 500%	> 500%
	33300 Civic Services	\$47,309	\$16,171	\$44,436	\$36,383	-23%	125%	-18%
	33400 Athletic Coaches	\$271,000	\$728,516	\$659,428	\$719,348	165%	-1%	9%
	33940 Child Care Services	\$0	\$23,647	\$19,150	\$22,877	n/a	-3%	19%
	33990 Other Community Services; Other	\$2,077	\$23,480	\$98,311	\$47,393	> 500%	102%	-52%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$1,315,928	\$98,196	\$51,408	\$94,832	-93%	-3%	84%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$192,241	\$221,391	\$331,013	\$339,725	77%	53%	3%
Overhead and Operational Total		\$9,546,626	\$12,432,743	\$13,251,673	\$14,077,710	47%	13%	6%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$3,506,968	\$0	\$0	\$0	-100%	n/a	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$545,511	\$63,678	\$180,397	\$99,326	-82%	56%	-45%
	43000 Facilities Acquisition and Construction; Professional Services	\$266,879	\$10,300	\$11,918	\$88,725	-67%	> 500%	> 500%
	45100 Building Acquisition, Construction and Improvements	\$1,383,791	\$837,566	\$292,445	\$1,612,409	17%	93%	451%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,682,485	\$2,136,848	\$2,425,110	\$2,354,897	40%	10%	-3%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$268,541	\$93,243	\$302,238	\$114,649	-57%	23%	-62%
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$4,900,000	\$0	\$0	\$0	-100%	n/a	n/a
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,555,000	\$5,080,888	\$5,108,888	\$6,250,388	76%	23%	22%
	54200 2007 Account Code - Common School Fund	\$220,754	\$0	\$0	\$0	-100%	n/a	n/a
Nonoperational Total		\$16,329,929	\$8,222,523	\$8,320,996	\$10,520,393	-36%	28%	26%
prorated								
	26491 2007 Account Code - PERF	\$199,510	\$200,762	\$282,974	\$230,355	15%	15%	-19%
	26492 2007 Account Code - Social Security	\$2,622,243	\$2,919,205	\$2,853,456	\$1,403,492	-46%	-52%	-51%
	26493 2007 Account Code - Workmen's Compensation	\$98,353	\$249,775	\$235,328	\$1,720	-98%	-99%	-99%
	26494 2007 Account Code - Group Insurance	\$2,214,063	\$4,696,175	\$4,630,788	\$3,989,572	80%	-15%	-14%
	26496 2007 Account Code - Unemployment Compensation	\$2,029	\$9,936	\$25,878	\$13,386	> 500%	35%	-48%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$565,951	\$652,473	\$337,512	n/a	-40%	-48%
prorated Total		\$5,136,198	\$8,641,805	\$8,680,898	\$5,976,036	16%	-31%	-31%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$32,758,199	\$44,589,970	\$46,359,550	\$43,243,259	32%	-3%	-7%	52.0%	61.7%	61.7%	57.9%
Student Instructional Support	\$3,701,198	\$6,010,076	\$6,136,497	\$5,632,799	52%	-6%	-8%	5.9%	8.3%	8.2%	5.9%
Overhead and Operational	\$10,186,376	\$13,485,905	\$14,320,129	\$14,771,996	45%	10%	3%	16.2%	18.7%	19.1%	16.2%
Nonoperational	\$16,329,929	\$8,222,523	\$8,320,996	\$10,520,393	-36%	28%	26%	25.9%	11.4%	11.1%	25.9%
Grand Total	\$62,975,702	\$72,308,475	\$75,137,171	\$74,168,447	18%	3%	-1%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	57.9%	70.0%	69.9%	65.9%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Lake Central School Corp (4615)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$151,458	\$170,487	\$184,505	n/a	22%	8%
	11100 Regular Programs; Elementary	\$7,281,462	\$10,644,719	\$10,683,401	\$12,243,277	68%	15%	15%
	11200 Regular Programs; Middle/Junior High	\$4,133,264	\$5,516,189	\$5,189,032	\$7,850,350	90%	42%	51%
	11300 Regular Programs; High School	\$5,229,819	\$7,371,891	\$7,280,535	\$8,573,525	64%	16%	18%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$257,089	\$788,953	n/a	n/a	207%
	11470 Vocational Education; Business Education	\$54,546	\$0	\$0	\$3,119	-94%	n/a	n/a
	11480 Vocational Education; Industrial Education A	\$0	\$0	\$0	\$8,789	n/a	n/a	n/a
	11590 Other Vocational Education Programs	\$76,763	\$117,225	\$134,840	\$132,709	73%	13%	-2%
	11900 2007 Account Code - Other Regular Programs	\$62,550	\$0	\$2,278	\$0	-100%	n/a	-100%
	11910 Other Regular Programs; Competency Testing	\$0	\$0	\$0	\$2,344	n/a	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$96,751	\$70,419	\$67,210	\$33,793	-65%	-52%	-50%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$47,563	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$82,981	\$110,853	\$137,920	\$169,170	104%	53%	23%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$188,962	\$198,258	\$230,087	n/a	22%	16%
	12310 Physical Impairment; Orthopedic Impairment	\$0	\$57,096	\$56,129	\$68,573	n/a	20%	22%
	12340 Physical Impairment; Hearing Impairment	\$2,033	\$25,364	\$27,198	\$28,215	> 500%	11%	4%
	12350 Physical Impairment; Homebound	\$5,138	\$23,076	\$18,924	\$40,465	> 500%	75%	114%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$390,406	\$333,920	\$374,385	n/a	-4%	12%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$26,035	\$0	\$0	\$0	-100%	n/a	n/a
	12510 Culturally Different; Communication Disorders	\$0	\$16,831	\$4,059	\$0	n/a	-100%	-100%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$221,361	\$746,424	\$556,177	\$277,319	25%	-63%	-50%
	12610 Learning Disability	\$0	\$175,934	\$173,868	\$557,458	n/a	217%	221%
	12710 Equal Opportunity At Risk	\$26,297	\$24,804	\$25,720	\$29,287	11%	18%	14%
	12810 Special Education Preschool	\$21,504	\$64,819	\$70,428	\$58,464	172%	-10%	-17%
	12900 Other Special Programs	\$722,241	\$1,671,568	\$2,090,164	\$2,890,858	300%	73%	38%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$11,571	\$0	\$125	\$0	-100%	n/a	-100%
	14100 Summer School Programs; Elementary	\$79,301	\$44,430	\$71,219	\$82,864	4%	87%	16%
	14200 Summer School Programs; Middle/Junior High School	\$24,753	\$23,880	\$28,064	\$46,644	88%	95%	66%
	14300 Summer School Programs; High School	\$202,826	\$145,305	\$194,583	\$200,312	-1%	38%	3%
	16100 Remediation Testing	\$106,564	\$169,210	\$174,812	\$221,352	108%	31%	27%
	16200 Preventive Remediation	\$88,880	\$30,602	\$45,745	\$57,061	-36%	86%	25%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$74,315	\$144,100	\$112,630	\$73,194	-2%	-49%	-35%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$0	\$0	\$56,961	n/a	n/a	n/a
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,808,820	\$3,698,376	\$5,351,577	\$5,643,257	212%	53%	5%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$110,306	\$183,262	\$196,229	\$249,933	127%	36%	27%
	22210 Library/Media Services; Service Area Direction	\$128,823	\$13,464	\$65,926	\$205,776	60%	> 500%	212%
	22220 Library/Media Services; School Library	\$393,954	\$290,350	\$287,912	\$324,426	-18%	12%	13%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$53,947	\$0	\$0	\$0	-100%	n/a	n/a
	24100 Office of The Principal	\$1,482,375	\$1,924,455	\$1,983,189	\$2,583,270	74%	34%	30%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$854,164	\$1,341,059	\$706,558	\$876,958	3%	-35%	24%
	26497 2007 Account Code - Teachers Retirement Fund	\$768,235	\$2,474,491	\$3,236,052	\$823,788	7%	-67%	-75%
Student Academic Achievement Total		\$24,231,579	\$37,851,022	\$39,932,261	\$46,039,003	90%	22%	15%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$20,583	\$25,612	\$25,121	\$31,917	55%	25%	27%
	21130 Attendance and Social Work Services; Social Work Services	\$15,665	\$0	\$0	\$0	-100%	n/a	n/a
	21210 Guidance Services; Service Area Direction	\$546,101	\$538,518	\$442,735	\$541,221	-1%	1%	22%
	21340 Health Services; Nurse Services	\$266,824	\$335,059	\$336,668	\$392,774	47%	17%	17%
	21390 Health Services; Other Health Services	\$0	\$0	\$9,650	\$10,805	n/a	n/a	12%
	21420 Psychological Testing	\$0	\$65,195	\$46,012	\$58,007	n/a	-11%	26%
	21810 Special Education Administration; Service Area Direction	\$85,039	\$104,460	\$103,319	\$128,373	51%	23%	24%
	21890 Special Education Administration; Other Special Education Administration	\$9,643	\$77,334	\$84,182	\$99,932	> 500%	29%	19%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$22	\$0	n/a	n/a	-100%
	22110 Improvement of Instruction; Service Area Direction	\$376,166	\$285,138	\$330,036	\$408,714	9%	43%	24%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$4,008	\$53,626	\$4,639	\$4,923	23%	-91%	6%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Lake Central School Corp (4615)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$105	\$0	\$0	\$0	-100%	n/a	n/a
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$381	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$111,083	\$79,667	\$97,990	\$152,985	38%	92%	56%
	23190 Board of Education; Other Governing Body Services	\$0	\$38,727	\$37,721	\$46,796	n/a	21%	24%
	23210 Executive Administration; Office of The Superintendent	\$167,976	\$172,590	\$168,580	\$217,009	29%	26%	29%
	23290 Executive Administration; Other Executive Administration Services	\$131,120	\$160,515	\$147,787	\$167,509	28%	4%	13%
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$0	\$0	\$235	n/a	n/a	n/a
	25740 Personnel Services; Noninstructional Personnel Training	\$25,819	\$0	\$0	\$0	-100%	n/a	n/a
	25750 Personnel Services; Health Services	\$1,020	\$0	\$0	\$3,036,613	> 500%	n/a	n/a
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$597,701	n/a	n/a	n/a
Student Instructional Support Total		\$1,761,152	\$1,936,441	\$1,834,460	\$5,895,894	235%	204%	221%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$0	\$0	\$40,203	n/a	n/a	n/a
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$0	\$943	n/a	n/a	n/a
	25110 Fiscal Services; Office of The Business Manager	\$291,105	\$188,388	\$202,845	\$273,227	-6%	45%	35%
	25160 Fiscal Services; Financial Accounting	\$3,595	\$4,419	\$4,364	\$409	-89%	-91%	-91%
	25191 Other Fiscal Services; Refund of Revenue	\$74,596	\$42,430	\$283,888	\$14,545	-81%	-66%	-95%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$11	\$31	n/a	n/a	186%
	25199 Other Fiscal Services; Other	\$0	\$0	\$1,574	\$0	n/a	n/a	-100%
	25300 Printing, Publishing, and Duplicating Services	\$108,085	\$85,087	\$78,289	\$97,616	-10%	15%	25%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$8,650	n/a	n/a	n/a
	25890 Other Technology Services	\$43,793	\$0	\$0	\$0	-100%	n/a	n/a
	25920 Ditch Assessments	\$0	\$15,667	\$15,667	\$0	n/a	-100%	-100%
	25990 Other Support Services, Central	25990.07 Unknown 2007 Account Code	\$7,580	\$12,973	\$5,327	\$0	-100%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$4,644,481	\$5,136,657	\$6,901,063	\$7,036,099	51%	37%	2%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$234,237	\$132,125	\$139,350	\$169,743	-28%	28%	22%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$85,382	\$1,057,802	\$2,210,727	\$1,601,309	> 500%	51%	-28%
	26499 2007 Account Code - Other	\$0	\$0	\$0	\$1,477	n/a	n/a	n/a
	26700 Operation and Maintenance of Plant Services; Insurance	\$130,234	\$271,806	\$333,815	\$351,142	170%	29%	5%
	27010 Student Transportation; Service Area Direction	\$147,334	\$164,483	\$190,935	\$199,422	35%	21%	4%
	27100 Student Transportation; Vehicle Operation	\$1,061,491	\$1,652,086	\$1,688,204	\$2,146,781	102%	30%	27%
	27200 Student Transportation; Monitoring Services	\$221,645	\$181,429	\$188,988	\$253,767	14%	40%	34%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$417,343	\$714,059	\$768,627	\$957,134	129%	34%	25%
	27400 Student Transportation; Purchase of School Buses	\$356,896	\$711,994	\$794,271	\$779,482	118%	9%	-2%
	27500 Student Transportation; Insurance on Buses	\$35,799	\$117,677	\$0	\$0	-100%	-100%	n/a
	27900 Student Transportation; Other Student Transportation Services	\$30,262	\$36,134	\$35,893	\$65,576	117%	81%	83%
	31100 Food Services Operations; Service Area Direction	\$0	\$157,369	\$155,364	\$173,990	n/a	11%	12%
	31200 Food Services Operations; Food Preparation and Dispensing	\$682,564	\$691,655	\$741,519	\$892,141	31%	29%	20%
	31300 Food Services Operations; Food Delivery	\$0	\$20,278	\$23,727	\$26,381	n/a	30%	11%
	31400 Food Services Operations; Food Purchases	\$1,068,639	\$1,545,479	\$1,692,194	\$1,907,732	79%	23%	13%
	31900 Other Food Services	\$64,108	\$134,018	\$119,202	\$233,933	265%	75%	96%
	33100 Community Service Operations; Direction of Community Services	\$497	\$0	\$0	\$0	-100%	n/a	n/a
	33200 Community Recreation	\$38,318	\$59,836	\$50,382	\$58,575	53%	-2%	16%
	33400 Athletic Coaches	\$436,753	\$397,483	\$457,090	\$609,071	39%	53%	33%
	33910 High School Band Uniforms	\$2,073	\$0	\$0	\$0	-100%	n/a	n/a
	33990 Other Community Services; Other	\$0	\$0	\$0	\$200	n/a	n/a	n/a
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$19,806	\$0	\$0	\$3,522	-82%	n/a	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$957,842	\$2,057,454	\$1,817,087	\$2,223,275	132%	8%	22%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$269,728	\$541,834	\$1,972,553	\$517,603	92%	-4%	-74%
Overhead and Operational Total		\$11,434,186	\$16,130,623	\$20,872,954	\$20,643,979	81%	28%	-1%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$2,440,208	\$2,190,440	\$3,858,543	\$2,655,731	9%	21%	-31%
	40100 Facilities Acquisition and Construction; Service Area Direction	\$71,401	\$33,899	\$33,429	\$40,771	-43%	20%	22%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$79,836	\$17,747	\$2,561,772	n/a	> 500%	> 500%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Lake Central School Corp (4615)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	43000 Facilities Acquisition and Construction; Professional Services	\$114,317	\$582,846	\$652,939	\$451,894	295%	-22%	-31%
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$0	\$3,609,064	n/a	n/a	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$356,787	\$267,235	\$318,009	\$231,434	-35%	-13%	-27%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$55,686	\$5,561	\$8,359	\$11,432	-79%	106%	37%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$1,638,951	\$1,659,165	\$1,461,690	n/a	-11%	-12%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$5,262,066	\$5,296,770	\$5,416,129	\$6,544,103	24%	24%	21%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$0	\$13,375	n/a	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$39,771	\$200,657	\$179,800	\$103,299	160%	-49%	-43%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$22,099	\$8,118	\$31,081	n/a	41%	283%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$0	\$4,600	n/a	n/a	n/a
Nonoperational Total		\$8,340,235	\$10,318,295	\$12,152,236	\$17,720,246	112%	72%	46%
prorated								
	26491 2007 Account Code - PERF	\$489,137	\$482,786	\$385,127	\$243,975	-50%	-49%	-37%
	26492 2007 Account Code - Social Security	\$2,006,442	\$1,808,077	\$792,176	\$1,462,878	-27%	-19%	85%
	26493 2007 Account Code - Workmen's Compensation	\$146,738	\$150,369	\$328,037	\$128,945	-12%	-14%	-61%
	26494 2007 Account Code - Group Insurance	\$2,501,184	\$8,173,322	\$12,315,366	\$6,663,141	166%	-18%	-46%
prorated Total		\$5,143,500	\$10,614,554	\$13,820,706	\$8,498,938	65%	-20%	-39%
Not Categorized								
	59000 2007 Account Code - Debt Services; Other Debt Services Obligations	\$13,894	\$0	\$0	\$0	-100%	n/a	n/a
Not Categorized Total		\$13,894	\$0	\$0	\$0	-100%	n/a	n/a

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$27,798,873	\$45,826,383	\$50,268,556	\$52,556,879	89%	15%	5%	54.6%	59.6%	56.7%	53.2%
Student Instructional Support	\$2,049,056	\$2,390,432	\$2,401,241	\$6,232,400	204%	161%	160%	4.0%	3.1%	2.7%	6.3%
Overhead and Operational	\$12,692,100	\$18,155,891	\$23,566,610	\$22,171,469	75%	22%	-6%	24.9%	23.6%	26.6%	22.4%
Nonoperational	\$8,370,624	\$10,478,229	\$12,376,211	\$17,837,311	113%	70%	44%	16.4%	13.6%	14.0%	18.1%
Not Categorized	\$13,894	\$0	\$0	\$0	-100%	n/a	n/a				
Grand Total	\$50,924,547	\$76,850,936	\$88,612,618	\$98,798,060	94%	29%	11%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	58.6%	62.7%	59.4%	59.5%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Lake Ridge Schools (4650)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$542,870	\$525,254	\$607,100	n/a	12%	16%
	11100 Regular Programs; Elementary	\$3,478,828	\$3,064,409	\$3,024,115	\$3,673,955	6%	20%	21%
	11200 Regular Programs; Middle/Junior High	\$1,349,067	\$1,467,337	\$1,454,377	\$1,649,540	22%	12%	13%
	11300 Regular Programs; High School	\$1,666,930	\$1,917,214	\$1,812,513	\$1,889,876	13%	-1%	4%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$13,500	\$0	\$13,500	n/a	0%	n/a
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$14,500	\$0	\$0	n/a	-100%	n/a
	11470 Vocational Education; Business Education	\$114,719	\$0	\$0	\$0	-100%	n/a	n/a
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$35,026	\$96,751	\$53,515	\$109,049	211%	13%	104%
	11630 Regular Programs; Alternative Education Programs; High School	\$133,414	\$343,438	\$334,356	\$429,320	222%	25%	28%
	12100 2007 Account Code - Gifted and Talented	\$70,945	\$76,398	\$85,579	\$2,273	-97%	-97%	-97%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$35,373	n/a	n/a	n/a
	12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$0	\$211	n/a	n/a	n/a
	12520 Culturally Different; Compensatory	\$1,849	\$854	\$14,034	\$6,180	234%	> 500%	-56%
	12810 Special Education Preschool	\$25,740	\$86,020	\$30,871	\$39,767	54%	-54%	29%
	12900 Other Special Programs	\$197,497	\$465,861	\$428,115	\$478,662	142%	3%	12%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$143,148	\$152,426	\$140,142	\$174,850	22%	15%	25%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$751	\$3,220	\$2,669	\$3,148	319%	-2%	18%
	14100 Summer School Programs; Elementary	\$11,537	\$81,097	\$91,716	\$0	-100%	-100%	-100%
	14300 Summer School Programs; High School	\$48,633	\$29,787	\$37,650	\$10,649	-78%	-64%	-72%
	16100 Remediation Testing	\$196,309	\$0	\$0	\$0	-100%	n/a	n/a
	16200 Preventive Remediation	\$0	\$259,510	\$213,891	\$239,525	n/a	-8%	12%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$2,134	\$29,615	\$13,180	n/a	> 500%	-55%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$22,469	\$36,800	\$151,200	\$163,692	> 500%	345%	8%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,092,131	\$1,116,926	\$1,001,213	\$1,061,853	-3%	-5%	6%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$13,913	\$4,269	\$4,911	\$12,549	-10%	194%	156%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$16,777	\$0	\$30,048	n/a	79%	n/a
	22210 Library/Media Services; Service Area Direction	\$180,417	\$239,305	\$194,566	\$68,424	-62%	-71%	-65%
	22220 Library/Media Services; School Library	\$30,679	\$27,364	\$21,325	\$157,064	412%	474%	> 500%
	22230 Library/Media Services; Audiovisual	\$1,500	\$92	\$124	\$117	-92%	27%	-5%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$169,637	\$3,622	\$131,335	\$300,994	77%	> 500%	129%
	24100 Office of The Principal	\$844,983	\$924,662	\$892,346	\$1,180,525	40%	28%	32%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$197,173	\$258,790	\$205,324	\$201,103	2%	-22%	-2%
	26497 2007 Account Code - Teachers Retirement Fund	\$313,495	\$473,703	\$469,624	\$244,542	-22%	-48%	-48%
Student Academic Achievement Total		\$10,340,790	\$11,719,638	\$11,350,377	\$12,797,067	24%	9%	13%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$2,498	\$0	\$7,150	\$14,463	479%	n/a	102%
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$34,325	\$34,846	\$49,132	n/a	43%	41%
	21130 Attendance and Social Work Services; Social Work Services	\$67,981	\$0	\$0	\$0	-100%	n/a	n/a
	21140 Attendance and Social Work Services; Pupil Accounting	\$1,449	\$0	\$0	\$0	-100%	n/a	n/a
	21210 Guidance Services; Service Area Direction	\$204,511	\$0	\$0	\$2,500	-99%	n/a	n/a
	21220 Guidance Services; Counseling Services	\$20,495	\$475,051	\$484,545	\$512,394	> 500%	8%	6%
	21250 Guidance Services; Records Maintenance	\$20,677	\$14,489	\$17,282	\$18,985	-8%	31%	10%
	21290 Guidance Services; Other Guidance Services	\$137	\$5,685	\$6,544	\$2,034	> 500%	-64%	-69%
	21310 Health Services; Service Area Direction	\$44,856	\$59,822	\$61,312	\$37,031	-17%	-38%	-40%
	21320 Health Services; Medical Services	\$3,575	\$387	\$0	\$0	-100%	-100%	n/a
	21330 Health Services; Dental Services	\$1,928	\$0	\$0	\$0	-100%	n/a	n/a
	21340 Health Services; Nurse Services	\$0	\$0	\$0	\$49,485	n/a	n/a	n/a
	21390 Health Services; Other Health Services	\$3,013	\$163	\$99	\$259	-91%	59%	161%
	21420 Psychological Testing	\$13	\$0	\$0	\$0	-100%	n/a	n/a
	22110 Improvement of Instruction; Service Area Direction	\$85,427	\$106,678	\$100,341	\$201,387	136%	89%	101%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$11,152	\$23,735	\$83,931	\$58,127	421%	145%	-31%
	22130 Improvement of Instruction; Instructional Staff Training	\$1,609	\$0	\$10,150	\$49,984	> 500%	n/a	392%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$48,037	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$13,311	\$33,022	\$31,398	\$29,662	123%	-10%	-6%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Lake Ridge Schools (4650)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	23120 Board of Education; Service Area Assistants	\$11,514	\$13,937	\$14,340	\$20,185	75%	45%	41%
	23190 Board of Education; Other Governing Body Services	\$18,164	\$16,486	\$10,471	\$13,218	-27%	-20%	26%
	23210 Executive Administration; Office of The Superintendent	\$162,762	\$165,509	\$171,785	\$208,693	28%	26%	21%
	23220 Executive Administration; Community Relations	\$349	\$16,055	\$8,216	\$5,888	> 500%	-63%	-28%
	23290 Executive Administration; Other Executive Administration Services	\$8,433	\$4,705	\$1,606	\$4,074	-52%	-13%	154%
	24900 Other Support Services, School Administration	\$2,830	\$2,309	\$1,875	\$3,133	11%	36%	67%
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$6,965	\$5,560	\$3,300	n/a	-53%	-41%
	25750 Personnel Services; Health Services	\$915	\$3,938	\$3,352	\$2,634	188%	-33%	-21%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$226,996	\$264,203	\$81,618	n/a	-64%	-69%
Student Instructional Support Total		\$687,598	\$1,210,256	\$1,319,007	\$1,416,224	106%	17%	7%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$29,183	\$21,243	\$54,469	\$59,493	104%	180%	9%
	23160 Board of Education; Promotion Expenses	\$1,717	\$2,979	\$1,087	\$1,958	14%	-34%	80%
	25110 Fiscal Services; Office of The Business Manager	\$86,352	\$187,169	\$120,232	\$157,135	82%	-16%	31%
	25120 Fiscal Services; Service Area Direction	\$0	\$0	\$454	\$324	n/a	n/a	-29%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$35,452	\$43,195	\$39,902	\$57,396	62%	33%	44%
	25160 Fiscal Services; Financial Accounting	\$0	\$300	\$1,274	\$802	n/a	167%	-37%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$18,203	\$24,695	\$2,709	n/a	-85%	-89%
	25193 Other Fiscal Services; Printed Forms	\$1,041	\$2,258	\$3,017	\$5,368	415%	138%	78%
	25400 Planning, Research, Development and Evaluation	\$2,860	\$0	\$0	\$0	-100%	n/a	n/a
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$199	\$5,059	\$1,645	\$30	-85%	-99%	-98%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$32,778	\$40,106	\$40,417	\$48,841	49%	22%	21%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,813,827	\$2,069,231	\$1,948,830	\$2,253,629	24%	9%	16%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,134	\$0	\$43	\$0	-100%	n/a	-100%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$95,891	\$127,440	\$171,035	\$131,679	37%	3%	-23%
	26499 2007 Account Code - Other	\$0	\$115,093	\$46,566	\$13,325	n/a	-88%	-71%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$3,269	\$3,457	\$4,636	\$6,119	87%	77%	32%
	26600 Operation and Maintenance of Plant Services; Security Services	\$14,765	\$7,365	\$4,265	\$115	-99%	-98%	-97%
	26700 Operation and Maintenance of Plant Services; Insurance	\$77,671	\$124,617	\$114,268	\$47,427	-39%	-62%	-58%
	27010 Student Transportation; Service Area Direction	\$153,275	\$107,491	\$127,139	\$157,891	3%	47%	24%
	27100 Student Transportation; Vehicle Operation	\$172,243	\$226,623	\$204,549	\$224,447	30%	-1%	10%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$58,585	\$58,704	\$63,176	\$124,437	112%	112%	97%
	27400 Student Transportation; Purchase of School Buses	\$0	\$0	\$60,895	\$0	n/a	n/a	-100%
	27500 Student Transportation; Insurance on Buses	\$24,281	\$22,831	\$40,252	\$8,895	-63%	-61%	-78%
	27600 Student Transportation; Insurance on Pupils	\$585	\$0	\$0	\$0	-100%	n/a	n/a
	27700 Student Transportation; Contracted Transportation Services	\$633,482	\$437,959	\$407,839	\$478,949	-24%	9%	17%
	27900 Student Transportation; Other Student Transportation Services	\$8,371	\$5,815	\$11,332	\$6,307	-25%	8%	-44%
	31100 Food Services Operations; Service Area Direction	\$23,612	\$34,637	\$31,361	\$578,830	> 500%	> 500%	> 500%
	31200 Food Services Operations; Food Preparation and Dispensing	\$406,159	\$528,845	\$514,108	\$266,658	-34%	-50%	-48%
	31300 Food Services Operations; Food Delivery	\$16,061	\$0	\$0	\$0	-100%	n/a	n/a
	31400 Food Services Operations; Food Purchases	\$280,438	\$389,796	\$424,218	\$246,702	-12%	-37%	-42%
	31900 Other Food Services	\$24,432	\$54,002	\$50,017	\$25,556	5%	-53%	-49%
	33100 Community Service Operations; Direction of Community Services	\$880	\$552	\$9,194	\$3,653	315%	> 500%	-60%
	33200 Community Recreation	\$10,581	\$2,432	\$1,371	\$452	-96%	-81%	-67%
	33400 Athletic Coaches	\$219,697	\$326,637	\$383,156	\$440,843	101%	35%	15%
	33990 Other Community Services; Other	\$11,935	\$0	\$0	\$0	-100%	n/a	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$29,146	\$75,092	\$17,025	\$16,004	-45%	-79%	-6%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$48,592	\$147,749	\$107,169	\$158,360	226%	7%	48%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$0	\$0	\$1,556	\$263	n/a	n/a	-83%
Overhead and Operational Total		\$4,318,495	\$5,186,878	\$5,031,190	\$5,524,595	28%	7%	10%
Nonoperational								
	43000 Facilities Acquisition and Construction; Professional Services	\$358,812	\$94,462	\$8,567	\$84,558	-76%	-10%	> 500%
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$0	\$6,796	n/a	n/a	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$446,933	\$133,576	\$148,653	\$130,509	-71%	-2%	-12%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Lake Ridge Schools (4650)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$566,419	\$4,625,916	\$919,250	\$1,424,346	151%	-69%	55%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$35,000	\$35,000	\$45,000	n/a	29%	29%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$385,865	\$370,000	\$380,000	\$380,000	-2%	3%	0%
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$0	\$76,590	\$66,643	\$66,803	n/a	-13%	0%
	54200 2007 Account Code - Common School Fund	\$0	\$1,279,641	\$1,369,390	\$574,906	n/a	-55%	-58%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$588,034	n/a	n/a	n/a
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$0	\$2,554	n/a	n/a	n/a
Nonoperational Total		\$1,758,029	\$6,615,186	\$2,927,503	\$3,303,507	88%	-50%	13%
prorated								
	26491 2007 Account Code - PERF	\$261,616	\$317,379	\$284,961	\$124,147	-53%	-61%	-56%
	26492 2007 Account Code - Social Security	\$840,327	\$910,954	\$886,025	\$325,406	-61%	-64%	-63%
	26493 2007 Account Code - Workmen's Compensation	\$46,279	\$125,103	\$5,231	\$1,105	-98%	-99%	-79%
	26494 2007 Account Code - Group Insurance	\$1,417,660	\$4,889,341	\$6,163,459	\$2,575,069	82%	-47%	-58%
	26496 2007 Account Code - Unemployment Compensation	\$5,366	\$17,317	\$16,976	\$15,790	194%	-9%	-7%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$394,025	\$565,070	\$120,519	n/a	-69%	-79%
prorated Total		\$2,571,249	\$6,654,118	\$7,921,720	\$3,162,036	23%	-52%	-60%
Not Categorized								
	39000 2007 Account Code - Support Services ; Operation of Noninstructional Services ; Other Community Services	\$0	\$0	\$2,460	\$0	n/a	n/a	-100%
Not Categorized Total		\$0	\$0	\$2,460	\$0	n/a	n/a	-100%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$12,295,271	\$16,663,080	\$17,198,329	\$14,925,924	21%	-10%	-13%	62.5%	53.1%	60.2%	57.0%
Student Instructional Support	\$817,486	\$1,677,222	\$1,922,954	\$1,700,315	108%	1%	-12%	4.2%	5.3%	6.7%	6.5%
Overhead and Operational	\$4,805,375	\$6,430,588	\$6,501,012	\$6,273,684	31%	-2%	-3%	24.4%	20.5%	22.8%	23.9%
Nonoperational	\$1,758,029	\$6,615,186	\$2,927,503	\$3,303,507	88%	-50%	13%	8.9%	21.1%	10.3%	12.6%
Not Categorized	\$0	\$0	\$2,460	\$0	n/a	n/a	-100%				
Grand Total	\$19,676,160	\$31,386,076	\$28,552,257	\$26,203,429	33%	-17%	-8%				
Student Instructional Expenditures (Academic Achievement plus Support)	FY1998	FY2006	FY2007	FY2008							
	66.6%	58.4%	67.0%	63.5%							

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Lake Station Community Schools (4680)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,989,305	\$2,651,510	\$2,668,397	\$3,361,357	69%	27%	26%
	11200 Regular Programs; Middle/Junior High	\$658,435	\$603,305	\$618,231	\$804,063	22%	33%	30%
	11300 Regular Programs; High School	\$1,100,552	\$1,330,205	\$1,314,253	\$1,630,347	48%	23%	24%
	12100 2007 Account Code - Gifted and Talented	\$7,970	\$11,809	\$12,202	\$7,122	-11%	-40%	-42%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$23,841	n/a	n/a	n/a
	12350 Physical Impairment; Homebound	\$3,579	\$10,026	\$10,075	\$18,575	419%	85%	84%
	12710 Equal Opportunity At Risk	\$572,542	\$41,439	\$41,737	\$55,484	-90%	34%	33%
	12900 Other Special Programs	\$41,291	\$5,635	\$57	\$0	-100%	-100%	-100%
	14100 Summer School Programs; Elementary	\$0	\$43,746	\$63,196	\$0	n/a	-100%	-100%
	14300 Summer School Programs; High School	\$32,564	\$25,184	\$44,880	\$45,365	39%	80%	1%
	16100 Remediation Testing	\$39,961	\$28,003	\$2,647	\$2,249	-94%	-92%	-15%
	16200 Preventive Remediation	\$27,036	\$40,026	\$58,568	\$31,423	16%	-21%	-46%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$714	\$583	\$22,577	n/a	> 500%	> 500%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$58,669	\$30,950	\$108,315	\$53,650	-9%	73%	-50%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$13,300	\$54,900	\$8,532	\$15,881	19%	-71%	86%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$716,697	\$719,918	\$788,379	n/a	10%	10%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$600	\$0	n/a	n/a	-100%
	22210 Library/Media Services; Service Area Direction	\$3,750	\$0	\$0	\$0	-100%	n/a	n/a
	22220 Library/Media Services; School Library	\$111,223	\$132,827	\$141,458	\$128,785	16%	-3%	-9%
	22230 Library/Media Services; Audiovisual	\$11,200	\$1,599	\$0	\$0	-100%	-100%	n/a
	22250 Library/Media Services; Computer Assisted Instruction Services	\$211,395	\$0	\$0	\$0	-100%	n/a	n/a
	22290 Library/Media Services; Other Educational Media Services	\$20,585	\$0	\$0	\$0	-100%	n/a	n/a
	24100 Office of The Principal	\$518,916	\$683,527	\$660,432	\$814,180	57%	19%	23%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$94,524	\$139,716	\$94,141	\$84,245	-11%	-40%	-11%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$20,670	\$12,205	\$10,949	\$64,364	211%	427%	488%
	26497 2007 Account Code - Teachers Retirement Fund	\$121,832	\$277,941	\$273,861	\$139,221	14%	-50%	-49%
Student Academic Achievement Total		\$5,659,297	\$6,841,963	\$6,853,030	\$8,091,108	43%	18%	18%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$46,946	\$0	\$0	\$0	-100%	n/a	n/a
	21120 Attendance and Social Work Services; Attendance Services	\$18,306	\$75,861	\$103,365	\$92,609	406%	22%	-10%
	21220 Guidance Services; Counseling Services	\$115,882	\$136,570	\$128,776	\$176,714	52%	29%	37%
	21240 Guidance Services; Information Services	\$0	\$0	\$0	\$14,585	n/a	n/a	n/a
	21340 Health Services; Nurse Services	\$34,002	\$52,328	\$43,222	\$56,278	66%	8%	30%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$402	n/a	n/a	n/a
	22110 Improvement of Instruction; Service Area Direction	\$90,700	\$16,932	\$33,552	\$24,371	-73%	44%	-27%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$19,824	\$23,227	\$36,751	n/a	85%	58%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$2,000	\$1,550	\$2,688	n/a	34%	73%
	23120 Board of Education; Service Area Assistants	\$73,479	\$89,968	\$87,034	\$161,372	120%	79%	85%
	23210 Executive Administration; Office of The Superintendent	\$155,216	\$204,064	\$219,108	\$282,003	82%	38%	29%
	24900 Other Support Services, School Administration	\$50,970	\$53,457	\$69,338	\$95,531	87%	79%	38%
	25750 Personnel Services; Health Services	\$1,953	\$1,915	\$1,119	\$1,264	-35%	-34%	13%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$139,456	\$197,941	\$110,210	n/a	-21%	-44%
Student Instructional Support Total		\$587,455	\$792,376	\$908,232	\$1,054,778	80%	33%	16%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$8,238	\$8,384	\$6,996	\$2,560	-69%	-69%	-63%
	23160 Board of Education; Promotion Expenses	\$0	\$5,414	\$2,203	\$3,141	n/a	-42%	43%
	25160 Fiscal Services; Financial Accounting	\$0	\$578	\$578	\$320	n/a	-45%	-45%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$0	\$63	n/a	n/a	n/a
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$1,877	\$1,981	\$2,923	n/a	56%	48%
	25810 Administrative Technology Services; Technology Services Supervison And Administration	\$0	\$0	\$0	\$143,177	n/a	n/a	n/a
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$106,392	\$132,756	\$131,840	\$177,757	67%	34%	35%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$961,130	\$1,583,054	\$1,444,934	\$2,239,658	133%	41%	55%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$29,283	\$51,180	\$95,666	\$139,994	378%	174%	46%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$57,065	\$222,185	\$179,157	\$466,768	> 500%	110%	161%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Lake Station Community Schools (4680)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	26499 2007 Account Code - Other	\$0	\$74,514	\$72,106	\$7,644	n/a	-90%	-89%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$5,699	\$39,184	\$36,698	\$23,428	311%	-40%	-36%
	26600 Operation and Maintenance of Plant Services; Security Services	\$35,200	\$48,030	\$53,837	\$66,464	89%	38%	23%
	26700 Operation and Maintenance of Plant Services; Insurance	\$45,816	\$92,218	\$81,487	\$111,112	143%	20%	36%
	27010 Student Transportation; Service Area Direction	\$31,291	\$58,135	\$32,989	\$89,290	185%	54%	171%
	27100 Student Transportation; Vehicle Operation	\$103,732	\$140,615	\$165,786	\$205,321	98%	46%	24%
	27200 Student Transportation; Monitoring Services	\$1,296	\$809	\$1,102	\$17	-99%	-98%	-98%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$36,282	\$63,744	\$75,536	\$95,014	162%	49%	26%
	27400 Student Transportation; Purchase of School Buses	\$68,700	\$63,502	\$0	\$217,026	216%	242%	n/a
	27500 Student Transportation; Insurance on Buses	\$6,950	\$11,512	\$9,647	\$13,712	97%	19%	42%
	27700 Student Transportation; Contracted Transportation Services	\$6,121	\$1,965	\$2,429	\$5,003	-18%	155%	106%
	31100 Food Services Operations; Service Area Direction	\$33,484	\$41,159	\$42,058	\$65,110	94%	58%	55%
	31200 Food Services Operations; Food Preparation and Dispensing	\$204,401	\$216,533	\$211,610	\$234,183	15%	8%	11%
	31400 Food Services Operations; Food Purchases	\$157,001	\$213,958	\$247,910	\$274,075	75%	28%	11%
	31900 Other Food Services	\$2,001	\$9,301	\$849	\$5,176	159%	-44%	> 500%
	33300 Civic Services	\$0	\$2,461	\$13,269	\$4,776	n/a	94%	-64%
	33400 Athletic Coaches	\$149,922	\$123,967	\$88,043	\$34,866	-77%	-72%	-60%
	33600 Nonpublic School Pupil Services	\$0	\$193	\$0	\$0	n/a	-100%	n/a
	33930 Latch Key Kid Program	\$0	\$443	\$97	\$0	n/a	-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$10,212	\$15,612	\$16,417	n/a	61%	5%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$11,690	\$80,898	\$115,681	\$147,822	> 500%	83%	28%
Overhead and Operational Total		\$2,061,694	\$3,298,782	\$3,130,102	\$4,792,814	132%	45%	53%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$219,697	\$0	\$0	\$0	-100%	n/a	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$0	\$0	\$9,924	n/a	n/a	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$438,085	\$20,000	\$15,192	\$15,102	-97%	-24%	-1%
	45100 Building Acquisition, Construction and Improvements	\$0	\$69,215	\$15,499	\$8,557	n/a	-88%	-45%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$234	\$750	\$9,665	n/a	> 500%	> 500%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$2,296	\$82,933	\$109,092	\$134,404	> 500%	62%	23%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$18,749	\$25,750	\$14,527	\$46,333	147%	80%	219%
	51100 Debt Services; Principal on Debt; Bonds	\$35,000	\$0	\$0	\$0	-100%	n/a	n/a
	52100 Debt Services; Interest on Debt; Bonds	\$6,105	\$0	\$0	\$0	-100%	n/a	n/a
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$329,585	\$88,500	\$87,500	\$89,000	-73%	1%	2%
	54100 2007 Account Code - Veterans' Memorial Fund	\$0	\$62,895	\$67,451	\$30,969	n/a	-51%	-54%
	54100 Veterans' Memorial Fund; Principal	\$0	\$0	\$0	\$21,216	n/a	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$358,041	\$976,178	\$1,894,004	\$429,337	20%	-56%	-77%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$352,652	n/a	n/a	n/a
Nonoperational Total		\$1,407,557	\$1,325,704	\$2,204,014	\$1,147,159	-19%	-13%	-48%
prorated								
	26491 2007 Account Code - PERF	\$76,489	\$99,721	\$120,994	\$63,875	-16%	-36%	-47%
	26492 2007 Account Code - Social Security	\$461,447	\$537,555	\$548,380	\$267,691	-42%	-50%	-51%
	26493 2007 Account Code - Workmen's Compensation	\$23,039	\$57,245	\$51,493	\$26,191	14%	-54%	-49%
	26494 2007 Account Code - Group Insurance	\$507,395	\$1,053,970	\$1,072,712	\$563,608	11%	-47%	-47%
	26496 2007 Account Code - Unemployment Compensation	\$4,997	\$2,848	\$9,629	\$1,829	-63%	-36%	-81%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$35,469	\$108,667	\$76,686	\$49,274	39%	-55%	-36%
prorated Total		\$1,108,836	\$1,860,006	\$1,879,895	\$972,468	-12%	-48%	-48%
Not Categorized								
	59000 2007 Account Code - Debt Services; Other Debt Services Obligations	\$5,000	\$0	\$0	\$0	-100%	n/a	n/a
Not Categorized Total		\$5,000	\$0	\$0	\$0	-100%	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Lake Station Community Schools (4680)

1006 Category

Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase				
Student Academic Achievement	\$6,506,831	\$8,239,360	\$8,275,936	\$8,836,249	36%	7%	7%	60.1%	58.4%	55.3%	55.0%
Student Instructional Support	\$678,716	\$942,189	\$1,064,062	\$1,138,994	68%	21%	7%	6.3%	6.7%	7.1%	7.1%
Overhead and Operational Nonoperational	\$2,231,735	\$3,611,578	\$3,431,262	\$4,935,925	121%	37%	44%	20.6%	25.6%	22.9%	30.7%
Not Categorized	\$5,000	\$0	\$0	\$0	-100%	n/a	n/a	13.0%	9.4%	14.7%	7.1%
Grand Total	\$10,829,840	\$14,118,831	\$14,975,274	\$16,058,327	48%	14%	7%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	66.3%	65.0%	62.4%	62.1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Lakeland School Corporation (4535)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$9,125	\$10,000	\$351,970	n/a	> 500%	> 500%
	11100 Regular Programs; Elementary	\$2,737,190	\$2,924,341	\$3,097,124	\$3,485,480	27%	19%	13%
	11200 Regular Programs; Middle/Junior High	\$1,058,368	\$1,425,822	\$1,351,188	\$1,761,063	66%	24%	30%
	11300 Regular Programs; High School	\$1,366,093	\$1,806,677	\$1,751,719	\$2,023,485	48%	12%	16%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$0	\$23,231	n/a	n/a	n/a
	11420 Vocational Education; Agriculture B	\$47,902	\$53,954	\$54,561	\$55,423	16%	3%	2%
	11460 Vocational Education; Occupational Home Economics	\$49,162	\$5,703	\$50,332	\$34,146	-41%	499%	-32%
	11470 Vocational Education; Business Education	\$41,675	\$397	\$55	\$24,780	-41%	> 500%	> 500%
	11490 Vocational Education; Industrial Education B	\$29,892	\$37,476	\$38,282	\$39,369	32%	5%	3%
	11510 Vocational Education; Cooperative Education	\$92,507	\$145,670	\$137,015	\$141,971	53%	-3%	4%
	11520 Vocational Education; Area School Participation	\$59,731	\$57,211	\$91,593	\$31,475	-47%	-45%	-66%
	11630 Regular Programs; Alternative Education Programs; High School	\$34,090	\$59,153	\$19,868	\$34,559	1%	-42%	74%
	12100 2007 Account Code - Gifted and Talented	-\$5,939	\$10,104	\$29,715	\$17,319	n/a	71%	-42%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$5,733	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$569,434	\$883,116	\$900,984	\$524,528	-8%	-41%	-42%
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$0	\$0	\$25,012	n/a	n/a	n/a
	12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$0	\$9,108	n/a	n/a	n/a
	12350 Physical Impairment; Homebound	\$9,407	\$1,605	\$11,347	\$1,350	-86%	-16%	-88%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$0	\$46,791	n/a	n/a	n/a
	12520 Culturally Different; Compensatory	\$66,842	\$26,201	\$4,798	\$100	-100%	-100%	-98%
	12610 Learning Disability	\$0	\$0	\$0	\$269,774	n/a	n/a	n/a
	12710 Equal Opportunity At Risk	\$125,483	\$100,755	\$109,769	\$59,624	-52%	-41%	-46%
	12810 Special Education Preschool	\$0	\$0	\$0	\$35,123	n/a	n/a	n/a
	12900 Other Special Programs	\$0	\$4,975	\$0	\$270	n/a	-95%	n/a
	14100 Summer School Programs; Elementary	\$9,834	\$6,938	\$10,942	\$11,594	18%	67%	6%
	14200 Summer School Programs; Middle/Junior High School	\$5,751	\$1,000	\$1,000	\$1,775	-69%	78%	78%
	14300 Summer School Programs; High School	\$38,050	\$26,000	\$38,000	\$17,390	-54%	-33%	-54%
	16100 Remediation Testing	\$12,903	\$80,185	\$77,360	\$83,896	> 500%	5%	8%
	16200 Preventive Remediation	\$466	\$16,612	\$62,316	\$32,776	> 500%	97%	-47%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$3,844	\$8,287	\$22,739	\$15,985	316%	93%	-30%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$0	\$0	\$31,630	n/a	n/a	n/a
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$64,433	\$44,048	\$140,527	\$8,296	-87%	-81%	-94%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$2,537	\$101,218	\$53,785	\$17,225	> 500%	-83%	-68%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$0	\$46,156	n/a	n/a	n/a
	22220 Library/Media Services; School Library	\$175,461	\$225,223	\$242,009	\$187,883	7%	-17%	-22%
	24100 Office of The Principal	\$609,628	\$819,538	\$823,823	\$1,080,638	77%	32%	31%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$143,255	\$250,700	\$127,117	\$215,089	50%	-14%	69%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$5,380	\$35,122	-\$1,750	n/a	-133%	-105%
	26497 2007 Account Code - Teachers Retirement Fund	\$240,276	\$573,269	\$469,163	\$235,911	-2%	-59%	-50%
Student Academic Achievement Total		\$7,588,272	\$9,710,683	\$9,762,253	\$10,986,177	45%	13%	13%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$0	\$1,000	n/a	n/a	n/a
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$0	\$19,631	n/a	n/a	n/a
	21220 Guidance Services; Counseling Services	\$161,883	\$171,228	\$164,329	\$278,822	72%	63%	70%
	21310 Health Services; Service Area Direction	\$1,252	\$400	\$700	\$0	-100%	-100%	-100%
	21320 Health Services; Medical Services	\$200	\$0	\$0	\$0	-100%	n/a	n/a
	21330 Health Services; Dental Services	\$200	\$0	\$0	\$0	-100%	n/a	n/a
	21340 Health Services; Nurse Services	\$24,404	\$29,258	\$30,094	\$46,733	92%	60%	55%
	21390 Health Services; Other Health Services	\$2,255	\$2,625	\$4,305	\$4,410	96%	68%	2%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$12	n/a	n/a	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$29,370	\$81,196	\$54,794	\$66,245	126%	-18%	21%
	22130 Improvement of Instruction; Instructional Staff Training	\$4,660	\$0	\$0	\$0	-100%	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$145,452	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$12,000	\$15,100	\$18,600	\$22,365	86%	48%	20%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Lakeland School Corporation (4535)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	23120 Board of Education; Service Area Assistants	\$20,420	\$33,363	\$31,726	\$19,544	-4%	-41%	-38%
	23190 Board of Education; Other Governing Body Services	\$13,267	\$19,985	\$36,900	\$15,263	15%	-24%	-59%
	23210 Executive Administration; Office of The Superintendent	\$187,960	\$230,442	\$223,131	\$270,115	44%	17%	21%
	23220 Executive Administration; Community Relations	\$643	\$0	\$0	\$1,885	193%	n/a	n/a
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$1,451	\$4,667	n/a	n/a	222%
	24900 Other Support Services, School Administration	\$0	\$0	\$0	\$5,658	n/a	n/a	n/a
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$0	\$0	\$400	n/a	n/a	n/a
	25750 Personnel Services; Health Services	\$23,682	\$19,928	\$22,808	\$621	-97%	-97%	-97%
Student Instructional Support Total		\$482,196	\$603,524	\$588,837	\$902,824	87%	50%	53%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$3,108	\$28,800	\$39,333	\$37,549	> 500%	30%	-5%
	23160 Board of Education; Promotion Expenses	\$2,902	\$2,549	\$2,922	\$1,265	-56%	-50%	-57%
	25110 Fiscal Services; Office of The Business Manager	\$18,569	\$35,470	\$41,938	\$133,112	> 500%	275%	217%
	25130 Fiscal Services; Budgeting	\$0	\$0	\$0	\$1,671	n/a	n/a	n/a
	25150 Fiscal Services; Payroll Services	\$34,238	\$59,673	\$50,121	\$28,120	-18%	-53%	-44%
	25191 Other Fiscal Services; Refund of Revenue	\$1,927	\$0	\$0	\$124	-94%	n/a	n/a
	25199 Other Fiscal Services; Other	\$1,184	\$525	\$1,204	\$9,088	> 500%	> 500%	> 500%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$20,667	\$0	\$0	\$27,252	32%	n/a	n/a
	25890 Other Technology Services	\$0	\$0	\$0	\$30,144	n/a	n/a	n/a
	25920 Ditch Assessments	\$0	\$1,751	\$1,319	\$100	n/a	-94%	-92%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,006,625	\$1,298,234	\$1,243,735	\$1,389,558	38%	7%	12%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$84,695	\$154,349	\$146,771	\$99,429	17%	-36%	-32%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$22,678	\$84,146	\$35,133	\$63,087	178%	-25%	80%
	26499 2007 Account Code - Other	\$0	\$10,257	\$8,365	\$8,708	n/a	-15%	4%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$854	\$7,449	\$22,730	\$5,114	499%	-31%	-78%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$9	n/a	n/a	n/a
	26700 Operation and Maintenance of Plant Services; Insurance	\$67,823	\$199,853	\$178,968	\$139,575	106%	-30%	-22%
	27010 Student Transportation; Service Area Direction	\$23,309	\$47,076	\$56,275	\$60,361	159%	28%	7%
	27100 Student Transportation; Vehicle Operation	\$328,764	\$436,337	\$426,155	\$591,672	80%	36%	39%
	27200 Student Transportation; Monitoring Services	\$1,432	\$0	\$0	\$0	-100%	n/a	n/a
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$174,352	\$297,602	\$334,763	\$376,064	116%	26%	12%
	27400 Student Transportation; Purchase of School Buses	\$266,592	\$302,408	\$267,807	\$217,226	-19%	-28%	-19%
	27500 Student Transportation; Insurance on Buses	\$8,141	\$54,848	\$28,436	\$27,177	234%	-50%	-4%
	27700 Student Transportation; Contracted Transportation Services	\$31,397	\$134,420	\$127,821	\$290,293	> 500%	116%	127%
	27900 Student Transportation; Other Student Transportation Services	\$8,706	\$10,848	\$10,656	\$16,164	86%	49%	52%
	27910 Student Transportation; Bus Driver Training	\$0	\$3,072	\$3,029	\$3,532	n/a	15%	17%
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$0	\$20,109	n/a	n/a	n/a
	31200 Food Services Operations; Food Preparation and Dispensing	\$283,519	\$357,463	\$365,447	\$363,983	28%	2%	0%
	31300 Food Services Operations; Food Delivery	\$312,958	\$435,680	\$453,084	\$248,852	-20%	-43%	-45%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$0	\$204,499	n/a	n/a	n/a
	31900 Other Food Services	\$92,657	\$798	\$2,839	\$37,740	-59%	> 500%	> 500%
	33100 Community Service Operations; Direction of Community Services	\$1,226	\$0	\$0	\$0	-100%	n/a	n/a
	33200 Community Recreation	\$36	\$0	\$260	\$42,017	> 500%	n/a	> 500%
	33950 Step Ahead	\$84,003	\$19	\$0	\$0	-100%	-100%	n/a
	33990 Other Community Services; Other	\$6,214	\$0	\$0	\$0	-100%	n/a	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$47,331	\$65,210	\$57,483	\$65,038	37%	0%	13%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$25,910	\$70,586	\$24,910	\$90,077	248%	28%	262%
Overhead and Operational Total		\$2,961,815	\$4,099,422	\$3,931,506	\$4,628,710	56%	13%	18%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$207,616	\$0	\$0	\$0	-100%	n/a	n/a
	40100 Facilities Acquisition and Construction; Service Area Direction	\$828	\$0	\$0	\$0	-100%	n/a	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$380,635	\$738,010	\$950,287	\$886,334	133%	20%	-7%
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$0	\$27,342	n/a	n/a	n/a
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$0	\$188,861	n/a	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Lakeland School Corporation (4535)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$0	\$15,461	n/a	n/a	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$249,359	\$631,076	\$188,313	\$482,147	93%	-24%	156%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$20,334	\$32,087	\$86,305	\$50,977	151%	59%	-41%
	51100 Debt Services; Principal on Debt; Bonds	\$122,648	\$376,272	\$318,840	\$371,047	203%	-1%	16%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$429,358	\$397,723	\$193,861	n/a	-55%	-51%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$946,288	\$1,591,623	\$587,125	\$1,729,548	83%	9%	195%
	54200 2007 Account Code - Common School Fund	\$21,393	\$0	\$38	\$0	-100%	n/a	-100%
Nonoperational Total		\$1,949,099	\$3,798,426	\$2,528,630	\$3,945,578	102%	4%	56%
prorated								
	26491 2007 Account Code - PERF	\$107,263	\$171,326	\$133,637	\$98,098	-9%	-43%	-27%
	26492 2007 Account Code - Social Security	\$595,987	\$775,309	\$810,878	\$364,143	-39%	-53%	-55%
	26493 2007 Account Code - Workmen's Compensation	\$382	\$374	\$303	\$0	-100%	-100%	-100%
	26494 2007 Account Code - Group Insurance	\$680,555	\$1,653,233	\$1,772,463	\$1,003,567	47%	-39%	-43%
	26496 2007 Account Code - Unemployment Compensation	\$449	\$5,715	\$18,117	\$1,441	221%	-75%	-92%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$214,806	\$248,871	\$115,316	n/a	-46%	-54%
prorated Total		\$1,384,636	\$2,820,763	\$2,984,270	\$1,582,565	14%	-44%	-47%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$8,705,056	\$11,928,652	\$12,157,797	\$12,209,191	40%	2%	0%	60.6%	56.7%	61.4%	55.4%
Student Instructional Support	\$547,137	\$723,550	\$711,391	\$973,414	78%	35%	37%	3.8%	3.4%	3.6%	4.4%
Overhead and Operational	\$3,164,726	\$4,547,952	\$4,356,022	\$4,890,673	55%	8%	12%	22.0%	21.6%	22.0%	22.2%
Nonoperational	\$1,949,099	\$3,832,665	\$2,570,286	\$3,972,576	104%	4%	55%	13.6%	18.2%	13.0%	18.0%
Grand Total	\$14,366,018	\$21,032,818	\$19,795,496	\$22,045,853	53%	5%	11%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	64.4%	60.2%	65.0%	59.8%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Lanesville Community School Corp (3160)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$30,129	\$18,111	\$17,658	n/a	-41%	-2%
	11100 Regular Programs; Elementary	\$675,318	\$807,988	\$950,788	\$1,057,842	57%	31%	11%
	11300 Regular Programs; High School	\$510,641	\$679,600	\$795,662	\$936,804	83%	38%	18%
	11410 Vocational Education; Agriculture A	\$0	\$22,734	\$36,910	\$43,542	n/a	92%	18%
	11450 Vocational Education; Consumer and Homemaking	\$49,490	\$59,508	\$63,973	\$69,515	40%	17%	9%
	12100 2007 Account Code - Gifted and Talented	\$16,696	\$12,275	\$9,562	\$6,592	-61%	-46%	-31%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$18,454	n/a	n/a	n/a
	12520 Culturally Different; Compensatory	\$5,923	\$0	\$0	\$0	-100%	n/a	n/a
	12610 Learning Disability	\$56,531	\$146,259	\$177,710	\$133,320	136%	-9%	-25%
	12710 Equal Opportunity At Risk	\$2,603	\$8,545	\$8,434	\$10,459	302%	22%	24%
	12810 Special Education Preschool	\$15,492	\$25,146	\$13,802	\$12,636	-18%	-50%	-8%
	12900 Other Special Programs	\$3,780	\$0	\$0	\$0	-100%	n/a	n/a
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$509	\$0	\$0	\$0	-100%	n/a	n/a
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$800	\$0	\$0	\$0	-100%	n/a	n/a
	14300 Summer School Programs; High School	\$26,221	\$9,348	\$9,448	\$6,827	-74%	-27%	-28%
	16100 Remediation Testing	\$3,875	\$0	\$0	\$0	-100%	n/a	n/a
	16200 Preventive Remediation	\$16,803	\$25,923	\$28,594	\$30,479	81%	18%	7%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$4,800	\$1,061	\$0	\$0	-100%	-100%	n/a
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$59,293	\$90,542	\$80,645	\$71,451	21%	-21%	-11%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$43,471	\$0	\$17,277	\$4,020	-91%	n/a	-77%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$2,858	\$3,796	\$3,714	\$3,669	28%	-3%	-1%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$16,154	\$22,759	\$29,899	\$36,717	127%	61%	23%
	22220 Library/Media Services; School Library	\$36,580	\$56,987	\$49,114	\$71,645	96%	26%	46%
	22230 Library/Media Services; Audiovisual	\$2,300	\$1,381	\$971	\$2,716	18%	97%	180%
	22240 Library/Media Services; Educational Television	\$0	\$1,900	\$1,839	-\$80	n/a	-104%	-104%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$3,669	\$3,268	\$2,809	\$2,126	-42%	-35%	-24%
	24100 Office of The Principal	\$195,426	\$193,147	\$215,522	\$242,487	24%	26%	13%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$49,951	\$76,934	\$69,132	\$89,686	80%	17%	30%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$1,220	\$1,245	\$2,145	n/a	76%	72%
	26497 2007 Account Code - Teachers Retirement Fund	\$70,725	\$133,605	\$141,981	\$85,969	22%	-36%	-39%
Student Academic Achievement Total		\$1,869,907	\$2,414,055	\$2,727,142	\$2,956,682	58%	22%	8%
Student Instructional Support								
	21210 Guidance Services; Service Area Direction	\$76,799	\$82,430	\$86,925	\$117,384	53%	42%	35%
	21320 Health Services; Medical Services	\$0	\$0	\$2,605	\$1,400	n/a	n/a	-46%
	21340 Health Services; Nurse Services	\$0	\$30,744	\$34,118	\$37,956	n/a	23%	11%
	21390 Health Services; Other Health Services	\$0	\$7,176	\$380	\$389	n/a	-95%	2%
	21420 Psychological Testing	\$200	\$0	\$0	\$0	-100%	n/a	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$1,455	\$13,581	\$9,824	\$19,944	> 500%	47%	103%
	22130 Improvement of Instruction; Instructional Staff Training	\$7,960	\$634	\$1,079	\$4,306	-46%	> 500%	299%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$0	\$2,625	n/a	n/a	n/a
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$33,755	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$7,517	\$9,351	\$9,425	\$11,263	50%	20%	19%
	23190 Board of Education; Other Governing Body Services	\$5,735	\$2,900	\$2,900	\$2,900	-49%	0%	0%
	23210 Executive Administration; Office of The Superintendent	\$83,729	\$93,546	\$100,055	\$84,984	1%	-9%	-15%
	26700 2007 Account Code - Technology Coordinator	\$0	\$81,987	\$90,043	\$23,455	n/a	-71%	-74%
Student Instructional Support Total		\$183,395	\$322,348	\$337,355	\$340,360	86%	6%	1%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$718	\$23,860	\$11,052	\$1,669	133%	-93%	-85%
	23160 Board of Education; Promotion Expenses	\$944	\$1,697	\$1,085	\$797	-16%	-53%	-27%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$24,424	\$41,992	\$48,536	\$57,836	137%	38%	19%
	25160 Fiscal Services; Financial Accounting	\$900	\$968	\$1,071	\$1,220	36%	26%	14%
	25191 Other Fiscal Services; Refund of Revenue	\$4,668	\$1,070	\$4,427	\$2,675	-43%	150%	-40%
	25196 Other Fiscal Services; Cash Change	\$0	\$100	\$100	\$100	n/a	0%	0%
	25199 Other Fiscal Services; Other	\$1,733	\$3,979	\$5,818	\$4,025	132%	1%	-31%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Lanesville Community School Corp (3160)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	25810 Administrative Technology Services; Technology Services Supervison And Administration	\$0	\$0	\$0	\$2,258	n/a	n/a	n/a
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$1,250	n/a	n/a	n/a
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$23,682	n/a	n/a	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$195,051	\$347,200	\$348,981	\$373,023	91%	7%	7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$8,990	\$10,212	\$8,697	\$8,748	-3%	-14%	1%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$71,619	\$95,011	\$146,621	\$96,092	34%	1%	-34%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$276	\$1,573	\$0	\$0	-100%	-100%	n/a
	26700 Operation and Maintenance of Plant Services; Insurance	\$14,346	\$37,103	\$31,723	\$25,974	81%	-30%	-18%
	27010 Student Transportation; Service Area Direction	\$8,000	\$19,818	\$7,764	\$729	-91%	-96%	-91%
	27100 Student Transportation; Vehicle Operation	\$4,320	\$0	\$6,867	\$11,573	168%	n/a	69%
	27200 Student Transportation; Monitoring Services	\$0	\$1,131	\$3,187	\$1,582	n/a	40%	-50%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$2,565	\$18,616	\$15,045	\$29,054	> 500%	56%	93%
	27400 Student Transportation; Purchase of School Buses	\$0	\$88,572	\$47,725	\$0	n/a	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$2,033	\$0	\$5,349	\$4,843	138%	n/a	-9%
	27700 Student Transportation; Contracted Transportation Services	\$132,959	\$180,782	\$175,662	\$191,308	44%	6%	9%
	27900 Student Transportation; Other Student Transportation Services	\$3,896	\$1,004	\$769	\$936	-76%	-7%	22%
	27910 Student Transportation; Bus Driver Training	\$0	\$100	\$0	\$0	n/a	-100%	n/a
	31200 Food Services Operations; Food Preparation and Dispensing	\$62,997	\$91,893	\$109,408	\$132,865	111%	45%	21%
	31400 Food Services Operations; Food Purchases	\$83,642	\$132,952	\$142,341	\$151,488	81%	14%	6%
	31900 Other Food Services	\$3,860	\$7,869	\$3,323	\$6,227	61%	-21%	87%
	33300 Civic Services	\$297	\$0	\$0	\$0	-100%	n/a	n/a
	33990 Other Community Services; Other	\$0	\$0	\$0	\$500	n/a	n/a	n/a
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$38,588	\$46,107	\$52,813	n/a	37%	15%
Overhead and Operational Total		\$628,237	\$1,146,090	\$1,171,658	\$1,183,266	88%	3%	1%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$11,889	\$2,000	\$0	\$0	-100%	-100%	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$0	\$22,664	\$7,000	n/a	n/a	-69%
	45100 Building Acquisition, Construction and Improvements	\$0	\$230,871	\$223,177	\$7,029	n/a	-97%	-97%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$1,789	\$30,600	n/a	n/a	> 500%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$10,520	\$3,555	\$6,027	\$18,245	73%	413%	203%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$78,275	\$189,367	\$120,053	\$76,722	-2%	-59%	-36%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$7,577	\$0	\$0	\$0	-100%	n/a	n/a
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$2,367	\$0	\$0	\$0	-100%	n/a	n/a
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$582,000	\$581,000	\$581,587	\$581,000	0%	0%	0%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$46,058	\$0	\$0	\$0	-100%	n/a	n/a
Nonoperational Total		\$738,685	\$1,006,792	\$955,296	\$720,596	-2%	-28%	-25%
prorated								
	26491 2007 Account Code - PERF	\$39,503	\$52,137	\$51,962	\$27,834	-30%	-47%	-46%
	26492 2007 Account Code - Social Security	\$144,564	\$191,952	\$216,534	\$96,619	-33%	-50%	-55%
	26494 2007 Account Code - Group Insurance	\$154,440	\$465,561	\$534,700	\$219,222	42%	-53%	-59%
	26496 2007 Account Code - Unemployment Compensation	\$1,770	\$502	\$508	\$427	-76%	-15%	-16%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$10,000	\$5,000	\$8,000	\$2,500	-75%	-50%	-69%
prorated Total		\$350,277	\$715,153	\$811,703	\$346,602	-1%	-52%	-57%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement	\$2,150,145	\$2,948,165	\$3,331,148	\$3,207,684	49%	9%	-4%
Student Instructional Support	\$213,183	\$401,413	\$425,309	\$372,958	75%	-7%	-12%
Overhead and Operational	\$668,489	\$1,247,886	\$1,291,401	\$1,246,269	86%	0%	-3%
Nonoperational	\$738,685	\$1,006,973	\$955,296	\$720,596	-2%	-28%	-25%
Grand Total	\$3,770,502	\$5,604,437	\$6,003,155	\$5,547,506	47%	-1%	-8%

FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
57.0%	52.6%	55.5%	57.8%
5.7%	7.2%	7.1%	6.7%
17.7%	22.3%	21.5%	22.5%
19.6%	18.0%	15.9%	13.0%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Lanesville Community School Corp (3160)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
		FY1998	FY2006	FY2007	FY2008			
	Student Instructional Expenditures (Academic Achievement plus Support)	62.7%	59.8%	62.6%	64.5%			

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

LaPorte Community School Corp (4945)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$645,450	\$663,299	\$679,591	n/a	5%	2%
	11100 Regular Programs; Elementary	\$6,373,333	\$9,439,399	\$8,651,618	\$9,333,444	46%	-1%	8%
	11200 Regular Programs; Middle/Junior High	\$3,405,786	\$4,060,070	\$4,414,131	\$4,606,655	35%	13%	4%
	11300 Regular Programs; High School	\$4,410,354	\$4,914,057	\$4,982,944	\$5,687,840	29%	16%	14%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$45,427	\$89,071	\$91,357	n/a	101%	3%
	11470 Vocational Education; Business Education	\$939	\$153	\$0	\$198	-79%	30%	n/a
	11480 Vocational Education; Industrial Education A	\$0	\$9,296	\$16,858	\$0	n/a	-100%	-100%
	11630 Regular Programs; Alternative Education Programs; High School	\$840	\$0	\$0	\$0	-100%	n/a	n/a
	11900 2007 Account Code - Other Regular Programs	\$0	\$16,825	\$5,512	\$11,315	n/a	-33%	105%
	11910 Other Regular Programs; Competency Testing	\$0	\$0	\$0	\$9,256	n/a	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$51,876	\$50,834	\$36,576	\$10,856	-79%	-79%	-70%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$51,953	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$427	\$142,585	\$156,512	\$140,946	> 500%	-1%	-10%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$33,835	\$138,623	\$150,479	\$158,378	368%	14%	5%
	12230 Mental Disabilities; Severe Mental Disabilities	\$29,781	\$134,869	\$201,609	\$169,936	471%	26%	-16%
	12310 Physical Impairment; Orthopedic Impairment	\$0	\$97	\$45,161	\$23,244	n/a	> 500%	-49%
	12320 Physical Impairment; Multiple Disabilities	\$0	\$0	\$12,705	\$8,752	n/a	n/a	-31%
	12330 Physical Impairment; Visual Impairment	\$500	\$0	\$4,105	\$0	-100%	n/a	-100%
	12340 Physical Impairment; Hearing Impairment	\$2,707	\$50,750	\$54,060	\$54,681	> 500%	8%	1%
	12350 Physical Impairment; Homebound	\$20,959	\$227	\$15,298	\$4,857	-77%	> 500%	-68%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$53,528	\$90,660	\$119,176	\$106,049	98%	17%	-11%
	12510 Culturally Different; Communication Disorders	\$38,497	\$55,376	\$65,899	\$58,696	52%	6%	-11%
	12520 Culturally Different; Compensatory	\$24,567	\$37,509	\$45,601	\$49,158	100%	31%	8%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$59,730	\$503,764	\$560,852	\$256,652	330%	-49%	-54%
	12610 Learning Disability	\$115,558	\$0	\$0	\$294,999	155%	n/a	n/a
	12710 Equal Opportunity At Risk	\$127,391	\$71,295	\$63,700	\$80,328	-37%	13%	26%
	12810 Special Education Preschool	\$73,919	\$0	\$0	\$210,884	185%	n/a	n/a
	12900 Other Special Programs	\$163,833	\$307,168	\$288,771	\$267,441	63%	-13%	-7%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$46,441	\$64,133	\$1,224	\$35,276	-24%	-45%	> 500%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$18,733	\$11,149	\$7,313	\$2,736	-85%	-75%	-63%
	14100 Summer School Programs; Elementary	\$18,488	\$16,146	\$17,663	\$19,161	4%	19%	8%
	14300 Summer School Programs; High School	\$121,269	\$143,705	\$112,613	\$126,652	4%	-12%	12%
	15100 Enrichment Programs; Non-Credit	\$79,804	\$13,727	\$9,096	\$16,765	-79%	22%	84%
	16100 Remediation Testing	\$4,293	\$138,752	\$159,729	\$113,841	> 500%	-18%	-29%
	16200 Preventive Remediation	\$177,240	\$69,118	\$48,693	\$64,189	-64%	-7%	32%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$134,858	\$211,856	\$217,170	\$313,054	132%	48%	44%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,844,373	\$2,474,691	\$2,529,979	\$2,529,980	37%	2%	0%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$8,237	\$0	\$0	n/a	-100%	n/a
	22220 Library/Media Services; School Library	\$465,757	\$467,364	\$429,679	\$443,043	-5%	-5%	3%
	22230 Library/Media Services; Audiovisual	\$67,959	\$68,079	\$108,636	\$28,210	-58%	-59%	-74%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$116,134	\$52,421	\$79,946	\$5,944	-95%	-89%	-93%
	24100 Office of The Principal	\$1,272,575	\$1,757,642	\$1,751,794	\$2,080,956	64%	18%	19%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$454,284	\$563,448	\$565,572	\$603,340	33%	7%	7%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$8,475	\$4,232	\$1,491	\$2,756	-67%	-35%	85%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$44,082	\$44,082	\$0	n/a	-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$657,183	\$1,276,085	\$1,215,499	\$614,840	-6%	-52%	-49%
Student Academic Achievement Total		\$20,476,226	\$28,099,304	\$27,944,117	\$29,368,210	43%	5%	5%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$78,988	\$59,052	\$84,740	\$220,520	179%	273%	160%
	21120 Attendance and Social Work Services; Attendance Services	\$16,051	\$17,086	\$14,286	\$17,391	8%	2%	22%
	21130 Attendance and Social Work Services; Social Work Services	\$6,876	\$11	\$0	\$0	-100%	-100%	n/a
	21140 Attendance and Social Work Services; Pupil Accounting	\$590	\$0	\$0	\$0	-100%	n/a	n/a
	21220 Guidance Services; Counseling Services	\$700,531	\$809,471	\$778,985	\$765,996	9%	-5%	-2%
	21320 Health Services; Medical Services	\$36,149	\$59,223	\$54,828	\$32,449	-10%	-45%	-41%
	21340 Health Services; Nurse Services	\$94,420	\$201,805	\$157,209	\$143,322	52%	-29%	-9%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

LaPorte Community School Corp (4945)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	21420 Psychological Testing	\$48,175	\$99,710	\$109,771	\$119,284	148%	20%	9%
	21810 Special Education Administration; Service Area Direction	\$3,814	\$54,882	\$79,634	\$68,011	> 500%	24%	-15%
	22110 Improvement of Instruction; Service Area Direction	\$188,391	\$240,214	\$283,645	\$346,499	84%	44%	22%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$16,714	\$96,330	\$55,552	\$55,315	231%	-43%	0%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$47,866	\$14,249	\$17,512	n/a	-63%	23%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$3,401	\$0	\$0	\$0	-100%	n/a	n/a
	23110 Board of Education; Service Area Direction	\$30,287	\$33,100	\$59,519	\$36,340	20%	10%	-39%
	23120 Board of Education; Service Area Assistants	\$47,229	\$53,804	\$50,480	\$0	-100%	-100%	-100%
	23190 Board of Education; Other Governing Body Services	\$30,524	\$47,785	\$34,260	\$26,750	-12%	-44%	-22%
	23210 Executive Administration; Office of The Superintendent	\$143,116	\$182,725	\$201,502	\$247,209	73%	35%	23%
	23220 Executive Administration; Community Relations	\$12,120	\$5,660	\$2,340	\$0	-100%	-100%	-100%
	24900 Other Support Services, School Administration	\$3,864	\$835	\$931	\$712	-82%	-15%	-24%
	25750 Personnel Services; Health Services	\$161,157	\$441,138	\$574,116	\$361,624	124%	-18%	-37%
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$0	\$1,428,104	n/a	n/a	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$123,312	\$98,618	\$47,605	n/a	-61%	-52%
Student Instructional Support Total		\$1,622,398	\$2,574,007	\$2,654,665	\$3,934,642	143%	53%	48%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$37,071	\$116,785	\$69,000	\$71,928	94%	-38%	4%
	23160 Board of Education; Promotion Expenses	\$3,864	\$4,146	\$6,495	\$2,854	-26%	-31%	-56%
	23230 Executive Administration; Staff Relations and Negotiations	\$115,805	\$126,909	\$134,569	\$174,621	51%	38%	30%
	25110 Fiscal Services; Office of The Business Manager	\$115,207	\$122,366	\$115,631	\$269,596	134%	120%	133%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$24,651	\$30,052	\$34,839	\$7,883	-68%	-74%	-77%
	25150 Fiscal Services; Payroll Services	\$35,401	\$34,641	\$33,743	\$70,346	99%	103%	108%
	25160 Fiscal Services; Financial Accounting	\$89,530	\$133,546	\$148,782	\$74,560	-17%	-44%	-50%
	25191 Other Fiscal Services; Refund of Revenue	\$5,341	\$110,064	\$2,515	\$15,253	186%	-86%	> 500%
	25195 Other Fiscal Services; Bank Account Service Charge	\$372	\$1,950	\$4,091	\$1,253	237%	-36%	-69%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$0	\$0	\$0	\$8,728	n/a	n/a	n/a
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$0	\$43,010	n/a	n/a	n/a
	25890 Other Technology Services	\$65,878	\$60,032	\$41,563	\$4,576	-93%	-92%	-89%
	25920 Ditch Assessments	\$0	\$59	\$66	\$59	n/a	0%	-10%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$215,205	\$256,391	\$260,091	\$324,482	51%	27%	25%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,966,173	\$3,870,817	\$3,895,813	\$4,244,895	43%	10%	9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$14,520	\$14,410	\$16,039	n/a	10%	11%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$712,028	\$1,023,960	\$1,046,231	\$1,023,892	44%	0%	-2%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$8,006	\$30,479	\$59,646	\$12,364	54%	-59%	-79%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$100	\$0	\$550	n/a	450%	n/a
	26700 Operation and Maintenance of Plant Services; Insurance	\$200,265	\$264,073	\$241,553	\$387,226	93%	47%	60%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$21,243	\$196	\$109	\$87	-100%	-56%	-20%
	27010 Student Transportation; Service Area Direction	\$161,044	\$186,520	\$209,289	\$216,752	35%	16%	4%
	27100 Student Transportation; Vehicle Operation	\$825,323	\$1,150,598	\$1,140,311	\$1,399,518	70%	22%	23%
	27200 Student Transportation; Monitoring Services	\$48,369	\$77,693	\$80,195	\$51,972	7%	-33%	-35%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$391,301	\$496,711	\$549,080	\$733,632	87%	48%	34%
	27400 Student Transportation; Purchase of School Buses	\$396,029	\$254,676	\$556,064	\$435,375	10%	71%	-22%
	27500 Student Transportation; Insurance on Buses	\$60,942	\$86,619	\$43,781	\$79,025	30%	-9%	81%
	27700 Student Transportation; Contracted Transportation Services	\$1,742	\$63	\$0	\$0	-100%	-100%	n/a
	27900 Student Transportation; Other Student Transportation Services	\$4,816	\$3,000	\$6,000	\$27,547	472%	> 500%	359%
	31100 Food Services Operations; Service Area Direction	\$744,167	\$948,469	\$957,359	\$936,450	26%	-1%	-2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$452	\$22,624	\$18,868	\$18,548	> 500%	-18%	-2%
	31400 Food Services Operations; Food Purchases	\$884,599	\$1,146,115	\$1,221,526	\$1,274,657	44%	11%	4%
	31900 Other Food Services	\$67,237	\$64,926	\$68,384	\$98,162	46%	51%	44%
	33200 Community Recreation	\$523	\$16,283	\$12,591	\$21,943	> 500%	35%	74%
	33400 Athletic Coaches	\$282,280	\$448,142	\$389,320	\$401,349	42%	-10%	3%
	33500 Welfare Activities Services	\$46,348	\$39,504	\$33,150	\$16,179	-65%	-59%	-51%
	33930 Latch Key Kid Program	\$276,951	\$183,099	\$174,078	\$171,759	-38%	-6%	-1%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$16,966	\$297,992	\$76,760	\$46,890	176%	-84%	-39%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$104,277	\$71,937	\$135,810	\$252,130	142%	250%	86%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$0	\$3,674	\$1,180	\$0	n/a	-100%	-100%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

LaPorte Community School Corp (4945)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Overhead and Operational Total		\$8,929,406	\$11,699,728	\$11,782,893	\$12,936,089	45%	11%	10%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$5,966,523	\$12,049,398	\$4,897,169	\$805,048	-87%	-93%	-84%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$128,805	\$37,553	\$177,457	\$110,561	-14%	194%	-38%
	43000 Facilities Acquisition and Construction; Professional Services	\$379,403	\$298,197	\$200,158	\$22,091	-94%	-93%	-89%
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$0	\$595,811	n/a	n/a	n/a
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$0	\$2,000	n/a	n/a	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$918,580	\$759,982	\$954,331	\$921,075	0%	21%	-3%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$257,732	\$19,602	\$204,673	\$114,609	-56%	485%	-44%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$675,000	\$695,000	\$720,000	n/a	7%	4%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$439,149	\$415,952	\$389,659	n/a	-11%	-6%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,854,913	\$6,169,000	\$6,195,500	\$6,381,000	66%	3%	3%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$650	\$0	\$0	n/a	-100%	n/a
Nonoperational Total		\$11,505,955	\$20,448,531	\$13,740,241	\$10,061,853	-13%	-51%	-27%
prorated								
	26491 2007 Account Code - PERF	\$211,334	\$565,884	\$482,526	\$233,636	11%	-59%	-52%
	26492 2007 Account Code - Social Security	\$1,677,959	\$2,072,643	\$2,078,709	\$1,005,892	-40%	-51%	-52%
	26493 2007 Account Code - Workmen's Compensation	\$46,939	\$216,052	\$131,250	\$152,928	226%	-29%	17%
	26494 2007 Account Code - Group Insurance	\$1,945,460	\$6,227,902	\$10,493,416	\$5,671,867	192%	-9%	-46%
	26496 2007 Account Code - Unemployment Compensation	\$5,927	\$15,765	\$17,192	\$9,886	67%	-37%	-42%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$1,025,132	\$362,150	\$223,279	n/a	-78%	-38%
prorated Total		\$3,887,619	\$10,123,378	\$13,565,243	\$7,297,489	88%	-28%	-46%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$23,441,310	\$35,788,782	\$38,023,476	\$34,814,265	49%	-3%	-8%	50.5%	49.1%	54.6%	54.6%
Student Instructional Support	\$1,839,005	\$3,078,765	\$3,441,581	\$4,397,543	139%	43%	28%	4.0%	4.2%	4.9%	6.1%
Overhead and Operational	\$9,635,334	\$13,628,870	\$14,481,860	\$14,324,622	49%	5%	-1%	20.8%	18.7%	20.8%	22.2%
Nonoperational	\$11,505,955	\$20,448,531	\$13,740,241	\$10,061,853	-13%	-51%	-27%	24.8%	28.0%	19.7%	15.1%
Grand Total	\$46,421,604	\$72,944,948	\$69,687,158	\$63,598,284	37%	-13%	-9%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	54.5%	53.3%	59.5%	61.7%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Lawrence Early College HS for S&T (9660)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11300 Regular Programs; High School	\$0	\$0	\$329,580	\$781,132	n/a	n/a	137%
	11590 Other Vocational Education Programs	\$0	\$0	\$4,668	\$0	n/a	n/a	-100%
	22220 Library/Media Services; School Library	\$0	\$0	\$0	\$7,171	n/a	n/a	n/a
	24100 Office of The Principal	\$0	\$0	\$104,409	\$223,391	n/a	n/a	114%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$28,397	\$20,749	n/a	n/a	-27%
Student Academic Achievement Total		\$0	\$0	\$467,055	\$1,032,443	n/a	n/a	121%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$0	\$0	\$8,500	\$0	n/a	n/a	-100%
	21340 Health Services; Nurse Services	\$0	\$0	\$0	\$6,419	n/a	n/a	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$2,702	\$1,626	n/a	n/a	-40%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$0	\$8,591	n/a	n/a	n/a
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$17,241	\$0	n/a	n/a	-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$7,000	n/a	n/a	n/a
	23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$12,288	n/a	n/a	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$0	\$0	\$15,050	n/a	n/a	n/a
Student Instructional Support Total		\$0	\$0	\$28,443	\$50,973	n/a	n/a	79%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$0	\$168	\$1,738	n/a	n/a	> 500%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$190,539	\$0	n/a	n/a	-100%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$0	\$3,478	n/a	n/a	n/a
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$400	\$43,561	n/a	n/a	> 500%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$0	\$109	n/a	n/a	n/a
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$91	\$57	n/a	n/a	-38%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$0	\$2,600	n/a	n/a	n/a
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$4,620	n/a	n/a	n/a
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$19,965	\$15,515	n/a	n/a	-22%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$0	\$0	\$27	n/a	n/a	n/a
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$0	\$13,119	n/a	n/a	n/a
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$0	\$1,597	n/a	n/a	n/a
	31900 Other Food Services	\$0	\$0	\$0	\$2,619	n/a	n/a	n/a
	33990 Other Community Services; Other	\$0	\$0	\$0	\$1,246	n/a	n/a	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$0	\$507,450	n/a	n/a	n/a
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$552	n/a	n/a	n/a
Overhead and Operational Total		\$0	\$0	\$211,163	\$598,287	n/a	n/a	183%
Nonoperational								
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$7,330	n/a	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$0	\$0	\$0	\$34,142	n/a	n/a	n/a
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$10,092	n/a	n/a	n/a
Nonoperational Total		\$0	\$0	\$0	\$51,564	n/a	n/a	n/a
prorated								
	26491 2007 Account Code - PERF	\$0	\$0	\$6,265	\$4,956	n/a	n/a	-21%
	26492 2007 Account Code - Social Security	\$0	\$0	\$27,840	\$20,604	n/a	n/a	-26%
	26493 2007 Account Code - Workmen's Compensation	\$0	\$0	\$0	\$221	n/a	n/a	n/a
	26494 2007 Account Code - Group Insurance	\$0	\$0	\$34,665	\$12,254	n/a	n/a	-65%
prorated Total		\$0	\$0	\$68,771	\$38,034	n/a	n/a	-45%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Lawrence Early College HS for S&T (9660)

1006 Category

Account FY 1998 FY 2006 FY 2007 FY 2008 10 Year Increase 2 Year Increase 1 Year Increase

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement	\$0	\$0	\$534,948	\$1,070,478	n/a	n/a	100%
Student Instructional Support	\$0	\$0	\$29,321	\$50,973	n/a	n/a	74%
Overhead and Operational	\$0	\$0	\$211,163	\$598,287	n/a	n/a	183%
Nonoperational	\$0	\$0	\$0	\$51,564	n/a	n/a	n/a
Grand Total	\$0	\$0	\$775,432	\$1,771,303	n/a	n/a	128%

FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
		69.0%	60.4%
		3.8%	2.9%
		27.2%	33.8%
		.0%	2.9%

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	.0%	.0%	72.8%	63.3%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Lawrenceburg Com School Corp (1620)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$177,801	\$141,046	\$281,438	n/a	58%	100%
	11100 Regular Programs; Elementary	\$1,783,091	\$2,080,734	\$2,010,629	\$2,271,365	27%	9%	13%
	11200 Regular Programs; Middle/Junior High	\$836,210	\$1,023,113	\$964,334	\$1,168,656	40%	14%	21%
	11300 Regular Programs; High School	\$1,144,411	\$1,307,407	\$1,196,151	\$1,450,031	27%	11%	21%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$20,700	\$26,100	n/a	n/a	26%
	11450 Vocational Education; Consumer and Homemaking	\$25,965	\$0	\$0	\$0	-100%	n/a	n/a
	11480 Vocational Education; Industrial Education A	\$34,839	\$57,127	\$56,318	\$67,154	93%	18%	19%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$0	\$15,000	\$7,500	n/a	n/a	-50%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$15,000	\$7,500	n/a	n/a	-50%
	11910 Other Regular Programs; Competency Testing	-\$1,175	\$8,735	\$9,328	\$11,503	n/a	32%	23%
	12100 2007 Account Code - Gifted and Talented	\$12,045	\$78,308	\$76,573	\$35,048	191%	-55%	-54%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$62,025	n/a	n/a	n/a
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$19,638	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$464,388	\$527,711	\$542,269	\$630,020	36%	19%	16%
	12350 Physical Impairment; Homebound	\$0	\$14,765	\$37,250	\$23,593	n/a	60%	-37%
	12510 Culturally Different; Communication Disorders	\$76,526	\$94,602	\$74,356	\$85,284	11%	-10%	15%
	12610 Learning Disability	\$0	\$0	\$0	\$24,956	n/a	n/a	n/a
	12710 Equal Opportunity At Risk	\$86,592	\$0	\$0	\$0	-100%	n/a	n/a
	12810 Special Education Preschool	\$37,355	\$36,906	\$62,206	\$56,369	51%	53%	-9%
	12900 Other Special Programs	\$6,610	\$1,848	\$1,753	\$26,263	297%	> 500%	> 500%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$2,530	\$1,821	\$1,808	\$0	-100%	-100%	-100%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$15,750	\$0	\$0	\$0	-100%	n/a	n/a
	14300 Summer School Programs; High School	\$32,353	\$60,773	\$56,397	\$61,319	90%	1%	9%
	16100 Remediation Testing	\$52,379	\$22,478	\$0	\$0	-100%	-100%	n/a
	16200 Preventive Remediation	\$28,299	\$47,439	\$74,955	\$74,272	162%	57%	-1%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$10,121	\$9,973	\$3,506	n/a	-65%	-65%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$102,256	\$149,941	\$151,511	\$136,336	33%	-9%	-10%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$459,487	\$355,126	\$383,768	\$414,561	-10%	17%	8%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$2,514	\$283	\$1,092	n/a	-57%	287%
	22220 Library/Media Services; School Library	\$177,973	\$251,627	\$191,257	\$250,159	41%	-1%	31%
	22230 Library/Media Services; Audiovisual	\$1,200	\$0	\$0	\$0	-100%	n/a	n/a
	22250 Library/Media Services; Computer Assisted Instruction Services	\$20,342	\$5,344	\$5,724	\$821	-96%	-85%	-86%
	22290 Library/Media Services; Other Educational Media Services	\$10,877	\$0	\$0	\$0	-100%	n/a	n/a
	24100 Office of The Principal	\$472,344	\$769,988	\$766,929	\$928,953	97%	21%	21%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$136,119	\$230,255	\$143,345	\$181,199	33%	-21%	26%
	26497 2007 Account Code - Teachers Retirement Fund	\$194,790	\$403,189	\$392,663	\$218,833	12%	-46%	-44%
Student Academic Achievement Total		\$6,213,556	\$7,719,674	\$7,401,523	\$8,525,496	37%	10%	15%
Student Instructional Support								
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$12,301	\$22,358	\$25,895	n/a	111%	16%
	21210 Guidance Services; Service Area Direction	\$42,236	\$67,091	\$66,769	\$79,795	89%	19%	20%
	21220 Guidance Services; Counseling Services	\$142,204	\$196,899	\$200,220	\$238,896	68%	21%	19%
	21290 Guidance Services; Other Guidance Services	\$0	\$859	\$1,566	\$4,012	n/a	367%	156%
	21340 Health Services; Nurse Services	\$17,930	\$77,862	\$71,884	\$87,897	390%	13%	22%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$13,660	\$68,284	\$63,497	\$104,007	> 500%	52%	64%
	22130 Improvement of Instruction; Instructional Staff Training	\$296	\$27,113	\$19,977	\$21,669	> 500%	-20%	8%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$19,054	\$13,522	\$0	\$0	-100%	-100%	n/a
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$1,939	n/a	n/a	n/a
	23120 Board of Education; Service Area Assistants	\$24,900	\$26,350	\$22,200	\$33,151	33%	26%	49%
	23190 Board of Education; Other Governing Body Services	\$4,304	\$8,912	\$8,145	\$22,681	427%	155%	178%
	23210 Executive Administration; Office of The Superintendent	\$108,647	\$141,545	\$127,343	\$145,628	34%	3%	14%
	23290 Executive Administration; Other Executive Administration Services	\$6,682	\$12,402	\$14,981	\$129,733	> 500%	> 500%	> 500%
	25730 Personnel Services; Personnel Services	\$0	\$0	\$0	\$1,855	n/a	n/a	n/a
	25750 Personnel Services; Health Services	\$0	\$957	\$0	\$0	n/a	-100%	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$75,938	\$153,153	\$53,459	n/a	-30%	-65%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Lawrenceburg Com School Corp (1620)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Instructional Support Total		\$379,912	\$730,034	\$772,092	\$950,616	150%	30%	23%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$3,686	\$34,025	\$24,640	\$36,832	> 500%	8%	49%
	23160 Board of Education; Promotion Expenses	\$1,160	\$2,372	\$1,618	\$4,049	249%	71%	150%
	23230 Executive Administration; Staff Relations and Negotiations	\$14,500	\$0	\$0	\$0	-100%	n/a	n/a
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$0	\$53,708	n/a	n/a	n/a
	25120 Fiscal Services; Service Area Direction	\$716	\$0	\$0	\$0	-100%	n/a	n/a
	25140 Fiscal Services; Receiving and Disbursing Funds	\$55,273	\$68,340	\$68,340	\$35,376	-36%	-48%	-48%
	25150 Fiscal Services; Payroll Services	\$24,369	\$34,348	\$32,778	\$38,022	56%	11%	16%
	25160 Fiscal Services; Financial Accounting	\$0	\$1,800	\$2,676	\$869	n/a	-52%	-68%
	25191 Other Fiscal Services; Refund of Revenue	\$3,251	\$0	\$0	\$0	-100%	n/a	n/a
	25199 Other Fiscal Services; Other	\$0	\$451	\$200	\$200	n/a	-56%	0%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$30,381	\$31,704	\$30,437	\$34,879	15%	10%	15%
	25600 Public Information Services	\$500	\$0	\$0	\$0	-100%	n/a	n/a
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$0	\$52,334	n/a	n/a	n/a
	25940 Settlements	\$19,330	\$0	\$0	\$0	-100%	n/a	n/a
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$45,899	\$46,290	\$46,200	\$59,601	30%	29%	29%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$828,626	\$1,422,838	\$1,156,307	\$1,195,254	44%	-16%	3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$45,246	\$80,193	\$101,636	\$110,054	143%	37%	8%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$0	\$40,938	n/a	n/a	n/a
	26499 2007 Account Code - Other	\$67,500	\$148,014	\$153,793	\$73,028	8%	-51%	-53%
	26700 Operation and Maintenance of Plant Services; Insurance	\$107,961	\$227,732	\$191,301	\$152,185	41%	-33%	-20%
	27100 Student Transportation; Vehicle Operation	\$3,758	\$0	\$0	\$0	-100%	n/a	n/a
	27200 Student Transportation; Monitoring Services	\$5,323	\$15,116	\$17,711	\$23,486	341%	55%	33%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$12,534	\$61,621	\$62,014	\$68,916	450%	12%	11%
	27400 Student Transportation; Purchase of School Buses	\$0	\$59,346	\$89,600	\$83,426	n/a	41%	-7%
	27500 Student Transportation; Insurance on Buses	\$0	\$705	\$0	\$0	n/a	-100%	n/a
	27700 Student Transportation; Contracted Transportation Services	\$383,344	\$611,787	\$587,358	\$619,092	61%	1%	5%
	31200 Food Services Operations; Food Preparation and Dispensing	\$158,867	\$244,642	\$228,539	\$262,781	65%	7%	15%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$0	\$168,817	n/a	n/a	n/a
	31900 Other Food Services	\$209,711	\$246,639	\$299,167	\$160,480	-23%	-35%	-46%
	33100 Community Service Operations; Direction of Community Services	\$13,261	\$7,993	\$0	\$0	-100%	-100%	n/a
	33200 Community Recreation	\$3,695	\$3,833	\$3,453	\$4,045	9%	6%	17%
	33400 Athletic Coaches	\$197,284	\$240,058	\$229,580	\$269,030	36%	12%	17%
	33600 Nonpublic School Pupil Services	\$0	\$0	\$21,000	\$0	n/a	n/a	-100%
	33930 Latch Key Kid Program	\$0	\$0	\$0	\$15,944	n/a	n/a	n/a
	33990 Other Community Services; Other	\$8,971	\$500	\$1,500	\$0	-100%	-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$76,390	\$72,708	\$52,589	n/a	-31%	-28%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$36,935	\$168,701	\$85,302	\$97,009	163%	-42%	14%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$8,510	\$3,196	\$1,800	\$2,056	-76%	-36%	14%
Overhead and Operational Total		\$2,290,592	\$3,838,635	\$3,509,658	\$3,715,000	62%	-3%	6%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$221,942	\$3,388	\$0	\$0	-100%	-100%	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$8,500	\$0	\$12,944	\$5,500	-35%	n/a	-58%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$5,500	\$0	\$0	\$0	-100%	n/a	n/a
	45100 Building Acquisition, Construction and Improvements	\$0	\$136,019	\$170,669	\$94,396	n/a	-31%	-45%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$402,958	\$380,168	\$384,118	n/a	-5%	1%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$23,274	\$2,789	\$60,395	n/a	159%	> 500%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$70,779	\$96,413	\$324,863	\$305,477	332%	217%	-6%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	\$5,849	\$0	n/a	n/a	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,736,635	\$1,750,000	\$1,194,705	\$747,619	-57%	-57%	-37%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$1,092,500	\$476,295	\$899,713	n/a	-18%	89%
	54200 2007 Account Code - Common School Fund	\$53,069	\$0	\$0	\$0	-100%	n/a	n/a
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$2,450	\$1,500	\$3,169	n/a	29%	111%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Lawrenceburg Com School Corp (1620)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Nonoperational Total		\$2,096,425	\$3,507,002	\$2,569,782	\$2,500,385	19%	-29%	-3%
prorated								
	26491 2007 Account Code - PERF	\$99,596	\$157,538	\$155,489	\$82,072	-18%	-48%	-47%
	26492 2007 Account Code - Social Security	\$454,274	\$603,866	\$578,144	\$302,755	-33%	-50%	-48%
	26494 2007 Account Code - Group Insurance	\$287,504	\$649,320	\$664,743	\$337,107	17%	-48%	-49%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$13,712	\$5,487	\$880	n/a	-94%	-84%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$111,938	\$121,714	\$0	n/a	-100%	-100%
prorated Total		\$841,374	\$1,536,374	\$1,525,577	\$722,813	-14%	-53%	-53%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$6,889,364	\$8,889,214	\$8,552,643	\$9,078,025	32%	2%	6%	58.3%	51.3%	54.2%	55.3%
Student Instructional Support	\$418,589	\$854,527	\$904,829	\$1,007,333	141%	18%	11%	3.5%	4.9%	5.7%	6.1%
Overhead and Operational	\$2,417,481	\$4,080,976	\$3,751,378	\$3,828,568	58%	-6%	2%	20.4%	23.5%	23.8%	23.3%
Nonoperational	\$2,096,425	\$3,507,002	\$2,569,782	\$2,500,385	19%	-29%	-3%	17.7%	20.2%	16.3%	15.2%
Grand Total	\$11,821,860	\$17,331,719	\$15,778,631	\$16,414,311	39%	-5%	4%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	61.8%	56.2%	59.9%	61.4%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Lebanon Community School Corp (0665)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	
Student Academic Achievement									
	11050 Regular Programs; Full Day Kindergarten		\$0	\$136,632	\$130,259	\$331,376	n/a	143%	154%
	11100 Regular Programs; Elementary	\$3,160,193	\$4,454,138	\$4,717,534	\$5,455,537	73%	22%	16%	
	11200 Regular Programs; Middle/Junior High	\$1,637,709	\$2,055,621	\$1,999,567	\$2,246,434	37%	9%	12%	
	11300 Regular Programs; High School	\$2,030,237	\$2,362,410	\$2,533,237	\$2,992,764	47%	27%	18%	
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$55,800	\$104,985	\$68,882	n/a	23%	-34%	
	11410 Vocational Education; Agriculture A	\$0	\$158,719	\$212,392	\$219,118	n/a	38%	3%	
	11440 Vocational Education; Health Occupations	\$0	\$38,255	\$31,658	\$38,208	n/a	0%	21%	
	11450 Vocational Education; Consumer and Homemaking	\$46,462	\$43,851	\$62,335	\$81,234	75%	85%	30%	
	11470 Vocational Education; Business Education	\$0	\$145,429	\$172,846	\$184,853	n/a	27%	7%	
	11480 Vocational Education; Industrial Education A	\$0	\$0	\$0	\$51,536	n/a	n/a	n/a	
	11590 Other Vocational Education Programs	\$0	\$1,787	\$1,028	\$60,345	n/a	> 500%	> 500%	
	12100 2007 Account Code - Gifted and Talented	\$21,138	\$14,161	\$15,433	\$9,164	-57%	-35%	-41%	
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$5,717	n/a	n/a	n/a	
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$109,614	n/a	n/a	n/a	
	12210 Mental Disabilities; Mild Mental Disabilities	\$102,082	\$213,859	\$215,181	\$250,569	145%	17%	16%	
	12220 Mental Disabilities; Moderate Mental Disabilities	\$197,815	\$106,894	\$132,557	\$205,259	4%	92%	55%	
	12310 Physical Impairment; Orthopedic Impairment	\$15,746	\$0	\$0	\$0	-100%	n/a	n/a	
	12340 Physical Impairment; Hearing Impairment	\$6,875	\$0	\$0	\$0	-100%	n/a	n/a	
	12350 Physical Impairment; Homebound	\$51,827	\$10,314	\$2,692	\$8,329	-84%	-19%	209%	
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$114,117	\$167,733	\$179,721	\$247,777	117%	48%	38%	
	12520 Culturally Different; Compensatory	\$283,263	\$54,558	\$13,279	\$0	-100%	-100%	-100%	
	12610 Learning Disability	\$270,186	\$518,414	\$529,718	\$875,018	224%	69%	65%	
	12710 Equal Opportunity At Risk	\$101,913	\$26,342	\$25,708	\$37,440	-63%	42%	46%	
	12810 Special Education Preschool	\$74,779	\$175,566	\$253,052	\$327,272	338%	86%	29%	
	12900 Other Special Programs	\$0	\$47,566	\$26,249	\$24,171	n/a	-49%	-8%	
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$27,594	\$4,600	\$1,920	\$500	-98%	-89%	-74%	
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$9,123	\$0	\$0	\$0	-100%	n/a	n/a	
	14100 Summer School Programs; Elementary	\$0	\$12,940	\$9,673	\$35,155	n/a	172%	263%	
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$13,718	\$18,619	n/a	n/a	36%	
	14300 Summer School Programs; High School	\$96,767	\$21,837	\$40,721	\$56,732	-41%	160%	39%	
	16100 Remediation Testing	\$50,087	\$18,840	\$4,719	\$8,588	-83%	-54%	82%	
	16200 Preventive Remediation	\$11,974	\$101,171	\$92,978	\$72,087	> 500%	-29%	-22%	
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$143,553	\$133,864	\$123,011	\$120,552	-16%	-10%	-2%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$58,656	\$83,576	\$72,696	\$114,800	96%	37%	58%	
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$112,092	\$185,945	\$309,543	\$109,746	-2%	-41%	-65%	
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$142,584	\$182,707	\$188,543	\$253,933	78%	39%	35%	
	21530 Speech Pathology and Audiology Services; Audiology Services	\$353	\$62,071	\$36,909	\$34,067	> 500%	-45%	-8%	
	22220 Library/Media Services; School Library	\$177,009	\$281,917	\$291,214	\$337,372	91%	20%	16%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$2,498	\$0	\$0	\$0	-100%	n/a	n/a	
	22290 Library/Media Services; Other Educational Media Services	\$10,402	\$0	\$0	\$0	-100%	n/a	n/a	
	24100 Office of The Principal	\$880,253	\$1,045,755	\$1,145,310	\$1,542,176	75%	47%	35%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$359,560	\$700	\$0	\$0	-100%	-100%	n/a	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$395,377	\$335,959	\$375,438	n/a	-5%	12%	
	26497 2007 Account Code - Teachers Retirement Fund	\$402,712	\$844,630	\$877,030	\$476,191	18%	-44%	-46%	
Student Academic Achievement Total		\$10,599,559	\$14,163,979	\$14,903,374	\$17,386,577	64%	23%	17%	
Student Instructional Support									
	21110 Attendance and Social Work Services; Service Area Direction	\$24,250	\$0	\$0	\$0	-100%	n/a	n/a	
	21130 Attendance and Social Work Services; Social Work Services	\$23,026	\$12,459	\$14,338	\$15,356	-33%	23%	7%	
	21220 Guidance Services; Counseling Services	\$276,888	\$407,591	\$501,934	\$523,311	89%	28%	4%	
	21340 Health Services; Nurse Services	\$63,982	\$116,728	\$126,344	\$143,488	124%	23%	14%	
	21390 Health Services; Other Health Services	\$6,400	\$32,014	\$68,310	\$44,552	> 500%	39%	-35%	
	21420 Psychological Testing	\$0	\$54	\$0	\$180	n/a	234%	n/a	
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$0	\$1,021	n/a	n/a	n/a	
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$0	\$14,626	n/a	n/a	n/a	
	21990 Other Support Services, Students; Other Student Services	\$0	\$4,895	\$2,446	\$2,699	n/a	-45%	10%	
	22110 Improvement of Instruction; Service Area Direction	\$57,640	\$92,460	\$98,154	\$98,988	72%	7%	1%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$227,008	\$450,895	\$493,251	\$896,049	295%	99%	82%	

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Lebanon Community School Corp (0665)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	22130 Improvement of Instruction; Instructional Staff Training	\$25,544	\$21,598	\$28,138	\$27,123	6%	26%	-4%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$17,979	\$13,007	\$1,760	\$0	-100%	-100%	-100%
	23110 Board of Education; Service Area Direction	\$19,282	\$24,832	\$29,150	\$27,132	41%	9%	-7%
	23120 Board of Education; Service Area Assistants	\$39,224	\$45,395	\$46,297	\$47,500	21%	5%	3%
	23210 Executive Administration; Office of The Superintendent	\$251,430	\$374,481	\$372,856	\$514,001	104%	37%	38%
	24900 Other Support Services, School Administration	\$0	\$9,078	\$8,635	\$16,451	n/a	81%	91%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$251,638	\$226,918	\$120,870	n/a	-52%	-47%
Student Instructional Support Total		\$1,032,652	\$1,857,124	\$2,018,532	\$2,493,349	141%	34%	24%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$10,050	\$66,907	\$35,233	\$17,924	78%	-73%	-49%
	23160 Board of Education; Promotion Expenses	\$2,329	\$0	\$0	\$0	-100%	n/a	n/a
	25110 Fiscal Services; Office of The Business Manager	\$0	\$99,121	\$99,360	\$151,194	n/a	53%	52%
	25160 Fiscal Services; Financial Accounting	\$9,271	\$1,600	\$1,600	\$1,400	-85%	-13%	-13%
	25191 Other Fiscal Services; Refund of Revenue	\$1,100	\$2,676	\$4,955	\$2,477	125%	-7%	-50%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$1,295	\$465	\$2,833	n/a	119%	> 500%
	25196 Other Fiscal Services; Cash Change	\$0	\$0	\$0	\$1,000	n/a	n/a	n/a
	25400 Planning, Research, Development and Evaluation	\$65,691	\$83,540	\$114,705	\$62,616	-5%	-25%	-45%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$0	\$35,000	n/a	n/a	n/a
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$0	\$25,738	n/a	n/a	n/a
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$71,953	n/a	n/a	n/a
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel	\$0	\$0	\$0	\$3,601	n/a	n/a	n/a
	25910 Judgments	\$0	\$165,940	\$497,819	\$0	n/a	-100%	-100%
	25920 Ditch Assessments	\$0	\$1,787	\$0	\$714	n/a	-60%	n/a
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$167,072	\$204,044	\$243,609	\$131,762	-21%	-35%	-46%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,873,792	\$2,485,413	\$2,513,803	\$3,170,880	69%	28%	26%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$226,388	\$472,436	\$675,846	\$636,126	181%	35%	-6%
	26499 2007 Account Code - Other	\$175,279	\$166,401	\$160,383	\$72,322	-59%	-57%	-55%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$15,217	\$6,306	\$6,087	\$11,164	-27%	77%	83%
	26600 Operation and Maintenance of Plant Services; Security Services	\$576	\$1,665	\$1,705	\$1,910	231%	15%	12%
	26700 Operation and Maintenance of Plant Services; Insurance	\$96,617	\$179,958	\$157,952	\$125,330	30%	-30%	-21%
	27010 Student Transportation; Service Area Direction	\$61,418	\$78,273	\$80,292	\$81,401	33%	4%	1%
	27100 Student Transportation; Vehicle Operation	\$269,085	\$532,237	\$589,376	\$578,038	115%	9%	-2%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$196,371	\$388,817	\$449,734	\$480,471	145%	24%	7%
	27400 Student Transportation; Purchase of School Buses	\$100,820	\$653,951	\$322,358	\$323,477	221%	-51%	0%
	27500 Student Transportation; Insurance on Buses	\$18,175	\$34,858	\$42,164	\$39,501	117%	13%	-6%
	27700 Student Transportation; Contracted Transportation Services	\$175,335	\$121,561	\$115,762	\$11,264	-94%	-91%	-90%
	27900 Student Transportation; Other Student Transportation Services	\$12,410	\$11,633	\$4,376	\$116,180	> 500%	> 500%	> 500%
	31200 Food Services Operations; Food Preparation and Dispensing	\$878,235	\$290,924	\$313,040	\$391,226	-55%	34%	25%
	31400 Food Services Operations; Food Purchases	\$0	\$19,927	\$10,171	\$41,134	n/a	106%	304%
	31900 Other Food Services	\$0	\$892,241	\$996,342	\$989,987	n/a	11%	-1%
	33100 Community Service Operations; Direction of Community Services	\$0	\$216	\$1,736	\$869	n/a	302%	-50%
	33200 Community Recreation	\$0	\$104,955	\$111,360	\$106,103	n/a	1%	-5%
	33400 Athletic Coaches	\$0	\$233,957	\$237,297	\$273,141	n/a	17%	15%
	33990 Other Community Services; Other	\$405	\$3,462	\$68	\$0	-100%	-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$4,667	\$324,235	\$89,310	\$70,837	> 500%	-78%	-21%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$63,457	\$48,585	\$190,924	n/a	201%	293%
Overhead and Operational Total		\$4,360,303	\$7,693,794	\$7,925,492	\$8,220,495	89%	7%	4%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$467,151	\$0	\$0	\$0	-100%	n/a	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$730,602	\$0	\$0	\$0	-100%	n/a	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$22,470	\$5,059	\$69,641	\$47,720	112%	> 500%	-31%
	45100 Building Acquisition, Construction and Improvements	\$0	\$1,549,532	\$1,371,354	\$450,827	n/a	-71%	-67%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$10,393	\$13,367	\$13,138	n/a	26%	-2%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$20,021	n/a	n/a	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$489,510	\$615,944	\$975,423	\$591,627	21%	-4%	-39%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$19,659	\$0	\$0	\$0	-100%	n/a	n/a
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$250,000	\$485,000	\$580,000	n/a	132%	20%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Lebanon Community School Corp (0665)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$130,000	\$150,000	\$75,000	n/a	-42%	-50%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$88,765	\$88,683	\$148,823	n/a	68%	68%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$162,542	\$157,631	\$76,562	n/a	-53%	-51%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,580,000	\$5,023,000	\$5,093,000	\$4,321,264	21%	-14%	-15%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$848,236	n/a	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$255,168	\$78,437	\$197,851	\$88,040	-65%	12%	-56%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$73,845	n/a	n/a	n/a
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$12,167	n/a	n/a	n/a
Nonoperational Total		\$5,564,560	\$7,913,671	\$8,601,948	\$7,347,270	32%	-7%	-15%
prorated								
	26492 2007 Account Code - Social Security	\$822,734	\$1,129,846	\$1,151,942	\$664,747	-19%	-41%	-42%
	26493 2007 Account Code - Workmen's Compensation	\$31,741	\$106,875	\$91,888	\$49,368	56%	-54%	-46%
	26494 2007 Account Code - Group Insurance	\$933,654	\$1,404,331	\$1,531,285	\$918,337	-2%	-35%	-40%
	26496 2007 Account Code - Unemployment Compensation	\$484	\$14,300	\$3,655	\$2,892	498%	-80%	-21%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$13,094	\$72,175	\$70,692	n/a	440%	-2%
prorated Total		\$1,788,613	\$2,668,446	\$2,850,945	\$1,706,036	-5%	-36%	-40%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$12,035,256	\$16,186,505	\$17,040,213	\$18,659,988	55%	15%	10%	51.6%	47.2%	46.9%	50.2%
Student Instructional Support	\$1,138,776	\$2,042,664	\$2,206,098	\$2,605,051	129%	28%	18%	4.9%	6.0%	6.1%	7.0%
Overhead and Operational	\$4,607,095	\$8,154,174	\$8,452,031	\$8,541,418	85%	5%	1%	19.7%	23.8%	23.3%	23.0%
Nonoperational	\$5,564,560	\$7,913,671	\$8,601,948	\$7,347,270	32%	-7%	-15%	23.8%	23.1%	23.7%	19.8%
Grand Total	\$23,345,687	\$34,297,014	\$36,300,290	\$37,153,727	59%	8%	2%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	56.4%	53.2%	53.0%	57.2%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Liberty-Perry Com School Corp (1895)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$153,340	n/a	n/a	n/a
	11100 Regular Programs; Elementary	\$1,136,501	\$1,421,815	\$1,441,422	\$1,745,915	54%	23%	21%
	11200 Regular Programs; Middle/Junior High	\$586,788	\$573,336	\$614,232	\$748,482	28%	31%	22%
	11300 Regular Programs; High School	\$839,009	\$869,689	\$963,061	\$1,125,129	34%	29%	17%
	11450 Vocational Education; Consumer and Homemaking	\$43,325	\$40,451	\$44,540	\$46,925	8%	16%	5%
	11470 Vocational Education; Business Education	\$26,518	\$36,225	\$38,122	\$46,186	74%	27%	21%
	12100 2007 Account Code - Gifted and Talented	\$42,376	\$5,603	\$16,307	\$2,214	-95%	-60%	-86%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$34,803	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$60,977	\$69,143	\$95,164	n/a	56%	38%
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$57,420	\$64,681	\$77,891	n/a	36%	20%
	12350 Physical Impairment; Homebound	\$8,209	\$3,520	\$2,872	\$3,934	-52%	12%	37%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$0	\$298,656	\$119,400	\$49,083	n/a	-84%	-59%
	12610 Learning Disability	\$132,710	\$320,897	\$319,274	\$440,941	232%	37%	38%
	12710 Equal Opportunity At Risk	\$37,927	\$36,442	\$37,912	\$40,610	7%	11%	7%
	12810 Special Education Preschool	\$2,373	\$50,829	\$45,410	\$32,707	> 500%	-36%	-28%
	12900 Other Special Programs	\$2,965	\$12,224	\$18,286	\$27,908	> 500%	128%	53%
	14300 Summer School Programs; High School	\$25,337	\$28,901	\$12,071	\$22,515	-11%	-22%	87%
	16100 Remediation Testing	\$13,615	\$970	\$0	\$0	-100%	-100%	n/a
	16200 Preventive Remediation	\$6,649	\$0	\$0	\$0	-100%	n/a	n/a
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$1,016	\$1,374	\$0	\$0	-100%	-100%	n/a
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$48,346	\$40,793	\$55,029	\$79,235	64%	94%	44%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$125,047	\$79,119	\$80,033	\$90,420	-28%	14%	13%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$15,417	\$40,044	\$35,666	\$52,153	238%	30%	46%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$15,417	\$39,716	\$35,595	\$35,868	133%	-10%	1%
	22220 Library/Media Services; School Library	\$116,000	\$114,523	\$121,527	\$140,599	21%	23%	16%
	22230 Library/Media Services; Audiovisual	\$824	\$0	\$0	\$0	-100%	n/a	n/a
	22250 Library/Media Services; Computer Assisted Instruction Services	\$959	\$1,720	\$1,255	\$2,024	111%	18%	61%
	24100 Office of The Principal	\$319,652	\$457,427	\$471,055	\$501,807	57%	10%	7%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$68,253	\$111,910	\$53,015	\$86,658	27%	-23%	63%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$64	\$5,972	\$15,881	\$25,390	> 500%	325%	60%
	26497 2007 Account Code - Teachers Retirement Fund	\$69,684	\$201,409	\$287,103	\$150,629	116%	-25%	-48%
Student Academic Achievement Total		\$3,684,980	\$4,911,964	\$4,962,895	\$5,858,529	59%	19%	18%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$154,811	\$160,004	\$173,263	\$170,263	10%	6%	-2%
	21340 Health Services; Nurse Services	\$21,762	\$50,840	\$55,106	\$87,859	304%	73%	59%
	21420 Psychological Testing	\$20,832	\$0	\$0	\$0	-100%	n/a	n/a
	21810 Special Education Administration; Service Area Direction	\$40,539	\$65,669	\$60,391	\$65,225	61%	-1%	8%
	22110 Improvement of Instruction; Service Area Direction	\$33,149	\$0	\$0	\$0	-100%	n/a	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$1,010	\$0	\$0	\$0	-100%	n/a	n/a
	22130 Improvement of Instruction; Instructional Staff Training	\$47,126	\$172,855	\$209,847	\$95,354	102%	-45%	-55%
	23120 Board of Education; Service Area Assistants	\$13,480	\$12,500	\$12,656	\$27,259	102%	118%	115%
	23190 Board of Education; Other Governing Body Services	\$1,195	\$3,667	\$3,504	\$1,671	40%	-54%	-52%
	23210 Executive Administration; Office of The Superintendent	\$103,391	\$158,132	\$166,844	\$221,188	114%	40%	33%
	23220 Executive Administration; Community Relations	\$0	\$0	\$4,100	\$0	n/a	n/a	-100%
	25750 Personnel Services; Health Services	\$0	\$6,600	\$6,620	\$6,807	n/a	3%	3%
Student Instructional Support Total		\$437,294	\$630,266	\$692,330	\$675,626	55%	7%	-2%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$176	\$1,822	\$975	\$1,200	> 500%	-34%	23%
	23160 Board of Education; Promotion Expenses	\$5,125	\$11,900	\$11,156	\$960	-81%	-92%	-91%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$0	\$45	n/a	n/a	n/a
	25160 Fiscal Services; Financial Accounting	\$660	\$400	\$0	\$666	1%	67%	n/a
	25191 Other Fiscal Services; Refund of Revenue	\$1,873	\$270	\$526	\$4,095	119%	> 500%	> 500%
	25196 Other Fiscal Services; Cash Change	\$150	\$200	\$300	\$465	210%	133%	55%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Liberty-Perry Com School Corp (1895)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	25199 Other Fiscal Services; Other	\$1,445	\$0	\$13	\$0	-100%	n/a	-100%
	25920 Ditch Assessments	\$30	\$40	\$0	\$3,667	> 500%	> 500%	n/a
	25950 Other Assessments	\$0	\$0	\$19	\$22	n/a	n/a	19%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$676,101	\$726,764	\$790,207	\$836,889	24%	15%	6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$5,907	\$567	\$4,176	\$3,340	-43%	489%	-20%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$74,524	\$149,427	\$85,961	\$174,596	134%	17%	103%
	26499 2007 Account Code - Other	\$0	\$36,468	\$53,053	\$28,350	n/a	-22%	-47%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$22,845	\$0	\$0	n/a	-100%	n/a
	26700 Operation and Maintenance of Plant Services; Insurance	\$36,708	\$73,821	\$56,562	\$63,211	72%	-14%	12%
	27010 Student Transportation; Service Area Direction	\$98,358	\$99,235	\$77,703	\$89,806	-9%	-10%	16%
	27100 Student Transportation; Vehicle Operation	\$44,669	\$201,132	\$216,362	\$224,357	402%	12%	4%
	27200 Student Transportation; Monitoring Services	\$641	\$8,840	\$3,534	\$1,697	165%	-81%	-52%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$17,639	\$112,340	\$120,393	\$125,425	> 500%	12%	4%
	27400 Student Transportation; Purchase of School Buses	\$0	\$186,560	\$192,100	\$216,365	n/a	16%	13%
	27500 Student Transportation; Insurance on Buses	\$6,745	\$0	\$0	\$0	-100%	n/a	n/a
	27700 Student Transportation; Contracted Transportation Services	\$277,399	\$464	\$100	\$1,782	-99%	284%	> 500%
	27900 Student Transportation; Other Student Transportation Services	\$327	\$1,919	\$1,129	\$1,234	277%	-36%	9%
	27910 Student Transportation; Bus Driver Training	\$0	\$65	\$0	\$0	n/a	-100%	n/a
	31100 Food Services Operations; Service Area Direction	\$6,425	\$21,924	\$22,166	\$32,109	400%	46%	45%
	31200 Food Services Operations; Food Preparation and Dispensing	\$151,670	\$196,728	\$183,573	\$186,621	23%	-5%	2%
	31400 Food Services Operations; Food Purchases	\$146,856	\$162,617	\$169,827	\$175,836	20%	8%	4%
	33400 Athletic Coaches	\$49,243	\$75,433	\$78,932	\$82,054	67%	9%	4%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$2	\$507,494	n/a	n/a	> 500%
Overhead and Operational Total		\$1,602,669	\$2,091,781	\$2,068,767	\$2,762,285	72%	32%	34%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$480	\$10,421	\$17,512	\$4,068	> 500%	-61%	-77%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$2,926	\$7,045	\$145	n/a	-95%	-98%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$3,500	\$0	\$0	n/a	-100%	n/a
	45100 Building Acquisition, Construction and Improvements	\$51,422	\$97,933	\$111,697	\$167,669	226%	71%	50%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$104,950	\$104,950	\$27,469	n/a	-74%	-74%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$98,818	\$65,472	\$34,851	\$80,596	-18%	23%	131%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$102,172	\$0	\$600	\$6,393	-94%	n/a	> 500%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$478,850	\$161,902	\$320,163	n/a	-33%	98%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$851,924	\$656,563	\$654,698	\$651,528	-24%	-1%	0%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$57	\$0	\$0	n/a	-100%	n/a
Nonoperational Total		\$1,104,817	\$1,420,672	\$1,093,255	\$1,258,030	14%	-11%	15%
prorated								
	26491 2007 Account Code - PERF	\$62,732	\$26,560	\$42,344	\$21,696	-65%	-18%	-49%
	26492 2007 Account Code - Social Security	\$329,376	\$427,641	\$426,067	\$214,203	-35%	-50%	-50%
	26493 2007 Account Code - Workmen's Compensation	\$19,994	\$37,848	\$23,432	\$5,814	-71%	-85%	-75%
	26494 2007 Account Code - Group Insurance	\$479,653	\$801,801	\$879,914	\$467,431	-3%	-42%	-47%
	26496 2007 Account Code - Unemployment Compensation	\$140	\$5,289	\$9,370	\$1,977	> 500%	-63%	-79%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$113,203	\$89,807	\$109,654	\$58,599	-48%	-35%	-47%
prorated Total		\$1,005,098	\$1,388,946	\$1,490,781	\$769,721	-23%	-45%	-48%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$4,491,240	\$6,030,830	\$6,164,822	\$6,450,018	44%	7%	5%	57.3%	57.7%	59.8%	57.0%
Student Instructional Support	\$522,067	\$727,329	\$791,205	\$719,588	38%	-1%	-9%	6.7%	7.0%	7.7%	6.4%
Overhead and Operational	\$1,716,734	\$2,264,797	\$2,258,746	\$2,895,946	69%	28%	28%	21.9%	21.7%	21.9%	25.6%
Nonoperational	\$1,104,817	\$1,420,672	\$1,093,255	\$1,258,638	14%	-11%	15%	14.1%	13.6%	10.6%	11.1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Liberty-Perry Com School Corp (1895)

1006 Category

Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Grand Total	\$7,834,858	\$10,443,629	\$10,308,028	\$11,324,191	45%	8%	10%

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	64.0%	64.7%	67.5%	63.3%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Linton-Stockton School Corp (2950)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$24,207	n/a	n/a	n/a
	11100 Regular Programs; Elementary	\$1,874,637	\$1,852,516	\$1,893,319	\$2,376,211	27%	28%	26%
	11200 Regular Programs; Middle/Junior High	\$448,984	\$458,319	\$477,471	\$595,562	33%	30%	25%
	11300 Regular Programs; High School	\$842,101	\$1,043,196	\$1,127,406	\$1,396,078	66%	34%	24%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$12,000	\$0	n/a	n/a	-100%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$0	\$14,277	n/a	n/a	n/a
	11450 Vocational Education; Consumer and Homemaking	\$293	\$0	\$0	\$0	-100%	n/a	n/a
	11470 Vocational Education; Business Education	\$0	\$0	\$27,322	\$67,357	n/a	n/a	147%
	11490 Vocational Education; Industrial Education B	\$55,592	\$0	\$0	\$0	-100%	n/a	n/a
	11510 Vocational Education; Cooperative Education	\$47,472	\$57,179	\$27,626	\$0	-100%	-100%	-100%
	11590 Other Vocational Education Programs	\$1,414	\$0	\$0	\$0	-100%	n/a	n/a
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$0	\$0	\$17,216	n/a	n/a	n/a
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$0	\$457	n/a	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$55,684	\$9,431	\$5,344	\$31,955	-43%	239%	498%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$6,404	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$30,992	\$48,124	\$49,546	\$69,072	123%	44%	39%
	12350 Physical Impairment; Homebound	\$12,049	\$12,757	\$9,029	\$0	-100%	-100%	-100%
	12610 Learning Disability	\$259,984	\$327,418	\$294,552	\$356,030	37%	9%	21%
	12710 Equal Opportunity At Risk	\$32,699	\$46,266	\$47,545	\$5,503	-83%	-88%	-88%
	12810 Special Education Preschool	\$16,500	\$38,500	\$31,336	\$41,250	150%	7%	32%
	12900 Other Special Programs	\$242,512	\$51,651	\$88,878	\$35,063	-86%	-32%	-61%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$5,611	\$18,106	\$22,024	\$14,958	167%	-17%	-32%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$0	\$14,032	\$13,874	\$6,504	n/a	-54%	-53%
	14100 Summer School Programs; Elementary	\$11,377	\$0	\$8,980	\$14,744	30%	n/a	64%
	14200 Summer School Programs; Middle/Junior High School	\$575	\$3,884	\$9,782	\$5,878	> 500%	51%	-40%
	14300 Summer School Programs; High School	\$21,992	\$0	\$7,688	\$16,074	-27%	n/a	109%
	16100 Remediation Testing	\$32,058	\$22,760	\$28,176	\$15,095	-53%	-34%	-46%
	16200 Preventive Remediation	\$22,538	\$0	\$0	\$11,394	-49%	n/a	n/a
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$19,113	\$14,232	\$10,894	\$12,885	-33%	-9%	18%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$50,411	\$63,695	\$106,847	\$103,555	105%	63%	-3%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$212,200	\$303,591	\$246,117	\$277,535	31%	-9%	13%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$2,825	\$57,165	\$28,004	n/a	> 500%	-51%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$39,872	\$53,235	\$53,634	\$62,328	56%	17%	16%
	22210 Library/Media Services; Service Area Direction	\$58,524	\$14,023	\$12,173	\$0	-100%	-100%	-100%
	22220 Library/Media Services; School Library	\$121,481	\$142,739	\$147,682	\$110,160	-9%	-23%	-25%
	22230 Library/Media Services; Audiovisual	\$2,072	\$0	\$0	\$0	-100%	n/a	n/a
	22250 Library/Media Services; Computer Assisted Instruction Services	\$25,053	\$167,895	\$39,892	\$27,979	12%	-83%	-30%
	22290 Library/Media Services; Other Educational Media Services	\$2,179	\$0	\$0	\$0	-100%	n/a	n/a
	24100 Office of The Principal	\$377,784	\$409,391	\$416,436	\$518,232	37%	27%	24%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$87,820	\$110,538	\$82,948	\$102,023	16%	-8%	23%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$477	\$1,678	\$889	\$1,498	214%	-11%	68%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$0	\$630	\$0	n/a	n/a	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$149,453	\$181,194	\$235,296	\$169,060	13%	-7%	-28%
Student Academic Achievement Total		\$5,161,505	\$5,469,173	\$5,592,502	\$6,534,548	27%	19%	17%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$128,335	\$164,656	\$168,051	\$164,130	28%	0%	-2%
	21290 Guidance Services; Other Guidance Services	\$12,000	\$0	\$0	\$0	-100%	n/a	n/a
	21340 Health Services; Nurse Services	\$33,451	\$40,079	\$40,779	\$50,392	51%	26%	24%
	21390 Health Services; Other Health Services	\$318	\$606	\$55	\$55	-83%	-91%	0%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$16,944	\$24,291	\$26,591	\$7,564	-55%	-69%	-72%
	22130 Improvement of Instruction; Instructional Staff Training	\$7,813	\$81,047	\$95,335	\$112,057	> 500%	38%	18%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$287	\$2,055	n/a	n/a	> 500%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$45,906	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$10,000	\$10,000	\$10,000	\$10,689	7%	7%	7%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Linton-Stockton School Corp (2950)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	23190 Board of Education; Other Governing Body Services	\$4,702	\$5,159	\$5,831	\$10,648	126%	106%	83%
	23210 Executive Administration; Office of The Superintendent	\$101,649	\$118,148	\$124,747	\$157,020	54%	33%	26%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$5,224	\$2,000	\$4,346	n/a	-17%	117%
	25750 Personnel Services; Health Services	\$234,539	\$187,870	\$200,554	\$99,101	-58%	-47%	-51%
	26700 2007 Account Code - Technology Coordinator	\$1,000	\$47,742	\$50,975	\$41,784	> 500%	-12%	-18%
Student Instructional Support Total		\$550,752	\$684,823	\$725,206	\$705,746	28%	3%	-3%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$8,322	\$36,092	\$40,514	\$13,517	62%	-63%	-67%
	23160 Board of Education; Promotion Expenses	\$5,357	\$850	\$2,649	\$2,866	-46%	237%	8%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$0	\$49,224	n/a	n/a	n/a
	25120 Fiscal Services; Service Area Direction	\$53,189	\$68,231	\$69,153	\$33,817	-36%	-50%	-51%
	25150 Fiscal Services; Payroll Services	\$1,568	\$302	\$1,553	\$238	-85%	-21%	-85%
	25160 Fiscal Services; Financial Accounting	\$415	\$1,202	\$1,552	\$1,574	280%	31%	1%
	25193 Other Fiscal Services; Printed Forms	\$187	\$610	\$1,300	\$1,569	> 500%	157%	21%
	25196 Other Fiscal Services; Cash Change	\$0	\$100	\$0	\$0	n/a	-100%	n/a
	25300 Printing, Publishing, and Duplicating Services	\$7,250	\$2,077	\$2,276	\$2,714	-63%	31%	19%
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$23,283	\$28,771	\$29,454	\$20,032	-14%	-30%	-32%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$30,517	\$46,140	\$46,485	\$24,226	-21%	-47%	-48%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$475,081	\$682,534	\$695,638	\$880,730	85%	29%	27%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$10,287	\$6,398	\$5,682	\$15,775	53%	147%	178%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$88,284	\$52,581	\$54,201	\$19,579	-78%	-63%	-64%
	26499 2007 Account Code - Other	\$19,561	\$186,976	\$160,491	\$84,207	330%	-55%	-48%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$100	\$413	\$1,792	\$2,532	> 500%	> 500%	41%
	26700 Operation and Maintenance of Plant Services; Insurance	\$31,557	\$109,278	\$79,486	\$95,882	204%	-12%	21%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$29,587	\$2,649	\$33,466	\$2,957	-90%	12%	-91%
	27010 Student Transportation; Service Area Direction	\$24,528	\$0	\$0	\$54,556	122%	n/a	n/a
	27100 Student Transportation; Vehicle Operation	\$17,249	\$33,238	\$30,628	\$46,105	167%	39%	51%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$0	\$5,595	n/a	n/a	n/a
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$41,533	\$53,347	\$51,463	\$39,950	-4%	-25%	-22%
	27400 Student Transportation; Purchase of School Buses	\$149,277	\$79,819	\$81,543	\$117,972	-21%	48%	45%
	27500 Student Transportation; Insurance on Buses	\$7,828	\$0	\$0	\$0	-100%	n/a	n/a
	27700 Student Transportation; Contracted Transportation Services	\$160,120	\$216,927	\$211,291	\$236,245	48%	9%	12%
	27900 Student Transportation; Other Student Transportation Services	\$5,194	\$6,323	\$1,175	\$805	-85%	-87%	-31%
	31100 Food Services Operations; Service Area Direction	\$19,764	\$24,618	\$26,739	\$32,731	66%	33%	22%
	31200 Food Services Operations; Food Preparation and Dispensing	\$78,124	\$113,492	\$120,230	\$133,496	71%	18%	11%
	31300 Food Services Operations; Food Delivery	\$64,754	\$158,266	\$170,160	\$95,076	47%	-40%	-44%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$0	\$117,425	n/a	n/a	n/a
	31900 Other Food Services	\$5,258	\$26,219	\$30,879	\$101,389	> 500%	287%	228%
	33200 Community Recreation	\$0	\$0	\$0	\$1,162	n/a	n/a	n/a
	33400 Athletic Coaches	\$75,634	\$103,929	\$107,147	\$108,970	44%	5%	2%
	33990 Other Community Services; Other	\$6,940	\$4,994	\$4,003	\$4,894	-29%	-2%	22%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$48,336	\$52,945	\$56,095	n/a	16%	6%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$70,000	\$300	n/a	n/a	-100%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$5,550	\$4,765	\$10,629	\$11,078	100%	132%	4%
Overhead and Operational Total		\$1,446,295	\$2,099,476	\$2,194,522	\$2,415,283	67%	15%	10%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$57,706	\$0	\$0	\$0	-100%	n/a	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$885	\$0	\$0	\$0	-100%	n/a	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$161,695	\$8,500	\$1,200	\$570	-100%	-93%	-53%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$12,446	\$0	\$0	n/a	-100%	n/a
	45100 Building Acquisition, Construction and Improvements	\$16,514	\$97,093	\$33,127	\$56,692	243%	-42%	71%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$8,519	\$14,264	\$15,866	n/a	86%	11%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$930	\$0	\$3,198	n/a	244%	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$141,519	\$66,557	\$65,983	\$100,776	-29%	51%	53%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Linton-Stockton School Corp (2950)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$41,425	\$424,428	\$65,153	\$118,734	187%	-72%	82%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$243,417	\$249,235	\$187,817	n/a	-23%	-25%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$6,834	\$9,205	\$10,679	n/a	56%	16%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$0	\$56,537	n/a	n/a	n/a
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$227,000	\$822,340	\$1,121,185	\$959,132	323%	17%	-14%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$122,569	n/a	n/a	n/a
	54100 2007 Account Code - Veterans' Memorial Fund	\$8,207	\$0	\$0	\$0	-100%	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$87,552	\$42,335	\$27,333	\$27,017	-69%	-36%	-1%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$12,496	n/a	n/a	n/a
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$562	n/a	n/a	n/a
Nonoperational Total		\$742,502	\$1,733,399	\$1,586,685	\$1,672,644	125%	-4%	5%
prorated								
	26491 2007 Account Code - PERF	\$31,501	\$17,417	\$33,799	\$17,583	-44%	1%	-48%
	26492 2007 Account Code - Social Security	\$384,948	\$417,858	\$426,095	\$204,259	-47%	-51%	-52%
	26493 2007 Account Code - Workmen's Compensation	\$12,742	\$6,722	\$766	\$0	-100%	-100%	-100%
	26494 2007 Account Code - Group Insurance	\$1,036,139	\$2,042,280	\$2,178,544	\$1,307,016	26%	-36%	-40%
	26496 2007 Account Code - Unemployment Compensation	\$4,005	\$5,877	\$2,147	\$142	-96%	-98%	-93%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$32,633	\$119,660	\$141,548	\$60,005	84%	-50%	-58%
prorated Total		\$1,501,967	\$2,609,814	\$2,782,899	\$1,589,004	6%	-39%	-43%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$6,408,004	\$7,591,779	\$7,856,450	\$7,800,819	22%	3%	-1%	68.1%	60.3%	61.0%	60.4%
Student Instructional Support	\$635,732	\$848,038	\$903,557	\$809,975	27%	-4%	-10%	6.8%	6.7%	7.0%	6.3%
Overhead and Operational	\$1,616,784	\$2,423,468	\$2,535,122	\$2,633,788	63%	9%	4%	17.2%	19.2%	19.7%	20.4%
Nonoperational	\$742,502	\$1,733,399	\$1,586,685	\$1,672,644	125%	-4%	5%	7.9%	13.8%	12.3%	12.9%
Grand Total	\$9,403,021	\$12,596,684	\$12,881,814	\$12,917,225	37%	3%	0%				
Student Instructional Expenditures (Academic Achievement plus Support)	FY1998	FY2006	FY2007	FY2008							
	74.9%	67.0%	68.0%	66.7%							

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Logansport Community Sch Corp (0875)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$100,754	\$498,505	\$712,652	n/a	> 500%	43%
	11100 Regular Programs; Elementary	\$3,819,367	\$4,900,933	\$4,956,731	\$5,845,134	53%	19%	18%
	11200 Regular Programs; Middle/Junior High	\$1,698,486	\$2,261,454	\$2,246,126	\$2,991,277	76%	32%	33%
	11300 Regular Programs; High School	\$2,521,034	\$3,033,822	\$2,815,168	\$3,420,743	36%	13%	22%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$70,538	\$143,490	n/a	n/a	103%
	11480 Vocational Education; Industrial Education A	\$0	\$303	-\$8,121	\$0	n/a	-100%	n/a
	11590 Other Vocational Education Programs	\$115,503	\$234,737	\$212,486	\$160,166	39%	-32%	-25%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$0	\$0	\$54,078	n/a	n/a	n/a
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$0	\$83,417	n/a	n/a	n/a
	11900 2007 Account Code - Other Regular Programs	\$8,437	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$20,163	\$18,825	\$16,940	\$2,308	-89%	-88%	-86%
	12210 Mental Disabilities; Mild Mental Disabilities	\$5,476	\$0	\$0	\$0	-100%	n/a	n/a
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$52,967	\$53,739	\$72,141	n/a	36%	34%
	12230 Mental Disabilities; Severe Mental Disabilities	\$367,227	\$0	\$0	\$0	-100%	n/a	n/a
	12310 Physical Impairment; Orthopedic Impairment	\$162,640	\$260,500	\$168,456	\$272,840	68%	5%	62%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	-\$2,543	\$87,759	\$69,293	\$115,367	n/a	31%	66%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$142,236	\$97,167	\$163,328	n/a	15%	68%
	12510 Culturally Different; Communication Disorders	\$0	\$222	\$0	\$0	n/a	-100%	n/a
	12520 Culturally Different; Compensatory	\$110,435	\$250,519	\$184,111	\$62,936	-43%	-75%	-66%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$576,133	\$1,698,302	\$1,536,456	\$977,368	70%	-42%	-36%
	12610 Learning Disability	\$0	\$0	\$0	\$1,249,919	n/a	n/a	n/a
	12710 Equal Opportunity At Risk	\$183,306	\$171,059	\$181,413	\$334,519	82%	96%	84%
	12810 Special Education Preschool	\$109,070	\$320,339	\$234,627	\$343,099	215%	7%	46%
	12900 Other Special Programs	\$0	\$150,820	\$87,341	\$98,054	n/a	-35%	12%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$225,035	\$206,960	\$182,103	\$365,123	62%	76%	101%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$66,995	\$152,404	\$148,507	n/a	122%	-3%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$0	\$2,902	\$961	\$1,953	n/a	-33%	103%
	14100 Summer School Programs; Elementary	\$0	\$47,244	\$85,840	\$125,009	n/a	165%	46%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$15,298	\$0	\$3,873	n/a	-75%	n/a
	14300 Summer School Programs; High School	\$31,048	\$67,752	\$87,436	\$59,350	91%	-12%	-32%
	16100 Remediation Testing	\$144,115	\$221,033	\$149,059	\$124,363	-14%	-44%	-17%
	16200 Preventive Remediation	\$73,574	\$7,223	\$61,729	\$33,937	-54%	370%	-45%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$23,875	\$49,678	\$86,509	\$104,110	336%	110%	20%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$598,940	\$607,501	\$999,399	\$878,029	47%	45%	-12%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$2,362,016	\$1,908,968	\$2,042,133	\$1,701,873	-28%	-11%	-17%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$0	\$0	\$604,522	n/a	n/a	n/a
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$0	\$0	\$7,820	n/a	n/a	n/a
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$35,238	\$359,696	\$229,271	\$364,693	> 500%	1%	59%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$0	\$0	\$0	\$1,638	n/a	n/a	n/a
	22220 Library/Media Services; School Library	\$406,599	\$437,502	\$387,760	\$422,945	4%	-3%	9%
	22230 Library/Media Services; Audiovisual	\$16,411	\$0	\$0	\$0	-100%	n/a	n/a
	22240 Library/Media Services; Educational Television	\$1,458	\$0	\$0	\$0	-100%	n/a	n/a
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$116,034	\$281,201	\$172,810	n/a	49%	-39%
	22290 Library/Media Services; Other Educational Media Services	\$0	\$0	\$0	\$1,395	n/a	n/a	n/a
	24100 Office of The Principal	\$1,110,046	\$1,924,095	\$1,859,942	\$2,024,462	82%	5%	9%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$356,083	\$486,739	\$227,181	\$389,737	9%	-20%	72%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$0	\$71,778	n/a	n/a	n/a
	26497 2007 Account Code - Teachers Retirement Fund	\$486,102	\$932,866	\$959,826	\$468,098	-4%	-50%	-51%
Student Academic Achievement Total		\$15,565,275	\$21,144,034	\$21,213,730	\$25,178,862	62%	19%	19%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$201	\$19,037	n/a	n/a	> 500%
	21120 Attendance and Social Work Services; Attendance Services	\$39,589	\$1,595	\$2,113	\$13,906	-65%	> 500%	> 500%
	21130 Attendance and Social Work Services; Social Work Services	\$27,586	\$29,827	\$30,280	\$22,883	-17%	-23%	-24%
	21140 Attendance and Social Work Services; Pupil Accounting	\$20,552	\$27,184	\$26,618	\$0	-100%	-100%	-100%
	21220 Guidance Services; Counseling Services	\$360,224	\$312,439	\$327,427	\$443,643	23%	42%	35%
	21250 Guidance Services; Records Maintenance	\$0	\$0	\$0	\$29,788	n/a	n/a	n/a
	21290 Guidance Services; Other Guidance Services	\$44,980	\$46,112	\$102,323	-\$46,280	-203%	-200%	-145%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Logansport Community Sch Corp (0875)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	21310 Health Services; Service Area Direction	\$708	\$0	\$0	\$0	-100%	n/a	n/a
	21330 Health Services; Dental Services	\$0	\$1,688	\$348	\$2,043	n/a	21%	487%
	21340 Health Services; Nurse Services	\$145,074	\$167,163	\$172,996	\$198,989	37%	19%	15%
	21390 Health Services; Other Health Services	\$0	\$0	\$0	\$4,442	n/a	n/a	n/a
	21420 Psychological Testing	\$24,246	\$131,820	\$122,219	\$243,666	> 500%	85%	99%
	21810 Special Education Administration; Service Area Direction	\$11,732	\$28,229	\$54,589	\$17,773	51%	-37%	-67%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$0	\$2,008	\$6,089	n/a	n/a	203%
	21990 Other Support Services, Students; Other Student Services	\$0	\$2,271	\$13,377	\$60,020	n/a	> 500%	349%
	22110 Improvement of Instruction; Service Area Direction	\$53,474	\$47,724	\$205,107	\$213,848	300%	348%	4%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$50,942	\$99,228	\$73,208	\$133,793	163%	35%	83%
	22130 Improvement of Instruction; Instructional Staff Training	\$18,626	\$35,460	\$14,625	\$29,459	58%	-17%	101%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$4,334	\$0	\$0	\$0	-100%	n/a	n/a
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$25,333	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$78,336	n/a	n/a	n/a
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$239,050	n/a	n/a	n/a
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel	\$0	\$0	\$0	\$10,832	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$0	\$0	\$0	\$11,807	n/a	n/a	n/a
	23120 Board of Education; Service Area Assistants	\$37,042	\$57,523	\$51,768	\$30,264	-18%	-47%	-42%
	23210 Executive Administration; Office of The Superintendent	\$169,714	\$296,490	\$303,246	\$277,802	64%	-6%	-8%
	23290 Executive Administration; Other Executive Administration Services	\$3,151	\$52,735	\$62,546	\$30,841	> 500%	-42%	-51%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$16,810	\$0	\$2,833	n/a	-83%	n/a
Student Instructional Support Total		\$1,011,977	\$1,354,299	\$1,564,999	\$2,100,199	108%	55%	34%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$0	\$0	\$4,767	n/a	n/a	n/a
	23160 Board of Education; Promotion Expenses	\$3,541	\$1,881	\$1,886	\$1,236	-65%	-34%	-34%
	25110 Fiscal Services; Office of The Business Manager	\$31,764	\$134,235	\$121,927	\$132,737	318%	-1%	9%
	25160 Fiscal Services; Financial Accounting	\$171,967	\$315,718	\$345,277	\$394,736	130%	25%	14%
	25191 Other Fiscal Services; Refund of Revenue	\$11,872	\$9,516	\$51,362	\$53,471	350%	462%	4%
	25199 Other Fiscal Services; Other	\$503	\$0	\$0	\$0	-100%	n/a	n/a
	25300 Printing, Publishing, and Duplicating Services	\$18,655	\$9,062	\$8,440	\$6,693	-64%	-26%	-21%
	25400 Planning, Research, Development and Evaluation	\$166	\$112	\$173	\$5,140	> 500%	> 500%	> 500%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,824,562	\$2,791,475	\$2,704,759	\$2,736,779	50%	-2%	1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$4,452	\$38,264	\$45,926	\$45,607	> 500%	19%	-1%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$574,483	\$1,536,866	\$1,378,555	\$1,154,989	101%	-25%	-16%
	26499 2007 Account Code - Other	\$0	\$422,680	\$331,566	\$0	n/a	-100%	-100%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$30,678	\$90,334	\$42,702	\$53,491	74%	-41%	25%
	26600 Operation and Maintenance of Plant Services; Security Services	\$4,258	\$7,989	-\$1,332	\$11,309	166%	42%	n/a
	26700 Operation and Maintenance of Plant Services; Insurance	\$65,986	\$132,532	\$229,302	\$203,824	209%	54%	-11%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$0	\$507,909	n/a	n/a	n/a
	27010 Student Transportation; Service Area Direction	\$85,681	\$17,812	\$35,364	\$38,537	-55%	116%	9%
	27100 Student Transportation; Vehicle Operation	\$478,214	\$785,780	\$802,073	\$980,198	105%	25%	22%
	27200 Student Transportation; Monitoring Services	\$15,077	\$595	\$1,372	\$1,757	-88%	195%	28%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$73,914	\$92,774	\$90,848	\$119,802	62%	29%	32%
	27400 Student Transportation; Purchase of School Buses	\$260,421	\$197,271	\$177,913	\$194,452	-25%	-1%	9%
	27500 Student Transportation; Insurance on Buses	\$22,823	\$74,017	\$0	\$26,597	17%	-64%	n/a
	31100 Food Services Operations; Service Area Direction	\$31,839	\$51,866	\$55,833	\$89,764	182%	73%	61%
	31200 Food Services Operations; Food Preparation and Dispensing	\$315,890	\$405,290	\$424,545	\$487,650	54%	20%	15%
	31400 Food Services Operations; Food Purchases	\$373,651	\$568,910	\$664,114	\$773,168	107%	36%	16%
	31900 Other Food Services	\$112,119	\$128,367	\$349,795	\$270,154	141%	110%	-23%
	33100 Community Service Operations; Direction of Community Services	\$75,439	\$72,095	\$71,547	\$164,809	118%	129%	130%
	33200 Community Recreation	\$14,800	\$21,082	\$16,884	\$16,411	11%	-22%	-3%
	33300 Civic Services	\$0	\$16,786	\$6,560	\$3,482	n/a	-79%	-47%
	33400 Athletic Coaches	\$212,407	\$298,992	\$315,877	\$345,046	62%	15%	9%
	33940 Child Care Services	\$0	\$0	\$0	\$1,822	n/a	n/a	n/a
	33990 Other Community Services; Other	\$0	\$0	\$0	\$6,393	n/a	n/a	n/a
	52200 Debt Services; Interest on Debt; Temporary Loans	\$82,042	\$151,551	\$233,696	\$239,333	192%	58%	2%
Overhead and Operational Total		\$4,897,203	\$8,373,850	\$8,506,965	\$9,072,063	85%	8%	7%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Logansport Community Sch Corp (0875)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$662,402	\$432,423	\$456,153	\$208,565	-69%	-52%	-54%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$43,330	\$0	\$0	\$0	-100%	n/a	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$5,328	\$0	\$126	n/a	-98%	n/a
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	-\$1,393	\$221,650	n/a	n/a	n/a
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$60,000	\$67,834	n/a	n/a	13%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$754,395	\$365,795	\$272,011	\$169,366	-78%	-54%	-38%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$95,156	\$0	\$0	\$0	-100%	n/a	n/a
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,511,836	\$4,532,000	\$4,547,500	\$3,632,000	3%	-20%	-20%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$932,000	n/a	n/a	n/a
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$0	\$63,401	n/a	n/a	n/a
	53250 Debt Services; Lease Rental; Equipment ; Interest	\$0	\$0	\$0	\$76,745	n/a	n/a	n/a
	54100 2007 Account Code - Veterans' Memorial Fund	\$14,495	\$507,505	\$530,241	\$265,774	> 500%	-48%	-50%
	54100 Veterans' Memorial Fund; Principal	\$0	\$0	\$0	\$267,830	n/a	n/a	n/a
	54150 Veterans' Memorial Fund; Interest	\$0	\$0	\$0	\$65	n/a	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$213,952	\$207,734	\$189,866	\$92,126	-57%	-56%	-51%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$88,458	n/a	n/a	n/a
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$2,609	n/a	n/a	n/a
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$1,000	\$0	n/a	n/a	-100%
Nonoperational Total		\$5,295,566	\$6,050,786	\$6,055,378	\$6,088,547	15%	1%	1%
prorated								
	26491 2007 Account Code - PERF	\$197,111	\$287,683	\$288,779	\$125,472	-36%	-56%	-57%
	26492 2007 Account Code - Social Security	\$1,068,991	\$1,477,147	\$1,457,162	\$628,304	-41%	-57%	-57%
	26493 2007 Account Code - Workmen's Compensation	\$62,568	\$50,071	\$0	\$0	-100%	-100%	n/a
	26494 2007 Account Code - Group Insurance	\$1,399,248	\$2,663,429	\$2,798,933	\$1,331,578	-5%	-50%	-52%
	26496 2007 Account Code - Unemployment Compensation	\$4,062	\$22,010	\$12,228	\$12,469	207%	-43%	2%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$228,975	\$413,858	\$405,298	\$368,417	61%	-11%	-9%
prorated Total		\$2,960,955	\$4,914,198	\$4,962,400	\$2,466,240	-17%	-50%	-50%
Not Categorized								
	41200	\$13,660	\$15,407	\$15,751	\$7,820	-43%	-49%	-50%
	39000 2007 Account Code - Support Services ; Operation of Noninstructional Services ; Other Community Services	\$162,354	\$159,996	\$142,655	\$65,041	-60%	-59%	-54%
Not Categorized Total		\$176,014	\$175,403	\$158,406	\$72,861	-59%	-58%	-54%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$17,855,576	\$25,118,552	\$25,203,260	\$27,099,171	52%	8%	8%	59.7%	59.8%	59.4%	60.2%
Student Instructional Support	\$1,194,635	\$1,576,841	\$1,816,691	\$2,233,822	87%	42%	23%	4.0%	3.8%	4.3%	5.0%
Overhead and Operational	\$5,385,199	\$9,090,987	\$9,226,777	\$9,482,806	76%	4%	3%	18.0%	21.6%	21.7%	21.1%
Nonoperational	\$5,295,566	\$6,050,786	\$6,056,744	\$6,090,111	15%	1%	1%	17.7%	14.4%	14.3%	13.5%
Not Categorized	\$176,014	\$175,403	\$158,406	\$72,861	-59%	-58%	-54%				
Grand Total	\$29,906,990	\$42,012,570	\$42,461,878	\$44,978,772	50%	7%	6%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	63.7%	63.5%	63.6%	65.2%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Loogootee Community Sch Corp (5525)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$131,967	n/a	n/a	n/a
	11100 Regular Programs; Elementary	\$1,528,525	\$1,764,019	\$1,553,411	\$2,056,997	35%	17%	32%
	11200 Regular Programs; Middle/Junior High	\$378,499	\$516,090	\$477,642	\$584,616	54%	13%	22%
	11300 Regular Programs; High School	\$1,051,870	\$1,079,678	\$933,824	\$1,480,296	41%	37%	59%
	12100 2007 Account Code - Gifted and Talented	\$18,837	\$12,284	\$11,933	\$1,340	-93%	-89%	-89%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$17,426	n/a	n/a	n/a
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$23,490	\$2,610	n/a	n/a	-89%
	12520 Culturally Different; Compensatory	\$0	\$0	\$0	\$106	n/a	n/a	n/a
	12710 Equal Opportunity At Risk	\$39,381	\$51,538	\$51,365	\$62,858	60%	22%	22%
	12900 Other Special Programs	\$6,432	\$10,362	\$12,659	\$10,278	60%	-1%	-19%
	14100 Summer School Programs; Elementary	\$8,222	\$8,648	\$9,252	\$12,607	53%	46%	36%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$2,319	\$2,501	\$2,625	n/a	13%	5%
	14300 Summer School Programs; High School	\$0	\$3,042	\$2,025	\$2,424	n/a	-20%	20%
	16100 Remediation Testing	\$10,509	\$118,253	\$118,415	\$83,427	> 500%	-29%	-30%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$1,292	\$1,686	\$1,250	\$0	-100%	-100%	-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$33,238	\$63,139	\$33,979	\$33,204	0%	-47%	-2%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$372,888	\$456,225	\$634,957	\$687,534	84%	51%	8%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$3,036	\$3,126	\$3,286	\$3,265	8%	4%	-1%
	22220 Library/Media Services; School Library	\$92,765	\$79,506	\$96,694	\$119,619	29%	50%	24%
	22240 Library/Media Services; Educational Television	\$250	\$0	\$0	\$0	-100%	n/a	n/a
	22250 Library/Media Services; Computer Assisted Instruction Services	\$191,744	\$153,739	\$24,634	\$9,442	-95%	-94%	-62%
	24100 Office of The Principal	\$267,083	\$408,674	\$409,276	\$534,000	100%	31%	30%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$66,271	\$91,882	\$36,285	\$61,145	-8%	-33%	69%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$10,710	\$4,487	\$29,927	\$20,513	92%	357%	-31%
	26497 2007 Account Code - Teachers Retirement Fund	\$121,200	\$209,928	\$218,360	\$119,978	-1%	-43%	-45%
Student Academic Achievement Total		\$4,202,750	\$5,038,624	\$4,685,163	\$6,038,277	44%	20%	29%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$18,161	\$81,847	\$43,206	\$51,848	185%	-37%	20%
	21230 Guidance Services; Appraisal Services	\$41,560	\$0	\$0	\$0	-100%	n/a	n/a
	21290 Guidance Services; Other Guidance Services	\$0	\$8,515	\$774	\$0	n/a	-100%	-100%
	21340 Health Services; Nurse Services	\$23,582	\$36,088	\$28,754	\$36,062	53%	0%	25%
	21390 Health Services; Other Health Services	\$0	\$265	\$147	\$124	n/a	-53%	-16%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$10,856	\$3,522	\$1,271	\$169	-98%	-95%	-87%
	22130 Improvement of Instruction; Instructional Staff Training	\$24,888	\$17,940	\$31,424	\$18,824	-24%	5%	-40%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$201,035	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$10,124	\$10,000	\$10,000	\$10,000	-1%	0%	0%
	23190 Board of Education; Other Governing Body Services	\$5,249	\$7,841	\$7,153	\$8,552	63%	9%	20%
	23210 Executive Administration; Office of The Superintendent	\$136,636	\$115,908	\$119,563	\$156,187	14%	35%	31%
	25750 Personnel Services; Health Services	\$0	\$2,401	\$2,436	\$2,286	n/a	-5%	-6%
	26700 2007 Account Code - Technology Coordinator	\$0	\$0	\$28,097	\$28,359	n/a	n/a	1%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$113,913	\$311,185	\$55,400	n/a	-51%	-82%
Student Instructional Support Total		\$271,056	\$398,238	\$584,011	\$568,847	110%	43%	-3%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$25,374	\$1,200	\$1,200	\$1,200	-95%	0%	0%
	23160 Board of Education; Promotion Expenses	\$571	\$3,030	\$2,045	\$2,066	262%	-32%	1%
	25110 Fiscal Services; Office of The Business Manager	\$46,628	\$0	\$0	\$0	-100%	n/a	n/a
	25120 Fiscal Services; Service Area Direction	\$0	\$37,664	\$38,405	\$48,958	n/a	30%	27%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$0	\$1,000	n/a	n/a	n/a
	25191 Other Fiscal Services; Refund of Revenue	\$300	\$1,930	\$24	\$146	-51%	-92%	> 500%
	25196 Other Fiscal Services; Cash Change	\$0	\$650	\$550	\$600	n/a	-8%	9%
	25940 Settlements	\$35,000	\$0	\$0	\$0	-100%	n/a	n/a
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$0	\$68,673	\$65	\$0	n/a	-100%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$433,704	\$601,202	\$606,666	\$744,770	72%	24%	23%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$2,022	\$5,291	\$6,441	\$4,930	144%	-7%	-23%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Loogootee Community Sch Corp (5525)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$23,282	\$8,929	\$9,755	\$10,966	-53%	23%	12%
	26499 2007 Account Code - Other	\$5,736	\$12,645	\$13,069	\$7,066	23%	-44%	-46%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,110	\$2,485	\$32,306	\$3,667	230%	48%	-89%
	26600 Operation and Maintenance of Plant Services; Security Services	\$315	\$13,223	\$10,654	\$5,900	> 500%	-55%	-45%
	26700 Operation and Maintenance of Plant Services; Insurance	\$29,450	\$69,048	\$25,429	\$44,515	51%	-36%	75%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$8,953	\$19,426	\$26,285	\$28,094	214%	45%	7%
	27010 Student Transportation; Service Area Direction	\$13,928	\$21,725	\$23,472	\$23,472	69%	8%	0%
	27100 Student Transportation; Vehicle Operation	\$0	\$7,600	\$7,240	\$7,520	n/a	-1%	4%
	27200 Student Transportation; Monitoring Services	\$57	\$10,620	\$0	\$0	-100%	-100%	n/a
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$1,306	\$6,714	\$5,530	\$9,011	> 500%	34%	63%
	27400 Student Transportation; Purchase of School Buses	\$0	\$0	\$74,841	\$0	n/a	n/a	-100%
	27700 Student Transportation; Contracted Transportation Services	\$279,315	\$292,880	\$298,586	\$318,323	14%	9%	7%
	27900 Student Transportation; Other Student Transportation Services	\$1,560	\$2,276	\$2,178	\$2,041	31%	-10%	-6%
	31200 Food Services Operations; Food Preparation and Dispensing	\$93,840	\$114,818	\$113,695	\$153,693	64%	34%	35%
	31400 Food Services Operations; Food Purchases	\$102,957	\$151,352	\$165,944	\$183,320	78%	21%	10%
	31900 Other Food Services	\$4,892	\$155	\$647	\$253	-95%	63%	-61%
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$67	\$0	n/a	n/a	-100%
	33200 Community Recreation	\$11,773	\$14,097	\$10,302	\$13,442	14%	-5%	30%
	33400 Athletic Coaches	\$61,867	\$87,976	\$81,973	\$85,219	38%	-3%	4%
	33990 Other Community Services; Other	\$5,105	\$17,635	\$14,422	\$15,937	212%	-10%	11%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$250	\$0	\$2,500	\$0	-100%	n/a	-100%
Overhead and Operational Total		\$1,189,294	\$1,573,245	\$1,574,287	\$1,716,109	44%	9%	9%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$70,492	\$0	\$0	\$0	-100%	n/a	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$13,792	\$0	\$0	\$15,000	9%	n/a	n/a
	45100 Building Acquisition, Construction and Improvements	\$12,940	\$176,434	\$203,296	\$411,659	> 500%	133%	102%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$42,519	\$33,978	\$57,999	n/a	36%	71%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	-\$1,237	\$0	\$0	n/a	n/a	n/a
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$139,057	\$0	\$0	\$0	-100%	n/a	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$319,272	\$34,358	\$25,457	\$30,790	-90%	-10%	21%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$403,375	\$133,959	\$270,115	n/a	-33%	102%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$6,490	\$7,819	n/a	n/a	20%
Nonoperational Total		\$555,552	\$655,449	\$403,180	\$793,382	43%	21%	97%
prorated								
	26491 2007 Account Code - PERF	\$47,429	\$46,591	\$50,721	\$26,309	-45%	-44%	-48%
	26492 2007 Account Code - Social Security	\$287,354	\$353,410	\$323,854	\$170,214	-41%	-52%	-47%
	26494 2007 Account Code - Group Insurance	\$386,347	\$649,406	\$1,384,810	\$629,782	63%	-3%	-55%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$89,171	\$296,881	\$367,868	\$210,599	136%	-29%	-43%
prorated Total		\$810,301	\$1,346,288	\$2,127,253	\$1,036,903	28%	-23%	-51%
Not Categorized								
	39000 2007 Account Code - Support Services ; Operation of Noninstructional Services ; Other Community Services	\$0	\$438	\$0	\$420	n/a	-4%	n/a
Not Categorized Total		\$0	\$438	\$0	\$420	n/a	-4%	n/a

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$4,870,615	\$6,160,407	\$6,475,757	\$6,931,274	42%	13%	7%	69.3%	68.4%	69.1%	68.3%
Student Instructional Support	\$309,916	\$458,051	\$680,787	\$599,339	93%	31%	-12%	4.4%	5.1%	7.3%	5.9%
Overhead and Operational	\$1,292,870	\$1,737,936	\$1,814,170	\$1,829,523	42%	5%	1%	18.4%	19.3%	19.4%	18.0%
Nonoperational	\$555,552	\$655,449	\$403,180	\$793,382	43%	21%	97%	7.9%	7.3%	4.3%	7.8%
Not Categorized	\$0	\$438	\$0	\$420	n/a	-4%	n/a				
Grand Total	\$7,028,954	\$9,012,280	\$9,373,894	\$10,153,937	44%	13%	8%				

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Loogootee Community Sch Corp (5525)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	Student Instructional Expenditures (Academic Achievement plus Support)	FY1998 73.7%	FY2006 73.4%	FY2007 76.3%	FY2008 74.2%			

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Bluffton-Harrison (8445)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,519,246	\$1,552,090	\$1,628,981	\$1,775,524	17%	14%	9%
	11200 Regular Programs; Middle/Junior High	\$1,325,189	\$1,293,208	\$1,373,215	\$1,470,111	11%	14%	7%
	11300 Regular Programs; High School	\$1,037,302	\$1,307,798	\$1,289,424	\$1,479,578	43%	13%	15%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$89,374	\$0	n/a	n/a	-100%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$500	\$0	\$0	n/a	-100%	n/a
	11440 Vocational Education; Health Occupations	\$37,354	\$55,142	\$58,111	\$62,004	66%	12%	7%
	11450 Vocational Education; Consumer and Homemaking	\$36,366	\$31,896	\$36,264	\$69,801	92%	119%	92%
	11470 Vocational Education; Business Education	\$46,834	\$90,510	\$97,886	\$100,208	114%	11%	2%
	11510 Vocational Education; Cooperative Education	\$47,227	\$0	\$0	\$0	-100%	n/a	n/a
	11520 Vocational Education; Area School Participation	\$0	\$74,788	\$76,407	\$91,219	n/a	22%	19%
	11590 Other Vocational Education Programs	\$0	\$276,834	\$267,798	\$302,193	n/a	9%	13%
	12100 2007 Account Code - Gifted and Talented	\$16,778	\$15,852	\$11,745	\$306	-98%	-98%	-97%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$31,730	n/a	n/a	n/a
	12350 Physical Impairment; Homebound	\$1,259	\$1,477	\$981	\$380	-70%	-74%	-61%
	12520 Culturally Different; Compensatory	\$25,947	\$0	\$0	\$0	-100%	n/a	n/a
	12810 Special Education Preschool	\$33,000	\$35,250	\$64,438	\$49,500	50%	40%	-23%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$21,495	\$21,701	\$6,113	\$12,655	-41%	-42%	107%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$9,522	\$9,884	\$10,702	\$13,056	37%	32%	22%
	14100 Summer School Programs; Elementary	\$913	\$9,564	\$18,040	\$14,893	> 500%	56%	-17%
	14200 Summer School Programs; Middle/Junior High School	\$9,587	\$8,360	\$6,381	\$6,498	-32%	-22%	2%
	14300 Summer School Programs; High School	\$32,679	\$32,441	\$30,322	\$36,083	10%	11%	19%
	16100 Remediation Testing	\$26,479	\$3,296	\$0	\$0	-100%	-100%	n/a
	16200 Preventive Remediation	\$40,888	\$14,125	\$12,692	\$11,780	-71%	-17%	-7%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$13,323	\$8,838	\$4,887	\$7,478	-44%	-15%	53%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$42,796	\$52,773	\$67,041	\$48,455	13%	-8%	-28%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$208,341	\$445,734	\$584,610	\$308,458	48%	-31%	-47%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$0	\$0	\$332,771	n/a	n/a	n/a
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$67,878	\$54,407	\$67,428	\$95,802	41%	76%	42%
	22220 Library/Media Services; School Library	\$136,532	\$178,992	\$197,143	\$208,846	53%	17%	6%
	22230 Library/Media Services; Audiovisual	\$492	\$199	\$345	\$567	15%	185%	65%
	24100 Office of The Principal	\$516,724	\$711,390	\$689,276	\$860,386	67%	21%	25%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$0	\$1,583	\$1,497	\$1,507	n/a	-5%	1%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$108,751	\$144,981	\$117,471	\$97,015	-11%	-33%	-17%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$11,919	\$13,508	\$10,591	\$9,921	-17%	-27%	-6%
	26497 2007 Account Code - Teachers Retirement Fund	\$179,828	\$256,341	\$285,967	\$146,470	-19%	-43%	-49%
Student Academic Achievement Total		\$5,554,650	\$6,703,463	\$7,105,127	\$7,645,195	38%	14%	8%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$62,874	\$51,341	\$54,334	\$60,495	-4%	18%	11%
	21140 Attendance and Social Work Services; Pupil Accounting	\$907	\$0	\$0	\$0	-100%	n/a	n/a
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$1,083	\$0	\$0	\$0	-100%	n/a	n/a
	21210 Guidance Services; Service Area Direction	\$6,388	\$2,605	\$1,208	\$4,980	-22%	91%	312%
	21220 Guidance Services; Counseling Services	\$1,075	\$6,680	\$2,816	\$4,047	276%	-39%	44%
	21320 Health Services; Medical Services	\$4,681	\$0	\$0	\$0	-100%	n/a	n/a
	21340 Health Services; Nurse Services	\$61,109	\$94,521	\$99,868	\$98,126	61%	4%	-2%
	21390 Health Services; Other Health Services	\$1,566	\$2,767	\$996	\$1,385	-12%	-50%	39%
	22110 Improvement of Instruction; Service Area Direction	\$9,312	\$6,844	-\$608	\$0	-100%	-100%	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$15,587	\$0	\$1,200	\$3,076	-80%	n/a	156%
	22130 Improvement of Instruction; Instructional Staff Training	\$122	\$14,418	\$9,766	\$27,415	> 500%	90%	181%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$2,031	\$6,459	\$12,722	n/a	> 500%	97%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$72,441	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$256,114	n/a	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Bluffton-Harrison (8445)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	23110 Board of Education; Service Area Direction	\$10,254	\$13,304	\$12,335	\$11,688	14%	-12%	-5%
	23190 Board of Education; Other Governing Body Services	\$9,130	\$17,394	\$18,341	\$16,671	83%	-4%	-9%
	23210 Executive Administration; Office of The Superintendent	\$136,123	\$189,063	\$213,166	\$259,151	90%	37%	22%
	23290 Executive Administration; Other Executive Administration Services	\$5,859	\$0	\$0	\$3,440	-41%	n/a	n/a
	24900 Other Support Services, School Administration	\$1,965	\$8,904	\$7,484	\$6,000	205%	-33%	-20%
	25750 Personnel Services; Health Services	\$956	\$1,626	\$1,753	\$1,607	68%	-1%	-8%
	26700 2007 Account Code - Technology Coordinator	\$5,231	\$100,000	\$91,280	\$52,951	> 500%	-47%	-42%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$175,248	\$85,257	\$94,545	n/a	-46%	11%
Student Instructional Support Total		\$334,222	\$686,745	\$605,653	\$986,855	195%	44%	63%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$516	\$4,893	\$15,916	\$6,736	> 500%	38%	-58%
	25160 Fiscal Services; Financial Accounting	\$100	\$125	\$481	\$363	263%	190%	-25%
	25191 Other Fiscal Services; Refund of Revenue	\$21,200	\$2,600	\$649	\$908	-96%	-65%	40%
	25193 Other Fiscal Services; Printed Forms	\$1,018	\$4,026	\$2,284	\$592	-42%	-85%	-74%
	25195 Other Fiscal Services; Bank Account Service Charge	\$3,116	\$273	\$0	\$1,004	-68%	268%	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$795,367	\$1,068,439	\$1,131,674	\$1,221,710	54%	14%	8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$5,123	\$5,984	\$9,314	\$6,789	33%	13%	-27%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$80,196	\$94,784	\$94,659	\$102,920	28%	9%	9%
	26499 2007 Account Code - Other	\$0	\$57,478	\$41,489	\$70,613	n/a	23%	70%
	26700 Operation and Maintenance of Plant Services; Insurance	\$34,874	\$122,099	\$76,821	\$57,877	66%	-53%	-25%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$7,767	\$7,751	\$11,949	\$4,972	-36%	-36%	-58%
	27010 Student Transportation; Service Area Direction	\$83,910	\$46,371	\$78,443	\$39,303	-53%	-15%	-50%
	27100 Student Transportation; Vehicle Operation	\$223,968	\$288,734	\$306,297	\$357,881	60%	24%	17%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$59,061	\$121,277	\$108,879	\$130,458	121%	8%	20%
	27400 Student Transportation; Purchase of School Buses	\$0	\$0	\$93,426	\$181,613	n/a	n/a	94%
	27500 Student Transportation; Insurance on Buses	\$9,323	\$9,821	\$14,776	\$13,069	40%	33%	-12%
	27700 Student Transportation; Contracted Transportation Services	\$3,675	\$0	\$0	\$50	-99%	n/a	n/a
	27900 Student Transportation; Other Student Transportation Services	\$509	\$33	\$0	\$0	-100%	-100%	n/a
	27910 Student Transportation; Bus Driver Training	\$0	\$684	\$1,429	\$122	n/a	-82%	-91%
	31100 Food Services Operations; Service Area Direction	\$532	\$661	\$1,243	\$13,288	> 500%	> 500%	> 500%
	31200 Food Services Operations; Food Preparation and Dispensing	\$160,863	\$206,038	\$231,776	\$204,040	27%	-1%	-12%
	31300 Food Services Operations; Food Delivery	\$9,919	\$500	\$500	\$469	-95%	-6%	-6%
	31400 Food Services Operations; Food Purchases	\$162,137	\$232,672	\$245,896	\$226,054	39%	-3%	-8%
	31900 Other Food Services	\$38,544	\$28,558	\$22,638	\$37,864	-2%	33%	67%
	33100 Community Service Operations; Direction of Community Services	\$9,061	\$0	\$0	\$0	-100%	n/a	n/a
	33300 Civic Services	\$3,750	\$0	\$0	\$23,150	> 500%	n/a	n/a
	33400 Athletic Coaches	\$139,759	\$187,004	\$188,056	\$176,216	26%	-6%	-6%
	33930 Latch Key Kid Program	\$2,246	\$19,047	\$20,616	\$16,983	> 500%	-11%	-18%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$20,654	\$0	\$0	\$0	-100%	n/a	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$28,896	\$3,531	\$9,082	\$9,071	-69%	157%	0%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$2,538	\$0	\$6,959	n/a	174%	n/a
Overhead and Operational Total		\$1,906,083	\$2,515,919	\$2,708,291	\$2,911,072	53%	16%	7%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$229,534	\$0	\$0	\$0	-100%	n/a	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$125,597	\$0	\$0	\$0	-100%	n/a	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$488,650	\$18,995	\$4,100	\$6,150	-99%	-68%	50%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$8,000	\$0	\$0	\$0	-100%	n/a	n/a
	45100 Building Acquisition, Construction and Improvements	\$0	\$152,730	\$349,244	\$188,377	n/a	23%	-46%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$0	\$7,403	n/a	n/a	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$409,192	\$102,708	\$83,372	\$151,180	-63%	47%	81%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$61,876	\$25,550	\$0	\$0	-100%	-100%	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Bluffton-Harrison (8445)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$10,138	\$13,190	n/a	n/a	30%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$1,364,000	\$1,369,000	\$1,365,000	n/a	0%	0%
	54200 2007 Account Code - Common School Fund	\$391,223	\$374,041	\$405,211	\$187,020	-52%	-50%	-54%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$187,020	n/a	n/a	n/a
Nonoperational Total		\$1,714,073	\$2,038,025	\$2,221,064	\$2,105,341	23%	3%	-5%
prorated								
	26491 2007 Account Code - PERF	\$171,342	\$157,975	\$170,082	\$77,234	-55%	-51%	-55%
	26492 2007 Account Code - Social Security	\$443,204	\$499,396	\$530,176	\$257,725	-42%	-48%	-51%
	26493 2007 Account Code - Workmen's Compensation	\$25,246	\$21,370	\$23,568	\$11,658	-54%	-45%	-51%
	26494 2007 Account Code - Group Insurance	\$301,971	\$535,603	\$583,936	\$306,397	1%	-43%	-48%
	26496 2007 Account Code - Unemployment Compensation	\$8,156	\$928	\$718	\$1,823	-78%	96%	154%
prorated Total		\$949,920	\$1,215,271	\$1,308,481	\$654,837	-31%	-46%	-50%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$6,275,282	\$7,585,922	\$8,056,198	\$8,124,876	29%	7%	1%	60.0%	57.6%	57.8%	56.0%
Student Instructional Support	\$377,376	\$763,331	\$687,912	\$1,034,759	174%	36%	50%	3.6%	5.8%	4.9%	7.7%
Overhead and Operational	\$2,092,218	\$2,772,147	\$2,983,442	\$3,038,325	45%	10%	2%	20.0%	21.1%	21.4%	21.3%
Nonoperational	\$1,714,073	\$2,038,025	\$2,221,064	\$2,105,341	23%	3%	-5%	16.4%	15.5%	15.9%	14.0%
Grand Total	\$10,458,948	\$13,159,425	\$13,948,617	\$14,303,300	37%	9%	3%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	63.6%	63.4%	62.7%	64.0%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Boone Township (6460)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$38,127	n/a	n/a	n/a
	11100 Regular Programs; Elementary	\$1,570,868	\$1,650,450	\$1,459,591	\$1,674,199	7%	1%	15%
	11200 Regular Programs; Middle/Junior High	\$0	\$106,400	\$480,180	\$664,114	n/a	> 500%	38%
	11300 Regular Programs; High School	\$1,163,631	\$1,304,636	\$1,123,377	\$1,345,971	16%	3%	20%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$6,388	\$11,641	n/a	n/a	82%
	11410 Vocational Education; Agriculture A	\$19,983	\$0	\$0	\$0	-100%	n/a	n/a
	11450 Vocational Education; Consumer and Homemaking	\$43,765	\$55,623	\$59,280	\$70,846	62%	27%	20%
	11470 Vocational Education; Business Education	\$49,460	\$56,583	\$61,541	\$67,864	37%	20%	10%
	11520 Vocational Education; Area School Participation	\$1,026	\$0	\$0	\$0	-100%	n/a	n/a
	12810 Special Education Preschool	\$0	\$24,497	\$35,173	\$29,956	n/a	22%	-15%
	12900 Other Special Programs	\$0	\$37,265	\$49,251	\$22,977	n/a	-38%	-53%
	14300 Summer School Programs; High School	\$8,612	\$0	\$0	\$0	-100%	n/a	n/a
	16100 Remediation Testing	\$3,865	\$131	\$18,027	\$911	-76%	> 500%	-95%
	16200 Preventive Remediation	\$2,139	\$38,800	\$9,560	\$35,904	> 500%	-7%	276%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$6,952	\$0	\$0	\$0	-100%	n/a	n/a
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$2,300	\$92,185	\$109,252	\$118,268	> 500%	28%	8%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$138,784	\$259,425	\$340,222	\$240,430	73%	-7%	-29%
	17900 Payments to Other Governmental Units Within State; Other	\$1,091	\$0	\$0	\$0	-100%	n/a	n/a
	22220 Library/Media Services; School Library	\$69,539	\$112,038	\$108,474	\$116,660	68%	4%	8%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$16,004	\$47,653	\$0	\$0	-100%	-100%	n/a
	22290 Library/Media Services; Other Educational Media Services	\$640	\$0	\$0	\$0	-100%	n/a	n/a
	24100 Office of The Principal	\$246,639	\$348,789	\$334,562	\$380,557	54%	9%	14%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$105,398	\$0	\$0	\$0	-100%	n/a	n/a
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$195,360	\$173,097	\$177,285	n/a	-9%	2%
	26497 2007 Account Code - Teachers Retirement Fund	\$128,252	\$209,482	\$208,156	\$105,359	-18%	-50%	-49%
Student Academic Achievement Total		\$3,578,947	\$4,539,317	\$4,576,129	\$5,101,071	43%	12%	11%
Student Instructional Support								
	21210 Guidance Services; Service Area Direction	\$99,526	\$0	\$0	\$0	-100%	n/a	n/a
	21220 Guidance Services; Counseling Services	\$0	\$103,783	\$111,483	\$129,438	n/a	25%	16%
	21230 Guidance Services; Appraisal Services	\$3,294	\$0	\$0	\$0	-100%	n/a	n/a
	21290 Guidance Services; Other Guidance Services	\$0	\$8,183	\$6,784	\$12,101	n/a	48%	78%
	21340 Health Services; Nurse Services	\$25,479	\$31,939	\$32,235	\$42,121	65%	32%	31%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$29,063	\$23,549	\$43,752	n/a	51%	86%
	22130 Improvement of Instruction; Instructional Staff Training	\$242	\$12,450	\$4,262	\$280	16%	-98%	-93%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$120	\$0	n/a	n/a	-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$58,284	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$16,525	\$10,250	\$24,300	\$19,004	15%	85%	-22%
	23190 Board of Education; Other Governing Body Services	\$8,530	\$7,706	\$3,684	\$9,303	9%	21%	153%
	23210 Executive Administration; Office of The Superintendent	\$115,910	\$150,612	\$157,912	\$199,270	72%	32%	26%
	23220 Executive Administration; Community Relations	\$0	\$12,401	\$11,684	\$11,836	n/a	-5%	1%
Student Instructional Support Total		\$269,505	\$366,388	\$376,013	\$525,387	95%	43%	40%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$31,170	\$26,324	\$23,395	\$21,594	-31%	-18%	-8%
	23160 Board of Education; Promotion Expenses	\$3,214	\$3,331	\$2,409	\$3,165	-2%	-5%	31%
	25110 Fiscal Services; Office of The Business Manager	\$36,867	\$0	\$0	\$0	-100%	n/a	n/a
	25120 Fiscal Services; Service Area Direction	\$0	\$54,816	\$55,570	\$69,483	n/a	27%	25%
	25130 Fiscal Services; Budgeting	\$2,389	\$10,998	\$12,223	\$12,894	440%	17%	5%
	25160 Fiscal Services; Financial Accounting	\$773	\$820	\$300	\$875	13%	7%	192%
	25170 Fiscal Services; Internal Auditing	\$10,013	\$0	\$0	\$0	-100%	n/a	n/a
	25180 Fiscal Services; Property Accounting	\$0	\$0	\$6,930	\$770	n/a	n/a	-89%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Boone Township (6460)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	25191 Other Fiscal Services; Refund of Revenue	\$2,943	\$0	\$0	\$0	-100%	n/a	n/a
	25192 Other Fiscal Services; Petty Cash	\$2,180	\$3,545	\$3,101	\$2,280	5%	-36%	-26%
	25193 Other Fiscal Services; Printed Forms	\$23	\$1,263	\$30	\$1,057	> 500%	-16%	> 500%
	25195 Other Fiscal Services; Bank Account Service Charge	\$78	\$794	\$868	\$860	> 500%	8%	-1%
	25199 Other Fiscal Services; Other	\$60	\$0	\$0	\$0	-100%	n/a	n/a
	25400 Planning, Research, Development and Evaluation	\$1,771	\$0	\$0	\$0	-100%	n/a	n/a
	25920 Ditch Assessments	\$272	\$222	\$0	\$490	81%	121%	n/a
	25950 Other Assessments	\$4,884	\$0	\$0	\$0	-100%	n/a	n/a
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$29,980	\$43,864	\$45,797	\$56,616	89%	29%	24%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$447,437	\$815,056	\$761,973	\$831,903	86%	2%	9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$6,414	\$2,113	\$2,414	\$4,256	-34%	101%	76%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$34,243	\$70,974	\$91,079	\$46,266	35%	-35%	-49%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$376	\$214	\$578	\$205	-46%	-4%	-65%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$40	\$0	\$0	n/a	-100%	n/a
	26700 Operation and Maintenance of Plant Services; Insurance	\$29,614	\$63,706	\$51,833	\$65,386	121%	3%	26%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$7,295	\$100	n/a	n/a	-99%
	27010 Student Transportation; Service Area Direction	\$75	\$27,645	\$26,817	\$31,323	> 500%	13%	17%
	27100 Student Transportation; Vehicle Operation	\$43,710	\$164,798	\$189,795	\$233,570	434%	42%	23%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$0	\$890	n/a	n/a	n/a
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$7,269	\$71,887	\$80,688	\$117,923	> 500%	64%	46%
	27400 Student Transportation; Purchase of School Buses	\$0	\$168,625	\$56,845	\$107,236	n/a	-36%	89%
	27500 Student Transportation; Insurance on Buses	\$4,171	\$8,797	\$12,808	\$13,358	220%	52%	4%
	27700 Student Transportation; Contracted Transportation Services	\$139,284	\$84,917	\$69,380	\$0	-100%	-100%	-100%
	27900 Student Transportation; Other Student Transportation Services	\$8,479	\$1,690	\$1,604	\$381	-96%	-77%	-76%
	27910 Student Transportation; Bus Driver Training	\$709	\$1,414	\$1,144	\$2,203	211%	56%	93%
	31100 Food Services Operations; Service Area Direction	\$77,271	\$116,503	\$117,014	\$75,160	-3%	-35%	-36%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$0	\$73,031	n/a	n/a	n/a
	31400 Food Services Operations; Food Purchases	\$86,752	\$167,368	\$183,060	\$192,956	122%	15%	5%
	31900 Other Food Services	\$476	\$0	\$114	\$3,119	> 500%	n/a	> 500%
	33400 Athletic Coaches	\$27,112	\$103,657	\$109,441	\$98,941	265%	-5%	-10%
	33500 Welfare Activities Services	\$0	\$418	\$83	\$342	n/a	-18%	311%
	33990 Other Community Services; Other	\$633	\$6,893	\$413	\$0	-100%	-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$152,380	\$282,222	\$283,516	\$293,184	92%	4%	3%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$7,495	\$45,153	\$81,383	\$109,906	> 500%	143%	35%
Overhead and Operational Total		\$1,200,516	\$2,350,064	\$2,279,900	\$2,471,723	106%	5%	8%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$23,683	\$0	\$0	\$0	-100%	n/a	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$4,629,017	\$1,126,886	\$305,150	n/a	-93%	-73%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$147,648	\$49,274	\$82,525	n/a	-44%	67%
	45100 Building Acquisition, Construction and Improvements	\$2,507	\$1,416,918	\$182,194	\$192,116	> 500%	-86%	5%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$16,036	\$0	\$0	n/a	-100%	n/a
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$2,459	\$48,400	\$0	\$0	-100%	-100%	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$169,219	\$19,443	\$15,455	\$56,782	-66%	192%	267%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$0	\$25,000	n/a	n/a	n/a
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$0	\$38,311	n/a	n/a	n/a
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$105,554	\$129,206	\$63,852	n/a	-40%	-51%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$329,978	\$870,638	\$876,244	\$618,500	87%	-29%	-29%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$258,000	n/a	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$694,000	\$707,521	\$1,081,876	\$1,186,581	71%	68%	10%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$464,194	n/a	n/a	n/a
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$351,632	n/a	n/a	n/a
Nonoperational Total		\$1,221,845	\$7,961,173	\$3,461,136	\$3,642,642	198%	-54%	5%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Boone Township (6460)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
prorated								
	26491 2007 Account Code - PERF	\$46,004	\$74,595	\$76,836	\$35,316	-23%	-53%	-54%
	26492 2007 Account Code - Social Security	\$270,277	\$351,553	\$352,596	\$175,405	-35%	-50%	-50%
	26493 2007 Account Code - Workmen's Compensation	\$16,091	\$25,669	\$38,290	\$12,986	-19%	-49%	-66%
	26494 2007 Account Code - Group Insurance	\$398,039	\$851,465	\$779,921	\$348,567	-12%	-59%	-55%
	26496 2007 Account Code - Unemployment Compensation	\$708	\$49	\$5,874	\$3,896	450%	> 500%	-34%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$96,706	\$54,564	\$30,230	n/a	-69%	-45%
prorated Total		\$731,119	\$1,400,036	\$1,308,083	\$606,401	-17%	-57%	-54%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$4,168,891	\$5,621,494	\$5,581,713	\$5,572,207	34%	-1%	0%	59.5%	33.8%	46.5%	45.5%
Student Instructional Support	\$317,538	\$446,323	\$457,253	\$562,979	77%	26%	23%	4.5%	2.7%	3.8%	4.5%
Overhead and Operational	\$1,293,658	\$2,587,988	\$2,501,159	\$2,569,396	99%	-1%	3%	18.5%	15.6%	20.8%	20.8%
Nonoperational	\$1,221,845	\$7,961,173	\$3,461,136	\$3,642,642	198%	-54%	5%	17.5%	47.9%	28.8%	29.4%
Grand Total	\$7,001,932	\$16,616,977	\$12,001,260	\$12,347,225	76%	-26%	3%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	64.1%	36.5%	50.3%	49.7%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Decatur Township (5300)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$76,745	\$87,978	\$1,098,447	n/a	> 500%	> 500%
	11100 Regular Programs; Elementary	\$6,181,672	\$7,984,296	\$9,219,587	\$10,555,696	71%	32%	14%
	11200 Regular Programs; Middle/Junior High	\$2,904,628	\$3,839,096	\$3,077,968	\$3,735,885	29%	-3%	21%
	11300 Regular Programs; High School	\$3,439,522	\$4,458,507	\$4,586,354	\$5,826,830	69%	31%	27%
	11430 Vocational Education; Distributive Education	\$58,241	\$73,409	\$72,321	\$87,245	50%	19%	21%
	11440 Vocational Education; Health Occupations	\$50,310	\$34,600	\$40,651	\$60,879	21%	76%	50%
	11450 Vocational Education; Consumer and Homemaking	\$152,263	\$68,743	\$68,667	\$82,468	-46%	20%	20%
	11460 Vocational Education; Occupational Home Economics	\$0	\$65,956	\$86,144	\$139,755	n/a	112%	62%
	11470 Vocational Education; Business Education	\$36,982	\$0	\$0	\$0	-100%	n/a	n/a
	11480 Vocational Education; Industrial Education A	\$34,622	\$0	\$0	\$0	-100%	n/a	n/a
	11490 Vocational Education; Industrial Education B	\$0	\$52,769	\$53,627	\$8,996	n/a	-83%	-83%
	11590 Other Vocational Education Programs	\$110,323	\$0	\$0	\$0	-100%	n/a	n/a
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$14,746	\$54,806	\$7,838	n/a	-47%	-86%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$30,182	\$0	\$0	n/a	-100%	n/a
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$142,168	\$108,619	\$166,665	n/a	17%	53%
	12100 2007 Account Code - Gifted and Talented	\$157,738	\$20,100	\$67,232	\$71,199	-55%	254%	6%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$54,674	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$763,968	\$836,871	\$846,181	n/a	11%	1%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$1,755	\$0	\$34,405	n/a	> 500%	n/a
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$3,377	\$0	\$0	n/a	-100%	n/a
	12350 Physical Impairment; Homebound	\$0	\$25,035	\$39,309	\$44,773	n/a	79%	14%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$291	\$69	n/a	n/a	-76%
	12510 Culturally Different; Communication Disorders	\$0	\$0	\$165	\$0	n/a	n/a	-100%
	12520 Culturally Different; Compensatory	\$54,247	\$29,496	\$69,401	\$162,275	199%	450%	134%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$0	\$549,810	\$539,442	\$314,946	n/a	-43%	-42%
	12610 Learning Disability	\$0	\$347,167	\$262,969	\$729,903	n/a	110%	178%
	12710 Equal Opportunity At Risk	\$103,400	\$0	\$32,367	-\$31,617	-131%	n/a	-198%
	12810 Special Education Preschool	\$0	\$207,384	\$16,593	\$9,136	n/a	-96%	-45%
	12900 Other Special Programs	\$7,208	\$136,180	\$338,743	\$295,178	> 500%	117%	-13%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$5,401	\$0	\$0	\$0	-100%	n/a	n/a
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$709	\$0	\$0	\$0	-100%	n/a	n/a
	14100 Summer School Programs; Elementary	\$138,043	\$63,287	\$70,211	\$32,958	-76%	-48%	-53%
	14200 Summer School Programs; Middle/Junior High School	\$33,900	\$21,636	\$19,969	\$1,857	-95%	-91%	-91%
	14300 Summer School Programs; High School	\$109,090	\$91,473	\$28,153	\$39,371	-64%	-57%	40%
	16100 Remediation Testing	\$0	\$518,319	\$574,051	\$267,444	n/a	-48%	-53%
	16200 Preventive Remediation	\$273,068	\$48,046	\$27,435	\$62,662	-77%	30%	128%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$211	\$3,544	\$36,928	\$13,381	> 500%	278%	-64%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$72,381	\$148,946	\$106,961	\$100,421	39%	-33%	-6%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,685,949	\$2,158,599	\$2,643,472	\$2,343,860	39%	9%	-11%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$1,662	\$0	\$0	\$0	-100%	n/a	n/a
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$26,113	\$26,517	\$27,189	n/a	4%	3%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$0	\$13,342	n/a	n/a	n/a
	22220 Library/Media Services; School Library	\$319,216	\$141,157	\$54,580	\$467,225	46%	231%	> 500%
	22230 Library/Media Services; Audiovisual	\$70,812	\$0	\$0	\$0	-100%	n/a	n/a
	22240 Library/Media Services; Educational Television	\$458	\$0	\$0	\$0	-100%	n/a	n/a
	22250 Library/Media Services; Computer Assisted Instruction Services	\$116,570	\$74,740	\$0	\$0	-100%	-100%	n/a
	22290 Library/Media Services; Other Educational Media Services	\$534	\$0	\$0	\$0	-100%	n/a	n/a
	24100 Office of The Principal	\$1,266,597	\$3,110,350	\$3,264,546	\$3,454,963	173%	11%	6%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$304,020	\$600,554	\$349,778	\$359,261	18%	-40%	3%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$0	\$0	\$12,498	n/a	n/a	n/a
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$0	\$39,270	n/a	n/a	n/a
	26497 2007 Account Code - Teachers Retirement Fund	\$617,794	\$1,504,004	\$1,625,191	\$476,514	-23%	-68%	-71%
Student Academic Achievement Total		\$18,307,569	\$27,436,254	\$28,487,896	\$32,014,042	75%	17%	12%
Student Instructional Support								

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

M S D Decatur Township (5300)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	26410 2007 Account Code - Personnel Services ; Supervision of Personnel Services	\$95,216	\$0	\$0	\$0	-100%	n/a	n/a
	21110 Attendance and Social Work Services; Service Area Direction	\$107,970	\$0	\$0	\$0	-100%	n/a	n/a
	21120 Attendance and Social Work Services; Attendance Services	\$102,755	\$0	\$0	\$0	-100%	n/a	n/a
	21130 Attendance and Social Work Services; Social Work Services	\$106,545	\$262,846	\$305,227	\$382,592	259%	46%	25%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$5,500	\$10,475	\$2,300	n/a	-58%	-78%
	21210 Guidance Services; Service Area Direction	\$45,886	\$0	\$0	\$0	-100%	n/a	n/a
	21220 Guidance Services; Counseling Services	\$469,639	\$0	\$0	\$0	-100%	n/a	n/a
	21230 Guidance Services; Appraisal Services	\$26,602	\$0	\$0	\$0	-100%	n/a	n/a
	21240 Guidance Services; Information Services	\$25,959	\$0	\$0	\$0	-100%	n/a	n/a
	21290 Guidance Services; Other Guidance Services	\$0	\$0	\$300	\$437	n/a	n/a	46%
	21320 Health Services; Medical Services	\$8,752	\$0	\$0	\$0	-100%	n/a	n/a
	21340 Health Services; Nurse Services	\$106,679	\$169,388	\$172,704	\$184,622	73%	9%	7%
	21390 Health Services; Other Health Services	\$110	\$0	\$0	\$0	-100%	n/a	n/a
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$9,517	\$21,895	n/a	n/a	130%
	22110 Improvement of Instruction; Service Area Direction	\$105,245	\$76,686	\$69,274	\$47,768	-55%	-38%	-31%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$130,774	\$446,304	\$727,829	\$904,751	> 500%	103%	24%
	22130 Improvement of Instruction; Instructional Staff Training	\$342,140	\$814	\$0	\$6,459	-98%	> 500%	n/a
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$250,811	\$106,309	\$51,522	\$4,730	-98%	-96%	-91%
	23110 Board of Education; Service Area Direction	\$9,500	\$24,393	\$35,016	\$29,380	209%	20%	-16%
	23190 Board of Education; Other Governing Body Services	\$20,732	\$0	\$13,355	\$39,071	88%	n/a	193%
	23210 Executive Administration; Office of The Superintendent	\$162,132	\$2,062,712	\$2,006,330	\$3,357,272	> 500%	63%	67%
	23220 Executive Administration; Community Relations	\$80,969	\$0	\$0	\$0	-100%	n/a	n/a
	23290 Executive Administration; Other Executive Administration Services	\$0	\$43,439	\$32,665	\$41,178	n/a	-5%	26%
	25750 Personnel Services; Health Services	\$5,632	\$3,017	\$3,443	\$2,886	-49%	-4%	-16%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$384,509	\$407,709	\$176,834	n/a	-54%	-57%
Student Instructional Support Total		\$2,204,048	\$3,585,916	\$3,845,366	\$5,202,175	136%	45%	35%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$101,238	\$30,471	\$27,955	\$17,449	-83%	-43%	-38%
	23160 Board of Education; Promotion Expenses	\$8,554	\$8,270	\$2,371	\$8,938	4%	8%	277%
	23230 Executive Administration; Staff Relations and Negotiations	\$16,599	\$0	\$0	\$0	-100%	n/a	n/a
	25110 Fiscal Services; Office of The Business Manager	\$140,625	\$0	\$0	\$569	-100%	n/a	n/a
	25140 Fiscal Services; Receiving and Disbursing Funds	\$30,339	\$0	\$0	\$0	-100%	n/a	n/a
	25150 Fiscal Services; Payroll Services	\$40,358	\$0	\$0	\$0	-100%	n/a	n/a
	25160 Fiscal Services; Financial Accounting	\$26,688	\$0	\$0	\$2,155	-92%	n/a	n/a
	25191 Other Fiscal Services; Refund of Revenue	\$6,418	\$95,005	\$27,036	\$3,151,663	> 500%	> 500%	> 500%
	25195 Other Fiscal Services; Bank Account Service Charge	\$613	\$5,863	\$10,444	\$11,997	> 500%	105%	15%
	25196 Other Fiscal Services; Cash Change	\$0	\$0	\$0	\$446	n/a	n/a	n/a
	25199 Other Fiscal Services; Other	\$5,006	\$5,208	\$14,602	\$12,167	143%	134%	-17%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$24,341	\$0	\$0	\$0	-100%	n/a	n/a
	25300 Printing, Publishing, and Duplicating Services	\$51,539	\$49,321	\$59,696	\$99,697	93%	102%	67%
	25600 Public Information Services	\$0	\$0	\$2,856	\$0	n/a	n/a	-100%
	25810 Administrative Technology Services; Technology Services Supervison And Administration	\$0	\$0	\$0	\$2,703	n/a	n/a	n/a
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$203,396	n/a	n/a	n/a
	25890 Other Technology Services	\$0	\$0	\$0	\$51,795	n/a	n/a	n/a
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$0	\$6,244	\$0	\$0	n/a	-100%	n/a
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$68,132	\$63,814	\$64,138	\$78,876	16%	24%	23%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,151,394	\$2,332,372	\$3,153,832	\$3,876,220	80%	66%	23%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$81,136	\$32,741	\$61,506	\$36,994	-54%	13%	-40%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$374,221	\$808,964	\$1,016,349	\$1,076,363	188%	33%	6%
	26499 2007 Account Code - Other	\$69,757	\$895,354	\$1,097,173	\$696,109	> 500%	-22%	-37%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$8,767	\$0	\$0	\$2,475	-72%	n/a	n/a
	26600 Operation and Maintenance of Plant Services; Security Services	\$185,245	\$314,351	\$304,884	\$338,457	83%	8%	11%
	26700 Operation and Maintenance of Plant Services; Insurance	\$134,216	\$243,639	\$351,349	\$431,751	222%	77%	23%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$99,938	\$883,450	\$260,217	\$275,224	175%	-69%	6%
	27010 Student Transportation; Service Area Direction	\$172,322	\$261,070	\$193,632	\$249,016	45%	-5%	29%
	27100 Student Transportation; Vehicle Operation	\$771,135	\$1,746,932	\$1,954,899	\$1,703,916	121%	-2%	-13%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Decatur Township (5300)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	27200 Student Transportation; Monitoring Services	\$55,678	\$62,971	\$62,148	\$44,148	-21%	-30%	-29%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$291,489	\$674,809	\$676,258	\$864,212	196%	28%	28%
	27400 Student Transportation; Purchase of School Buses	\$167,496	\$929,907	\$1,180,421	\$54,258	-68%	-94%	-95%
	27500 Student Transportation; Insurance on Buses	\$35,880	\$67,659	\$97,173	\$55,476	55%	-18%	-43%
	27900 Student Transportation; Other Student Transportation Services	\$256,365	\$406,334	\$489,230	\$542,091	111%	33%	11%
	27910 Student Transportation; Bus Driver Training	\$463	\$0	\$500	\$0	-100%	n/a	-100%
	31100 Food Services Operations; Service Area Direction	\$85,052	\$182,793	\$253,411	\$281,934	231%	54%	11%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,304,462	\$1,895,065	\$1,992,711	\$1,582,869	21%	-16%	-21%
	31300 Food Services Operations; Food Delivery	\$0	\$5,266	\$14,028	\$4,315	n/a	-18%	-69%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$0	\$555,526	n/a	n/a	n/a
	31900 Other Food Services	\$0	\$109,940	\$119,542	\$162,241	n/a	48%	36%
	33200 Community Recreation	\$90,273	\$155,863	\$159,470	\$177,569	97%	14%	11%
	33300 Civic Services	\$3,399	\$7,490	\$7,490	\$7,777	129%	4%	4%
	33400 Athletic Coaches	\$205,999	\$291,185	\$304,709	\$330,809	61%	14%	9%
	33910 High School Band Uniforms	\$0	\$0	\$0	\$8,283	n/a	n/a	n/a
	33990 Other Community Services; Other	\$1,083	\$297,997	\$263,789	\$187,351	> 500%	-37%	-29%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$0	-\$15,610	\$0	\$0	n/a	n/a	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$494,901	\$1,871,151	\$1,104,617	\$3,462,882	> 500%	85%	213%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$136,272	\$224,412	\$629,382	n/a	362%	180%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$6,175	\$6,750	\$11,235	\$15,475	151%	129%	38%
Overhead and Operational Total		\$7,567,296	\$14,868,909	\$15,564,084	\$21,294,972	181%	43%	37%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$3,725,724	\$92,952	\$87,662	\$0	-100%	-100%	-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$90,390	\$898,172	\$1,381,141	\$132,395	46%	-85%	-90%
	43000 Facilities Acquisition and Construction; Professional Services	\$119,866	\$52,464	\$1,180,556	\$153,775	28%	193%	-87%
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$17,432	\$135,890	n/a	n/a	> 500%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$634,800	\$634,800	\$0	n/a	-100%	-100%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$3,398	\$142,711	\$261,773	n/a	> 500%	83%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$499,854	\$448,597	\$553,850	\$431,909	-14%	-4%	-22%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$59,856	\$13,860	\$49,118	\$78,123	31%	464%	59%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$53,379	n/a	n/a	n/a
	52300 Debt Services; Interest on Debt; Emergency Loans	\$177,325	\$0	\$0	\$0	-100%	n/a	n/a
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$763,841	\$5,191,651	\$8,201,002	\$7,853,629	> 500%	51%	-4%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$3,526,062	n/a	n/a	n/a
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$0	\$3,437	n/a	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$396,290	\$613,603	\$539,804	\$219,193	-45%	-64%	-59%
Nonoperational Total		\$5,833,146	\$7,949,496	\$12,788,075	\$12,849,565	120%	62%	0%
prorated								
	26491 2007 Account Code - PERF	\$337,307	\$466,478	\$493,500	\$127,803	-62%	-73%	-74%
	26492 2007 Account Code - Social Security	\$1,498,115	\$2,269,196	\$2,356,509	\$1,174,539	-22%	-48%	-50%
	26493 2007 Account Code - Workmen's Compensation	\$86,124	\$167,499	\$320,221	\$19,441	-77%	-88%	-94%
	26494 2007 Account Code - Group Insurance	\$1,944,192	\$3,616,171	\$3,987,861	\$1,749,102	-10%	-52%	-56%
	26496 2007 Account Code - Unemployment Compensation	\$6,882	\$5,907	\$16,089	\$25,716	274%	335%	60%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$36,774	\$54,292	\$59,445	\$25,313	-31%	-53%	-57%
prorated Total		\$3,909,394	\$6,579,544	\$7,233,624	\$3,121,914	-20%	-53%	-57%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$21,214,722	\$32,192,905	\$33,715,764	\$34,283,737	62%	6%	2%	56.1%	53.3%	49.6%	46.0%
Student Instructional Support	\$2,494,504	\$4,182,968	\$4,468,003	\$5,496,624	120%	31%	23%	6.6%	6.9%	6.6%	7.4%
Overhead and Operational	\$8,279,080	\$16,094,624	\$16,947,204	\$21,852,743	164%	36%	29%	21.9%	26.6%	25.0%	29.3%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Decatur Township (5300)

1006 Category

Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase				
Nonoperational	\$5,833,146	\$7,949,623	\$12,788,075	\$12,849,565	120%	62%	0%	15.4%	13.2%	18.8%	17.3%
Grand Total	\$37,821,452	\$60,420,119	\$67,919,046	\$74,482,668	97%	23%	10%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	62.7%	60.2%	56.2%	53.4%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Lawrence Township (5330)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$95,552	\$528,379	\$1,349,438	n/a	> 500%	155%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$586,798	\$713,206	\$833,116	n/a	42%	17%
	11100 Regular Programs; Elementary	\$19,050,315	\$22,902,764	\$23,501,389	\$27,913,787	47%	22%	19%
	11200 Regular Programs; Middle/Junior High	\$10,304,448	\$12,261,355	\$11,833,890	\$14,084,733	37%	15%	19%
	11300 Regular Programs; High School	\$11,972,885	\$14,571,856	\$14,675,087	\$17,964,882	50%	23%	22%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$0	\$130,396	n/a	n/a	n/a
	11410 Vocational Education; Agriculture A	\$54,941	\$66,745	\$67,247	\$86,207	57%	29%	28%
	11430 Vocational Education; Distributive Education	\$168,808	\$48,914	\$51,075	\$8,931	-95%	-82%	-83%
	11440 Vocational Education; Health Occupations	\$74,815	\$45,835	\$46,876	\$73,119	-2%	60%	56%
	11460 Vocational Education; Occupational Home Economics	\$122,722	\$116,353	\$123,367	\$149,402	22%	28%	21%
	11470 Vocational Education; Business Education	\$116,911	\$3,043	\$1,337	\$1,034	-99%	-66%	-23%
	11480 Vocational Education; Industrial Education A	\$432,774	\$343,866	\$362,776	\$452,184	4%	32%	25%
	11490 Vocational Education; Industrial Education B	\$38,204	\$31,569	\$40,420	\$34,560	-10%	9%	-14%
	11510 Vocational Education; Cooperative Education	\$145,230	\$189,573	\$195,144	\$252,799	74%	33%	30%
	11590 Other Vocational Education Programs	\$226,200	\$388,547	\$341,973	\$419,345	85%	8%	23%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$269,453	\$321,008	\$282,583	\$231,244	-14%	-28%	-18%
	11630 Regular Programs; Alternative Education Programs; High School	\$84,127	\$48,660	\$24,990	\$69,230	-18%	42%	177%
	11900 2007 Account Code - Other Regular Programs	\$44,830	\$0	\$0	\$0	-100%	n/a	n/a
	11920 Other Regular Programs; Project 4R	\$7,003	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$424,021	\$411,816	\$355,172	\$163,384	-61%	-60%	-54%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$252,967	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$360,918	\$219,765	\$253,770	\$322,917	-11%	47%	27%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$355,125	\$21,637	\$0	\$30,753	-91%	42%	n/a
	12230 Mental Disabilities; Severe Mental Disabilities	\$84,105	\$943,289	\$1,065,721	\$1,264,935	> 500%	34%	19%
	12310 Physical Impairment; Orthopedic Impairment	\$0	\$68,285	\$67,575	\$60,991	n/a	-11%	-10%
	12340 Physical Impairment; Hearing Impairment	\$78,265	\$125,787	\$129,408	\$192,136	145%	53%	48%
	12350 Physical Impairment; Homebound	\$274,902	\$285,811	\$270,480	\$240,337	-13%	-16%	-11%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$355,297	\$692,031	\$766,772	\$835,424	135%	21%	9%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$107,424	\$1,516,804	\$1,511,186	\$2,020,338	> 500%	33%	34%
	12510 Culturally Different; Communication Disorders	\$746,252	\$1,420,100	\$1,466,172	\$1,564,678	110%	10%	7%
	12520 Culturally Different; Compensatory	\$67,936	\$245,932	\$361,202	\$479,977	> 500%	95%	33%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$409,452	\$1,262,872	\$1,198,751	\$102,773	-75%	-92%	-91%
	12610 Learning Disability	\$1,891,239	\$3,320,170	\$3,571,968	\$5,541,046	193%	67%	55%
	12710 Equal Opportunity At Risk	\$135,389	\$94,473	\$137,396	\$103,149	-24%	9%	-25%
	12810 Special Education Preschool	\$450,808	\$504,511	\$542,047	\$695,004	54%	38%	28%
	12900 Other Special Programs	\$1,293,176	\$1,565,720	\$1,392,625	\$1,298,849	0%	-17%	-7%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$12,136	\$15,413	\$12,118	n/a	0%	-21%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$70,301	\$0	\$0	\$0	-100%	n/a	n/a
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$65,186	\$317,050	\$333,591	\$402,786	> 500%	27%	21%
	14100 Summer School Programs; Elementary	\$109,995	\$57,954	\$170,788	\$167,670	52%	189%	-2%
	14200 Summer School Programs; Middle/Junior High School	\$9,093	\$46,082	\$103,656	\$83,729	> 500%	82%	-19%
	14300 Summer School Programs; High School	\$325,442	\$426,908	\$373,589	\$501,983	54%	18%	34%
	15100 Enrichment Programs; Non-Credit	\$0	\$0	\$0	\$9,557	n/a	n/a	n/a
	16100 Remediation Testing	\$350,237	\$361,340	\$222,849	\$343,752	-2%	-5%	54%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$152,974	\$54,339	\$36,157	\$11,896	-92%	-78%	-67%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$43,542	\$0	\$0	\$0	-100%	n/a	n/a
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$0	\$0	\$72,485	n/a	n/a	n/a
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$420	\$0	\$0	n/a	-100%	n/a
	22210 Library/Media Services; Service Area Direction	\$0	\$23,581	\$36,943	\$2,531	n/a	-89%	-93%
	22220 Library/Media Services; School Library	\$744,486	\$932,156	\$906,149	\$1,056,305	42%	13%	17%
	22230 Library/Media Services; Audiovisual	\$40,665	\$17,053	\$14,251	\$16,658	-59%	-2%	17%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$349,255	\$0	\$0	\$0	-100%	n/a	n/a
	24100 Office of The Principal	\$2,806,048	\$4,060,642	\$4,112,667	\$5,621,734	100%	38%	37%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$466,104	\$1,056,044	\$253,512	\$235,932	-49%	-78%	-7%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$609,939	\$1,990,314	\$1,357,769	\$775,934	27%	-61%	-43%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$4,408	\$18,582	\$7,068	n/a	60%	-62%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Lawrence Township (5330)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	26497 2007 Account Code - Teachers Retirement Fund	\$2,194,029	\$4,140,332	\$4,162,876	\$1,170,383	-47%	-72%	-72%
Student Academic Achievement Total		\$58,485,271	\$78,222,198	\$77,998,777	\$89,716,588	53%	15%	15%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$213	\$196,388	\$269,311	\$320,195	> 500%	63%	19%
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$48,827	\$44,496	\$38,979	n/a	-20%	-12%
	21140 Attendance and Social Work Services; Pupil Accounting	\$4,239	\$0	\$0	\$0	-100%	n/a	n/a
	21220 Guidance Services; Counseling Services	\$1,059,431	\$1,216,712	\$1,235,929	\$1,346,413	27%	11%	9%
	21240 Guidance Services; Information Services	\$0	\$5,025	\$9,740	\$2,414	n/a	-52%	-75%
	21250 Guidance Services; Records Maintenance	\$0	\$1,200	\$0	\$0	n/a	-100%	n/a
	21290 Guidance Services; Other Guidance Services	\$92,176	\$90,153	\$55,314	\$103,121	12%	14%	86%
	21310 Health Services; Service Area Direction	\$4,397	\$2,829	-\$430	\$0	-100%	-100%	n/a
	21320 Health Services; Medical Services	\$381	\$970	\$659	\$2,449	> 500%	152%	272%
	21330 Health Services; Dental Services	\$25	\$6,104	\$7,500	\$360	> 500%	-94%	-95%
	21340 Health Services; Nurse Services	\$115,498	\$394,489	\$403,344	\$764,906	> 500%	94%	90%
	21390 Health Services; Other Health Services	\$0	\$5,082	\$0	\$0	n/a	-100%	n/a
	21410 Psychological Services; Service Area Direction	\$0	\$390,241	\$409,401	\$591,780	n/a	52%	45%
	21420 Psychological Testing	\$2,400	\$0	\$0	\$0	-100%	n/a	n/a
	21430 Psychological Counseling	\$151,313	\$43,578	\$5,854	\$3,737	-98%	-91%	-36%
	21490 Other Psychological Services	\$0	\$63,536	\$72,273	\$9,185	n/a	-86%	-87%
	21810 Special Education Administration; Service Area Direction	\$196,590	\$217,307	\$221,994	\$319,527	63%	47%	44%
	22110 Improvement of Instruction; Service Area Direction	\$2,695	\$111,924	\$125,930	\$110,068	> 500%	-2%	-13%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$99,648	\$256,427	\$331,809	\$536,813	439%	109%	62%
	22130 Improvement of Instruction; Instructional Staff Training	\$38,238	\$275,072	\$178,733	\$259,130	> 500%	-6%	45%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$1,141	\$1,335,894	\$981,258	\$334,143	> 500%	-75%	-66%
	23120 Board of Education; Service Area Assistants	\$71,068	\$46,960	\$36,191	\$29,695	-58%	-37%	-18%
	23190 Board of Education; Other Governing Body Services	\$5,839	\$6,065	\$27,688	\$23,714	306%	291%	-14%
	23210 Executive Administration; Office of The Superintendent	\$972,704	\$958,859	\$912,651	\$1,152,378	18%	20%	26%
	23290 Executive Administration; Other Executive Administration Services	\$223,451	\$113,488	\$135,155	\$141,552	-37%	25%	5%
	24900 Other Support Services, School Administration	\$0	\$20,550	\$315	\$0	n/a	-100%	-100%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$2,261	\$15,961	n/a	n/a	> 500%
	25730 Personnel Services; Personnel Services	\$0	\$0	\$0	\$629,116	n/a	n/a	n/a
	25750 Personnel Services; Health Services	\$10,907	\$315	\$427	\$7,354	-33%	> 500%	> 500%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$231,616	n/a	n/a	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$1,801,968	\$283,890	\$0	n/a	-100%	-100%
Student Instructional Support Total		\$3,052,352	\$7,609,963	\$5,751,692	\$6,974,604	128%	-8%	21%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$45,209	\$212,046	\$111,416	\$153,005	238%	-28%	37%
	23160 Board of Education; Promotion Expenses	\$9,418	\$1,995	\$888	\$1,237	-87%	-38%	39%
	25110 Fiscal Services; Office of The Business Manager	\$596,847	\$779,869	\$884,784	\$999,648	67%	28%	13%
	25160 Fiscal Services; Financial Accounting	\$3,200	\$3,648	\$3,803	\$2,875	-10%	-21%	-24%
	25191 Other Fiscal Services; Refund of Revenue	\$279,973	\$208,182	\$519,977	\$1,131,286	304%	443%	118%
	25195 Other Fiscal Services; Bank Account Service Charge	\$13,185	\$1,986	\$99	\$0	-100%	-100%	-100%
	25196 Other Fiscal Services; Cash Change	\$0	\$2,919	\$3,167	\$0	n/a	-100%	-100%
	25199 Other Fiscal Services; Other	\$309,723	\$0	\$0	\$0	-100%	n/a	n/a
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$3,285	\$0	\$0	\$0	-100%	n/a	n/a
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$208,503	\$178,621	\$287,949	\$209,427	0%	17%	-27%
	25400 Planning, Research, Development and Evaluation	\$0	\$54,526	\$48,019	\$0	n/a	-100%	-100%
	25910 Judgments	\$0	\$210,000	\$15,276	\$4,996	n/a	-98%	-67%
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$0	\$497	\$0	\$0	n/a	-100%	n/a
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$121,407	\$185,740	\$187,404	\$228,700	88%	23%	22%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$6,208,488	\$7,939,779	\$9,332,334	\$10,587,407	71%	33%	13%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$1,173,182	\$1,700,449	\$1,984,237	\$1,931,063	65%	14%	-3%
	26499 2007 Account Code - Other	\$610,304	\$532,232	\$447,845	\$288,349	-53%	-46%	-36%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$13,029	\$10,116	\$12,306	\$9,914	-24%	-2%	-19%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

M S D Lawrence Township (5330)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	26600 Operation and Maintenance of Plant Services; Security Services	\$38,908	\$360,620	\$531,914	\$905,786	> 500%	151%	70%
	26700 Operation and Maintenance of Plant Services; Insurance	\$267,357	\$763,905	\$753,466	\$692,004	159%	-9%	-8%
	27010 Student Transportation; Service Area Direction	\$384,479	\$394,002	\$416,796	\$495,134	29%	26%	19%
	27100 Student Transportation; Vehicle Operation	\$3,130,332	\$4,711,986	\$4,351,106	\$5,886,479	88%	25%	35%
	27200 Student Transportation; Monitoring Services	\$304,647	\$72,101	\$293,993	\$177,196	-42%	146%	-40%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$1,073,054	\$1,787,762	\$1,872,325	\$2,598,382	142%	45%	39%
	27400 Student Transportation; Purchase of School Buses	\$1,891,496	\$57,706	\$982,333	\$1,106,861	-41%	> 500%	13%
	27500 Student Transportation; Insurance on Buses	\$64,561	\$154,443	\$118,596	\$174,128	170%	13%	47%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$10,000	\$48,009	\$110,219	n/a	> 500%	130%
	27900 Student Transportation; Other Student Transportation Services	\$46,593	\$22,912	\$67,215	\$90,480	94%	295%	35%
	31100 Food Services Operations; Service Area Direction	\$472,002	\$618,049	\$622,071	\$1,016,356	115%	64%	63%
	31200 Food Services Operations; Food Preparation and Dispensing	\$793,939	\$1,207,340	\$1,343,959	\$1,595,421	101%	32%	19%
	31300 Food Services Operations; Food Delivery	\$1,780,899	\$2,674,449	\$2,917,698	\$3,000,548	68%	12%	3%
	31400 Food Services Operations; Food Purchases	\$7,605	\$1,235	\$0	\$184	-98%	-85%	n/a
	31900 Other Food Services	\$153,074	\$596,787	\$287,626	\$216,405	41%	-64%	-25%
	33100 Community Service Operations; Direction of Community Services	\$55,021	\$10,872	\$34,725	\$29,051	-47%	167%	-16%
	33200 Community Recreation	\$0	\$4,200	\$0	\$0	n/a	-100%	n/a
	33400 Athletic Coaches	\$146,441	\$297,222	\$325,149	\$369,425	152%	24%	14%
	33990 Other Community Services; Other	\$0	\$316,841	\$328,900	\$312,999	n/a	-1%	-5%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$0	\$1,195,524	\$902,377	\$0	n/a	-100%	-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$244,292	\$551,133	\$618,806	\$1,046,372	328%	90%	69%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$10,100	\$8,500	\$13,142	\$18,500	83%	118%	41%
Overhead and Operational Total		\$20,460,553	\$27,840,194	\$30,669,705	\$35,389,835	73%	27%	15%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$13,349,591	\$0	\$0	\$0	-100%	n/a	n/a
	40100 Facilities Acquisition and Construction; Service Area Direction	\$471	\$0	\$0	\$0	-100%	n/a	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$986,987	\$255,249	\$897,735	\$284,343	-71%	11%	-68%
	45100 Building Acquisition, Construction and Improvements	\$0	\$21,878,353	\$14,544,292	\$37,133,147	n/a	70%	155%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$442,612	\$242,258	\$0	n/a	-100%	-100%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$4,728,627	\$0	\$0	\$0	-100%	n/a	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,191,317	\$2,527,247	\$5,104,323	\$6,819,641	472%	170%	34%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$140,278	\$79,434	\$49,174	\$0	-100%	-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$800,000	\$1,556,969	\$755,000	\$945,000	18%	-39%	25%
	52100 Debt Services; Interest on Debt; Bonds	\$513,652	\$863,079	\$1,496,984	\$1,445,995	182%	68%	-3%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$118,208	\$184,825	\$207,377	n/a	75%	12%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$10,681,633	\$13,727,254	\$14,584,305	\$15,852,777	48%	15%	9%
	54200 2007 Account Code - Common School Fund	\$546,430	\$1,512,213	\$1,480,455	\$677,925	24%	-55%	-54%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$674,606	n/a	n/a	n/a
	59100 Other Debt Services Obligations; Registrars Fee	\$17,829	\$12,932	\$18,055	\$10,887	-39%	-16%	-40%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$0	\$2,250	n/a	n/a	n/a
Nonoperational Total		\$32,956,813	\$42,973,550	\$39,357,405	\$64,053,947	94%	49%	63%
prorated								
	26491 2007 Account Code - PERF	\$859,745	\$1,683,880	\$1,964,768	\$426,061	-50%	-75%	-78%
	26492 2007 Account Code - Social Security	\$4,741,568	\$6,302,726	\$6,419,617	\$3,178,427	-33%	-50%	-50%
	26493 2007 Account Code - Workmen's Compensation	\$140,922	\$439,852	\$299,535	\$252,330	79%	-43%	-16%
	26494 2007 Account Code - Group Insurance	\$8,776,512	\$20,918,846	\$23,814,125	\$11,756,344	34%	-44%	-51%
	26496 2007 Account Code - Unemployment Compensation	\$28,031	\$92,852	\$108,171	\$36,093	29%	-61%	-67%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$1,935,970	\$3,220,468	\$1,023,689	n/a	-47%	-68%
prorated Total		\$14,546,779	\$31,374,127	\$35,826,685	\$16,672,942	15%	-47%	-53%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Lawrence Township (5330)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
	1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase				
	Student Academic Achievement	\$66,374,257	\$102,498,628	\$105,568,873	\$102,400,996	54%	0%	-3%	51.3%	54.5%	55.7%	48.1%
	Student Instructional Support	\$7,808,716	\$9,241,661	\$7,443,494	\$7,670,480	-2%	-17%	3%	6.0%	4.9%	3.9%	3.6%
	Overhead and Operational	\$22,240,789	\$33,057,618	\$36,774,862	\$38,206,527	72%	16%	4%	17.2%	17.6%	19.4%	18.0%
	Nonoperational	\$33,078,005	\$43,222,123	\$39,817,035	\$64,529,914	95%	49%	62%	25.5%	23.0%	21.0%	30.3%
	Grand Total	\$129,501,767	\$188,020,031	\$189,604,264	\$212,807,917	64%	13%	12%				
	Student Instructional Expenditures (Academic Achievement plus Support)	FY1998	FY2006	FY2007	FY2008							
		57.3%	59.4%	59.6%	51.7%							

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Martinsville Schools (5925)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$5,437,747	\$6,791,180	\$6,862,658	\$8,316,320	53%	22%	21%
	11200 Regular Programs; Middle/Junior High	\$2,813,256	\$3,548,815	\$3,605,626	\$4,325,438	54%	22%	20%
	11300 Regular Programs; High School	\$2,956,639	\$3,892,889	\$4,053,594	\$4,946,202	67%	27%	22%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$23,534	\$22,306	\$23,801	n/a	1%	7%
	11420 Vocational Education; Agriculture B	\$100,809	\$122,748	\$124,630	\$145,028	44%	18%	16%
	11430 Vocational Education; Distributive Education	\$50,509	\$72,070	\$56,576	\$75,220	49%	4%	33%
	11450 Vocational Education; Consumer and Homemaking	\$141,829	\$177,117	\$191,328	\$218,168	54%	23%	14%
	11470 Vocational Education; Business Education	\$43,401	\$65,351	\$66,499	\$74,622	72%	14%	12%
	11480 Vocational Education; Industrial Education A	\$142,461	\$162,074	\$171,408	\$217,115	52%	34%	27%
	11490 Vocational Education; Industrial Education B	\$110,406	\$61,463	\$63,023	\$96,792	-12%	57%	54%
	11520 Vocational Education; Area School Participation	\$125,273	\$110,924	\$233,907	\$344,589	175%	211%	47%
	11590 Other Vocational Education Programs	\$0	\$38,161	\$40,159	\$46,443	n/a	22%	16%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$107,983	\$91,506	\$130,014	n/a	20%	42%
	12100 2007 Account Code - Gifted and Talented	\$29,686	\$19,517	\$19,294	\$996	-97%	-95%	-95%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$39,372	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$306,856	\$423,177	\$425,168	\$481,336	57%	14%	13%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$93,139	\$222,093	\$225,347	\$259,478	179%	17%	15%
	12230 Mental Disabilities; Severe Mental Disabilities	\$41,852	\$65,327	\$82,622	\$104,441	150%	60%	26%
	12310 Physical Impairment; Orthopedic Impairment	\$109,262	\$80,334	\$105,364	\$83,027	-24%	3%	-21%
	12320 Physical Impairment; Multiple Disabilities	\$0	\$12,672	\$25,632	\$27,519	n/a	117%	7%
	12330 Physical Impairment; Visual Impairment	\$4,438	\$15,416	\$14,925	\$13,885	213%	-10%	-7%
	12340 Physical Impairment; Hearing Impairment	\$29,399	\$58,969	\$43,032	\$53,045	80%	-10%	23%
	12350 Physical Impairment; Homebound	\$15,249	\$22,634	\$25,138	\$11,719	-23%	-48%	-53%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$103,085	\$200,853	\$369,645	\$423,030	310%	111%	14%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$60,054	\$312,252	\$133,009	\$71,226	19%	-77%	-46%
	12510 Culturally Different; Communication Disorders	\$149,308	\$232,387	\$231,720	\$268,920	80%	16%	16%
	12520 Culturally Different; Compensatory	\$49,354	\$16,385	\$9,083	\$32,932	-33%	101%	263%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$0	\$0	\$793	\$2,727	n/a	n/a	244%
	12610 Learning Disability	\$564,827	\$649,100	\$683,300	\$910,031	61%	40%	33%
	12710 Equal Opportunity At Risk	\$171,275	\$168,399	\$193,094	\$208,015	21%	24%	8%
	12810 Special Education Preschool	\$189,056	\$288,131	\$284,200	\$250,941	33%	-13%	-12%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$35,067	\$7,590	\$7,258	\$8,395	-76%	11%	16%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$0	\$2,352	\$2,104	\$1,892	n/a	-20%	-10%
	14300 Summer School Programs; High School	\$53,543	\$55,068	\$54,348	\$61,438	15%	12%	13%
	16100 Remediation Testing	\$113,894	\$227,078	\$298,577	\$257,508	126%	13%	-14%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$29,227	\$9,699	\$16,843	\$12,669	-57%	31%	-25%
	21510 Speech Pathology and Audiology Services; Service Area Direction	\$0	\$34,170	\$37,013	\$38,368	n/a	12%	4%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$900	\$0	\$455	\$603	-33%	n/a	33%
	22220 Library/Media Services; School Library	\$401,565	\$366,439	\$360,046	\$510,820	27%	39%	42%
	22230 Library/Media Services; Audiovisual	\$27,569	\$22,615	\$21,028	\$22,311	-19%	-1%	6%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$175,409	\$0	\$0	\$0	-100%	n/a	n/a
	24100 Office of The Principal	\$1,259,588	\$1,447,007	\$1,464,514	\$1,866,739	48%	29%	27%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$429,434	\$512,801	\$485,676	\$598,795	39%	17%	23%
	26497 2007 Account Code - Teachers Retirement Fund	\$545,080	\$931,545	\$997,913	\$540,021	-1%	-42%	-46%
Student Academic Achievement Total		\$16,910,448	\$21,578,316	\$22,200,360	\$26,121,951	54%	21%	18%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$590	\$57,198	\$58,363	\$69,722	> 500%	22%	19%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$13,862	\$46,101	\$39,411	\$63,913	361%	39%	62%
	21210 Guidance Services; Service Area Direction	\$67,022	\$48,224	\$54,443	\$73,260	9%	52%	35%
	21220 Guidance Services; Counseling Services	\$402,534	\$316,036	\$325,569	\$402,289	0%	27%	24%
	21340 Health Services; Nurse Services	\$159,639	\$225,507	\$218,936	\$262,551	64%	16%	20%
	21420 Psychological Testing	\$176,733	\$198,154	\$171,202	\$231,146	31%	17%	35%
	21810 Special Education Administration; Service Area Direction	\$89,833	\$132,500	\$129,020	\$194,733	117%	47%	51%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$3,861	\$2,489	\$5,218	n/a	35%	110%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Martinsville Schools (5925)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	21910 Other Support Services, Students; Service Area Direction	\$0	\$8,156	\$9,256	\$2,050	n/a	-75%	-78%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$36,731	\$58,332	n/a	n/a	59%
	22110 Improvement of Instruction; Service Area Direction	\$124,214	\$262,733	\$265,015	\$349,732	182%	33%	32%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$46,948	\$45,157	\$99,756	\$407,033	> 500%	> 500%	308%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$7,561	\$127,529	\$139,266	\$102,137	> 500%	-20%	-27%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$383,839	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$20,809	\$15,421	\$10,541	\$10,144	-51%	-34%	-4%
	23120 Board of Education; Service Area Assistants	\$30,841	\$40,383	\$42,387	\$49,274	60%	22%	16%
	23210 Executive Administration; Office of The Superintendent	\$175,281	\$222,973	\$223,390	\$244,886	40%	10%	10%
	24900 Other Support Services, School Administration	\$108,168	\$131,877	\$137,526	\$239,782	122%	82%	74%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$703,565	\$751,055	\$494,045	n/a	-30%	-34%
Student Instructional Support Total		\$1,424,036	\$2,585,377	\$2,714,356	\$3,644,087	156%	41%	34%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$25,177	\$13,226	\$17,798	n/a	-29%	35%
	23160 Board of Education; Promotion Expenses	\$1,437	\$3,530	\$7,456	\$4,441	209%	26%	-40%
	25110 Fiscal Services; Office of The Business Manager	\$133,350	\$149,785	\$156,932	\$184,912	39%	23%	18%
	25120 Fiscal Services; Service Area Direction	\$0	\$486,657	\$0	\$0	n/a	-100%	n/a
	25140 Fiscal Services; Receiving and Disbursing Funds	\$18,104	\$35,400	\$41,580	\$35,774	98%	1%	-14%
	25150 Fiscal Services; Payroll Services	\$28,330	\$43,225	\$41,473	\$47,312	67%	9%	14%
	25160 Fiscal Services; Financial Accounting	\$823	\$0	\$0	\$0	-100%	n/a	n/a
	25180 Fiscal Services; Property Accounting	\$0	\$0	\$9,350	\$0	n/a	n/a	-100%
	25191 Other Fiscal Services; Refund of Revenue	\$8,473	\$1,117,928	\$1,088,101	\$1,254,735	> 500%	12%	15%
	25192 Other Fiscal Services; Petty Cash	\$0	\$32	\$0	\$0	n/a	-100%	n/a
	25196 Other Fiscal Services; Cash Change	\$2,140	\$2,635	\$2,705	\$2,835	32%	8%	5%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$41,157	\$46,625	\$7,203	\$10,337	-75%	-78%	44%
	25300 Printing, Publishing, and Duplicating Services	\$8,956	\$20,862	\$16,134	\$15,085	68%	-28%	-7%
	25400 Planning, Research, Development and Evaluation	\$9,279	\$6,515	\$24,493	\$28,069	202%	331%	15%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$105,041	n/a	n/a	n/a
	25920 Ditch Assessments	\$194	\$0	\$0	\$0	-100%	n/a	n/a
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$0	\$0	\$0	\$14,278	n/a	n/a	n/a
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$74,619	\$83,431	\$98,669	\$131,575	76%	58%	33%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,401,746	\$3,513,908	\$3,369,426	\$3,939,651	64%	12%	17%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$2,773	\$7,611	\$15,330	\$16,904	> 500%	122%	10%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$366,863	\$95,392	\$98,389	\$221,516	-40%	132%	125%
	26499 2007 Account Code - Other	\$0	\$412,851	\$428,870	\$224,410	n/a	-46%	-48%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$44,080	\$61,643	\$46,581	\$58,545	33%	-5%	26%
	26600 Operation and Maintenance of Plant Services; Security Services	\$9,530	\$23,686	\$23,540	\$24,341	155%	3%	3%
	26700 Operation and Maintenance of Plant Services; Insurance	\$148,498	\$576,108	\$113,657	\$227,861	53%	-60%	100%
	27010 Student Transportation; Service Area Direction	\$81,533	\$142,948	\$142,766	\$153,974	89%	8%	8%
	27100 Student Transportation; Vehicle Operation	\$309,376	\$576,165	\$591,660	\$684,280	121%	19%	16%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$193,252	\$385,286	\$392,456	\$486,112	152%	26%	24%
	27400 Student Transportation; Purchase of School Buses	\$130,234	\$213,794	\$236,891	\$306,452	135%	43%	29%
	27500 Student Transportation; Insurance on Buses	\$448	\$556	\$11,004	\$23,976	> 500%	> 500%	118%
	27600 Student Transportation; Insurance on Pupils	\$0	\$180	\$5,531	\$5,530	n/a	> 500%	0%
	27700 Student Transportation; Contracted Transportation Services	\$565,495	\$835,194	\$836,281	\$862,980	53%	3%	3%
	27900 Student Transportation; Other Student Transportation Services	\$1,966	\$10,836	\$10,661	\$12,341	> 500%	14%	16%
	31100 Food Services Operations; Service Area Direction	\$640,123	\$802,725	\$854,832	\$954,254	49%	19%	12%
	31400 Food Services Operations; Food Purchases	\$638,095	\$876,266	\$925,277	\$984,930	54%	12%	6%
	31900 Other Food Services	\$86,032	\$246,785	\$312,543	\$209,021	143%	-15%	-33%
	33100 Community Service Operations; Direction of Community Services	\$14,961	\$17,514	\$18,784	\$25,233	69%	44%	34%
	33200 Community Recreation	\$9,563	\$13,527	\$26,137	\$30,538	219%	126%	17%
	33400 Athletic Coaches	\$232,209	\$274,131	\$289,656	\$317,314	37%	16%	10%
	33950 Step Ahead	\$2,911	\$0	\$0	\$0	-100%	n/a	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$148,352	\$226,735	\$207,076	\$208,590	41%	-8%	1%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$13,985	n/a	n/a	n/a
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$0	\$17,300	\$38,675	\$30,225	n/a	75%	-22%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Martinsville Schools (5925)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Overhead and Operational Total		\$6,354,903	\$11,352,942	\$10,503,345	\$11,875,155	87%	5%	13%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$18,952	\$0	\$0	\$0	-100%	n/a	n/a
	40100 Facilities Acquisition and Construction; Service Area Direction	\$14,184	\$0	\$0	\$0	-100%	n/a	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$3,000	\$0	\$0	n/a	-100%	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$30,567	\$7,650	\$47,433	\$46,536	52%	> 500%	-2%
	45100 Building Acquisition, Construction and Improvements	\$1,367,280	\$697,106	\$1,044,352	\$1,378,780	1%	98%	32%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$957,297	\$58,742	\$266,566	n/a	-72%	354%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$92,292	\$43,225	\$138,089	n/a	50%	219%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$943,585	\$359,774	\$216,892	\$245,067	-74%	-32%	13%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$52,000	\$61,591	\$108,408	\$185,587	257%	201%	71%
	51100 Debt Services; Principal on Debt; Bonds	\$100,000	\$1,320,000	\$1,905,000	\$1,100,000	> 500%	-17%	-42%
	52100 Debt Services; Interest on Debt; Bonds	\$14,180	\$889,911	\$612,856	\$551,250	> 500%	-38%	-10%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,512,000	\$626,000	\$626,000	\$626,000	-59%	0%	0%
	54200 2007 Account Code - Common School Fund	\$42,856	\$0	\$0	\$0	-100%	n/a	n/a
Nonoperational Total		\$4,095,605	\$5,014,621	\$4,662,907	\$4,537,874	11%	-10%	-3%
prorated								
	26491 2007 Account Code - PERF	\$375,574	\$331,250	\$360,830	\$188,687	-50%	-43%	-48%
	26492 2007 Account Code - Social Security	\$1,417,421	\$1,830,911	\$1,867,556	\$944,493	-33%	-48%	-49%
	26493 2007 Account Code - Workmen's Compensation	\$50,581	\$227,704	\$101,224	\$96,394	91%	-58%	-5%
	26494 2007 Account Code - Group Insurance	\$1,323,499	\$2,263,218	\$2,645,791	\$1,378,174	4%	-39%	-48%
	26496 2007 Account Code - Unemployment Compensation	\$5,495	\$9,485	\$12,226	\$2,575	-53%	-73%	-79%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$107,780	\$571,135	\$835,689	\$287,348	167%	-50%	-66%
prorated Total		\$3,280,350	\$5,233,702	\$5,823,317	\$2,897,670	-12%	-45%	-50%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$19,412,246	\$25,629,198	\$26,791,605	\$28,348,395	46%	11%	6%	60.5%	56.0%	58.4%	57.8%
Student Instructional Support	\$1,634,266	\$2,910,707	\$3,069,357	\$3,851,565	136%	32%	25%	5.1%	6.4%	6.7%	7.8%
Overhead and Operational	\$6,923,224	\$12,210,431	\$11,380,416	\$12,338,904	78%	1%	8%	21.6%	26.7%	24.8%	25.1%
Nonoperational	\$4,095,605	\$5,014,621	\$4,662,907	\$4,537,874	11%	-10%	-3%	12.8%	11.0%	10.2%	9.2%
Grand Total	\$32,065,341	\$45,764,957	\$45,904,285	\$49,076,738	53%	7%	7%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	65.6%	62.4%	65.1%	65.6%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Mount Vernon (6590)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$3,570,080	\$3,920,629	\$3,755,894	\$4,224,925	18%	8%	12%
	11200 Regular Programs; Middle/Junior High	\$1,670,027	\$2,109,703	\$2,114,456	\$2,335,625	40%	11%	10%
	11300 Regular Programs; High School	\$2,073,778	\$2,417,057	\$2,439,349	\$2,753,630	33%	14%	13%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$41,516	\$44,379	\$73,712	n/a	78%	66%
	11410 Vocational Education; Agriculture A	\$70,205	\$85,371	\$87,984	\$98,715	41%	16%	12%
	11450 Vocational Education; Consumer and Homemaking	\$79,827	\$44,551	\$50,012	\$61,907	-22%	39%	24%
	11470 Vocational Education; Business Education	\$45,374	\$94,572	\$89,087	\$100,386	121%	6%	13%
	11480 Vocational Education; Industrial Education A	\$219,037	\$200,007	\$65,504	\$82,243	-62%	-59%	26%
	11490 Vocational Education; Industrial Education B	\$24,938	\$17,116	\$15,369	\$18,088	-27%	6%	18%
	11590 Other Vocational Education Programs	\$4,930	\$0	\$0	\$0	-100%	n/a	n/a
	11630 Regular Programs; Alternative Education Programs; High School	\$68,878	\$85,532	\$88,265	\$112,045	63%	31%	27%
	12100 2007 Account Code - Gifted and Talented	\$66,197	\$72,873	\$71,503	\$35,109	-47%	-52%	-51%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$17,996	n/a	n/a	n/a
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$32,998	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$233,785	\$305,849	\$296,629	\$327,535	40%	7%	10%
	12320 Physical Impairment; Multiple Disabilities	\$74,152	\$0	\$0	\$17,809	-76%	n/a	n/a
	12350 Physical Impairment; Homebound	\$7,316	\$28,646	\$47,541	\$27,752	279%	-3%	-42%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$233,474	\$221,108	\$217,971	\$203,584	-13%	-8%	-7%
	12510 Culturally Different; Communication Disorders	\$405	\$0	\$0	\$0	-100%	n/a	n/a
	12520 Culturally Different; Compensatory	\$30,637	\$20,698	\$18,808	\$3,220	-89%	-84%	-83%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$660,460	\$982,684	\$971,905	\$481,395	-27%	-51%	-50%
	12610 Learning Disability	\$3,428	\$0	\$0	\$632,728	> 500%	n/a	n/a
	12710 Equal Opportunity At Risk	\$77,924	\$100,377	\$99,736	\$119,694	54%	19%	20%
	12810 Special Education Preschool	\$214,846	\$225,947	\$162,741	\$168,498	-22%	-25%	4%
	12900 Other Special Programs	\$0	\$26,932	\$31,595	\$41,023	n/a	52%	30%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$25,413	\$41,259	\$44,807	\$42,674	68%	3%	-5%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$959	\$1,255	\$1,588	\$1,178	23%	-6%	-26%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$3,818	\$10,419	\$6,243	n/a	64%	-40%
	14300 Summer School Programs; High School	\$0	\$8,184	\$14,656	\$11,058	n/a	35%	-25%
	16100 Remediation Testing	\$84,941	\$74,398	\$74,116	\$82,185	-3%	10%	11%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$50,674	\$45,571	\$0	\$56,741	12%	25%	n/a
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$98,773	\$391,920	\$442,426	\$341,897	246%	-13%	-23%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$191,697	\$212,373	\$194,872	\$195,829	2%	-8%	0%
	22220 Library/Media Services; School Library	\$247,901	\$305,859	\$313,360	\$367,035	48%	20%	17%
	22230 Library/Media Services; Audiovisual	\$0	\$0	\$22	\$0	n/a	n/a	-100%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$118,884	\$0	\$0	\$0	-100%	n/a	n/a
	24100 Office of The Principal	\$854,731	\$1,026,017	\$988,761	\$1,160,142	36%	13%	17%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$0	\$1,385	\$0	\$0	n/a	-100%	n/a
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$150,058	\$225,470	\$212,928	\$122,670	-18%	-46%	-42%
	26497 2007 Account Code - Teachers Retirement Fund	\$396,241	\$579,525	\$589,264	\$304,903	-23%	-47%	-48%
Student Academic Achievement Total		\$11,649,967	\$13,918,202	\$13,555,946	\$14,663,172	26%	5%	8%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$52,312	\$71,247	\$70,496	\$80,740	54%	13%	15%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$1,410	\$0	\$0	\$0	-100%	n/a	n/a
	21220 Guidance Services; Counseling Services	\$257,887	\$287,651	\$282,012	\$323,538	25%	12%	15%
	21340 Health Services; Nurse Services	\$125,523	\$212,308	\$212,757	\$248,183	98%	17%	17%
	21390 Health Services; Other Health Services	\$4,323	\$3,699	\$7,867	\$19,191	344%	419%	144%
	21420 Psychological Testing	\$118,087	\$109,115	\$130,066	\$153,147	30%	40%	18%
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$0	\$17,073	n/a	n/a	n/a
	21810 Special Education Administration; Service Area Direction	\$148,054	\$273,924	\$255,872	\$291,465	97%	6%	14%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$27,220	\$55,871	\$20,221	\$2,483	-91%	-96%	-88%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Mount Vernon (6590)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$27	\$0	\$309	n/a	> 500%	n/a
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$1,721	\$0	\$0	\$0	-100%	n/a	n/a
	23110 Board of Education; Service Area Direction	\$19,816	\$18,997	\$20,755	\$19,040	-4%	0%	-8%
	23190 Board of Education; Other Governing Body Services	\$1,506	\$503	\$1,312	\$950	-37%	89%	-28%
	23210 Executive Administration; Office of The Superintendent	\$129,292	\$142,674	\$168,690	\$197,735	53%	39%	17%
	23220 Executive Administration; Community Relations	\$2,253	\$0	\$0	\$0	-100%	n/a	n/a
	23290 Executive Administration; Other Executive Administration Services	\$139,108	\$126,907	\$176,112	\$172,600	24%	36%	-2%
	25750 Personnel Services; Health Services	\$1,535	\$2,304	\$2,220	\$2,286	49%	-1%	3%
Student Instructional Support Total		\$1,030,048	\$1,305,228	\$1,348,379	\$1,528,741	48%	17%	13%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$7,783	\$9,359	\$11,015	\$11,597	49%	24%	5%
	23230 Executive Administration; Staff Relations and Negotiations	\$22,842	\$6,823	\$10,144	\$10,411	-54%	53%	3%
	25110 Fiscal Services; Office of The Business Manager	\$140,949	\$136,960	\$168,096	\$196,957	40%	44%	17%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$32,673	\$43,330	\$43,460	\$55,725	71%	29%	28%
	25150 Fiscal Services; Payroll Services	\$29,703	\$37,128	\$36,118	\$46,150	55%	24%	28%
	25191 Other Fiscal Services; Refund of Revenue	\$1,295	\$2,277	\$2,795	\$41,165	> 500%	> 500%	> 500%
	25192 Other Fiscal Services; Petty Cash	\$190	\$200	\$0	\$191	0%	-4%	n/a
	25196 Other Fiscal Services; Cash Change	\$653	\$1,182	\$1,206	\$1,463	124%	24%	21%
	25400 Planning, Research, Development and Evaluation	\$2,680	\$1,519	\$1,200	\$1,444	-46%	-5%	20%
	25890 Other Technology Services	\$0	\$835	\$1,119	\$3,954	n/a	374%	253%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$40,298	\$43,691	\$45,400	\$52,084	29%	19%	15%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,743,114	\$2,386,650	\$2,436,035	\$2,845,339	63%	19%	17%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,448	\$14,908	\$14,186	\$13,202	> 500%	-11%	-7%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$370,523	\$822,907	\$984,803	\$942,080	154%	14%	-4%
	26499 2007 Account Code - Other	\$0	\$3,002	\$3,952	\$1,968	n/a	-34%	-50%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$22,362	\$15,108	\$19,705	\$23,336	4%	54%	18%
	26700 Operation and Maintenance of Plant Services; Insurance	\$229,765	\$316,966	\$270,178	\$196,699	-14%	-38%	-27%
	27010 Student Transportation; Service Area Direction	\$104,563	\$100,760	\$107,278	\$125,205	20%	24%	17%
	27100 Student Transportation; Vehicle Operation	\$282,629	\$357,912	\$423,389	\$524,259	85%	46%	24%
	27200 Student Transportation; Monitoring Services	\$40,477	\$69,795	\$85,198	\$118,162	192%	69%	39%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$52,156	\$118,460	\$133,531	\$170,451	227%	44%	28%
	27400 Student Transportation; Purchase of School Buses	\$71,888	\$324,734	\$41,058	\$255,072	255%	-21%	> 500%
	27500 Student Transportation; Insurance on Buses	\$14,344	\$55,575	\$50,895	\$44,977	214%	-19%	-12%
	27700 Student Transportation; Contracted Transportation Services	\$340,055	\$622,966	\$546,844	\$658,954	94%	6%	21%
	27900 Student Transportation; Other Student Transportation Services	\$11,893	\$20,569	\$14,198	\$19,872	67%	-3%	40%
	27910 Student Transportation; Bus Driver Training	\$0	\$226	\$0	\$0	n/a	-100%	n/a
	31100 Food Services Operations; Service Area Direction	\$28,891	\$68,827	\$69,436	\$72,209	150%	5%	4%
	31200 Food Services Operations; Food Preparation and Dispensing	\$311,953	\$322,302	\$332,370	\$352,914	13%	9%	6%
	31400 Food Services Operations; Food Purchases	\$428,887	\$528,231	\$551,972	\$561,182	31%	6%	2%
	31900 Other Food Services	\$25,738	\$27,833	\$33,672	\$31,620	23%	14%	-6%
	33200 Community Recreation	\$6,779	\$6,662	\$6,009	\$6,089	-10%	-9%	1%
	33300 Civic Services	\$2,451	\$6,357	\$4,381	\$382	-84%	-94%	-91%
	33400 Athletic Coaches	\$154,489	\$236,487	\$240,837	\$256,808	66%	9%	7%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$11,533	\$9,792	\$10,600	\$10,800	-6%	10%	2%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$176,898	\$93,240	\$78,989	\$344,609	95%	270%	336%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$10,950	\$3,000	\$8,550	\$4,850	-56%	62%	-43%
Overhead and Operational Total		\$4,722,850	\$6,816,574	\$6,788,618	\$8,002,181	69%	17%	18%
Nonoperational								
	43000 Facilities Acquisition and Construction; Professional Services	\$9,914	\$26,620	\$275,479	\$461,508	> 500%	> 500%	68%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$8,500	\$0	\$0	n/a	-100%	n/a
	45100 Building Acquisition, Construction and Improvements	\$169,952	\$212,921	\$449,652	\$515,730	203%	142%	15%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Mount Vernon (6590)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$147,597	\$102,947	\$118,052	n/a	-20%	15%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$5,591	\$8,884	\$36,551	\$6,302	13%	-29%	-83%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$319,715	\$961,634	\$1,007,703	\$541,891	69%	-44%	-46%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$11,538	\$14,494	\$29,596	\$139,511	> 500%	> 500%	371%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$515,742	\$400,000	\$420,000	n/a	-19%	5%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$13,296	\$17,118	n/a	n/a	29%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$182,383	\$294,985	\$279,623	n/a	53%	-5%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$4,116,582	\$4,092,000	\$4,092,000	\$4,092,000	-1%	0%	0%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$27,076	\$27,076	\$0	\$0	-100%	-100%	n/a
Nonoperational Total		\$4,660,369	\$6,197,851	\$6,702,208	\$6,591,735	41%	6%	-2%
prorated								
	26491 2007 Account Code - PERF	\$239,983	\$297,374	\$317,722	\$167,269	-30%	-44%	-47%
	26492 2007 Account Code - Social Security	\$1,023,632	\$1,199,873	\$1,185,840	\$593,613	-42%	-51%	-50%
	26494 2007 Account Code - Group Insurance	\$1,410,731	\$1,823,923	\$1,930,407	\$1,005,489	-29%	-45%	-48%
	26496 2007 Account Code - Unemployment Compensation	\$138	\$3,555	\$801	\$700	406%	-80%	-13%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$61,750	\$317,609	\$468,471	\$201,337	226%	-37%	-57%
prorated Total		\$2,736,234	\$3,642,334	\$3,903,240	\$1,968,409	-28%	-46%	-50%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$13,836,095	\$16,724,333	\$16,527,511	\$16,132,529	17%	-4%	-2%	55.8%	52.5%	51.2%	4
Student Instructional Support	\$1,195,130	\$1,521,702	\$1,597,106	\$1,661,883	39%	9%	4%	4.8%	4.8%	4.9%	
Overhead and Operational	\$5,107,874	\$7,436,303	\$7,471,566	\$8,368,091	64%	13%	12%	20.6%	23.3%	23.1%	2
Nonoperational	\$4,660,369	\$6,197,851	\$6,702,208	\$6,591,735	41%	6%	-2%	18.8%	19.4%	20.8%	2
Grand Total	\$24,799,469	\$31,880,189	\$32,298,391	\$32,754,238	32%	3%	1%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	60.6%	57.2%	56.1%	54.3%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D North Posey Co Schools (6600)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,921,676	\$2,059,318	\$2,090,189	\$2,450,519	28%	19%	17%
	11200 Regular Programs; Middle/Junior High	\$694,848	\$779,061	\$788,034	\$902,967	30%	16%	15%
	11300 Regular Programs; High School	\$1,314,218	\$1,562,104	\$1,591,353	\$1,802,070	37%	15%	13%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$34,590	\$6,931	\$0	n/a	-100%	-100%
	11420 Vocational Education; Agriculture B	\$44,157	\$70,999	\$80,660	\$80,755	83%	14%	0%
	11450 Vocational Education; Consumer and Homemaking	\$50,066	\$61,543	\$61,736	\$70,088	40%	14%	14%
	11470 Vocational Education; Business Education	\$49,760	\$42,027	\$44,548	\$49,673	0%	18%	12%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$1,781	\$2,906	\$4,960	n/a	178%	71%
	11910 Other Regular Programs; Competency Testing	\$47,714	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$17,906	\$0	\$0	\$0	-100%	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$104,269	\$5,118	\$0	\$0	-100%	-100%	n/a
	12320 Physical Impairment; Multiple Disabilities	\$0	\$109,542	\$111,998	\$95,006	n/a	-13%	-15%
	12340 Physical Impairment; Hearing Impairment	\$0	\$17,090	\$38,182	\$44,877	n/a	163%	18%
	12350 Physical Impairment; Homebound	\$16,252	\$6,845	\$8,064	\$18,014	11%	163%	123%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$39,837	\$99,670	\$50,645	\$0	-100%	-100%	-100%
	12510 Culturally Different; Communication Disorders	\$0	\$20,453	\$33,911	\$16,441	n/a	-20%	-52%
	12520 Culturally Different; Compensatory	\$65	\$6,648	\$2,288	\$1,484	> 500%	-78%	-35%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$197,837	\$346,431	\$363,176	\$161,630	-18%	-53%	-55%
	12610 Learning Disability	\$48,180	\$0	\$0	\$255,742	431%	n/a	n/a
	12810 Special Education Preschool	\$116,745	\$91,507	\$111,338	\$64,475	-45%	-30%	-42%
	12900 Other Special Programs	\$0	\$1,595	\$0	\$192	n/a	-88%	n/a
	14100 Summer School Programs; Elementary	\$19,235	\$0	\$5,654	\$4,697	-76%	n/a	-17%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$851	\$2,554	n/a	n/a	200%
	14300 Summer School Programs; High School	\$6,790	\$15,714	\$16,681	\$12,571	85%	-20%	-25%
	16100 Remediation Testing	\$42,135	\$2,344	\$0	\$0	-100%	-100%	n/a
	16200 Preventive Remediation	\$0	\$0	\$1,300	\$61	n/a	n/a	-95%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$31,153	\$42,384	\$33,006	\$24,354	-22%	-43%	-26%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$7,915	\$0	\$0	\$3,235	-59%	n/a	n/a
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$18,028	\$62,053	\$55,386	\$29,675	65%	-52%	-46%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$5,746	\$16,979	\$12,823	\$5,668	-1%	-67%	-56%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$61,192	\$72,502	\$65,414	\$82,169	34%	13%	26%
	22220 Library/Media Services; School Library	\$111,028	\$78,946	\$90,106	\$103,898	-6%	32%	15%
	22230 Library/Media Services; Audiovisual	\$1,748	\$575	\$711	\$0	-100%	-100%	-100%
	24100 Office of The Principal	\$402,142	\$444,752	\$461,976	\$546,620	36%	23%	18%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$140,015	\$0	\$0	\$0	-100%	n/a	n/a
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$678	\$144,305	\$71,458	\$197,469	> 500%	37%	176%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$61	\$0	\$0	n/a	-100%	n/a
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$6,343	\$0	\$0	\$612	-90%	n/a	n/a
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$2,797	\$0	\$0	\$0	-100%	n/a	n/a
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$268	\$2,733	\$0	n/a	-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$187,659	\$303,519	\$332,194	\$162,520	-13%	-46%	-51%
Student Academic Achievement Total		\$5,708,133	\$6,500,725	\$6,536,253	\$7,194,996	26%	11%	10%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$51,051	\$127,705	\$120,447	\$150,383	195%	18%	25%
	21320 Health Services; Medical Services	\$0	\$0	\$340	\$0	n/a	n/a	-100%
	21340 Health Services; Nurse Services	\$43,548	\$73,630	\$80,055	\$85,696	97%	16%	7%
	21390 Health Services; Other Health Services	\$0	\$0	\$0	\$61	n/a	n/a	n/a
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$0	\$24,767	n/a	n/a	n/a
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$0	\$9,194	n/a	n/a	n/a
	21810 Special Education Administration; Service Area Direction	\$0	\$0	\$0	\$99	n/a	n/a	n/a
	21890 Special Education Administration; Other Special Education Administration	\$85,878	\$73,700	\$35,001	\$79,734	-7%	8%	128%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$2,816	\$4,119	\$0	n/a	-100%	-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$51,191	n/a	n/a	n/a
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$29,280	n/a	n/a	n/a

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

M S D North Posey Co Schools (6600)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$4,800	n/a	n/a	n/a
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$8,510	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$16,000	\$16,986	\$16,182	\$19,062	19%	12%	18%
	23190 Board of Education; Other Governing Body Services	\$528	\$0	\$0	\$0	-100%	n/a	n/a
	23210 Executive Administration; Office of The Superintendent	\$117,715	\$266,426	\$267,924	\$343,993	192%	29%	28%
	23220 Executive Administration; Community Relations	\$27	\$0	\$0	\$0	-100%	n/a	n/a
	23290 Executive Administration; Other Executive Administration Services	\$675	\$2,206	\$2,055	\$2,376	252%	8%	16%
	25720 Personnel Services; Recruitment and Placement	\$0	\$50	\$50	\$50	n/a	0%	0%
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$330	\$670	\$0	n/a	-100%	-100%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$92,116	\$125,650	\$39,933	n/a	-57%	-68%
Student Instructional Support Total		\$315,422	\$655,965	\$652,493	\$849,129	169%	29%	30%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$718	\$3,825	\$112	\$212	-70%	-94%	89%
	23230 Executive Administration; Staff Relations and Negotiations	\$3,631	\$1,120	\$1,148	\$331	-91%	-70%	-71%
	25130 Fiscal Services; Budgeting	\$0	\$0	\$500	\$0	n/a	n/a	-100%
	25160 Fiscal Services; Financial Accounting	\$376	\$751	\$576	\$0	-100%	-100%	-100%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$3,671	\$2,337	\$4,569	n/a	24%	95%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$1,351	\$1,286	\$0	n/a	-100%	-100%
	25950 Other Assessments	\$0	\$1,813	\$0	\$0	n/a	-100%	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$539,657	\$674,621	\$750,341	\$889,069	65%	32%	18%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$935	\$3,826	\$14,631	\$3,498	274%	-9%	-76%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$115,071	\$86,811	\$61,530	n/a	-47%	-29%
	26700 Operation and Maintenance of Plant Services; Insurance	\$77,666	\$137,909	\$97,830	\$65,384	-16%	-53%	-33%
	27010 Student Transportation; Service Area Direction	\$116,386	\$37,193	\$36,297	\$48,917	-58%	32%	35%
	27100 Student Transportation; Vehicle Operation	\$230,342	\$283,927	\$265,858	\$304,944	32%	7%	15%
	27200 Student Transportation; Monitoring Services	\$3,404	\$318	\$1,605	\$0	-100%	-100%	-100%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$183,932	\$177,682	\$172,282	\$191,700	4%	8%	11%
	27400 Student Transportation; Purchase of School Buses	\$108,681	\$205,145	\$179,894	\$320,461	195%	56%	78%
	27500 Student Transportation; Insurance on Buses	\$16,414	\$26,274	\$23,197	\$22,364	36%	-15%	-4%
	27900 Student Transportation; Other Student Transportation Services	\$2,230	\$9,380	\$8,885	\$5,584	150%	-40%	-37%
	27910 Student Transportation; Bus Driver Training	\$150	\$437	\$0	\$181	21%	-59%	n/a
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$0	\$24,163	n/a	n/a	n/a
	31200 Food Services Operations; Food Preparation and Dispensing	\$176,162	\$216,700	\$224,659	\$208,340	18%	-4%	-7%
	31400 Food Services Operations; Food Purchases	\$185,847	\$218,330	\$208,584	\$217,670	17%	0%	4%
	31900 Other Food Services	\$15,335	\$4,040	\$2,951	\$3,085	-80%	-24%	5%
	33300 Civic Services	\$0	\$372	\$0	\$0	n/a	-100%	n/a
	33400 Athletic Coaches	\$0	\$0	\$54,348	\$110,722	n/a	n/a	104%
	33600 Nonpublic School Pupil Services	\$0	\$10,955	\$1,119	\$2,966	n/a	-73%	165%
	33990 Other Community Services; Other	\$100	\$0	\$0	\$0	-100%	n/a	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$28,948	\$17,188	\$25,189	n/a	-13%	47%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$40,618	n/a	n/a	n/a
Overhead and Operational Total		\$1,661,966	\$2,163,657	\$2,152,439	\$2,551,496	54%	18%	19%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$50,516	\$0	\$0	\$0	-100%	n/a	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$26,892	\$36,803	\$53,619	\$55,675	107%	51%	4%
	45100 Building Acquisition, Construction and Improvements	\$160,077	\$407,101	\$437,543	\$1,226,645	> 500%	201%	180%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$69,243	\$0	\$0	\$0	-100%	n/a	n/a
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$40,316	\$42,576	\$57,085	n/a	42%	34%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$160,790	\$281,843	\$440,602	\$112,244	-30%	-60%	-75%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$352,207	\$356,443	\$275,723	n/a	-22%	-23%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$0	\$78,918	n/a	n/a	n/a
	52300 Debt Services; Interest on Debt; Emergency Loans	\$0	\$0	\$0	\$4,901	n/a	n/a	n/a
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$680,500	\$1,014,500	\$1,027,000	\$827,000	22%	-18%	-19%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$233,500	n/a	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D North Posey Co Schools (6600)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$15,811	\$0	\$0	n/a	-100%	n/a
	54200 2007 Account Code - Common School Fund	\$115,313	\$85,625	\$88,594	\$39,375	-66%	-54%	-56%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$37,500	n/a	n/a	n/a
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$938	n/a	n/a	n/a
Nonoperational Total		\$1,263,331	\$2,234,205	\$2,446,377	\$2,949,503	133%	32%	21%
prorated								
	26491 2007 Account Code - PERF	\$69,612	\$71,054	\$77,537	\$36,079	-48%	-49%	-53%
	26492 2007 Account Code - Social Security	\$461,273	\$522,520	\$533,131	\$254,014	-45%	-51%	-52%
	26493 2007 Account Code - Workmen's Compensation	\$0	\$0	\$0	\$5,152	n/a	n/a	n/a
	26494 2007 Account Code - Group Insurance	\$651,278	\$1,010,751	\$1,037,850	\$519,082	-20%	-49%	-50%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$1,843	\$1,667	\$4,290	n/a	133%	157%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$86,320	\$153,799	\$150,806	\$50,024	-42%	-67%	-67%
prorated Total		\$1,268,482	\$1,759,967	\$1,800,990	\$868,641	-32%	-51%	-52%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$6,767,114	\$7,945,742	\$7,991,586	\$7,890,972	17%	-1%	-1%	66.2%	59.7%	58.8%	54.7%
Student Instructional Support	\$355,130	\$804,179	\$798,260	\$921,727	160%	15%	15%	3.5%	6.0%	5.9%	6.4%
Overhead and Operational	\$1,831,760	\$2,330,392	\$2,352,330	\$2,651,563	45%	14%	13%	17.9%	17.5%	17.3%	18.4%
Nonoperational	\$1,263,331	\$2,234,205	\$2,446,377	\$2,949,503	133%	32%	21%	12.4%	16.8%	18.0%	20.5%
Grand Total	\$10,217,335	\$13,314,519	\$13,588,553	\$14,413,765	41%	8%	6%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	69.7%	65.7%	64.7%	61.1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D of New Durham Township (4860)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$98,154	\$113,107	\$138,430	n/a	41%	22%
	11100 Regular Programs; Elementary	\$884,190	\$1,188,195	\$1,211,915	\$1,507,606	71%	27%	24%
	11200 Regular Programs; Middle/Junior High	\$159,604	\$255,111	\$304,801	\$372,657	133%	46%	22%
	11300 Regular Programs; High School	\$756,366	\$852,461	\$840,383	\$1,034,833	37%	21%	23%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$7,325	\$0	\$0	n/a	-100%	n/a
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$15,300	\$29,878	n/a	n/a	95%
	12900 Other Special Programs	\$8,431	\$0	\$0	\$0	-100%	n/a	n/a
	14100 Summer School Programs; Elementary	\$16,491	\$4,372	\$2,203	\$1,436	-91%	-67%	-35%
	14300 Summer School Programs; High School	\$14,842	\$10,405	\$14,965	\$14,063	-5%	35%	-6%
	16100 Remediation Testing	\$9,680	\$32,553	\$36,490	\$36,480	277%	12%	0%
	16200 Preventive Remediation	\$2,890	\$3,770	\$4,700	\$11,216	288%	198%	139%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$57,515	\$0	\$886	\$1,342	-98%	n/a	51%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$92,322	\$87,261	\$122,543	\$113,500	23%	30%	-7%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$156,538	\$366,687	\$265,562	\$189,283	21%	-48%	-29%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$27,245	\$0	\$0	\$188,515	> 500%	n/a	n/a
	22220 Library/Media Services; School Library	\$95,709	\$65,364	\$51,423	\$48,930	-49%	-25%	-5%
	22230 Library/Media Services; Audiovisual	\$65	\$0	\$0	\$0	-100%	n/a	n/a
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$0	\$77,060	\$0	n/a	n/a	-100%
	22290 Library/Media Services; Other Educational Media Services	\$2,895	\$0	\$0	\$0	-100%	n/a	n/a
	24100 Office of The Principal	\$212,180	\$220,366	\$312,056	\$384,021	81%	74%	23%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$41,122	\$112,747	\$82,131	\$100,824	145%	-11%	23%
	26497 2007 Account Code - Teachers Retirement Fund	\$24,447	\$73,682	\$99,800	\$54,486	123%	-26%	-45%
	60500 Debt Services; Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only	\$0	\$0	\$9,676	\$13,951	n/a	n/a	44%
Student Academic Achievement Total		\$2,562,533	\$3,378,452	\$3,565,001	\$4,241,450	66%	26%	19%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$21,477	\$38,375	\$40,368	\$46,495	116%	21%	15%
	21220 Guidance Services; Counseling Services	\$34,243	\$58,186	\$61,269	\$79,374	132%	36%	30%
	21230 Guidance Services; Appraisal Services	\$905	\$0	\$0	\$1,000	10%	n/a	n/a
	21340 Health Services; Nurse Services	\$26,317	\$37,305	\$39,745	\$48,926	86%	31%	23%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$1,982	\$0	\$0	n/a	-100%	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$1,060	\$7,700	\$15,048	\$5,226	393%	-32%	-65%
	22130 Improvement of Instruction; Instructional Staff Training	\$16,824	\$25,396	\$30,911	\$27,111	61%	7%	-12%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$7,500	\$0	\$1,000	n/a	-87%	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$14,398	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$0	\$0	\$0	\$10,054	n/a	n/a	n/a
	23120 Board of Education; Service Area Assistants	\$6,000	\$48,842	\$53,508	\$22,866	281%	-53%	-57%
	23190 Board of Education; Other Governing Body Services	\$6,275	\$3,685	\$3,910	\$4,890	-22%	33%	25%
	23210 Executive Administration; Office of The Superintendent	\$112,626	\$154,050	\$106,521	\$111,651	-1%	-28%	5%
	25750 Personnel Services; Health Services	\$268,626	\$616,414	\$597,327	\$323,083	20%	-48%	-46%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$575	\$1,338	\$1,369	n/a	138%	2%
Student Instructional Support Total		\$494,352	\$1,000,009	\$949,946	\$697,441	41%	-30%	-27%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$19,819	\$27,070	\$18,283	\$19,383	-2%	-28%	6%
	23160 Board of Education; Promotion Expenses	\$0	\$882	\$1,984	\$2,162	n/a	145%	9%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$0	\$16,966	n/a	n/a	n/a
	25160 Fiscal Services; Financial Accounting	\$900	\$1,000	\$1,000	\$18,056	> 500%	> 500%	> 500%
	25191 Other Fiscal Services; Refund of Revenue	\$813	\$0	\$10	\$0	-100%	n/a	-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$63	\$0	\$0	\$0	-100%	n/a	n/a
	25910 Judgments	\$0	\$0	\$7,147	\$0	n/a	n/a	-100%
	25920 Ditch Assessments	\$0	\$22	\$1	\$11	n/a	-49%	> 500%
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$0	\$0	\$0	\$17,733	n/a	n/a	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$272,264	\$501,879	\$533,715	\$581,617	114%	16%	9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$17,381	\$6,387	\$13,017	\$12,137	-30%	90%	-7%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$35,567	\$107,897	\$119,560	\$116,085	226%	8%	-3%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D of New Durham Township (4860)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	26499 2007 Account Code - Other	\$18,945	\$40,631	\$54,652	\$29,407	55%	-28%	-46%
	26600 Operation and Maintenance of Plant Services; Security Services	\$35,599	\$0	\$0	\$0	-100%	n/a	n/a
	26700 Operation and Maintenance of Plant Services; Insurance	\$13,047	\$67,492	\$39,131	\$45,009	245%	-33%	15%
	27010 Student Transportation; Service Area Direction	-\$9,792	\$0	\$0	\$0	n/a	n/a	n/a
	27100 Student Transportation; Vehicle Operation	\$87,271	\$129,741	\$140,207	\$147,644	69%	14%	5%
	27200 Student Transportation; Monitoring Services	\$2,563	\$12,777	\$14,450	\$20,727	> 500%	62%	43%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$54,631	\$93,369	\$81,344	\$87,022	59%	-7%	7%
	27400 Student Transportation; Purchase of School Buses	\$0	\$64,717	\$60,485	\$142,505	n/a	120%	136%
	27500 Student Transportation; Insurance on Buses	\$6,084	\$0	\$0	\$0	-100%	n/a	n/a
	27700 Student Transportation; Contracted Transportation Services	\$11	\$0	\$0	\$0	-100%	n/a	n/a
	27900 Student Transportation; Other Student Transportation Services	\$12,682	\$18,022	\$15,040	\$15,456	22%	-14%	3%
	31200 Food Services Operations; Food Preparation and Dispensing	\$156,578	\$237,203	\$258,479	\$199,331	27%	-16%	-23%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$0	\$80,138	n/a	n/a	n/a
	33100 Community Service Operations; Direction of Community Services	\$0	\$621	\$450	\$484	n/a	-22%	8%
	33200 Community Recreation	\$70,848	\$96,175	\$99,121	\$26,222	-63%	-73%	-74%
	33400 Athletic Coaches	\$0	\$345	\$56	\$86,575	n/a	> 500%	> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$233,651	\$35,442	\$27,793	\$55,525	-76%	57%	100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$13,262	\$38,235	\$46,507	\$76,769	479%	101%	65%
Overhead and Operational Total		\$1,042,189	\$1,479,905	\$1,532,433	\$1,796,963	72%	21%	17%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$37,915	\$62,288	\$2,146	\$234	-99%	-100%	-89%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$11,900	\$24,595	\$11,965	n/a	1%	-51%
	43000 Facilities Acquisition and Construction; Professional Services	\$15,638	\$114,443	\$86,507	\$85,485	447%	-25%	-1%
	45100 Building Acquisition, Construction and Improvements	\$0	\$20,016	\$81,927	\$62,207	n/a	211%	-24%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$25,697	\$61,666	\$77,377	\$46,201	80%	-25%	-40%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	\$17,734	\$14,149	n/a	n/a	-20%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$0	\$65,407	n/a	n/a	n/a
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$31,967	\$14,336	\$0	n/a	-100%	-100%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$39,819	\$35,838	n/a	n/a	-10%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$936,996	\$970,800	\$979,800	n/a	5%	1%
	54200 2007 Account Code - Common School Fund	\$0	\$26,588	\$37,757	\$17,273	n/a	-35%	-54%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$17,189	n/a	n/a	n/a
Nonoperational Total		\$79,249	\$1,265,864	\$1,352,998	\$1,335,747	> 500%	6%	-1%
prorated								
	26492 2007 Account Code - Social Security	\$197,608	\$244,782	\$251,002	\$125,105	-37%	-49%	-50%
	26493 2007 Account Code - Workmen's Compensation	\$15,458	\$30,222	\$18,147	\$8,716	-44%	-71%	-52%
	26494 2007 Account Code - Group Insurance	\$35,599	\$11,654	\$12,030	\$5,893	-83%	-49%	-51%
	26496 2007 Account Code - Unemployment Compensation	\$77	\$223	\$101	\$417	442%	87%	314%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$1,019,560	\$33,181	\$9,716	n/a	-99%	-71%
prorated Total		\$248,742	\$1,306,441	\$314,462	\$149,848	-40%	-89%	-52%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$2,759,744	\$4,601,904	\$3,809,030	\$4,355,562	58%	-5%	14%	62.3%	54.6%	49.4%	53.0%
Student Instructional Support	\$512,304	\$1,027,333	\$971,820	\$709,560	39%	-31%	-27%	11.6%	12.2%	12.6%	8.6%
Overhead and Operational	\$1,075,769	\$1,535,570	\$1,580,992	\$1,820,579	69%	19%	15%	24.3%	18.2%	20.5%	22.1%
Nonoperational	\$79,249	\$1,265,864	\$1,352,998	\$1,335,747	> 500%	6%	-1%	1.8%	15.0%	17.5%	16.2%
Grand Total	\$4,427,066	\$8,430,671	\$7,714,839	\$8,221,449	86%	-2%	7%				

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D of New Durham Township (4860)

1006 Category	Account	FY 1998 FY1998	FY 2006 FY2006	FY 2007 FY2007	FY 2008 FY2008	10 Year Increase	2 Year Increase	1 Year Increase
	Student Instructional Expenditures (Academic Achievement plus Support)	73.9%	66.8%	62.0%	61.6%			

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Perry Township (5340)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$271,514	\$387,121	\$478,347	n/a	76%	24%
	11100 Regular Programs; Elementary	\$12,402,056	\$19,107,056	\$19,820,081	\$20,073,435	62%	5%	1%
	11200 Regular Programs; Middle/Junior High	\$6,349,347	\$7,456,883	\$8,024,362	\$8,015,156	26%	7%	0%
	11300 Regular Programs; High School	\$8,022,312	\$10,013,864	\$10,853,741	\$11,147,773	39%	11%	3%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$160,000	\$57,461	\$227,760	n/a	42%	296%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$14,547	\$14,520	\$14,956	n/a	3%	3%
	11630 Regular Programs; Alternative Education Programs; High School	\$8,983	\$86,360	\$59,061	\$95,238	> 500%	10%	61%
	11910 Other Regular Programs; Competency Testing	\$10,500	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$233,139	\$27,100	\$47,871	\$14,386	-94%	-47%	-70%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$3,963	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$993,785	\$1,006,855	\$1,118,624	n/a	13%	11%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$102,847	\$1,179,070	\$1,261,340	\$653,762	> 500%	-45%	-48%
	12230 Mental Disabilities; Severe Mental Disabilities	\$13,292	\$396,146	\$364,986	\$150,947	> 500%	-62%	-59%
	12310 Physical Impairment; Orthopedic Impairment	\$0	\$162,134	\$154,663	\$126,974	n/a	-22%	-18%
	12320 Physical Impairment; Multiple Disabilities	\$65,564	\$193,065	\$200,736	\$505,227	> 500%	162%	152%
	12330 Physical Impairment; Visual Impairment	\$0	\$68,567	\$69,184	\$86,682	n/a	26%	25%
	12340 Physical Impairment; Hearing Impairment	\$92,672	\$324,263	\$343,027	\$777,239	> 500%	140%	127%
	12350 Physical Impairment; Homebound	\$7,542	\$112,119	\$95,564	\$137,290	> 500%	22%	44%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$878,398	\$940,178	\$127,361	n/a	-86%	-86%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$122,740	\$0	\$0	\$0	-100%	n/a	n/a
	12510 Culturally Different; Communication Disorders	\$0	\$531,407	\$533,634	\$432	n/a	-100%	-100%
	12520 Culturally Different; Compensatory	\$119,167	\$40,810	\$831	\$58,347	-51%	43%	> 500%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$358,082	\$1,923,013	\$2,095,269	\$1,241,463	247%	-35%	-41%
	12610 Learning Disability	\$0	\$0	\$0	\$1,155,021	n/a	n/a	n/a
	12710 Equal Opportunity At Risk	\$118,676	\$186,032	\$192,243	\$260,557	120%	40%	36%
	12810 Special Education Preschool	\$137,876	\$235,309	\$353,366	\$225,595	64%	-4%	-36%
	12900 Other Special Programs	\$0	\$0	\$0	\$10,551	n/a	n/a	n/a
	14100 Summer School Programs; Elementary	\$79,015	\$149,624	\$206,182	\$233,953	196%	56%	13%
	14200 Summer School Programs; Middle/Junior High School	\$54,703	\$131,036	\$96,313	\$119,520	118%	-9%	24%
	14300 Summer School Programs; High School	\$198,435	\$180,251	\$271,039	\$248,622	25%	38%	-8%
	16100 Remediation Testing	\$339,312	\$105,000	\$216,283	\$182,277	-46%	74%	-16%
	16200 Preventive Remediation	\$188,458	\$490,935	\$572,617	\$516,535	174%	5%	-10%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$18,186	\$14,738	\$10,141	\$19,454	7%	32%	92%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$456,537	\$1,205,729	\$617,756	\$876,982	92%	-27%	42%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$2,600,671	\$4,270,130	\$4,113,971	\$4,965,565	91%	16%	21%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$3,886	\$1,734	-\$2,622	\$0	-100%	-100%	n/a
	22210 Library/Media Services; Service Area Direction	\$160,139	\$296,495	\$296,109	\$306,408	91%	3%	3%
	22220 Library/Media Services; School Library	\$987,894	\$1,353,585	\$1,304,299	\$1,330,797	35%	-2%	2%
	22230 Library/Media Services; Audiovisual	\$14,757	\$9,869	\$15,529	\$10,714	-27%	9%	-31%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$1,172,392	\$29,380	\$16,049	\$9,896	-99%	-66%	-38%
	24100 Office of The Principal	\$2,380,932	\$4,428,756	\$4,693,052	\$4,819,623	102%	9%	3%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$13,603	\$38,014	\$46,196	\$49,562	264%	30%	7%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$648,092	\$1,495,284	\$586,357	\$1,013,863	56%	-32%	73%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$6,362	\$13,513	\$15,000	\$272	-96%	-98%	-98%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,358,652	\$3,407,382	\$3,650,580	\$1,782,908	31%	-48%	-51%
Student Academic Achievement Total		\$38,846,823	\$61,982,896	\$63,600,945	\$63,194,040	63%	2%	-1%
Student Instructional Support								
	26410 2007 Account Code - Personnel Services ; Supervision of Personnel Services	\$162,497	\$244,182	\$272,366	\$164,947	2%	-32%	-39%
	21110 Attendance and Social Work Services; Service Area Direction	\$94,690	\$37,022	\$57,539	\$27,141	-71%	-27%	-53%
	21130 Attendance and Social Work Services; Social Work Services	\$116,724	\$92,960	\$59,262	\$14,983	-87%	-84%	-75%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$497,960	\$632,611	\$670,874	\$705,958	42%	12%	5%
	21210 Guidance Services; Service Area Direction	\$249,153	\$300,545	\$312,491	\$314,129	26%	5%	1%
	21220 Guidance Services; Counseling Services	\$701,957	\$805,375	\$818,993	\$842,983	20%	5%	3%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Perry Township (5340)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	21240 Guidance Services; Information Services	\$11,803	\$0	\$0	\$0	-100%	n/a	n/a
	21290 Guidance Services; Other Guidance Services	\$1,416	\$0	\$0	\$0	-100%	n/a	n/a
	21340 Health Services; Nurse Services	\$142,347	\$325,939	\$352,738	\$414,180	191%	27%	17%
	21390 Health Services; Other Health Services	\$0	\$44,064	-\$49,297	\$380	n/a	-99%	n/a
	21410 Psychological Services; Service Area Direction	\$0	\$61,439	\$84,381	-\$26,246	n/a	-143%	-131%
	21420 Psychological Testing	\$222,880	\$548,208	\$523,121	\$1,216,898	446%	122%	133%
	21810 Special Education Administration; Service Area Direction	\$0	\$204,839	\$206,015	\$724,640	n/a	254%	252%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$0	\$0	\$317,146	n/a	n/a	n/a
	22110 Improvement of Instruction; Service Area Direction	\$138,462	\$1,437,241	\$918,769	\$1,009,672	> 500%	-30%	10%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$471,034	\$952,968	\$1,009,258	\$1,381,857	193%	45%	37%
	22130 Improvement of Instruction; Instructional Staff Training	\$7,497	\$77,980	\$15,207	\$0	-100%	-100%	-100%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$18,900	\$9,070	\$49,547	\$15,510	-18%	71%	-69%
	23110 Board of Education; Service Area Direction	\$12,250	\$14,000	\$14,000	\$14,000	14%	0%	0%
	23190 Board of Education; Other Governing Body Services	\$20,082	\$26,958	\$41,044	\$40,948	104%	52%	0%
	23210 Executive Administration; Office of The Superintendent	\$286,137	\$479,252	\$483,819	\$510,979	79%	7%	6%
	23220 Executive Administration; Community Relations	\$43,712	\$8,672	\$12,099	\$14,758	-66%	70%	22%
	23290 Executive Administration; Other Executive Administration Services	\$143,984	\$182,370	\$185,659	\$186,161	29%	2%	0%
	24900 Other Support Services, School Administration	\$703,671	\$904,210	\$908,544	\$992,386	41%	10%	9%
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$0	\$0	\$130,207	n/a	n/a	n/a
	25750 Personnel Services; Health Services	\$7,938	\$6,840	\$3,483	\$2,752	-65%	-60%	-21%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$13,984,361	n/a	n/a	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$1,151,343	\$1,315,080	\$596,463	n/a	-48%	-55%
Student Instructional Support Total		\$4,055,094	\$8,548,084	\$8,264,992	\$23,597,191	482%	176%	186%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$19,560	\$27,408	\$92,906	\$149,916	> 500%	447%	61%
	23160 Board of Education; Promotion Expenses	\$6,680	\$211	\$59	\$6,832	2%	> 500%	> 500%
	25110 Fiscal Services; Office of The Business Manager	\$115,076	\$2,077,711	\$1,971,719	\$2,399,295	> 500%	15%	22%
	25120 Fiscal Services; Service Area Direction	\$227,371	\$410,911	\$456,467	\$1,256,391	453%	206%	175%
	25130 Fiscal Services; Budgeting	\$6,300	\$0	\$0	\$0	-100%	n/a	n/a
	25160 Fiscal Services; Financial Accounting	\$2,927	\$0	\$0	\$0	-100%	n/a	n/a
	25191 Other Fiscal Services; Refund of Revenue	\$41,042	\$3,549	\$84,071	\$32,295	-21%	> 500%	-62%
	25193 Other Fiscal Services; Printed Forms	\$4,231	\$0	\$0	\$0	-100%	n/a	n/a
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$37,427	\$35,345	\$44,253	n/a	18%	25%
	25400 Planning, Research, Development and Evaluation	\$125,500	\$0	\$0	\$0	-100%	n/a	n/a
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$0	\$1,740	n/a	n/a	n/a
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$633,315	n/a	n/a	n/a
	25890 Other Technology Services	\$248,232	\$20,659	\$15,672	\$22,406	-91%	8%	43%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$70,408	\$103,607	\$102,813	\$110,577	57%	7%	8%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$4,933,312	\$6,014,855	\$6,374,514	\$6,455,945	31%	7%	1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$21,641	\$19,187	\$37,855	\$38,567	78%	101%	2%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$847,674	\$762,559	\$755,613	\$669,164	-21%	-12%	-11%
	26499 2007 Account Code - Other	\$146,273	\$2,669,139	\$2,847,128	\$1,698,489	> 500%	-36%	-40%
	26600 Operation and Maintenance of Plant Services; Security Services	\$107,702	\$110,432	\$145,029	\$178,154	65%	61%	23%
	26700 Operation and Maintenance of Plant Services; Insurance	\$140,511	\$825,110	\$372,452	\$612,320	336%	-26%	64%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$102	\$472	\$369	\$471	363%	0%	27%
	27010 Student Transportation; Service Area Direction	\$320,870	\$501,477	\$548,100	\$559,417	74%	12%	2%
	27100 Student Transportation; Vehicle Operation	\$1,721,613	\$2,991,937	\$3,162,051	\$3,336,910	94%	12%	6%
	27200 Student Transportation; Monitoring Services	\$0	\$114,245	\$147,754	\$142,564	n/a	25%	-4%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$902,500	\$1,646,538	\$1,732,385	\$2,093,953	132%	27%	21%
	27400 Student Transportation; Purchase of School Buses	\$1,483,678	\$1,391,607	\$1,324,055	\$3,504	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$107,161	\$380,729	\$116,477	\$123,186	15%	-68%	6%
	27600 Student Transportation; Insurance on Pupils	\$14,000	\$153,041	\$71,298	\$72,844	420%	-52%	2%
	27900 Student Transportation; Other Student Transportation Services	\$577,579	\$1,223,675	\$1,046,919	\$1,249,269	116%	2%	19%
	31100 Food Services Operations; Service Area Direction	\$179,670	\$364,636	\$363,328	\$313,452	74%	-14%	-14%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Perry Township (5340)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,450,550	\$2,159,416	\$2,194,206	\$2,325,861	60%	8%	6%
	31300 Food Services Operations; Food Delivery	\$3,363	\$17,015	\$15,603	\$24,854	> 500%	46%	59%
	31400 Food Services Operations; Food Purchases	\$1,584,619	\$2,443,196	\$2,542,826	\$2,536,013	60%	4%	0%
	31900 Other Food Services	\$233,374	\$310,004	\$318,677	\$250,596	7%	-19%	-21%
	33100 Community Service Operations; Direction of Community Services	\$9,986	\$15,597	\$0	\$0	-100%	-100%	n/a
	33200 Community Recreation	\$99,745	\$255,714	\$228,079	\$226,746	127%	-11%	-1%
	33400 Athletic Coaches	\$484,787	\$759,849	\$762,704	\$791,017	63%	4%	4%
	33940 Child Care Services	\$12,844	\$27,710	\$65,287	\$21,916	71%	-21%	-66%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$0	\$0	\$0	\$468,327	n/a	n/a	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$26,520	\$0	\$0	\$0	-100%	n/a	n/a
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$130,754	\$61,534	\$787,874	n/a	> 500%	> 500%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$0	\$500	\$0	\$0	n/a	-100%	n/a
Overhead and Operational Total		\$16,277,399	\$27,970,876	\$27,993,294	\$29,638,433	82%	6%	6%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$3,911,410	\$0	\$0	\$0	-100%	n/a	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$334,299	\$90,376	\$152,666	\$19,590	-94%	-78%	-87%
	43000 Facilities Acquisition and Construction; Professional Services	\$814,147	\$583,277	\$260,246	\$271,016	-67%	-54%	4%
	45100 Building Acquisition, Construction and Improvements	\$0	\$4,654,020	\$2,898,147	\$2,482,434	n/a	-47%	-14%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$142,407	\$71,491	\$0	\$0	-100%	-100%	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,216,461	\$4,348,257	\$3,579,493	\$4,120,415	239%	-5%	15%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$16,825	\$1,756	\$28,982	\$0	-100%	-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$969,228	\$6,744,664	\$7,524,615	\$7,810,639	> 500%	16%	4%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$6,648,915	\$10,544,744	\$9,925,677	\$10,519,999	58%	0%	6%
Nonoperational Total		\$14,053,692	\$27,038,585	\$24,369,825	\$25,224,094	79%	-7%	4%
prorated								
	26491 2007 Account Code - PERF	\$676,093	\$1,097,361	\$1,196,732	\$639,204	-5%	-42%	-47%
	26492 2007 Account Code - Social Security	\$3,258,415	\$5,070,999	\$5,350,077	\$2,780,228	-15%	-45%	-48%
	26493 2007 Account Code - Workmen's Compensation	\$214,810	\$753,922	\$310,585	\$161,981	-25%	-79%	-48%
	26494 2007 Account Code - Group Insurance	\$5,788,023	\$10,863,760	\$10,043,525	\$4,259,905	-26%	-61%	-58%
	26496 2007 Account Code - Unemployment Compensation	\$12,852	\$34,107	\$36,916	\$31,288	143%	-8%	-15%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$277,410	\$644,862	\$1,728,687	\$1,641,746	492%	155%	-5%
prorated Total		\$10,227,603	\$18,465,011	\$18,666,522	\$9,514,352	-7%	-48%	-49%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$46,416,453	\$75,403,708	\$77,621,161	\$70,217,957	51%	-7%	-10%	55.6%	52.4%	54.3%	54.3%
Student Instructional Support	\$4,886,870	\$10,210,663	\$9,801,241	\$24,459,269	401%	140%	150%	5.9%	7.1%	6.9%	6.9%
Overhead and Operational	\$18,103,508	\$31,166,722	\$30,952,312	\$31,180,001	72%	0%	1%	21.7%	21.6%	21.7%	21.7%
Nonoperational	\$14,053,779	\$27,224,360	\$24,520,865	\$25,310,883	80%	-7%	3%	16.8%	18.9%	17.2%	17.2%
Grand Total	\$83,460,610	\$144,005,452	\$142,895,578	\$151,168,110	81%	5%	6%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	61.5%	59.5%	61.2%	62.6%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Pike Township (5350)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	
Student Academic Achievement									
	11050 Regular Programs; Full Day Kindergarten		\$0	\$376,389	\$259,843	\$310,239	n/a	-18%	19%
	11100 Regular Programs; Elementary	\$8,297,652	\$13,248,803	\$12,950,724	\$16,485,108	99%	24%	27%	
	11200 Regular Programs; Middle/Junior High	\$5,171,809	\$8,159,563	\$7,167,524	\$8,664,363	68%	6%	21%	
	11300 Regular Programs; High School	\$5,029,602	\$8,053,692	\$7,373,283	\$7,288,007	45%	-10%	-1%	
	11480 Vocational Education; Industrial Education A	\$11,770	\$1,067	\$0	\$0	-100%	-100%	n/a	
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$0	\$80,646	\$101,370	n/a	n/a	26%	
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$444	\$359,687	\$544,567	n/a	> 500%	51%	
	11910 Other Regular Programs; Competency Testing	\$5,737	\$0	\$0	\$0	-100%	n/a	n/a	
	11920 Other Regular Programs; Project 4R	\$16,928	\$0	\$0	\$0	-100%	n/a	n/a	
	12100 2007 Account Code - Gifted and Talented	\$352,372	\$460,977	\$429,296	\$290,531	-18%	-37%	-32%	
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$335,317	n/a	n/a	n/a	
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$476,831	\$2,375,042	n/a	n/a	398%	
	12210 Mental Disabilities; Mild Mental Disabilities	\$2,047,691	\$4,504,205	\$4,223,191	\$6,086,549	197%	35%	44%	
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$0	\$5,765	\$0	n/a	n/a	-100%	
	12310 Physical Impairment; Orthopedic Impairment	\$0	\$43,153	\$39,838	\$53,501	n/a	24%	34%	
	12330 Physical Impairment; Visual Impairment	\$0	\$0	\$0	\$66,236	n/a	n/a	n/a	
	12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$0	\$36,680	n/a	n/a	n/a	
	12350 Physical Impairment; Homebound	\$73,267	\$69,177	\$39,268	\$109,033	49%	58%	178%	
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$82,072	\$127,865	n/a	n/a	56%	
	12520 Culturally Different; Compensatory	\$2,496	\$0	\$83,308	\$63,715	> 500%	n/a	-24%	
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$0	\$0	\$106,892	\$68,288	n/a	n/a	-36%	
	12610 Learning Disability	\$0	\$0	\$0	\$88,994	n/a	n/a	n/a	
	12710 Equal Opportunity At Risk	\$159,014	\$506,753	\$452,362	\$421,852	165%	-17%	-7%	
	12810 Special Education Preschool	\$135,238	\$421,871	\$336,850	\$392,028	190%	-7%	16%	
	12900 Other Special Programs	\$26,063	\$1,447,955	\$1,380,728	\$1,722,943	> 500%	19%	25%	
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$17,108	\$19,526	\$18,112	\$20,186	18%	3%	11%	
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$1,620	\$0	\$109	n/a	-93%	n/a	
	14100 Summer School Programs; Elementary	\$95,923	\$168,573	\$177,009	\$160,115	67%	-5%	-10%	
	14200 Summer School Programs; Middle/Junior High School	\$2,676	\$8,027	\$6,197	\$99,377	> 500%	> 500%	> 500%	
	14300 Summer School Programs; High School	\$222,758	\$360,239	\$267,416	\$355,233	59%	-1%	33%	
	16100 Remediation Testing	\$10,025	\$21,307	\$0	\$0	-100%	-100%	n/a	
	16200 Preventive Remediation	\$159,636	\$203,272	\$126,371	\$142,922	-10%	-30%	13%	
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$17,613	\$433,490	\$287,051	\$74,363	322%	-83%	-74%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$359,309	\$239,540	\$544,016	\$354,314	-1%	48%	-35%	
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$403,779	\$536,228	\$348,964	\$195,315	-52%	-64%	-44%	
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$2,500	\$2,975	\$3,000	n/a	20%	1%	
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$216,114	\$463,988	\$559,407	\$584,612	171%	26%	5%	
	22210 Library/Media Services; Service Area Direction	\$70,265	\$0	\$0	\$0	-100%	n/a	n/a	
	22220 Library/Media Services; School Library	\$687,925	\$719,131	\$700,585	\$818,078	19%	14%	17%	
	22230 Library/Media Services; Audiovisual	\$56,551	\$0	\$0	\$0	-100%	n/a	n/a	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$325,209	\$23,551	\$16,832	\$43,188	-87%	83%	157%	
	22290 Library/Media Services; Other Educational Media Services	\$12,869	\$195	\$4,117	\$16,163	26%	> 500%	293%	
	24100 Office of The Principal	\$2,161,339	\$3,667,381	\$3,375,013	\$4,308,432	99%	17%	28%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$551,904	\$1,469,106	\$715,165	\$1,004,390	82%	-32%	40%	
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$1,696	\$347	n/a	n/a	-80%	
	26497 2007 Account Code - Teachers Retirement Fund	\$1,170,391	\$2,775,903	\$2,912,334	\$1,527,538	31%	-45%	-48%	
Student Academic Achievement Total		\$27,871,033	\$48,407,623	\$45,911,366	\$55,339,910	99%	14%	21%	
Student Instructional Support									
	26410 2007 Account Code - Personnel Services ; Supervision of Personnel Services	\$160,467	\$144,137	\$296,717	\$137,424	-14%	-5%	-54%	
	21130 Attendance and Social Work Services; Social Work Services	\$51,787	\$137,330	\$133,450	\$174,774	237%	27%	31%	
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$81,574	\$0	\$0	\$0	-100%	n/a	n/a	
	21210 Guidance Services; Service Area Direction	\$0	\$0	\$0	\$78,054	n/a	n/a	n/a	
	21220 Guidance Services; Counseling Services	\$1,081,555	\$1,248,206	\$1,192,761	\$1,336,138	24%	7%	12%	
	21230 Guidance Services; Appraisal Services	\$37,163	\$15,152	\$42,427	\$17,719	-52%	17%	-58%	

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Pike Township (5350)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	21290 Guidance Services; Other Guidance Services	\$0	\$0	\$0	\$30,222	n/a	n/a	n/a
	21320 Health Services; Medical Services	\$743	\$83,228	\$118,689	\$99,918	> 500%	20%	-16%
	21340 Health Services; Nurse Services	\$0	\$48,141	\$46,372	\$55,249	n/a	15%	19%
	21390 Health Services; Other Health Services	\$0	\$26,206	\$35,840	\$35,840	n/a	37%	0%
	21420 Psychological Testing	\$9,456	\$335	\$5,427	\$3,592	-62%	> 500%	-34%
	21430 Psychological Counseling	\$233,135	\$355,789	\$369,712	\$473,870	103%	33%	28%
	21810 Special Education Administration; Service Area Direction	\$192,094	\$103,582	\$96,140	\$212,470	11%	105%	121%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$938,488	\$1,130,243	\$1,448,155	n/a	54%	28%
	21990 Other Support Services, Students; Other Student Services	\$0	\$4,464	\$2,549	\$60,216	n/a	> 500%	> 500%
	22110 Improvement of Instruction; Service Area Direction	\$342,152	\$190,801	\$190,688	\$255,966	-25%	34%	34%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$299,038	\$946,418	\$952,101	\$1,259,711	321%	33%	32%
	22130 Improvement of Instruction; Instructional Staff Training	\$5,185	\$62,675	\$108,688	\$124,589	> 500%	99%	15%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$79,347	\$128,662	\$199,831	\$203,499	156%	58%	2%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$60,988	n/a	n/a	n/a
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$0	\$321,909	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$113,108	n/a	n/a	n/a
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$293,622	n/a	n/a	n/a
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel	\$0	\$0	\$0	\$92,394	n/a	n/a	n/a
	23120 Board of Education; Service Area Assistants	\$58,463	\$50,436	\$40,202	\$37,508	-36%	-26%	-7%
	23190 Board of Education; Other Governing Body Services	\$11,771	\$6,551	\$6,838	\$6,635	-44%	1%	-3%
	23210 Executive Administration; Office of The Superintendent	\$200,755	\$221,934	\$202,742	\$290,551	45%	31%	43%
	23220 Executive Administration; Community Relations	\$121,338	\$112,015	\$98,731	\$129,743	7%	16%	31%
	23290 Executive Administration; Other Executive Administration Services	\$136,368	\$116,356	\$136,910	\$142,017	4%	22%	4%
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$0	\$0	\$202,794	n/a	n/a	n/a
	25750 Personnel Services; Health Services	\$3,435	\$2,719	\$4,562	\$2,380	-31%	-12%	-48%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$13,170	n/a	n/a	n/a
	26700 2007 Account Code - Technology Coordinator	\$0	\$91,769	\$86,733	\$45,935	n/a	-50%	-47%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$3,876,091	\$5,566,165	\$2,505,688	n/a	-35%	-55%
Student Instructional Support Total		\$3,105,826	\$8,911,484	\$11,064,518	\$10,265,847	231%	15%	-7%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$82,246	-\$1,335,960	\$95,540	\$153,116	86%	n/a	60%
	25110 Fiscal Services; Office of The Business Manager	\$659,023	\$838,824	\$610,151	\$779,106	18%	-7%	28%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$12,476	\$13,059	\$6,007	\$19,988	60%	53%	233%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$0	\$14,272	n/a	n/a	n/a
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$1,626	\$300	n/a	n/a	-82%
	25191 Other Fiscal Services; Refund of Revenue	-\$1,852	\$11,034	\$6,142	\$24,808	n/a	125%	304%
	25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$836	\$0	n/a	n/a	-100%
	25193 Other Fiscal Services; Printed Forms	\$3,551	\$30,208	-\$5,857	\$6,512	83%	-78%	n/a
	25195 Other Fiscal Services; Bank Account Service Charge	\$3,092	\$22,406	\$63,653	\$45,274	> 500%	102%	-29%
	25199 Other Fiscal Services; Other	\$0	\$0	\$1,607	\$18,886	n/a	n/a	> 500%
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$0	\$0	\$0	\$17,043	n/a	n/a	n/a
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$0	\$0	\$0	\$4,879	n/a	n/a	n/a
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$0	\$0	\$0	\$5,339	n/a	n/a	n/a
	25300 Printing, Publishing, and Duplicating Services	\$161,379	\$182,597	\$172,768	\$196,299	22%	8%	14%
	25400 Planning, Research, Development and Evaluation	\$4,355	\$0	\$0	\$0	-100%	n/a	n/a
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$0	\$120,862	n/a	n/a	n/a
	25820 Administrative Technology Services; Systems Analysis And Planning	\$0	\$0	\$0	\$23,271	n/a	n/a	n/a
	25830 Administrative Technology Services; Systems Application Development	\$0	\$0	\$0	\$43,047	n/a	n/a	n/a
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$845,248	n/a	n/a	n/a
	25940 Settlements	\$0	\$0	\$0	\$15,233	n/a	n/a	n/a
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$273,287	\$259,491	\$262,584	\$177,188	-35%	-32%	-33%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$0	\$0	\$99,961	n/a	n/a	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$3,680,484	\$5,002,206	\$5,000,817	\$5,433,552	48%	9%	9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$185,582	\$95,609	\$81,997	\$77,409	-58%	-19%	-6%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$420,228	\$1,073,472	\$1,518,789	\$1,670,555	298%	56%	10%
	26499 2007 Account Code - Other	\$237,279	-\$325,718	\$103,122	\$85,994	-64%	n/a	-17%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Pike Township (5350)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$57,122	\$68,558	\$96,741	\$24,422	-57%	-64%	-75%
	26600 Operation and Maintenance of Plant Services; Security Services	\$250,502	\$357,944	\$346,908	\$426,324	70%	19%	23%
	26700 Operation and Maintenance of Plant Services; Insurance	\$333,526	\$623,672	\$563,694	\$917,316	175%	47%	63%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$165,043	\$76,388	-\$94,504	\$6,295	-96%	-92%	n/a
	27010 Student Transportation; Service Area Direction	\$128,303	\$160,870	\$159,625	\$233,651	82%	45%	46%
	27100 Student Transportation; Vehicle Operation	\$1,203,647	\$2,733,940	\$2,575,182	\$3,172,418	164%	16%	23%
	27200 Student Transportation; Monitoring Services	\$163,544	\$525,055	\$517,221	\$530,975	225%	1%	3%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$496,082	\$1,374,842	\$1,383,563	\$1,543,432	211%	12%	12%
	27400 Student Transportation; Purchase of School Buses	\$966,169	\$1,228,066	\$1,122,133	\$1,392,847	44%	13%	24%
	27500 Student Transportation; Insurance on Buses	\$77,510	\$151,221	\$192,000	\$249,713	222%	65%	30%
	27700 Student Transportation; Contracted Transportation Services	\$20,338	\$0	\$0	\$0	-100%	n/a	n/a
	27900 Student Transportation; Other Student Transportation Services	\$9,329	\$24,144	\$17,787	\$23,345	150%	-3%	31%
	27910 Student Transportation; Bus Driver Training	\$8,049	\$8,873	\$3,300	\$792	-90%	-91%	-76%
	31100 Food Services Operations; Service Area Direction	\$60,507	\$158,240	\$188,625	\$287,915	376%	82%	53%
	31200 Food Services Operations; Food Preparation and Dispensing	\$571,771	\$1,088,501	\$892,193	\$1,225,584	114%	13%	37%
	31400 Food Services Operations; Food Purchases	\$886,393	\$1,668,259	\$1,324,512	\$1,889,270	113%	13%	43%
	31900 Other Food Services	\$20,589	\$334,747	\$193,280	\$354,668	> 500%	6%	84%
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$0	\$25,000	n/a	n/a	n/a
	33200 Community Recreation	\$18,684	\$42,507	\$41,476	\$46,285	148%	9%	12%
	33400 Athletic Coaches	\$337,901	\$578,665	\$547,909	\$653,818	93%	13%	19%
	33910 High School Band Uniforms	\$53,412	\$0	\$0	\$0	-100%	n/a	n/a
	33990 Other Community Services; Other	\$0	\$289,070	\$332,477	\$121,001	n/a	-58%	-64%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$0	\$2,719,967	\$1,007,505	\$1,080,903	n/a	-60%	7%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$16,217	\$5,383	\$15,665	\$28,826	78%	436%	84%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$0	\$5,000	\$11,957	\$18,524	n/a	270%	55%
Overhead and Operational Total		\$11,565,768	\$20,091,141	\$19,359,029	\$24,131,465	109%	20%	25%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$12,508,542	\$1,715,528	\$4,293,752	\$1,080,530	-91%	-37%	-75%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$2,073,651	\$3,273,381	-\$304,058	\$10,148	-100%	-100%	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$20,354	\$23,743	\$2,057,196	\$969,327	> 500%	> 500%	-53%
	45100 Building Acquisition, Construction and Improvements	\$0	\$4,893,633	\$10,696,109	\$3,279,222	n/a	-33%	-69%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$233,301	\$114,831	\$0	n/a	-100%	-100%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$270,582	\$292,936	\$544,960	n/a	101%	86%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$2,153	\$0	\$0	\$0	-100%	n/a	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,243,667	\$850,298	\$552,929	\$353,600	-72%	-58%	-36%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$470,000	\$673,495	\$418,815	n/a	-11%	-38%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$361,516	\$162,830	\$418,860	n/a	16%	157%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$298,889	\$331,917	\$324,975	\$1,316,633	341%	297%	305%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$809,925	\$0	\$126,097	n/a	-84%	n/a
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$10,881,000	\$13,716,075	\$15,906,000	\$20,532,200	89%	50%	29%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$451,300	n/a	n/a	n/a
Nonoperational Total		\$27,028,255	\$26,949,899	\$34,770,996	\$29,501,693	9%	9%	-15%
prorated								
	26491 2007 Account Code - PERF	\$468,011	\$839,118	\$882,079	\$460,207	-2%	-45%	-48%
	26492 2007 Account Code - Social Security	\$2,379,360	\$4,071,163	\$4,200,383	\$2,125,389	-11%	-48%	-49%
	26493 2007 Account Code - Workmen's Compensation	\$162,917	\$355,872	\$388,348	\$145,012	-11%	-59%	-63%
	26494 2007 Account Code - Group Insurance	\$3,584,768	\$10,922,308	\$12,769,319	\$5,622,444	57%	-49%	-56%
	26496 2007 Account Code - Unemployment Compensation	\$15,898	\$107,409	\$99,719	\$44,124	178%	-59%	-56%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$20,713	\$6,605,578	\$365,520	\$235,741	> 500%	-96%	-36%
prorated Total		\$6,631,667	\$22,901,448	\$18,705,369	\$8,632,917	30%	-62%	-54%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Pike Township (5350)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
1006 Category		FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase				
	Student Academic Achievement	\$32,700,247	\$66,655,924	\$59,395,162	\$61,424,163	88%	-8%	3%	42.9%	52.4%	45.8%	48.0%
	Student Instructional Support	\$3,574,783	\$10,041,483	\$12,929,158	\$11,178,553	213%	11%	-14%	4.7%	7.9%	10.0%	8.7%
	Overhead and Operational Nonoperational	\$12,899,263	\$23,614,289	\$22,715,962	\$25,767,423	100%	9%	13%	16.9%	18.6%	17.5%	20.2%
	Grand Total	\$76,202,548	\$127,261,595	\$129,811,278	\$127,871,831	68%	0%	-1%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	47.6%	60.3%	55.7%	56.8%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Shakamak Schools (2960)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,335,591	\$1,634,320	\$1,465,016	\$1,764,346	32%	8%	20%
	11300 Regular Programs; High School	\$1,091,987	\$1,187,030	\$1,134,852	\$1,239,988	14%	4%	9%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$8,608	\$16,344	n/a	n/a	90%
	11410 Vocational Education; Agriculture A	\$31,080	\$40,125	\$39,925	\$52,456	69%	31%	31%
	11450 Vocational Education; Consumer and Homemaking	\$40,955	\$37,957	\$38,234	\$50,265	23%	32%	31%
	11510 Vocational Education; Cooperative Education	\$28,205	\$41,077	\$42,090	\$48,654	73%	18%	16%
	12100 2007 Account Code - Gifted and Talented	\$10,387	\$0	\$0	\$0	-100%	n/a	n/a
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$12,760	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$132,829	\$154,681	\$99,957	\$110,644	-17%	-28%	11%
	12510 Culturally Different; Communication Disorders	\$43,760	\$55,992	\$45,127	\$34,579	-21%	-38%	-23%
	12520 Culturally Different; Compensatory	\$11,762	\$6,620	\$5,942	\$2,491	-79%	-62%	-58%
	12610 Learning Disability	\$137,699	\$211,544	\$227,833	\$258,894	88%	22%	14%
	12710 Equal Opportunity At Risk	\$67,419	\$0	\$0	\$0	-100%	n/a	n/a
	12900 Other Special Programs	\$4,081	\$37,800	\$3,631	\$0	-100%	-100%	-100%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$23,948	\$27,417	\$4,019	n/a	-83%	-85%
	14300 Summer School Programs; High School	\$6,341	\$26,340	\$21,135	\$16,415	159%	-38%	-22%
	16100 Remediation Testing	\$4,122	\$2,401	\$0	\$0	-100%	-100%	n/a
	16200 Preventive Remediation	\$2,959	\$58,942	\$49,514	\$61,848	> 500%	5%	25%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$16,579	\$58,363	\$39,216	\$43,777	164%	-25%	12%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$8,749	\$7,404	\$7,700	\$7,439	-15%	0%	-3%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$161,585	\$225,973	\$210,890	\$176,705	9%	-22%	-16%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$2,628	\$2,863	\$2,860	n/a	9%	0%
	17900 Payments to Other Governmental Units Within State; Other	\$694	\$0	\$0	\$0	-100%	n/a	n/a
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$0	\$2,245	\$1,567	\$374	n/a	-83%	-76%
	22220 Library/Media Services; School Library	\$77,519	\$96,016	\$88,271	\$104,703	35%	9%	19%
	22230 Library/Media Services; Audiovisual	\$7,461	\$11,228	\$2,474	\$4,170	-44%	-63%	69%
	24100 Office of The Principal	\$182,645	\$269,977	\$257,376	\$320,034	75%	19%	24%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$25,002	\$36,642	\$42,224	\$8,651	-65%	-76%	-80%
	26497 2007 Account Code - Teachers Retirement Fund	\$109,143	\$204,354	\$206,062	\$98,341	-10%	-52%	-52%
Student Academic Achievement Total		\$3,538,553	\$4,433,608	\$4,067,924	\$4,440,760	25%	0%	9%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$59,765	\$100,220	\$77,499	\$64,500	8%	-36%	-17%
	21240 Guidance Services; Information Services	\$0	\$1,833	\$2,800	\$3,041	n/a	66%	9%
	21290 Guidance Services; Other Guidance Services	\$0	\$0	\$0	\$3,156	n/a	n/a	n/a
	21340 Health Services; Nurse Services	\$15,146	\$30,877	\$23,166	\$27,805	84%	-10%	20%
	21390 Health Services; Other Health Services	\$0	\$0	\$0	\$332	n/a	n/a	n/a
	21910 Other Support Services, Students; Service Area Direction	\$0	\$622	\$1,364	\$1	n/a	-100%	-100%
	21990 Other Support Services, Students; Other Student Services	\$0	\$3,124	\$1,068	\$160	n/a	-95%	-85%
	22110 Improvement of Instruction; Service Area Direction	\$4,993	\$0	\$0	\$0	-100%	n/a	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$9,896	\$8,740	\$8,748	n/a	-12%	0%
	22130 Improvement of Instruction; Instructional Staff Training	\$57,869	\$75,147	\$49,306	\$85,479	48%	14%	73%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$578	\$319	\$0	\$0	-100%	-100%	n/a
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$27,509	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$13,559	\$11,662	\$10,367	\$10,700	-21%	-8%	3%
	23190 Board of Education; Other Governing Body Services	\$13,531	\$13,220	\$13,430	\$10,944	-19%	-17%	-19%
	23210 Executive Administration; Office of The Superintendent	\$126,116	\$176,607	\$167,582	\$211,475	68%	20%	26%
	23290 Executive Administration; Other Executive Administration Services	\$5,019	\$3,737	\$5,975	\$6,376	27%	71%	7%
	25750 Personnel Services; Health Services	\$890	\$100	\$508	\$75	-92%	-25%	-85%
	26700 2007 Account Code - Technology Coordinator	\$0	\$49,581	\$43,849	\$21,223	n/a	-57%	-52%
Student Instructional Support Total		\$297,466	\$476,944	\$405,654	\$481,523	62%	1%	19%
Overhead and Operational								

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Shakamak Schools (2960)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	23150 Board of Education; Legal Services	\$3,601	\$19,211	\$4,874	\$8,000	122%	-58%	64%
	23160 Board of Education; Promotion Expenses	\$1,675	\$2,103	\$1,725	\$2,301	37%	9%	33%
	23230 Executive Administration; Staff Relations and Negotiations	\$14,553	\$24,044	\$1,276	\$9,241	-37%	-62%	> 500%
	25120 Fiscal Services; Service Area Direction	\$0	\$4,307	\$3,067	\$8,982	n/a	109%	193%
	25160 Fiscal Services; Financial Accounting	\$410	\$510	\$510	\$0	-100%	-100%	-100%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$16,119	\$11,625	\$585	n/a	-96%	-95%
	25400 Planning, Research, Development and Evaluation	\$0	\$0	\$170	\$11,686	n/a	n/a	> 500%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$1,197	n/a	n/a	n/a
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$0	\$9,122	\$6,645	\$3,106	n/a	-66%	-53%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$408,114	\$569,184	\$520,321	\$561,626	38%	-1%	8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$10,142	\$3,826	\$1,330	\$1,416	-86%	-63%	6%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$84,342	\$88,529	\$80,499	\$69,357	-18%	-22%	-14%
	26499 2007 Account Code - Other	\$29,080	\$73,069	\$97,812	\$25,662	-12%	-65%	-74%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$529	\$966	\$93	\$100	-81%	-90%	7%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$1,360	\$0	n/a	n/a	-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$52,458	\$105,467	\$63,780	\$83,280	59%	-21%	31%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$0	\$17,149	n/a	n/a	n/a
	27010 Student Transportation; Service Area Direction	\$16,000	\$0	\$0	\$0	-100%	n/a	n/a
	27100 Student Transportation; Vehicle Operation	\$65,174	\$99,657	\$97,869	\$98,486	51%	-1%	1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$53,233	\$73,561	\$72,233	\$85,057	60%	16%	18%
	27400 Student Transportation; Purchase of School Buses	\$0	\$57,703	\$183,170	\$80,807	n/a	40%	-56%
	27500 Student Transportation; Insurance on Buses	\$8,348	\$13,588	\$14,345	\$25,071	200%	85%	75%
	27700 Student Transportation; Contracted Transportation Services	\$85,856	\$92,964	\$97,534	\$110,771	29%	19%	14%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$8,037	\$8,442	\$8,108	n/a	1%	-4%
	31100 Food Services Operations; Service Area Direction	\$12,632	\$22,148	\$23,115	\$23,230	84%	5%	0%
	31200 Food Services Operations; Food Preparation and Dispensing	\$226,078	\$63,330	\$62,708	\$99,693	-56%	57%	59%
	31400 Food Services Operations; Food Purchases	\$0	\$137,617	\$140,889	\$150,441	n/a	9%	7%
	33200 Community Recreation	\$8,185	\$2,986	\$3,010	\$1,388	-83%	-53%	-54%
	33400 Athletic Coaches	\$7,912	\$29,573	\$34,669	\$37,951	380%	28%	9%
	33990 Other Community Services; Other	\$857	\$4,497	\$6,009	\$4,943	477%	10%	-18%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$24,383	\$28,740	\$30,831	\$20,738	-15%	-28%	-33%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$10,000	\$0	\$23,074	n/a	131%	n/a
Overhead and Operational Total		\$1,113,562	\$1,560,858	\$1,569,912	\$1,573,446	41%	1%	0%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$184,823	\$137,478	\$78,463	\$10,681	-94%	-92%	-86%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$4,850	\$0	\$0	n/a	-100%	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$5,577	\$5,211	\$4,748	\$6,224	12%	19%	31%
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$0	\$36,197	n/a	n/a	n/a
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$1,024	\$21,483	\$23,385	n/a	> 500%	9%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$20,608	\$120,101	\$49,904	\$8,927	-57%	-93%	-82%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$6,056	\$6,663	\$0	\$16,569	174%	149%	n/a
	51100 Debt Services; Principal on Debt; Bonds	\$15,000	\$0	\$25,000	\$60,000	300%	n/a	140%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$25,639	n/a	n/a	n/a
	52100 Debt Services; Interest on Debt; Bonds	\$18,535	\$0	\$124,830	\$116,063	> 500%	n/a	-7%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$10,593	\$16,625	\$3,591	n/a	-66%	-78%
	54200 2007 Account Code - Common School Fund	\$451,667	\$460,869	\$415,718	\$203,016	-55%	-56%	-51%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$143,071	n/a	n/a	n/a
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$56,716	n/a	n/a	n/a
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$5,290	\$18,177	\$0	n/a	-100%	-100%
Nonoperational Total		\$702,265	\$752,079	\$754,947	\$710,078	1%	-6%	-6%
prorated								
	26491 2007 Account Code - PERF	\$34,602	\$37,813	\$36,584	\$17,624	-49%	-53%	-52%
	26492 2007 Account Code - Social Security	\$266,943	\$327,503	\$321,075	\$145,587	-45%	-56%	-55%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Shakamak Schools (2960)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	26494 2007 Account Code - Group Insurance	\$537,446	\$936,262	\$1,053,246	\$442,039	-18%	-53%	-58%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$425	\$15,837	\$6,339	n/a	> 500%	-60%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$70,000	\$113,349	\$1,434,982	\$29,804	-57%	-74%	-98%
prorated Total		\$908,991	\$1,415,352	\$2,861,724	\$641,394	-29%	-55%	-78%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$4,293,324	\$5,584,418	\$6,621,434	\$4,817,704	12%	-14%	-27%	65.4%	64.6%	68.5%	65.4%
Student Instructional Support	\$350,402	\$592,085	\$512,200	\$515,900	47%	-13%	1%	5.3%	6.9%	5.3%	5.3%
Overhead and Operational	\$1,214,846	\$1,710,259	\$1,771,579	\$1,803,518	48%	5%	2%	18.5%	19.8%	18.3%	18.3%
Nonoperational	\$702,265	\$752,079	\$754,947	\$710,078	1%	-6%	-6%	10.7%	8.7%	7.8%	7.8%
Grand Total	\$6,560,837	\$8,638,840	\$9,660,160	\$7,847,200	20%	-9%	-19%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	70.8%	71.5%	73.8%	68.0%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Southwest Allen County (0125)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$70,352	\$71,234	\$109,484	n/a	56%	54%
	11100 Regular Programs; Elementary	\$5,866,655	\$8,337,261	\$8,879,654	\$10,207,330	74%	22%	15%
	11200 Regular Programs; Middle/Junior High	\$3,273,495	\$4,035,301	\$4,135,229	\$5,064,583	55%	26%	22%
	11300 Regular Programs; High School	\$3,890,697	\$5,862,536	\$6,029,599	\$7,083,258	82%	21%	17%
	11430 Vocational Education; Distributive Education	\$150,670	\$109,096	\$164,959	\$201,924	34%	85%	22%
	11450 Vocational Education; Consumer and Homemaking	\$184,123	\$209,486	\$218,509	\$260,495	41%	24%	19%
	11480 Vocational Education; Industrial Education A	\$175,281	\$204,524	\$213,159	\$249,287	42%	22%	17%
	11630 Regular Programs; Alternative Education Programs; High School	\$166,490	\$201,882	\$336,169	\$46,324	-72%	-77%	-86%
	11910 Other Regular Programs; Competency Testing	\$4,030	\$2,175	\$1,796	\$8,997	123%	314%	401%
	11920 Other Regular Programs; Project 4R	\$1,201	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$419,178	\$454,006	\$495,876	\$314,377	-25%	-31%	-37%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$358,854	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$0	\$0	\$1,125,876	n/a	n/a	n/a
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$0	\$0	\$545,294	n/a	n/a	n/a
	12310 Physical Impairment; Orthopedic Impairment	\$653	\$0	\$0	\$0	-100%	n/a	n/a
	12330 Physical Impairment; Visual Impairment	\$0	\$0	\$0	\$37,952	n/a	n/a	n/a
	12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$0	\$60,165	n/a	n/a	n/a
	12350 Physical Impairment; Homebound	\$10,317	\$21,401	\$25,063	\$25,569	148%	19%	2%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$0	\$217,403	n/a	n/a	n/a
	12510 Culturally Different; Communication Disorders	\$119,377	\$198,314	\$206,071	\$256,790	115%	29%	25%
	12710 Equal Opportunity At Risk	\$41,622	\$68,732	\$66,991	\$87,208	110%	27%	30%
	12900 Other Special Programs	\$2,792,940	\$4,775,354	\$5,019,758	\$2,840,545	2%	-41%	-43%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$6,564	\$0	\$60,000	\$0	-100%	n/a	-100%
	14100 Summer School Programs; Elementary	\$124,257	\$71,764	\$91,719	\$38,453	-69%	-46%	-58%
	14200 Summer School Programs; Middle/Junior High School	\$39,690	\$23,518	\$30,256	\$6,278	-84%	-73%	-79%
	14300 Summer School Programs; High School	\$124,159	\$131,672	\$148,451	\$154,785	25%	18%	4%
	16100 Remediation Testing	\$36,059	\$11,191	\$11,400	\$13,915	-61%	24%	22%
	16200 Preventive Remediation	\$132,951	\$198,299	\$202,944	\$255,864	92%	29%	26%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$5,036	\$0	\$0	\$0	-100%	n/a	n/a
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$208,333	\$393,132	\$328,332	\$370,465	78%	-6%	13%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$98,732	\$0	\$0	\$0	-100%	n/a	n/a
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$122,486	\$129,940	\$0	n/a	-100%	-100%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$438	\$0	\$0	\$0	-100%	n/a	n/a
	17900 Payments to Other Governmental Units Within State; Other	\$2,858	\$287	\$0	\$0	-100%	-100%	n/a
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$350	\$0	\$0	\$0	-100%	n/a	n/a
	22220 Library/Media Services; School Library	\$614,142	\$657,537	\$709,884	\$723,027	18%	10%	2%
	22230 Library/Media Services; Audiovisual	\$26,351	\$32,466	\$31,137	\$28,418	8%	-12%	-9%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$136,022	\$504	\$750	\$538	-100%	7%	-28%
	22290 Library/Media Services; Other Educational Media Services	\$0	\$77	\$0	\$1,176	n/a	> 500%	n/a
	24100 Office of The Principal	\$1,346,102	\$1,988,452	\$1,936,233	\$2,529,923	88%	27%	31%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$0	\$0	\$0	\$797	n/a	n/a	n/a
	26497 2007 Account Code - Teachers Retirement Fund	\$692,871	\$1,134,493	\$1,555,243	\$809,874	17%	-29%	-48%
Student Academic Achievement Total		\$20,691,644	\$29,316,298	\$31,100,356	\$34,035,226	64%	16%	9%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$7,076	\$0	\$0	\$0	-100%	n/a	n/a
	21140 Attendance and Social Work Services; Pupil Accounting	\$21,426	\$0	\$0	\$0	-100%	n/a	n/a
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$5,103	\$0	n/a	n/a	-100%
	21220 Guidance Services; Counseling Services	\$811,651	\$1,028,717	\$753,058	\$978,297	21%	-5%	30%
	21340 Health Services; Nurse Services	\$158,786	\$259,293	\$270,477	\$348,323	119%	34%	29%
	21390 Health Services; Other Health Services	\$3,161	\$25,595	\$13,721	\$3,182	1%	-88%	-77%
	21430 Psychological Counseling	\$0	\$0	\$0	\$224,979	n/a	n/a	n/a
	21610 Occupational Therapy, Related Services; Service Area Direction	\$0	\$0	\$0	\$56,875	n/a	n/a	n/a
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$0	\$74,840	n/a	n/a	n/a
	21810 Special Education Administration; Service Area Direction	\$0	\$0	\$0	\$171,264	n/a	n/a	n/a
	21890 Special Education Administration; Other Special Education Administration	\$0	\$1,650	\$0	\$93,011	n/a	> 500%	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Southwest Allen County (0125)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$0	\$140,594	n/a	n/a	n/a
	21990 Other Support Services, Students; Other Student Services	\$0	\$46,670	\$103,265	\$53,793	n/a	15%	-48%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$61,614	\$36,654	\$16,135	\$21,274	-65%	-42%	32%
	22130 Improvement of Instruction; Instructional Staff Training	\$20,383	\$71,890	\$53,931	\$82,121	303%	14%	52%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$115,063	\$85,436	\$79,938	\$165,441	44%	94%	107%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$0	\$54,901	n/a	n/a	n/a
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$155,592	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$28,251	\$46,096	\$62,028	\$39,697	41%	-14%	-36%
	23190 Board of Education; Other Governing Body Services	\$14,243	\$0	\$0	\$0	-100%	n/a	n/a
	23210 Executive Administration; Office of The Superintendent	\$351,188	\$402,223	\$439,065	\$557,101	59%	39%	27%
	23220 Executive Administration; Community Relations	\$66,464	\$0	\$0	\$0	-100%	n/a	n/a
	23290 Executive Administration; Other Executive Administration Services	\$26,614	\$19,793	\$19,978	\$16,530	-38%	-16%	-17%
	24900 Other Support Services, School Administration	\$143,855	\$173,710	\$157,923	\$180,454	25%	4%	14%
	25720 Personnel Services; Recruitment and Placement	\$134,889	\$195,930	\$208,421	\$251,014	86%	28%	20%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$622,663	\$1,376,579	\$726,462	n/a	17%	-47%
Student Instructional Support Total		\$1,964,664	\$3,016,320	\$3,559,621	\$4,395,744	124%	46%	23%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$35,874	\$84,338	\$47,469	\$95,868	167%	14%	102%
	23160 Board of Education; Promotion Expenses	\$5,118	\$7,603	\$5,882	\$10,942	114%	44%	86%
	25110 Fiscal Services; Office of The Business Manager	\$477,519	\$418,557	\$450,081	\$637,338	33%	52%	42%
	25191 Other Fiscal Services; Refund of Revenue	\$1,498	\$64	\$188	\$144	-90%	125%	-23%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$273	n/a	n/a	n/a
	25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$877	n/a	n/a	n/a
	25810 Administrative Technology Services; Technology Services Supervison And Administration	\$0	\$0	\$0	\$50,785	n/a	n/a	n/a
	25820 Administrative Technology Services; Systems Analysis And Planning	\$0	\$0	\$0	\$30,882	n/a	n/a	n/a
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$62,050	n/a	n/a	n/a
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$29,683	n/a	n/a	n/a
	25950 Other Assessments	\$0	\$0	\$0	\$45,868	n/a	n/a	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,838,284	\$3,696,282	\$4,087,024	\$4,404,357	55%	19%	8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$151,771	\$89,267	\$95,350	\$116,394	-23%	30%	22%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$449,742	\$1,660,173	\$766,831	\$857,593	91%	-48%	12%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$29,970	\$12,796	\$37,967	\$14,508	-52%	13%	-62%
	26600 Operation and Maintenance of Plant Services; Security Services	\$34,981	\$26,500	\$24,959	\$693	-98%	-97%	-97%
	26700 Operation and Maintenance of Plant Services; Insurance	\$119,445	\$221,690	\$220,695	\$217,724	82%	-2%	-1%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$0	\$568,577	n/a	n/a	n/a
	27010 Student Transportation; Service Area Direction	\$127,236	\$206,637	\$232,381	\$345,551	172%	67%	49%
	27100 Student Transportation; Vehicle Operation	\$594,783	\$838,855	\$835,874	\$1,139,588	92%	36%	36%
	27200 Student Transportation; Monitoring Services	\$42,728	\$75,253	\$86,795	\$89,152	109%	18%	3%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$295,803	\$504,129	\$534,355	\$622,866	111%	24%	17%
	27400 Student Transportation; Purchase of School Buses	\$0	\$672,684	\$576,270	\$639,590	n/a	-5%	11%
	27500 Student Transportation; Insurance on Buses	\$27,097	\$37,749	\$38,368	\$41,459	53%	10%	8%
	27700 Student Transportation; Contracted Transportation Services	\$51	\$0	\$0	\$3,347	> 500%	n/a	n/a
	27900 Student Transportation; Other Student Transportation Services	\$13,219	\$46,072	\$24,735	\$9,675	-27%	-79%	-61%
	27910 Student Transportation; Bus Driver Training	\$177	\$2,126	\$885	\$390	121%	-82%	-56%
	31100 Food Services Operations; Service Area Direction	\$55,495	\$51,904	\$55,030	\$76,632	38%	48%	39%
	31200 Food Services Operations; Food Preparation and Dispensing	\$393,536	\$647,702	\$678,895	\$768,999	95%	19%	13%
	31400 Food Services Operations; Food Purchases	\$601,778	\$895,605	\$600,509	\$501,050	-17%	-44%	-17%
	31900 Other Food Services	\$16,624	\$118,389	\$551,593	\$820,909	> 500%	> 500%	49%
	33100 Community Service Operations; Direction of Community Services	\$0	\$25,000	\$17,308	\$0	n/a	-100%	-100%
	33400 Athletic Coaches	\$113,748	\$204,825	\$193,911	\$229,519	102%	12%	18%
	33910 High School Band Uniforms	\$4,717	\$3,225	\$114,237	\$5,000	6%	55%	-96%
	33930 Latch Key Kid Program	\$109,401	\$144,780	\$136,334	\$64,803	-41%	-55%	-52%
	33940 Child Care Services	\$0	\$0	\$0	\$80,866	n/a	n/a	n/a
	33990 Other Community Services; Other	\$252	\$1,958	\$9,163	\$15,743	> 500%	> 500%	72%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$230,787	\$87,546	\$196,171	\$325,118	41%	271%	66%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$0	\$8,018	\$0	\$0	n/a	-100%	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Southwest Allen County (0125)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Overhead and Operational Total		\$6,771,633	\$10,789,727	\$10,619,260	\$12,924,810	91%	20%	22%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$3,115,934	\$3,557,758	\$2,716,611	\$989,581	-68%	-72%	-64%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$175,000	\$473,126	\$972,801	\$947,830	442%	100%	-3%
	43000 Facilities Acquisition and Construction; Professional Services	\$20,850	\$66,805	\$123,370	\$81,268	290%	22%	-34%
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$0	\$218,120	n/a	n/a	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,139,337	\$2,055,694	\$2,034,797	\$1,949,319	71%	-5%	-4%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$34,436	\$28,339	\$76,267	\$158,893	361%	461%	108%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$200,000	\$210,000	\$220,000	n/a	10%	5%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$230,851	\$220,751	\$209,331	n/a	-9%	-5%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$8,241,539	\$11,346,915	\$11,281,581	\$10,426,696	27%	-8%	-8%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$1,386,980	n/a	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$149,714	\$0	\$0	\$0	-100%	n/a	n/a
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$0	\$75	n/a	n/a	n/a
Nonoperational Total		\$12,876,810	\$17,959,488	\$17,636,178	\$16,588,093	29%	-8%	-6%
prorated								
	26491 2007 Account Code - PERF	\$458,721	\$579,349	\$601,740	\$298,025	-35%	-49%	-50%
	26492 2007 Account Code - Social Security	\$1,693,628	\$2,371,453	\$2,483,874	\$1,216,552	-28%	-49%	-51%
	26493 2007 Account Code - Workmen's Compensation	\$30,897	\$171,497	\$169,070	\$89,148	189%	-48%	-47%
	26494 2007 Account Code - Group Insurance	\$1,712,141	\$8,005,658	\$9,607,287	\$4,543,417	165%	-43%	-53%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$3,530	\$9,011	\$11,536	n/a	227%	28%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$119,106	\$967,172	\$924,511	\$541,852	355%	-44%	-41%
prorated Total		\$4,014,494	\$12,098,660	\$13,795,493	\$6,700,531	67%	-45%	-51%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$23,766,371	\$38,470,222	\$41,654,094	\$39,165,583	65%	2%	-6%	51.3%	52.6%	54.3%	52.5%
Student Instructional Support	\$2,249,607	\$4,004,004	\$4,933,501	\$5,091,858	126%	27%	3%	4.9%	5.5%	6.4%	6.8%
Overhead and Operational	\$7,426,456	\$12,746,780	\$12,487,135	\$13,798,870	86%	8%	11%	16.0%	17.4%	16.3%	18.5%
Nonoperational	\$12,876,810	\$17,959,488	\$17,636,178	\$16,588,093	29%	-8%	-6%	27.8%	24.5%	23.0%	22.2%
Grand Total	\$46,319,244	\$73,180,493	\$76,710,907	\$74,644,404	61%	2%	-3%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	56.2%	58.0%	60.7%	59.3%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Steuben County (7615)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$835	n/a	n/a	n/a
	11100 Regular Programs; Elementary	\$2,733,680	\$3,853,034	\$3,919,174	\$4,801,313	76%	25%	23%
	11200 Regular Programs; Middle/Junior High	\$1,434,866	\$1,789,436	\$1,916,501	\$2,383,680	66%	33%	24%
	11300 Regular Programs; High School	\$1,566,623	\$2,046,388	\$2,132,298	\$2,716,205	73%	33%	27%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$54,000	\$65,700	\$64,381	n/a	19%	-2%
	11410 Vocational Education; Agriculture A	\$55,266	\$52,259	\$48,494	\$47,380	-14%	-9%	-2%
	11430 Vocational Education; Distributive Education	\$27,882	\$13,539	\$46,706	\$61,610	121%	355%	32%
	11440 Vocational Education; Health Occupations	\$25,650	\$25,029	\$26,046	\$29,549	15%	18%	13%
	11460 Vocational Education; Occupational Home Economics	\$11,591	\$56,705	\$48,484	\$55,927	383%	-1%	15%
	11470 Vocational Education; Business Education	\$5,620	\$108	\$600	\$488	-91%	353%	-19%
	11480 Vocational Education; Industrial Education A	\$26,247	\$13,453	\$5,418	\$0	-100%	-100%	-100%
	11590 Other Vocational Education Programs	\$0	\$15,263	\$2,955	\$6,691	n/a	-56%	126%
	11630 Regular Programs; Alternative Education Programs; High School	\$7,179	\$0	\$0	\$139,586	> 500%	n/a	n/a
	11910 Other Regular Programs; Competency Testing	\$20,779	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$184,440	\$218,180	\$133,437	\$28,559	-85%	-87%	-79%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$35,848	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$328,075	\$399,277	\$337,066	\$390,347	19%	-2%	16%
	12230 Mental Disabilities; Severe Mental Disabilities	\$138	\$0	\$0	\$0	-100%	n/a	n/a
	12350 Physical Impairment; Homebound	\$3,100	\$2,596	\$9,304	\$6,733	117%	159%	-28%
	12610 Learning Disability	\$207,701	\$380,230	\$391,652	\$454,754	119%	20%	16%
	12710 Equal Opportunity At Risk	\$0	\$0	\$0	\$535	n/a	n/a	n/a
	12810 Special Education Preschool	\$0	\$32,370	\$33,650	\$17,743	n/a	-45%	-47%
	12900 Other Special Programs	\$0	\$75,169	\$81,304	\$64,488	n/a	-14%	-21%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$5,643	\$1,705	\$1,607	\$12,540	122%	> 500%	> 500%
	14100 Summer School Programs; Elementary	\$2,049	\$251	\$10,309	\$13,064	> 500%	> 500%	27%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$10,382	\$4,870	\$11,802	n/a	14%	142%
	14300 Summer School Programs; High School	\$42,367	\$51,555	\$42,239	\$56,452	33%	9%	34%
	16100 Remediation Testing	\$63,042	\$56,840	\$44,334	\$53,308	-15%	-6%	20%
	16200 Preventive Remediation	-\$1,069	\$0	\$0	\$0	n/a	n/a	n/a
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$41,795	\$43,205	\$19,023	\$4,995	-88%	-88%	-74%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$19,437	\$91,290	\$112,374	\$73,747	279%	-19%	-34%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$94,634	\$1,111	\$0	\$0	-100%	-100%	n/a
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$125,482	\$162,174	\$169,018	n/a	35%	4%
	18000 Payments to Governmental Units Outside State	\$14,000	\$0	\$0	\$0	-100%	n/a	n/a
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$16,896	\$21,182	\$27,117	\$14,977	-11%	-29%	-45%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$21,340	\$18,724	\$25,568	\$11,123	-48%	-41%	-56%
	22220 Library/Media Services; School Library	\$258,547	\$248,977	\$242,015	\$288,387	12%	16%	19%
	22230 Library/Media Services; Audiovisual	\$29,787	\$8,604	\$12,111	\$15,481	-48%	80%	28%
	24100 Office of The Principal	\$744,207	\$927,086	\$985,293	\$1,219,885	64%	32%	24%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$154,396	\$219,523	\$167,002	\$59,514	-61%	-73%	-64%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$17,845	\$16,672	\$18,753	\$19,772	11%	19%	5%
	26497 2007 Account Code - Teachers Retirement Fund	\$283,622	\$549,720	\$637,092	\$332,078	17%	-40%	-48%
Student Academic Achievement Total		\$8,447,374	\$11,419,345	\$11,710,670	\$13,662,794	62%	20%	17%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$0	\$5,226	n/a	n/a	n/a
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$46,692	\$98,324	n/a	n/a	111%
	21220 Guidance Services; Counseling Services	\$303,705	\$413,886	\$419,189	\$451,070	49%	9%	8%
	21320 Health Services; Medical Services	\$0	\$0	\$0	\$3,778	n/a	n/a	n/a
	21340 Health Services; Nurse Services	\$50,129	\$52,118	\$54,614	\$63,303	26%	21%	16%
	21390 Health Services; Other Health Services	\$120,938	\$94,853	\$46,776	\$1,580	-99%	-98%	-97%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$0	\$53,717	\$75,865	n/a	n/a	41%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Steuben County (7615)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	21990 Other Support Services, Students; Other Student Services	\$0	\$7,352	\$10,636	\$3,828	n/a	-48%	-64%
	22110 Improvement of Instruction; Service Area Direction	\$98,939	\$128,961	\$71,432	\$4,074	-96%	-97%	-94%
	22120 Improvement of Instruction; Instruction and Curriculum Development	-\$9,872	\$1,225	\$63,988	\$157,769	n/a	> 500%	147%
	22130 Improvement of Instruction; Instructional Staff Training	\$132,171	\$144,122	\$111,068	\$161,911	23%	12%	46%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$758	\$3,643	\$2,500	\$520	-31%	-86%	-79%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$137,676	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$226,169	n/a	n/a	n/a
	23120 Board of Education; Service Area Assistants	\$59,140	\$18,244	\$8,868	\$0	-100%	-100%	-100%
	23190 Board of Education; Other Governing Body Services	\$10,793	\$617	\$8,878	\$33,789	213%	> 500%	281%
	23210 Executive Administration; Office of The Superintendent	\$344,356	\$356,576	\$524,571	\$517,833	50%	45%	-1%
	23220 Executive Administration; Community Relations	\$0	\$63	\$0	\$0	n/a	-100%	n/a
	23290 Executive Administration; Other Executive Administration Services	\$0	\$1,310	\$17,087	\$6,072	n/a	363%	-64%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$621,983	\$740,735	\$383,331	n/a	-38%	-48%
Student Instructional Support Total		\$1,111,056	\$1,844,955	\$2,180,750	\$2,332,119	110%	26%	7%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$10,919	\$15,218	\$11,090	\$6,065	-44%	-60%	-45%
	23160 Board of Education; Promotion Expenses	\$2,165	\$2,982	\$2,589	\$2,786	29%	-7%	8%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$49,638	\$40,950	\$0	n/a	-100%	-100%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$86,214	\$65,967	\$180,569	n/a	109%	174%
	25150 Fiscal Services; Payroll Services	\$31,451	\$66,729	\$68,600	\$74,432	137%	12%	9%
	25160 Fiscal Services; Financial Accounting	\$860	\$1,723	\$646	\$1,682	96%	-2%	160%
	25191 Other Fiscal Services; Refund of Revenue	\$1,710	\$20,192	\$2,920	\$1,727	1%	-91%	-41%
	25199 Other Fiscal Services; Other	\$0	\$4,906	\$3,457	\$0	n/a	-100%	-100%
	25910 Judgments	\$0	\$3,484	\$0	\$0	n/a	-100%	n/a
	25920 Ditch Assessments	\$270	\$656	\$0	\$283	5%	-57%	n/a
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$91,144	\$58,402	\$53,712	\$79,294	-13%	36%	48%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,377,081	\$1,943,622	\$1,850,895	\$2,045,231	49%	5%	10%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$61,933	\$27,925	\$41,729	\$69,625	12%	149%	67%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$213,706	\$249,448	\$269,965	\$374,611	75%	50%	39%
	26499 2007 Account Code - Other	\$53,983	\$35,413	\$8,843	\$29,895	-45%	-16%	238%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$2,368	\$0	\$0	\$0	-100%	n/a	n/a
	26600 Operation and Maintenance of Plant Services; Security Services	\$8,520	\$2,775	\$2,538	\$11,068	30%	299%	336%
	26700 Operation and Maintenance of Plant Services; Insurance	\$53,847	\$127,212	\$136,555	\$111,315	107%	-12%	-18%
	27010 Student Transportation; Service Area Direction	\$124,628	\$188,162	\$183,254	\$199,589	60%	6%	9%
	27100 Student Transportation; Vehicle Operation	\$358,012	\$491,766	\$535,767	\$728,003	103%	48%	36%
	27200 Student Transportation; Monitoring Services	\$9,179	\$6,710	\$1,297	\$1,683	-82%	-75%	30%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$107,627	\$187,363	\$225,477	\$245,897	128%	31%	9%
	27400 Student Transportation; Purchase of School Buses	\$18,003	\$467,330	\$90,506	\$456,662	> 500%	-2%	405%
	27500 Student Transportation; Insurance on Buses	\$27,128	\$54,482	\$46,438	\$46,302	71%	-15%	0%
	27700 Student Transportation; Contracted Transportation Services	\$92,099	\$89,764	\$55,170	\$36,184	-61%	-60%	-34%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$924	\$979	n/a	n/a	6%
	31100 Food Services Operations; Service Area Direction	\$33,698	\$68,516	\$77,513	\$104,170	209%	52%	34%
	31200 Food Services Operations; Food Preparation and Dispensing	\$247,787	\$334,478	\$365,869	\$423,971	71%	27%	16%
	31400 Food Services Operations; Food Purchases	\$314,539	\$441,434	\$458,669	\$525,206	67%	19%	15%
	31900 Other Food Services	\$4,177	\$480,266	\$423,542	\$14,288	242%	-97%	-97%
	33100 Community Service Operations; Direction of Community Services	\$5,772	\$39,049	\$18,387	\$801	-86%	-98%	-96%
	33400 Athletic Coaches	\$183,747	\$258,208	\$263,100	\$305,539	66%	18%	16%
	33910 High School Band Uniforms	\$0	\$0	\$0	\$14,750	n/a	n/a	n/a
	33940 Child Care Services	\$37,646	\$37,667	\$35,145	\$47,853	27%	27%	36%
	33950 Step Ahead	\$16,028	\$833	\$0	\$0	-100%	-100%	n/a
	33990 Other Community Services; Other	\$158	\$4,305	\$3,480	\$405	157%	-91%	-88%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$78,352	\$151,697	\$127,913	\$109,859	40%	-28%	-14%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Steuben County (7615)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$80,201	\$56,650	\$101,066	n/a	26%	78%
Overhead and Operational Total		\$3,568,540	\$6,078,768	\$5,529,555	\$6,351,791	78%	4%	15%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$369,833	\$126,644	\$86,783	\$0	-100%	-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$30,378	\$147,791	\$96,952	\$142,978	371%	-3%	47%
	45100 Building Acquisition, Construction and Improvements	\$0	\$27,296	\$159,898	\$327,437	n/a	> 500%	105%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$579,622	\$581,183	\$585,826	n/a	1%	1%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$20,702	\$29,487	\$61,313	n/a	196%	108%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$8,770	\$24,724	\$16,365	\$9,670	10%	-61%	-41%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$380,243	\$390,723	\$264,812	\$310,055	-18%	-21%	17%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$143,667	\$232,346	\$515,523	n/a	259%	122%
	51100 Debt Services; Principal on Debt; Bonds	\$100,000	\$135,000	\$420,000	\$290,000	190%	115%	-31%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$24,816	\$0	n/a	n/a	-100%
	52100 Debt Services; Interest on Debt; Bonds	\$32,185	\$544,625	\$250,750	\$376,625	> 500%	-31%	50%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,896,982	\$4,474,426	\$4,500,270	\$3,897,901	105%	-13%	-13%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$574,541	n/a	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$131,438	\$87,250	\$88,688	\$38,813	-70%	-56%	-56%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$350	\$665	\$350	n/a	0%	-47%
Nonoperational Total		\$2,949,829	\$6,702,820	\$6,753,014	\$7,131,031	142%	6%	6%
prorated								
	26491 2007 Account Code - PERF	\$170,684	\$206,667	\$244,374	\$120,735	-29%	-42%	-51%
	26492 2007 Account Code - Social Security	\$754,169	\$985,379	\$1,012,400	\$505,233	-33%	-49%	-50%
	26493 2007 Account Code - Workmen's Compensation	\$39,339	\$66,515	\$57,198	\$57,198	45%	-14%	0%
	26494 2007 Account Code - Group Insurance	\$1,134,058	\$1,771,562	\$1,928,633	\$1,023,018	-10%	-42%	-47%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$7,450	\$3,784	\$0	n/a	-100%	-100%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$88,080	\$385,984	\$575,096	\$162,205	84%	-58%	-72%
prorated Total		\$2,186,329	\$3,423,558	\$3,821,486	\$1,868,389	-15%	-45%	-51%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$10,011,377	\$13,927,265	\$14,417,147	\$14,941,294	49%	7%	4%	54.8%	47.3%	48.1%	
Student Instructional Support	\$1,313,619	\$2,114,224	\$2,551,905	\$2,504,083	91%	18%	-2%	7.2%	7.2%	8.5%	
Overhead and Operational	\$3,988,304	\$6,725,135	\$6,273,408	\$6,769,716	70%	1%	8%	21.8%	22.8%	20.9%	
Nonoperational	\$2,949,829	\$6,702,820	\$6,753,014	\$7,131,031	142%	6%	6%	16.2%	22.7%	22.5%	
Grand Total	\$18,263,129	\$29,469,444	\$29,995,474	\$31,346,124	72%	6%	5%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	62.0%	54.4%	56.6%	55.7%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Wabash County Schools (8050)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$3,138,483	\$3,542,897	\$3,578,850	\$4,058,505	29%	15%	13%
	11300 Regular Programs; High School	\$3,581,416	\$4,157,632	\$4,114,472	\$4,738,851	32%	14%	15%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$24,794	\$2,025	\$11,160	n/a	-55%	451%
	12100 2007 Account Code - Gifted and Talented	\$65,038	\$61,206	\$83,377	\$49,022	-25%	-20%	-41%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$55,054	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$149,178	\$396,541	\$380,449	\$428,621	187%	8%	13%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$109,920	\$222,413	\$208,410	\$219,417	100%	-1%	5%
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$29,780	\$28,704	\$22,468	n/a	-25%	-22%
	12320 Physical Impairment; Multiple Disabilities	\$0	\$11,907	\$11,653	\$9,507	n/a	-20%	-18%
	12330 Physical Impairment; Visual Impairment	\$0	\$0	\$35,296	\$34,991	n/a	n/a	-1%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$20,116	\$31,462	\$34,522	n/a	72%	10%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$541,833	\$583,105	\$601,605	\$291,208	-46%	-50%	-52%
	12610 Learning Disability	\$0	\$0	\$0	\$446,577	n/a	n/a	n/a
	12710 Equal Opportunity At Risk	\$100,717	\$112,576	\$115,255	\$132,877	32%	18%	15%
	12810 Special Education Preschool	\$47,003	\$193,407	\$205,027	\$260,107	453%	34%	27%
	12900 Other Special Programs	\$0	\$48,199	\$12,832	\$11,434	n/a	-76%	-11%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$148	\$651	\$450	\$1,562	> 500%	140%	247%
	14100 Summer School Programs; Elementary	\$53,698	\$85,643	\$83,924	\$72,933	36%	-15%	-13%
	14300 Summer School Programs; High School	\$70,644	\$76,733	\$76,437	\$60,653	-14%	-21%	-21%
	16100 Remediation Testing	\$105,490	\$0	\$0	\$0	-100%	n/a	n/a
	16200 Preventive Remediation	\$0	\$85,717	\$77,096	\$74,648	n/a	-13%	-3%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$7,020	\$55,084	\$158,465	\$46,422	> 500%	-16%	-71%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$346,069	\$402,215	\$449,799	\$429,718	24%	7%	-4%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$798,242	\$888,652	\$849,695	\$865,585	8%	-3%	2%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$4,327	\$2,710	\$2,502	n/a	-42%	-8%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$0	\$0	\$0	\$23,267	n/a	n/a	n/a
	22220 Library/Media Services; School Library	\$239,674	\$208,446	\$210,591	\$223,624	-7%	7%	6%
	22230 Library/Media Services; Audiovisual	\$1,039	\$2,379	\$3,898	\$3,066	195%	29%	-21%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$197,641	\$10,121	\$67,460	\$97,636	-51%	> 500%	45%
	24100 Office of The Principal	\$693,140	\$844,150	\$873,298	\$1,039,582	50%	23%	19%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$164,880	\$219,478	\$164,175	\$135,841	-18%	-38%	-17%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$3,424	\$20,194	\$5,083	n/a	48%	-75%
	26497 2007 Account Code - Teachers Retirement Fund	\$369,870	\$415,711	\$683,023	\$284,968	-23%	-31%	-58%
Student Academic Achievement Total		\$10,781,143	\$12,707,304	\$13,130,631	\$14,171,410	31%	12%	8%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$240,627	\$273,626	\$278,410	\$310,386	29%	13%	11%
	21230 Guidance Services; Appraisal Services	\$1,675	\$15,744	\$16,794	\$20,978	> 500%	33%	25%
	21290 Guidance Services; Other Guidance Services	\$417	\$0	\$0	\$0	-100%	n/a	n/a
	21340 Health Services; Nurse Services	\$44,548	\$77,468	\$83,962	\$107,627	142%	39%	28%
	21390 Health Services; Other Health Services	\$0	\$0	\$0	\$232	n/a	n/a	n/a
	21420 Psychological Testing	\$1,898	\$81,027	\$105,792	\$73,943	> 500%	-9%	-30%
	21810 Special Education Administration; Service Area Direction	\$5,350	\$67,009	\$89,434	\$101,192	> 500%	51%	13%
	21890 Special Education Administration; Other Special Education Administration	\$40,656	\$164,649	\$122,509	\$107,420	164%	-35%	-12%
	21990 Other Support Services, Students; Other Student Services	\$0	\$40,310	\$92,788	\$115,471	n/a	186%	24%
	22110 Improvement of Instruction; Service Area Direction	\$45,997	\$68,801	\$56,569	\$74,969	63%	9%	33%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$30,965	\$57,845	\$61,192	\$64,607	109%	12%	6%
	22130 Improvement of Instruction; Instructional Staff Training	\$962	\$1,501	\$897	\$8,646	> 500%	476%	> 500%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$28,225	\$47,156	\$58,689	n/a	108%	24%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$75,440	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$27,640	\$31,206	\$31,743	\$37,303	35%	20%	18%
	23190 Board of Education; Other Governing Body Services	\$0	\$13,831	\$2,225	\$2,403	n/a	-83%	8%
	23210 Executive Administration; Office of The Superintendent	\$81,389	\$121,639	\$126,941	\$148,515	82%	22%	17%
	23220 Executive Administration; Community Relations	\$0	\$1,000	\$0	\$1,000	n/a	0%	n/a
	23290 Executive Administration; Other Executive Administration Services	\$0	\$1,258	\$2,193	\$2,422	n/a	92%	10%
	24900 Other Support Services, School Administration	\$155,211	\$166,551	\$166,303	\$196,095	26%	18%	18%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Wabash County Schools (8050)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	25750 Personnel Services; Health Services	\$1,282	\$240	\$160	\$0	-100%	-100%	-100%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$210,572	\$132,349	\$68,883	n/a	-67%	-48%
Student Instructional Support Total		\$678,618	\$1,422,501	\$1,417,417	\$1,576,222	132%	11%	11%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$11,078	\$12,439	\$4,768	n/a	-57%	-62%
	23160 Board of Education; Promotion Expenses	\$983	\$1,178	\$769	\$1,992	103%	69%	159%
	23230 Executive Administration; Staff Relations and Negotiations	\$229	\$0	\$0	\$0	-100%	n/a	n/a
	25110 Fiscal Services; Office of The Business Manager	\$83,705	\$105,090	\$107,444	\$126,725	51%	21%	18%
	25120 Fiscal Services; Service Area Direction	\$22,572	\$31,374	\$33,463	\$40,219	78%	28%	20%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$13,912	\$16,551	\$18,130	\$19,860	43%	20%	10%
	25160 Fiscal Services; Financial Accounting	\$1,860	\$1,801	\$1,801	\$201	-89%	-89%	-89%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$10,322	\$664	\$0	n/a	-100%	-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$600	\$2,970	\$2,939	\$2,973	396%	0%	1%
	25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$2,934	n/a	n/a	n/a
	25400 Planning, Research, Development and Evaluation	\$1,156	\$0	\$0	\$0	-100%	n/a	n/a
	25600 Public Information Services	\$636	\$0	\$0	\$0	-100%	n/a	n/a
	25920 Ditch Assessments	\$81	\$49	\$56	\$0	-100%	-100%	-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$12,746	\$50	\$0	\$0	-100%	-100%	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,017,625	\$1,220,445	\$1,192,284	\$1,369,028	35%	12%	15%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$14,930	\$14,646	\$14,767	\$12,768	-14%	-13%	-14%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$135,131	\$306,816	\$389,280	\$362,794	168%	18%	-7%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$5,066	\$6,474	\$7,867	n/a	55%	22%
	26700 Operation and Maintenance of Plant Services; Insurance	\$58,479	\$133,448	\$109,152	\$98,359	68%	-26%	-10%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$6,750	\$0	\$7,325	n/a	9%	n/a
	27010 Student Transportation; Service Area Direction	\$35,927	\$27,124	\$39,273	\$59,777	66%	120%	52%
	27100 Student Transportation; Vehicle Operation	\$370,635	\$465,304	\$465,052	\$496,027	34%	7%	7%
	27200 Student Transportation; Monitoring Services	\$0	\$93,971	\$82,863	\$75,411	n/a	-20%	-9%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$193,271	\$266,904	\$272,337	\$332,394	72%	25%	22%
	27400 Student Transportation; Purchase of School Buses	\$154,899	\$93,305	\$101,004	\$253,681	64%	172%	151%
	27500 Student Transportation; Insurance on Buses	\$24,656	\$25,207	\$25,111	\$33,835	37%	34%	35%
	27700 Student Transportation; Contracted Transportation Services	\$54,371	\$96,952	\$114,923	\$124,828	130%	29%	9%
	27900 Student Transportation; Other Student Transportation Services	\$5,591	\$14,885	\$15,082	\$37,067	> 500%	149%	146%
	27910 Student Transportation; Bus Driver Training	\$3,014	\$2,971	\$4,052	\$3,140	4%	6%	-23%
	31100 Food Services Operations; Service Area Direction	\$9,275	\$10,437	\$11,833	\$13,274	43%	27%	12%
	31200 Food Services Operations; Food Preparation and Dispensing	\$288,024	\$293,756	\$302,382	\$325,971	13%	11%	8%
	31400 Food Services Operations; Food Purchases	\$281,884	\$369,854	\$344,111	\$362,987	29%	-2%	5%
	31900 Other Food Services	\$49,388	\$25,495	\$22,983	\$41,530	-16%	63%	81%
	33400 Athletic Coaches	\$52,154	\$119,618	\$131,521	\$140,134	169%	17%	7%
	33990 Other Community Services; Other	\$9,981	\$12,000	\$8,200	\$8,795	-12%	-27%	7%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$29,200	\$23,487	\$20,000	\$20,000	-32%	-15%	0%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$750	\$500	\$500	\$500	-33%	0%	0%
Overhead and Operational Total		\$2,927,664	\$3,809,404	\$3,850,889	\$4,387,164	50%	15%	14%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$251,079	\$413,849	\$754,341	\$180,734	-28%	-56%	-76%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$144,463	\$12,316	\$330,557	n/a	129%	> 500%
	43000 Facilities Acquisition and Construction; Professional Services	\$7,010	\$8,930	\$28,845	\$5,574	-20%	-38%	-81%
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$0	\$21,628	n/a	n/a	n/a
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$218,494	\$218,623	\$555,431	n/a	154%	154%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$167,222	\$167,253	\$2,243	n/a	-99%	-99%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$268,388	\$707,460	\$448,471	\$491,824	83%	-30%	10%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$52,882	\$36,935	\$26,125	\$31,487	-40%	-15%	21%
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$0	\$84,573	\$0	\$0	n/a	-100%	n/a
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$345,105	\$352,666	\$346,619	n/a	0%	-2%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,095,265	\$1,082,790	\$1,083,405	\$1,086,451	-1%	0%	0%
	54100 2007 Account Code - Veterans' Memorial Fund	\$13,325	\$0	\$0	\$0	-100%	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Wabash County Schools (8050)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	54200 2007 Account Code - Common School Fund	\$188,413	\$96,750	\$99,813	\$44,250	-77%	-54%	-56%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$43,125	n/a	n/a	n/a
	54300 2007 Account Code - Civil Aid Bond Obligations	\$0	\$51,945	\$51,341	\$58,355	n/a	12%	14%
Nonoperational Total		\$1,876,362	\$3,358,516	\$3,243,198	\$3,198,280	70%	-5%	-1%
prorated								
	26491 2007 Account Code - PERF	\$189,251	\$158,846	\$271,997	\$106,664	-44%	-33%	-61%
	26492 2007 Account Code - Social Security	\$789,835	\$961,759	\$971,051	\$482,069	-39%	-50%	-50%
	26493 2007 Account Code - Workmen's Compensation	\$29,025	\$46,002	\$26,373	\$37,931	31%	-18%	44%
	26494 2007 Account Code - Group Insurance	\$559,386	\$1,872,907	\$2,047,233	\$1,085,195	94%	-42%	-47%
	26496 2007 Account Code - Unemployment Compensation	\$1,785	\$7,952	\$14,694	\$5,418	204%	-32%	-63%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$226,150	\$235,531	\$103,885	n/a	-54%	-56%
prorated Total		\$1,569,282	\$3,273,616	\$3,566,880	\$1,821,162	16%	-44%	-49%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement	\$12,004,528	\$15,221,946	\$15,852,192	\$15,562,490	30%	2%	-2%
Student Instructional Support	\$764,248	\$1,681,242	\$1,695,344	\$1,725,797	126%	3%	2%
Overhead and Operational	\$3,187,931	\$4,309,636	\$4,418,281	\$4,667,671	46%	8%	6%
Nonoperational	\$1,876,362	\$3,358,516	\$3,243,198	\$3,198,280	70%	-5%	-1%
Grand Total	\$17,833,069	\$24,571,340	\$25,209,014	\$25,154,239	41%	2%	0%

FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
67.3%	62.0%	62.9%	61.9%
4.3%	6.8%	6.7%	6.9%
17.9%	17.5%	17.5%	18.6%
10.5%	13.7%	12.9%	12.7%

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	71.6%	68.8%	69.6%	68.7%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Warren County (8115)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$63,418	\$108,043	\$242,006	n/a	282%	124%
	11100 Regular Programs; Elementary	\$1,720,154	\$2,033,886	\$2,081,052	\$2,307,020	34%	13%	11%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$20	\$87,372	n/a	n/a	> 500%
	11300 Regular Programs; High School	\$1,277,654	\$1,607,263	\$1,589,306	\$1,901,198	49%	18%	20%
	11410 Vocational Education; Agriculture A	\$46,370	\$60,241	\$72,661	\$86,118	86%	43%	19%
	11450 Vocational Education; Consumer and Homemaking	\$39,624	\$61,530	\$18,419	\$34,770	-12%	-43%	89%
	11510 Vocational Education; Cooperative Education	\$26,280	\$32,490	\$33,197	\$35,375	35%	9%	7%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$54,207	\$41,345	\$0	n/a	-100%	-100%
	11910 Other Regular Programs; Competency Testing	\$0	\$9,473	\$0	\$0	n/a	-100%	n/a
	12100 2007 Account Code - Gifted and Talented	\$16,619	\$11,827	\$11,760	\$0	-100%	-100%	-100%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$30,028	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$73,233	\$95,483	\$97,651	\$110,744	51%	16%	13%
	12310 Physical Impairment; Orthopedic Impairment	\$22,567	\$45,892	\$46,738	\$52,173	131%	14%	12%
	12350 Physical Impairment; Homebound	\$199	\$0	\$0	\$0	-100%	n/a	n/a
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$0	\$0	\$3,706	n/a	n/a	n/a
	12520 Culturally Different; Compensatory	\$357	\$0	\$0	\$1,000	180%	n/a	n/a
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$92,091	\$144,513	\$148,709	\$96,987	5%	-33%	-35%
	12610 Learning Disability	\$57,629	\$120,578	\$125,613	\$298,078	417%	147%	137%
	12900 Other Special Programs	\$0	\$0	\$1,726	\$0	n/a	n/a	-100%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$20,519	\$18,394	\$22,937	n/a	12%	25%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$1,200	\$18,255	\$23,154	\$22,680	> 500%	24%	-2%
	14100 Summer School Programs; Elementary	\$11,665	\$21,472	\$22,519	\$23,516	102%	10%	4%
	16100 Remediation Testing	\$63,780	\$47,004	\$104,018	\$103,575	62%	120%	0%
	16200 Preventive Remediation	\$27,836	\$69,078	\$84,241	\$78,398	182%	13%	-7%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$1,980	\$0	\$50	\$0	-100%	n/a	-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$43,160	\$81,300	\$81,367	\$88,143	104%	8%	8%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$159,375	\$346,808	\$302,788	\$389,141	144%	12%	29%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$87,126	\$111,397	\$113,703	\$82,878	-5%	-26%	-27%
	22220 Library/Media Services; School Library	\$189,879	\$197,150	\$192,451	\$247,415	30%	25%	29%
	22230 Library/Media Services; Audiovisual	\$4,394	\$4,117	\$4,986	\$6,535	49%	59%	31%
	24100 Office of The Principal	\$328,636	\$481,888	\$500,162	\$573,397	74%	19%	15%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$75,742	\$96,593	\$101,076	\$81,080	7%	-16%	-20%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$23,019	\$43,962	\$49,820	\$44,241	92%	1%	-11%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$11,624	\$3,372	\$7,243	\$7,270	-37%	116%	0%
	26497 2007 Account Code - Teachers Retirement Fund	\$149,182	\$253,591	\$271,110	\$136,307	-9%	-46%	-50%
Student Academic Achievement Total		\$4,551,374	\$6,137,306	\$6,253,321	\$7,194,089	58%	17%	15%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$104,837	\$120,408	\$109,335	\$124,344	19%	3%	14%
	21250 Guidance Services; Records Maintenance	\$0	\$422	\$995	\$35	n/a	-92%	-96%
	21310 Health Services; Service Area Direction	\$0	\$1,005	\$900	\$1,000	n/a	0%	11%
	21340 Health Services; Nurse Services	\$29,459	\$49,587	\$47,378	\$61,635	109%	24%	30%
	21390 Health Services; Other Health Services	\$8,717	\$11,455	\$39,513	\$44,431	410%	288%	12%
	21990 Other Support Services, Students; Other Student Services	\$0	\$6,725	\$4,551	\$7,746	n/a	15%	70%
	22110 Improvement of Instruction; Service Area Direction	\$1,697	\$3,457	\$5,808	\$3,572	111%	3%	-38%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$4,230	\$0	\$0	\$0	-100%	n/a	n/a
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$82,128	\$57,007	\$84,010	n/a	2%	47%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$2,135	\$2,135	\$1,900	n/a	-11%	-11%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$53,026	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$10,000	\$10,000	\$10,000	\$10,383	4%	4%	4%
	23120 Board of Education; Service Area Assistants	\$20,902	\$56,199	\$56,810	\$61,119	192%	9%	8%
	23190 Board of Education; Other Governing Body Services	\$6,071	\$9,084	\$19,126	\$7,708	27%	-15%	-60%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Warren County (8115)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	23210 Executive Administration; Office of The Superintendent	\$102,757	\$131,799	\$136,808	\$155,414	51%	18%	14%
	25730 Personnel Services; Personnel Services	\$0	\$0	\$0	\$4,394	n/a	n/a	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$110,167	\$101,758	\$51,100	n/a	-54%	-50%
Student Instructional Support Total		\$288,671	\$594,570	\$592,125	\$671,817	133%	13%	13%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$2,995	\$3,319	\$3,314	\$3,314	11%	0%	0%
	23160 Board of Education; Promotion Expenses	\$0	\$1,397	\$1,858	\$2,337	n/a	67%	26%
	25110 Fiscal Services; Office of The Business Manager	\$11,631	\$54,581	\$44,761	\$49,506	326%	-9%	11%
	25120 Fiscal Services; Service Area Direction	\$0	\$10,500	\$0	\$0	n/a	-100%	n/a
	25160 Fiscal Services; Financial Accounting	\$600	\$1,550	\$1,550	\$500	-17%	-68%	-68%
	25191 Other Fiscal Services; Refund of Revenue	\$287	\$1,180	\$1,337	\$1,777	> 500%	51%	33%
	25192 Other Fiscal Services; Petty Cash	\$65	\$90	\$93	\$60	-7%	-33%	-35%
	25193 Other Fiscal Services; Printed Forms	\$2,171	\$3,129	\$5,087	\$1,112	-49%	-64%	-78%
	25196 Other Fiscal Services; Cash Change	\$655	\$642	\$942	\$1,006	54%	57%	7%
	25400 Planning, Research, Development and Evaluation	\$0	\$2,411	\$4,134	\$3,284	n/a	36%	-21%
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$450	\$2,837	\$0	\$0	-100%	-100%	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$659,380	\$960,022	\$1,219,730	\$1,201,621	82%	25%	-1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,108	\$5,303	\$3,719	\$3,283	196%	-38%	-12%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$128	\$63,510	\$75,414	\$76,031	> 500%	20%	1%
	26499 2007 Account Code - Other	\$2,018	\$31,335	\$42,867	\$25,899	> 500%	-17%	-40%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$1,194	\$2,465	\$0	n/a	-100%	-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$38,502	\$69,978	\$42,378	\$70,082	82%	0%	65%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$18,462	\$16,920	\$11,840	\$14,230	-23%	-16%	20%
	27010 Student Transportation; Service Area Direction	\$57,305	\$88,626	\$112,441	\$162,723	184%	84%	45%
	27100 Student Transportation; Vehicle Operation	\$165,384	\$256,606	\$260,726	\$319,077	93%	24%	22%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$169,662	\$249,203	\$242,768	\$296,953	75%	19%	22%
	27400 Student Transportation; Purchase of School Buses	\$156,010	\$316,220	\$173,968	\$193,691	24%	-39%	11%
	27500 Student Transportation; Insurance on Buses	\$9,727	\$20,927	\$4,630	\$15,077	55%	-28%	226%
	27600 Student Transportation; Insurance on Pupils	\$0	\$14,084	\$2,512	\$9,178	n/a	-35%	265%
	27700 Student Transportation; Contracted Transportation Services	\$6,596	\$38	\$0	\$221	-97%	484%	n/a
	27900 Student Transportation; Other Student Transportation Services	\$1,748	\$2,231	\$2,095	\$2,084	19%	-7%	-1%
	31200 Food Services Operations; Food Preparation and Dispensing	\$146,720	\$188,879	\$188,374	\$212,372	45%	12%	13%
	31400 Food Services Operations; Food Purchases	\$144,601	\$221,834	\$236,183	\$266,137	84%	20%	13%
	31900 Other Food Services	\$3,110	\$46,153	\$36,129	\$25,568	> 500%	-45%	-29%
	33100 Community Service Operations; Direction of Community Services	\$0	\$68,909	\$179,696	\$170,993	n/a	148%	-5%
	33200 Community Recreation	\$4,385	\$14,960	\$127,232	\$19,544	346%	31%	-85%
	33400 Athletic Coaches	\$79,315	\$112,703	\$112,361	\$120,721	52%	7%	7%
	33930 Latch Key Kid Program	\$5,428	\$25,374	\$25,578	\$24,395	349%	-4%	-5%
	33940 Child Care Services	\$0	\$2,616	\$15,248	\$11,055	n/a	323%	-27%
	33990 Other Community Services; Other	\$780	\$598	\$291,084	\$43,450	> 500%	> 500%	-85%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$31,777	\$62,323	\$69,853	\$57,934	82%	-7%	-17%
Overhead and Operational Total		\$1,720,999	\$2,922,184	\$3,542,365	\$3,405,215	98%	17%	-4%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$204,135	\$0	\$0	\$0	-100%	n/a	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$16,270	\$17,459	\$19,937	\$18,889	16%	8%	-5%
	45100 Building Acquisition, Construction and Improvements	\$128,961	\$560,706	\$516,362	\$465,708	261%	-17%	-10%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$293,227	\$282,819	\$87,985	n/a	-70%	-69%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$160,563	\$253,538	\$255,618	\$155,990	-3%	-38%	-39%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$9,532	\$0	\$46,500	\$28,043	194%	n/a	-40%
	51100 Debt Services; Principal on Debt; Bonds	\$45,000	\$0	\$0	\$0	-100%	n/a	n/a
	52100 Debt Services; Interest on Debt; Bonds	\$6,975	\$0	\$0	\$0	-100%	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Warren County (8115)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$387,000	\$659,250	\$874,250	\$872,250	125%	32%	0%
Nonoperational Total		\$958,436	\$1,784,180	\$1,995,485	\$1,628,863	70%	-9%	-18%
prorated								
	26491 2007 Account Code - PERF	\$33,967	\$68,968	\$72,826	\$51,812	53%	-25%	-29%
	26492 2007 Account Code - Social Security	\$376,135	\$496,239	\$510,280	\$262,031	-30%	-47%	-49%
	26493 2007 Account Code - Workmen's Compensation	\$22,444	\$39,538	-\$3,051	\$6,632	-70%	-83%	n/a
	26494 2007 Account Code - Group Insurance	\$291,977	\$518,045	\$604,108	\$334,234	14%	-35%	-45%
	26496 2007 Account Code - Unemployment Compensation	\$3,419	\$3,017	\$4,060	\$9,833	188%	226%	142%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$87,915	\$75,635	\$63,659	\$34,738	-60%	-54%	-45%
prorated Total		\$815,856	\$1,201,443	\$1,251,881	\$699,281	-14%	-42%	-44%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$5,202,522	\$7,025,537	\$7,173,620	\$7,709,603	48%	10%	7%	62.4%	55.6%	52.6%	56.7%
Student Instructional Support	\$331,164	\$677,760	\$676,433	\$720,390	118%	6%	6%	4.0%	5.4%	5.0%	5.3%
Overhead and Operational	\$1,843,213	\$3,152,205	\$3,789,639	\$3,540,408	92%	12%	-7%	22.1%	24.9%	27.8%	26.0%
Nonoperational	\$958,436	\$1,784,180	\$1,995,485	\$1,628,863	70%	-9%	-18%	11.5%	14.1%	14.6%	12.0%
Grand Total	\$8,335,336	\$12,639,682	\$13,635,177	\$13,599,264	63%	8%	0%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	66.4%	60.9%	57.6%	62.0%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Warren Township (5360)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$200,806	\$203,128	\$199,737	n/a	-1%	-2%
	11100 Regular Programs; Elementary	\$11,990,357	\$14,730,970	\$14,816,959	\$15,422,252	29%	5%	4%
	11200 Regular Programs; Middle/Junior High	\$7,087,367	\$7,560,309	\$7,603,269	\$7,881,489	11%	4%	4%
	11300 Regular Programs; High School	\$6,905,977	\$8,282,646	\$8,639,541	\$9,096,582	32%	10%	5%
	11410 Vocational Education; Agriculture A	\$46,334	\$0	\$36,262	\$22,821	-51%	n/a	-37%
	11430 Vocational Education; Distributive Education	\$55,130	\$68,057	\$69,105	\$72,317	31%	6%	5%
	11440 Vocational Education; Health Occupations	\$55,255	\$2,980	\$3,968	\$4,344	-92%	46%	9%
	11450 Vocational Education; Consumer and Homemaking	\$4,054	\$4,419	\$4,869	\$5,760	42%	30%	18%
	11460 Vocational Education; Occupational Home Economics	\$232,912	\$707,570	\$675,428	\$608,580	161%	-14%	-10%
	11470 Vocational Education; Business Education	\$74,813	\$62,095	\$81,378	\$77,136	3%	24%	-5%
	11480 Vocational Education; Industrial Education A	\$645,917	\$946,951	\$952,950	\$813,631	26%	-14%	-15%
	11490 Vocational Education; Industrial Education B	\$8,661	\$4,907	\$9,291	\$4,985	-42%	2%	-46%
	11510 Vocational Education; Cooperative Education	\$59,510	\$0	\$0	\$0	-100%	n/a	n/a
	11590 Other Vocational Education Programs	\$289,354	\$297,128	\$328,926	\$238,502	-18%	-20%	-27%
	11600 1998 Account Code - Alternative Education Programs	\$648	\$0	\$0	\$0	-100%	n/a	n/a
	11900 2007 Account Code - Other Regular Programs	\$44,409	\$239	\$0	\$0	-100%	-100%	n/a
	12100 2007 Account Code - Gifted and Talented	\$544,063	\$213,143	\$204,894	\$150,854	-72%	-29%	-26%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$46,851	n/a	n/a	n/a
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$107,100	\$117,900	\$118,800	n/a	11%	1%
	12210 Mental Disabilities; Mild Mental Disabilities	\$541,898	\$1,005,465	\$997,578	\$859,330	59%	-15%	-14%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$174,210	\$350,073	\$355,225	\$330,916	90%	-5%	-7%
	12230 Mental Disabilities; Severe Mental Disabilities	\$53,162	\$571,482	\$612,307	\$565,712	> 500%	-1%	-8%
	12310 Physical Impairment; Orthopedic Impairment	\$467,998	\$760,949	\$743,706	\$772,403	65%	2%	4%
	12320 Physical Impairment; Multiple Disabilities	\$185,387	\$95,599	\$104,921	\$116,629	-37%	22%	11%
	12340 Physical Impairment; Hearing Impairment	\$125,373	\$279,046	\$286,119	\$285,528	128%	2%	0%
	12350 Physical Impairment; Homebound	\$80,629	\$98,888	\$105,642	\$159,263	98%	61%	51%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$679,827	\$1,810,850	\$1,985,189	\$1,941,576	186%	7%	-2%
	12510 Culturally Different; Communication Disorders	\$66,789	\$244,086	\$247,063	\$365,156	447%	50%	48%
	12520 Culturally Different; Compensatory	\$104,723	\$20,771	\$24,716	\$24,806	-76%	19%	0%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$1,676,281	\$2,289,162	\$2,415,792	\$1,280,917	-24%	-44%	-47%
	12610 Learning Disability	\$0	\$11,477	\$76,636	\$1,350,391	n/a	> 500%	> 500%
	12710 Equal Opportunity At Risk	\$570,008	\$669,892	\$665,992	\$631,112	11%	-6%	-5%
	12810 Special Education Preschool	\$159,493	\$448,465	\$429,563	\$463,271	190%	3%	8%
	12900 Other Special Programs	\$10,956	\$30,205	\$14,410	\$16,930	55%	-44%	17%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$71,693	\$24,890	\$67,478	\$58,708	-18%	136%	-13%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$291,212	\$276,085	\$308,700	\$310,133	6%	12%	0%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$216,537	\$108,676	\$116,253	\$134,892	-38%	24%	16%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$38,190	\$132,447	\$107,685	\$91,448	139%	-31%	-15%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$7,370	\$6,730	\$9,129	\$61,309	> 500%	> 500%	> 500%
	14100 Summer School Programs; Elementary	\$57,559	\$213,320	\$237,376	\$282,465	391%	32%	19%
	14200 Summer School Programs; Middle/Junior High School	\$15,236	\$153,703	\$72,180	\$4,377	-71%	-97%	-94%
	14300 Summer School Programs; High School	\$151,431	\$222,567	\$442,400	\$290,911	92%	31%	-34%
	15100 Enrichment Programs; Non-Credit	\$0	\$250	\$0	\$942	n/a	277%	n/a
	16100 Remediation Testing	\$154,205	\$104,201	\$124,844	\$108,806	-29%	4%	-13%
	16200 Preventive Remediation	\$152,786	\$61,738	\$69,326	\$94,619	-38%	53%	36%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$73,471	\$48,715	\$59,770	\$69,351	-6%	42%	16%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$336,506	\$506,163	\$537,272	\$578,023	72%	14%	8%
	22210 Library/Media Services; Service Area Direction	\$0	\$42,819	\$0	\$0	n/a	-100%	n/a
	22220 Library/Media Services; School Library	\$699,123	\$1,033,371	\$1,069,806	\$1,102,543	58%	7%	3%
	22230 Library/Media Services; Audiovisual	\$107,679	\$26,256	\$21,930	\$13,375	-88%	-49%	-39%
	22240 Library/Media Services; Educational Television	\$0	\$10,118	\$0	\$0	n/a	-100%	n/a
	22250 Library/Media Services; Computer Assisted Instruction Services	\$69,543	\$19,391	\$1,975	\$25,546	-63%	32%	> 500%
	22290 Library/Media Services; Other Educational Media Services	\$15,198	\$284,166	\$23,903	\$74,222	388%	-74%	211%
	24100 Office of The Principal	\$2,676,879	\$3,736,792	\$3,665,663	\$4,074,242	52%	9%	11%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$0	\$0	\$0	\$15,143	n/a	n/a	n/a
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$901,981	\$1,925,990	\$1,174,353	\$922,898	2%	-52%	-21%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$0	\$0	\$11,219	n/a	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Warren Township (5360)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$11,212	\$1,930	\$1,738	\$308,948	> 500%	> 500%	> 500%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,626,724	\$2,941,378	\$3,150,212	\$1,686,948	4%	-43%	-46%
Student Academic Achievement Total		\$40,616,031	\$53,757,425	\$54,074,721	\$54,249,653	34%	1%	0%
Student Instructional Support								
	26410 2007 Account Code - Personnel Services ; Supervision of Personnel Services	\$0	\$0	\$0	\$14,603	n/a	n/a	n/a
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$0	\$0	\$19,734	n/a	n/a	n/a
	21130 Attendance and Social Work Services; Social Work Services	\$47,890	\$76,817	\$77,983	\$78,847	65%	3%	1%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$896,828	\$948,986	\$988,295	\$955,658	7%	1%	-3%
	21210 Guidance Services; Service Area Direction	\$111,795	\$85,822	\$86,710	\$88,586	-21%	3%	2%
	21220 Guidance Services; Counseling Services	\$1,069,417	\$1,578,471	\$1,635,565	\$1,537,877	44%	-3%	-6%
	21240 Guidance Services; Information Services	\$0	\$39,784	\$39,131	\$15,608	n/a	-61%	-60%
	21250 Guidance Services; Records Maintenance	\$0	\$9,884	\$0	\$4,556	n/a	-54%	n/a
	21290 Guidance Services; Other Guidance Services	\$10,922	\$118,692	\$1,990	\$4,190	-62%	-96%	111%
	21310 Health Services; Service Area Direction	\$151,500	\$19,474	\$13,053	-\$6,010	-104%	-131%	-146%
	21320 Health Services; Medical Services	\$0	\$9,009	\$0	\$0	n/a	-100%	n/a
	21340 Health Services; Nurse Services	\$304,602	\$323,069	\$328,271	\$338,299	11%	5%	3%
	21390 Health Services; Other Health Services	\$0	\$10,411	\$16,817	\$46,842	n/a	350%	179%
	21420 Psychological Testing	\$309,992	\$457,736	\$439,700	\$417,482	35%	-9%	-5%
	21430 Psychological Counseling	\$39,143	\$57,172	\$103,259	\$58,275	49%	2%	-44%
	21610 Occupational Therapy, Related Services; Service Area Direction	\$0	\$0	\$0	\$45,352	n/a	n/a	n/a
	21810 Special Education Administration; Service Area Direction	\$174,765	\$503,863	\$613,581	\$583,570	234%	16%	-5%
	21890 Special Education Administration; Other Special Education Administration	\$152,629	\$109,805	\$105,075	\$105,103	-31%	-4%	0%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$16,780	\$675	\$0	n/a	-100%	-100%
	22110 Improvement of Instruction; Service Area Direction	\$200,063	\$541,638	\$150,161	\$362,704	81%	-33%	142%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$584,477	\$370,139	\$549,591	\$343,822	-41%	-7%	-37%
	22130 Improvement of Instruction; Instructional Staff Training	\$65,016	\$157,867	\$59,297	\$143,866	121%	-9%	143%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$34,056	\$119,044	\$121,667	\$133,035	291%	12%	9%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$547,293	n/a	n/a	n/a
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$704,729	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$70,922	\$58,983	\$78,567	\$61,891	-13%	5%	-21%
	23190 Board of Education; Other Governing Body Services	\$2,908	\$0	\$0	\$0	-100%	n/a	n/a
	23210 Executive Administration; Office of The Superintendent	\$359,468	\$653,165	\$650,427	\$610,071	70%	-7%	-6%
	23220 Executive Administration; Community Relations	\$118,412	\$356,769	\$216,814	\$178,009	50%	-50%	-18%
	23290 Executive Administration; Other Executive Administration Services	\$103,362	\$102,351	\$156,408	\$99,254	-4%	-3%	-37%
	24900 Other Support Services, School Administration	\$737,369	\$634,095	\$665,686	\$687,760	-7%	8%	3%
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$0	\$0	\$18,962	n/a	n/a	n/a
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$0	\$0	\$77,960	n/a	n/a	n/a
	25750 Personnel Services; Health Services	\$12,131	\$4,501	\$8,350	\$3,463	-71%	-23%	-59%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$11,283,169	n/a	n/a	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$2,203,644	\$2,127,864	\$1,164,047	n/a	-47%	-45%
Student Instructional Support Total		\$5,557,666	\$9,567,971	\$9,234,935	\$20,728,607	273%	117%	124%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$57,783	\$118,681	\$106,876	\$152,077	163%	28%	42%
	23160 Board of Education; Promotion Expenses	\$6,759	\$9,030	\$5,970	\$3,022	-55%	-67%	-49%
	23230 Executive Administration; Staff Relations and Negotiations	\$211,683	\$323,372	\$376,079	\$293,007	38%	-9%	-22%
	25110 Fiscal Services; Office of The Business Manager	\$128,869	\$166,549	\$173,684	\$487,054	278%	192%	180%
	25120 Fiscal Services; Service Area Direction	\$292,384	\$581,113	\$586,745	\$310,261	6%	-47%	-47%
	25160 Fiscal Services; Financial Accounting	\$1,862	\$1,432	\$1,744	\$200	-89%	-86%	-89%
	25191 Other Fiscal Services; Refund of Revenue	\$98,465	\$59,150	\$54,974	\$110,469	12%	87%	101%
	25193 Other Fiscal Services; Printed Forms	\$7,673	\$7,610	\$6,747	\$10,055	31%	32%	49%
	25195 Other Fiscal Services; Bank Account Service Charge	\$22,768	\$83	\$0	\$0	-100%	-100%	n/a
	25199 Other Fiscal Services; Other	\$0	\$35,360	\$0	\$0	n/a	-100%	n/a
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$0	\$0	\$0	\$10,010	n/a	n/a	n/a
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$0	\$3,046	\$0	\$0	n/a	-100%	n/a
	25300 Printing, Publishing, and Duplicating Services	\$109,627	\$173,853	\$198,705	\$115,969	6%	-33%	-42%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Warren Township (5360)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	25400 Planning, Research, Development and Evaluation	\$3,129	\$13,477	\$7,998	\$6,431	106%	-52%	-20%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$479	n/a	n/a	n/a
	25890 Other Technology Services	\$107,351	\$33,562	\$27,301	\$25,986	-76%	-23%	-5%
	25940 Settlements	\$0	\$0	\$0	\$8,655	n/a	n/a	n/a
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$431,431	\$752	\$1,510	\$0	-100%	-100%	-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$116,362	\$814,850	\$910,410	\$989,103	> 500%	21%	9%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$4,818,938	\$7,483,330	\$7,745,181	\$8,333,873	73%	11%	8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$213,076	\$297,854	\$239,648	\$261,167	23%	-12%	9%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$412,229	\$1,125,202	\$1,366,580	\$1,380,660	235%	23%	1%
	26499 2007 Account Code - Other	\$0	\$971	\$1,235	\$2,990	n/a	208%	142%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$685,901	\$24,106	\$26,336	\$30,498	-96%	27%	16%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$115,788	\$0	\$292,576	n/a	153%	n/a
	26700 Operation and Maintenance of Plant Services; Insurance	\$246,672	\$689,495	\$711,436	\$600,045	143%	-13%	-16%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$17,985	\$0	\$0	\$0	-100%	n/a	n/a
	27010 Student Transportation; Service Area Direction	\$407,638	\$306,811	\$298,864	\$274,590	-33%	-11%	-8%
	27100 Student Transportation; Vehicle Operation	\$2,269,837	\$3,319,078	\$3,296,724	\$3,357,085	48%	1%	2%
	27200 Student Transportation; Monitoring Services	\$44,589	\$58,517	\$39,808	\$391,192	> 500%	> 500%	> 500%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$728,600	\$1,430,006	\$1,391,292	\$1,464,624	101%	2%	5%
	27400 Student Transportation; Purchase of School Buses	\$739,559	\$2,765,197	\$1,286,714	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$80,408	\$200,483	\$38,349	\$158,246	97%	-21%	313%
	27900 Student Transportation; Other Student Transportation Services	\$297,197	\$365,291	\$404,511	\$22,898	-92%	-94%	-94%
	31100 Food Services Operations; Service Area Direction	\$71,513	\$111,536	\$95,723	\$101,386	42%	-9%	6%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,080,493	\$390,859	\$380,894	\$311,533	-71%	-20%	-18%
	31400 Food Services Operations; Food Purchases	\$1,266,498	\$3,101	\$1,067	\$842	-100%	-73%	-21%
	31900 Other Food Services	\$137,649	\$59,622	\$54,934	\$2,822,634	> 500%	> 500%	> 500%
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$0	\$3,000	n/a	n/a	n/a
	33200 Community Recreation	\$109,790	\$110,428	\$106,031	\$164,162	50%	49%	55%
	33400 Athletic Coaches	\$421,970	\$633,587	\$637,606	\$650,030	54%	3%	2%
	33500 Welfare Activities Services	\$0	\$0	\$0	\$115	n/a	n/a	n/a
	33930 Latch Key Kid Program	\$715,911	\$968,223	\$915,572	\$918,310	28%	-5%	0%
	33940 Child Care Services	\$0	\$0	\$17,808	-\$17,808	n/a	n/a	-200%
	33990 Other Community Services; Other	\$46,945	\$91,612	\$69,803	\$70,695	51%	-23%	1%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$223,851	\$211,823	\$359,147	n/a	60%	70%
Overhead and Operational Total		\$16,409,543	\$23,116,868	\$21,796,682	\$24,477,264	49%	6%	12%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$1,217,734	\$2,736,980	\$7,891,867	\$602,813	-50%	-78%	-92%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$426	\$11,281	\$0	\$1,223,399	> 500%	> 500%	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$5,117,483	\$5,229,474	\$2,670,199	n/a	-48%	-49%
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$0	\$4,312,955	n/a	n/a	n/a
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$2,025,017	\$4,692,081	\$6,614,172	n/a	227%	41%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$104,868	\$356,070	\$205,074	n/a	96%	-42%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,502,801	\$180,334	\$411,701	\$464,398	-69%	158%	13%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$805,000	\$1,210,000	\$1,255,000	n/a	56%	4%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$1,063,288	\$660,600	\$614,026	n/a	-42%	-7%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$6,334,000	\$13,243,672	\$13,475,000	\$13,680,000	116%	3%	2%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$429,260	\$85,609	\$481,775	n/a	12%	463%
	54200 2007 Account Code - Common School Fund	\$152,058	\$0	\$0	\$0	-100%	n/a	n/a
Nonoperational Total		\$9,207,020	\$25,717,184	\$34,012,401	\$32,123,809	249%	25%	-6%
prorated								
	26491 2007 Account Code - PERF	\$849,069	\$1,074,016	\$1,120,004	\$580,073	-32%	-46%	-48%
	26492 2007 Account Code - Social Security	\$3,781,180	\$4,779,303	\$4,913,139	\$2,508,996	-34%	-48%	-49%
	26493 2007 Account Code - Workmen's Compensation	\$193,672	\$365,268	\$330,614	\$99,776	-48%	-73%	-70%
	26494 2007 Account Code - Group Insurance	\$3,621,929	\$8,502,216	\$8,654,843	\$4,042,651	12%	-52%	-53%
	26496 2007 Account Code - Unemployment Compensation	\$14,590	\$64,003	\$107,747	\$29,497	102%	-54%	-73%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$1,448,512	\$1,739,106	\$924,105	n/a	-36%	-47%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Warren Township (5360)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
prorated Total		\$8,460,440	\$16,233,317	\$16,865,453	\$8,185,097	-3%	-50%	-51%
Not Categorized								
	12000 2007 Account Code - Special Programs	\$3,534	\$0	\$0	\$0	-100%	n/a	n/a
	39000 2007 Account Code - Support Services ; Operation of Noninstructional Services ; Other Community Services	\$10,467	\$7,932	\$9,100	\$3,220	-69%	-59%	-65%
Not Categorized Total		\$14,001	\$7,932	\$9,100	\$3,220	-77%	-59%	-65%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$46,397,638	\$64,870,034	\$65,752,031	\$59,890,797	29%	-8%	-9%	57.8%	50.5%	48.3%	42.9%
Student Instructional Support	\$6,310,716	\$11,180,968	\$10,967,514	\$21,573,126	242%	93%	97%	7.9%	8.7%	8.1%	15.4%
Overhead and Operational	\$18,319,656	\$26,597,053	\$25,230,748	\$26,165,885	43%	-2%	4%	22.8%	20.7%	18.6%	18.7%
Nonoperational	\$9,222,690	\$25,744,708	\$34,033,899	\$32,134,621	248%	25%	-6%	11.5%	20.1%	25.0%	23.0%
Not Categorized	\$14,001	\$7,932	\$9,100	\$3,220	-77%	-59%	-65%				
Grand Total	\$80,264,700	\$128,400,696	\$135,993,292	\$139,767,650	74%	9%	3%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	65.7%	59.2%	56.4%	58.3%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

M S D Washington Township (5370)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$917,412	\$1,007,182	\$1,106,441	n/a	21%	10%
	11100 Regular Programs; Elementary	\$11,419,556	\$13,520,673	\$13,213,646	\$14,560,809	28%	8%	10%
	11200 Regular Programs; Middle/Junior High	\$6,352,591	\$7,239,771	\$7,164,865	\$8,264,186	30%	14%	15%
	11300 Regular Programs; High School	\$7,178,252	\$9,216,017	\$9,264,817	\$10,856,949	51%	18%	17%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$0	\$204,200	n/a	n/a	n/a
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$546	\$215	n/a	n/a	-61%
	11410 Vocational Education; Agriculture A	\$21	\$0	\$142	\$0	-100%	n/a	-100%
	11430 Vocational Education; Distributive Education	\$484	\$13,659	\$1,437	\$1,506	211%	-89%	5%
	11440 Vocational Education; Health Occupations	\$655	\$3,876	\$3,078	\$4,922	> 500%	27%	60%
	11460 Vocational Education; Occupational Home Economics	\$273	\$3,131	\$1,779	\$1,697	> 500%	-46%	-5%
	11470 Vocational Education; Business Education	\$0	\$7,210	\$2,955	\$4,562	n/a	-37%	54%
	11480 Vocational Education; Industrial Education A	\$565	\$13,034	\$2,525	\$5,093	> 500%	-61%	102%
	11490 Vocational Education; Industrial Education B	\$0	\$218	\$12	\$146	n/a	-33%	> 500%
	11590 Other Vocational Education Programs	\$197,201	\$481,926	\$354,605	\$526,912	167%	9%	49%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$128,425	\$172,508	\$215,498	n/a	68%	25%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$36,598	\$275,592	\$54,170	\$132,678	263%	-52%	145%
	11630 Regular Programs; Alternative Education Programs; High School	\$72,904	\$157,031	\$121,778	\$173,279	138%	10%	42%
	11910 Other Regular Programs; Competency Testing	\$0	\$0	\$136,092	\$71,145	n/a	n/a	-48%
	12100 2007 Account Code - Gifted and Talented	\$30,723	\$10,605	\$41,028	\$103,339	236%	> 500%	152%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$385,699	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$784,450	\$703,720	\$824,584	\$1,139,157	45%	62%	38%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$443,878	\$763,525	\$752,359	\$818,660	84%	7%	9%
	12230 Mental Disabilities; Severe Mental Disabilities	\$831	\$0	\$0	\$0	-100%	n/a	n/a
	12310 Physical Impairment; Orthopedic Impairment	\$228,977	\$278,760	\$256,762	\$216,640	-5%	-22%	-16%
	12320 Physical Impairment; Multiple Disabilities	\$1,517	\$168,228	\$161,263	\$151,911	> 500%	-10%	-6%
	12330 Physical Impairment; Visual Impairment	\$41,832	\$66,849	\$67,681	\$77,866	86%	16%	15%
	12340 Physical Impairment; Hearing Impairment	\$166,786	\$149,694	\$163,208	\$168,727	1%	13%	3%
	12350 Physical Impairment; Homebound	\$302,142	\$154,128	\$146,707	\$179,874	-40%	17%	23%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$315,762	\$587,551	\$494,489	\$653,506	107%	11%	32%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$54,688	\$222,182	\$228,318	\$200,250	266%	-10%	-12%
	12510 Culturally Different; Communication Disorders	\$378,686	\$623,060	\$565,310	\$640,430	69%	3%	13%
	12520 Culturally Different; Compensatory	\$38,140	\$59,021	\$49,995	\$100,862	164%	71%	102%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$248,864	\$475,828	\$501,392	\$213,948	-14%	-55%	-57%
	12610 Learning Disability	\$863,631	\$1,080,367	\$1,062,170	\$1,562,156	81%	45%	47%
	12710 Equal Opportunity At Risk	\$69,395	\$49,552	\$48,940	\$55,255	-20%	12%	13%
	12810 Special Education Preschool	\$281,338	\$412,144	\$493,471	\$380,108	35%	-8%	-23%
	12900 Other Special Programs	\$133,617	\$1,754,575	\$1,652,358	\$1,946,839	> 500%	11%	18%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$122,605	\$321,122	\$354,814	\$410,205	235%	28%	16%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$255,120	\$384,773	\$417,116	\$571,518	124%	49%	37%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$66,485	\$100,038	\$99,342	\$111,352	67%	11%	12%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$86,816	\$117,942	\$105,947	\$98,883	14%	-16%	-7%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$133,496	\$218,456	\$205,822	\$248,700	86%	14%	21%
	14100 Summer School Programs; Elementary	\$84,378	\$220,401	\$179,163	\$171,145	103%	-22%	-4%
	14200 Summer School Programs; Middle/Junior High School	\$65,691	\$45,975	\$57,357	\$52,181	-21%	13%	-9%
	14300 Summer School Programs; High School	\$193,631	\$326,774	\$307,482	\$272,701	41%	-17%	-11%
	16100 Remediation Testing	\$210,479	\$281,090	\$311,362	\$312,147	48%	11%	0%
	16200 Preventive Remediation	\$59,905	\$81,049	\$57,589	\$18,278	-69%	-77%	-68%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$525,701	\$10,094	\$25,848	\$23,487	-96%	133%	-9%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$469,248	\$1,321,040	\$1,328,100	\$1,372,000	192%	4%	3%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$10,914	\$0	n/a	n/a	-100%
	18000 Payments to Governmental Units Outside State	\$1,195	\$0	\$0	\$0	-100%	n/a	n/a
	22210 Library/Media Services; Service Area Direction	\$63,851	\$4,558	\$1,495	\$0	-100%	-100%	-100%
	22220 Library/Media Services; School Library	\$848,607	\$1,021,639	\$926,442	\$1,033,970	22%	1%	12%
	22230 Library/Media Services; Audiovisual	\$94,300	\$76,446	\$71,044	\$41,566	-56%	-46%	-41%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$255,642	\$6,692	\$21,752	\$10,986	-96%	64%	-49%
	22290 Library/Media Services; Other Educational Media Services	\$3,164	\$0	\$0	\$0	-100%	n/a	n/a

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

M S D Washington Township (5370)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	24100 Office of The Principal	\$1,603,006	\$2,460,549	\$2,439,721	\$2,899,083	81%	18%	19%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$1,716	\$22,452	\$22,478	\$54,279	> 500%	142%	141%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$607,740	\$981,230	\$484,074	\$471,407	-22%	-52%	-3%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$779	\$0	\$0	\$0	-100%	n/a	n/a
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$0	\$10,031	n/a	n/a	n/a
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$0	\$1,331	n/a	n/a	n/a
	26497 2007 Account Code - Teachers Retirement Fund	\$1,783,291	\$2,804,826	\$2,804,650	\$1,481,952	-17%	-47%	-47%
Student Academic Achievement Total		\$37,181,203	\$50,344,913	\$49,244,687	\$54,792,668	47%	9%	11%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$90	\$3,663	\$49,867	n/a	> 500%	> 500%
	21120 Attendance and Social Work Services; Attendance Services	\$158,584	\$134,044	\$142,135	\$65,012	-59%	-51%	-54%
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$0	\$103,357	n/a	n/a	n/a
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$0	\$39,498	n/a	n/a	n/a
	21210 Guidance Services; Service Area Direction	\$23,579	\$31,879	\$31,943	\$34,515	46%	8%	8%
	21220 Guidance Services; Counseling Services	\$1,140,828	\$1,137,230	\$1,267,211	\$1,503,003	32%	32%	19%
	21230 Guidance Services; Appraisal Services	\$5,552	\$50,478	\$5,080	\$19,355	249%	-62%	281%
	21240 Guidance Services; Information Services	\$0	\$75,168	\$78,784	\$88,108	n/a	17%	12%
	21330 Health Services; Dental Services	\$0	\$0	\$5,280	-\$14	n/a	n/a	-100%
	21340 Health Services; Nurse Services	\$32,383	\$405,531	\$412,763	\$392,261	> 500%	-3%	-5%
	21390 Health Services; Other Health Services	\$1,086	\$0	\$0	\$0	-100%	n/a	n/a
	21410 Psychological Services; Service Area Direction	\$48,298	\$21,040	\$6,015	\$6,741	-86%	-68%	12%
	21420 Psychological Testing	\$213,456	\$246,961	\$261,397	\$296,908	39%	20%	14%
	21810 Special Education Administration; Service Area Direction	\$110,252	\$158,500	\$147,316	\$183,636	67%	16%	25%
	21890 Special Education Administration; Other Special Education Administration	\$527,834	\$731,305	\$685,610	\$832,492	58%	14%	21%
	22110 Improvement of Instruction; Service Area Direction	\$244,070	\$333,447	\$413,088	\$453,773	86%	36%	10%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$41,204	\$307,449	\$358,464	\$315,436	> 500%	3%	-12%
	22130 Improvement of Instruction; Instructional Staff Training	\$168,836	\$119,937	\$119,545	\$84,876	-50%	-29%	-29%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$253,706	\$460,878	\$330,719	\$180,784	-29%	-61%	-45%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$178,564	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$498,770	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$36,418	\$48,911	\$30,393	\$31,339	-14%	-36%	3%
	23120 Board of Education; Service Area Assistants	\$40	\$0	\$0	\$0	-100%	n/a	n/a
	23190 Board of Education; Other Governing Body Services	\$24,963	\$49,273	\$10,722	\$9,741	-61%	-80%	-9%
	23210 Executive Administration; Office of The Superintendent	\$259,999	\$415,423	\$544,620	\$514,882	98%	24%	-5%
	23220 Executive Administration; Community Relations	\$74,958	\$11,347	\$11,578	\$11,095	-85%	-2%	-4%
	23290 Executive Administration; Other Executive Administration Services	\$175,091	\$299,649	\$262,783	\$535,450	206%	79%	104%
	24900 Other Support Services, School Administration	\$1,674,857	\$1,730,746	\$1,712,806	\$2,205,821	32%	27%	29%
	25720 Personnel Services; Recruitment and Placement	\$201,067	\$299,021	\$281,882	\$395,205	97%	32%	40%
	25740 Personnel Services; Noninstructional Personnel Training	\$2,144	\$0	\$0	\$0	-100%	n/a	n/a
	25750 Personnel Services; Health Services	\$45,172	\$46,874	\$23,758	\$12,494	-72%	-73%	-47%
	26700 2007 Account Code - Technology Coordinator	\$0	\$206,625	\$203,864	\$117,272	n/a	-43%	-42%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$0	\$508,145	\$494,301	n/a	n/a	-3%
Student Instructional Support Total		\$5,464,378	\$7,321,806	\$7,859,564	\$9,654,542	77%	32%	23%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$99,868	\$55,512	\$73,122	\$317,068	217%	471%	334%
	23160 Board of Education; Promotion Expenses	\$7,992	\$4,940	\$14,993	\$22,669	184%	359%	51%
	23230 Executive Administration; Staff Relations and Negotiations	\$44,032	\$14,873	\$13,211	\$20,685	-53%	39%	57%
	25110 Fiscal Services; Office of The Business Manager	\$183,492	\$248,864	\$181,096	\$235,042	28%	-6%	30%
	25130 Fiscal Services; Budgeting	\$0	\$0	\$0	\$5,792	n/a	n/a	n/a
	25150 Fiscal Services; Payroll Services	\$48,352	\$107,643	\$85,647	\$61,207	27%	-43%	-29%
	25160 Fiscal Services; Financial Accounting	\$48,459	\$41,172	\$36,252	\$30,276	-38%	-26%	-16%
	25170 Fiscal Services; Internal Auditing	\$78,527	\$58,232	\$46,177	\$49,351	-37%	-15%	7%
	25191 Other Fiscal Services; Refund of Revenue	\$274,649	\$18,145	\$78,966	\$220,413	-20%	> 500%	179%
	25193 Other Fiscal Services; Printed Forms	\$10,452	\$6,066	\$2,331	\$1,913	-82%	-68%	-18%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Washington Township (5370)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	25195 Other Fiscal Services; Bank Account Service Charge	\$27,784	\$4,367	\$71,179	\$40,762	47%	> 500%	-43%
	25196 Other Fiscal Services; Cash Change	\$2,150	\$3,000	\$3,050	\$0	-100%	-100%	-100%
	25199 Other Fiscal Services; Other	\$25,023	\$10,994	\$4,139	\$4,143	-83%	-62%	0%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$65,489	\$45,916	\$47,372	\$57,516	-12%	25%	21%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$88,291	\$189,841	\$147,518	\$280,109	217%	48%	90%
	25300 Printing, Publishing, and Duplicating Services	\$133,151	\$169,608	\$146,703	\$164,846	24%	-3%	12%
	25400 Planning, Research, Development and Evaluation	\$15,567	\$36,069	\$39,862	\$49,802	220%	38%	25%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$156,484	n/a	n/a	n/a
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$16,497	n/a	n/a	n/a
	25890 Other Technology Services	\$205,268	\$0	\$0	\$0	-100%	n/a	n/a
	25910 Judgments	\$10,000	\$0	\$0	\$0	-100%	n/a	n/a
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$49,303	\$50,121	\$58,082	\$61,092	24%	22%	5%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$44,325	\$162,094	\$163,161	\$193,345	336%	19%	18%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$4,356,466	\$5,317,291	\$5,487,560	\$5,898,178	35%	11%	7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$38,358	\$366	\$0	\$0	-100%	-100%	n/a
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$562,732	\$1,106,617	\$672,850	\$376,301	-33%	-66%	-44%
	26499 2007 Account Code - Other	\$187,846	\$3,795,923	\$653,259	\$301,129	60%	-92%	-54%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,067	\$48,772	\$13,906	\$15,275	> 500%	-69%	10%
	26600 Operation and Maintenance of Plant Services; Security Services	\$97,373	\$64,051	\$24,749	\$402,231	313%	> 500%	> 500%
	26700 Operation and Maintenance of Plant Services; Insurance	\$357,696	\$496,903	\$383,618	\$337,270	-6%	-32%	-12%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$7,905	\$11,146	\$7,880	\$9,869	25%	-11%	25%
	27010 Student Transportation; Service Area Direction	\$284,619	\$211,151	\$206,376	\$237,971	-16%	13%	15%
	27100 Student Transportation; Vehicle Operation	\$1,284,297	\$2,549,548	\$2,651,498	\$2,966,097	131%	16%	12%
	27200 Student Transportation; Monitoring Services	\$323,552	\$452,949	\$445,571	\$502,100	55%	11%	13%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$739,001	\$1,734,683	\$1,617,418	\$1,704,210	131%	-2%	5%
	27400 Student Transportation; Purchase of School Buses	\$481,680	\$2,083,386	\$912,320	\$782,250	62%	-62%	-14%
	27500 Student Transportation; Insurance on Buses	\$90,058	\$210,700	\$69,531	\$129,822	44%	-38%	87%
	27700 Student Transportation; Contracted Transportation Services	\$1,641,748	\$10	\$785	\$0	-100%	-100%	-100%
	27900 Student Transportation; Other Student Transportation Services	\$80,312	-\$83,323	\$103,174	\$122,059	52%	n/a	18%
	31100 Food Services Operations; Service Area Direction	\$64,245	\$164,780	\$237,441	\$262,295	308%	59%	10%
	31200 Food Services Operations; Food Preparation and Dispensing	\$899,372	\$1,220,377	\$1,261,838	\$1,467,509	63%	20%	16%
	31300 Food Services Operations; Food Delivery	\$18,873	\$18,564	\$19,467	\$0	-100%	-100%	-100%
	31400 Food Services Operations; Food Purchases	\$1,015,204	\$1,565,002	\$1,711,082	\$1,767,986	74%	13%	3%
	31900 Other Food Services	\$202,186	\$538,916	\$562,093	\$513,689	154%	-5%	-9%
	33100 Community Service Operations; Direction of Community Services	\$3,270	\$16,035	\$51,901	\$28,734	> 500%	79%	-45%
	33200 Community Recreation	\$223,189	\$329,141	\$303,740	\$299,820	34%	-9%	-1%
	33400 Athletic Coaches	\$110,640	\$226,591	\$205,541	\$237,290	114%	5%	15%
	33940 Child Care Services	\$30,000	\$12,207	\$0	\$27,918	-7%	129%	n/a
	33990 Other Community Services; Other	\$12,469	\$25,309	\$47,822	\$45,417	264%	79%	-5%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$542,354	\$697,675	\$718,719	\$744,794	37%	7%	4%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$357,699	\$397,214	\$537,325	\$1,661,465	364%	318%	209%
Overhead and Operational Total		\$15,476,390	\$24,439,442	\$20,120,328	\$22,830,692	48%	-7%	13%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$0	\$0	\$2,021,132	\$1,456,705	n/a	n/a	-28%
	43000 Facilities Acquisition and Construction; Professional Services	\$762,209	\$678,165	\$340,441	\$269,509	-65%	-60%	-21%
	45100 Building Acquisition, Construction and Improvements	\$5,747,803	\$3,217,209	\$527,282	\$983,547	-83%	-69%	87%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$156,810	\$925,530	\$362,972	\$597,235	281%	-35%	65%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$4,970,191	\$2,566,867	\$2,697,832	\$788,565	-84%	-69%	-71%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$1,216,851	\$1,093,748	\$405,329	\$211,575	-83%	-81%	-48%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$2,157,125	\$1,341,500	\$1,815,000	n/a	-16%	35%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$324,360	\$1,067,484	\$689,850	n/a	113%	-35%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,441,500	\$1,277,500	\$4,668,000	\$4,017,500	65%	214%	-14%
	59100 Other Debt Services Obligations; Registrars Fee	\$2,750	\$9,700	\$6,571	\$1,200	-56%	-88%	-82%
Nonoperational Total		\$15,298,114	\$12,250,204	\$13,438,544	\$10,830,685	-29%	-12%	-19%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Washington Township (5370)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
prorated								
	26491 2007 Account Code - PERF	\$702,922	\$931,668	\$925,409	\$459,106	-35%	-51%	-50%
	26492 2007 Account Code - Social Security	\$3,306,058	\$4,271,179	\$4,231,667	\$2,039,247	-38%	-52%	-52%
	26493 2007 Account Code - Workmen's Compensation	\$137,972	\$477,511	\$297,386	\$283,097	105%	-41%	-5%
	26494 2007 Account Code - Group Insurance	\$3,336,166	\$7,110,167	\$8,003,284	\$3,655,029	10%	-49%	-54%
	26496 2007 Account Code - Unemployment Compensation	\$9,044	\$58,824	\$39,440	\$22,907	153%	-61%	-42%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$14,366,800	\$1,478,025	\$636,646	n/a	-96%	-57%
prorated Total		\$7,492,162	\$27,216,150	\$14,975,211	\$7,096,031	-5%	-74%	-53%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement	\$42,475,119	\$73,227,156	\$59,850,347	\$59,779,571	41%	-18%	0%
Student Instructional Support	\$6,373,056	\$9,104,614	\$9,827,969	\$10,741,370	69%	18%	9%
Overhead and Operational	\$16,765,957	\$26,990,541	\$22,387,407	\$23,852,992	42%	-12%	7%
Nonoperational	\$15,298,114	\$12,250,204	\$13,572,610	\$10,830,685	-29%	-12%	-20%
Grand Total	\$80,912,247	\$121,572,515	\$105,638,333	\$105,204,618	30%	-13%	0%

FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
52.5%	60.2%	56.7%	56.8%
7.9%	7.5%	9.3%	10.2%
20.7%	22.2%	21.2%	22.7%
18.9%	10.1%	12.8%	10.3%

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	60.4%	67.7%	66.0%	67.0%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Wayne Township (5375)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$463,513	\$443,291	\$1,394,298	n/a	201%	215%
	11100 Regular Programs; Elementary	\$19,505,429	\$25,610,659	\$25,488,100	\$29,125,695	49%	14%	14%
	11200 Regular Programs; Middle/Junior High	\$9,584,988	\$7,487,729	\$7,006,619	\$9,008,556	-6%	20%	29%
	11300 Regular Programs; High School	\$7,000,411	\$13,345,134	\$13,344,107	\$15,518,918	122%	16%	16%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$0	\$330,354	n/a	n/a	n/a
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$110,118	\$843,628	n/a	n/a	> 500%
	11520 Vocational Education; Area School Participation	\$115,015	\$178,786	\$87,639	\$85,450	-26%	-52%	-2%
	11590 Other Vocational Education Programs	\$697,660	\$759,408	\$529,384	\$536,771	-23%	-29%	1%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$1,023	\$0	\$0	\$0	-100%	n/a	n/a
	11630 Regular Programs; Alternative Education Programs; High School	\$41,650	\$0	\$0	\$0	-100%	n/a	n/a
	11920 Other Regular Programs; Project 4R	\$34,770	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$33,514	\$70,181	\$46,596	\$16,320	-51%	-77%	-65%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$53,706	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$2,996,974	\$4,231,289	\$4,502,618	\$5,296,247	77%	25%	18%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$679,406	\$709,129	\$587,256	n/a	-14%	-17%
	12310 Physical Impairment; Orthopedic Impairment	\$2,830,669	\$9,466,654	\$9,115,009	\$9,494,423	235%	0%	4%
	12350 Physical Impairment; Homebound	\$27,081	\$147,102	\$112,206	\$138,345	411%	-6%	23%
	12510 Culturally Different; Communication Disorders	\$0	\$565,673	\$491,482	\$785,750	n/a	39%	60%
	12520 Culturally Different; Compensatory	-\$108,046	\$71,251	\$77,508	\$87,169	n/a	22%	12%
	12710 Equal Opportunity At Risk	\$260,339	\$361,387	\$625,830	\$292,818	12%	-19%	-53%
	12810 Special Education Preschool	\$336,255	\$545,859	\$493,432	\$882,448	162%	62%	79%
	12900 Other Special Programs	\$187,686	\$1,360,094	\$896,162	\$543,316	189%	-60%	-39%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$272,103	\$419,021	\$363,694	\$411,090	51%	-2%	13%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$541,736	\$136,903	\$105,909	\$96,746	-82%	-29%	-9%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$11,564	\$41,493	\$57,862	\$33,160	187%	-20%	-43%
	14100 Summer School Programs; Elementary	\$0	\$344,857	\$419,756	\$162,452	n/a	-53%	-61%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$253,989	\$114,892	\$26,764	n/a	-89%	-77%
	14300 Summer School Programs; High School	\$44,699	\$283,520	\$216,342	\$62,046	39%	-78%	-71%
	16100 Remediation Testing	\$265,667	\$357,252	\$351,073	\$375,900	41%	5%	7%
	16200 Preventive Remediation	\$342,065	\$543,772	\$454,908	\$520,788	52%	-4%	14%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$220,275	\$261,365	\$211,021	\$177,209	-20%	-32%	-16%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$1,551,465	\$953,178	\$951,544	n/a	-39%	0%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$0	\$1,894,448	\$1,555,685	\$1,333,307	n/a	-30%	-14%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$321,814	\$602,500	\$537,149	\$830,377	158%	38%	55%
	22220 Library/Media Services; School Library	\$182,452	\$215,743	\$289,117	\$199,856	10%	-7%	-31%
	22230 Library/Media Services; Audiovisual	\$29,400	\$18,536	\$23,034	\$18,792	-36%	1%	-18%
	22240 Library/Media Services; Educational Television	\$959	\$0	\$0	\$0	-100%	n/a	n/a
	22250 Library/Media Services; Computer Assisted Instruction Services	\$1,410	\$0	\$0	\$486,552	> 500%	n/a	n/a
	22290 Library/Media Services; Other Educational Media Services	\$17,128	\$17,682	\$20,389	\$22,847	33%	29%	12%
	24100 Office of The Principal	\$2,547,777	\$4,089,070	\$4,383,451	\$5,341,718	110%	31%	22%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$803,684	\$1,983,703	\$768,427	\$1,181,745	47%	-40%	54%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$13,382	\$3,030	-\$353,617	\$69,351	418%	> 500%	n/a
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$0	\$37,275	n/a	n/a	n/a
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$14	\$0	\$0	\$0	-100%	n/a	n/a
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$0	\$0	\$11,121	n/a	n/a	n/a
	26497 2007 Account Code - Teachers Retirement Fund	\$1,857,383	\$4,139,394	\$4,362,404	\$2,147,269	16%	-48%	-51%
Student Academic Achievement Total		\$51,018,928	\$82,501,866	\$78,913,904	\$89,519,374	75%	9%	13%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$1,015	\$0	\$600	n/a	-41%	n/a
	21220 Guidance Services; Counseling Services	\$1,062,174	\$1,508,869	\$1,372,683	\$1,398,133	32%	-7%	2%
	21240 Guidance Services; Information Services	\$1,150	\$0	\$0	\$84,744	> 500%	n/a	n/a
	21290 Guidance Services; Other Guidance Services	\$6,878	\$348	\$0	\$0	-100%	-100%	n/a
	21340 Health Services; Nurse Services	\$482,860	\$627,192	\$608,064	\$699,830	45%	12%	15%
	21390 Health Services; Other Health Services	\$0	\$89,222	\$52,033	\$58,917	n/a	-34%	13%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Wayne Township (5375)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	21420 Psychological Testing	\$367,356	\$647,254	\$573,459	\$525,358	43%	-19%	-8%
	22110 Improvement of Instruction; Service Area Direction	\$100,858	\$51,205	\$37,389	\$48,917	-51%	-4%	31%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$26,194	\$557,569	\$463,756	\$750,311	> 500%	35%	62%
	22130 Improvement of Instruction; Instructional Staff Training	\$26,262	\$587,628	\$610,620	\$626,575	> 500%	7%	3%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$6,307	\$153,631	\$0	\$5,285	-16%	-97%	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$899,590	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$26,381	\$38,326	\$40,068	\$35,067	33%	-9%	-12%
	23190 Board of Education; Other Governing Body Services	\$19,238	\$17,631	\$39,015	\$46,965	144%	166%	20%
	23210 Executive Administration; Office of The Superintendent	\$746,222	\$1,600,763	\$1,671,137	-\$9,216	-101%	-101%	-101%
	23220 Executive Administration; Community Relations	\$357,186	\$495,286	\$502,734	\$372,901	4%	-25%	-26%
	23290 Executive Administration; Other Executive Administration Services	\$447,686	\$623,687	\$693,641	-\$97,927	-122%	-116%	-114%
	24900 Other Support Services, School Administration	\$0	\$40,709	\$0	\$100,773	n/a	148%	n/a
	25750 Personnel Services; Health Services	\$998	\$201,419	\$1,170	\$3,287	229%	-98%	181%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$1,611,572	\$2,079,304	\$991,336	n/a	-38%	-52%
Student Instructional Support Total		\$3,677,749	\$8,853,327	\$8,745,074	\$6,541,448	78%	-26%	-25%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$317,983	\$295,741	\$369,344	\$409,639	29%	39%	11%
	25110 Fiscal Services; Office of The Business Manager	\$119,754	\$421,928	\$322,827	\$188,021	57%	-55%	-42%
	25120 Fiscal Services; Service Area Direction	\$0	\$0	\$0	\$221,351	n/a	n/a	n/a
	25150 Fiscal Services; Payroll Services	\$97,420	\$138,945	\$137,403	\$222,831	129%	60%	62%
	25160 Fiscal Services; Financial Accounting	\$344,840	\$230,187	\$254,097	\$284,028	-18%	23%	12%
	25180 Fiscal Services; Property Accounting	\$3,585	\$0	\$0	\$0	-100%	n/a	n/a
	25191 Other Fiscal Services; Refund of Revenue	\$20,990	\$14,962	\$13,307	\$34,730	65%	132%	161%
	25195 Other Fiscal Services; Bank Account Service Charge	\$20,527	\$25,183	\$25,023	\$16,757	-18%	-33%	-33%
	25199 Other Fiscal Services; Other	\$6,144	\$250,239	\$466,989	\$383,804	> 500%	53%	-18%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	-\$33,372	\$25,126	\$6,805	\$15,860	n/a	-37%	133%
	25300 Printing, Publishing, and Duplicating Services	\$19,086	\$90,528	\$95,406	\$102,236	436%	13%	7%
	25400 Planning, Research, Development and Evaluation	\$42,482	\$35,012	\$48,553	\$54,581	28%	56%	12%
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$269,126	\$1,039,841	\$1,185,310	\$1,220,371	353%	17%	3%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$96,239	\$83,087	\$92,760	\$138,655	44%	67%	49%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$5,253,039	\$8,514,330	\$9,035,848	\$10,370,414	97%	22%	15%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$8,750	\$200,000	\$0	\$0	-100%	-100%	n/a
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$1,536,070	\$3,018,867	\$4,246,476	\$4,434,407	189%	47%	4%
	26499 2007 Account Code - Other	\$1,290	\$866,968	\$2,417,414	\$567,653	> 500%	-35%	-77%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$4,019	\$0	\$0	\$0	-100%	n/a	n/a
	26600 Operation and Maintenance of Plant Services; Security Services	\$228,693	\$425,445	\$445,549	\$501,538	119%	18%	13%
	26700 Operation and Maintenance of Plant Services; Insurance	\$26,434	\$916,110	\$478,343	\$1,831,260	> 500%	100%	283%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$991	\$24,373	\$14,100	\$1,600	61%	-93%	-89%
	27010 Student Transportation; Service Area Direction	\$104,400	\$592,074	\$679,800	\$1,249,485	> 500%	111%	84%
	27100 Student Transportation; Vehicle Operation	\$2,041,898	\$3,844,708	\$3,804,636	\$4,510,524	121%	17%	19%
	27200 Student Transportation; Monitoring Services	\$12,686	\$6,423	\$4,241	\$7,857	-38%	22%	85%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$642,666	\$1,372,270	\$1,641,136	\$1,928,668	200%	41%	18%
	27400 Student Transportation; Purchase of School Buses	\$69,519	\$1,278,410	\$2,681,330	\$1,618,428	> 500%	27%	-40%
	27500 Student Transportation; Insurance on Buses	\$4,305	\$363,530	\$164,566	\$5,349	24%	-99%	-97%
	27900 Student Transportation; Other Student Transportation Services	\$53,063	\$73,862	\$90,618	\$87,818	65%	19%	-3%
	27910 Student Transportation; Bus Driver Training	\$6,234	\$7,253	\$3,884	\$13,343	114%	84%	244%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,475,287	\$2,176,052	\$2,225,991	\$2,642,317	79%	21%	19%
	31300 Food Services Operations; Food Delivery	\$18,834	\$0	\$0	\$0	-100%	n/a	n/a
	31400 Food Services Operations; Food Purchases	\$1,609,357	\$3,231,226	\$3,171,938	\$3,442,309	114%	7%	9%
	31900 Other Food Services	\$337,055	\$321,841	\$311,756	\$521,955	55%	62%	67%
	33100 Community Service Operations; Direction of Community Services	\$122,069	\$157,730	\$151,293	\$190,722	56%	21%	26%
	33200 Community Recreation	\$21,830	\$48,896	\$43,794	\$18,198	-17%	-63%	-58%
	33400 Athletic Coaches	\$517,313	\$670,361	\$674,386	\$766,667	48%	14%	14%
	33940 Child Care Services	\$2,314	\$0	\$0	\$0	-100%	n/a	n/a
	33990 Other Community Services; Other	\$36,432	\$52,287	\$57,082	\$53,924	48%	3%	-6%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$487	\$180,837	\$338,090	\$133,261	> 500%	-26%	-61%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Wayne Township (5375)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	52200 Debt Services; Interest on Debt; Temporary Loans	-\$6,830,590	\$272,839	\$300,723	\$277,441	n/a	2%	-8%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$35	\$0	\$0	\$0	-100%	n/a	n/a
Overhead and Operational Total		\$8,629,283	\$31,267,471	\$36,000,818	\$38,468,004	346%	23%	7%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$617,893	-\$926,828	\$10,956,821	\$0	-100%	n/a	-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$103,719	\$0	\$0	\$0	-100%	n/a	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$3,805,121	\$3,326,279	\$1,926,955	\$3,280,650	-14%	-1%	70%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$60,000	\$0	\$0	\$0	-100%	n/a	n/a
	45100 Building Acquisition, Construction and Improvements	\$310,987	\$17,852,512	\$11,020,938	\$9,665,126	> 500%	-46%	-12%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$660	\$0	\$0	\$0	-100%	n/a	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$6,915,263	\$7,941,517	\$6,039,576	\$6,657,030	-4%	-16%	10%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$94,848	\$748,245	\$198,841	\$160,103	69%	-79%	-19%
	51100 Debt Services; Principal on Debt; Bonds	\$1,900,000	\$3,528,011	\$1,885,000	\$1,940,000	2%	-45%	3%
	52100 Debt Services; Interest on Debt; Bonds	\$294,327	\$808,779	\$1,401,442	\$1,346,301	357%	66%	-4%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$11,111,258	\$18,033,383	\$16,175,980	n/a	46%	-10%
	54200 2007 Account Code - Common School Fund	\$0	\$787,283	\$716,672	\$462,950	n/a	-41%	-35%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$462,820	n/a	n/a	n/a
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$45,038	\$40,895	\$0	n/a	-100%	-100%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$350	\$389	\$350	n/a	0%	-10%
Nonoperational Total		\$14,102,818	\$45,222,442	\$52,220,912	\$40,151,308	185%	-11%	-23%
prorated								
	26491 2007 Account Code - PERF	\$1,068,677	\$1,696,819	\$1,806,390	\$887,240	-17%	-48%	-51%
	26492 2007 Account Code - Social Security	\$4,269,814	\$6,417,921	\$6,298,503	\$2,939,124	-31%	-54%	-53%
	26494 2007 Account Code - Group Insurance	\$2,828,249	\$8,377,044	\$12,407,037	\$4,567,092	61%	-45%	-63%
	26496 2007 Account Code - Unemployment Compensation	\$24,750	\$68,216	\$94,970	\$59,013	138%	-13%	-38%
prorated Total		\$8,191,490	\$16,560,000	\$20,606,901	\$8,452,469	3%	-49%	-59%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$57,362,131	\$94,919,798	\$94,623,700	\$96,257,080	68%	1%	2%	67.0%	51.5%	48.2%	52.6%
Student Instructional Support	\$4,110,650	\$10,186,273	\$10,465,646	\$6,826,186	66%	-33%	-35%	4.8%	5.5%	5.3%	3.7%
Overhead and Operational	\$10,042,524	\$34,022,523	\$39,133,108	\$39,864,269	297%	17%	2%	11.7%	18.4%	19.9%	21.8%
Nonoperational	\$14,104,964	\$45,276,511	\$52,265,155	\$40,185,069	185%	-11%	-23%	16.5%	24.6%	26.6%	21.9%
Grand Total	\$85,620,268	\$184,405,106	\$196,487,609	\$183,132,602	114%	-1%	-7%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	71.8%	57.0%	53.5%	56.3%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Maconaquah School Corp (5615)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$56,643	\$59,142	\$447,716	n/a	> 500%	> 500%
	11100 Regular Programs; Elementary	\$2,214,375	\$3,153,447	\$3,115,120	\$3,483,161	57%	10%	12%
	11200 Regular Programs; Middle/Junior High	\$1,662,445	\$1,526,770	\$1,592,426	\$1,871,359	13%	23%	18%
	11300 Regular Programs; High School	\$1,527,992	\$1,872,514	\$1,955,010	\$2,259,417	48%	21%	16%
	11420 Vocational Education; Agriculture B	\$67,203	\$75,925	\$78,661	\$63,931	-5%	-16%	-19%
	11450 Vocational Education; Consumer and Homemaking	\$151,384	\$179,941	\$191,958	\$228,208	51%	27%	19%
	11910 Other Regular Programs; Competency Testing	\$0	\$13,924	\$5,128	\$16,227	n/a	17%	216%
	12100 2007 Account Code - Gifted and Talented	\$178,554	\$248,953	\$318,280	\$131,590	-26%	-47%	-59%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$226,590	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$214,111	\$186,958	\$222,923	\$215,454	1%	15%	-3%
	12330 Physical Impairment; Visual Impairment	\$0	\$12,985	\$12,088	\$5,648	n/a	-57%	-53%
	12350 Physical Impairment; Homebound	\$4,575	\$27,010	\$19,488	\$14,331	213%	-47%	-26%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$198,493	\$141,935	\$150,488	\$160,211	-19%	13%	6%
	12520 Culturally Different; Compensatory	\$21,620	\$2,190	\$2,196	\$2,607	-88%	19%	19%
	12610 Learning Disability	\$156,633	\$215,336	\$217,003	\$328,140	109%	52%	51%
	12710 Equal Opportunity At Risk	\$13,101	\$10,665	\$10,211	\$10,328	-21%	-3%	1%
	12810 Special Education Preschool	\$43,446	\$89,488	\$113,784	\$84,242	94%	-6%	-26%
	12900 Other Special Programs	\$0	\$993	\$999	\$13,516	n/a	> 500%	> 500%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$1,237	\$0	\$0	\$0	-100%	n/a	n/a
	14100 Summer School Programs; Elementary	\$14,220	\$600	\$19,602	\$0	-100%	-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$8,467	\$7,804	\$4,645	\$0	-100%	-100%	-100%
	14300 Summer School Programs; High School	\$34,130	\$49,367	\$42,099	\$33,934	-1%	-31%	-19%
	16100 Remediation Testing	\$17,075	\$93,298	\$127,263	\$219,123	> 500%	135%	72%
	16200 Preventive Remediation	\$16,344	\$28,913	\$39,164	\$46,531	185%	61%	19%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$11,008	\$29,335	\$30,330	\$22,849	108%	-22%	-25%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$65,569	\$86,705	\$92,328	\$92,021	40%	6%	0%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$0	\$0	\$0	\$560	n/a	n/a	n/a
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$7,961	\$40,895	\$48,241	\$45,140	467%	10%	-6%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$92,501	\$119,312	\$121,559	\$144,390	56%	21%	19%
	22210 Library/Media Services; Service Area Direction	\$92,606	\$0	\$0	\$0	-100%	n/a	n/a
	22220 Library/Media Services; School Library	\$276,040	\$309,423	\$225,872	\$289,339	5%	-6%	28%
	22230 Library/Media Services; Audiovisual	\$51,826	\$565	\$1,850	\$3,227	-94%	471%	74%
	22240 Library/Media Services; Educational Television	\$56,149	\$57,107	\$58,072	\$66,249	18%	16%	14%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$2,501	\$0	\$0	\$0	-100%	n/a	n/a
	24100 Office of The Principal	\$552,293	\$736,088	\$753,246	\$891,722	61%	21%	18%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$157,201	\$229,934	\$205,057	\$210,321	34%	-9%	3%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$865	\$4,025	\$4,187	\$4,000	362%	-1%	-4%
	26497 2007 Account Code - Teachers Retirement Fund	\$281,096	\$518,204	\$549,253	\$287,501	2%	-45%	-48%
Student Academic Achievement Total		\$8,193,022	\$10,127,250	\$10,387,674	\$11,919,584	45%	18%	15%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$36,972	\$0	\$0	\$0	-100%	n/a	n/a
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$330	\$0	\$0	\$0	-100%	n/a	n/a
	21220 Guidance Services; Counseling Services	\$275,421	\$398,948	\$431,499	\$475,803	73%	19%	10%
	21330 Health Services; Dental Services	\$0	\$354	\$250	\$4,396	n/a	> 500%	> 500%
	21340 Health Services; Nurse Services	\$22,306	\$74,236	\$100,109	\$97,528	337%	31%	-3%
	21390 Health Services; Other Health Services	\$6,971	\$3,864	\$11,399	\$12,569	80%	225%	10%
	21430 Psychological Counseling	\$46,428	\$67,128	\$69,580	\$160,230	245%	139%	130%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$17,837	\$13,325	\$11,394	\$3,964	-78%	-70%	-65%
	22130 Improvement of Instruction; Instructional Staff Training	\$40,095	\$25,668	\$27,001	\$39,044	-3%	52%	45%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$99	\$0	\$0	\$0	-100%	n/a	n/a
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$24,676	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$286,279	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$20,380	\$45,743	\$57,397	\$41,310	103%	-10%	-28%
	23190 Board of Education; Other Governing Body Services	\$2,175	\$4,617	\$3,688	\$8,697	300%	88%	136%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Maconaquah School Corp (5615)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	23210 Executive Administration; Office of The Superintendent	\$369,046	\$317,104	\$340,348	\$529,929	44%	67%	56%
	23290 Executive Administration; Other Executive Administration Services	\$3,225	\$0	\$0	\$0	-100%	n/a	n/a
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$2,502	\$198	\$49	n/a	-98%	-75%
	25750 Personnel Services; Health Services	\$780	\$1,909	\$2,509	\$2,684	244%	41%	7%
	26700 2007 Account Code - Technology Coordinator	\$0	\$41,887	\$43,722	\$23,620	n/a	-44%	-46%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$400,706	\$343,477	\$152,732	n/a	-62%	-56%
Student Instructional Support Total		\$842,065	\$1,397,992	\$1,442,571	\$1,863,510	121%	33%	29%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$18,615	\$28,022	\$57,210	\$12,077	-35%	-57%	-79%
	23160 Board of Education; Promotion Expenses	\$2,453	\$2,786	\$1,846	\$2,718	11%	-2%	47%
	25120 Fiscal Services; Service Area Direction	\$53,272	\$91,736	\$84,463	\$1,741,274	> 500%	> 500%	> 500%
	25160 Fiscal Services; Financial Accounting	\$9,474	\$6,409	\$8,738	\$12,376	31%	93%	42%
	25191 Other Fiscal Services; Refund of Revenue	\$7,272	\$3,600	\$3,150	\$5,932	-18%	65%	88%
	25193 Other Fiscal Services; Printed Forms	\$5,873	\$4,065	\$4,302	\$3,858	-34%	-5%	-10%
	25195 Other Fiscal Services; Bank Account Service Charge	\$721	\$723	\$769	\$923	28%	28%	20%
	25196 Other Fiscal Services; Cash Change	\$300	\$600	\$600	\$600	100%	0%	0%
	25300 Printing, Publishing, and Duplicating Services	\$800	\$9,902	\$8,633	\$7,261	> 500%	-27%	-16%
	25920 Ditch Assessments	\$0	\$0	\$0	\$16	n/a	n/a	n/a
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$87,162	\$146,809	\$198,815	\$226,428	160%	54%	14%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,201,709	\$1,801,577	\$1,658,413	\$1,876,132	56%	4%	13%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$19,338	\$6,914	\$8,174	\$6,397	-67%	-7%	-22%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$136,057	\$57,959	\$77,214	\$102,938	-24%	78%	33%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$9,963	\$8,170	\$11,380	\$16,610	67%	103%	46%
	26700 Operation and Maintenance of Plant Services; Insurance	\$67,727	\$88,612	\$90,764	\$88,234	30%	0%	-3%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$43,062	\$0	\$24,533	\$53,445	24%	n/a	118%
	27100 Student Transportation; Vehicle Operation	\$268,371	\$365,036	\$377,558	\$482,257	80%	32%	28%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$140,700	\$278,845	\$324,966	\$372,533	165%	34%	15%
	27400 Student Transportation; Purchase of School Buses	\$54,879	\$209,725	\$277,959	\$349,650	> 500%	67%	26%
	27500 Student Transportation; Insurance on Buses	\$18,186	\$33,008	\$23,269	\$16,000	-12%	-52%	-31%
	27700 Student Transportation; Contracted Transportation Services	\$39,462	\$66,931	\$68,171	\$72,731	84%	9%	7%
	27900 Student Transportation; Other Student Transportation Services	\$19,554	\$22,361	\$24,192	\$25,731	32%	15%	6%
	31100 Food Services Operations; Service Area Direction	\$0	\$24,856	\$24,273	\$28,890	n/a	16%	19%
	31200 Food Services Operations; Food Preparation and Dispensing	\$201,819	\$234,657	\$258,436	\$284,565	41%	21%	10%
	31400 Food Services Operations; Food Purchases	\$280,692	\$420,862	\$431,052	\$496,061	77%	18%	15%
	31900 Other Food Services	\$24,784	\$44,377	\$52,925	\$47,135	90%	6%	-11%
	33200 Community Recreation	\$9,991	\$34,148	\$31,277	\$22,939	130%	-33%	-27%
	33300 Civic Services	\$6,279	\$903	\$839	\$2,811	-55%	211%	235%
	33400 Athletic Coaches	\$115,717	\$181,256	\$199,712	\$228,780	98%	26%	15%
	33910 High School Band Uniforms	\$0	\$0	\$0	\$19,330	n/a	n/a	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$3,430	\$99,895	\$100,294	\$105,904	> 500%	6%	6%
Overhead and Operational Total		\$2,847,663	\$4,274,745	\$4,433,928	\$6,712,535	136%	57%	51%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$417,125	\$0	\$0	\$0	-100%	n/a	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$905	\$0	\$0	\$0	-100%	n/a	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$30,350	\$5,412	\$48,384	\$1,333	-96%	-75%	-97%
	45100 Building Acquisition, Construction and Improvements	\$45,794	\$2,739,107	\$1,876,506	\$419,069	> 500%	-85%	-78%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$331,956	\$331,955	\$331,955	n/a	0%	0%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$177,226	\$33,630	\$38,800	\$24,348	-86%	-28%	-37%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$52,875	\$57,362	\$35,497	\$48,685	-8%	-15%	37%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$800,000	\$800,000	\$800,000	n/a	0%	0%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$39,139	n/a	n/a	n/a
Nonoperational Total		\$724,274	\$3,967,466	\$3,131,142	\$1,664,529	130%	-58%	-47%
prorated								

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Maconaquah School Corp (5615)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	26491 2007 Account Code - PERF	\$84,069	\$82,762	\$60,399	\$35,732	-57%	-57%	-41%
	26492 2007 Account Code - Social Security	\$699,429	\$866,341	\$899,319	\$438,432	-37%	-49%	-51%
	26493 2007 Account Code - Workmen's Compensation	\$19,621	\$60,909	\$57,333	\$56,919	190%	-7%	-1%
	26494 2007 Account Code - Group Insurance	\$528,871	\$4,069,619	\$4,259,620	\$2,443,826	362%	-40%	-43%
	26496 2007 Account Code - Unemployment Compensation	\$2,259	\$2,752	\$14,261	\$10,792	378%	292%	-24%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$34,870	\$281,792	\$304,090	\$96,273	176%	-66%	-68%
prorated Total		\$1,369,119	\$5,364,174	\$5,595,022	\$3,081,974	125%	-43%	-45%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$9,234,611	\$14,273,607	\$14,660,036	\$14,282,964	55%	0%	-3%	66.1%	56.8%	58.7%	56.6%
Student Instructional Support	\$949,054	\$1,893,449	\$1,994,254	\$2,162,450	128%	14%	8%	6.8%	7.5%	8.0%	8.6%
Overhead and Operational	\$3,068,204	\$4,997,105	\$5,204,905	\$7,132,190	132%	43%	37%	22.0%	19.9%	20.8%	28.3%
Nonoperational	\$724,274	\$3,967,466	\$3,131,142	\$1,664,529	130%	-58%	-47%	5.2%	15.8%	12.5%	6.6%
Grand Total	\$13,976,144	\$25,131,628	\$24,990,337	\$25,242,133	81%	0%	1%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	72.9%	64.3%	66.6%	65.2%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Madison Consolidated Schools (3995)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$623,666	\$631,658	\$754,489	n/a	21%	19%
	11100 Regular Programs; Elementary	\$4,084,822	\$4,409,238	\$4,314,692	\$4,933,764	21%	12%	14%
	11200 Regular Programs; Middle/Junior High	\$1,065,577	\$2,075,993	\$2,061,336	\$2,525,081	137%	22%	22%
	11300 Regular Programs; High School	\$2,435,095	\$2,801,566	\$2,627,949	\$3,088,597	27%	10%	18%
	11420 Vocational Education; Agriculture B	\$32,994	\$36,029	\$35,851	\$43,747	33%	21%	22%
	11450 Vocational Education; Consumer and Homemaking	\$68,880	\$113,372	\$112,618	\$133,715	94%	18%	19%
	11480 Vocational Education; Industrial Education A	\$44,608	\$59,380	\$58,017	\$65,986	48%	11%	14%
	11490 Vocational Education; Industrial Education B	\$26,401	\$45,432	\$44,851	\$50,976	93%	12%	14%
	11590 Other Vocational Education Programs	\$10,761	\$0	\$0	\$0	-100%	n/a	n/a
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$969	\$342	\$5,349	n/a	452%	> 500%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$22,524	\$39,771	n/a	n/a	77%
	12100 2007 Account Code - Gifted and Talented	\$141,825	\$142,264	\$119,925	\$60,315	-57%	-58%	-50%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$71,623	n/a	n/a	n/a
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$21,427	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$223,277	\$301,732	\$295,194	\$257,621	15%	-15%	-13%
	12350 Physical Impairment; Homebound	\$7,948	\$60,781	\$84,291	\$104,837	> 500%	72%	24%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$14,340	\$15,912	n/a	n/a	11%
	12510 Culturally Different; Communication Disorders	\$203,685	\$220,825	\$221,102	\$253,087	24%	15%	14%
	12520 Culturally Different; Compensatory	\$135,366	\$22,650	\$31,697	\$37,419	-72%	65%	18%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$381,056	\$717,046	\$693,562	\$366,780	-4%	-49%	-47%
	12610 Learning Disability	\$0	\$0	\$0	\$486,935	n/a	n/a	n/a
	12710 Equal Opportunity At Risk	\$141,851	\$228,911	\$235,221	\$265,463	87%	16%	13%
	12900 Other Special Programs	\$9,821	\$165,427	\$183,516	\$229,539	> 500%	39%	25%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$0	\$1,800	\$0	n/a	n/a	-100%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$3,465	\$0	\$0	\$0	-100%	n/a	n/a
	14100 Summer School Programs; Elementary	\$0	\$63,339	\$87,297	\$98,031	n/a	55%	12%
	14300 Summer School Programs; High School	\$23,927	\$54,291	\$82,931	\$62,301	160%	15%	-25%
	16100 Remediation Testing	\$0	\$459	\$987	\$11,468	n/a	> 500%	> 500%
	16200 Preventive Remediation	\$96,397	\$58,957	\$77,107	\$392	-100%	-99%	-99%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$15,013	\$5,517	\$8,041	\$12,947	-14%	135%	61%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$115,074	\$157,814	\$165,289	\$176,475	53%	12%	7%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$918,326	\$99,148	\$141,625	\$78,375	-91%	-21%	-45%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$1,160,150	\$1,198,029	\$1,340,488	n/a	16%	12%
	22210 Library/Media Services; Service Area Direction	\$53,419	\$0	\$0	\$0	-100%	n/a	n/a
	22220 Library/Media Services; School Library	\$287,725	\$387,887	\$359,833	\$421,287	46%	9%	17%
	22230 Library/Media Services; Audiovisual	\$7,500	\$0	\$0	\$0	-100%	n/a	n/a
	22290 Library/Media Services; Other Educational Media Services	\$0	\$3,776	\$1,291	\$1,457	n/a	-61%	13%
	24100 Office of The Principal	\$993,735	\$1,268,809	\$1,250,588	\$1,399,492	41%	10%	12%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$236,328	\$326,578	\$325,555	\$257,099	9%	-21%	-21%
	26497 2007 Account Code - Teachers Retirement Fund	\$677,780	\$887,717	\$961,750	\$500,662	-26%	-44%	-48%
Student Academic Achievement Total		\$12,442,657	\$16,499,721	\$16,450,812	\$18,172,908	46%	10%	10%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$5,032	\$8,838	\$7,307	\$3,598	-29%	-59%	-51%
	21130 Attendance and Social Work Services; Social Work Services	\$25,414	\$27,402	\$29,246	\$34,155	34%	25%	17%
	21220 Guidance Services; Counseling Services	\$290,075	\$372,897	\$377,487	\$409,306	41%	10%	8%
	21340 Health Services; Nurse Services	\$41,157	\$100,322	\$104,166	\$101,074	146%	1%	-3%
	21390 Health Services; Other Health Services	\$0	-\$113	\$502	\$2,573	n/a	n/a	413%
	21810 Special Education Administration; Service Area Direction	\$68,470	\$34,091	\$33,684	\$39,065	-43%	15%	16%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$530	\$0	\$0	n/a	-100%	n/a
	22110 Improvement of Instruction; Service Area Direction	\$146,942	\$267,749	\$225,668	\$221,813	51%	-17%	-2%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$107,197	\$171,626	\$289,669	\$233,180	118%	36%	-20%
	22130 Improvement of Instruction; Instructional Staff Training	\$8,941	\$55,843	\$13,455	\$13,291	49%	-76%	-1%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$33,254	\$67,271	\$61,740	\$23,636	-29%	-65%	-62%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$6,998	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$112,655	n/a	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Madison Consolidated Schools (3995)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	23110 Board of Education; Service Area Direction	\$30,168	\$28,292	\$37,229	\$38,078	26%	35%	2%
	23190 Board of Education; Other Governing Body Services	\$0	\$0	\$400	\$450	n/a	n/a	13%
	23210 Executive Administration; Office of The Superintendent	\$195,789	\$243,179	\$265,477	\$308,388	58%	27%	16%
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$0	\$2,486,377	n/a	n/a	n/a
	26700 2007 Account Code - Technology Coordinator	\$0	\$77,054	\$59,703	\$11,074	n/a	-86%	-81%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$278,480	\$230,339	\$109,122	n/a	-61%	-53%
Student Instructional Support Total		\$952,439	\$1,733,463	\$1,736,072	\$4,154,832	336%	140%	139%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$11,204	\$6,102	\$6,363	\$11,062	-1%	81%	74%
	23160 Board of Education; Promotion Expenses	\$4,544	\$1,906	\$1,931	\$3,980	-12%	109%	106%
	23230 Executive Administration; Staff Relations and Negotiations	\$9,689	\$0	\$500	\$6,397	-34%	n/a	> 500%
	25110 Fiscal Services; Office of The Business Manager	\$74,653	\$63,397	\$75,860	\$72,838	-2%	15%	-4%
	25120 Fiscal Services; Service Area Direction	\$3,000	\$0	\$0	\$0	-100%	n/a	n/a
	25140 Fiscal Services; Receiving and Disbursing Funds	\$61,225	\$80,320	\$83,205	\$98,203	60%	22%	18%
	25160 Fiscal Services; Financial Accounting	\$2,387	\$4,357	\$15,733	\$13,747	476%	216%	-13%
	25191 Other Fiscal Services; Refund of Revenue	\$3,958	\$6,176	\$1,729	\$1,263	-68%	-80%	-27%
	25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$6,075	n/a	n/a	n/a
	25300 Printing, Publishing, and Duplicating Services	\$20,002	\$22,570	\$29,086	\$32,780	64%	45%	13%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$4,166	\$9,829	\$11,402	n/a	174%	16%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,537,064	\$2,010,437	\$2,120,227	\$2,348,880	53%	17%	11%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$3,231	\$7,035	\$9,797	\$9,047	180%	29%	-8%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$155,825	\$91,721	\$115,044	\$209,845	35%	129%	82%
	26499 2007 Account Code - Other	\$0	\$12,448	\$9,523	\$0	n/a	-100%	-100%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$7,341	\$22,931	\$21,526	\$21,648	195%	-6%	1%
	26700 Operation and Maintenance of Plant Services; Insurance	\$92,993	\$168,232	\$142,456	\$122,461	32%	-27%	-14%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$960	\$811	\$389	n/a	-59%	-52%
	27010 Student Transportation; Service Area Direction	\$174,581	\$212,757	\$188,037	\$228,026	31%	7%	21%
	27100 Student Transportation; Vehicle Operation	\$434,455	\$590,311	\$606,518	\$745,449	72%	26%	23%
	27200 Student Transportation; Monitoring Services	\$0	\$55,820	\$69,907	\$77,740	n/a	39%	11%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$169,040	\$291,478	\$318,730	\$426,859	153%	46%	34%
	27400 Student Transportation; Purchase of School Buses	\$219,777	\$249,756	\$0	\$606,648	176%	143%	n/a
	27500 Student Transportation; Insurance on Buses	\$18,849	\$45,269	\$36,082	\$47,012	149%	4%	30%
	27700 Student Transportation; Contracted Transportation Services	\$20,135	\$3,648	\$5,030	\$5,679	-72%	56%	13%
	27910 Student Transportation; Bus Driver Training	\$0	\$886	\$400	\$300	n/a	-66%	-25%
	31100 Food Services Operations; Service Area Direction	\$0	\$46,094	\$49,847	\$36,713	n/a	-20%	-26%
	31200 Food Services Operations; Food Preparation and Dispensing	\$428,992	\$433,418	\$443,391	\$529,479	23%	22%	19%
	31400 Food Services Operations; Food Purchases	\$371,049	\$464,867	\$485,940	\$524,389	41%	13%	8%
	31900 Other Food Services	\$39,022	\$34,253	\$40,908	\$39,052	0%	14%	-5%
	33100 Community Service Operations; Direction of Community Services	\$6,061	\$4,498	\$4,065	\$10,116	67%	125%	149%
	33400 Athletic Coaches	\$133,762	\$227,150	\$211,711	\$226,001	69%	-1%	7%
	33910 High School Band Uniforms	\$0	\$14,232	\$0	\$0	n/a	-100%	n/a
	33940 Child Care Services	\$0	\$45,931	\$48,317	\$52,571	n/a	14%	9%
	33990 Other Community Services; Other	\$0	\$2,705	\$17,161	\$21,834	n/a	> 500%	27%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$2,000	\$54,595	\$65,611	\$72,568	> 500%	33%	11%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$49,404	\$66,450	\$76,162	\$66,783	35%	1%	-12%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$0	\$1,725	\$1,725	\$1,725	n/a	0%	0%
Overhead and Operational Total		\$4,054,244	\$5,348,602	\$5,313,163	\$6,688,957	65%	25%	26%
Nonoperational								
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$103,847	\$140,116	\$480,420	\$190,593	84%	36%	-60%
	43000 Facilities Acquisition and Construction; Professional Services	\$53,067	\$40,598	\$5,265	\$9,583	-82%	-76%	82%
	45100 Building Acquisition, Construction and Improvements	\$533,679	\$693,600	\$575,836	\$389,582	-27%	-44%	-32%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$55,142	\$55,142	\$55,142	n/a	0%	0%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$149,930	\$73,868	\$11,076	n/a	-93%	-85%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$700	\$8,602	\$0	n/a	-100%	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$190,736	\$825,721	\$632,754	\$484,894	154%	-41%	-23%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Madison Consolidated Schools (3995)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$9,468	\$27,043	\$324,222	\$10,774	14%	-60%	-97%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$1,525,000	\$1,340,000	\$1,230,000	n/a	-19%	-8%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$1,077,994	\$491,510	\$448,969	n/a	-58%	-9%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,186,000	\$2,047,000	\$2,314,500	\$2,220,000	87%	8%	-4%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$411,000	n/a	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$199,500	\$119,250	\$45,750	\$0	-100%	-100%	-100%
Nonoperational Total		\$2,276,296	\$6,702,094	\$6,347,869	\$5,461,614	140%	-19%	-14%
prorated								
	26491 2007 Account Code - PERF	\$293,928	\$358,771	\$396,988	\$192,606	-34%	-46%	-51%
	26492 2007 Account Code - Social Security	\$976,303	\$1,269,700	\$1,260,203	\$604,630	-38%	-52%	-52%
	26493 2007 Account Code - Workmen's Compensation	\$51,090	\$125,064	\$88,100	\$34,231	-33%	-73%	-61%
	26494 2007 Account Code - Group Insurance	\$2,638,569	\$5,879,002	\$5,946,655	\$2,961,591	12%	-50%	-50%
	26496 2007 Account Code - Unemployment Compensation	\$5,026	\$8,406	\$5,570	\$3,787	-25%	-55%	-32%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$263,500	\$174,500	\$0	n/a	-100%	-100%
prorated Total		\$3,964,917	\$7,904,442	\$7,872,016	\$3,796,846	-4%	-52%	-52%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement	\$15,427,405	\$22,494,936	\$19,781,961	\$21,044,691	36%	-6%	6%
Student Instructional Support	\$1,173,501	\$2,252,165	\$5,352,411	\$4,380,762	273%	95%	-18%
Overhead and Operational	\$4,813,350	\$6,739,127	\$6,237,691	\$7,388,089	53%	10%	18%
Nonoperational	\$2,276,296	\$6,702,094	\$6,347,869	\$5,461,614	140%	-19%	-14%
Grand Total	\$23,690,553	\$38,188,321	\$37,719,932	\$38,275,157	62%	0%	1%

FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
65.1%	58.9%	52.4%	55.0%
5.0%	5.9%	14.2%	11.4%
20.3%	17.6%	16.5%	19.3%
9.6%	17.6%	16.8%	14.3%

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	70.1%	64.8%	66.6%	66.4%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Madison-Grant United Sch Corp (2825)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$2,287,225	\$2,393,472	\$2,393,247	\$2,590,735	13%	8%	8%
	11200 Regular Programs; Middle/Junior High	\$621,581	\$579,666	\$607,678	\$540,524	-13%	-7%	-11%
	11300 Regular Programs; High School	\$1,375,437	\$1,428,490	\$1,463,056	\$1,522,263	11%	7%	4%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$26,100	\$30,129	\$975	n/a	-96%	-97%
	11590 Other Vocational Education Programs	\$5,792	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$12,809	\$13,623	\$13,005	\$858	-93%	-94%	-93%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$11,790	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$94,183	\$78,990	\$81,774	\$84,858	-10%	7%	4%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$40,760	\$29,600	\$31,104	\$31,315	-23%	6%	1%
	12310 Physical Impairment; Orthopedic Impairment	\$26,491	\$18,292	\$29,470	\$30,185	14%	65%	2%
	12350 Physical Impairment; Homebound	\$7,680	\$6,431	\$2,948	\$6,117	-20%	-5%	107%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$775	\$44,811	\$43,794	\$47,856	> 500%	7%	9%
	12520 Culturally Different; Compensatory	\$8,256	\$697	\$367	\$0	-100%	-100%	-100%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$70,183	\$230,971	\$198,953	\$96,155	37%	-58%	-52%
	12610 Learning Disability	\$45,759	\$50,610	\$51,559	\$155,590	240%	207%	202%
	12710 Equal Opportunity At Risk	\$22,553	\$58,622	\$25,761	\$31,880	41%	-46%	24%
	14100 Summer School Programs; Elementary	\$125	\$0	\$0	\$0	-100%	n/a	n/a
	14200 Summer School Programs; Middle/Junior High School	\$4,753	\$0	\$0	\$0	-100%	n/a	n/a
	14300 Summer School Programs; High School	\$24,739	\$5,646	\$8,152	\$7,201	-71%	28%	-12%
	15100 Enrichment Programs; Non-Credit	\$407	\$0	\$0	\$0	-100%	n/a	n/a
	16100 Remediation Testing	\$21,027	\$26,006	\$31,820	\$41,514	97%	60%	30%
	16200 Preventive Remediation	\$29,571	\$45,537	\$49,643	\$43,680	48%	-4%	-12%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$44,798	\$75,140	\$67,082	\$69,377	55%	-8%	3%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$195,083	\$207,904	\$211,616	\$246,118	26%	18%	16%
	17900 Payments to Other Governmental Units Within State; Other	\$7,310	\$40	\$161	\$0	-100%	-100%	-100%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$21,389	\$27,159	\$41,374	\$43,462	103%	60%	5%
	22220 Library/Media Services; School Library	\$127,755	\$153,250	\$159,709	\$151,242	18%	-1%	-5%
	22230 Library/Media Services; Audiovisual	\$4,949	\$7,883	\$6,995	\$4,289	-13%	-46%	-39%
	24100 Office of The Principal	\$474,690	\$609,402	\$633,875	\$633,305	33%	4%	0%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$2,212	\$53,444	\$359	\$346	-84%	-99%	-4%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$98,192	\$75,863	\$113,862	\$110,845	13%	46%	-3%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$627	\$11,130	\$0	n/a	-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$182,747	\$310,538	\$323,411	\$169,460	-7%	-45%	-48%
Student Academic Achievement Total		\$5,859,231	\$6,558,814	\$6,632,033	\$6,671,938	14%	2%	1%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$33,221	\$0	\$0	\$0	-100%	n/a	n/a
	21140 Attendance and Social Work Services; Pupil Accounting	\$1,131	\$0	\$0	\$0	-100%	n/a	n/a
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$50	\$0	\$0	\$0	-100%	n/a	n/a
	21220 Guidance Services; Counseling Services	\$91,382	\$112,570	\$123,957	\$85,754	-6%	-24%	-31%
	21320 Health Services; Medical Services	\$5,595	\$0	\$0	\$0	-100%	n/a	n/a
	21340 Health Services; Nurse Services	\$21,158	\$30,018	\$30,520	\$29,676	40%	-1%	-3%
	21390 Health Services; Other Health Services	\$919	\$0	\$0	\$0	-100%	n/a	n/a
	21420 Psychological Testing	\$26,398	\$18,166	\$12,563	\$18,756	-29%	3%	49%
	21430 Psychological Counseling	\$562	\$28,443	\$37,380	\$32,386	> 500%	14%	-13%
	21810 Special Education Administration; Service Area Direction	\$30,284	\$35,132	\$35,355	\$36,097	19%	3%	2%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$15,272	\$23,968	\$6,242	\$33,067	117%	38%	430%
	22130 Improvement of Instruction; Instructional Staff Training	\$140	\$13,952	\$10,430	\$19,334	> 500%	39%	85%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$45	\$0	\$0	\$0	-100%	n/a	n/a
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$22,060	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$51,466	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$15,993	\$29,711	\$26,091	\$22,283	39%	-25%	-15%
	23120 Board of Education; Service Area Assistants	\$8,149	\$22,808	\$8,907	\$9,538	17%	-58%	7%
	23210 Executive Administration; Office of The Superintendent	\$79,234	\$102,049	\$105,634	\$123,510	56%	21%	17%
	23290 Executive Administration; Other Executive Administration Services	\$6,519	\$4,922	\$7,396	\$8,622	32%	75%	17%
	24900 Other Support Services, School Administration	\$0	\$53,806	\$54,199	\$55,810	n/a	4%	3%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Madison-Grant United Sch Corp (2825)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	25750 Personnel Services; Health Services	\$788	\$612	\$1,205	\$790	0%	29%	-34%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$915,089	n/a	n/a	n/a
	26700 2007 Account Code - Technology Coordinator	\$0	\$40,295	\$41,101	\$19,760	n/a	-51%	-52%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$31,872	\$189,661	\$53,068	n/a	67%	-72%
Student Instructional Support Total		\$336,840	\$548,323	\$690,642	\$1,537,066	356%	180%	123%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$8,308	\$27,344	\$12,062	\$24,069	190%	-12%	100%
	23160 Board of Education; Promotion Expenses	\$858	\$1,006	\$1,195	\$1,051	22%	4%	-12%
	25110 Fiscal Services; Office of The Business Manager	\$24,636	\$12,548	\$15,276	\$15,357	-38%	22%	1%
	25130 Fiscal Services; Budgeting	\$7,317	\$9,486	\$9,676	\$0	-100%	-100%	-100%
	25150 Fiscal Services; Payroll Services	\$24,768	\$29,781	\$30,652	\$31,302	26%	5%	2%
	25160 Fiscal Services; Financial Accounting	\$24,624	\$46,257	\$47,959	\$47,882	94%	4%	0%
	25170 Fiscal Services; Internal Auditing	\$0	\$0	\$2,502	\$0	n/a	n/a	-100%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$572	\$1,688	\$127,668	n/a	> 500%	> 500%
	25195 Other Fiscal Services; Bank Account Service Charge	\$35	\$0	\$0	\$10	-71%	n/a	n/a
	25910 Judgments	\$37,000	\$0	\$0	\$0	-100%	n/a	n/a
	25920 Ditch Assessments	\$20	\$304	\$0	\$149	> 500%	-51%	n/a
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$0	\$0	\$540	\$0	n/a	n/a	-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$34,657	\$42,387	\$43,265	\$43,882	27%	4%	1%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$748,165	\$942,100	\$925,645	\$1,001,210	34%	6%	8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$5,374	\$8,980	\$9,330	\$9,385	75%	5%	1%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$56,526	\$117,249	\$127,342	\$130,152	130%	11%	2%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$41,770	\$10,434	\$1,762	\$45,575	9%	337%	> 500%
	26600 Operation and Maintenance of Plant Services; Security Services	\$5,707	\$4,673	\$3,256	\$4,085	-28%	-13%	25%
	26700 Operation and Maintenance of Plant Services; Insurance	\$55,408	\$110,892	\$64,918	\$60,851	10%	-45%	-6%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$631	\$177	\$1,184	\$100	-84%	-44%	-92%
	27010 Student Transportation; Service Area Direction	\$26,685	\$0	\$0	\$414	-98%	n/a	n/a
	27100 Student Transportation; Vehicle Operation	\$250,686	\$311,281	\$350,738	\$354,573	41%	14%	1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$101,709	\$180,195	\$205,995	\$240,353	136%	33%	17%
	27400 Student Transportation; Purchase of School Buses	\$89,990	\$190,933	\$0	\$277,414	208%	45%	n/a
	27500 Student Transportation; Insurance on Buses	\$10,569	\$22,141	\$14,479	\$14,775	40%	-33%	2%
	27700 Student Transportation; Contracted Transportation Services	\$107,873	\$463	\$1,805	\$3,573	-97%	> 500%	98%
	27900 Student Transportation; Other Student Transportation Services	\$7,977	\$2,696	\$10,628	\$1,525	-81%	-43%	-86%
	31100 Food Services Operations; Service Area Direction	\$19,978	\$20,507	\$21,949	\$23,012	15%	12%	5%
	31200 Food Services Operations; Food Preparation and Dispensing	\$212,773	\$264,243	\$297,023	\$267,838	26%	1%	-10%
	31400 Food Services Operations; Food Purchases	\$196,986	\$228,758	\$246,592	\$291,221	48%	27%	18%
	33100 Community Service Operations; Direction of Community Services	\$1,427	\$1,877	\$1,348	\$2,880	102%	53%	114%
	33300 Civic Services	\$5,473	\$0	\$0	\$0	-100%	n/a	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$5,049	\$14,638	\$14,638	\$0	-100%	-100%	-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$31,860	\$0	\$13,678	n/a	-57%	n/a
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$3,454	\$16,894	\$25,849	\$30,221	> 500%	79%	17%
Overhead and Operational Total		\$2,116,433	\$2,650,680	\$2,489,296	\$3,064,204	45%	16%	23%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$1,929,849	\$273,021	\$172,087	\$132,209	-93%	-52%	-23%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$53,079	\$31,113	\$26,819	n/a	-49%	-14%
	45100 Building Acquisition, Construction and Improvements	\$0	\$20,468	\$0	\$47,965	n/a	134%	n/a
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$6,810	\$0	\$0	n/a	-100%	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$211,867	\$121,020	\$81,381	\$73,231	-65%	-39%	-10%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$49,704	\$13,658	\$38,354	\$195,674	294%	> 500%	410%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$65,000	\$140,000	n/a	n/a	115%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$200,526	\$184,239	n/a	n/a	-8%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$508,208	\$971,000	\$1,018,500	\$1,059,000	108%	9%	4%
	54200 2007 Account Code - Common School Fund	\$140,813	\$87,375	\$87,156	\$0	-100%	-100%	-100%
Nonoperational Total		\$2,840,440	\$1,546,431	\$1,694,118	\$1,859,137	-35%	20%	10%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Madison-Grant United Sch Corp (2825)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
prorated								
	26491 2007 Account Code - PERF	\$63,492	\$53,193	\$63,077	\$33,676	-47%	-37%	-47%
	26492 2007 Account Code - Social Security	\$495,176	\$521,245	\$536,117	\$267,128	-46%	-49%	-50%
	26493 2007 Account Code - Workmen's Compensation	\$22,540	\$47,946	\$25,276	\$12,649	-44%	-74%	-50%
	26494 2007 Account Code - Group Insurance	\$437,462	\$754,902	\$972,736	\$440,864	1%	-42%	-55%
	26496 2007 Account Code - Unemployment Compensation	\$1,931	\$7,467	\$3,043	\$1,336	-31%	-82%	-56%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$2,275,183	\$970,747	\$7,487	n/a	-100%	-99%
prorated Total		\$1,020,601	\$3,659,937	\$2,570,997	\$763,140	-25%	-79%	-70%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$6,673,528	\$9,898,374	\$8,849,273	\$7,274,823	9%	-27%	-18%	54.8%	66.1%	62.9%	52.4%
Student Instructional Support	\$384,611	\$631,475	\$787,783	\$1,579,813	311%	150%	101%	3.2%	4.2%	5.6%	11.4%
Overhead and Operational	\$2,274,967	\$2,887,906	\$2,745,912	\$3,181,712	40%	10%	16%	18.7%	19.3%	19.5%	22.9%
Nonoperational	\$2,840,440	\$1,546,431	\$1,694,118	\$1,859,137	-35%	20%	10%	23.3%	10.3%	12.0%	13.4%
Grand Total	\$12,173,546	\$14,964,185	\$14,077,086	\$13,895,484	14%	-7%	-1%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	58.0%	70.4%	68.5%	63.7%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Manchester Community Schools (8045)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$2,050,001	\$2,102,245	\$2,308,063	\$2,715,904	32%	29%	18%
	11200 Regular Programs; Middle/Junior High	\$649,175	\$649,334	\$686,064	\$717,343	11%	10%	5%
	11300 Regular Programs; High School	\$938,662	\$1,233,883	\$1,232,469	\$1,436,469	53%	16%	17%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$7,290	\$3,573	n/a	n/a	-51%
	11420 Vocational Education; Agriculture B	\$62,387	\$25,719	\$33,642	\$40,742	-35%	58%	21%
	11450 Vocational Education; Consumer and Homemaking	\$27,796	\$38,117	\$47,424	\$49,473	78%	30%	4%
	11910 Other Regular Programs; Competency Testing	\$0	\$17,666	\$5,453	\$500	n/a	-97%	-91%
	12100 2007 Account Code - Gifted and Talented	\$133,162	\$14,433	\$20,031	\$1,102	-99%	-92%	-94%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$10,097	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$203,563	\$170,580	\$180,147	\$235,626	16%	38%	31%
	12350 Physical Impairment; Homebound	\$29,858	\$10,578	\$6,025	\$1,714	-94%	-84%	-72%
	12520 Culturally Different; Compensatory	\$3,500	\$0	\$0	\$0	-100%	n/a	n/a
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$195,759	\$275,413	\$251,299	\$111,711	-43%	-59%	-56%
	12610 Learning Disability	\$0	\$0	\$0	\$139,719	n/a	n/a	n/a
	12710 Equal Opportunity At Risk	\$29,747	\$0	\$5,438	\$0	-100%	n/a	-100%
	12900 Other Special Programs	\$0	\$0	\$100	\$1,253	n/a	n/a	> 500%
	14100 Summer School Programs; Elementary	\$5,261	\$13,079	\$28,359	\$7,139	36%	-45%	-75%
	14200 Summer School Programs; Middle/Junior High School	\$623	\$740	\$2,357	\$5,536	> 500%	> 500%	135%
	14300 Summer School Programs; High School	\$34,446	\$65,592	\$47,139	\$48,141	40%	-27%	2%
	16100 Remediation Testing	\$13	\$6,551	\$16,981	\$3,580	> 500%	-45%	-79%
	16200 Preventive Remediation	\$53,255	\$3,189	\$63,892	\$10,980	-79%	244%	-83%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$231,217	\$265,901	\$281,849	\$240,505	4%	-10%	-15%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$338,165	\$423,510	\$398,076	\$453,344	34%	7%	14%
	22210 Library/Media Services; Service Area Direction	\$0	\$2,622	\$2,006	\$6,778	n/a	159%	238%
	22220 Library/Media Services; School Library	\$166,916	\$134,522	\$90,484	\$98,148	-41%	-27%	8%
	22230 Library/Media Services; Audiovisual	\$70,687	\$71,130	\$82,393	\$95,776	35%	35%	16%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$32,168	\$16,733	\$25,083	\$11,181	-65%	-33%	-55%
	24100 Office of The Principal	\$464,310	\$423,353	\$445,357	\$628,366	35%	48%	41%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$2,761	\$2,444	\$1,492	\$2,151	-22%	-12%	44%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$87,208	\$164,646	\$80,267	\$52,605	-40%	-68%	-34%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$1,402	\$409	\$17,690	\$195	-86%	-52%	-99%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$16,500	\$0	\$0	\$0	-100%	n/a	n/a
	26497 2007 Account Code - Teachers Retirement Fund	\$202,933	\$278,637	\$280,971	\$148,873	-27%	-47%	-47%
Student Academic Achievement Total		\$6,031,474	\$6,411,027	\$6,647,843	\$7,278,525	21%	14%	9%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$24,635	\$0	\$0	\$0	-100%	n/a	n/a
	21130 Attendance and Social Work Services; Social Work Services	\$24,684	\$0	\$0	\$0	-100%	n/a	n/a
	21220 Guidance Services; Counseling Services	\$121,335	\$149,754	\$193,332	\$246,613	103%	65%	28%
	21250 Guidance Services; Records Maintenance	\$3,335	\$4,134	\$5,238	\$8,789	164%	113%	68%
	21340 Health Services; Nurse Services	\$33,146	\$39,385	\$44,033	\$51,684	56%	31%	17%
	21390 Health Services; Other Health Services	\$0	\$4,071	\$0	\$0	n/a	-100%	n/a
	21990 Other Support Services, Students; Other Student Services	\$0	\$2,000	\$2,000	\$2,000	n/a	0%	0%
	22110 Improvement of Instruction; Service Area Direction	\$66,217	\$47,884	\$4,049	\$7,273	-89%	-85%	80%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$1,560	\$29,742	\$8,705	\$22,606	> 500%	-24%	160%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$1,238	\$674	\$0	n/a	-100%	-100%
	23110 Board of Education; Service Area Direction	\$41,100	\$30,379	\$27,434	\$30,165	-27%	-1%	10%
	23120 Board of Education; Service Area Assistants	\$0	\$0	\$0	\$330	n/a	n/a	n/a
	23210 Executive Administration; Office of The Superintendent	\$125,265	\$169,023	\$185,324	\$225,649	80%	34%	22%
	23220 Executive Administration; Community Relations	\$0	\$1,899	\$1,973	\$3,083	n/a	62%	56%
	24900 Other Support Services, School Administration	\$55,906	\$72,605	\$92,389	\$106,050	90%	46%	15%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$13,774	\$9,932	n/a	n/a	-28%
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$0	\$0	\$272	n/a	n/a	n/a
Student Instructional Support Total		\$497,181	\$552,116	\$578,926	\$714,447	44%	29%	23%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Manchester Community Schools (8045)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Overhead and Operational								
	23150 Board of Education; Legal Services	\$2,419	\$8,283	\$24,799	\$12,982	437%	57%	-48%
	23160 Board of Education; Promotion Expenses	\$3,243	\$1,522	\$2,238	\$1,269	-61%	-17%	-43%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$33,955	\$73,334	\$88,082	n/a	159%	20%
	25120 Fiscal Services; Service Area Direction	\$0	\$0	\$1,432	\$0	n/a	n/a	-100%
	25130 Fiscal Services; Budgeting	\$30	\$1,543	\$750	\$984	> 500%	-36%	31%
	25150 Fiscal Services; Payroll Services	\$20,912	\$25,867	\$24,151	\$36,072	72%	39%	49%
	25160 Fiscal Services; Financial Accounting	\$21,969	\$34,094	\$31,608	\$32,450	48%	-5%	3%
	25192 Other Fiscal Services; Petty Cash	\$88	\$155	\$181	\$63	-28%	-60%	-65%
	25193 Other Fiscal Services; Printed Forms	\$714	\$916	\$1,645	\$514	-28%	-44%	-69%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$155	\$110	\$1,303	n/a	> 500%	> 500%
	25890 Other Technology Services	\$11,029	\$0	\$0	\$0	-100%	n/a	n/a
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$17,970	\$22,141	\$0	\$0	-100%	-100%	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$723,279	\$895,763	\$996,387	\$1,084,238	50%	21%	9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$48,767	\$37,853	\$58,847	\$55,857	15%	48%	-5%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$124,007	\$245,060	\$355,049	\$375,114	202%	53%	6%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$0	\$0	\$482	n/a	n/a	n/a
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$2,835	\$0	\$100	n/a	-96%	n/a
	26700 Operation and Maintenance of Plant Services; Insurance	\$48,301	\$116,738	\$99,662	\$105,164	118%	-10%	6%
	27010 Student Transportation; Service Area Direction	\$27,873	\$32,266	\$8,428	\$21,185	-24%	-34%	151%
	27100 Student Transportation; Vehicle Operation	\$223,337	\$280,841	\$296,879	\$330,551	48%	18%	11%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$88,626	\$148,710	\$136,858	\$157,398	78%	6%	15%
	27400 Student Transportation; Purchase of School Buses	\$120,595	\$0	\$128,828	\$149,679	24%	n/a	16%
	27500 Student Transportation; Insurance on Buses	\$6,660	\$17,996	\$25,986	\$26,058	291%	45%	0%
	27900 Student Transportation; Other Student Transportation Services	\$49,885	\$62,948	\$76,276	\$75,075	50%	19%	-2%
	27910 Student Transportation; Bus Driver Training	\$2,348	\$2,505	\$2,900	\$3,034	29%	21%	5%
	31100 Food Services Operations; Service Area Direction	\$39,908	\$27,432	\$26,947	\$28,637	-28%	4%	6%
	31200 Food Services Operations; Food Preparation and Dispensing	\$174,131	\$344,807	\$409,630	\$493,776	184%	43%	21%
	31400 Food Services Operations; Food Purchases	\$151,355	\$281,491	\$311,454	\$367,961	143%	31%	18%
	31900 Other Food Services	\$28,769	\$46,592	\$41,867	\$53,963	88%	16%	29%
	33300 Civic Services	\$10,457	\$10,368	\$16,353	\$19,067	82%	84%	17%
	33400 Athletic Coaches	\$128,795	\$132,815	\$146,857	\$163,070	27%	23%	11%
	33930 Latch Key Kid Program	\$10,440	\$12,049	\$11,829	\$12,930	24%	7%	9%
	33990 Other Community Services; Other	\$0	\$0	\$0	\$240	n/a	n/a	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$35,363	\$28,964	\$17,894	\$34,149	-3%	18%	91%
Overhead and Operational Total		\$2,121,269	\$2,856,665	\$3,329,179	\$3,731,448	76%	31%	12%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$53,682	\$0	\$0	\$0	-100%	n/a	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$43,927	\$48,684	\$15,605	\$10,376	-76%	-79%	-34%
	43000 Facilities Acquisition and Construction; Professional Services	\$68,297	\$13,099	-\$5,435	\$5,179	-92%	-60%	n/a
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$6,365	\$0	\$0	\$0	-100%	n/a	n/a
	45100 Building Acquisition, Construction and Improvements	\$321,307	\$140,675	\$297,557	\$498,536	55%	254%	68%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$76,511	\$103,216	\$71,708	\$103,754	36%	1%	45%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$10,750	\$20,833	n/a	n/a	94%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$413,062	\$295,230	\$500,833	\$222,422	-46%	-25%	-56%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$23,850	\$7,730	\$0	\$10,840	-55%	40%	n/a
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$216,842	\$223,001	\$0	n/a	-100%	-100%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$0	\$25,724	\$14,335	\$0	n/a	-100%	-100%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$14,087	n/a	n/a	n/a
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,228,433	\$1,219,530	\$1,220,219	\$1,219,960	-1%	0%	0%
	54200 2007 Account Code - Common School Fund	\$1,143,729	\$712,904	\$750,681	\$338,606	-70%	-53%	-55%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$333,739	n/a	n/a	n/a
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$0	\$218,495	n/a	n/a	n/a
Nonoperational Total		\$3,379,164	\$2,783,634	\$3,099,254	\$2,996,825	-11%	8%	-3%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Manchester Community Schools (8045)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
prorated								
	26491 2007 Account Code - PERF	\$130,305	\$164,561	\$173,708	\$87,878	-33%	-47%	-49%
	26492 2007 Account Code - Social Security	\$485,464	\$507,966	\$528,255	\$261,011	-46%	-49%	-51%
	26493 2007 Account Code - Workmen's Compensation	\$0	\$0	\$8,268	\$0	n/a	n/a	-100%
	26494 2007 Account Code - Group Insurance	\$563,595	\$902,749	\$913,692	\$544,924	-3%	-40%	-40%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$6,841	\$61	\$554	n/a	-92%	> 500%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$70,931	\$56,274	\$37,415	n/a	-47%	-34%
prorated Total		\$1,179,364	\$1,653,048	\$1,680,259	\$931,783	-21%	-44%	-45%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement	\$6,925,290	\$7,661,613	\$7,910,007	\$7,974,764	15%	4%	1%
Student Instructional Support	\$575,698	\$663,478	\$693,000	\$779,908	35%	18%	13%
Overhead and Operational	\$2,328,301	\$3,147,764	\$3,633,200	\$3,901,530	68%	24%	7%
Nonoperational	\$3,379,164	\$2,783,634	\$3,099,254	\$2,996,825	-11%	8%	-3%
Grand Total	\$13,208,452	\$14,256,489	\$15,335,461	\$15,653,028	19%	10%	2%

FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
52.4%	53.7%	51.6%	50.9%
4.4%	4.7%	4.5%	5.0%
17.6%	22.1%	23.7%	24.9%
25.6%	19.5%	20.2%	19.1%

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	56.8%	58.4%	56.1%	55.9%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Marion Community Schools (2865)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$0	\$18,940	n/a	n/a	n/a
	11050 Regular Programs; Full Day Kindergarten	\$0	\$1,030,054	\$1,063,406	\$1,169,897	n/a	14%	10%
	11100 Regular Programs; Elementary	\$6,365,441	\$6,763,714	\$6,688,078	\$8,737,929	37%	29%	31%
	11200 Regular Programs; Middle/Junior High	\$5,096,684	\$3,858,307	\$3,548,676	\$4,191,154	-18%	9%	18%
	11300 Regular Programs; High School	\$3,907,578	\$3,807,166	\$3,589,243	\$3,796,652	-3%	0%	6%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$57,600	\$0	\$0	n/a	-100%	n/a
	11440 Vocational Education; Health Occupations	\$0	\$412	\$857	\$36,768	n/a	> 500%	> 500%
	11450 Vocational Education; Consumer and Homemaking	\$25,268	\$38,984	\$39,360	\$21,481	-15%	-45%	-45%
	11460 Vocational Education; Occupational Home Economics	\$0	\$2,188	\$3,909	\$352	n/a	-84%	-91%
	11470 Vocational Education; Business Education	\$24,295	\$0	\$0	\$0	-100%	n/a	n/a
	11480 Vocational Education; Industrial Education A	\$265,199	\$253,487	\$227,404	\$319,041	20%	26%	40%
	11490 Vocational Education; Industrial Education B	\$268,011	\$245,230	\$235,737	\$337,052	26%	37%	43%
	11590 Other Vocational Education Programs	\$302,884	\$101,517	\$106,277	\$173,666	-43%	71%	63%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$143,988	\$302,845	\$268,265	\$288,609	100%	-5%	8%
	11630 Regular Programs; Alternative Education Programs; High School	\$2,503	\$46,850	\$18,393	\$73,194	> 500%	56%	298%
	11910 Other Regular Programs; Competency Testing	\$17,664	\$13	\$27,868	\$0	-100%	-100%	-100%
	12100 2007 Account Code - Gifted and Talented	\$108,911	\$122,622	\$122,320	\$58,889	-46%	-52%	-52%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$96,011	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$305,009	\$619,682	\$445,817	\$548,500	80%	-11%	23%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$240,154	\$375,645	\$390,494	\$446,111	86%	19%	14%
	12230 Mental Disabilities; Severe Mental Disabilities	\$509	\$1,557	\$979	\$11,290	> 500%	> 500%	> 500%
	12310 Physical Impairment; Orthopedic Impairment	\$0	\$10,536	\$15,459	\$1,791	n/a	-83%	-88%
	12330 Physical Impairment; Visual Impairment	\$30,704	\$5,274	\$238	-\$163	-101%	-103%	-168%
	12340 Physical Impairment; Hearing Impairment	\$111,974	\$88,715	\$89,139	\$120,597	8%	36%	35%
	12350 Physical Impairment; Homebound	\$45,677	\$86,190	\$90,526	\$117,216	157%	36%	29%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$188,282	\$268,310	\$336,992	\$561,347	198%	109%	67%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$0	\$0	\$24,500	n/a	n/a	n/a
	12520 Culturally Different; Compensatory	\$77,469	\$108,844	\$161,863	\$187,209	142%	72%	16%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$192,703	\$406,914	\$412,514	\$228,687	19%	-44%	-45%
	12610 Learning Disability	\$564,567	\$514,522	\$591,404	\$1,019,319	81%	98%	72%
	12710 Equal Opportunity At Risk	\$349,732	\$220,676	\$242,760	\$256,227	-27%	16%	6%
	12810 Special Education Preschool	\$133,760	\$163,914	\$166,963	\$213,452	60%	30%	28%
	12900 Other Special Programs	\$56,590	\$94,365	\$43,353	\$29,748	-47%	-68%	-31%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$152,523	\$159,986	\$177,163	\$186,574	22%	17%	5%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$14,870	\$26,914	\$32,777	\$32,203	117%	20%	-2%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$108,201	\$183,058	\$186,751	\$207,020	91%	13%	11%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$108,517	\$41,318	\$37,454	\$38,001	-65%	-8%	1%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$48,346	\$34,535	\$28,173	\$29,147	-40%	-16%	3%
	14100 Summer School Programs; Elementary	\$1,311	\$22,212	\$25,697	\$14,452	> 500%	-35%	-44%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$131	\$828	\$10,193	n/a	> 500%	> 500%
	14300 Summer School Programs; High School	\$42,142	\$18,367	\$30,294	\$36,046	-14%	96%	19%
	16200 Preventive Remediation	\$456,420	\$350,224	\$177,488	\$187,893	-59%	-46%	6%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$131,523	\$123,349	\$66,864	\$42,239	-68%	-66%	-37%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$0	\$41,259	\$17,206	n/a	n/a	-58%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$767,730	\$425,890	\$90,735	\$89,551	-88%	-79%	-1%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$219,639	\$357,745	\$298,534	\$345,394	57%	-3%	16%
	22210 Library/Media Services; Service Area Direction	\$208,145	\$60,673	\$69,267	\$15,647	-92%	-74%	-77%
	22220 Library/Media Services; School Library	\$347,950	\$315,876	\$266,174	\$367,567	6%	16%	38%
	22230 Library/Media Services; Audiovisual	\$13,154	\$10,379	\$9,385	\$7,557	-43%	-27%	-19%
	22240 Library/Media Services; Educational Television	\$0	\$60	\$200	\$103	n/a	71%	-48%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$208,176	\$596,590	\$225,032	n/a	8%	-62%
	22290 Library/Media Services; Other Educational Media Services	\$83,096	\$27,739	\$29,409	\$32,416	-61%	17%	10%
	24100 Office of The Principal	\$1,971,052	\$1,781,286	\$1,617,917	\$1,865,319	-5%	5%	15%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$163,909	\$247,946	\$119,421	\$52,085	-68%	-79%	-56%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$281,665	\$187,936	\$293,381	n/a	4%	56%
	26497 2007 Account Code - Teachers Retirement Fund	\$915,978	\$1,204,401	\$1,139,013	\$797,401	-13%	-34%	-30%
Student Academic Achievement Total		\$24,580,061	\$25,478,062	\$24,157,625	\$27,977,896	14%	10%	16%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Marion Community Schools (2865)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$17,269	\$40,728	n/a	n/a	136%
	21120 Attendance and Social Work Services; Attendance Services	\$251,726	\$216,824	\$127,665	\$54,231	-78%	-75%	-58%
	21130 Attendance and Social Work Services; Social Work Services	\$1,250	\$6,614	\$57,235	\$145,520	> 500%	> 500%	154%
	21220 Guidance Services; Counseling Services	\$468,322	\$388,194	\$366,169	\$456,870	-2%	18%	25%
	21290 Guidance Services; Other Guidance Services	\$9,941	\$0	\$0	\$0	-100%	n/a	n/a
	21310 Health Services; Service Area Direction	\$0	\$0	\$826	\$587	n/a	n/a	-29%
	21320 Health Services; Medical Services	\$7,380	\$7,600	\$7,777	\$7,378	0%	-3%	-5%
	21340 Health Services; Nurse Services	\$133,929	\$169,892	\$171,874	\$194,447	45%	14%	13%
	21390 Health Services; Other Health Services	\$22,839	\$17,470	\$14,269	\$10,901	-52%	-38%	-24%
	21420 Psychological Testing	\$81,741	\$0	\$0	\$906	-99%	n/a	n/a
	21430 Psychological Counseling	\$162,659	\$253,649	\$345,717	\$462,333	184%	82%	34%
	21810 Special Education Administration; Service Area Direction	\$111,505	\$124,323	\$194,029	\$330,631	197%	166%	70%
	21890 Special Education Administration; Other Special Education Administration	\$3,090	\$0	\$33	\$8,225	166%	n/a	> 500%
	21990 Other Support Services, Students; Other Student Services	\$0	\$10,553	\$1,069	\$4,490	n/a	-57%	320%
	22110 Improvement of Instruction; Service Area Direction	\$76,499	\$143,872	\$136,198	\$236,416	209%	64%	74%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$258,481	\$265,860	\$405,453	\$334,089	29%	26%	-18%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$64,392	\$55,507	\$110,998	n/a	72%	100%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$24,948	\$0	\$0	\$28,598	15%	n/a	n/a
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$45,346	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$123,522	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$18,600	\$14,000	\$18,500	\$26,226	41%	87%	42%
	23190 Board of Education; Other Governing Body Services	\$62,725	\$28,753	\$7,197	\$29,688	-53%	3%	313%
	23210 Executive Administration; Office of The Superintendent	\$209,093	\$193,888	\$183,334	\$220,662	6%	14%	20%
	23220 Executive Administration; Community Relations	\$289,852	\$165,191	\$168,748	\$201,382	-31%	22%	19%
	23290 Executive Administration; Other Executive Administration Services	\$124,728	\$119,338	\$100,549	\$82,822	-34%	-31%	-18%
	24900 Other Support Services, School Administration	\$16,418	\$6,509	\$7,600	\$54,298	231%	> 500%	> 500%
	25750 Personnel Services; Health Services	\$926	\$170	\$0	\$160	-83%	-6%	n/a
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$240,694	n/a	n/a	n/a
	26700 2007 Account Code - Technology Coordinator	\$100,582	\$50,602	\$39,974	\$32,124	-68%	-37%	-20%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$208,368	\$246,080	\$110,722	n/a	-47%	-55%
Student Instructional Support Total		\$2,437,233	\$2,456,063	\$2,673,073	\$3,594,996	48%	46%	34%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$33,721	\$85,744	\$88,265	\$283,926	> 500%	231%	222%
	23160 Board of Education; Promotion Expenses	\$1,426	\$2,352	\$10,016	\$7,339	415%	212%	-27%
	23230 Executive Administration; Staff Relations and Negotiations	\$206,628	\$158,677	\$172,557	\$205,964	0%	30%	19%
	25110 Fiscal Services; Office of The Business Manager	\$108,399	\$156,296	\$99,350	\$124,306	15%	-20%	25%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$60,832	\$52,384	\$48,305	\$49,711	-18%	-5%	3%
	25150 Fiscal Services; Payroll Services	\$98,337	\$77,845	\$78,081	\$79,078	-20%	2%	1%
	25160 Fiscal Services; Financial Accounting	\$59,460	\$40,649	\$39,226	\$46,600	-22%	15%	19%
	25191 Other Fiscal Services; Refund of Revenue	\$33,385	\$10,442	\$9,096	\$43,915	32%	321%	383%
	25193 Other Fiscal Services; Printed Forms	\$7,055	\$9,523	\$10,363	\$6,073	-14%	-36%	-41%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$8,933	\$5,057	\$24,917	n/a	179%	393%
	25196 Other Fiscal Services; Cash Change	\$0	\$0	\$0	\$746	n/a	n/a	n/a
	25199 Other Fiscal Services; Other	\$0	\$10	\$20,777	\$2,487	n/a	> 500%	-88%
	25300 Printing, Publishing, and Duplicating Services	\$33,879	\$28,704	\$25,054	\$24,070	-29%	-16%	-4%
	25400 Planning, Research, Development and Evaluation	\$3,107	\$2,260	\$2,228	\$4,525	46%	100%	103%
	25920 Ditch Assessments	\$0	\$1,074	\$0	\$0	n/a	-100%	n/a
	25940 Settlements	\$0	\$0	\$0	\$17,542	n/a	n/a	n/a
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$226,105	\$208,386	\$230,370	\$100,966	-55%	-52%	-56%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$28,608	\$37,100	\$38,430	\$40,328	41%	9%	5%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$4,348,901	\$4,690,680	\$4,572,320	\$4,757,762	9%	1%	4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$12,264	\$12,167	\$17,187	\$4,346	-65%	-64%	-75%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$796,903	\$1,007,053	\$1,078,583	\$1,021,008	28%	1%	-5%
	26499 2007 Account Code - Other	\$0	\$330,593	\$297,155	\$274,950	n/a	-17%	-7%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Marion Community Schools (2865)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$5,238	\$24,650	\$25,497	\$14,053	168%	-43%	-45%
	26600 Operation and Maintenance of Plant Services; Security Services	\$81,495	\$124,834	\$120,016	\$101,333	24%	-19%	-16%
	26700 Operation and Maintenance of Plant Services; Insurance	\$233,345	\$440,828	\$329,081	\$384,987	65%	-13%	17%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$6,924	\$83,461	\$1,949	\$26,364	281%	-68%	> 500%
	27010 Student Transportation; Service Area Direction	\$129,257	\$3,469	\$10,951	\$13,561	-90%	291%	24%
	27100 Student Transportation; Vehicle Operation	\$840,303	\$878,269	\$952,882	\$1,062,357	26%	21%	11%
	27200 Student Transportation; Monitoring Services	\$43,948	\$83,497	\$79,002	\$137,331	212%	64%	74%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$262,444	\$386,821	\$396,998	\$537,725	105%	39%	35%
	27400 Student Transportation; Purchase of School Buses	\$135,405	\$296,385	\$229,773	\$255,247	89%	-14%	11%
	27500 Student Transportation; Insurance on Buses	\$34,024	\$16,819	\$44,863	\$47,672	40%	183%	6%
	27700 Student Transportation; Contracted Transportation Services	\$4,999	\$8,455	\$20,875	\$6,884	38%	-19%	-67%
	27900 Student Transportation; Other Student Transportation Services	\$1,111	\$0	\$0	\$45,984	> 500%	n/a	n/a
	31100 Food Services Operations; Service Area Direction	\$354,509	\$247,609	\$254,017	\$379,034	7%	53%	49%
	31200 Food Services Operations; Food Preparation and Dispensing	\$492,504	\$495,195	\$479,766	\$526,989	7%	6%	10%
	31400 Food Services Operations; Food Purchases	\$600,832	\$610,217	\$666,435	\$836,532	39%	37%	26%
	31900 Other Food Services	\$70,578	\$130,421	\$136,825	\$164,887	134%	26%	21%
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$0	\$486	n/a	n/a	n/a
	33200 Community Recreation	\$9,750	\$0	\$0	\$0	-100%	n/a	n/a
	33300 Civic Services	\$70,076	\$51,363	\$48,857	\$90,658	29%	77%	86%
	33400 Athletic Coaches	\$317,206	\$480,610	\$465,166	\$498,529	57%	4%	7%
	33500 Welfare Activities Services	\$0	\$415	\$0	\$0	n/a	-100%	n/a
	33910 High School Band Uniforms	\$0	\$0	\$268	\$766	n/a	n/a	186%
	33940 Child Care Services	\$54,712	\$0	\$0	\$0	-100%	n/a	n/a
	33990 Other Community Services; Other	\$0	\$3,216	\$4,000	\$17,239	n/a	436%	331%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$44,839	\$0	\$0	\$0	-100%	n/a	n/a
	52200 Debt Services; Interest on Debt; Temporary Loans	\$27,928	\$228,456	\$77,433	\$184,181	> 500%	-19%	138%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$9,288	\$22,039	\$20,054	\$2,540	-73%	-88%	-87%
Overhead and Operational Total		\$9,889,724	\$11,537,900	\$11,207,129	\$12,455,897	26%	8%	11%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$2,805,552	\$0	\$0	\$0	-100%	n/a	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$144,583	\$0	\$0	\$0	-100%	n/a	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$16,687	\$14,970	\$121,310	\$4,153	-75%	-72%	-97%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$29,346	\$0	\$0	\$0	-100%	n/a	n/a
	45100 Building Acquisition, Construction and Improvements	\$0	\$2,692,699	\$3,113,329	\$2,388,683	n/a	-11%	-23%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$348,322	\$102,963	\$102,963	n/a	-70%	0%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$0	\$2,000	n/a	n/a	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,271,981	\$1,033,082	\$794,365	\$1,159,930	-9%	12%	46%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$42,138	\$80,000	\$0	\$0	-100%	-100%	n/a
	51100 Debt Services; Principal on Debt; Bonds	\$125,000	\$665,000	\$255,000	\$1,325,008	> 500%	99%	420%
	52100 Debt Services; Interest on Debt; Bonds	\$61,750	\$1,264,024	\$386,298	\$1,906,333	> 500%	51%	393%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$1,307,500	\$653,500	\$653,500	n/a	-50%	0%
Nonoperational Total		\$4,497,035	\$7,405,598	\$5,426,764	\$7,542,570	68%	2%	39%
prorated								
	26491 2007 Account Code - PERF	\$574,050	\$563,076	\$537,279	\$343,154	-40%	-39%	-36%
	26492 2007 Account Code - Social Security	\$2,111,283	\$2,089,056	\$2,028,745	\$981,884	-53%	-53%	-52%
	26493 2007 Account Code - Workmen's Compensation	\$140,083	\$335,861	\$282,393	\$105,339	-25%	-69%	-63%
	26494 2007 Account Code - Group Insurance	\$3,999,489	\$5,507,979	\$10,076,712	\$11,748,330	194%	113%	17%
	26496 2007 Account Code - Unemployment Compensation	\$11,031	\$97,882	\$61,849	\$28,770	161%	-71%	-53%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$435,290	\$1,799,569	\$1,354,186	\$700,171	61%	-61%	-48%
prorated Total		\$7,271,226	\$10,393,423	\$14,341,165	\$13,907,648	91%	34%	-3%
Not Categorized								
	39000 2007 Account Code - Support Services ; Operation of Noninstructional Services ; Other Community Services	\$3,834	\$0	\$0	\$0	-100%	n/a	n/a
Not Categorized Total		\$3,834	\$0	\$0	\$0	-100%	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Marion Community Schools (2865)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
1006 Category		FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase				
Student Academic Achievement		\$30,191,985	\$33,566,139	\$35,116,363	\$38,642,542	28%	15%	10%	62.0%	58.6%	60.7%	5
Student Instructional Support		\$2,951,936	\$3,139,310	\$3,690,131	\$4,574,117	55%	46%	24%	6.1%	5.5%	6.4%	2
Overhead and Operational		\$11,034,323	\$13,159,998	\$13,572,499	\$14,719,777	33%	12%	8%	22.7%	23.0%	23.5%	2
Nonoperational		\$4,497,035	\$7,405,598	\$5,426,764	\$7,542,570	68%	2%	39%	9.2%	12.9%	9.4%	1
Not Categorized		\$3,834	\$0	\$0	\$0	-100%	n/a	n/a				
Grand Total		\$48,679,113	\$57,271,045	\$57,805,757	\$65,479,007	35%	14%	13%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	68.1%	64.1%	67.1%	66.0%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Medora Community School Corp (3640)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$19,286	\$17,454	\$7,283	n/a	-62%	-58%
	11100 Regular Programs; Elementary	\$405,138	\$494,164	\$555,458	\$583,562	44%	18%	5%
	11300 Regular Programs; High School	\$481,576	\$594,270	\$559,881	\$547,697	14%	-8%	-2%
	12100 2007 Account Code - Gifted and Talented	\$14,271	\$10,963	\$10,662	\$1,288	-91%	-88%	-88%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$14,688	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$22,079	\$50,767	\$51,246	\$52,777	139%	4%	3%
	14100 Summer School Programs; Elementary	\$1,612	\$636	\$0	\$0	-100%	-100%	n/a
	14300 Summer School Programs; High School	\$33	\$302	\$216	\$89	173%	-70%	-59%
	16100 Remediation Testing	\$8,473	\$11,736	\$3,511	\$0	-100%	-100%	-100%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$20,137	\$24,000	\$59,180	\$43,893	118%	83%	-26%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$17,772	\$31,152	\$32,326	\$17,145	-4%	-45%	-47%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$16,943	\$26,098	\$26,864	\$26,913	59%	3%	0%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$708	\$0	\$0	\$0	-100%	n/a	n/a
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$14,860	\$22,969	\$16,758	\$16,515	11%	-28%	-1%
	22220 Library/Media Services; School Library	\$27,796	\$37,711	\$44,183	\$45,663	64%	21%	3%
	24100 Office of The Principal	\$133,357	\$170,644	\$168,700	\$132,968	0%	-22%	-21%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$26,619	\$20,145	\$27,642	\$18,142	-32%	-10%	-34%
	26497 2007 Account Code - Teachers Retirement Fund	\$44,521	\$79,071	\$76,749	\$37,585	-16%	-52%	-51%
Student Academic Achievement Total		\$1,235,894	\$1,593,913	\$1,650,828	\$1,546,209	25%	-3%	-6%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$22,525	\$14,301	\$18,531	\$22,142	-2%	55%	19%
	21290 Guidance Services; Other Guidance Services	\$915	\$2,849	\$216	\$448	-51%	-84%	108%
	21340 Health Services; Nurse Services	\$1,350	\$2,800	\$2,800	\$6,830	406%	144%	144%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$15	\$0	\$11	n/a	-25%	n/a
	22130 Improvement of Instruction; Instructional Staff Training	\$9,215	\$0	\$0	\$0	-100%	n/a	n/a
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$4,165	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$4,988	\$14,465	\$9,975	\$17,869	258%	24%	79%
	23190 Board of Education; Other Governing Body Services	\$4,190	\$6,113	\$3,200	\$6,121	46%	0%	91%
	23210 Executive Administration; Office of The Superintendent	\$96,342	\$152,110	\$149,890	\$157,821	64%	4%	5%
	24900 Other Support Services, School Administration	\$0	\$805	\$1,171	\$0	n/a	-100%	-100%
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$0	\$146,252	n/a	n/a	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$0	\$1,785	\$16,065	n/a	n/a	> 500%
Student Instructional Support Total		\$139,523	\$193,458	\$187,568	\$377,726	171%	95%	101%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$2,949	\$838	\$1,550	\$6,467	119%	> 500%	317%
	25191 Other Fiscal Services; Refund of Revenue	\$140	\$0	\$0	\$0	-100%	n/a	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$118,208	\$160,635	\$148,558	\$191,783	62%	19%	29%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$27,767	\$28,057	\$49,347	\$27,081	-2%	-3%	-45%
	26700 Operation and Maintenance of Plant Services; Insurance	\$16,059	\$58,686	\$46,631	\$31,968	99%	-46%	-31%
	27100 Student Transportation; Vehicle Operation	\$33,618	\$52,726	\$49,537	\$60,859	81%	15%	23%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$14,463	\$28,121	\$43,464	\$29,367	103%	4%	-32%
	27400 Student Transportation; Purchase of School Buses	\$41,000	\$55,619	\$0	\$0	-100%	-100%	n/a
	27500 Student Transportation; Insurance on Buses	\$2,725	\$0	\$0	\$0	-100%	n/a	n/a
	27700 Student Transportation; Contracted Transportation Services	\$314	\$282	\$0	\$386	23%	37%	n/a
	27900 Student Transportation; Other Student Transportation Services	\$1,729	\$0	\$0	\$0	-100%	n/a	n/a
	31200 Food Services Operations; Food Preparation and Dispensing	\$49,017	\$62,047	\$64,311	\$68,997	41%	11%	7%
	33990 Other Community Services; Other	\$0	\$0	\$0	\$7,008	n/a	n/a	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$7,796	\$0	\$605	\$0	-100%	n/a	-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$2,582	\$0	\$0	n/a	-100%	n/a
Overhead and Operational Total		\$315,786	\$449,594	\$404,003	\$423,916	34%	-6%	5%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$10,050	\$0	\$0	\$0	-100%	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Medora Community School Corp (3640)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	45100 Building Acquisition, Construction and Improvements	\$10,046	\$2,219	\$15,893	\$3,462	-66%	56%	-78%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$27,534	\$33,469	\$20,031	\$1,801	-93%	-95%	-91%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$6,282	\$1,385	\$0	n/a	-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$34,533	\$34,217	\$33,859	n/a	-2%	-1%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$181,663	\$332,000	\$332,000	\$251,860	39%	-24%	-24%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$80,140	n/a	n/a	n/a
Nonoperational Total		\$229,292	\$408,502	\$403,525	\$371,122	62%	-9%	-8%
prorated								
	26491 2007 Account Code - PERF	\$0	\$298	\$0	\$0	n/a	-100%	n/a
	26492 2007 Account Code - Social Security	\$93,551	\$120,891	\$117,179	\$58,410	-38%	-52%	-50%
	26493 2007 Account Code - Workmen's Compensation	\$0	\$754	\$0	\$0	n/a	-100%	n/a
	26494 2007 Account Code - Group Insurance	\$53,785	\$113,300	\$155,928	\$70,663	31%	-38%	-55%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$0	\$2,186	\$735	n/a	n/a	-66%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$4,127	\$4,000	\$3,744	n/a	-9%	-6%
prorated Total		\$147,336	\$239,370	\$279,292	\$133,552	-9%	-44%	-52%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$1,360,819	\$1,792,835	\$1,884,484	\$1,655,557	22%	-8%	-12%	65.8%	62.1%	64.4%	58.0%
Student Instructional Support	\$153,311	\$218,939	\$218,042	\$393,634	157%	80%	81%	7.4%	7.6%	7.5%	13.8%
Overhead and Operational	\$324,410	\$464,561	\$419,166	\$432,213	33%	-7%	3%	15.7%	16.1%	14.3%	15.2%
Nonoperational	\$229,292	\$408,502	\$403,525	\$371,122	62%	-9%	-8%	11.1%	14.2%	13.8%	13.0%
Grand Total	\$2,067,831	\$2,884,837	\$2,925,216	\$2,852,526	38%	-1%	-2%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	73.2%	69.7%	71.9%	71.8%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Merrillville Community School (4600)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$116,642	\$109,479	\$599,823	n/a	414%	448%
	11100 Regular Programs; Elementary	\$5,975,963	\$6,948,730	\$6,853,133	\$14,800,448	148%	113%	116%
	11200 Regular Programs; Middle/Junior High	\$3,467,019	\$4,702,108	\$4,429,422	\$3,042,290	-12%	-35%	-31%
	11300 Regular Programs; High School	\$4,674,080	\$5,587,533	\$5,581,163	\$6,636,646	42%	19%	19%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$37,050	\$27,242	\$71,369	n/a	93%	162%
	12100 2007 Account Code - Gifted and Talented	\$40,957	\$23,157	\$28,067	\$2,665	-93%	-88%	-91%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$1,750	n/a	n/a	n/a
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$40,500	\$287,630	\$912,300	n/a	> 500%	217%
	12350 Physical Impairment; Homebound	\$44,444	\$64,814	\$66,620	\$56,468	27%	-13%	-15%
	12520 Culturally Different; Compensatory	\$7,125	\$0	\$0	\$0	-100%	n/a	n/a
	12710 Equal Opportunity At Risk	\$154,675	\$205,198	\$219,836	\$234,937	52%	14%	7%
	12900 Other Special Programs	\$11,562	\$34,030	\$42,958	\$16,418	42%	-52%	-62%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$708,858	\$916,954	\$776,707	\$943,180	33%	3%	21%
	14100 Summer School Programs; Elementary	\$225,534	\$44,117	\$177,368	\$0	-100%	-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$78,925	\$145,826	\$13,858	n/a	-82%	-90%
	14300 Summer School Programs; High School	\$265,364	\$271,003	\$188,937	-\$17,839	-107%	-107%	-109%
	16100 Remediation Testing	\$186,587	\$386,136	\$153,943	\$186,782	0%	-52%	21%
	16200 Preventive Remediation	\$0	\$0	\$0	\$25,328	n/a	n/a	n/a
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$91,939	\$41,611	\$24,873	\$0	-100%	-100%	-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$41,862	\$12,555	\$85,630	n/a	105%	> 500%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,287,656	\$2,104,496	\$2,573,034	\$2,655,158	106%	26%	3%
	22220 Library/Media Services; School Library	\$492,903	\$417,493	\$456,388	\$551,163	12%	32%	21%
	22230 Library/Media Services; Audiovisual	\$83,260	\$120,220	\$90,704	\$84,851	2%	-29%	-6%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$422,842	\$35	\$0	\$0	-100%	-100%	n/a
	22290 Library/Media Services; Other Educational Media Services	\$9,966	\$9,996	\$2,254	\$11,229	13%	12%	398%
	24100 Office of The Principal	\$1,607,787	\$2,290,103	\$2,232,315	\$2,548,929	59%	11%	14%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$432,183	\$757,061	\$467,502	\$264,562	-39%	-65%	-43%
	26497 2007 Account Code - Teachers Retirement Fund	\$343,723	\$1,351,857	\$1,383,789	\$676,865	97%	-50%	-51%
Student Academic Achievement Total		\$20,534,427	\$26,591,631	\$26,331,745	\$34,404,814	68%	29%	31%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$6,342	\$4,245	\$0	n/a	-100%	-100%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$0	\$29,696	n/a	n/a	n/a
	21220 Guidance Services; Counseling Services	\$371,490	\$501,759	\$536,666	\$718,464	93%	43%	34%
	21340 Health Services; Nurse Services	\$122,351	\$245,795	\$221,208	\$215,450	76%	-12%	-3%
	22110 Improvement of Instruction; Service Area Direction	\$23,011	\$54,243	\$20,326	\$123,156	435%	127%	> 500%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$42,774	\$192,305	\$344,686	\$274,770	> 500%	43%	-20%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$0	\$38,220	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$442,205	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$17,738	\$24,534	\$24,066	\$56,251	217%	129%	134%
	23190 Board of Education; Other Governing Body Services	\$9,007	\$9,039	\$19,675	\$14,071	56%	56%	-28%
	23210 Executive Administration; Office of The Superintendent	\$286,893	\$639,483	\$748,944	\$843,408	194%	32%	13%
	23220 Executive Administration; Community Relations	\$36,489	\$37,795	\$27,118	\$37,789	4%	0%	39%
	23290 Executive Administration; Other Executive Administration Services	\$36,562	\$36,501	\$41,119	\$26,885	-26%	-26%	-35%
	24900 Other Support Services, School Administration	\$0	\$4,000	\$0	\$0	n/a	-100%	n/a
	25720 Personnel Services; Recruitment and Placement	\$581	\$0	\$0	\$0	-100%	n/a	n/a
	25750 Personnel Services; Health Services	\$63,727	\$66,009	\$58,727	\$66,355	4%	1%	13%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$10,152	n/a	n/a	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$2,017,390	\$1,786,895	\$1,173,011	n/a	-42%	-34%
Student Instructional Support Total		\$1,010,623	\$3,835,195	\$3,833,675	\$4,069,883	303%	6%	6%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$19,563	\$52,866	\$59,463	\$16,629	-15%	-69%	-72%
	23160 Board of Education; Promotion Expenses	\$11,832	\$10,019	\$7,855	\$1,232	-90%	-88%	-84%
	23230 Executive Administration; Staff Relations and Negotiations	\$43,598	\$12,788	\$12,649	\$12,377	-72%	-3%	-2%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$23,137	\$31,693	\$31,570	\$40,106	73%	27%	27%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Merrillville Community School (4600)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	25150 Fiscal Services; Payroll Services	\$27,532	\$37,968	\$57,037	\$72,273	163%	90%	27%
	25160 Fiscal Services; Financial Accounting	\$40,701	\$131,435	\$108,254	\$102,421	152%	-22%	-5%
	25180 Fiscal Services; Property Accounting	\$0	\$1,650	\$800	\$0	n/a	-100%	-100%
	25191 Other Fiscal Services; Refund of Revenue	\$7,477	\$22,721	\$156,147	\$21,242	184%	-7%	-86%
	25196 Other Fiscal Services; Cash Change	\$1,830	\$2,215	\$2,515	\$1,935	6%	-13%	-23%
	25199 Other Fiscal Services; Other	\$714	\$0	\$0	\$0	-100%	n/a	n/a
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$107,548	n/a	n/a	n/a
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$86,231	n/a	n/a	n/a
	25890 Other Technology Services	\$63,744	\$120,405	\$123,124	\$22,746	-64%	-81%	-82%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$82,648	\$111,826	\$113,335	\$129,295	56%	16%	14%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$3,011,476	\$3,894,159	\$4,089,614	\$4,259,769	41%	9%	4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$101,634	\$101,834	\$109,786	\$99,077	-3%	-3%	-10%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$910,442	\$367,721	\$344,417	\$212,554	-77%	-42%	-38%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$144,124	\$149,322	\$205,083	n/a	42%	37%
	26700 Operation and Maintenance of Plant Services; Insurance	\$179,057	\$184,835	\$205,205	\$155,543	-13%	-16%	-24%
	27010 Student Transportation; Service Area Direction	\$136,592	\$203,866	\$145,426	\$162,030	19%	-21%	11%
	27100 Student Transportation; Vehicle Operation	\$1,178,379	\$1,682,901	\$1,671,143	\$1,865,001	58%	11%	12%
	27200 Student Transportation; Monitoring Services	\$194,816	\$110,658	\$155,197	\$169,848	-13%	53%	9%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$590,754	\$858,938	\$811,105	\$801,732	36%	-7%	-1%
	27400 Student Transportation; Purchase of School Buses	\$0	\$649,045	\$597,163	\$673,182	n/a	4%	13%
	27500 Student Transportation; Insurance on Buses	\$137,232	\$203,787	\$129,062	\$154,412	13%	-24%	20%
	27700 Student Transportation; Contracted Transportation Services	\$20,086	\$15,648	\$27,084	\$22,330	11%	43%	-18%
	27900 Student Transportation; Other Student Transportation Services	\$73,066	\$128,932	\$140,306	\$139,555	91%	8%	-1%
	31100 Food Services Operations; Service Area Direction	\$48,173	\$55,582	\$61,535	\$75,389	56%	36%	23%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,169,046	\$1,687,953	\$2,033,680	\$2,609,735	123%	55%	28%
	31900 Other Food Services	\$0	\$0	\$0	\$5,379	n/a	n/a	n/a
	33200 Community Recreation	\$149,229	\$129,226	\$131,896	\$124,857	-16%	-3%	-5%
	33400 Athletic Coaches	\$263,813	\$376,696	\$378,320	\$424,045	61%	13%	12%
	33910 High School Band Uniforms	\$6,905	\$0	\$0	\$0	-100%	n/a	n/a
	33940 Child Care Services	\$360	\$565	\$2,580	\$2,136	493%	278%	-17%
	33950 Step Ahead	\$4,233	\$0	\$0	\$0	-100%	n/a	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$357,678	\$798,897	\$317,600	\$523,742	46%	-34%	65%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$202,888	\$738,879	\$919,793	\$1,329,329	> 500%	80%	45%
Overhead and Operational Total		\$9,058,635	\$12,869,832	\$13,092,980	\$14,628,763	61%	14%	12%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$1,537,162	\$0	\$0	\$0	-100%	n/a	n/a
	40100 Facilities Acquisition and Construction; Service Area Direction	\$2,722	\$0	\$0	\$0	-100%	n/a	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$75,430	\$134,697	\$0	\$0	-100%	-100%	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$505,018	\$23,427	\$126,001	\$41,023	-92%	75%	-67%
	45100 Building Acquisition, Construction and Improvements	\$0	\$7,561,739	\$5,973,690	\$5,239,332	n/a	-31%	-12%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$810,623	\$346,444	\$420,784	\$384,455	-53%	11%	-9%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$28,924	\$0	\$143,087	\$40,685	41%	n/a	-72%
	51100 Debt Services; Principal on Debt; Bonds	\$200,400	\$455,000	\$465,000	\$555,000	177%	22%	19%
	52100 Debt Services; Interest on Debt; Bonds	\$3,000	\$339,462	\$646,768	\$610,627	> 500%	80%	-6%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$5,646,350	\$12,321,747	\$13,223,000	\$15,069,500	167%	22%	14%
	54200 2007 Account Code - Common School Fund	\$310,424	\$345,905	\$450,039	\$196,582	-37%	-43%	-56%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$283,205	n/a	n/a	n/a
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$85,676	\$0	n/a	n/a	-100%
Nonoperational Total		\$9,120,054	\$21,528,420	\$21,534,045	\$22,420,409	146%	4%	4%
prorated								
	26491 2007 Account Code - PERF	\$499,761	\$555,603	\$581,538	\$260,294	-48%	-53%	-55%
	26492 2007 Account Code - Social Security	\$1,736,830	\$2,251,095	\$2,207,934	\$1,181,740	-32%	-48%	-46%
	26493 2007 Account Code - Workmen's Compensation	\$98,149	\$278,558	\$232,645	\$104,384	6%	-63%	-55%
	26494 2007 Account Code - Group Insurance	\$1,713,964	\$8,139,641	\$10,064,586	\$4,424,047	158%	-46%	-56%
	26496 2007 Account Code - Unemployment Compensation	\$1,444	\$22,619	\$11,966	\$20,313	> 500%	-10%	70%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Merrillville Community School (4600)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	
	26498 2007 Account Code - Severance / Early Retirement Pay		\$0	\$384,053	\$512,025	\$253,242	n/a	-34%	-51%
prorated Total		\$4,050,148	\$11,631,569	\$13,610,693	\$6,244,020	54%	-46%	-54%	

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$23,546,723	\$35,107,910	\$36,229,467	\$38,897,691	65%	11%	7%	53.8%	45.9%	46.2%	47.6%
Student Instructional Support	\$1,148,803	\$4,618,568	\$4,769,087	\$4,551,889	296%	-1%	-5%	2.6%	6.0%	6.1%	5.6%
Overhead and Operational	\$9,958,307	\$15,201,747	\$15,870,539	\$15,897,901	60%	5%	0%	22.7%	19.9%	20.2%	19.4%
Nonoperational	\$9,120,054	\$21,528,420	\$21,534,045	\$22,420,409	146%	4%	4%	20.8%	28.2%	27.5%	27.4%
Grand Total	\$43,773,887	\$76,456,646	\$78,403,138	\$81,767,890	87%	7%	4%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	56.4%	52.0%	52.3%	53.1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Michigan City Area Schools (4925)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$166,362	\$212,067	n/a	n/a	27%
	11100 Regular Programs; Elementary	\$8,382,593	\$9,746,641	\$9,764,786	\$12,008,341	43%	23%	23%
	11200 Regular Programs; Middle/Junior High	\$5,253,576	\$4,241,858	\$4,408,501	\$4,847,300	-8%	14%	10%
	11300 Regular Programs; High School	\$3,750,025	\$4,755,331	\$4,868,581	\$5,592,684	49%	18%	15%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$160,291	\$0	\$168,705	n/a	5%	n/a
	11430 Vocational Education; Distributive Education	\$27,260	\$33,327	\$39,530	\$2,597	-90%	-92%	-93%
	11440 Vocational Education; Health Occupations	\$99,026	\$62,547	\$64,331	\$75,277	-24%	20%	17%
	11450 Vocational Education; Consumer and Homemaking	\$94,776	\$63,198	\$65,737	\$75,639	-20%	20%	15%
	11460 Vocational Education; Occupational Home Economics	\$50,980	\$62,891	\$65,376	\$76,228	50%	21%	17%
	11480 Vocational Education; Industrial Education A	\$446,886	\$456,216	\$473,553	\$564,348	26%	24%	19%
	11510 Vocational Education; Cooperative Education	\$59,339	\$0	\$0	\$0	-100%	n/a	n/a
	11590 Other Vocational Education Programs	\$536,784	\$713,535	\$615,418	\$696,801	30%	-2%	13%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$0	\$15,795	\$0	n/a	n/a	-100%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$5,000	\$0	\$0	n/a	-100%	n/a
	11920 Other Regular Programs; Project 4R	\$19,669	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$112,152	\$30,299	\$6,273	\$22,841	-80%	-25%	264%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$14,041	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$760,911	\$929,206	\$901,096	\$1,067,304	40%	15%	18%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$126,155	\$53,240	\$30,236	\$4,193	-97%	-92%	-86%
	12230 Mental Disabilities; Severe Mental Disabilities	\$65,840	\$0	\$0	\$0	-100%	n/a	n/a
	12310 Physical Impairment; Orthopedic Impairment	\$93,611	\$35,195	\$42,195	\$34,585	-63%	-2%	-18%
	12320 Physical Impairment; Multiple Disabilities	\$26,781	\$0	\$0	\$2,675	-90%	n/a	n/a
	12330 Physical Impairment; Visual Impairment	\$21,983	\$15,056	\$15,914	\$18,711	-15%	24%	18%
	12350 Physical Impairment; Homebound	\$18,305	\$6,849	\$6,190	\$6,472	-65%	-6%	5%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$238,326	\$276,213	\$331,507	\$394,269	65%	43%	19%
	12520 Culturally Different; Compensatory	\$87,413	\$71,327	\$118,747	\$68,608	-22%	-4%	-42%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$899,909	\$443,952	\$517,131	\$182,118	-80%	-59%	-65%
	12610 Learning Disability	\$0	\$0	\$0	\$498,685	n/a	n/a	n/a
	12710 Equal Opportunity At Risk	\$151,321	\$166,791	\$223,815	\$320,459	112%	92%	43%
	12810 Special Education Preschool	\$116,041	\$221,984	\$221,161	\$259,074	123%	17%	17%
	12900 Other Special Programs	\$1,122,117	\$2,540,312	\$2,449,485	\$2,852,112	154%	12%	16%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$205,525	\$221,574	\$213,456	\$284,958	39%	29%	33%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$41,354	\$39,781	\$37,965	\$54,905	33%	38%	45%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$18,336	\$3,221	\$3,419	\$2,418	-87%	-25%	-29%
	14100 Summer School Programs; Elementary	\$46,043	\$52,392	\$59,427	\$46,465	1%	-11%	-22%
	14200 Summer School Programs; Middle/Junior High School	\$13,445	\$101,116	\$30,785	\$70,425	424%	-30%	129%
	14300 Summer School Programs; High School	\$51,219	\$90,752	\$61,431	\$92,251	80%	2%	50%
	16100 Remediation Testing	\$114,358	\$252,140	\$185,179	\$134,592	18%	-47%	-27%
	16200 Preventive Remediation	\$435,926	\$10,983	\$10,983	\$11,765	-97%	7%	7%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$72,877	\$25,784	\$15,843	\$17,948	-75%	-30%	13%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$263,756	\$131,757	\$173,694	\$226,631	-14%	72%	30%
	22210 Library/Media Services; Service Area Direction	\$0	\$1,879	\$1,418	\$441	n/a	-77%	-69%
	22220 Library/Media Services; School Library	\$431,873	\$503,713	\$499,705	\$567,479	31%	13%	14%
	22230 Library/Media Services; Audiovisual	\$115,194	\$126,939	\$108,456	\$153,327	33%	21%	41%
	22240 Library/Media Services; Educational Television	\$0	\$362	\$0	\$0	n/a	-100%	n/a
	22250 Library/Media Services; Computer Assisted Instruction Services	\$23,267	\$7,751	\$0	\$0	-100%	-100%	n/a
	22290 Library/Media Services; Other Educational Media Services	\$89,900	\$1,668	\$45	\$250	-100%	-85%	456%
	24100 Office of The Principal	\$2,191,852	\$2,519,076	\$2,705,513	\$3,259,787	49%	29%	20%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$604,470	\$589,256	\$689,017	\$600,584	-1%	2%	-13%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$256,781	\$167,343	\$2,729	\$59,754	-77%	-64%	> 500%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,031,500	\$1,502,076	\$1,546,578	\$528,372	-49%	-65%	-66%
Student Academic Achievement Total		\$28,569,454	\$31,440,822	\$31,757,362	\$36,178,486	27%	15%	14%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$0	\$3,505	n/a	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Michigan City Area Schools (4925)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	21120 Attendance and Social Work Services; Attendance Services	\$51,122	\$31,546	\$5,922	\$45,372	-11%	44%	> 500%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$72,899	\$2,250	\$481	\$160	-100%	-93%	-67%
	21210 Guidance Services; Service Area Direction	\$0	\$13,752	\$12,621	\$15,589	n/a	13%	24%
	21220 Guidance Services; Counseling Services	\$769,384	\$1,241,183	\$1,435,100	\$1,591,838	107%	28%	11%
	21290 Guidance Services; Other Guidance Services	\$0	\$368	\$0	\$0	n/a	-100%	n/a
	21310 Health Services; Service Area Direction	\$0	\$0	\$315	\$1,270	n/a	n/a	303%
	21340 Health Services; Nurse Services	\$184,709	\$350,685	\$367,983	\$456,995	147%	30%	24%
	21390 Health Services; Other Health Services	\$1,939	\$517	\$1,575	\$590	-70%	14%	-63%
	21420 Psychological Testing	\$169,256	\$112,965	\$128,961	\$177,970	5%	58%	38%
	21810 Special Education Administration; Service Area Direction	\$121,801	\$158,398	\$244,094	\$305,853	151%	93%	25%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$0	\$331,126	n/a	n/a	n/a
	22110 Improvement of Instruction; Service Area Direction	\$415,209	\$354,986	\$457,033	\$434,779	5%	22%	-5%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$36,110	\$73,778	\$46,836	\$246,298	> 500%	234%	426%
	22130 Improvement of Instruction; Instructional Staff Training	\$57,731	\$74,958	\$80,293	\$88,600	53%	18%	10%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$4,815	\$11,847	\$16,826	n/a	249%	42%
	23120 Board of Education; Service Area Assistants	\$44,001	\$48,387	\$47,128	\$44,797	2%	-7%	-5%
	23190 Board of Education; Other Governing Body Services	\$22,937	\$16,084	\$19,367	\$22,611	-1%	41%	17%
	23210 Executive Administration; Office of The Superintendent	\$313,990	\$519,742	\$562,328	\$702,704	124%	35%	25%
	23220 Executive Administration; Community Relations	\$99,624	\$40,845	\$49,959	\$66,953	-33%	64%	34%
	23290 Executive Administration; Other Executive Administration Services	\$11,691	\$27,664	\$30,894	\$31,949	173%	15%	3%
	24900 Other Support Services, School Administration	\$0	\$0	\$20,300	\$12,562	n/a	n/a	-38%
	25750 Personnel Services; Health Services	\$2,462	\$0	\$25	\$90	-96%	n/a	261%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$737,416	\$791,284	\$350,740	n/a	-52%	-56%
Student Instructional Support Total		\$2,374,866	\$3,810,338	\$4,314,345	\$4,949,176	108%	30%	15%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$53,290	\$22,111	\$47,717	\$163,852	207%	> 500%	243%
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$0	\$260	n/a	n/a	n/a
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$48,000	\$36,216	\$0	n/a	-100%	-100%
	25110 Fiscal Services; Office of The Business Manager	\$163,231	\$232,908	\$238,252	\$473,407	190%	103%	99%
	25150 Fiscal Services; Payroll Services	\$105,445	\$121,725	\$126,599	\$158,627	50%	30%	25%
	25160 Fiscal Services; Financial Accounting	\$18,562	\$37,591	\$40,688	\$74,996	304%	100%	84%
	25170 Fiscal Services; Internal Auditing	\$0	\$540	\$0	\$0	n/a	-100%	n/a
	25191 Other Fiscal Services; Refund of Revenue	\$29,873	\$58,746	\$28,755	\$85,716	187%	46%	198%
	25199 Other Fiscal Services; Other	\$44,725	\$5,703	\$7,233	\$9,110	-80%	60%	26%
	25400 Planning, Research, Development and Evaluation	\$22,063	\$27,556	\$18,066	\$38,076	73%	38%	111%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$0	\$370	n/a	n/a	n/a
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$605,544	n/a	n/a	n/a
	25890 Other Technology Services	\$23,085	\$0	\$0	\$0	-100%	n/a	n/a
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$0	\$275,353	\$220,296	\$125,543	n/a	-54%	-43%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$62,815	\$50,227	\$74,045	\$104,824	67%	109%	42%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$5,059,774	\$6,053,622	\$6,142,946	\$6,776,004	34%	12%	10%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$131,335	\$285,471	\$300,374	\$421,490	221%	48%	40%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$200,223	\$471,994	\$442,962	\$598,718	199%	27%	35%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$20,647	\$51,690	\$45,326	\$40,203	95%	-22%	-11%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$464	\$4,818	\$337	n/a	-27%	-93%
	26700 Operation and Maintenance of Plant Services; Insurance	\$157,711	\$338,879	\$308,725	\$272,986	73%	-19%	-12%
	27010 Student Transportation; Service Area Direction	\$151,346	\$139,825	\$145,191	\$163,870	8%	17%	13%
	27100 Student Transportation; Vehicle Operation	\$904,684	\$1,249,573	\$1,472,024	\$1,723,876	91%	38%	17%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$542,420	\$1,073,430	\$1,083,723	\$1,159,780	114%	8%	7%
	27400 Student Transportation; Purchase of School Buses	\$0	\$372,862	\$310,722	\$469,930	n/a	26%	51%
	27500 Student Transportation; Insurance on Buses	\$120,477	\$224,016	\$192,518	\$169,007	40%	-25%	-12%
	27600 Student Transportation; Insurance on Pupils	\$1,144	\$11,398	\$9,252	\$8,591	> 500%	-25%	-7%
	27700 Student Transportation; Contracted Transportation Services	\$29,649	\$4,465	\$2,199	\$0	-100%	-100%	-100%
	27900 Student Transportation; Other Student Transportation Services	\$114,638	\$106,293	\$75,080	\$94,818	-17%	-11%	26%
	31100 Food Services Operations; Service Area Direction	\$110,148	\$143,095	\$159,951	\$206,508	87%	44%	29%
	31200 Food Services Operations; Food Preparation and Dispensing	\$544,978	\$685,650	\$727,010	\$817,052	50%	19%	12%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Michigan City Area Schools (4925)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	31300 Food Services Operations; Food Delivery	\$13,952	\$32,450	\$39,117	\$57,143	310%	76%	46%
	31400 Food Services Operations; Food Purchases	\$885,116	\$1,520,606	\$1,017,839	\$1,145,382	29%	-25%	13%
	31900 Other Food Services	\$144,053	\$256,895	\$902,835	\$923,995	> 500%	260%	2%
	33100 Community Service Operations; Direction of Community Services	\$7,061	\$18,632	\$7,983	\$16,069	128%	-14%	101%
	33200 Community Recreation	\$158,734	\$119,357	\$64,344	\$169,698	7%	42%	164%
	33300 Civic Services	\$0	\$1,648	\$2,561	\$132	n/a	-92%	-95%
	33400 Athletic Coaches	\$260,245	\$383,040	\$407,978	\$446,642	72%	17%	9%
	33930 Latch Key Kid Program	\$109,341	\$0	\$0	\$0	-100%	n/a	n/a
	33940 Child Care Services	\$0	\$596,881	\$575,873	\$705,848	n/a	18%	23%
	33990 Other Community Services; Other	\$0	\$0	\$0	\$1,513	n/a	n/a	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$1,254,480	\$961,599	\$238,877	n/a	-81%	-75%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$251,474	\$182,836	\$116,407	\$407,660	62%	123%	250%
Overhead and Operational Total		\$10,442,239	\$16,460,012	\$16,357,224	\$18,876,455	81%	15%	15%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$2,169,840	\$1,006,081	\$0	\$0	-100%	-100%	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$82,142	\$55,377	\$1,312,847	\$369,350	350%	> 500%	-72%
	45100 Building Acquisition, Construction and Improvements	\$0	\$213,431	\$2,430,810	\$6,389,102	n/a	> 500%	163%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$36,416	\$64,393	\$3,175	n/a	-91%	-95%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$0	\$1,107,153	\$1,188,164	\$1,154,322	n/a	4%	-3%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$170,296	\$120,121	\$234,597	n/a	38%	95%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$380,000	\$0	\$515,000	n/a	36%	n/a
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$331,592	\$355,000	\$180,000	n/a	-46%	-49%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$16,166	\$0	\$426,697	n/a	> 500%	n/a
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$0	\$685,291	\$0	\$0	n/a	-100%	n/a
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$660,157	\$325,091	n/a	n/a	-51%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$4,125,871	\$5,542,250	\$6,090,455	\$6,869,311	66%	24%	13%
	54200 2007 Account Code - Common School Fund	\$191,184	\$0	\$0	\$0	-100%	n/a	n/a
Nonoperational Total		\$6,569,038	\$9,544,055	\$12,221,948	\$16,466,646	151%	73%	35%
prorated								
	26491 2007 Account Code - PERF	\$617,766	\$817,836	\$914,132	\$429,609	-30%	-47%	-53%
	26492 2007 Account Code - Social Security	\$2,484,000	\$2,712,376	\$2,813,624	\$1,036,776	-58%	-62%	-63%
	26493 2007 Account Code - Workmen's Compensation	\$81,413	\$309,441	\$254,397	\$92,161	13%	-70%	-64%
	26494 2007 Account Code - Group Insurance	\$2,848,552	\$6,796,618	\$6,947,553	\$3,583,009	26%	-47%	-48%
	26496 2007 Account Code - Unemployment Compensation	\$17,099	\$28,483	\$80,104	\$26,684	56%	-6%	-67%
prorated Total		\$6,048,829	\$10,664,754	\$11,009,811	\$5,168,238	-15%	-52%	-53%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$33,048,826	\$39,318,719	\$39,764,476	\$39,659,187	20%	1%	0%	61.2%	54.7%	52.6%	48.6%
Student Instructional Support	\$2,710,928	\$4,816,656	\$5,421,710	\$5,547,575	105%	15%	2%	5.0%	6.7%	7.2%	6.8%
Overhead and Operational	\$11,666,245	\$18,240,552	\$18,252,556	\$19,965,594	71%	9%	9%	21.6%	25.4%	24.1%	24.5%
Nonoperational	\$6,578,427	\$9,544,055	\$12,221,948	\$16,466,646	150%	73%	35%	12.2%	13.3%	16.2%	20.2%
Grand Total	\$54,004,427	\$71,919,981	\$75,660,689	\$81,639,002	51%	14%	8%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	66.2%	61.4%	59.7%	55.4%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Middlebury Community Schools (2275)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$13,940	\$58,981	\$53,512	n/a	284%	-9%
	11100 Regular Programs; Elementary	\$3,659,159	\$4,874,377	\$5,248,623	\$6,237,494	70%	28%	19%
	11200 Regular Programs; Middle/Junior High	\$1,598,947	\$2,383,760	\$2,389,634	\$2,869,005	79%	20%	20%
	11300 Regular Programs; High School	\$1,958,789	\$2,827,697	\$2,794,535	\$3,320,356	70%	17%	19%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$0	\$96,517	n/a	n/a	n/a
	11590 Other Vocational Education Programs	\$17,792	\$62	\$0	\$0	-100%	-100%	n/a
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$20,100	\$28,243	\$90,869	\$52,750	162%	87%	-42%
	11630 Regular Programs; Alternative Education Programs; High School	\$42,520	\$0	\$0	\$26,235	-38%	n/a	n/a
	11920 Other Regular Programs; Project 4R	\$62,125	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$58,076	\$29,932	\$34,690	\$16,262	-72%	-46%	-53%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$14,904	n/a	n/a	n/a
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$56,185	\$124,790	\$89,206	n/a	59%	-29%
	12210 Mental Disabilities; Mild Mental Disabilities	\$546,034	\$937,868	\$942,294	\$1,146,017	110%	22%	22%
	12350 Physical Impairment; Homebound	\$0	\$0	\$0	\$7,702	n/a	n/a	n/a
	12520 Culturally Different; Compensatory	\$28,179	\$25,802	\$36,422	\$23,159	-18%	-10%	-36%
	12710 Equal Opportunity At Risk	\$115,594	\$14,312	\$28,634	\$34,114	-70%	138%	19%
	12810 Special Education Preschool	\$120,930	\$151,796	\$166,201	\$167,972	39%	11%	1%
	12900 Other Special Programs	\$0	\$17,870	\$23,708	\$53,311	n/a	198%	125%
	14200 Summer School Programs; Middle/Junior High School	-\$9,212	\$0	\$0	\$0	n/a	n/a	n/a
	14300 Summer School Programs; High School	\$3,344	\$0	\$0	\$0	-100%	n/a	n/a
	15100 Enrichment Programs; Non-Credit	\$119,630	\$46,593	\$17,457	\$917	-99%	-98%	-95%
	16100 Remediation Testing	\$87,765	\$9,585	\$46,873	\$35,279	-60%	268%	-25%
	16200 Preventive Remediation	\$26,720	\$23,144	\$32,337	\$44,322	66%	92%	37%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$6,734	\$2,672	\$15,487	\$10,593	57%	296%	-32%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$133,753	\$284,089	\$279,822	\$232,577	74%	-18%	-17%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$445,695	\$939,632	\$748,147	\$1,372,434	208%	46%	83%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$21,644	\$51,340	\$57,800	n/a	167%	13%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$0	\$0	\$1,144	\$2,112	n/a	n/a	85%
	22220 Library/Media Services; School Library	\$329,562	\$311,331	\$313,437	\$357,596	9%	15%	14%
	22230 Library/Media Services; Audiovisual	\$17,552	\$27,487	\$17,315	\$24,033	37%	-13%	39%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$35,808	\$3,234	\$3,775	\$2,260	-94%	-30%	-40%
	22400 Academic Student Assessment	\$0	\$0	\$0	\$5,000	n/a	n/a	n/a
	24100 Office of The Principal	\$1,028,090	\$1,222,644	\$1,295,782	\$1,525,924	48%	25%	18%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$208,951	\$294,761	\$192,167	\$102,809	-51%	-65%	-47%
	26497 2007 Account Code - Teachers Retirement Fund	\$365,030	\$729,057	\$795,057	\$300,575	-18%	-59%	-62%
Student Academic Achievement Total		\$11,027,668	\$15,277,717	\$15,749,518	\$18,282,746	66%	20%	16%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$237,430	\$464,110	\$508,859	\$610,957	157%	32%	20%
	21230 Guidance Services; Appraisal Services	\$0	\$0	\$0	\$4,106	n/a	n/a	n/a
	21240 Guidance Services; Information Services	\$5,061	\$0	\$0	\$4,916	-3%	n/a	n/a
	21340 Health Services; Nurse Services	\$74,174	\$159,086	\$157,744	\$207,860	180%	31%	32%
	21390 Health Services; Other Health Services	\$8,273	\$7,080	\$3,614	\$2,030	-75%	-71%	-44%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$68,079	\$141,502	\$124,612	\$137,552	102%	-3%	10%
	22130 Improvement of Instruction; Instructional Staff Training	\$20,900	\$0	\$4,373	\$226	-99%	n/a	-95%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$0	\$10,259	n/a	n/a	n/a
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$39,766	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$119,586	n/a	n/a	n/a
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$93,629	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$16,832	\$19,374	\$15,303	\$17,075	1%	-12%	12%
	23190 Board of Education; Other Governing Body Services	-\$519	\$0	\$0	\$0	n/a	n/a	n/a
	23210 Executive Administration; Office of The Superintendent	\$362,967	\$456,779	\$481,979	\$406,890	12%	-11%	-16%
	25730 Personnel Services; Personnel Services	\$0	\$0	\$0	\$26,271	n/a	n/a	n/a
	25750 Personnel Services; Health Services	\$1,843	\$3,847	\$3,199	\$1,610	-13%	-58%	-50%
Student Instructional Support Total		\$795,041	\$1,251,778	\$1,299,683	\$1,682,735	112%	34%	29%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Middlebury Community Schools (2275)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Overhead and Operational								
	23150 Board of Education; Legal Services	\$29,813	\$72,914	\$78,207	\$87,546	194%	20%	12%
	23160 Board of Education; Promotion Expenses	\$2,229	\$4,241	\$2,847	\$5,711	156%	35%	101%
	25110 Fiscal Services; Office of The Business Manager	\$2,931	\$9,321	\$51,437	\$103,639	> 500%	> 500%	101%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$10,066	\$155	\$28,043	n/a	179%	> 500%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$0	\$28,128	n/a	n/a	n/a
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$695	\$0	n/a	n/a	-100%
	25191 Other Fiscal Services; Refund of Revenue	\$10,067	\$1,631	\$2,387	\$368	-96%	-77%	-85%
	25193 Other Fiscal Services; Printed Forms	\$0	\$0	\$0	\$92	n/a	n/a	n/a
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$30	\$834	n/a	n/a	> 500%
	25400 Planning, Research, Development and Evaluation	\$0	\$0	\$0	\$18	n/a	n/a	n/a
	25910 Judgments	\$75,031	\$0	\$0	\$0	-100%	n/a	n/a
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$927,434	\$2,671,525	\$2,558,887	\$1,023,090	10%	-62%	-60%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$23,500	\$30,084	\$31,442	\$15,571	-34%	-48%	-50%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,742,964	\$2,115,561	\$2,294,359	\$2,478,671	42%	17%	8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$7,085	\$8,924	\$12,099	\$5,947	-16%	-33%	-51%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$129,194	\$419,677	\$489,835	\$299,495	132%	-29%	-39%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$43,863	\$20,501	\$14,024	\$17,814	-59%	-13%	27%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$7,820	n/a	n/a	n/a
	26700 Operation and Maintenance of Plant Services; Insurance	\$64,215	\$125,998	\$119,543	\$1,622,372	> 500%	> 500%	> 500%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$963	\$2,345	\$5,340	\$32,675	> 500%	> 500%	> 500%
	27010 Student Transportation; Service Area Direction	\$31,159	\$101,412	\$100,066	\$151,658	387%	50%	52%
	27100 Student Transportation; Vehicle Operation	\$496,904	\$749,244	\$795,275	\$913,125	84%	22%	15%
	27200 Student Transportation; Monitoring Services	\$31,361	\$46,213	\$55,390	\$79,366	153%	72%	43%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$209,857	\$407,599	\$434,120	\$515,981	146%	27%	19%
	27400 Student Transportation; Purchase of School Buses	\$217,291	\$295,496	\$390,652	\$398,512	83%	35%	2%
	27500 Student Transportation; Insurance on Buses	\$32,857	\$49,601	\$39,440	\$27,938	-15%	-44%	-29%
	27900 Student Transportation; Other Student Transportation Services	\$27,613	\$60,596	\$60,926	\$68,764	149%	13%	13%
	27910 Student Transportation; Bus Driver Training	\$0	\$3,556	\$1,287	\$600	n/a	-83%	-53%
	31100 Food Services Operations; Service Area Direction	\$109,075	\$161,639	\$148,582	\$145,945	34%	-10%	-2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$194,615	\$307,577	\$347,059	\$479,717	146%	56%	38%
	31400 Food Services Operations; Food Purchases	\$353,321	\$547,159	\$604,769	\$685,186	94%	25%	13%
	31900 Other Food Services	\$10,825	\$32,005	\$33,952	\$17,403	61%	-46%	-49%
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$0	\$1,960	n/a	n/a	n/a
	33200 Community Recreation	\$7,304	\$8,942	\$7,113	\$8,304	14%	-7%	17%
	33400 Athletic Coaches	\$158,818	\$219,974	\$285,585	\$501,334	216%	128%	76%
	33990 Other Community Services; Other	\$3,656	\$2,201	\$1,030	\$960	-74%	-56%	-7%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$187,940	\$438,726	\$400,885	\$533,975	184%	22%	33%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$46,055	\$58,655	\$36,735	\$111,938	143%	91%	205%
Overhead and Operational Total		\$5,177,938	\$8,983,383	\$9,404,154	\$10,400,500	101%	16%	11%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$2,367,816	\$0	\$0	\$0	-100%	n/a	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$108,995	\$0	\$0	\$0	-100%	n/a	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$20,351	\$1,059,921	\$0	\$0	-100%	-100%	n/a
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$8,900	\$0	\$0	n/a	-100%	n/a
	45100 Building Acquisition, Construction and Improvements	\$0	\$297,432	\$710,964	\$684,356	n/a	130%	-4%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$3,255	\$71,678	\$14,740	n/a	353%	-79%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$6,029	\$9,028	\$25,058	\$0	-100%	-100%	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$226,657	\$675,915	\$388,871	\$265,396	17%	-61%	-32%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$20,780	\$38,983	\$35,817	\$40,971	97%	5%	14%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$1,155,615	\$1,162,564	\$1,073,479	n/a	-7%	-8%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$0	\$96,533	n/a	n/a	n/a
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,271,465	\$2,746,308	\$3,160,660	\$3,146,900	39%	15%	0%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$417,978	\$0	\$1,668,683	n/a	299%	n/a
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$191,245	\$449,978	n/a	n/a	135%
	54200 2007 Account Code - Common School Fund	\$285,953	\$226,859	\$226,829	\$101,592	-64%	-55%	-55%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Middlebury Community Schools (2275)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$99,675	n/a	n/a	n/a
	59100 Other Debt Services Obligations; Registrars Fee	\$4,809	\$6,500	\$4,500	\$2,000	-58%	-69%	-56%
Nonoperational Total		\$5,312,855	\$6,646,693	\$5,978,186	\$7,644,303	44%	15%	28%
prorated								
	26491 2007 Account Code - PERF	\$252,324	\$378,657	\$405,242	\$200,918	-20%	-47%	-50%
	26492 2007 Account Code - Social Security	\$852,363	\$1,197,370	\$1,252,570	\$498,198	-42%	-58%	-60%
	26493 2007 Account Code - Workmen's Compensation	\$42,333	\$93,140	\$96,496	\$62,691	48%	-33%	-35%
	26494 2007 Account Code - Group Insurance	\$755,420	\$1,906,410	\$2,047,006	\$1,103,878	46%	-42%	-46%
	26496 2007 Account Code - Unemployment Compensation	\$239	\$9,226	\$16,414	\$6,978	> 500%	-24%	-57%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$64,754	\$279,090	\$331,437	\$150,462	132%	-46%	-55%
prorated Total		\$1,967,433	\$3,863,892	\$4,149,165	\$2,023,125	3%	-48%	-51%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$12,559,034	\$18,240,477	\$18,878,867	\$19,718,935	57%	8%	4%	51.7%	50.6%	51.6%	49.3%
Student Instructional Support	\$898,978	\$1,489,146	\$1,558,197	\$1,820,467	103%	22%	17%	3.7%	4.1%	4.3%	4.1%
Overhead and Operational	\$5,510,068	\$9,647,149	\$10,165,456	\$10,849,704	97%	12%	7%	22.7%	26.8%	27.8%	27.1%
Nonoperational	\$5,312,855	\$6,646,693	\$5,978,186	\$7,644,303	44%	15%	28%	21.9%	18.5%	16.3%	19.1%
Grand Total	\$24,280,934	\$36,023,465	\$36,580,706	\$40,033,408	65%	11%	9%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	55.4%	54.8%	55.9%	53.8%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Milan Community Schools (6910)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,318,520	\$1,390,541	\$1,409,689	\$1,518,975	15%	9%	8%
	11200 Regular Programs; Middle/Junior High	\$0	\$1,031,747	\$1,067,887	\$1,070,028	n/a	4%	0%
	11300 Regular Programs; High School	\$1,158,515	\$828,334	\$874,418	\$921,299	-20%	11%	5%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$24,075	\$0	\$17,000	n/a	-29%	n/a
	11420 Vocational Education; Agriculture B	\$31,024	\$39,051	\$47,403	\$40,975	32%	5%	-14%
	11450 Vocational Education; Consumer and Homemaking	\$32,104	\$48,888	\$51,820	\$55,390	73%	13%	7%
	11630 Regular Programs; Alternative Education Programs; High School	\$43,697	\$119,815	\$128,964	\$147,083	237%	23%	14%
	12100 2007 Account Code - Gifted and Talented	\$9,731	\$12,776	\$9,836	\$3,485	-64%	-73%	-65%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$13,119	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$228,913	\$492,381	\$508,467	\$547,784	139%	11%	8%
	12510 Culturally Different; Communication Disorders	\$44,648	\$98,948	\$96,146	\$95,772	115%	-3%	0%
	12520 Culturally Different; Compensatory	\$15,624	\$0	\$0	\$0	-100%	n/a	n/a
	12810 Special Education Preschool	\$4,060	\$0	\$0	\$0	-100%	n/a	n/a
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$824	\$1,381	\$1,406	\$0	-100%	-100%	-100%
	14100 Summer School Programs; Elementary	\$20,076	\$13,607	\$13,759	\$6,038	-70%	-56%	-56%
	14300 Summer School Programs; High School	\$27,682	\$29,720	\$27,277	\$34,294	24%	15%	26%
	16100 Remediation Testing	\$37,690	\$14,814	\$25,992	\$16,000	-58%	8%	-38%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$3,311	\$3,242	\$11,125	\$4,152	25%	28%	-63%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$48,465	\$152,034	\$135,290	\$187,092	286%	23%	38%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$281,658	\$393,598	\$396,446	\$418,218	48%	6%	5%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$26,171	\$44,087	\$31,166	n/a	19%	-29%
	22210 Library/Media Services; Service Area Direction	\$93,125	\$57,932	\$59,136	\$60,806	-35%	5%	3%
	22220 Library/Media Services; School Library	\$4,793	\$8,440	\$6,904	\$10,133	111%	20%	47%
	22230 Library/Media Services; Audiovisual	\$3,386	\$1,133	\$2,263	\$2,076	-39%	83%	-8%
	22290 Library/Media Services; Other Educational Media Services	\$0	\$0	\$1,994	\$0	n/a	n/a	-100%
	24100 Office of The Principal	\$286,843	\$411,790	\$466,444	\$503,734	76%	22%	8%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$0	\$0	\$1,207	n/a	n/a	n/a
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$15,411	\$12,606	\$4,580	n/a	-70%	-64%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$62,792	\$147,624	\$65,360	\$109,838	75%	-26%	68%
	26497 2007 Account Code - Teachers Retirement Fund	\$197,621	\$292,363	\$288,836	\$154,783	-22%	-47%	-46%
Student Academic Achievement Total		\$3,955,102	\$5,655,815	\$5,753,556	\$5,975,028	51%	6%	4%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$5,000	\$0	\$0	\$0	-100%	n/a	n/a
	21220 Guidance Services; Counseling Services	\$103,628	\$151,708	\$155,271	\$173,947	68%	15%	12%
	21340 Health Services; Nurse Services	\$25,284	\$55,603	\$56,740	\$63,318	150%	14%	12%
	21390 Health Services; Other Health Services	\$0	\$0	\$0	\$609	n/a	n/a	n/a
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$0	\$3,649	n/a	n/a	n/a
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$1,468	\$0	\$0	\$0	-100%	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$95,254	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$10,000	\$10,000	\$10,000	\$10,000	0%	0%	0%
	23120 Board of Education; Service Area Assistants	\$29,744	\$45,527	\$47,666	\$50,675	70%	11%	6%
	23190 Board of Education; Other Governing Body Services	\$15,125	\$30,877	\$24,396	\$24,998	65%	-19%	2%
	23210 Executive Administration; Office of The Superintendent	\$96,067	\$183,558	\$112,228	\$126,799	32%	-31%	13%
	23290 Executive Administration; Other Executive Administration Services	\$4,787	\$40,349	\$26,343	\$20,081	320%	-50%	-24%
	24900 Other Support Services, School Administration	\$2,345	\$1,123	\$470	\$6,768	189%	> 500%	> 500%
	25750 Personnel Services; Health Services	\$1,393	\$243	\$0	\$1,166	-16%	381%	n/a
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$0	\$717,226	n/a	n/a	n/a
	26700 2007 Account Code - Technology Coordinator	\$167,186	\$0	\$0	\$0	-100%	n/a	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$164,755	\$103,898	\$54,146	n/a	-67%	-48%
Student Instructional Support Total		\$462,026	\$683,742	\$537,010	\$1,348,637	192%	97%	151%
Overhead and Operational								

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Milan Community Schools (6910)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	23150 Board of Education; Legal Services	\$4,808	\$15,247	\$36,825	\$9,693	102%	-36%	-74%
	23160 Board of Education; Promotion Expenses	\$3,321	\$2,090	\$2,283	\$881	-73%	-58%	-61%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$0	\$0	\$3,475	n/a	n/a	n/a
	25160 Fiscal Services; Financial Accounting	\$351	\$0	\$1,000	\$0	-100%	n/a	-100%
	25890 Other Technology Services	\$0	\$0	\$0	\$26,000	n/a	n/a	n/a
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$203,640	\$296,122	\$295,582	\$334,281	64%	13%	13%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$231,698	\$363,968	\$417,447	\$427,530	85%	17%	2%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$98,813	\$78,453	\$103,578	\$83,823	-15%	7%	-19%
	26499 2007 Account Code - Other	\$0	\$131,799	\$226,793	\$82,292	n/a	-38%	-64%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,318	\$0	\$0	\$0	-100%	n/a	n/a
	26700 Operation and Maintenance of Plant Services; Insurance	\$36,533	\$77,374	\$94,262	\$66,144	81%	-15%	-30%
	27010 Student Transportation; Service Area Direction	\$84,460	\$85,454	\$99,652	\$163,292	93%	91%	64%
	27100 Student Transportation; Vehicle Operation	\$83,953	\$123,057	\$128,131	\$152,759	82%	24%	19%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$56,480	\$103,630	\$106,007	\$144,698	156%	40%	36%
	27400 Student Transportation; Purchase of School Buses	\$74,220	\$60,952	\$61,100	\$160,000	116%	163%	162%
	27500 Student Transportation; Insurance on Buses	\$9,689	\$15,570	\$0	\$8,006	-17%	-49%	n/a
	27700 Student Transportation; Contracted Transportation Services	\$173,761	\$219,132	\$222,169	\$210,765	21%	-4%	-5%
	27900 Student Transportation; Other Student Transportation Services	\$16,741	\$13,376	\$13,965	\$14,003	-16%	5%	0%
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$0	\$19,500	n/a	n/a	n/a
	31200 Food Services Operations; Food Preparation and Dispensing	\$108,586	\$184,287	\$174,082	\$203,106	87%	10%	17%
	31400 Food Services Operations; Food Purchases	\$158,791	\$223,734	\$233,156	\$246,326	55%	10%	6%
	31900 Other Food Services	\$29,853	\$22,454	\$24,716	\$20,934	-30%	-7%	-15%
	33100 Community Service Operations; Direction of Community Services	\$11,594	\$0	\$0	\$0	-100%	n/a	n/a
	33400 Athletic Coaches	\$67,559	\$117,514	\$116,787	\$122,795	82%	4%	5%
	33990 Other Community Services; Other	\$266	\$0	\$0	\$0	-100%	n/a	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$5,541	\$18,608	\$20,410	\$24,915	350%	34%	22%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$24,576	\$23,758	\$62,969	n/a	156%	165%
Overhead and Operational Total		\$1,461,977	\$2,177,396	\$2,401,703	\$2,588,187	77%	19%	8%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$8,682	\$0	\$0	\$0	-100%	n/a	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$5,940	\$0	\$0	\$0	-100%	n/a	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$13,165	\$27,653	\$29,994	\$36,374	176%	32%	21%
	45100 Building Acquisition, Construction and Improvements	\$147,565	\$18,408	\$130,331	\$164,968	12%	> 500%	27%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$15,000	\$0	n/a	n/a	-100%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$14,761	\$0	\$9,302	\$4,950	-66%	n/a	-47%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$101,734	\$96,130	\$37,740	\$26,419	-74%	-73%	-30%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$3,039	\$0	\$0	\$0	-100%	n/a	n/a
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$11,687	n/a	n/a	n/a
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$375,860	\$63,500	\$0	\$0	-100%	-100%	n/a
	54100 2007 Account Code - Veterans' Memorial Fund	\$15,568	\$14,510	\$15,568	\$7,149	-54%	-51%	-54%
	54100 Veterans' Memorial Fund; Principal	\$0	\$0	\$0	\$6,681	n/a	n/a	n/a
	54150 Veterans' Memorial Fund; Interest	\$0	\$0	\$0	\$401	n/a	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$44,768	\$749,333	\$794,000	\$360,000	> 500%	-52%	-55%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$200,000	n/a	n/a	n/a
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$156,000	n/a	n/a	n/a
Nonoperational Total		\$731,082	\$969,535	\$1,031,934	\$974,628	33%	1%	-6%
prorated								
	26491 2007 Account Code - PERF	\$69,105	\$107,008	\$110,476	\$50,809	-26%	-53%	-54%
	26492 2007 Account Code - Social Security	\$306,111	\$437,313	\$441,388	\$224,827	-27%	-49%	-49%
	26493 2007 Account Code - Workmen's Compensation	\$0	\$13,360	\$0	\$0	n/a	-100%	n/a
	26494 2007 Account Code - Group Insurance	\$335,030	\$705,689	\$702,463	\$400,302	19%	-43%	-43%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$9,393	\$5,306	\$0	n/a	-100%	-100%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Milan Community Schools (6910)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
prorated Total		\$710,246	\$1,272,763	\$1,259,633	\$675,939	-5%	-47%	-46%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$4,531,353	\$6,636,080	\$6,750,186	\$6,510,698	44%	-2%	-4%	61.9%	61.7%	61.5%	
Student Instructional Support	\$505,283	\$776,409	\$616,414	\$1,389,977	175%	79%	125%	6.9%	7.2%	5.6%	
Overhead and Operational	\$1,552,715	\$2,377,228	\$2,585,303	\$2,687,115	73%	13%	4%	21.2%	22.1%	23.5%	
Nonoperational	\$731,082	\$969,535	\$1,031,934	\$974,628	33%	1%	-6%	10.0%	9.0%	9.4%	
Grand Total	\$7,320,433	\$10,759,251	\$10,983,836	\$11,562,419	58%	7%	5%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	68.8%	68.9%	67.1%	68.3%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Mill Creek Community Sch Corp (3335)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$0	\$118	n/a	n/a	n/a
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$8,175	n/a	n/a	n/a
	11100 Regular Programs; Elementary	\$1,682,706	\$2,081,646	\$1,996,919	\$2,347,233	39%	13%	18%
	11200 Regular Programs; Middle/Junior High	\$535,236	\$673,276	\$1,000,932	\$1,221,036	128%	81%	22%
	11300 Regular Programs; High School	\$1,035,550	\$1,196,001	\$1,206,043	\$1,523,897	47%	27%	26%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$0	\$1,200	n/a	n/a	n/a
	11520 Vocational Education; Area School Participation	\$0	\$0	\$0	\$51,470	n/a	n/a	n/a
	11910 Other Regular Programs; Competency Testing	\$347	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$22,025	\$11,522	\$7,397	\$14,384	-35%	25%	94%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$2,642	n/a	n/a	n/a
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$801	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$1,469	\$0	\$0	\$0	-100%	n/a	n/a
	12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$1,370	\$0	n/a	n/a	-100%
	12510 Culturally Different; Communication Disorders	\$39,669	\$0	\$0	\$0	-100%	n/a	n/a
	12520 Culturally Different; Compensatory	\$500	\$0	\$0	\$0	-100%	n/a	n/a
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$161,611	\$326,145	\$382,358	\$69,323	-57%	-79%	-82%
	12610 Learning Disability	\$0	\$0	\$0	\$439,087	n/a	n/a	n/a
	12710 Equal Opportunity At Risk	\$0	\$4,214	\$2,002	\$0	n/a	-100%	-100%
	12810 Special Education Preschool	\$9,625	\$42,127	\$36,592	\$54,603	467%	30%	49%
	12900 Other Special Programs	\$40,240	\$65,790	\$93,623	\$37,615	-7%	-43%	-60%
	14100 Summer School Programs; Elementary	\$0	\$10,269	\$12,456	\$58,027	n/a	465%	366%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$3,154	\$26,113	n/a	n/a	> 500%
	14300 Summer School Programs; High School	\$8,038	\$7,132	\$5,055	\$9,753	21%	37%	93%
	15100 Enrichment Programs; Non-Credit	\$0	\$7,981	\$2,250	\$10,340	n/a	30%	360%
	16100 Remediation Testing	\$13,284	\$122	\$31,140	\$6,004	-55%	> 500%	-81%
	16200 Preventive Remediation	\$6,354	\$14,099	\$15,280	\$38,341	> 500%	172%	151%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$869	\$9,212	\$8,732	\$4,585	428%	-50%	-47%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$97,685	\$66,699	\$62,178	\$2,609	-97%	-96%	-96%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$283,022	\$499,379	\$330,849	\$31,761	-89%	-94%	-90%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$0	\$0	\$107,435	n/a	n/a	n/a
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$1,399	\$7,523	\$5,811	\$6,792	386%	-10%	17%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$6,000	\$7,744	\$21,015	\$2,558	-57%	-67%	-88%
	17900 Payments to Other Governmental Units Within State; Other	\$4,956	\$9,276	\$5,063	\$2,249	-55%	-76%	-56%
	18000 Payments to Governmental Units Outside State	\$31,963	\$0	\$0	\$0	-100%	n/a	n/a
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$52,141	\$53,721	\$21,555	n/a	-59%	-60%
	22210 Library/Media Services; Service Area Direction	\$16,854	\$52,141	\$53,721	\$38,734	130%	-26%	-28%
	22220 Library/Media Services; School Library	\$60,443	\$21,914	\$31,658	\$41,313	-32%	89%	30%
	22230 Library/Media Services; Audiovisual	\$4,762	\$2,813	\$2,067	\$2,102	-56%	-25%	2%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$51,779	\$217,288	\$66,830	\$151,275	192%	-30%	126%
	24100 Office of The Principal	\$481,872	\$550,528	\$647,084	\$770,307	60%	40%	19%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$107,722	\$145,676	\$119,773	\$120,072	11%	-18%	0%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$21,610	\$0	\$0	\$0	-100%	n/a	n/a
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$23,089	\$4,646	\$21,299	n/a	-8%	358%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$0	\$365	n/a	n/a	n/a
	26497 2007 Account Code - Teachers Retirement Fund	\$174,939	\$318,692	\$396,541	\$186,731	7%	-41%	-53%
Student Academic Achievement Total		\$4,902,529	\$6,424,440	\$6,606,259	\$7,431,903	52%	16%	12%
Student Instructional Support								
	21140 Attendance and Social Work Services; Pupil Accounting	\$273	\$0	\$0	\$0	-100%	n/a	n/a
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$1,500	\$1,500	n/a	n/a	0%
	21210 Guidance Services; Service Area Direction	\$192,159	\$0	\$0	\$0	-100%	n/a	n/a
	21220 Guidance Services; Counseling Services	\$583	\$282,202	\$308,598	\$358,197	> 500%	27%	16%
	21250 Guidance Services; Records Maintenance	\$0	\$0	\$0	\$15,150	n/a	n/a	n/a
	21290 Guidance Services; Other Guidance Services	\$0	\$0	\$960	\$876	n/a	n/a	-9%
	21310 Health Services; Service Area Direction	\$0	\$23,397	\$13,042	\$25,494	n/a	9%	95%
	21320 Health Services; Medical Services	\$0	\$0	\$0	\$33,433	n/a	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Mill Creek Community Sch Corp (3335)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	21340 Health Services; Nurse Services	\$19,437	\$24,270	\$41,977	\$24,056	24%	-1%	-43%
	21390 Health Services; Other Health Services	\$257	\$1,012	\$517	\$0	-100%	-100%	-100%
	21430 Psychological Counseling	\$18,709	\$0	\$0	\$0	-100%	n/a	n/a
	22110 Improvement of Instruction; Service Area Direction	\$801	\$2,700	\$1,500	\$15,941	> 500%	490%	> 500%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$2,340	\$20,566	\$39,719	\$41,935	> 500%	104%	6%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$4,600	\$0	\$1,548	n/a	-66%	n/a
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$3,819	\$2,400	\$7,247	n/a	90%	202%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$295	n/a	n/a	n/a
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$59,707	n/a	n/a	n/a
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$0	\$8,750	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$35,548	n/a	n/a	n/a
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$60	n/a	n/a	n/a
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel	\$0	\$0	\$0	\$343	n/a	n/a	n/a
	23120 Board of Education; Service Area Assistants	\$12,075	\$70	\$315	\$284	-98%	305%	-10%
	23190 Board of Education; Other Governing Body Services	\$1,535	\$5,800	\$8,960	\$1,362	-11%	-77%	-85%
	23210 Executive Administration; Office of The Superintendent	\$83,701	\$210,124	\$253,775	\$349,200	317%	66%	38%
	23220 Executive Administration; Community Relations	\$0	\$5,414	\$6,255	\$6,038	n/a	12%	-3%
	23290 Executive Administration; Other Executive Administration Services	\$6,642	\$7,815	\$5,988	\$12,534	89%	60%	109%
	24900 Other Support Services, School Administration	\$0	\$33,559	\$0	\$0	n/a	-100%	n/a
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$0	\$82	n/a	n/a	n/a
	25730 Personnel Services; Personnel Services	\$18,572	\$0	\$0	\$1,048	-94%	n/a	n/a
	25750 Personnel Services; Health Services	\$0	\$1,819	\$761	\$0	n/a	-100%	-100%
	26700 2007 Account Code - Technology Coordinator	\$4,285	\$29,751	\$25,385	\$207,047	> 500%	> 500%	> 500%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$79,697	\$134,362	-\$79,993	n/a	-200%	-160%
Student Instructional Support Total		\$361,368	\$736,614	\$846,013	\$1,127,683	212%	53%	33%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$11,653	\$7,793	\$9,599	\$6,564	-44%	-16%	-32%
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$0	\$942	n/a	n/a	n/a
	23230 Executive Administration; Staff Relations and Negotiations	\$1,389	\$2,495	\$2,171	\$648	-53%	-74%	-70%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$0	\$22,081	n/a	n/a	n/a
	25120 Fiscal Services; Service Area Direction	\$0	\$19,517	\$0	\$0	n/a	-100%	n/a
	25160 Fiscal Services; Financial Accounting	\$280	\$25,493	\$37,014	\$18,125	> 500%	-29%	-51%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$0	\$17,518	n/a	n/a	n/a
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$30	\$74	\$427	n/a	> 500%	477%
	25199 Other Fiscal Services; Other	\$0	\$149	\$0	\$1,330	n/a	> 500%	n/a
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$256,060	\$3,518	\$2,479	\$957	-100%	-73%	-61%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$952	\$1,536	\$1,273	\$0	-100%	-100%	-100%
	25600 Public Information Services	\$0	\$0	\$0	\$33,915	n/a	n/a	n/a
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$0	\$39,794	n/a	n/a	n/a
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$0	\$25,218	n/a	n/a	n/a
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$10,327	n/a	n/a	n/a
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$18,046	n/a	n/a	n/a
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$0	\$1,476	\$1,275	\$391	n/a	-74%	-69%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$9,257	\$9,271	\$24,339	\$16,812	82%	81%	-31%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$599,329	\$873,010	\$996,867	\$1,172,575	96%	34%	18%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$31,817	\$88,211	\$96,142	\$32,277	1%	-63%	-66%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$235,228	\$203,256	\$233,300	\$315,876	34%	55%	35%
	26499 2007 Account Code - Other	\$0	\$35,067	\$41,742	\$26,911	n/a	-23%	-36%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$2,260	\$6,993	\$5,814	n/a	157%	-17%
	26600 Operation and Maintenance of Plant Services; Security Services	\$1,284	\$4,837	\$11,418	\$42,459	> 500%	> 500%	272%
	26700 Operation and Maintenance of Plant Services; Insurance	\$71,396	\$104,457	\$86,857	\$79,228	11%	-24%	-9%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$0	\$12,390	n/a	n/a	n/a
	27010 Student Transportation; Service Area Direction	\$95,158	\$104,033	\$89,438	\$97,685	3%	-6%	9%
	27100 Student Transportation; Vehicle Operation	\$232,810	\$289,577	\$329,882	\$499,119	114%	72%	51%
	27200 Student Transportation; Monitoring Services	\$0	\$816	\$17,560	\$3,718	n/a	356%	-79%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$208,853	\$211,514	\$246,776	\$181,973	-13%	-14%	-26%
	27400 Student Transportation; Purchase of School Buses	\$87,486	\$238,106	\$134,277	\$146,316	67%	-39%	9%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Mill Creek Community Sch Corp (3335)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	27500 Student Transportation; Insurance on Buses	\$14,795	\$26,886	\$26,991	\$22,733	54%	-15%	-16%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$9,886	\$4,878	\$3,758	n/a	-62%	-23%
	27900 Student Transportation; Other Student Transportation Services	\$29,252	\$41,492	\$8,569	\$8,091	-72%	-81%	-6%
	27910 Student Transportation; Bus Driver Training	\$0	\$1,460	\$2,092	\$520	n/a	-64%	-75%
	31100 Food Services Operations; Service Area Direction	\$1,086	\$0	\$0	\$19,521	> 500%	n/a	n/a
	31200 Food Services Operations; Food Preparation and Dispensing	\$168,535	\$202,462	\$255,746	\$242,844	44%	20%	-5%
	31400 Food Services Operations; Food Purchases	\$0	\$248,062	\$219,898	\$210,377	n/a	-15%	-4%
	31900 Other Food Services	\$3,011	\$424	\$112	\$538	-82%	27%	379%
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$245	\$54	n/a	n/a	-78%
	33200 Community Recreation	\$11,856	\$7,948	\$3,503	\$6,341	-47%	-20%	81%
	33400 Athletic Coaches	\$0	\$130,444	\$87,588	\$45,357	n/a	-65%	-48%
	33990 Other Community Services; Other	\$2,511	\$17,302	\$19,783	\$20,216	> 500%	17%	2%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$38,734	\$213,540	\$225,123	\$256,794	> 500%	20%	14%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$48,760	\$12,112	\$12,771	\$2,739	-94%	-77%	-79%
Overhead and Operational Total		\$2,161,491	\$3,138,440	\$3,236,774	\$3,669,318	70%	17%	13%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$170,102	\$317	\$2,225	\$0	-100%	-100%	-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$174,378	\$1,150	\$0	\$0	-100%	-100%	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$42,789	\$28,932	\$42,709	\$14,967	-65%	-48%	-65%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$3,001	\$0	\$0	\$0	-100%	n/a	n/a
	45100 Building Acquisition, Construction and Improvements	\$0	\$8,025,597	\$1,765,000	\$152,104	n/a	-98%	-91%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$12,285	\$36,171	n/a	n/a	194%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$30,624	\$19,366	\$18,209	n/a	-41%	-6%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$96,065	\$0	\$855	n/a	-99%	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$87,911	\$381,332	\$466,143	\$277,254	215%	-27%	-41%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$38,082	\$82,958	\$46,505	\$914	-98%	-99%	-98%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$419,726	\$362,047	\$250,157	n/a	-40%	-31%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$251,351	\$623,628	\$317,053	n/a	26%	-49%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$0	\$58,352	n/a	n/a	n/a
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$89,734	\$22,042	\$0	n/a	-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,341,500	\$1,584,000	\$1,644,000	\$1,320,034	-2%	-17%	-20%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$288,500	n/a	n/a	n/a
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$121,213	\$0	\$0	n/a	-100%	n/a
	54200 2007 Account Code - Common School Fund	\$279,307	\$0	\$0	\$0	-100%	n/a	n/a
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$234,139	n/a	n/a	n/a
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$41,724	n/a	n/a	n/a
Nonoperational Total		\$2,137,070	\$11,112,999	\$5,005,947	\$3,010,433	41%	-73%	-40%
prorated								
	26491 2007 Account Code - PERF	\$125,451	\$92,694	\$116,296	\$34,628	-72%	-63%	-70%
	26492 2007 Account Code - Social Security	\$397,421	\$512,000	\$550,957	\$279,283	-30%	-45%	-49%
	26493 2007 Account Code - Workmen's Compensation	\$0	\$42,296	\$33,363	\$7,282	n/a	-83%	-78%
	26494 2007 Account Code - Group Insurance	\$234,519	\$723,418	\$674,003	\$192,818	-18%	-73%	-71%
	26496 2007 Account Code - Unemployment Compensation	\$5,877	\$1,588	\$1,360	\$3,114	-47%	96%	129%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$92,962	\$99,708	\$48,373	n/a	-48%	-51%
prorated Total		\$763,268	\$1,464,958	\$1,475,687	\$565,498	-26%	-61%	-62%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	F of
Student Academic Achievement	\$5,453,649	\$7,463,465	\$7,677,106	\$7,834,482	44%	5%	2%	52.8%	32.6%	44.7%	
Student Instructional Support	\$405,360	\$885,255	\$995,071	\$1,193,360	194%	35%	20%	3.9%	3.9%	5.8%	
Overhead and Operational	\$2,329,647	\$3,415,732	\$3,492,556	\$3,766,560	62%	10%	8%	22.6%	14.9%	20.3%	
Nonoperational	\$2,137,070	\$11,112,999	\$5,005,947	\$3,010,433	41%	-73%	-40%	20.7%	48.6%	29.2%	

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Mill Creek Community Sch Corp (3335)

1006 Category

Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Grand Total	\$10,325,726	\$22,877,451	\$17,170,680	\$15,804,835	53%	-31%	-8%

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	56.7%	36.5%	50.5%	57.1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Mississinewa Community School Corp (2855)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$2,291,522	\$2,535,680	\$2,485,863	\$3,302,013	44%	30%	33%
	11200 Regular Programs; Middle/Junior High	\$1,005,291	\$975,114	\$957,639	\$1,115,166	11%	14%	16%
	11300 Regular Programs; High School	\$1,530,732	\$1,914,836	\$1,680,027	\$2,407,375	57%	26%	43%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$23,000	\$63,100	\$29,700	n/a	29%	-53%
	11430 Vocational Education; Distributive Education	\$53,009	\$62,854	\$68,293	\$65,291	23%	4%	-4%
	11450 Vocational Education; Consumer and Homemaking	\$122,924	\$114,552	\$113,509	\$82,454	-33%	-28%	-27%
	11470 Vocational Education; Business Education	\$2,500	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$18,469	\$10,850	\$13,077	\$4,645	-75%	-57%	-64%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$13,926	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$147,271	\$149,177	\$183,547	\$250,505	70%	68%	36%
	12230 Mental Disabilities; Severe Mental Disabilities	\$238,969	\$354,533	\$365,105	\$409,486	71%	16%	12%
	12310 Physical Impairment; Orthopedic Impairment	\$30,093	\$1,057	\$0	\$0	-100%	-100%	n/a
	12340 Physical Impairment; Hearing Impairment	\$0	\$16,773	\$16,692	\$21,934	n/a	31%	31%
	12350 Physical Impairment; Homebound	\$9,590	\$4,813	\$16,320	\$34,055	255%	> 500%	109%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$120,110	\$258,037	\$188,257	\$316,869	164%	23%	68%
	12510 Culturally Different; Communication Disorders	\$64,970	\$105,573	\$109,900	\$156,110	140%	48%	42%
	12520 Culturally Different; Compensatory	\$561	\$695	\$307	\$35,748	> 500%	> 500%	> 500%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$186,098	\$448,695	\$433,610	\$210,173	13%	-53%	-52%
	12610 Learning Disability	\$0	\$0	\$0	\$308,028	n/a	n/a	n/a
	12810 Special Education Preschool	\$56,047	\$78,292	\$74,554	\$87,775	57%	12%	18%
	12900 Other Special Programs	\$0	\$0	\$0	\$31,320	n/a	n/a	n/a
	14300 Summer School Programs; High School	\$1,524	\$40,360	\$52,323	\$3,973	161%	-90%	-92%
	16100 Remediation Testing	\$41,316	\$114,690	\$13,057	\$84,126	104%	-27%	> 500%
	16200 Preventive Remediation	\$58,897	\$31,300	\$0	\$25,482	-57%	-19%	n/a
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$148,810	\$116,120	\$122,319	\$27,156	-82%	-77%	-78%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$141,373	\$2,219,691	\$2,661,060	\$2,826,852	> 500%	27%	6%
	22220 Library/Media Services; School Library	\$191,565	\$207,873	\$197,220	\$200,108	4%	-4%	1%
	22230 Library/Media Services; Audiovisual	\$11,520	\$15,419	\$16,279	\$13,376	16%	-13%	-18%
	24100 Office of The Principal	\$880,263	\$841,092	\$762,575	\$1,098,794	25%	31%	44%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$29,307	\$53,853	\$38,275	\$31,726	8%	-41%	-17%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$941	\$273	\$313	\$166	-82%	-39%	-47%
	26497 2007 Account Code - Teachers Retirement Fund	\$259,825	\$439,596	\$319,835	\$242,914	-7%	-45%	-24%
Student Academic Achievement Total		\$7,643,499	\$11,134,798	\$10,953,057	\$13,437,243	76%	21%	23%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$61,804	\$55,301	\$59,445	\$32,024	-48%	-42%	-46%
	21220 Guidance Services; Counseling Services	\$181,111	\$206,973	\$197,187	\$224,219	24%	8%	14%
	21340 Health Services; Nurse Services	\$34,356	\$42,221	\$67,894	\$87,840	156%	108%	29%
	21390 Health Services; Other Health Services	\$6,616	\$18,220	\$25,561	\$28,137	325%	54%	10%
	21420 Psychological Testing	\$42,389	\$53,041	\$79,569	\$56,460	33%	6%	-29%
	21810 Special Education Administration; Service Area Direction	\$41,661	\$132,755	\$124,014	\$101,528	144%	-24%	-18%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$0	\$23,944	n/a	n/a	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$7,657	\$0	\$18,161	n/a	137%	n/a
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$61,743	\$20,752	\$2,726	n/a	-96%	-87%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$71,005	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$18,590	\$16,100	\$16,300	\$17,086	-8%	6%	5%
	23210 Executive Administration; Office of The Superintendent	\$197,853	\$330,983	\$371,432	\$436,738	121%	32%	18%
	23290 Executive Administration; Other Executive Administration Services	\$9,226	\$13,625	\$23,196	\$35,656	286%	162%	54%
	25750 Personnel Services; Health Services	\$978	\$1,054	\$952	\$1,278	31%	21%	34%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$14,593	n/a	n/a	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$127,366	\$103,046	\$45,968	n/a	-64%	-55%
Student Instructional Support Total		\$594,584	\$1,067,040	\$1,089,346	\$1,197,363	101%	12%	10%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$22,863	\$5,895	\$6,975	\$10,407	-54%	77%	49%
	23160 Board of Education; Promotion Expenses	\$3,796	\$3,512	\$3,668	\$2,208	-42%	-37%	-40%
	23230 Executive Administration; Staff Relations and Negotiations	\$40	\$0	\$5,000	\$0	-100%	n/a	-100%
	25110 Fiscal Services; Office of The Business Manager	\$63,088	\$80,366	\$90,222	\$99,424	58%	24%	10%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Mississinewa Community School Corp (2855)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	25160 Fiscal Services; Financial Accounting	\$240	\$268	\$234	\$77	-68%	-71%	-67%
	25180 Fiscal Services; Property Accounting	\$6,750	\$6,265	\$2,685	\$8,365	24%	34%	212%
	25191 Other Fiscal Services; Refund of Revenue	\$11,281	\$1,749	\$3,960	\$3,247	-71%	86%	-18%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$1,445	\$3,990	n/a	n/a	176%
	25196 Other Fiscal Services; Cash Change	\$800	\$1,082	\$1,592	\$1,673	109%	55%	5%
	25199 Other Fiscal Services; Other	\$0	\$1,923	\$363	\$198	n/a	-90%	-46%
	25400 Planning, Research, Development and Evaluation	\$7,713	\$0	\$0	\$229	-97%	n/a	n/a
	25820 Administrative Technology Services; Systems Analysis And Planning	\$0	\$0	\$0	\$2,803	n/a	n/a	n/a
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$0	\$51	n/a	n/a	n/a
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$19,591	n/a	n/a	n/a
	25940 Settlements	\$0	\$15,500	\$0	\$0	n/a	-100%	n/a
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$0	\$0	\$0	\$242,460	n/a	n/a	n/a
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$32,050	\$40,687	\$44,375	\$50,397	57%	24%	14%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$962,407	\$1,056,460	\$1,111,267	\$1,329,964	38%	26%	20%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$84,354	\$99,527	\$88,863	\$40,226	-52%	-60%	-55%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$53,650	\$9,137	\$8,012	\$36,718	-32%	302%	358%
	26700 Operation and Maintenance of Plant Services; Insurance	\$78,179	\$160,978	\$127,227	\$124,296	59%	-23%	-2%
	27010 Student Transportation; Service Area Direction	\$39,912	\$48,607	\$49,507	\$50,849	27%	5%	3%
	27100 Student Transportation; Vehicle Operation	\$211,386	\$273,578	\$278,578	\$336,543	59%	23%	21%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$94,703	\$112,679	\$138,353	\$168,854	78%	50%	22%
	27400 Student Transportation; Purchase of School Buses	\$90,788	\$102,385	\$139,314	\$285,940	215%	179%	105%
	27500 Student Transportation; Insurance on Buses	\$14,991	\$26,171	\$15,221	\$20,684	38%	-21%	36%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$1,310	\$246	n/a	n/a	-81%
	27900 Student Transportation; Other Student Transportation Services	\$176	\$0	\$0	\$100	-43%	n/a	n/a
	31100 Food Services Operations; Service Area Direction	\$32,712	\$29,788	\$33,424	\$29,950	-8%	1%	-10%
	31200 Food Services Operations; Food Preparation and Dispensing	\$236,435	\$287,707	\$326,497	\$401,975	70%	40%	23%
	31400 Food Services Operations; Food Purchases	\$204,681	\$283,295	\$334,726	\$389,778	90%	38%	16%
	33200 Community Recreation	\$0	\$25,968	\$24,493	\$16,662	n/a	-36%	-32%
	33400 Athletic Coaches	\$118,057	\$189,192	\$166,253	\$217,616	84%	15%	31%
	33990 Other Community Services; Other	\$598	\$356	\$442	\$119	-80%	-66%	-73%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$1,906	\$654	\$1,334	\$1,986	4%	204%	49%
Overhead and Operational Total		\$2,373,555	\$2,863,729	\$3,005,341	\$3,897,626	64%	36%	30%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$128,672	\$1,161,844	\$365,437	\$705,989	449%	-39%	93%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$27,722	\$4,445	\$35,608	\$15,350	-45%	245%	-57%
	43000 Facilities Acquisition and Construction; Professional Services	\$4,290	\$6,195	\$20,700	\$9,227	115%	49%	-55%
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$0	\$130,407	n/a	n/a	n/a
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$0	\$100,000	n/a	n/a	n/a
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$34,792	\$7,254	n/a	n/a	-79%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$6,537	\$189	\$2,163	\$0	-100%	-100%	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$158,653	\$108,000	\$150,152	\$377,931	138%	250%	152%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$51,272	n/a	n/a	n/a
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$160,000	\$185,000	\$190,000	n/a	19%	3%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$21,081	\$51,957	n/a	n/a	146%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$100,201	\$80,179	\$73,831	n/a	-26%	-8%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$433,000	\$0	\$0	\$0	-100%	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$30,903	\$761,721	\$969,463	\$415,484	> 500%	-45%	-57%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$190,050	n/a	n/a	n/a
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$225,434	n/a	n/a	n/a
Nonoperational Total		\$789,777	\$2,302,595	\$1,864,574	\$2,544,187	222%	10%	36%
prorated								
	26491 2007 Account Code - PERF	\$132,688	\$191,775	\$154,169	\$97,520	-27%	-49%	-37%
	26492 2007 Account Code - Social Security	\$617,161	\$730,319	\$704,219	\$381,203	-38%	-48%	-46%
	26493 2007 Account Code - Workmen's Compensation	\$22,812	\$61,945	\$56,493	\$59,085	159%	-5%	5%
	26494 2007 Account Code - Group Insurance	\$501,967	\$1,289,344	\$1,289,182	\$666,084	33%	-48%	-48%
	26496 2007 Account Code - Unemployment Compensation	\$1,243	\$1,162	\$8,016	\$975	-22%	-16%	-88%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$437,815	\$396,031	\$107,088	n/a	-76%	-73%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Mississinewa Community School Corp (2855)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
prorated Total		\$1,275,871	\$2,712,360	\$2,608,110	\$1,311,956	3%	-52%	-50%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$8,651,457	\$13,250,279	\$12,942,168	\$14,447,406	67%	9%	12%	68.2%	66.0%	66.3%	64.5%
Student Instructional Support	\$676,790	\$1,295,371	\$1,327,084	\$1,312,777	94%	1%	-1%	5.3%	6.5%	6.8%	5.9%
Overhead and Operational	\$2,559,261	\$3,232,277	\$3,386,602	\$4,084,004	60%	26%	21%	20.2%	16.1%	17.3%	18.2%
Nonoperational	\$789,777	\$2,302,595	\$1,864,574	\$2,544,187	222%	10%	36%	6.2%	11.5%	9.6%	11.4%
Grand Total	\$12,677,285	\$20,080,521	\$19,520,428	\$22,388,374	77%	11%	15%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	73.6%	72.4%	73.1%	70.4%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Mitchell Community Schools (5085)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$411,667	\$428,038	\$489,196	n/a	19%	14%
	11100 Regular Programs; Elementary	\$2,223,993	\$2,742,685	\$2,499,319	\$3,016,755	36%	10%	21%
	11200 Regular Programs; Middle/Junior High	\$898,815	\$1,292,742	\$1,277,965	\$1,498,562	67%	16%	17%
	11300 Regular Programs; High School	\$1,386,441	\$1,781,753	\$1,697,397	\$1,899,343	37%	7%	12%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$0	\$1,156	n/a	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$23,978	\$24,819	\$25,764	\$12,600	-47%	-49%	-51%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$18,736	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$182,443	\$422,024	\$494,008	\$500,821	175%	19%	1%
	12340 Physical Impairment; Hearing Impairment	\$53,918	\$69,277	\$86,013	\$94,952	76%	37%	10%
	12710 Equal Opportunity At Risk	\$71,060	\$111,190	\$114,354	\$130,553	84%	17%	14%
	12810 Special Education Preschool	\$47,133	\$141,987	\$123,216	\$155,039	229%	9%	26%
	12900 Other Special Programs	\$0	\$9,761	\$0	\$0	n/a	-100%	n/a
	14100 Summer School Programs; Elementary	\$0	\$0	\$1,040	\$671	n/a	n/a	-35%
	14200 Summer School Programs; Middle/Junior High School	\$3,306	\$20,037	\$9,505	\$10,157	207%	-49%	7%
	14300 Summer School Programs; High School	\$27,230	\$31,110	\$21,802	\$18,222	-33%	-41%	-16%
	16200 Preventive Remediation	\$42,777	\$66,165	\$67,557	\$71,915	68%	9%	6%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$173,291	\$161,076	\$143,241	\$179,686	4%	12%	25%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$77,842	\$94,234	\$133,343	\$131,880	69%	40%	-1%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$117,567	\$179,283	\$192,180	\$114,770	-2%	-36%	-40%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$0	\$640	n/a	n/a	n/a
	22220 Library/Media Services; School Library	\$150,640	\$232,477	\$218,160	\$238,946	59%	3%	10%
	22230 Library/Media Services; Audiovisual	\$8,454	\$4,369	\$7,329	\$6,863	-19%	57%	-6%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$211,793	\$5,921	\$3,316	\$5	-100%	-100%	-100%
	24100 Office of The Principal	\$564,188	\$836,772	\$845,234	\$987,449	75%	18%	17%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$610	\$1,414	\$1,339	\$1,562	156%	10%	17%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$94,179	\$167,430	\$258,228	\$133,316	42%	-20%	-48%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$34,459	\$265	\$292	\$0	-100%	-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$194,852	\$358,651	\$384,097	\$200,336	3%	-44%	-48%
Student Academic Achievement Total		\$6,588,972	\$9,167,106	\$9,032,738	\$9,914,131	50%	8%	10%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$10,641	\$22,663	\$22,791	\$24,514	130%	8%	8%
	21220 Guidance Services; Counseling Services	\$146,952	\$228,152	\$169,386	\$198,653	35%	-13%	17%
	21340 Health Services; Nurse Services	\$3,696	\$20,148	\$22,893	\$23,125	> 500%	15%	1%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$2,181	\$31,901	\$10,746	\$62,266	> 500%	95%	479%
	22130 Improvement of Instruction; Instructional Staff Training	\$4,238	\$11,471	\$13,465	\$13,678	223%	19%	2%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$31,783	n/a	n/a	n/a
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$32,472	n/a	n/a	n/a
	23120 Board of Education; Service Area Assistants	\$57,744	\$69,790	\$64,481	\$66,635	15%	-5%	3%
	23190 Board of Education; Other Governing Body Services	\$4,364	\$766	\$4,645	\$1,060	-76%	38%	-77%
	23210 Executive Administration; Office of The Superintendent	\$89,351	\$132,050	\$128,013	\$151,138	69%	14%	18%
	25750 Personnel Services; Health Services	\$380	\$3,507	\$2,453	\$2,799	> 500%	-20%	14%
	26700 2007 Account Code - Technology Coordinator	\$16,572	\$53,339	\$48,622	\$41,765	152%	-22%	-14%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$260,972	\$174,837	\$21,814	n/a	-92%	-88%
Student Instructional Support Total		\$336,119	\$834,759	\$662,332	\$671,702	100%	-20%	1%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$20,622	\$4,236	\$11,583	\$38,391	86%	> 500%	231%
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$0	\$3,424	n/a	n/a	n/a
	25120 Fiscal Services; Service Area Direction	\$22,345	\$47,437	\$48,042	\$51,634	131%	9%	7%
	25130 Fiscal Services; Budgeting	\$34,871	\$51,362	\$49,621	\$62,493	79%	22%	26%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$7,952	\$13,908	\$14,087	\$15,131	90%	9%	7%
	25150 Fiscal Services; Payroll Services	\$22,988	\$17,615	\$16,940	\$19,171	-17%	9%	13%
	25160 Fiscal Services; Financial Accounting	\$1,836	\$1,644	\$1,934	\$924	-50%	-44%	-52%
	25191 Other Fiscal Services; Refund of Revenue	\$1,496	\$12,169	\$1,862	\$9,664	> 500%	-21%	419%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Mitchell Community Schools (5085)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	25195 Other Fiscal Services; Bank Account Service Charge	\$38	\$25	\$38	\$25	-33%	0%	-33%
	25196 Other Fiscal Services; Cash Change	\$1,155	\$900	\$900	\$900	-22%	0%	0%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$0	\$57,681	n/a	n/a	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$723,659	\$1,221,193	\$1,288,345	\$1,526,116	111%	25%	18%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$92,391	\$148,636	\$143,846	\$85,196	-8%	-43%	-41%
	26499 2007 Account Code - Other	\$0	\$60,355	\$61,737	\$28,994	n/a	-52%	-53%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$10,469	\$15,153	\$4,577	\$2,019	-81%	-87%	-56%
	26700 Operation and Maintenance of Plant Services; Insurance	\$73,572	\$151,827	\$123,250	\$317,785	332%	109%	158%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$0	\$28,256	n/a	n/a	n/a
	27010 Student Transportation; Service Area Direction	\$61,524	\$0	\$0	\$0	-100%	n/a	n/a
	27100 Student Transportation; Vehicle Operation	\$91,151	\$136,619	\$133,173	\$154,669	70%	13%	16%
	27200 Student Transportation; Monitoring Services	\$6,040	\$28,818	\$25,399	\$26,348	336%	-9%	4%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$41,671	\$84,971	\$92,916	\$118,350	184%	39%	27%
	27400 Student Transportation; Purchase of School Buses	\$0	\$160,915	\$137,991	\$0	n/a	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$3,279	\$10,410	\$13,109	\$13,850	322%	33%	6%
	27700 Student Transportation; Contracted Transportation Services	\$413,429	\$554,447	\$562,827	\$566,151	37%	2%	1%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$0	\$2,588	n/a	n/a	n/a
	31100 Food Services Operations; Service Area Direction	\$25,799	\$36,290	\$35,231	\$33,450	30%	-8%	-5%
	31200 Food Services Operations; Food Preparation and Dispensing	\$154,425	\$237,904	\$244,489	\$250,365	62%	5%	2%
	31400 Food Services Operations; Food Purchases	\$217,888	\$226,014	\$266,520	\$258,004	18%	14%	-3%
	31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$0	\$132,706	\$35,499	\$58,262	n/a	-56%	64%
	31900 Other Food Services	\$28,399	\$19,024	\$18,551	\$20,759	-27%	9%	12%
	33200 Community Recreation	\$4,260	\$14,705	\$11,380	\$6,274	47%	-57%	-45%
	33990 Other Community Services; Other	\$2,526	\$5,567	\$197	\$15,481	> 500%	178%	> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$13,002	\$0	n/a	n/a	-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$2,652	\$0	\$0	n/a	-100%	n/a
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$0	\$0	\$0	-\$113	n/a	n/a	n/a
Overhead and Operational Total		\$2,063,784	\$3,397,501	\$3,357,045	\$3,772,241	83%	11%	12%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$177,298	\$0	\$0	\$0	-100%	n/a	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$3,612	\$0	\$0	\$250	-93%	n/a	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$9,764	\$4,530	\$5,575	\$1,450	-85%	-68%	-74%
	45100 Building Acquisition, Construction and Improvements	\$0	\$6,067,072	\$33,218	\$3,660	n/a	-100%	-89%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$29,647	\$0	\$0	n/a	-100%	n/a
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$94	\$0	\$0	n/a	-100%	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$225,458	\$413,069	\$370,600	\$43,611	-81%	-89%	-88%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$14,890	\$0	\$10,636	\$0	-100%	n/a	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$426,798	\$533,468	\$307,695	n/a	-28%	-42%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$126,904	\$0	\$0	n/a	-100%	n/a
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$868,252	\$2,261,000	\$2,740,457	\$2,717,000	213%	20%	-1%
	54100 2007 Account Code - Veterans' Memorial Fund	\$4,122	\$0	\$0	\$0	-100%	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$76,887	\$61,406	\$151,875	\$48,750	-37%	-21%	-68%
Nonoperational Total		\$1,380,283	\$9,390,520	\$3,845,829	\$3,122,416	126%	-67%	-19%
prorated								
	26491 2007 Account Code - PERF	\$0	\$45,624	\$28,532	\$11,453	n/a	-75%	-60%
	26492 2007 Account Code - Social Security	\$505,351	\$726,919	\$695,822	\$345,938	-32%	-52%	-50%
	26493 2007 Account Code - Workmen's Compensation	\$19,724	\$46,946	\$43,133	\$0	-100%	-100%	-100%
	26494 2007 Account Code - Group Insurance	\$610,439	\$1,219,022	\$1,357,431	\$637,204	4%	-48%	-53%
	26496 2007 Account Code - Unemployment Compensation	\$1,160	\$6,362	\$6,402	\$4,351	275%	-32%	-32%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$14,100	\$50,176	\$26,301	\$10,979	-22%	-78%	-58%
prorated Total		\$1,150,774	\$2,095,049	\$2,157,621	\$1,009,924	-12%	-52%	-53%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Mitchell Community Schools (5085)

1006 Category

Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase				
Student Academic Achievement	\$7,562,569	\$10,939,562	\$10,859,894	\$10,764,191	42%	-2%	-1%	65.6%	44.0%	57.0%	58.2%
Student Instructional Support	\$388,327	\$929,639	\$748,486	\$713,800	84%	-23%	-5%	3.4%	3.7%	3.9%	3.9%
Overhead and Operational	\$2,188,754	\$3,625,214	\$3,601,356	\$3,890,008	78%	7%	8%	19.0%	14.6%	18.9%	21.0%
Nonoperational	\$1,380,283	\$9,390,520	\$3,845,829	\$3,122,416	126%	-67%	-19%	12.0%	37.7%	20.2%	16.9%
Grand Total	\$11,519,932	\$24,884,935	\$19,055,565	\$18,490,414	61%	-26%	-3%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	69.0%	47.7%	60.9%	62.1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Monroe Central School Corp (6820)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,414,436	\$1,586,754	\$1,542,268	\$1,854,860	31%	17%	20%
	11300 Regular Programs; High School	\$1,235,194	\$1,352,883	\$1,439,732	\$1,692,926	37%	25%	18%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$41,399	\$52,622	\$54,429	n/a	31%	3%
	11420 Vocational Education; Agriculture B	\$29,738	\$44,178	\$46,315	\$51,249	72%	16%	11%
	11450 Vocational Education; Consumer and Homemaking	\$84,370	\$87,555	\$89,360	\$108,627	29%	24%	22%
	11510 Vocational Education; Cooperative Education	\$45,582	\$25,372	\$25,794	\$27,259	-40%	7%	6%
	11900 2007 Account Code - Other Regular Programs	\$360	\$0	\$0	\$0	-100%	n/a	n/a
	11910 Other Regular Programs; Competency Testing	\$65	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$22,653	\$45,335	\$44,810	\$30,580	35%	-33%	-32%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$39,292	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$130,878	\$251,787	\$307,693	\$318,628	143%	27%	4%
	12350 Physical Impairment; Homebound	\$1,831	\$0	\$1,670	\$1,280	-30%	n/a	-23%
	12510 Culturally Different; Communication Disorders	\$68,797	\$43,731	\$50,530	\$73,449	7%	68%	45%
	12520 Culturally Different; Compensatory	\$0	\$0	\$1,539	\$535	n/a	n/a	-65%
	12610 Learning Disability	\$21,712	\$73,510	\$84,591	\$100,044	361%	36%	18%
	12710 Equal Opportunity At Risk	\$26,342	\$33,274	\$42,510	\$49,321	87%	48%	16%
	12810 Special Education Preschool	\$20,625	\$0	\$0	\$0	-100%	n/a	n/a
	12900 Other Special Programs	\$0	\$1,614	\$968	\$2,186	n/a	35%	126%
	14300 Summer School Programs; High School	\$7,557	\$6,544	\$2,555	\$0	-100%	-100%	-100%
	16100 Remediation Testing	\$42,009	\$27,205	\$16,985	\$18,139	-57%	-33%	7%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$57,931	\$56,039	\$72,120	\$73,556	27%	31%	2%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$26,383	\$77,878	\$59,632	\$57,278	117%	-26%	-4%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,542	\$81,097	\$76,861	\$80,045	> 500%	-1%	4%
	22220 Library/Media Services; School Library	\$118,216	\$113,683	\$117,347	\$107,267	-9%	-6%	-9%
	22230 Library/Media Services; Audiovisual	\$1,739	\$720	\$512	\$672	-61%	-7%	31%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$1,870	\$76,412	\$147,660	\$102,494	> 500%	34%	-31%
	24100 Office of The Principal	\$225,217	\$427,761	\$418,309	\$504,735	124%	18%	21%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$79,661	\$74,101	\$57,605	\$84,756	6%	14%	47%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$0	\$11,357	n/a	n/a	n/a
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$0	\$20,000	n/a	n/a	n/a
	26497 2007 Account Code - Teachers Retirement Fund	\$176,624	\$240,829	\$253,647	\$134,154	-24%	-44%	-47%
Student Academic Achievement Total		\$3,841,330	\$4,769,661	\$4,953,633	\$5,599,117	46%	17%	13%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$5,000	\$3,408	\$3,325	n/a	-34%	-2%
	21220 Guidance Services; Counseling Services	\$51,602	\$58,447	\$58,280	\$69,656	35%	19%	20%
	21340 Health Services; Nurse Services	\$38,009	\$55,363	\$54,977	\$60,165	58%	9%	9%
	21390 Health Services; Other Health Services	\$0	\$297	\$0	\$0	n/a	-100%	n/a
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$7,219	\$7,463	\$5,678	n/a	-21%	-24%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$52,481	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$13,921	\$13,260	\$12,721	\$13,382	-4%	1%	5%
	23120 Board of Education; Service Area Assistants	\$60,641	\$80,216	\$82,791	\$66,426	10%	-17%	-20%
	23210 Executive Administration; Office of The Superintendent	\$73,269	\$94,727	\$106,655	\$130,732	78%	38%	23%
	23290 Executive Administration; Other Executive Administration Services	\$515	\$12,528	\$16,496	\$4,938	> 500%	-61%	-70%
	25740 Personnel Services; Noninstructional Personnel Training	\$805	\$0	\$0	\$0	-100%	n/a	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$69,454	\$64,145	\$38,596	n/a	-44%	-40%
Student Instructional Support Total		\$238,762	\$396,512	\$406,935	\$445,378	87%	12%	9%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$3,356	\$0	\$2,886	\$6,003	79%	n/a	108%
	23160 Board of Education; Promotion Expenses	\$2,815	\$3,081	\$5,386	\$4,644	65%	51%	-14%
	25160 Fiscal Services; Financial Accounting	\$1,248	\$0	\$0	\$0	-100%	n/a	n/a
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$517	\$314	\$0	n/a	-100%	-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$1,481	\$815	\$1,428	n/a	-4%	75%
	25400 Planning, Research, Development and Evaluation	\$0	\$0	\$0	\$24,067	n/a	n/a	n/a
	25920 Ditch Assessments	\$469	\$259	\$127	\$1,895	304%	> 500%	> 500%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Monroe Central School Corp (6820)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$225	\$0	\$0	\$0	-100%	n/a	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$464,980	\$601,028	\$622,568	\$667,768	44%	11%	7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$22,702	\$23,007	\$61,475	\$100,331	342%	336%	63%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$76,866	\$29,324	\$28,295	\$49,761	-35%	70%	76%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$134	\$0	\$0	\$0	-100%	n/a	n/a
	26700 Operation and Maintenance of Plant Services; Insurance	\$18,285	\$84,364	\$52,587	\$41,982	130%	-50%	-20%
	27010 Student Transportation; Service Area Direction	\$67,660	\$51,500	\$52,500	\$109,384	62%	112%	108%
	27100 Student Transportation; Vehicle Operation	\$147,746	\$194,382	\$192,493	\$246,514	67%	27%	28%
	27200 Student Transportation; Monitoring Services	\$0	\$496	\$1,595	\$0	n/a	-100%	-100%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$85,993	\$136,769	\$130,558	\$184,686	115%	35%	41%
	27400 Student Transportation; Purchase of School Buses	\$106,062	\$85,654	\$333,615	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$7,212	\$16,760	\$14,453	\$12,734	77%	-24%	-12%
	27900 Student Transportation; Other Student Transportation Services	\$1,064	\$0	\$0	\$0	-100%	n/a	n/a
	31200 Food Services Operations; Food Preparation and Dispensing	\$101,618	\$0	\$0	\$0	-100%	n/a	n/a
	31400 Food Services Operations; Food Purchases	\$131,178	\$187,600	\$201,922	\$231,349	76%	23%	15%
	31900 Other Food Services	\$8,449	\$10,280	\$8,312	\$7,504	-11%	-27%	-10%
	33200 Community Recreation	\$12,103	\$8,573	\$3,000	\$3,000	-75%	-65%	0%
	33400 Athletic Coaches	\$46,904	\$85,742	\$101,462	\$108,672	132%	27%	7%
	33910 High School Band Uniforms	\$0	\$6,317	\$0	\$0	n/a	-100%	n/a
	33990 Other Community Services; Other	\$0	\$1,532	\$14,332	\$140	n/a	-91%	-99%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$13,332	\$16,130	\$32,632	n/a	145%	102%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$6,659	\$4,493	\$4,493	\$14,001	110%	212%	212%
Overhead and Operational Total		\$1,313,726	\$1,546,490	\$1,849,318	\$1,848,496	41%	20%	0%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$416,537	\$39,011	\$68,199	\$54,053	-87%	39%	-21%
	43000 Facilities Acquisition and Construction; Professional Services	\$68,633	\$12,657	\$11,330	\$9,697	-86%	-23%	-14%
	45100 Building Acquisition, Construction and Improvements	\$0	\$13,429	\$53,673	\$288,297	n/a	> 500%	437%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$176,857	\$9,927	\$59,898	\$121,301	-31%	> 500%	103%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$124	\$194,464	\$116,228	\$23,312	> 500%	-88%	-80%
	51100 Debt Services; Principal on Debt; Bonds	\$10,000	\$48,333	\$60,000	\$60,000	500%	24%	0%
	52100 Debt Services; Interest on Debt; Bonds	\$397,919	\$108,539	\$88,319	\$86,294	-78%	-20%	-2%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$209,125	\$211,670	\$208,795	n/a	0%	-1%
	54100 2007 Account Code - Veterans' Memorial Fund	\$13,845	\$10,875	\$11,673	\$5,361	-61%	-51%	-54%
	54100 Veterans' Memorial Fund; Principal	\$0	\$0	\$0	\$5,313	n/a	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$128,026	\$265,523	\$279,326	\$131,843	3%	-50%	-53%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$131,271	n/a	n/a	n/a
Nonoperational Total		\$1,211,942	\$911,884	\$960,315	\$1,125,537	-7%	23%	17%
prorated								
	26491 2007 Account Code - PERF	\$45,368	\$41,567	\$46,888	\$22,099	-51%	-47%	-53%
	26492 2007 Account Code - Social Security	\$317,423	\$374,521	\$383,832	\$190,439	-40%	-49%	-50%
	26493 2007 Account Code - Workmen's Compensation	\$8,356	\$7,996	\$21,733	\$6,865	-18%	-14%	-68%
	26494 2007 Account Code - Group Insurance	\$277,267	\$496,136	\$570,319	\$303,353	9%	-39%	-47%
	26496 2007 Account Code - Unemployment Compensation	\$393	\$9,946	\$1,489	\$793	102%	-92%	-47%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$34,555	\$51,533	\$47,718	\$19,798	-43%	-62%	-59%
prorated Total		\$683,362	\$981,699	\$1,071,978	\$543,347	-20%	-45%	-49%
Not Categorized								
	39000 2007 Account Code - Support Services ; Operation of Noninstructional Services ; Other Community Services	\$1,008	\$0	\$0	\$0	-100%	n/a	n/a
Not Categorized Total		\$1,008	\$0	\$0	\$0	-100%	n/a	n/a

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
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**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Monroe Central School Corp (6820)

1006 Category

Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase				
Student Academic Achievement	\$4,360,017	\$5,519,339	\$5,798,078	\$6,006,393	38%	9%	4%	59.8%	64.1%	62.7%	62.8%
Student Instructional Support	\$273,504	\$459,783	\$474,726	\$476,348	74%	4%	0%	3.8%	5.3%	5.1%	5.0%
Overhead and Operational	\$1,443,660	\$1,715,240	\$2,009,060	\$1,953,598	35%	14%	-3%	19.8%	19.9%	21.7%	20.4%
Nonoperational	\$1,211,942	\$911,884	\$960,315	\$1,125,537	-7%	23%	17%	16.6%	10.6%	10.4%	11.8%
Not Categorized	\$1,008	\$0	\$0	\$0	-100%	n/a	n/a				
Grand Total	\$7,290,131	\$8,606,246	\$9,242,179	\$9,561,875	31%	11%	3%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	63.6%	69.5%	67.9%	67.8%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Monroe County Com Sch Corp (5740)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$371,587	\$1,104,419	\$1,564,116	n/a	321%	42%
	11100 Regular Programs; Elementary	\$11,666,967	\$13,648,616	\$13,172,548	\$15,813,411	36%	16%	20%
	11200 Regular Programs; Middle/Junior High	\$3,278,527	\$3,616,730	\$3,702,058	\$4,272,128	30%	18%	15%
	11300 Regular Programs; High School	\$6,006,283	\$7,625,891	\$8,069,142	\$9,715,883	62%	27%	20%
	11590 Other Vocational Education Programs	\$543,026	\$258,774	\$226,863	\$318,735	-41%	23%	40%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$88,505	\$89,706	\$95,970	n/a	8%	7%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$372,123	\$315,909	\$429,961	n/a	16%	36%
	12100 2007 Account Code - Gifted and Talented	\$0	\$138,913	\$182,916	\$75,342	n/a	-46%	-59%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$79,388	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$4,179	\$0	\$0	\$0	-100%	n/a	n/a
	12220 Mental Disabilities; Moderate Mental Disabilities	\$60,790	\$0	\$0	\$0	-100%	n/a	n/a
	12230 Mental Disabilities; Severe Mental Disabilities	\$339,650	\$984,009	\$977,413	\$1,367,105	303%	39%	40%
	12320 Physical Impairment; Multiple Disabilities	\$2,637,874	\$3,474,785	\$3,468,446	\$4,336,896	64%	25%	25%
	12330 Physical Impairment; Visual Impairment	\$41,954	\$57,561	\$57,835	\$69,445	66%	21%	20%
	12340 Physical Impairment; Hearing Impairment	\$88,431	\$166,996	\$167,612	\$194,149	120%	16%	16%
	12350 Physical Impairment; Homebound	\$39,102	\$74,848	\$103,950	\$91,765	135%	23%	-12%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$66,751	\$230,918	\$214,243	\$228,944	243%	-1%	7%
	12510 Culturally Different; Communication Disorders	\$0	\$65,635	\$88,547	\$514,341	n/a	> 500%	481%
	12520 Culturally Different; Compensatory	\$757,786	\$1,099,750	\$1,129,000	\$1,345,972	78%	22%	19%
	12610 Learning Disability	\$37,329	\$655,204	\$633,429	\$507,076	> 500%	-23%	-20%
	12710 Equal Opportunity At Risk	\$239,257	\$1,056	\$1,230	\$906	-100%	-14%	-26%
	12810 Special Education Preschool	\$218,139	\$321,338	\$316,685	\$354,402	62%	10%	12%
	12900 Other Special Programs	\$44,416	\$45,793	\$38,027	\$22,349	-50%	-51%	-41%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$407,240	\$615,765	\$682,657	\$744,975	83%	21%	9%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$0	\$10,666	\$8,444	\$10,190	n/a	-4%	21%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$8,485	\$2,277	\$2,663	\$0	-100%	-100%	-100%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$2,530	\$0	\$9,586	\$12,967	412%	n/a	35%
	14100 Summer School Programs; Elementary	\$91,249	\$14,755	\$175,064	\$185,224	103%	> 500%	6%
	14200 Summer School Programs; Middle/Junior High School	\$45,738	\$56,031	\$35,173	\$41,130	-10%	-27%	17%
	14300 Summer School Programs; High School	\$96,428	\$63,376	\$100,229	\$86,233	-11%	36%	-14%
	16200 Preventive Remediation	\$311,010	\$342,822	\$360,168	\$454,423	46%	33%	26%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$32,842	\$11,396	\$0	\$4,306	-87%	-62%	n/a
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$414,278	\$558,637	\$575,052	\$305,488	-26%	-45%	-47%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$1,690	\$3,245	\$11,313	\$6,280	272%	94%	-44%
	22220 Library/Media Services; School Library	\$779,406	\$1,021,073	\$1,043,181	\$1,175,043	51%	15%	13%
	22230 Library/Media Services; Audiovisual	\$39,866	\$14,496	\$17,046	\$19,017	-52%	31%	12%
	24100 Office of The Principal	\$2,769,928	\$4,236,102	\$4,171,410	\$5,034,954	82%	19%	21%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$690,883	\$1,243,994	\$686,084	\$233,933	-66%	-81%	-66%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$1,600	\$3,600	\$7,200	n/a	350%	100%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$24,180	\$20,268	\$23,074	\$21,472	-11%	6%	-7%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,394,855	\$2,461,682	\$2,585,042	\$1,430,545	3%	-42%	-45%
Student Academic Achievement Total		\$33,181,069	\$43,977,215	\$44,549,766	\$51,171,665	54%	16%	15%
Student Instructional Support								
	26410 2007 Account Code - Personnel Services ; Supervision of Personnel Services	\$210,771	\$366,219	\$351,456	\$186,269	-12%	-49%	-47%
	21110 Attendance and Social Work Services; Service Area Direction	\$79,488	\$106,073	\$100,226	\$121,369	53%	14%	21%
	21130 Attendance and Social Work Services; Social Work Services	\$385,437	\$770,018	\$793,670	\$981,331	155%	27%	24%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$2,485	\$1,782	n/a	n/a	-28%
	21220 Guidance Services; Counseling Services	\$595,490	\$1,101,829	\$1,150,995	\$1,380,125	132%	25%	20%
	21340 Health Services; Nurse Services	\$331,396	\$406,865	\$423,156	\$488,484	47%	20%	15%
	21390 Health Services; Other Health Services	\$60,996	\$67,306	\$67,982	\$82,549	35%	23%	21%
	21420 Psychological Testing	\$0	\$0	\$0	\$192,294	n/a	n/a	n/a
	21430 Psychological Counseling	\$164,310	\$283,782	\$275,856	\$163,917	0%	-42%	-41%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$0	\$91,019	n/a	n/a	n/a
	21710 Physical Therapy Services; Service Area Direction	\$0	\$0	\$0	\$14,654	n/a	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Monroe County Com Sch Corp (5740)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	21810 Special Education Administration; Service Area Direction	\$118,636	\$219,330	\$223,810	\$388,739	228%	77%	74%
	21890 Special Education Administration; Other Special Education Administration	\$173,930	\$301,438	\$326,672	\$189,006	9%	-37%	-42%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$94,687	\$55,768	\$8,957	n/a	-91%	-84%
	21990 Other Support Services, Students; Other Student Services	\$0	\$527,696	\$136,986	\$149,039	n/a	-72%	9%
	22110 Improvement of Instruction; Service Area Direction	\$285,486	\$486,660	\$562,770	\$422,561	48%	-13%	-25%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$877,184	\$837,199	\$858,611	\$1,008,703	15%	20%	17%
	22130 Improvement of Instruction; Instructional Staff Training	\$52,570	\$202,047	\$347,129	\$222,808	324%	10%	-36%
	23120 Board of Education; Service Area Assistants	\$92,288	\$112,147	\$123,887	\$119,583	30%	7%	-3%
	23210 Executive Administration; Office of The Superintendent	\$138,590	\$184,479	\$389,471	\$430,693	211%	133%	11%
	23290 Executive Administration; Other Executive Administration Services	\$61,777	\$88,665	\$3,417	\$0	-100%	-100%	-100%
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$0	\$0	\$254,091	n/a	n/a	n/a
	25750 Personnel Services; Health Services	\$20,153	\$16,565	\$16,509	\$16,184	-20%	-2%	-2%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$20,887	n/a	n/a	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$10,158	\$47,589	\$12,195	n/a	20%	-74%
Student Instructional Support Total		\$3,648,501	\$6,183,163	\$6,258,444	\$6,947,236	90%	12%	11%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$9,743	\$87,869	\$15,305	\$40,516	316%	-54%	165%
	23160 Board of Education; Promotion Expenses	\$7,280	\$4,303	\$6,646	\$12,794	76%	197%	93%
	23230 Executive Administration; Staff Relations and Negotiations	\$21,723	\$31,914	\$28,109	\$33,005	52%	3%	17%
	25110 Fiscal Services; Office of The Business Manager	\$270,482	\$365,174	\$372,519	\$433,855	60%	19%	16%
	25120 Fiscal Services; Service Area Direction	\$59,897	\$77,578	\$80,068	\$93,755	57%	21%	17%
	25160 Fiscal Services; Financial Accounting	\$6,060	\$2,196	\$2,369	\$2,473	-59%	13%	4%
	25191 Other Fiscal Services; Refund of Revenue	\$93,718	\$449,556	\$680,524	\$255,061	172%	-43%	-63%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$5,965	\$22,124	n/a	n/a	271%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$0	\$0	\$0	\$44,056	n/a	n/a	n/a
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$53,570	\$38,586	\$38,507	\$44,416	-17%	15%	15%
	25300 Printing, Publishing, and Duplicating Services	\$60,340	\$79,547	\$91,839	\$91,713	52%	15%	0%
	25400 Planning, Research, Development and Evaluation	\$17,062	\$21,915	\$15,610	\$22,391	31%	2%	43%
	25600 Public Information Services	\$0	\$4,878	\$0	\$0	n/a	-100%	n/a
	25710 2007 Account Code - Direction of Central Support Services	\$78,324	\$89,612	\$77,283	\$44,403	-43%	-50%	-43%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$0	\$153,293	n/a	n/a	n/a
	25890 Other Technology Services	\$172,866	\$239,320	\$248,549	\$127,808	-26%	-47%	-49%
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$7,782	\$16,466	\$38,264	\$13,126	69%	-20%	-66%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$163,557	\$169,154	\$195,346	\$150,277	-8%	-11%	-23%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$6,020,377	\$8,782,702	\$8,654,324	\$9,569,603	59%	9%	11%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$72,720	\$31,518	\$14,735	\$15,356	-79%	-51%	4%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$473,761	\$1,245,702	\$1,022,399	\$1,120,464	137%	-10%	10%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$84,233	\$103,576	\$225,812	\$119,387	42%	15%	-47%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$165,913	\$170,629	\$176,492	n/a	6%	3%
	26700 Operation and Maintenance of Plant Services; Insurance	\$153,256	\$419,103	\$363,600	\$1,479,461	> 500%	253%	307%
	27010 Student Transportation; Service Area Direction	\$159,668	\$197,152	\$238,558	\$211,424	32%	7%	-11%
	27100 Student Transportation; Vehicle Operation	\$1,176,946	\$1,592,755	\$1,680,401	\$1,973,021	68%	24%	17%
	27200 Student Transportation; Monitoring Services	\$132,430	\$236,890	\$256,811	\$301,610	128%	27%	17%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$404,955	\$843,624	\$841,012	\$1,024,860	153%	21%	22%
	27400 Student Transportation; Purchase of School Buses	\$434,846	\$892,358	\$357,200	\$2,113,686	386%	137%	492%
	27500 Student Transportation; Insurance on Buses	\$36,092	\$86,873	\$71,253	\$63,438	76%	-27%	-11%
	27700 Student Transportation; Contracted Transportation Services	\$1,003,995	\$1,309,997	\$1,276,310	\$1,283,366	28%	-2%	1%
	27900 Student Transportation; Other Student Transportation Services	\$7,682	\$6,935	\$6,231	\$6,154	-20%	-11%	-1%
	31100 Food Services Operations; Service Area Direction	\$68,427	\$89,552	\$85,839	\$104,254	52%	16%	21%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,766,300	\$3,462,902	\$3,673,474	\$4,248,563	141%	23%	16%
	31300 Food Services Operations; Food Delivery	\$19,167	\$40,149	\$39,110	\$46,461	142%	16%	19%
	31900 Other Food Services	\$28,415	\$45,239	\$65,765	\$59,146	108%	31%	-10%
	33400 Athletic Coaches	\$276,786	\$366,244	\$369,157	\$436,131	58%	19%	18%
	33940 Child Care Services	\$843,993	\$1,335,014	\$1,366,986	\$1,349,118	60%	1%	-1%
	33990 Other Community Services; Other	-\$46	\$34,394	\$38,028	\$47,351	n/a	38%	25%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$0	\$0	\$0	\$459,000	n/a	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Monroe County Com Sch Corp (5740)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	52200 Debt Services; Interest on Debt; Temporary Loans	\$137,662	\$262,921	\$262,851	\$482,921	251%	84%	84%
Overhead and Operational Total		\$14,324,069	\$23,229,576	\$22,977,390	\$28,276,329	97%	22%	23%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$0	\$3,462,433	\$0	\$0	n/a	-100%	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$540,406	\$0	\$0	\$100,366	-81%	n/a	n/a
	45100 Building Acquisition, Construction and Improvements	\$22,517,320	\$596,752	\$1,305,885	\$1,544,153	-93%	159%	18%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$326,195	\$95,810	\$882,520	n/a	171%	> 500%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$2,706,381	\$2,181,095	\$1,460,978	\$1,909,934	-29%	-12%	31%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$66,371	\$48,324	\$177,110	\$139,678	110%	189%	-21%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$545,575	\$0	\$0	n/a	-100%	n/a
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$8,100	\$343,795	\$724,882	n/a	> 500%	111%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$65,437	\$0	n/a	n/a	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,162,675	\$10,829,807	\$10,993,444	\$7,044,573	123%	-35%	-36%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$54,634	\$0	n/a	n/a	-100%
Nonoperational Total		\$28,993,153	\$17,998,280	\$14,497,093	\$12,346,108	-57%	-31%	-15%
prorated								
	26491 2007 Account Code - PERF	\$874,113	\$1,177,295	\$1,222,166	\$617,444	-29%	-48%	-49%
	26492 2007 Account Code - Social Security	\$3,004,311	\$3,961,682	\$4,022,044	\$2,129,935	-29%	-46%	-47%
	26493 2007 Account Code - Workmen's Compensation	\$152,538	\$522,260	\$429,666	\$151,378	-1%	-71%	-65%
	26494 2007 Account Code - Group Insurance	\$6,259,235	\$11,883,589	\$12,867,822	\$6,462,604	3%	-46%	-50%
	26496 2007 Account Code - Unemployment Compensation	\$14,949	\$42,597	\$37,712	\$26,237	76%	-38%	-30%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$390,882	\$1,120,442	\$2,982,216	\$498,332	27%	-56%	-83%
prorated Total		\$10,696,029	\$18,707,864	\$21,561,627	\$9,885,930	-8%	-47%	-54%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$40,865,984	\$57,011,689	\$60,346,865	\$58,138,360	42%	2%	-4%	45.0%	51.8%	54.9%	53.5%
Student Instructional Support	\$4,458,065	\$7,807,111	\$7,928,899	\$7,849,665	76%	1%	-1%	4.9%	7.1%	7.2%	7.2%
Overhead and Operational	\$16,316,066	\$26,943,623	\$26,713,434	\$30,091,754	84%	12%	13%	18.0%	24.5%	24.3%	27.7%
Nonoperational	\$29,202,705	\$18,333,675	\$14,855,122	\$12,547,489	-57%	-32%	-16%	32.1%	16.7%	13.5%	11.6%
Grand Total	\$90,842,821	\$110,096,098	\$109,844,320	\$108,627,268	20%	-1%	-1%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	49.9%	58.9%	62.2%	60.7%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Monroe-Gregg School District (5900)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$14,508	\$251,947	n/a	n/a	> 500%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$30,169	n/a	n/a	n/a
	11100 Regular Programs; Elementary	\$1,653,763	\$1,803,081	\$1,748,400	\$2,133,535	29%	18%	22%
	11200 Regular Programs; Middle/Junior High	\$0	\$298,895	\$527,017	\$690,742	n/a	131%	31%
	11300 Regular Programs; High School	\$1,245,762	\$1,264,258	\$1,056,255	\$1,183,634	-5%	-6%	12%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$3,000	\$15,600	\$13,486	n/a	350%	-14%
	11450 Vocational Education; Consumer and Homemaking	\$84,364	\$56,453	\$56,743	\$65,723	-22%	16%	16%
	11470 Vocational Education; Business Education	\$0	\$94,751	\$96,980	\$103,770	n/a	10%	7%
	11480 Vocational Education; Industrial Education A	\$32,688	\$0	\$0	\$0	-100%	n/a	n/a
	11590 Other Vocational Education Programs	\$109,179	\$109,441	\$107,220	\$116,559	7%	7%	9%
	11900 2007 Account Code - Other Regular Programs	\$1,284	\$0	\$0	\$0	-100%	n/a	n/a
	11910 Other Regular Programs; Competency Testing	\$0	\$0	\$1,639	\$0	n/a	n/a	-100%
	12100 2007 Account Code - Gifted and Talented	\$22,786	\$16,235	\$17,560	\$7,305	-68%	-55%	-58%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$3,826	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$309,440	\$393,278	\$413,216	\$333,181	8%	-15%	-19%
	12310 Physical Impairment; Orthopedic Impairment	\$0	\$0	\$0	\$102	n/a	n/a	n/a
	12340 Physical Impairment; Hearing Impairment	\$42,338	\$0	\$0	\$0	-100%	n/a	n/a
	12350 Physical Impairment; Homebound	\$3,406	\$6,758	\$9,933	\$2,166	-36%	-68%	-78%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$0	\$74,114	n/a	n/a	n/a
	12520 Culturally Different; Compensatory	\$1,722	\$4,000	\$4,210	\$11,854	> 500%	196%	182%
	12610 Learning Disability	\$0	\$2,304	\$817	\$107,251	n/a	> 500%	> 500%
	12710 Equal Opportunity At Risk	\$35	\$0	\$0	\$0	-100%	n/a	n/a
	12810 Special Education Preschool	\$0	\$83,210	\$95,002	\$81,093	n/a	-3%	-15%
	12900 Other Special Programs	\$4,288	\$44,265	\$50,562	\$48,007	> 500%	8%	-5%
	14100 Summer School Programs; Elementary	\$1,377	\$0	\$12,908	\$435	-68%	n/a	-97%
	14300 Summer School Programs; High School	\$10,851	\$17,534	\$22,097	\$18,590	71%	6%	-16%
	16100 Remediation Testing	\$78,533	\$200	\$3,858	\$7,731	-90%	> 500%	100%
	16200 Preventive Remediation	\$0	\$33,604	\$25,244	\$34,774	n/a	3%	38%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$74,489	\$55,435	\$64,807	\$71,413	-4%	29%	10%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$161,991	\$210,415	\$110,055	\$103,519	-36%	-51%	-6%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$36,139	\$34,101	\$35,860	n/a	-1%	5%
	22220 Library/Media Services; School Library	\$120,239	\$150,811	\$116,927	\$151,936	26%	1%	30%
	22230 Library/Media Services; Audiovisual	\$5,971	\$623	\$1,386	\$2,353	-61%	278%	70%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$193,961	\$0	\$0	\$0	-100%	n/a	n/a
	22290 Library/Media Services; Other Educational Media Services	\$482	\$0	\$0	\$0	-100%	n/a	n/a
	24100 Office of The Principal	\$386,002	\$416,828	\$374,998	\$531,897	38%	28%	42%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$1,879	\$12,076	n/a	n/a	> 500%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$1,930	\$0	\$0	n/a	-100%	n/a
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$168,956	\$135,081	\$151,384	n/a	-10%	12%
	26497 2007 Account Code - Teachers Retirement Fund	\$190,719	\$257,808	\$252,928	\$141,343	-26%	-45%	-44%
Student Academic Achievement Total		\$4,735,670	\$5,530,210	\$5,371,931	\$6,521,775	38%	18%	21%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$11,484	\$0	\$1,066	n/a	-91%	n/a
	21140 Attendance and Social Work Services; Pupil Accounting	\$0	\$0	\$408	\$0	n/a	n/a	-100%
	21220 Guidance Services; Counseling Services	\$88,795	\$88,087	\$89,225	\$142,403	60%	62%	60%
	21230 Guidance Services; Appraisal Services	\$4,440	\$27	\$0	\$0	-100%	-100%	n/a
	21310 Health Services; Service Area Direction	\$24,780	\$0	\$0	\$103	-100%	n/a	n/a
	21340 Health Services; Nurse Services	\$0	\$32,408	\$30,323	\$38,416	n/a	19%	27%
	21420 Psychological Testing	\$32,640	\$35,175	\$43,225	\$43,507	33%	24%	1%
	21810 Special Education Administration; Service Area Direction	\$0	\$0	\$0	\$37,103	n/a	n/a	n/a
	21890 Special Education Administration; Other Special Education Administration	\$0	\$54,667	\$53,461	\$39,935	n/a	-27%	-25%
	22110 Improvement of Instruction; Service Area Direction	\$14,748	\$25,449	\$31,400	\$60,969	313%	140%	94%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$6,046	\$988	\$0	\$2,758	-54%	179%	n/a
	22130 Improvement of Instruction; Instructional Staff Training	\$30,188	\$3,000	\$0	\$3,230	-89%	8%	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Monroe-Gregg School District (5900)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$169,440	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$16,256	\$18,769	\$20,434	\$19,985	23%	6%	-2%
	23120 Board of Education; Service Area Assistants	\$170	\$605	\$243	\$633	272%	5%	160%
	23190 Board of Education; Other Governing Body Services	\$800	\$12,335	\$7,661	\$5,808	> 500%	-53%	-24%
	23210 Executive Administration; Office of The Superintendent	\$137,320	\$186,405	\$218,762	\$253,433	85%	36%	16%
	23220 Executive Administration; Community Relations	\$1,326	\$3,085	\$1,986	\$0	-100%	-100%	-100%
	23290 Executive Administration; Other Executive Administration Services	\$1,345	\$7,420	\$21,750	\$27,450	> 500%	270%	26%
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$0	\$718	n/a	n/a	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$166,746	\$253,903	\$128,533	n/a	-23%	-49%
Student Instructional Support Total		\$358,853	\$646,649	\$772,780	\$975,489	172%	51%	26%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$5,754	\$17,140	\$72,345	\$12,701	121%	-26%	-82%
	23160 Board of Education; Promotion Expenses	\$4,810	\$26,181	\$29,123	\$16,259	238%	-38%	-44%
	23230 Executive Administration; Staff Relations and Negotiations	\$412	\$0	\$858	\$2,041	396%	n/a	138%
	25120 Fiscal Services; Service Area Direction	\$0	\$0	\$0	\$6,060	n/a	n/a	n/a
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$22,177	\$51,940	\$76,513	n/a	245%	47%
	25150 Fiscal Services; Payroll Services	\$150	\$38,442	\$38,846	\$43,144	> 500%	12%	11%
	25160 Fiscal Services; Financial Accounting	\$1,000	\$401	\$251	\$0	-100%	-100%	-100%
	25191 Other Fiscal Services; Refund of Revenue	\$200	\$0	\$0	\$0	-100%	n/a	n/a
	25195 Other Fiscal Services; Bank Account Service Charge	\$1,889	\$1,055	\$1,004	\$2,002	6%	90%	99%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$146	\$0	\$0	\$0	-100%	n/a	n/a
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$3,047	\$0	\$0	\$0	-100%	n/a	n/a
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$1,065	\$2,500	\$0	\$660	-38%	-74%	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$532,905	\$931,533	\$994,369	\$1,084,661	104%	16%	9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$824	\$15,751	\$2,660	\$4,814	484%	-69%	81%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$100,730	\$109,548	\$75,203	\$67,064	-33%	-39%	-11%
	26499 2007 Account Code - Other	\$0	\$93,644	\$128,299	\$57,312	n/a	-39%	-55%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$9,017	\$9,125	\$7,694	n/a	-15%	-16%
	26700 Operation and Maintenance of Plant Services; Insurance	\$39,043	\$59,373	\$78,691	\$119,682	207%	102%	52%
	27010 Student Transportation; Service Area Direction	\$47,074	\$49,850	\$66,952	\$85,209	81%	71%	27%
	27100 Student Transportation; Vehicle Operation	\$198,419	\$209,515	\$240,253	\$290,706	47%	39%	21%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$125,324	\$190,418	\$187,305	\$246,297	97%	29%	31%
	27400 Student Transportation; Purchase of School Buses	\$0	\$273,815	\$369,036	\$91,669	n/a	-67%	-75%
	27500 Student Transportation; Insurance on Buses	\$13,778	\$62,301	\$5,138	\$9,485	-31%	-85%	85%
	27700 Student Transportation; Contracted Transportation Services	\$1,053	\$886	\$8,355	\$1,882	79%	112%	-77%
	27900 Student Transportation; Other Student Transportation Services	\$480	\$75,018	\$65,949	\$84,784	> 500%	13%	29%
	27910 Student Transportation; Bus Driver Training	\$512	\$793	\$130	\$2,324	354%	193%	> 500%
	31100 Food Services Operations; Service Area Direction	\$17,814	\$36,108	\$34,291	\$130,177	> 500%	261%	280%
	31200 Food Services Operations; Food Preparation and Dispensing	\$116,546	\$226,774	\$228,984	\$119,851	3%	-47%	-48%
	31400 Food Services Operations; Food Purchases	\$197,297	\$176,318	\$191,900	\$235,490	19%	34%	23%
	31900 Other Food Services	\$7,257	\$26,554	\$23,619	\$30,111	315%	13%	27%
	33100 Community Service Operations; Direction of Community Services	\$125	\$2,822	\$484	\$0	-100%	-100%	-100%
	33200 Community Recreation	\$24,068	\$25,791	\$4,335	\$11,556	-52%	-55%	167%
	33400 Athletic Coaches	\$69,573	\$95,388	\$73,021	\$113,393	63%	19%	55%
	33910 High School Band Uniforms	\$10,766	\$0	\$0	\$0	-100%	n/a	n/a
	33990 Other Community Services; Other	\$4,250	\$10,646	\$8,895	\$15,580	267%	46%	75%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$88,768	\$195,058	\$183,631	n/a	107%	-6%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$2,153	\$0	\$0	n/a	-100%	n/a
Overhead and Operational Total		\$1,526,311	\$2,880,680	\$3,186,420	\$3,152,751	107%	9%	-1%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$11,146	\$120,778	\$74,987	\$12,425	11%	-90%	-83%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$32,518	\$213,777	\$669	n/a	-98%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$11,481	\$23,942	\$186,028	\$8,904	-22%	-63%	-95%
	45100 Building Acquisition, Construction and Improvements	\$248,835	\$2,554,408	\$2,060,220	\$341,752	37%	-87%	-83%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Monroe-Gregg School District (5900)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$52,267	\$25,262	\$525	n/a	-99%	-98%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$133,304	\$0	\$0	\$0	-100%	n/a	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$0	\$327,795	\$186,077	\$241,090	n/a	-26%	30%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$421	\$165,217	\$21,756	\$24,609	> 500%	-85%	13%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$167,431	\$161,991	n/a	n/a	-3%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$554,164	\$1,233,718	\$1,219,323	\$1,222,208	121%	-1%	0%
	54200 2007 Account Code - Common School Fund	\$182,988	\$410,647	\$756,074	\$342,214	87%	-17%	-55%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$337,546	n/a	n/a	n/a
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$13,751	\$27,674	\$57,936	n/a	321%	109%
Nonoperational Total		\$1,142,340	\$4,935,040	\$4,938,608	\$2,751,869	141%	-44%	-44%
prorated								
	26491 2007 Account Code - PERF	\$124,140	\$81,851	\$118,894	\$60,597	-51%	-26%	-49%
	26492 2007 Account Code - Social Security	\$364,897	\$447,861	\$431,217	\$246,032	-33%	-45%	-43%
	26493 2007 Account Code - Workmen's Compensation	\$13,896	\$46,430	\$0	\$0	-100%	-100%	n/a
	26494 2007 Account Code - Group Insurance	\$241,100	\$496,826	\$508,717	\$293,863	22%	-41%	-42%
	26496 2007 Account Code - Unemployment Compensation	\$1,187	\$276	\$11,392	\$1,016	-14%	269%	-91%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$0	\$887,475	\$9,625	n/a	n/a	-99%
prorated Total		\$745,221	\$1,073,244	\$1,957,695	\$611,133	-18%	-43%	-69%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$5,290,736	\$6,319,681	\$7,013,500	\$6,958,712	32%	10%	-1%	62.2%	41.9%	43.2%	49.7%
Student Instructional Support	\$392,844	\$734,487	\$899,730	\$1,043,288	166%	42%	16%	4.6%	4.9%	5.5%	7.4%
Overhead and Operational	\$1,682,475	\$3,076,615	\$3,375,596	\$3,259,148	94%	6%	-3%	19.8%	20.4%	20.8%	23.3%
Nonoperational	\$1,142,340	\$4,935,040	\$4,938,608	\$2,751,869	141%	-44%	-44%	13.4%	32.8%	30.4%	19.6%
Grand Total	\$8,508,394	\$15,065,823	\$16,227,434	\$14,013,017	65%	-7%	-14%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	66.8%	46.8%	48.8%	57.1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Montessori Academy @ Geist (9665)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$0	\$0	\$197,115	\$282,173	n/a	n/a	43%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$0	\$77,595	n/a	n/a	n/a
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$0	\$13,077	n/a	n/a	n/a
	24100 Office of The Principal	\$0	\$500	\$16,757	\$87,007	n/a	> 500%	419%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$5,783	\$10,986	n/a	n/a	90%
Student Academic Achievement Total		\$0	\$500	\$219,655	\$470,839	n/a	> 500%	114%
Student Instructional Support								
	21320 Health Services; Medical Services	\$0	\$0	\$290	\$0	n/a	n/a	-100%
	21340 Health Services; Nurse Services	\$0	\$0	\$0	\$69	n/a	n/a	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$2,945	\$0	n/a	n/a	-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$23,161	\$49,714	n/a	n/a	115%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$269	n/a	n/a	n/a
	23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$1,495	\$299	n/a	n/a	-80%
	23220 Executive Administration; Community Relations	\$0	\$0	\$3,619	\$15,460	n/a	n/a	327%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$1,694	\$399	n/a	n/a	-76%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$0	\$3,526	\$465	n/a	n/a	-87%
Student Instructional Support Total		\$0	\$0	\$36,730	\$66,675	n/a	n/a	82%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$5,544	\$5,347	\$2,621	n/a	-53%	-51%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$2,491	\$3,529	n/a	n/a	42%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$8,953	\$10,301	n/a	n/a	15%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$0	\$176	n/a	n/a	n/a
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$25	\$164	\$194	n/a	> 500%	18%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$4,781	\$6,852	n/a	n/a	43%
	26499 2007 Account Code - Other	\$0	\$0	\$55	\$0	n/a	n/a	-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$11,052	\$15,926	n/a	n/a	44%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$0	\$717	n/a	n/a	n/a
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$186	\$0	n/a	n/a	-100%
	31900 Other Food Services	\$0	\$0	\$73	\$66	n/a	n/a	-10%
	33990 Other Community Services; Other	\$0	\$0	\$0	\$1,121	n/a	n/a	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$55,418	\$103,592	n/a	n/a	87%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$5,174	\$2,907	n/a	n/a	-44%
Overhead and Operational Total		\$0	\$5,569	\$93,693	\$148,001	n/a	> 500%	58%
Nonoperational								
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$47,903	\$28,007	n/a	n/a	-42%
	54200 2007 Account Code - Common School Fund	\$0	\$0	\$0	\$5,552	n/a	n/a	n/a
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$5,453	n/a	n/a	n/a
Nonoperational Total		\$0	\$0	\$47,903	\$39,012	n/a	n/a	-19%
prorated								
	26491 2007 Account Code - PERF	\$0	\$0	\$3,754	\$4,666	n/a	n/a	24%
	26492 2007 Account Code - Social Security	\$0	\$0	\$12,973	\$12,033	n/a	n/a	-7%
	26493 2007 Account Code - Workmen's Compensation	\$0	\$0	\$652	\$73	n/a	n/a	-89%
	26494 2007 Account Code - Group Insurance	\$0	\$0	\$3,670	\$7,591	n/a	n/a	107%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$0	\$2,605	\$1,074	n/a	n/a	-59%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Montessori Academy @ Geist (9665)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
prorated Total		\$0	\$0	\$23,654	\$25,437	n/a	n/a	8%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total E:
Student Academic Achievement	\$0	\$500	\$243,309	\$496,275	n/a	> 500%	104%		8.2%	57.7%	66.2
Student Instructional Support	\$0	\$0	\$36,730	\$66,675	n/a	n/a	82%		.0%	8.7%	8.9
Overhead and Operational	\$0	\$5,569	\$93,693	\$148,001	n/a	> 500%	58%	91.8%	22.2%	19.7	
Nonoperational	\$0	\$0	\$47,903	\$39,012	n/a	n/a	-19%		.0%	11.4%	5.2
Grand Total	\$0	\$6,069	\$421,635	\$749,963	n/a	> 500%	78%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	.0%	8.2%	66.4%	75.1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Monument Lighthouse Charter School (9590)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$106,666	n/a	n/a	n/a
	11100 Regular Programs; Elementary	\$0	\$0	\$0	\$505,962	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$0	\$0	\$90,796	n/a	n/a	n/a
	15100 Enrichment Programs; Non-Credit	\$0	\$0	\$0	\$99,230	n/a	n/a	n/a
	16200 Preventive Remediation	\$0	\$0	\$0	\$66,262	n/a	n/a	n/a
	24100 Office of The Principal	\$0	\$33,221	\$79,596	\$231,185	n/a	> 500%	190%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	-\$469	\$4,889	-\$8	n/a	n/a	-100%
Student Academic Achievement Total		\$0	\$32,752	\$84,485	\$1,100,093	n/a	> 500%	> 500%
Student Instructional Support								
	21340 Health Services; Nurse Services	\$0	\$0	\$0	\$3,276	n/a	n/a	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$0	\$630	n/a	n/a	n/a
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$625	\$12,632	\$88,116	n/a	> 500%	> 500%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$941	n/a	n/a	n/a
	23210 Executive Administration; Office of The Superintendent	\$0	\$51,267	\$13,012	\$222,056	n/a	333%	> 500%
	23220 Executive Administration; Community Relations	\$0	\$34,651	\$34,645	\$48,701	n/a	41%	41%
	25720 Personnel Services; Recruitment and Placement	\$0	\$1,946	\$124	\$1,331	n/a	-32%	> 500%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$35	\$665	\$5,563	n/a	> 500%	> 500%
Student Instructional Support Total		\$0	\$88,524	\$61,078	\$370,613	n/a	319%	> 500%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$1,034	\$870	\$0	n/a	-100%	-100%
	25150 Fiscal Services; Payroll Services	\$0	\$418	\$339	\$9,509	n/a	> 500%	> 500%
	25160 Fiscal Services; Financial Accounting	\$0	\$2,266	\$11,165	\$20,861	n/a	> 500%	87%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$31	\$701	\$2,993	n/a	> 500%	327%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$4,775	\$112,482	n/a	n/a	> 500%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$0	\$2,050	n/a	n/a	n/a
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$935	n/a	n/a	n/a
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$24	\$0	\$8,126	n/a	> 500%	n/a
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$0	\$152,554	n/a	n/a	n/a
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$0	\$58,847	n/a	n/a	n/a
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$0	\$150,685	n/a	n/a	n/a
	33990 Other Community Services; Other	\$0	\$0	\$0	\$2,345	n/a	n/a	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$33,812	\$441,173	n/a	n/a	> 500%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$636	n/a	n/a	n/a
Overhead and Operational Total		\$0	\$3,774	\$51,661	\$963,196	n/a	> 500%	> 500%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$0	\$6,600	\$0	\$1,635	n/a	-75%	n/a
Nonoperational Total		\$0	\$6,600	\$0	\$1,635	n/a	-75%	n/a
prorated								
	26491 2007 Account Code - PERF	\$0	\$267	\$576	\$3,243	n/a	> 500%	463%
	26492 2007 Account Code - Social Security	\$0	\$3,041	\$6,470	\$28,357	n/a	> 500%	338%
	26493 2007 Account Code - Workmen's Compensation	\$0	\$0	\$0	\$3,160	n/a	n/a	n/a
	26494 2007 Account Code - Group Insurance	\$0	-\$1,886	\$9,434	\$55,735	n/a	n/a	491%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$190	\$200	\$2,866	n/a	> 500%	> 500%
prorated Total		\$0	\$1,612	\$16,680	\$93,362	n/a	> 500%	460%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Monument Lighthouse Charter School (9590)

1006 Category

Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase				
Student Academic Achievement	\$0	\$33,562	\$92,959	\$1,146,120	n/a	> 500%	> 500%		25.2%	43.5%	45.3%
Student Instructional Support	\$0	\$88,624	\$62,142	\$376,733	n/a	325%	> 500%	66.5%	29.1%	14.9%	
Overhead and Operational	\$0	\$4,133	\$55,371	\$984,141	n/a	> 500%	> 500%	3.1%	25.9%	38.9%	
Nonoperational	\$0	\$6,943	\$3,433	\$21,907	n/a	216%	> 500%	5.2%	1.6%	.9%	
Grand Total	\$0	\$133,261	\$213,905	\$2,528,900	n/a	> 500%	> 500%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	.0%	91.7%	72.5%	60.2%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Mooreville Con School Corp (5930)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$4,830,055	\$6,431,730	\$6,648,719	\$8,115,975	68%	26%	22%
	11200 Regular Programs; Middle/Junior High	\$1,359,665	\$1,572,039	\$1,692,790	\$2,191,329	61%	39%	29%
	11300 Regular Programs; High School	\$2,516,307	\$3,221,554	\$3,371,078	\$4,128,844	64%	28%	22%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$0	\$61,834	n/a	n/a	n/a
	11410 Vocational Education; Agriculture A	\$29,873	\$46,931	\$49,436	\$52,047	74%	11%	5%
	11450 Vocational Education; Consumer and Homemaking	\$85,181	\$59,610	\$60,739	\$62,561	-27%	5%	3%
	11470 Vocational Education; Business Education	\$45,560	\$0	\$0	\$0	-100%	n/a	n/a
	11510 Vocational Education; Cooperative Education	\$6,929	\$58,918	\$0	\$0	-100%	-100%	n/a
	11590 Other Vocational Education Programs	\$11,239	\$0	\$0	\$0	-100%	n/a	n/a
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$139,492	\$179,216	\$91,768	n/a	-34%	-49%
	11900 2007 Account Code - Other Regular Programs	\$55	\$0	\$0	\$0	-100%	n/a	n/a
	11920 Other Regular Programs; Project 4R	\$15,743	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$21,695	\$14,323	\$21,580	\$2,517	-88%	-82%	-88%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$30,687	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$343,553	\$428,065	\$470,384	\$536,988	56%	25%	14%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$4,699	\$29,527	\$20,432	n/a	335%	-31%
	12310 Physical Impairment; Orthopedic Impairment	\$18,600	\$30,499	\$64,604	\$166,590	> 500%	446%	158%
	12350 Physical Impairment; Homebound	\$17,650	\$30,320	\$18,101	\$38,945	121%	28%	115%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$73,207	\$76,114	\$80,372	\$85,330	17%	12%	6%
	12520 Culturally Different; Compensatory	\$29,904	\$20,926	\$21,474	\$21,126	-29%	1%	-2%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$184,497	\$525,150	\$490,220	\$342,245	86%	-35%	-30%
	12610 Learning Disability	\$0	\$0	\$0	\$441,874	n/a	n/a	n/a
	12710 Equal Opportunity At Risk	\$65,871	\$42,413	\$0	\$0	-100%	-100%	n/a
	12810 Special Education Preschool	\$33,772	\$80,546	\$85,548	\$147,397	336%	83%	72%
	12900 Other Special Programs	\$18,612	\$18,040	\$19,711	\$11,720	-37%	-35%	-41%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$133,937	\$189,925	\$207,731	\$219,278	64%	15%	6%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$36,302	\$62,247	\$61,472	\$65,052	79%	5%	6%
	14300 Summer School Programs; High School	\$28,871	\$11,308	\$38,287	\$43,726	51%	287%	14%
	16100 Remediation Testing	\$111,360	\$123,958	\$78,865	\$19,946	-82%	-84%	-75%
	16200 Preventive Remediation	\$13,400	\$17,803	\$32,369	\$10,970	-18%	-38%	-66%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$7,103	\$0	\$0	\$0	-100%	n/a	n/a
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$98,479	\$129,404	\$104,761	\$86,423	-12%	-33%	-18%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$278,429	\$165,416	\$309,173	\$319,994	15%	93%	4%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$125,929	\$160,516	\$175,657	\$183,438	46%	14%	4%
	22220 Library/Media Services; School Library	\$236,815	\$304,952	\$317,337	\$371,778	57%	22%	17%
	22230 Library/Media Services; Audiovisual	\$4,107	\$3,976	\$7,222	\$12,218	197%	207%	69%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$208,619	\$0	\$0	\$0	-100%	n/a	n/a
	24100 Office of The Principal	\$912,289	\$1,240,204	\$1,263,373	\$1,497,495	64%	21%	19%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$249,155	\$0	\$0	\$0	-100%	n/a	n/a
	26497 2007 Account Code - Teachers Retirement Fund	\$452,160	\$918,398	\$980,735	\$522,354	16%	-43%	-47%
Student Academic Achievement Total		\$12,604,923	\$16,129,476	\$16,880,482	\$19,902,879	58%	23%	18%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$45,325	\$35,651	\$31,166	n/a	-31%	-13%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$15,010	\$0	\$0	\$0	-100%	n/a	n/a
	21210 Guidance Services; Service Area Direction	\$54,074	\$50,870	\$61,555	\$78,042	44%	53%	27%
	21220 Guidance Services; Counseling Services	\$269,351	\$305,986	\$306,689	\$387,816	44%	27%	26%
	21250 Guidance Services; Records Maintenance	\$132	\$0	\$0	\$0	-100%	n/a	n/a
	21320 Health Services; Medical Services	\$884	\$0	\$0	\$0	-100%	n/a	n/a
	21340 Health Services; Nurse Services	\$52,906	\$110,785	\$120,406	\$157,803	198%	42%	31%
	21390 Health Services; Other Health Services	\$26,740	\$74,000	\$79,722	\$97,840	266%	32%	23%
	21410 Psychological Services; Service Area Direction	\$58,332	\$49,224	\$53,457	\$69,090	18%	40%	29%
	21420 Psychological Testing	\$39,975	\$65,224	\$70,371	\$79,651	99%	22%	13%
	21490 Other Psychological Services	\$10,295	\$28,938	\$30,296	\$3,169	-69%	-89%	-90%
	21990 Other Support Services, Students; Other Student Services	\$0	\$36,570	\$55,243	\$86,473	n/a	136%	57%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Mooreville Con School Corp (5930)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	22110 Improvement of Instruction; Service Area Direction	\$49,770	\$112,137	\$117,459	\$134,521	170%	20%	15%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$51,046	\$39,051	\$43,494	\$26,232	-49%	-33%	-40%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$18,348	\$25,640	\$41,906	n/a	128%	63%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$85,555	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$11,576	\$14,863	\$14,530	\$16,378	41%	10%	13%
	23190 Board of Education; Other Governing Body Services	\$10,603	\$12,761	\$10,080	\$11,584	9%	-9%	15%
	23210 Executive Administration; Office of The Superintendent	\$276,800	\$474,147	\$472,002	\$784,474	183%	65%	66%
	23220 Executive Administration; Community Relations	\$0	\$84,872	\$44,557	\$87,025	n/a	3%	95%
	24900 Other Support Services, School Administration	\$0	\$0	\$0	\$7,755	n/a	n/a	n/a
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$0	\$536,094	n/a	n/a	n/a
Student Instructional Support Total		\$927,496	\$1,523,102	\$1,541,152	\$2,722,574	194%	79%	77%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$742	\$27,129	\$11,075	\$823	11%	-97%	-93%
	23160 Board of Education; Promotion Expenses	\$0	\$195	\$0	\$3,116	n/a	> 500%	n/a
	25160 Fiscal Services; Financial Accounting	\$34,624	\$49,714	\$52,045	\$51,171	48%	3%	-2%
	25191 Other Fiscal Services; Refund of Revenue	\$2,138	\$2,043	\$641	\$1,691	-21%	-17%	164%
	25199 Other Fiscal Services; Other	\$21,031	\$43,960	\$37,326	\$47,707	127%	9%	28%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$10,997	\$13,897	\$6,657	\$3,162	-71%	-77%	-53%
	25810 Administrative Technology Services; Technology Services Supervison And Administration	\$0	\$0	\$0	\$64,825	n/a	n/a	n/a
	25830 Administrative Technology Services; Systems Application Development	\$0	\$0	\$0	\$15,022	n/a	n/a	n/a
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$586	n/a	n/a	n/a
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$0	\$0	\$37,245	n/a	n/a	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,498,743	\$2,261,257	\$2,270,026	\$2,588,601	73%	14%	14%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$44,407	\$65,508	\$73,435	\$41,343	-7%	-37%	-44%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$106,990	\$599,546	\$631,843	\$677,367	> 500%	13%	7%
	26499 2007 Account Code - Other	\$0	\$669,216	\$691,757	\$259,154	n/a	-61%	-63%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$600	\$0	\$0	n/a	-100%	n/a
	26600 Operation and Maintenance of Plant Services; Security Services	\$45,584	\$50,624	\$56,245	\$64,143	41%	27%	14%
	26700 Operation and Maintenance of Plant Services; Insurance	\$169,705	\$219,088	\$162,052	\$114,243	-33%	-48%	-30%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$1,860	\$1,700	\$0	n/a	-100%	-100%
	27010 Student Transportation; Service Area Direction	\$38,728	\$49,379	\$50,861	\$51,623	33%	5%	1%
	27100 Student Transportation; Vehicle Operation	\$441,688	\$639,286	\$655,187	\$857,635	94%	34%	31%
	27200 Student Transportation; Monitoring Services	\$140,010	\$98,292	\$103,606	\$109,671	-22%	12%	6%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$206,774	\$449,306	\$456,700	\$543,147	163%	21%	19%
	27400 Student Transportation; Purchase of School Buses	\$53,922	\$330,362	\$364,785	\$342,035	> 500%	4%	-6%
	27500 Student Transportation; Insurance on Buses	\$36,980	\$102,579	\$61,181	\$19,480	-47%	-81%	-68%
	27900 Student Transportation; Other Student Transportation Services	\$40,106	\$24,345	\$87,115	\$28,144	-30%	16%	-68%
	27910 Student Transportation; Bus Driver Training	\$0	\$0	\$0	\$400	n/a	n/a	n/a
	31100 Food Services Operations; Service Area Direction	\$29,774	\$37,933	\$39,007	\$43,654	47%	15%	12%
	31200 Food Services Operations; Food Preparation and Dispensing	\$419,663	\$524,850	\$535,879	\$687,385	64%	31%	28%
	31400 Food Services Operations; Food Purchases	\$490,535	\$665,006	\$698,323	\$764,797	56%	15%	10%
	31900 Other Food Services	\$535	\$0	\$344	\$0	-100%	n/a	-100%
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$0	\$50,750	n/a	n/a	n/a
	33300 Civic Services	\$2,533	\$2,181	\$3,128	\$52,850	> 500%	> 500%	> 500%
	33400 Athletic Coaches	\$161,412	\$260,694	\$269,237	\$260,978	62%	0%	-3%
	33990 Other Community Services; Other	\$2,816	\$9,383	\$14,080	\$15,981	468%	70%	14%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$30,323	\$751,246	\$928,960	\$202,020	> 500%	-73%	-78%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$47,409	\$92,901	\$87,061	\$143,462	203%	54%	65%
Overhead and Operational Total		\$4,078,169	\$8,042,380	\$8,350,253	\$8,144,208	100%	1%	-2%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$4,252,129	\$833,410	\$485,181	\$267,842	-94%	-68%	-45%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$425,640	\$5,007	\$3,326	\$2,121	-100%	-58%	-36%
	43000 Facilities Acquisition and Construction; Professional Services	\$494,766	\$10,363	\$10,430	\$127,557	-74%	> 500%	> 500%
	45100 Building Acquisition, Construction and Improvements	\$0	\$373,154	\$829,099	\$89,328	n/a	-76%	-89%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Mooreville Con School Corp (5930)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$0	\$912,081	n/a	n/a	n/a
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$68,990	\$88,049	\$74,125	n/a	7%	-16%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$175	\$0	\$0	\$200	14%	n/a	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$431,587	\$478,764	\$319,051	\$323,904	-25%	-32%	2%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$85,194	\$24,888	\$33,944	\$34,130	-60%	37%	1%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$378,922	\$455,976	\$595,726	n/a	57%	31%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$23,271	\$155,347	n/a	n/a	> 500%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$24,017	\$27,954	n/a	n/a	16%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,917,325	\$3,591,957	\$3,589,016	\$2,849,711	49%	-21%	-21%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$443,039	n/a	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$124,500	\$39,000	\$0	\$0	-100%	-100%	n/a
Nonoperational Total		\$7,731,317	\$5,804,454	\$5,861,361	\$5,903,065	-24%	2%	1%
prorated								
	26491 2007 Account Code - PERF	\$181,746	\$213,074	\$237,183	\$135,237	-26%	-37%	-43%
	26492 2007 Account Code - Social Security	\$1,046,829	\$1,403,212	\$1,456,092	\$724,783	-31%	-48%	-50%
	26493 2007 Account Code - Workmen's Compensation	\$48,266	\$131,788	\$144,307	\$91,126	89%	-31%	-37%
	26494 2007 Account Code - Group Insurance	\$1,307,131	\$2,901,142	\$3,300,565	\$1,745,677	34%	-40%	-47%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$3,280	\$9,598	\$1,567	n/a	-52%	-84%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$240,418	\$337,000	\$178,500	n/a	-26%	-47%
prorated Total		\$2,583,972	\$4,892,913	\$5,484,745	\$2,876,890	11%	-41%	-48%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$14,562,337	\$19,823,938	\$21,026,061	\$22,068,630	52%	11%	5%	52.1%	54.5%	55.2%	55.8%
Student Instructional Support	\$1,072,922	\$1,849,504	\$1,901,802	\$2,922,750	172%	58%	54%	3.8%	5.1%	5.0%	7.4%
Overhead and Operational	\$4,559,301	\$8,914,429	\$9,328,768	\$8,655,171	90%	-3%	-7%	16.3%	24.5%	24.5%	21.9%
Nonoperational	\$7,731,317	\$5,804,454	\$5,861,361	\$5,903,065	-24%	2%	1%	27.7%	15.9%	15.4%	14.9%
Grand Total	\$27,925,877	\$36,392,324	\$38,117,992	\$39,549,616	42%	9%	4%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	56.0%	59.6%	60.1%	63.2%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Mt Pleasant Twp Com Sch Corp (1910)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,970,100	\$2,240,109	\$2,419,347	\$2,604,393	32%	16%	8%
	11200 Regular Programs; Middle/Junior High	\$1,055,499	\$1,324,562	\$1,338,561	\$1,709,461	62%	29%	28%
	11300 Regular Programs; High School	\$1,579,390	\$1,777,480	\$1,868,400	\$2,247,869	42%	26%	20%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$2,939	\$425	\$0	n/a	-100%	-100%
	11460 Vocational Education; Occupational Home Economics	\$49,433	\$1,755	\$0	\$0	-100%	-100%	n/a
	11470 Vocational Education; Business Education	\$51,417	\$0	\$0	\$0	-100%	n/a	n/a
	11480 Vocational Education; Industrial Education A	\$598	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$12,815	\$66,001	\$10,015	\$9,216	-28%	-86%	-8%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$39,368	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$45,601	\$81,735	\$100,122	\$78,398	72%	-4%	-22%
	12350 Physical Impairment; Homebound	\$1,145	\$641	\$4,990	\$2,749	140%	329%	-45%
	12510 Culturally Different; Communication Disorders	\$46,646	\$90,627	\$95,306	\$120,810	159%	33%	27%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$199,616	\$105,548	\$126,874	\$70,549	-65%	-33%	-44%
	12610 Learning Disability	\$0	\$298,137	\$319,992	\$409,232	n/a	37%	28%
	12810 Special Education Preschool	\$34,708	\$36,439	\$39,074	\$49,932	44%	37%	28%
	12900 Other Special Programs	\$9,230	\$182,011	\$166,022	\$138,544	> 500%	-24%	-17%
	14100 Summer School Programs; Elementary	\$50,461	\$0	\$0	\$741	-99%	n/a	n/a
	14300 Summer School Programs; High School	\$18,152	\$0	\$0	\$0	-100%	n/a	n/a
	16100 Remediation Testing	\$53,611	\$0	\$0	\$271	-99%	n/a	n/a
	16200 Preventive Remediation	\$0	\$55,391	\$12,734	\$4,074	n/a	-93%	-68%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$162,408	\$202,983	\$193,486	\$175,115	8%	-14%	-9%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$119,971	\$133,505	\$59,632	\$46,116	-62%	-65%	-23%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$21,470	\$51,911	\$52,573	\$81,678	280%	57%	55%
	22210 Library/Media Services; Service Area Direction	\$0	\$7,000	\$0	\$927	n/a	-87%	n/a
	22220 Library/Media Services; School Library	\$206,520	\$194,755	\$152,165	\$126,155	-39%	-35%	-17%
	22230 Library/Media Services; Audiovisual	\$53,300	\$4,945	\$5,428	\$9,100	-83%	84%	68%
	22240 Library/Media Services; Educational Television	\$0	\$5,282	\$0	\$0	n/a	-100%	n/a
	22250 Library/Media Services; Computer Assisted Instruction Services	\$469,423	\$0	\$1,312	\$372	-100%	n/a	-72%
	24100 Office of The Principal	\$599,651	\$824,495	\$825,724	\$911,260	52%	11%	10%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$237,322	\$337,390	\$0	\$0	-100%	-100%	n/a
	26497 2007 Account Code - Teachers Retirement Fund	\$74,748	\$361,341	\$654,252	\$250,667	235%	-31%	-62%
Student Academic Achievement Total		\$7,123,235	\$8,386,983	\$8,446,436	\$9,086,996	28%	8%	8%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$163,193	\$186,935	\$200,030	\$239,140	47%	28%	20%
	21340 Health Services; Nurse Services	\$55,460	\$86,100	\$81,077	\$92,046	66%	7%	14%
	21390 Health Services; Other Health Services	\$0	\$2,930	\$4,825	\$5,815	n/a	98%	21%
	21420 Psychological Testing	\$3,592	\$51,510	\$54,733	\$61,931	> 500%	20%	13%
	21810 Special Education Administration; Service Area Direction	\$80,712	\$5,632	\$0	\$1,236	-98%	-78%	n/a
	22110 Improvement of Instruction; Service Area Direction	\$29,193	\$0	\$0	\$0	-100%	n/a	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$198	\$0	\$13,133	n/a	> 500%	n/a
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$12,833	\$0	\$0	\$0	-100%	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$127,536	n/a	n/a	n/a
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$174,701	n/a	n/a	n/a
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel	\$0	\$0	\$0	\$584	n/a	n/a	n/a
	23120 Board of Education; Service Area Assistants	\$10,000	-\$4,295	\$0	\$5,000	-50%	n/a	n/a
	23190 Board of Education; Other Governing Body Services	\$476	\$3,399	\$4,521	\$3,497	> 500%	3%	-23%
	23210 Executive Administration; Office of The Superintendent	\$244,355	\$314,975	\$348,979	\$408,378	67%	30%	17%
	23290 Executive Administration; Other Executive Administration Services	\$2,897	\$106,280	\$55,070	\$8,433	191%	-92%	-85%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$253,569	\$202,572	\$124,388	n/a	-51%	-39%
Student Instructional Support Total		\$602,710	\$1,007,233	\$951,807	\$1,265,818	110%	26%	33%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$20,446	\$104,473	\$101,757	\$51,975	154%	-50%	-49%
	23160 Board of Education; Promotion Expenses	\$2,922	\$24,177	\$31,162	\$7,636	161%	-68%	-75%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$15,000	\$10,000	\$5,797	n/a	-61%	-42%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Mt Pleasant Twp Com Sch Corp (1910)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	25160 Fiscal Services; Financial Accounting	\$640	\$535	\$0	\$425	-34%	-21%	n/a
	25193 Other Fiscal Services; Printed Forms	\$6,503	\$5,220	\$4,598	\$3,476	-47%	-33%	-24%
	25195 Other Fiscal Services; Bank Account Service Charge	\$140	\$6,240	\$6,149	\$2,935	> 500%	-53%	-52%
	25400 Planning, Research, Development and Evaluation	\$0	\$38,045	\$32,334	\$9,711	n/a	-74%	-70%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$28,897	\$93,353	\$101,223	\$106,450	268%	14%	5%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$976,737	\$1,544,069	\$1,349,422	\$1,342,227	37%	-13%	-1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$46,117	\$105,079	\$77,701	\$71,889	56%	-32%	-7%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$180,564	\$131,105	\$100,027	\$206,749	15%	58%	107%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$9,619	\$28,200	\$7,768	\$0	-100%	-100%	-100%
	26600 Operation and Maintenance of Plant Services; Security Services	\$5,475	\$12,325	\$12,938	\$7,638	39%	-38%	-41%
	26700 Operation and Maintenance of Plant Services; Insurance	\$55,177	\$143,398	\$94,685	\$152,347	176%	6%	61%
	27010 Student Transportation; Service Area Direction	\$25,777	\$111,923	\$82,333	\$115,666	349%	3%	40%
	27100 Student Transportation; Vehicle Operation	\$155,133	\$314,077	\$358,047	\$434,070	180%	38%	21%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$82,047	\$158,923	\$170,327	\$223,263	172%	40%	31%
	27400 Student Transportation; Purchase of School Buses	\$0	\$132,432	\$340,335	\$143,332	n/a	8%	-58%
	27500 Student Transportation; Insurance on Buses	\$7,513	\$21,998	\$14,224	\$24,870	231%	13%	75%
	27700 Student Transportation; Contracted Transportation Services	\$513,701	\$473,785	\$452,215	\$361,599	-30%	-24%	-20%
	27900 Student Transportation; Other Student Transportation Services	\$191	\$3,876	\$5,233	\$547	187%	-86%	-90%
	27910 Student Transportation; Bus Driver Training	\$0	\$3,600	\$0	\$0	n/a	-100%	n/a
	31100 Food Services Operations; Service Area Direction	\$21,205	\$1,715	\$21,993	\$57,701	172%	> 500%	162%
	31200 Food Services Operations; Food Preparation and Dispensing	\$448,802	\$614,349	\$602,950	\$680,528	52%	11%	13%
	31300 Food Services Operations; Food Delivery	\$0	\$15	\$45	\$0	n/a	-100%	-100%
	31400 Food Services Operations; Food Purchases	\$10,123	\$0	\$0	\$0	-100%	n/a	n/a
	31900 Other Food Services	\$515	\$0	\$0	\$0	-100%	n/a	n/a
	33200 Community Recreation	\$25,437	\$5,165	\$7,403	\$10,472	-59%	103%	41%
	33300 Civic Services	\$824	\$4,963	\$6,665	\$9,898	> 500%	99%	48%
	33400 Athletic Coaches	\$142,130	\$204,002	\$214,099	\$223,783	57%	10%	5%
	33910 High School Band Uniforms	\$0	\$0	\$3,660	\$0	n/a	n/a	-100%
	33930 Latch Key Kid Program	\$59,356	\$73,275	\$88,289	\$93,238	57%	27%	6%
	33990 Other Community Services; Other	\$1,355	\$0	\$0	\$0	-100%	n/a	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$1,010	\$1,424	\$28,432	\$99	-90%	-93%	-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$14,648	\$0	\$0	\$184,822	> 500%	n/a	n/a
Overhead and Operational Total		\$2,843,003	\$4,376,742	\$4,326,013	\$4,533,143	59%	4%	5%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$330,481	\$0	\$0	\$0	-100%	n/a	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$70,000	\$0	\$16,500	\$0	-100%	n/a	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$16,000	\$249,408	\$42,940	\$167,738	> 500%	-33%	291%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	-\$39	\$0	\$0	\$0	n/a	n/a	n/a
	45100 Building Acquisition, Construction and Improvements	\$0	\$757,559	\$466,997	\$376,519	n/a	-50%	-19%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$387,349	\$387,339	\$387,349	n/a	0%	0%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$73,418	\$82,598	\$15,423	n/a	-79%	-81%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$95,032	\$304,546	\$547,768	\$265,998	180%	-13%	-51%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$148,309	\$81,228	\$73,014	\$293,246	98%	261%	302%
	51100 Debt Services; Principal on Debt; Bonds	\$0	-\$150,607	\$98,348	\$98,750	n/a	n/a	0%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$0	\$1,300	n/a	n/a	n/a
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$741,211	\$495,367	\$493,628	n/a	-33%	0%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$997,000	\$1,460,300	\$1,457,000	\$1,456,500	46%	0%	0%
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$0	\$50,561	\$40,905	\$20,832	n/a	-59%	-49%
	54200 2007 Account Code - Common School Fund	\$193,468	\$108,000	\$112,000	\$49,875	-74%	-54%	-55%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$48,750	n/a	n/a	n/a
Nonoperational Total		\$1,850,250	\$4,062,973	\$3,820,776	\$3,675,908	99%	-10%	-4%
prorated								
	26491 2007 Account Code - PERF	\$156,085	\$84,825	\$144,450	\$65,939	-58%	-22%	-54%
	26492 2007 Account Code - Social Security	\$571,298	\$731,664	\$741,817	\$346,998	-39%	-53%	-53%
	26494 2007 Account Code - Group Insurance	\$409,456	\$1,511,647	\$1,668,907	\$806,992	97%	-47%	-52%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Mt Pleasant Twp Com Sch Corp (1910)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	26496 2007 Account Code - Unemployment Compensation	\$644	\$6,724	\$5,305	\$10,894	> 500%	62%	105%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$114,190	\$401,484	\$408,975	\$224,902	97%	-44%	-45%
prorated Total		\$1,251,674	\$2,736,344	\$2,969,454	\$1,455,724	16%	-47%	-51%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$8,076,970	\$10,461,338	\$10,684,202	\$10,230,133	27%	-2%	-4%	59.1%	50.9%	52.1%	57.8%
Student Instructional Support	\$693,168	\$1,163,056	\$1,138,672	\$1,343,250	94%	15%	18%	5.1%	5.7%	5.6%	6.1%
Overhead and Operational	\$3,050,484	\$4,882,908	\$4,870,836	\$4,768,297	56%	-2%	-2%	22.3%	23.7%	23.7%	22.3%
Nonoperational	\$1,850,250	\$4,062,973	\$3,820,776	\$3,675,908	99%	-10%	-4%	13.5%	19.8%	18.6%	11.8%
Grand Total	\$13,670,872	\$20,570,275	\$20,514,486	\$20,017,588	46%	-3%	-2%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	64.2%	56.5%	57.6%	57.8%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Mt Vernon Community Sch Corp (3135)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$47,707	n/a	n/a	n/a
	11100 Regular Programs; Elementary	\$2,565,342	\$4,235,565	\$4,736,694	\$7,036,539	174%	66%	49%
	11200 Regular Programs; Middle/Junior High	\$1,211,269	\$1,198,481	\$1,339,831	\$1,980,878	64%	65%	48%
	11300 Regular Programs; High School	\$1,694,004	\$2,730,531	\$2,905,151	\$4,132,340	144%	51%	42%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$44,987	\$8,569	n/a	n/a	-81%
	11420 Vocational Education; Agriculture B	\$53,991	\$34,419	\$30,676	\$30,705	-43%	-11%	0%
	11450 Vocational Education; Consumer and Homemaking	\$43,958	\$58,242	\$60,118	\$24,385	-45%	-58%	-59%
	11460 Vocational Education; Occupational Home Economics	\$0	\$83,369	\$90,382	\$97,629	n/a	17%	8%
	11470 Vocational Education; Business Education	\$39,341	\$30,739	\$34,464	\$30,195	-23%	-2%	-12%
	12100 2007 Account Code - Gifted and Talented	\$33,355	\$11,716	\$10,784	\$9,463	-72%	-19%	-12%
	12350 Physical Impairment; Homebound	\$0	\$375	\$1,085	\$1,254	n/a	234%	16%
	12520 Culturally Different; Compensatory	\$305	\$0	\$0	\$0	-100%	n/a	n/a
	12710 Equal Opportunity At Risk	\$39,438	\$55,024	\$42,372	\$39,575	0%	-28%	-7%
	12900 Other Special Programs	\$5,951	\$0	\$2,547	\$2,891	-51%	n/a	13%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$400	\$1,700	\$2,100	\$600	50%	-65%	-71%
	14100 Summer School Programs; Elementary	\$49,675	\$3,614	\$13,738	\$15,060	-70%	317%	10%
	14200 Summer School Programs; Middle/Junior High School	\$17,524	\$0	\$8,320	\$7,100	-59%	n/a	-15%
	14300 Summer School Programs; High School	\$98,889	\$121,369	\$138,148	\$123,581	25%	2%	-11%
	16100 Remediation Testing	\$25,305	\$112,951	\$108,848	\$85,257	237%	-25%	-22%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$8,783	\$14,469	\$18,374	\$10,932	24%	-24%	-41%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$49,751	\$35,124	\$38,529	\$60,261	21%	72%	56%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$593,989	\$1,017,361	\$1,266,394	\$895,282	51%	-12%	-29%
	22220 Library/Media Services; School Library	\$235,759	\$305,800	\$349,130	\$318,914	35%	4%	-9%
	22230 Library/Media Services; Audiovisual	\$14,320	\$21,252	\$20,953	\$12,555	-12%	-41%	-40%
	24100 Office of The Principal	\$630,410	\$1,093,015	\$1,112,103	\$1,197,754	90%	10%	8%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$247,457	\$326,072	\$308,755	\$184,826	-25%	-43%	-40%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$17,983	\$14,904	\$0	n/a	-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$169,949	\$607,127	\$651,471	\$354,430	109%	-42%	-46%
Student Academic Achievement Total		\$7,829,164	\$12,116,299	\$13,350,860	\$16,708,682	113%	38%	25%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$200,979	\$343,465	\$364,368	\$392,306	95%	14%	8%
	21340 Health Services; Nurse Services	\$81,370	\$145,856	\$151,964	\$153,437	89%	5%	1%
	21390 Health Services; Other Health Services	\$3,579	\$3,465	\$3,719	\$744	-79%	-79%	-80%
	21810 Special Education Administration; Service Area Direction	\$0	\$0	\$0	\$1,270	n/a	n/a	n/a
	21890 Special Education Administration; Other Special Education Administration	\$0	\$0	\$0	\$1,193	n/a	n/a	n/a
	22110 Improvement of Instruction; Service Area Direction	\$1,094	\$0	\$0	\$0	-100%	n/a	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$48,040	\$12,510	\$247	\$0	-100%	-100%	-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$43,525	\$10,000	\$10,000	n/a	-77%	0%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$162	\$1,549	\$0	n/a	-100%	-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$7,190	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$42,832	\$10,000	\$10,000	\$10,000	-77%	0%	0%
	23120 Board of Education; Service Area Assistants	\$65,396	\$136,271	\$147,539	\$185,059	183%	36%	25%
	23190 Board of Education; Other Governing Body Services	\$6,488	\$9,797	\$9,315	\$29,657	357%	203%	218%
	23210 Executive Administration; Office of The Superintendent	\$136,349	\$315,100	\$327,875	\$380,000	179%	21%	16%
	23220 Executive Administration; Community Relations	\$600	\$600	\$600	\$600	0%	0%	0%
	23290 Executive Administration; Other Executive Administration Services	\$8,916	\$8,909	\$12,944	\$20,834	134%	134%	61%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$46,259	\$28,067	\$7,190	n/a	-84%	-74%
Student Instructional Support Total		\$595,642	\$1,075,920	\$1,068,187	\$1,199,479	101%	11%	12%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$0	\$0	\$1,500	n/a	n/a	n/a
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$0	\$5,808	n/a	n/a	n/a
	25110 Fiscal Services; Office of The Business Manager	\$49,309	\$0	\$0	\$0	-100%	n/a	n/a
	25160 Fiscal Services; Financial Accounting	\$520	\$155	\$1,028	\$1,028	98%	> 500%	0%
	25191 Other Fiscal Services; Refund of Revenue	\$1,129	\$6,864	\$9,040	\$4,236	275%	-38%	-53%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Mt Vernon Community Sch Corp (3135)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	25196 Other Fiscal Services; Cash Change	\$917	\$1,546	\$1,596	\$1,488	62%	-4%	-7%
	25300 Printing, Publishing, and Duplicating Services	\$0	\$0	\$0	\$4,357	n/a	n/a	n/a
	25820 Administrative Technology Services; Systems Analysis And Planning	\$0	\$0	\$0	\$184,298	n/a	n/a	n/a
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$105,699	n/a	n/a	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,064,527	\$2,544,485	\$2,487,555	\$2,424,151	128%	-5%	-3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$27,189	\$39,875	\$58,433	\$46,636	72%	17%	-20%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$59,041	\$414,968	\$563,795	\$311,476	428%	-25%	-45%
	26600 Operation and Maintenance of Plant Services; Security Services	\$28,929	\$38,148	\$45,028	\$47,546	64%	25%	6%
	26700 Operation and Maintenance of Plant Services; Insurance	\$78,998	\$252,639	\$230,441	\$214,348	171%	-15%	-7%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$75	\$0	\$738	\$233	211%	n/a	-68%
	27010 Student Transportation; Service Area Direction	\$42,908	\$17,473	\$19,475	\$21,005	-51%	20%	8%
	27100 Student Transportation; Vehicle Operation	\$354,854	\$598,119	\$639,548	\$691,182	95%	16%	8%
	27200 Student Transportation; Monitoring Services	\$13,738	\$36,207	\$37,931	\$34,904	154%	-4%	-8%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$174,677	\$330,331	\$348,402	\$381,097	118%	15%	9%
	27400 Student Transportation; Purchase of School Buses	\$23,424	\$486,705	\$10,480	\$307,086	> 500%	-37%	> 500%
	27500 Student Transportation; Insurance on Buses	\$12,053	\$37,253	\$37,405	\$31,142	158%	-16%	-17%
	27700 Student Transportation; Contracted Transportation Services	\$9,651	\$1,010	\$1,304	\$3,822	-60%	278%	193%
	27900 Student Transportation; Other Student Transportation Services	\$9,212	\$17,861	\$15,144	\$17,358	88%	-3%	15%
	31100 Food Services Operations; Service Area Direction	\$33,281	\$73,489	\$78,900	\$76,139	129%	4%	-3%
	31200 Food Services Operations; Food Preparation and Dispensing	\$532,101	\$982,714	\$1,114,034	\$1,328,430	150%	35%	19%
	33200 Community Recreation	\$12,905	\$18,403	\$17,751	\$20,740	61%	13%	17%
	33400 Athletic Coaches	\$140,339	\$226,595	\$235,769	\$245,351	75%	8%	4%
	33500 Welfare Activities Services	\$0	\$946	\$1,891	\$170	n/a	-82%	-91%
	33990 Other Community Services; Other	\$4,836	\$8,406	\$5,764	\$6,020	24%	-28%	4%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$166,000	\$170,247	\$11,520	\$550,697	232%	223%	> 500%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$73,455	\$79,761	\$84,135	\$135,875	85%	70%	61%
Overhead and Operational Total		\$2,914,069	\$6,384,200	\$6,057,108	\$7,203,822	147%	13%	19%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$14,831	\$214,398	\$63,124	\$77,382	422%	-64%	23%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$838	\$1,027	\$0	\$1,072	28%	4%	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$37,916	\$101,313	\$18,335	\$33,744	-11%	-67%	84%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$4,965	\$0	\$0	n/a	-100%	n/a
	45100 Building Acquisition, Construction and Improvements	\$55,612	\$96,482	\$561,449	\$526,426	> 500%	446%	-6%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$0	\$10,687	n/a	n/a	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$663,492	\$747,889	\$446,971	\$483,767	-27%	-35%	8%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$51,896	\$51,509	\$35,710	\$19,616	-62%	-62%	-45%
	51100 Debt Services; Principal on Debt; Bonds	\$400,100	\$889,000	\$1,425,000	\$1,531,000	283%	72%	7%
	52100 Debt Services; Interest on Debt; Bonds	\$123,247	\$2,990,149	\$2,575,740	\$2,622,636	> 500%	-12%	2%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,170,780	\$945,998	\$945,713	\$2,016,018	72%	113%	113%
	54200 2007 Account Code - Common School Fund	\$306,474	\$309,375	\$196,875	\$95,625	-69%	-69%	-51%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$93,750	n/a	n/a	n/a
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$7,520	\$106,355	\$0	n/a	-100%	-100%
Nonoperational Total		\$2,825,186	\$6,359,624	\$6,375,271	\$7,511,722	166%	18%	18%
prorated								
	26491 2007 Account Code - PERF	\$52,039	\$160,345	\$197,804	\$104,772	101%	-35%	-47%
	26492 2007 Account Code - Social Security	\$631,431	\$992,549	\$1,083,013	\$75,240	-88%	-92%	-93%
	26494 2007 Account Code - Group Insurance	\$709,960	\$4,373,874	\$6,423,659	\$2,895,170	308%	-34%	-55%
	26496 2007 Account Code - Unemployment Compensation	\$106	\$10,066	\$12,460	\$5,219	> 500%	-48%	-58%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$43,549	\$350,824	\$366,404	\$308,888	> 500%	-12%	-16%
prorated Total		\$1,437,085	\$5,887,659	\$8,083,340	\$3,389,289	136%	-42%	-58%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Mt Vernon Community Sch Corp (3135)

1006 Category

Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement	\$8,988,453	\$16,674,444	\$19,654,639	\$19,352,706	115%	16%	-2%
Student Instructional Support	\$690,397	\$1,478,332	\$1,600,765	\$1,432,638	108%	-3%	-11%
Overhead and Operational	\$3,097,109	\$7,311,302	\$7,304,091	\$7,715,928	149%	6%	6%
Nonoperational	\$2,825,186	\$6,359,624	\$6,375,271	\$7,511,722	166%	18%	18%
Grand Total	\$15,601,145	\$31,823,701	\$34,934,766	\$36,012,993	131%	13%	3%

FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
57.6%	52.4%	56.3%	53.7%
4.4%	4.6%	4.6%	4.0%
19.9%	23.0%	20.9%	21.4%
18.1%	20.0%	18.2%	20.9%

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	62.0%	57.0%	60.8%	57.7%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Muncie Community Schools (1970)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$447,564	\$475,808	\$1,018,780	n/a	128%	114%
	11100 Regular Programs; Elementary	\$11,602,870	\$11,392,972	\$10,748,194	\$13,518,870	17%	19%	26%
	11200 Regular Programs; Middle/Junior High	\$3,923,417	\$4,800,778	\$4,874,087	\$5,896,987	50%	23%	21%
	11300 Regular Programs; High School	\$5,371,649	\$6,161,940	\$6,725,476	\$7,865,806	46%	28%	17%
	11430 Vocational Education; Distributive Education	\$95,625	\$112,585	\$114,706	\$91,010	-5%	-19%	-21%
	11510 Vocational Education; Cooperative Education	\$142,523	\$100,908	\$131,195	\$49,798	-65%	-51%	-62%
	11520 Vocational Education; Area School Participation	\$2,258,447	\$2,653,963	\$3,098,693	\$1,195,790	-47%	-55%	-61%
	11590 Other Vocational Education Programs	\$1,291,617	\$293,757	\$355,115	\$421,569	-67%	44%	19%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$0	\$429,286	n/a	n/a	n/a
	11910 Other Regular Programs; Competency Testing	\$0	\$658,230	\$487,043	\$1,790,144	n/a	172%	268%
	11920 Other Regular Programs; Project 4R	\$541	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$140,895	\$248,868	\$288,605	\$116,496	-17%	-53%	-60%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$165,178	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$459,125	\$701,188	\$452,747	\$860,950	88%	23%	90%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$231,182	\$0	\$0	\$113,339	-51%	n/a	n/a
	12230 Mental Disabilities; Severe Mental Disabilities	\$63,312	\$75,800	\$122,962	\$56,205	-11%	-26%	-54%
	12310 Physical Impairment; Orthopedic Impairment	\$44,909	\$79,597	\$0	\$0	-100%	-100%	n/a
	12320 Physical Impairment; Multiple Disabilities	\$65,191	\$0	\$0	\$35,265	-46%	n/a	n/a
	12330 Physical Impairment; Visual Impairment	\$9,421	\$0	\$0	\$23,239	147%	n/a	n/a
	12340 Physical Impairment; Hearing Impairment	\$267,867	\$46,285	\$57,534	\$60,713	-77%	31%	6%
	12350 Physical Impairment; Homebound	\$156,273	\$0	\$0	\$0	-100%	n/a	n/a
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$340,031	\$158,145	\$208,678	\$227,324	-33%	44%	9%
	12510 Culturally Different; Communication Disorders	\$405,094	\$0	\$0	\$1,619	-100%	n/a	n/a
	12520 Culturally Different; Compensatory	\$0	\$459	\$0	\$0	n/a	-100%	n/a
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$844,611	\$430,239	\$504,687	\$231,308	-73%	-46%	-54%
	12610 Learning Disability	\$0	\$0	\$0	\$290,134	n/a	n/a	n/a
	12710 Equal Opportunity At Risk	\$529,774	\$60,291	\$78,624	\$261,417	-51%	334%	232%
	12810 Special Education Preschool	\$533,113	\$625,431	\$655,416	\$555,620	4%	-11%	-15%
	12900 Other Special Programs	\$554,154	\$119,886	\$109,737	\$81,168	-85%	-32%	-26%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$511,686	\$412,130	\$356,984	\$468,000	-9%	14%	31%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$29,734	\$0	\$0	\$0	-100%	n/a	n/a
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$277,670	\$310,481	\$322,772	\$339,339	22%	9%	5%
	14100 Summer School Programs; Elementary	\$69,480	\$1,896	\$44,878	\$45,482	-35%	> 500%	1%
	14300 Summer School Programs; High School	\$102,065	\$113,998	\$162,713	\$145,034	42%	27%	-11%
	16100 Remediation Testing	\$116,473	\$135,128	\$119,296	\$123,176	6%	-9%	3%
	16200 Preventive Remediation	\$2,677	\$0	\$0	\$0	-100%	n/a	n/a
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$38,352	\$748,981	\$769,365	\$559,679	> 500%	-25%	-27%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$0	\$0	\$29,789	n/a	n/a	n/a
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$2,030,478	\$0	\$0	n/a	-100%	n/a
	17900 Payments to Other Governmental Units Within State; Other	\$9,836	\$0	\$0	\$0	-100%	n/a	n/a
	22210 Library/Media Services; Service Area Direction	\$19,606	\$1,910	\$0	\$89,976	359%	> 500%	n/a
	22220 Library/Media Services; School Library	\$469,329	\$509,077	\$528,728	\$472,787	1%	-7%	-11%
	22230 Library/Media Services; Audiovisual	\$69,989	\$0	\$0	\$0	-100%	n/a	n/a
	22240 Library/Media Services; Educational Television	\$81,301	\$0	\$0	\$0	-100%	n/a	n/a
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$22	\$0	\$0	n/a	-100%	n/a
	24100 Office of The Principal	\$2,076,971	\$2,151,349	\$2,264,175	\$2,441,372	18%	13%	8%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,254,984	\$1,933,163	\$2,151,591	\$1,434,979	14%	-26%	-33%
Student Academic Achievement Total		\$34,461,796	\$37,517,500	\$36,209,811	\$41,507,630	20%	11%	15%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$260,359	\$12,951	\$0	\$0	-100%	-100%	n/a
	21120 Attendance and Social Work Services; Attendance Services	\$26,835	\$0	\$0	\$0	-100%	n/a	n/a
	21130 Attendance and Social Work Services; Social Work Services	\$8,618	\$63,688	\$139,190	\$54,842	> 500%	-14%	-61%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$2,840	\$0	\$14,160	n/a	399%	n/a
	21210 Guidance Services; Service Area Direction	\$27,952	\$64,474	\$30,549	\$91,766	228%	42%	200%
	21220 Guidance Services; Counseling Services	\$741,048	\$946,317	\$1,130,441	\$966,297	30%	2%	-15%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Muncie Community Schools (1970)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	21240 Guidance Services; Information Services	\$116,632	\$0	\$0	\$0	-100%	n/a	n/a
	21310 Health Services; Service Area Direction	\$11,982	\$3,280	\$12,701	\$13,115	9%	300%	3%
	21320 Health Services; Medical Services	\$22,656	\$49,814	\$19,366	\$45,446	101%	-9%	135%
	21340 Health Services; Nurse Services	\$425,321	\$577,065	\$608,417	\$654,546	54%	13%	8%
	21390 Health Services; Other Health Services	\$47,261	\$0	\$0	\$0	-100%	n/a	n/a
	21420 Psychological Testing	\$246,195	\$0	\$0	\$0	-100%	n/a	n/a
	21810 Special Education Administration; Service Area Direction	\$217,963	\$10,428	\$0	\$0	-100%	-100%	n/a
	21890 Special Education Administration; Other Special Education Administration	\$8,424	\$0	\$0	\$0	-100%	n/a	n/a
	21910 Other Support Services, Students; Service Area Direction	\$0	\$10,600	\$6,535	\$2,236	n/a	-79%	-66%
	22110 Improvement of Instruction; Service Area Direction	\$907,109	\$1,244,884	\$1,205,157	\$1,400,056	54%	12%	16%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$40,641	\$2,719	\$2,764	\$222,504	447%	> 500%	> 500%
	22130 Improvement of Instruction; Instructional Staff Training	\$13,309	\$0	\$0	\$0	-100%	n/a	n/a
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$4,482	\$527	\$75	\$2,480	-45%	371%	> 500%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$0	\$136,027	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$567,372	n/a	n/a	n/a
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$186,954	n/a	n/a	n/a
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel	\$0	\$0	\$0	\$6,248	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$7,654	\$557	\$6,003	\$12,567	64%	> 500%	109%
	23120 Board of Education; Service Area Assistants	\$12,862	\$13,853	\$12,452	\$8,995	-30%	-35%	-28%
	23190 Board of Education; Other Governing Body Services	\$102,876	\$0	\$4,867	\$22,839	-78%	n/a	369%
	23210 Executive Administration; Office of The Superintendent	\$248,746	\$533,997	\$593,653	\$780,023	214%	46%	31%
	23220 Executive Administration; Community Relations	\$41,395	\$38,453	\$40,127	\$45,040	9%	17%	12%
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$0	\$168,157	n/a	n/a	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$462,258	\$692,276	\$227,373	n/a	-51%	-67%
Student Instructional Support Total		\$3,540,320	\$4,038,705	\$4,504,573	\$5,629,043	59%	39%	25%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$22,268	\$23,138	\$26,556	\$23,860	7%	3%	-10%
	23160 Board of Education; Promotion Expenses	\$9,354	\$2,219	\$11,269	\$16,561	77%	> 500%	47%
	25110 Fiscal Services; Office of The Business Manager	\$123,408	\$133,908	\$139,727	\$167,168	35%	25%	20%
	25150 Fiscal Services; Payroll Services	\$32,003	\$39,506	\$40,777	\$44,556	39%	13%	9%
	25160 Fiscal Services; Financial Accounting	\$47,756	\$63,023	\$64,959	\$69,499	46%	10%	7%
	25191 Other Fiscal Services; Refund of Revenue	\$26,776	\$0	\$68	\$116	-100%	n/a	72%
	25192 Other Fiscal Services; Petty Cash	\$98	\$0	\$0	\$0	-100%	n/a	n/a
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$10,862	\$54,182	\$56,342	\$61,323	465%	13%	9%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$26,185	\$27,205	\$28,830	\$32,282	23%	19%	12%
	25300 Printing, Publishing, and Duplicating Services	\$52,823	\$74,458	\$77,014	\$31,145	-41%	-58%	-60%
	25400 Planning, Research, Development and Evaluation	\$35,582	\$2,692	\$0	\$0	-100%	-100%	n/a
	25810 Administrative Technology Services; Technology Services Supervison And Administration	\$0	\$0	\$0	\$16,733	n/a	n/a	n/a
	25890 Other Technology Services	\$11,885	\$670	\$317	\$6,655	-44%	> 500%	> 500%
	25920 Ditch Assessments	\$402	\$467	\$0	\$13,431	> 500%	> 500%	n/a
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$5,355,089	\$11,013,770	\$0	\$0	-100%	-100%	n/a
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$52,319	\$0	\$0	\$0	-100%	n/a	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$5,703,768	\$6,598,592	\$6,147,736	\$6,799,032	19%	3%	11%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$409,418	\$364,670	\$374,450	\$386,085	-6%	6%	3%
	26499 2007 Account Code - Other	\$5,873	\$0	\$0	\$0	-100%	n/a	n/a
	26600 Operation and Maintenance of Plant Services; Security Services	\$192,990	\$309,963	\$336,584	\$359,050	86%	16%	7%
	26700 Operation and Maintenance of Plant Services; Insurance	\$135,778	\$401,197	\$366,113	\$360,850	166%	-10%	-1%
	27010 Student Transportation; Service Area Direction	\$58,994	\$368,009	\$132,890	\$297,872	405%	-19%	124%
	27100 Student Transportation; Vehicle Operation	\$132,376	\$26,437	\$27,276	\$93,748	-29%	255%	244%
	27200 Student Transportation; Monitoring Services	\$0	\$42,956	\$45,092	\$25,125	n/a	-42%	-44%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$25,966	\$115,001	\$92,473	\$110,873	327%	-4%	20%
	27400 Student Transportation; Purchase of School Buses	\$0	\$0	\$0	\$159,751	n/a	n/a	n/a
	27500 Student Transportation; Insurance on Buses	\$4,371	\$2,520	\$6,203	\$8,293	90%	229%	34%
	27700 Student Transportation; Contracted Transportation Services	\$1,533,880	\$2,350,689	\$2,415,367	\$2,304,804	50%	-2%	-5%
	27900 Student Transportation; Other Student Transportation Services	\$7,392	\$0	\$104,826	\$84,574	> 500%	n/a	-19%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,088,824	\$1,176,409	\$1,199,336	\$1,754,500	61%	49%	46%
	31400 Food Services Operations; Food Purchases	\$1,211,945	\$1,263,639	\$1,302,503	\$1,313,280	8%	4%	1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Muncie Community Schools (1970)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	33100 Community Service Operations; Direction of Community Services	\$145,937	\$61,362	\$44,264	\$41,960	-71%	-32%	-5%
	33200 Community Recreation	\$39,878	\$63,651	\$60,860	\$50,453	27%	-21%	-17%
	33300 Civic Services	\$4,588	\$0	\$0	\$0	-100%	n/a	n/a
	33400 Athletic Coaches	\$137,230	\$183,900	\$209,891	\$228,614	67%	24%	9%
	33910 High School Band Uniforms	\$23,930	\$0	\$18,027	\$22,173	-7%	n/a	23%
	33940 Child Care Services	\$13,892	\$203,745	\$208,530	\$242,254	> 500%	19%	16%
	33990 Other Community Services; Other	\$2,862,842	\$228,850	\$174,743	\$253,233	-91%	11%	45%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$184,285	\$534,250	\$551,510	\$592,312	221%	11%	7%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$228,667	\$200,239	\$280,500	\$200,647	-12%	0%	-28%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$0	\$0	\$0	\$200	n/a	n/a	n/a
Overhead and Operational Total		\$19,959,633	\$25,931,318	\$14,545,034	\$16,173,009	-19%	-38%	11%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$1,424,180	\$0	\$0	\$0	-100%	n/a	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$210,228	\$43,188	\$48,902	\$20,207	-90%	-53%	-59%
	45100 Building Acquisition, Construction and Improvements	\$0	\$4,122,704	\$19,971,428	\$17,065,726	n/a	314%	-15%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$131,966	\$286,883	\$286,883	\$143,442	9%	-50%	-50%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$63,105	\$0	\$29,335	n/a	-54%	n/a
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$8,000	\$1,200	\$0	n/a	-100%	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$893,999	\$625,616	\$664,221	\$1,308,783	46%	109%	97%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$20,309	\$75,345	\$119,159	\$124,660	> 500%	65%	5%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$0	\$275,000	n/a	n/a	n/a
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$663,990	\$265,000	\$438,129	n/a	-34%	65%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$0	\$104,172	n/a	n/a	n/a
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$248,960	\$114,019	\$109,302	n/a	-56%	-4%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,616,000	\$3,613,771	\$5,269,521	\$5,292,601	46%	46%	0%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$1,684,591	n/a	n/a	n/a
Nonoperational Total		\$6,296,682	\$9,751,563	\$26,740,334	\$26,595,946	322%	173%	-1%
prorated								
	26491 2007 Account Code - PERF	\$932,699	\$734,026	\$860,697	\$623,563	-33%	-15%	-28%
	26492 2007 Account Code - Social Security	\$2,896,620	\$2,886,611	\$2,945,972	\$1,337,805	-54%	-54%	-55%
	26493 2007 Account Code - Workmen's Compensation	\$106,088	\$280,454	\$276,128	\$144,279	36%	-49%	-48%
	26494 2007 Account Code - Group Insurance	\$5,298,133	\$11,847,900	\$24,428,356	\$12,972,965	145%	9%	-47%
	26496 2007 Account Code - Unemployment Compensation	\$22,801	\$31,165	\$32,544	\$25,906	14%	-17%	-20%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$68,312	\$0	\$2,605	\$0	-100%	n/a	-100%
prorated Total		\$9,324,654	\$15,780,156	\$28,546,302	\$15,104,518	62%	-4%	-47%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$41,558,351	\$49,859,157	\$57,313,584	\$52,785,882	27%	6%	-8%	56.5%	53.6%	51.8%	50.0%
Student Instructional Support	\$4,183,805	\$5,321,654	\$7,062,794	\$7,029,276	68%	32%	0%	5.7%	5.7%	6.4%	6.0%
Overhead and Operational	\$21,480,441	\$28,080,826	\$19,403,662	\$18,588,042	-13%	-34%	-4%	29.2%	30.2%	17.6%	17.0%
Nonoperational	\$6,360,488	\$9,757,605	\$26,766,014	\$26,606,945	318%	173%	-1%	8.6%	10.5%	24.2%	25.0%
Grand Total	\$73,583,085	\$93,019,241	\$110,546,054	\$105,010,146	43%	13%	-5%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	62.2%	59.3%	58.2%	57.0%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Nettle Creek School Corp (8305)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$88,636	\$174,980	\$152,657	n/a	72%	-13%
	11100 Regular Programs; Elementary	\$1,402,271	\$1,688,595	\$1,629,941	\$1,821,739	30%	8%	12%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$0	\$339,665	n/a	n/a	n/a
	11300 Regular Programs; High School	\$1,377,001	\$1,753,733	\$1,638,869	\$1,512,572	10%	-14%	-8%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$0	\$11,895	n/a	n/a	n/a
	11410 Vocational Education; Agriculture A	\$115,047	\$128,102	\$123,923	\$99,421	-14%	-22%	-20%
	11450 Vocational Education; Consumer and Homemaking	\$35,741	\$50,729	\$61,417	\$67,333	88%	33%	10%
	11470 Vocational Education; Business Education	\$44,431	\$52,557	\$22,922	\$11,570	-74%	-78%	-50%
	12100 2007 Account Code - Gifted and Talented	\$52,948	\$59,264	\$57,060	\$36,951	-30%	-38%	-35%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$60,168	n/a	n/a	n/a
	12350 Physical Impairment; Homebound	\$1,540	\$1,745	\$0	\$2,087	36%	20%	n/a
	12510 Culturally Different; Communication Disorders	\$43,749	\$35,855	\$34,797	\$40,729	-7%	14%	17%
	12520 Culturally Different; Compensatory	\$7,454	\$183	\$148	\$1,791	-76%	> 500%	> 500%
	12710 Equal Opportunity At Risk	\$35,208	\$0	\$0	\$0	-100%	n/a	n/a
	12810 Special Education Preschool	\$29,344	\$72,826	\$72,900	\$37,966	29%	-48%	-48%
	14100 Summer School Programs; Elementary	\$14,238	\$21,078	\$15,984	\$13,577	-5%	-36%	-15%
	14200 Summer School Programs; Middle/Junior High School	\$8,368	\$10,488	\$13,176	\$14,560	74%	39%	11%
	16100 Remediation Testing	\$5,975	\$7,581	\$2,125	\$11,671	95%	54%	449%
	16200 Preventive Remediation	\$20,421	\$29,256	\$18,014	\$29,563	45%	1%	64%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$21,754	\$11,293	\$1,733	\$4,736	-78%	-58%	173%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$51,772	\$116,186	\$103,767	\$119,463	131%	3%	15%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$456,944	\$657,309	\$682,637	\$758,897	66%	15%	11%
	22220 Library/Media Services; School Library	\$97,067	\$116,191	\$119,010	\$129,216	33%	11%	9%
	22230 Library/Media Services; Audiovisual	\$4,135	\$1,805	\$2,982	\$1,446	-65%	-20%	-52%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$4,648	\$14,931	\$105,869	\$0	-100%	-100%	-100%
	22290 Library/Media Services; Other Educational Media Services	\$3	\$0	\$0	\$0	-100%	n/a	n/a
	24100 Office of The Principal	\$321,991	\$422,296	\$404,443	\$485,842	51%	15%	20%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$83,295	\$125,227	\$103,402	\$121,346	46%	-3%	17%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$65	\$0	\$0	\$1,024	> 500%	n/a	n/a
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$8,592	\$65,500	\$4,410	\$111,272	> 500%	70%	> 500%
	26497 2007 Account Code - Teachers Retirement Fund	\$142,601	\$235,602	\$236,288	\$119,255	-16%	-49%	-50%
Student Academic Achievement Total		\$4,386,604	\$5,766,965	\$5,630,798	\$6,118,411	39%	6%	9%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$37,044	\$33,324	\$39,769	n/a	7%	19%
	21140 Attendance and Social Work Services; Pupil Accounting	\$0	\$0	\$0	\$3,485	n/a	n/a	n/a
	21220 Guidance Services; Counseling Services	\$128,833	\$173,881	\$161,313	\$167,722	30%	-4%	4%
	21340 Health Services; Nurse Services	\$19,468	\$42,928	\$42,545	\$41,707	114%	-3%	-2%
	21990 Other Support Services, Students; Other Student Services	\$0	\$1,000	\$10,230	\$14,847	n/a	> 500%	45%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$3,750	\$0	\$0	n/a	-100%	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$7,915	\$8,240	\$29,544	\$19,978	152%	142%	-32%
	22130 Improvement of Instruction; Instructional Staff Training	\$6,199	\$39,438	\$52,689	\$74,173	> 500%	88%	41%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$628	\$98	\$1,172	n/a	87%	> 500%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$38,580	n/a	n/a	n/a
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$3,458	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$0	\$14,000	\$14,000	\$17,527	n/a	25%	25%
	23120 Board of Education; Service Area Assistants	\$23,784	\$33,155	\$30,104	\$33,727	42%	2%	12%
	23190 Board of Education; Other Governing Body Services	\$5,819	\$6,829	\$9,000	\$7,398	27%	8%	-18%
	23210 Executive Administration; Office of The Superintendent	\$104,154	\$148,315	\$140,812	\$158,946	53%	7%	13%
	23290 Executive Administration; Other Executive Administration Services	\$2,529	\$3,077	\$3,234	\$5,088	101%	65%	57%
	26700 2007 Account Code - Technology Coordinator	\$0	\$55,614	\$31,924	\$0	n/a	-100%	-100%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$25,524	\$77,488	\$100,663	n/a	294%	30%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Nettle Creek School Corp (8305)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Instructional Support Total		\$298,700	\$593,422	\$636,304	\$728,238	144%	23%	14%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$3,512	\$15,421	\$11,858	\$10,589	201%	-31%	-11%
	23160 Board of Education; Promotion Expenses	\$2,178	\$2,436	\$2,533	\$3,083	42%	27%	22%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$51	\$85	\$910	n/a	> 500%	> 500%
	25110 Fiscal Services; Office of The Business Manager	\$5,498	\$29,674	\$25,507	\$28,918	426%	-3%	13%
	25130 Fiscal Services; Budgeting	\$4,654	\$0	\$0	\$0	-100%	n/a	n/a
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$184	\$0	n/a	n/a	-100%
	25160 Fiscal Services; Financial Accounting	\$1,022	\$1,008	\$250	\$250	-76%	-75%	0%
	25191 Other Fiscal Services; Refund of Revenue	\$1,734	\$1,971	\$3,258	\$3,141	81%	59%	-4%
	25196 Other Fiscal Services; Cash Change	\$720	\$420	\$720	\$850	18%	102%	18%
	25199 Other Fiscal Services; Other	\$1,344	\$1,038	\$1,030	\$2,037	52%	96%	98%
	25400 Planning, Research, Development and Evaluation	\$9,203	\$710	\$710	\$1,817	-80%	156%	156%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$16,263	n/a	n/a	n/a
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$1,459	n/a	n/a	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$424,698	\$736,152	\$713,376	\$629,260	48%	-15%	-12%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,409	\$5,079	\$4,053	\$5,222	271%	3%	29%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$78,490	\$248,295	\$189,995	\$153,930	96%	-38%	-19%
	26499 2007 Account Code - Other	\$3,108	\$104,048	\$101,003	\$43,859	> 500%	-58%	-57%
	26700 Operation and Maintenance of Plant Services; Insurance	\$29,011	\$84,924	\$98,136	\$91,788	216%	8%	-6%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$0	\$126,169	n/a	n/a	n/a
	27010 Student Transportation; Service Area Direction	\$16,203	\$22,358	\$21,169	\$25,954	60%	16%	23%
	27100 Student Transportation; Vehicle Operation	\$185,316	\$239,755	\$234,449	\$248,048	34%	3%	6%
	27200 Student Transportation; Monitoring Services	\$17,255	\$11,170	\$11,788	\$16,282	-6%	46%	38%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$154,863	\$246,063	\$253,258	\$304,936	97%	24%	20%
	27400 Student Transportation; Purchase of School Buses	\$44,370	\$131,979	\$0	\$163,504	269%	24%	n/a
	27500 Student Transportation; Insurance on Buses	\$9,104	\$607	\$0	\$0	-100%	-100%	n/a
	31100 Food Services Operations; Service Area Direction	\$40,092	\$49,367	\$45,742	\$49,826	24%	1%	9%
	31200 Food Services Operations; Food Preparation and Dispensing	\$125,477	\$149,460	\$147,136	\$146,484	17%	-2%	0%
	31400 Food Services Operations; Food Purchases	\$156,162	\$286,102	\$280,620	\$287,372	84%	0%	2%
	31900 Other Food Services	\$9,510	\$4,712	\$4,735	\$5,596	-41%	19%	18%
	33100 Community Service Operations; Direction of Community Services	\$822	\$1,455	\$774	\$857	4%	-41%	11%
	33200 Community Recreation	\$3,795	\$5,440	\$3,000	\$0	-100%	-100%	-100%
	33400 Athletic Coaches	\$93,717	\$124,167	\$126,933	\$129,839	39%	5%	2%
	33990 Other Community Services; Other	\$0	\$0	\$172	\$233	n/a	n/a	35%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$25,931	\$34,182	\$34,637	\$33,055	27%	-3%	-5%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$5,335	\$660	\$1,681	\$1,200	-78%	82%	-29%
Overhead and Operational Total		\$1,454,535	\$2,538,704	\$2,318,792	\$2,532,731	74%	0%	9%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$3,336	\$0	\$0	\$0	-100%	n/a	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$17,307	\$0	\$0	\$0	-100%	n/a	n/a
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$3,096	\$0	\$360	\$0	-100%	n/a	-100%
	45100 Building Acquisition, Construction and Improvements	\$62,380	\$200,236	\$11,762	\$203,351	226%	2%	> 500%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$5,650	\$3,563	\$671	n/a	-88%	-81%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$31,501	\$0	\$0	\$0	-100%	n/a	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$91,504	\$190,792	\$38,118	\$31,363	-66%	-84%	-18%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$43,063	\$5,275	\$8,021	\$16,717	-61%	217%	108%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$99,033	\$64,661	\$0	\$0	-100%	-100%	n/a
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$68,210	\$2,048	\$0	\$0	-100%	-100%	n/a
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$267,465	\$410,000	\$370,000	\$385,000	44%	-6%	4%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$305,000	\$350,000	\$333,500	n/a	9%	-5%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Nettle Creek School Corp (8305)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	54200 2007 Account Code - Common School Fund	\$114,468	\$509,096	\$545,592	\$254,349	122%	-50%	-53%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$153,926	n/a	n/a	n/a
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$97,742	n/a	n/a	n/a
Nonoperational Total		\$801,365	\$1,692,757	\$1,327,417	\$1,476,619	84%	-13%	11%
prorated								
	26491 2007 Account Code - PERF	\$57,948	\$46,241	\$46,936	\$24,384	-58%	-47%	-48%
	26492 2007 Account Code - Social Security	\$337,775	\$418,182	\$408,863	\$189,771	-44%	-55%	-54%
	26493 2007 Account Code - Workmen's Compensation	\$21,438	\$33,011	\$11,364	\$6,306	-71%	-81%	-45%
	26494 2007 Account Code - Group Insurance	\$471,249	\$609,496	\$606,451	\$323,430	-31%	-47%	-47%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$517	\$0	\$0	n/a	-100%	n/a
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$10,668	\$47,660	\$154	n/a	-99%	-100%
prorated Total		\$888,410	\$1,118,115	\$1,121,274	\$544,045	-39%	-51%	-51%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$5,079,829	\$6,611,628	\$6,479,867	\$6,530,545	29%	-1%	1%	64.9%	56.5%	58.7%	
Student Instructional Support	\$351,808	\$694,039	\$739,573	\$780,723	122%	12%	6%	4.5%	5.9%	6.7%	
Overhead and Operational	\$1,596,612	\$2,711,540	\$2,487,727	\$2,612,158	64%	-4%	5%	20.4%	23.2%	22.5%	
Nonoperational	\$801,365	\$1,692,757	\$1,327,417	\$1,476,619	84%	-13%	11%	10.2%	14.5%	12.0%	
Grand Total	\$7,829,613	\$11,709,964	\$11,034,585	\$11,400,046	46%	-3%	3%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	69.4%	62.4%	65.4%	64.1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

New Albany-Floyd Co Con Sch (2400)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	
Student Academic Achievement	11050 Regular Programs; Full Day Kindergarten		\$0	\$254,138	\$275,817	\$1,319,372	n/a	419%	378%
	11100 Regular Programs; Elementary	\$12,975,746	\$13,381,105	\$13,555,390	\$14,287,039	10%	7%	5%	
	11200 Regular Programs; Middle/Junior High	\$4,784,934	\$7,420,018	\$7,255,584	\$8,356,226	75%	13%	15%	
	11300 Regular Programs; High School	\$5,555,764	\$6,623,666	\$7,042,503	\$7,727,338	39%	17%	10%	
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$866	\$667,522	n/a	n/a	> 500%	
	11420 Vocational Education; Agriculture B	\$97,646	\$81,920	\$96,563	\$73,632	-25%	-10%	-24%	
	11450 Vocational Education; Consumer and Homemaking	\$241,050	\$307,902	\$294,262	\$346,422	44%	13%	18%	
	11480 Vocational Education; Industrial Education A	\$0	\$0	\$3,023	\$824	n/a	n/a	-73%	
	11490 Vocational Education; Industrial Education B	\$189	\$1,027	\$757	\$1,092	478%	6%	44%	
	11520 Vocational Education; Area School Participation	\$1,235,247	\$1,692,151	\$1,805,332	\$1,327,574	7%	-22%	-26%	
	11590 Other Vocational Education Programs	\$902,679	\$523,425	\$511,452	\$658,288	-27%	26%	29%	
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$1,329	\$0	\$0	\$94,543	> 500%	n/a	n/a	
	11630 Regular Programs; Alternative Education Programs; High School	\$1,343	\$21,006	\$6,405	\$429,847	> 500%	> 500%	> 500%	
	11900 2007 Account Code - Other Regular Programs	\$1,626	\$0	\$0	\$0	-100%	n/a	n/a	
	11910 Other Regular Programs; Competency Testing	\$0	\$0	\$0	\$1,734	n/a	n/a	n/a	
	12100 2007 Account Code - Gifted and Talented	\$84,717	\$165,900	\$133,426	\$119,763	41%	-28%	-10%	
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$196,860	n/a	n/a	n/a	
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$383,180	\$402,270	\$0	n/a	-100%	-100%	
	12210 Mental Disabilities; Mild Mental Disabilities	\$598,846	\$1,137,675	\$1,049,004	\$1,132,244	89%	0%	8%	
	12220 Mental Disabilities; Moderate Mental Disabilities	\$262,455	\$527,790	\$531,858	\$622,097	137%	18%	17%	
	12310 Physical Impairment; Orthopedic Impairment	\$216,531	\$219,703	\$244,850	\$198,633	-8%	-10%	-19%	
	12320 Physical Impairment; Multiple Disabilities	\$305,605	\$426,812	\$422,065	\$517,875	69%	21%	23%	
	12330 Physical Impairment; Visual Impairment	\$15,035	\$58,366	\$64,307	\$71,247	374%	22%	11%	
	12340 Physical Impairment; Hearing Impairment	\$140,165	\$188,697	\$192,093	\$247,609	77%	31%	29%	
	12350 Physical Impairment; Homebound	\$72,469	\$91,678	\$145,874	\$140,083	93%	53%	-4%	
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$742,287	\$821,981	\$863,366	\$1,086,142	46%	32%	26%	
	12510 Culturally Different; Communication Disorders	\$0	\$92,078	\$108,984	\$228,609	n/a	148%	110%	
	12520 Culturally Different; Compensatory	\$0	\$0	\$0	\$22,551	n/a	n/a	n/a	
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$1,298,151	\$2,294,964	\$2,258,214	\$1,032,893	-20%	-55%	-54%	
	12610 Learning Disability	\$118,397	\$499,936	\$456,579	\$2,149,739	> 500%	330%	371%	
	12710 Equal Opportunity At Risk	\$739,987	\$1,426,512	\$1,431,753	\$558,601	-25%	-61%	-61%	
	12810 Special Education Preschool	\$374,664	\$575,687	\$519,088	\$486,733	30%	-15%	-6%	
	12900 Other Special Programs	\$155,034	\$311,812	\$458,364	\$241,563	56%	-23%	-47%	
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$425,045	\$395,237	\$409,401	\$556,473	31%	41%	36%	
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$51,295	\$0	\$0	\$0	-100%	n/a	n/a	
	13300 Adult/Continuing Education Programs; Occupational Programs	\$0	\$0	\$0	\$604	n/a	n/a	n/a	
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$46,294	\$0	\$0	\$0	-100%	n/a	n/a	
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$181,970	\$58,079	\$74,811	\$49,970	-73%	-14%	-33%	
	14100 Summer School Programs; Elementary	\$195,944	\$174,991	\$111,052	\$121,950	-38%	-30%	10%	
	14200 Summer School Programs; Middle/Junior High School	\$39,875	\$36,216	\$80,666	\$66,183	66%	83%	-18%	
	14300 Summer School Programs; High School	\$237,514	\$298,004	\$262,511	\$168,616	-29%	-43%	-36%	
	15100 Enrichment Programs; Non-Credit	\$4,081	\$26,105	\$44,214	\$116,336	> 500%	346%	163%	
	16100 Remediation Testing	\$312,284	\$319,406	\$205,448	\$201,655	-35%	-37%	-2%	
	16200 Preventive Remediation	\$356,198	\$338,671	\$329,423	\$184,312	-48%	-46%	-44%	
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$21,054	\$32,968	\$24,054	\$31,996	52%	-3%	33%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$0	\$0	\$442,541	n/a	n/a	n/a	
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$0	\$6,855	\$0	\$0	n/a	-100%	n/a	
	21510 Speech Pathology and Audiology Services; Service Area Direction	\$5,451	\$5,908	\$6,805	\$12,097	122%	105%	78%	
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$400,947	\$494,720	\$567,719	\$717,555	79%	45%	26%	
	22210 Library/Media Services; Service Area Direction	\$173,903	\$69,197	\$67,081	\$35,413	-80%	-49%	-47%	
22220 Library/Media Services; School Library	\$261,511	\$380,005	\$399,988	\$498,268	91%	31%	25%		
22230 Library/Media Services; Audiovisual	\$188,453	\$310,194	\$308,041	\$182,308	-3%	-41%	-41%		
22240 Library/Media Services; Educational Television	\$2,221	\$2,431	\$5,095	\$195,938	> 500%	> 500%	> 500%		
22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$1,814	\$1,247	\$0	n/a	-100%	-100%		
22290 Library/Media Services; Other Educational Media Services	\$0	\$0	\$739	\$1,582	n/a	n/a	114%		
24100 Office of The Principal	\$2,758,054	\$4,065,558	\$4,004,374	\$4,461,561	62%	10%	11%		
25510 Textbooks for Rent or Resale; Direction of Rental Service	\$4,338	\$0	\$0	\$0	-100%	n/a	n/a		

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

New Albany-Floyd Co Con Sch (2400)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$223,659	\$492,279	\$918,507	\$1,215,981	444%	147%	32%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$588	\$2,128	\$339	\$5,756	> 500%	170%	> 500%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$21,167	\$7,483	\$11,129	n/a	-47%	49%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$0	\$20,218	n/a	n/a	n/a
	26497 2007 Account Code - Teachers Retirement Fund	\$1,388,547	\$2,493,418	\$2,599,477	\$1,169,826	-16%	-53%	-55%
Student Academic Achievement Total		\$38,201,122	\$49,554,482	\$50,558,524	\$54,812,963	43%	11%	8%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$80,216	\$44,977	\$32,791	\$30,171	-62%	-33%	-8%
	21120 Attendance and Social Work Services; Attendance Services	\$717	\$0	\$0	\$21,727	> 500%	n/a	n/a
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$4,800	\$37,859	n/a	n/a	> 500%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$13,129	\$0	\$0	\$2,081	-84%	n/a	n/a
	21210 Guidance Services; Service Area Direction	\$7,700	\$0	\$0	\$0	-100%	n/a	n/a
	21220 Guidance Services; Counseling Services	\$711,513	\$1,090,397	\$978,305	\$1,460,624	105%	34%	49%
	21290 Guidance Services; Other Guidance Services	\$0	\$15,901	\$4,833	\$3,318	n/a	-79%	-31%
	21310 Health Services; Service Area Direction	\$61,658	\$0	\$0	\$0	-100%	n/a	n/a
	21320 Health Services; Medical Services	\$504	\$10,000	\$0	\$121,163	> 500%	> 500%	n/a
	21340 Health Services; Nurse Services	\$274,823	\$314,549	\$320,962	\$261,118	-5%	-17%	-19%
	21390 Health Services; Other Health Services	\$36,011	\$1,007	\$0	\$0	-100%	-100%	n/a
	21420 Psychological Testing	\$259,508	\$420,356	\$388,138	\$459,823	77%	9%	18%
	21430 Psychological Counseling	\$0	\$4,038	\$9,484	\$27,688	n/a	> 500%	192%
	21810 Special Education Administration; Service Area Direction	\$226,444	\$239,600	\$182,673	\$310,811	37%	30%	70%
	21890 Special Education Administration; Other Special Education Administration	\$3,500	\$151,183	\$152,277	\$115,694	> 500%	-23%	-24%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$0	\$35,672	n/a	n/a	n/a
	21990 Other Support Services, Students; Other Student Services	\$0	\$23,015	\$47,678	\$59,206	n/a	157%	24%
	22110 Improvement of Instruction; Service Area Direction	\$667,716	\$873,637	\$741,313	\$895,469	34%	2%	21%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$214,784	\$303,653	\$184,621	\$210,931	-2%	-31%	14%
	22130 Improvement of Instruction; Instructional Staff Training	\$210,575	\$281,478	\$410,229	\$262,394	25%	-7%	-36%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$115	\$0	\$3,600	\$0	-100%	n/a	-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$118,814	n/a	n/a	n/a
	22340 Instruction, Related Technology; Systems Application Development	\$0	\$0	\$0	\$272,010	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$158,350	n/a	n/a	n/a
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$875,276	n/a	n/a	n/a
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel	\$0	\$0	\$0	\$25,274	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$0	\$0	\$0	\$42,966	n/a	n/a	n/a
	23120 Board of Education; Service Area Assistants	\$28,805	\$39,096	\$58,495	\$24,110	-16%	-38%	-59%
	23190 Board of Education; Other Governing Body Services	\$32,483	\$112,928	\$98,046	\$96,075	196%	-15%	-2%
	23210 Executive Administration; Office of The Superintendent	\$249,207	\$660,403	\$655,437	\$529,405	112%	-20%	-19%
	23220 Executive Administration; Community Relations	\$0	\$23,176	\$40,730	\$24,241	n/a	5%	-40%
	23290 Executive Administration; Other Executive Administration Services	\$26,266	\$0	\$0	\$0	-100%	n/a	n/a
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$0	\$0	\$59,905	n/a	n/a	n/a
	25730 Personnel Services; Personnel Services	\$0	\$0	\$0	\$134,006	n/a	n/a	n/a
	25750 Personnel Services; Health Services	\$24,716	\$9,873	\$15,074	\$67,418	173%	> 500%	347%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$610,150	\$769,131	\$288,228	n/a	-53%	-63%
Student Instructional Support Total		\$3,130,390	\$5,229,418	\$5,098,616	\$7,031,826	125%	34%	38%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$14,990	\$97,438	\$103,604	\$192,583	> 500%	98%	86%
	23160 Board of Education; Promotion Expenses	\$8,369	\$12,313	\$8,257	\$8,951	7%	-27%	8%
	23230 Executive Administration; Staff Relations and Negotiations	\$213,883	\$340,060	\$343,344	\$266,074	24%	-22%	-23%
	25110 Fiscal Services; Office of The Business Manager	\$177,406	\$151,576	\$144,758	\$133,085	-25%	-12%	-8%
	25120 Fiscal Services; Service Area Direction	\$0	\$0	\$0	\$35,850	n/a	n/a	n/a
	25140 Fiscal Services; Receiving and Disbursing Funds	\$102,272	\$208,771	\$211,139	\$215,317	111%	3%	2%
	25150 Fiscal Services; Payroll Services	\$57,300	\$154,283	\$147,415	\$163,821	186%	6%	11%
	25160 Fiscal Services; Financial Accounting	\$6,065	\$3,575	\$3,225	\$34,823	474%	> 500%	> 500%
	25170 Fiscal Services; Internal Auditing	\$6,673	\$5,697	\$1,743	\$958	-86%	-83%	-45%
	25191 Other Fiscal Services; Refund of Revenue	\$53,373	\$16,360	\$12,231	\$15,330	-71%	-6%	25%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

New Albany-Floyd Co Con Sch (2400)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	25192 Other Fiscal Services; Petty Cash	\$639	\$3,901	\$3,713	\$3,187	399%	-18%	-14%
	25193 Other Fiscal Services; Printed Forms	\$0	\$3,903	\$1,287	\$198	n/a	-95%	-85%
	25195 Other Fiscal Services; Bank Account Service Charge	\$1,714	\$1,785	\$2,034	\$758	-56%	-58%	-63%
	25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$37,191	n/a	n/a	n/a
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$59,353	\$177,457	\$243,803	\$234,707	295%	32%	-4%
	25300 Printing, Publishing, and Duplicating Services	\$51,285	\$106,081	\$102,543	\$93,898	83%	-11%	-8%
	25400 Planning, Research, Development and Evaluation	\$5,224	\$46,983	\$47,835	\$8,706	67%	-81%	-82%
	25600 Public Information Services	\$0	\$0	\$0	\$65,164	n/a	n/a	n/a
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$0	\$20,700	n/a	n/a	n/a
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$161,609	n/a	n/a	n/a
	25890 Other Technology Services	\$74,099	\$0	\$0	\$0	-100%	n/a	n/a
	25990 Other Support Services, Central	\$14,676	\$2,272	\$0	\$0	-100%	-100%	n/a
	25990.07 Unknown 2007 Account Code							
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$316,262	\$325,361	\$307,462	\$362,955	15%	12%	18%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$4,452,033	\$6,349,705	\$6,341,759	\$7,211,026	62%	14%	14%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$39,728	\$0	\$0	\$0	-100%	n/a	n/a
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$1,143,118	\$2,398,563	\$2,395,024	\$1,499,842	31%	-37%	-37%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$7,196	\$2,755	\$56,290	n/a	> 500%	> 500%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$57,855	\$13,426	\$178,868	n/a	209%	> 500%
	26700 Operation and Maintenance of Plant Services; Insurance	\$297,552	\$859,204	\$742,244	\$1,074,971	261%	25%	45%
	27010 Student Transportation; Service Area Direction	\$122,501	\$295,780	\$395,291	\$291,813	138%	-1%	-26%
	27100 Student Transportation; Vehicle Operation	\$1,345,417	\$2,046,810	\$2,123,562	\$2,627,476	95%	28%	24%
	27200 Student Transportation; Monitoring Services	\$202,648	\$296,595	\$349,608	\$455,184	125%	53%	30%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$583,574	\$1,052,192	\$1,163,589	\$1,281,141	120%	22%	10%
	27400 Student Transportation; Purchase of School Buses	\$627,984	\$1,719,756	\$745,918	\$906,169	44%	-47%	21%
	27500 Student Transportation; Insurance on Buses	\$60,643	\$82,585	\$129,423	-\$84,953	-240%	-203%	-166%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$9,820	\$4,273	\$9,790	n/a	0%	129%
	27900 Student Transportation; Other Student Transportation Services	\$5,500	\$840	\$1,182	\$2,055	-63%	145%	74%
	31100 Food Services Operations; Service Area Direction	\$78,642	\$246,015	\$227,623	\$175,734	123%	-29%	-23%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,016,451	\$1,388,967	\$1,419,690	\$1,671,561	64%	20%	18%
	31300 Food Services Operations; Food Delivery	\$0	\$0	\$0	\$21,784	n/a	n/a	n/a
	31400 Food Services Operations; Food Purchases	\$1,210,446	\$1,997,189	\$2,244,641	\$2,532,854	109%	27%	13%
	31900 Other Food Services	\$100,504	\$200,358	\$240,635	\$474,800	372%	137%	97%
	33100 Community Service Operations; Direction of Community Services	\$0	\$123,721	\$77,568	\$141,247	n/a	14%	82%
	33200 Community Recreation	\$18,981	\$23,411	\$18,387	\$8,872	-53%	-62%	-52%
	33300 Civic Services	\$0	\$10,975	\$15,860	\$23,702	n/a	116%	49%
	33400 Athletic Coaches	\$431,806	\$842,627	\$821,510	\$865,066	100%	3%	5%
	33600 Nonpublic School Pupil Services	\$4,451	\$0	\$0	\$0	-100%	n/a	n/a
	33940 Child Care Services	\$2,230	\$26,653	\$30,372	\$14,915	> 500%	-44%	-51%
	33990 Other Community Services; Other	\$8,164	\$2,260	\$0	\$0	-100%	-100%	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$904,509	\$507,650	\$545,490	\$586,957	-35%	16%	8%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$111,725	\$170,508	\$43,748	\$485,918	335%	185%	> 500%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$16,652	\$281	\$2,500	\$3,500	-79%	> 500%	40%
Overhead and Operational Total		\$13,948,842	\$22,375,329	\$21,780,469	\$24,572,446	76%	10%	13%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$1,950,488	\$2,624,049	\$3,672,892	\$320,605	-84%	-88%	-91%
	40100 Facilities Acquisition and Construction; Service Area Direction	\$0	\$3,536	\$0	\$0	n/a	-100%	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$733,602	\$139,460	\$117,011	\$106,445	-85%	-24%	-9%
	43000 Facilities Acquisition and Construction; Professional Services	\$2,884,013	\$1,767,646	\$865,539	\$1,004,501	-65%	-43%	16%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$25,278	\$0	\$0	\$0	-100%	n/a	n/a
	45100 Building Acquisition, Construction and Improvements	\$0	\$2,207,148	\$0	\$1,492,965	n/a	-32%	n/a
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$2,645,729	\$2,274,432	\$2,202,115	n/a	-17%	-3%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$35,584	\$40,638	\$0	n/a	-100%	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,160,945	\$2,048,333	\$1,395,654	\$867,519	-25%	-58%	-38%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$145,264	\$355,251	\$339,957	\$295,456	103%	-17%	-13%
	51100 Debt Services; Principal on Debt; Bonds	\$2,050,000	\$1,645,000	\$1,165,000	\$1,225,000	-40%	-26%	5%
	52100 Debt Services; Interest on Debt; Bonds	\$403,954	\$562,613	\$516,863	\$479,969	19%	-15%	-7%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,784,252	\$12,686,200	\$14,278,199	\$11,443,000	311%	-10%	-20%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

New Albany-Floyd Co Con Sch (2400)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$4,019,000	n/a	n/a	n/a
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$0	\$161,915	n/a	n/a	n/a
	53250 Debt Services; Lease Rental; Equipment ; Interest	\$0	\$0	\$0	\$24,151	n/a	n/a	n/a
	59100 Other Debt Services Obligations; Registrars Fee	\$3,762	\$6,000	\$4,100	\$5,100	36%	-15%	24%
Nonoperational Total		\$12,141,558	\$26,726,549	\$24,670,285	\$23,647,741	95%	-12%	-4%
prorated								
	26491 2007 Account Code - PERF	\$1,029,385	\$1,227,309	\$1,250,578	\$608,329	-41%	-50%	-51%
	26492 2007 Account Code - Social Security	\$3,218,625	\$4,133,222	\$4,144,226	\$1,822,522	-43%	-56%	-56%
	26493 2007 Account Code - Workmen's Compensation	\$121,423	\$153,509	\$171,443	\$24,109	-80%	-84%	-86%
	26494 2007 Account Code - Group Insurance	\$9,543,433	\$10,021,061	\$10,922,794	\$5,666,773	-41%	-43%	-48%
	26496 2007 Account Code - Unemployment Compensation	\$7,292	\$38,060	\$53,592	\$14,257	96%	-63%	-73%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$581,446	\$1,063,934	\$953,228	\$6,639	-99%	-99%	-99%
prorated Total		\$14,501,603	\$16,637,095	\$17,495,861	\$8,142,628	-44%	-51%	-53%
Not Categorized								
	39000 2007 Account Code - Support Services ; Operation of Noninstructional Services ; Other Community Services	\$3,691	\$0	\$0	\$0	-100%	n/a	n/a
Not Categorized Total		\$3,691	\$0	\$0	\$0	-100%	n/a	n/a

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$46,308,966	\$61,697,211	\$63,375,297	\$60,719,443	31%	-2%	-4%	56.5%	51.2%	53.0%	51.4%
Student Instructional Support	\$7,355,576	\$6,389,088	\$6,282,151	\$7,586,589	3%	19%	21%	9.0%	5.3%	5.3%	6.4%
Overhead and Operational	\$16,117,415	\$25,709,464	\$25,276,022	\$26,253,831	63%	2%	4%	19.7%	21.3%	21.1%	22.2%
Nonoperational	\$12,141,558	\$26,727,110	\$24,670,285	\$23,647,741	95%	-12%	-4%	14.8%	22.2%	20.6%	20.0%
Not Categorized	\$3,691	\$0	\$0	\$0	-100%	n/a	n/a				
Grand Total	\$81,927,206	\$120,522,872	\$119,603,756	\$118,207,604	44%	-2%	-1%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	65.5%	56.5%	58.2%	57.8%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

New Castle Community Sch Corp (3445)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$101,689	\$74,412	\$75,493	n/a	-26%	1%
	11100 Regular Programs; Elementary	\$4,816,003	\$5,047,897	\$5,247,744	\$6,571,266	36%	30%	25%
	11200 Regular Programs; Middle/Junior High	\$2,540,000	\$1,699,331	\$1,726,076	\$2,160,436	-15%	27%	25%
	11300 Regular Programs; High School	\$2,378,209	\$2,708,343	\$2,811,012	\$3,486,905	47%	29%	24%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$31,269	\$74,419	\$74,166	n/a	137%	0%
	11450 Vocational Education; Consumer and Homemaking	\$111,022	\$105,643	\$124,182	\$172,088	55%	63%	39%
	11590 Other Vocational Education Programs	\$307,383	\$287,726	\$268,701	\$295,700	-4%	3%	10%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$33,049	\$36,498	\$35,898	n/a	9%	-2%
	11900 2007 Account Code - Other Regular Programs	\$0	\$6,408	\$0	\$0	n/a	-100%	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$322,959	\$598,063	\$218,540	\$214,444	-34%	-64%	-2%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$5,796	\$19,408	\$42,433	n/a	> 500%	119%
	12230 Mental Disabilities; Severe Mental Disabilities	\$411,777	\$316,597	\$81,622	\$40,409	-90%	-87%	-50%
	12310 Physical Impairment; Orthopedic Impairment	\$15,101	\$0	\$0	\$0	-100%	n/a	n/a
	12320 Physical Impairment; Multiple Disabilities	\$7,368	\$0	\$0	\$0	-100%	n/a	n/a
	12330 Physical Impairment; Visual Impairment	\$31,610	\$0	\$0	\$0	-100%	n/a	n/a
	12340 Physical Impairment; Hearing Impairment	\$0	\$19,878	\$73,042	\$130,302	n/a	> 500%	78%
	12350 Physical Impairment; Homebound	\$5,859	\$3,491	\$1,170	\$1,123	-81%	-68%	-4%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$21,084	\$74,616	\$121,225	\$223,988	> 500%	200%	85%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$0	\$75,172	\$131,646	n/a	n/a	75%
	12510 Culturally Different; Communication Disorders	\$114,482	\$202,144	\$162,973	\$178,838	56%	-12%	10%
	12520 Culturally Different; Compensatory	\$110,969	\$6,551	\$7,637	\$3,742	-97%	-43%	-51%
	12610 Learning Disability	\$510,646	\$86,371	\$511,758	\$750,642	47%	> 500%	47%
	12810 Special Education Preschool	\$55,806	\$0	\$35,930	\$47,057	-16%	n/a	31%
	12900 Other Special Programs	\$102,190	\$366,767	\$207,361	\$160,393	57%	-56%	-23%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$545,923	\$546,128	\$439,760	\$497,980	-9%	-9%	13%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$0	\$2,924	\$0	\$0	n/a	-100%	n/a
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$1,000	\$0	\$1,000	n/a	0%	n/a
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$60,074	\$45,535	\$61,975	\$7,184	-88%	-84%	-88%
	14100 Summer School Programs; Elementary	\$11,321	\$0	\$5,476	\$0	-100%	n/a	-100%
	14300 Summer School Programs; High School	\$28,803	\$25,009	\$59,734	\$16,716	-42%	-33%	-72%
	16100 Remediation Testing	\$102,475	\$120,459	\$156,540	\$73,660	-28%	-39%	-53%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$374,751	\$175,184	\$172,594	\$177,648	-53%	1%	3%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$276,362	\$370,077	\$397,620	\$416,273	51%	12%	5%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,168,850	\$2,576,246	\$2,550,278	\$2,603,787	123%	1%	2%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$1,641	\$1,001	\$3,480	n/a	112%	248%
	22220 Library/Media Services; School Library	\$345,098	\$355,033	\$329,646	\$446,620	29%	26%	35%
	22230 Library/Media Services; Audiovisual	\$7,440	\$1,723	\$350	\$9,176	23%	433%	> 500%
	22240 Library/Media Services; Educational Television	\$9,063	\$0	\$0	\$0	-100%	n/a	n/a
	22250 Library/Media Services; Computer Assisted Instruction Services	\$65,691	\$12,769	\$9,498	\$0	-100%	-100%	-100%
	22290 Library/Media Services; Other Educational Media Services	\$117	\$0	\$0	\$0	-100%	n/a	n/a
	24100 Office of The Principal	\$1,211,951	\$1,328,535	\$1,437,743	\$1,616,217	33%	22%	12%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$214,951	\$374,574	\$248,312	\$270,489	26%	-28%	9%
	26497 2007 Account Code - Teachers Retirement Fund	\$544,140	\$918,566	\$757,115	\$422,078	-22%	-54%	-44%
Student Academic Achievement Total		\$16,829,475	\$18,557,029	\$18,506,524	\$21,359,275	27%	15%	15%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$29,861	\$32,975	\$33,636	\$26,864	-10%	-19%	-20%
	21130 Attendance and Social Work Services; Social Work Services	\$22,135	\$0	\$0	\$0	-100%	n/a	n/a
	21220 Guidance Services; Counseling Services	\$325,902	\$431,156	\$427,472	\$515,130	58%	19%	21%
	21230 Guidance Services; Appraisal Services	\$2,567	\$0	\$0	\$0	-100%	n/a	n/a
	21290 Guidance Services; Other Guidance Services	\$50,891	\$0	\$0	\$0	-100%	n/a	n/a
	21340 Health Services; Nurse Services	\$69,580	\$96,358	\$80,161	\$127,837	84%	33%	59%
	21420 Psychological Testing	\$0	\$85,920	\$92,546	\$127,707	n/a	49%	38%
	21430 Psychological Counseling	\$59,124	\$30,000	\$30,000	\$49,602	-16%	65%	65%
	21990 Other Support Services, Students; Other Student Services	\$0	\$800	\$4,659	\$5,461	n/a	> 500%	17%
	22110 Improvement of Instruction; Service Area Direction	\$1,980	\$430	\$4,386	\$1,520	-23%	253%	-65%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

New Castle Community Sch Corp (3445)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$196,830	\$155,265	\$178,012	\$205,264	4%	32%	15%
	22130 Improvement of Instruction; Instructional Staff Training	\$79,900	\$29,412	\$24,948	\$37,866	-53%	29%	52%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$11,835	\$63,426	\$52,466	\$61,770	422%	-3%	18%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$1,945	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$132,071	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$9,333	\$8,852	\$8,850	\$9,098	-3%	3%	3%
	23120 Board of Education; Service Area Assistants	\$68,957	\$81,878	\$85,546	\$59,546	-14%	-27%	-30%
	23210 Executive Administration; Office of The Superintendent	\$245,677	\$279,191	\$264,546	\$443,321	80%	59%	68%
	23220 Executive Administration; Community Relations	\$21,635	\$0	\$0	\$0	-100%	n/a	n/a
	23290 Executive Administration; Other Executive Administration Services	\$9,371	\$6,874	\$7,591	\$9,337	0%	36%	23%
	24900 Other Support Services, School Administration	\$117,533	\$47,359	\$38,892	\$198,547	69%	319%	411%
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$0	\$0	\$1,872	n/a	n/a	n/a
	25750 Personnel Services; Health Services	\$0	\$0	\$0	\$79,935	n/a	n/a	n/a
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$11,579	n/a	n/a	n/a
	26700 2007 Account Code - Technology Coordinator	\$0	\$19,022	\$76,614	\$19,940	n/a	5%	-74%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$161,128	\$591,396	\$163,960	n/a	2%	-72%
Student Instructional Support Total		\$1,323,109	\$1,530,046	\$2,001,722	\$2,290,170	73%	50%	14%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$4,713	\$16,591	\$9,320	\$11,180	137%	-33%	20%
	23160 Board of Education; Promotion Expenses	\$1,462	\$2,256	\$520	\$195	-87%	-91%	-63%
	25110 Fiscal Services; Office of The Business Manager	\$226,942	\$213,803	\$238,558	\$197,905	-13%	-7%	-17%
	25160 Fiscal Services; Financial Accounting	\$525	\$1,124	\$430	\$310	-41%	-72%	-28%
	25191 Other Fiscal Services; Refund of Revenue	\$15,454	\$375	\$0	\$0	-100%	-100%	n/a
	25195 Other Fiscal Services; Bank Account Service Charge	\$535	\$0	\$0	\$0	-100%	n/a	n/a
	25199 Other Fiscal Services; Other	\$127,964	\$3,821	\$5,858	\$4,882	-96%	28%	-17%
	25400 Planning, Research, Development and Evaluation	\$13,025	\$16,209	\$12,398	\$27,639	112%	71%	123%
	25890 Other Technology Services	\$38,896	\$367	\$702	\$10,699	-72%	> 500%	> 500%
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$1,266	\$35	\$245	\$24	-98%	-33%	-90%
	26100 2007 Account Code - Support Services, Direction of Central Support Services	\$29,351	\$9,949	\$4,217	\$5,344	-82%	-46%	27%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$57	\$0	\$0	\$67,543	> 500%	n/a	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,867,255	\$3,094,237	\$3,154,428	\$3,669,501	97%	19%	16%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$192,461	\$289,809	\$339,844	\$379,328	97%	31%	12%
	26499 2007 Account Code - Other	\$20,828	\$611,921	\$525,263	\$219,163	> 500%	-64%	-58%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$6,934	\$15	\$0	\$248	-96%	> 500%	n/a
	26700 Operation and Maintenance of Plant Services; Insurance	\$78,405	\$155,597	\$212,519	\$211,765	170%	36%	0%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$233,475	\$313,893	\$301,619	\$352,863	51%	12%	17%
	27010 Student Transportation; Service Area Direction	\$164,423	\$194,830	\$183,780	\$162,273	-1%	-17%	-12%
	27100 Student Transportation; Vehicle Operation	\$336,534	\$419,463	\$389,442	\$579,380	72%	38%	49%
	27200 Student Transportation; Monitoring Services	\$34,846	\$50,187	\$97,647	\$74,651	114%	49%	-24%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$159,791	\$357,983	\$368,844	\$440,740	176%	23%	19%
	27400 Student Transportation; Purchase of School Buses	\$125,380	\$162,778	\$187,323	\$164,784	31%	1%	-12%
	27500 Student Transportation; Insurance on Buses	\$15,515	\$58,978	\$57,869	\$58,031	274%	-2%	0%
	27900 Student Transportation; Other Student Transportation Services	\$63,159	\$91,003	\$111,408	\$165,620	162%	82%	49%
	31100 Food Services Operations; Service Area Direction	\$194,736	\$202,102	\$216,837	\$229,358	18%	13%	6%
	31200 Food Services Operations; Food Preparation and Dispensing	\$284,690	\$298,752	\$307,648	\$365,791	28%	22%	19%
	31300 Food Services Operations; Food Delivery	\$27,772	\$22,137	\$24,264	\$27,082	-2%	22%	12%
	31400 Food Services Operations; Food Purchases	\$436,657	\$599,679	\$622,490	\$642,055	47%	7%	3%
	31900 Other Food Services	\$35,842	\$64,580	\$81,178	\$79,388	121%	23%	-2%
	33100 Community Service Operations; Direction of Community Services	\$5,843	\$2,315	\$2,622	\$1,396	-76%	-40%	-47%
	33200 Community Recreation	\$18,701	\$2,918	\$2,132	\$1,053	-94%	-64%	-51%
	33300 Civic Services	\$0	\$46,571	\$24,599	\$39,786	n/a	-15%	62%
	33400 Athletic Coaches	\$226,771	\$305,188	\$316,454	\$350,070	54%	15%	11%
	33500 Welfare Activities Services	\$0	\$5,335	-\$85	\$0	n/a	-100%	n/a
	33910 High School Band Uniforms	\$26,374	\$0	\$0	\$19,126	-27%	n/a	n/a
	33940 Child Care Services	\$0	\$69,804	\$65,905	\$72,358	n/a	4%	10%
	33990 Other Community Services; Other	\$8,622	\$17,848	\$11,487	\$13,537	57%	-24%	18%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$22,122	\$35,984	\$15,540	\$22,844	3%	-37%	47%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

New Castle Community Sch Corp (3445)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$0	n/a	n/a	n/a
Overhead and Operational Total		\$5,047,327	\$7,738,438	\$7,893,306	\$8,667,911	72%	12%	10%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$8,788,664	\$0	\$0	\$0	-100%	n/a	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$8,329	\$12,037	\$168,930	n/a	> 500%	> 500%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$70,250	\$80,456	\$62,768	n/a	-11%	-22%
	45100 Building Acquisition, Construction and Improvements	\$193,273	\$255,756	\$1,099,905	\$374,988	94%	47%	-66%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$80,499	\$30,978	\$114,726	n/a	43%	270%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$348,755	\$686,400	\$838,984	\$697,737	100%	2%	-17%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$32,124	\$32,314	\$23,589	\$29,207	-9%	-10%	24%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$435,000	\$445,000	\$460,000	n/a	6%	3%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$196,219	\$183,417	\$168,331	n/a	-14%	-8%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$900,000	\$515,000	\$530,000	n/a	-41%	3%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$115,000	\$216,500	\$202,500	n/a	76%	-6%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$1,005,000	\$0	\$0	\$0	-100%	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$27,743	\$1,230,866	\$1,302,772	\$585,033	> 500%	-52%	-55%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$376,973	n/a	n/a	n/a
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$246,662	n/a	n/a	n/a
Nonoperational Total		\$10,395,559	\$4,010,634	\$4,748,637	\$4,017,856	-61%	0%	-15%
prorated								
	26491 2007 Account Code - PERF	\$342,260	\$338,209	\$277,037	\$140,457	-59%	-58%	-49%
	26492 2007 Account Code - Social Security	\$1,265,308	\$1,306,465	\$1,335,557	\$677,944	-46%	-48%	-49%
	26493 2007 Account Code - Workmen's Compensation	\$5,297,150	\$170,897	\$206,228	\$9,854	-100%	-94%	-95%
	26494 2007 Account Code - Group Insurance	\$2,077,407	\$4,107,554	\$4,011,770	\$5,570,657	168%	36%	39%
	26496 2007 Account Code - Unemployment Compensation	\$6,255	\$21,625	\$16,137	\$6,815	9%	-68%	-58%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$170,519	\$72,180	\$92,846	n/a	-46%	29%
prorated Total		\$8,988,380	\$6,115,270	\$5,918,910	\$6,498,571	-28%	6%	10%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$23,727,287	\$22,925,476	\$22,802,731	\$26,094,164	10%	14%	14%	55.7%	60.4%	58.4%	60.0%
Student Instructional Support	\$1,857,478	\$1,906,719	\$2,355,859	\$2,753,880	48%	44%	17%	4.4%	5.0%	6.0%	6.0%
Overhead and Operational	\$6,603,526	\$9,108,589	\$9,161,871	\$9,967,883	51%	9%	9%	15.5%	24.0%	23.5%	23.5%
Nonoperational	\$10,395,559	\$4,010,634	\$4,748,637	\$4,017,856	-61%	0%	-15%	24.4%	10.6%	12.2%	9.5%
Grand Total	\$42,583,850	\$37,951,417	\$39,069,099	\$42,833,782	1%	13%	10%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	60.1%	65.4%	64.4%	67.3%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

New Community School (9340)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$0	\$155,881	\$191,797	\$260,181	n/a	67%	36%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$0	\$29,549	\$26,129	\$27,533	n/a	-7%	5%
	12610 Learning Disability	\$0	\$0	\$0	\$50,164	n/a	n/a	n/a
	15100 Enrichment Programs; Non-Credit	\$0	\$2,736	\$2,998	\$3,987	n/a	46%	33%
	22220 Library/Media Services; School Library	\$0	\$87	\$12	\$1,950	n/a	> 500%	> 500%
	24100 Office of The Principal	\$0	\$38,580	\$26,040	\$46,758	n/a	21%	80%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$12,041	\$13,445	\$7,869	n/a	-35%	-41%
Student Academic Achievement Total		\$0	\$238,875	\$260,422	\$398,442	n/a	67%	53%
Student Instructional Support								
	21320 Health Services; Medical Services	\$0	\$225	\$146	\$153	n/a	-32%	5%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$20	\$0	n/a	n/a	-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$6,714	\$3,197	\$7,407	n/a	10%	132%
	23110 Board of Education; Service Area Direction	\$0	\$8,232	\$3,862	\$18,579	n/a	126%	381%
	23210 Executive Administration; Office of The Superintendent	\$0	\$44,136	\$52,962	\$96,781	n/a	119%	83%
	23220 Executive Administration; Community Relations	\$0	\$759	\$2,693	\$2,036	n/a	168%	-24%
	25720 Personnel Services; Recruitment and Placement	\$0	\$1,939	\$1,125	\$633	n/a	-67%	-44%
	25730 Personnel Services; Personnel Services	\$0	\$819	\$0	\$0	n/a	-100%	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$0	\$75	\$0	n/a	n/a	-100%
Student Instructional Support Total		\$0	\$62,824	\$64,079	\$125,588	n/a	100%	96%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$0	\$0	\$3,463	n/a	n/a	n/a
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$0	\$25	n/a	n/a	n/a
	25150 Fiscal Services; Payroll Services	\$0	\$1,077	\$2,701	\$3,147	n/a	192%	17%
	25160 Fiscal Services; Financial Accounting	\$0	\$13,786	\$11,607	\$20,680	n/a	50%	78%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$214	\$1,110	n/a	n/a	419%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$120	\$1,168	\$175	n/a	46%	-85%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$1,990	\$29,919	\$20,049	n/a	> 500%	-33%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$325	\$604	\$3,697	n/a	> 500%	> 500%
	26499 2007 Account Code - Other	\$0	\$0	\$2,250	\$0	n/a	n/a	-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$9,907	\$10,019	\$8,265	n/a	-17%	-18%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$729	\$0	\$0	n/a	-100%	n/a
	31900 Other Food Services	\$0	\$17	\$235	\$1,981	n/a	> 500%	> 500%
	33940 Child Care Services	\$0	\$9,597	\$6,600	\$2,815	n/a	-71%	-57%
	33990 Other Community Services; Other	\$0	\$1,959	\$0	\$0	n/a	-100%	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$43,677	\$48,378	\$60,214	n/a	38%	24%
Overhead and Operational Total		\$0	\$83,185	\$113,695	\$125,622	n/a	51%	10%
Nonoperational								
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$20,065	\$13,518	\$36,194	n/a	80%	168%
	54200 2007 Account Code - Common School Fund	\$0	\$0	\$0	\$13,069	n/a	n/a	n/a
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$2,726	n/a	n/a	n/a
Nonoperational Total		\$0	\$20,065	\$13,518	\$51,988	n/a	159%	285%
prorated								
	26491 2007 Account Code - PERF	\$0	\$1,942	\$2,237	\$2,992	n/a	54%	34%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

New Community School (9340)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	26492 2007 Account Code - Social Security	\$0	\$18,848	\$22,261	\$13,442	n/a	-29%	-40%
	26493 2007 Account Code - Workmen's Compensation	\$0	\$913	\$610	\$0	n/a	-100%	-100%
	26494 2007 Account Code - Group Insurance	\$0	\$38,826	\$42,105	\$35,153	n/a	-9%	-17%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$4,311	\$4,450	\$1,089	n/a	-75%	-76%
prorated Total		\$0	\$64,840	\$71,663	\$52,676	n/a	-19%	-26%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement	\$0	\$289,769	\$317,056	\$438,450	n/a	51%	38%
Student Instructional Support	\$0	\$74,299	\$77,258	\$138,193	n/a	86%	79%
Overhead and Operational Nonoperational	\$0	\$85,655	\$115,546	\$125,686	n/a	47%	9%
Grand Total	\$0	\$469,788	\$523,377	\$754,317	n/a	61%	44%

FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
	61.7%	60.6%	58.1%
	15.8%	14.8%	18.3%
	18.2%	22.1%	16.7%
	4.3%	2.6%	6.9%

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	.0%	77.5%	75.3%	76.4%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

New Harmony Town & Twp Con Sch (6610)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$0	\$8,258	n/a	n/a	n/a
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$29,751	n/a	n/a	n/a
	11100 Regular Programs; Elementary	\$293,513	\$340,667	\$327,506	\$368,878	26%	8%	13%
	11200 Regular Programs; Middle/Junior High	\$153,694	\$172,127	\$172,693	\$195,825	27%	14%	13%
	11300 Regular Programs; High School	\$346,916	\$378,862	\$374,608	\$347,666	0%	-8%	-7%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$0	\$5,970	n/a	n/a	n/a
	11590 Other Vocational Education Programs	\$0	\$0	\$0	\$1,228	n/a	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$3,312	\$0	\$0	\$0	-100%	n/a	n/a
	12350 Physical Impairment; Homebound	\$478	\$0	\$0	\$0	-100%	n/a	n/a
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$28,953	\$49,775	\$48,008	\$55,968	93%	12%	17%
	12510 Culturally Different; Communication Disorders	\$8,868	\$7,875	\$7,945	\$7,665	-14%	-3%	-4%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$46,380	\$39,864	\$46,806	\$21,084	-55%	-47%	-55%
	12610 Learning Disability	\$0	\$0	\$0	\$28,184	n/a	n/a	n/a
	12710 Equal Opportunity At Risk	\$3,752	\$4,194	\$2,743	\$3,607	-4%	-14%	31%
	12810 Special Education Preschool	\$15,651	\$21,978	\$15,335	\$10,856	-31%	-51%	-29%
	12900 Other Special Programs	\$0	\$11,631	\$11,938	\$11,182	n/a	-4%	-6%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$60,659	\$46,350	\$20,372	n/a	-66%	-56%
	14100 Summer School Programs; Elementary	\$10,095	\$4,061	\$0	\$980	-90%	-76%	n/a
	14200 Summer School Programs; Middle/Junior High School	\$6,263	\$3,937	\$0	\$1,006	-84%	-74%	n/a
	16100 Remediation Testing	\$3,625	\$776	\$150	\$100	-97%	-87%	-33%
	16200 Preventive Remediation	\$6,240	\$0	\$22	\$100	-98%	n/a	361%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$4,100	\$1,961	n/a	n/a	-52%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$7,608	\$14,705	\$7,047	\$14,038	85%	-5%	99%
	22220 Library/Media Services; School Library	\$22,806	\$35,619	\$34,734	\$20,754	-9%	-42%	-40%
	22230 Library/Media Services; Audiovisual	\$358	\$117	\$224	\$0	-100%	-100%	-100%
	22240 Library/Media Services; Educational Television	\$6,999	\$10,080	\$6,100	\$5,440	-22%	-46%	-11%
	24100 Office of The Principal	\$52,391	\$58,350	\$59,919	\$77,262	47%	32%	29%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$17,290	\$19,952	\$19,717	\$36,019	108%	81%	83%
	26497 2007 Account Code - Teachers Retirement Fund	\$34,334	\$56,845	\$61,572	\$47,037	37%	-17%	-24%
Student Academic Achievement Total		\$1,069,526	\$1,292,075	\$1,247,517	\$1,321,190	24%	2%	6%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$195	\$13	\$0	\$0	-100%	-100%	n/a
	21240 Guidance Services; Information Services	\$1,587	\$903	\$727	\$300	-81%	-67%	-59%
	21340 Health Services; Nurse Services	\$19,739	\$22,785	\$22,878	\$27,462	39%	21%	20%
	21420 Psychological Testing	\$19,629	\$0	\$0	\$0	-100%	n/a	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$360	\$50,642	\$29,811	\$45,979	> 500%	-9%	54%
	22130 Improvement of Instruction; Instructional Staff Training	\$1,476	\$12,310	\$5,697	\$20,491	> 500%	66%	260%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$1,485	\$2,986	\$2,482	\$1,325	-11%	-56%	-47%
	23120 Board of Education; Service Area Assistants	\$21,479	\$36,290	\$29,797	\$37,510	75%	3%	26%
	23210 Executive Administration; Office of The Superintendent	\$66,528	\$59,253	\$86,795	\$98,739	48%	67%	14%
	23290 Executive Administration; Other Executive Administration Services	\$29,278	\$26,040	\$31,474	\$37,162	27%	43%	18%
	24900 Other Support Services, School Administration	\$6,434	\$965	\$3,403	\$6,136	-5%	> 500%	80%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$23,585	\$43,751	\$20,001	n/a	-15%	-54%
Student Instructional Support Total		\$168,191	\$235,771	\$256,815	\$295,104	75%	25%	15%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$2,676	\$3,117	\$332	\$4,105	53%	32%	> 500%
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$0	\$1,857	n/a	n/a	n/a
	25160 Fiscal Services; Financial Accounting	\$20	\$0	\$0	\$0	-100%	n/a	n/a
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$24,434	n/a	n/a	n/a
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$0	\$0	\$0	\$5,133	n/a	n/a	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$153,665	\$195,406	\$202,618	\$192,506	25%	-1%	-5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$16,474	\$15,108	\$8,637	\$10,256	-38%	-32%	19%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$20,532	\$17,965	\$28,262	\$23,541	15%	31%	-17%
	26700 Operation and Maintenance of Plant Services; Insurance	\$20,271	\$28,704	\$24,349	\$17,083	-16%	-40%	-30%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

New Harmony Town & Twp Con Sch (6610)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	27010 Student Transportation; Service Area Direction	\$2,808	\$13,540	\$6,150	\$5,982	113%	-56%	-3%
	27100 Student Transportation; Vehicle Operation	\$19,420	\$23,132	\$23,367	\$24,762	28%	7%	6%
	27200 Student Transportation; Monitoring Services	\$0	\$308	\$810	\$446	n/a	45%	-45%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$11,968	\$23,949	\$23,926	\$28,817	141%	20%	20%
	27400 Student Transportation; Purchase of School Buses	\$0	\$53,750	\$0	\$65,610	n/a	22%	n/a
	27500 Student Transportation; Insurance on Buses	\$1,153	\$0	\$0	\$0	-100%	n/a	n/a
	31100 Food Services Operations; Service Area Direction	\$4,662	\$11,704	\$10,384	\$13,628	192%	16%	31%
	31200 Food Services Operations; Food Preparation and Dispensing	\$18,183	\$16,141	\$18,166	\$22,556	24%	40%	24%
	31400 Food Services Operations; Food Purchases	\$35,729	\$31,441	\$39,584	\$32,924	-8%	5%	-17%
	31900 Other Food Services	\$1,744	\$3,074	\$1,210	\$392	-78%	-87%	-68%
	33100 Community Service Operations; Direction of Community Services	\$0	\$200	\$39	\$461	n/a	131%	> 500%
	33200 Community Recreation	\$500	\$0	\$0	\$0	-100%	n/a	n/a
	33990 Other Community Services; Other	\$0	\$203	\$1,975	\$642	n/a	216%	-67%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$8,962	\$9,905	\$7,679	n/a	-14%	-22%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$0	\$5,005	\$4,556	\$8,115	n/a	62%	78%
Overhead and Operational Total		\$309,806	\$451,708	\$404,271	\$490,929	58%	9%	21%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$32,307	\$0	\$0	\$0	-100%	n/a	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$1,240	\$5,962	\$10,297	n/a	> 500%	73%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$0	\$5,238	\$275	n/a	n/a	-95%
	45100 Building Acquisition, Construction and Improvements	\$2,000	\$1,589	\$153,173	\$239,177	> 500%	> 500%	56%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$6,109	\$8,811	\$52,966	\$90,337	> 500%	> 500%	71%
	51100 Debt Services; Principal on Debt; Bonds	\$15,000	\$0	\$0	\$0	-100%	n/a	n/a
	51400 Debt Services; Principal on Debt; School Bus Loans	\$8,375	\$0	\$0	\$0	-100%	n/a	n/a
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$2,299	n/a	n/a	n/a
	52100 Debt Services; Interest on Debt; Bonds	\$8,009	\$0	\$0	\$0	-100%	n/a	n/a
	52400 Debt Services; Interest on Debt; School Bus Loans	\$1,074	\$0	\$0	\$0	-100%	n/a	n/a
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$100,500	\$124,000	\$124,000	\$118,121	18%	-5%	-5%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$5,879	n/a	n/a	n/a
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$62,514	n/a	n/a	n/a
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$2,813	n/a	n/a	n/a
Nonoperational Total		\$173,374	\$135,640	\$341,339	\$531,712	207%	292%	56%
prorated								
	26491 2007 Account Code - PERF	\$4,656	\$3,842	\$3,301	\$2,046	-56%	-47%	-38%
	26492 2007 Account Code - Social Security	\$88,803	\$102,734	\$102,733	\$47,192	-47%	-54%	-54%
	26494 2007 Account Code - Group Insurance	\$75,349	\$124,747	\$103,661	\$41,278	-45%	-67%	-60%
	26496 2007 Account Code - Unemployment Compensation	\$765	\$8,866	\$8,309	\$1,675	119%	-81%	-80%
prorated Total		\$169,572	\$240,189	\$218,003	\$92,191	-46%	-62%	-58%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$1,210,848	\$1,490,881	\$1,420,103	\$1,392,029	15%	-7%	-2%	64.1%	63.3%	57.5%	51.1%
Student Instructional Support	\$186,233	\$255,973	\$279,453	\$306,384	65%	20%	10%	9.9%	10.9%	11.3%	11.1%
Overhead and Operational	\$320,014	\$472,889	\$427,052	\$501,001	57%	6%	17%	16.9%	20.1%	17.3%	18.1%
Nonoperational	\$173,374	\$135,640	\$341,339	\$531,712	207%	292%	56%	9.2%	5.8%	13.8%	19.1%
Grand Total	\$1,890,469	\$2,355,383	\$2,467,947	\$2,731,126	44%	16%	11%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	73.9%	74.2%	68.9%	62.2%

FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
64.1%	63.3%	57.5%	51.1%
9.9%	10.9%	11.3%	11.1%
16.9%	20.1%	17.3%	18.1%
9.2%	5.8%	13.8%	19.1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

New Prairie United School Corp (4805)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$2,863,314	\$3,654,449	\$3,863,667	\$4,313,424	51%	18%	12%
	11200 Regular Programs; Middle/Junior High	\$859,046	\$1,157,628	\$1,196,621	\$1,357,344	58%	17%	13%
	11300 Regular Programs; High School	\$1,659,520	\$2,336,488	\$2,390,825	\$2,634,031	59%	13%	10%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$18,433	\$81,524	n/a	n/a	342%
	11450 Vocational Education; Consumer and Homemaking	\$41,201	\$50,016	\$50,765	\$59,378	44%	19%	17%
	11630 Regular Programs; Alternative Education Programs; High School	\$5,502	\$0	\$0	\$0	-100%	n/a	n/a
	11910 Other Regular Programs; Competency Testing	\$10,316	\$14,076	\$16,875	\$0	-100%	-100%	-100%
	12100 2007 Account Code - Gifted and Talented	\$6,905	\$0	\$0	\$1,863	-73%	n/a	n/a
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$19,982	n/a	n/a	n/a
	12350 Physical Impairment; Homebound	\$0	\$6,150	\$12,128	\$15,972	n/a	160%	32%
	12520 Culturally Different; Compensatory	\$2,284	\$0	\$0	\$0	-100%	n/a	n/a
	12710 Equal Opportunity At Risk	\$55,804	\$65,366	\$60,987	\$77,622	39%	19%	27%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$4,969	\$0	\$0	\$0	-100%	n/a	n/a
	14100 Summer School Programs; Elementary	\$8,110	\$0	\$20,408	\$0	-100%	n/a	-100%
	14200 Summer School Programs; Middle/Junior High School	\$1,439	\$0	\$6,007	\$0	-100%	n/a	-100%
	14300 Summer School Programs; High School	\$50,959	\$47,959	\$39,077	\$59,484	17%	24%	52%
	16100 Remediation Testing	\$107,037	\$68,691	\$88,226	\$81,057	-24%	18%	-8%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$13,248	\$2,189	\$925	\$0	-100%	-100%	-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$137,375	\$193,490	\$196,069	\$122,579	-11%	-37%	-37%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$781,011	\$1,116,952	\$977,106	\$1,126,377	44%	1%	15%
	22220 Library/Media Services; School Library	\$130,270	\$167,022	\$182,962	\$186,017	43%	11%	2%
	22230 Library/Media Services; Audiovisual	\$9,615	\$10,639	\$16,449	\$7,087	-26%	-33%	-57%
	24100 Office of The Principal	\$562,134	\$643,883	\$677,127	\$812,583	45%	26%	20%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$202,098	\$292,882	\$195,756	\$125,817	-38%	-57%	-36%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$17,865	\$90,244	\$104,066	\$43,908	146%	-51%	-58%
	26497 2007 Account Code - Teachers Retirement Fund	\$233,872	\$448,282	\$443,183	\$356,391	52%	-20%	-20%
Student Academic Achievement Total		\$7,763,894	\$10,366,405	\$10,557,664	\$11,482,439	48%	11%	9%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$121,041	\$183,156	\$192,897	\$231,551	91%	26%	20%
	21240 Guidance Services; Information Services	\$0	\$369	\$2,188	\$0	n/a	-100%	-100%
	21250 Guidance Services; Records Maintenance	\$6,461	\$5,789	\$8,582	\$6,279	-3%	8%	-27%
	21340 Health Services; Nurse Services	\$78,861	\$98,425	\$103,891	\$126,461	60%	28%	22%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$37,701	\$30,599	\$17,401	\$16,998	-55%	-44%	-2%
	22130 Improvement of Instruction; Instructional Staff Training	\$14,169	\$696	\$0	\$0	-100%	-100%	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$122,614	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$21,602	\$29,782	\$24,566	\$27,841	29%	-7%	13%
	23210 Executive Administration; Office of The Superintendent	\$183,406	\$367,709	\$349,378	\$424,328	131%	15%	21%
	23290 Executive Administration; Other Executive Administration Services	\$107,396	\$5,818	\$368	\$0	-100%	-100%	-100%
	24900 Other Support Services, School Administration	\$9,507	\$7,770	\$6,481	\$7,556	-21%	-3%	17%
	25750 Personnel Services; Health Services	\$3,534	\$2,606	\$5,501	\$3,041	-14%	17%	-45%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$163,247	\$210,309	\$104,797	n/a	-36%	-50%
Student Instructional Support Total		\$583,677	\$895,967	\$921,563	\$1,071,468	84%	20%	16%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$29,714	\$800	\$7,350	\$11,235	-62%	> 500%	53%
	23230 Executive Administration; Staff Relations and Negotiations	\$1,105	\$0	\$4,655	\$700	-37%	n/a	-85%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$4,750	\$6,749	n/a	n/a	42%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$61,027	\$69,863	\$70,790	\$82,674	35%	18%	17%
	25150 Fiscal Services; Payroll Services	\$27,844	\$30,918	\$30,441	\$34,592	24%	12%	14%
	25160 Fiscal Services; Financial Accounting	\$645	\$750	\$1,138	\$1,138	76%	52%	0%
	25191 Other Fiscal Services; Refund of Revenue	\$2,311	\$2,844	\$6,246	\$13,532	485%	376%	117%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$25	\$0	n/a	n/a	-100%
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$2,715	\$142	\$1,700	\$0	-100%	-100%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,018,130	\$1,336,234	\$1,412,799	\$1,502,457	48%	12%	6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$82,581	\$145,747	\$189,286	\$217,598	163%	49%	15%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

New Prairie United School Corp (4805)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$63,819	\$284,226	\$132,779	\$151,966	138%	-47%	14%
	26499 2007 Account Code - Other	\$181,414	\$235,265	\$254,966	\$126,369	-30%	-46%	-50%
	26700 Operation and Maintenance of Plant Services; Insurance	\$65,901	\$166,238	\$133,178	\$167,076	154%	1%	25%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$43,387	\$27,324	\$30,363	\$28,517	-34%	4%	-6%
	27100 Student Transportation; Vehicle Operation	\$600,393	\$778,354	\$814,843	\$980,777	63%	26%	20%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$274,575	\$448,167	\$461,832	\$588,250	114%	31%	27%
	27400 Student Transportation; Purchase of School Buses	\$485,691	\$445,405	\$267,644	\$436,147	-10%	-2%	63%
	27500 Student Transportation; Insurance on Buses	\$20,945	\$43,379	\$38,899	\$26,715	28%	-38%	-31%
	27700 Student Transportation; Contracted Transportation Services	\$3,603	\$0	\$0	\$0	-100%	n/a	n/a
	27900 Student Transportation; Other Student Transportation Services	\$4,958	\$11,351	\$8,216	\$41,588	> 500%	266%	406%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$0	\$202,410	n/a	n/a	n/a
	31400 Food Services Operations; Food Purchases	\$188,493	\$331,834	\$362,370	\$398,738	112%	20%	10%
	31900 Other Food Services	\$98,298	\$61,258	\$74,608	\$64,892	-34%	6%	-13%
	33400 Athletic Coaches	\$117,425	\$174,513	\$186,807	\$221,040	88%	27%	18%
	33990 Other Community Services; Other	\$55	\$88	\$1,053	\$394	> 500%	349%	-63%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$12,900	\$127,029	\$107,507	\$133,125	> 500%	5%	24%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$10,546	\$0	\$110,051	n/a	> 500%	n/a
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$3,600	\$0	\$3,000	\$2,000	-44%	n/a	-33%
Overhead and Operational Total		\$3,391,530	\$4,732,276	\$4,607,246	\$5,550,729	64%	17%	20%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$531,359	\$0	\$0	\$0	-100%	n/a	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$165,118	\$0	\$0	\$0	-100%	n/a	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$48,412	\$0	\$1,114,661	\$231,359	378%	n/a	-79%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$21,200	\$0	\$0	\$0	-100%	n/a	n/a
	45100 Building Acquisition, Construction and Improvements	\$0	\$733,407	\$582,217	\$1,085,116	n/a	48%	86%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$1,745	n/a	n/a	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$200,035	\$488,560	\$562,230	\$392,703	96%	-20%	-30%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$109,132	\$46,459	\$106,737	\$286,751	163%	> 500%	169%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$270,209	\$368,032	\$1,302,434	n/a	382%	254%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,055,000	\$2,055,000	\$2,055,000	\$2,055,000	0%	0%	0%
	54200 2007 Account Code - Common School Fund	\$94,667	\$0	\$0	\$0	-100%	n/a	n/a
Nonoperational Total		\$3,224,923	\$3,593,635	\$4,788,876	\$5,355,107	66%	49%	12%
prorated								
	26491 2007 Account Code - PERF	\$160,888	\$216,641	\$219,534	\$169,950	6%	-22%	-23%
	26492 2007 Account Code - Social Security	\$621,569	\$790,459	\$833,527	\$420,748	-32%	-47%	-50%
	26493 2007 Account Code - Workmen's Compensation	\$33,365	\$66,381	\$64,324	\$25,778	-23%	-61%	-60%
	26494 2007 Account Code - Group Insurance	\$556,956	\$1,562,203	\$1,672,392	\$998,846	79%	-36%	-40%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$2,711	\$17,342	\$1,229	n/a	-55%	-93%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$13,938	\$29,783	\$16,280	n/a	17%	-45%
prorated Total		\$1,372,778	\$2,652,334	\$2,836,902	\$1,632,830	19%	-38%	-42%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$8,771,598	\$12,243,015	\$12,577,286	\$12,630,665	44%	3%	0%	53.7%	55.0%	53.0%	50.3%
Student Instructional Support	\$657,596	\$1,076,202	\$1,107,237	\$1,185,410	80%	10%	7%	4.0%	4.8%	4.7%	4.7%
Overhead and Operational	\$3,672,672	\$5,327,765	\$5,238,852	\$5,921,392	61%	11%	13%	22.5%	24.0%	22.1%	23.6%
Nonoperational	\$3,234,937	\$3,593,635	\$4,788,876	\$5,355,107	66%	49%	12%	19.8%	16.2%	20.2%	21.3%
Grand Total	\$16,336,803	\$22,240,616	\$23,712,251	\$25,092,573	54%	13%	6%				

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

New Prairie United School Corp (4805)

1006 Category	Account	FY 1998 FY1998	FY 2006 FY2006	FY 2007 FY2007	FY 2008 FY2008	10 Year Increase	2 Year Increase	1 Year Increase
	Student Instructional Expenditures (Academic Achievement plus Support)	57.7%	59.9%	57.7%	55.1%			

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Nineveh-Hensley-Jackson United (4255)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,404,098	\$1,948,814	\$1,963,639	\$2,296,932	64%	18%	17%
	11200 Regular Programs; Middle/Junior High	\$874,377	\$1,045,901	\$1,057,849	\$1,294,803	48%	24%	22%
	11300 Regular Programs; High School	\$965,924	\$1,361,164	\$1,401,995	\$1,623,615	68%	19%	16%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$0	\$66,500	n/a	n/a	n/a
	11410 Vocational Education; Agriculture A	\$50,911	\$63,347	\$65,333	\$86,412	70%	36%	32%
	11450 Vocational Education; Consumer and Homemaking	\$63,992	\$96,320	\$96,810	\$113,739	78%	18%	17%
	11590 Other Vocational Education Programs	\$928	\$0	\$0	\$0	-100%	n/a	n/a
	11910 Other Regular Programs; Competency Testing	\$0	\$10,494	\$13,242	\$11,804	n/a	12%	-11%
	11920 Other Regular Programs; Project 4R	\$5,618	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$25,904	\$0	\$228	\$0	-100%	n/a	-100%
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$498,623	\$518,212	\$642,731	n/a	29%	24%
	12350 Physical Impairment; Homebound	\$4,181	\$1,715	\$2,330	\$1,526	-64%	-11%	-35%
	12520 Culturally Different; Compensatory	\$0	\$1,000	\$1,200	\$1,200	n/a	20%	0%
	12710 Equal Opportunity At Risk	\$36,375	\$26,743	\$30,080	\$38,974	7%	46%	30%
	12900 Other Special Programs	\$14,850	\$19,475	\$20,713	\$16,745	13%	-14%	-19%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$80	\$0	\$0	\$0	-100%	n/a	n/a
	14200 Summer School Programs; Middle/Junior High School	\$0	\$2,302	\$4,121	\$0	n/a	-100%	-100%
	14300 Summer School Programs; High School	\$16,793	\$22,342	\$21,902	\$18,793	12%	-16%	-14%
	16100 Remediation Testing	\$0	\$40,483	\$49,067	\$58,854	n/a	45%	20%
	16200 Preventive Remediation	\$41,454	\$31,838	\$3,471	\$4,863	-88%	-85%	40%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$2,186	\$1,137	\$1,381	\$0	-100%	-100%	-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$94,623	\$140,971	\$401,876	\$162,216	71%	15%	-60%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$496,213	\$204,845	\$179,317	\$210,954	-57%	3%	18%
	22210 Library/Media Services; Service Area Direction	\$124,686	\$152,990	\$156,691	\$189,935	52%	24%	21%
	22220 Library/Media Services; School Library	\$73,875	\$92,970	\$99,107	\$91,480	24%	-2%	-8%
	22230 Library/Media Services; Audiovisual	\$4,694	\$1,821	\$2,210	\$3,421	-27%	88%	55%
	24100 Office of The Principal	\$495,847	\$689,629	\$698,357	\$858,932	73%	25%	23%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$113,494	\$73,405	\$113,456	\$66,416	-41%	-10%	-41%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$9,524	\$127,998	\$33,782	\$75,219	> 500%	-41%	123%
	26497 2007 Account Code - Teachers Retirement Fund	\$173,983	\$374,129	\$366,139	\$188,725	8%	-50%	-48%
Student Academic Achievement Total		\$5,094,611	\$7,030,457	\$7,302,507	\$8,124,787	59%	16%	11%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$168,387	\$232,020	\$236,787	\$287,641	71%	24%	21%
	21340 Health Services; Nurse Services	\$30,044	\$42,944	\$43,245	\$54,294	81%	26%	26%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$3,137	\$0	\$0	\$0	-100%	n/a	n/a
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$2,080	\$5,595	\$797	\$10,770	418%	93%	> 500%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$42,227	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$194,613	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$15,831	\$17,723	\$19,984	\$22,040	39%	24%	10%
	23210 Executive Administration; Office of The Superintendent	\$129,188	\$174,504	\$172,117	\$345,429	167%	98%	101%
	26700 2007 Account Code - Technology Coordinator	\$0	\$84,716	\$70,721	\$35,361	n/a	-58%	-50%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$316,267	\$331,448	\$271,895	n/a	-14%	-18%
Student Instructional Support Total		\$348,668	\$873,768	\$875,098	\$1,264,271	263%	45%	44%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$36,058	\$9,059	\$8,140	\$15,702	-56%	73%	93%
	23160 Board of Education; Promotion Expenses	\$2,761	\$3,000	\$3,253	\$3,735	35%	24%	15%
	25150 Fiscal Services; Payroll Services	\$28,949	\$46,600	\$46,708	\$23,355	-19%	-50%	-50%
	25160 Fiscal Services; Financial Accounting	\$32,681	\$45,798	\$51,075	\$25,108	-23%	-45%	-51%
	25191 Other Fiscal Services; Refund of Revenue	\$6,907	\$6,080	\$5,606	\$12,505	81%	106%	123%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$120	\$36	n/a	n/a	-70%
	25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$1,623	n/a	n/a	n/a
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$61,404	\$71,822	\$62,359	\$130,141	112%	81%	109%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$728,095	\$1,116,197	\$1,179,704	\$1,317,156	81%	18%	12%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Nineveh-Hensley-Jackson United (4255)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$10,527	\$43,290	\$38,232	\$41,383	293%	-4%	8%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$171,192	\$76,959	\$121,715	\$122,138	-29%	59%	0%
	26499 2007 Account Code - Other	\$0	\$454	\$454	\$1,019	n/a	124%	124%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$2,456	\$583	\$620	n/a	-75%	6%
	26600 Operation and Maintenance of Plant Services; Security Services	\$6,853	\$5,449	\$4,860	\$4,802	-30%	-12%	-1%
	26700 Operation and Maintenance of Plant Services; Insurance	\$31,826	\$102,391	\$84,703	\$65,456	106%	-36%	-23%
	27010 Student Transportation; Service Area Direction	\$82,966	\$96,072	\$97,840	\$110,944	34%	15%	13%
	27100 Student Transportation; Vehicle Operation	\$363,593	\$444,606	\$477,516	\$534,898	47%	20%	12%
	27200 Student Transportation; Monitoring Services	\$3,682	\$3,832	\$3,682	\$6,256	70%	63%	70%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$127,425	\$201,529	\$267,910	\$315,317	147%	56%	18%
	27400 Student Transportation; Purchase of School Buses	\$111,307	\$162,788	\$269,145	\$198,472	78%	22%	-26%
	27500 Student Transportation; Insurance on Buses	\$10,931	\$45,436	\$35,976	\$31,391	187%	-31%	-13%
	27700 Student Transportation; Contracted Transportation Services	\$24,632	\$2,540	\$1,074	\$1,264	-95%	-50%	18%
	31100 Food Services Operations; Service Area Direction	\$45,263	\$65,652	\$80,038	\$124,161	174%	89%	55%
	31200 Food Services Operations; Food Preparation and Dispensing	\$132,952	\$164,694	\$170,997	\$186,065	40%	13%	9%
	31400 Food Services Operations; Food Purchases	\$180,916	\$212,616	\$259,344	\$291,779	61%	37%	13%
	31900 Other Food Services	\$4,242	\$19,599	\$26,024	\$14,165	234%	-28%	-46%
	33200 Community Recreation	\$12,170	\$7,670	\$14,850	\$19,164	57%	150%	29%
	33400 Athletic Coaches	\$77,779	\$88,610	\$90,431	\$87,738	13%	-1%	-3%
	33990 Other Community Services; Other	\$0	\$65	\$0	\$80	n/a	22%	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$659	\$659	\$421	n/a	-36%	-36%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$34,133	\$37,261	\$58,999	\$81,990	140%	120%	39%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$0	\$1,000	\$0	\$0	n/a	-100%	n/a
Overhead and Operational Total		\$2,329,241	\$3,084,184	\$3,461,996	\$3,768,883	62%	22%	9%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$203,898	\$213,207	\$110,160	\$73,044	-64%	-66%	-34%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$1,345	\$439	\$439	\$893	-34%	103%	103%
	43000 Facilities Acquisition and Construction; Professional Services	\$174,305	\$220	\$220	\$67,216	-61%	> 500%	> 500%
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$0	\$44,316	n/a	n/a	n/a
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$56,098	\$112,196	\$112,196	\$55,891	0%	-50%	-50%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$415,045	\$285,916	\$94,603	\$170,708	-59%	-40%	80%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$6,745	\$31,589	\$38,263	\$25,505	278%	-19%	-33%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$0	\$98,943	n/a	n/a	n/a
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$186,132	\$203,057	\$100,026	n/a	-46%	-51%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$662,742	\$2,192,263	\$2,319,486	\$2,411,006	264%	10%	4%
	54200 2007 Account Code - Common School Fund	\$263,438	\$186,250	\$117,438	\$49,688	-81%	-73%	-58%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$48,750	n/a	n/a	n/a
Nonoperational Total		\$1,783,616	\$3,208,211	\$2,995,861	\$3,145,985	76%	-2%	5%
prorated								
	26491 2007 Account Code - PERF	\$115,786	\$131,919	\$134,352	\$66,506	-43%	-50%	-50%
	26492 2007 Account Code - Social Security	\$417,355	\$602,115	\$612,410	\$304,536	-27%	-49%	-50%
	26493 2007 Account Code - Workmen's Compensation	\$13,259	\$106,865	\$96,723	\$53,825	306%	-50%	-44%
	26494 2007 Account Code - Group Insurance	\$466,039	\$907,744	\$933,615	\$476,336	2%	-48%	-49%
	26496 2007 Account Code - Unemployment Compensation	\$22	\$2,044	\$8,674	\$6,649	> 500%	225%	-23%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$52,932	\$62,928	\$76,831	\$63,090	19%	0%	-18%
prorated Total		\$1,065,393	\$1,813,616	\$1,862,604	\$970,943	-9%	-46%	-48%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$5,853,749	\$8,330,403	\$8,646,474	\$8,831,877	51%	6%	2%	55.1%	52.0%	52.4%	51.1%
Student Instructional Support	\$406,479	\$965,998	\$971,381	\$1,316,023	224%	36%	35%	3.8%	6.0%	5.9%	7.6%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Nineveh-Hensley-Jackson United (4255)

1006 Category

Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase				
Overhead and Operational	\$2,577,683	\$3,505,623	\$3,884,349	\$3,980,982	54%	14%	2%	24.3%	21.9%	23.5%	23.0%
Nonoperational	\$1,783,616	\$3,208,211	\$2,995,861	\$3,145,985	76%	-2%	5%	16.8%	20.0%	18.2%	18.2%
Grand Total	\$10,621,528	\$16,010,236	\$16,498,066	\$17,274,868	63%	8%	5%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	58.9%	58.1%	58.3%	58.7%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Noblesville Schools (3070)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$7,024,788	\$9,734,715	\$10,725,616	\$13,824,364	97%	42%	29%
	11200 Regular Programs; Middle/Junior High	\$2,181,151	\$2,756,546	\$2,816,252	\$3,796,724	74%	38%	35%
	11300 Regular Programs; High School	\$3,999,470	\$5,261,656	\$4,982,209	\$6,340,823	59%	21%	27%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$457,815	\$718,607	n/a	n/a	57%
	11450 Vocational Education; Consumer and Homemaking	\$110,207	\$45,930	\$49,250	\$61,100	-45%	33%	24%
	11510 Vocational Education; Cooperative Education	\$16,681	\$0	\$91	\$0	-100%	n/a	-100%
	11630 Regular Programs; Alternative Education Programs; High School	\$32,489	\$55,031	\$75,731	\$87,449	169%	59%	15%
	12100 2007 Account Code - Gifted and Talented	\$212,806	\$404,151	\$439,742	\$243,290	14%	-40%	-45%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$341,520	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$296,527	\$607,911	\$830,669	\$1,322,279	346%	118%	59%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$13,870	\$573	\$88,698	\$54,974	296%	> 500%	-38%
	12310 Physical Impairment; Orthopedic Impairment	\$11,755	\$0	\$102,987	\$119,188	> 500%	n/a	16%
	12320 Physical Impairment; Multiple Disabilities	\$0	\$0	\$14,127	\$26,466	n/a	n/a	87%
	12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$12,506	\$0	n/a	n/a	-100%
	12350 Physical Impairment; Homebound	\$13,638	\$9,600	\$28,925	\$32,529	139%	239%	12%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$284,434	\$469,928	\$471,943	\$676,877	138%	44%	43%
	12510 Culturally Different; Communication Disorders	\$166,614	\$356,893	\$371,107	\$511,244	207%	43%	38%
	12520 Culturally Different; Compensatory	\$1,000	\$18,536	\$19,346	\$41,176	> 500%	122%	113%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$427,482	\$1,029,472	\$1,041,821	\$504,021	18%	-51%	-52%
	12610 Learning Disability	\$0	\$0	\$0	\$728,208	n/a	n/a	n/a
	12710 Equal Opportunity At Risk	\$178,166	\$46,229	\$44,606	\$64,128	-64%	39%	44%
	12810 Special Education Preschool	\$198,352	\$385,124	\$420,567	\$495,767	150%	29%	18%
	12900 Other Special Programs	\$33,201	\$35,508	\$42,113	\$66,984	102%	89%	59%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$14,112	\$2,163	\$8,129	\$8,888	-37%	311%	9%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$14,826	\$560	\$1,132	\$1,206	-92%	115%	7%
	14100 Summer School Programs; Elementary	\$81,312	\$60,892	\$79,203	\$76,401	-6%	25%	-4%
	14200 Summer School Programs; Middle/Junior High School	\$17,935	\$29,810	\$17,524	\$13,646	-24%	-54%	-22%
	14300 Summer School Programs; High School	\$35,449	\$209,349	\$245,465	\$275,983	> 500%	32%	12%
	16100 Remediation Testing	\$85,902	\$0	\$438	\$94,394	10%	n/a	> 500%
	16200 Preventive Remediation	\$4,153	\$0	\$0	\$0	-100%	n/a	n/a
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$17,722	\$37,396	\$27,951	\$14,899	-16%	-60%	-47%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$18,720	\$124,799	\$171,392	\$226,800	> 500%	82%	32%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,261,755	\$1,561,898	\$1,654,629	\$1,484,307	18%	-5%	-10%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$83,345	\$49,120	\$7,068	n/a	-92%	-86%
	22210 Library/Media Services; Service Area Direction	\$72,311	\$92,024	\$76,914	\$31,811	-56%	-65%	-59%
	22220 Library/Media Services; School Library	\$653,637	\$683,041	\$605,858	\$834,712	28%	22%	38%
	22230 Library/Media Services; Audiovisual	\$62,666	\$78,494	\$64,164	\$54,846	-12%	-30%	-15%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$48,736	\$61,324	\$54,411	\$28,227	-42%	-54%	-48%
	22290 Library/Media Services; Other Educational Media Services	\$0	\$0	\$719	\$10,454	n/a	n/a	> 500%
	24100 Office of The Principal	\$1,288,929	\$1,744,363	\$2,051,251	\$2,677,441	108%	53%	31%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$0	\$33,016	\$0	\$30,509	n/a	-8%	n/a
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$339,638	\$736,505	\$894,642	\$813,902	140%	11%	-9%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$6,770	\$0	\$0	n/a	-100%	n/a
	26497 2007 Account Code - Teachers Retirement Fund	\$782,067	\$1,554,751	\$1,733,222	\$992,148	27%	-36%	-43%
Student Academic Achievement Total		\$20,002,501	\$28,318,303	\$30,772,284	\$37,735,360	89%	33%	23%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$40,304	\$27,969	\$28,001	\$32,970	-18%	18%	18%
	21140 Attendance and Social Work Services; Pupil Accounting	\$0	\$37	\$0	\$0	n/a	-100%	n/a
	21220 Guidance Services; Counseling Services	\$630,321	\$826,369	\$880,346	\$1,115,146	77%	35%	27%
	21250 Guidance Services; Records Maintenance	\$150	\$0	\$0	\$0	-100%	n/a	n/a
	21340 Health Services; Nurse Services	\$153,910	\$224,577	\$241,615	\$398,308	159%	77%	65%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Noblesville Schools (3070)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	21420 Psychological Testing	\$46,881	\$49,879	\$123,899	\$30,873	-34%	-38%	-75%
	21810 Special Education Administration; Service Area Direction	\$0	\$0	\$0	\$145,970	n/a	n/a	n/a
	21890 Special Education Administration; Other Special Education Administration	\$21,217	\$185,270	\$222,318	\$114,550	440%	-38%	-48%
	22110 Improvement of Instruction; Service Area Direction	\$96,971	\$165,251	\$128,595	\$200,159	106%	21%	56%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$97,212	\$85,672	\$68,814	\$76,499	-21%	-11%	11%
	22130 Improvement of Instruction; Instructional Staff Training	\$35,701	\$132,309	\$178,858	\$66,238	86%	-50%	-63%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$0	\$2,898	n/a	n/a	n/a
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$43,439	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$701,292	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$18,348	\$28,470	\$30,717	\$14,749	-20%	-48%	-52%
	23120 Board of Education; Service Area Assistants	\$40,063	\$0	\$0	\$0	-100%	n/a	n/a
	23190 Board of Education; Other Governing Body Services	\$28,316	\$13,208	\$44,329	\$11,212	-60%	-15%	-75%
	23210 Executive Administration; Office of The Superintendent	\$226,861	\$201,323	\$215,328	\$311,274	37%	55%	45%
	23290 Executive Administration; Other Executive Administration Services	\$28,199	\$33,115	\$38,557	\$90,038	219%	172%	134%
	24900 Other Support Services, School Administration	\$17,520	\$13,205	\$12,350	\$13,059	-25%	-1%	6%
	25720 Personnel Services; Recruitment and Placement	\$0	\$88,813	\$123,679	\$76,294	n/a	-14%	-38%
	25730 Personnel Services; Personnel Services	\$0	\$0	\$0	\$117,379	n/a	n/a	n/a
	25750 Personnel Services; Health Services	\$14,325	\$23,713	\$18,582	\$35,534	148%	50%	91%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$724,848	\$779,541	\$486,049	n/a	-33%	-38%
Student Instructional Support Total		\$1,496,300	\$2,824,028	\$3,135,531	\$4,083,932	173%	45%	30%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$15,688	\$14,421	\$17,417	\$16,592	6%	15%	-5%
	23160 Board of Education; Promotion Expenses	\$2,897	\$3,000	\$7,325	\$7,058	144%	135%	-4%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$13,759	\$10,663	\$16,378	n/a	19%	54%
	25110 Fiscal Services; Office of The Business Manager	\$50,822	\$0	\$930	\$2,079	-96%	n/a	124%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$30,017	\$28,624	\$29,682	\$45,603	52%	59%	54%
	25150 Fiscal Services; Payroll Services	\$29,051	\$64,592	\$66,952	\$83,741	188%	30%	25%
	25160 Fiscal Services; Financial Accounting	\$1,582	\$102,149	\$111,763	\$143,078	> 500%	40%	28%
	25191 Other Fiscal Services; Refund of Revenue	\$769	\$35,597	\$22,899	\$12,136	> 500%	-66%	-47%
	25193 Other Fiscal Services; Printed Forms	\$6,255	\$5,939	\$4,832	\$6,566	5%	11%	36%
	25195 Other Fiscal Services; Bank Account Service Charge	\$352	\$4,929	\$4,016	\$4,354	> 500%	-12%	8%
	25196 Other Fiscal Services; Cash Change	\$3,282	\$5,070	\$3,870	\$4,237	29%	-16%	9%
	25199 Other Fiscal Services; Other	\$3,051	\$2,564	\$2,568	\$4,117	35%	61%	60%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$0	\$33,351	\$39,729	\$51,436	n/a	54%	29%
	25400 Planning, Research, Development and Evaluation	\$2,492	\$4,635	\$4,225	\$7,106	185%	53%	68%
	25600 Public Information Services	\$33,871	\$53,944	\$51,690	\$63,620	88%	18%	23%
	25920 Ditch Assessments	\$627	\$4,143	\$2,487	\$2,213	253%	-47%	-11%
	25950 Other Assessments	\$198	\$0	\$0	\$0	-100%	n/a	n/a
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$0	\$0	\$0	\$13,566	n/a	n/a	n/a
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$21,051	\$0	\$0	\$48,094	128%	n/a	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,969,454	\$4,538,952	\$4,460,014	\$6,303,586	112%	39%	41%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$91,824	\$110,807	\$126,748	\$116,259	27%	5%	-8%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$625,630	\$627,129	\$711,147	\$793,428	27%	27%	12%
	26499 2007 Account Code - Other	\$13,301	\$27,064	\$131,200	\$68,585	416%	153%	-48%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$24,811	\$31,841	\$52,311	\$67,166	171%	111%	28%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$44,340	\$52,331	\$57,292	n/a	29%	9%
	26700 Operation and Maintenance of Plant Services; Insurance	\$125,380	\$266,190	\$242,180	\$294,727	135%	11%	22%
	27010 Student Transportation; Service Area Direction	\$131,874	\$172,880	\$184,683	\$279,787	112%	62%	51%
	27100 Student Transportation; Vehicle Operation	\$680,583	\$1,376,656	\$1,514,995	\$2,038,450	200%	48%	35%
	27200 Student Transportation; Monitoring Services	\$21,389	\$192,721	\$208,890	\$272,597	> 500%	41%	30%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$233,204	\$620,431	\$631,607	\$901,908	287%	45%	43%
	27400 Student Transportation; Purchase of School Buses	\$365,493	\$488,406	\$1,140,771	\$1,091,930	199%	124%	-4%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Noblesville Schools (3070)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	27500 Student Transportation; Insurance on Buses	\$30,936	\$65,999	\$61,161	\$63,386	105%	-4%	4%
	27700 Student Transportation; Contracted Transportation Services	\$4,949	\$2,847	\$5,336	\$7,870	59%	176%	47%
	27900 Student Transportation; Other Student Transportation Services	\$15,038	\$12,934	\$13,814	\$20,873	39%	61%	51%
	27910 Student Transportation; Bus Driver Training	\$132	\$0	\$0	\$0	-100%	n/a	n/a
	31200 Food Services Operations; Food Preparation and Dispensing	\$567,887	\$921,794	\$917,907	\$1,352,805	138%	47%	47%
	31400 Food Services Operations; Food Purchases	\$624,461	\$1,177,469	\$1,305,084	\$1,521,491	144%	29%	17%
	31900 Other Food Services	\$104,319	\$174,722	\$209,099	\$106,276	2%	-39%	-49%
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$196,257	\$275,571	n/a	n/a	40%
	33200 Community Recreation	\$84,448	\$63,275	\$54,884	\$65,198	-23%	3%	19%
	33400 Athletic Coaches	\$271,735	\$339,551	\$358,881	\$442,723	63%	30%	23%
	33500 Welfare Activities Services	\$14,216	\$5,600	\$9,700	\$14,700	3%	163%	52%
	33910 High School Band Uniforms	\$0	\$0	\$0	\$44,625	n/a	n/a	n/a
	33990 Other Community Services; Other	\$31,981	\$2,812	\$4,103	\$8,540	-73%	204%	108%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$47,731	\$41,480	\$50,715	\$36,679	-23%	-12%	-28%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$145,494	\$74,552	\$253,949	n/a	75%	241%
Overhead and Operational Total		\$7,282,780	\$11,828,107	\$13,099,419	\$17,032,375	134%	44%	30%
Nonoperational								
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$474,074	\$1,033,105	\$405,195	n/a	-15%	-61%
	43000 Facilities Acquisition and Construction; Professional Services	\$590,495	\$153,953	\$36,501	\$468,454	-21%	204%	> 500%
	45100 Building Acquisition, Construction and Improvements	\$1,870,841	\$5,603,534	\$1,958,645	\$6,583,639	252%	17%	236%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$232,781	\$280,729	\$233,467	n/a	0%	-17%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$549,289	\$350,633	\$292,397	n/a	-47%	-17%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$1,160	\$9,345	\$29,074	\$12,980	> 500%	39%	-55%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$621,691	\$1,165,494	\$1,431,514	\$2,619,555	321%	125%	83%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$1,161	\$0	\$0	\$0	-100%	n/a	n/a
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$675,000	\$175,000	\$330,000	n/a	-51%	89%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$178,050	\$166,292	\$303,782	n/a	71%	83%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$7,218,710	\$8,710,000	\$9,003,000	\$10,030,500	39%	15%	11%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$2,932,343	n/a	n/a	n/a
	54100 2007 Account Code - Veterans' Memorial Fund	\$13,095	\$0	\$0	\$0	-100%	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$39,148	\$0	\$0	\$0	-100%	n/a	n/a
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$0	\$13,658	n/a	n/a	n/a
Nonoperational Total		\$10,356,301	\$17,751,519	\$14,464,493	\$24,225,969	134%	36%	67%
prorated								
	26491 2007 Account Code - PERF	\$245,926	\$572,664	\$492,491	\$514,648	109%	-10%	4%
	26492 2007 Account Code - Social Security	\$1,623,330	\$2,296,442	\$2,482,928	\$1,337,512	-18%	-42%	-46%
	26493 2007 Account Code - Workmen's Compensation	\$97,713	\$101,041	\$127,456	\$9,204	-91%	-91%	-93%
	26494 2007 Account Code - Group Insurance	\$1,502,389	\$4,315,599	\$5,345,493	\$3,005,908	100%	-30%	-44%
	26496 2007 Account Code - Unemployment Compensation	\$2,189	\$6,376	\$2,355	\$960	-56%	-85%	-59%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$142,990	\$351,134	\$513,559	\$314,797	120%	-10%	-39%
prorated Total		\$3,614,537	\$7,643,256	\$8,964,281	\$5,183,029	43%	-32%	-42%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$22,840,142	\$34,075,388	\$37,626,349	\$41,626,069	82%	22%	11%	53.4%	49.8%	53.4%	4
Student Instructional Support	\$1,703,016	\$3,427,145	\$3,844,478	\$4,516,584	165%	32%	17%	4.0%	5.0%	5.5%	
Overhead and Operational	\$7,852,961	\$13,111,161	\$14,500,687	\$17,892,043	128%	36%	23%	18.4%	19.2%	20.6%	2
Nonoperational	\$10,356,301	\$17,751,519	\$14,464,493	\$24,225,969	134%	36%	67%	24.2%	26.0%	20.5%	2

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Noblesville Schools (3070)

1006 Category

Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Grand Total	\$42,752,420	\$68,365,214	\$70,436,007	\$88,260,665	106%	29%	25%

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	57.4%	54.9%	58.9%	52.3%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

North Adams Community Schools (0025)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$33,751	\$25,149	\$180,454	n/a	435%	> 500%
	11100 Regular Programs; Elementary	\$2,044,443	\$2,663,311	\$2,610,914	\$2,860,281	40%	7%	10%
	11200 Regular Programs; Middle/Junior High	\$1,181,573	\$1,293,306	\$1,282,022	\$1,540,392	30%	19%	20%
	11300 Regular Programs; High School	\$2,200,655	\$2,222,024	\$2,288,382	\$2,489,948	13%	12%	9%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$53,100	\$0	\$116,144	n/a	119%	n/a
	11420 Vocational Education; Agriculture B	\$0	\$34,505	\$35,874	\$45,207	n/a	31%	26%
	11430 Vocational Education; Distributive Education	\$29,418	\$38,915	\$40,917	\$39,622	35%	2%	-3%
	11440 Vocational Education; Health Occupations	\$34,945	\$48,703	\$51,814	\$62,352	78%	28%	20%
	11450 Vocational Education; Consumer and Homemaking	\$122,265	\$128,348	\$137,091	\$190,133	56%	48%	39%
	11470 Vocational Education; Business Education	\$47,373	\$31,467	\$33,380	\$93,998	98%	199%	182%
	11480 Vocational Education; Industrial Education A	\$54,761	\$64,520	\$26,798	\$40,470	-26%	-37%	51%
	11490 Vocational Education; Industrial Education B	\$46,386	\$55,905	\$65,201	\$39,751	-14%	-29%	-39%
	11510 Vocational Education; Cooperative Education	\$90,224	\$59,366	\$59,312	\$66,945	-26%	13%	13%
	11590 Other Vocational Education Programs	\$160,721	\$103,131	\$62,486	\$91,406	-43%	-11%	46%
	12100 2007 Account Code - Gifted and Talented	\$11,011	\$10,628	\$14,915	\$11,882	8%	12%	-20%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$20,555	n/a	n/a	n/a
	12350 Physical Impairment; Homebound	\$674	\$1,641	\$2,279	\$4,619	> 500%	181%	103%
	12510 Culturally Different; Communication Disorders	\$0	\$0	\$0	\$7,503	n/a	n/a	n/a
	12520 Culturally Different; Compensatory	\$151,048	\$8,135	\$6,794	\$15,032	-90%	85%	121%
	12710 Equal Opportunity At Risk	\$0	\$15,509	\$7,644	\$7,273	n/a	-53%	-5%
	12810 Special Education Preschool	\$73,930	\$63,300	\$71,500	\$71,590	-3%	13%	0%
	12900 Other Special Programs	\$20,571	\$152	\$14,071	\$90,101	338%	> 500%	> 500%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$536	\$9,220	\$15,508	\$11,646	> 500%	26%	-25%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$16,957	\$0	\$0	\$0	-100%	n/a	n/a
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$43,920	\$51,641	\$45,525	\$64,429	47%	25%	42%
	14100 Summer School Programs; Elementary	\$29,064	\$0	\$17,951	\$42,309	46%	n/a	136%
	14200 Summer School Programs; Middle/Junior High School	\$7,231	\$3,985	\$7,228	\$3,108	-57%	-22%	-57%
	14300 Summer School Programs; High School	\$83,524	\$49,585	\$52,635	\$47,667	-43%	-4%	-9%
	15100 Enrichment Programs; Non-Credit	\$0	\$1,505	\$162	\$5,310	n/a	253%	> 500%
	16100 Remediation Testing	\$126,338	\$13,524	\$76,508	\$59,226	-53%	338%	-23%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$907,073	\$5,820	\$4,880	\$56,680	-94%	> 500%	> 500%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$0	\$1,026,823	\$1,055,053	\$1,124,758	n/a	10%	7%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$1,289	\$296	\$571	n/a	-56%	93%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$0	\$8,380	n/a	n/a	n/a
	22210 Library/Media Services; Service Area Direction	\$51,382	\$0	\$0	\$0	-100%	n/a	n/a
	22220 Library/Media Services; School Library	\$358,047	\$424,608	\$422,584	\$452,670	26%	7%	7%
	22230 Library/Media Services; Audiovisual	\$8,938	\$6,801	\$8,131	\$2,856	-68%	-58%	-65%
	22240 Library/Media Services; Educational Television	\$1,858	\$2,091	\$2,894	\$509	-73%	-76%	-82%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$175,496	\$40,338	\$44,283	\$21,929	-88%	-46%	-50%
	22290 Library/Media Services; Other Educational Media Services	\$141	\$0	\$0	\$0	-100%	n/a	n/a
	24100 Office of The Principal	\$424,568	\$532,071	\$534,777	\$634,954	50%	19%	19%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$1,524	\$0	\$0	\$0	-100%	n/a	n/a
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$116,923	\$849	\$1,367	\$932	-99%	10%	-32%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$144,107	\$275,632	\$250,082	\$272,880	89%	-1%	9%
	26497 2007 Account Code - Teachers Retirement Fund	\$280,805	\$452,136	\$446,601	\$335,898	20%	-26%	-25%
Student Academic Achievement Total		\$9,048,429	\$9,827,635	\$9,823,005	\$11,232,366	24%	14%	14%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$17,669	\$2,493	\$2,335	\$420	-98%	-83%	-82%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$1,097	\$0	n/a	n/a	-100%
	21210 Guidance Services; Service Area Direction	\$40,927	\$23,477	\$0	\$0	-100%	-100%	n/a
	21220 Guidance Services; Counseling Services	\$335,473	\$373,456	\$380,286	\$449,811	34%	20%	18%
	21250 Guidance Services; Records Maintenance	\$5,241	\$896	\$1,853	\$3,833	-27%	328%	107%
	21290 Guidance Services; Other Guidance Services	\$4,629	\$3,738	\$1,566	\$0	-100%	-100%	-100%
	21340 Health Services; Nurse Services	\$43,770	\$65,967	\$51,765	\$78,046	78%	18%	51%
	21390 Health Services; Other Health Services	\$4,070	\$5,113	\$1,667	\$1,804	-56%	-65%	8%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

North Adams Community Schools (0025)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	22110 Improvement of Instruction; Service Area Direction	\$8,413	\$0	\$0	\$0	-100%	n/a	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$92,763	\$97,440	\$80,180	\$123,765	33%	27%	54%
	22130 Improvement of Instruction; Instructional Staff Training	\$118,231	\$155,588	\$160,866	\$62,788	-47%	-60%	-61%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$10,752	\$29,336	\$19,960	\$120,562	> 500%	311%	> 500%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$51,798	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$69,305	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$42,870	\$10,000	\$10,000	\$10,383	-76%	4%	4%
	23120 Board of Education; Service Area Assistants	\$64,741	\$62,787	\$59,028	\$76,825	19%	22%	30%
	23190 Board of Education; Other Governing Body Services	\$11,304	\$20,612	\$11,403	\$24,452	116%	19%	114%
	23210 Executive Administration; Office of The Superintendent	\$222,397	\$389,740	\$314,718	\$390,032	75%	0%	24%
	23220 Executive Administration; Community Relations	\$57,463	\$76,947	\$44,651	\$36,102	-37%	-53%	-19%
	23290 Executive Administration; Other Executive Administration Services	\$5,282	\$3,815	\$3,368	\$5,466	3%	43%	62%
	24900 Other Support Services, School Administration	\$189,507	\$223,257	\$231,720	\$272,332	44%	22%	18%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$0	\$216	n/a	n/a	n/a
	25750 Personnel Services; Health Services	\$3,891	\$0	\$0	\$0	-100%	n/a	n/a
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$6,000	n/a	n/a	n/a
	26700 2007 Account Code - Technology Coordinator	\$0	\$67,081	\$70,621	\$31,151	n/a	-54%	-56%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$109,571	\$108,507	\$60,284	n/a	-45%	-44%
Student Instructional Support Total		\$1,279,392	\$1,721,312	\$1,555,592	\$1,875,376	47%	9%	21%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$13,218	\$8,358	\$10,784	\$7,153	-46%	-14%	-34%
	23160 Board of Education; Promotion Expenses	\$690	\$1,179	\$1,003	\$2,887	318%	145%	188%
	25150 Fiscal Services; Payroll Services	\$20	\$288	\$253	\$283	> 500%	-2%	12%
	25160 Fiscal Services; Financial Accounting	\$1,238	\$1,284	\$1,964	\$1,001	-19%	-22%	-49%
	25191 Other Fiscal Services; Refund of Revenue	\$944	\$909	\$625	\$7,892	> 500%	> 500%	> 500%
	25193 Other Fiscal Services; Printed Forms	\$1,393	\$0	\$0	\$0	-100%	n/a	n/a
	25400 Planning, Research, Development and Evaluation	\$8,144	\$15,382	\$11,587	\$19,679	142%	28%	70%
	25920 Ditch Assessments	\$132	\$623	\$1,390	\$3,369	> 500%	441%	142%
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$18,220	\$15,286	\$21,130	\$0	-100%	-100%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,242,265	\$1,475,345	\$1,417,433	\$1,545,072	24%	5%	9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$79,498	\$62,364	\$62,706	\$103,934	31%	67%	66%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$65,050	\$17,267	\$16,484	\$3,183	-95%	-82%	-81%
	26499 2007 Account Code - Other	\$32,152	\$0	\$0	\$0	-100%	n/a	n/a
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$2,856	\$3,073	n/a	n/a	8%
	26700 Operation and Maintenance of Plant Services; Insurance	\$72,774	\$81,858	\$72,023	\$49,496	-32%	-40%	-31%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$2,688	\$290	\$462	\$143	-95%	-51%	-69%
	27010 Student Transportation; Service Area Direction	\$94,787	\$96,800	\$97,626	\$130,560	38%	35%	34%
	27100 Student Transportation; Vehicle Operation	\$329,025	\$371,903	\$348,444	\$450,172	37%	21%	29%
	27200 Student Transportation; Monitoring Services	\$14,695	\$25,379	\$24,539	\$23,446	60%	-8%	-4%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$130,001	\$202,280	\$216,380	\$233,598	80%	15%	8%
	27400 Student Transportation; Purchase of School Buses	\$64,669	\$194,865	\$207,955	\$212,752	229%	9%	2%
	27500 Student Transportation; Insurance on Buses	\$16,276	\$16,423	\$17,529	\$15,717	-3%	-4%	-10%
	27700 Student Transportation; Contracted Transportation Services	\$895	\$5,998	\$4,970	\$1,970	120%	-67%	-60%
	27900 Student Transportation; Other Student Transportation Services	\$7,330	\$2,155	\$1,941	\$4,335	-41%	101%	123%
	27910 Student Transportation; Bus Driver Training	\$0	\$315	\$770	\$4,374	n/a	> 500%	468%
	31100 Food Services Operations; Service Area Direction	\$39,303	\$0	\$0	\$0	-100%	n/a	n/a
	31200 Food Services Operations; Food Preparation and Dispensing	\$227,506	\$312,599	\$313,632	\$352,270	55%	13%	12%
	31900 Other Food Services	\$376,218	\$575,753	\$563,117	\$615,664	64%	7%	9%
	33100 Community Service Operations; Direction of Community Services	\$0	\$4,904	\$0	\$0	n/a	-100%	n/a
	33400 Athletic Coaches	\$82,334	\$229,319	\$230,755	\$242,902	195%	6%	5%
	33500 Welfare Activities Services	\$49,306	\$312,151	\$259,934	\$294,503	497%	-6%	13%
	33910 High School Band Uniforms	\$0	\$0	\$973	\$0	n/a	n/a	-100%
	33930 Latch Key Kid Program	\$7,410	\$11,922	\$10,220	\$36,125	388%	203%	253%
	33940 Child Care Services	\$9,586	\$23,849	\$44,063	\$56,115	485%	135%	27%
	33950 Step Ahead	\$35,156	\$0	\$0	\$0	-100%	n/a	n/a
	33990 Other Community Services; Other	\$103,483	\$184,968	\$190,718	\$152,719	48%	-17%	-20%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$153,096	\$469,320	\$435,624	\$444,799	191%	-5%	2%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

North Adams Community Schools (0025)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	52200 Debt Services; Interest on Debt; Temporary Loans	\$43,789	\$118,628	\$178,000	\$166,406	280%	40%	-7%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$45,554	\$0	\$0	\$0	-100%	n/a	n/a
Overhead and Operational Total		\$3,368,842	\$4,839,961	\$4,767,892	\$5,185,591	54%	7%	9%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$11,925	\$593,275	\$600,691	\$271,346	> 500%	-54%	-55%
	45100 Building Acquisition, Construction and Improvements	\$167,869	\$0	\$0	\$285,121	70%	n/a	n/a
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$22,974	\$119,924	\$184,397	n/a	> 500%	54%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$82,071	\$0	\$0	\$0	-100%	n/a	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$450,421	\$558,534	\$437,104	\$580,140	29%	4%	33%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$150,015	\$197,106	\$162,050	\$135,495	-10%	-31%	-16%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$0	\$180,798	n/a	n/a	n/a
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$387,712	\$361,596	\$180,798	n/a	-53%	-50%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,261,131	\$2,159,844	\$1,950,000	\$2,280,000	81%	6%	17%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$345,118	\$641,330	\$824,011	n/a	139%	28%
Nonoperational Total		\$2,123,432	\$4,264,561	\$4,272,696	\$4,922,107	132%	15%	15%
prorated								
	26491 2007 Account Code - PERF	\$248,290	\$257,196	\$245,260	\$121,328	-51%	-53%	-51%
	26492 2007 Account Code - Social Security	\$703,155	\$843,299	\$818,932	\$424,103	-40%	-50%	-48%
	26493 2007 Account Code - Workmen's Compensation	\$34,318	\$65,668	\$58,501	\$0	-100%	-100%	-100%
	26494 2007 Account Code - Group Insurance	\$723,675	\$1,772,959	\$1,776,237	\$745,995	3%	-58%	-58%
	26496 2007 Account Code - Unemployment Compensation	\$148	\$10,468	\$7,839	\$46	-69%	-100%	-99%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$79,146	\$53,728	\$37,855	n/a	-52%	-30%
prorated Total		\$1,709,586	\$3,028,735	\$2,960,497	\$1,329,328	-22%	-56%	-55%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$10,241,799	\$11,825,419	\$11,802,914	\$12,119,711	18%	2%	3%	58.4%	49.9%	50.5%	49.4%
Student Instructional Support	\$1,444,556	\$2,064,075	\$1,859,791	\$2,022,504	40%	-2%	9%	8.2%	8.7%	8.0%	8.2%
Overhead and Operational	\$3,719,894	\$5,528,149	\$5,444,281	\$5,480,445	47%	-1%	1%	21.2%	23.3%	23.3%	22.3%
Nonoperational	\$2,123,432	\$4,264,561	\$4,272,696	\$4,922,107	132%	15%	15%	12.1%	18.0%	18.3%	20.1%
Grand Total	\$17,529,680	\$23,682,205	\$23,379,682	\$24,544,768	40%	4%	5%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	66.7%	58.6%	58.4%	57.6%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

North Daviess Com Schools (1375)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$144,381	n/a	n/a	n/a
	11100 Regular Programs; Elementary	\$1,510,743	\$1,906,956	\$1,831,469	\$2,139,531	42%	12%	17%
	11200 Regular Programs; Middle/Junior High	\$261	\$0	\$0	\$0	-100%	n/a	n/a
	11300 Regular Programs; High School	\$1,124,937	\$1,186,582	\$1,138,969	\$1,538,677	37%	30%	35%
	11420 Vocational Education; Agriculture B	\$50,781	\$69,941	\$68,709	\$81,015	60%	16%	18%
	11450 Vocational Education; Consumer and Homemaking	\$44,383	\$0	\$0	\$0	-100%	n/a	n/a
	11460 Vocational Education; Occupational Home Economics	\$0	\$56,836	\$56,207	\$59,480	n/a	5%	6%
	11470 Vocational Education; Business Education	\$0	\$61,261	\$43,187	\$14,094	n/a	-77%	-67%
	11520 Vocational Education; Area School Participation	\$0	\$0	\$2,900	\$0	n/a	n/a	-100%
	11910 Other Regular Programs; Competency Testing	\$0	\$3,770	\$0	\$0	n/a	-100%	n/a
	11920 Other Regular Programs; Project 4R	\$1,275	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$18,988	\$9,039	\$11,838	\$3,425	-82%	-62%	-71%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$15,876	n/a	n/a	n/a
	12520 Culturally Different; Compensatory	\$41,355	\$0	\$0	\$0	-100%	n/a	n/a
	12710 Equal Opportunity At Risk	\$47,980	\$0	\$0	\$0	-100%	n/a	n/a
	12900 Other Special Programs	\$0	\$0	\$89	\$611	n/a	n/a	> 500%
	14100 Summer School Programs; Elementary	\$0	\$5,914	\$6,032	\$0	n/a	-100%	-100%
	14300 Summer School Programs; High School	\$0	\$2,573	\$2,672	\$0	n/a	-100%	-100%
	16100 Remediation Testing	\$34,952	\$0	\$0	\$0	-100%	n/a	n/a
	16200 Preventive Remediation	\$3,229	\$19,925	\$22,499	\$20,868	> 500%	5%	-7%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$54,405	\$39,738	\$36,574	\$44,706	-18%	13%	22%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$670,205	\$564,646	\$609,642	\$425,243	-37%	-25%	-30%
	22220 Library/Media Services; School Library	\$54,477	\$81,845	\$80,532	\$96,901	78%	18%	20%
	22230 Library/Media Services; Audiovisual	\$4,008	\$0	\$183	\$0	-100%	n/a	-100%
	24100 Office of The Principal	\$279,355	\$361,884	\$354,357	\$361,365	29%	0%	2%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$0	\$0	\$6,311	n/a	n/a	n/a
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$0	\$0	\$66,898	n/a	n/a	n/a
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$144,239	\$105,295	\$109,606	n/a	-24%	4%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$48	\$502	n/a	n/a	> 500%
	26497 2007 Account Code - Teachers Retirement Fund	\$155,782	\$308,371	\$300,224	\$158,590	2%	-49%	-47%
	60500 Debt Services; Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only	\$0	\$6,284	\$0	\$0	n/a	-100%	n/a
Student Academic Achievement Total		\$4,097,115	\$4,829,803	\$4,671,427	\$5,288,081	29%	9%	13%
Student Instructional Support								
	21210 Guidance Services; Service Area Direction	\$0	\$2,486	\$0	\$0	n/a	-100%	n/a
	21220 Guidance Services; Counseling Services	\$60,461	\$112,235	\$104,456	\$135,016	123%	20%	29%
	21340 Health Services; Nurse Services	\$22,757	\$30,733	\$31,233	\$29,191	28%	-5%	-7%
	21390 Health Services; Other Health Services	\$0	\$2,501	\$0	\$0	n/a	-100%	n/a
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$2,299	\$7,983	n/a	n/a	247%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$471	\$1,642	\$3,555	n/a	> 500%	117%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$4,381	\$3,523	n/a	n/a	-20%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$0	\$1,609	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$22,002	\$16,765	\$17,859	\$20,849	-5%	24%	17%
	23190 Board of Education; Other Governing Body Services	\$5,011	\$6,047	\$10,200	\$4,594	-8%	-24%	-55%
	23210 Executive Administration; Office of The Superintendent	\$128,633	\$152,638	\$148,836	\$163,298	27%	7%	10%
	23220 Executive Administration; Community Relations	\$500	\$2,954	\$3,585	\$1,820	264%	-38%	-49%
	24900 Other Support Services, School Administration	\$0	\$0	\$0	\$42,639	n/a	n/a	n/a
	25750 Personnel Services; Health Services	\$0	\$388	\$254	\$80	n/a	-79%	-68%
	26700 2007 Account Code - Technology Coordinator	\$0	\$64,309	\$71,716	\$39,048	n/a	-39%	-46%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$280,749	\$217,158	\$72,811	n/a	-74%	-66%
Student Instructional Support Total		\$239,364	\$672,276	\$613,618	\$526,015	120%	-22%	-14%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$7,794	\$8,504	\$1,758	\$47	-99%	-99%	-97%
	23160 Board of Education; Promotion Expenses	\$983	\$359	\$1,616	\$1,267	29%	253%	-22%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

North Daviess Com Schools (1375)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	23230 Executive Administration; Staff Relations and Negotiations	\$2,100	\$0	\$0	\$5,308	153%	n/a	n/a
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$0	\$27,530	n/a	n/a	n/a
	25160 Fiscal Services; Financial Accounting	\$1,606	\$1,111	\$0	\$800	-50%	-28%	n/a
	25193 Other Fiscal Services; Printed Forms	\$0	\$0	\$0	\$85	n/a	n/a	n/a
	25300 Printing, Publishing, and Duplicating Services	\$0	\$1,071	\$53	\$646	n/a	-40%	> 500%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$0	\$35,670	n/a	n/a	n/a
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$17,112	\$0	\$0	\$0	-100%	n/a	n/a
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$68,904	\$66,920	\$73,516	n/a	7%	10%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$382,953	\$582,421	\$635,456	\$768,763	101%	32%	21%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$46,001	\$8,300	\$10,719	\$8,316	-82%	0%	-22%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$141,671	\$111,898	\$103,389	\$104,420	-26%	-7%	1%
	26499 2007 Account Code - Other	\$27,118	\$0	\$0	\$0	-100%	n/a	n/a
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$580	\$870	\$1,422	n/a	145%	64%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$3,106	\$803	\$0	n/a	-100%	-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$34,677	\$91,755	\$97,385	\$79,260	129%	-14%	-19%
	27010 Student Transportation; Service Area Direction	\$12,318	\$29,263	\$28,363	\$29,175	137%	0%	3%
	27100 Student Transportation; Vehicle Operation	\$1,778	\$809	\$2,469	\$7,283	310%	> 500%	195%
	27200 Student Transportation; Monitoring Services	\$1,602	\$8,770	\$3,214	\$9,243	477%	5%	188%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$3,833	\$14,799	\$15,324	\$12,887	236%	-13%	-16%
	27400 Student Transportation; Purchase of School Buses	\$0	\$0	\$0	\$77,905	n/a	n/a	n/a
	27700 Student Transportation; Contracted Transportation Services	\$381,352	\$417,001	\$419,304	\$451,454	18%	8%	8%
	27900 Student Transportation; Other Student Transportation Services	\$38,502	\$66,083	\$66,619	\$51,092	33%	-23%	-23%
	27910 Student Transportation; Bus Driver Training	\$0	\$200	\$240	\$0	n/a	-100%	-100%
	31200 Food Services Operations; Food Preparation and Dispensing	\$155,031	\$187,494	\$193,864	\$209,489	35%	12%	8%
	31400 Food Services Operations; Food Purchases	\$165,010	\$235,526	\$236,829	\$271,856	65%	15%	15%
	31900 Other Food Services	\$9,852	\$0	\$0	\$0	-100%	n/a	n/a
	33100 Community Service Operations; Direction of Community Services	\$719	\$4,082	\$89	\$0	-100%	-100%	-100%
	33200 Community Recreation	\$0	\$78	\$1,190	\$6,240	n/a	> 500%	424%
	33400 Athletic Coaches	\$87,966	\$120,825	\$133,513	\$141,703	61%	17%	6%
	33990 Other Community Services; Other	\$353	\$0	\$0	\$0	-100%	n/a	n/a
	52200 Debt Services; Interest on Debt; Temporary Loans	\$26,954	\$0	\$0	\$0	-100%	n/a	n/a
Overhead and Operational Total		\$1,547,282	\$1,962,936	\$2,019,985	\$2,375,376	54%	21%	18%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$31,828	\$0	\$0	\$0	-100%	n/a	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$332,974	\$12,067	\$44,187	\$39,322	-88%	226%	-11%
	45100 Building Acquisition, Construction and Improvements	\$452,741	\$207,594	\$184,088	\$349,124	-23%	68%	90%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$27,052	\$18,573	\$8,196	n/a	-70%	-56%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$160	\$1,430	n/a	n/a	> 500%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$89,225	\$184,805	\$199,717	\$25,451	-71%	-86%	-87%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$101,013	\$0	\$0	\$765,662	> 500%	n/a	n/a
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$0	\$65,000	n/a	n/a	n/a
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$182,911	\$183,191	\$113,836	n/a	-38%	-38%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$90,750	\$1,195,500	\$1,193,000	\$1,194,000	> 500%	0%	0%
Nonoperational Total		\$1,098,532	\$1,809,929	\$1,822,915	\$2,562,021	133%	42%	41%
prorated								
	26491 2007 Account Code - PERF	\$0	\$34,029	\$46,476	\$26,039	n/a	-23%	-44%
	26492 2007 Account Code - Social Security	\$271,994	\$341,675	\$332,154	\$179,435	-34%	-47%	-46%
	26494 2007 Account Code - Group Insurance	\$609,784	\$1,095,123	\$962,623	\$337,991	-45%	-69%	-65%
	26496 2007 Account Code - Unemployment Compensation	\$368	\$23	\$0	\$15	-96%	-32%	n/a
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$67,086	\$61,486	\$34,488	n/a	-49%	-44%
prorated Total		\$882,146	\$1,537,935	\$1,402,739	\$577,968	-34%	-62%	-59%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

North Daviess Com Schools (1375)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
	1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase				
	Student Academic Achievement	\$4,843,803	\$6,085,709	\$5,821,614	\$5,766,278	19%	-5%	-1%	61.6%	56.3%	55.3%	50.9%
	Student Instructional Support	\$290,820	\$794,025	\$715,630	\$566,703	95%	-29%	-21%	3.7%	7.3%	6.8%	5.0%
	Overhead and Operational	\$1,631,284	\$2,123,216	\$2,170,525	\$2,434,459	49%	15%	12%	20.7%	19.6%	20.6%	21.5%
	Nonoperational	\$1,098,532	\$1,809,929	\$1,822,915	\$2,562,021	133%	42%	41%	14.0%	16.7%	17.3%	22.6%
	Grand Total	\$7,864,439	\$10,812,879	\$10,530,685	\$11,329,462	44%	5%	8%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	65.3%	63.6%	62.1%	55.9%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

North Gibson School Corp (2735)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$158,749	\$165,921	\$176,913	n/a	11%	7%
	11100 Regular Programs; Elementary	\$2,039,970	\$2,680,354	\$2,622,132	\$3,164,161	55%	18%	21%
	11200 Regular Programs; Middle/Junior High	\$1,180,453	\$1,341,201	\$1,397,766	\$1,695,161	44%	26%	21%
	11300 Regular Programs; High School	\$1,227,763	\$1,656,064	\$1,676,372	\$2,355,446	92%	42%	41%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$33,300	\$0	n/a	n/a	-100%
	11420 Vocational Education; Agriculture B	\$47,082	\$38,737	\$38,783	\$43,493	-8%	12%	12%
	11430 Vocational Education; Distributive Education	\$59,268	\$605	\$0	\$0	-100%	-100%	n/a
	11440 Vocational Education; Health Occupations	\$0	\$340	\$0	\$0	n/a	-100%	n/a
	11450 Vocational Education; Consumer and Homemaking	\$9,523	\$2,335	\$0	\$0	-100%	-100%	n/a
	11460 Vocational Education; Occupational Home Economics	\$54,676	\$40,834	\$40,843	\$45,700	-16%	12%	12%
	11470 Vocational Education; Business Education	\$44,807	\$63,372	\$61,605	\$66,495	48%	5%	8%
	11480 Vocational Education; Industrial Education A	\$28,888	\$42,551	\$44,972	\$46,617	61%	10%	4%
	11490 Vocational Education; Industrial Education B	\$0	\$23,181	\$23,384	\$28,232	n/a	22%	21%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$42,490	\$32,006	\$33,873	n/a	-20%	6%
	12100 2007 Account Code - Gifted and Talented	\$6,410	\$2,133	\$20,468	\$0	-100%	-100%	-100%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$23,901	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$178,333	\$198,628	\$258,617	\$289,254	62%	46%	12%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$22,894	\$23,502	\$16,165	\$15,670	-32%	-33%	-3%
	12350 Physical Impairment; Homebound	\$10,502	\$16,827	\$14,627	\$28,577	172%	70%	95%
	12510 Culturally Different; Communication Disorders	\$79,794	\$117,764	\$114,301	\$123,329	55%	5%	8%
	12520 Culturally Different; Compensatory	\$0	\$0	\$0	\$12,820	n/a	n/a	n/a
	12900 Other Special Programs	\$123,318	\$13,807	\$16,661	\$17,684	-86%	28%	6%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$771	\$753	\$0	n/a	-100%	-100%
	14100 Summer School Programs; Elementary	\$59,538	\$6,103	\$0	\$0	-100%	-100%	n/a
	14300 Summer School Programs; High School	\$100,284	\$0	\$0	\$0	-100%	n/a	n/a
	16100 Remediation Testing	\$92,223	\$50,228	\$29,662	\$17,529	-81%	-65%	-41%
	16200 Preventive Remediation	\$0	\$0	\$0	\$15,314	n/a	n/a	n/a
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$16,661	\$8,735	\$7,411	\$0	-100%	-100%	-100%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$268,304	\$347,736	\$266,215	\$547,318	104%	57%	106%
	22210 Library/Media Services; Service Area Direction	\$5,406	\$5,114	\$5,697	\$14,726	172%	188%	159%
	22220 Library/Media Services; School Library	\$155,515	\$148,126	\$143,476	\$157,850	2%	7%	10%
	22230 Library/Media Services; Audiovisual	\$32,179	\$23,297	\$10,642	\$12,315	-62%	-47%	16%
	22240 Library/Media Services; Educational Television	\$6,819	\$96	\$388	\$1,307	-81%	> 500%	237%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$49,985	\$0	\$0	\$0	-100%	n/a	n/a
	24100 Office of The Principal	\$417,203	\$556,529	\$549,974	\$590,994	42%	6%	7%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$68,044	\$152,444	\$66,213	\$181,721	167%	19%	174%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$39,281	\$49,458	\$50,828	\$49,815	27%	1%	-2%
	26497 2007 Account Code - Teachers Retirement Fund	\$206,546	\$435,399	\$462,540	\$267,883	30%	-38%	-42%
Student Academic Achievement Total		\$6,631,666	\$8,247,509	\$8,171,721	\$10,024,097	51%	22%	23%
Student Instructional Support								
	26410 2007 Account Code - Personnel Services ; Supervision of Personnel Services	\$3,306	\$8,128	\$8,955	\$5,008	51%	-38%	-44%
	21120 Attendance and Social Work Services; Attendance Services	\$26,000	\$0	\$0	\$0	-100%	n/a	n/a
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$65,109	\$68,276	\$68,255	n/a	5%	0%
	21220 Guidance Services; Counseling Services	\$157,448	\$170,283	\$162,191	\$177,456	13%	4%	9%
	21340 Health Services; Nurse Services	\$87,040	\$74,889	\$75,096	\$78,669	-10%	5%	5%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$4,404	\$0	\$0	n/a	-100%	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$38,255	\$107,882	\$101,760	\$38,194	0%	-65%	-62%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$56,032	n/a	n/a	n/a
	23120 Board of Education; Service Area Assistants	\$29,590	\$41,247	\$34,293	\$34,080	15%	-17%	-1%
	23210 Executive Administration; Office of The Superintendent	\$141,269	\$238,797	\$262,755	\$304,452	116%	27%	16%
	23220 Executive Administration; Community Relations	\$46,042	\$37,456	\$30,290	\$32,104	-30%	-14%	6%
	23290 Executive Administration; Other Executive Administration Services	\$9,880	\$17,109	\$9,270	\$8,557	-13%	-50%	-8%
	25750 Personnel Services; Health Services	\$0	\$0	\$0	\$856,316	n/a	n/a	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$516,893	\$404,472	\$203,556	n/a	-61%	-50%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

North Gibson School Corp (2735)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Instructional Support Total		\$538,830	\$1,282,197	\$1,157,359	\$1,862,679	246%	45%	61%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$43,300	\$32,769	\$63,998	\$59,117	37%	80%	-8%
	23160 Board of Education; Promotion Expenses	\$2,188	\$747	\$1,636	\$1,391	-36%	86%	-15%
	25120 Fiscal Services; Service Area Direction	\$0	\$0	\$0	\$894,891	n/a	n/a	n/a
	25191 Other Fiscal Services; Refund of Revenue	\$22	\$0	\$0	\$0	-100%	n/a	n/a
	25193 Other Fiscal Services; Printed Forms	\$9,179	\$6,314	\$6,158	\$5,688	-38%	-10%	-8%
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$0	\$0	\$0	\$642	n/a	n/a	n/a
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$0	\$5,063	\$4,382	\$5,242	n/a	4%	20%
	25400 Planning, Research, Development and Evaluation	\$0	\$13,828	\$13,946	\$14,810	n/a	7%	6%
	25710 2007 Account Code - Direction of Central Support Services	\$949	\$2,199	\$4,524	\$4,036	325%	84%	-11%
	25810 Administrative Technology Services; Technology Services Supervison And Administration	\$0	\$0	\$0	\$74,714	n/a	n/a	n/a
	25890 Other Technology Services	\$0	\$0	\$0	\$6,229	n/a	n/a	n/a
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$14,263	\$11,951	\$9,276	\$6,754	-53%	-43%	-27%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$925,493	\$1,104,785	\$1,189,303	\$1,140,639	23%	3%	-4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$21,158	\$54,912	\$51,617	\$25,812	22%	-53%	-50%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$166,832	\$234,706	\$287,137	\$268,552	61%	14%	-6%
	26499 2007 Account Code - Other	\$102,348	\$84,352	\$118,496	\$1,667,063	> 500%	> 500%	> 500%
	26700 Operation and Maintenance of Plant Services; Insurance	\$127,223	\$222,726	\$266,567	\$127,993	1%	-43%	-52%
	27010 Student Transportation; Service Area Direction	\$95,568	\$125,857	\$120,373	\$135,093	41%	7%	12%
	27100 Student Transportation; Vehicle Operation	\$50,372	\$66,749	\$67,444	\$68,472	36%	3%	2%
	27200 Student Transportation; Monitoring Services	\$1,619	\$2,550	\$1,178	\$26,071	> 500%	> 500%	> 500%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$76,071	\$43,242	\$54,246	\$62,236	-18%	44%	15%
	27400 Student Transportation; Purchase of School Buses	\$71,028	\$0	\$82,308	\$0	-100%	n/a	-100%
	27500 Student Transportation; Insurance on Buses	\$6,371	\$2,303	\$2,015	\$6,551	3%	184%	225%
	27700 Student Transportation; Contracted Transportation Services	\$448,760	\$609,025	\$613,043	\$658,483	47%	8%	7%
	27900 Student Transportation; Other Student Transportation Services	\$277,586	\$661,686	\$429,521	\$632,530	128%	-4%	47%
	27910 Student Transportation; Bus Driver Training	\$0	\$20	\$193	\$0	n/a	-100%	-100%
	31100 Food Services Operations; Service Area Direction	\$28,488	\$32,521	\$32,121	\$57,767	103%	78%	80%
	31200 Food Services Operations; Food Preparation and Dispensing	\$248,351	\$250,845	\$253,955	\$277,905	12%	11%	9%
	31400 Food Services Operations; Food Purchases	\$297,539	\$416,111	\$424,169	\$469,938	58%	13%	11%
	31900 Other Food Services	\$9,046	\$51,415	\$94,263	\$49,746	450%	-3%	-47%
	33400 Athletic Coaches	\$120,494	\$157,247	\$70,431	\$158,888	32%	1%	126%
	33500 Welfare Activities Services	\$8,355	\$2,128	\$3,767	\$3,660	-56%	72%	-3%
	33930 Latch Key Kid Program	\$0	\$44,825	\$44,268	\$46,786	n/a	4%	6%
	33940 Child Care Services	\$26,608	\$3,312	\$18,367	\$10,409	-61%	214%	-43%
	33990 Other Community Services; Other	\$52,563	\$69,213	\$61,426	\$71,963	37%	4%	17%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$62,840	\$95,931	\$91,310	\$92,513	47%	-4%	1%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$29,606	\$42,279	\$33,105	\$0	-100%	-100%	-100%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$16,700	\$12,400	\$15,869	\$15,900	-5%	28%	0%
Overhead and Operational Total		\$3,340,922	\$4,464,012	\$4,530,409	\$7,148,481	114%	60%	58%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$748,512	\$192,780	\$759,117	\$16,526	-98%	-91%	-98%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$155,444	\$48,208	\$3,210	\$201,460	30%	318%	> 500%
	43000 Facilities Acquisition and Construction; Professional Services	\$30,052	\$13,899	\$24,163	\$8,421	-72%	-39%	-65%
	45100 Building Acquisition, Construction and Improvements	\$0	\$288,455	\$0	\$124,696	n/a	-57%	n/a
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$70,880	\$57,729	\$216,943	n/a	206%	276%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$0	\$2,458	n/a	n/a	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$206,406	\$109,474	\$106,392	\$78,182	-62%	-29%	-27%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$100,000	n/a	n/a	n/a
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$200,000	\$315,000	\$220,000	n/a	10%	-30%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$311,549	\$456,861	\$295,533	n/a	-5%	-35%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,219,000	\$927,000	\$928,000	\$869,644	-29%	-6%	-6%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$9,450	n/a	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

North Gibson School Corp (2735)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	54200 2007 Account Code - Common School Fund	\$33,397	\$0	\$0	\$0	-100%	n/a	n/a
Nonoperational Total		\$2,392,810	\$2,162,244	\$2,650,471	\$2,143,311	-10%	-1%	-19%
prorated								
	26491 2007 Account Code - PERF	\$93,547	\$81,698	\$87,118	\$44,687	-52%	-45%	-49%
	26492 2007 Account Code - Social Security	\$563,607	\$690,140	\$696,655	\$361,984	-36%	-48%	-48%
	26494 2007 Account Code - Group Insurance	\$907,949	\$2,365,152	\$1,508,497	\$2,530,910	179%	7%	68%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$11,763	\$2,916	\$1,338	n/a	-89%	-54%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$159,538	\$242,710	\$337,592	\$671,187	321%	177%	99%
prorated Total		\$1,724,640	\$3,391,464	\$2,632,777	\$3,610,106	109%	6%	37%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$8,023,429	\$10,885,306	\$10,258,994	\$12,943,026	61%	19%	26%	54.8%	55.7%	53.6%	52.2%
Student Instructional Support	\$660,821	\$1,553,517	\$1,334,728	\$2,096,742	217%	35%	57%	4.5%	7.9%	7.0%	8.5%
Overhead and Operational	\$3,551,810	\$4,946,360	\$4,898,544	\$7,605,596	114%	54%	55%	24.3%	25.3%	25.6%	30.7%
Nonoperational	\$2,392,810	\$2,162,244	\$2,650,471	\$2,143,311	-10%	-1%	-19%	16.4%	11.1%	13.8%	8.6%
Grand Total	\$14,628,869	\$19,547,426	\$19,142,737	\$24,788,674	69%	27%	29%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	59.4%	63.6%	60.6%	60.7%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

North Harrison Com School Corp (3180)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$90,511	\$112,526	\$300,494	n/a	232%	167%
	11100 Regular Programs; Elementary	\$2,913,313	\$2,966,908	\$2,974,828	\$3,503,032	20%	18%	18%
	11200 Regular Programs; Middle/Junior High	\$939,583	\$1,377,583	\$1,403,205	\$1,539,669	64%	12%	10%
	11300 Regular Programs; High School	\$1,484,124	\$1,534,025	\$1,566,284	\$1,825,059	23%	19%	17%
	11410 Vocational Education; Agriculture A	\$100,854	\$90,695	\$100,951	\$120,248	19%	33%	19%
	11450 Vocational Education; Consumer and Homemaking	\$49,916	\$63,130	\$62,184	\$66,115	32%	5%	6%
	11520 Vocational Education; Area School Participation	\$168,865	\$201,396	\$187,958	\$269,095	59%	34%	43%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$0	\$3,634	\$0	n/a	n/a	-100%
	12100 2007 Account Code - Gifted and Talented	\$21,398	\$21,615	\$9,417	\$5,017	-77%	-77%	-47%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$1,000	n/a	n/a	n/a
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$35,031	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$110,664	\$145,625	\$136,155	\$150,955	36%	4%	11%
	12320 Physical Impairment; Multiple Disabilities	\$99,213	\$143,203	\$141,031	\$169,104	70%	18%	20%
	12350 Physical Impairment; Homebound	\$3,057	\$6,550	\$4,285	\$3,198	5%	-51%	-25%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$144,150	\$213,446	\$216,951	\$220,053	53%	3%	1%
	12510 Culturally Different; Communication Disorders	\$52,196	\$119,087	\$119,038	\$139,897	168%	17%	18%
	12610 Learning Disability	\$372,103	\$491,616	\$470,078	\$562,105	51%	14%	20%
	12710 Equal Opportunity At Risk	\$57,574	\$42,860	\$28,664	\$29,818	-48%	-30%	4%
	12810 Special Education Preschool	\$89,874	\$73,628	\$92,277	\$121,156	35%	65%	31%
	12900 Other Special Programs	\$31,911	\$0	\$164,521	\$247,694	> 500%	n/a	51%
	14100 Summer School Programs; Elementary	\$65,787	\$0	\$0	\$0	-100%	n/a	n/a
	14200 Summer School Programs; Middle/Junior High School	\$15,833	\$0	\$0	\$0	-100%	n/a	n/a
	14300 Summer School Programs; High School	\$38,479	\$14,271	\$0	\$3,841	-90%	-73%	n/a
	16100 Remediation Testing	\$1,108	\$0	\$0	\$0	-100%	n/a	n/a
	16200 Preventive Remediation	\$154	\$35,415	\$26,950	\$37,596	> 500%	6%	40%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$5,894	\$0	\$0	n/a	-100%	n/a
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$84,006	\$13,699	\$0	\$546	-99%	-96%	n/a
	22220 Library/Media Services; School Library	\$253,417	\$289,712	\$249,729	\$275,413	9%	-5%	10%
	22230 Library/Media Services; Audiovisual	\$7,123	\$6,372	\$4,962	\$3,912	-45%	-39%	-21%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$10,637	\$715	\$0	\$0	-100%	-100%	n/a
	24100 Office of The Principal	\$420,710	\$468,062	\$471,333	\$465,154	11%	-1%	-1%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$60,279	\$19,082	\$53,908	\$65,119	8%	241%	21%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$149,410	\$270,518	\$126,813	\$190,536	28%	-30%	50%
	26497 2007 Account Code - Teachers Retirement Fund	\$255,679	\$403,070	\$407,781	\$196,383	-23%	-51%	-52%
Student Academic Achievement Total		\$8,001,420	\$9,108,686	\$9,135,462	\$10,547,240	32%	16%	15%
Student Instructional Support								
	26410 2007 Account Code - Personnel Services ; Supervision of Personnel Services	\$21,943	\$19,925	\$26,256	\$13,305	-39%	-33%	-49%
	21220 Guidance Services; Counseling Services	\$359,721	\$383,984	\$402,613	\$433,361	20%	13%	8%
	21230 Guidance Services; Appraisal Services	\$0	\$0	\$200	\$0	n/a	n/a	-100%
	21250 Guidance Services; Records Maintenance	\$10,084	\$14,682	\$9,113	\$8,824	-12%	-40%	-3%
	21320 Health Services; Medical Services	\$29,335	\$62,320	\$58,485	\$18,953	-35%	-70%	-68%
	21340 Health Services; Nurse Services	\$0	\$0	\$0	\$40,170	n/a	n/a	n/a
	22110 Improvement of Instruction; Service Area Direction	\$27,001	\$34,458	\$29,500	\$71,835	166%	108%	144%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$13,502	\$39,535	\$40,592	\$55,052	308%	39%	36%
	22130 Improvement of Instruction; Instructional Staff Training	\$1,747	\$4,340	\$275	\$0	-100%	-100%	-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$119,628	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$18,319	\$16,803	\$16,891	\$16,281	-11%	-3%	-4%
	23120 Board of Education; Service Area Assistants	\$6,954	\$20,230	\$21,350	\$14,401	107%	-29%	-33%
	23190 Board of Education; Other Governing Body Services	\$11,651	\$8,230	\$1,865	\$5,605	-52%	-32%	201%
	23210 Executive Administration; Office of The Superintendent	\$42,646	\$50,280	\$55,438	\$94,282	121%	88%	70%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$0	\$16,091	n/a	n/a	n/a
	24900 Other Support Services, School Administration	\$0	\$0	\$0	\$95,716	n/a	n/a	n/a
	25720 Personnel Services; Recruitment and Placement	\$29,834	\$30,956	\$29,551	\$14,239	-52%	-54%	-52%
	25730 Personnel Services; Personnel Services	\$0	\$0	\$0	\$16	n/a	n/a	n/a
	25750 Personnel Services; Health Services	\$2,535	\$6,476	\$5,482	\$80,116	> 500%	> 500%	> 500%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

North Harrison Com School Corp (3180)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$300	n/a	n/a	n/a
	26700 2007 Account Code - Technology Coordinator	\$0	\$180,463	\$195,358	\$78,116	n/a	-57%	-60%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$850	\$5,478	\$620	n/a	-27%	-89%
Student Instructional Support Total		\$575,273	\$873,531	\$898,447	\$1,176,911	105%	35%	31%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$1,691	\$34,557	\$23,113	\$63,108	> 500%	83%	173%
	23160 Board of Education; Promotion Expenses	\$1,857	\$1,784	\$2,317	\$1,755	-5%	-2%	-24%
	25110 Fiscal Services; Office of The Business Manager	\$37,125	\$46,190	\$52,430	\$23,049	-38%	-50%	-56%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$23,445	\$21,043	\$23,020	\$45,160	93%	115%	96%
	25150 Fiscal Services; Payroll Services	\$25,095	\$34,193	\$35,689	\$55,821	122%	63%	56%
	25160 Fiscal Services; Financial Accounting	\$3,070	\$0	\$1,075	\$1,075	-65%	n/a	0%
	25180 Fiscal Services; Property Accounting	\$0	\$3,003	\$0	\$0	n/a	-100%	n/a
	25191 Other Fiscal Services; Refund of Revenue	\$915	\$0	\$0	\$0	-100%	n/a	n/a
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$29,834	\$30,956	\$29,551	\$14,239	-52%	-54%	-52%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$12,313	\$0	\$0	\$0	-100%	n/a	n/a
	25300 Printing, Publishing, and Duplicating Services	\$0	\$0	\$776	\$0	n/a	n/a	-100%
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$12,303	\$13,121	\$17,836	\$12,483	1%	-5%	-30%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,296,250	\$1,609,749	\$1,431,738	\$1,669,545	29%	4%	17%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$157,621	\$125,832	\$144,923	\$161,193	2%	28%	11%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$31,622	\$49,263	\$81,960	\$110,884	251%	125%	35%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$4,256	\$17,274	\$14,358	\$53,869	> 500%	212%	275%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$15,196	\$0	\$0	n/a	-100%	n/a
	26700 Operation and Maintenance of Plant Services; Insurance	\$58,908	\$148,354	\$121,686	\$107,620	83%	-27%	-12%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$0	\$61,556	n/a	n/a	n/a
	27010 Student Transportation; Service Area Direction	\$21,987	\$20,817	\$26,859	\$13,350	-39%	-36%	-50%
	27100 Student Transportation; Vehicle Operation	\$159,297	\$265,310	\$270,987	\$295,263	85%	11%	9%
	27200 Student Transportation; Monitoring Services	\$7,707	\$15,812	\$8,387	\$77,811	> 500%	392%	> 500%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$82,537	\$143,689	\$138,018	\$168,098	104%	17%	22%
	27400 Student Transportation; Purchase of School Buses	\$86,932	\$260,466	\$47,725	\$83,417	-4%	-68%	75%
	27500 Student Transportation; Insurance on Buses	\$0	\$33,433	\$26,382	\$23,473	n/a	-30%	-11%
	27700 Student Transportation; Contracted Transportation Services	\$374,951	\$485,054	\$498,181	\$481,353	28%	-1%	-3%
	27900 Student Transportation; Other Student Transportation Services	\$10,021	\$4,023	\$6,161	\$21,060	110%	424%	242%
	31100 Food Services Operations; Service Area Direction	\$63,278	\$77,767	\$83,025	\$104,256	65%	34%	26%
	31200 Food Services Operations; Food Preparation and Dispensing	\$166,702	\$204,583	\$251,597	\$310,076	86%	52%	23%
	31400 Food Services Operations; Food Purchases	\$270,500	\$342,996	\$316,538	\$411,666	52%	20%	30%
	31900 Other Food Services	\$15,744	\$31,281	\$64,093	\$40,323	156%	29%	-37%
	33100 Community Service Operations; Direction of Community Services	\$544	\$153	\$0	\$0	-100%	-100%	n/a
	33200 Community Recreation	\$56,693	\$16,868	\$0	\$0	-100%	-100%	n/a
	33300 Civic Services	\$0	\$1,482	\$0	\$996	n/a	-33%	n/a
	33400 Athletic Coaches	\$0	\$100,918	\$132,776	\$115,979	n/a	15%	-13%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$0	\$1,444	n/a	n/a	n/a
Overhead and Operational Total		\$3,013,199	\$4,155,164	\$3,851,200	\$4,529,922	50%	9%	18%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$107,806	\$220,371	\$2,908	\$59,350	-45%	-73%	> 500%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$49,366	\$0	\$0	n/a	-100%	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$300	\$258,437	\$1,905	n/a	> 500%	-99%
	45100 Building Acquisition, Construction and Improvements	\$0	\$202,053	\$581,967	\$886,120	n/a	339%	52%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$39,236	\$25,236	\$26,092	n/a	-34%	3%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$15,897	\$0	\$63,122	n/a	297%	n/a
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$295,895	\$491,092	\$447,626	n/a	51%	-9%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$307,956	\$217,617	\$269,507	\$137,828	-55%	-37%	-49%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$0	\$147,822	n/a	n/a	n/a
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$382,721	\$144,988	\$297,967	n/a	-22%	106%
	52300 Debt Services; Interest on Debt; Emergency Loans	\$0	\$97,650	\$0	\$94,238	n/a	-3%	n/a
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,572,920	\$1,286,343	\$642,792	\$1,924,770	22%	50%	199%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

North Harrison Com School Corp (3180)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$4,076	\$12,453	\$0	n/a	-100%	-100%
	54100 2007 Account Code - Veterans' Memorial Fund	\$6,695	\$0	\$0	\$0	-100%	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$85,313	\$104,063	\$100,313	\$48,750	-43%	-53%	-51%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$94,688	n/a	n/a	n/a
	59100 Other Debt Services Obligations; Registrars Fee	\$0	-\$126,556	\$0	\$0	n/a	n/a	n/a
	59200 Other Debt Services Obligations; Bank Fee	\$4,519	\$2,100	\$2,100	\$4,000	-11%	90%	90%
Nonoperational Total		\$2,085,208	\$2,791,133	\$2,531,792	\$4,234,276	103%	52%	67%
prorated								
	26491 2007 Account Code - PERF	\$142,654	\$184,761	\$187,078	\$95,287	-33%	-48%	-49%
	26492 2007 Account Code - Social Security	\$620,533	\$742,537	\$752,029	\$342,392	-45%	-54%	-54%
	26493 2007 Account Code - Workmen's Compensation	\$23,887	\$1,291	\$0	\$0	-100%	-100%	n/a
	26494 2007 Account Code - Group Insurance	\$635,062	\$1,844,410	\$2,287,168	\$957,501	51%	-48%	-58%
	26496 2007 Account Code - Unemployment Compensation	\$188	\$19,181	\$937	\$15	-92%	-100%	-98%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$27,500	\$433,177	\$315,935	\$150,546	447%	-65%	-52%
prorated Total		\$1,449,824	\$3,225,357	\$3,543,147	\$1,545,741	7%	-52%	-56%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$9,165,081	\$11,660,939	\$12,006,070	\$11,757,748	28%	1%	-2%	60.6%	57.9%	60.2%	53.4%
Student Instructional Support	\$665,785	\$1,109,067	\$1,136,180	\$1,284,792	93%	16%	13%	4.4%	5.5%	5.7%	5.8%
Overhead and Operational	\$3,208,849	\$4,590,242	\$4,283,545	\$4,755,975	48%	4%	11%	21.2%	22.8%	21.5%	21.6%
Nonoperational	\$2,085,208	\$2,793,624	\$2,534,253	\$4,235,575	103%	52%	67%	13.8%	13.9%	12.7%	19.2%
Grand Total	\$15,124,924	\$20,153,871	\$19,960,048	\$22,034,090	46%	9%	10%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	65.0%	63.4%	65.8%	59.2%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

North Judson-San Pierre Sch Corp (7515)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	
Student Academic Achievement									
	11050 Regular Programs; Full Day Kindergarten		\$0	\$243,871	\$238,744	\$285,988	n/a	17%	20%
	11100 Regular Programs; Elementary	\$1,771,037	\$1,590,453	\$1,419,259	\$1,792,583	1%	13%	26%	
	11200 Regular Programs; Middle/Junior High	\$737,389	\$841,658	\$886,751	\$1,090,261	48%	30%	23%	
	11300 Regular Programs; High School	\$979,495	\$962,967	\$1,032,092	\$1,248,050	27%	30%	21%	
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$2,695	\$10,547	\$23,671	n/a	> 500%	124%	
	11410 Vocational Education; Agriculture A	\$40,149	\$113,110	\$114,784	\$129,282	222%	14%	13%	
	11450 Vocational Education; Consumer and Homemaking	\$71,976	\$93,544	\$89,254	\$39,134	-46%	-58%	-56%	
	11460 Vocational Education; Occupational Home Economics	\$48,419	\$0	\$0	\$0	-100%	n/a	n/a	
	11480 Vocational Education; Industrial Education A	\$95,348	\$93,412	\$86,380	\$101,509	6%	9%	18%	
	11490 Vocational Education; Industrial Education B	\$46,031	\$33,838	\$0	\$0	-100%	-100%	n/a	
	11520 Vocational Education; Area School Participation	\$17,700	\$92,545	\$85,226	\$29,027	64%	-69%	-66%	
	11590 Other Vocational Education Programs	\$8,691	\$10,538	\$2,527	\$14,636	68%	39%	479%	
	11920 Other Regular Programs; Project 4R	\$1,444	\$0	\$0	\$0	-100%	n/a	n/a	
	12100 2007 Account Code - Gifted and Talented	\$32,501	\$10,595	\$9,943	\$3,006	-91%	-72%	-70%	
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$11,111	n/a	n/a	n/a	
	12350 Physical Impairment; Homebound	\$4,765	\$2,346	\$2,157	\$311	-93%	-87%	-86%	
	12520 Culturally Different; Compensatory	\$41,505	\$4,620	\$4,731	\$7,684	-81%	66%	62%	
	12710 Equal Opportunity At Risk	\$151,777	\$155,130	\$156,219	\$172,249	13%	11%	10%	
	12900 Other Special Programs	\$172,462	\$165,554	\$154,345	\$25,129	-85%	-85%	-84%	
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$921	\$7,010	\$4,945	\$7,131	> 500%	2%	44%	
	14100 Summer School Programs; Elementary	\$7,699	\$3,960	\$5,478	\$4,254	-45%	7%	-22%	
	14200 Summer School Programs; Middle/Junior High School	\$0	\$3,275	\$3,364	\$2,111	n/a	-36%	-37%	
	14300 Summer School Programs; High School	\$29,971	\$25,878	\$23,472	\$20,992	-30%	-19%	-11%	
	16100 Remediation Testing	\$36,563	\$49,231	\$46,962	\$46,794	28%	-5%	0%	
	16200 Preventive Remediation	\$10,923	\$16,626	\$16,419	\$15,075	38%	-9%	-8%	
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$577	\$0	\$0	\$0	-100%	n/a	n/a	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$11,622	\$5,415	\$49,056	\$21,230	83%	292%	-57%	
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$670,110	\$930,101	\$866,236	\$884,468	32%	-5%	2%	
	22220 Library/Media Services; School Library	\$167,274	\$171,131	\$131,089	\$136,226	-19%	-20%	4%	
	22230 Library/Media Services; Audiovisual	\$6,031	\$5,902	\$2,882	\$4,442	-26%	-25%	54%	
	24100 Office of The Principal	\$331,619	\$418,078	\$389,561	\$491,901	48%	18%	26%	
	26497 2007 Account Code - Teachers Retirement Fund	\$140,451	\$293,426	\$265,948	\$191,166	36%	-35%	-28%	
Student Academic Achievement Total		\$5,634,448	\$6,346,910	\$6,098,370	\$6,799,420	21%	7%	11%	
Student Instructional Support									
	21110 Attendance and Social Work Services; Service Area Direction	\$3,249	\$0	\$0	\$0	-100%	n/a	n/a	
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$0	\$0	\$45	n/a	n/a	n/a	
	21220 Guidance Services; Counseling Services	\$54,982	\$115,533	\$115,006	\$130,423	137%	13%	13%	
	21340 Health Services; Nurse Services	\$18,971	\$31,127	\$31,269	\$39,335	107%	26%	26%	
	21990 Other Support Services, Students; Other Student Services	\$0	\$160	\$91	\$78	n/a	-51%	-14%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$364,128	\$238,033	\$221,114	\$251,165	-31%	6%	14%	
	22130 Improvement of Instruction; Instructional Staff Training	\$85	\$39,656	\$32,166	\$19,906	> 500%	-50%	-38%	
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$2,029	\$2,825	\$816	n/a	-60%	-71%	
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$159,101	n/a	n/a	n/a	
	23110 Board of Education; Service Area Direction	\$12,970	\$11,368	\$11,453	\$12,836	-1%	13%	12%	
	23210 Executive Administration; Office of The Superintendent	\$160,990	\$227,149	\$148,211	\$95,910	-40%	-58%	-35%	
	23220 Executive Administration; Community Relations	\$3,486	\$5,130	\$5,304	\$4,842	39%	-6%	-9%	
	24900 Other Support Services, School Administration	\$1,000	\$3,795	\$4,304	\$3,540	254%	-7%	-18%	
	25750 Personnel Services; Health Services	\$400	\$521	\$397	\$752	88%	44%	89%	
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$141,466	\$175,910	\$125,287	n/a	-11%	-29%	
Student Instructional Support Total		\$620,262	\$815,966	\$748,049	\$844,036	36%	3%	13%	
Overhead and Operational									
	23150 Board of Education; Legal Services	\$10,611	\$12,300	\$12,842	\$15,518	46%	26%	21%	
	23160 Board of Education; Promotion Expenses	\$2,972	\$2,020	\$2,380	\$1,333	-55%	-34%	-44%	
	23230 Executive Administration; Staff Relations and Negotiations	\$1,710	\$1,391	\$0	\$0	-100%	-100%	n/a	

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

North Judson-San Pierre Sch Corp (7515)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$0	\$34,681	n/a	n/a	n/a
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$0	\$13,157	n/a	n/a	n/a
	25160 Fiscal Services; Financial Accounting	\$28,134	\$47,555	\$49,420	\$18,090	-36%	-62%	-63%
	25191 Other Fiscal Services; Refund of Revenue	\$246	\$0	\$0	\$0	-100%	n/a	n/a
	25195 Other Fiscal Services; Bank Account Service Charge	\$216	\$747	\$712	\$797	269%	7%	12%
	25920 Ditch Assessments	\$205	\$101	\$156	\$0	-100%	-100%	-100%
	25940 Settlements	\$338	\$0	\$0	\$0	-100%	n/a	n/a
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$114,592	\$98,569	-\$14,709	n/a	-113%	-115%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$743,730	\$965,261	\$901,583	\$822,879	11%	-15%	-9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$6,614	\$4,820	\$6,495	\$12,114	83%	151%	87%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$247,614	\$343,012	\$453,139	\$360,825	46%	5%	-20%
	26499 2007 Account Code - Other	\$0	\$144,839	\$106,120	\$55,362	n/a	-62%	-48%
	26700 Operation and Maintenance of Plant Services; Insurance	\$48,651	\$106,766	\$107,297	\$79,775	64%	-25%	-26%
	27010 Student Transportation; Service Area Direction	\$92,542	\$108	\$10,737	\$66,667	-28%	> 500%	> 500%
	27100 Student Transportation; Vehicle Operation	\$217,141	\$221,847	\$242,321	\$296,987	37%	34%	23%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$0	\$13,787	n/a	n/a	n/a
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$153,621	\$91,983	\$92,808	\$220,702	44%	140%	138%
	27400 Student Transportation; Purchase of School Buses	\$0	\$157,759	\$170,280	\$71,394	n/a	-55%	-58%
	27500 Student Transportation; Insurance on Buses	\$0	\$30,381	\$28,935	\$21,288	n/a	-30%	-26%
	27900 Student Transportation; Other Student Transportation Services	\$114,678	\$680	\$7,737	\$26,024	-77%	> 500%	236%
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$0	\$18,270	n/a	n/a	n/a
	31200 Food Services Operations; Food Preparation and Dispensing	\$151,599	\$161,758	\$164,179	\$157,611	4%	-3%	-4%
	31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$0	\$264,383	\$289,454	\$260,984	n/a	-1%	-10%
	33400 Athletic Coaches	\$132,499	\$160,440	\$262,192	\$265,042	100%	65%	1%
	33990 Other Community Services; Other	\$25,955	\$3,067	\$2,296	\$9,464	-64%	209%	312%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$35,143	\$36,642	\$35,540	n/a	1%	-3%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$43,756	\$38,435	\$48,470	\$60,192	38%	57%	24%
Overhead and Operational Total		\$2,022,832	\$2,909,387	\$3,094,765	\$2,923,775	45%	0%	-6%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$129,434	\$91,104	\$43,650	\$3,170	-98%	-97%	-93%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$0	\$4,659	\$0	n/a	n/a	-100%
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$33,999	\$120,948	n/a	n/a	256%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$169,971	\$169,971	\$84,986	n/a	-50%	-50%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$1,816	\$10,470	\$20,915	n/a	> 500%	100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$172,489	\$37,618	\$9,924	\$45,935	-73%	22%	363%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$0	\$25,237	n/a	n/a	n/a
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$11,126	\$14,316	\$0	n/a	-100%	-100%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$0	\$10,000	n/a	n/a	n/a
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,244,037	\$1,074,999	\$1,385,935	\$1,271,124	2%	18%	-8%
Nonoperational Total		\$1,545,960	\$1,386,634	\$1,672,924	\$1,582,314	2%	14%	-5%
prorated								
	26491 2007 Account Code - PERF	\$72,289	\$131,005	\$92,829	\$49,340	-32%	-62%	-47%
	26492 2007 Account Code - Social Security	\$406,847	\$476,579	\$473,061	\$234,096	-42%	-51%	-51%
	26493 2007 Account Code - Workmen's Compensation	\$21,439	\$37,213	\$23,677	\$23,731	11%	-36%	0%
	26494 2007 Account Code - Group Insurance	\$249,950	\$867,588	\$841,893	\$392,084	57%	-55%	-53%
	26496 2007 Account Code - Unemployment Compensation	\$9,290	\$9,296	\$1,341	\$2,711	-71%	-71%	102%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$25,305	\$32,990	\$20,680	\$12,380	-51%	-62%	-40%
prorated Total		\$785,120	\$1,554,670	\$1,453,481	\$714,342	-9%	-54%	-51%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$6,245,314	\$7,510,260	\$7,180,707	\$7,331,509	17%	-2%	2%	58.9%	57.7%	55.0%	57.0%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

North Judson-San Pierre Sch Corp (7515)

1006 Category

Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Instructional Support	\$653,276	\$965,256	\$872,818	\$903,960	38%	-6%	4%
Overhead and Operational	\$2,164,072	\$3,151,416	\$3,341,141	\$3,046,104	41%	-3%	-9%
Nonoperational	\$1,545,960	\$1,386,634	\$1,672,924	\$1,582,314	2%	14%	-5%
Grand Total	\$10,608,621	\$13,013,566	\$13,067,589	\$12,863,887	21%	-1%	-2%

6.2%	7.4%	6.7%	7.0%
20.4%	24.2%	25.6%	23.7%
14.6%	10.7%	12.8%	12.3%

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	65.0%	65.1%	61.6%	64.0%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

North Knox School Corp (4315)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$158,670	n/a	n/a	n/a
	11100 Regular Programs; Elementary	\$3,137,197	\$3,187,009	\$3,309,181	\$3,454,011	10%	8%	4%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$0	\$321,122	n/a	n/a	n/a
	11300 Regular Programs; High School	\$1,528,145	\$1,404,297	\$1,360,612	\$1,174,520	-23%	-16%	-14%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$0	\$31,629	n/a	n/a	n/a
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$0	\$195,346	n/a	n/a	n/a
	11410 Vocational Education; Agriculture A	\$0	\$0	\$32,883	\$67,748	n/a	n/a	106%
	11450 Vocational Education; Consumer and Homemaking	\$0	\$0	\$23,678	\$67,908	n/a	n/a	187%
	11510 Vocational Education; Cooperative Education	\$0	\$0	\$0	\$82,645	n/a	n/a	n/a
	11520 Vocational Education; Area School Participation	\$0	\$0	\$27,802	\$30,835	n/a	n/a	11%
	11590 Other Vocational Education Programs	\$2,342	\$0	\$0	\$0	-100%	n/a	n/a
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$18,283	\$12,836	\$90,717	n/a	396%	> 500%
	12100 2007 Account Code - Gifted and Talented	\$29,895	\$0	\$7,464	\$24,980	-16%	n/a	235%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$34,516	\$162,732	n/a	n/a	371%
	12210 Mental Disabilities; Mild Mental Disabilities	\$92,798	\$113,885	\$119,964	\$105,462	14%	-7%	-12%
	12320 Physical Impairment; Multiple Disabilities	\$34,923	\$9,269	\$1,296	\$141,223	304%	> 500%	> 500%
	12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$0	\$4,703	n/a	n/a	n/a
	12350 Physical Impairment; Homebound	\$0	\$5,572	\$5,924	\$7,105	n/a	28%	20%
	12510 Culturally Different; Communication Disorders	\$46,029	\$0	\$1,861	\$23,059	-50%	n/a	> 500%
	12610 Learning Disability	\$0	\$0	\$0	\$42,103	n/a	n/a	n/a
	12810 Special Education Preschool	\$0	\$26,702	\$27,917	\$23,512	n/a	-12%	-16%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$0	\$0	\$16,824	n/a	n/a	n/a
	14100 Summer School Programs; Elementary	\$1,834	\$0	\$6,961	\$7,163	291%	n/a	3%
	14200 Summer School Programs; Middle/Junior High School	\$1,414	\$0	\$4,441	\$3,865	173%	n/a	-13%
	14300 Summer School Programs; High School	\$1,683	\$0	\$6,949	\$15,776	> 500%	n/a	127%
	16100 Remediation Testing	\$54,773	\$82,432	\$64,251	\$26,229	-52%	-68%	-59%
	16200 Preventive Remediation	\$14,844	\$2,904	\$3,296	\$46,679	214%	> 500%	> 500%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$40,659	\$3,161	\$0	\$0	-100%	-100%	n/a
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$11,940	\$81,504	\$119,859	\$32,685	174%	-60%	-73%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$179,357	\$187,910	\$210,637	\$214,139	19%	14%	2%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$3,263	\$12,764	\$15,252	\$17,957	450%	41%	18%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$0	\$2,500	\$0	n/a	n/a	-100%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$8,877	\$15,186	\$0	n/a	-100%	-100%
	22210 Library/Media Services; Service Area Direction	\$0	\$0	\$0	\$71,456	n/a	n/a	n/a
	22220 Library/Media Services; School Library	\$78,808	\$35,168	\$57,682	\$37,419	-53%	6%	-35%
	22230 Library/Media Services; Audiovisual	\$2,219	\$853	\$1,353	\$1,281	-42%	50%	-5%
	22290 Library/Media Services; Other Educational Media Services	\$20,683	\$23,787	\$34,212	\$16,229	-22%	-32%	-53%
	24100 Office of The Principal	\$458,929	\$441,259	\$499,588	\$647,504	41%	47%	30%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$120,532	\$156,029	\$83,764	\$0	-100%	-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$52,233	\$290,764	\$249,802	\$137,420	163%	-53%	-45%
Student Academic Achievement Total		\$5,914,500	\$6,092,430	\$6,341,668	\$7,502,655	27%	23%	18%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$0	\$22,355	n/a	n/a	n/a
	21130 Attendance and Social Work Services; Social Work Services	\$26,056	\$11,103	\$11,153	\$0	-100%	-100%	-100%
	21210 Guidance Services; Service Area Direction	\$55,712	\$52,536	\$53,480	\$88,032	58%	68%	65%
	21240 Guidance Services; Information Services	\$0	\$9,199	\$1,645	\$2,540	n/a	-72%	54%
	21290 Guidance Services; Other Guidance Services	\$2,523	\$12,469	\$14,328	\$1,506	-40%	-88%	-89%
	21340 Health Services; Nurse Services	\$96,517	\$36,750	\$41,529	\$44,323	-54%	21%	7%
	21420 Psychological Testing	\$20,916	\$0	\$0	\$0	-100%	n/a	n/a
	22110 Improvement of Instruction; Service Area Direction	\$14,531	\$5,302	\$5,051	\$4,065	-72%	-23%	-20%
	22130 Improvement of Instruction; Instructional Staff Training	\$354	\$0	\$0	\$505	43%	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

North Knox School Corp (4315)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$21,564	n/a	n/a	n/a
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$9,418	n/a	n/a	n/a
	23120 Board of Education; Service Area Assistants	\$22,261	\$16,214	\$21,962	\$20,752	-7%	28%	-6%
	23190 Board of Education; Other Governing Body Services	\$0	\$2,937	\$2,033	\$2,969	n/a	1%	46%
	23210 Executive Administration; Office of The Superintendent	\$77,596	\$133,298	\$142,481	\$308,530	298%	131%	117%
	23290 Executive Administration; Other Executive Administration Services	\$16,363	\$19,673	\$26,192	\$27,141	66%	38%	4%
	24900 Other Support Services, School Administration	\$25,616	\$0	\$0	\$10,896	-57%	n/a	n/a
	25750 Personnel Services; Health Services	\$0	\$1,511	\$2,288	\$0	n/a	-100%	-100%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$26,075	n/a	n/a	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$25,000	\$27,750	\$15,250	n/a	-39%	-45%
Student Instructional Support Total		\$358,447	\$325,992	\$349,891	\$605,922	69%	86%	73%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$251	\$4,024	\$5,322	\$10,285	> 500%	156%	93%
	23160 Board of Education; Promotion Expenses	\$1,971	\$1,962	\$1,313	\$1,550	-21%	-21%	18%
	25110 Fiscal Services; Office of The Business Manager	\$43,051	\$65,000	\$72,500	\$89,829	109%	38%	24%
	25160 Fiscal Services; Financial Accounting	\$600	\$501	\$731	\$556	-7%	11%	-24%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$1,758	\$0	\$0	n/a	-100%	n/a
	25400 Planning, Research, Development and Evaluation	\$1,360	\$3,277	\$896	\$5,072	273%	55%	466%
	25910 Judgments	\$0	\$0	\$0	\$380	n/a	n/a	n/a
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$182	\$90	\$0	\$30	-83%	-67%	n/a
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$0	\$15,540	\$259,557	n/a	n/a	> 500%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$706,539	\$821,833	\$946,450	\$819,184	16%	0%	-13%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$81,385	\$39,125	\$41,553	\$62,593	-23%	60%	51%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$176,157	\$172,431	\$136,585	\$113,990	-35%	-34%	-17%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$3,357	\$121	\$0	\$0	-100%	-100%	n/a
	26700 Operation and Maintenance of Plant Services; Insurance	\$76,880	\$123,544	\$125,432	\$121,306	58%	-2%	-3%
	27010 Student Transportation; Service Area Direction	\$44,428	\$90,362	\$94,142	\$45,174	2%	-50%	-52%
	27100 Student Transportation; Vehicle Operation	\$9,544	\$54,959	\$52,199	\$39,599	315%	-28%	-24%
	27200 Student Transportation; Monitoring Services	\$7,410	\$39,997	\$53,055	\$36,176	388%	-10%	-32%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$74,054	\$32,901	\$83,824	\$57,414	-22%	75%	-32%
	27400 Student Transportation; Purchase of School Buses	\$83,784	\$0	\$0	\$85,243	2%	n/a	n/a
	27500 Student Transportation; Insurance on Buses	\$8,944	\$17,333	\$18,736	\$23,080	158%	33%	23%
	27700 Student Transportation; Contracted Transportation Services	\$477,726	\$589,685	\$594,439	\$719,427	51%	22%	21%
	27900 Student Transportation; Other Student Transportation Services	\$2,296	\$3,364	\$2,494	\$938	-59%	-72%	-62%
	27910 Student Transportation; Bus Driver Training	\$80	\$0	\$0	\$0	-100%	n/a	n/a
	31100 Food Services Operations; Service Area Direction	\$14,247	\$10,895	\$11,951	\$13,708	-4%	26%	15%
	31200 Food Services Operations; Food Preparation and Dispensing	\$128,964	\$186,664	\$172,945	\$226,882	76%	22%	31%
	31400 Food Services Operations; Food Purchases	\$177,115	\$254,651	\$298,942	\$279,944	58%	10%	-6%
	31900 Other Food Services	\$12,545	\$98,528	\$93,310	\$83,343	> 500%	-15%	-11%
	33400 Athletic Coaches	\$82,307	\$173,935	\$199,755	\$213,277	159%	23%	7%
	33990 Other Community Services; Other	\$129	\$130	\$672	\$0	-100%	-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$5,250	\$0	\$132	\$0	-100%	n/a	-100%
Overhead and Operational Total		\$2,220,554	\$2,787,070	\$3,022,921	\$3,308,538	49%	19%	9%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$325,500	\$381,298	\$372,535	\$181,577	-44%	-52%	-51%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$50	\$0	\$0	\$0	-100%	n/a	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$3,162	\$990	\$0	\$0	-100%	-100%	n/a
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$0	\$180,938	n/a	n/a	n/a
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$16,995	\$20,600	\$23,574	n/a	39%	14%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$117,863	n/a	n/a	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$177,570	\$170,857	\$124,491	\$77,331	-56%	-55%	-38%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

North Knox School Corp (4315)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$107,613	\$50,119	\$40,490	\$40,411	-62%	-19%	0%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$542,061	\$622,238	\$741,771	n/a	37%	19%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$394,236	\$365,000	\$362,000	\$137,534	-65%	-62%	-62%
	54200 2007 Account Code - Common School Fund	\$44,881	\$0	\$0	\$0	-100%	n/a	n/a
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$1,950	\$12,500	n/a	n/a	> 500%
Nonoperational Total		\$1,053,013	\$1,527,320	\$1,544,303	\$1,513,499	44%	-1%	-2%
prorated								
	26491 2007 Account Code - PERF	\$47,891	\$54,001	\$56,792	\$30,218	-37%	-44%	-47%
	26492 2007 Account Code - Social Security	\$463,898	\$465,376	\$493,157	\$252,268	-46%	-46%	-49%
	26493 2007 Account Code - Workmen's Compensation	\$1,633	\$34,567	\$32,300	\$33,340	> 500%	-4%	3%
	26494 2007 Account Code - Group Insurance	\$1,067,115	\$1,784,161	\$1,772,709	\$889,760	-17%	-50%	-50%
	26496 2007 Account Code - Unemployment Compensation	\$2,852	\$7,570	\$1,434	\$316	-89%	-96%	-78%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$130,356	\$95,789	\$50,450	n/a	-61%	-47%
prorated Total		\$1,583,389	\$2,476,032	\$2,452,181	\$1,256,351	-21%	-49%	-49%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$7,181,691	\$8,148,231	\$8,392,670	\$8,553,662	19%	5%	2%	64.5%	61.7%	61.2%	61.2%
Student Instructional Support	\$433,009	\$424,580	\$452,097	\$661,881	53%	56%	46%	3.9%	3.2%	3.3%	3.3%
Overhead and Operational	\$2,462,190	\$3,108,713	\$3,321,893	\$3,457,923	40%	11%	4%	22.1%	23.5%	24.2%	24.2%
Nonoperational	\$1,053,013	\$1,527,320	\$1,544,303	\$1,513,499	44%	-1%	-2%	9.5%	11.6%	11.3%	11.3%
Grand Total	\$11,129,903	\$13,208,843	\$13,710,964	\$14,186,965	27%	7%	3%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	68.4%	64.9%	64.5%	65.0%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

North Lawrence Com Schools (5075)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$300,627	n/a	n/a	n/a
	11100 Regular Programs; Elementary	\$8,890,728	\$8,189,287	\$8,241,237	\$9,211,878	4%	12%	12%
	11200 Regular Programs; Middle/Junior High	\$1,857	\$3,160,962	\$3,200,099	\$3,758,800	> 500%	19%	17%
	11300 Regular Programs; High School	\$3,191,062	\$4,068,350	\$4,162,601	\$4,498,262	41%	11%	8%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$0	\$161,113	n/a	n/a	n/a
	11520 Vocational Education; Area School Participation	\$1,889	\$0	\$0	\$35,485	> 500%	n/a	n/a
	11590 Other Vocational Education Programs	\$26,239	\$81,690	\$50,969	\$64,931	147%	-21%	27%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$0	\$17,786	n/a	n/a	n/a
	11920 Other Regular Programs; Project 4R	\$76,380	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$25,937	\$19,341	\$17,047	\$14,738	-43%	-24%	-14%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$29,424	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$161,831	\$247,536	\$275,718	\$233,161	44%	-6%	-15%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$169,508	\$231,848	\$270,134	\$270,679	60%	17%	0%
	12230 Mental Disabilities; Severe Mental Disabilities	\$38,825	\$90,656	\$91,758	\$116,070	199%	28%	26%
	12310 Physical Impairment; Orthopedic Impairment	\$29,264	\$105,967	\$105,579	\$112,475	284%	6%	7%
	12320 Physical Impairment; Multiple Disabilities	\$120,715	\$128,052	\$132,354	\$159,459	32%	25%	20%
	12330 Physical Impairment; Visual Impairment	\$0	\$6,264	\$0	\$0	n/a	-100%	n/a
	12340 Physical Impairment; Hearing Impairment	\$35,096	\$53,036	\$50,868	\$58,744	67%	11%	15%
	12350 Physical Impairment; Homebound	\$33,514	\$51,282	\$31,796	\$37,344	11%	-27%	17%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$169,221	\$653,079	\$579,753	\$833,597	393%	28%	44%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$0	\$83,500	\$0	n/a	n/a	-100%
	12510 Culturally Different; Communication Disorders	\$193,886	\$284,493	\$284,488	\$313,218	62%	10%	10%
	12520 Culturally Different; Compensatory	\$60,014	\$20,914	\$18,574	\$27,448	-54%	31%	48%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$676,683	\$1,242,411	\$1,334,368	\$614,784	-9%	-51%	-54%
	12610 Learning Disability	\$0	\$0	\$0	\$861,700	n/a	n/a	n/a
	12710 Equal Opportunity At Risk	\$120,779	\$124,177	\$123,959	\$78,088	-35%	-37%	-37%
	12810 Special Education Preschool	\$292,924	\$257,892	\$272,641	\$280,422	-4%	9%	3%
	12900 Other Special Programs	\$50,872	\$444,373	\$335,891	\$298,051	486%	-33%	-11%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$5,122	\$8,127	\$4,346	\$33,961	> 500%	318%	> 500%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$57,062	\$67,529	\$68,593	\$24,469	-57%	-64%	-64%
	14100 Summer School Programs; Elementary	\$0	\$0	\$4,818	\$1,463	n/a	n/a	-70%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$15,046	\$21,262	\$23,611	n/a	57%	11%
	14300 Summer School Programs; High School	\$38,888	\$55,701	\$58,105	\$55,007	41%	-1%	-5%
	15100 Enrichment Programs; Non-Credit	\$1,000	\$0	\$0	\$0	-100%	n/a	n/a
	16100 Remediation Testing	\$67,340	\$58,070	\$50,599	\$29,642	-56%	-49%	-41%
	16200 Preventive Remediation	\$87,766	\$155,319	\$128,833	\$76,758	-13%	-51%	-40%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$6,040	\$5,725	\$5,761	\$171	-97%	-97%	-97%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$8,230	\$7,525	\$5,114	n/a	-38%	-32%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$344,249	\$479,860	\$518,638	\$552,698	61%	15%	7%
	22220 Library/Media Services; School Library	\$62,182	\$76,436	\$61,152	\$79,417	28%	4%	30%
	22230 Library/Media Services; Audiovisual	\$6,583	\$5,010	\$4,720	\$5,051	-23%	1%	7%
	22240 Library/Media Services; Educational Television	\$52,247	\$43,145	\$43,215	\$50,162	-4%	16%	16%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$10,994	\$0	\$0	\$23,002	109%	n/a	n/a
	24100 Office of The Principal	\$1,520,521	\$1,912,172	\$1,929,686	\$2,227,936	47%	17%	15%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$460,805	\$662,010	\$619,906	\$538,220	17%	-19%	-13%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$393	\$342	\$2,547	n/a	> 500%	> 500%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$31,095	\$13,301	\$14,647	\$17,806	-43%	34%	22%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$5,876	\$1,310	\$9,068	\$1,266	-78%	-3%	-86%
	26497 2007 Account Code - Teachers Retirement Fund	\$538,364	\$958,511	\$977,258	\$747,308	39%	-22%	-24%
Student Academic Achievement Total		\$17,663,362	\$23,987,507	\$24,191,810	\$26,883,894	52%	12%	11%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$2,831	\$0	\$0	\$0	-100%	n/a	n/a
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$2,200	\$3,800	\$4,391	\$7,423	237%	95%	69%
	21220 Guidance Services; Counseling Services	\$353,600	\$435,655	\$443,613	\$514,011	45%	18%	16%
	21320 Health Services; Medical Services	\$8,335	\$6,065	\$4,663	\$3,961	-52%	-35%	-15%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

North Lawrence Com Schools (5075)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	21340 Health Services; Nurse Services	\$93,727	\$179,045	\$188,611	\$230,579	146%	29%	22%
	21410 Psychological Services; Service Area Direction	\$0	\$0	\$0	\$2,149	n/a	n/a	n/a
	21420 Psychological Testing	\$16,390	\$21,254	\$24,933	\$30,249	85%	42%	21%
	21430 Psychological Counseling	\$54,899	\$83,371	\$92,018	\$97,246	77%	17%	6%
	21810 Special Education Administration; Service Area Direction	\$0	\$0	\$0	\$3,024	n/a	n/a	n/a
	21890 Special Education Administration; Other Special Education Administration	\$4,411	\$146,188	\$114,327	\$119,847	> 500%	-18%	5%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$101,981	\$103,842	\$120,010	n/a	18%	16%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$835,189	\$12,882	\$5,763	\$11,356	-99%	-12%	97%
	22130 Improvement of Instruction; Instructional Staff Training	\$136,810	\$219,328	\$215,799	\$133,889	-2%	-39%	-38%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$11,868	\$2,278	\$1,073	\$895	-92%	-61%	-17%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$4,697	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$14,000	\$19,288	\$22,386	\$34,982	150%	81%	56%
	23190 Board of Education; Other Governing Body Services	\$1,000	\$0	\$0	\$0	-100%	n/a	n/a
	23210 Executive Administration; Office of The Superintendent	\$148,127	\$206,723	\$203,311	\$249,118	68%	21%	23%
	23220 Executive Administration; Community Relations	\$1,920	\$2,063	\$2,996	\$1,927	0%	-7%	-36%
	23290 Executive Administration; Other Executive Administration Services	\$16,314	\$9,570	\$4,872	\$5,940	-64%	-38%	22%
	25720 Personnel Services; Recruitment and Placement	\$75,341	\$158,197	\$161,951	\$177,878	136%	12%	10%
	25740 Personnel Services; Noninstructional Personnel Training	\$4,226	\$585	\$75	\$175	-96%	-70%	133%
	25750 Personnel Services; Health Services	\$0	\$5,157	\$5,522	\$4,715	n/a	-9%	-15%
Student Instructional Support Total		\$1,781,188	\$1,613,429	\$1,600,147	\$1,754,069	-2%	9%	10%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$17,336	\$10,378	\$14,175	\$27,809	60%	168%	96%
	23160 Board of Education; Promotion Expenses	\$6,199	\$202	\$1	\$0	-100%	-100%	-100%
	25110 Fiscal Services; Office of The Business Manager	\$311,732	\$291,074	\$311,118	\$339,307	9%	17%	9%
	25160 Fiscal Services; Financial Accounting	\$2,106	\$794	\$4,084	\$6,054	187%	> 500%	48%
	25191 Other Fiscal Services; Refund of Revenue	\$2,278	\$4,848	\$12,620	\$2,451	8%	-49%	-81%
	25193 Other Fiscal Services; Printed Forms	\$0	\$575	\$595	\$591	n/a	3%	-1%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$1,687	\$2,334	\$1,816	n/a	8%	-22%
	25196 Other Fiscal Services; Cash Change	\$1,790	\$2,085	\$2,085	\$2,000	12%	-4%	-4%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$41,938	\$39,998	\$14,087	\$21,655	-48%	-46%	54%
	25300 Printing, Publishing, and Duplicating Services	\$6,550	\$6,153	\$8,403	\$6,594	1%	7%	-22%
	25400 Planning, Research, Development and Evaluation	\$3,030	\$1,315	\$743	\$1,200	-60%	-9%	61%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$13,875	n/a	n/a	n/a
	25890 Other Technology Services	\$217	\$0	\$0	\$0	-100%	n/a	n/a
	25910 Judgments	\$20,000	\$0	\$0	\$0	-100%	n/a	n/a
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$5,524	\$21,458	\$23,185	\$30,356	450%	41%	31%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$94,716	\$96,589	\$112,715	n/a	19%	17%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,988,624	\$4,104,457	\$3,979,225	\$4,397,916	47%	7%	11%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$50,775	\$115,797	\$127,402	\$128,226	153%	11%	1%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$265,789	\$584,420	\$561,248	\$588,957	122%	1%	5%
	26499 2007 Account Code - Other	\$4,065	\$379,970	\$341,714	\$155,150	> 500%	-59%	-55%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$35,427	\$45,520	\$25,750	\$34,316	-3%	-25%	33%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$18,174	n/a	n/a	n/a
	26700 Operation and Maintenance of Plant Services; Insurance	\$138,336	\$164,445	\$271,871	\$193,251	40%	18%	-29%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$580	\$0	\$0	\$0	-100%	n/a	n/a
	27010 Student Transportation; Service Area Direction	\$126,841	\$125,830	\$142,226	\$116,530	-8%	-7%	-18%
	27100 Student Transportation; Vehicle Operation	\$378,192	\$427,863	\$441,012	\$451,554	19%	6%	2%
	27200 Student Transportation; Monitoring Services	\$82,546	\$133,392	\$141,448	\$139,798	69%	5%	-1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$313,166	\$339,198	\$354,099	\$437,316	40%	29%	24%
	27400 Student Transportation; Purchase of School Buses	\$130,433	\$62,012	\$136,454	\$103,222	-21%	66%	-24%
	27500 Student Transportation; Insurance on Buses	\$8,371	\$43,621	\$53,506	\$36,562	337%	-16%	-32%
	27700 Student Transportation; Contracted Transportation Services	\$1,125,090	\$1,899,043	\$1,898,901	\$1,818,191	62%	-4%	-4%
	27900 Student Transportation; Other Student Transportation Services	\$297	\$0	\$0	\$0	-100%	n/a	n/a
	31100 Food Services Operations; Service Area Direction	\$58,163	\$72,632	\$75,224	\$72,962	25%	0%	-3%
	31200 Food Services Operations; Food Preparation and Dispensing	\$511,968	\$713,353	\$709,305	\$763,456	49%	7%	8%
	31400 Food Services Operations; Food Purchases	\$590,689	\$777,716	\$883,279	\$804,013	36%	3%	-9%
	31900 Other Food Services	\$46,211	\$124,095	\$135,320	\$121,383	163%	-2%	-10%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

North Lawrence Com Schools (5075)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	33200 Community Recreation	\$13,206	\$14,787	\$14,379	\$18,092	37%	22%	26%
	33300 Civic Services	\$6,392	\$3,439	\$3,607	\$5,246	-18%	53%	45%
	33400 Athletic Coaches	\$208,732	\$265,798	\$262,912	\$293,580	41%	10%	12%
	33990 Other Community Services; Other	\$3,281	\$698	\$244	\$1,798	-45%	158%	> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$509,904	\$238,906	\$248,227	\$131,021	-74%	-45%	-47%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$8,823	\$0	\$36,217	n/a	311%	n/a
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$30,800	\$70,500	\$81,000	\$75,000	144%	6%	-7%
Overhead and Operational Total		\$8,046,580	\$11,191,597	\$11,378,372	\$11,508,357	43%	3%	1%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$812,076	\$0	\$0	\$180	-100%	n/a	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$17,155	\$25,664	\$73,276	\$158,664	> 500%	> 500%	117%
	43000 Facilities Acquisition and Construction; Professional Services	\$41,290	\$778,322	\$156,714	\$79,566	93%	-90%	-49%
	45100 Building Acquisition, Construction and Improvements	\$191,258	\$3,958,558	\$5,151,903	\$1,723,618	> 500%	-56%	-67%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$98	\$354,818	\$177,409	\$0	-100%	-100%	-100%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$3,588	\$12,779	\$3,149	n/a	-12%	-75%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$25,087	\$255,672	\$4,125	\$44,041	76%	-83%	> 500%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$269,978	\$700,960	\$403,944	\$452,572	68%	-35%	12%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$9,320	\$0	\$0	\$0	-100%	n/a	n/a
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$160,000	\$330,000	\$345,000	n/a	116%	5%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$865,248	\$539,832	\$527,408	n/a	-39%	-2%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,304,180	\$4,560,260	\$4,159,730	\$5,046,850	53%	11%	21%
	54200 2007 Account Code - Common School Fund	\$130,500	\$83,000	\$45,750	\$0	-100%	-100%	-100%
	59200 Other Debt Services Obligations; Bank Fee	\$5,000	\$2,000	\$1,000	\$0	-100%	-100%	-100%
Nonoperational Total		\$4,805,943	\$11,748,089	\$11,056,461	\$8,381,048	74%	-29%	-24%
prorated								
	26491 2007 Account Code - PERF	\$230,912	\$213,542	\$218,471	\$154,287	-33%	-28%	-29%
	26492 2007 Account Code - Social Security	\$1,486,117	\$1,930,455	\$1,964,349	\$955,625	-36%	-50%	-51%
	26493 2007 Account Code - Workmen's Compensation	\$81,573	\$194,057	\$329,779	\$61,627	-24%	-68%	-81%
	26494 2007 Account Code - Group Insurance	\$1,885,875	\$4,323,042	\$3,482,897	\$1,582,825	-16%	-63%	-55%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$34,939	\$29,820	\$17,725	n/a	-49%	-41%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$146,052	\$259,078	\$281,445	\$62,766	-57%	-76%	-78%
prorated Total		\$3,830,529	\$6,955,112	\$6,306,761	\$2,834,854	-26%	-59%	-55%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$20,652,682	\$29,422,199	\$29,156,030	\$29,107,756	41%	-1%	0%	57.2%	53.0%	53.5%	56.7%
Student Instructional Support	\$1,945,606	\$1,958,175	\$1,900,821	\$1,887,797	-3%	-4%	-1%	5.4%	3.5%	3.5%	3.7%
Overhead and Operational	\$8,723,371	\$12,367,273	\$12,420,239	\$11,985,621	37%	-3%	-3%	24.1%	22.3%	22.8%	23.3%
Nonoperational	\$4,805,943	\$11,748,089	\$11,056,461	\$8,381,048	74%	-29%	-24%	13.3%	21.2%	20.3%	16.3%
Grand Total	\$36,127,601	\$55,495,735	\$54,533,551	\$51,362,222	42%	-7%	-6%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	62.6%	56.5%	56.9%	60.3%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

North Miami Community Schools (5620)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,522,173	\$1,783,272	\$1,781,783	\$1,882,614	24%	6%	6%
	11300 Regular Programs; High School	\$1,230,191	\$1,466,644	\$1,516,294	\$1,668,891	36%	14%	10%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$812	\$0	n/a	n/a	-100%
	11420 Vocational Education; Agriculture B	\$44,629	\$70,726	\$66,856	\$76,199	71%	8%	14%
	11450 Vocational Education; Consumer and Homemaking	\$45,633	\$57,668	\$56,062	\$59,926	31%	4%	7%
	11910 Other Regular Programs; Competency Testing	\$0	\$590	\$0	\$0	n/a	-100%	n/a
	11920 Other Regular Programs; Project 4R	\$16	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$30,175	\$14,999	\$12,132	\$7,905	-74%	-47%	-35%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$20,545	n/a	n/a	n/a
	12520 Culturally Different; Compensatory	\$7,723	\$5,580	\$0	\$0	-100%	-100%	n/a
	12900 Other Special Programs	\$6,450	\$5,439	\$0	\$0	-100%	-100%	n/a
	14100 Summer School Programs; Elementary	\$0	\$0	\$11,805	\$0	n/a	n/a	-100%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$7,930	\$10,883	\$0	n/a	-100%	-100%
	14300 Summer School Programs; High School	\$35,685	\$24,280	\$12,474	\$11,361	-68%	-53%	-9%
	16100 Remediation Testing	\$38,546	\$10,446	\$16,405	\$39,796	3%	281%	143%
	16200 Preventive Remediation	\$16,051	\$22,776	\$10,317	\$15,127	-6%	-34%	47%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$27,420	\$32,611	\$44,586	\$36,532	33%	12%	-18%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$164,265	\$202,632	\$199,249	\$175,961	7%	-13%	-12%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$468,159	\$548,144	\$595,309	\$458,748	-2%	-16%	-23%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$0	\$6,016	\$1,363	n/a	n/a	-77%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$5,462	\$21,343	\$25,249	\$20,385	273%	-4%	-19%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$50	\$150	n/a	n/a	200%
	22220 Library/Media Services; School Library	\$111,664	\$85,031	\$104,849	\$124,729	12%	47%	19%
	22230 Library/Media Services; Audiovisual	\$1,940	\$2,248	\$448	\$507	-74%	-77%	13%
	24100 Office of The Principal	\$417,622	\$462,992	\$475,484	\$541,628	30%	17%	14%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$79,015	\$0	\$46,998	\$38,342	-51%	n/a	-18%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$35	\$217	\$467	n/a	> 500%	115%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$100,155	\$0	\$0	n/a	-100%	n/a
	26497 2007 Account Code - Teachers Retirement Fund	\$136,849	\$162,095	\$217,497	\$171,953	26%	6%	-21%
Student Academic Achievement Total		\$4,389,666	\$5,087,636	\$5,211,775	\$5,353,128	22%	5%	3%
Student Instructional Support								
	21210 Guidance Services; Service Area Direction	\$0	\$0	\$45,759	\$62,142	n/a	n/a	36%
	21220 Guidance Services; Counseling Services	\$115,089	\$118,624	\$70,275	\$44,457	-61%	-63%	-37%
	21250 Guidance Services; Records Maintenance	\$2,283	\$0	\$0	\$0	-100%	n/a	n/a
	21340 Health Services; Nurse Services	\$29,654	\$41,392	\$45,687	\$48,680	64%	18%	7%
	21390 Health Services; Other Health Services	\$0	\$0	\$4,692	\$5,993	n/a	n/a	28%
	22110 Improvement of Instruction; Service Area Direction	\$4,870	\$150,718	\$14,462	\$3,334	-32%	-98%	-77%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$525	\$34,751	\$45,757	\$6,970	> 500%	-80%	-85%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$996	\$11,570	\$15,452	n/a	> 500%	34%
	23110 Board of Education; Service Area Direction	\$25,967	\$23,110	\$19,381	\$7,354	-72%	-68%	-62%
	23190 Board of Education; Other Governing Body Services	\$14,132	\$9,339	\$15,962	\$33,119	134%	255%	107%
	23210 Executive Administration; Office of The Superintendent	\$83,709	\$115,001	\$120,709	\$186,746	123%	62%	55%
	25750 Personnel Services; Health Services	\$557	\$0	\$1,140	\$617	11%	n/a	-46%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$172,759	\$317,242	\$125,342	n/a	-27%	-60%
Student Instructional Support Total		\$276,787	\$666,691	\$712,636	\$540,205	95%	-19%	-24%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$3,212	\$6,986	\$11,356	\$9,659	201%	38%	-15%
	23160 Board of Education; Promotion Expenses	\$4,300	\$2,726	\$2,815	\$1,859	-57%	-32%	-34%
	25110 Fiscal Services; Office of The Business Manager	\$57,853	\$83,923	\$80,952	\$40,335	-30%	-52%	-50%
	25150 Fiscal Services; Payroll Services	\$2,325	\$0	\$0	\$0	-100%	n/a	n/a
	25160 Fiscal Services; Financial Accounting	\$1,015	\$2,231	\$2,361	\$3,650	260%	64%	55%
	25191 Other Fiscal Services; Refund of Revenue	\$1,397	\$708	\$2,237	\$605	-57%	-14%	-73%
	25195 Other Fiscal Services; Bank Account Service Charge	\$759	\$1,296	\$1,852	\$2,785	267%	115%	50%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

North Miami Community Schools (5620)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	25199 Other Fiscal Services; Other	\$427	\$0	\$0	\$5,337	> 500%	n/a	n/a
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$0	\$91,593	n/a	n/a	n/a
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$0	\$26,289	n/a	n/a	n/a
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$8,532	\$893	\$0	\$0	-100%	-100%	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$380,691	\$515,766	\$455,381	\$459,748	21%	-11%	1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$31,057	\$34,978	\$25,706	\$25,978	-16%	-26%	1%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$86,920	\$142,063	\$188,498	\$221,183	154%	56%	17%
	26499 2007 Account Code - Other	\$803	\$1,079,038	\$91,294	\$46,030	> 500%	-96%	-50%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$0	\$0	\$1,900	n/a	n/a	n/a
	26700 Operation and Maintenance of Plant Services; Insurance	\$25,872	\$31,271	\$193,993	\$248,368	> 500%	> 500%	28%
	27010 Student Transportation; Service Area Direction	\$19,270	\$15,436	\$15,797	\$27,623	43%	79%	75%
	27100 Student Transportation; Vehicle Operation	\$247,654	\$310,910	\$320,248	\$387,497	56%	25%	21%
	27200 Student Transportation; Monitoring Services	\$936	\$138	\$889	\$389	-58%	182%	-56%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$48,034	\$78,853	\$91,122	\$90,558	89%	15%	-1%
	27400 Student Transportation; Purchase of School Buses	\$81,848	\$119,449	\$273,980	\$64,402	-21%	-46%	-76%
	27500 Student Transportation; Insurance on Buses	\$9,648	\$11,884	\$11,621	\$14,405	49%	21%	24%
	27700 Student Transportation; Contracted Transportation Services	\$2,789	\$0	\$0	\$3,435	23%	n/a	n/a
	27900 Student Transportation; Other Student Transportation Services	\$610	\$3,080	\$594	\$979	60%	-68%	65%
	27910 Student Transportation; Bus Driver Training	\$0	\$0	\$0	\$300	n/a	n/a	n/a
	31100 Food Services Operations; Service Area Direction	\$11,227	\$14,692	\$14,346	\$16,780	49%	14%	17%
	31200 Food Services Operations; Food Preparation and Dispensing	\$139,982	\$176,094	\$166,364	\$177,448	27%	1%	7%
	31400 Food Services Operations; Food Purchases	\$160,363	\$190,293	\$194,467	\$186,684	16%	-2%	-4%
	31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$0	\$0	\$5,468	\$1,971	n/a	n/a	-64%
	31900 Other Food Services	\$5,394	\$12,398	\$8,049	\$11,691	117%	-6%	45%
	33100 Community Service Operations; Direction of Community Services	\$0	\$120	\$1,137	\$0	n/a	-100%	-100%
	33300 Civic Services	\$278	\$0	\$0	\$0	-100%	n/a	n/a
	33400 Athletic Coaches	\$81,387	\$102,174	\$104,951	\$103,126	27%	1%	-2%
	33940 Child Care Services	\$0	\$0	\$24,224	\$43,449	n/a	n/a	79%
	33990 Other Community Services; Other	\$200	\$1,315	\$4,278	\$3,862	> 500%	194%	-10%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$49,372	\$0	\$0	\$0	-100%	n/a	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$33,684	\$37,285	\$34,043	\$52,587	56%	41%	54%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$14,689	\$39,759	\$24,461	\$73,733	402%	85%	201%
Overhead and Operational Total		\$1,512,529	\$3,015,759	\$2,352,484	\$2,446,239	62%	-19%	4%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$116,476	\$0	\$0	\$0	-100%	n/a	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$5,120	\$11,209	\$15,445	\$4,492	-12%	-60%	-71%
	43000 Facilities Acquisition and Construction; Professional Services	\$9,048	\$40,700	\$15,390	\$19,679	117%	-52%	28%
	45100 Building Acquisition, Construction and Improvements	\$0	\$196,822	\$78,280	\$136,513	n/a	-31%	74%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$13,819	\$0	\$29,679	\$0	-100%	n/a	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$181,520	\$130,843	\$81,292	\$39,197	-78%	-70%	-52%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	\$28,550	\$0	n/a	n/a	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$60,000	\$60,000	\$60,000	n/a	0%	0%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$44,559	\$42,531	\$172,924	n/a	288%	307%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$327,764	\$0	\$0	\$0	-100%	n/a	n/a
	54100 2007 Account Code - Veterans' Memorial Fund	\$1,165	\$0	\$0	\$0	-100%	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$117,887	\$1,213,977	\$585,721	\$191,150	62%	-84%	-67%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$217,333	n/a	n/a	n/a
	59200 Other Debt Services Obligations; Bank Fee	\$0	-\$21	\$0	\$0	n/a	n/a	n/a
Nonoperational Total		\$772,798	\$1,698,088	\$936,887	\$841,288	9%	-50%	-10%
prorated								
	26491 2007 Account Code - PERF	\$18,974	\$2,101	\$2,779	\$2,013	-89%	-4%	-28%
	26492 2007 Account Code - Social Security	\$331,797	\$388,912	\$384,727	\$176,740	-47%	-55%	-54%
	26493 2007 Account Code - Workmen's Compensation	\$12,495	\$12,858	\$21,291	\$11,287	-10%	-12%	-47%
	26494 2007 Account Code - Group Insurance	\$326,840	\$644,162	\$657,971	\$324,451	-1%	-50%	-51%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

North Miami Community Schools (5620)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	26496 2007 Account Code - Unemployment Compensation	\$1,440	\$10,467	\$1,374	\$86	-94%	-99%	-94%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$21,958	\$9,458	\$0	\$650	-97%	-93%	n/a
prorated Total		\$713,504	\$1,067,958	\$1,068,141	\$515,227	-28%	-52%	-52%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$4,958,034	\$5,908,692	\$6,055,639	\$5,752,464	16%	-3%	-5%	64.7%	51.2%	58.9%	59.3%
Student Instructional Support	\$315,382	\$780,128	\$801,684	\$584,667	85%	-25%	-27%	4.1%	6.8%	7.8%	6.0%
Overhead and Operational Nonoperational	\$1,619,069	\$3,149,224	\$2,487,714	\$2,517,669	56%	-20%	1%	21.1%	27.3%	24.2%	26.0%
Grand Total	\$7,665,283	\$11,536,133	\$10,281,923	\$9,696,088	26%	-16%	-6%	10.1%	14.7%	9.1%	8.7%

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	68.8%	58.0%	66.7%	65.4%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

North Montgomery Com Sch Corp (5835)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$25,826	\$21,529	n/a	n/a	-17%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$24,510	\$48,326	\$10,972	n/a	-55%	-77%
	11100 Regular Programs; Elementary	\$1,931,596	\$2,232,211	\$2,348,365	\$2,895,984	50%	30%	23%
	11200 Regular Programs; Middle/Junior High	\$836,734	\$1,256,273	\$1,310,063	\$1,495,537	79%	19%	14%
	11300 Regular Programs; High School	\$1,176,934	\$1,307,327	\$1,467,754	\$1,691,548	44%	29%	15%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$18,620	\$52,260	\$49,706	n/a	167%	-5%
	11420 Vocational Education; Agriculture B	\$62,837	\$34,363	\$37,310	\$43,605	-31%	27%	17%
	11450 Vocational Education; Consumer and Homemaking	\$41,359	\$31,860	\$31,539	\$37,209	-10%	17%	18%
	11470 Vocational Education; Business Education	\$25,611	\$54,493	\$61,774	\$32,187	26%	-41%	-48%
	11510 Vocational Education; Cooperative Education	\$3,921	\$0	\$0	\$0	-100%	n/a	n/a
	11590 Other Vocational Education Programs	\$2,171	\$33,108	\$11,124	\$11,987	452%	-64%	8%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$9,173	\$0	\$6,091	\$16,983	85%	n/a	179%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$0	\$9,048	n/a	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$10,636	\$14,063	\$12,791	\$21,938	106%	56%	72%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$13,900	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$184,828	\$324,318	\$303,516	\$332,453	80%	3%	10%
	12310 Physical Impairment; Orthopedic Impairment	\$37,105	\$1,890	\$1,400	\$2,696	-93%	43%	93%
	12350 Physical Impairment; Homebound	\$7,671	\$3,911	\$6,857	\$782	-90%	-80%	-89%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$46,475	\$4,520	\$41,204	n/a	-11%	> 500%
	12510 Culturally Different; Communication Disorders	\$103,343	\$106,779	\$108,708	\$113,811	10%	7%	5%
	12520 Culturally Different; Compensatory	\$2,246	\$0	\$0	\$0	-100%	n/a	n/a
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$259,882	\$241,544	\$238,645	\$135,347	-48%	-44%	-43%
	12610 Learning Disability	\$0	\$0	\$0	\$173,723	n/a	n/a	n/a
	12710 Equal Opportunity At Risk	\$24,775	\$0	\$0	\$0	-100%	n/a	n/a
	12810 Special Education Preschool	\$19,210	\$26,700	\$51,564	\$24,162	26%	-10%	-53%
	12900 Other Special Programs	\$981	\$1,840	\$28,538	\$56,240	> 500%	> 500%	97%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$0	\$575	\$0	n/a	n/a	-100%
	14100 Summer School Programs; Elementary	\$2,975	\$8,441	\$30,862	\$44,489	> 500%	427%	44%
	14300 Summer School Programs; High School	\$14,772	\$13,173	\$7,811	\$2,732	-82%	-79%	-65%
	16100 Remediation Testing	\$36,950	\$44,682	\$88,600	\$43,768	18%	-2%	-51%
	16200 Preventive Remediation	\$0	\$60,250	\$83,819	\$87,487	n/a	45%	4%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$13,055	\$8,429	\$4,835	\$15,055	15%	79%	211%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$117,266	\$87,828	\$15,455	n/a	-87%	-82%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$224,216	\$382,528	\$375,003	\$388,183	73%	1%	4%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$23,549	\$0	\$0	n/a	-100%	n/a
	22210 Library/Media Services; Service Area Direction	\$118,996	\$139,446	\$148,826	\$131,085	10%	-6%	-12%
	22220 Library/Media Services; School Library	\$17,741	\$53,979	\$38,117	\$47,715	169%	-12%	25%
	22230 Library/Media Services; Audiovisual	\$0	\$0	\$0	\$721	n/a	n/a	n/a
	22290 Library/Media Services; Other Educational Media Services	\$2,875	\$0	\$66	\$0	-100%	n/a	-100%
	24100 Office of The Principal	\$430,797	\$742,325	\$742,503	\$839,769	95%	13%	13%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$156,191	\$192,803	\$180,825	\$134,845	-14%	-30%	-25%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$786	\$715	\$1,697	n/a	116%	137%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$0	\$4,500	n/a	n/a	n/a
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$0	\$1,111	n/a	n/a	n/a
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$2,026	\$0	\$0	\$0	-100%	n/a	n/a
	26497 2007 Account Code - Teachers Retirement Fund	\$209,231	\$426,112	\$490,834	\$255,195	22%	-40%	-48%
Student Academic Achievement Total		\$5,970,839	\$7,974,051	\$8,438,187	\$9,246,357	55%	16%	10%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$0	\$30,406	\$45,799	n/a	n/a	51%
	21220 Guidance Services; Counseling Services	\$234,607	\$273,745	\$295,734	\$329,120	40%	20%	11%
	21290 Guidance Services; Other Guidance Services	\$5,213	\$8,450	\$5,290	\$1,115	-79%	-87%	-79%
	21320 Health Services; Medical Services	\$4,000	\$552	\$386	\$0	-100%	-100%	-100%
	21340 Health Services; Nurse Services	\$68,452	\$95,170	\$105,738	\$115,993	69%	22%	10%
	21390 Health Services; Other Health Services	\$17,825	\$16,896	\$17,511	\$16,666	-7%	-1%	-5%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$79,392	\$78,479	\$118,968	n/a	50%	52%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

North Montgomery Com Sch Corp (5835)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	22110 Improvement of Instruction; Service Area Direction	\$550	\$0	\$0	\$0	-100%	n/a	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$100	\$82,987	\$97,029	\$124,380	> 500%	50%	28%
	22130 Improvement of Instruction; Instructional Staff Training	\$76	\$14,787	\$24,436	\$8,765	> 500%	-41%	-64%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$2,723	\$4,814	\$32,014	n/a	> 500%	> 500%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$372,961	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$13,000	\$34,082	\$35,422	\$29,978	131%	-12%	-15%
	23190 Board of Education; Other Governing Body Services	\$0	\$0	\$0	\$781	n/a	n/a	n/a
	23210 Executive Administration; Office of The Superintendent	\$162,185	\$283,798	\$307,706	\$410,533	153%	45%	33%
	23220 Executive Administration; Community Relations	\$0	\$105	\$44	\$96	n/a	-9%	121%
	23290 Executive Administration; Other Executive Administration Services	\$132,016	\$17,620	\$1,890	\$2,255	-98%	-87%	19%
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$0	\$0	\$73	n/a	n/a	n/a
	25750 Personnel Services; Health Services	\$0	\$0	\$105	\$0	n/a	n/a	-100%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$560,462	\$783,244	\$284,211	n/a	-49%	-64%
Student Instructional Support Total		\$638,024	\$1,470,769	\$1,788,232	\$1,893,708	197%	29%	6%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$13,512	\$5,593	\$2,607	\$4,442	-67%	-21%	70%
	23160 Board of Education; Promotion Expenses	\$913	\$4,875	\$4,843	\$3,451	278%	-29%	-29%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$7,000	\$7,000	n/a	n/a	0%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$825	\$0	\$0	\$0	-100%	n/a	n/a
	25160 Fiscal Services; Financial Accounting	\$810	\$929	\$339	\$415	-49%	-55%	23%
	25191 Other Fiscal Services; Refund of Revenue	\$6,800	\$2,126	\$2,658	\$1,133	-83%	-47%	-57%
	25192 Other Fiscal Services; Petty Cash	\$562	\$0	\$0	\$0	-100%	n/a	n/a
	25195 Other Fiscal Services; Bank Account Service Charge	\$40	\$0	\$0	\$0	-100%	n/a	n/a
	25196 Other Fiscal Services; Cash Change	\$560	\$300	\$400	\$0	-100%	-100%	-100%
	25300 Printing, Publishing, and Duplicating Services	\$1,187	\$11,573	\$13,741	\$8,750	> 500%	-24%	-36%
	25910 Judgments	\$0	\$41,892	\$0	\$0	n/a	-100%	n/a
	25920 Ditch Assessments	\$93	\$67	\$0	\$67	-28%	0%	n/a
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$30,554	\$84,595	\$88,382	\$96,193	215%	14%	9%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$795,980	\$1,182,022	\$1,249,341	\$1,003,457	26%	-15%	-20%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$19,641	\$37,774	\$49,340	\$91,683	367%	143%	86%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$333,687	\$229,836	\$255,720	\$300,136	-10%	31%	17%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,657	\$1,399	\$3,262	\$1,930	16%	38%	-41%
	26700 Operation and Maintenance of Plant Services; Insurance	\$43,454	\$137,214	\$71,520	\$118,114	172%	-14%	65%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$0	\$311,913	n/a	n/a	n/a
	27010 Student Transportation; Service Area Direction	\$127,199	\$117,636	\$118,257	\$130,944	3%	11%	11%
	27100 Student Transportation; Vehicle Operation	\$88,983	\$214,174	\$229,053	\$298,892	236%	40%	30%
	27200 Student Transportation; Monitoring Services	\$4,942	\$39,555	\$35,188	\$18,576	276%	-53%	-47%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$75,291	\$283,892	\$296,481	\$401,429	433%	41%	35%
	27400 Student Transportation; Purchase of School Buses	\$98,542	\$159,900	\$527,314	\$212,170	115%	33%	-60%
	27500 Student Transportation; Insurance on Buses	\$14,275	\$25,143	\$10,509	\$14,743	3%	-41%	40%
	27700 Student Transportation; Contracted Transportation Services	\$657,816	\$762,319	\$755,701	\$836,876	27%	10%	11%
	27900 Student Transportation; Other Student Transportation Services	\$64,321	\$119,254	\$112,074	\$131,853	105%	11%	18%
	27910 Student Transportation; Bus Driver Training	\$225	\$800	\$200	\$900	300%	13%	350%
	31200 Food Services Operations; Food Preparation and Dispensing	\$208,876	\$328,194	\$338,812	\$376,966	80%	15%	11%
	31400 Food Services Operations; Food Purchases	\$273,941	\$351,109	\$345,452	\$390,533	43%	11%	13%
	31900 Other Food Services	\$16,554	\$41,472	\$19,944	\$66,589	302%	61%	234%
	33100 Community Service Operations; Direction of Community Services	\$589	\$0	\$0	\$0	-100%	n/a	n/a
	33200 Community Recreation	\$0	\$0	\$0	\$315	n/a	n/a	n/a
	33300 Civic Services	\$0	\$205	\$0	\$0	n/a	-100%	n/a
	33400 Athletic Coaches	\$108,053	\$280,942	\$296,287	\$341,305	216%	21%	15%
	33930 Latch Key Kid Program	\$36,633	\$211	\$0	\$0	-100%	-100%	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$44,779	\$104,426	\$91,249	\$89,084	99%	-15%	-2%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$61,060	\$32,496	\$0	\$48,501	-21%	49%	n/a
Overhead and Operational Total		\$3,132,353	\$4,601,922	\$4,925,672	\$5,308,361	69%	15%	8%
Nonoperational								

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

North Montgomery Com Sch Corp (5835)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$347,039	\$472,673	\$519,127	\$878,603	153%	86%	69%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$2,102	\$0	\$0	\$0	-100%	n/a	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$539,673	\$21,531	\$30,049	\$44,320	-92%	106%	47%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$0	\$56	\$234	n/a	n/a	318%
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$0	\$299,096	n/a	n/a	n/a
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$151,446	\$289,132	\$289,132	\$152,529	1%	-47%	-47%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$53,029	\$56,022	\$58,607	n/a	11%	5%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$61,469	\$192,980	\$55,592	n/a	-10%	-71%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$367,439	\$310,109	\$665,024	\$153,645	-58%	-50%	-77%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$63,454	\$0	\$34,674	\$142,978	125%	n/a	312%
	51100 Debt Services; Principal on Debt; Bonds	\$726,023	\$120,000	\$120,000	\$212,724	-71%	77%	77%
	52100 Debt Services; Interest on Debt; Bonds	\$1,232,738	\$185,157	\$178,270	\$86,671	-93%	-53%	-51%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$2,942,446	\$3,062,991	\$2,956,031	n/a	0%	-3%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$288,439	n/a	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$170,160	\$327,568	\$340,906	\$151,499	-11%	-54%	-56%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$99,944	n/a	n/a	n/a
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$10,619	n/a	n/a	n/a
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$1,575	\$1,575	\$1,575	n/a	0%	0%
Nonoperational Total		\$3,600,074	\$4,784,689	\$5,490,805	\$5,593,105	55%	17%	2%
prorated								
	26491 2007 Account Code - PERF	\$33,020	\$14,520	\$18,675	\$11,103	-66%	-24%	-41%
	26492 2007 Account Code - Social Security	\$511,044	\$654,921	\$691,338	\$364,261	-29%	-44%	-47%
	26493 2007 Account Code - Workmen's Compensation	\$19,634	\$112,652	\$53,684	\$11,902	-39%	-89%	-78%
	26494 2007 Account Code - Group Insurance	\$831,213	\$1,334,839	\$1,420,921	\$805,313	-3%	-40%	-43%
	26496 2007 Account Code - Unemployment Compensation	\$6,301	\$10,542	\$7,908	\$1,910	-70%	-82%	-76%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$66,897	\$445,660	\$490,097	\$393,739	489%	-12%	-20%
prorated Total		\$1,468,109	\$2,573,133	\$2,682,623	\$1,588,228	8%	-38%	-41%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$7,130,433	\$9,858,829	\$10,385,177	\$10,398,690	46%	5%	0%	48.1%	46.1%	44.5%	44.0%
Student Instructional Support	\$772,140	\$1,751,595	\$2,086,786	\$2,071,978	168%	18%	-1%	5.2%	8.2%	8.9%	8.8%
Overhead and Operational	\$3,306,752	\$5,009,450	\$5,362,751	\$5,565,985	68%	11%	4%	22.3%	23.4%	23.0%	23.6%
Nonoperational	\$3,600,074	\$4,784,689	\$5,490,805	\$5,593,105	55%	17%	2%	24.3%	22.4%	23.5%	23.7%
Grand Total	\$14,809,398	\$21,404,564	\$23,325,519	\$23,629,758	60%	10%	1%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	53.4%	54.2%	53.5%	52.8%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

North Newton School Corp (5945)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$2,186,489	\$2,555,592	\$2,362,665	\$2,836,096	30%	11%	20%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$0	\$364,778	n/a	n/a	n/a
	11300 Regular Programs; High School	\$1,482,299	\$1,726,820	\$1,738,155	\$1,571,102	6%	-9%	-10%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$19,260	\$25,921	\$18,940	n/a	-2%	-27%
	11420 Vocational Education; Agriculture B	\$94,100	\$153,601	\$164,197	\$199,758	112%	30%	22%
	11450 Vocational Education; Consumer and Homemaking	\$65,797	\$94,563	\$96,266	\$114,325	74%	21%	19%
	11470 Vocational Education; Business Education	\$0	\$0	\$0	\$43,141	n/a	n/a	n/a
	11490 Vocational Education; Industrial Education B	\$0	\$0	\$0	\$5,705	n/a	n/a	n/a
	11590 Other Vocational Education Programs	\$3,589	\$8,045	\$4,453	\$7,277	103%	-10%	63%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$12,800	\$0	\$0	\$0	-100%	n/a	n/a
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$61,713	\$60,217	\$67,990	n/a	10%	13%
	11920 Other Regular Programs; Project 4R	\$20,000	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$20,890	\$12,076	\$13,417	\$3,513	-83%	-71%	-74%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$23,317	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$156,808	\$116,759	\$119,040	\$138,405	-12%	19%	16%
	12350 Physical Impairment; Homebound	\$4,631	\$23,344	\$21,808	\$34,272	> 500%	47%	57%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$31,303	\$47,616	\$49,376	\$61,671	97%	30%	25%
	12510 Culturally Different; Communication Disorders	\$80,679	\$86,440	\$128,377	\$156,178	94%	81%	22%
	12520 Culturally Different; Compensatory	\$16,718	\$159	\$123	\$147	-99%	-7%	19%
	12610 Learning Disability	\$173,001	\$319,391	\$345,207	\$412,479	138%	29%	19%
	12710 Equal Opportunity At Risk	\$27,761	\$49,656	\$50,052	\$59,599	115%	20%	19%
	14300 Summer School Programs; High School	\$27,876	\$14,372	\$21,790	\$19,931	-29%	39%	-9%
	15100 Enrichment Programs; Non-Credit	\$342	\$0	\$0	\$0	-100%	n/a	n/a
	16100 Remediation Testing	\$4,866	\$2,004	\$6,725	\$979	-80%	-51%	-85%
	16200 Preventive Remediation	\$55,876	\$45,945	\$44,504	\$36,376	-35%	-21%	-18%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$10,451	\$50,116	\$86,074	\$157,084	> 500%	213%	82%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$6,968	\$27,490	\$28,283	\$25,264	263%	-8%	-11%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$65,001	\$85,001	\$40,066	\$92,844	43%	9%	132%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$9,067	\$9,029	\$6,471	\$11,882	31%	32%	84%
	22210 Library/Media Services; Service Area Direction	\$74,308	\$89,497	\$94,514	\$105,748	42%	18%	12%
	22220 Library/Media Services; School Library	\$17,819	\$15,275	\$16,872	\$6,117	-66%	-60%	-64%
	22230 Library/Media Services; Audiovisual	\$2,926	\$359	\$688	\$289	-90%	-20%	-58%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$10,614	\$0	\$0	n/a	-100%	n/a
	24100 Office of The Principal	\$444,364	\$572,364	\$574,897	\$660,915	49%	15%	15%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$147,331	\$197,167	\$180,578	\$166,382	13%	-16%	-8%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,369	\$2,614	\$3,785	\$2,531	7%	-3%	-33%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$26,544	\$26,887	\$30,548	\$29,053	9%	8%	-5%
	26497 2007 Account Code - Teachers Retirement Fund	\$209,568	\$329,805	\$325,613	\$162,405	-23%	-51%	-50%
Student Academic Achievement Total		\$5,482,543	\$6,753,575	\$6,640,681	\$7,596,493	39%	12%	14%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$17,673	\$20,258	\$20,993	\$28,539	61%	41%	36%
	21130 Attendance and Social Work Services; Social Work Services	\$21,021	\$0	\$0	\$0	-100%	n/a	n/a
	21140 Attendance and Social Work Services; Pupil Accounting	\$22,545	\$35,988	\$36,230	\$39,979	77%	11%	10%
	21210 Guidance Services; Service Area Direction	\$15,710	\$0	\$0	\$0	-100%	n/a	n/a
	21220 Guidance Services; Counseling Services	\$118,599	\$157,478	\$162,309	\$149,490	26%	-5%	-8%
	21320 Health Services; Medical Services	\$4,652	\$0	\$0	\$0	-100%	n/a	n/a
	21340 Health Services; Nurse Services	\$40,932	\$46,618	\$49,130	\$61,414	50%	32%	25%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$1,256	\$0	\$0	n/a	-100%	n/a
	22110 Improvement of Instruction; Service Area Direction	\$42,635	\$898	\$14,430	\$25,339	-41%	> 500%	76%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$33,313	\$27,283	\$19,042	n/a	-43%	-30%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$9,455	\$4,558	\$29,691	n/a	214%	> 500%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$50,772	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$19,996	\$14,929	\$24,846	\$26,260	31%	76%	6%
	23190 Board of Education; Other Governing Body Services	\$0	\$4,496	\$6,830	\$5,170	n/a	15%	-24%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

North Newton School Corp (5945)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	23210 Executive Administration; Office of The Superintendent	\$109,330	\$129,154	\$180,304	\$200,293	83%	55%	11%
	23220 Executive Administration; Community Relations	\$7,589	\$0	\$0	\$0	-100%	n/a	n/a
	26700 2007 Account Code - Technology Coordinator	\$29,814	\$0	\$0	\$0	-100%	n/a	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$101,662	\$107,574	\$61,429	n/a	-40%	-43%
Student Instructional Support Total		\$450,496	\$555,505	\$634,488	\$697,419	55%	26%	10%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$20,747	\$30,711	\$31,624	\$15,628	-25%	-49%	-51%
	23160 Board of Education; Promotion Expenses	\$1,005	\$2,214	\$1,316	\$2,024	101%	-9%	54%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$70,119	\$69,262	\$85,823	n/a	22%	24%
	25160 Fiscal Services; Financial Accounting	\$49,998	\$0	\$3,390	\$500	-99%	n/a	-85%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$895	\$103	\$17,591	n/a	> 500%	> 500%
	25192 Other Fiscal Services; Petty Cash	\$1,025	\$325	\$325	\$325	-68%	0%	0%
	25193 Other Fiscal Services; Printed Forms	\$0	\$2,197	\$730	\$2,162	n/a	-2%	196%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$178	\$164	\$379	n/a	113%	131%
	25196 Other Fiscal Services; Cash Change	\$0	\$500	\$500	\$500	n/a	0%	0%
	25920 Ditch Assessments	\$0	\$10	\$10	\$0	n/a	-100%	-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$37,619	\$92,778	\$98,849	\$113,568	202%	22%	15%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,018,199	\$1,285,374	\$1,338,495	\$1,428,930	40%	11%	7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$4,563	\$675	\$1,424	\$876	-81%	30%	-38%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$170,471	\$108,204	\$114,347	\$190,298	12%	76%	66%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$1,595	\$8,048	\$3,352	n/a	110%	-58%
	26700 Operation and Maintenance of Plant Services; Insurance	\$87,435	\$168,596	\$130,688	\$166,265	90%	-1%	27%
	27010 Student Transportation; Service Area Direction	\$100,556	\$123,694	\$113,261	\$140,141	39%	13%	24%
	27100 Student Transportation; Vehicle Operation	\$257,736	\$329,725	\$346,000	\$401,982	56%	22%	16%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$190,658	\$309,994	\$287,592	\$353,131	85%	14%	23%
	27400 Student Transportation; Purchase of School Buses	\$135,741	\$195,369	\$272,008	\$215,895	59%	11%	-21%
	27500 Student Transportation; Insurance on Buses	\$25,396	\$51,233	\$43,177	\$71,058	180%	39%	65%
	27900 Student Transportation; Other Student Transportation Services	\$1,824	\$1,330	\$1,568	\$940	-48%	-29%	-40%
	31100 Food Services Operations; Service Area Direction	\$12,018	\$16,413	\$16,589	\$20,933	74%	28%	26%
	31200 Food Services Operations; Food Preparation and Dispensing	\$173,153	\$172,203	\$175,413	\$213,387	23%	24%	22%
	31400 Food Services Operations; Food Purchases	\$208,405	\$197,874	\$227,122	\$245,641	18%	24%	8%
	31900 Other Food Services	\$45,488	\$23,282	\$29,196	\$42,565	-6%	83%	46%
	33400 Athletic Coaches	\$105,041	\$114,845	\$118,084	\$131,672	25%	15%	12%
	33950 Step Ahead	\$7,832	\$14,315	\$14,851	\$16,052	105%	12%	8%
	33990 Other Community Services; Other	\$0	\$0	\$69	\$500	n/a	n/a	> 500%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$36,709	\$0	\$0	\$0	-100%	n/a	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$761	\$164	\$55	\$55	-93%	-67%	0%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$14,978	\$2,358	\$0	n/a	-100%	-100%
Overhead and Operational Total		\$2,692,382	\$3,329,790	\$3,446,619	\$3,882,172	44%	17%	13%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$38,945	\$0	\$0	\$0	-100%	n/a	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$17,678	\$0	\$0	\$0	-100%	n/a	n/a
	45100 Building Acquisition, Construction and Improvements	\$0	\$142,525	\$882,986	\$620,868	n/a	336%	-30%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$98,353	\$131,137	\$0	\$0	-100%	-100%	n/a
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$24,515	\$19,946	\$587	n/a	-98%	-97%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$4,544	\$29,108	\$28,265	\$85,847	> 500%	195%	204%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$165,877	\$164,154	\$183,723	\$256,228	54%	56%	39%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$26,630	\$130,215	\$69,782	\$104,293	292%	-20%	49%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$315,000	\$335,000	\$265,000	n/a	-16%	-21%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$166,110	\$153,085	\$223,797	n/a	35%	46%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$710,000	\$320,000	\$345,000	\$365,000	-49%	14%	6%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$235,000	\$210,000	\$190,000	n/a	-19%	-10%
	53400 Debt Services; Lease Rental; Other ; Principal	\$0	\$0	\$0	\$5,100	n/a	n/a	n/a
	53450 Debt Services; Lease Rental; Other ; Interest	\$0	\$0	\$0	\$563	n/a	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

North Newton School Corp (5945)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	54200 2007 Account Code - Common School Fund	\$135,938	\$128,365	\$166,387	\$75,014	-45%	-42%	-55%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$62,452	n/a	n/a	n/a
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$11,500	n/a	n/a	n/a
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$500	\$500	\$500	n/a	0%	0%
Nonoperational Total		\$1,197,963	\$1,786,630	\$2,394,675	\$2,266,748	89%	27%	-5%
prorated								
	26491 2007 Account Code - PERF	\$52,796	\$42,260	\$40,970	\$18,452	-65%	-56%	-55%
	26492 2007 Account Code - Social Security	\$475,083	\$564,223	\$562,646	\$274,679	-42%	-51%	-51%
	26493 2007 Account Code - Workmen's Compensation	\$47,198	\$56,971	\$55,605	\$52,959	12%	-7%	-5%
	26494 2007 Account Code - Group Insurance	\$758,155	\$1,289,909	\$1,088,421	\$753,179	-1%	-42%	-31%
	26496 2007 Account Code - Unemployment Compensation	\$3,786	\$29,210	\$24,993	\$4,398	16%	-85%	-82%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$44,068	\$2,534,992	\$148,498	\$67,313	53%	-97%	-55%
prorated Total		\$1,381,087	\$4,517,566	\$1,921,132	\$1,170,980	-15%	-74%	-39%
Not Categorized								
	39000 2007 Account Code - Support Services ; Operation of Noninstructional Services ; Other Community Services	\$5,556	\$645	\$0	\$0	-100%	-100%	n/a
Not Categorized Total		\$5,556	\$645	\$0	\$0	-100%	-100%	n/a

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$6,478,365	\$10,669,267	\$8,031,189	\$8,443,242	30%	-21%	5%	57.8%	63.0%	53.4%	54.1%
Student Instructional Support	\$525,595	\$685,499	\$760,358	\$774,594	47%	13%	2%	4.7%	4.0%	5.1%	5.0%
Overhead and Operational	\$3,002,547	\$3,801,669	\$3,851,374	\$4,129,227	38%	9%	7%	26.8%	22.4%	25.6%	26.4%
Nonoperational	\$1,197,963	\$1,786,630	\$2,394,675	\$2,266,748	89%	27%	-5%	10.7%	10.5%	15.9%	14.5%
Not Categorized	\$5,556	\$645	\$0	\$0	-100%	-100%	n/a				
Grand Total	\$11,210,026	\$16,943,710	\$15,037,596	\$15,613,811	39%	-8%	4%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	62.5%	67.0%	58.5%	59.0%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

North Putnam Community Schools (6715)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,601,378	\$2,283,220	\$2,377,589	\$2,998,522	87%	31%	26%
	11200 Regular Programs; Middle/Junior High	\$788,242	\$987,506	\$991,754	\$1,343,081	70%	36%	35%
	11300 Regular Programs; High School	\$942,978	\$1,225,060	\$1,300,982	\$1,736,648	84%	42%	33%
	11420 Vocational Education; Agriculture B	\$38,774	\$43,374	\$43,126	\$52,867	36%	22%	23%
	11430 Vocational Education; Distributive Education	\$0	\$978	\$0	\$0	n/a	-100%	n/a
	11450 Vocational Education; Consumer and Homemaking	\$37,772	\$56,189	\$54,112	\$62,130	64%	11%	15%
	11470 Vocational Education; Business Education	\$35,453	\$48,588	\$49,997	\$60,673	71%	25%	21%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$0	\$27,629	n/a	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$34,126	\$15,191	\$13,981	\$3,723	-89%	-75%	-73%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$10,460	n/a	n/a	n/a
	12350 Physical Impairment; Homebound	\$21,438	\$7,280	\$3,666	\$12,186	-43%	67%	232%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$31,570	\$0	\$0	\$0	-100%	n/a	n/a
	12520 Culturally Different; Compensatory	\$0	\$7,313	\$3,862	\$0	n/a	-100%	-100%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$312,545	\$1,497,413	\$1,412,814	\$0	-100%	-100%	-100%
	12810 Special Education Preschool	\$89,068	\$136,969	\$80,657	\$124,130	39%	-9%	54%
	12900 Other Special Programs	\$27,552	\$31,674	\$15,768	\$12,635	-54%	-60%	-20%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$0	\$680	\$640	\$650	n/a	-4%	2%
	14100 Summer School Programs; Elementary	\$450	\$0	\$0	\$0	-100%	n/a	n/a
	14300 Summer School Programs; High School	\$50,829	\$47,923	\$41,580	\$52,082	2%	9%	25%
	16100 Remediation Testing	\$18,646	\$13,835	\$12,575	\$15,998	-14%	16%	27%
	16200 Preventive Remediation	\$29,910	\$3,146	\$0	\$12,180	-59%	287%	n/a
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$7,754	\$1,334	\$1,542	\$2,170	-72%	63%	41%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$192,727	\$277,937	\$209,065	\$336,735	75%	21%	61%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$830,103	\$1,101,006	\$1,113,124	\$199,773	-76%	-82%	-82%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$202,246	\$0	\$0	\$0	-100%	n/a	n/a
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$627	\$847	\$737	\$874	39%	3%	19%
	22220 Library/Media Services; School Library	\$153,297	\$158,716	\$160,525	\$175,667	15%	11%	9%
	22230 Library/Media Services; Audiovisual	\$10,622	\$3,287	\$5,404	\$5,206	-51%	58%	-4%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$31,885	\$2,203	\$1,530	\$1,201	-96%	-45%	-22%
	24100 Office of The Principal	\$510,034	\$759,323	\$746,051	\$862,711	69%	14%	16%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$116,880	\$154,533	\$134,889	\$121,107	4%	-22%	-10%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$16,204	\$4,434	\$6,266	\$2,771	-83%	-38%	-56%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$135,777	\$145,071	\$118,026	n/a	-13%	-19%
	26497 2007 Account Code - Teachers Retirement Fund	\$193,341	\$377,486	\$489,258	\$197,655	2%	-48%	-60%
Student Academic Achievement Total		\$6,326,452	\$9,383,222	\$9,416,564	\$8,549,489	35%	-9%	-9%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$222,817	\$233,960	\$240,948	\$236,395	6%	1%	-2%
	21240 Guidance Services; Information Services	\$0	\$3,576	\$2,960	\$2,167	n/a	-39%	-27%
	21290 Guidance Services; Other Guidance Services	\$0	\$1,556	\$585	-\$2,000	n/a	-229%	-442%
	21340 Health Services; Nurse Services	\$29,216	\$65,278	\$65,673	\$81,004	177%	24%	23%
	21420 Psychological Testing	\$0	\$3,835	\$9,007	\$0	n/a	-100%	-100%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$76,030	\$75,505	\$0	n/a	-100%	-100%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$528	n/a	n/a	n/a
	22110 Improvement of Instruction; Service Area Direction	\$64,672	\$83,687	\$82,241	\$98,973	53%	18%	20%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$30,023	\$56,870	\$75,549	\$65,389	118%	15%	-13%
	22130 Improvement of Instruction; Instructional Staff Training	\$2,163	\$24,235	\$78,942	\$56,574	> 500%	133%	-28%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$6,668	\$21,954	\$10,740	\$13,625	104%	-38%	27%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$51,307	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$17,478	\$26,693	\$21,743	\$30,974	77%	16%	42%
	23120 Board of Education; Service Area Assistants	\$1,325	\$950	\$650	\$711	-46%	-25%	9%
	23190 Board of Education; Other Governing Body Services	\$9,113	\$6,146	\$10,900	\$5,798	-36%	-6%	-47%
	23210 Executive Administration; Office of The Superintendent	\$126,384	\$159,836	\$158,363	\$204,295	62%	28%	29%
	23220 Executive Administration; Community Relations	\$9,432	\$4,378	\$3,616	\$3,570	-62%	-18%	-1%
	23290 Executive Administration; Other Executive Administration Services	\$97	\$6,118	\$3,550	\$409	322%	-93%	-88%
	24900 Other Support Services, School Administration	\$0	\$1,305	\$0	\$0	n/a	-100%	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

North Putnam Community Schools (6715)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	26700 2007 Account Code - Technology Coordinator	\$0	\$88,772	\$73,081	\$59,365	n/a	-33%	-19%
Student Instructional Support Total		\$519,388	\$865,179	\$914,052	\$909,084	75%	5%	-1%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$6,739	\$7,663	\$26,083	\$7,893	17%	3%	-70%
	23160 Board of Education; Promotion Expenses	\$3,014	\$1,289	\$1,186	\$605	-80%	-53%	-49%
	23230 Executive Administration; Staff Relations and Negotiations	\$8,968	\$13,769	\$13,919	\$13,000	45%	-6%	-7%
	25130 Fiscal Services; Budgeting	\$35,335	\$35,732	\$35,322	\$45,732	29%	28%	29%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$0	\$0	\$0	n/a	n/a	n/a
	25150 Fiscal Services; Payroll Services	\$17,729	\$27,434	\$27,032	\$34,876	97%	27%	29%
	25160 Fiscal Services; Financial Accounting	\$2,409	\$1,240	\$1,290	\$0	-100%	-100%	-100%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$270	\$0	n/a	n/a	-100%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$31,660	\$20,455	\$14,418	\$18,607	-41%	-9%	29%
	25890 Other Technology Services	\$1,513	\$682	\$0	\$0	-100%	-100%	n/a
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$40,979	\$58,034	-\$8,985	\$2,846	-93%	-95%	n/a
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$52,236	\$5,521	\$82,559	\$122,844	135%	> 500%	49%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$791,419	\$1,253,710	\$1,202,945	\$1,274,027	61%	2%	6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$27,611	\$34,541	\$44,073	\$47,177	71%	37%	7%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$104,063	\$132,254	\$129,970	\$181,780	75%	37%	40%
	26499 2007 Account Code - Other	\$15,795	\$377,442	\$101,374	\$146,582	> 500%	-61%	45%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$2,310	\$25,673	\$7,851	\$28,955	> 500%	13%	269%
	26700 Operation and Maintenance of Plant Services; Insurance	\$46,649	\$106,790	\$93,916	\$101,760	118%	-5%	8%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$580	\$0	\$0	\$0	-100%	n/a	n/a
	27010 Student Transportation; Service Area Direction	\$30,498	\$36,776	\$36,007	\$49,655	63%	35%	38%
	27100 Student Transportation; Vehicle Operation	\$306,759	\$396,848	\$381,771	\$442,625	44%	12%	16%
	27200 Student Transportation; Monitoring Services	\$0	\$16,284	\$6,945	\$14,549	n/a	-11%	110%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$235,281	\$364,530	\$362,872	\$447,413	90%	23%	23%
	27400 Student Transportation; Purchase of School Buses	\$243,473	\$241,030	\$258,430	\$258,430	6%	7%	0%
	27500 Student Transportation; Insurance on Buses	\$11,475	\$0	\$0	\$0	-100%	n/a	n/a
	31100 Food Services Operations; Service Area Direction	\$20,900	\$26,616	\$26,840	\$31,434	50%	18%	17%
	31200 Food Services Operations; Food Preparation and Dispensing	\$204,062	\$269,099	\$286,394	\$332,124	63%	23%	16%
	31300 Food Services Operations; Food Delivery	\$274,268	\$344,417	\$380,094	\$405,648	48%	18%	7%
	31400 Food Services Operations; Food Purchases	\$0	\$39	\$0	\$0	n/a	-100%	n/a
	31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$0	\$0	\$0	\$294	n/a	n/a	n/a
	31900 Other Food Services	\$1,431	\$67,170	\$39,084	\$23,451	> 500%	-65%	-40%
	33400 Athletic Coaches	\$88,725	\$165,831	\$159,588	\$188,402	112%	14%	18%
	33990 Other Community Services; Other	\$2,818	\$475	\$1,791	\$1,708	-39%	259%	-5%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$22,000	\$122,305	\$147,600	\$117,743	435%	-4%	-20%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$47,656	\$19,747	\$106,468	n/a	123%	439%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$0	\$0	\$0	\$94	n/a	n/a	n/a
Overhead and Operational Total		\$2,630,698	\$4,201,306	\$3,880,387	\$4,446,721	69%	6%	15%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$212,276	\$0	\$0	\$0	-100%	n/a	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$11,226	\$3,121	\$3,421	\$12,501	11%	301%	265%
	45100 Building Acquisition, Construction and Improvements	\$0	\$218,852	\$114,849	\$80,196	n/a	-63%	-30%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$218,000	\$219,274	\$109,637	n/a	-50%	-50%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$27	\$1,262	\$18	n/a	-33%	-99%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$330,532	\$169,396	\$290,461	\$598,206	81%	253%	106%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$23,362	\$46,442	\$18,773	\$12,323	-47%	-73%	-34%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$176,065	\$239,068	\$234,827	n/a	33%	-2%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$64,997	\$0	\$0	n/a	-100%	n/a
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,073,000	\$1,403,000	\$1,553,000	\$1,694,500	58%	21%	9%
Nonoperational Total		\$1,650,397	\$2,299,899	\$2,440,108	\$2,742,209	66%	19%	12%
prorated								
	26491 2007 Account Code - PERF	\$118,819	\$184,359	\$187,027	\$87,800	-26%	-52%	-53%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

North Putnam Community Schools (6715)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	26492 2007 Account Code - Social Security	\$457,153	\$669,109	\$699,980	\$312,949	-32%	-53%	-55%
	26493 2007 Account Code - Workmen's Compensation	\$22,230	\$90,090	\$61,580	\$18,768	-16%	-79%	-70%
	26494 2007 Account Code - Group Insurance	\$468,216	\$1,025,131	\$1,205,356	\$552,835	18%	-46%	-54%
	26496 2007 Account Code - Unemployment Compensation	\$7,782	\$5,293	\$862	\$13,928	79%	163%	> 500%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$628,029	\$412,420	\$22,669	n/a	-96%	-95%
prorated Total		\$1,074,200	\$2,602,011	\$2,567,225	\$1,008,948	-6%	-61%	-61%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$7,091,368	\$11,553,368	\$11,572,473	\$9,315,478	31%	-19%	-20%	58.1%	59.7%	60.2%	52.8%
Student Instructional Support	\$593,954	\$1,003,570	\$1,062,403	\$968,262	63%	-4%	-9%	4.9%	5.2%	5.5%	5.5%
Overhead and Operational	\$2,865,416	\$4,494,780	\$4,143,352	\$4,630,502	62%	3%	12%	23.5%	23.2%	21.6%	26.2%
Nonoperational	\$1,650,397	\$2,299,899	\$2,440,108	\$2,742,209	66%	19%	12%	13.5%	11.9%	12.7%	15.5%
Grand Total	\$12,201,135	\$19,351,617	\$19,218,336	\$17,656,451	45%	-9%	-8%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	63.0%	64.9%	65.7%	58.2%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

North Spencer County Sch Corp (7385)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$3,124,001	\$3,348,350	\$3,290,660	\$3,761,819	20%	12%	14%
	11200 Regular Programs; Middle/Junior High	\$0	\$921,592	\$921,406	\$1,107,709	n/a	20%	20%
	11300 Regular Programs; High School	\$2,437,347	\$1,804,895	\$1,687,965	\$2,064,245	-15%	14%	22%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$0	\$57,752	n/a	n/a	n/a
	11420 Vocational Education; Agriculture B	\$48,679	\$48,170	\$45,668	\$58,818	21%	22%	29%
	11450 Vocational Education; Consumer and Homemaking	\$30,864	\$50,275	\$50,096	\$56,709	84%	13%	13%
	11470 Vocational Education; Business Education	\$14,901	\$79,937	\$78,821	\$75,551	407%	-5%	-4%
	11480 Vocational Education; Industrial Education A	\$24,490	\$58,550	\$55,747	\$67,500	176%	15%	21%
	11590 Other Vocational Education Programs	\$13,085	\$15,654	\$17,241	\$17,943	37%	15%	4%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$774	\$0	\$0	n/a	-100%	n/a
	11630 Regular Programs; Alternative Education Programs; High School	\$149,950	\$291,115	\$297,706	\$325,450	117%	12%	9%
	11920 Other Regular Programs; Project 4R	\$2,386	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$19,136	\$17,198	\$13,355	\$2,388	-88%	-86%	-82%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$27,774	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$143,600	\$511,389	\$441,463	\$473,442	230%	-7%	7%
	12350 Physical Impairment; Homebound	\$796	\$2,223	\$4,088	\$165	-79%	-93%	-96%
	12510 Culturally Different; Communication Disorders	\$343	\$42,805	\$44,181	\$51,892	> 500%	21%	17%
	12520 Culturally Different; Compensatory	\$150	\$0	\$0	\$1,000	> 500%	n/a	n/a
	12610 Learning Disability	\$0	\$15,573	\$19,933	\$0	n/a	-100%	-100%
	12710 Equal Opportunity At Risk	\$41,652	\$60,857	\$59,708	\$69,680	67%	14%	17%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$174,941	\$126,642	\$99,294	n/a	-43%	-22%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$0	\$225	\$5,123	\$2,013	n/a	> 500%	-61%
	14100 Summer School Programs; Elementary	\$0	\$75,667	\$58,243	\$53,053	n/a	-30%	-9%
	14300 Summer School Programs; High School	\$0	\$0	\$0	\$22,384	n/a	n/a	n/a
	16100 Remediation Testing	\$39,860	\$71,925	\$82,344	\$87,580	120%	22%	6%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$6,203	\$3,056	\$0	\$5,494	-11%	80%	n/a
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$0	\$0	\$35,183	n/a	n/a	n/a
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$420,244	\$58,105	\$150,336	\$55,142	-87%	-5%	-63%
	22210 Library/Media Services; Service Area Direction	\$0	\$58	\$0	\$0	n/a	-100%	n/a
	22220 Library/Media Services; School Library	\$220,972	\$155,359	\$186,124	\$223,293	1%	44%	20%
	22230 Library/Media Services; Audiovisual	\$16,134	\$3,839	\$1,332	\$2,147	-87%	-44%	61%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$25,759	\$50,231	\$21,563	\$27	-100%	-100%	-100%
	22290 Library/Media Services; Other Educational Media Services	\$0	\$6,450	\$7,059	\$2	n/a	-100%	-100%
	24100 Office of The Principal	\$505,207	\$724,919	\$729,464	\$804,443	59%	11%	10%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$189,972	\$251,982	\$169,064	\$140,275	-26%	-44%	-17%
	26497 2007 Account Code - Teachers Retirement Fund	\$309,299	\$472,188	\$475,181	\$240,316	-22%	-49%	-49%
Student Academic Achievement Total		\$7,785,031	\$9,318,302	\$9,040,511	\$9,990,483	28%	7%	11%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$4,185	\$0	\$0	\$0	-100%	n/a	n/a
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$41,038	\$32,406	\$0	n/a	-100%	-100%
	21220 Guidance Services; Counseling Services	\$122,128	\$214,583	\$214,802	\$257,344	111%	20%	20%
	21290 Guidance Services; Other Guidance Services	\$0	\$0	\$0	\$1,500	n/a	n/a	n/a
	21340 Health Services; Nurse Services	\$101,531	\$103,207	\$100,915	\$116,908	15%	13%	16%
	21390 Health Services; Other Health Services	\$659	\$3,434	\$3,692	\$3,867	487%	13%	5%
	21990 Other Support Services, Students; Other Student Services	\$0	\$15,245	\$26,573	\$13,038	n/a	-14%	-51%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$36,670	\$9,070	\$6,215	n/a	-83%	-31%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$4,020	\$26,307	\$39,948	\$15,953	297%	-39%	-60%
	22130 Improvement of Instruction; Instructional Staff Training	\$5,624	\$3,702	\$4,802	\$4,112	-27%	11%	-14%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$218	\$43,538	\$35,163	\$16,148	> 500%	-63%	-54%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$66,679	n/a	n/a	n/a
	23120 Board of Education; Service Area Assistants	\$30,146	\$49,679	\$49,862	\$75,705	151%	52%	52%
	23190 Board of Education; Other Governing Body Services	\$19,622	\$19,858	\$13,614	\$12,801	-35%	-36%	-6%
	23210 Executive Administration; Office of The Superintendent	\$99,989	\$243,054	\$248,492	\$298,778	199%	23%	20%
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$0	\$170,870	n/a	n/a	n/a

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

North Spencer County Sch Corp (7385)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Instructional Support Total		\$388,121	\$800,313	\$779,339	\$1,059,918	173%	32%	36%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$3,299	\$7,465	\$9,914	\$7,292	121%	-2%	-26%
	23160 Board of Education; Promotion Expenses	\$573	\$2,717	\$1,743	\$1,171	104%	-57%	-33%
	25160 Fiscal Services; Financial Accounting	\$547	\$778	\$628	\$0	-100%	-100%	-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$20	\$0	\$14	n/a	-31%	n/a
	25199 Other Fiscal Services; Other	\$0	\$0	\$375	\$24	n/a	n/a	-94%
	25400 Planning, Research, Development and Evaluation	\$4,000	\$1,502	\$0	\$1,257	-69%	-16%	n/a
	25890 Other Technology Services	\$1,463	\$0	\$0	\$0	-100%	n/a	n/a
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$3,409	\$0	\$0	\$0	-100%	n/a	n/a
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$34,424	\$28,070	\$28,269	\$27,660	-20%	-1%	-2%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$690,912	\$1,143,469	\$1,138,216	\$1,249,849	81%	9%	10%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$24,035	\$17,925	\$10,157	\$13,353	-44%	-26%	31%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$81,700	\$142,210	\$187,259	\$221,392	171%	56%	18%
	26499 2007 Account Code - Other	\$26,196	\$191,653	\$204,666	\$103,673	296%	-46%	-49%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$3,346	\$64,367	\$11,272	\$398	-88%	-99%	-96%
	26700 Operation and Maintenance of Plant Services; Insurance	\$25,846	\$123,410	\$84,034	\$100,555	289%	-19%	20%
	27010 Student Transportation; Service Area Direction	\$93,700	\$28,435	\$43,706	\$77,670	-17%	173%	78%
	27100 Student Transportation; Vehicle Operation	\$54,621	\$64,116	\$76,533	\$42,778	-22%	-33%	-44%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$68,467	\$61,159	\$124,380	\$115,675	69%	89%	-7%
	27400 Student Transportation; Purchase of School Buses	\$29,796	\$0	\$193,493	\$0	-100%	n/a	-100%
	27500 Student Transportation; Insurance on Buses	\$4,795	\$419	\$15,690	\$14,292	198%	> 500%	-9%
	27700 Student Transportation; Contracted Transportation Services	\$533,024	\$812,080	\$809,638	\$928,906	74%	14%	15%
	27900 Student Transportation; Other Student Transportation Services	\$4,826	\$4,647	\$5,989	\$7,564	57%	63%	26%
	31200 Food Services Operations; Food Preparation and Dispensing	\$293,380	\$695,650	\$850,275	\$541,490	85%	-22%	-36%
	31400 Food Services Operations; Food Purchases	\$240,275	\$0	\$0	\$241,269	0%	n/a	n/a
	31900 Other Food Services	\$62,137	\$9,963	\$115,728	\$205,285	230%	> 500%	77%
	33200 Community Recreation	\$8,465	\$14,425	\$12,625	\$12,026	42%	-17%	-5%
	33300 Civic Services	\$2,700	\$5,058	\$3,328	\$7,332	172%	45%	120%
	33400 Athletic Coaches	\$116,882	\$206,248	\$205,400	\$238,238	104%	16%	16%
	33940 Child Care Services	\$0	\$4,078	\$6,555	\$5,033	n/a	23%	-23%
	33990 Other Community Services; Other	\$0	\$7,307	\$4,000	\$19,189	n/a	163%	380%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$6,213	\$0	\$110	\$65	-99%	n/a	-41%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$36,124	\$0	\$0	\$39,284	9%	n/a	n/a
Overhead and Operational Total		\$2,455,155	\$3,637,173	\$4,143,984	\$4,222,735	72%	16%	2%
Nonoperational								
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$32,136	\$0	\$0	\$630	-98%	n/a	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$332,689	\$33,859	\$30,226	\$35,296	-89%	4%	17%
	45100 Building Acquisition, Construction and Improvements	\$4,400	\$569,205	\$232,844	\$344,678	> 500%	-39%	48%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$43,042	\$0	\$0	\$0	-100%	n/a	n/a
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$2,967	\$204	n/a	n/a	-93%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$265,626	\$637,477	\$959,607	\$454,541	71%	-29%	-53%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$7,091	\$0	\$0	\$0	-100%	n/a	n/a
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$283,860	\$283,446	\$125,000	n/a	-56%	-56%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$6,537	\$4,038	\$163,848	n/a	> 500%	> 500%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$848,530	\$1,577,275	\$1,631,260	\$1,690,660	99%	7%	4%
	54200 2007 Account Code - Common School Fund	\$140,913	\$111,362	\$63,302	\$105,452	-25%	-5%	67%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$51,326	n/a	n/a	n/a
Nonoperational Total		\$1,674,427	\$3,219,575	\$3,207,689	\$2,971,633	77%	-8%	-7%
prorated								
	26492 2007 Account Code - Social Security	\$534,905	\$678,718	\$647,365	\$337,769	-37%	-50%	-48%
	26493 2007 Account Code - Workmen's Compensation	\$14,230	\$38,212	\$36,815	\$7,550	-47%	-80%	-79%
	26494 2007 Account Code - Group Insurance	\$1,535,831	\$2,541,463	\$2,604,228	\$1,477,305	-4%	-42%	-43%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

North Spencer County Sch Corp (7385)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	26496 2007 Account Code - Unemployment Compensation	\$90	\$5,775	\$9,115	\$1,877	> 500%	-68%	-79%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$97,286	\$208,826	\$219,815	\$124,363	28%	-40%	-43%
prorated Total		\$2,182,342	\$3,472,995	\$3,517,339	\$1,948,863	-11%	-44%	-45%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$9,608,878	\$12,198,756	\$11,917,066	\$11,568,203	20%	-5%	-3%	66.3%	59.7%	57.6%	57.3%
Student Instructional Support	\$483,445	\$1,005,106	\$991,379	\$1,172,052	142%	17%	18%	3.3%	4.9%	4.8%	5.8%
Overhead and Operational Nonoperational	\$2,718,325	\$4,024,920	\$4,572,728	\$4,481,746	65%	11%	-2%	18.8%	19.7%	22.1%	22.2%
Grand Total	\$14,485,075	\$20,448,357	\$20,688,862	\$20,193,633	39%	-1%	-2%	11.6%	15.7%	15.5%	14.7%

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	69.7%	64.6%	62.4%	63.1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

North Vermillion Com Sch Corp (8010)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$137,961	\$167,696	\$174,865	n/a	27%	4%
	11100 Regular Programs; Elementary	\$1,186,106	\$1,037,904	\$1,013,052	\$1,193,723	1%	15%	18%
	11300 Regular Programs; High School	\$1,042,125	\$1,064,510	\$965,727	\$1,053,998	1%	-1%	9%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$1,258	\$0	n/a	n/a	-100%
	11450 Vocational Education; Consumer and Homemaking	\$25,358	\$34,442	\$38,440	\$21,289	-16%	-38%	-45%
	11470 Vocational Education; Business Education	\$24,244	\$38,161	\$41,257	\$68,138	181%	79%	65%
	11480 Vocational Education; Industrial Education A	\$40,380	\$0	\$0	\$10,378	-74%	n/a	n/a
	11510 Vocational Education; Cooperative Education	\$6,000	\$0	\$0	\$0	-100%	n/a	n/a
	11590 Other Vocational Education Programs	\$7,015	\$0	\$0	\$0	-100%	n/a	n/a
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$32,764	\$34,797	\$36,473	n/a	11%	5%
	11900 2007 Account Code - Other Regular Programs	\$20,236	\$0	\$0	\$0	-100%	n/a	n/a
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$33,409	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$68,654	\$0	\$0	\$0	-100%	n/a	n/a
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$69,452	\$99,509	\$109,776	n/a	58%	10%
	12340 Physical Impairment; Hearing Impairment	\$0	\$29,287	\$35,469	\$26,967	n/a	-8%	-24%
	12350 Physical Impairment; Homebound	\$44	\$0	\$0	\$2,954	> 500%	n/a	n/a
	12510 Culturally Different; Communication Disorders	\$49,012	\$0	\$0	\$0	-100%	n/a	n/a
	12520 Culturally Different; Compensatory	\$0	\$72	\$225	\$402	n/a	461%	79%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$0	\$90,881	\$44,517	\$0	n/a	-100%	-100%
	12610 Learning Disability	\$67,879	\$56,820	\$83,835	\$111,667	65%	97%	33%
	12810 Special Education Preschool	\$8,225	\$16,932	\$44,300	\$12,414	51%	-27%	-72%
	12900 Other Special Programs	\$47,451	\$3,262	\$3,755	\$1,816	-96%	-44%	-52%
	14100 Summer School Programs; Elementary	\$0	\$0	\$5,100	\$0	n/a	n/a	-100%
	14300 Summer School Programs; High School	\$11,889	\$20,017	\$11,476	\$11,920	0%	-40%	4%
	16100 Remediation Testing	\$9,016	\$0	\$0	\$0	-100%	n/a	n/a
	16200 Preventive Remediation	\$0	\$14,524	\$17,993	\$15,777	n/a	9%	-12%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$19,597	\$0	\$0	\$0	-100%	n/a	n/a
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$104,091	\$0	\$0	\$4,404	-96%	n/a	n/a
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$231,105	\$303,344	\$158,621	n/a	-31%	-48%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$0	\$0	\$59,722	n/a	n/a	n/a
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$150,204	\$124,432	\$43,940	n/a	-71%	-65%
	22220 Library/Media Services; School Library	\$47,381	\$35,113	\$33,011	\$39,802	-16%	13%	21%
	22230 Library/Media Services; Audiovisual	\$482	\$0	\$0	\$0	-100%	n/a	n/a
	22250 Library/Media Services; Computer Assisted Instruction Services	\$406	\$0	\$0	\$0	-100%	n/a	n/a
	22290 Library/Media Services; Other Educational Media Services	\$0	\$28,415	\$27,982	\$20,631	n/a	-27%	-26%
	24100 Office of The Principal	\$249,885	\$295,893	\$286,657	\$339,289	36%	15%	18%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$60,030	\$56,772	\$60,158	\$47,332	-21%	-17%	-21%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$12,886	\$10,425	\$7,200	\$7,312	-43%	-30%	2%
	26497 2007 Account Code - Teachers Retirement Fund	\$77,847	\$149,901	\$152,877	\$81,882	5%	-45%	-46%
Student Academic Achievement Total		\$3,186,238	\$3,604,818	\$3,604,068	\$3,688,900	16%	2%	2%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$0	\$46	n/a	n/a	n/a
	21120 Attendance and Social Work Services; Attendance Services	\$18,749	\$58,971	\$50,628	\$66,180	253%	12%	31%
	21210 Guidance Services; Service Area Direction	\$0	\$0	\$416	\$0	n/a	n/a	-100%
	21220 Guidance Services; Counseling Services	\$102,246	\$91,220	\$88,922	\$159,079	56%	74%	79%
	21340 Health Services; Nurse Services	\$19,603	\$24,471	\$24,906	\$27,744	42%	13%	11%
	21990 Other Support Services, Students; Other Student Services	\$0	\$772	\$771	\$381	n/a	-51%	-51%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$1,523	\$553	\$884	n/a	-42%	60%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$7,350	\$1,522	\$0	\$0	-100%	-100%	n/a
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$23,421	\$24,155	\$35,081	n/a	50%	45%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$0	\$415	n/a	n/a	n/a
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$54,760	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$233,992	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$30,330	\$14,025	\$14,025	\$14,100	-54%	1%	1%
	23120 Board of Education; Service Area Assistants	\$0	\$26,183	\$34,354	\$55	n/a	-100%	-100%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

North Vermillion Com Sch Corp (8010)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	23190 Board of Education; Other Governing Body Services	\$6,563	\$0	\$0	\$0	-100%	n/a	n/a
	23210 Executive Administration; Office of The Superintendent	\$90,377	\$129,234	\$125,603	\$184,985	105%	43%	47%
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$0	\$3,276	n/a	n/a	n/a
	26700 2007 Account Code - Technology Coordinator	\$0	\$57,838	\$38,802	\$49,855	n/a	-14%	28%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$40,477	\$134,453	\$521,986	n/a	> 500%	288%
Student Instructional Support Total		\$275,218	\$469,656	\$537,590	\$1,352,819	392%	188%	152%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$10,741	\$9,551	\$18,422	\$24,061	124%	152%	31%
	23160 Board of Education; Promotion Expenses	\$2,772	\$3,239	\$931	\$6,872	148%	112%	> 500%
	23230 Executive Administration; Staff Relations and Negotiations	\$2,011	\$5,250	\$1,750	\$3,500	74%	-33%	100%
	25130 Fiscal Services; Budgeting	\$0	\$0	\$0	\$33	n/a	n/a	n/a
	25195 Other Fiscal Services; Bank Account Service Charge	\$13	\$0	\$0	\$0	-100%	n/a	n/a
	25199 Other Fiscal Services; Other	\$1,010	\$0	\$0	\$0	-100%	n/a	n/a
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$0	\$135	\$408	\$58	n/a	-57%	-86%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$29,157	\$47,267	\$48,368	\$84,095	188%	78%	74%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$439,586	\$582,077	\$575,814	\$623,724	42%	7%	8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$596	\$0	\$0	\$46	-92%	n/a	n/a
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$109,618	\$86,596	\$15,288	\$49,545	-55%	-43%	224%
	26499 2007 Account Code - Other	\$5,684	\$106,916	\$82,709	\$64,592	> 500%	-40%	-22%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,356	\$0	\$0	\$0	-100%	n/a	n/a
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$1,000	\$155	n/a	n/a	-84%
	26700 Operation and Maintenance of Plant Services; Insurance	\$37,054	\$89,563	\$86,955	\$72,770	96%	-19%	-16%
	27010 Student Transportation; Service Area Direction	\$26,844	\$35,713	\$31,365	\$7,513	-72%	-79%	-76%
	27100 Student Transportation; Vehicle Operation	\$335	\$10,147	\$32,154	\$63,372	> 500%	> 500%	97%
	27200 Student Transportation; Monitoring Services	\$3,585	\$0	\$0	\$777	-78%	n/a	n/a
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$9,124	\$29,648	\$24,389	\$29,365	222%	-1%	20%
	27500 Student Transportation; Insurance on Buses	\$0	\$1,618	\$0	\$494	n/a	-69%	n/a
	27700 Student Transportation; Contracted Transportation Services	\$297,418	\$347,653	\$352,113	\$335,391	13%	-4%	-5%
	27900 Student Transportation; Other Student Transportation Services	\$1,844	\$0	\$525	\$1,645	-11%	n/a	213%
	31200 Food Services Operations; Food Preparation and Dispensing	\$96,612	\$102,525	\$111,170	\$123,682	28%	21%	11%
	31400 Food Services Operations; Food Purchases	\$145,918	\$174,881	\$214,148	\$195,424	34%	12%	-9%
	31900 Other Food Services	\$0	\$0	\$310	\$11,507	n/a	n/a	> 500%
	33100 Community Service Operations; Direction of Community Services	\$332	\$987	\$440	\$768	131%	-22%	75%
	33400 Athletic Coaches	\$71,656	\$130,909	\$143,395	\$144,077	101%	10%	0%
	33990 Other Community Services; Other	\$3,039	\$0	\$232	\$375	-88%	n/a	62%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$25,794	\$4,170	\$46,950	n/a	82%	> 500%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$34,108	\$46,255	\$0	\$42,779	25%	-8%	n/a
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$680	\$500	\$500	\$500	-26%	0%	0%
Overhead and Operational Total		\$1,331,092	\$1,837,225	\$1,746,553	\$1,934,070	45%	5%	11%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$3,853	\$0	\$0	\$0	-100%	n/a	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$10,991	\$9,200	\$7,627	\$5,974	-46%	-35%	-22%
	45100 Building Acquisition, Construction and Improvements	\$25,661	\$0	\$324,438	\$36,411	42%	n/a	-89%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$232,956	\$207,945	\$425	n/a	-100%	-100%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$4,710	\$2,281	n/a	n/a	-52%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$182,386	\$100,329	\$24,125	\$16,385	-91%	-84%	-32%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$1,627	\$348	\$17	\$0	-100%	-100%	-100%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$395,472	n/a	n/a	n/a
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$743,122	\$749,000	\$749,000	\$749,000	1%	0%	0%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$0	\$76,281	n/a	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$0	\$57,054	\$101,430	\$45,478	n/a	-20%	-55%
Nonoperational Total		\$967,640	\$1,148,887	\$1,419,294	\$1,327,707	37%	16%	-6%
prorated								
	26491 2007 Account Code - PERF	\$63,344	\$36,653	\$39,150	\$16,185	-74%	-56%	-59%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

North Vermillion Com Sch Corp (8010)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	26492 2007 Account Code - Social Security	\$312,959	\$283,211	\$290,903	\$160,271	-49%	-43%	-45%
	26494 2007 Account Code - Group Insurance	\$144,223	\$264,281	\$301,635	\$136,557	-5%	-48%	-55%
	26496 2007 Account Code - Unemployment Compensation	\$1,910	\$5,154	\$425	\$1,328	-30%	-74%	213%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$51,277	\$56,940	\$48,161	n/a	-6%	-15%
prorated Total		\$522,435	\$640,577	\$689,052	\$362,502	-31%	-43%	-47%
Not Categorized								
	39000 2007 Account Code - Support Services ; Operation of Noninstructional Services ; Other Community Services	\$0	\$0	\$556	\$0	n/a	n/a	-100%
Not Categorized Total		\$0	\$0	\$556	\$0	n/a	n/a	-100%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$3,627,104	\$4,096,092	\$4,135,277	\$3,963,423	9%	-3%	-4%	57.7%	53.2%	51.7%	49.1%
Student Instructional Support	\$313,445	\$523,694	\$596,814	\$1,392,184	344%	166%	133%	5.0%	6.8%	7.5%	16.8%
Overhead and Operational Nonoperational	\$1,374,435	\$1,932,489	\$1,845,173	\$1,982,683	44%	3%	7%	21.9%	25.1%	23.1%	23.1%
Not Categorized	\$967,640	\$1,148,887	\$1,419,294	\$1,327,707	37%	16%	-6%	15.4%	14.9%	17.7%	15.4%
Grand Total	\$6,282,624	\$7,701,163	\$7,997,113	\$8,665,997	38%	13%	8%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	62.7%	60.0%	59.2%	61.8%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

North West Hendricks Schools (3295)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,575,885	\$1,847,616	\$1,973,142	\$2,347,367	49%	27%	19%
	11200 Regular Programs; Middle/Junior High	\$0	\$885,839	\$949,502	\$1,124,820	n/a	27%	18%
	11300 Regular Programs; High School	\$1,295,692	\$1,267,028	\$1,318,498	\$1,417,031	9%	12%	7%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$1,667	\$26,914	n/a	n/a	> 500%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$345	\$30,832	n/a	n/a	> 500%
	11520 Vocational Education; Area School Participation	\$94,368	\$86,008	\$31,760	\$41,296	-56%	-52%	30%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$58,249	\$16,870	\$14,738	n/a	-75%	-13%
	12210 Mental Disabilities; Mild Mental Disabilities	\$273,301	\$444,685	\$488,274	\$544,209	99%	22%	11%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$86,851	\$85,770	\$79,630	n/a	-8%	-7%
	12330 Physical Impairment; Visual Impairment	\$0	\$0	\$0	\$912	n/a	n/a	n/a
	12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$0	\$144	n/a	n/a	n/a
	12350 Physical Impairment; Homebound	\$16,503	\$4,309	\$5,226	\$4,577	-72%	6%	-12%
	12610 Learning Disability	\$0	\$94,217	\$97,500	\$120,626	n/a	28%	24%
	12810 Special Education Preschool	\$4,520	\$26,312	\$45,648	\$27,524	> 500%	5%	-40%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$1,187	\$1,246	\$812	\$322	-73%	-74%	-60%
	14300 Summer School Programs; High School	\$12,748	\$21,750	\$24,792	\$22,105	73%	2%	-11%
	16100 Remediation Testing	\$27,930	\$26,610	\$28,752	\$28,300	1%	6%	-2%
	16200 Preventive Remediation	\$0	\$7,647	\$3,375	\$13,454	n/a	76%	299%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$194	\$0	\$0	n/a	-100%	n/a
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$58,329	\$144,984	\$142,949	\$190,997	227%	32%	34%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$216	\$693	\$405	n/a	87%	-42%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$39,949	\$55,535	\$62,851	\$70,768	77%	27%	13%
	22220 Library/Media Services; School Library	\$77,355	\$142,103	\$146,909	\$166,536	115%	17%	13%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$3,990	\$67	\$0	\$0	-100%	-100%	n/a
	22290 Library/Media Services; Other Educational Media Services	\$0	\$1,448	\$0	\$0	n/a	-100%	n/a
	24100 Office of The Principal	\$388,212	\$613,597	\$621,245	\$806,001	108%	31%	30%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$95,580	\$124,857	\$5,818	\$12,593	-87%	-90%	116%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$33,678	\$79,432	\$85,709	\$48,593	44%	-39%	-43%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$18,412	\$62,409	\$138,200	\$123,567	> 500%	98%	-11%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$3,343	\$3,068	\$13,859	\$9,901	196%	223%	-29%
	26497 2007 Account Code - Teachers Retirement Fund	\$145,274	\$361,828	\$392,481	\$111,787	-23%	-69%	-72%
Student Academic Achievement Total		\$4,166,254	\$6,448,104	\$6,682,648	\$7,385,947	77%	15%	11%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$0	\$1,500	\$0	n/a	n/a	-100%
	21220 Guidance Services; Counseling Services	\$141,340	\$188,089	\$224,148	\$252,955	79%	34%	13%
	21250 Guidance Services; Records Maintenance	\$6,066	\$11,684	\$10,361	\$14,032	131%	20%	35%
	21340 Health Services; Nurse Services	\$43,106	\$81,754	\$84,577	\$97,602	126%	19%	15%
	21390 Health Services; Other Health Services	\$2,669	\$6,162	\$2,394	\$1,905	-29%	-69%	-20%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$24,274	\$48,170	\$52,184	\$71,915	196%	49%	38%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$17,394	\$14,586	\$20,782	n/a	19%	42%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$123,482	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$10,000	\$10,000	\$10,000	\$10,383	4%	4%	4%
	23120 Board of Education; Service Area Assistants	\$70,975	\$125,545	\$127,796	\$154,373	118%	23%	21%
	23190 Board of Education; Other Governing Body Services	\$4,214	\$4,078	\$10,710	\$12,315	192%	202%	15%
	23210 Executive Administration; Office of The Superintendent	\$112,356	\$180,356	\$143,619	\$268,932	139%	49%	87%
	23220 Executive Administration; Community Relations	\$0	\$1,500	\$0	\$3,000	n/a	100%	n/a
	25750 Personnel Services; Health Services	\$0	\$1,162	\$0	\$0	n/a	-100%	n/a
	26700 2007 Account Code - Technology Coordinator	\$0	\$67,085	\$64,528	\$29,126	n/a	-57%	-55%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$114,291	\$130,394	\$67,343	n/a	-41%	-48%
Student Instructional Support Total		\$415,001	\$857,269	\$876,799	\$1,128,146	172%	32%	29%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$17,727	\$13,116	\$2,545	\$2,637	-85%	-80%	4%
	23160 Board of Education; Promotion Expenses	\$3,198	\$5,712	\$5,403	\$6,353	99%	11%	18%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

North West Hendricks Schools (3295)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$0	\$26,455	n/a	n/a	n/a
	25160 Fiscal Services; Financial Accounting	\$190	\$1,588	\$2,534	\$0	-100%	-100%	-100%
	25191 Other Fiscal Services; Refund of Revenue	\$935	\$11,312	\$9,676	\$7,603	> 500%	-33%	-21%
	25196 Other Fiscal Services; Cash Change	\$50	\$100	\$300	\$300	500%	200%	0%
	25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$38,157	n/a	n/a	n/a
	25300 Printing, Publishing, and Duplicating Services	\$7,864	\$16,192	\$7,129	\$14,518	85%	-10%	104%
	25600 Public Information Services	\$1,500	\$2,000	\$2,000	\$1,000	-33%	-50%	-50%
	25890 Other Technology Services	\$4,133	\$21,066	\$6,763	\$12,407	200%	-41%	83%
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$7,077	\$8,589	\$4,896	\$662	-91%	-92%	-86%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$602,898	\$1,212,805	\$1,250,369	\$1,052,496	75%	-13%	-16%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$65,158	\$155,284	\$180,133	\$177,911	173%	15%	-1%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$309,194	\$217,608	\$319,250	\$584,655	89%	169%	83%
	26499 2007 Account Code - Other	\$4,383	\$104,602	\$77,489	\$49,714	> 500%	-52%	-36%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$0	\$1,350	\$3,720	n/a	n/a	176%
	26600 Operation and Maintenance of Plant Services; Security Services	\$450	\$0	\$200	\$0	-100%	n/a	-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$82,159	\$130,856	\$108,698	\$125,249	52%	-4%	15%
	27010 Student Transportation; Service Area Direction	\$29,391	\$43,494	\$68,516	\$106,681	263%	145%	56%
	27100 Student Transportation; Vehicle Operation	\$14,569	\$32,705	\$61,277	\$112,821	> 500%	245%	84%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$1,192	\$65,132	n/a	n/a	> 500%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$8,368	\$24,405	\$33,788	\$33,422	299%	37%	-1%
	27400 Student Transportation; Purchase of School Buses	\$70,295	\$18,406	\$68,806	\$65,292	-7%	255%	-5%
	27500 Student Transportation; Insurance on Buses	\$0	\$5,373	\$11,687	\$352	n/a	-93%	-97%
	27700 Student Transportation; Contracted Transportation Services	\$538,867	\$907,166	\$956,501	\$1,017,237	89%	12%	6%
	27900 Student Transportation; Other Student Transportation Services	\$30,448	\$46,176	\$27,067	\$86,622	184%	88%	220%
	31100 Food Services Operations; Service Area Direction	\$24,707	\$28,335	\$32,660	\$36,382	47%	28%	11%
	31200 Food Services Operations; Food Preparation and Dispensing	\$155,086	\$184,327	\$186,768	\$219,700	42%	19%	18%
	31400 Food Services Operations; Food Purchases	\$169,888	\$309,082	\$332,131	\$343,292	102%	11%	3%
	31900 Other Food Services	\$35,310	\$70,968	\$57,948	\$95,524	171%	35%	65%
	33200 Community Recreation	\$0	\$1,562	\$0	\$390	n/a	-75%	n/a
	33400 Athletic Coaches	\$0	\$181,632	\$187,992	\$196,328	n/a	8%	4%
	33940 Child Care Services	\$0	\$0	\$1,000	\$0	n/a	n/a	-100%
	33990 Other Community Services; Other	\$0	\$6,373	\$5,702	\$5,096	n/a	-20%	-11%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$22,973	\$1,944	\$3,357	\$6,523	-72%	236%	94%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$863	\$0	\$0	\$8,246	> 500%	n/a	n/a
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$0	\$6,915	\$7,859	\$4,975	n/a	-28%	-37%
Overhead and Operational Total		\$2,207,681	\$3,769,693	\$4,022,987	\$4,507,852	104%	20%	12%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$693,898	\$55,288	\$7,785	\$0	-100%	-100%	-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$15,741	\$2,953	\$2,268	\$10,477	-33%	255%	362%
	43000 Facilities Acquisition and Construction; Professional Services	\$21,226	\$15,035	\$42,367	\$532,352	> 500%	> 500%	> 500%
	45100 Building Acquisition, Construction and Improvements	\$0	\$98,796	\$63,968	\$162,557	n/a	65%	154%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$18,831	\$24,647	\$7,413	n/a	-61%	-70%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$5,500	\$0	n/a	n/a	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$173,897	\$327,636	\$454,605	\$540,274	211%	65%	19%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$13,750	\$0	\$0	\$0	-100%	n/a	n/a
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$325,000	\$340,000	\$352,970	n/a	9%	4%
	52100 Debt Services; Interest on Debt; Bonds	\$27,070	\$218,558	\$132,575	\$114,076	321%	-48%	-14%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$957,000	\$1,914,000	\$1,747,500	\$1,795,500	88%	-6%	3%
	54200 2007 Account Code - Common School Fund	\$67,123	\$51,085	\$106,862	\$48,322	-28%	-5%	-55%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$48,322	n/a	n/a	n/a
	59100 Other Debt Services Obligations; Registrars Fee	\$2,000	\$0	\$0	\$0	-100%	n/a	n/a
Nonoperational Total		\$1,971,704	\$3,027,182	\$2,928,077	\$3,612,263	83%	19%	23%
prorated								
	26491 2007 Account Code - PERF	\$27,503	\$74,700	\$90,856	\$24,228	-12%	-68%	-73%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

North West Hendricks Schools (3295)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	26492 2007 Account Code - Social Security	\$333,265	\$495,139	\$527,680	\$265,140	-20%	-46%	-50%
	26494 2007 Account Code - Group Insurance	\$285,145	\$1,064,888	\$1,111,774	\$602,638	111%	-43%	-46%
	26496 2007 Account Code - Unemployment Compensation	\$2,278	\$33,875	\$28,798	\$2,342	3%	-93%	-92%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$15,168	\$126,526	\$166,130	\$0	-100%	-100%	-100%
prorated Total		\$663,359	\$1,795,128	\$1,925,237	\$894,348	35%	-50%	-54%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$4,707,956	\$7,940,086	\$8,296,979	\$8,114,601	72%	2%	-2%	50.0%	49.9%	50.5%	46.3%
Student Instructional Support	\$469,891	\$1,023,407	\$1,045,291	\$1,234,729	163%	21%	18%	5.0%	6.4%	6.4%	7.0%
Overhead and Operational	\$2,274,448	\$3,906,700	\$4,165,400	\$4,566,964	101%	17%	10%	24.1%	24.6%	25.3%	26.1%
Nonoperational	\$1,971,704	\$3,027,182	\$2,928,077	\$3,612,263	83%	19%	23%	20.9%	19.0%	17.8%	20.6%
Grand Total	\$9,423,999	\$15,897,375	\$16,435,748	\$17,528,557	86%	10%	7%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	54.9%	56.4%	56.8%	53.3%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

North White School Corp (8515)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$12,926	\$87,755	n/a	n/a	> 500%
	11100 Regular Programs; Elementary	\$1,180,739	\$1,663,119	\$1,556,173	\$1,711,463	45%	3%	10%
	11200 Regular Programs; Middle/Junior High	\$444,309	\$676,616	\$556,564	\$633,455	43%	-6%	14%
	11300 Regular Programs; High School	\$783,115	\$887,697	\$922,001	\$1,025,624	31%	16%	11%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$2,016	-\$14	n/a	n/a	-101%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$0	\$2,500	n/a	n/a	n/a
	11440 Vocational Education; Health Occupations	\$0	\$190	\$1,434	\$524	n/a	175%	-63%
	11450 Vocational Education; Consumer and Homemaking	\$48,569	\$57,900	\$58,446	\$67,653	39%	17%	16%
	11490 Vocational Education; Industrial Education B	\$56,023	\$57,655	\$58,608	\$65,822	17%	14%	12%
	11590 Other Vocational Education Programs	\$0	\$0	\$0	\$7,012	n/a	n/a	n/a
	11910 Other Regular Programs; Competency Testing	\$8,119	\$5,350	\$780	\$1,023	-87%	-81%	31%
	12100 2007 Account Code - Gifted and Talented	\$18,862	\$13,862	\$13,973	\$6,103	-68%	-56%	-56%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$11,676	n/a	n/a	n/a
	12350 Physical Impairment; Homebound	\$0	\$285	\$0	\$0	n/a	-100%	n/a
	12520 Culturally Different; Compensatory	\$0	\$2,898	\$3,808	\$3,736	n/a	29%	-2%
	12710 Equal Opportunity At Risk	\$55,077	\$50,091	\$52,827	\$59,334	8%	18%	12%
	12900 Other Special Programs	\$0	\$2,107	\$0	\$0	n/a	-100%	n/a
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$1,316	\$54,315	\$57,247	\$66,735	> 500%	23%	17%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$1,275	\$1,275	\$0	n/a	-100%	-100%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$0	\$7,929	\$2,086	\$4,292	n/a	-46%	106%
	14100 Summer School Programs; Elementary	\$14,774	\$0	\$0	\$0	-100%	n/a	n/a
	14200 Summer School Programs; Middle/Junior High School	\$0	\$2,573	\$0	\$0	n/a	-100%	n/a
	14300 Summer School Programs; High School	\$15,531	\$3,045	\$19,698	\$4,595	-70%	51%	-77%
	16100 Remediation Testing	\$20,040	\$25,011	\$13,125	\$21,102	5%	-16%	61%
	16200 Preventive Remediation	\$12,993	\$29,249	\$29,547	\$31,546	143%	8%	7%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$14,121	\$48,251	\$29,774	\$46,264	228%	-4%	55%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$98,299	\$16,329	\$32,599	\$24,638	-75%	51%	-24%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$425,833	\$617,602	\$649,738	\$634,769	49%	3%	-2%
	22210 Library/Media Services; Service Area Direction	\$32,316	\$49,186	\$51,287	\$58,852	82%	20%	15%
	22220 Library/Media Services; School Library	\$28,121	\$31,076	\$28,764	\$25,908	-8%	-17%	-10%
	22230 Library/Media Services; Audiovisual	\$2,692	\$4,137	\$362	\$342	-87%	-92%	-6%
	24100 Office of The Principal	\$488,917	\$520,055	\$524,849	\$614,563	26%	18%	17%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$72,863	\$109,724	\$86,170	\$95,400	31%	-13%	11%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$800	\$516	\$439	n/a	-45%	-15%
	26497 2007 Account Code - Teachers Retirement Fund	\$117,895	\$209,365	\$206,314	\$159,226	35%	-24%	-23%
Student Academic Achievement Total		\$3,940,525	\$5,147,691	\$4,972,909	\$5,472,335	39%	6%	10%
Student Instructional Support								
	26410 2007 Account Code - Personnel Services ; Supervision of Personnel Services	\$2,150	\$2,150	\$2,104	\$242	-89%	-89%	-89%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$150	\$514	n/a	n/a	243%
	21210 Guidance Services; Service Area Direction	\$115,394	\$99,807	\$111,237	\$106,369	-8%	7%	-4%
	21250 Guidance Services; Records Maintenance	\$9,761	\$14,465	\$14,852	\$17,847	83%	23%	20%
	21290 Guidance Services; Other Guidance Services	\$600	\$0	\$14,436	\$9,503	> 500%	n/a	-34%
	21340 Health Services; Nurse Services	\$21,248	\$32,047	\$35,224	\$32,742	54%	2%	-7%
	21430 Psychological Counseling	\$2,201	\$0	\$0	\$0	-100%	n/a	n/a
	21990 Other Support Services, Students; Other Student Services	\$0	\$139	\$0	\$0	n/a	-100%	n/a
	22110 Improvement of Instruction; Service Area Direction	\$3,273	\$0	\$0	\$0	-100%	n/a	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$745	\$0	\$4,933	\$8,020	> 500%	n/a	63%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$291	\$23	\$0	n/a	-100%	-100%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$1,164	\$6,212	n/a	n/a	434%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$36,459	n/a	n/a	n/a
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel	\$0	\$0	\$0	\$54,040	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$21,961	\$22,051	\$20,093	\$23,599	7%	7%	17%
	23190 Board of Education; Other Governing Body Services	\$1,881	\$3,957	\$1,167	\$2,049	9%	-48%	76%
	23210 Executive Administration; Office of The Superintendent	\$145,909	\$195,110	\$193,554	\$253,521	74%	30%	31%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

North White School Corp (8515)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	23220 Executive Administration; Community Relations	\$2,110	\$0	\$300	\$600	-72%	n/a	100%
	23290 Executive Administration; Other Executive Administration Services	\$1,186	\$5,967	\$7,001	\$5,537	367%	-7%	-21%
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$0	\$0	\$767	n/a	n/a	n/a
	25750 Personnel Services; Health Services	\$3,295	\$2,045	\$2,756	\$749	-77%	-63%	-73%
	26700 2007 Account Code - Technology Coordinator	\$0	\$59,500	\$61,216	\$31,208	n/a	-48%	-49%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$58,228	\$51,836	\$34,938	n/a	-40%	-33%
Student Instructional Support Total		\$331,713	\$495,756	\$522,045	\$624,916	88%	26%	20%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$1,200	\$6,221	\$13,334	\$16,217	> 500%	161%	22%
	23160 Board of Education; Promotion Expenses	\$2,773	\$312	\$50	\$1,250	-55%	300%	> 500%
	23230 Executive Administration; Staff Relations and Negotiations	\$3,730	\$3,400	\$3,600	\$3,600	-3%	6%	0%
	25160 Fiscal Services; Financial Accounting	\$850	\$343	\$693	\$719	-15%	110%	4%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$880	\$0	\$24,178	n/a	> 500%	n/a
	25192 Other Fiscal Services; Petty Cash	\$750	\$0	\$378	\$1,066	42%	n/a	182%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$3,166	\$2,930	\$418	n/a	-87%	-86%
	25199 Other Fiscal Services; Other	\$320	\$653	\$0	\$400	25%	-39%	n/a
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$31,210	\$24,488	\$18,500	\$28,060	-10%	15%	52%
	25400 Planning, Research, Development and Evaluation	\$0	\$541	\$2,593	\$10,576	n/a	> 500%	308%
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$0	\$0	\$11,400	\$57,000	n/a	n/a	400%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$195,776	\$243,493	\$272,973	\$265,428	36%	9%	-3%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$261,190	\$328,356	\$339,096	\$456,010	75%	39%	34%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$11,144	\$1,853	\$1,428	\$816	-93%	-56%	-43%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$110,647	\$187,043	\$97,464	\$122,607	11%	-34%	26%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$2,445	\$65	\$0	\$436	-82%	> 500%	n/a
	26700 Operation and Maintenance of Plant Services; Insurance	\$25,637	\$68,562	\$54,483	\$86,865	239%	27%	59%
	27010 Student Transportation; Service Area Direction	\$112,565	\$72,312	\$84,040	\$77,418	-31%	7%	-8%
	27100 Student Transportation; Vehicle Operation	\$156,653	\$252,246	\$248,385	\$300,087	92%	19%	21%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$71,156	\$128,986	\$97,255	\$190,931	168%	48%	96%
	27400 Student Transportation; Purchase of School Buses	\$110,612	\$199,791	\$148,954	\$144,822	31%	-28%	-3%
	27500 Student Transportation; Insurance on Buses	\$6,897	\$19,060	\$15,484	\$19,873	188%	4%	28%
	27700 Student Transportation; Contracted Transportation Services	\$21,525	\$0	\$3,538	\$268	-99%	n/a	-92%
	31200 Food Services Operations; Food Preparation and Dispensing	\$133,445	\$136,596	\$146,426	\$179,674	35%	32%	23%
	31300 Food Services Operations; Food Delivery	\$168,602	\$171,077	\$183,674	\$194,134	15%	13%	6%
	31900 Other Food Services	\$6,333	\$7,932	\$7,927	\$10,212	61%	29%	29%
	33200 Community Recreation	\$0	\$1,800	\$900	\$600	n/a	-67%	-33%
	33400 Athletic Coaches	\$95,483	\$111,205	\$116,422	\$120,019	26%	8%	3%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$57,309	\$0	\$0	\$0	-100%	n/a	n/a
	52200 Debt Services; Interest on Debt; Temporary Loans	\$16,135	\$60,297	\$106,584	\$80,984	402%	34%	-24%
Overhead and Operational Total		\$1,604,388	\$2,030,679	\$1,978,510	\$2,394,667	49%	18%	21%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$365,947	\$118,238	\$570,388	\$36,589	-90%	-69%	-94%
	43000 Facilities Acquisition and Construction; Professional Services	\$168,686	\$73,659	\$26,086	\$33,244	-80%	-55%	27%
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$0	\$568,484	n/a	n/a	n/a
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$204,228	\$383,106	\$408,859	n/a	100%	7%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$137,964	\$14,061	\$0	\$0	-100%	-100%	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$146,665	\$242,662	\$153,226	\$168,170	15%	-31%	10%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$275,000	\$280,000	\$290,000	n/a	5%	4%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$88,230	\$79,819	\$70,792	n/a	-20%	-11%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,119,113	\$1,210,000	\$1,210,000	\$1,210,000	8%	0%	0%
	54100 2007 Account Code - Veterans' Memorial Fund	\$14,582	\$0	\$0	\$0	-100%	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$154,271	\$64,485	\$64,898	\$28,149	-82%	-56%	-57%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$22,528	n/a	n/a	n/a
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$14,209	\$0	n/a	n/a	-100%
Nonoperational Total		\$2,107,227	\$2,290,563	\$2,781,730	\$2,836,816	35%	24%	2%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

North White School Corp (8515)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
prorated								
	26491 2007 Account Code - PERF	\$45,575	\$64,793	\$51,112	\$68,501	50%	6%	34%
	26492 2007 Account Code - Social Security	\$309,046	\$388,209	\$384,001	\$183,127	-41%	-53%	-52%
	26493 2007 Account Code - Workmen's Compensation	\$8,151	\$39,435	\$38,723	\$13,611	67%	-65%	-65%
	26494 2007 Account Code - Group Insurance	\$321,419	\$695,250	\$758,060	\$474,577	48%	-32%	-37%
	26496 2007 Account Code - Unemployment Compensation	\$2,508	\$0	\$421	\$3,552	42%	n/a	> 500%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$1,044,527	\$174,780	\$70,539	n/a	-93%	-60%
prorated Total		\$686,698	\$2,232,213	\$1,407,097	\$813,907	19%	-64%	-42%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$4,441,101	\$6,796,850	\$5,981,188	\$6,041,007	36%	-11%	1%	51.2%	55.7%	51.3%	49.8%
Student Instructional Support	\$377,985	\$684,104	\$645,487	\$705,532	87%	3%	9%	4.4%	5.6%	5.5%	5.8%
Overhead and Operational	\$1,744,238	\$2,425,384	\$2,253,885	\$2,559,286	47%	6%	14%	20.1%	19.9%	19.3%	21.1%
Nonoperational	\$2,107,227	\$2,290,563	\$2,781,730	\$2,836,816	35%	24%	2%	24.3%	18.8%	23.9%	23.4%
Grand Total	\$8,670,551	\$12,196,902	\$11,662,291	\$12,142,641	40%	0%	4%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	55.6%	61.3%	56.8%	55.6%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Northeast Dubois Co Sch Corp (2040)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$874,690	\$1,233,977	\$1,289,535	\$1,464,027	67%	19%	14%
	11200 Regular Programs; Middle/Junior High	\$785,331	\$889,296	\$897,644	\$1,107,863	41%	25%	23%
	11300 Regular Programs; High School	\$853,398	\$1,166,724	\$1,124,852	\$1,306,777	53%	12%	16%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$21,017	\$73,996	n/a	n/a	252%
	12610 Learning Disability	\$0	\$34,397	\$18,517	\$0	n/a	-100%	-100%
	12810 Special Education Preschool	\$0	\$8,250	\$16,686	\$3,498	n/a	-58%	-79%
	14100 Summer School Programs; Elementary	\$2,072	\$3,594	\$3,225	\$3,344	61%	-7%	4%
	14200 Summer School Programs; Middle/Junior High School	\$3,291	\$2,568	\$2,457	\$2,652	-19%	3%	8%
	14300 Summer School Programs; High School	\$15,392	\$2,901	\$7,950	\$9,623	-37%	232%	21%
	16100 Remediation Testing	\$19,678	\$4,567	\$0	\$0	-100%	-100%	n/a
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$5,142	\$0	\$19,873	\$0	-100%	n/a	-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$105,843	\$59,629	\$81,421	\$99,774	-6%	67%	23%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$73,464	\$0	\$0	\$56,665	-23%	n/a	n/a
	22210 Library/Media Services; Service Area Direction	\$0	\$5,780	\$16,365	\$14,080	n/a	144%	-14%
	22220 Library/Media Services; School Library	\$26,581	\$0	\$605	\$0	-100%	n/a	-100%
	24100 Office of The Principal	\$205,117	\$293,233	\$294,357	\$342,074	67%	17%	16%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$85,113	\$113,372	\$100,195	\$166,924	96%	47%	67%
	26497 2007 Account Code - Teachers Retirement Fund	\$84,602	\$144,554	\$155,947	\$76,670	-9%	-47%	-51%
Student Academic Achievement Total		\$3,139,712	\$3,962,841	\$4,050,646	\$4,727,966	51%	19%	17%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$101,911	\$134,475	\$135,960	\$145,376	43%	8%	7%
	21290 Guidance Services; Other Guidance Services	\$0	\$9,914	\$7,865	\$7,205	n/a	-27%	-8%
	22110 Improvement of Instruction; Service Area Direction	\$119,581	\$102,818	\$104,402	\$116,802	-2%	14%	12%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$62,577	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$264	n/a	n/a	n/a
	23120 Board of Education; Service Area Assistants	\$10,025	\$10,000	\$10,000	\$10,000	0%	0%	0%
	23210 Executive Administration; Office of The Superintendent	\$123,725	\$131,513	\$132,683	\$263,653	113%	100%	99%
	23220 Executive Administration; Community Relations	\$250	\$0	\$0	\$0	-100%	n/a	n/a
	24900 Other Support Services, School Administration	\$15,688	\$11,061	\$9,429	\$7,041	-55%	-36%	-25%
	26700 2007 Account Code - Technology Coordinator	\$0	\$81,485	\$89,502	\$48,915	n/a	-40%	-45%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$2,707	\$1,098	\$2,013	n/a	-26%	83%
Student Instructional Support Total		\$371,180	\$483,974	\$490,939	\$663,845	79%	37%	35%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$5,250	\$14,372	\$6,500	\$7,500	43%	-48%	15%
	23160 Board of Education; Promotion Expenses	\$2,532	\$1,540	\$605	\$1,132	-55%	-27%	87%
	25160 Fiscal Services; Financial Accounting	\$0	\$493	\$0	\$0	n/a	-100%	n/a
	25195 Other Fiscal Services; Bank Account Service Charge	\$15	\$0	\$0	\$0	-100%	n/a	n/a
	25199 Other Fiscal Services; Other	\$0	\$315	\$2,830	\$12	n/a	-96%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$398,282	\$861,210	\$570,939	\$762,767	92%	-11%	34%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$7,189	\$40,865	\$15,207	\$11,353	58%	-72%	-25%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$62,108	\$94,942	\$122,068	\$193,245	211%	104%	58%
	26499 2007 Account Code - Other	\$0	\$688	\$0	\$0	n/a	-100%	n/a
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,757	\$2,344	\$180	\$0	-100%	-100%	-100%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$2,929	\$2,350	\$1,530	n/a	-48%	-35%
	26700 Operation and Maintenance of Plant Services; Insurance	\$48,757	\$66,626	\$64,980	\$74,978	54%	13%	15%
	27010 Student Transportation; Service Area Direction	\$97,851	\$114,674	\$120,537	\$137,014	40%	19%	14%
	27100 Student Transportation; Vehicle Operation	\$1,586	\$0	\$100	\$0	-100%	n/a	-100%
	27200 Student Transportation; Monitoring Services	\$915	\$1,628	\$1,524	\$956	4%	-41%	-37%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$15,064	\$41,122	\$46,285	\$50,237	233%	22%	9%
	27700 Student Transportation; Contracted Transportation Services	\$280,162	\$379,476	\$384,600	\$442,214	58%	17%	15%
	27900 Student Transportation; Other Student Transportation Services	\$42	\$53,085	\$43,118	\$41,739	> 500%	-21%	-3%
	27910 Student Transportation; Bus Driver Training	\$302	\$313	\$178	\$239	-21%	-24%	34%
	31100 Food Services Operations; Service Area Direction	\$2,390	\$0	\$0	\$0	-100%	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Northeast Dubois Co Sch Corp (2040)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	31200 Food Services Operations; Food Preparation and Dispensing	\$174,476	\$0	\$258,195	\$183,608	5%	n/a	-29%
	31400 Food Services Operations; Food Purchases	\$68,572	\$0	\$76,666	\$8,221	-88%	n/a	-89%
	31900 Other Food Services	\$3,964	\$0	\$0	\$0	-100%	n/a	n/a
	33200 Community Recreation	\$21,980	\$0	\$0	\$0	-100%	n/a	n/a
	33400 Athletic Coaches	\$20,250	\$6,093	\$5,717	\$6,279	-69%	3%	10%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$1,620	\$15,175	\$14,476	\$14,720	> 500%	-3%	2%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$17,346	\$20,614	\$26,895	n/a	55%	30%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$4,000	\$4,000	\$3,000	\$5,000	25%	25%	67%
Overhead and Operational Total		\$1,219,063	\$1,719,235	\$1,760,669	\$1,969,639	62%	15%	12%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$29,744	\$0	\$0	\$0	-100%	n/a	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$60,000	\$0	\$0	\$0	-100%	n/a	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$68,814	\$36,925	\$39,763	\$49,484	-28%	34%	24%
	45100 Building Acquisition, Construction and Improvements	\$223,798	\$163,790	\$109,028	\$110,181	-51%	-33%	1%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$197,511	\$75,726	\$161,637	\$67,721	-66%	-11%	-58%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$36,361	\$0	\$0	\$0	-100%	n/a	n/a
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$0	\$265,000	n/a	n/a	n/a
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$0	\$240,648	\$370,786	\$183,368	n/a	-24%	-51%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$1,540	\$1,540	n/a	n/a	0%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$0	\$186,363	n/a	n/a	n/a
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$522,136	\$522,018	\$261,190	n/a	-50%	-50%
	54200 2007 Account Code - Common School Fund	\$351,921	\$0	\$0	\$0	-100%	n/a	n/a
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$0	\$2,045	n/a	n/a	n/a
Nonoperational Total		\$968,149	\$1,039,226	\$1,204,772	\$1,126,892	16%	8%	-6%
prorated								
	26491 2007 Account Code - PERF	\$66,462	\$96,233	\$103,843	\$58,736	-12%	-39%	-43%
	26492 2007 Account Code - Social Security	\$269,339	\$344,878	\$346,688	\$176,379	-35%	-49%	-49%
	26494 2007 Account Code - Group Insurance	\$247,226	\$608,689	\$644,977	\$325,179	32%	-47%	-50%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$4,428	\$1,746	\$0	n/a	-100%	-100%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$1,561,470	\$124,190	\$59,250	n/a	-96%	-52%
prorated Total		\$583,027	\$2,615,698	\$1,221,445	\$619,545	6%	-76%	-49%
Not Categorized								
	59000 2007 Account Code - Debt Services; Other Debt Services Obligations	\$8,045	\$2,045	\$2,045	\$0	-100%	-100%	-100%
Not Categorized Total		\$8,045	\$2,045	\$2,045	\$0	-100%	-100%	-100%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$3,615,709	\$6,344,085	\$5,005,351	\$5,209,678	44%	-18%	4%	57.5%	64.6%	57.3%	57.2%
Student Instructional Support	\$432,304	\$618,296	\$616,181	\$728,953	69%	18%	18%	6.9%	6.3%	7.1%	8.0%
Overhead and Operational	\$1,264,552	\$1,817,694	\$1,897,117	\$2,039,433	61%	12%	8%	20.1%	18.5%	21.7%	22.4%
Nonoperational	\$968,567	\$1,040,900	\$1,209,821	\$1,129,823	17%	9%	-7%	15.4%	10.6%	13.9%	12.4%
Not Categorized	\$8,045	\$2,045	\$2,045	\$0	-100%	-100%	-100%				
Grand Total	\$6,289,176	\$9,823,020	\$8,730,516	\$9,107,886	45%	-7%	4%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	64.4%	70.9%	64.4%	65.2%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Northeast School Corp (7645)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$267,890	n/a	n/a	n/a
	11100 Regular Programs; Elementary	\$2,048,901	\$2,352,987	\$2,332,622	\$2,871,808	40%	22%	23%
	11200 Regular Programs; Middle/Junior High	\$685,126	\$477,422	\$497,015	\$565,158	-18%	18%	14%
	11300 Regular Programs; High School	\$1,198,965	\$1,279,922	\$1,336,061	\$1,801,751	50%	41%	35%
	11450 Vocational Education; Consumer and Homemaking	\$44,991	\$94,274	\$112,499	\$50,668	13%	-46%	-55%
	11510 Vocational Education; Cooperative Education	\$46,462	\$70,919	\$13,284	\$35,318	-24%	-50%	166%
	11520 Vocational Education; Area School Participation	\$0	\$0	\$12,944	\$0	n/a	n/a	-100%
	11920 Other Regular Programs; Project 4R	\$45,647	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$36,650	\$9,710	\$15,665	\$12,511	-66%	29%	-20%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$6,313	n/a	n/a	n/a
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$7,661	\$18,349	n/a	n/a	140%
	12210 Mental Disabilities; Mild Mental Disabilities	\$97,930	\$75,745	\$53,901	\$64,362	-34%	-15%	19%
	12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$0	\$4,922	n/a	n/a	n/a
	12350 Physical Impairment; Homebound	\$6,007	\$2,486	\$1,068	\$480	-92%	-81%	-55%
	12510 Culturally Different; Communication Disorders	\$42,842	\$61,470	\$30,212	\$51,542	20%	-16%	71%
	12520 Culturally Different; Compensatory	\$0	\$2,683	\$6,483	\$7,124	n/a	166%	10%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$173,705	\$247,674	\$242,925	\$112,728	-35%	-54%	-54%
	12610 Learning Disability	\$21,209	\$31,112	\$5,426	\$155,704	> 500%	400%	> 500%
	12900 Other Special Programs	\$12,446	\$23,899	\$15,283	\$14,631	18%	-39%	-4%
	14100 Summer School Programs; Elementary	\$5,206	\$8,652	\$0	\$0	-100%	-100%	n/a
	14300 Summer School Programs; High School	\$35,451	\$17,485	\$22,710	\$37,239	5%	113%	64%
	16100 Remediation Testing	\$35,587	\$36,702	\$35,815	\$32,845	-8%	-11%	-8%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$0	\$160	n/a	n/a	n/a
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$203,584	\$380,642	\$356,498	\$418,221	105%	10%	17%
	22220 Library/Media Services; School Library	\$99,465	\$112,977	\$108,409	\$122,999	24%	9%	13%
	22230 Library/Media Services; Audiovisual	\$460	\$0	\$0	\$0	-100%	n/a	n/a
	22250 Library/Media Services; Computer Assisted Instruction Services	\$844	\$49,916	\$235	\$1,632	93%	-97%	> 500%
	22290 Library/Media Services; Other Educational Media Services	\$2,275	\$308	\$0	\$0	-100%	-100%	n/a
	24100 Office of The Principal	\$435,429	\$523,535	\$560,427	\$555,886	28%	6%	-1%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$102,347	\$0	\$0	\$0	-100%	n/a	n/a
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$120	\$230	\$1,048	n/a	> 500%	355%
	25550 Textbooks for Rent or Resale; Direction of Resale Service	\$0	\$0	\$0	\$143,562	n/a	n/a	n/a
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$110,208	\$42,462	\$44,378	n/a	-60%	5%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$2,017	\$0	\$378	\$19	-99%	n/a	-95%
	26497 2007 Account Code - Teachers Retirement Fund	\$37,858	\$168,000	\$2,898,368	\$159,402	321%	-5%	-95%
Student Academic Achievement Total		\$5,421,403	\$6,138,846	\$8,708,581	\$7,558,650	39%	23%	-13%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$23,433	\$28,693	\$26,632	\$34,133	46%	19%	28%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$0	\$4,451	n/a	n/a	n/a
	21220 Guidance Services; Counseling Services	\$60,336	\$70,172	\$65,451	\$81,339	35%	16%	24%
	21320 Health Services; Medical Services	\$0	\$441	\$105	\$411	n/a	-7%	292%
	21340 Health Services; Nurse Services	\$28,859	\$35,611	\$41,437	\$54,270	88%	52%	31%
	21390 Health Services; Other Health Services	\$0	\$0	\$28,339	\$0	n/a	n/a	-100%
	21810 Special Education Administration; Service Area Direction	\$28,625	\$76,870	\$79,241	\$90,462	216%	18%	14%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$78	n/a	n/a	n/a
	22110 Improvement of Instruction; Service Area Direction	\$14,812	\$45,417	\$39,095	\$18,382	24%	-60%	-53%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$540	\$20,050	\$810	n/a	50%	-96%
	22130 Improvement of Instruction; Instructional Staff Training	\$8,562	\$17,794	\$33,086	\$9,827	15%	-45%	-70%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$4,954	\$24,436	\$19,747	n/a	299%	-19%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$52,223	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$13,985	\$10,025	\$13,400	\$14,100	1%	41%	5%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Northeast School Corp (7645)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	23120 Board of Education; Service Area Assistants	\$0	\$0	\$0	\$50	n/a	n/a	n/a
	23210 Executive Administration; Office of The Superintendent	\$112,076	\$145,038	\$145,727	\$223,220	99%	54%	53%
	25750 Personnel Services; Health Services	\$5,463	\$4,707	\$5,030	\$8,748	60%	86%	74%
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$0	\$11,915	n/a	n/a	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$108,809	\$111,168	\$57,740	n/a	-47%	-48%
Student Instructional Support Total		\$296,152	\$549,072	\$633,198	\$681,907	130%	24%	8%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$4,165	\$969	\$4,630	n/a	11%	378%
	23160 Board of Education; Promotion Expenses	\$711	\$728	\$1,031	\$1,777	150%	144%	72%
	25120 Fiscal Services; Service Area Direction	\$0	\$0	\$0	\$18,596	n/a	n/a	n/a
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$0	\$7,930	n/a	n/a	n/a
	25160 Fiscal Services; Financial Accounting	\$420	\$738	\$738	\$0	-100%	-100%	-100%
	25191 Other Fiscal Services; Refund of Revenue	\$2,068	\$53,856	\$54,328	\$88,078	> 500%	64%	62%
	25196 Other Fiscal Services; Cash Change	\$899	\$550	\$865	\$450	-50%	-18%	-48%
	25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$292,483	n/a	n/a	n/a
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$0	\$0	\$0	\$6,355	n/a	n/a	n/a
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$957	n/a	n/a	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$646,753	\$814,212	\$850,512	\$896,940	39%	10%	5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$7,062	\$11,703	\$9,017	\$780	-89%	-93%	-91%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$106,042	\$95,988	\$89,233	\$80,704	-24%	-16%	-10%
	26499 2007 Account Code - Other	\$54,850	\$182,252	\$172,092	\$116,210	112%	-36%	-32%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$804	\$0	\$0	n/a	-100%	n/a
	26700 Operation and Maintenance of Plant Services; Insurance	\$4,511	\$60,811	\$49,046	\$84,103	> 500%	38%	71%
	27010 Student Transportation; Service Area Direction	\$35,444	\$19,917	\$22,933	\$50,089	41%	151%	118%
	27100 Student Transportation; Vehicle Operation	\$105,303	\$152,247	\$160,523	\$259,198	146%	70%	61%
	27200 Student Transportation; Monitoring Services	\$8,606	\$31,280	\$27,163	\$41,943	387%	34%	54%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$65,744	\$107,380	\$95,625	\$103,537	57%	-4%	8%
	27400 Student Transportation; Purchase of School Buses	\$45,000	\$62,474	\$165,272	\$60,000	33%	-4%	-64%
	27500 Student Transportation; Insurance on Buses	\$165	\$11,101	\$8,552	\$12,862	> 500%	16%	50%
	27700 Student Transportation; Contracted Transportation Services	\$359,305	\$456,430	\$457,159	\$448,808	25%	-2%	-2%
	27900 Student Transportation; Other Student Transportation Services	\$5,971	\$13,185	\$12,621	\$21,285	256%	61%	69%
	31200 Food Services Operations; Food Preparation and Dispensing	\$78,159	\$195,660	\$194,517	\$248,725	218%	27%	28%
	31300 Food Services Operations; Food Delivery	\$70,615	\$0	\$0	\$0	-100%	n/a	n/a
	31400 Food Services Operations; Food Purchases	\$180,636	\$245,707	\$242,228	\$284,860	58%	16%	18%
	31900 Other Food Services	\$17,213	\$21,133	\$55,751	\$37,547	118%	78%	-33%
	33400 Athletic Coaches	\$173,880	\$169,833	\$178,369	\$173,324	0%	2%	-3%
	33500 Welfare Activities Services	\$0	\$0	\$0	\$172	n/a	n/a	n/a
	33990 Other Community Services; Other	\$3,373	\$47,502	\$28,302	\$19,129	467%	-60%	-32%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$8,775	\$25,858	\$38,453	\$48,630	454%	88%	26%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$17,095	\$51,102	\$53,145	\$67,889	297%	33%	28%
Overhead and Operational Total		\$1,998,602	\$2,836,615	\$2,968,444	\$3,477,987	74%	23%	17%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$0	\$1,422	\$0	\$284	n/a	-80%	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$15,741	\$41,084	\$48,261	\$44,547	183%	8%	-8%
	43000 Facilities Acquisition and Construction; Professional Services	\$15,729	\$15,597	\$2,290	\$2,504	-84%	-84%	9%
	45100 Building Acquisition, Construction and Improvements	\$234,166	\$146,055	\$134,006	\$139,907	-40%	-4%	4%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$23,333	\$7,222	\$15,247	n/a	-35%	111%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$187,506	\$98,746	\$101,810	\$68,105	-64%	-31%	-33%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$8,692	\$0	\$3,928	\$4,491	-48%	n/a	14%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$16,338	\$5,834	n/a	n/a	-64%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$901,351	\$406,650	\$407,150	\$409,150	-55%	1%	0%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Northeast School Corp (7645)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	54200 2007 Account Code - Common School Fund	\$123,938	\$20,707	\$32,142	\$18,642	-85%	-10%	-42%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$31,341	n/a	n/a	n/a
Nonoperational Total		\$1,487,123	\$753,594	\$753,146	\$740,052	-50%	-2%	-2%
prorated								
	26491 2007 Account Code - PERF	\$75,215	\$65,642	\$65,630	\$28,441	-62%	-57%	-57%
	26492 2007 Account Code - Social Security	\$425,853	\$487,320	\$481,594	\$235,360	-45%	-52%	-51%
	26493 2007 Account Code - Workmen's Compensation	\$1,926	\$24,003	\$24,718	\$0	-100%	-100%	-100%
	26494 2007 Account Code - Group Insurance	\$733,127	\$1,722,192	\$1,842,899	\$960,606	31%	-44%	-48%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$0	\$2,419	\$136	n/a	n/a	-94%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$229,350	\$470,026	\$355,510	n/a	55%	-24%
prorated Total		\$1,236,121	\$2,528,507	\$2,887,286	\$1,580,053	28%	-38%	-45%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$6,403,407	\$8,108,483	\$11,004,452	\$8,815,487	38%	9%	-20%	61.3%	63.3%	69.0%	62.8%
Student Instructional Support	\$350,990	\$686,132	\$765,965	\$753,875	115%	10%	-2%	3.4%	5.4%	4.8%	5.4%
Overhead and Operational	\$2,197,881	\$3,258,425	\$3,427,093	\$3,729,235	70%	14%	9%	21.1%	25.4%	21.5%	26.6%
Nonoperational	\$1,487,123	\$753,594	\$753,146	\$740,052	-50%	-2%	-2%	14.2%	5.9%	4.7%	5.1%
Grand Total	\$10,439,400	\$12,806,634	\$15,950,655	\$14,038,649	34%	10%	-12%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	64.7%	68.7%	73.8%	68.2%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Northeastern Wayne Schools (8375)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$52,922	\$54,250	\$136,853	n/a	159%	152%
	11100 Regular Programs; Elementary	\$1,395,312	\$1,622,026	\$1,668,485	\$1,781,264	28%	10%	7%
	11300 Regular Programs; High School	\$1,541,241	\$1,809,076	\$1,757,718	\$2,018,510	31%	12%	15%
	11410 Vocational Education; Agriculture A	\$176,541	\$203,991	\$209,013	\$257,795	46%	26%	23%
	12100 2007 Account Code - Gifted and Talented	\$17,459	\$5,121	\$19,561	\$662	-96%	-87%	-97%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$21,503	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$43,582	\$104,399	\$108,177	\$137,567	216%	32%	27%
	12350 Physical Impairment; Homebound	\$0	\$129	\$0	\$0	n/a	-100%	n/a
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$0	\$86,107	\$85,644	\$43,955	n/a	-49%	-49%
	12610 Learning Disability	\$0	\$0	\$0	\$61,307	n/a	n/a	n/a
	12810 Special Education Preschool	\$0	\$0	\$31,539	\$12,404	n/a	n/a	-61%
	16100 Remediation Testing	\$47,239	\$25,897	\$38,275	\$31,938	-32%	23%	-17%
	16200 Preventive Remediation	\$4,814	\$705	\$643	\$1,600	-67%	127%	149%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$31,196	\$44,809	\$45,706	\$41,765	34%	-7%	-9%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$340,330	\$152,797	\$162,474	\$184,951	-46%	21%	14%
	22220 Library/Media Services; School Library	\$60,212	\$102,101	\$78,397	\$134,019	123%	31%	71%
	22230 Library/Media Services; Audiovisual	\$7,628	\$5,767	\$5,398	\$7,967	4%	38%	48%
	24100 Office of The Principal	\$344,894	\$413,866	\$438,558	\$516,771	50%	25%	18%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$76,883	\$94,718	\$86,706	\$113,572	48%	20%	31%
	26497 2007 Account Code - Teachers Retirement Fund	\$119,544	\$239,335	\$256,974	\$123,923	4%	-48%	-52%
Student Academic Achievement Total		\$4,206,876	\$4,963,764	\$5,047,521	\$5,628,325	34%	13%	12%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$774	\$0	\$0	\$0	-100%	n/a	n/a
	21210 Guidance Services; Service Area Direction	\$46,457	\$57,310	\$58,632	\$71,333	54%	24%	22%
	21220 Guidance Services; Counseling Services	\$35,045	\$37,094	\$36,033	\$49,096	40%	32%	36%
	21250 Guidance Services; Records Maintenance	\$0	\$0	\$2,178	\$0	n/a	n/a	-100%
	21290 Guidance Services; Other Guidance Services	\$6,620	\$0	\$8,085	\$19,047	188%	n/a	136%
	21340 Health Services; Nurse Services	\$26,152	\$31,285	\$34,732	\$35,502	36%	13%	2%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$27	\$665	\$41	n/a	51%	-94%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$12,433	\$15,222	\$11,498	\$35,352	184%	132%	207%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$17,916	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$10,000	\$10,000	\$10,000	\$10,000	0%	0%	0%
	23190 Board of Education; Other Governing Body Services	\$0	\$0	\$0	\$4,640	n/a	n/a	n/a
	23210 Executive Administration; Office of The Superintendent	\$121,984	\$166,824	\$172,091	\$204,040	67%	22%	19%
	23220 Executive Administration; Community Relations	\$0	\$1,325	\$2,205	\$3,167	n/a	139%	44%
	23290 Executive Administration; Other Executive Administration Services	\$15,908	\$18,451	\$20,346	\$18,300	15%	-1%	-10%
	26700 2007 Account Code - Technology Coordinator	\$0	\$0	\$52,863	\$27,489	n/a	n/a	-48%
Student Instructional Support Total		\$275,372	\$337,538	\$409,328	\$495,923	80%	47%	21%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$3,700	\$10,206	\$8,807	\$18,173	391%	78%	106%
	23230 Executive Administration; Staff Relations and Negotiations	\$500	\$0	\$0	\$0	-100%	n/a	n/a
	25130 Fiscal Services; Budgeting	\$0	\$7,509	\$7,451	\$7,278	n/a	-3%	-2%
	25150 Fiscal Services; Payroll Services	\$6,545	\$0	\$0	\$0	-100%	n/a	n/a
	25160 Fiscal Services; Financial Accounting	\$303	\$5,743	\$5,790	\$6,240	> 500%	9%	8%
	25191 Other Fiscal Services; Refund of Revenue	\$66	\$1,419	\$600	\$1,415	> 500%	0%	136%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$451,485	\$499,705	\$621,824	\$685,899	52%	37%	10%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$38,381	\$68,445	\$32,508	\$26,473	-31%	-61%	-19%
	26600 Operation and Maintenance of Plant Services; Security Services	\$3,154	\$3,352	\$3,106	\$3,142	0%	-6%	1%
	26700 Operation and Maintenance of Plant Services; Insurance	\$83,994	\$115,482	\$117,632	\$121,187	44%	5%	3%
	27010 Student Transportation; Service Area Direction	\$29,353	\$21,459	\$1,801	\$58,746	100%	174%	> 500%
	27100 Student Transportation; Vehicle Operation	\$218,387	\$278,149	\$293,575	\$318,801	46%	15%	9%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$156,348	\$160,372	\$162,834	\$183,954	18%	15%	13%
	27400 Student Transportation; Purchase of School Buses	\$120,140	\$81,056	\$91,564	\$81,062	-33%	0%	-11%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Northeastern Wayne Schools (8375)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	27500 Student Transportation; Insurance on Buses	\$228	\$25,359	\$0	\$14,359	> 500%	-43%	n/a
	27700 Student Transportation; Contracted Transportation Services	\$15,248	\$0	\$0	\$0	-100%	n/a	n/a
	27900 Student Transportation; Other Student Transportation Services	\$1,016	\$10,665	\$11,345	\$11,520	> 500%	8%	2%
	31100 Food Services Operations; Service Area Direction	\$147,285	\$0	\$0	\$0	-100%	n/a	n/a
	31400 Food Services Operations; Food Purchases	\$119,698	\$408,663	\$414,211	\$427,406	257%	5%	3%
	31900 Other Food Services	\$1,692	\$9,356	\$6,604	\$4,068	140%	-57%	-38%
	33100 Community Service Operations; Direction of Community Services	\$114	\$0	\$0	\$0	-100%	n/a	n/a
	33200 Community Recreation	\$15,470	\$13,262	\$21,034	\$21,157	37%	60%	1%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$27,740	\$22,011	\$28,239	\$22,516	-19%	2%	-20%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$10,339	n/a	n/a	n/a
Overhead and Operational Total		\$1,440,849	\$1,742,212	\$1,828,925	\$2,023,735	40%	16%	11%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$327,979	\$0	\$0	\$0	-100%	n/a	n/a
	40100 Facilities Acquisition and Construction; Service Area Direction	\$0	\$0	\$0	\$16,262	n/a	n/a	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$6,300	\$0	\$0	n/a	-100%	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$36,824	\$54,476	\$2,166	\$4,500	-88%	-92%	108%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$8,463	\$0	\$0	n/a	-100%	n/a
	45100 Building Acquisition, Construction and Improvements	\$0	\$71,446	\$2,945,250	\$25,262	n/a	-65%	-99%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$100,000	\$100,000	\$100,000	n/a	0%	0%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$11,532	\$8,870	\$2,752	n/a	-76%	-69%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$128,054	\$101,701	\$114,925	\$44,757	-65%	-56%	-61%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$28,567	\$6,185	\$5,671	\$0	-100%	-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$301,350	\$445,000	\$0	n/a	-100%	-100%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$156,415	\$266,355	\$244,725	n/a	56%	-8%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$668,369	\$778,191	\$336,800	\$747,265	12%	-4%	122%
	54200 2007 Account Code - Common School Fund	\$37,470	\$0	\$0	\$0	-100%	n/a	n/a
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$350	\$0	n/a	n/a	-100%
Nonoperational Total		\$1,227,263	\$1,596,058	\$4,225,386	\$1,185,521	-3%	-26%	-72%
prorated								
	26491 2007 Account Code - PERF	\$55,276	\$51,916	\$58,816	\$30,152	-45%	-42%	-49%
	26492 2007 Account Code - Social Security	\$314,400	\$390,367	\$406,404	\$188,842	-40%	-52%	-54%
	26494 2007 Account Code - Group Insurance	\$225,702	\$597,482	\$602,645	\$301,055	33%	-50%	-50%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$1,026	\$9,172	\$5,477	n/a	434%	-40%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$90,128	\$18,119	\$8,766	n/a	-90%	-52%
prorated Total		\$595,377	\$1,130,920	\$1,095,156	\$534,292	-10%	-53%	-51%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$4,683,495	\$5,923,636	\$5,949,744	\$6,061,432	29%	2%	2%	60.5%	60.6%	47.2%	61.4%
Student Instructional Support	\$308,561	\$399,941	\$484,191	\$537,422	74%	34%	11%	4.0%	4.1%	3.8%	5.4%
Overhead and Operational	\$1,526,418	\$1,850,858	\$1,946,994	\$2,083,421	36%	13%	7%	19.7%	18.9%	15.4%	21.1%
Nonoperational	\$1,227,263	\$1,596,058	\$4,225,386	\$1,185,521	-3%	-26%	-72%	15.8%	16.3%	33.5%	12.0%
Grand Total	\$7,745,737	\$9,770,492	\$12,606,316	\$9,867,796	27%	1%	-22%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	64.4%	64.7%	51.0%	66.9%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Northern Com Sch Tipton Co (7935)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,240,925	\$1,185,240	\$1,224,277	\$1,501,393	21%	27%	23%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$0	\$313,114	n/a	n/a	n/a
	11300 Regular Programs; High School	\$1,037,283	\$1,232,114	\$1,320,611	\$1,251,542	21%	2%	-5%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$0	\$7,352	n/a	n/a	n/a
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$348	\$0	n/a	n/a	-100%
	11420 Vocational Education; Agriculture B	\$28,574	\$0	\$0	\$0	-100%	n/a	n/a
	11450 Vocational Education; Consumer and Homemaking	\$45,310	\$40,266	\$41,957	\$47,327	4%	18%	13%
	11470 Vocational Education; Business Education	\$72	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$15,886	\$12,923	\$13,088	\$5,771	-64%	-55%	-56%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$29,672	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$107,599	\$140,930	\$157,671	\$219,057	104%	55%	39%
	12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$0	\$7,474	n/a	n/a	n/a
	12350 Physical Impairment; Homebound	\$171	\$13,918	\$3,450	\$2,314	> 500%	-83%	-33%
	12510 Culturally Different; Communication Disorders	\$44,031	\$92,041	\$41,821	\$57,150	30%	-38%	37%
	12520 Culturally Different; Compensatory	\$31,349	\$1,068	\$1,035	\$1,097	-97%	3%	6%
	12610 Learning Disability	\$35,692	\$87,797	\$90,274	\$100,657	182%	15%	12%
	12710 Equal Opportunity At Risk	\$944	\$0	\$0	\$0	-100%	n/a	n/a
	14100 Summer School Programs; Elementary	\$11,125	\$0	\$0	\$0	-100%	n/a	n/a
	14300 Summer School Programs; High School	\$4,140	\$2,049	\$2,099	\$2,198	-47%	7%	5%
	16100 Remediation Testing	\$28,853	\$34,747	\$35,242	\$14,690	-49%	-58%	-58%
	16200 Preventive Remediation	\$0	\$0	\$1,866	\$29,776	n/a	n/a	> 500%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$635	\$91	\$247	\$2,024	219%	> 500%	> 500%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$22,786	\$45,893	\$28,341	\$30,824	35%	-33%	9%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$114,343	\$68,332	\$142,215	\$162,368	42%	138%	14%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$202	\$0	\$0	n/a	-100%	n/a
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$25,313	\$37,382	\$44,711	\$48,096	90%	29%	4%
	22220 Library/Media Services; School Library	\$67,705	\$108,716	\$110,628	\$106,269	57%	-2%	-4%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$22,366	\$0	\$0	\$0	-100%	n/a	n/a
	24100 Office of The Principal	\$403,832	\$452,169	\$464,314	\$559,231	38%	24%	20%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$85,791	\$99,993	\$27,509	\$21,549	-75%	-78%	-22%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$400	\$1,249	\$836	\$1,064	166%	-15%	27%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$0	\$205	n/a	n/a	n/a
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$48	\$0	\$441	n/a	> 500%	n/a
	26497 2007 Account Code - Teachers Retirement Fund	\$116,536	\$190,126	\$201,883	\$106,053	-9%	-44%	-47%
Student Academic Achievement Total		\$3,491,661	\$3,847,295	\$3,954,422	\$4,628,705	33%	20%	17%
Student Instructional Support								
	21140 Attendance and Social Work Services; Pupil Accounting	\$673	\$0	\$0	\$0	-100%	n/a	n/a
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$18,828	\$0	\$0	\$0	-100%	n/a	n/a
	21220 Guidance Services; Counseling Services	\$94,353	\$125,300	\$89,835	\$106,327	13%	-15%	18%
	21290 Guidance Services; Other Guidance Services	\$0	\$0	\$0	\$1,980	n/a	n/a	n/a
	21310 Health Services; Service Area Direction	\$23,726	\$34,860	\$34,921	\$39,675	67%	14%	14%
	21320 Health Services; Medical Services	\$4,328	\$5,235	\$4,697	\$4,279	-1%	-18%	-9%
	21340 Health Services; Nurse Services	\$1,195	\$0	\$0	\$0	-100%	n/a	n/a
	21390 Health Services; Other Health Services	\$4,323	\$10,000	\$10,300	\$0	-100%	-100%	-100%
	21420 Psychological Testing	\$3,197	\$7,110	\$7,862	\$6,617	107%	-7%	-16%
	21430 Psychological Counseling	\$294	\$0	\$504	\$0	-100%	n/a	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$2,460	\$0	\$0	\$0	-100%	n/a	n/a
	22130 Improvement of Instruction; Instructional Staff Training	\$1,275	\$0	\$0	\$2,101	65%	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$49,240	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$19,403	\$18,179	\$18,558	\$18,384	-5%	1%	-1%
	23190 Board of Education; Other Governing Body Services	\$0	\$350	\$350	\$298	n/a	-15%	-15%
	23210 Executive Administration; Office of The Superintendent	\$156,395	\$209,564	\$213,860	\$270,622	73%	29%	27%
	23220 Executive Administration; Community Relations	\$705	\$0	\$13	\$18	-97%	n/a	42%
	23290 Executive Administration; Other Executive Administration Services	\$3,291	\$5,072	\$1,944	\$7,882	140%	55%	305%
	25750 Personnel Services; Health Services	\$3,637	\$1,200	\$1,200	\$1,107	-70%	-8%	-8%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Northern Com Sch Tipton Co (7935)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$76,041	\$99,737	\$29,416	n/a	-61%	-71%
Student Instructional Support Total		\$338,081	\$492,912	\$483,780	\$537,945	59%	9%	11%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$5,336	\$11,564	\$24,388	\$21,651	306%	87%	-11%
	23160 Board of Education; Promotion Expenses	\$2,260	\$1,527	\$3,204	\$3,481	54%	128%	9%
	25150 Fiscal Services; Payroll Services	\$376	\$701	\$726	\$741	97%	6%	2%
	25160 Fiscal Services; Financial Accounting	\$525	\$875	\$550	\$50	-90%	-94%	-91%
	25191 Other Fiscal Services; Refund of Revenue	\$11,655	\$9,355	\$1,551	\$4,806	-59%	-49%	210%
	25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$0	\$893	n/a	n/a	n/a
	25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$7	n/a	n/a	n/a
	25810 Administrative Technology Services; Technology Services Supervison And Administration	\$0	\$0	\$0	\$40,623	n/a	n/a	n/a
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel	\$0	\$0	\$0	\$698	n/a	n/a	n/a
	25890 Other Technology Services	\$0	\$0	\$14,197	\$15,277	n/a	n/a	8%
	25920 Ditch Assessments	\$5,642	\$141	\$141	\$82	-99%	-42%	-42%
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$0	\$0	\$2,850	\$28,500	n/a	n/a	> 500%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$41,025	\$33,125	\$33,653	\$47,744	16%	44%	42%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$381,925	\$654,564	\$623,693	\$709,216	86%	8%	14%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$14,251	\$16,724	\$20,183	\$16,593	16%	-1%	-18%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$86,564	\$113,954	\$187,746	\$85,003	-2%	-25%	-55%
	26499 2007 Account Code - Other	\$0	\$26,927	\$22,144	\$30,925	n/a	15%	40%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$274	\$564	\$795	\$0	-100%	-100%	-100%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$14,904	n/a	n/a	n/a
	26700 Operation and Maintenance of Plant Services; Insurance	\$31,938	\$75,103	\$71,797	\$70,592	121%	-6%	-2%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$932	\$1,108	\$1,783	\$2,627	182%	137%	47%
	27010 Student Transportation; Service Area Direction	\$282	\$36,186	\$37,337	\$3,094	> 500%	-91%	-92%
	27100 Student Transportation; Vehicle Operation	\$12,501	\$29,151	\$44,777	\$52,627	321%	81%	18%
	27200 Student Transportation; Monitoring Services	\$4,568	\$30,900	\$28,728	\$72,297	> 500%	134%	152%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$11,419	\$28,358	\$28,754	\$46,095	304%	63%	60%
	27400 Student Transportation; Purchase of School Buses	\$0	\$99,258	\$74,807	\$52,195	n/a	-47%	-30%
	27500 Student Transportation; Insurance on Buses	\$3,898	\$8,244	\$6,632	\$7,016	80%	-15%	6%
	27700 Student Transportation; Contracted Transportation Services	\$322,047	\$352,385	\$330,282	\$358,734	11%	2%	9%
	27900 Student Transportation; Other Student Transportation Services	\$5,378	\$2,588	\$13,014	\$24,369	353%	> 500%	87%
	27910 Student Transportation; Bus Driver Training	\$0	\$0	\$0	\$157	n/a	n/a	n/a
	31100 Food Services Operations; Service Area Direction	\$19,272	\$19,581	\$19,716	\$22,529	17%	15%	14%
	31200 Food Services Operations; Food Preparation and Dispensing	\$76,430	\$86,474	\$90,188	\$109,016	43%	26%	21%
	31400 Food Services Operations; Food Purchases	\$138,451	\$154,666	\$153,715	\$179,658	30%	16%	17%
	31900 Other Food Services	\$13,917	\$24,106	\$23,123	\$36,152	160%	50%	56%
	33200 Community Recreation	\$35,526	\$22,851	\$23,945	\$16,090	-55%	-30%	-33%
	33400 Athletic Coaches	\$81,025	\$108,165	\$107,688	\$131,090	62%	21%	22%
	33990 Other Community Services; Other	\$2,475	\$836	\$1,131	\$2,177	-12%	161%	92%
Overhead and Operational Total		\$1,309,893	\$1,949,980	\$1,993,236	\$2,207,710	69%	13%	11%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$52,162	\$0	\$0	\$118	-100%	n/a	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$200	\$0	\$0	\$0	-100%	n/a	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$208,690	\$15,732	\$31,227	\$40,463	-81%	157%	30%
	45100 Building Acquisition, Construction and Improvements	\$1,370	\$2,725	\$108,547	\$105,126	> 500%	> 500%	-3%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$20,230	\$59,523	n/a	n/a	194%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$214,397	\$211,633	\$174,557	\$323,495	51%	53%	85%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$21,826	\$23,541	\$4,389	\$19,153	-12%	-19%	336%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$336,782	\$223,908	\$220,078	n/a	-35%	-2%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$511,220	\$900,000	\$912,000	\$928,000	82%	3%	2%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$3,680	\$0	\$0	\$0	-100%	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$120,747	\$0	\$0	\$0	-100%	n/a	n/a
	59100 Other Debt Services Obligations; Registrars Fee	\$1,350	\$0	\$0	\$0	-100%	n/a	n/a
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$0	\$500	n/a	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Northern Com Sch Tipton Co (7935)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Nonoperational Total		\$1,135,643	\$1,490,414	\$1,474,858	\$1,696,457	49%	14%	15%
prorated								
	26491 2007 Account Code - PERF	\$35,632	\$25,116	\$24,212	\$10,983	-69%	-56%	-55%
	26492 2007 Account Code - Social Security	\$281,020	\$334,096	\$338,536	\$169,976	-40%	-49%	-50%
	26493 2007 Account Code - Workmen's Compensation	\$13,298	\$34,697	\$31,961	\$13,916	5%	-60%	-56%
	26494 2007 Account Code - Group Insurance	\$327,865	\$472,477	\$531,784	\$291,419	-11%	-38%	-45%
	26496 2007 Account Code - Unemployment Compensation	\$104	\$103	\$151	\$14,323	> 500%	> 500%	> 500%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$65,393	\$50,006	\$0	n/a	-100%	-100%
prorated Total		\$657,919	\$931,882	\$976,649	\$500,617	-24%	-46%	-49%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$4,004,042	\$4,575,823	\$4,719,940	\$5,028,628	26%	10%	7%	57.8%	52.5%	53.1%	58.6%
Student Instructional Support	\$386,756	\$572,225	\$562,745	\$579,955	50%	1%	3%	5.6%	6.6%	6.3%	6.6%
Overhead and Operational	\$1,406,756	\$2,074,020	\$2,125,402	\$2,266,395	61%	9%	7%	20.3%	23.8%	23.9%	23.8%
Nonoperational	\$1,135,643	\$1,490,414	\$1,474,858	\$1,696,457	49%	14%	15%	16.4%	17.1%	16.6%	16.6%
Grand Total	\$6,933,197	\$8,712,482	\$8,882,945	\$9,571,434	38%	10%	8%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	63.3%	59.1%	59.5%	58.6%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Northern Wells Com Schools (8435)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$43,354	\$53,798	\$483,672	n/a	> 500%	> 500%
	11100 Regular Programs; Elementary	\$2,541,645	\$3,213,153	\$3,559,769	\$3,476,179	37%	8%	-2%
	11200 Regular Programs; Middle/Junior High	\$1,388,034	\$1,585,326	\$1,703,854	\$1,848,429	33%	17%	8%
	11300 Regular Programs; High School	\$1,753,578	\$2,067,305	\$1,979,865	\$2,176,822	24%	5%	10%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$11	\$288,283	\$169,918	n/a	> 500%	-41%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$0	\$170,645	n/a	n/a	n/a
	11410 Vocational Education; Agriculture A	\$35,572	\$47,441	\$51,004	\$55,931	57%	18%	10%
	11450 Vocational Education; Consumer and Homemaking	\$67,429	\$119,773	\$130,740	\$137,948	105%	15%	6%
	11470 Vocational Education; Business Education	\$79,993	\$136,140	\$150,219	\$162,071	103%	19%	8%
	11480 Vocational Education; Industrial Education A	\$0	\$1,200	\$996	\$3,582	n/a	199%	260%
	11590 Other Vocational Education Programs	\$0	\$0	\$71	\$333	n/a	n/a	371%
	11630 Regular Programs; Alternative Education Programs; High School	\$7,976	\$92,777	\$136,198	\$146,603	> 500%	58%	8%
	12100 2007 Account Code - Gifted and Talented	\$80,560	\$15,925	\$17,514	\$9,525	-88%	-40%	-46%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$30,942	n/a	n/a	n/a
	12350 Physical Impairment; Homebound	\$2,087	\$910	\$598	\$0	-100%	-100%	-100%
	12520 Culturally Different; Compensatory	\$0	\$4,523	\$17,396	\$12,757	n/a	182%	-27%
	12900 Other Special Programs	\$1,000	\$0	\$0	\$0	-100%	n/a	n/a
	14300 Summer School Programs; High School	\$9,125	\$11,035	\$10,648	\$17,823	95%	62%	67%
	15100 Enrichment Programs; Non-Credit	\$0	\$0	\$0	\$2,400	n/a	n/a	n/a
	16100 Remediation Testing	\$55,844	\$46,512	\$33,130	\$40,268	-28%	-13%	22%
	16200 Preventive Remediation	\$56,274	\$14,096	\$35,485	\$51,351	-9%	264%	45%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$36,800	\$15,771	\$3,376	\$12,177	-67%	-23%	261%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$30,049	\$48,791	\$76,224	\$107,803	259%	121%	41%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$833,768	\$1,325,059	\$1,404,271	\$1,674,997	101%	26%	19%
	22210 Library/Media Services; Service Area Direction	\$850	\$0	\$0	\$3,952	365%	n/a	n/a
	22220 Library/Media Services; School Library	\$125,789	\$141,264	\$139,183	\$133,383	6%	-6%	-4%
	22230 Library/Media Services; Audiovisual	\$8,013	\$3,918	\$4,591	\$6,293	-21%	61%	37%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$351,882	\$0	\$0	\$0	-100%	n/a	n/a
	22400 Academic Student Assessment	\$0	\$0	\$0	\$2,768	n/a	n/a	n/a
	24100 Office of The Principal	\$487,195	\$591,893	\$639,354	\$781,651	60%	32%	22%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$5	\$0	\$0	\$0	-100%	n/a	n/a
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$317,428	\$0	\$222,078	\$15,132	-95%	n/a	-93%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$0	\$320	\$1,200	n/a	n/a	275%
	25550 Textbooks for Rent or Resale; Direction of Resale Service	\$0	\$13,014	\$0	\$0	n/a	-100%	n/a
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$0	\$43,502	n/a	n/a	n/a
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$600	\$0	\$0	n/a	-100%	n/a
	26497 2007 Account Code - Teachers Retirement Fund	\$283,671	\$486,725	\$543,605	\$284,825	0%	-41%	-48%
Student Academic Achievement Total		\$8,554,566	\$10,026,515	\$11,202,569	\$12,064,884	41%	20%	8%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$1,716	\$0	\$0	\$0	-100%	n/a	n/a
	21120 Attendance and Social Work Services; Attendance Services	\$2,348	\$0	\$0	\$0	-100%	n/a	n/a
	21130 Attendance and Social Work Services; Social Work Services	\$6,152	\$0	\$0	\$0	-100%	n/a	n/a
	21210 Guidance Services; Service Area Direction	\$0	\$73,916	\$78,018	\$83,407	n/a	13%	7%
	21220 Guidance Services; Counseling Services	\$235,969	\$280,860	\$307,260	\$376,854	60%	34%	23%
	21230 Guidance Services; Appraisal Services	\$8,376	\$2,736	\$2,726	\$2,407	-71%	-12%	-12%
	21290 Guidance Services; Other Guidance Services	\$0	\$0	\$0	\$40	n/a	n/a	n/a
	21340 Health Services; Nurse Services	\$75,839	\$92,310	\$99,497	\$116,912	54%	27%	18%
	22110 Improvement of Instruction; Service Area Direction	\$90,211	\$77,611	\$83,160	\$114,537	27%	48%	38%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$73,608	\$165,172	\$116,373	\$193,331	163%	17%	66%
	22130 Improvement of Instruction; Instructional Staff Training	\$8,658	\$5,423	\$0	\$14,323	65%	164%	n/a
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$10,281	\$37,447	\$10,917	n/a	6%	-71%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$55,405	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$316,774	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$0	\$16,120	\$13,510	\$7,745	n/a	-52%	-43%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Northern Wells Com Schools (8435)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	23120 Board of Education; Service Area Assistants	\$110,717	\$179,436	\$194,191	\$192,173	74%	7%	-1%
	23190 Board of Education; Other Governing Body Services	\$8,615	\$17,141	\$15,498	\$62,229	> 500%	263%	302%
	23210 Executive Administration; Office of The Superintendent	\$88,880	\$113,909	\$117,893	\$187,995	112%	65%	59%
	23220 Executive Administration; Community Relations	\$37,897	\$63,788	\$73,682	\$69,556	84%	9%	-6%
	23290 Executive Administration; Other Executive Administration Services	\$272	\$1,000	\$1,000	\$1,179	334%	18%	18%
	24900 Other Support Services, School Administration	\$124,907	\$186,712	\$202,138	\$217,986	75%	17%	8%
	25730 Personnel Services; Personnel Services	\$0	\$0	\$0	\$4,629	n/a	n/a	n/a
	25740 Personnel Services; Noninstructional Personnel Training	\$1,617	\$210	\$0	\$0	-100%	-100%	n/a
	25750 Personnel Services; Health Services	\$2,271	\$5,069	\$3,790	\$4,536	100%	-11%	20%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$135,113	n/a	n/a	n/a
	26700 2007 Account Code - Technology Coordinator	\$0	\$90,554	\$96,413	\$47,361	n/a	-48%	-51%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$547,064	\$695,167	\$250,820	n/a	-54%	-64%
Student Instructional Support Total		\$878,054	\$1,929,313	\$2,137,763	\$2,466,229	181%	28%	15%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$3,374	\$2,727	\$4,045	\$11,218	233%	311%	177%
	23160 Board of Education; Promotion Expenses	\$2,396	\$2,975	\$2,136	\$3,559	49%	20%	67%
	25120 Fiscal Services; Service Area Direction	\$453	\$0	\$0	\$11,900	> 500%	n/a	n/a
	25160 Fiscal Services; Financial Accounting	\$865	\$400	\$455	\$0	-100%	-100%	-100%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$3,120	\$7,765	\$150	n/a	-95%	-98%
	25192 Other Fiscal Services; Petty Cash	\$630	\$603	\$668	\$1,616	157%	168%	142%
	25195 Other Fiscal Services; Bank Account Service Charge	\$2,239	\$673	\$708	\$741	-67%	10%	5%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$0	\$0	\$0	\$18,343	n/a	n/a	n/a
	25400 Planning, Research, Development and Evaluation	\$0	\$14,196	\$0	\$0	n/a	-100%	n/a
	25920 Ditch Assessments	\$303	\$1,082	\$28	\$215	-29%	-80%	> 500%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$53,035	\$66,773	\$70,952	\$75,529	42%	13%	6%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,245,071	\$1,518,523	\$1,591,695	\$1,286,318	3%	-15%	-19%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,730	\$1,105	\$494	\$10,147	487%	> 500%	> 500%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$228,433	\$146,438	\$133,371	\$128,464	-44%	-12%	-4%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$19,153	\$58,056	\$122,494	\$39,890	108%	-31%	-67%
	26700 Operation and Maintenance of Plant Services; Insurance	\$90,611	\$179,857	\$172,094	\$241,660	167%	34%	40%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$5,131	\$7,464	\$8,030	\$290,532	> 500%	> 500%	> 500%
	27010 Student Transportation; Service Area Direction	\$76,058	\$53,351	\$56,188	\$57,436	-24%	8%	2%
	27100 Student Transportation; Vehicle Operation	\$403,873	\$501,134	\$541,341	\$602,068	49%	20%	11%
	27200 Student Transportation; Monitoring Services	\$27,712	\$10,937	\$14,752	\$37,848	37%	246%	157%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$232,138	\$378,344	\$317,792	\$461,312	99%	22%	45%
	27400 Student Transportation; Purchase of School Buses	\$145,460	\$190,081	\$262,699	\$292,371	101%	54%	11%
	27500 Student Transportation; Insurance on Buses	\$12,176	\$50,919	\$45,281	\$60,084	393%	18%	33%
	27900 Student Transportation; Other Student Transportation Services	\$23,399	\$9,796	\$8,302	\$19,289	-18%	97%	132%
	31100 Food Services Operations; Service Area Direction	\$35,116	\$53,123	\$59,890	\$61,120	74%	15%	2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$294,281	\$355,800	\$358,400	\$393,601	34%	11%	10%
	31300 Food Services Operations; Food Delivery	\$828	\$11,055	\$7,381	\$7,511	> 500%	-32%	2%
	31400 Food Services Operations; Food Purchases	\$328,275	\$340,094	\$351,789	\$411,395	25%	21%	17%
	31900 Other Food Services	\$21,190	\$30,969	\$30,757	\$39,273	85%	27%	28%
	33100 Community Service Operations; Direction of Community Services	\$2,790	\$12,003	\$15,839	\$11,071	297%	-8%	-30%
	33200 Community Recreation	\$60,948	\$0	\$25,322	\$39,428	-35%	n/a	56%
	33400 Athletic Coaches	\$145,474	\$213,363	\$224,049	\$228,117	57%	7%	2%
	33930 Latch Key Kid Program	\$0	\$43,223	\$55,720	\$82,096	n/a	90%	47%
	33940 Child Care Services	\$0	\$47,579	\$53,438	\$14,215	n/a	-70%	-73%
	33990 Other Community Services; Other	\$0	\$0	\$0	\$60	n/a	n/a	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$64,002	\$21,681	\$63,364	\$86,668	35%	300%	37%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$46,715	\$131,730	\$185,107	\$165,575	254%	26%	-11%
Overhead and Operational Total		\$3,573,858	\$4,459,174	\$4,792,348	\$5,190,820	45%	16%	8%
Nonoperational								
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$45,000	\$0	\$0	\$0	-100%	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Northern Wells Com Schools (8435)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	43000 Facilities Acquisition and Construction; Professional Services	\$7,981	\$2,550	\$19,996	\$65,967	> 500%	> 500%	230%
	45100 Building Acquisition, Construction and Improvements	\$378,733	\$252,479	\$363,996	\$680,660	80%	170%	87%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$0	\$99,846	n/a	n/a	n/a
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$10,051	\$24,161	n/a	n/a	140%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$291,464	\$90,923	\$131,903	\$103,177	-65%	13%	-22%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$19,668	\$308,351	\$249,237	\$981,658	> 500%	218%	294%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$200,000	\$205,000	\$215,000	n/a	8%	5%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$188,723	\$182,413	\$174,980	n/a	-7%	-4%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,178,411	\$1,860,340	\$1,541,900	\$1,608,600	37%	-14%	4%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$0	\$11,482	n/a	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$120,938	\$84,375	\$94,688	\$0	-100%	-100%	-100%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$75,000	n/a	n/a	n/a
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$8,438	n/a	n/a	n/a
Nonoperational Total		\$2,042,193	\$2,987,740	\$2,799,183	\$4,048,968	98%	36%	45%
prorated								
	26491 2007 Account Code - PERF	\$167,665	\$225,333	\$258,704	\$123,252	-26%	-45%	-52%
	26492 2007 Account Code - Social Security	\$674,463	\$797,911	\$870,608	\$376,698	-44%	-53%	-57%
	26493 2007 Account Code - Workmen's Compensation	\$31,260	\$59,789	\$54,887	\$22,226	-29%	-63%	-60%
	26494 2007 Account Code - Group Insurance	\$680,589	\$1,248,810	\$1,014,932	\$584,140	-14%	-53%	-42%
	26496 2007 Account Code - Unemployment Compensation	\$364	\$17	\$0	\$113	-69%	> 500%	n/a
	26498 2007 Account Code - Severance / Early Retirement Pay	\$130,915	\$256,801	\$303,166	\$113,370	-13%	-56%	-63%
prorated Total		\$1,685,256	\$2,588,662	\$2,502,298	\$1,219,799	-28%	-53%	-51%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$9,756,710	\$11,845,770	\$12,979,791	\$12,904,300	32%	9%	-1%	58.3%	53.9%	55.4%	51.6%
Student Instructional Support	\$1,016,786	\$2,242,834	\$2,435,364	\$2,610,124	157%	16%	7%	6.1%	10.2%	10.4%	10.4%
Overhead and Operational	\$3,918,239	\$4,915,060	\$5,219,822	\$5,427,308	39%	10%	4%	23.4%	22.3%	22.3%	21.7%
Nonoperational	\$2,042,193	\$2,987,740	\$2,799,183	\$4,048,968	98%	36%	45%	12.2%	13.6%	11.9%	16.2%
Grand Total	\$16,733,928	\$21,991,403	\$23,434,160	\$24,990,699	49%	14%	7%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	64.4%	64.1%	65.8%	62.1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Northwest Allen County Schools (0225)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$108,425	n/a	n/a	n/a
	11100 Regular Programs; Elementary	\$4,697,550	\$6,756,080	\$7,680,204	\$9,008,337	92%	33%	17%
	11200 Regular Programs; Middle/Junior High	\$1,243,190	\$3,191,223	\$3,376,092	\$4,124,877	232%	29%	22%
	11300 Regular Programs; High School	\$2,384,431	\$4,276,274	\$4,611,052	\$5,665,534	138%	32%	23%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$102,790	\$93,296	\$95,227	n/a	-7%	2%
	11410 Vocational Education; Agriculture A	\$115,943	\$81,468	\$75,226	\$81,080	-30%	0%	8%
	11450 Vocational Education; Consumer and Homemaking	\$53,891	\$191,612	\$244,050	\$203,799	278%	6%	-16%
	11590 Other Vocational Education Programs	\$49,251	\$36,607	\$36,868	\$43,302	-12%	18%	17%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$19,678	\$0	\$0	\$0	-100%	n/a	n/a
	11630 Regular Programs; Alternative Education Programs; High School	\$58,283	\$60,759	\$63,641	\$68,985	18%	14%	8%
	11910 Other Regular Programs; Competency Testing	\$0	\$0	\$0	\$14	n/a	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$79,439	\$111,423	\$118,079	\$50,278	-37%	-55%	-57%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$118,660	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$291,095	\$763,258	\$796,114	\$355,749	22%	-53%	-55%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$0	\$0	\$387,147	n/a	n/a	n/a
	12310 Physical Impairment; Orthopedic Impairment	\$8,064	\$24,836	\$0	\$626	-92%	-97%	n/a
	12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$0	\$20,220	n/a	n/a	n/a
	12350 Physical Impairment; Homebound	\$3,299	\$38,490	\$38,783	\$50,824	> 500%	32%	31%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$265,317	\$420,363	\$473,961	\$345,068	30%	-18%	-27%
	12510 Culturally Different; Communication Disorders	\$64,283	\$184,164	\$194,253	\$74,988	17%	-59%	-61%
	12520 Culturally Different; Compensatory	\$434	\$0	\$0	\$0	-100%	n/a	n/a
	12610 Learning Disability	\$0	\$0	\$0	\$779,270	n/a	n/a	n/a
	12810 Special Education Preschool	\$0	\$75,049	\$117,842	\$106,970	n/a	43%	-9%
	12900 Other Special Programs	\$24,695	\$85,788	\$166,259	\$116,930	373%	36%	-30%
	14100 Summer School Programs; Elementary	\$112,600	\$38,276	\$44,958	\$52,517	-53%	37%	17%
	14200 Summer School Programs; Middle/Junior High School	\$15,735	\$13,246	\$25,156	\$32,650	107%	146%	30%
	14300 Summer School Programs; High School	\$39,705	\$56,070	\$72,494	\$87,920	121%	57%	21%
	16100 Remediation Testing	\$209,421	\$351,039	\$348,749	\$351,977	68%	0%	1%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$8,989	\$180	\$7,908	\$23,978	167%	> 500%	203%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$140,944	\$164,936	\$201,182	n/a	43%	22%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$219,289	\$183,930	\$206,103	\$63,548	-71%	-65%	-69%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$0	\$161,757	n/a	n/a	n/a
	22220 Library/Media Services; School Library	\$198,516	\$361,864	\$351,276	\$377,850	90%	4%	8%
	22230 Library/Media Services; Audiovisual	\$4,852	\$5,287	\$5,074	\$7,422	53%	40%	46%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$7,871	\$4,902	\$2,713	\$4,496	-43%	-8%	66%
	24100 Office of The Principal	\$913,349	\$1,803,951	\$1,966,807	\$2,403,661	163%	33%	22%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$247,799	\$472,875	\$479,678	\$511,347	106%	8%	7%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$10,072	\$20,922	n/a	n/a	108%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$1,347	\$5,374	\$5,254	n/a	290%	-2%
	26497 2007 Account Code - Teachers Retirement Fund	\$396,461	\$1,600,675	\$1,301,893	\$488,816	23%	-69%	-62%
Student Academic Achievement Total		\$11,733,432	\$21,434,770	\$23,078,911	\$26,601,608	127%	24%	15%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$15,356	\$61,000	\$71,917	\$64,505	320%	6%	-10%
	21220 Guidance Services; Counseling Services	\$528,036	\$779,554	\$878,531	\$1,002,751	90%	29%	14%
	21340 Health Services; Nurse Services	\$68,961	\$173,652	\$235,485	\$283,386	311%	63%	20%
	21390 Health Services; Other Health Services	\$0	\$0	\$180	\$0	n/a	n/a	-100%
	21420 Psychological Testing	\$0	\$0	\$0	\$102,219	n/a	n/a	n/a
	21490 Other Psychological Services	\$0	\$0	\$0	\$660	n/a	n/a	n/a
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$0	\$35,139	n/a	n/a	n/a
	21810 Special Education Administration; Service Area Direction	\$0	\$322,460	\$389,287	\$246,067	n/a	-24%	-37%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$0	\$329	\$2,235	n/a	n/a	> 500%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$0	\$780	n/a	n/a	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$131,745	\$221,900	\$231,093	\$150,346	14%	-32%	-35%
	22130 Improvement of Instruction; Instructional Staff Training	\$34,872	\$41,979	\$65,789	\$64,440	85%	54%	-2%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$2,040	\$0	\$0	\$0	-100%	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Northwest Allen County Schools (0225)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	26494 2007 Account Code - Group Insurance	\$1,882,789	\$6,205,940	\$7,178,946	\$3,677,728	95%	-41%	-49%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$4,339	\$1,820	\$2,062	n/a	-52%	13%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$140,731	\$216,150	\$472,810	\$107,930	-23%	-50%	-77%
prorated Total		\$3,231,628	\$8,678,255	\$10,041,006	\$4,804,045	49%	-45%	-52%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement	\$14,204,527	\$28,018,911	\$30,739,967	\$30,086,512	112%	7%	-2%
Student Instructional Support	\$1,473,513	\$3,712,123	\$4,149,468	\$3,860,503	162%	4%	-7%
Overhead and Operational	\$4,550,290	\$9,307,262	\$10,079,039	\$10,661,294	134%	15%	6%
Nonoperational	\$4,486,028	\$10,991,058	\$10,338,317	\$11,273,529	151%	3%	9%
Grand Total	\$24,714,357	\$52,029,353	\$55,306,791	\$55,881,838	126%	7%	1%

FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
57.5%	53.9%	55.6%	53.1%
6.0%	7.1%	7.5%	6.9%
18.4%	17.9%	18.2%	19.1%
18.2%	21.1%	18.7%	20.0%

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	63.4%	61.0%	63.1%	60.7%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Northwestern Con School Corp (7350)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,354,325	\$1,707,432	\$1,745,287	\$1,831,710	35%	7%	5%
	11200 Regular Programs; Middle/Junior High	\$1,117,256	\$1,286,109	\$1,392,167	\$1,441,293	29%	12%	4%
	11300 Regular Programs; High School	\$1,174,094	\$1,303,997	\$1,283,708	\$1,298,157	11%	0%	1%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$0	\$33,739	n/a	n/a	n/a
	11410 Vocational Education; Agriculture A	\$58,318	\$68,351	\$69,483	\$79,681	37%	17%	15%
	11450 Vocational Education; Consumer and Homemaking	\$23,780	\$59,884	\$42,455	\$1,478	-94%	-98%	-97%
	12100 2007 Account Code - Gifted and Talented	\$20,827	\$17,478	\$28,608	\$13,094	-37%	-25%	-54%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$13,238	n/a	n/a	n/a
	12350 Physical Impairment; Homebound	\$1,551	\$0	\$0	\$0	-100%	n/a	n/a
	12520 Culturally Different; Compensatory	\$4,732	\$3,664	\$3,465	\$267	-94%	-93%	-92%
	12810 Special Education Preschool	\$41,250	\$24,908	\$66,000	\$38,500	-7%	55%	-42%
	12900 Other Special Programs	\$2,771	\$0	\$890	\$58	-98%	n/a	-93%
	14100 Summer School Programs; Elementary	\$94	\$0	\$61	\$1,736	> 500%	n/a	> 500%
	14200 Summer School Programs; Middle/Junior High School	\$403	\$0	\$7,868	\$5,889	> 500%	n/a	-25%
	14300 Summer School Programs; High School	\$38,953	\$41,901	\$38,523	\$14,660	-62%	-65%	-62%
	16100 Remediation Testing	\$47,484	\$59,672	\$30,466	\$18,513	-61%	-69%	-39%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$2,065	\$1,365	\$1,029	\$736	-64%	-46%	-28%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$123,652	\$198,228	\$199,520	\$124,930	1%	-37%	-37%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$344,904	\$429,628	\$537,072	\$249,141	-28%	-42%	-54%
	22210 Library/Media Services; Service Area Direction	\$48,898	\$1,100	\$0	\$0	-100%	-100%	n/a
	22220 Library/Media Services; School Library	\$113,243	\$91,710	\$103,922	\$70,943	-37%	-23%	-32%
	22230 Library/Media Services; Audiovisual	\$10,905	\$6,122	\$5,367	\$4,643	-57%	-24%	-13%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$0	\$185	\$0	n/a	n/a	-100%
	22290 Library/Media Services; Other Educational Media Services	\$21	\$570	\$698	\$200	> 500%	-65%	-71%
	24100 Office of The Principal	\$341,144	\$362,188	\$349,900	\$487,279	43%	35%	39%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$87,183	\$169,354	\$134,809	\$60,349	-31%	-64%	-55%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,029	\$7,205	\$5,463	\$0	-100%	-100%	-100%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$0	\$71,785	n/a	n/a	n/a
	26497 2007 Account Code - Teachers Retirement Fund	\$173,549	\$254,549	\$264,854	\$65,333	-62%	-74%	-75%
Student Academic Achievement Total		\$5,133,434	\$6,095,415	\$6,311,801	\$5,927,352	15%	-3%	-6%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$86,960	\$118,165	\$133,791	\$67,638	-22%	-43%	-49%
	21290 Guidance Services; Other Guidance Services	\$10,093	\$12,750	\$2,287	\$11,314	12%	-11%	395%
	21340 Health Services; Nurse Services	\$36,735	\$45,265	\$48,782	\$23,730	-35%	-48%	-51%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$545,296	n/a	n/a	n/a
	22110 Improvement of Instruction; Service Area Direction	\$62,672	\$59,857	\$90,662	\$11,271	-82%	-81%	-88%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$16,734	\$20,784	\$39,579	\$48,723	191%	134%	23%
	22130 Improvement of Instruction; Instructional Staff Training	\$413	\$0	\$0	\$0	-100%	n/a	n/a
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$7,130	\$18,659	\$38,456	\$28,786	304%	54%	-25%
	23110 Board of Education; Service Area Direction	\$5,250	\$6,125	\$7,000	\$7,268	38%	19%	4%
	23120 Board of Education; Service Area Assistants	\$27,198	\$43,662	\$42,898	\$55,502	104%	27%	29%
	23190 Board of Education; Other Governing Body Services	\$7,678	\$9,481	\$9,869	\$10,447	36%	10%	6%
	23210 Executive Administration; Office of The Superintendent	\$90,920	\$144,547	\$148,091	\$262,868	189%	82%	78%
	23220 Executive Administration; Community Relations	\$2,150	\$8,939	\$4,221	\$639	-70%	-93%	-85%
	23290 Executive Administration; Other Executive Administration Services	\$3,504	\$2,219	\$4,934	\$3,478	-1%	57%	-30%
	24900 Other Support Services, School Administration	\$3,084	\$927	\$0	\$1,779	-42%	92%	n/a
	25750 Personnel Services; Health Services	\$1,562	\$4,153	\$6,489	\$7,214	362%	74%	11%
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$0	\$34,910	n/a	n/a	n/a
Student Instructional Support Total		\$362,083	\$495,533	\$577,059	\$1,120,859	210%	126%	94%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$11,524	\$16,106	\$10,750	\$10,638	-8%	-34%	-1%
	23160 Board of Education; Promotion Expenses	\$864	\$11,288	\$643	\$9,674	> 500%	-14%	> 500%
	23230 Executive Administration; Staff Relations and Negotiations	\$2,764	\$0	\$0	\$0	-100%	n/a	n/a

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Northwestern Con School Corp (7350)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	25160 Fiscal Services; Financial Accounting	\$315	\$1,009	\$100	\$100	-68%	-90%	0%
	25191 Other Fiscal Services; Refund of Revenue	\$2,523	\$4,049	\$11,543	\$4,905	94%	21%	-58%
	25199 Other Fiscal Services; Other	\$585	\$264	\$1,048	\$0	-100%	-100%	-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$43,784	\$52,700	\$51,289	\$51,595	18%	-2%	1%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$597,289	\$767,648	\$826,417	\$927,341	55%	21%	12%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$87,453	\$221,590	\$217,651	\$274,366	214%	24%	26%
	26499 2007 Account Code - Other	\$0	\$87,962	\$135,135	\$38,330	n/a	-56%	-72%
	26700 Operation and Maintenance of Plant Services; Insurance	\$45,334	\$94,572	\$73,183	\$100,000	121%	6%	37%
	27010 Student Transportation; Service Area Direction	\$122,934	\$80,672	\$78,252	\$107,076	-13%	33%	37%
	27100 Student Transportation; Vehicle Operation	\$195,640	\$208,854	\$197,704	\$215,376	10%	3%	9%
	27200 Student Transportation; Monitoring Services	\$13,670	\$11,631	\$13,469	\$11,859	-13%	2%	-12%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$109,085	\$114,139	\$158,144	\$167,346	53%	47%	6%
	27400 Student Transportation; Purchase of School Buses	\$101,235	\$101,134	\$150,094	\$135,946	34%	34%	-9%
	27500 Student Transportation; Insurance on Buses	\$8,404	\$27,205	\$18,749	\$13,036	55%	-52%	-30%
	27700 Student Transportation; Contracted Transportation Services	\$48,048	\$39,306	\$39,238	\$35,789	-26%	-9%	-9%
	27900 Student Transportation; Other Student Transportation Services	\$20,490	\$48,056	\$14,028	\$10,385	-49%	-78%	-26%
	27910 Student Transportation; Bus Driver Training	\$2,053	\$0	\$0	\$0	-100%	n/a	n/a
	31100 Food Services Operations; Service Area Direction	\$17,780	\$19,150	\$19,177	\$26,896	51%	40%	40%
	31200 Food Services Operations; Food Preparation and Dispensing	\$162,395	\$179,920	\$175,706	\$192,888	19%	7%	10%
	31400 Food Services Operations; Food Purchases	\$174,668	\$223,651	\$246,321	\$257,683	48%	15%	5%
	31900 Other Food Services	\$27,924	\$26,282	\$25,945	\$26,723	-4%	2%	3%
	33200 Community Recreation	\$5,341	\$7,753	\$11,238	\$9,535	79%	23%	-15%
	33400 Athletic Coaches	\$90,077	\$100,256	\$53,784	\$66,190	-27%	-34%	23%
	33930 Latch Key Kid Program	\$24,425	\$78,352	\$102,678	\$82,494	238%	5%	-20%
	33940 Child Care Services	\$0	\$0	\$0	\$17,452	n/a	n/a	n/a
	33950 Step Ahead	\$542	\$0	\$0	\$0	-100%	n/a	n/a
	33990 Other Community Services; Other	\$9,680	\$1,151	\$1,233	\$813	-92%	-29%	-34%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$2,500	\$45,578	\$19,101	\$20,000	> 500%	-56%	5%
Overhead and Operational Total		\$1,929,326	\$2,570,279	\$2,652,619	\$2,814,436	46%	9%	6%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$120,531	\$747,460	\$449,624	\$519,549	331%	-30%	16%
	43000 Facilities Acquisition and Construction; Professional Services	\$45,265	\$17,237	\$2,645	\$35,694	-21%	107%	> 500%
	45100 Building Acquisition, Construction and Improvements	\$0	\$95,218	\$1,377,594	\$166,134	n/a	74%	-88%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$43,303	\$0	\$43,167	n/a	0%	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$126,809	\$175,687	\$211,740	\$229,195	81%	30%	8%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$44,028	\$75,123	\$53,907	\$37,186	-16%	-50%	-31%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$497,951	\$875,529	\$1,032,061	\$1,075,563	116%	23%	4%
	54200 2007 Account Code - Common School Fund	\$258,188	\$109,688	\$105,938	\$51,563	-80%	-53%	-51%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$50,625	n/a	n/a	n/a
Nonoperational Total		\$1,092,771	\$2,139,244	\$3,233,509	\$2,208,675	102%	3%	-32%
prorated								
	26491 2007 Account Code - PERF	\$47,589	\$44,772	\$45,149	\$10,087	-79%	-77%	-78%
	26492 2007 Account Code - Social Security	\$414,970	\$477,000	\$494,131	\$213,539	-49%	-55%	-57%
	26493 2007 Account Code - Workmen's Compensation	\$1,628	\$2,000	\$2,000	\$509	-69%	-75%	-75%
	26494 2007 Account Code - Group Insurance	\$473,436	\$691,372	\$686,106	\$303,792	-36%	-56%	-56%
	26496 2007 Account Code - Unemployment Compensation	\$363	\$467	\$408	\$5,619	> 500%	> 500%	> 500%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$21,000	\$86,713	\$141,285	\$35,500	69%	-59%	-75%
prorated Total		\$958,985	\$1,302,324	\$1,369,079	\$569,047	-41%	-56%	-58%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
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**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Northwestern Con School Corp (7350)

1006 Category

Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase				
Student Academic Achievement	\$5,900,231	\$7,118,669	\$7,398,138	\$6,376,558	8%	-10%	-14%	62.3%	56.5%	52.3%	50.4%
Student Instructional Support	\$414,119	\$581,576	\$677,792	\$1,159,009	180%	99%	71%	4.4%	4.6%	4.8%	9.2%
Overhead and Operational	\$2,069,477	\$2,763,305	\$2,834,628	\$2,896,128	40%	5%	2%	21.8%	21.9%	20.0%	22.9%
Nonoperational	\$1,092,771	\$2,139,244	\$3,233,509	\$2,208,675	102%	3%	-32%	11.5%	17.0%	22.9%	17.5%
Grand Total	\$9,476,598	\$12,602,795	\$14,144,066	\$12,640,370	33%	0%	-11%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	66.6%	61.1%	57.1%	59.6%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Northwestern School Corp (3470)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$82,505	n/a	n/a	n/a
	11100 Regular Programs; Elementary	\$2,203,291	\$2,668,737	\$2,725,714	\$2,905,626	32%	9%	7%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$0	\$525,467	n/a	n/a	n/a
	11300 Regular Programs; High School	\$2,434,883	\$2,904,339	\$2,801,924	\$2,561,511	5%	-12%	-9%
	12210 Mental Disabilities; Mild Mental Disabilities	\$127,956	\$212	\$135	\$43	-100%	-80%	-68%
	12320 Physical Impairment; Multiple Disabilities	\$0	\$237,982	\$214,543	\$80,634	n/a	-66%	-62%
	12340 Physical Impairment; Hearing Impairment	\$0	\$907	\$124	\$45,514	n/a	> 500%	> 500%
	12350 Physical Impairment; Homebound	\$14,624	\$4,714	\$2,360	\$9,167	-37%	94%	288%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$0	\$30,743	n/a	n/a	n/a
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$68,050	\$497	\$0	\$0	-100%	-100%	n/a
	12510 Culturally Different; Communication Disorders	\$65,092	\$1,828	\$805	\$3,540	-95%	94%	340%
	12520 Culturally Different; Compensatory	\$31,936	\$1,735	\$1,480	\$1,778	-94%	2%	20%
	12610 Learning Disability	\$164,766	\$485	\$0	\$254,314	54%	> 500%	n/a
	12810 Special Education Preschool	\$1,219	\$42,330	\$42,134	\$60,628	> 500%	43%	44%
	12900 Other Special Programs	\$907	\$55	\$716	\$1,302	44%	> 500%	82%
	14100 Summer School Programs; Elementary	\$25,143	\$19,938	\$15,903	\$15,435	-39%	-23%	-3%
	14300 Summer School Programs; High School	\$26,772	\$24,991	\$31,587	\$41,916	57%	68%	33%
	16100 Remediation Testing	\$27,633	\$109	\$96	\$0	-100%	-100%	-100%
	16200 Preventive Remediation	\$35,894	\$13,878	\$14,539	\$8,256	-77%	-41%	-43%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$13,242	\$7,005	\$15,349	\$22,857	73%	226%	49%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$102,220	\$109,462	\$105,963	n/a	4%	-3%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$150,052	\$24,740	\$0	\$0	-100%	-100%	n/a
	22220 Library/Media Services; School Library	\$30,553	\$39,180	\$26,799	\$110,515	262%	182%	312%
	22230 Library/Media Services; Audiovisual	\$14,618	\$5,343	\$5,189	\$5,469	-63%	2%	5%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$5,274	\$2,357	\$3,053	\$2,478	-53%	5%	-19%
	24100 Office of The Principal	\$711,002	\$825,131	\$841,329	\$1,058,217	49%	28%	26%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$147,038	\$153,698	\$143,063	\$97,138	-34%	-37%	-32%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$420	\$0	\$0	\$0	-100%	n/a	n/a
	26497 2007 Account Code - Teachers Retirement Fund	\$229,094	\$373,000	\$369,789	\$195,844	-15%	-47%	-47%
Student Academic Achievement Total		\$6,529,458	\$7,455,412	\$7,366,094	\$8,226,861	26%	10%	12%
Student Instructional Support								
	21140 Attendance and Social Work Services; Pupil Accounting	\$636	\$0	\$0	\$0	-100%	n/a	n/a
	21220 Guidance Services; Counseling Services	\$0	\$0	\$0	\$72,924	n/a	n/a	n/a
	21340 Health Services; Nurse Services	\$46,290	\$68,012	\$68,179	\$78,965	71%	16%	16%
	21390 Health Services; Other Health Services	\$3,457	\$2,020	\$2,008	\$109	-97%	-95%	-95%
	21990 Other Support Services, Students; Other Student Services	\$0	\$491	\$83	\$96	n/a	-80%	16%
	22110 Improvement of Instruction; Service Area Direction	\$328	\$0	\$0	\$0	-100%	n/a	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$6,011	\$17,091	\$19,623	\$47,387	> 500%	177%	141%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$21,286	\$12,318	\$6,864	n/a	-68%	-44%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$1,820	\$0	\$0	n/a	-100%	n/a
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$29,371	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$388,806	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$10,000	\$10,000	\$10,000	\$10,765	8%	8%	8%
	23190 Board of Education; Other Governing Body Services	\$7,295	\$7,581	\$5,780	\$12,368	70%	63%	114%
	23210 Executive Administration; Office of The Superintendent	\$145,103	\$217,314	\$222,881	\$271,044	87%	25%	22%
	23220 Executive Administration; Community Relations	\$0	\$50	\$0	\$0	n/a	-100%	n/a
	23290 Executive Administration; Other Executive Administration Services	\$27,480	\$23,321	\$24,898	\$20,256	-26%	-13%	-19%
	24900 Other Support Services, School Administration	\$46,233	\$33,550	\$28,645	\$41,569	-10%	24%	45%
	25740 Personnel Services; Noninstructional Personnel Training	\$21,807	-\$1,015	\$336	\$2,640	-88%	n/a	> 500%
	26700 2007 Account Code - Technology Coordinator	\$0	\$64,492	\$77,223	\$36,432	n/a	-44%	-53%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$792,428	\$642,783	\$493,945	n/a	-38%	-23%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Northwestern School Corp (3470)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Instructional Support Total		\$314,640	\$1,258,439	\$1,114,757	\$1,513,542	381%	20%	36%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$2,266	\$320	\$2,958	\$4,495	98%	> 500%	52%
	23160 Board of Education; Promotion Expenses	\$1,286	\$1,989	\$3,490	\$4,532	252%	128%	30%
	23230 Executive Administration; Staff Relations and Negotiations	\$2,068	\$2,660	\$2,700	\$2,100	2%	-21%	-22%
	25160 Fiscal Services; Financial Accounting	\$1,780	\$1,324	\$1,324	\$919	-48%	-31%	-31%
	25196 Other Fiscal Services; Cash Change	\$0	\$750	\$750	\$750	n/a	0%	0%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,168,327	\$1,162,649	\$1,261,112	\$1,383,924	18%	19%	10%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$167,558	\$0	\$0	\$0	-100%	n/a	n/a
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$124,924	\$214,932	\$259,549	\$239,612	92%	11%	-8%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$290	\$199	\$5,976	n/a	> 500%	> 500%
	26700 Operation and Maintenance of Plant Services; Insurance	\$74,840	\$157,205	\$142,131	\$122,046	63%	-22%	-14%
	27010 Student Transportation; Service Area Direction	\$55,963	\$139,995	\$127,116	\$148,534	165%	6%	17%
	27100 Student Transportation; Vehicle Operation	\$185,949	\$242,498	\$256,988	\$269,843	45%	11%	5%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$69,467	\$169,648	\$174,445	\$218,047	214%	29%	25%
	27400 Student Transportation; Purchase of School Buses	\$65,600	\$117,546	\$157,019	\$106,572	62%	-9%	-32%
	27500 Student Transportation; Insurance on Buses	\$15,383	\$23,237	\$21,628	\$15,695	2%	-32%	-27%
	27700 Student Transportation; Contracted Transportation Services	\$325,270	\$450,149	\$477,428	\$473,297	46%	5%	-1%
	31200 Food Services Operations; Food Preparation and Dispensing	\$355,006	\$425,311	\$467,946	\$476,088	34%	12%	2%
	33200 Community Recreation	\$2,688	\$8,919	\$3,691	\$3,043	13%	-66%	-18%
	33400 Athletic Coaches	\$208,812	\$115,484	\$132,458	\$141,423	-32%	22%	7%
	33990 Other Community Services; Other	\$0	\$43	\$409	\$0	n/a	-100%	-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$511,908	\$504,422	\$30,000	n/a	-94%	-94%
Overhead and Operational Total		\$2,827,186	\$3,746,858	\$3,997,762	\$3,646,897	29%	-3%	-9%
Nonoperational								
	43000 Facilities Acquisition and Construction; Professional Services	\$54,160	\$34,458	\$9,013	\$36,022	-33%	5%	300%
	45100 Building Acquisition, Construction and Improvements	\$73,241	\$678,018	\$631,601	\$431,876	490%	-36%	-32%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$78,098	\$80,842	\$96,765	n/a	24%	20%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$546,950	\$172,137	\$129,653	\$167,075	-69%	-3%	29%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$108,018	\$134,751	\$35,637	\$216,999	101%	61%	> 500%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$170,040	\$167,494	\$70,000	n/a	-59%	-58%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$4,226	n/a	n/a	n/a
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$0	\$94,652	n/a	n/a	n/a
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$909,311	\$1,769,000	\$1,834,000	\$1,863,000	105%	5%	2%
Nonoperational Total		\$1,691,680	\$3,036,501	\$2,888,238	\$2,980,615	76%	-2%	3%
prorated								
	26491 2007 Account Code - PERF	\$56,645	\$134,675	\$141,606	\$76,796	36%	-43%	-46%
	26492 2007 Account Code - Social Security	\$525,093	\$594,924	\$591,697	\$302,630	-42%	-49%	-49%
	26494 2007 Account Code - Group Insurance	\$814,805	\$1,008,077	\$923,700	\$531,698	-35%	-47%	-42%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$5,673	\$1,391	\$4,095	n/a	-28%	194%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$67,284	\$0	\$0	n/a	-100%	n/a
prorated Total		\$1,396,544	\$1,810,634	\$1,658,394	\$915,219	-34%	-49%	-45%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$7,676,088	\$8,949,773	\$8,711,491	\$8,976,094	17%	0%	3%	60.2%	51.7%	51.2%	

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Northwestern School Corp (3470)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase			
	Student Instructional Support	\$354,840	\$1,325,223	\$1,178,199	\$1,547,673	336%	17%	31%	2.8%	7.7%	6.9%
	Overhead and Operational	\$3,035,176	\$3,996,346	\$4,247,317	\$3,778,752	24%	-5%	-11%	23.8%	23.1%	24.9%
	Nonoperational	\$1,693,404	\$3,036,501	\$2,888,238	\$2,980,615	76%	-2%	3%	13.3%	17.5%	17.0%
	Grand Total	\$12,759,508	\$17,307,844	\$17,025,245	\$17,283,134	35%	0%	2%			

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	62.9%	59.4%	58.1%	60.9%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Oak Hill United School Corp (5625)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$200,255	\$233,615	\$222,913	n/a	11%	-5%
	11100 Regular Programs; Elementary	\$1,621,322	\$1,670,790	\$1,647,707	\$1,975,103	22%	18%	20%
	11200 Regular Programs; Middle/Junior High	\$402,111	\$553,649	\$577,179	\$633,841	58%	14%	10%
	11300 Regular Programs; High School	\$1,000,347	\$1,225,779	\$1,340,797	\$1,453,348	45%	19%	8%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$18,576	\$0	\$0	n/a	-100%	n/a
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$0	\$11,643	n/a	n/a	n/a
	11420 Vocational Education; Agriculture B	\$86,671	\$88,973	\$70,072	\$89,236	3%	0%	27%
	11450 Vocational Education; Consumer and Homemaking	\$44,284	\$36,618	\$36,656	\$48,115	9%	31%	31%
	11520 Vocational Education; Area School Participation	\$33,470	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$34,281	\$9,352	\$18,520	\$10,664	-69%	14%	-42%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$18,210	n/a	n/a	n/a
	12310 Physical Impairment; Orthopedic Impairment	\$7,545	\$0	\$0	\$4,989	-34%	n/a	n/a
	12350 Physical Impairment; Homebound	\$4,535	\$2,170	\$6,014	\$9,454	108%	336%	57%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$36,267	\$0	\$0	\$0	-100%	n/a	n/a
	12520 Culturally Different; Compensatory	\$1,500	\$2,588	\$2,500	\$2,839	89%	10%	14%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$4,700	\$163,607	\$179,872	\$83,202	> 500%	-49%	-54%
	12610 Learning Disability	\$112,776	\$350,174	\$346,895	\$612,487	443%	75%	77%
	12810 Special Education Preschool	\$43,868	\$81,587	\$103,768	\$77,152	76%	-5%	-26%
	12900 Other Special Programs	\$0	\$10,237	\$11,108	\$3,642	n/a	-64%	-67%
	14100 Summer School Programs; Elementary	\$0	\$0	\$66	\$11,451	n/a	n/a	> 500%
	14300 Summer School Programs; High School	\$21,776	\$14,456	\$35,572	\$29,529	36%	104%	-17%
	16100 Remediation Testing	\$1,367	\$13,477	\$15,873	\$3,338	144%	-75%	-79%
	16200 Preventive Remediation	\$54,711	\$66,333	\$68,442	\$72,618	33%	9%	6%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$10,301	\$0	\$803	\$59	-99%	n/a	-93%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$0	\$0	\$15,675	n/a	n/a	n/a
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$168,546	\$135,997	\$145,729	\$86,252	-49%	-37%	-41%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$41,503	\$54,712	\$54,679	\$62,465	51%	14%	14%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$0	\$0	\$0	\$4,782	n/a	n/a	n/a
	22220 Library/Media Services; School Library	\$111,841	\$118,923	\$111,536	\$119,861	7%	1%	7%
	22230 Library/Media Services; Audiovisual	\$2,064	\$0	\$0	\$0	-100%	n/a	n/a
	22240 Library/Media Services; Educational Television	\$100	\$0	\$0	\$0	-100%	n/a	n/a
	22250 Library/Media Services; Computer Assisted Instruction Services	\$12,009	\$159	\$0	\$0	-100%	-100%	n/a
	24100 Office of The Principal	\$481,407	\$618,587	\$572,253	\$757,203	57%	22%	32%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$133,806	\$5,971	\$1,391	\$1,652	-99%	-72%	19%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$665	\$0	\$0	\$1,415	113%	n/a	n/a
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$6,500	\$153,628	\$129,126	\$156,599	> 500%	2%	21%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$10,105	\$8,790	\$18,311	n/a	81%	108%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$530	\$1,082	\$2,116	n/a	300%	96%
	26497 2007 Account Code - Teachers Retirement Fund	\$173,739	\$343,204	\$351,197	\$183,662	6%	-46%	-48%
Student Academic Achievement Total		\$4,654,010	\$5,950,438	\$6,071,241	\$6,783,830	46%	14%	12%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$16,583	\$89,826	\$98,860	\$76,483	361%	-15%	-23%
	21210 Guidance Services; Service Area Direction	\$88,929	\$109,408	\$119,893	\$176,938	99%	62%	48%
	21220 Guidance Services; Counseling Services	\$0	\$0	\$0	\$139	n/a	n/a	n/a
	21230 Guidance Services; Appraisal Services	\$7,417	\$11,761	\$12,090	\$2,220	-70%	-81%	-82%
	21340 Health Services; Nurse Services	\$20,500	\$30,272	\$30,633	\$38,446	88%	27%	26%
	21390 Health Services; Other Health Services	\$0	\$3,251	\$2,699	\$3,428	n/a	5%	27%
	21420 Psychological Testing	\$22,282	\$55,840	\$38,827	\$56,841	155%	2%	46%
	21810 Special Education Administration; Service Area Direction	\$47,542	\$90,233	\$89,364	\$107,235	126%	19%	20%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$14,530	\$73,237	\$47,909	\$43,783	201%	-40%	-9%
	22130 Improvement of Instruction; Instructional Staff Training	\$2,150	\$1,829	\$32,527	\$14,248	> 500%	> 500%	-56%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$4,339	\$7,689	\$0	\$0	-100%	-100%	n/a
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$52,461	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$26,665	\$30,283	\$30,580	\$24,003	-10%	-21%	-22%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Oak Hill United School Corp (5625)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	23190 Board of Education; Other Governing Body Services	\$9,192	\$19,985	\$22,937	\$17,092	86%	-14%	-25%
	23210 Executive Administration; Office of The Superintendent	\$138,878	\$150,833	\$164,526	\$182,992	32%	21%	11%
	23290 Executive Administration; Other Executive Administration Services	\$5,493	\$13,218	\$7,689	\$9,420	71%	-29%	23%
	25750 Personnel Services; Health Services	\$758	\$0	\$0	\$0	-100%	n/a	n/a
	26700 2007 Account Code - Technology Coordinator	\$0	\$78,351	\$78,690	\$39,284	n/a	-50%	-50%
Student Instructional Support Total		\$405,260	\$766,015	\$777,224	\$845,013	109%	10%	9%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$17,759	\$4,112	\$21,994	\$16,759	-6%	308%	-24%
	23160 Board of Education; Promotion Expenses	\$3,326	\$4,025	\$5,691	\$0	-100%	-100%	-100%
	23230 Executive Administration; Staff Relations and Negotiations	\$526	\$0	\$0	\$0	-100%	n/a	n/a
	25110 Fiscal Services; Office of The Business Manager	\$49,481	\$64,741	\$60,083	\$72,639	47%	12%	21%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$0	\$21,138	n/a	n/a	n/a
	25160 Fiscal Services; Financial Accounting	\$45,968	\$68,431	\$54,238	\$59,682	30%	-13%	10%
	25191 Other Fiscal Services; Refund of Revenue	\$1,829	\$5,023	\$2,726	\$2,568	40%	-49%	-6%
	25193 Other Fiscal Services; Printed Forms	\$1,441	\$4,745	\$3,260	\$0	-100%	-100%	-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$145	\$449	n/a	n/a	209%
	25196 Other Fiscal Services; Cash Change	\$1,100	\$529	\$675	\$600	-45%	13%	-11%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$8,280	\$16,809	\$9,720	\$20,509	148%	22%	111%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$296	\$0	\$0	\$0	-100%	n/a	n/a
	25920 Ditch Assessments	\$47	\$445	\$4	\$355	> 500%	-20%	> 500%
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$0	\$0	\$0	\$92,872	n/a	n/a	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$811,728	\$862,825	\$952,953	\$1,119,102	38%	30%	17%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$7,254	\$1,682	\$7,794	\$7,915	9%	371%	2%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$131,172	\$142,379	\$90,066	\$123,136	-6%	-14%	37%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$24,584	\$0	\$0	\$0	-100%	n/a	n/a
	26700 Operation and Maintenance of Plant Services; Insurance	\$48,753	\$68,561	\$58,610	\$67,134	38%	-2%	15%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$764	\$0	\$0	\$0	-100%	n/a	n/a
	27010 Student Transportation; Service Area Direction	\$53,693	\$17,580	\$17,470	\$10,272	-81%	-42%	-41%
	27100 Student Transportation; Vehicle Operation	\$199,618	\$323,642	\$336,056	\$335,302	68%	4%	0%
	27200 Student Transportation; Monitoring Services	\$13,842	\$30,988	\$33,034	\$30,392	120%	-2%	-8%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$89,647	\$205,111	\$197,837	\$223,361	149%	9%	13%
	27400 Student Transportation; Purchase of School Buses	\$45,399	\$29,770	\$230,423	\$76,179	68%	156%	-67%
	27500 Student Transportation; Insurance on Buses	\$10,480	\$25,326	\$19,479	\$17,252	65%	-32%	-11%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$0	\$1,088	n/a	n/a	n/a
	27900 Student Transportation; Other Student Transportation Services	\$1,067	\$200	\$700	\$1,234	16%	> 500%	76%
	31100 Food Services Operations; Service Area Direction	\$18,212	\$24,820	\$26,131	\$33,307	83%	34%	27%
	31200 Food Services Operations; Food Preparation and Dispensing	\$120,584	\$146,144	\$149,208	\$157,412	31%	8%	5%
	31400 Food Services Operations; Food Purchases	\$214,706	\$212,968	\$237,327	\$253,859	18%	19%	7%
	31900 Other Food Services	\$9,664	\$17,410	\$26,193	\$10,357	7%	-41%	-60%
	33200 Community Recreation	\$717	\$0	\$0	\$0	-100%	n/a	n/a
	33400 Athletic Coaches	\$106,317	\$119,991	\$200,844	\$170,147	60%	42%	-15%
	33990 Other Community Services; Other	\$40	\$801	\$1,818	\$38,919	> 500%	> 500%	> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$3,371	\$0	\$0	\$0	-100%	n/a	n/a
	52200 Debt Services; Interest on Debt; Temporary Loans	\$32,283	\$75,105	\$86,410	\$122,811	280%	64%	42%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$0	\$0	\$100	\$150	n/a	n/a	50%
Overhead and Operational Total		\$2,073,949	\$2,474,159	\$2,830,987	\$3,086,901	49%	25%	9%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$80,386	\$343,560	\$71,744	\$0	-100%	-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$5,765	\$16,730	\$1,430	n/a	-75%	-91%
	45100 Building Acquisition, Construction and Improvements	\$0	\$15,279	\$2,808,589	\$1,730,686	n/a	> 500%	-38%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$48,482	\$99,949	n/a	n/a	106%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$35,136	\$29,604	\$26,013	n/a	-26%	-12%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$106,841	\$183,591	\$274,683	\$248,934	133%	36%	-9%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$20,996	\$17,355	\$24,441	\$0	-100%	-100%	-100%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Oak Hill United School Corp (5625)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$111,120	\$107,415	\$104,951	n/a	-6%	-2%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$928,178	\$925,000	\$819,441	\$2,062,256	122%	123%	152%
	54200 2007 Account Code - Common School Fund	\$63,965	\$39,376	\$39,320	\$18,006	-72%	-54%	-54%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$17,918	n/a	n/a	n/a
Nonoperational Total		\$1,200,366	\$1,676,182	\$4,240,449	\$4,310,142	259%	157%	2%
prorated								
	26491 2007 Account Code - PERF	\$97,495	\$92,352	\$87,557	\$40,925	-58%	-56%	-53%
	26492 2007 Account Code - Social Security	\$408,177	\$518,607	\$533,359	\$263,253	-36%	-49%	-51%
	26493 2007 Account Code - Workmen's Compensation	\$2,422	\$31,747	\$28,965	\$6,921	186%	-78%	-76%
	26494 2007 Account Code - Group Insurance	\$455,977	\$886,006	\$896,363	\$461,017	1%	-48%	-49%
	26496 2007 Account Code - Unemployment Compensation	\$454	\$1,665	\$171	\$1,044	130%	-37%	> 500%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$83,552	\$194,017	\$205,136	\$48,044	-42%	-75%	-77%
prorated Total		\$1,048,077	\$1,724,394	\$1,751,550	\$821,204	-22%	-52%	-53%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$5,482,550	\$7,295,184	\$7,398,410	\$7,426,463	35%	2%	0%	58.4%	57.9%	47.2%	46.9%
Student Instructional Support	\$460,614	\$900,203	\$919,438	\$908,462	97%	1%	-1%	4.9%	7.1%	5.9%	5.7%
Overhead and Operational	\$2,238,131	\$2,719,619	\$3,113,155	\$3,202,023	43%	18%	3%	23.9%	21.6%	19.9%	20.2%
Nonoperational	\$1,200,366	\$1,676,182	\$4,240,449	\$4,310,142	259%	157%	2%	12.8%	13.3%	27.1%	27.2%
Grand Total	\$9,381,661	\$12,591,187	\$15,671,451	\$15,847,090	69%	26%	1%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	63.3%	65.1%	53.1%	52.6%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Options Charter Sch - Noblesville (9640)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$406,902	\$799,944	n/a	n/a	97%
	17800 Payments to Other Governmental Units Within State; Payments to Charter Schools	\$0	\$0	\$0	\$3,500	n/a	n/a	n/a
	22230 Library/Media Services; Audiovisual	\$0	\$0	\$0	\$1,673	n/a	n/a	n/a
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$0	\$34,885	\$10,175	n/a	n/a	-71%
	24100 Office of The Principal	\$0	\$0	\$2,465	\$2,542	n/a	n/a	3%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$2,591	\$0	n/a	n/a	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$17,357	\$15,671	n/a	n/a	-10%
Student Academic Achievement Total		\$0	\$0	\$464,200	\$833,504	n/a	n/a	80%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$30,500	\$30,216	n/a	n/a	-1%
	21250 Guidance Services; Records Maintenance	\$0	\$0	\$403	\$2,230	n/a	n/a	454%
	21320 Health Services; Medical Services	\$0	\$0	\$335	\$30	n/a	n/a	-91%
	21390 Health Services; Other Health Services	\$0	\$0	\$0	\$218	n/a	n/a	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$10	\$0	n/a	n/a	-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$0	\$1,288	n/a	n/a	n/a
	23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$0	\$2,837	n/a	n/a	n/a
	23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$623	n/a	n/a	n/a
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$6,455	\$15,719	n/a	n/a	144%
	24900 Other Support Services, School Administration	\$0	\$0	\$377	\$598	n/a	n/a	59%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$0	\$0	\$150	n/a	n/a	n/a
Student Instructional Support Total		\$0	\$0	\$38,080	\$53,909	n/a	n/a	42%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$0	\$9,113	\$246	n/a	n/a	-97%
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$0	\$6,600	n/a	n/a	n/a
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$120	\$0	n/a	n/a	-100%
	25120 Fiscal Services; Service Area Direction	\$0	\$0	\$82,692	\$2,700	n/a	n/a	-97%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$0	\$431	\$0	n/a	n/a	-100%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$0	\$953	n/a	n/a	n/a
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$300	\$0	n/a	n/a	-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$107	\$150	n/a	n/a	40%
	25600 Public Information Services	\$0	\$0	\$680	\$0	n/a	n/a	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$18,692	\$22,381	n/a	n/a	20%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$0	\$136	n/a	n/a	n/a
	26499 2007 Account Code - Other	\$0	\$0	\$717	\$290	n/a	n/a	-60%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$5,425	\$11,068	n/a	n/a	104%
	27100 Student Transportation; Vehicle Operation	\$0	\$0	\$0	\$2,099	n/a	n/a	n/a
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$0	\$208	n/a	n/a	n/a
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$0	\$0	\$85	n/a	n/a	n/a
	27500 Student Transportation; Insurance on Buses	\$0	\$0	\$0	\$443	n/a	n/a	n/a
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$0	\$2,122	n/a	n/a	n/a
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$65	\$5,938	n/a	n/a	> 500%
	27910 Student Transportation; Bus Driver Training	\$0	\$0	\$15	\$0	n/a	n/a	-100%
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$0	\$1,125	n/a	n/a	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$0	\$461	n/a	n/a	n/a
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$599	\$12,388	n/a	n/a	> 500%
Overhead and Operational Total		\$0	\$0	\$118,956	\$69,391	n/a	n/a	-42%
Nonoperational								

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Options Charter Sch - Noblesville (9640)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$0	\$200	n/a	n/a	n/a
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$64,494	\$5,351	n/a	n/a	-92%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$0	\$0	\$12,997	\$595	n/a	n/a	-95%
	51400 Debt Services; Principal on Debt; School Bus Loans	\$0	\$0	\$2,473	-\$3,832	n/a	n/a	-255%
	52400 Debt Services; Interest on Debt; School Bus Loans	\$0	\$0	\$3,040	\$7,425	n/a	n/a	144%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$0	\$96,120	\$188,384	n/a	n/a	96%
Nonoperational Total		\$0	\$0	\$179,123	\$198,122	n/a	n/a	11%
prorated								
	26491 2007 Account Code - PERF	\$0	\$0	\$1,886	\$3,131	n/a	n/a	66%
	26492 2007 Account Code - Social Security	\$0	\$0	\$20,330	\$14,441	n/a	n/a	-29%
	26493 2007 Account Code - Workmen's Compensation	\$0	\$0	\$173	\$0	n/a	n/a	-100%
	26494 2007 Account Code - Group Insurance	\$0	\$0	\$69,586	\$22,808	n/a	n/a	-67%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$0	\$4,161	\$807	n/a	n/a	-81%
prorated Total		\$0	\$0	\$96,136	\$41,188	n/a	n/a	-57%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement	\$0	\$0	\$549,754	\$871,857	n/a	n/a	59%
Student Instructional Support	\$0	\$0	\$48,639	\$56,744	n/a	n/a	17%
Overhead and Operational	\$0	\$0	\$118,979	\$69,391	n/a	n/a	-42%
Nonoperational	\$0	\$0	\$179,123	\$198,122	n/a	n/a	11%
Grand Total	\$0	\$0	\$896,496	\$1,196,114	n/a	n/a	33%

FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
		61.3%	72.9%
		5.4%	4.7%
		13.3%	5.8%
		20.0%	16.6%

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	.0%	.0%	66.7%	77.6%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Options Charter School - Carmel (9325)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$487,806	\$504,040	\$626,800	n/a	28%	24%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$0	\$0	\$1,000	n/a	n/a	n/a
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$19,023	\$22,379	\$7,285	n/a	-62%	-67%
	24100 Office of The Principal	\$0	\$6,892	\$2,145	\$3,166	n/a	-54%	48%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$2,171	\$0	\$0	n/a	-100%	n/a
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$3,032	\$60	\$0	n/a	-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$34,450	\$34,786	\$17,229	n/a	-50%	-50%
Student Academic Achievement Total		\$0	\$553,374	\$563,409	\$655,480	n/a	18%	16%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$33,170	\$34,392	\$34,423	n/a	4%	0%
	21220 Guidance Services; Counseling Services	\$0	\$325	\$0	\$0	n/a	-100%	n/a
	21250 Guidance Services; Records Maintenance	\$0	\$0	\$354	\$2,179	n/a	n/a	> 500%
	21310 Health Services; Service Area Direction	\$0	\$45	\$0	\$0	n/a	-100%	n/a
	21320 Health Services; Medical Services	\$0	\$75	\$730	\$450	n/a	500%	-38%
	21390 Health Services; Other Health Services	\$0	\$0	\$0	\$50	n/a	n/a	n/a
	21490 Other Psychological Services	\$0	\$0	\$16,582	\$0	n/a	n/a	-100%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$2,235	\$250	\$0	n/a	-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$40	\$10	\$0	n/a	-100%	-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$600	\$0	\$188	n/a	-69%	n/a
	23190 Board of Education; Other Governing Body Services	\$0	\$0	\$0	\$10,000	n/a	n/a	n/a
	23210 Executive Administration; Office of The Superintendent	\$0	\$3,335	\$2,533	\$44,411	n/a	> 500%	> 500%
	23220 Executive Administration; Community Relations	\$0	\$25	\$235	\$483	n/a	> 500%	106%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$18,874	\$19,717	\$27,413	n/a	45%	39%
	24900 Other Support Services, School Administration	\$0	\$1,593	\$1,419	\$1,296	n/a	-19%	-9%
	26700 2007 Account Code - Technology Coordinator	\$0	\$14,106	\$0	\$0	n/a	-100%	n/a
Student Instructional Support Total		\$0	\$74,423	\$76,221	\$120,893	n/a	62%	59%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$16,123	\$13,329	\$6,891	n/a	-57%	-48%
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$0	\$4,067	n/a	n/a	n/a
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$160	\$0	\$0	n/a	-100%	n/a
	25120 Fiscal Services; Service Area Direction	\$0	\$18,748	\$12,444	\$1,539	n/a	-92%	-88%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$0	\$917	n/a	n/a	n/a
	25160 Fiscal Services; Financial Accounting	\$0	\$1,730	\$0	\$4	n/a	-100%	n/a
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$250	\$0	n/a	n/a	-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$242	\$438	\$19	n/a	-92%	-96%
	25600 Public Information Services	\$0	\$545	\$477	\$0	n/a	-100%	-100%
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$0	\$3,300	\$0	\$145	n/a	-96%	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$15,444	\$14,417	\$31,765	n/a	106%	120%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$3,109	\$1,246	\$1,455	n/a	-53%	17%
	26499 2007 Account Code - Other	\$0	\$4,360	\$7,012	\$3,284	n/a	-25%	-53%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$18,838	\$17,489	\$10,470	n/a	-44%	-40%
	27100 Student Transportation; Vehicle Operation	\$0	\$1,654	\$1,680	\$1,816	n/a	10%	8%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$0	\$223	n/a	n/a	n/a
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$46	\$36	\$520	n/a	> 500%	> 500%
	27500 Student Transportation; Insurance on Buses	\$0	\$1,071	\$248	\$665	n/a	-38%	168%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$0	\$153	n/a	n/a	n/a
	27900 Student Transportation; Other Student Transportation Services	\$0	\$152	\$0	\$898	n/a	490%	n/a
	27910 Student Transportation; Bus Driver Training	\$0	\$30	\$0	\$15	n/a	-50%	n/a
	31400 Food Services Operations; Food Purchases	\$0	\$216	\$0	\$0	n/a	-100%	n/a
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$0	\$1,125	n/a	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Options Charter School - Carmel (9325)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	33200 Community Recreation	\$0	\$0	\$292	\$0	n/a	n/a	-100%
	33300 Civic Services	\$0	\$145	\$0	\$0	n/a	-100%	n/a
	33990 Other Community Services; Other	\$0	\$2,174	\$0	\$0	n/a	-100%	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$173,151	\$77,028	\$28,806	n/a	-83%	-63%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$2,769	\$4,566	\$2,455	n/a	-11%	-46%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$0	\$1,000	\$1,500	\$0	n/a	-100%	-100%
Overhead and Operational Total		\$0	\$265,006	\$152,451	\$97,232	n/a	-63%	-36%
Nonoperational								
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$500	\$0	\$0	n/a	-100%	n/a
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$4,407	\$12,426	\$0	n/a	-100%	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$0	\$10,638	\$0	\$0	n/a	-100%	n/a
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$20,000	n/a	n/a	n/a
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$0	n/a	-100%	n/a
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$17,709	\$101,570	\$112,582	n/a	> 500%	11%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$4,947	\$6,481	\$3,817	n/a	-23%	-41%
Nonoperational Total		\$0	\$38,201	\$120,477	\$136,399	n/a	257%	13%
prorated								
	26491 2007 Account Code - PERF	\$0	\$11,403	\$20,250	\$11,134	n/a	-2%	-45%
	26492 2007 Account Code - Social Security	\$0	\$33,250	\$36,213	\$17,917	n/a	-46%	-51%
	26493 2007 Account Code - Workmen's Compensation	\$0	\$313	\$0	\$0	n/a	-100%	n/a
	26494 2007 Account Code - Group Insurance	\$0	\$46,027	\$70,838	\$17,809	n/a	-61%	-75%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$1,822	\$1,837	\$142	n/a	-92%	-92%
prorated Total		\$0	\$92,814	\$129,137	\$47,002	n/a	-49%	-64%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$0	\$639,341	\$683,545	\$699,319	n/a	9%	2%		62.4%	65.6%	
Student Instructional Support	\$0	\$81,239	\$85,222	\$124,055	n/a	53%	46%	7.9%		8.2%	
Overhead and Operational	\$0	\$265,038	\$152,451	\$97,232	n/a	-63%	-36%	25.9%		14.6%	
Nonoperational	\$0	\$38,201	\$120,477	\$136,399	n/a	257%	13%	3.7%		11.6%	
Grand Total	\$0	\$1,023,818	\$1,041,695	\$1,057,005	n/a	3%	1%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	.0%	70.4%	73.8%	77.9%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Oregon-Davis School Corp (7495)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$4,955	\$6,539	\$158,995	n/a	> 500%	> 500%
	11100 Regular Programs; Elementary	\$918,407	\$904,250	\$916,650	\$873,704	-5%	-3%	-5%
	11300 Regular Programs; High School	\$691,321	\$828,226	\$832,449	\$929,101	34%	12%	12%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$7,400	\$0	\$0	n/a	-100%	n/a
	11420 Vocational Education; Agriculture B	\$27,054	\$30,951	\$33,879	\$42,038	55%	36%	24%
	11450 Vocational Education; Consumer and Homemaking	\$43,549	\$51,294	\$51,763	\$56,364	29%	10%	9%
	11590 Other Vocational Education Programs	\$2,681	\$2,644	\$2,712	\$3,102	16%	17%	14%
	12100 2007 Account Code - Gifted and Talented	\$13,111	\$10,732	\$10,668	\$0	-100%	-100%	-100%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$27,902	n/a	n/a	n/a
	12350 Physical Impairment; Homebound	\$126	\$0	\$0	\$531	321%	n/a	n/a
	12510 Culturally Different; Communication Disorders	\$0	\$0	\$0	\$329	n/a	n/a	n/a
	12520 Culturally Different; Compensatory	\$46,321	\$68,878	\$75,819	\$104,899	126%	52%	38%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$4,136	\$33,655	\$24,046	\$11,792	185%	-65%	-51%
	12610 Learning Disability	\$0	\$0	\$0	\$14,811	n/a	n/a	n/a
	12710 Equal Opportunity At Risk	\$46,365	\$51,524	\$71,202	\$65,313	41%	27%	-8%
	12900 Other Special Programs	\$4,407	\$1,434	\$9,607	\$1,000	-77%	-30%	-90%
	14100 Summer School Programs; Elementary	\$5,447	\$0	\$0	\$7,086	30%	n/a	n/a
	14300 Summer School Programs; High School	\$8,342	\$2,771	\$0	\$2,451	-71%	-12%	n/a
	16100 Remediation Testing	\$11,754	\$0	\$0	\$500	-96%	n/a	n/a
	16200 Preventive Remediation	\$47,918	\$51,100	\$50,205	\$54,656	14%	7%	9%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$25,906	\$10,282	\$18,091	\$15,351	-41%	49%	-15%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$6,492	\$0	\$16,078	\$8,329	28%	n/a	-48%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$239,225	\$226,278	\$259,111	\$334,596	40%	48%	29%
	22220 Library/Media Services; School Library	\$71,031	\$48,560	\$60,860	\$60,281	-15%	24%	-1%
	22230 Library/Media Services; Audiovisual	\$7,758	\$4,985	\$6,570	\$5,376	-31%	8%	-18%
	22240 Library/Media Services; Educational Television	\$0	\$0	\$0	\$630	n/a	n/a	n/a
	22250 Library/Media Services; Computer Assisted Instruction Services	\$9,275	\$2,216	\$25,502	\$104,424	> 500%	> 500%	309%
	24100 Office of The Principal	\$229,531	\$256,771	\$270,181	\$296,979	29%	16%	10%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$58,225	\$73,429	\$34,621	\$108,756	87%	48%	214%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$404	\$4,966	\$7,934	\$1,750	333%	-65%	-78%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$11,621	\$14,044	\$6,533	\$13,562	17%	-3%	108%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$1,817	\$4,392	\$4,883	\$6,275	245%	43%	29%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$4,347	\$1,350	\$1,575	\$1,663	-62%	23%	6%
	26497 2007 Account Code - Teachers Retirement Fund	\$96,963	\$144,759	\$149,608	\$68,694	-29%	-53%	-54%
Student Academic Achievement Total		\$2,633,535	\$2,841,845	\$2,947,084	\$3,381,239	28%	19%	15%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$7,320	\$20,433	\$24,310	\$22,960	214%	12%	-6%
	21240 Guidance Services; Information Services	\$389	\$0	\$0	\$0	-100%	n/a	n/a
	21290 Guidance Services; Other Guidance Services	\$299	\$300	\$0	\$0	-100%	-100%	n/a
	21320 Health Services; Medical Services	\$0	\$0	\$59	\$0	n/a	n/a	-100%
	21340 Health Services; Nurse Services	\$16,991	\$21,790	\$19,244	\$21,181	25%	-3%	10%
	21390 Health Services; Other Health Services	\$610	\$0	\$0	\$0	-100%	n/a	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$3,479	\$4,939	\$4,970	\$41,274	> 500%	> 500%	> 500%
	22130 Improvement of Instruction; Instructional Staff Training	\$6,870	\$0	\$2,725	\$80	-99%	n/a	-97%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$49,601	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$10,351	\$11,057	\$9,661	\$16,196	56%	46%	68%
	23190 Board of Education; Other Governing Body Services	\$6,384	\$3,245	\$6,767	\$9,300	46%	187%	37%
	23210 Executive Administration; Office of The Superintendent	\$144,193	\$178,050	\$202,940	\$206,831	43%	16%	2%
	23290 Executive Administration; Other Executive Administration Services	\$5,240	\$5,955	\$7,160	\$4,410	-16%	-26%	-38%
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$0	\$243	n/a	n/a	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$46,982	\$47,011	\$0	n/a	-100%	-100%
Student Instructional Support Total		\$202,126	\$292,750	\$324,847	\$372,076	84%	27%	15%
Overhead and Operational								

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Oregon-Davis School Corp (7495)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	23150 Board of Education; Legal Services	\$9,545	\$11,524	\$11,551	\$19,786	107%	72%	71%
	23160 Board of Education; Promotion Expenses	\$1,995	\$1,729	\$8,737	\$1,712	-14%	-1%	-80%
	25150 Fiscal Services; Payroll Services	\$1,300	\$1,695	\$1,695	\$1,830	41%	8%	8%
	25160 Fiscal Services; Financial Accounting	\$2,221	\$2,370	\$2,478	\$2,702	22%	14%	9%
	25170 Fiscal Services; Internal Auditing	\$1,700	\$3,097	\$3,097	\$3,097	82%	0%	0%
	25180 Fiscal Services; Property Accounting	\$300	\$450	\$450	\$450	50%	0%	0%
	25191 Other Fiscal Services; Refund of Revenue	\$110	\$1,125	\$921	\$2,378	> 500%	111%	158%
	25400 Planning, Research, Development and Evaluation	\$1,090	\$710	\$1,525	\$1,050	-4%	48%	-31%
	25920 Ditch Assessments	\$135	\$161	\$286	\$0	-100%	-100%	-100%
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$700	\$700	\$700	\$700	0%	0%	0%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$389,827	\$453,773	\$451,610	\$432,340	11%	-5%	-4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$6,546	\$2,633	\$3,082	\$5,259	-20%	100%	71%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$83,453	\$9,174	\$6,403	\$5,516	-93%	-40%	-14%
	26499 2007 Account Code - Other	\$394	\$656	\$646	\$417	6%	-36%	-35%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,015	\$180	\$1,186	\$2,251	122%	> 500%	90%
	26700 Operation and Maintenance of Plant Services; Insurance	\$41,783	\$92,228	\$56,020	\$41,242	-1%	-55%	-26%
	27100 Student Transportation; Vehicle Operation	\$87,841	\$90,689	\$97,769	\$113,893	30%	26%	16%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$2,746	\$4,883	n/a	n/a	78%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$72,660	\$105,427	\$116,410	\$155,998	115%	48%	34%
	27400 Student Transportation; Purchase of School Buses	\$47,811	\$106,120	\$0	\$0	-100%	-100%	n/a
	27500 Student Transportation; Insurance on Buses	\$9,700	\$15,160	\$10,027	\$12,110	25%	-20%	21%
	27700 Student Transportation; Contracted Transportation Services	\$1,535	\$0	\$832	\$1,449	-6%	n/a	74%
	31100 Food Services Operations; Service Area Direction	\$30	\$0	\$0	\$134	345%	n/a	n/a
	31200 Food Services Operations; Food Preparation and Dispensing	\$69,735	\$75,048	\$76,569	\$93,467	34%	25%	22%
	31400 Food Services Operations; Food Purchases	\$148,434	\$117,114	\$132,635	\$145,313	-2%	24%	10%
	31900 Other Food Services	\$5,301	\$4,700	\$8,919	\$11,731	121%	150%	32%
	33200 Community Recreation	\$5,984	\$1,360	\$1,460	\$2,327	-61%	71%	59%
	33400 Athletic Coaches	\$31,651	\$84,962	\$68,534	\$83,022	162%	-2%	21%
	33910 High School Band Uniforms	\$3,392	\$0	\$0	\$0	-100%	n/a	n/a
	33930 Latch Key Kid Program	\$0	\$10,232	\$10,317	\$11,061	n/a	8%	7%
	33990 Other Community Services; Other	\$0	\$50	\$0	\$0	n/a	-100%	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$1,190	\$200	\$1,616	\$350	-71%	75%	-78%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$8,561	\$8,481	\$9,491	\$12,076	41%	42%	27%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$5,490	\$1,280	\$1,065	\$700	-87%	-45%	-34%
Overhead and Operational Total		\$1,041,428	\$1,203,025	\$1,088,777	\$1,169,242	12%	-3%	7%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$145,796	\$10	\$0	\$10	-100%	0%	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$10,811	\$2,577	\$11,851	\$8,117	-25%	215%	-32%
	45100 Building Acquisition, Construction and Improvements	\$27,387	\$251,683	\$549,470	\$291,208	> 500%	16%	-47%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$3,995	n/a	n/a	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$114,835	\$40,655	\$25,377	\$22,195	-81%	-45%	-13%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$60,000	\$110,000	n/a	n/a	83%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$30,185	\$23,515	n/a	n/a	-22%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$425,245	\$1,068,169	\$360,023	\$522,323	23%	-51%	45%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$216,323	n/a	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$43,512	\$0	\$0	\$0	-100%	n/a	n/a
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$15,520	\$0	\$0	n/a	-100%	n/a
Nonoperational Total		\$767,586	\$1,378,613	\$1,036,905	\$1,197,686	56%	-13%	16%
prorated								
	26491 2007 Account Code - PERF	\$45,525	\$45,432	\$39,188	\$18,416	-60%	-59%	-53%
	26492 2007 Account Code - Social Security	\$195,425	\$210,571	\$212,355	\$95,253	-51%	-55%	-55%
	26493 2007 Account Code - Workmen's Compensation	\$21,475	\$22,778	\$25,023	\$31,977	49%	40%	28%
	26494 2007 Account Code - Group Insurance	\$774,431	\$1,368,805	\$820,617	\$412,270	-47%	-70%	-50%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$7,241	\$1,178	\$1,216	n/a	-83%	3%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Oregon-Davis School Corp (7495)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	26498 2007 Account Code - Severance / Early Retirement Pay	\$7,000	\$29,400	\$610,028	\$15,102	116%	-49%	-98%
prorated Total		\$1,043,855	\$1,684,227	\$1,708,390	\$574,234	-45%	-66%	-66%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$3,435,016	\$4,094,437	\$4,328,106	\$3,801,423	11%	-7%	-12%	60.4%	55.3%	60.9%	56.8%
Student Instructional Support	\$265,142	\$409,446	\$409,675	\$418,878	58%	2%	2%	4.7%	5.5%	5.8%	6.3%
Overhead and Operational	\$1,220,787	\$1,517,964	\$1,331,317	\$1,276,490	5%	-16%	-4%	21.5%	20.5%	18.7%	19.1%
Nonoperational	\$767,586	\$1,378,613	\$1,036,905	\$1,197,686	56%	-13%	16%	13.5%	18.6%	14.6%	17.9%
Grand Total	\$5,688,531	\$7,400,461	\$7,106,004	\$6,694,477	18%	-10%	-6%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	65.0%	60.9%	66.7%	63.0%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Orleans Community Schools (6145)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$81,749	\$120,745	\$92,223	n/a	13%	-24%
	11100 Regular Programs; Elementary	\$999,435	\$1,312,014	\$1,324,977	\$1,651,798	65%	26%	25%
	11300 Regular Programs; High School	\$940,769	\$1,173,588	\$1,219,163	\$1,524,962	62%	30%	25%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$0	\$23,982	n/a	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$13,936	\$10,767	\$10,955	\$2,674	-81%	-75%	-76%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$25,466	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$28,212	\$108,960	\$114,287	\$181,674	> 500%	67%	59%
	12340 Physical Impairment; Hearing Impairment	\$58	\$0	\$0	\$0	-100%	n/a	n/a
	12350 Physical Impairment; Homebound	\$456	\$1,566	\$6,159	\$3,948	> 500%	152%	-36%
	12510 Culturally Different; Communication Disorders	\$28,976	\$41,165	\$20,219	\$25,981	-10%	-37%	29%
	12710 Equal Opportunity At Risk	\$17,073	\$0	\$0	\$0	-100%	n/a	n/a
	12810 Special Education Preschool	\$15,730	\$23,461	\$27,608	\$25,706	63%	10%	-7%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$150	\$300	\$150	\$150	0%	-50%	0%
	14100 Summer School Programs; Elementary	\$1,250	\$0	\$0	\$0	-100%	n/a	n/a
	14300 Summer School Programs; High School	\$11,814	\$11,811	\$11,159	\$15,102	28%	28%	35%
	16100 Remediation Testing	\$23,234	\$262	\$1,311	\$330	-99%	26%	-75%
	16200 Preventive Remediation	\$4,876	\$23,540	\$38,292	\$27,251	459%	16%	-29%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$75,897	\$80,672	\$93,737	\$42,076	-45%	-48%	-55%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$54,253	\$56,073	\$69,500	\$91,186	68%	63%	31%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$46,122	\$95,599	\$61,772	\$110,238	139%	15%	78%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$1,000	\$0	\$0	n/a	-100%	n/a
	22220 Library/Media Services; School Library	\$76,324	\$89,835	\$58,954	\$84,200	10%	-6%	43%
	22230 Library/Media Services; Audiovisual	\$7,012	\$113	\$996	\$721	-90%	> 500%	-28%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$9,226	\$0	\$0	\$0	-100%	n/a	n/a
	24100 Office of The Principal	\$156,893	\$254,348	\$263,141	\$343,827	119%	35%	31%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$56,488	\$49,414	\$31,958	\$53,455	-5%	8%	67%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,842	\$28,820	\$12,726	\$31,802	> 500%	10%	150%
	26497 2007 Account Code - Teachers Retirement Fund	\$82,043	\$163,496	\$172,032	\$93,081	13%	-43%	-46%
Student Academic Achievement Total		\$2,653,070	\$3,608,551	\$3,659,840	\$4,451,833	68%	23%	22%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$0	\$17,782	n/a	n/a	n/a
	21220 Guidance Services; Counseling Services	\$83,582	\$61,572	\$63,696	\$70,817	-15%	15%	11%
	21240 Guidance Services; Information Services	\$0	\$21,223	\$26,261	\$32,026	n/a	51%	22%
	21320 Health Services; Medical Services	\$345	\$0	\$0	\$0	-100%	n/a	n/a
	21340 Health Services; Nurse Services	\$21,657	\$26,632	\$26,690	\$37,237	72%	40%	40%
	21490 Other Psychological Services	\$260	\$0	\$0	\$0	-100%	n/a	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$477	\$0	n/a	n/a	-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$30	\$1,597	\$1,200	\$2,393	> 500%	50%	99%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$18,706	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$152	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$7,000	\$8,060	\$15,285	\$17,389	148%	116%	14%
	23120 Board of Education; Service Area Assistants	\$200	\$0	\$0	\$0	-100%	n/a	n/a
	23190 Board of Education; Other Governing Body Services	\$0	\$0	\$211	\$0	n/a	n/a	-100%
	23210 Executive Administration; Office of The Superintendent	\$85,551	\$125,070	\$127,259	\$172,245	101%	38%	35%
	23290 Executive Administration; Other Executive Administration Services	\$4,932	\$0	\$0	\$0	-100%	n/a	n/a
	26700 2007 Account Code - Technology Coordinator	\$0	\$35,191	\$36,037	\$18,250	n/a	-48%	-49%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$1,904	\$1,810	\$899	n/a	-53%	-50%
Student Instructional Support Total		\$203,558	\$281,249	\$298,926	\$387,897	91%	38%	30%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$3,635	\$634	\$1,556	\$1,145	-69%	81%	-26%
	23160 Board of Education; Promotion Expenses	\$467	\$1,389	\$1,245	\$1,233	164%	-11%	-1%
	25160 Fiscal Services; Financial Accounting	\$34,460	\$45,891	\$47,052	\$58,578	70%	28%	24%
	25191 Other Fiscal Services; Refund of Revenue	\$2,043	\$6,632	\$10,866	\$7,047	245%	6%	-35%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Orleans Community Schools (6145)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$287,174	\$404,046	\$440,856	\$506,222	76%	25%	15%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,146	\$5,187	\$43,929	\$26,533	> 500%	412%	-40%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$22,258	\$55,489	\$70,203	\$89,221	301%	61%	27%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$471	\$377	\$974	\$646	37%	71%	-34%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$1,789	\$7,000	\$1,914	n/a	7%	-73%
	26700 Operation and Maintenance of Plant Services; Insurance	\$36,941	\$48,060	\$54,026	\$55,514	50%	16%	3%
	27010 Student Transportation; Service Area Direction	\$0	\$199	\$0	\$0	n/a	-100%	n/a
	27100 Student Transportation; Vehicle Operation	\$20,074	\$18,180	\$19,774	\$23,663	18%	30%	20%
	27200 Student Transportation; Monitoring Services	\$0	\$9,474	\$10,173	\$11,470	n/a	21%	13%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$13,302	\$27,875	\$34,623	\$39,715	199%	42%	15%
	27400 Student Transportation; Purchase of School Buses	\$43,625	\$46,751	\$47,701	\$63,487	46%	36%	33%
	27500 Student Transportation; Insurance on Buses	\$3,178	\$6,702	\$0	\$4,079	28%	-39%	n/a
	27700 Student Transportation; Contracted Transportation Services	\$254,888	\$260,309	\$263,262	\$281,335	10%	8%	7%
	27900 Student Transportation; Other Student Transportation Services	\$10,890	\$13,712	\$9,093	\$4,346	-60%	-68%	-52%
	31200 Food Services Operations; Food Preparation and Dispensing	\$71,269	\$91,511	\$98,125	\$104,502	47%	14%	6%
	31400 Food Services Operations; Food Purchases	\$64,283	\$131,274	\$146,898	\$157,001	144%	20%	7%
	31900 Other Food Services	\$861	\$22,105	\$15,854	\$22,474	> 500%	2%	42%
	33200 Community Recreation	\$4,250	\$5,000	\$5,000	\$5,000	18%	0%	0%
	33400 Athletic Coaches	\$44,847	\$73,152	\$82,130	\$90,867	103%	24%	11%
	33910 High School Band Uniforms	\$0	\$0	\$0	\$4,770	n/a	n/a	n/a
	33990 Other Community Services; Other	\$1,635	\$830	\$237	\$4,557	179%	449%	> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$20	\$0	n/a	n/a	-100%
Overhead and Operational Total		\$921,696	\$1,276,564	\$1,410,597	\$1,565,318	70%	23%	11%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$234	\$0	\$0	\$0	-100%	n/a	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$10,181	\$7,249	\$0	\$65,843	> 500%	> 500%	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$10,729	\$40,985	\$11,343	\$359,238	> 500%	> 500%	> 500%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$0	\$8,500	\$0	n/a	n/a	-100%
	45100 Building Acquisition, Construction and Improvements	\$828	\$80,144	\$107,988	\$96,349	> 500%	20%	-11%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$50,268	\$50,268	\$50,268	n/a	0%	0%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$5,906	\$0	\$0	n/a	-100%	n/a
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$139,183	\$39,653	\$35,334	n/a	-75%	-11%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$84,358	\$137,671	\$94,798	\$67,973	-19%	-51%	-28%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	\$7,205	\$20,000	n/a	n/a	178%
	51100 Debt Services; Principal on Debt; Bonds	\$35,000	\$115,000	\$120,000	\$130,000	271%	13%	8%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$8,983	\$7,814	\$11,615	n/a	29%	49%
	52100 Debt Services; Interest on Debt; Bonds	\$7,648	\$206,538	\$202,425	\$197,328	> 500%	-4%	-3%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$350,000	\$694,000	\$694,000	\$558,245	59%	-20%	-20%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$255,755	n/a	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$0	\$32,262	\$27,201	\$8,405	n/a	-74%	-69%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$8,364	n/a	n/a	n/a
Nonoperational Total		\$498,977	\$1,518,188	\$1,371,196	\$1,864,716	274%	23%	36%
prorated								
	26491 2007 Account Code - PERF	\$31,985	\$27,829	\$38,694	\$20,283	-37%	-27%	-48%
	26492 2007 Account Code - Social Security	\$199,103	\$262,975	\$277,562	\$140,447	-29%	-47%	-49%
	26493 2007 Account Code - Workmen's Compensation	\$8,740	\$16,012	\$23,222	\$0	-100%	-100%	-100%
	26494 2007 Account Code - Group Insurance	\$254,556	\$621,254	\$553,971	\$281,414	11%	-55%	-49%
	26496 2007 Account Code - Unemployment Compensation	\$880	\$119	\$538	\$972	10%	> 500%	80%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$24,450	\$111,370	\$139,294	\$55,901	129%	-50%	-60%
prorated Total		\$519,714	\$1,039,559	\$1,033,282	\$499,016	-4%	-52%	-52%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Orleans Community Schools (6145)

1006 Category

Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase				
Student Academic Achievement	\$3,089,214	\$4,525,033	\$4,561,385	\$4,889,855	58%	8%	7%	64.4%	58.6%	58.7%	55.8%
Student Instructional Support	\$239,111	\$323,845	\$342,178	\$408,845	71%	26%	19%	5.0%	4.2%	4.4%	4.7%
Overhead and Operational	\$969,713	\$1,357,046	\$1,499,082	\$1,605,364	66%	18%	7%	20.2%	17.6%	19.3%	18.3%
Nonoperational	\$498,977	\$1,518,188	\$1,371,196	\$1,864,716	274%	23%	36%	10.4%	19.7%	17.6%	21.3%
Grand Total	\$4,797,016	\$7,724,112	\$7,773,840	\$8,768,781	83%	14%	13%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	69.4%	62.8%	63.1%	60.4%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Paoli Community School Corp (6155)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$356,242	\$323,403	\$437,657	n/a	23%	35%
	11100 Regular Programs; Elementary	\$1,920,972	\$2,524,477	\$2,367,799	\$3,177,230	65%	26%	34%
	11200 Regular Programs; Middle/Junior High	\$546	\$0	\$0	\$0	-100%	n/a	n/a
	11300 Regular Programs; High School	\$1,603,819	\$2,233,203	\$2,266,500	\$2,849,911	78%	28%	26%
	11420 Vocational Education; Agriculture B	\$79,223	\$129,329	\$150,305	\$156,744	98%	21%	4%
	11450 Vocational Education; Consumer and Homemaking	\$92,078	\$103,153	\$108,175	\$131,832	43%	28%	22%
	11910 Other Regular Programs; Competency Testing	\$0	\$5,860	\$5,901	\$10,546	n/a	80%	79%
	12100 2007 Account Code - Gifted and Talented	\$62,266	\$85,283	\$73,222	\$36,412	-42%	-57%	-50%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$49,463	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$100,187	\$161,146	\$139,860	\$178,669	78%	11%	28%
	12350 Physical Impairment; Homebound	\$1,993	\$5,923	\$0	\$8,940	349%	51%	n/a
	12510 Culturally Different; Communication Disorders	\$15,099	\$0	\$0	\$0	-100%	n/a	n/a
	12520 Culturally Different; Compensatory	\$1,340	\$18,497	\$2,797	\$0	-100%	-100%	-100%
	12710 Equal Opportunity At Risk	\$77,576	\$48,903	\$50,832	\$4,221	-95%	-91%	-92%
	12900 Other Special Programs	\$36,173	\$81,745	\$50,277	\$55,738	54%	-32%	11%
	14100 Summer School Programs; Elementary	\$19,663	\$106,804	\$98,312	\$105,834	438%	-1%	8%
	14300 Summer School Programs; High School	\$31,667	\$44,289	\$37,398	\$44,295	40%	0%	18%
	16100 Remediation Testing	\$15,976	\$0	\$0	\$0	-100%	n/a	n/a
	16200 Preventive Remediation	\$21,871	\$35,583	\$38,897	\$56,207	157%	58%	45%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$93	\$0	\$275	\$0	-100%	n/a	-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$300,805	\$293,111	\$298,741	\$377,210	25%	29%	26%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$372,596	\$0	\$0	\$0	-100%	n/a	n/a
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$585,634	\$530,674	\$567,827	n/a	-3%	7%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$43,970	\$44,731	\$52,896	n/a	20%	18%
	22220 Library/Media Services; School Library	\$63,845	\$91,229	\$107,770	\$141,493	122%	55%	31%
	22230 Library/Media Services; Audiovisual	\$8,030	\$178	\$1,263	\$866	-89%	386%	-31%
	22290 Library/Media Services; Other Educational Media Services	\$0	\$69,050	\$68,747	\$24,517	n/a	-64%	-64%
	24100 Office of The Principal	\$348,310	\$486,065	\$503,569	\$582,133	67%	20%	16%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$147,834	\$148,716	\$161,272	\$147,367	0%	-1%	-9%
	26497 2007 Account Code - Teachers Retirement Fund	\$159,964	\$342,361	\$345,706	\$183,710	15%	-46%	-47%
Student Academic Achievement Total		\$5,481,925	\$8,000,751	\$7,776,427	\$9,381,719	71%	17%	21%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$118,905	\$192,804	\$195,366	\$228,508	92%	19%	17%
	21340 Health Services; Nurse Services	\$26,585	\$45,466	\$48,307	\$53,786	102%	18%	11%
	21390 Health Services; Other Health Services	\$827	\$35	\$0	\$0	-100%	-100%	n/a
	21490 Other Psychological Services	\$3,155	\$0	\$0	\$0	-100%	n/a	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$7,818	\$12,240	\$17,150	\$32,050	310%	162%	87%
	22130 Improvement of Instruction; Instructional Staff Training	\$43,485	\$20,499	\$28,836	\$26,868	-38%	31%	-7%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$97	\$3,300	\$0	n/a	-100%	-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$48,756	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$31,367	\$26,948	\$28,533	\$41,332	32%	53%	45%
	23190 Board of Education; Other Governing Body Services	\$0	\$5,843	\$0	\$0	n/a	-100%	n/a
	23210 Executive Administration; Office of The Superintendent	\$194,110	\$265,592	\$272,088	\$351,834	81%	32%	29%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$1,290	\$600	\$785	n/a	-39%	31%
	25750 Personnel Services; Health Services	\$0	\$1,499	\$675	\$597	n/a	-60%	-12%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$70,460	\$72,260	\$37,360	n/a	-47%	-48%
Student Instructional Support Total		\$426,253	\$642,771	\$667,115	\$821,875	93%	28%	23%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$1,900	\$8,843	\$6,793	\$5,846	208%	-34%	-14%
	23160 Board of Education; Promotion Expenses	\$1,086	\$1,124	\$994	\$1,432	32%	27%	44%
	23230 Executive Administration; Staff Relations and Negotiations	\$1,188	\$0	\$0	\$0	-100%	n/a	n/a
	25160 Fiscal Services; Financial Accounting	\$600	\$1,550	\$1,000	\$800	33%	-48%	-20%
	25191 Other Fiscal Services; Refund of Revenue	\$1,421	\$478	\$1,051	\$1,950	37%	308%	86%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Paoli Community School Corp (6155)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	25193 Other Fiscal Services; Printed Forms	\$3,122	\$1,649	\$2,918	\$2,291	-27%	39%	-21%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$546	\$970	\$967	n/a	77%	0%
	25950 Other Assessments	\$0	\$101	\$0	\$0	n/a	-100%	n/a
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$0	\$13,097	\$4,300	\$385	n/a	-97%	-91%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$35,000	\$44,304	\$45,404	\$53,397	53%	21%	18%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$589,840	\$878,823	\$1,081,584	\$980,795	66%	12%	-9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$26,160	\$29,028	\$46,998	\$207,455	> 500%	> 500%	341%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$20,132	\$13,152	\$13,187	\$10,090	-50%	-23%	-23%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$2,611	\$26,175	\$28,029	\$28,353	> 500%	8%	1%
	26700 Operation and Maintenance of Plant Services; Insurance	\$39,281	\$69,054	\$66,569	\$69,510	77%	1%	4%
	27010 Student Transportation; Service Area Direction	\$16,114	\$21,251	\$21,656	\$23,305	45%	10%	8%
	27100 Student Transportation; Vehicle Operation	\$91,822	\$152,115	\$159,043	\$171,533	87%	13%	8%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$27,206	\$71,442	\$80,209	\$79,914	194%	12%	0%
	27400 Student Transportation; Purchase of School Buses	\$58,972	\$99,998	\$40,000	\$74,980	27%	-25%	87%
	27500 Student Transportation; Insurance on Buses	\$10,040	\$12,831	\$9,604	\$9,888	-2%	-23%	3%
	27700 Student Transportation; Contracted Transportation Services	\$291,011	\$280,800	\$286,894	\$308,963	6%	10%	8%
	27900 Student Transportation; Other Student Transportation Services	\$1,451	\$2,022	\$3,557	\$1,568	8%	-22%	-56%
	27910 Student Transportation; Bus Driver Training	\$0	\$0	\$611	\$423	n/a	n/a	-31%
	31200 Food Services Operations; Food Preparation and Dispensing	\$256,142	\$256,608	\$257,991	\$299,319	17%	17%	16%
	31400 Food Services Operations; Food Purchases	\$177,762	\$272,999	\$259,126	\$271,145	53%	-1%	5%
	33200 Community Recreation	\$8,183	\$32,805	\$27,387	\$43,742	435%	33%	60%
	33400 Athletic Coaches	\$76,301	\$141,422	\$130,959	\$128,449	68%	-9%	-2%
	33500 Welfare Activities Services	\$74	\$1,088	\$1,307	\$10,583	> 500%	> 500%	> 500%
	33910 High School Band Uniforms	\$0	\$17,586	\$0	\$0	n/a	-100%	n/a
	33930 Latch Key Kid Program	\$0	\$0	\$5,576	\$0	n/a	n/a	-100%
	33990 Other Community Services; Other	\$14,904	\$2,088	\$90	\$4,560	-69%	118%	> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$900	\$1,000	\$0	\$2,000	122%	100%	n/a
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$0	\$0	\$4,500	\$1,300	n/a	n/a	-71%
Overhead and Operational Total		\$1,753,223	\$2,453,979	\$2,588,308	\$2,794,944	59%	14%	8%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$43,410	\$0	\$0	\$0	-100%	n/a	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$4,863	\$19,789	\$46,074	\$786,136	> 500%	> 500%	> 500%
	45100 Building Acquisition, Construction and Improvements	\$0	\$2,531,770	\$16,080	\$18,049	n/a	-99%	12%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$387	\$0	\$6,360	\$0	-100%	n/a	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$155,550	\$50,600	\$55,600	n/a	-64%	10%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$23,760	\$19,788	\$17,950	n/a	-24%	-9%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$678,262	\$820,000	\$851,000	\$732,000	8%	-11%	-14%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$19,726	\$19,726	\$19,726	n/a	0%	0%
	54200 2007 Account Code - Common School Fund	\$42,879	\$158,363	\$389,901	\$171,161	299%	8%	-56%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$154,462	n/a	n/a	n/a
Nonoperational Total		\$769,800	\$3,728,957	\$1,399,529	\$1,955,085	154%	-48%	40%
prorated								
	26491 2007 Account Code - PERF	\$80,587	\$114,483	\$116,902	\$56,493	-30%	-51%	-52%
	26492 2007 Account Code - Social Security	\$382,297	\$577,790	\$571,704	\$292,890	-23%	-49%	-49%
	26493 2007 Account Code - Workmen's Compensation	\$15,427	\$45,000	\$25,893	\$14,341	-7%	-68%	-45%
	26494 2007 Account Code - Group Insurance	\$548,641	\$1,573,803	\$1,402,782	\$785,141	43%	-50%	-44%
	26496 2007 Account Code - Unemployment Compensation	\$23	\$1,628	\$7,353	\$3,018	> 500%	85%	-59%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$36,475	\$169,399	\$173,424	\$105,701	190%	-38%	-39%
prorated Total		\$1,063,451	\$2,482,103	\$2,298,058	\$1,257,584	18%	-49%	-45%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Paoli Community School Corp (6155)

1006 Category

Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase				
Student Academic Achievement	\$6,328,511	\$9,971,932	\$9,594,852	\$10,378,687	64%	4%	8%	66.7%	57.6%	65.1%	64.0%
Student Instructional Support	\$495,208	\$836,886	\$849,804	\$924,423	87%	10%	9%	5.2%	4.8%	5.8%	5.7%
Overhead and Operational	\$1,901,134	\$2,770,786	\$2,885,253	\$2,953,012	55%	7%	2%	20.0%	16.0%	19.6%	18.2%
Nonoperational	\$769,800	\$3,728,957	\$1,399,529	\$1,955,085	154%	-48%	40%	8.1%	21.5%	9.5%	12.1%
Grand Total	\$9,494,653	\$17,308,561	\$14,729,437	\$16,211,207	71%	-6%	10%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	71.9%	62.4%	70.9%	69.7%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Penn-Harris-Madison Sch Corp (7175)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$534,083	\$494,307	\$511,546	n/a	-4%	3%
	11100 Regular Programs; Elementary	\$9,326,954	\$10,755,797	\$10,839,973	\$13,647,834	46%	27%	26%
	11200 Regular Programs; Middle/Junior High	\$5,541,867	\$6,490,951	\$6,327,806	\$7,766,053	40%	20%	23%
	11300 Regular Programs; High School	\$6,582,745	\$7,971,123	\$7,928,038	\$9,511,122	44%	19%	20%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$0	\$115,650	n/a	n/a	n/a
	11410 Vocational Education; Agriculture A	\$68,764	\$62,466	\$63,778	\$86,381	26%	38%	35%
	11470 Vocational Education; Business Education	\$50,867	\$57,268	\$59,260	\$71,698	41%	25%	21%
	11480 Vocational Education; Industrial Education A	\$51,556	\$0	\$0	\$0	-100%	n/a	n/a
	11510 Vocational Education; Cooperative Education	\$52,901	\$0	\$0	\$0	-100%	n/a	n/a
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$0	\$1,847	n/a	n/a	n/a
	11920 Other Regular Programs; Project 4R	\$29,026	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$468,740	\$60,249	\$76,961	\$79,214	-83%	31%	3%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$97,357	n/a	n/a	n/a
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$201,600	\$114,750	\$114,750	n/a	-43%	0%
	12350 Physical Impairment; Homebound	\$32,346	\$25,648	\$7,149	\$9,906	-69%	-61%	39%
	12510 Culturally Different; Communication Disorders	\$29,563	\$88,233	\$116,350	\$171,325	480%	94%	47%
	12900 Other Special Programs	\$0	-\$12,938	\$0	\$4,116	n/a	n/a	n/a
	14300 Summer School Programs; High School	\$211,842	\$311,918	\$397,001	\$425,491	101%	36%	7%
	16100 Remediation Testing	\$113,308	\$212,214	\$211,991	\$306,881	171%	45%	45%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$82,592	\$56,790	\$78,800	\$33,855	-59%	-40%	-57%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$173,094	\$263,511	\$346,242	\$373,081	116%	42%	8%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$2,664,447	\$4,652,927	\$5,881,496	\$5,903,601	122%	27%	0%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$68,000	\$80,000	\$80,000	\$80,000	18%	0%	0%
	22220 Library/Media Services; School Library	\$768,356	\$602,554	\$582,265	\$726,969	-5%	21%	25%
	22230 Library/Media Services; Audiovisual	\$36,741	\$25,103	\$15,488	\$19,494	-47%	-22%	26%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$480,514	\$955,173	\$6,554	\$2,093	-100%	-100%	-68%
	22290 Library/Media Services; Other Educational Media Services	\$0	\$73,148	\$76,425	\$89,919	n/a	23%	18%
	24100 Office of The Principal	\$2,301,144	\$2,688,825	\$2,636,078	\$3,162,434	37%	18%	20%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,080,855	\$2,341,540	\$2,217,581	\$1,139,259	5%	-51%	-49%
Student Academic Achievement Total		\$30,216,222	\$38,498,186	\$38,558,291	\$44,451,876	47%	15%	15%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$73,609	\$0	\$0	\$218,647	197%	n/a	n/a
	21120 Attendance and Social Work Services; Attendance Services	\$236,417	\$693,994	\$732,771	\$713,385	202%	3%	-3%
	21210 Guidance Services; Service Area Direction	\$126	\$0	\$0	\$0	-100%	n/a	n/a
	21220 Guidance Services; Counseling Services	\$730,674	\$667,481	\$754,162	\$975,599	34%	46%	29%
	21320 Health Services; Medical Services	\$38,352	\$310	\$0	\$0	-100%	-100%	n/a
	21340 Health Services; Nurse Services	\$150,505	\$361,990	\$375,101	\$396,349	163%	9%	6%
	21390 Health Services; Other Health Services	\$0	\$1,485	\$2,235	\$3,295	n/a	122%	47%
	22110 Improvement of Instruction; Service Area Direction	\$1,319,092	\$1,472,068	\$1,242,189	\$1,501,011	14%	2%	21%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$187,666	\$220,591	\$204,820	\$146,055	-22%	-34%	-29%
	22130 Improvement of Instruction; Instructional Staff Training	\$157,421	\$260,593	\$422,511	\$395,498	151%	52%	-6%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$45,729	\$0	\$0	\$13,297	-71%	n/a	n/a
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$0	\$1,224,724	n/a	n/a	n/a
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel	\$0	\$0	\$0	\$42,554	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$38,447	\$61,423	\$62,250	\$110,504	187%	80%	78%
	23190 Board of Education; Other Governing Body Services	\$44,023	\$7,202	\$10,074	\$16,831	-62%	134%	67%
	23210 Executive Administration; Office of The Superintendent	\$262,419	\$348,278	\$345,164	\$374,618	43%	8%	9%
	23220 Executive Administration; Community Relations	\$282,247	\$114,831	\$109,626	\$135,297	-52%	18%	23%
	24900 Other Support Services, School Administration	\$0	\$0	\$0	\$21,092	n/a	n/a	n/a
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$0	\$3,648	n/a	n/a	n/a
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$209,516	n/a	n/a	n/a
	26700 2007 Account Code - Technology Coordinator	\$0	\$123,442	\$129,316	\$66,975	n/a	-46%	-48%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$1,181,683	\$981,546	\$1,706,604	n/a	44%	74%
Student Instructional Support Total		\$3,566,725	\$5,515,369	\$5,371,764	\$8,275,497	132%	50%	54%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Penn-Harris-Madison Sch Corp (7175)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Overhead and Operational								
	23150 Board of Education; Legal Services	\$64,129	\$65,063	\$53,069	\$91,855	43%	41%	73%
	23160 Board of Education; Promotion Expenses	\$2,671	\$2,683	\$4,300	\$2,421	-9%	-10%	-44%
	25110 Fiscal Services; Office of The Business Manager	\$368,428	\$458,068	\$579,105	\$486,852	32%	6%	-16%
	25120 Fiscal Services; Service Area Direction	\$119	\$0	\$0	\$0	-100%	n/a	n/a
	25130 Fiscal Services; Budgeting	\$0	\$0	\$0	\$413	n/a	n/a	n/a
	25140 Fiscal Services; Receiving and Disbursing Funds	\$5,453	\$1,366	\$1,396	\$1,356	-75%	-1%	-3%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$0	-\$9,195	n/a	n/a	n/a
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$0	\$252	n/a	n/a	n/a
	25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$50	\$0	n/a	n/a	-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$53	n/a	n/a	n/a
	25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$5,000	n/a	n/a	n/a
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$442,397	\$234,600	\$257,573	\$228,663	-48%	-3%	-11%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$0	\$87,688	n/a	n/a	n/a
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$0	\$13,046	n/a	n/a	n/a
	25890 Other Technology Services	\$0	\$59,363	\$0	\$7,296	n/a	-88%	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$4,486,496	\$4,045,168	\$4,064,142	\$4,161,282	-7%	3%	2%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$859,779	\$271,908	\$259,224	\$313,752	-64%	15%	21%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$529,827	\$1,963,542	\$2,081,477	\$2,075,825	292%	6%	0%
	26499 2007 Account Code - Other	\$178,072	\$0	\$0	\$0	-100%	n/a	n/a
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$115,806	\$124,961	\$124,687	n/a	8%	0%
	26700 Operation and Maintenance of Plant Services; Insurance	\$217,024	\$622,238	\$598,530	\$5,020,786	> 500%	> 500%	> 500%
	27010 Student Transportation; Service Area Direction	\$180,913	\$244,432	\$236,838	\$318,402	76%	30%	34%
	27100 Student Transportation; Vehicle Operation	\$1,523,758	\$1,758,971	\$1,773,837	\$2,394,836	57%	36%	35%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$548,234	\$993,181	\$949,964	\$1,303,724	138%	31%	37%
	27400 Student Transportation; Purchase of School Buses	\$493,530	\$1,886,708	\$747,773	\$641,967	30%	-66%	-14%
	27500 Student Transportation; Insurance on Buses	\$36,454	\$198,029	\$149,595	\$101,405	178%	-49%	-32%
	27700 Student Transportation; Contracted Transportation Services	\$143,854	\$173,487	\$163,533	\$189,095	31%	9%	16%
	27900 Student Transportation; Other Student Transportation Services	\$42,772	\$33,738	\$37,540	\$33,375	-22%	-1%	-11%
	27910 Student Transportation; Bus Driver Training	\$4,032	\$15,643	\$10,387	\$16,503	309%	5%	59%
	31100 Food Services Operations; Service Area Direction	\$167,400	\$143,170	\$124,523	\$166,538	-1%	16%	34%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,914,177	\$2,043,431	\$2,296,031	\$2,672,617	40%	31%	16%
	31300 Food Services Operations; Food Delivery	-\$358	\$0	\$0	\$0	n/a	n/a	n/a
	31900 Other Food Services	\$41,551	\$205,596	\$209,143	\$234,022	463%	14%	12%
	33200 Community Recreation	\$141,468	\$124,902	\$126,268	\$156,565	11%	25%	24%
	33400 Athletic Coaches	\$436,258	\$547,773	\$598,613	\$669,578	53%	22%	12%
	33910 High School Band Uniforms	\$9,750	\$1,496	\$0	\$12,644	30%	> 500%	n/a
	33920 Contributions to Historical Societies	\$0	\$86,421	\$90,212	\$140,958	n/a	63%	56%
	33930 Latch Key Kid Program	\$314,513	\$435,035	\$450,194	\$693,742	121%	59%	54%
	33940 Child Care Services	\$6,763	\$0	\$0	\$0	-100%	n/a	n/a
	33990 Other Community Services; Other	\$16,661	\$113,843	\$105,130	\$140,758	> 500%	24%	34%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$0	\$809,360	\$819,991	\$1,070,637	n/a	32%	31%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$222,566	\$303,526	\$320,988	\$310,624	40%	2%	-3%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$239,972	\$402,106	\$282,801	\$294,233	23%	-27%	4%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$0	\$0	\$1,500	\$500	n/a	n/a	-67%
Overhead and Operational Total		\$13,638,663	\$18,360,654	\$17,518,691	\$24,174,753	77%	32%	38%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$1,989,591	\$0	\$0	\$0	-100%	n/a	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$0	\$2,249	\$0	n/a	n/a	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$236,441	\$35,583	\$51,334	\$126,249	-47%	255%	146%
	45100 Building Acquisition, Construction and Improvements	\$0	\$1,868,897	\$1,423,582	\$1,721,089	n/a	-8%	21%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$225,500	\$40,285	\$371,193	n/a	65%	> 500%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,518,000	\$442,312	\$328,052	\$393,882	-74%	-11%	20%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$195,252	\$272,212	\$326,404	n/a	67%	20%
	51100 Debt Services; Principal on Debt; Bonds	\$1,070,125	\$2,175,000	\$1,740,000	\$1,275,000	19%	-41%	-27%
	52100 Debt Services; Interest on Debt; Bonds	\$103,100	\$663,561	\$624,114	\$589,178	471%	-11%	-6%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Penn-Harris-Madison Sch Corp (7175)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$8,625,233	\$12,069,106	\$12,399,220	\$11,872,438	38%	-2%	-4%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$8,269	\$14,121	\$10,419	n/a	26%	-26%
	54100 2007 Account Code - Veterans' Memorial Fund	\$21,157	\$9,847	\$0	\$0	-100%	-100%	n/a
	54200 2007 Account Code - Common School Fund	\$1,056,905	\$1,056,014	\$1,042,370	\$535,920	-49%	-49%	-49%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$513,160	n/a	n/a	n/a
Nonoperational Total		\$14,620,553	\$18,749,342	\$17,937,539	\$17,734,933	21%	-5%	-1%
prorated								
	26491 2007 Account Code - PERF	\$774,202	\$844,701	\$854,548	\$414,131	-47%	-51%	-52%
	26492 2007 Account Code - Social Security	\$2,833,770	\$2,796,075	\$2,825,053	\$1,473,295	-48%	-47%	-48%
	26494 2007 Account Code - Group Insurance	\$4,140,068	\$17,797,868	\$18,156,563	\$9,319,569	125%	-48%	-49%
	26496 2007 Account Code - Unemployment Compensation	\$12,305	\$14,421	\$14,363	\$7,626	-38%	-47%	-47%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$655,849	\$1,715,868	\$2,051,905	\$950,628	45%	-45%	-54%
prorated Total		\$8,416,195	\$23,168,933	\$23,902,431	\$12,165,249	45%	-47%	-49%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$36,071,481	\$54,659,226	\$55,346,565	\$53,008,933	47%	-3%	-4%	51.2%	52.4%	53.6%	49.6%
Student Instructional Support	\$4,197,143	\$7,685,518	\$7,546,358	\$9,374,126	123%	22%	24%	6.0%	7.4%	7.3%	8.8%
Overhead and Operational	\$15,569,181	\$23,164,684	\$22,397,714	\$26,648,259	71%	15%	19%	22.1%	22.2%	21.7%	25.0%
Nonoperational	\$14,620,553	\$18,783,054	\$17,998,079	\$17,770,990	22%	-5%	-1%	20.8%	18.0%	17.4%	16.6%
Grand Total	\$70,458,357	\$104,292,483	\$103,288,716	\$106,802,308	52%	2%	3%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	57.2%	59.8%	60.9%	58.4%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Perry Central Com Schools Corp (6325)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$24,486	\$26,574	n/a	n/a	9%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$196,949	\$195,708	\$249,646	n/a	27%	28%
	11100 Regular Programs; Elementary	\$1,403,455	\$1,406,363	\$1,368,454	\$1,975,513	41%	40%	44%
	11300 Regular Programs; High School	\$1,255,645	\$1,404,851	\$1,526,364	\$1,873,477	49%	33%	23%
	11410 Vocational Education; Agriculture A	\$7,601	\$28,192	\$42,104	\$49,579	> 500%	76%	18%
	11460 Vocational Education; Occupational Home Economics	\$17,356	\$0	\$0	\$0	-100%	n/a	n/a
	11470 Vocational Education; Business Education	\$0	\$0	\$0	\$1,814	n/a	n/a	n/a
	11590 Other Vocational Education Programs	\$0	\$975	\$300	\$0	n/a	-100%	-100%
	11630 Regular Programs; Alternative Education Programs; High School	\$250	\$50,218	\$56,843	\$100,212	> 500%	100%	76%
	12100 2007 Account Code - Gifted and Talented	\$16,835	\$994	\$661	\$11,429	-32%	> 500%	> 500%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$4,679	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$37	\$59,517	\$58,821	\$66,501	> 500%	12%	13%
	12230 Mental Disabilities; Severe Mental Disabilities	\$18	\$0	\$191	\$0	-100%	n/a	-100%
	12340 Physical Impairment; Hearing Impairment	\$0	\$7,785	\$5,655	\$34	n/a	-100%	-99%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$0	\$0	\$18,949	n/a	n/a	n/a
	12510 Culturally Different; Communication Disorders	\$0	\$52,477	\$53,381	\$64,383	n/a	23%	21%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$0	\$266,875	\$299,108	\$166,430	n/a	-38%	-44%
	12610 Learning Disability	\$0	\$32,293	\$8,707	\$209,648	n/a	> 500%	> 500%
	12710 Equal Opportunity At Risk	\$47,247	\$77,132	\$67,369	\$65,607	39%	-15%	-3%
	12810 Special Education Preschool	\$0	\$0	\$0	-\$12,755	n/a	n/a	n/a
	12900 Other Special Programs	\$271,394	\$2,331	\$5,643	\$2,702	-99%	16%	-52%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$2,284	\$1,692	\$1,078	n/a	-53%	-36%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$2,063	\$13,970	\$11,687	\$817	-60%	-94%	-93%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$537	\$23,868	\$22,448	\$22,452	> 500%	-6%	0%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$10,940	\$126,763	\$121,084	\$114,099	> 500%	-10%	-6%
	14100 Summer School Programs; Elementary	\$0	\$4	\$0	\$50	n/a	> 500%	n/a
	14200 Summer School Programs; Middle/Junior High School	\$4,415	\$13,753	\$18,805	\$26,256	495%	91%	40%
	14300 Summer School Programs; High School	\$0	\$38,181	\$30,777	\$0	n/a	-100%	-100%
	15100 Enrichment Programs; Non-Credit	\$5,023	\$4,330	\$2,820	\$1,603	-68%	-63%	-43%
	16100 Remediation Testing	\$42,140	\$581	\$0	\$0	-100%	-100%	n/a
	16200 Preventive Remediation	\$0	\$49,397	\$13,146	\$14,758	n/a	-70%	12%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$245	\$0	\$916	\$0	-100%	n/a	-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$58,113	\$111,823	\$116,805	\$82,835	43%	-26%	-29%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$21,982	\$30,250	\$24,750	\$27,812	27%	-8%	12%
	22220 Library/Media Services; School Library	\$80,743	\$83,926	\$95,587	\$109,434	36%	30%	14%
	22230 Library/Media Services; Audiovisual	\$2,711	\$446	\$2,290	\$3,793	40%	> 500%	66%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$435	\$0	\$0	\$0	-100%	n/a	n/a
	22290 Library/Media Services; Other Educational Media Services	\$1,691	\$0	\$1,500	\$0	-100%	n/a	-100%
	24100 Office of The Principal	\$284,386	\$237,716	\$230,117	\$378,507	33%	59%	64%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$6,885	\$8,366	\$9,219	\$10,092	47%	21%	9%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$59,494	\$110,996	\$19,957	\$73,759	24%	-34%	270%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$17,579	\$18,462	\$18,593	\$23,245	32%	26%	25%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$4,342	\$0	n/a	n/a	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$118,245	\$182,666	\$263,746	\$144,896	23%	-21%	-45%
Student Academic Achievement Total		\$3,737,463	\$4,644,733	\$4,724,075	\$5,909,904	58%	27%	25%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$3,389	\$49,403	\$29,863	\$3,002	-11%	-94%	-90%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$60	\$4,986	\$3,248	\$2,997	> 500%	-40%	-8%
	21220 Guidance Services; Counseling Services	\$69,132	\$61,202	\$22,514	\$53,139	-23%	-13%	136%
	21230 Guidance Services; Appraisal Services	\$8,496	\$0	\$0	\$0	-100%	n/a	n/a
	21240 Guidance Services; Information Services	\$0	\$6	\$0	\$0	n/a	-100%	n/a
	21290 Guidance Services; Other Guidance Services	\$1,791	\$273	\$0	\$0	-100%	-100%	n/a
	21320 Health Services; Medical Services	\$100	\$0	\$0	\$0	-100%	n/a	n/a
	21340 Health Services; Nurse Services	\$22,063	\$47,256	\$47,474	\$72,199	227%	53%	52%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Perry Central Com Schools Corp (6325)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	21390 Health Services; Other Health Services	\$0	\$9,194	\$10,128	\$33	n/a	-100%	-100%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$158	\$145	\$29	n/a	-82%	-80%
	21990 Other Support Services, Students; Other Student Services	\$0	\$718	\$2,009	\$0	n/a	-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$10,223	\$166,934	\$649	\$2,356	-77%	-99%	263%
	22130 Improvement of Instruction; Instructional Staff Training	\$4,867	\$37,776	\$28,011	\$32,989	> 500%	-13%	18%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$861	\$6,690	\$579	n/a	-33%	-91%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$7,736	n/a	n/a	n/a
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$71,413	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$11,515	\$10,000	\$10,000	\$43,919	281%	339%	339%
	23190 Board of Education; Other Governing Body Services	\$3,400	\$8,918	\$7,051	\$6,911	103%	-23%	-2%
	23210 Executive Administration; Office of The Superintendent	\$157,487	\$171,414	\$203,397	\$290,739	85%	70%	43%
	23220 Executive Administration; Community Relations	\$0	\$492	\$496	\$20	n/a	-96%	-96%
	23290 Executive Administration; Other Executive Administration Services	\$1,973	\$4,366	\$4,889	\$2,768	40%	-37%	-43%
	24900 Other Support Services, School Administration	\$0	\$2,755	-\$1,585	\$0	n/a	-100%	n/a
	25750 Personnel Services; Health Services	\$381	\$0	\$140	\$297	-22%	n/a	112%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$163,523	\$153,927	\$72,084	n/a	-56%	-53%
Student Instructional Support Total		\$294,877	\$740,235	\$529,045	\$663,209	125%	-10%	25%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$1,940	\$3,197	\$2,480	\$2,727	41%	-15%	10%
	23160 Board of Education; Promotion Expenses	\$154	\$0	\$0	\$0	-100%	n/a	n/a
	23230 Executive Administration; Staff Relations and Negotiations	\$367	\$0	\$0	\$0	-100%	n/a	n/a
	25160 Fiscal Services; Financial Accounting	\$210	\$0	\$580	\$400	90%	n/a	-31%
	25400 Planning, Research, Development and Evaluation	\$0	\$2,750	\$2,200	\$0	n/a	-100%	-100%
	25890 Other Technology Services	\$0	\$3,231	\$576	\$0	n/a	-100%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$381,015	\$508,487	\$569,299	\$725,337	90%	43%	27%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$7,666	\$4,434	\$7,245	\$8,031	5%	81%	11%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$18,495	\$75,797	\$49,733	\$21,336	15%	-72%	-57%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$2,091	\$1,197	\$1,798	\$507	-76%	-58%	-72%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$931	\$0	\$0	n/a	-100%	n/a
	26700 Operation and Maintenance of Plant Services; Insurance	\$24,133	\$64,740	\$71,057	\$130,819	442%	102%	84%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$2,579	\$2,477	\$4,409	n/a	71%	78%
	27010 Student Transportation; Service Area Direction	\$21,024	\$41,964	\$39,595	\$35,020	67%	-17%	-12%
	27100 Student Transportation; Vehicle Operation	\$208,158	\$276,251	\$259,200	\$306,460	47%	11%	18%
	27200 Student Transportation; Monitoring Services	\$4,831	\$2,908	\$6,705	\$2,717	-44%	-7%	-59%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$72,201	\$70,557	\$70,803	\$106,584	48%	51%	51%
	27400 Student Transportation; Purchase of School Buses	\$105,807	\$192,235	\$125,144	\$210,928	99%	10%	69%
	27500 Student Transportation; Insurance on Buses	\$10,788	\$23,948	\$16,981	\$35,000	224%	46%	106%
	27700 Student Transportation; Contracted Transportation Services	\$112,671	\$141,250	\$132,261	\$119,076	6%	-16%	-10%
	27900 Student Transportation; Other Student Transportation Services	\$10,408	\$6,829	\$8,311	\$7,540	-28%	10%	-9%
	31100 Food Services Operations; Service Area Direction	\$12,650	\$17,006	\$15,415	\$17,110	35%	1%	11%
	31200 Food Services Operations; Food Preparation and Dispensing	\$124,400	\$161,911	\$153,914	\$188,306	51%	16%	22%
	31400 Food Services Operations; Food Purchases	\$168,437	\$279,463	\$235,839	\$197,762	17%	-29%	-16%
	31900 Other Food Services	\$0	\$0	\$8,930	\$7,262	n/a	n/a	-19%
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$0	\$3,436	n/a	n/a	n/a
	33200 Community Recreation	\$13,243	\$146,884	\$122,453	\$27,238	106%	-81%	-78%
	33930 Latch Key Kid Program	\$5,809	\$0	\$0	\$2,693	-54%	n/a	n/a
	33940 Child Care Services	\$0	\$13,581	\$13,454	\$25,401	n/a	87%	89%
	33950 Step Ahead	\$17,520	\$0	\$0	\$0	-100%	n/a	n/a
	33990 Other Community Services; Other	\$3,988	\$23,681	\$49,958	\$47,880	> 500%	102%	-4%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$32,842	\$0	\$7,231	\$0	-100%	n/a	-100%
Overhead and Operational Total		\$1,360,849	\$2,065,813	\$1,973,639	\$2,233,978	64%	8%	13%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$670,162	\$0	\$0	\$0	-100%	n/a	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$0	\$0	\$6,332	n/a	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Perry Central Com Schools Corp (6325)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	43000 Facilities Acquisition and Construction; Professional Services	\$307,925	\$9,749	\$1,099	\$4,080	-99%	-58%	271%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$413	\$0	\$0	\$0	-100%	n/a	n/a
	45100 Building Acquisition, Construction and Improvements	\$0	\$81,875	\$72,924	\$67,410	n/a	-18%	-8%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$926	\$14,280	\$10,518	n/a	> 500%	-26%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$145,000	\$0	\$0	\$0	-100%	n/a	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$149,932	\$134,480	\$74,450	\$51,552	-66%	-62%	-31%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$70,745	\$54,521	\$1,787	n/a	-97%	-97%
	51100 Debt Services; Principal on Debt; Bonds	\$137,000	\$102,891	\$203,882	\$154,850	13%	50%	-24%
	52100 Debt Services; Interest on Debt; Bonds	\$36,861	\$0	\$0	\$59,946	63%	n/a	n/a
	54100 2007 Account Code - Veterans' Memorial Fund	\$3,075	\$0	\$0	\$0	-100%	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$71,253	\$550,544	\$537,269	\$263,656	270%	-52%	-51%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$127,163	n/a	n/a	n/a
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$112,838	n/a	n/a	n/a
	59100 Other Debt Services Obligations; Registrars Fee	\$300	\$0	\$0	\$0	-100%	n/a	n/a
Nonoperational Total		\$1,521,920	\$951,209	\$958,426	\$860,132	-43%	-10%	-10%
prorated								
	26491 2007 Account Code - PERF	\$56,043	\$52,281	\$71,630	\$46,346	-17%	-11%	-35%
	26492 2007 Account Code - Social Security	\$317,199	\$406,258	\$400,714	\$200,033	-37%	-51%	-50%
	26493 2007 Account Code - Workmen's Compensation	\$14,085	\$29,972	\$23,409	\$32,515	131%	8%	39%
	26494 2007 Account Code - Group Insurance	\$710,673	\$1,502,995	\$1,413,000	\$731,445	3%	-51%	-48%
	26496 2007 Account Code - Unemployment Compensation	\$280	\$627	\$325	\$3,369	> 500%	438%	> 500%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$75,030	\$579,770	\$377,945	\$150,932	101%	-74%	-60%
prorated Total		\$1,173,309	\$2,571,903	\$2,287,024	\$1,164,640	-1%	-55%	-49%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$4,704,170	\$6,712,793	\$6,537,849	\$6,825,926	45%	2%	4%	58.2%	61.2%	62.4%	63.0%
Student Instructional Support	\$358,974	\$885,267	\$660,446	\$737,084	105%	-17%	12%	4.4%	8.1%	6.3%	6.8%
Overhead and Operational	\$1,503,354	\$2,424,623	\$2,315,489	\$2,408,722	60%	-1%	4%	18.6%	22.1%	22.1%	22.2%
Nonoperational	\$1,521,920	\$951,209	\$958,426	\$860,132	-43%	-10%	-10%	18.8%	8.7%	9.2%	7.9%
Grand Total	\$8,088,419	\$10,973,893	\$10,472,209	\$10,831,864	34%	-1%	3%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	62.6%	69.2%	68.7%	69.8%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Peru Community Schools (5635)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$4,569	\$61,613	\$85,688	n/a	> 500%	39%
	11100 Regular Programs; Elementary	\$3,053,095	\$3,320,903	\$3,271,732	\$3,624,387	19%	9%	11%
	11200 Regular Programs; Middle/Junior High	\$892,634	\$1,172,779	\$1,192,918	\$1,320,300	48%	13%	11%
	11300 Regular Programs; High School	\$1,872,835	\$1,932,654	\$2,028,206	\$2,235,957	19%	16%	10%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$0	\$22,500	n/a	n/a	n/a
	11450 Vocational Education; Consumer and Homemaking	\$157,936	\$208,504	\$214,175	\$222,623	41%	7%	4%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$87,550	\$96,238	\$112,970	n/a	29%	17%
	12100 2007 Account Code - Gifted and Talented	\$161,856	\$169,080	\$178,054	\$63,479	-61%	-62%	-64%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$136,408	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$312,514	\$258,132	\$368,680	\$366,748	17%	42%	-1%
	12520 Culturally Different; Compensatory	\$35,393	\$5,012	\$1,683	\$3,242	-91%	-35%	93%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$231,950	\$362,895	\$335,305	\$136,256	-41%	-62%	-59%
	12610 Learning Disability	\$0	\$0	\$0	\$250,002	n/a	n/a	n/a
	12710 Equal Opportunity At Risk	\$72,837	\$155,980	\$147,242	\$162,536	123%	4%	10%
	12900 Other Special Programs	\$1,066	\$1,853	\$545	\$11,008	> 500%	494%	> 500%
	14200 Summer School Programs; Middle/Junior High School	\$14,094	\$15,089	\$9,317	\$5,241	-63%	-65%	-44%
	14300 Summer School Programs; High School	\$54,842	\$67,538	\$58,897	\$36,549	-33%	-46%	-38%
	16100 Remediation Testing	\$27,825	\$42,287	\$8,170	\$8,314	-70%	-80%	2%
	16200 Preventive Remediation	\$55,743	\$58,041	\$55,408	\$52,502	-6%	-10%	-5%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$62,328	\$184,500	\$109,438	\$38,889	-38%	-79%	-64%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$301,445	\$373,383	\$306,617	\$304,279	1%	-19%	-1%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$506,380	\$481,797	\$379,517	\$436,518	-14%	-9%	15%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$60,711	\$101,615	\$99,285	\$142,564	135%	40%	44%
	17800 Payments to Other Governmental Units Within State; Payments to Charter Schools	\$0	\$4,295	\$0	\$0	n/a	-100%	n/a
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$1,233	\$6,476	\$12,093	n/a	> 500%	87%
	22210 Library/Media Services; Service Area Direction	\$170,757	\$268,433	\$160,130	\$186,636	9%	-30%	17%
	22220 Library/Media Services; School Library	\$25,749	\$20,168	\$31,093	\$16,329	-37%	-19%	-47%
	22230 Library/Media Services; Audiovisual	\$2,130	\$2,014	\$1,204	\$1,646	-23%	-18%	37%
	22240 Library/Media Services; Educational Television	\$2,620	\$0	\$0	\$0	-100%	n/a	n/a
	22250 Library/Media Services; Computer Assisted Instruction Services	\$25,691	\$222,310	\$0	\$0	-100%	-100%	n/a
	22290 Library/Media Services; Other Educational Media Services	\$9,415	\$0	\$8,075	\$8,754	-7%	n/a	8%
	24100 Office of The Principal	\$720,917	\$778,514	\$864,908	\$973,490	35%	25%	13%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$180,689	\$232,424	\$231,433	\$233,248	29%	0%	1%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$12,113	\$0	\$0	\$0	-100%	n/a	n/a
	26497 2007 Account Code - Teachers Retirement Fund	\$298,156	\$491,477	\$507,059	\$386,757	30%	-21%	-24%
	60500 Debt Services; Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only	\$0	\$21,687	\$0	\$28,336	n/a	31%	n/a
Student Academic Achievement Total		\$9,323,722	\$11,046,714	\$10,733,417	\$11,626,251	25%	5%	8%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$33,333	\$40,229	\$42,275	\$50,882	53%	26%	20%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$10,558	\$18,584	\$12,081	\$12,901	22%	-31%	7%
	21220 Guidance Services; Counseling Services	\$192,257	\$199,541	\$179,749	\$191,680	0%	-4%	7%
	21240 Guidance Services; Information Services	\$0	\$13,654	\$6,210	\$7,655	n/a	-44%	23%
	21340 Health Services; Nurse Services	\$46,718	\$57,070	\$76,471	\$128,397	175%	125%	68%
	21390 Health Services; Other Health Services	\$0	\$0	\$0	\$485	n/a	n/a	n/a
	21410 Psychological Services; Service Area Direction	\$0	\$4,515	\$3,110	\$6,060	n/a	34%	95%
	22110 Improvement of Instruction; Service Area Direction	\$8,264	\$5,789	\$27,338	\$33,263	302%	475%	22%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$5,311	\$0	\$0	\$0	-100%	n/a	n/a
	22130 Improvement of Instruction; Instructional Staff Training	\$26,652	\$193,953	\$213,533	\$194,651	> 500%	0%	-9%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$43,951	\$4,592	\$5,457	\$4,650	-89%	1%	-15%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$14,003	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$103,377	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$20,670	\$23,882	\$27,210	\$30,380	47%	27%	12%
	23190 Board of Education; Other Governing Body Services	\$0	\$25,579	\$9,374	\$4,832	n/a	-81%	-48%
	23210 Executive Administration; Office of The Superintendent	\$130,565	\$260,856	\$221,716	\$243,636	87%	-7%	10%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Peru Community Schools (5635)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	23220 Executive Administration; Community Relations	\$267	\$898	\$4,494	\$5,178	> 500%	476%	15%
	24900 Other Support Services, School Administration	\$56,296	\$83,921	\$94,262	\$72,106	28%	-14%	-24%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$46,092	\$93,671	\$29,111	n/a	-37%	-69%
Student Instructional Support Total		\$574,841	\$979,155	\$1,016,949	\$1,133,248	97%	16%	11%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$14,968	\$6,156	\$5,775	\$8,980	-40%	46%	55%
	25110 Fiscal Services; Office of The Business Manager	\$88,174	\$95,459	\$99,504	\$149,413	69%	57%	50%
	25160 Fiscal Services; Financial Accounting	\$748	\$626	\$848	\$705	-6%	13%	-17%
	25191 Other Fiscal Services; Refund of Revenue	\$3,129	\$729	\$5,404	\$1,179	-62%	62%	-78%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$1,446	\$5,108	\$6,942	n/a	380%	36%
	25196 Other Fiscal Services; Cash Change	\$0	\$300	\$245	\$245	n/a	-18%	0%
	25199 Other Fiscal Services; Other	\$0	\$114	\$2,787	\$2,226	n/a	> 500%	-20%
	25710 2007 Account Code - Direction of Central Support Services	\$0	\$0	\$0	\$3,480	n/a	n/a	n/a
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$0	\$41,032	n/a	n/a	n/a
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$13,381	n/a	n/a	n/a
	25890 Other Technology Services	\$0	\$15,917	\$8,886	\$31,861	n/a	100%	259%
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$0	\$32,980	\$21,782	\$24,452	n/a	-26%	12%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$553,826	\$697,881	\$668,879	\$348,487	-37%	-50%	-48%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$504,572	\$782,050	\$754,482	\$1,254,924	149%	60%	66%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$9,746	\$53,849	n/a	n/a	453%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$237,610	\$242,970	\$210,722	\$353,280	49%	45%	68%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$0	\$0	\$8,886	n/a	n/a	n/a
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$8,943	\$0	\$5,136	n/a	-43%	n/a
	26700 Operation and Maintenance of Plant Services; Insurance	\$38,884	\$97,205	\$84,061	\$67,360	73%	-31%	-20%
	27010 Student Transportation; Service Area Direction	\$34,219	\$30,367	\$10,784	\$6,673	-81%	-78%	-38%
	27100 Student Transportation; Vehicle Operation	\$224,602	\$318,586	\$347,695	\$424,448	89%	33%	22%
	27200 Student Transportation; Monitoring Services	\$1,053	\$884	\$761	\$892	-15%	1%	17%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$70,041	\$117,935	\$147,242	\$169,845	142%	44%	15%
	27400 Student Transportation; Purchase of School Buses	\$99,952	\$204,161	\$4,706	\$78,277	-22%	-62%	> 500%
	27500 Student Transportation; Insurance on Buses	\$8,001	\$39	\$0	\$7,033	-12%	> 500%	n/a
	27900 Student Transportation; Other Student Transportation Services	\$41,668	\$32,442	\$6,331	\$16,814	-60%	-48%	166%
	27910 Student Transportation; Bus Driver Training	\$0	\$24	\$734	\$1,186	n/a	> 500%	62%
	31100 Food Services Operations; Service Area Direction	\$22,777	\$25,412	\$28,723	\$28,644	26%	13%	0%
	31200 Food Services Operations; Food Preparation and Dispensing	\$293,360	\$314,248	\$364,848	\$422,186	44%	34%	16%
	31300 Food Services Operations; Food Delivery	\$14,136	\$16,665	\$10,597	\$14,934	6%	-10%	41%
	31400 Food Services Operations; Food Purchases	\$360,082	\$367,125	\$447,035	\$493,900	37%	35%	10%
	31900 Other Food Services	\$33,408	\$27,768	\$39,167	\$45,562	36%	64%	16%
	33400 Athletic Coaches	\$115,635	\$78,033	\$79,903	\$86,174	-25%	10%	8%
	33990 Other Community Services; Other	\$16,629	\$7,614	\$31,247	\$20,462	23%	169%	-35%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$30,298	\$2,062	\$417	\$400	-99%	-81%	-4%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$35,387	\$38,120	\$52,117	\$80,184	127%	110%	54%
Overhead and Operational Total		\$2,843,159	\$3,564,260	\$3,450,537	\$4,273,431	50%	20%	24%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$329,178	\$244,848	\$123,446	\$5,849	-98%	-98%	-95%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$446	\$0	\$0	\$0	-100%	n/a	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$892	\$6,240,260	\$17,434	\$37,732	> 500%	-99%	116%
	45100 Building Acquisition, Construction and Improvements	\$0	\$615,329	\$960,733	\$727,875	n/a	18%	-24%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$4,297	\$7,791	\$4,193	n/a	-2%	-46%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$191,692	\$264,172	\$396,213	\$256,657	34%	-3%	-35%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$38,229	\$19,406	\$15,711	\$19,171	-50%	-1%	22%
	51100 Debt Services; Principal on Debt; Bonds	\$45,716	\$386,854	\$393,383	\$347,624	> 500%	-10%	-12%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$0	\$49,842	n/a	n/a	n/a
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,682,500	\$1,768,484	\$1,768,000	\$1,733,000	3%	-2%	-2%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$164,000	n/a	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Peru Community Schools (5635)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	54200 2007 Account Code - Common School Fund	\$161,109	\$121,493	\$606,804	\$230,869	43%	90%	-62%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$59,731	n/a	n/a	n/a
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$169,902	n/a	n/a	n/a
Nonoperational Total		\$2,449,763	\$9,665,142	\$4,289,515	\$3,806,445	55%	-61%	-11%
prorated								
	26491 2007 Account Code - PERF	\$122,470	\$100,238	\$97,635	\$80,491	-34%	-20%	-18%
	26492 2007 Account Code - Social Security	\$703,654	\$806,602	\$817,085	\$321,767	-54%	-60%	-61%
	26493 2007 Account Code - Workmen's Compensation	\$19,222	\$42,821	\$39,335	\$56,968	196%	33%	45%
	26494 2007 Account Code - Group Insurance	\$786,838	\$1,117,257	\$1,620,297	\$702,100	-11%	-37%	-57%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$7,287	\$6,386	\$243	n/a	-97%	-96%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$88,410	\$454,037	\$502,147	\$60,866	-31%	-87%	-88%
prorated Total		\$1,720,595	\$2,528,242	\$3,082,884	\$1,222,435	-29%	-52%	-60%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$10,732,215	\$13,160,464	\$13,308,014	\$12,598,315	17%	-4%	-5%	63.5%	47.4%	59.0%	57.1%
Student Instructional Support	\$652,211	\$1,102,558	\$1,162,131	\$1,197,912	84%	9%	3%	3.9%	4.0%	5.1%	5.4%
Overhead and Operational	\$3,077,890	\$3,855,350	\$3,813,643	\$4,459,137	45%	16%	17%	18.2%	13.9%	16.9%	20.2%
Nonoperational	\$2,449,763	\$9,665,142	\$4,289,515	\$3,806,445	55%	-61%	-11%	14.5%	34.8%	19.0%	17.3%
Grand Total	\$16,912,080	\$27,783,514	\$22,573,303	\$22,061,809	30%	-21%	-2%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	67.3%	51.3%	64.1%	62.5%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Pike County School Corp (6445)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$195,427	n/a	n/a	n/a
	11100 Regular Programs; Elementary	\$2,622,245	\$3,295,173	\$3,217,117	\$3,651,182	39%	11%	13%
	11200 Regular Programs; Middle/Junior High	\$1,153,507	\$1,313,879	\$1,494,502	\$1,475,825	28%	12%	-1%
	11300 Regular Programs; High School	\$1,774,392	\$1,211,579	\$1,143,353	\$2,023,948	14%	67%	77%
	11410 Vocational Education; Agriculture A	\$2,151	\$57,413	\$58,395	\$68,994	> 500%	20%	18%
	11450 Vocational Education; Consumer and Homemaking	\$476	\$53,611	\$46,908	\$59,480	> 500%	11%	27%
	11470 Vocational Education; Business Education	\$257	\$61,187	\$67,831	\$78	-70%	-100%	-100%
	11480 Vocational Education; Industrial Education A	\$6,599	\$72,447	\$73,563	\$77,059	> 500%	6%	5%
	11490 Vocational Education; Industrial Education B	\$1,108	\$77,810	\$76,933	\$65,792	> 500%	-15%	-14%
	11520 Vocational Education; Area School Participation	\$66,537	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$0	\$13,587	\$12,661	\$6,508	n/a	-52%	-49%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$7,059	n/a	n/a	n/a
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$32,653	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$11,036	\$0	\$0	\$0	-100%	n/a	n/a
	12350 Physical Impairment; Homebound	\$7,489	\$19,834	\$19,100	\$30,477	307%	54%	60%
	12510 Culturally Different; Communication Disorders	\$76,264	\$106,770	\$107,238	\$123,746	62%	16%	15%
	12520 Culturally Different; Compensatory	\$36,020	\$6,408	\$11,103	\$12,270	-66%	91%	11%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$138,654	\$203,997	\$208,823	\$109,579	-21%	-46%	-48%
	12610 Learning Disability	\$0	\$0	\$0	\$141,662	n/a	n/a	n/a
	12710 Equal Opportunity At Risk	\$61,117	\$150,346	\$132,986	\$301,692	394%	101%	127%
	12900 Other Special Programs	\$25,656	\$48,274	\$28,340	\$31,656	23%	-34%	12%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$42,377	\$63,981	\$50,028	\$42,076	-1%	-34%	-16%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$0	\$0	\$2,000	\$0	n/a	n/a	-100%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$0	\$9,189	\$5,770	\$4,725	n/a	-49%	-18%
	14100 Summer School Programs; Elementary	\$38,695	\$63,875	\$38,951	\$38,708	0%	-39%	-1%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$26,263	\$7,265	\$7,291	n/a	-72%	0%
	14300 Summer School Programs; High School	\$25,405	\$63,434	\$33,997	\$11,319	-55%	-82%	-67%
	16100 Remediation Testing	\$33,907	\$63,425	\$175,380	\$203,348	500%	221%	16%
	16200 Preventive Remediation	\$31,133	\$58,509	\$7,243	\$25,061	-20%	-57%	246%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$55,585	\$10,000	\$10,947	\$0	-100%	-100%	-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$65,656	\$21,813	\$69,247	n/a	5%	217%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$247,379	\$302,196	\$258,006	\$344,532	39%	14%	34%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$93,500	\$88,086	\$77,688	\$99,688	7%	13%	28%
	22210 Library/Media Services; Service Area Direction	\$107,473	\$99,350	\$99,082	\$114,127	6%	15%	15%
	22220 Library/Media Services; School Library	\$24,445	\$24,161	\$34,358	\$22,199	-9%	-8%	-35%
	22230 Library/Media Services; Audiovisual	\$8,218	\$5,996	\$8,428	\$6,848	-17%	14%	-19%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$189,510	\$0	\$0	\$0	-100%	n/a	n/a
	22290 Library/Media Services; Other Educational Media Services	\$180	\$155	\$8,507	\$1,682	> 500%	> 500%	-80%
	24100 Office of The Principal	\$484,806	\$800,007	\$849,739	\$1,060,775	119%	33%	25%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$74,048	\$125,546	\$94,269	\$46,020	-38%	-63%	-51%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$84	\$0	\$0	\$0	-100%	n/a	n/a
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$20,632	\$68	\$0	\$0	-100%	-100%	n/a
	26497 2007 Account Code - Teachers Retirement Fund	\$236,798	\$478,368	\$533,434	\$202,232	-15%	-58%	-62%
Student Academic Achievement Total		\$7,697,685	\$9,040,580	\$9,015,754	\$10,714,965	39%	19%	19%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$16,108	\$0	\$0	\$0	-100%	n/a	n/a
	21210 Guidance Services; Service Area Direction	\$64,224	\$170,220	\$180,893	\$203,985	218%	20%	13%
	21250 Guidance Services; Records Maintenance	\$14,566	\$1,000	\$1,000	\$585	-96%	-42%	-42%
	21340 Health Services; Nurse Services	\$99,536	\$154,448	\$156,894	\$196,859	98%	27%	25%
	21390 Health Services; Other Health Services	\$8,422	\$6,361	\$4,258	\$7,307	-13%	15%	72%
	22110 Improvement of Instruction; Service Area Direction	\$2,983	\$12,422	\$73,094	\$5,580	87%	-55%	-92%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$26,116	\$22,115	\$6,928	\$9,056	-65%	-59%	31%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$37,445	\$39,219	\$46,612	n/a	24%	19%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Pike County School Corp (6445)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$16,966	\$35,681	\$13,452	\$0	-100%	-100%	-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$224,976	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$8,000	\$10,000	\$10,000	\$5,000	-38%	-50%	-50%
	23120 Board of Education; Service Area Assistants	\$35,329	\$4,923	\$9,091	\$1,469	-96%	-70%	-84%
	23190 Board of Education; Other Governing Body Services	\$0	\$8,330	\$9,048	\$7,493	n/a	-10%	-17%
	23210 Executive Administration; Office of The Superintendent	\$117,930	\$220,846	\$237,254	\$391,982	232%	77%	65%
	23220 Executive Administration; Community Relations	\$0	\$844	\$2,845	\$0	n/a	-100%	-100%
	23290 Executive Administration; Other Executive Administration Services	\$4,613	\$26,459	\$33,027	\$25,439	451%	-4%	-23%
	24900 Other Support Services, School Administration	\$100	\$0	\$0	\$0	-100%	n/a	n/a
	26700 2007 Account Code - Technology Coordinator	\$0	\$35,791	\$38,899	\$0	n/a	-100%	-100%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$200,547	\$223,418	\$0	n/a	-100%	-100%
Student Instructional Support Total		\$414,894	\$947,432	\$1,039,318	\$1,126,342	171%	19%	8%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$7,660	\$404	\$1,710	\$5,457	-29%	> 500%	219%
	23160 Board of Education; Promotion Expenses	\$0	\$1,741	\$5,154	\$1,383	n/a	-21%	-73%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$1,000	\$0	n/a	n/a	-100%
	25120 Fiscal Services; Service Area Direction	\$0	\$46,545	\$46,736	\$109,315	n/a	135%	134%
	25160 Fiscal Services; Financial Accounting	\$6,343	\$5,812	\$5,324	\$0	-100%	-100%	-100%
	25170 Fiscal Services; Internal Auditing	\$0	\$3,000	\$0	\$0	n/a	-100%	n/a
	25191 Other Fiscal Services; Refund of Revenue	\$958	\$1,867	\$2,043	\$1,252	31%	-33%	-39%
	25195 Other Fiscal Services; Bank Account Service Charge	\$367	\$0	\$0	\$500	36%	n/a	n/a
	25196 Other Fiscal Services; Cash Change	\$1,290	\$820	\$820	\$0	-100%	-100%	-100%
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$0	\$12,729	\$5,000	\$184,946	n/a	> 500%	> 500%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$2,061	\$0	\$0	n/a	-100%	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,005,941	\$1,925,204	\$1,706,983	\$2,017,072	101%	5%	18%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$810	\$41,154	\$22,555	\$14,729	> 500%	-64%	-35%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$235,003	\$403,654	\$349,528	\$243,077	3%	-40%	-30%
	26499 2007 Account Code - Other	\$0	\$0	\$272,161	\$0	n/a	n/a	-100%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$4,282	\$4,291	\$367	\$367	-91%	-91%	0%
	26700 Operation and Maintenance of Plant Services; Insurance	\$60,791	\$145,570	\$165,834	\$105,262	73%	-28%	-37%
	27010 Student Transportation; Service Area Direction	\$106,508	\$52,183	\$104,261	\$130,837	23%	151%	25%
	27100 Student Transportation; Vehicle Operation	\$64,063	\$155,701	\$109,635	\$132,931	107%	-15%	21%
	27200 Student Transportation; Monitoring Services	\$0	\$22,368	\$111,173	\$33,234	n/a	49%	-70%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$35,970	\$130,177	\$138,286	\$142,019	295%	9%	3%
	27400 Student Transportation; Purchase of School Buses	\$0	\$61,115	\$191,325	\$223,130	n/a	265%	17%
	27500 Student Transportation; Insurance on Buses	\$10,761	\$28,549	\$199,731	\$18,363	71%	-36%	-91%
	27600 Student Transportation; Insurance on Pupils	\$0	\$0	\$50,000	\$0	n/a	n/a	-100%
	27700 Student Transportation; Contracted Transportation Services	\$606,774	\$621,937	\$263,456	\$657,059	8%	6%	149%
	27900 Student Transportation; Other Student Transportation Services	\$261,342	\$458,213	\$382,561	\$527,267	102%	15%	38%
	27910 Student Transportation; Bus Driver Training	\$0	\$8,024	\$0	\$0	n/a	-100%	n/a
	31100 Food Services Operations; Service Area Direction	\$20,999	\$28,192	\$30,629	\$24,766	18%	-12%	-19%
	31200 Food Services Operations; Food Preparation and Dispensing	\$259,845	\$281,623	\$306,494	\$274,363	6%	-3%	-10%
	31400 Food Services Operations; Food Purchases	\$221,430	\$364,377	\$385,610	\$365,879	65%	0%	-5%
	31900 Other Food Services	\$25,423	\$37,223	\$50,019	\$52,932	108%	42%	6%
	33200 Community Recreation	\$0	\$1,031	\$783	\$831	n/a	-19%	6%
	33400 Athletic Coaches	\$84,987	\$129,446	\$172,089	\$197,791	133%	53%	15%
	33500 Welfare Activities Services	\$0	\$100	\$56	\$135	n/a	35%	140%
	33910 High School Band Uniforms	\$0	\$0	\$0	\$3,000	n/a	n/a	n/a
	33940 Child Care Services	\$0	\$0	\$27,218	\$33,894	n/a	n/a	25%
	33990 Other Community Services; Other	\$4,173	\$0	\$0	\$0	-100%	n/a	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$2,569	\$1,400	\$1,800	\$1,800	-30%	29%	0%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$105,161	\$0	\$0	\$0	-100%	n/a	n/a
Overhead and Operational Total		\$3,133,453	\$4,976,510	\$5,110,344	\$5,503,590	76%	11%	8%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Pike County School Corp (6445)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$293,834	\$1,302,731	\$490,164	\$243,320	-17%	-81%	-50%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$28,220	\$109	\$0	\$0	-100%	-100%	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$36,391	\$1,880	\$15,453	\$10,580	-71%	463%	-32%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$19,667	\$0	\$0	\$0	-100%	n/a	n/a
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$0	\$263,265	n/a	n/a	n/a
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$66,971	\$44,355	\$44,355	n/a	-34%	0%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$180,777	\$0	\$0	n/a	-100%	n/a
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$5,054	\$24,539	\$13,796	\$4,971	-2%	-80%	-64%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$374,863	\$715,811	\$564,667	\$653,475	74%	-9%	16%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$370	\$120,000	\$0	\$15,799	> 500%	-87%	n/a
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$150,000	\$310,000	\$320,000	n/a	113%	3%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$140,120	\$271,140	\$258,640	n/a	85%	-5%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$730,000	\$1,389,000	\$1,383,000	n/a	89%	0%
	54100 2007 Account Code - Veterans' Memorial Fund	\$79,978	\$74,448	\$79,862	\$36,671	-54%	-51%	-54%
	54100 Veterans' Memorial Fund; Principal	\$0	\$0	\$0	\$36,322	n/a	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$21,671	\$0	\$0	\$0	-100%	n/a	n/a
Nonoperational Total		\$860,049	\$3,507,387	\$3,178,437	\$3,270,398	280%	-7%	3%
prorated								
	26491 2007 Account Code - PERF	\$105,478	\$73,328	\$97,165	\$64,603	-39%	-12%	-34%
	26492 2007 Account Code - Social Security	\$592,679	\$807,825	\$812,054	\$411,039	-31%	-49%	-49%
	26493 2007 Account Code - Workmen's Compensation	\$18,837	\$15,000	\$7,000	\$0	-100%	-100%	-100%
	26494 2007 Account Code - Group Insurance	\$737,750	\$1,008,253	\$1,052,949	\$540,980	-27%	-46%	-49%
	26496 2007 Account Code - Unemployment Compensation	\$11,902	\$15,397	\$4,524	\$3,407	-71%	-78%	-25%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$326,974	\$517,750	\$94,624	n/a	-71%	-82%
prorated Total		\$1,466,645	\$2,246,776	\$2,491,444	\$1,114,653	-24%	-50%	-55%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$8,929,393	\$10,844,582	\$11,025,532	\$11,555,272	29%	7%	5%	65.8%	52.3%	52.9%	
Student Instructional Support	\$483,158	\$1,084,975	\$1,188,877	\$1,185,937	145%	9%	0%	3.6%	5.2%	5.7%	
Overhead and Operational	\$3,300,126	\$5,281,741	\$5,442,450	\$5,718,342	73%	8%	5%	24.3%	25.5%	26.1%	
Nonoperational	\$860,049	\$3,507,387	\$3,178,437	\$3,270,398	280%	-7%	3%	6.3%	16.9%	15.3%	
Grand Total	\$13,572,725	\$20,718,685	\$20,835,297	\$21,729,949	60%	5%	4%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	69.3%	57.6%	58.6%	58.6%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Pioneer Regional School Corp (0775)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$83,994	n/a	n/a	n/a
	11100 Regular Programs; Elementary	\$1,292,343	\$1,494,046	\$1,567,945	\$1,731,757	34%	16%	10%
	11300 Regular Programs; High School	\$1,226,590	\$1,230,545	\$1,216,755	\$1,514,514	23%	23%	24%
	11450 Vocational Education; Consumer and Homemaking	\$88,145	\$56,042	\$57,861	\$62,827	-29%	12%	9%
	11910 Other Regular Programs; Competency Testing	\$3,608	\$1,403	\$138	\$551	-85%	-61%	300%
	12100 2007 Account Code - Gifted and Talented	\$22,684	\$10,955	\$12,037	\$5,387	-76%	-51%	-55%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$16,434	n/a	n/a	n/a
	12350 Physical Impairment; Homebound	\$325	\$0	\$0	\$0	-100%	n/a	n/a
	12900 Other Special Programs	\$1,891	\$4,702	\$2,564	\$3,038	61%	-35%	18%
	14100 Summer School Programs; Elementary	\$0	\$0	\$0	\$15,440	n/a	n/a	n/a
	14300 Summer School Programs; High School	\$30,876	\$12,678	\$32,320	\$1,085	-96%	-91%	-97%
	16100 Remediation Testing	\$22,437	\$0	\$0	\$59	-100%	n/a	n/a
	16200 Preventive Remediation	\$10,838	\$22,221	\$27,445	\$25,250	133%	14%	-8%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$32,269	\$6,152	\$2,037	\$990	-97%	-84%	-51%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$135,190	\$185,054	\$171,430	\$100,481	-26%	-46%	-41%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$426,441	\$474,800	\$425,440	\$410,779	-4%	-13%	-3%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$55	\$0	\$0	n/a	-100%	n/a
	22220 Library/Media Services; School Library	\$88,444	\$50,703	\$53,296	\$58,559	-34%	15%	10%
	22230 Library/Media Services; Audiovisual	\$13,835	\$5,755	\$25,460	\$2,881	-79%	-50%	-89%
	24100 Office of The Principal	\$229,454	\$357,881	\$370,639	\$429,724	87%	20%	16%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$82,190	\$120,423	\$63,471	\$54,618	-34%	-55%	-14%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$1,012	\$1,182	\$1,222	\$781	-23%	-34%	-36%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$0	\$28,745	n/a	n/a	n/a
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$32,477	\$47,510	\$57,277	\$39,053	20%	-18%	-32%
	26497 2007 Account Code - Teachers Retirement Fund	\$116,333	\$142,000	\$234,233	\$54,669	-53%	-62%	-77%
Student Academic Achievement Total		\$3,857,381	\$4,224,107	\$4,321,568	\$4,641,615	20%	10%	7%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$100,652	\$139,367	\$147,920	\$173,140	72%	24%	17%
	21340 Health Services; Nurse Services	\$20,273	\$25,534	\$31,162	\$39,842	97%	56%	28%
	22110 Improvement of Instruction; Service Area Direction	\$438	\$0	\$0	\$400	-9%	n/a	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$9,009	\$60	\$165	\$0	-100%	-100%	-100%
	23120 Board of Education; Service Area Assistants	\$13,200	\$13,472	\$13,400	\$13,400	2%	-1%	0%
	23210 Executive Administration; Office of The Superintendent	\$87,290	\$131,793	\$134,849	\$173,464	99%	32%	29%
	23220 Executive Administration; Community Relations	\$138	\$4,786	\$3,464	\$1,238	> 500%	-74%	-64%
	25750 Personnel Services; Health Services	\$221	\$0	\$0	\$0	-100%	n/a	n/a
	26700 2007 Account Code - Technology Coordinator	\$0	\$65,520	\$67,390	\$34,979	n/a	-47%	-48%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$6,289	\$7,847	\$4,081	n/a	-35%	-48%
Student Instructional Support Total		\$231,221	\$386,821	\$406,197	\$440,544	91%	14%	8%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$7,540	\$11,790	\$14,538	\$6,661	-12%	-44%	-54%
	23160 Board of Education; Promotion Expenses	\$1,604	\$469	\$543	\$593	-63%	26%	9%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$411	\$0	\$0	n/a	-100%	n/a
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$18,011	\$18,575	\$19,836	n/a	10%	7%
	25160 Fiscal Services; Financial Accounting	\$160	\$400	\$400	\$0	-100%	-100%	-100%
	25191 Other Fiscal Services; Refund of Revenue	\$2,529	\$0	\$1,434	\$1,004	-60%	n/a	-30%
	25400 Planning, Research, Development and Evaluation	\$2,192	\$4,481	\$6,106	\$6,847	212%	53%	12%
	25600 Public Information Services	\$4,159	\$5,313	\$4,989	\$4,818	16%	-9%	-3%
	25810 Administrative Technology Services; Technology Services Supervison And Administration	\$0	\$0	\$0	\$40,128	n/a	n/a	n/a
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$7,350	n/a	n/a	n/a
	25920 Ditch Assessments	\$0	\$0	\$16	\$0	n/a	n/a	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$381,812	\$708,193	\$676,654	\$772,077	102%	9%	14%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$593	\$352	\$3,670	\$4,259	> 500%	> 500%	16%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$77,151	\$34,334	\$44,095	\$42,597	-45%	24%	-3%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Pioneer Regional School Corp (0775)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,281	\$0	\$0	\$12,955	> 500%	n/a	n/a
	26700 Operation and Maintenance of Plant Services; Insurance	\$54,655	\$77,338	\$61,415	\$56,732	4%	-27%	-8%
	27010 Student Transportation; Service Area Direction	\$45,331	\$36,058	\$39,895	\$37,766	-17%	5%	-5%
	27100 Student Transportation; Vehicle Operation	\$184,930	\$266,259	\$276,906	\$270,925	47%	2%	-2%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$117,345	\$166,921	\$209,105	\$239,964	104%	44%	15%
	27400 Student Transportation; Purchase of School Buses	\$219,530	\$127,027	\$48,911	\$150,695	-31%	19%	208%
	27500 Student Transportation; Insurance on Buses	\$7,779	\$11,794	\$10,761	\$8,184	5%	-31%	-24%
	27700 Student Transportation; Contracted Transportation Services	\$6,601	\$6,810	\$621	\$4,625	-30%	-32%	> 500%
	27900 Student Transportation; Other Student Transportation Services	\$1,773	\$1,682	\$1,827	\$3,022	70%	80%	65%
	27910 Student Transportation; Bus Driver Training	\$299	\$0	\$0	\$0	-100%	n/a	n/a
	31200 Food Services Operations; Food Preparation and Dispensing	\$125,431	\$167,290	\$180,098	\$191,378	53%	14%	6%
	31400 Food Services Operations; Food Purchases	\$143,581	\$246,066	\$261,198	\$291,723	103%	19%	12%
	31900 Other Food Services	\$7,867	\$36,177	\$51,734	\$19,499	148%	-46%	-62%
	33100 Community Service Operations; Direction of Community Services	\$629	\$0	\$0	\$0	-100%	n/a	n/a
	33200 Community Recreation	\$13,056	\$24,252	\$27,348	\$22,981	76%	-5%	-16%
	33400 Athletic Coaches	\$84,595	\$96,049	\$71,003	\$96,391	14%	0%	36%
	33990 Other Community Services; Other	\$0	\$0	\$2,640	\$3,925	n/a	n/a	49%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$21,293	\$54,703	\$54,378	\$53,841	153%	-2%	-1%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$800	\$0	\$0	\$0	-100%	n/a	n/a
Overhead and Operational Total		\$1,514,514	\$2,102,179	\$2,068,862	\$2,370,774	57%	13%	15%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$274,781	\$219,156	\$256,090	\$295,252	7%	35%	15%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$18,575	\$0	\$0	\$0	-100%	n/a	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$19,643	\$21,834	\$9,155	\$5,821	-70%	-73%	-36%
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$0	\$12,694	n/a	n/a	n/a
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$17,798	\$3,340	n/a	n/a	-81%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$126,075	\$192,932	\$100,950	\$92,742	-26%	-52%	-8%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$16,987	\$23,849	\$14,193	\$38,605	127%	62%	172%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$25,000	\$60,000	n/a	n/a	140%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$121,703	\$113,101	n/a	n/a	-7%
	52300 Debt Services; Interest on Debt; Emergency Loans	\$0	\$28,432	\$32,800	\$32,460	n/a	14%	-1%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$179,000	\$0	\$0	\$0	-100%	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$38,984	\$620,468	\$647,151	\$288,025	> 500%	-54%	-55%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$108,888	n/a	n/a	n/a
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$175,625	n/a	n/a	n/a
Nonoperational Total		\$674,046	\$1,106,671	\$1,224,840	\$1,226,553	82%	11%	0%
prorated								
	26491 2007 Account Code - PERF	\$25,105	\$11,459	\$33,313	\$8,089	-68%	-29%	-76%
	26492 2007 Account Code - Social Security	\$285,545	\$327,216	\$332,583	\$171,026	-40%	-48%	-49%
	26494 2007 Account Code - Group Insurance	\$152,502	\$385,284	\$416,588	\$206,458	35%	-46%	-50%
	26496 2007 Account Code - Unemployment Compensation	\$23	\$7,995	\$0	\$3	-89%	-100%	n/a
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$1,376,739	\$0	\$0	n/a	-100%	n/a
prorated Total		\$463,174	\$2,108,693	\$782,483	\$385,575	-17%	-82%	-51%
Not Categorized								
	59000 2007 Account Code - Debt Services; Other Debt Services Obligations	\$0	\$0	\$12,500	\$0	n/a	n/a	-100%
Not Categorized Total		\$0	\$0	\$12,500	\$0	n/a	n/a	-100%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$4,228,930	\$6,134,999	\$4,890,561	\$4,922,518	16%	-20%	1%	62.7%	61.8%	55.5%	54.3%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Pioneer Regional School Corp (0775)

1006 Category

Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase				
Student Instructional Support	\$258,616	\$443,465	\$467,763	\$471,654	82%	6%	1%	3.8%	4.5%	5.3%	5.2%
Overhead and Operational	\$1,578,743	\$2,243,336	\$2,220,786	\$2,444,335	55%	9%	10%	23.4%	22.6%	25.2%	27.0%
Nonoperational	\$674,046	\$1,106,671	\$1,224,840	\$1,226,553	82%	11%	0%	10.0%	11.1%	13.9%	13.5%
Not Categorized	\$0	\$0	\$12,500	\$0	n/a	n/a	-100%				
Grand Total	\$6,740,335	\$9,928,472	\$8,816,450	\$9,065,060	34%	-9%	3%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	66.6%	66.3%	60.8%	59.5%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Plainfield Community Sch Corp (3330)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$62,178	\$67,342	\$142,470	n/a	129%	112%
	11100 Regular Programs; Elementary	\$3,441,285	\$4,750,308	\$4,917,019	\$5,950,479	73%	25%	21%
	11200 Regular Programs; Middle/Junior High	\$1,995,748	\$2,431,754	\$2,546,757	\$3,005,012	51%	24%	18%
	11300 Regular Programs; High School	\$2,436,921	\$2,814,700	\$2,980,237	\$3,354,361	38%	19%	13%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$47,281	\$111,779	\$135,388	n/a	186%	21%
	11430 Vocational Education; Distributive Education	\$49,641	\$63,015	\$64,905	\$78,156	57%	24%	20%
	11450 Vocational Education; Consumer and Homemaking	\$57,643	\$63,015	\$64,905	\$73,509	28%	17%	13%
	11470 Vocational Education; Business Education	\$0	\$0	\$0	\$93,471	n/a	n/a	n/a
	11480 Vocational Education; Industrial Education A	\$49,708	\$0	\$0	\$0	-100%	n/a	n/a
	11590 Other Vocational Education Programs	\$111,049	\$1,300	\$38	\$6,965	-94%	436%	> 500%
	12210 Mental Disabilities; Mild Mental Disabilities	\$275,423	\$767,183	\$916,097	\$1,164,128	323%	52%	27%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$84,814	\$196,424	\$223,481	\$195,451	130%	0%	-13%
	12350 Physical Impairment; Homebound	\$10,758	\$31,070	\$33,310	\$27,270	153%	-12%	-18%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$97,611	\$125,037	\$130,987	\$118,416	21%	-5%	-10%
	12510 Culturally Different; Communication Disorders	\$49,641	\$101,634	\$126,926	\$150,993	204%	49%	19%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$127,283	\$93,253	\$88,282	\$88,379	-31%	-5%	0%
	12610 Learning Disability	\$0	\$0	\$0	\$142,729	n/a	n/a	n/a
	12710 Equal Opportunity At Risk	\$53,260	\$145,993	\$145,176	\$156,337	194%	7%	8%
	12810 Special Education Preschool	\$0	\$94,346	\$97,191	\$127,172	n/a	35%	31%
	12900 Other Special Programs	\$116,516	\$187,449	\$203,131	\$199,320	71%	6%	-2%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$113	\$0	\$806	n/a	> 500%	n/a
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$4,604	\$0	\$0	\$0	-100%	n/a	n/a
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$4,117	\$10,174	n/a	n/a	147%
	14300 Summer School Programs; High School	\$42,762	\$36,450	\$37,963	\$35,886	-16%	-2%	-5%
	16100 Remediation Testing	\$51,761	\$281,323	\$243,949	\$276,151	434%	-2%	13%
	16200 Preventive Remediation	\$0	\$135	\$124	\$1,022	n/a	> 500%	> 500%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$14,766	\$41,062	\$40,377	\$12,492	-15%	-70%	-69%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$75,498	\$201,770	\$179,292	\$80,995	7%	-60%	-55%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$188,023	\$270,117	\$268,758	\$84,042	-55%	-69%	-69%
	22220 Library/Media Services; School Library	\$174,962	\$269,835	\$229,425	\$303,610	74%	13%	32%
	22230 Library/Media Services; Audiovisual	\$22,507	\$20,793	\$19,753	\$18,240	-19%	-12%	-8%
	24100 Office of The Principal	\$890,180	\$1,495,597	\$1,534,377	\$1,778,911	100%	19%	16%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$279,218	\$380,671	\$277,579	\$310,525	11%	-18%	12%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$4,620	\$65,796	\$96,504	\$115,821	> 500%	76%	20%
	26497 2007 Account Code - Teachers Retirement Fund	\$348,472	\$795,898	\$851,863	\$469,215	35%	-41%	-45%
Student Academic Achievement Total		\$11,054,672	\$15,835,501	\$16,501,644	\$18,707,896	69%	18%	13%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$4,277	\$100	\$1,500	\$210	-95%	110%	-86%
	21220 Guidance Services; Counseling Services	\$252,970	\$334,250	\$314,774	\$392,716	55%	17%	25%
	21320 Health Services; Medical Services	\$0	\$11,092	\$24,456	\$27,212	n/a	145%	11%
	21340 Health Services; Nurse Services	\$108,505	\$138,718	\$141,951	\$156,125	44%	13%	10%
	22110 Improvement of Instruction; Service Area Direction	\$3,654	\$4,800	\$111	\$19,468	433%	306%	> 500%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$3,311	\$24,303	\$26,197	\$8,065	144%	-67%	-69%
	22130 Improvement of Instruction; Instructional Staff Training	\$23,322	\$78,806	\$70,500	\$63,234	171%	-20%	-10%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$10,081	\$0	\$2,882	\$2,543	-75%	n/a	-12%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$1,646,268	n/a	n/a	n/a
	23120 Board of Education; Service Area Assistants	\$10,000	\$10,000	\$10,000	\$56,785	468%	468%	468%
	23190 Board of Education; Other Governing Body Services	\$17,763	\$54,647	\$85,751	\$64,564	263%	18%	-25%
	23210 Executive Administration; Office of The Superintendent	\$463,773	\$577,830	\$584,737	\$771,814	66%	34%	32%
	23220 Executive Administration; Community Relations	\$4,250	\$32,996	\$207,950	\$13,292	213%	-60%	-94%
	23290 Executive Administration; Other Executive Administration Services	\$23,329	\$56,429	\$30,979	\$28,922	24%	-49%	-7%
	25720 Personnel Services; Recruitment and Placement	\$215	\$8,610	\$7,723	\$4,180	> 500%	-51%	-46%
	26700 2007 Account Code - Technology Coordinator	\$0	\$1,627	\$2,035	\$1,420	n/a	-13%	-30%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$1,241,248	\$1,587,770	\$762,202	n/a	-39%	-52%
Student Instructional Support Total		\$925,451	\$2,575,456	\$3,099,316	\$4,019,020	334%	56%	30%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Plainfield Community Sch Corp (3330)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Overhead and Operational								
	23150 Board of Education; Legal Services	\$7,015	\$36,604	\$14,791	\$23,492	235%	-36%	59%
	23160 Board of Education; Promotion Expenses	\$440	\$3,325	\$11,928	\$1,154	162%	-65%	-90%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$1,398	\$1,404	\$7,776	n/a	456%	454%
	25110 Fiscal Services; Office of The Business Manager	\$470	\$96,174	\$142,776	\$164,087	> 500%	71%	15%
	25160 Fiscal Services; Financial Accounting	\$1,160	\$2,976	\$15,103	\$10,342	> 500%	248%	-32%
	25180 Fiscal Services; Property Accounting	\$0	\$0	\$1,000	\$11,135	n/a	n/a	> 500%
	25191 Other Fiscal Services; Refund of Revenue	\$13,360	\$8,681	\$6,938	\$16,269	22%	87%	134%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$9,281	\$11,178	\$13,679	n/a	47%	22%
	25196 Other Fiscal Services; Cash Change	\$0	\$0	\$0	\$1,624	n/a	n/a	n/a
	25400 Planning, Research, Development and Evaluation	\$2,103	\$0	\$0	\$0	-100%	n/a	n/a
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$0	\$1,152	n/a	n/a	n/a
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$71,213	\$250,207	\$118,009	\$57,923	-19%	-77%	-51%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,561,950	\$2,520,009	\$2,177,622	\$2,556,040	64%	1%	17%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$0	\$37	n/a	n/a	n/a
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$370,315	\$41,389	\$65,152	\$85,272	-77%	106%	31%
	26499 2007 Account Code - Other	\$18,418	\$337,162	\$354,848	\$180,608	> 500%	-46%	-49%
	26600 Operation and Maintenance of Plant Services; Security Services	\$225	\$41,319	\$49,969	\$57,224	> 500%	38%	15%
	26700 Operation and Maintenance of Plant Services; Insurance	\$123,449	\$290,200	\$248,915	\$137,262	11%	-53%	-45%
	27010 Student Transportation; Service Area Direction	\$65,999	\$138,117	\$141,052	\$153,865	133%	11%	9%
	27100 Student Transportation; Vehicle Operation	\$418,414	\$612,860	\$611,456	\$770,847	84%	26%	26%
	27200 Student Transportation; Monitoring Services	\$0	\$24,843	\$48,898	\$58,635	n/a	136%	20%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$214,385	\$333,850	\$397,360	\$432,289	102%	29%	9%
	27400 Student Transportation; Purchase of School Buses	\$147,231	\$378,582	\$506,662	\$85,066	-42%	-78%	-83%
	27500 Student Transportation; Insurance on Buses	\$15,733	\$70,919	\$42,296	\$20,864	33%	-71%	-51%
	27900 Student Transportation; Other Student Transportation Services	\$41,514	\$66,327	\$62,064	\$72,230	74%	9%	16%
	31100 Food Services Operations; Service Area Direction	\$27,980	\$477	\$857	\$53,183	90%	> 500%	> 500%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$0	\$302,785	n/a	n/a	n/a
	31300 Food Services Operations; Food Delivery	\$321,536	\$444,194	\$564,490	\$290,119	-10%	-35%	-49%
	31400 Food Services Operations; Food Purchases	\$406,945	\$517,396	\$549,318	\$706,549	74%	37%	29%
	31900 Other Food Services	\$64,778	\$94,944	\$114,125	\$114,416	77%	21%	0%
	33200 Community Recreation	\$5,374	\$5,248	\$5,347	\$5,886	10%	12%	10%
	33400 Athletic Coaches	\$336,769	\$483,650	\$506,758	\$595,728	77%	23%	18%
	33990 Other Community Services; Other	\$0	\$0	\$0	\$1,850	n/a	n/a	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$53,777	\$145,885	\$136,380	\$148,048	175%	1%	9%
Overhead and Operational Total		\$4,290,555	\$6,956,016	\$6,906,695	\$7,137,435	66%	3%	3%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$2,322,146	\$178,152	\$1,194,040	\$671,093	-71%	277%	-44%
	40100 Facilities Acquisition and Construction; Service Area Direction	\$28,191	\$0	\$1,124	\$17,934	-36%	n/a	> 500%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$47,411	\$122,437	\$78,328	\$67,003	41%	-45%	-14%
	43000 Facilities Acquisition and Construction; Professional Services	\$118,247	\$113,848	\$104,597	\$45,288	-62%	-60%	-57%
	45100 Building Acquisition, Construction and Improvements	\$0	\$38,553	\$772,147	\$1,242,158	n/a	> 500%	61%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$45,921	\$30,935	\$59,042	n/a	29%	91%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$27,305	\$402	\$1,168,351	n/a	> 500%	> 500%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$688,407	\$273,190	\$509,104	\$473,287	-31%	73%	-7%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$214,208	\$342,455	\$77,737	\$147,689	-31%	-57%	90%
	51100 Debt Services; Principal on Debt; Bonds	\$175,000	\$190,000	\$190,000	\$200,000	14%	5%	5%
	52100 Debt Services; Interest on Debt; Bonds	\$55,303	\$228,407	\$223,852	\$218,371	295%	-4%	-2%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$52,436	\$71,357	\$96,564	\$74,323	42%	4%	-23%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,034,017	\$6,584,016	\$9,361,979	\$9,884,198	386%	50%	6%
	54200 2007 Account Code - Common School Fund	\$0	\$205,625	\$213,594	\$95,250	n/a	-54%	-55%
Nonoperational Total		\$5,735,364	\$8,421,265	\$12,854,401	\$14,363,985	150%	71%	12%
prorated								
	26491 2007 Account Code - PERF	\$294,446	\$326,669	\$366,345	\$189,112	-36%	-42%	-48%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Plainfield Community Sch Corp (3330)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	26492 2007 Account Code - Social Security	\$938,290	\$1,332,701	\$1,344,265	\$681,741	-27%	-49%	-49%
	26493 2007 Account Code - Workmen's Compensation	\$2,417	\$88,757	\$63,111	\$10,660	341%	-88%	-83%
	26494 2007 Account Code - Group Insurance	\$957,764	\$1,466,395	\$1,583,981	\$818,975	-14%	-44%	-48%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$21,323	\$7,209	\$0	n/a	-100%	-100%
prorated Total		\$2,192,917	\$3,235,846	\$3,364,911	\$1,700,488	-22%	-47%	-49%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement	\$12,685,699	\$18,143,319	\$18,901,253	\$19,906,386	57%	10%	5%
Student Instructional Support	\$1,058,888	\$2,875,880	\$3,386,316	\$4,170,590	294%	45%	23%
Overhead and Operational	\$4,710,743	\$7,583,620	\$7,582,220	\$7,477,484	59%	-1%	-1%
Nonoperational	\$5,743,629	\$8,421,265	\$12,857,180	\$14,374,364	150%	71%	12%
Grand Total	\$24,198,959	\$37,024,085	\$42,726,968	\$45,928,824	90%	24%	7%

FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
52.4%	49.0%	44.2%	43.3%
4.4%	7.8%	7.9%	9.1%
19.5%	20.5%	17.7%	16.3%
23.7%	22.7%	30.1%	31.3%

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	56.8%	56.8%	52.2%	52.4%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Plymouth Community School Corp (5485)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$49,555	\$42,371	\$668,633	n/a	> 500%	> 500%
	11100 Regular Programs; Elementary	\$3,326,861	\$4,288,501	\$5,210,424	\$5,808,095	75%	35%	11%
	11200 Regular Programs; Middle/Junior High	\$1,651,902	\$1,926,669	\$1,336,060	\$1,530,434	-7%	-21%	15%
	11300 Regular Programs; High School	\$2,394,181	\$2,566,175	\$2,760,293	\$2,934,625	23%	14%	6%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$0	\$96,879	n/a	n/a	n/a
	11410 Vocational Education; Agriculture A	\$0	\$0	\$0	\$47,205	n/a	n/a	n/a
	11440 Vocational Education; Health Occupations	\$0	\$0	\$0	\$40,287	n/a	n/a	n/a
	11450 Vocational Education; Consumer and Homemaking	\$0	\$0	\$0	\$29,823	n/a	n/a	n/a
	11470 Vocational Education; Business Education	\$0	\$0	\$0	\$13,649	n/a	n/a	n/a
	11510 Vocational Education; Cooperative Education	\$0	\$0	\$0	\$34,418	n/a	n/a	n/a
	11590 Other Vocational Education Programs	\$0	\$0	\$0	\$47,837	n/a	n/a	n/a
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$69,128	\$80,763	\$95,281	n/a	38%	18%
	11920 Other Regular Programs; Project 4R	\$27,939	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$86,980	\$64,194	\$78,812	\$20,204	-77%	-69%	-74%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$78,303	n/a	n/a	n/a
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$21,929	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$16,160	\$2,272	\$1,930	\$0	-100%	-100%	-100%
	12350 Physical Impairment; Homebound	\$2,414	\$4,933	\$6,583	\$4,437	84%	-10%	-33%
	12520 Culturally Different; Compensatory	\$155,351	\$120,035	\$353,022	\$315,097	103%	163%	-11%
	12710 Equal Opportunity At Risk	\$83,188	\$81,988	\$81,427	\$92,824	12%	13%	14%
	12900 Other Special Programs	\$7,293	\$0	\$0	\$0	-100%	n/a	n/a
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$30,529	\$52,466	\$58,526	\$61,012	100%	16%	4%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$227	\$0	\$0	n/a	-100%	n/a
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$76,517	\$45,413	\$35,683	\$6,404	-92%	-86%	-82%
	14100 Summer School Programs; Elementary	\$22,174	\$9,482	\$580	\$1,595	-93%	-83%	175%
	14200 Summer School Programs; Middle/Junior High School	\$19,567	\$4,631	\$0	\$32,535	66%	> 500%	n/a
	14300 Summer School Programs; High School	\$75,851	\$85,707	\$71,684	\$71,838	-5%	-16%	0%
	16100 Remediation Testing	\$35,116	\$48,214	\$75,647	\$44,565	27%	-8%	-41%
	16200 Preventive Remediation	\$19,479	\$4,877	\$3,292	\$6,841	-65%	40%	108%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$34,807	\$139,419	\$135,174	\$59,035	70%	-58%	-56%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$18,519	\$168,842	\$177,838	\$144,777	> 500%	-14%	-19%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$931,750	\$1,601,394	\$1,557,078	\$1,421,947	53%	-11%	-9%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$0	\$0	\$94,842	n/a	n/a	n/a
	17900 Payments to Other Governmental Units Within State; Other	\$25,161	\$116	\$71	\$53	-100%	-55%	-26%
	22210 Library/Media Services; Service Area Direction	\$0	\$18,854	\$20,153	\$5,579	n/a	-70%	-72%
	22220 Library/Media Services; School Library	\$233,482	\$261,340	\$302,614	\$348,580	49%	33%	15%
	22230 Library/Media Services; Audiovisual	\$10,216	\$9,083	\$6,776	\$7,739	-24%	-15%	14%
	22290 Library/Media Services; Other Educational Media Services	\$0	\$9,606	\$0	\$0	n/a	-100%	n/a
	24100 Office of The Principal	\$945,495	\$1,132,954	\$1,293,206	\$1,552,752	64%	37%	20%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$173,462	\$288,159	\$227,744	\$315,002	82%	9%	38%
	26497 2007 Account Code - Teachers Retirement Fund	\$342,025	\$525,331	\$833,544	\$237,715	-30%	-55%	-71%
Student Academic Achievement Total		\$10,746,418	\$13,579,561	\$14,751,296	\$16,292,770	52%	20%	10%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$18,420	\$0	\$0	\$0	-100%	n/a	n/a
	21140 Attendance and Social Work Services; Pupil Accounting	\$2,275	\$17,852	\$39,666	\$44,192	> 500%	148%	11%
	21210 Guidance Services; Service Area Direction	\$0	\$7,377	\$7,950	\$8,440	n/a	14%	6%
	21220 Guidance Services; Counseling Services	\$169,402	\$197,227	\$215,002	\$258,937	53%	31%	20%
	21250 Guidance Services; Records Maintenance	\$314	\$0	\$740	\$0	-100%	n/a	-100%
	21310 Health Services; Service Area Direction	\$5,918	\$0	\$0	\$0	-100%	n/a	n/a
	21340 Health Services; Nurse Services	\$125,560	\$153,768	\$159,358	\$251,985	101%	64%	58%
	21390 Health Services; Other Health Services	\$0	\$0	\$2,400	\$0	n/a	n/a	-100%
	21810 Special Education Administration; Service Area Direction	\$1,325	\$0	\$0	\$0	-100%	n/a	n/a
	22110 Improvement of Instruction; Service Area Direction	\$110,669	\$167,075	\$110,732	\$43,323	-61%	-74%	-61%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$109,001	\$273,655	\$240,519	\$455,880	318%	67%	90%
	22130 Improvement of Instruction; Instructional Staff Training	\$3,703	\$0	\$7,614	\$0	-100%	n/a	-100%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Plymouth Community School Corp (5485)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$298,216	n/a	n/a	n/a
	23120 Board of Education; Service Area Assistants	\$52,416	\$96,198	\$87,214	\$98,126	87%	2%	13%
	23190 Board of Education; Other Governing Body Services	\$5,836	\$4,766	\$6,383	\$6,194	6%	30%	-3%
	23210 Executive Administration; Office of The Superintendent	\$198,511	\$267,252	\$289,429	\$343,482	73%	29%	19%
	23290 Executive Administration; Other Executive Administration Services	\$23,003	\$23,267	\$32,237	\$26,581	16%	14%	-18%
	24900 Other Support Services, School Administration	\$2,355	\$64	\$124	\$812	-66%	> 500%	> 500%
	25720 Personnel Services; Recruitment and Placement	\$1,800	\$1,800	\$4,800	\$9,000	400%	400%	88%
	25750 Personnel Services; Health Services	\$4,025	\$7,742	\$9,236	\$8,669	115%	12%	-6%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$1,400	n/a	n/a	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$400,378	\$448,730	\$222,313	n/a	-44%	-50%
Student Instructional Support Total		\$834,534	\$1,618,420	\$1,662,134	\$2,077,550	149%	28%	25%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$5,255	\$8,533	\$0	\$27,621	426%	224%	n/a
	23160 Board of Education; Promotion Expenses	\$1,533	\$2,407	\$3,016	\$6,451	321%	168%	114%
	25160 Fiscal Services; Financial Accounting	\$935	\$1,858	\$1,328	\$554	-41%	-70%	-58%
	25191 Other Fiscal Services; Refund of Revenue	\$718	\$14,873	\$686	\$174	-76%	-99%	-75%
	25192 Other Fiscal Services; Petty Cash	\$0	\$30	\$100	\$80	n/a	167%	-20%
	25193 Other Fiscal Services; Printed Forms	\$941	\$0	\$0	\$0	-100%	n/a	n/a
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$726	n/a	n/a	n/a
	25196 Other Fiscal Services; Cash Change	\$375	\$758	\$1,500	\$1,200	220%	58%	-20%
	25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$1,050	n/a	n/a	n/a
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$47,834	\$45,401	\$57,058	\$31,581	-34%	-30%	-45%
	25300 Printing, Publishing, and Duplicating Services	\$0	\$14,025	\$19,046	\$12,571	n/a	-10%	-34%
	25400 Planning, Research, Development and Evaluation	\$2,080	\$21,441	\$21,047	\$28,471	> 500%	33%	35%
	25910 Judgments	\$0	\$0	\$19	\$0	n/a	n/a	-100%
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$0	\$0	\$0	\$8,900	n/a	n/a	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,627,202	\$2,105,085	\$2,567,043	\$2,835,360	74%	35%	10%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$33,818	\$54,596	\$70,449	\$47,080	39%	-14%	-33%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$291,921	\$220,447	\$175,905	\$117,613	-60%	-47%	-33%
	26499 2007 Account Code - Other	\$65,729	\$497,370	\$159,230	\$56,747	-14%	-89%	-64%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$29,845	\$24,974	\$8,666	\$5,344	-82%	-79%	-38%
	26700 Operation and Maintenance of Plant Services; Insurance	\$122,874	\$179,422	\$181,148	\$173,214	41%	-3%	-4%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$6,597	\$8,239	\$10,168	\$11,503	74%	40%	13%
	27010 Student Transportation; Service Area Direction	\$52,448	\$64,239	\$67,415	\$77,785	48%	21%	15%
	27100 Student Transportation; Vehicle Operation	\$316,807	\$391,872	\$415,303	\$503,484	59%	28%	21%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$170,427	\$224,753	\$266,054	\$313,626	84%	40%	18%
	27400 Student Transportation; Purchase of School Buses	\$172,612	\$239,494	\$251,868	\$270,852	57%	13%	8%
	27500 Student Transportation; Insurance on Buses	\$27,336	\$42,223	\$34,666	\$31,286	14%	-26%	-10%
	27700 Student Transportation; Contracted Transportation Services	\$1,470	\$0	\$0	\$0	-100%	n/a	n/a
	27900 Student Transportation; Other Student Transportation Services	\$3,544	\$9,990	\$5,339	\$8,071	128%	-19%	51%
	31100 Food Services Operations; Service Area Direction	\$18,964	\$37,095	\$40,079	\$33,619	77%	-9%	-16%
	31200 Food Services Operations; Food Preparation and Dispensing	\$282,807	\$347,703	\$425,030	\$506,090	79%	46%	19%
	31300 Food Services Operations; Food Delivery	\$12,041	\$15,904	\$15,420	\$16,068	33%	1%	4%
	31400 Food Services Operations; Food Purchases	\$404,097	\$599,729	\$769,968	\$768,904	90%	28%	0%
	31900 Other Food Services	\$0	\$0	\$8,287	\$0	n/a	n/a	-100%
	33100 Community Service Operations; Direction of Community Services	\$9,279	\$1,397	\$981	\$5,591	-40%	300%	470%
	33200 Community Recreation	\$48,244	\$76,633	\$85,069	\$93,787	94%	22%	10%
	33400 Athletic Coaches	\$199,452	\$259,686	\$250,726	\$290,744	46%	12%	16%
	33600 Nonpublic School Pupil Services	\$0	-\$17,257	\$6,371	\$1,618	n/a	n/a	-75%
	33940 Child Care Services	\$163	\$13,712	\$14,855	\$0	-100%	-100%	-100%
	33990 Other Community Services; Other	\$0	\$769	\$2,276	\$1,575	n/a	105%	-31%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$33,186	\$15,000	\$32,000	\$16,000	-52%	7%	-50%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$105,282	\$77,931	\$6,660	\$122,855	17%	58%	> 500%
Overhead and Operational Total		\$4,095,817	\$5,600,332	\$5,974,775	\$6,428,193	57%	15%	8%
Nonoperational								

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Plymouth Community School Corp (5485)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$120,059	\$28,417	\$134,236	\$45,127	-62%	59%	-66%
	43000 Facilities Acquisition and Construction; Professional Services	\$3,500	\$1,800	\$981	\$13,307	280%	> 500%	> 500%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$1,193	\$2,015	\$33,230	\$656	-45%	-67%	-98%
	45100 Building Acquisition, Construction and Improvements	\$525,286	\$7,474,778	\$1,978,510	\$918,631	75%	-88%	-54%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$937	\$0	\$679	n/a	-28%	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$669,361	\$1,326,709	\$1,514,285	\$1,260,177	88%	-5%	-17%
	51100 Debt Services; Principal on Debt; Bonds	\$65,000	\$312,355	\$317,373	\$316,628	387%	1%	0%
	52100 Debt Services; Interest on Debt; Bonds	\$14,898	\$0	\$0	\$0	-100%	n/a	n/a
	52400 Debt Services; Interest on Debt; School Bus Loans	\$0	\$1,311	\$4,504	-\$1,608	n/a	-223%	-136%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,730,286	\$3,407,510	\$3,531,010	\$3,565,000	31%	5%	1%
	54100 2007 Account Code - Veterans' Memorial Fund	\$13,325	\$0	\$0	\$0	-100%	n/a	n/a
Nonoperational Total		\$4,142,907	\$12,555,833	\$7,514,131	\$6,118,596	48%	-51%	-19%
prorated								
	26491 2007 Account Code - PERF	\$253,867	\$286,964	\$406,588	\$155,930	-39%	-46%	-62%
	26492 2007 Account Code - Social Security	\$846,045	\$1,003,399	\$1,097,367	\$418,652	-51%	-58%	-62%
	26493 2007 Account Code - Workmen's Compensation	\$23,560	\$71,347	\$67,576	\$64,607	174%	-9%	-4%
	26494 2007 Account Code - Group Insurance	\$705,590	\$1,559,309	\$1,902,777	\$944,939	34%	-39%	-50%
	26496 2007 Account Code - Unemployment Compensation	\$1,687	\$11,405	\$11,858	\$2,972	76%	-74%	-75%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$5,805	\$600	\$2,298	n/a	-60%	283%
prorated Total		\$1,830,749	\$2,938,230	\$3,486,766	\$1,589,398	-13%	-46%	-54%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$12,168,605	\$15,839,475	\$17,411,047	\$17,454,160	43%	10%	0%	56.2%	43.6%	52.1%	52.1%
Student Instructional Support	\$942,990	\$1,815,156	\$1,866,499	\$2,192,489	133%	21%	17%	4.4%	5.0%	5.6%	5.6%
Overhead and Operational	\$4,395,923	\$6,081,911	\$6,597,425	\$6,741,263	53%	11%	2%	20.3%	16.8%	19.8%	19.8%
Nonoperational	\$4,142,907	\$12,555,833	\$7,514,131	\$6,118,596	48%	-51%	-19%	19.1%	34.6%	22.5%	22.5%
Grand Total	\$21,650,425	\$36,292,376	\$33,389,101	\$32,506,508	50%	-10%	-3%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	60.6%	48.6%	57.7%	60.4%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Portage Township Schools (6550)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$8,087,670	\$10,388,002	\$10,159,541	\$11,952,996	48%	15%	18%
	11200 Regular Programs; Middle/Junior High	\$4,082,087	\$4,877,851	\$4,782,433	\$5,767,199	41%	18%	21%
	11300 Regular Programs; High School	\$5,298,647	\$6,796,380	\$6,266,343	\$7,223,842	36%	6%	15%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$337,949	\$511,895	n/a	n/a	51%
	11440 Vocational Education; Health Occupations	\$48,092	\$57,603	\$60,687	\$66,419	38%	15%	9%
	11480 Vocational Education; Industrial Education A	\$189,687	\$251,957	\$185,704	\$241,199	27%	-4%	30%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$3,092	\$0	\$0	n/a	-100%	n/a
	11920 Other Regular Programs; Project 4R	\$1,539	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$56,232	\$23,926	\$22,281	\$1,154	-98%	-95%	-95%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$61,267	n/a	n/a	n/a
	12510 Culturally Different; Communication Disorders	\$0	\$5,644	\$27,723	\$63,841	n/a	> 500%	130%
	12520 Culturally Different; Compensatory	\$399,445	\$43,199	\$35,475	\$59,462	-85%	38%	68%
	12710 Equal Opportunity At Risk	\$145,717	\$185,588	\$200,798	\$339,657	133%	83%	69%
	12900 Other Special Programs	\$20,785	\$22,389	\$28,005	\$32,193	55%	44%	15%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$725,933	\$765,638	\$759,912	\$852,341	17%	11%	12%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$457,517	\$446,852	\$403,733	\$430,028	-6%	-4%	7%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$0	\$0	\$21,764	\$17,785	n/a	n/a	-18%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$32,453	\$8,837	\$26,817	n/a	-17%	203%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$21,139	\$43,640	\$81,787	\$112,424	432%	158%	37%
	14100 Summer School Programs; Elementary	-\$33,221	\$0	\$0	\$2,352	n/a	n/a	n/a
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$0	\$43,859	n/a	n/a	n/a
	14300 Summer School Programs; High School	\$203,016	\$198,134	\$174,412	\$143,077	-30%	-28%	-18%
	16100 Remediation Testing	\$352,007	\$342,976	\$336,689	\$268,469	-24%	-22%	-20%
	16200 Preventive Remediation	\$0	\$2,729	\$5,316	\$7,530	n/a	176%	42%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$29,764	\$38,595	\$19,081	\$50,887	71%	32%	167%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$325,657	\$773,566	\$775,257	\$821,673	152%	6%	6%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,938,340	\$2,480,813	\$3,279,913	\$3,313,545	71%	34%	1%
	22210 Library/Media Services; Service Area Direction	\$64,411	\$96,285	\$93,616	\$115,436	79%	20%	23%
	22220 Library/Media Services; School Library	\$590,938	\$550,568	\$557,181	\$660,347	12%	20%	19%
	22230 Library/Media Services; Audiovisual	\$27,013	\$36,101	\$39,577	\$30,596	13%	-15%	-23%
	22240 Library/Media Services; Educational Television	\$1,186	\$0	\$0	\$0	-100%	n/a	n/a
	22250 Library/Media Services; Computer Assisted Instruction Services	\$1,187,982	\$828,064	\$1,593,093	\$1,945,979	64%	135%	22%
	22290 Library/Media Services; Other Educational Media Services	\$2,426	\$73,663	\$18,975	\$30,267	> 500%	-59%	60%
	24100 Office of The Principal	\$1,695,453	\$2,299,352	\$2,305,146	\$2,948,998	74%	28%	28%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$645,880	\$766,729	\$575,224	\$1,205,187	87%	57%	110%
	25550 Textbooks for Rent or Resale; Direction of Resale Service	\$36,733	\$0	\$0	\$0	-100%	n/a	n/a
	26497 2007 Account Code - Teachers Retirement Fund	\$776,068	\$1,381,297	\$1,442,585	\$750,979	-3%	-46%	-48%
Student Academic Achievement Total		\$27,378,143	\$33,813,087	\$34,599,038	\$40,099,700	46%	19%	16%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$0	\$2,088	n/a	n/a	n/a
	21120 Attendance and Social Work Services; Attendance Services	\$28,734	\$41,280	\$41,803	\$56,303	96%	36%	35%
	21130 Attendance and Social Work Services; Social Work Services	\$162,646	\$105,374	\$136,993	\$170,518	5%	62%	24%
	21210 Guidance Services; Service Area Direction	\$0	\$1,197	\$0	\$0	n/a	-100%	n/a
	21220 Guidance Services; Counseling Services	\$497,957	\$388,030	\$343,935	\$366,049	-26%	-6%	6%
	21230 Guidance Services; Appraisal Services	\$16,127	\$17,176	\$11,137	\$8,092	-50%	-53%	-27%
	21340 Health Services; Nurse Services	\$121,472	\$144,427	\$143,523	\$188,645	55%	31%	31%
	21390 Health Services; Other Health Services	\$124,260	\$148,685	\$151,376	\$172,222	39%	16%	14%
	21990 Other Support Services, Students; Other Student Services	\$0	\$900	\$512	\$704	n/a	-22%	38%
	22110 Improvement of Instruction; Service Area Direction	\$66,700	\$38,059	\$27,925	\$6,553	-90%	-83%	-77%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$132,679	\$400,015	\$423,725	\$463,938	250%	16%	9%
	22130 Improvement of Instruction; Instructional Staff Training	\$75,230	\$55,166	\$30,511	\$26,777	-64%	-51%	-12%
	23110 Board of Education; Service Area Direction	\$18,260	\$22,202	\$20,330	\$65,054	256%	193%	220%
	23120 Board of Education; Service Area Assistants	\$12,697	\$16,729	\$12,308	\$70,840	458%	323%	476%
	23190 Board of Education; Other Governing Body Services	\$8,255	\$41,036	\$97,480	\$47,436	475%	16%	-51%
	23210 Executive Administration; Office of The Superintendent	\$329,395	\$456,216	\$435,504	\$607,001	84%	33%	39%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Portage Township Schools (6550)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	23220 Executive Administration; Community Relations	\$11,953	\$10,071	\$13,511	\$11,225	-6%	11%	-17%
	23290 Executive Administration; Other Executive Administration Services	\$39,676	\$33,295	\$37,149	\$29,190	-26%	-12%	-21%
	24900 Other Support Services, School Administration	\$0	\$0	\$0	\$4,153	n/a	n/a	n/a
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$0	\$5,119	n/a	n/a	n/a
	26700 2007 Account Code - Technology Coordinator	\$0	\$0	\$0	\$61,825	n/a	n/a	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$0	\$0	\$185,000	n/a	n/a	n/a
Student Instructional Support Total		\$1,646,041	\$1,919,860	\$1,927,721	\$2,548,731	55%	33%	32%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$45,639	\$58,380	\$45,319	\$53,011	16%	-9%	17%
	23160 Board of Education; Promotion Expenses	\$14,355	\$6,166	\$6,642	\$8,849	-38%	44%	33%
	25110 Fiscal Services; Office of The Business Manager	\$254,292	\$331,100	\$340,678	\$449,509	77%	36%	32%
	25160 Fiscal Services; Financial Accounting	\$1,568	\$7,497	\$3,688	\$6,785	333%	-9%	84%
	25191 Other Fiscal Services; Refund of Revenue	\$47,295	\$521,169	\$74,732	\$54,436	15%	-90%	-27%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$7,381	\$17,883	\$5,130	n/a	-31%	-71%
	25199 Other Fiscal Services; Other	\$0	\$0	\$40	\$0	n/a	n/a	-100%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$0	\$84,463	-\$11,990	-\$37,468	n/a	-144%	n/a
	25300 Printing, Publishing, and Duplicating Services	\$57,915	\$45,254	\$62,824	\$29,896	-48%	-34%	-52%
	25400 Planning, Research, Development and Evaluation	\$15,010	\$17,597	\$15,698	\$17,200	15%	-2%	10%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$0	\$36,064	n/a	n/a	n/a
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$118,316	n/a	n/a	n/a
	25890 Other Technology Services	\$180,343	\$117,933	\$123,057	\$47,141	-74%	-60%	-62%
	25920 Ditch Assessments	\$9,444	\$6,166	\$0	\$19,623	108%	218%	n/a
	25950 Other Assessments	\$0	\$0	\$0	\$13,709	n/a	n/a	n/a
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$11,190	\$10,358	\$10,100	\$37,194	232%	259%	268%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$109,995	\$33,035	\$31,077	\$47,655	-57%	44%	53%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$4,408,505	\$6,037,425	\$6,407,637	\$7,521,832	71%	25%	17%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$53,093	\$11,286	\$9,889	\$10,855	-80%	-4%	10%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$888,544	\$708,620	\$944,306	\$817,262	-8%	15%	-13%
	26499 2007 Account Code - Other	\$6,363	\$28	\$0	\$0	-100%	-100%	n/a
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$43,900	\$72,097	\$11,763	\$97,824	123%	36%	> 500%
	26600 Operation and Maintenance of Plant Services; Security Services	\$30	\$3,390	\$5,673	\$0	-100%	-100%	-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$193,155	\$535,446	\$404,753	\$544,017	182%	2%	34%
	27010 Student Transportation; Service Area Direction	\$212,510	\$212,819	\$222,710	\$275,099	29%	29%	24%
	27100 Student Transportation; Vehicle Operation	\$1,096,927	\$1,478,488	\$1,552,397	\$1,623,070	48%	10%	5%
	27200 Student Transportation; Monitoring Services	\$135,956	\$94,816	\$44,237	\$44,755	-67%	-53%	1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$587,422	\$1,318,564	\$1,271,890	\$1,516,849	158%	15%	19%
	27400 Student Transportation; Purchase of School Buses	\$449,648	\$404,996	\$636,700	\$497,976	11%	23%	-22%
	27500 Student Transportation; Insurance on Buses	\$43,610	\$41,124	\$149,834	\$107,449	146%	161%	-28%
	27900 Student Transportation; Other Student Transportation Services	\$231,429	\$133,831	\$77,534	\$124,319	-46%	-7%	60%
	31100 Food Services Operations; Service Area Direction	\$101,488	\$105,648	\$156,999	\$204,929	102%	94%	31%
	31200 Food Services Operations; Food Preparation and Dispensing	\$752,323	\$1,077,202	\$1,101,077	\$1,260,968	68%	17%	15%
	31400 Food Services Operations; Food Purchases	\$642,769	\$1,135,614	\$1,265,731	\$1,409,272	119%	24%	11%
	31900 Other Food Services	\$2,536	\$54,271	\$59,049	\$80,999	> 500%	49%	37%
	33200 Community Recreation	\$20,651	\$44,511	\$18,894	\$38,854	88%	-13%	106%
	33300 Civic Services	\$0	\$0	\$0	\$9,352	n/a	n/a	n/a
	33400 Athletic Coaches	\$237,485	\$332,958	\$324,284	\$398,314	68%	20%	23%
	33600 Nonpublic School Pupil Services	\$645	\$0	\$0	\$0	-100%	n/a	n/a
	33940 Child Care Services	\$7,955	\$33,183	\$34,152	\$30,619	285%	-8%	-10%
	33990 Other Community Services; Other	\$1,834	\$47,637	\$86,104	\$50,284	> 500%	6%	-42%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$1,156,301	\$1,946,883	\$1,938,168	\$2,021,778	75%	4%	4%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$196,508	\$146,178	\$142,826	\$498,399	154%	241%	249%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$0	\$750	\$500	\$500	n/a	-33%	0%
Overhead and Operational Total		\$12,218,632	\$17,224,263	\$17,586,852	\$20,092,623	64%	17%	14%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$1,335,552	\$0	\$0	\$0	-100%	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Portage Township Schools (6550)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$103,455	\$0	\$0	\$0	-100%	n/a	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$110,470	\$178,083	\$14,867	\$4,058	-96%	-98%	-73%
	45100 Building Acquisition, Construction and Improvements	\$0	\$1,237,871	\$1,517,434	\$568,333	n/a	-54%	-63%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,097,753	\$753,224	\$703,800	\$695,585	-37%	-8%	-1%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$39,507	\$129,965	\$410	\$33,787	-14%	-74%	> 500%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$335,000	\$345,000	\$480,000	n/a	43%	39%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$370,738	\$873,462	\$826,762	n/a	123%	-5%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,472,236	\$3,262,389	\$4,521,368	\$3,685,500	49%	13%	-18%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$1,393,855	n/a	n/a	n/a
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$14,831	\$44,493	\$21,646	n/a	46%	-51%
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$0	\$0	\$0	\$86,582	n/a	n/a	n/a
	53350 Debt Services; Lease Rental; School Buses ; Interest	\$0	\$0	\$0	\$13,681	n/a	n/a	n/a
	54100 2007 Account Code - Veterans' Memorial Fund	\$299,799	\$1,539,166	\$800,000	\$1,347,085	349%	-12%	68%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$0	\$8,146	n/a	n/a	n/a
Nonoperational Total		\$5,458,772	\$7,821,267	\$8,820,832	\$9,165,017	68%	17%	4%
prorated								
	26491 2007 Account Code - PERF	\$348,399	\$500,408	\$531,764	\$271,383	-22%	-46%	-49%
	26492 2007 Account Code - Social Security	\$2,188,158	\$2,637,256	\$2,605,455	\$1,282,819	-41%	-51%	-51%
	26493 2007 Account Code - Workmen's Compensation	\$127,927	\$486,930	\$483,143	\$202,787	59%	-58%	-58%
	26494 2007 Account Code - Group Insurance	\$3,370,453	\$8,234,132	\$8,389,663	\$3,949,766	17%	-52%	-53%
	26496 2007 Account Code - Unemployment Compensation	\$16,094	\$27,201	\$28,512	\$3,931	-76%	-86%	-86%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$570,093	\$1,406,953	\$7,917,989	\$365,424	-36%	-74%	-95%
prorated Total		\$6,621,124	\$13,292,879	\$19,956,525	\$6,076,110	-8%	-54%	-70%
Not Categorized								
	39000 2007 Account Code - Support Services ; Operation of Noninstructional Services ; Other Community Services	\$42,363	\$0	\$0	\$0	-100%	n/a	n/a
Not Categorized Total		\$42,363	\$0	\$0	\$0	-100%	n/a	n/a

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY0 of T
Student Academic Achievement	\$32,497,660	\$43,978,589	\$51,269,200	\$44,567,377	37%	1%	-13%	60.9%	59.4%	61.9%	57
Student Instructional Support	\$1,943,445	\$2,414,840	\$2,431,684	\$2,834,547	46%	17%	17%	3.6%	3.3%	2.9%	3
Overhead and Operational	\$13,422,834	\$19,856,660	\$20,369,252	\$21,415,239	60%	8%	5%	25.2%	26.8%	24.6%	27
Nonoperational	\$5,458,772	\$7,821,267	\$8,820,832	\$9,165,017	68%	17%	4%	10.2%	10.6%	10.6%	11
Not Categorized	\$42,363	\$0	\$0	\$0	-100%	n/a	n/a				
Grand Total	\$53,365,075	\$74,071,356	\$82,890,968	\$77,982,181	46%	5%	-6%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	64.5%	62.6%	64.8%	60.8%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Porter Township School Corp (6520)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$89,489	n/a	n/a	n/a
	11100 Regular Programs; Elementary	\$1,591,406	\$1,708,949	\$1,704,504	\$2,166,480	36%	27%	27%
	11200 Regular Programs; Middle/Junior High	\$812,487	\$914,457	\$943,478	\$1,257,612	55%	38%	33%
	11300 Regular Programs; High School	\$1,073,279	\$1,211,389	\$1,264,273	\$1,555,699	45%	28%	23%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$0	\$29,237	n/a	n/a	n/a
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$27,305	\$70,913	n/a	n/a	160%
	11420 Vocational Education; Agriculture B	\$334	\$0	\$0	\$0	-100%	n/a	n/a
	11440 Vocational Education; Health Occupations	\$13,458	\$0	\$0	\$0	-100%	n/a	n/a
	11450 Vocational Education; Consumer and Homemaking	\$13,407	\$49,066	\$44,898	\$27,731	107%	-43%	-38%
	11460 Vocational Education; Occupational Home Economics	\$0	\$0	\$0	\$26,426	n/a	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$0	\$0	\$35	\$12,930	n/a	n/a	> 500%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$9,069	\$20,630	n/a	n/a	127%
	12520 Culturally Different; Compensatory	\$0	\$0	\$1,000	\$1,500	n/a	n/a	50%
	12810 Special Education Preschool	\$5,500	\$31,372	\$25,275	\$32,728	495%	4%	29%
	12900 Other Special Programs	\$0	\$3,040	\$0	\$0	n/a	-100%	n/a
	14100 Summer School Programs; Elementary	\$70	\$3,232	\$4,468	\$4,660	> 500%	44%	4%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$5,133	\$4,619	\$4,813	n/a	-6%	4%
	14300 Summer School Programs; High School	\$5,414	\$7,937	\$11,934	\$5,344	-1%	-33%	-55%
	16100 Remediation Testing	\$43,799	\$37,950	\$34,772	\$7,113	-84%	-81%	-80%
	16200 Preventive Remediation	\$0	\$27,108	\$4,189	\$13,880	n/a	-49%	231%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$464	\$14,044	n/a	n/a	> 500%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$51,548	\$102,806	\$132,024	\$82,989	61%	-19%	-37%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$298,056	\$269,303	\$355,234	\$361,016	21%	34%	2%
	18000 Payments to Governmental Units Outside State	\$0	\$0	\$0	\$2,185	n/a	n/a	n/a
	22220 Library/Media Services; School Library	\$224,948	\$183,839	\$188,235	\$174,061	-23%	-5%	-8%
	22230 Library/Media Services; Audiovisual	\$5,375	\$2,810	\$1,313	\$2,270	-58%	-19%	73%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$219,520	\$120,135	\$177,695	n/a	-19%	48%
	22290 Library/Media Services; Other Educational Media Services	\$3,299	\$0	\$0	\$0	-100%	n/a	n/a
	24100 Office of The Principal	\$417,328	\$562,085	\$579,845	\$646,408	55%	15%	11%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$106,148	\$193,767	\$107,965	\$139,021	31%	-28%	29%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$0	\$0	\$7,709	n/a	n/a	n/a
	26497 2007 Account Code - Teachers Retirement Fund	\$35,107	\$263,844	\$284,770	\$156,288	345%	-41%	-45%
Student Academic Achievement Total		\$4,700,965	\$5,797,605	\$5,849,804	\$7,090,872	51%	22%	21%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$14,398	\$0	\$0	\$0	-100%	n/a	n/a
	21120 Attendance and Social Work Services; Attendance Services	\$18,509	\$0	\$0	\$0	-100%	n/a	n/a
	21130 Attendance and Social Work Services; Social Work Services	\$3,231	\$0	\$0	\$0	-100%	n/a	n/a
	21210 Guidance Services; Service Area Direction	\$533	\$154,355	\$180,469	\$215,072	> 500%	39%	19%
	21220 Guidance Services; Counseling Services	\$108,253	\$0	\$0	\$0	-100%	n/a	n/a
	21320 Health Services; Medical Services	\$22,523	\$0	\$0	\$0	-100%	n/a	n/a
	21340 Health Services; Nurse Services	\$26,407	\$78,999	\$76,426	\$82,107	211%	4%	7%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$3,131	\$2,030	\$5,337	n/a	70%	163%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$2,571	\$9,516	\$1,305	\$96,078	> 500%	> 500%	> 500%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$25,319	\$28,217	\$25,771	n/a	2%	-9%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$42,770	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$63,871	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$0	\$10,000	\$10,000	\$20,586	n/a	106%	106%
	23190 Board of Education; Other Governing Body Services	\$12,494	\$17,927	\$17,232	\$16,324	31%	-9%	-5%
	23210 Executive Administration; Office of The Superintendent	\$248,380	\$149,776	\$210,708	\$354,739	43%	137%	68%
	23220 Executive Administration; Community Relations	\$6,412	\$9,637	\$15,446	\$17,531	173%	82%	13%
	23290 Executive Administration; Other Executive Administration Services	\$5,385	\$2,600	\$18,082	\$23,741	341%	> 500%	31%
	24900 Other Support Services, School Administration	\$0	\$0	\$0	\$6,384	n/a	n/a	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$50,251	\$122,066	\$84,610	n/a	68%	-31%
Student Instructional Support Total		\$469,096	\$511,510	\$681,981	\$1,054,921	125%	106%	55%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Porter Township School Corp (6520)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Overhead and Operational								
	23150 Board of Education; Legal Services	\$53,424	\$28,070	\$37,749	\$80,865	51%	188%	114%
	23160 Board of Education; Promotion Expenses	\$3,942	\$3,077	\$1,605	\$3,608	-8%	17%	125%
	25110 Fiscal Services; Office of The Business Manager	\$25,628	\$112,422	\$104,269	\$108,019	321%	-4%	4%
	25120 Fiscal Services; Service Area Direction	\$1,881	\$0	\$0	\$0	-100%	n/a	n/a
	25130 Fiscal Services; Budgeting	\$27,531	\$0	\$0	\$0	-100%	n/a	n/a
	25160 Fiscal Services; Financial Accounting	\$2,344	\$3,050	\$4,485	\$3,050	30%	0%	-32%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$1,197	\$5,973	\$1,160	n/a	-3%	-81%
	25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$348	n/a	n/a	n/a
	25920 Ditch Assessments	\$320	\$946	\$0	\$1,892	491%	100%	n/a
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$33,495	\$40,561	\$75,287	n/a	125%	86%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$839,063	\$1,095,414	\$1,107,968	\$1,238,799	48%	13%	12%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$15,070	\$8,052	\$11,942	\$5,783	-62%	-28%	-52%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$19,619	\$226,330	\$241,987	\$147,378	> 500%	-35%	-39%
	26499 2007 Account Code - Other	\$0	\$5,950	\$0	\$0	n/a	-100%	n/a
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$7,557	\$2,547	\$2,000	\$6,198	-18%	143%	210%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$1,019	\$0	n/a	n/a	-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$100,614	\$90,083	\$81,563	\$73,296	-27%	-19%	-10%
	27010 Student Transportation; Service Area Direction	\$10,731	\$119,707	\$79,084	\$82,218	> 500%	-31%	4%
	27100 Student Transportation; Vehicle Operation	\$40,230	\$67,774	\$73,493	\$97,431	142%	44%	33%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$71,942	\$89,905	\$96,979	\$118,805	65%	32%	23%
	27400 Student Transportation; Purchase of School Buses	\$67,671	\$100,359	\$115,808	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$8,451	\$23,126	\$19,190	\$14,453	71%	-38%	-25%
	27700 Student Transportation; Contracted Transportation Services	\$493,210	\$475,394	\$665,570	\$491,917	0%	3%	-26%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$0	\$11,450	n/a	n/a	n/a
	31100 Food Services Operations; Service Area Direction	\$156,930	\$28,634	\$30,496	\$35,035	-78%	22%	15%
	31200 Food Services Operations; Food Preparation and Dispensing	\$206,354	\$425,437	\$458,644	\$344,988	67%	-19%	-25%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$0	\$172,669	n/a	n/a	n/a
	31900 Other Food Services	\$6,035	\$10,550	\$8,058	\$17,311	187%	64%	115%
	33100 Community Service Operations; Direction of Community Services	\$0	\$474	\$25	\$1,150	n/a	142%	> 500%
	33200 Community Recreation	\$1,072	\$12,000	\$8,805	\$5,109	377%	-57%	-42%
	33400 Athletic Coaches	\$70,731	\$199,252	\$200,209	\$208,516	195%	5%	4%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$0	\$0	\$665,484	\$31,430	n/a	n/a	-95%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$287,013	\$390,161	\$340,006	\$329,610	15%	-16%	-3%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$52,191	\$28,472	\$28,556	\$75,554	45%	165%	165%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$0	\$4,000	\$4,400	\$3,642	n/a	-9%	-17%
Overhead and Operational Total		\$2,569,555	\$3,585,877	\$4,435,927	\$3,786,971	47%	6%	-15%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$166,271	\$0	\$0	\$0	-100%	n/a	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$34,050	\$0	\$0	\$0	-100%	n/a	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$70	\$991	\$71,521	\$17,447	> 500%	> 500%	-76%
	45100 Building Acquisition, Construction and Improvements	\$0	\$351,365	\$212,409	\$1,022,478	n/a	191%	381%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$21,784	\$16,042	\$126,962	n/a	483%	> 500%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$68,250	n/a	n/a	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$102,779	\$48,360	\$104,674	\$133,058	29%	175%	27%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$35,425	\$41,847	\$106,761	\$29,554	-17%	-29%	-72%
	51100 Debt Services; Principal on Debt; Bonds	\$80,000	\$131,500	\$140,000	\$140,000	75%	6%	0%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$5,850	\$0	\$0	n/a	-100%	n/a
	52100 Debt Services; Interest on Debt; Bonds	\$436,061	\$128,878	\$123,007	\$116,592	-73%	-10%	-5%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,358,873	\$1,524,466	\$1,538,501	\$1,582,603	16%	4%	3%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$17,734	\$8,867	\$0	n/a	-100%	-100%
	54100 2007 Account Code - Veterans' Memorial Fund	\$0	\$97,281	\$58,907	\$35,864	n/a	-63%	-39%
	54100 Veterans' Memorial Fund; Principal	\$0	\$0	\$0	\$31,195	n/a	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$230,877	\$591,576	\$589,140	\$252,672	9%	-57%	-57%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Porter Township School Corp (6520)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$235,097	n/a	n/a	n/a
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$1,500	\$750	n/a	n/a	-50%
Nonoperational Total		\$2,444,407	\$2,961,632	\$2,971,328	\$3,792,522	55%	28%	28%
prorated								
	26491 2007 Account Code - PERF	\$15,736	\$0	\$0	\$0	-100%	n/a	n/a
	26492 2007 Account Code - Social Security	\$392,767	\$457,966	\$464,228	\$232,301	-41%	-49%	-50%
	26493 2007 Account Code - Workmen's Compensation	\$0	\$65,731	\$58,239	\$52,646	n/a	-20%	-10%
	26494 2007 Account Code - Group Insurance	\$588,888	\$1,115,225	\$1,168,905	\$647,971	10%	-42%	-45%
	26496 2007 Account Code - Unemployment Compensation	\$5,537	\$107	\$11,252	\$136	-98%	27%	-99%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$186,837	\$185,913	\$75,060	n/a	-60%	-60%
prorated Total		\$1,002,928	\$1,825,865	\$1,888,538	\$1,008,113	1%	-45%	-47%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$5,493,225	\$7,180,021	\$7,277,868	\$7,837,138	43%	9%	8%	49.1%	48.9%	46.0%	46.8%
Student Instructional Support	\$552,323	\$622,532	\$813,372	\$1,144,371	107%	84%	41%	4.9%	4.2%	5.1%	6.8%
Overhead and Operational	\$2,696,997	\$3,918,305	\$4,765,008	\$3,959,368	47%	1%	-17%	24.1%	26.7%	30.1%	23.7%
Nonoperational	\$2,444,407	\$2,961,632	\$2,971,328	\$3,792,522	55%	28%	28%	21.9%	20.2%	18.8%	22.7%
Grand Total	\$11,186,951	\$14,682,490	\$15,827,577	\$16,733,399	50%	14%	6%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	54.0%	53.1%	51.1%	53.7%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Prairie Heights Com Sch Corp (4515)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,387,292	\$2,011,464	\$1,992,541	\$2,246,496	62%	12%	13%
	11200 Regular Programs; Middle/Junior High	\$1,284,852	\$1,452,910	\$1,483,917	\$1,729,109	35%	19%	17%
	11300 Regular Programs; High School	\$1,263,646	\$1,353,355	\$1,382,229	\$1,495,815	18%	11%	8%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$12,065	\$47,951	\$35,540	n/a	195%	-26%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$2,853	\$19,918	\$0	n/a	-100%	-100%
	11410 Vocational Education; Agriculture A	\$99,954	\$95,192	\$75,061	\$118,094	18%	24%	57%
	11460 Vocational Education; Occupational Home Economics	\$74,098	\$58,322	\$67,819	\$28,287	-62%	-51%	-58%
	11480 Vocational Education; Industrial Education A	\$46,554	\$68,452	\$70,235	\$76,539	64%	12%	9%
	11490 Vocational Education; Industrial Education B	\$23,129	\$0	\$0	\$0	-100%	n/a	n/a
	11590 Other Vocational Education Programs	\$21,850	\$53,640	\$56,248	\$71,243	226%	33%	27%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$0	\$0	\$210	n/a	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$11,717	\$9,334	\$17,652	\$6,124	-48%	-34%	-65%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$10,699	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$152,781	\$182,436	\$175,746	\$210,200	38%	15%	20%
	12350 Physical Impairment; Homebound	\$3,504	\$6,660	\$4,477	\$6,143	75%	-8%	37%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$80,974	\$181,763	\$186,879	\$99,638	23%	-45%	-47%
	12610 Learning Disability	\$0	\$0	\$0	\$149,954	n/a	n/a	n/a
	12710 Equal Opportunity At Risk	\$11,825	\$0	\$0	\$0	-100%	n/a	n/a
	12900 Other Special Programs	\$0	\$0	\$3,227	\$6,123	n/a	n/a	90%
	14100 Summer School Programs; Elementary	\$0	\$0	\$0	\$404	n/a	n/a	n/a
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$0	\$128	n/a	n/a	n/a
	14300 Summer School Programs; High School	\$15,497	\$25,195	\$40,882	\$24,902	61%	-1%	-39%
	16100 Remediation Testing	\$2,077	\$4,540	\$15,271	\$16,177	> 500%	256%	6%
	16200 Preventive Remediation	\$123,208	\$40,047	\$50,438	\$44,888	-64%	12%	-11%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$3,965	\$16,660	\$19,466	\$18,959	378%	14%	-3%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$38,223	\$273,492	\$178,528	\$232,218	> 500%	-15%	30%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$128,757	\$102,695	\$45,799	\$447,517	248%	336%	> 500%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$5,310	\$5,450	\$5,416	\$5,687	7%	4%	5%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$25,781	\$32,493	\$35,056	\$41,643	62%	28%	19%
	22210 Library/Media Services; Service Area Direction	\$114,097	\$0	\$0	\$0	-100%	n/a	n/a
	22220 Library/Media Services; School Library	\$2,481	\$108,103	\$113,724	\$138,982	> 500%	29%	22%
	22230 Library/Media Services; Audiovisual	\$4,631	\$9,636	\$5,787	\$10,221	121%	6%	77%
	22240 Library/Media Services; Educational Television	\$801	\$0	\$1,213	\$1,486	86%	n/a	23%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$249	\$20,875	\$33,208	\$39,089	> 500%	87%	18%
	24100 Office of The Principal	\$303,952	\$362,209	\$386,694	\$485,831	60%	34%	26%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$125,822	\$0	\$0	\$0	-100%	n/a	n/a
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$234	\$0	\$0	\$0	-100%	n/a	n/a
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$217,668	\$151,869	\$146,820	n/a	-33%	-3%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$22,917	\$37,471	\$36,395	n/a	59%	-3%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$19,285	\$9,514	\$9,528	n/a	-51%	0%
	26497 2007 Account Code - Teachers Retirement Fund	\$136,411	\$427,475	\$265,938	\$267,142	96%	-38%	0%
	60500 Debt Services; Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only	\$0	\$0	\$16,865	\$0	n/a	n/a	-100%
Student Academic Achievement Total		\$5,493,674	\$7,177,186	\$6,997,036	\$8,258,231	50%	15%	18%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$159,710	\$274,714	\$293,139	\$328,525	106%	20%	12%
	21290 Guidance Services; Other Guidance Services	\$8,497	\$0	\$0	\$0	-100%	n/a	n/a
	21340 Health Services; Nurse Services	\$39,541	\$57,135	\$57,958	\$65,451	66%	15%	13%
	21420 Psychological Testing	\$0	\$0	\$510	\$514	n/a	n/a	1%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$16,067	\$26,728	\$87,640	n/a	445%	228%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$11,116	\$8,220	\$566	n/a	-95%	-93%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$404	\$462	\$9,049	n/a	> 500%	> 500%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$1,150	\$0	\$0	\$0	-100%	n/a	n/a
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$38,315	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$29,031	n/a	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Prairie Heights Com Sch Corp (4515)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	23110 Board of Education; Service Area Direction	\$29,418	\$22,137	\$22,659	\$19,626	-33%	-11%	-13%
	23210 Executive Administration; Office of The Superintendent	\$112,782	\$122,163	\$138,728	\$159,910	42%	31%	15%
	25750 Personnel Services; Health Services	\$0	\$0	\$0	\$1,721	n/a	n/a	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$140,618	\$163,849	\$95,528	n/a	-32%	-42%
Student Instructional Support Total		\$351,098	\$644,353	\$712,254	\$835,875	138%	30%	17%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$8,519	\$0	\$10,510	\$20,294	138%	n/a	93%
	23160 Board of Education; Promotion Expenses	\$3,122	\$357	\$1,345	\$1,078	-65%	202%	-20%
	23230 Executive Administration; Staff Relations and Negotiations	\$11,498	\$0	\$7,000	\$0	-100%	n/a	-100%
	25110 Fiscal Services; Office of The Business Manager	\$16,845	\$43,000	\$11,090	\$0	-100%	-100%	-100%
	25160 Fiscal Services; Financial Accounting	\$37,956	\$79,299	\$69,181	\$72,816	92%	-8%	5%
	25191 Other Fiscal Services; Refund of Revenue	\$2,235	\$0	\$0	\$0	-100%	n/a	n/a
	25940 Settlements	\$20,721	\$1,481	\$149	\$0	-100%	-100%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$785,374	\$1,195,192	\$1,074,834	\$1,174,594	50%	-2%	9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,831	\$0	\$3,865	\$0	-100%	n/a	-100%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$63,060	\$49,942	\$64,095	\$89,016	41%	78%	39%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$345	\$0	\$0	\$1,000	190%	n/a	n/a
	26600 Operation and Maintenance of Plant Services; Security Services	\$217	\$0	\$0	\$0	-100%	n/a	n/a
	26700 Operation and Maintenance of Plant Services; Insurance	\$65,562	\$52,105	\$385	\$4,848	-93%	-91%	> 500%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$3,835	\$1,215	\$4,512	\$17,742	363%	> 500%	293%
	27010 Student Transportation; Service Area Direction	\$106,081	\$120,401	\$144,483	\$133,003	25%	10%	-8%
	27100 Student Transportation; Vehicle Operation	\$336,309	\$439,449	\$466,571	\$516,206	53%	17%	11%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$190,106	\$291,523	\$388,108	\$365,149	92%	25%	-6%
	27400 Student Transportation; Purchase of School Buses	\$163,488	\$170,133	\$361,992	\$254,204	55%	49%	-30%
	27500 Student Transportation; Insurance on Buses	\$12,201	\$105,137	\$1,515	\$0	-100%	-100%	-100%
	27700 Student Transportation; Contracted Transportation Services	\$73,122	\$196,053	\$11,777	\$210,277	188%	7%	> 500%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$2,446	\$4,438	\$1,134	n/a	-54%	-74%
	27910 Student Transportation; Bus Driver Training	\$870	\$3,760	\$3,315	\$2,265	160%	-40%	-32%
	31100 Food Services Operations; Service Area Direction	\$22,511	\$29,213	\$29,311	\$37,426	66%	28%	28%
	31200 Food Services Operations; Food Preparation and Dispensing	\$342,791	\$420,668	\$414,291	\$439,254	28%	4%	6%
	31400 Food Services Operations; Food Purchases	\$23,985	\$44,253	\$44,534	\$45,914	91%	4%	3%
	31900 Other Food Services	\$22,356	\$53,884	\$82,737	\$58,701	163%	9%	-29%
	33100 Community Service Operations; Direction of Community Services	\$0	\$620	\$621	\$1,018	n/a	64%	64%
	33400 Athletic Coaches	\$94,796	\$86,163	\$92,160	\$38,526	-59%	-55%	-58%
	33500 Welfare Activities Services	\$0	\$300	\$300	\$0	n/a	-100%	-100%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$0	\$0	\$28,056	\$0	n/a	n/a	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$23,256	\$72,941	\$63,444	\$35,336	52%	-52%	-44%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$49,986	\$59,793	\$42,960	\$96,396	93%	61%	124%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$11,750	\$0	\$0	\$0	-100%	n/a	n/a
Overhead and Operational Total		\$2,494,731	\$3,519,329	\$3,427,578	\$3,616,197	45%	3%	6%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$193	\$140,366	\$106,858	\$79,148	> 500%	-44%	-26%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$64,336	\$79,595	\$6,167	n/a	-90%	-92%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$90,201	\$27,801	\$17,821	n/a	-80%	-36%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$0	\$0	\$75,373	n/a	n/a	n/a
	45100 Building Acquisition, Construction and Improvements	\$329,097	\$42,701	\$611,744	\$9,215	-97%	-78%	-98%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$54,392	\$34,494	\$23,809	n/a	-56%	-31%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$109,775	\$94,387	\$69,714	n/a	-36%	-26%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$164,582	\$195,943	\$232,766	\$1,062,234	> 500%	442%	356%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$69,171	\$0	\$0	\$19,689	-72%	n/a	n/a
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$916,851	\$1,411,853	\$1,921,546	\$1,480,200	61%	5%	-23%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$109,289	\$327,310	\$219,004	n/a	100%	-33%
Nonoperational Total		\$1,479,894	\$2,218,854	\$3,436,502	\$3,062,373	107%	38%	-11%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Prairie Heights Com Sch Corp (4515)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
prorated								
	26491 2007 Account Code - PERF	\$139,786	\$219,303	\$131,736	\$122,728	-12%	-44%	-7%
	26492 2007 Account Code - Social Security	\$481,133	\$593,668	\$594,909	\$284,126	-41%	-52%	-52%
	26493 2007 Account Code - Workmen's Compensation	\$128	\$2,826	\$1,477	\$460	260%	-84%	-69%
	26494 2007 Account Code - Group Insurance	\$447,111	\$2,673,994	\$2,467,874	\$1,430,200	220%	-47%	-42%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$57,156	\$96,866	\$75,731	\$77,349	35%	-20%	2%
prorated Total		\$1,125,315	\$3,586,656	\$3,271,728	\$1,914,863	70%	-47%	-41%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$6,345,004	\$9,877,321	\$9,455,108	\$9,715,547	53%	-2%	3%	58.0%	57.6%	53.0%	54.9%
Student Instructional Support	\$406,134	\$859,005	\$920,967	\$961,700	137%	12%	4%	3.7%	5.0%	5.2%	5.4%
Overhead and Operational	\$2,713,681	\$4,191,197	\$4,032,521	\$3,947,919	45%	-6%	-2%	24.8%	24.4%	22.6%	22.3%
Nonoperational	\$1,479,894	\$2,218,854	\$3,436,502	\$3,062,373	107%	38%	-11%	13.5%	12.9%	19.3%	17.3%
Grand Total	\$10,944,713	\$17,146,379	\$17,845,098	\$17,687,539	62%	3%	-1%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	61.7%	62.6%	58.1%	60.4%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Prairie Township Schools (4880)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$62	\$127	\$0	\$0	-100%	-100%	n/a
	11200 Regular Programs; Middle/Junior High	\$62	\$127	\$0	\$0	-100%	-100%	n/a
	11300 Regular Programs; High School	\$62	\$127	\$109	\$0	-100%	-100%	-100%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$192,492	\$277,827	\$37,320	\$152,745	-21%	-45%	309%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$2,816	\$0	\$0	\$0	-100%	n/a	n/a
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$39,743	\$22,295	\$0	\$44,977	13%	102%	n/a
Student Academic Achievement Total		\$235,236	\$300,502	\$37,429	\$197,722	-16%	-34%	428%
Student Instructional Support								
	23190 Board of Education; Other Governing Body Services	\$0	\$385	\$0	\$0	n/a	-100%	n/a
	23210 Executive Administration; Office of The Superintendent	\$51	\$1,567	\$3,617	\$2,138	> 500%	36%	-41%
Student Instructional Support Total		\$51	\$1,952	\$3,617	\$2,138	> 500%	10%	-41%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$700	\$0	\$0	\$0	-100%	n/a	n/a
	25300 Printing, Publishing, and Duplicating Services	\$0	\$0	\$0	\$330	n/a	n/a	n/a
	26499 2007 Account Code - Other	\$0	\$5,703	\$8,002	\$1,589	n/a	-72%	-80%
	27100 Student Transportation; Vehicle Operation	\$69	\$0	\$0	\$0	-100%	n/a	n/a
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$12,655	\$13,196	\$29,766	\$6,440	-49%	-51%	-78%
	27400 Student Transportation; Purchase of School Buses	\$49,548	\$0	\$15,000	\$63,023	27%	n/a	320%
	27500 Student Transportation; Insurance on Buses	\$1,079	\$2,073	\$2,073	\$2,148	99%	4%	4%
	27700 Student Transportation; Contracted Transportation Services	\$17,575	\$22,257	\$21,355	\$29,502	68%	33%	38%
Overhead and Operational Total		\$81,625	\$43,229	\$76,197	\$103,031	26%	138%	35%
Nonoperational								
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$75	\$0	\$0	n/a	-100%	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$0	\$0	\$0	\$793	n/a	n/a	n/a
Nonoperational Total		\$0	\$75	\$0	\$793	n/a	> 500%	n/a
prorated								
	26494 2007 Account Code - Group Insurance	\$70	\$0	\$0	\$0	-100%	n/a	n/a
prorated Total		\$70	\$0	\$0	\$0	-100%	n/a	n/a

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement	\$235,275	\$300,502	\$37,429	\$197,722	-16%	-34%	428%
Student Instructional Support	\$55	\$1,952	\$3,617	\$2,138	> 500%	10%	-41%
Overhead and Operational	\$81,640	\$43,229	\$76,197	\$103,031	26%	138%	35%
Nonoperational	\$13	\$75	\$0	\$793	> 500%	> 500%	n/a
Grand Total	\$316,983	\$345,758	\$117,242	\$303,684	-4%	-12%	159%

FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
74.2%	86.9%	31.9%	65.1%
.0%	.6%	3.1%	.7%
25.8%	12.5%	65.0%	33.9%
.0%	.0%	.0%	.3%

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	74.2%	87.5%	35.0%	65.8%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Randolph Central School Corp (6825)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$100,266	\$169,253	\$223,340	n/a	123%	32%
	11100 Regular Programs; Elementary	\$1,730,548	\$1,862,924	\$1,920,071	\$2,452,912	42%	32%	28%
	11200 Regular Programs; Middle/Junior High	\$930,204	\$1,040,041	\$1,087,711	\$1,335,843	44%	28%	23%
	11300 Regular Programs; High School	\$1,280,145	\$1,369,405	\$1,466,661	\$1,695,941	32%	24%	16%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$0	\$1,030	n/a	n/a	n/a
	11420 Vocational Education; Agriculture B	\$60,016	\$57,619	\$58,603	\$66,309	10%	15%	13%
	11450 Vocational Education; Consumer and Homemaking	\$29,644	\$46,344	\$47,917	\$62,585	111%	35%	31%
	11630 Regular Programs; Alternative Education Programs; High School	\$21,511	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$57,378	\$28,121	\$67,426	\$40,450	-30%	44%	-40%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$42,972	n/a	n/a	n/a
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$26,100	\$0	\$0	n/a	-100%	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$92,006	\$162,283	\$174,820	\$216,287	135%	33%	24%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$108,898	\$132,052	\$136,861	\$151,437	39%	15%	11%
	12320 Physical Impairment; Multiple Disabilities	\$0	\$10,959	\$11,065	\$13,074	n/a	19%	18%
	12350 Physical Impairment; Homebound	\$2,581	\$934	\$3,185	\$2,336	-10%	150%	-27%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$0	\$65,130	n/a	n/a	n/a
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$72,813	\$97,429	\$97,374	\$49,942	-31%	-49%	-49%
	12510 Culturally Different; Communication Disorders	\$0	\$0	\$622	\$272	n/a	n/a	-56%
	12520 Culturally Different; Compensatory	\$0	\$0	\$160	\$1,285	n/a	n/a	> 500%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$0	\$158,168	\$181,729	\$88,232	n/a	-44%	-51%
	12610 Learning Disability	\$170,208	\$137,042	\$110,197	\$238,782	40%	74%	117%
	12810 Special Education Preschool	\$52,250	\$106,028	\$112,750	\$126,552	142%	19%	12%
	12900 Other Special Programs	\$10,068	\$26,230	\$26,062	\$28,851	187%	10%	11%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$184	\$0	\$0	\$0	-100%	n/a	n/a
	14100 Summer School Programs; Elementary	\$0	\$9,483	\$11,764	\$9,683	n/a	2%	-18%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$8,916	\$8,086	\$11,430	n/a	28%	41%
	14300 Summer School Programs; High School	\$30,101	\$29,782	\$20,900	\$33,932	13%	14%	62%
	16100 Remediation Testing	\$54,400	\$59,459	\$62,174	\$61,914	14%	4%	0%
	16200 Preventive Remediation	\$3,217	\$935	\$1,559	\$13,444	318%	> 500%	> 500%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$45,886	\$48,833	\$37,590	\$34,874	-24%	-29%	-7%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$79,069	\$144,423	\$149,971	\$159,476	102%	10%	6%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$39	\$0	\$171	n/a	342%	n/a
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$82,619	\$88,305	\$90,005	\$108,683	32%	23%	21%
	22220 Library/Media Services; School Library	\$167,136	\$166,640	\$173,979	\$182,924	9%	10%	5%
	22230 Library/Media Services; Audiovisual	\$7,184	\$2,471	\$2,602	\$5,545	-23%	124%	113%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$0	\$175	\$77,605	n/a	n/a	> 500%
	24100 Office of The Principal	\$493,278	\$591,108	\$616,146	\$698,588	42%	18%	13%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$0	\$94,049	\$89,979	n/a	n/a	-4%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$93,599	\$140,164	\$0	\$0	-100%	-100%	n/a
	26497 2007 Account Code - Teachers Retirement Fund	\$218,490	\$319,646	\$341,396	\$182,258	-17%	-43%	-47%
Student Academic Achievement Total		\$5,893,435	\$6,972,150	\$7,282,862	\$8,574,069	45%	23%	18%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$633	\$0	\$0	\$1,188	88%	n/a	n/a
	21220 Guidance Services; Counseling Services	\$140,891	\$230,275	\$240,065	\$290,338	106%	26%	21%
	21340 Health Services; Nurse Services	\$29,252	\$31,218	\$35,564	\$41,653	42%	33%	17%
	21430 Psychological Counseling	\$100	\$0	\$0	\$0	-100%	n/a	n/a
	21810 Special Education Administration; Service Area Direction	\$5,620	\$0	\$0	\$0	-100%	n/a	n/a
	22110 Improvement of Instruction; Service Area Direction	\$36,419	\$0	\$432	\$6,593	-82%	n/a	> 500%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$47,725	\$28,087	\$23,057	\$4,122	-91%	-85%	-82%
	22130 Improvement of Instruction; Instructional Staff Training	\$36,463	\$32,593	\$36,303	\$93,151	155%	186%	157%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$9,618	\$4,495	\$12,213	\$19,926	107%	343%	63%
	23110 Board of Education; Service Area Direction	\$15,734	\$13,970	\$14,293	\$42,154	168%	202%	195%
	23190 Board of Education; Other Governing Body Services	\$988	\$2,340	\$3,677	\$4,725	378%	102%	29%
	23210 Executive Administration; Office of The Superintendent	\$184,020	\$168,356	\$183,385	\$239,967	30%	43%	31%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Randolph Central School Corp (6825)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	23290 Executive Administration; Other Executive Administration Services	\$3,146	\$2,462	\$2,877	\$2,480	-21%	1%	-14%
	24900 Other Support Services, School Administration	\$0	\$0	\$0	\$24,003	n/a	n/a	n/a
Student Instructional Support Total		\$510,608	\$513,797	\$551,866	\$770,301	51%	50%	40%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$4,107	\$1,491	\$1,762	\$2,651	-35%	78%	51%
	23160 Board of Education; Promotion Expenses	\$2,985	\$1,836	\$4,169	\$2,443	-18%	33%	-41%
	23230 Executive Administration; Staff Relations and Negotiations	\$1,836	\$0	\$0	\$0	-100%	n/a	n/a
	25110 Fiscal Services; Office of The Business Manager	\$0	\$52,720	\$54,123	\$38,040	n/a	-28%	-30%
	25160 Fiscal Services; Financial Accounting	\$35,470	\$40,553	\$40,512	\$46,528	31%	15%	15%
	25191 Other Fiscal Services; Refund of Revenue	\$726	\$1,568	\$730	\$28	-96%	-98%	-96%
	25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$295	\$295	n/a	n/a	0%
	25196 Other Fiscal Services; Cash Change	\$248	\$0	\$500	\$550	122%	n/a	10%
	25199 Other Fiscal Services; Other	\$0	\$3,167	\$0	\$54,492	n/a	> 500%	n/a
	25300 Printing, Publishing, and Duplicating Services	\$2,770	\$2,005	\$2,669	\$2,765	0%	38%	4%
	25920 Ditch Assessments	\$5	\$0	\$0	\$0	-100%	n/a	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$773,784	\$871,553	\$938,200	\$1,152,971	49%	32%	23%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$5,192	\$9,447	\$27,650	\$29,851	475%	216%	8%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$69,483	\$188,480	\$220,468	\$259,941	274%	38%	18%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,206	\$3,874	\$2,968	\$1,516	26%	-61%	-49%
	26700 Operation and Maintenance of Plant Services; Insurance	\$32,514	\$87,572	\$113,270	\$86,837	167%	-1%	-23%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$60,859	\$32,663	\$43,207	\$49,090	-19%	50%	14%
	27010 Student Transportation; Service Area Direction	\$38,311	\$48,382	\$52,633	\$69,872	82%	44%	33%
	27100 Student Transportation; Vehicle Operation	\$285,436	\$285,875	\$290,528	\$422,617	48%	48%	45%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$98,595	\$174,839	\$181,680	\$258,302	162%	48%	42%
	27500 Student Transportation; Insurance on Buses	\$12,210	\$14,093	\$11,818	\$13,732	12%	-3%	16%
	27700 Student Transportation; Contracted Transportation Services	\$5,557	\$7,136	\$7,081	\$11,127	100%	56%	57%
	27900 Student Transportation; Other Student Transportation Services	\$13,261	\$10,366	\$1,495	\$303	-98%	-97%	-80%
	31100 Food Services Operations; Service Area Direction	\$24,436	\$28,631	\$32,789	\$43,437	78%	52%	32%
	31200 Food Services Operations; Food Preparation and Dispensing	\$123,903	\$170,087	\$205,522	\$224,170	81%	32%	9%
	31400 Food Services Operations; Food Purchases	\$192,651	\$210,633	\$242,445	\$254,216	32%	21%	5%
	31900 Other Food Services	\$19,159	\$20,605	\$17,291	\$17,602	-8%	-15%	2%
	33100 Community Service Operations; Direction of Community Services	\$6,986	\$12,978	\$1,722	\$332	-95%	-97%	-81%
	33200 Community Recreation	\$17,585	\$15,925	\$14,400	\$11,800	-33%	-26%	-18%
	33400 Athletic Coaches	\$92,891	\$104,218	\$96,932	\$117,143	26%	12%	21%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$8,190	\$20,542	n/a	n/a	151%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$12,934	\$24,023	\$19,188	\$22,206	72%	-8%	16%
Overhead and Operational Total		\$1,935,102	\$2,424,721	\$2,634,236	\$3,215,398	66%	33%	22%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$438,343	\$673,705	\$445,868	\$83,048	-81%	-88%	-81%
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$0	\$32,525	n/a	n/a	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$189,339	\$209,807	\$161,853	\$219,245	16%	4%	35%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$46,164	\$123,987	\$48,367	\$33,273	-28%	-73%	-31%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$475,000	\$501,913	\$658,087	n/a	39%	31%
	51400 Debt Services; Principal on Debt; School Bus Loans	\$93,356	\$107,152	\$110,726	\$114,520	23%	7%	3%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$15,098	\$0	n/a	n/a	-100%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$207,000	\$365,277	\$293,676	n/a	42%	-20%
	52400 Debt Services; Interest on Debt; School Bus Loans	\$16,348	\$10,377	\$6,670	\$2,947	-82%	-72%	-56%
	54200 2007 Account Code - Common School Fund	\$45,493	\$0	\$0	\$0	-100%	n/a	n/a
Nonoperational Total		\$829,043	\$1,807,028	\$1,655,773	\$1,437,321	73%	-20%	-13%
prorated								
	26491 2007 Account Code - PERF	\$127,965	\$113,782	\$138,964	\$70,697	-45%	-38%	-49%
	26492 2007 Account Code - Social Security	\$520,176	\$589,929	\$588,344	\$294,519	-43%	-50%	-50%
	26493 2007 Account Code - Workmen's Compensation	\$1,208	\$48,042	\$38,763	\$0	-100%	-100%	-100%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Randolph Central School Corp (6825)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	26494 2007 Account Code - Group Insurance	\$550,919	\$1,095,606	\$1,320,616	\$708,419	29%	-35%	-46%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$7,047	\$0	\$176	n/a	-97%	n/a
	26498 2007 Account Code - Severance / Early Retirement Pay	\$94,247	\$185,260	\$222,116	\$159,596	69%	-14%	-28%
prorated Total		\$1,294,514	\$2,039,665	\$2,308,801	\$1,233,407	-5%	-40%	-47%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$6,864,345	\$8,528,862	\$9,063,193	\$9,522,315	39%	12%	5%	65.6%	62.0%	62.8%	62.5%
Student Instructional Support	\$584,699	\$616,319	\$666,570	\$831,691	42%	35%	25%	5.6%	4.5%	4.6%	5.5%
Overhead and Operational	\$2,184,615	\$2,805,152	\$3,048,002	\$3,439,169	57%	23%	13%	20.9%	20.4%	21.1%	22.6%
Nonoperational	\$829,043	\$1,807,028	\$1,655,773	\$1,437,321	73%	-20%	-13%	7.9%	13.1%	11.5%	9.4%
Grand Total	\$10,462,702	\$13,757,361	\$14,433,538	\$15,230,496	46%	11%	6%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	71.2%	66.5%	67.4%	68.0%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Randolph Eastern School Corp (6835)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$57,760	\$52,412	\$152,697	n/a	164%	191%
	11100 Regular Programs; Elementary	\$873,378	\$1,283,391	\$1,264,795	\$1,465,830	68%	14%	16%
	11200 Regular Programs; Middle/Junior High	\$762,535	\$694,437	\$728,326	\$833,348	9%	20%	14%
	11300 Regular Programs; High School	\$651,449	\$763,309	\$754,891	\$866,111	33%	13%	15%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$19,818	\$22,500	\$20,445	n/a	3%	-9%
	11420 Vocational Education; Agriculture B	\$60,048	\$38,290	\$37,446	\$45,908	-24%	20%	23%
	11430 Vocational Education; Distributive Education	\$77,618	\$110,311	\$106,248	\$127,353	64%	15%	20%
	11450 Vocational Education; Consumer and Homemaking	\$40,738	\$35,515	\$35,410	\$43,720	7%	23%	23%
	11480 Vocational Education; Industrial Education A	\$15,585	\$0	\$0	\$0	-100%	n/a	n/a
	11490 Vocational Education; Industrial Education B	\$33,326	\$41,901	\$76,898	\$60,223	81%	44%	-22%
	11590 Other Vocational Education Programs	\$742	\$665	\$260	\$0	-100%	-100%	-100%
	11630 Regular Programs; Alternative Education Programs; High School	\$12,070	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$14,764	\$11,873	\$11,553	\$320	-98%	-97%	-97%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$29,553	n/a	n/a	n/a
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$0	\$11,690	\$24,893	n/a	n/a	113%
	12350 Physical Impairment; Homebound	\$0	\$3,368	\$4,464	\$705	n/a	-79%	-84%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$3,545	\$6,067	\$13,306	\$15,067	325%	148%	13%
	12510 Culturally Different; Communication Disorders	\$42,889	\$47,746	\$49,952	\$38,521	-10%	-19%	-23%
	12520 Culturally Different; Compensatory	\$20	\$0	\$0	\$0	-100%	n/a	n/a
	12610 Learning Disability	\$120,845	\$168,779	\$219,751	\$255,029	111%	51%	16%
	12710 Equal Opportunity At Risk	\$45,495	\$46,142	\$62,368	\$83,625	84%	81%	34%
	12810 Special Education Preschool	\$27,500	\$72,919	\$68,750	\$31,204	13%	-57%	-55%
	12900 Other Special Programs	\$4,692	\$7,009	\$6,622	\$10,536	125%	50%	59%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$3,986	\$10,704	\$10,094	\$12,374	210%	16%	23%
	14100 Summer School Programs; Elementary	\$13,043	\$21,931	\$36,847	\$34,306	163%	56%	-7%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$0	\$354	n/a	n/a	n/a
	14300 Summer School Programs; High School	\$15,187	\$21,306	\$22,929	\$29,770	96%	40%	30%
	15100 Enrichment Programs; Non-Credit	\$0	\$0	\$5,332	\$3,391	n/a	n/a	-36%
	16100 Remediation Testing	\$15,727	\$33,416	\$70,330	\$105,286	> 500%	215%	50%
	16200 Preventive Remediation	\$18,525	\$16,011	\$18,746	\$15,503	-16%	-3%	-17%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$16,979	\$7,470	\$21,724	\$12,818	-25%	72%	-41%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$7,162	\$37,085	\$26,089	\$10,625	48%	-71%	-59%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$51,526	\$62,001	\$58,901	\$73,642	43%	19%	25%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$0	\$0	\$29,404	n/a	n/a	n/a
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$2,875	\$2,608	\$2,404	n/a	-16%	-8%
	22220 Library/Media Services; School Library	\$125,191	\$117,398	\$129,810	\$150,998	21%	29%	16%
	22230 Library/Media Services; Audiovisual	\$1,791	\$769	\$1,152	\$644	-64%	-16%	-44%
	22290 Library/Media Services; Other Educational Media Services	\$4,843	\$37,280	\$35,954	\$19,815	309%	-47%	-45%
	24100 Office of The Principal	\$278,522	\$366,561	\$350,689	\$448,799	61%	22%	28%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$76,438	\$64,790	\$79,592	\$58,135	-24%	-10%	-27%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$395	\$0	\$0	\$0	-100%	n/a	n/a
	26497 2007 Account Code - Teachers Retirement Fund	\$129,200	\$202,453	\$216,017	\$120,046	-7%	-41%	-44%
Student Academic Achievement Total		\$3,545,753	\$4,411,352	\$4,614,458	\$5,233,399	48%	19%	13%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$433	\$436	\$189	\$23,356	> 500%	> 500%	> 500%
	21220 Guidance Services; Counseling Services	\$103,195	\$138,249	\$130,839	\$140,765	36%	2%	8%
	21230 Guidance Services; Appraisal Services	\$1,215	\$37,395	\$35,548	\$36,108	> 500%	-3%	2%
	21340 Health Services; Nurse Services	\$23,629	\$37,310	\$45,827	\$47,918	103%	28%	5%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$0	\$3,086	n/a	n/a	n/a
	22110 Improvement of Instruction; Service Area Direction	\$21,402	\$600	\$23,074	\$75,401	252%	> 500%	227%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$8,555	\$31,350	\$27,388	\$19,848	132%	-37%	-28%
	22130 Improvement of Instruction; Instructional Staff Training	\$4,545	\$5,962	\$965	\$2,560	-44%	-57%	165%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$6,165	\$3,714	\$0	\$0	-100%	-100%	n/a
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$22,287	n/a	n/a	n/a

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Randolph Eastern School Corp (6835)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$16,982	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$8,696	\$11,810	\$6,497	\$10,375	19%	-12%	60%
	23120 Board of Education; Service Area Assistants	\$24,230	\$32,093	\$40,056	\$47,786	97%	49%	19%
	23210 Executive Administration; Office of The Superintendent	\$125,077	\$138,461	\$130,916	\$149,404	19%	8%	14%
	23290 Executive Administration; Other Executive Administration Services	\$3,590	\$3,851	\$4,427	\$19,101	432%	396%	331%
	24900 Other Support Services, School Administration	\$0	\$0	\$0	\$2,500	n/a	n/a	n/a
	25750 Personnel Services; Health Services	\$0	\$421	\$0	\$166	n/a	-61%	n/a
	26700 2007 Account Code - Technology Coordinator	\$807	\$15,382	\$2	\$0	-100%	-100%	-100%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$14,333	\$83,147	\$17,381	n/a	21%	-79%
Student Instructional Support Total		\$331,540	\$471,369	\$528,875	\$635,025	92%	35%	20%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$6,060	\$1,712	\$0	\$850	-86%	-50%	n/a
	23160 Board of Education; Promotion Expenses	\$4,068	\$2,363	\$2,989	\$2,593	-36%	10%	-13%
	23230 Executive Administration; Staff Relations and Negotiations	\$2,196	\$1,650	\$2,220	\$550	-75%	-67%	-75%
	25160 Fiscal Services; Financial Accounting	\$556	\$443	\$493	\$443	-20%	0%	-10%
	25191 Other Fiscal Services; Refund of Revenue	\$165	\$447	\$11,776	\$4,181	> 500%	> 500%	-64%
	25192 Other Fiscal Services; Petty Cash	\$200	\$220	\$200	\$200	0%	-9%	0%
	25196 Other Fiscal Services; Cash Change	\$315	\$280	\$280	\$305	-3%	9%	9%
	25400 Planning, Research, Development and Evaluation	\$570	\$1,210	\$787	\$1,250	119%	3%	59%
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$1,578	\$4,826	\$5,105	\$3,709	135%	-23%	-27%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$347,574	\$533,503	\$577,244	\$578,154	66%	8%	0%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$11,782	\$11,396	\$14,597	\$16,567	41%	45%	13%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$104,635	\$69,731	\$67,262	\$58,838	-44%	-16%	-13%
	26600 Operation and Maintenance of Plant Services; Security Services	\$57	\$0	\$0	\$0	-100%	n/a	n/a
	26700 Operation and Maintenance of Plant Services; Insurance	\$7,628	\$31,025	\$41,044	\$26,701	250%	-14%	-35%
	27010 Student Transportation; Service Area Direction	\$10,740	\$12,836	\$12,541	\$13,977	30%	9%	11%
	27100 Student Transportation; Vehicle Operation	\$116,843	\$132,582	\$132,260	\$152,206	30%	15%	15%
	27200 Student Transportation; Monitoring Services	\$11,168	\$9,618	\$11,708	\$14,064	26%	46%	20%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$55,420	\$107,065	\$129,826	\$118,728	114%	11%	-9%
	27400 Student Transportation; Purchase of School Buses	\$43,757	\$0	\$203,522	\$0	-100%	n/a	-100%
	27500 Student Transportation; Insurance on Buses	\$5,683	\$13,337	\$9,184	\$10,459	84%	-22%	14%
	27700 Student Transportation; Contracted Transportation Services	\$1,438	\$10,300	\$9,985	\$4,946	244%	-52%	-50%
	27910 Student Transportation; Bus Driver Training	\$685	\$863	\$541	\$827	21%	-4%	53%
	31100 Food Services Operations; Service Area Direction	\$11,233	\$15,735	\$34,487	\$43,349	286%	176%	26%
	31200 Food Services Operations; Food Preparation and Dispensing	\$131,135	\$155,328	\$170,528	\$197,170	50%	27%	16%
	31400 Food Services Operations; Food Purchases	\$100,858	\$136,744	\$150,655	\$174,490	73%	28%	16%
	31900 Other Food Services	\$130	\$897	\$195	\$271	109%	-70%	39%
	33100 Community Service Operations; Direction of Community Services	\$176	\$15,024	\$13,850	\$29,125	> 500%	94%	110%
	33200 Community Recreation	\$3,481	\$7,599	\$1,198	\$9,650	177%	27%	> 500%
	33400 Athletic Coaches	\$82,242	\$83,475	\$80,181	\$88,388	7%	6%	10%
	33930 Latch Key Kid Program	\$7,503	\$9,795	\$4,731	\$4,193	-44%	-57%	-11%
	33990 Other Community Services; Other	\$0	\$315	\$1,079	\$379	n/a	20%	-65%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$2,311	\$1,210	\$0	n/a	-100%	-100%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$18,286	\$76,062	\$79,132	\$79,519	335%	5%	0%
Overhead and Operational Total		\$1,088,161	\$1,448,690	\$1,770,811	\$1,636,083	50%	13%	-8%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$136,762	\$0	\$0	\$0	-100%	n/a	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$18,680	\$30,090	\$0	\$3,000	-84%	-90%	n/a
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$3,603	\$0	\$0	n/a	-100%	n/a
	45100 Building Acquisition, Construction and Improvements	\$0	\$472,512	\$3,614,911	\$716,679	n/a	52%	-80%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$65,000	\$65,000	n/a	n/a	0%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$27,760	\$1,587	n/a	n/a	-94%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$133,535	\$129,258	\$181,171	\$104,128	-22%	-19%	-43%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$10,000	\$10,000	\$0	n/a	-100%	-100%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Randolph Eastern School Corp (6835)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$120,000	\$110,000	\$115,000	n/a	-4%	5%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$25,181	\$14,842	\$13,524	n/a	-46%	-9%
	54200 2007 Account Code - Common School Fund	\$56,527	\$279,119	\$302,379	\$139,560	147%	-50%	-54%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$314,338	n/a	n/a	n/a
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$0	\$600	n/a	n/a	n/a
Nonoperational Total		\$345,503	\$1,069,763	\$4,326,064	\$1,473,416	326%	38%	-66%
prorated								
	26491 2007 Account Code - PERF	\$66,744	\$92,959	\$98,746	\$50,953	-24%	-45%	-48%
	26492 2007 Account Code - Social Security	\$298,939	\$348,966	\$357,770	\$201,650	-33%	-42%	-44%
	26493 2007 Account Code - Workmen's Compensation	\$8,764	\$31,353	\$20,336	\$18,057	106%	-42%	-11%
	26494 2007 Account Code - Group Insurance	\$317,552	\$608,507	\$704,760	\$364,055	15%	-40%	-48%
	26496 2007 Account Code - Unemployment Compensation	\$74	\$5,864	\$6,514	\$107	45%	-98%	-98%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$36,777	\$30,835	\$20,150	\$3,200	-91%	-90%	-84%
prorated Total		\$728,850	\$1,118,483	\$1,208,276	\$638,022	-12%	-43%	-47%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$4,125,898	\$5,281,858	\$5,562,182	\$5,735,965	39%	9%	3%	68.3%	62.0%	44.7%	59.7%
Student Instructional Support	\$380,191	\$567,147	\$628,528	\$687,235	81%	21%	9%	6.3%	6.7%	5.0%	7.1%
Overhead and Operational	\$1,188,214	\$1,600,888	\$1,931,709	\$1,719,329	45%	7%	-11%	19.7%	18.8%	15.5%	17.9%
Nonoperational	\$345,503	\$1,069,763	\$4,326,064	\$1,473,416	326%	38%	-66%	5.7%	12.6%	34.8%	15.3%
Grand Total	\$6,039,807	\$8,519,656	\$12,448,483	\$9,615,945	59%	13%	-23%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	74.6%	68.7%	49.7%	66.8%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Randolph Southern School Corp (6805)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$48,005	n/a	n/a	n/a
	11100 Regular Programs; Elementary	\$797,158	\$919,866	\$921,698	\$1,055,515	32%	15%	15%
	11300 Regular Programs; High School	\$824,779	\$900,257	\$943,782	\$1,025,405	24%	14%	9%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$8,060	\$9,000	\$9,650	n/a	20%	7%
	11420 Vocational Education; Agriculture B	\$39,150	\$16,590	\$17,065	\$21,378	-45%	29%	25%
	11450 Vocational Education; Consumer and Homemaking	\$34,474	\$47,763	\$48,683	\$59,362	72%	24%	22%
	11510 Vocational Education; Cooperative Education	\$334	\$0	\$0	\$0	-100%	n/a	n/a
	11520 Vocational Education; Area School Participation	\$21,487	\$8,557	\$4,615	\$7,473	-65%	-13%	62%
	11590 Other Vocational Education Programs	\$2,381	\$0	\$0	\$0	-100%	n/a	n/a
	11630 Regular Programs; Alternative Education Programs; High School	\$5,923	\$20,982	\$29,734	\$17,390	194%	-17%	-42%
	12210 Mental Disabilities; Mild Mental Disabilities	\$92,497	\$96,943	\$88,838	\$142,648	54%	47%	61%
	12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$83	\$844	n/a	n/a	> 500%
	12350 Physical Impairment; Homebound	\$2,118	\$1,345	\$4,031	\$3,098	46%	130%	-23%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$23,093	\$61,821	\$76,599	\$35,364	53%	-43%	-54%
	12610 Learning Disability	\$0	\$0	\$0	\$46,941	n/a	n/a	n/a
	12710 Equal Opportunity At Risk	\$18,026	\$15,358	\$12,882	\$14,444	-20%	-6%	12%
	12900 Other Special Programs	\$20,428	\$10,214	\$10,899	\$17,446	-15%	71%	60%
	14100 Summer School Programs; Elementary	\$78	\$0	\$0	\$0	-100%	n/a	n/a
	14300 Summer School Programs; High School	\$13,970	\$14,303	\$20,183	\$19,582	40%	37%	-3%
	16100 Remediation Testing	\$3,175	\$9,257	\$1,934	\$2,004	-37%	-78%	4%
	16200 Preventive Remediation	\$42,072	\$8,646	\$30,866	\$19,493	-54%	125%	-37%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$1,000	\$0	\$583	\$8,230	> 500%	n/a	> 500%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$43,978	\$28,126	\$29,223	\$28,303	-36%	1%	-3%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$10,000	\$40,608	\$38,550	\$47,870	379%	18%	24%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$24,632	\$38,417	\$38,889	\$39,564	61%	3%	2%
	22210 Library/Media Services; Service Area Direction	\$0	\$0	\$0	\$2,172	n/a	n/a	n/a
	22220 Library/Media Services; School Library	\$66,761	\$54,038	\$46,949	\$53,083	-20%	-2%	13%
	22230 Library/Media Services; Audiovisual	\$1,239	\$1,267	\$1,264	\$1,792	45%	41%	42%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$9,423	\$30,712	\$8,724	\$9,160	-3%	-70%	5%
	24100 Office of The Principal	\$161,703	\$178,524	\$183,074	\$223,370	38%	25%	22%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$33,665	\$49,700	\$64,161	\$25,775	-23%	-48%	-60%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$374	\$1,918	\$7,504	\$1,585	324%	-17%	-79%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$9,250	\$10,397	\$0	\$119	-99%	-99%	n/a
	26497 2007 Account Code - Teachers Retirement Fund	\$75,341	\$116,464	\$121,038	\$66,504	-12%	-43%	-45%
Student Academic Achievement Total		\$2,378,510	\$2,690,131	\$2,760,848	\$3,053,567	28%	14%	11%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$5,025	\$11,412	\$12,799	\$14,652	192%	28%	14%
	21220 Guidance Services; Counseling Services	\$55,251	\$68,710	\$66,830	\$88,542	60%	29%	32%
	21230 Guidance Services; Appraisal Services	\$4,540	\$0	\$0	\$0	-100%	n/a	n/a
	21320 Health Services; Medical Services	\$0	\$2,400	\$2,400	\$2,575	n/a	7%	7%
	21340 Health Services; Nurse Services	\$22,754	\$27,703	\$24,634	\$31,567	39%	14%	28%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$2,334	\$755	\$738	n/a	-68%	-2%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$18,652	\$5,127	\$6,650	\$457	-98%	-91%	-93%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$8,977	\$5,727	\$6,722	n/a	-25%	17%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$835	\$1,520	\$728	n/a	-13%	-52%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$34,350	n/a	n/a	n/a
	23120 Board of Education; Service Area Assistants	\$14,244	\$14,480	\$13,545	\$14,200	0%	-2%	5%
	23190 Board of Education; Other Governing Body Services	\$14,280	\$9,369	\$13,960	\$20,925	47%	123%	50%
	23210 Executive Administration; Office of The Superintendent	\$107,763	\$147,232	\$157,394	\$197,598	83%	34%	26%
	23220 Executive Administration; Community Relations	\$457	\$2,811	\$1,564	\$3,277	> 500%	17%	110%
	25750 Personnel Services; Health Services	\$1,458	\$952	\$1,281	\$1,037	-29%	9%	-19%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$2,733	n/a	n/a	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$66,032	\$68,640	\$30,311	n/a	-54%	-56%
Student Instructional Support Total		\$244,424	\$368,373	\$377,701	\$450,413	84%	22%	19%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Randolph Southern School Corp (6805)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Overhead and Operational								
	23150 Board of Education; Legal Services	\$4,651	\$3,833	\$4,200	\$3,200	-31%	-17%	-24%
	23160 Board of Education; Promotion Expenses	\$182	\$200	\$272	\$25	-86%	-88%	-91%
	25160 Fiscal Services; Financial Accounting	\$0	\$550	\$600	\$550	n/a	0%	-8%
	25191 Other Fiscal Services; Refund of Revenue	\$2,575	\$425	\$424	\$0	-100%	-100%	-100%
	25199 Other Fiscal Services; Other	\$192	\$364	\$384	\$356	86%	-2%	-7%
	25400 Planning, Research, Development and Evaluation	\$849	\$0	\$0	\$0	-100%	n/a	n/a
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$0	\$4,165	n/a	n/a	n/a
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$3,631	\$0	\$0	\$0	-100%	n/a	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$384,639	\$471,138	\$467,029	\$528,745	37%	12%	13%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$3,189	\$1,641	\$3,516	\$3,106	-3%	89%	-12%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$2,887	\$10,754	\$35,141	\$7,325	154%	-32%	-79%
	26499 2007 Account Code - Other	\$1,115	\$3,714	\$4,364	\$1,882	69%	-49%	-57%
	26700 Operation and Maintenance of Plant Services; Insurance	\$19,773	\$51,291	\$58,760	\$45,570	130%	-11%	-22%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$7,104	\$7,078	\$3,058	n/a	-57%	-57%
	27010 Student Transportation; Service Area Direction	\$24,707	\$29,423	\$31,646	\$35,063	42%	19%	11%
	27100 Student Transportation; Vehicle Operation	\$96,281	\$125,740	\$123,600	\$120,353	25%	-4%	-3%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$47,912	\$91,712	\$114,171	\$124,102	159%	35%	9%
	27400 Student Transportation; Purchase of School Buses	\$46,970	\$42,198	\$46,000	\$199,496	325%	373%	334%
	27500 Student Transportation; Insurance on Buses	\$2,406	\$7,016	\$4,801	\$4,762	98%	-32%	-1%
	27600 Student Transportation; Insurance on Pupils	\$2,178	\$6,454	\$4,684	\$4,399	102%	-32%	-6%
	27700 Student Transportation; Contracted Transportation Services	\$12,738	\$177	\$0	\$0	-100%	-100%	n/a
	27900 Student Transportation; Other Student Transportation Services	\$4,269	\$0	\$0	\$0	-100%	n/a	n/a
	31100 Food Services Operations; Service Area Direction	\$15,455	\$19,102	\$17,994	\$28,377	84%	49%	58%
	31200 Food Services Operations; Food Preparation and Dispensing	\$64,068	\$70,320	\$72,891	\$71,839	12%	2%	-1%
	31400 Food Services Operations; Food Purchases	\$79,286	\$104,516	\$109,944	\$117,715	48%	13%	7%
	31900 Other Food Services	\$25,967	\$0	\$0	\$5,366	-79%	n/a	n/a
	33100 Community Service Operations; Direction of Community Services	\$3,312	\$418	\$500	\$0	-100%	-100%	-100%
	33200 Community Recreation	\$5,054	\$2,999	\$31,620	\$1,130	-78%	-62%	-96%
	33400 Athletic Coaches	\$0	\$47,503	\$46,672	\$46,375	n/a	-2%	-1%
	33990 Other Community Services; Other	\$0	\$11,554	\$12,204	\$15,903	n/a	38%	30%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$2,330	\$0	\$0	\$0	-100%	n/a	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$26,344	\$69,496	\$76,681	\$49,066	86%	-29%	-36%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$8,051	\$1,213	\$24,664	n/a	206%	> 500%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$4,699	\$3,075	\$11,534	\$6,713	43%	118%	-42%
Overhead and Operational Total		\$887,659	\$1,190,766	\$1,287,923	\$1,453,304	64%	22%	13%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$80,357	\$108,701	\$58,651	\$64,699	-19%	-40%	10%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$4,062	\$0	\$0	n/a	-100%	n/a
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$0	\$45,792	n/a	n/a	n/a
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$0	\$190,429	n/a	n/a	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$86,434	\$21,275	\$11,260	\$16,582	-81%	-22%	47%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$3,244	\$2,874	\$20,343	\$31,166	> 500%	> 500%	53%
	51100 Debt Services; Principal on Debt; Bonds	\$1,000	\$70,909	\$114,274	\$116,392	> 500%	64%	2%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$5,024	n/a	n/a	n/a
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$0	\$25,858	n/a	n/a	n/a
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$114,465	\$111,951	\$92,594	\$0	-100%	-100%	-100%
	54100 2007 Account Code - Veterans' Memorial Fund	\$0	\$18,000	\$19,308	\$8,866	n/a	-51%	-54%
	54100 Veterans' Memorial Fund; Principal	\$0	\$0	\$0	\$8,525	n/a	n/a	n/a
	54150 Veterans' Memorial Fund; Interest	\$0	\$0	\$0	\$255	n/a	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$0	\$69,247	\$71,349	\$31,720	n/a	-54%	-56%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$24,976	n/a	n/a	n/a
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$5,994	n/a	n/a	n/a
	59200 Other Debt Services Obligations; Bank Fee	\$720	\$0	\$0	\$0	-100%	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Randolph Southern School Corp (6805)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Nonoperational Total		\$286,219	\$407,018	\$387,780	\$576,277	101%	42%	49%
prorated								
	26491 2007 Account Code - PERF	\$41,812	\$65,337	\$69,744	\$37,117	-11%	-43%	-47%
	26492 2007 Account Code - Social Security	\$193,812	\$222,864	\$228,025	\$115,866	-40%	-48%	-49%
	26494 2007 Account Code - Group Insurance	\$181,585	\$300,378	\$333,682	\$185,269	2%	-38%	-44%
	26496 2007 Account Code - Unemployment Compensation	\$982	\$40	\$5,597	\$728	-26%	> 500%	-87%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$22,503	\$22,336	\$27,757	\$13,831	-39%	-38%	-50%
prorated Total		\$440,693	\$610,955	\$664,804	\$352,811	-20%	-42%	-47%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement	\$2,728,920	\$3,145,362	\$3,253,595	\$3,316,047	22%	5%	2%
Student Instructional Support	\$277,851	\$426,725	\$440,934	\$487,953	76%	14%	11%
Overhead and Operational	\$944,515	\$1,288,139	\$1,396,747	\$1,506,094	59%	17%	8%
Nonoperational	\$286,219	\$407,018	\$387,780	\$576,277	101%	42%	49%
Grand Total	\$4,237,505	\$5,267,244	\$5,479,056	\$5,886,371	39%	12%	7%

FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
64.4%	59.7%	59.4%	56.3%
6.6%	8.1%	8.0%	8.3%
22.3%	24.5%	25.5%	25.6%
6.8%	7.7%	7.1%	9.8%

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	71.0%	67.8%	67.4%	64.6%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Renaissance Academy Charter (9690)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$23,640	n/a	n/a	n/a
	11100 Regular Programs; Elementary	\$0	\$0	\$0	\$95,045	n/a	n/a	n/a
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$0	\$42,558	n/a	n/a	n/a
	12610 Learning Disability	\$0	\$0	\$0	\$6,864	n/a	n/a	n/a
	15100 Enrichment Programs; Non-Credit	\$0	\$0	\$0	\$23,113	n/a	n/a	n/a
	22220 Library/Media Services; School Library	\$0	\$0	\$0	\$108	n/a	n/a	n/a
	24100 Office of The Principal	\$0	\$0	\$0	\$95,672	n/a	n/a	n/a
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$0	\$2,805	n/a	n/a	n/a
Student Academic Achievement Total		\$0	\$0	\$0	\$289,804	n/a	n/a	n/a
Student Instructional Support								
	21310 Health Services; Service Area Direction	\$0	\$0	\$0	\$200	n/a	n/a	n/a
	21320 Health Services; Medical Services	\$0	\$0	\$0	\$284	n/a	n/a	n/a
	21340 Health Services; Nurse Services	\$0	\$0	\$0	\$1,036	n/a	n/a	n/a
	21810 Special Education Administration; Service Area Direction	\$0	\$0	\$0	\$2,000	n/a	n/a	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$0	\$3,404	n/a	n/a	n/a
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$0	\$3,327	n/a	n/a	n/a
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$0	\$13,771	n/a	n/a	n/a
	23190 Board of Education; Other Governing Body Services	\$0	\$0	\$0	\$1,861	n/a	n/a	n/a
	23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$0	\$122,791	n/a	n/a	n/a
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$0	\$3,064	n/a	n/a	n/a
	24900 Other Support Services, School Administration	\$0	\$0	\$0	\$3,582	n/a	n/a	n/a
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$0	\$1,128	n/a	n/a	n/a
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$0	\$43,945	n/a	n/a	n/a
Student Instructional Support Total		\$0	\$0	\$0	\$200,394	n/a	n/a	n/a
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$0	\$0	\$3,693	n/a	n/a	n/a
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$0	\$1,317	n/a	n/a	n/a
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$0	\$1,307	n/a	n/a	n/a
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$0	\$1,000	n/a	n/a	n/a
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$0	\$1,854	n/a	n/a	n/a
	25193 Other Fiscal Services; Printed Forms	\$0	\$0	\$0	\$170	n/a	n/a	n/a
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$8	n/a	n/a	n/a
	25600 Public Information Services	\$0	\$0	\$0	\$55	n/a	n/a	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$0	\$22,181	n/a	n/a	n/a
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$0	\$1,508	n/a	n/a	n/a
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$0	\$2,358	n/a	n/a	n/a
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$168	n/a	n/a	n/a
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$0	\$2,069	n/a	n/a	n/a
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$0	\$1,560	n/a	n/a	n/a
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$0	\$944	n/a	n/a	n/a
	31900 Other Food Services	\$0	\$0	\$0	\$1,103	n/a	n/a	n/a
	33990 Other Community Services; Other	\$0	\$0	\$0	\$6,765	n/a	n/a	n/a
Overhead and Operational Total		\$0	\$0	\$0	\$48,059	n/a	n/a	n/a
Nonoperational								
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$0	\$0	\$45,316	n/a	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Renaissance Academy Charter (9690)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$0	\$9,829	n/a	n/a	n/a
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$2,139	n/a	n/a	n/a
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$0	\$0	\$68,400	n/a	n/a	n/a
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$0	\$12,000	n/a	n/a	n/a
Nonoperational Total		\$0	\$0	\$0	\$137,685	n/a	n/a	n/a

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement	\$0	\$0	\$0	\$289,804	n/a	n/a	n/a
Student Instructional Support	\$0	\$0	\$0	\$200,394	n/a	n/a	n/a
Overhead and Operational	\$0	\$0	\$0	\$48,059	n/a	n/a	n/a
Nonoperational	\$0	\$0	\$0	\$137,685	n/a	n/a	n/a
Grand Total	\$0	\$0	\$0	\$675,942	n/a	n/a	n/a

FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
			42.9%
			29.6%
			7.1%
			20.4%

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	.0%	.0%	.0%	72.5%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Rensselaer Central School Corp (3815)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$14,663	\$17,004	\$46,846	n/a	219%	175%
	11100 Regular Programs; Elementary	\$1,663,140	\$1,993,569	\$2,132,110	\$2,423,522	46%	22%	14%
	11200 Regular Programs; Middle/Junior High	\$834,614	\$1,076,498	\$1,073,753	\$1,232,652	48%	15%	15%
	11300 Regular Programs; High School	\$1,077,300	\$1,148,014	\$1,108,612	\$1,307,158	21%	14%	18%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$27,000	\$25,200	\$25,200	n/a	-7%	0%
	11410 Vocational Education; Agriculture A	\$56,145	\$78,720	\$104,345	\$97,104	73%	23%	-7%
	11440 Vocational Education; Health Occupations	\$0	\$0	\$0	\$21,999	n/a	n/a	n/a
	11450 Vocational Education; Consumer and Homemaking	\$0	\$0	\$0	\$23,830	n/a	n/a	n/a
	11490 Vocational Education; Industrial Education B	\$32,058	\$67,157	\$57,558	\$90,139	181%	34%	57%
	11590 Other Vocational Education Programs	\$137,426	\$214,891	\$218,717	\$198,798	45%	-7%	-9%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$1,994	\$6,059	\$4,686	n/a	135%	-23%
	12210 Mental Disabilities; Mild Mental Disabilities	\$445,401	\$212,148	\$239,566	\$237,054	-47%	12%	-1%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$226,746	\$216,935	\$258,174	n/a	14%	19%
	12350 Physical Impairment; Homebound	\$12,450	\$35,475	\$24,813	\$27,632	122%	-22%	11%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$80,785	\$206,715	\$208,191	\$243,464	201%	18%	17%
	12510 Culturally Different; Communication Disorders	\$0	\$0	\$0	\$3,266	n/a	n/a	n/a
	12520 Culturally Different; Compensatory	\$17,745	\$0	\$0	\$2,269	-87%	n/a	n/a
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$0	\$219,217	\$231,911	\$105,972	n/a	-52%	-54%
	12610 Learning Disability	\$0	\$0	\$0	\$136,304	n/a	n/a	n/a
	12810 Special Education Preschool	\$0	\$37,225	\$42,626	\$46,716	n/a	25%	10%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$1,110	\$685	\$545	\$540	-51%	-21%	-1%
	14100 Summer School Programs; Elementary	\$0	\$0	\$8,057	\$9,093	n/a	n/a	13%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$7,234	\$7,936	\$7,676	n/a	6%	-3%
	14300 Summer School Programs; High School	\$25,827	\$41,960	\$50,629	\$64,861	151%	55%	28%
	16100 Remediation Testing	\$1,903	\$10,655	\$0	\$4,075	114%	-62%	n/a
	16200 Preventive Remediation	\$14,888	\$66,772	\$23,331	\$24,154	62%	-64%	4%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$10,136	\$0	\$534	\$5,338	-47%	n/a	> 500%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$28,189	\$50,248	\$35,298	\$35,770	27%	-29%	1%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$0	\$114,832	\$100,619	\$75,983	n/a	-34%	-24%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$12,800	\$0	\$0	\$0	-100%	n/a	n/a
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$84,253	\$90,552	\$99,842	\$112,303	33%	24%	12%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$0	\$54,625	\$25,026	\$0	n/a	-100%	-100%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$0	\$632	\$10	\$0	n/a	-100%	-100%
	22220 Library/Media Services; School Library	\$134,094	\$150,803	\$141,650	\$145,121	8%	-4%	2%
	22230 Library/Media Services; Audiovisual	\$18,111	\$2,012	\$1,730	\$4,224	-77%	110%	144%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$39,266	\$0	\$0	\$0	-100%	n/a	n/a
	24100 Office of The Principal	\$456,024	\$713,404	\$715,166	\$868,885	91%	22%	21%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$127,830	\$207,619	\$164,920	\$116,607	-9%	-44%	-29%
	26497 2007 Account Code - Teachers Retirement Fund	\$204,369	\$376,804	\$417,301	\$220,449	8%	-41%	-47%
Student Academic Achievement Total		\$5,515,864	\$7,448,868	\$7,499,994	\$8,227,866	49%	10%	10%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$200,729	\$229,115	\$234,082	\$259,528	29%	13%	11%
	21230 Guidance Services; Appraisal Services	\$8,286	\$11,653	\$11,081	\$7,320	-12%	-37%	-34%
	21250 Guidance Services; Records Maintenance	\$1,905	\$0	\$0	\$535	-72%	n/a	n/a
	21310 Health Services; Service Area Direction	\$34,906	\$48,174	\$48,395	\$52,113	49%	8%	8%
	21390 Health Services; Other Health Services	\$142	\$0	\$0	\$0	-100%	n/a	n/a
	22110 Improvement of Instruction; Service Area Direction	\$5,990	\$3,040	\$3,000	\$19,109	219%	> 500%	> 500%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$16,801	\$12,917	\$20,241	n/a	20%	57%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$50,515	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$50,097	\$58,077	\$56,753	\$67,305	34%	16%	19%
	23190 Board of Education; Other Governing Body Services	\$1,234	\$3,410	\$947	\$3,000	143%	-12%	217%
	23210 Executive Administration; Office of The Superintendent	\$120,902	\$182,489	\$151,359	\$190,043	57%	4%	26%
	25750 Personnel Services; Health Services	\$970	\$0	\$0	\$0	-100%	n/a	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$98,595	\$91,883	\$50,468	n/a	-49%	-45%
Student Instructional Support Total		\$425,161	\$651,354	\$610,417	\$720,176	69%	11%	18%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Rensselaer Central School Corp (3815)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Overhead and Operational								
	23150 Board of Education; Legal Services	\$8,954	\$6,032	\$15,058	\$28,759	221%	377%	91%
	23160 Board of Education; Promotion Expenses	\$236	\$57	\$80	\$0	-100%	-100%	-100%
	23230 Executive Administration; Staff Relations and Negotiations	\$270	\$1,522	\$1,959	\$3,295	> 500%	116%	68%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$10,500	\$41,630	\$26,778	n/a	155%	-36%
	25160 Fiscal Services; Financial Accounting	\$1,000	\$1,393	\$2,785	\$0	-100%	-100%	-100%
	25191 Other Fiscal Services; Refund of Revenue	\$3,574	\$2,689	\$3,741	\$2,835	-21%	5%	-24%
	25195 Other Fiscal Services; Bank Account Service Charge	\$248	\$265	\$278	\$670	170%	152%	141%
	25196 Other Fiscal Services; Cash Change	\$500	\$0	\$0	\$100	-80%	n/a	n/a
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$0	\$993	\$2,610	\$8,744	n/a	> 500%	235%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$14,610	\$0	\$0	\$0	-100%	n/a	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$990,409	\$1,481,965	\$1,383,435	\$1,558,602	57%	5%	13%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$122,529	\$51,004	\$116,662	\$70,850	-42%	39%	-39%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$65,097	\$81,034	\$80,220	\$101,650	56%	25%	27%
	26499 2007 Account Code - Other	\$0	\$55,919	\$59,124	\$31,076	n/a	-44%	-47%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$366	\$5,626	\$599	\$5,859	> 500%	4%	> 500%
	26700 Operation and Maintenance of Plant Services; Insurance	\$64,933	\$136,962	\$68,555	\$65,322	1%	-52%	-5%
	27010 Student Transportation; Service Area Direction	\$57,050	\$53,690	\$55,190	\$53,097	-7%	-1%	-4%
	27100 Student Transportation; Vehicle Operation	\$198,713	\$269,778	\$279,804	\$277,931	40%	3%	-1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$91,890	\$165,990	\$167,450	\$210,805	129%	27%	26%
	27400 Student Transportation; Purchase of School Buses	\$89,116	\$132,486	\$132,880	\$144,483	62%	9%	9%
	27500 Student Transportation; Insurance on Buses	\$26,535	\$24,270	\$14,145	\$15,945	-40%	-34%	13%
	27700 Student Transportation; Contracted Transportation Services	\$6,185	\$3,191	\$1,542	\$1,344	-78%	-58%	-13%
	27900 Student Transportation; Other Student Transportation Services	\$7,665	\$2,305	\$2,079	\$3,293	-57%	43%	58%
	27910 Student Transportation; Bus Driver Training	\$0	\$1,804	\$1,487	\$1,501	n/a	-17%	1%
	31200 Food Services Operations; Food Preparation and Dispensing	\$225,984	\$321,595	\$297,620	\$296,858	31%	-8%	0%
	31400 Food Services Operations; Food Purchases	\$264,801	\$304,164	\$302,176	\$336,618	27%	11%	11%
	33100 Community Service Operations; Direction of Community Services	\$917	\$947	\$2,840	\$1,587	73%	68%	-44%
	33200 Community Recreation	\$26,758	\$30,906	\$22,453	\$15,200	-43%	-51%	-32%
	33400 Athletic Coaches	\$121,960	\$172,191	\$176,754	\$187,599	54%	9%	6%
	33910 High School Band Uniforms	\$20,250	\$0	\$0	\$0	-100%	n/a	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$9,996	\$0	\$0	\$0	-100%	n/a	n/a
	52200 Debt Services; Interest on Debt; Temporary Loans	\$25,027	\$35,928	\$52,665	\$108,543	334%	202%	106%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$38,202	\$0	\$0	\$0	-100%	n/a	n/a
Overhead and Operational Total		\$2,483,778	\$3,355,205	\$3,285,821	\$3,559,342	43%	6%	8%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$358,028	\$0	\$0	\$0	-100%	n/a	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$0	\$0	\$15,453	n/a	n/a	n/a
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$76,809	\$0	\$0	\$0	-100%	n/a	n/a
	45100 Building Acquisition, Construction and Improvements	\$0	\$109,671	\$302,082	\$567,758	n/a	418%	88%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$342	\$34,432	\$57,303	n/a	> 500%	66%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$6,210	\$0	\$5,594	n/a	-10%	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$94,761	\$240,750	\$331,066	\$426,826	350%	77%	29%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	\$10,211	\$87,381	n/a	n/a	> 500%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$253,331	\$252,534	\$250,865	n/a	-1%	-1%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$765,000	\$1,084,000	\$1,087,000	\$1,089,000	42%	0%	0%
	54100 2007 Account Code - Veterans' Memorial Fund	\$6,060	\$0	\$0	\$0	-100%	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$21,183	\$0	\$0	\$0	-100%	n/a	n/a
Nonoperational Total		\$1,321,841	\$1,694,303	\$2,017,325	\$2,500,180	89%	48%	24%
prorated								
	26491 2007 Account Code - PERF	\$42,657	\$47,619	\$49,716	\$23,973	-44%	-50%	-52%
	26492 2007 Account Code - Social Security	\$460,120	\$596,627	\$597,806	\$289,094	-37%	-52%	-52%
	26493 2007 Account Code - Workmen's Compensation	\$1,714	\$71,175	\$57,906	\$0	-100%	-100%	-100%
	26494 2007 Account Code - Group Insurance	\$458,568	\$834,446	\$913,160	\$440,015	-4%	-47%	-52%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Rensselaer Central School Corp (3815)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	26496 2007 Account Code - Unemployment Compensation	\$138	\$20,480	\$16,382	\$11,548	> 500%	-44%	-30%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$70,701	\$122,186	\$110,738	\$48,535	-31%	-60%	-56%
prorated Total		\$1,033,898	\$1,692,534	\$1,745,707	\$813,165	-21%	-52%	-53%
Not Categorized								
	41200	\$113,869	\$0	\$0	\$0	-100%	n/a	n/a
Not Categorized Total		\$113,869	\$0	\$0	\$0	-100%	n/a	n/a

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement	\$6,333,458	\$8,782,670	\$8,880,548	\$8,874,329	40%	1%	0%
Student Instructional Support	\$487,868	\$761,961	\$715,287	\$770,577	58%	1%	8%
Overhead and Operational	\$2,637,374	\$3,603,330	\$3,546,102	\$3,675,644	39%	2%	4%
Nonoperational	\$1,321,841	\$1,694,303	\$2,017,325	\$2,500,180	89%	48%	24%
Not Categorized	\$113,869	\$0	\$0	\$0	-100%	n/a	n/a
Grand Total	\$10,894,410	\$14,842,264	\$15,159,263	\$15,820,729	45%	7%	4%

FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
58.1%	59.2%	58.6%	56.1%
4.5%	5.1%	4.7%	4.9%
24.2%	24.3%	23.4%	23.2%
12.1%	11.4%	13.3%	15.8%

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	62.6%	64.3%	63.3%	61.0%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Richland-Bean Blossom C S C (5705)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$97,444	\$161,963	\$347,759	n/a	257%	115%
	11100 Regular Programs; Elementary	\$2,728,218	\$3,348,890	\$3,451,881	\$3,902,482	43%	17%	13%
	11200 Regular Programs; Middle/Junior High	\$1,539,365	\$1,527,095	\$1,544,177	\$1,846,132	20%	21%	20%
	11300 Regular Programs; High School	\$1,734,472	\$2,073,600	\$2,116,656	\$2,474,372	43%	19%	17%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$46,610	\$86,460	n/a	n/a	85%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$0	\$0	\$39,358	n/a	n/a	n/a
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$0	\$65,925	n/a	n/a	n/a
	11920 Other Regular Programs; Project 4R	\$5,485	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$36,402	\$42,012	\$45,509	\$30,036	-17%	-29%	-34%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$4,161	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$244,250	\$595,969	\$616,282	\$758,452	211%	27%	23%
	12310 Physical Impairment; Orthopedic Impairment	\$25,087	\$173,114	\$98,481	\$181,260	> 500%	5%	84%
	12330 Physical Impairment; Visual Impairment	\$0	\$19,138	\$11,787	\$6,623	n/a	-65%	-44%
	12340 Physical Impairment; Hearing Impairment	\$0	\$39,549	\$45,944	\$76,941	n/a	95%	67%
	12350 Physical Impairment; Homebound	\$2,408	\$1,719	\$2,720	\$4,494	87%	162%	65%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$39,248	\$186,977	\$102,511	\$96,110	145%	-49%	-6%
	12510 Culturally Different; Communication Disorders	\$61,877	\$102,890	\$117,005	\$126,742	105%	23%	8%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$0	\$18,546	\$0	\$0	n/a	-100%	n/a
	12610 Learning Disability	\$178,653	\$490,295	\$516,712	\$609,945	241%	24%	18%
	12710 Equal Opportunity At Risk	\$87,223	\$5,649	\$9,426	\$1,474	-98%	-74%	-84%
	12810 Special Education Preschool	\$51,841	\$132,627	\$130,469	\$162,361	213%	22%	24%
	12900 Other Special Programs	\$10,002	\$95,838	\$44,570	\$56,838	468%	-41%	28%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$6,981	\$5,888	\$3,301	n/a	-53%	-44%
	14100 Summer School Programs; Elementary	\$5,352	\$0	\$0	\$0	-100%	n/a	n/a
	14200 Summer School Programs; Middle/Junior High School	-\$939	\$0	\$804	\$1,542	n/a	n/a	92%
	14300 Summer School Programs; High School	\$35,336	\$2,014	\$8,687	\$16,743	-53%	> 500%	93%
	16100 Remediation Testing	\$145,416	\$91,627	\$106,202	\$81,879	-44%	-11%	-23%
	16200 Preventive Remediation	\$34,731	\$0	\$0	\$0	-100%	n/a	n/a
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$27,341	\$0	\$5,952	\$3,155	-88%	n/a	-47%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$80,947	\$95,922	\$120,212	\$84,254	4%	-12%	-30%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$203,145	\$319,297	\$351,074	\$349,793	72%	10%	0%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$0	\$93	\$0	\$0	n/a	-100%	n/a
	22220 Library/Media Services; School Library	\$177,076	\$280,210	\$305,846	\$355,514	101%	27%	16%
	22230 Library/Media Services; Audiovisual	\$10,805	\$1,492	\$1,655	\$1,731	-84%	16%	5%
	22290 Library/Media Services; Other Educational Media Services	\$11,251	\$36,815	\$51,090	\$35,805	218%	-3%	-30%
	24100 Office of The Principal	\$588,805	\$751,903	\$798,855	\$917,179	56%	22%	15%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$0	\$439	\$8,312	\$15,031	n/a	> 500%	81%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$358	\$728	\$2,061	\$1,920	436%	164%	-7%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$142,024	\$267,132	\$126,052	\$193,755	36%	-27%	54%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$39,204	\$0	\$72,616	n/a	85%	n/a
	26497 2007 Account Code - Teachers Retirement Fund	\$328,061	\$564,354	\$572,918	\$299,021	-9%	-47%	-48%
Student Academic Achievement Total		\$8,534,240	\$11,409,563	\$11,528,310	\$13,311,162	56%	17%	15%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$33,217	\$63,409	\$72,920	\$88,921	168%	40%	22%
	21130 Attendance and Social Work Services; Social Work Services	\$49,380	\$99,058	\$75,599	\$150,233	204%	52%	99%
	21210 Guidance Services; Service Area Direction	\$0	\$125,018	\$73,740	\$105,208	n/a	-16%	43%
	21220 Guidance Services; Counseling Services	\$184,712	\$301,902	\$323,693	\$331,475	79%	10%	2%
	21340 Health Services; Nurse Services	\$83,254	\$88,698	\$91,224	\$122,344	47%	38%	34%
	21390 Health Services; Other Health Services	\$1,050	\$305	\$1,169	\$0	-100%	-100%	-100%
	21420 Psychological Testing	\$9,092	\$1,385	\$1,443	\$2,263	-75%	63%	57%
	21430 Psychological Counseling	\$111,530	\$6,373	\$5,058	\$4,757	-96%	-25%	-6%
	21810 Special Education Administration; Service Area Direction	\$0	\$90,796	\$108,118	\$159,164	n/a	75%	47%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$121,959	\$126,474	\$88,338	n/a	-28%	-30%
	22110 Improvement of Instruction; Service Area Direction	\$719	\$55,408	\$42,708	\$32,175	> 500%	-42%	-25%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Richland-Bean Blossom C S C (5705)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$11,299	\$24,756	\$24,251	\$44,546	294%	80%	84%
	22130 Improvement of Instruction; Instructional Staff Training	\$5,846	\$25,168	\$22,618	\$5,409	-7%	-79%	-76%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$57,321	\$500	\$500	\$500	-99%	0%	0%
	23110 Board of Education; Service Area Direction	\$18,518	\$14,011	\$15,507	\$23,124	25%	65%	49%
	23120 Board of Education; Service Area Assistants	\$625	\$35,230	\$40,960	\$54,251	> 500%	54%	32%
	23210 Executive Administration; Office of The Superintendent	\$164,412	\$162,288	\$149,096	\$256,045	56%	58%	72%
	23290 Executive Administration; Other Executive Administration Services	\$55,201	\$0	\$0	\$0	-100%	n/a	n/a
	25750 Personnel Services; Health Services	\$357	\$256	\$512	\$895	151%	250%	75%
Student Instructional Support Total		\$786,533	\$1,216,523	\$1,175,588	\$1,469,649	87%	21%	25%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$31,498	\$0	\$0	\$0	-100%	n/a	n/a
	23160 Board of Education; Promotion Expenses	\$1,186	\$2,528	\$704	\$2,622	121%	4%	273%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$57,513	\$29,616	\$82,769	n/a	44%	179%
	25120 Fiscal Services; Service Area Direction	\$58,974	\$0	\$0	\$0	-100%	n/a	n/a
	25160 Fiscal Services; Financial Accounting	\$1,118	\$113,462	\$119,167	\$168,727	> 500%	49%	42%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$3,742	\$1,523	\$1,008	n/a	-73%	-34%
	25195 Other Fiscal Services; Bank Account Service Charge	\$15	\$0	\$0	\$0	-100%	n/a	n/a
	25196 Other Fiscal Services; Cash Change	\$0	\$175	\$75	\$100	n/a	-43%	33%
	25300 Printing, Publishing, and Duplicating Services	\$372	\$8,858	\$6,319	\$7,241	> 500%	-18%	15%
	25890 Other Technology Services	\$7,502	\$0	\$0	\$0	-100%	n/a	n/a
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$38,477	\$0	\$0	\$0	-100%	n/a	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,138,254	\$1,652,871	\$1,680,104	\$1,908,266	68%	15%	14%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$6,815	\$0	\$0	\$0	-100%	n/a	n/a
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$122,609	\$593,361	\$507,602	\$578,866	372%	-2%	14%
	26499 2007 Account Code - Other	\$0	\$16,899	\$14,113	\$7,622	n/a	-55%	-46%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$31,778	\$0	\$0	\$0	-100%	n/a	n/a
	26600 Operation and Maintenance of Plant Services; Security Services	\$2,560	\$0	\$0	\$0	-100%	n/a	n/a
	26700 Operation and Maintenance of Plant Services; Insurance	\$51,680	\$116,295	\$92,168	\$101,805	97%	-12%	10%
	27010 Student Transportation; Service Area Direction	\$19,011	\$51,111	\$56,474	\$90,230	375%	77%	60%
	27100 Student Transportation; Vehicle Operation	\$68,634	\$64,803	\$75,626	\$77,332	13%	19%	2%
	27200 Student Transportation; Monitoring Services	\$23,415	\$52,458	\$54,332	\$53,962	130%	3%	-1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$77,174	\$73,813	\$116,887	\$146,583	90%	99%	25%
	27400 Student Transportation; Purchase of School Buses	\$72,079	\$134,096	\$0	\$0	-100%	-100%	n/a
	27500 Student Transportation; Insurance on Buses	\$6,057	\$18,608	\$16,293	\$6,793	12%	-63%	-58%
	27700 Student Transportation; Contracted Transportation Services	\$515,593	\$790,548	\$775,485	\$878,055	70%	11%	13%
	27900 Student Transportation; Other Student Transportation Services	\$4,486	\$26,479	\$28,657	\$30,460	> 500%	15%	6%
	27910 Student Transportation; Bus Driver Training	\$2,406	\$0	\$0	\$0	-100%	n/a	n/a
	31100 Food Services Operations; Service Area Direction	\$698	\$956	\$723	\$1,188	70%	24%	64%
	31200 Food Services Operations; Food Preparation and Dispensing	\$248,024	\$221,986	\$300,257	\$320,463	29%	44%	7%
	31400 Food Services Operations; Food Purchases	\$301,781	\$278,516	\$323,733	\$352,228	17%	26%	9%
	31900 Other Food Services	\$17,018	\$1,237	\$1,035	\$2,524	-85%	104%	144%
	33200 Community Recreation	\$51,010	\$49,257	\$51,127	\$75,291	48%	53%	47%
	33400 Athletic Coaches	\$196,832	\$262,398	\$280,648	\$372,049	89%	42%	33%
	33910 High School Band Uniforms	\$0	\$0	\$20,000	\$0	n/a	n/a	-100%
	33930 Latch Key Kid Program	\$24,106	\$68,305	\$80,232	\$70,227	191%	3%	-12%
	33990 Other Community Services; Other	\$13,422	\$278	\$287	\$0	-100%	-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$4,000	\$4,000	\$7,027	n/a	76%	76%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$56,208	\$72,524	\$121,725	\$151,938	170%	109%	25%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$1,000	\$7,000	\$8,500	\$4,000	300%	-43%	-53%
Overhead and Operational Total		\$3,191,794	\$4,744,078	\$4,767,413	\$5,499,375	72%	16%	15%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$148,980	\$0	\$0	\$0	-100%	n/a	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$94,443	\$12,071	\$12,087	\$19,013	-80%	58%	57%
	43000 Facilities Acquisition and Construction; Professional Services	\$38,578	\$52,093	\$30,960	\$25,346	-34%	-51%	-18%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Richland-Bean Blossom C S C (5705)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$3,867	\$0	\$0	\$0	-100%	n/a	n/a
	45100 Building Acquisition, Construction and Improvements	\$581,891	\$290,687	\$347,379	\$378,857	-35%	30%	9%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$4,040	\$0	n/a	n/a	-100%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$2,109	\$5,000	\$6,214	\$14,627	> 500%	193%	135%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$264,961	\$773,518	\$477,286	\$553,391	109%	-28%	16%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$34,554	\$7,518	\$0	\$14,284	-59%	90%	n/a
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$239,455	\$246,225	\$360,942	n/a	51%	47%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$818,960	\$2,631,848	\$2,707,623	\$2,780,000	239%	6%	3%
Nonoperational Total		\$1,988,343	\$4,012,188	\$3,831,813	\$4,146,459	109%	3%	8%
prorated								
	26491 2007 Account Code - PERF	\$97,042	\$130,638	\$128,536	\$69,214	-29%	-47%	-46%
	26492 2007 Account Code - Social Security	\$707,286	\$947,774	\$970,528	\$487,040	-31%	-49%	-50%
	26493 2007 Account Code - Workmen's Compensation	\$22,907	\$41,847	\$43,767	\$21,626	-6%	-48%	-51%
	26494 2007 Account Code - Group Insurance	\$844,513	\$1,942,825	\$2,031,103	\$1,019,908	21%	-48%	-50%
	26496 2007 Account Code - Unemployment Compensation	\$9,227	\$22,114	\$8,199	\$8,707	-6%	-61%	6%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$387,460	\$432,067	\$148,574	n/a	-62%	-66%
prorated Total		\$1,680,976	\$3,472,657	\$3,614,199	\$1,755,069	4%	-49%	-51%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$9,859,793	\$14,130,145	\$14,355,167	\$14,667,518	49%	4%	2%	60.9%	56.9%	57.6%	56.0%
Student Instructional Support	\$911,078	\$1,455,009	\$1,415,012	\$1,587,208	74%	9%	12%	5.6%	5.9%	5.7%	6.1%
Overhead and Operational	\$3,422,671	\$5,257,666	\$5,315,332	\$5,780,529	69%	10%	9%	21.2%	21.2%	21.3%	22.1%
Nonoperational	\$1,988,343	\$4,012,188	\$3,831,813	\$4,146,459	109%	3%	8%	12.3%	16.1%	15.4%	15.8%
Grand Total	\$16,181,886	\$24,855,009	\$24,917,324	\$26,181,714	62%	5%	5%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	66.6%	62.7%	63.3%	62.1%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Richmond Community School (8385)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$54,294	\$48,406	\$70,677	n/a	30%	46%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$1,014,442	\$941,702	\$973,633	n/a	-4%	3%
	11100 Regular Programs; Elementary	\$7,471,052	\$9,071,716	\$8,549,452	\$12,145,327	63%	34%	42%
	11200 Regular Programs; Middle/Junior High	\$3,741,364	\$2,360,243	\$2,250,922	\$2,533,736	-32%	7%	13%
	11300 Regular Programs; High School	\$4,276,945	\$3,593,615	\$3,591,564	\$4,193,826	-2%	17%	17%
	11460 Vocational Education; Occupational Home Economics	\$47,836	\$54,757	\$55,643	\$63,483	33%	16%	14%
	11470 Vocational Education; Business Education	\$47,530	\$93,066	\$95,362	\$109,365	130%	18%	15%
	11480 Vocational Education; Industrial Education A	\$446,842	\$431,072	\$473,872	\$418,801	-6%	-3%	-12%
	11590 Other Vocational Education Programs	\$1,921	\$0	\$0	\$0	-100%	n/a	n/a
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$0	\$1,500	n/a	n/a	n/a
	11910 Other Regular Programs; Competency Testing	\$52,652	\$163,724	\$155,395	\$178,487	239%	9%	15%
	11920 Other Regular Programs; Project 4R	\$1,600	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$298,621	\$267,480	\$328,085	\$164,017	-45%	-39%	-50%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$228,886	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$916,831	\$0	\$0	\$0	-100%	n/a	n/a
	12220 Mental Disabilities; Moderate Mental Disabilities	\$133,943	\$276,366	\$424,801	\$503,141	276%	82%	18%
	12310 Physical Impairment; Orthopedic Impairment	\$165,589	\$54,450	\$54,602	\$66,283	-60%	22%	21%
	12320 Physical Impairment; Multiple Disabilities	\$0	\$65,205	\$51,076	\$69,305	n/a	6%	36%
	12330 Physical Impairment; Visual Impairment	\$45,302	\$46,508	\$52,284	\$89,292	97%	92%	71%
	12340 Physical Impairment; Hearing Impairment	\$99,408	\$81,450	\$79,543	\$67,539	-32%	-17%	-15%
	12350 Physical Impairment; Homebound	\$29,042	\$59,930	\$65,644	\$51,956	79%	-13%	-21%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$589,804	\$0	\$150	\$0	-100%	n/a	-100%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$0	\$1,239	\$0	n/a	n/a	-100%
	12520 Culturally Different; Compensatory	\$104,878	\$0	\$0	\$0	-100%	n/a	n/a
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$66,036	\$2,624,620	\$2,622,589	\$1,269,491	> 500%	-52%	-52%
	12610 Learning Disability	\$354,896	\$0	\$0	\$1,882,817	431%	n/a	n/a
	12710 Equal Opportunity At Risk	\$581,945	\$469,807	\$268,449	\$291,602	-50%	-38%	9%
	12810 Special Education Preschool	\$305,106	\$422,845	\$387,846	\$422,179	38%	0%	9%
	12900 Other Special Programs	\$725,393	\$1,361,580	\$1,333,183	\$1,091,702	50%	-20%	-18%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$260,570	\$296,646	\$230,726	\$212,122	-19%	-28%	-8%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$15,989	\$1,889	\$8,042	\$12,174	-24%	> 500%	51%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$53,712	\$56,306	\$91,886	\$155	-100%	-100%	-100%
	14100 Summer School Programs; Elementary	\$33,519	\$11,939	\$15,056	\$16,321	-51%	37%	8%
	14300 Summer School Programs; High School	\$199,184	\$257,797	\$222,587	\$171,920	-14%	-33%	-23%
	16100 Remediation Testing	\$224,653	\$142,097	\$58,913	\$90,169	-60%	-37%	53%
	16200 Preventive Remediation	\$53,269	\$0	\$0	\$0	-100%	n/a	n/a
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$8,196	\$552	\$27,470	\$34,919	326%	> 500%	27%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$2	\$0	\$0	n/a	-100%	n/a
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$253,634	\$422,181	\$354,855	\$409,733	62%	-3%	15%
	22210 Library/Media Services; Service Area Direction	\$58,387	\$40,189	\$19,344	\$14,961	-74%	-63%	-23%
	22220 Library/Media Services; School Library	\$764,710	\$822,475	\$823,279	\$847,553	11%	3%	3%
	22230 Library/Media Services; Audiovisual	\$15,334	\$0	\$0	\$0	-100%	n/a	n/a
	22240 Library/Media Services; Educational Television	\$5,797	\$0	\$0	\$0	-100%	n/a	n/a
	22250 Library/Media Services; Computer Assisted Instruction Services	\$144,579	\$337,660	\$188,892	\$161,835	12%	-52%	-14%
	22290 Library/Media Services; Other Educational Media Services	\$11,715	\$0	\$0	\$0	-100%	n/a	n/a
	24100 Office of The Principal	\$2,022,596	\$2,076,910	\$1,976,500	\$2,291,753	13%	10%	16%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$347,669	\$105,201	\$84,772	\$64,496	-81%	-39%	-24%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$0	\$174	\$0	n/a	n/a	-100%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$66,969	\$0	n/a	n/a	-100%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$12,609	\$12,609	\$14,977	\$14,164	12%	12%	-5%
	26497 2007 Account Code - Teachers Retirement Fund	\$870,915	\$1,306,788	\$1,292,965	\$695,310	-20%	-47%	-46%
Student Academic Achievement Total		\$25,861,570	\$28,458,412	\$27,309,217	\$31,924,628	23%	12%	17%
Student Instructional Support								
	26410 2007 Account Code - Personnel Services ; Supervision of Personnel Services	\$201,545	\$211,738	\$211,671	\$112,028	-44%	-47%	-47%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Richmond Community School (8385)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	21110 Attendance and Social Work Services; Service Area Direction	\$45,655	\$41,485	\$36,358	\$46,945	3%	13%	29%
	21130 Attendance and Social Work Services; Social Work Services	\$222,041	\$89,781	\$141,845	\$200,204	-10%	123%	41%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$4,103	\$30,938	\$2,203	\$0	-100%	-100%	-100%
	21220 Guidance Services; Counseling Services	\$79,480	\$526,362	\$645,862	\$668,278	> 500%	27%	3%
	21230 Guidance Services; Appraisal Services	\$19,919	\$913	\$770	\$0	-100%	-100%	-100%
	21240 Guidance Services; Information Services	\$9,289	\$2,917	\$3,949	\$3,007	-68%	3%	-24%
	21250 Guidance Services; Records Maintenance	\$18,650	\$1,450	\$1,919	\$1,408	-92%	-3%	-27%
	21290 Guidance Services; Other Guidance Services	\$8,893	\$5,706	\$8,636	\$24,233	173%	325%	181%
	21320 Health Services; Medical Services	\$4,265	\$1,869	\$1,598	\$2,871	-33%	54%	80%
	21340 Health Services; Nurse Services	\$110,393	\$149,849	\$153,203	\$166,748	51%	11%	9%
	21420 Psychological Testing	\$181,271	\$211,548	\$185,631	\$224,408	24%	6%	21%
	21810 Special Education Administration; Service Area Direction	\$126,745	\$176,584	\$174,634	\$210,866	66%	19%	21%
	21890 Special Education Administration; Other Special Education Administration	\$575,336	\$1,349,440	\$1,417,727	\$829,637	44%	-39%	-41%
	21990 Other Support Services, Students; Other Student Services	\$0	\$5,567	\$8,039	\$7,603	n/a	37%	-5%
	22110 Improvement of Instruction; Service Area Direction	\$362,900	\$282,621	\$240,157	\$277,069	-24%	-2%	15%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$353,652	\$684,304	\$676,921	\$757,132	114%	11%	12%
	22130 Improvement of Instruction; Instructional Staff Training	\$91,485	\$60,398	\$141,081	\$77,273	-16%	28%	-45%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$222,985	\$106,861	\$121,334	\$172,235	-23%	61%	42%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$290,853	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$14,000	\$13,703	\$14,000	\$14,536	4%	6%	4%
	23210 Executive Administration; Office of The Superintendent	\$183,636	\$211,514	\$213,635	\$229,464	25%	8%	7%
	23220 Executive Administration; Community Relations	\$5,049	\$0	\$0	\$0	-100%	n/a	n/a
	23290 Executive Administration; Other Executive Administration Services	\$57,945	\$62,420	\$56,796	\$45,849	-21%	-27%	-19%
	24900 Other Support Services, School Administration	\$81,041	\$107,147	\$107,953	\$129,886	60%	21%	20%
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$0	\$0	\$117,157	n/a	n/a	n/a
	25720 Personnel Services; Recruitment and Placement	\$7,334	\$8,974	\$10,810	\$8,014	9%	-11%	-26%
	25740 Personnel Services; Noninstructional Personnel Training	\$71,230	\$20,116	\$25,420	\$32,755	-54%	63%	29%
	25750 Personnel Services; Health Services	\$4,819	\$23,795	\$22,765	\$20,642	328%	-13%	-9%
	26700 2007 Account Code - Technology Coordinator	\$0	-\$64	\$0	\$0	n/a	n/a	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$605,698	\$734,334	\$194,984	n/a	-68%	-73%
Student Instructional Support Total		\$3,063,658	\$4,993,633	\$5,359,253	\$4,866,081	59%	-3%	-9%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$43,409	\$13,334	\$24,213	\$32,954	-24%	147%	36%
	23160 Board of Education; Promotion Expenses	\$11,787	\$7,646	\$19,742	\$35,370	200%	363%	79%
	23230 Executive Administration; Staff Relations and Negotiations	\$47,704	\$16,096	\$22,665	\$14,342	-70%	-11%	-37%
	25110 Fiscal Services; Office of The Business Manager	\$78,832	\$51,879	\$51,041	\$53,678	-32%	3%	5%
	25120 Fiscal Services; Service Area Direction	\$93,580	\$71,953	\$74,920	\$78,072	-17%	9%	4%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$29,926	\$34,444	\$34,314	\$36,404	22%	6%	6%
	25150 Fiscal Services; Payroll Services	\$30,126	\$37,029	\$37,181	\$33,609	12%	-9%	-10%
	25160 Fiscal Services; Financial Accounting	\$38,389	\$59,940	\$57,603	\$59,177	54%	-1%	3%
	25191 Other Fiscal Services; Refund of Revenue	\$82	\$2,007	\$4,825	\$107	31%	-95%	-98%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$7,631	\$8,129	\$6,448	n/a	-16%	-21%
	25199 Other Fiscal Services; Other	\$36,448	\$3,022	\$16,376	\$26,391	-28%	> 500%	61%
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$0	\$0	\$0	\$1,859	n/a	n/a	n/a
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$75,252	\$37,029	\$37,159	\$39,514	-47%	7%	6%
	25300 Printing, Publishing, and Duplicating Services	\$47,464	\$1,873	\$1,677	\$1,707	-96%	-9%	2%
	25400 Planning, Research, Development and Evaluation	\$16,894	\$16,943	\$17,961	\$30,498	81%	80%	70%
	25890 Other Technology Services	\$165,836	\$9,495	\$19,287	\$28,946	-83%	205%	50%
	25910 Judgments	\$5,289	\$0	\$4,500	\$0	-100%	n/a	-100%
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$128,828	\$270,822	\$235,890	\$858,803	> 500%	217%	264%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$96,715	\$131,162	\$134,119	\$145,466	50%	11%	8%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,955,428	\$4,122,782	\$4,123,090	\$4,052,737	37%	-2%	-2%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$454	\$0	\$0	\$5,000	> 500%	n/a	n/a
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$565,274	\$877,193	\$1,453,350	\$763,099	35%	-13%	-47%
	26499 2007 Account Code - Other	\$0	\$25,500	\$25,500	\$25,500	n/a	0%	0%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$7,268	\$41	\$24,985	n/a	244%	> 500%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Richmond Community School (8385)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	26600 Operation and Maintenance of Plant Services; Security Services	\$27,501	\$54,644	\$44,517	\$51,277	86%	-6%	15%
	26700 Operation and Maintenance of Plant Services; Insurance	\$108,253	\$355,490	\$394,420	\$365,303	237%	3%	-7%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$23,046	\$7,275	\$5,022	n/a	-78%	-31%
	27010 Student Transportation; Service Area Direction	\$103,460	\$114,231	\$112,070	\$132,956	29%	16%	19%
	27100 Student Transportation; Vehicle Operation	\$733,225	\$757,797	\$826,553	\$1,145,035	56%	51%	39%
	27200 Student Transportation; Monitoring Services	\$76,290	\$66,268	\$79,868	\$46,282	-39%	-30%	-42%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$319,829	\$374,034	\$436,623	\$253,758	-21%	-32%	-42%
	27400 Student Transportation; Purchase of School Buses	\$246,950	\$686,044	\$10,421	\$599,824	143%	-13%	> 500%
	27500 Student Transportation; Insurance on Buses	\$31,368	\$73,820	\$68,948	\$71,009	126%	-4%	3%
	27700 Student Transportation; Contracted Transportation Services	\$6,384	\$18,035	\$14,126	\$550,566	> 500%	> 500%	> 500%
	27900 Student Transportation; Other Student Transportation Services	\$7,883	\$16,904	\$19,453	\$4,309	-45%	-75%	-78%
	31100 Food Services Operations; Service Area Direction	\$55,564	\$89,804	\$89,721	\$114,229	106%	27%	27%
	31200 Food Services Operations; Food Preparation and Dispensing	\$479,288	\$640,249	\$664,555	\$767,825	60%	20%	16%
	31300 Food Services Operations; Food Delivery	\$49,426	\$58,238	\$55,805	\$54,162	10%	-7%	-3%
	31400 Food Services Operations; Food Purchases	\$689,749	\$1,054,115	\$1,110,230	\$1,256,338	82%	19%	13%
	31900 Other Food Services	\$53,078	\$21,217	\$22,704	\$33,994	-36%	60%	50%
	33100 Community Service Operations; Direction of Community Services	\$26,183	\$768	\$904	\$727	-97%	-5%	-20%
	33200 Community Recreation	\$5,000	\$0	\$0	\$0	-100%	n/a	n/a
	33300 Civic Services	\$59,171	\$72,062	\$112,738	\$124,095	110%	72%	10%
	33400 Athletic Coaches	\$249,514	\$250,380	\$259,068	\$278,897	12%	11%	8%
	33600 Nonpublic School Pupil Services	\$49,775	\$14,266	\$9,575	\$5,384	-89%	-62%	-44%
	33910 High School Band Uniforms	\$9,190	\$0	\$0	\$0	-100%	n/a	n/a
	33950 Step Ahead	\$71,201	\$0	\$0	\$0	-100%	n/a	n/a
	33990 Other Community Services; Other	\$31,228	\$53,139	\$62,580	\$49,749	59%	-6%	-21%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$3,839	\$0	\$0	\$0	-100%	n/a	n/a
	52200 Debt Services; Interest on Debt; Temporary Loans	\$214,842	\$0	\$0	\$104,411	-51%	n/a	n/a
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$0	\$0	\$50,000	\$0	n/a	n/a	-100%
Overhead and Operational Total		\$8,175,912	\$10,599,599	\$10,855,737	\$12,369,817	51%	17%	14%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$2,790,098	\$225,229	\$28,672	\$19,031	-99%	-92%	-34%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$199,355	\$0	\$12,475	\$0	-100%	n/a	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$156,871	\$88,452	\$54,381	\$78,062	-50%	-12%	44%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$25,200	\$0	\$0	\$0	-100%	n/a	n/a
	45100 Building Acquisition, Construction and Improvements	\$0	\$500,707	\$1,717,465	\$1,281,681	n/a	156%	-25%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$156	\$1,010	\$0	n/a	-100%	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$881,000	\$172,751	\$140,995	\$366,726	-58%	112%	160%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$250,922	\$402,634	\$279,046	\$560,468	123%	39%	101%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$2,280,000	\$965,000	\$1,000,000	n/a	-56%	4%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$1,127,867	\$882,126	\$849,289	n/a	-25%	-4%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$972,988	\$222,000	\$874,000	\$1,075,000	10%	384%	23%
	54200 2007 Account Code - Common School Fund	\$0	\$640,241	\$555,516	\$183,908	n/a	-71%	-67%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$180,302	n/a	n/a	n/a
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$2,705	n/a	n/a	n/a
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$850	\$850	n/a	n/a	0%
Nonoperational Total		\$5,276,433	\$5,660,036	\$5,511,536	\$5,598,022	6%	-1%	2%
prorated								
	26491 2007 Account Code - PERF	\$315,909	\$232,485	\$246,612	\$139,297	-56%	-40%	-44%
	26492 2007 Account Code - Social Security	\$2,056,343	\$2,091,868	\$2,056,211	\$995,643	-52%	-52%	-52%
	26493 2007 Account Code - Workmen's Compensation	\$106,321	\$129,186	\$76,478	\$61,784	-42%	-52%	-19%
	26494 2007 Account Code - Group Insurance	\$3,198,199	\$6,406,328	\$6,397,333	\$3,453,464	8%	-46%	-46%
	26496 2007 Account Code - Unemployment Compensation	\$4,782	\$16,648	\$13,001	\$5,269	10%	-68%	-59%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$676,455	\$1,040,429	\$823,479	\$393,038	-42%	-62%	-52%
prorated Total		\$6,358,010	\$9,916,944	\$9,613,114	\$5,048,496	-21%	-49%	-47%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Richmond Community School (8385)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
1006 Category		FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase				
Student Academic Achievement		\$30,819,704	\$36,421,927	\$34,928,899	\$35,930,139	17%	-1%	3%	63.2%	61.1%	59.6%	60.1%
Student Instructional Support		\$3,437,038	\$5,663,193	\$6,116,992	\$5,259,420	53%	-7%	-14%	7.1%	9.5%	10.4%	8.8%
Overhead and Operational		\$9,202,408	\$11,883,468	\$12,091,430	\$13,019,463	41%	10%	8%	18.9%	19.9%	20.6%	21.8%
Nonoperational		\$5,276,433	\$5,660,036	\$5,511,536	\$5,598,022	6%	-1%	2%	10.8%	9.5%	9.4%	9.4%
Grand Total		\$48,735,583	\$59,628,624	\$58,648,856	\$59,807,044	23%	0%	2%				
		FY1998	FY2006	FY2007	FY2008							
Student Instructional Expenditures (Academic Achievement plus Support)		70.3%	70.6%	70.0%	68.9%							

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Rising Sun-Ohio Co Com (6080)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$88,756	n/a	n/a	n/a
	11100 Regular Programs; Elementary	\$1,596,554	\$1,987,158	\$1,977,540	\$2,124,163	33%	7%	7%
	11300 Regular Programs; High School	\$541,405	\$680,175	\$770,368	\$923,501	71%	36%	20%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$4,979	\$69,681	n/a	n/a	> 500%
	11450 Vocational Education; Consumer and Homemaking	\$32,316	\$59,468	\$61,231	\$67,237	108%	13%	10%
	11480 Vocational Education; Industrial Education A	\$29,464	\$60,851	\$65,974	\$73,953	151%	22%	12%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$13,000	\$13,000	\$13,000	n/a	0%	0%
	12100 2007 Account Code - Gifted and Talented	\$717	\$0	\$0	\$0	-100%	n/a	n/a
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$15,026	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$41,137	\$50,188	\$48,082	\$100,351	144%	100%	109%
	12310 Physical Impairment; Orthopedic Impairment	\$157,611	\$248,774	\$283,363	\$153,086	-3%	-38%	-46%
	12320 Physical Impairment; Multiple Disabilities	\$0	\$0	\$0	\$200,310	n/a	n/a	n/a
	12510 Culturally Different; Communication Disorders	\$23,056	\$29,026	\$29,232	\$53,956	134%	86%	85%
	12520 Culturally Different; Compensatory	\$3,100	\$0	\$0	\$0	-100%	n/a	n/a
	12610 Learning Disability	\$64,901	\$75,242	\$74,221	\$35,879	-45%	-52%	-52%
	12710 Equal Opportunity At Risk	\$15,853	\$0	\$0	\$0	-100%	n/a	n/a
	12810 Special Education Preschool	\$3,557	\$0	\$0	\$4,308	21%	n/a	n/a
	14100 Summer School Programs; Elementary	\$14,592	\$14,635	\$14,019	\$33,125	127%	126%	136%
	14300 Summer School Programs; High School	\$18,519	\$66,194	\$39,555	\$8,795	-53%	-87%	-78%
	16100 Remediation Testing	\$38,589	\$25,762	\$39,362	\$6,938	-82%	-73%	-82%
	16200 Preventive Remediation	\$0	\$0	\$0	\$8,715	n/a	n/a	n/a
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$3,366	\$0	\$120	\$2,355	-30%	n/a	> 500%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$166,583	\$174,003	\$77,891	\$79,883	-52%	-54%	3%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$103,813	\$201,424	\$234,839	\$238,918	130%	19%	2%
	22220 Library/Media Services; School Library	\$65,751	\$60,528	\$54,396	\$65,965	0%	9%	21%
	22230 Library/Media Services; Audiovisual	\$462	\$0	\$0	\$0	-100%	n/a	n/a
	22250 Library/Media Services; Computer Assisted Instruction Services	\$132,690	\$81,333	\$64,657	\$37,439	-72%	-54%	-42%
	24100 Office of The Principal	\$273,609	\$358,922	\$365,262	\$444,405	62%	24%	22%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$80,287	\$125,921	\$88,986	\$104,857	31%	-17%	18%
	26497 2007 Account Code - Teachers Retirement Fund	\$97,488	\$182,495	\$187,679	\$105,659	8%	-42%	-44%
Student Academic Achievement Total		\$3,505,420	\$4,495,098	\$4,494,753	\$5,060,260	44%	13%	13%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$66,599	\$57,323	\$60,282	\$75,625	14%	32%	25%
	21320 Health Services; Medical Services	\$20,533	\$27,303	\$27,727	\$33,449	63%	23%	21%
	21340 Health Services; Nurse Services	\$1,638	\$312	\$928	\$946	-42%	203%	2%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$6,809	\$500	\$500	n/a	-93%	0%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$1,529	\$8,400	\$1,608	n/a	5%	-81%
	22130 Improvement of Instruction; Instructional Staff Training	\$131	\$179	\$804	\$3,000	> 500%	> 500%	273%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$7,155	n/a	n/a	n/a
	23120 Board of Education; Service Area Assistants	\$15,983	\$13,362	\$13,320	\$13,837	-13%	4%	4%
	23190 Board of Education; Other Governing Body Services	\$14,727	\$12,322	\$11,973	\$10,801	-27%	-12%	-10%
	23210 Executive Administration; Office of The Superintendent	\$130,925	\$169,570	\$175,067	\$221,496	69%	31%	27%
	25750 Personnel Services; Health Services	\$764	\$1,343	\$280	\$931	22%	-31%	232%
	26700 2007 Account Code - Technology Coordinator	\$139,318	\$102,938	\$0	\$0	-100%	-100%	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$0	\$122,539	\$67,699	n/a	n/a	-45%
Student Instructional Support Total		\$390,616	\$392,989	\$421,822	\$437,045	12%	11%	4%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$30,836	\$6,540	\$2,640	\$5,840	-81%	-11%	121%
	23160 Board of Education; Promotion Expenses	\$1,608	\$2,809	\$3,196	\$2,608	62%	-7%	-18%
	23230 Executive Administration; Staff Relations and Negotiations	\$375	\$600	\$600	\$600	60%	0%	0%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Rising Sun-Ohio Co Com (6080)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	25160 Fiscal Services; Financial Accounting	\$520	\$418	\$300	\$0	-100%	-100%	-100%
	25191 Other Fiscal Services; Refund of Revenue	\$225	\$0	\$0	\$0	-100%	n/a	n/a
	25400 Planning, Research, Development and Evaluation	\$7,216	\$0	\$0	\$0	-100%	n/a	n/a
	25600 Public Information Services	\$270	\$0	\$0	\$0	-100%	n/a	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$318,141	\$688,721	\$632,202	\$691,003	117%	0%	9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$8,976	\$625	\$4,961	\$11,092	24%	> 500%	124%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$54,492	\$88,790	\$73,390	\$120,806	122%	36%	65%
	26499 2007 Account Code - Other	\$0	\$51,677	\$68,334	\$31,927	n/a	-38%	-53%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$20	\$10,546	\$70	\$0	-100%	-100%	-100%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$230	n/a	n/a	n/a
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$3,643	\$816	\$0	n/a	-100%	-100%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$0	\$25,525	n/a	n/a	n/a
	27100 Student Transportation; Vehicle Operation	\$151,551	\$185,727	\$186,835	\$200,021	32%	8%	7%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$74,106	\$130,136	\$115,048	\$145,635	97%	12%	27%
	27400 Student Transportation; Purchase of School Buses	\$42,959	\$67,725	\$120,692	\$245,288	471%	262%	103%
	27500 Student Transportation; Insurance on Buses	\$9,092	\$245	\$0	\$0	-100%	-100%	n/a
	27700 Student Transportation; Contracted Transportation Services	\$3,918	\$3,843	\$2,829	\$4,156	6%	8%	47%
	27900 Student Transportation; Other Student Transportation Services	\$1,836	\$2,819	\$4,436	\$3,146	71%	12%	-29%
	31200 Food Services Operations; Food Preparation and Dispensing	\$79,659	\$152,372	\$152,735	\$178,539	124%	17%	17%
	31400 Food Services Operations; Food Purchases	\$321	\$0	\$0	\$0	-100%	n/a	n/a
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$612	\$0	n/a	n/a	-100%
	33200 Community Recreation	\$9,876	\$19,469	\$20,338	\$12,273	24%	-37%	-40%
	33400 Athletic Coaches	\$10,167	\$20,803	\$31,820	\$35,544	250%	71%	12%
	33990 Other Community Services; Other	\$0	\$921	\$185	\$208	n/a	-77%	12%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$15	\$15	\$15	\$0	-100%	-100%	-100%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$40,891	\$6,450	\$4,900	\$17,000	-58%	164%	247%
Overhead and Operational Total		\$847,069	\$1,444,892	\$1,426,954	\$1,731,439	104%	20%	21%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$274,025	\$60,732	\$181,333	\$17,085	-94%	-72%	-91%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$29,450	\$0	\$0	\$0	-100%	n/a	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$246,591	\$65,857	\$5,758	\$0	-100%	-100%	-100%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$1,200	\$0	\$200	-\$200	-117%	n/a	-200%
	45100 Building Acquisition, Construction and Improvements	\$0	\$119,097	\$69,485	\$195,081	n/a	64%	181%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$45,512	\$63,571	\$37,927	\$51,536	13%	-19%	36%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$0	\$0	\$106,628	n/a	n/a	n/a
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$173,373	n/a	n/a	n/a
Nonoperational Total		\$596,778	\$309,257	\$294,703	\$543,502	-9%	76%	84%
prorated								
	26491 2007 Account Code - PERF	\$49,392	\$60,509	\$70,771	\$29,522	-40%	-51%	-58%
	26492 2007 Account Code - Social Security	\$259,444	\$318,578	\$327,247	\$164,234	-37%	-48%	-50%
	26493 2007 Account Code - Workmen's Compensation	\$10,882	\$0	\$0	\$0	-100%	n/a	n/a
	26494 2007 Account Code - Group Insurance	\$413,671	\$640,924	\$643,360	\$372,512	-10%	-42%	-42%
	26496 2007 Account Code - Unemployment Compensation	\$1,312	\$2,397	\$0	\$187	-86%	-92%	n/a
	26498 2007 Account Code - Severance / Early Retirement Pay	\$32,593	\$25,250	\$25,992	\$12,119	-63%	-52%	-53%
prorated Total		\$767,294	\$1,047,658	\$1,067,370	\$578,574	-25%	-45%	-46%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
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**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Rising Sun-Ohio Co Com (6080)

1006 Category

Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase			
Student Academic Achievement	\$4,135,023	\$5,353,374	\$5,366,736	\$5,528,177	34%	3%	3%	67.7%	69.6%	69.6%
Student Instructional Support	\$443,147	\$456,306	\$486,130	\$473,590	7%	4%	-3%	7.3%	5.9%	6.3%
Overhead and Operational	\$932,231	\$1,570,957	\$1,558,033	\$1,805,551	94%	15%	16%	15.3%	20.4%	20.2%
Nonoperational	\$596,778	\$309,257	\$294,703	\$543,502	-9%	76%	84%	9.8%	4.0%	3.8%
Grand Total	\$6,107,178	\$7,689,894	\$7,705,602	\$8,350,820	37%	9%	8%			

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	75.0%	75.5%	76.0%	71.9%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

River Forest Community Sch Corp (4590)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$250,979	n/a	n/a	n/a
	11100 Regular Programs; Elementary	\$2,269,308	\$2,275,075	\$2,245,037	\$2,435,457	7%	7%	8%
	11200 Regular Programs; Middle/Junior High	\$471,171	\$14,381	\$10,202	\$7,687	-98%	-47%	-25%
	11300 Regular Programs; High School	\$1,365,361	\$1,534,149	\$1,540,251	\$1,891,898	39%	23%	23%
	11920 Other Regular Programs; Project 4R	\$150	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$14,332	\$16,059	\$17,321	\$7,570	-47%	-53%	-56%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$32,019	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$3,138	\$5,277	\$3,875	\$2,526	-19%	-52%	-35%
	12230 Mental Disabilities; Severe Mental Disabilities	\$210	\$0	\$0	\$0	-100%	n/a	n/a
	12310 Physical Impairment; Orthopedic Impairment	\$72,468	\$40,186	\$42,080	\$52,947	-27%	32%	26%
	12350 Physical Impairment; Homebound	\$6,877	\$17,195	\$16,459	\$14,444	110%	-16%	-12%
	12520 Culturally Different; Compensatory	\$68,977	\$0	\$0	\$32,593	-53%	n/a	n/a
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$18,959	\$32,918	\$21,973	\$10,670	-44%	-68%	-51%
	12610 Learning Disability	\$0	\$0	\$0	\$16,440	n/a	n/a	n/a
	12710 Equal Opportunity At Risk	\$46,611	\$36,925	\$71,710	\$97,056	108%	163%	35%
	12900 Other Special Programs	\$53,234	\$43,039	\$20,069	\$73,548	38%	71%	266%
	14100 Summer School Programs; Elementary	\$6,534	\$27,493	\$39,131	\$48,360	> 500%	76%	24%
	14200 Summer School Programs; Middle/Junior High School	\$6,050	\$4,911	\$7,051	\$10,663	76%	117%	51%
	14300 Summer School Programs; High School	\$5,022	\$8,246	\$8,810	\$21,248	323%	158%	141%
	15100 Enrichment Programs; Non-Credit	\$1,013	\$0	\$0	\$0	-100%	n/a	n/a
	16100 Remediation Testing	\$56,172	\$43,615	\$60,175	\$34,626	-38%	-21%	-42%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$10,214	\$0	\$6,882	\$2,325	-77%	n/a	-66%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$19,972	\$24,546	\$21,764	\$4,220	-79%	-83%	-81%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$648,423	\$756,516	\$726,765	\$883,515	36%	17%	22%
	22210 Library/Media Services; Service Area Direction	\$11,350	\$0	\$0	\$0	-100%	n/a	n/a
	22220 Library/Media Services; School Library	\$197,892	\$174,483	\$148,879	\$151,923	-23%	-13%	2%
	22230 Library/Media Services; Audiovisual	\$2,470	\$5,283	\$5,556	\$5,126	108%	-3%	-8%
	22240 Library/Media Services; Educational Television	\$96	\$0	\$0	\$0	-100%	n/a	n/a
	22250 Library/Media Services; Computer Assisted Instruction Services	\$102,937	\$8,047	\$7,452	\$6,918	-93%	-14%	-7%
	22290 Library/Media Services; Other Educational Media Services	\$5,396	\$5,073	\$2,762	\$8,054	49%	59%	192%
	24100 Office of The Principal	\$424,251	\$535,011	\$609,444	\$731,229	72%	37%	20%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$107,252	\$137,663	\$79,495	\$144,142	34%	5%	81%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$0	\$2,293	n/a	n/a	n/a
	26497 2007 Account Code - Teachers Retirement Fund	\$185,037	\$274,048	\$280,862	\$228,081	23%	-17%	-19%
Student Academic Achievement Total		\$6,180,878	\$6,020,138	\$5,994,004	\$7,208,556	17%	20%	20%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$11,096	\$0	\$0	\$0	-100%	n/a	n/a
	21140 Attendance and Social Work Services; Pupil Accounting	\$10,940	\$20,942	\$11,770	\$18,490	69%	-12%	57%
	21220 Guidance Services; Counseling Services	\$133,110	\$103,435	\$152,475	\$197,600	48%	91%	30%
	21250 Guidance Services; Records Maintenance	\$115	\$778	\$0	\$721	> 500%	-7%	n/a
	21310 Health Services; Service Area Direction	\$2,356	\$0	\$0	\$0	-100%	n/a	n/a
	21320 Health Services; Medical Services	\$7,548	\$4,960	\$4,870	\$5,756	-24%	16%	18%
	21340 Health Services; Nurse Services	\$66,545	\$70,933	\$71,466	\$102,359	54%	44%	43%
	21420 Psychological Testing	\$11,523	\$5,793	\$4,479	\$11,921	3%	106%	166%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$0	\$42,511	n/a	n/a	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$14,298	\$49,939	\$67,805	\$60,473	323%	21%	-11%
	22130 Improvement of Instruction; Instructional Staff Training	\$11,251	\$26,212	\$21,111	\$11,798	5%	-55%	-44%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$25,827	\$0	\$0	\$0	-100%	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$118,123	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$10,203	\$22,554	\$29,404	\$40,279	295%	79%	37%
	23190 Board of Education; Other Governing Body Services	\$2,231	\$2,009	\$374	\$448	-80%	-78%	20%
	23210 Executive Administration; Office of The Superintendent	\$177,893	\$222,735	\$257,385	\$309,716	74%	39%	20%
	23290 Executive Administration; Other Executive Administration Services	\$19,287	\$0	\$0	\$4,500	-77%	n/a	n/a
	24900 Other Support Services, School Administration	\$83,972	\$69,321	\$64,040	\$78,750	-6%	14%	23%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$157,207	\$175,195	\$140,166	n/a	-11%	-20%
Student Instructional Support Total		\$588,194	\$756,820	\$860,374	\$1,143,610	94%	51%	33%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

River Forest Community Sch Corp (4590)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Overhead and Operational								
	23150 Board of Education; Legal Services	\$48,471	\$15,749	\$15,708	\$19,154	-60%	22%	22%
	23160 Board of Education; Promotion Expenses	\$2,881	\$1,198	\$2,197	\$3,197	11%	167%	46%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$5,975	\$8,368	\$9,054	n/a	52%	8%
	25130 Fiscal Services; Budgeting	\$31,145	\$42,993	\$45,545	\$54,144	74%	26%	19%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$27,119	\$299,647	\$4,361	\$3,802	-86%	-99%	-13%
	25150 Fiscal Services; Payroll Services	\$20,492	\$28,869	\$31,476	\$38,020	86%	32%	21%
	25160 Fiscal Services; Financial Accounting	\$13,773	\$9,267	\$9,358	\$10,134	-26%	9%	8%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$2,042	\$1,617	n/a	n/a	-21%
	25195 Other Fiscal Services; Bank Account Service Charge	\$387	\$40	\$60	\$30	-92%	-25%	-50%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$28,041	\$45,402	\$50,693	\$65,004	132%	43%	28%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$911,842	\$1,110,824	\$1,341,747	\$1,977,168	117%	78%	47%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$4,396	\$43,040	\$1,679	\$18,913	330%	-56%	> 500%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$42,095	\$16,431	\$12,381	\$39,121	-7%	138%	216%
	26499 2007 Account Code - Other	\$79,141	\$109,868	\$117,048	\$50,093	-37%	-54%	-57%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$9,441	\$12,942	\$13,803	\$19,428	106%	50%	41%
	26700 Operation and Maintenance of Plant Services; Insurance	\$80,039	\$148,892	\$100,280	\$65,696	-18%	-56%	-34%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$108,271	\$101,913	\$109,407	\$144,664	34%	42%	32%
	27010 Student Transportation; Service Area Direction	\$45,995	\$61,051	\$70,262	\$79,385	73%	30%	13%
	27100 Student Transportation; Vehicle Operation	\$125,351	\$152,092	\$149,931	\$180,825	44%	19%	21%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$96,291	\$110,454	\$102,657	\$131,365	36%	19%	28%
	27400 Student Transportation; Purchase of School Buses	\$69,285	\$60,103	\$80,969	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$13,524	\$14,913	\$2,620	\$8,839	-35%	-41%	237%
	27900 Student Transportation; Other Student Transportation Services	\$1,848	\$84,536	\$44,358	\$43,852	> 500%	-48%	-1%
	31100 Food Services Operations; Service Area Direction	\$35,262	\$41,241	\$41,677	\$53,750	52%	30%	29%
	31200 Food Services Operations; Food Preparation and Dispensing	\$149,097	\$193,092	\$214,457	\$281,448	89%	46%	31%
	31400 Food Services Operations; Food Purchases	\$214,634	\$326,792	\$403,787	\$342,039	59%	5%	-15%
	31900 Other Food Services	\$21,009	\$37,557	\$27,291	\$24,176	15%	-36%	-11%
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$0	\$1,665	n/a	n/a	n/a
	33200 Community Recreation	\$5,058	\$3,947	\$3,790	\$3,480	-31%	-12%	-8%
	33300 Civic Services	\$0	\$78	\$2,011	\$0	n/a	-100%	-100%
	33400 Athletic Coaches	\$5,196	\$155,167	\$213,589	\$244,575	> 500%	58%	15%
	33990 Other Community Services; Other	\$39,962	\$26,124	\$27,090	\$30,608	-23%	17%	13%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$10,875	\$58,993	\$65,386	\$63,763	486%	8%	-2%
Overhead and Operational Total		\$2,240,917	\$3,319,192	\$3,316,028	\$4,009,008	79%	21%	21%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$129,852	\$0	\$0	\$0	-100%	n/a	n/a
	40100 Facilities Acquisition and Construction; Service Area Direction	\$100	\$0	\$0	\$0	-100%	n/a	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$31,259	\$0	\$0	n/a	-100%	n/a
	45100 Building Acquisition, Construction and Improvements	\$0	\$3,821,968	\$10,694,958	\$3,837,405	n/a	0%	-64%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$570	\$0	\$0	\$0	-100%	n/a	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$89,415	\$82,608	\$16,638	\$109,331	22%	32%	> 500%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$4,225	\$25,263	\$0	\$0	-100%	-100%	n/a
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$40,439	\$49,815	\$48,824	n/a	21%	-2%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$33,452	\$43,941	\$0	n/a	-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$344,941	\$341,903	\$340,731	\$177,000	-49%	-48%	-48%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$24,636	n/a	n/a	n/a
	54100 2007 Account Code - Veterans' Memorial Fund	\$0	\$6,766	\$72,810	\$24,133	n/a	257%	-67%
	54100 Veterans' Memorial Fund; Principal	\$0	\$0	\$0	\$20,481	n/a	n/a	n/a
	54150 Veterans' Memorial Fund; Interest	\$0	\$0	\$0	\$3,448	n/a	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$227,781	\$71,410	\$207,829	\$86,170	-62%	21%	-59%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$327,772	n/a	n/a	n/a
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$723,532	n/a	n/a	n/a
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$0	\$2,364	n/a	n/a	n/a
Nonoperational Total		\$796,884	\$4,455,067	\$11,426,722	\$5,385,096	> 500%	21%	-53%
prorated								
	26491 2007 Account Code - PERF	\$94,811	\$112,426	\$112,429	\$96,908	2%	-14%	-14%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

River Forest Community Sch Corp (4590)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	26492 2007 Account Code - Social Security	\$472,776	\$463,398	\$480,260	\$240,613	-49%	-48%	-50%
	26493 2007 Account Code - Workmen's Compensation	\$22,525	\$24,221	\$31,649	\$0	-100%	-100%	-100%
	26494 2007 Account Code - Group Insurance	\$837,664	\$1,520,900	\$1,464,899	\$753,835	-10%	-50%	-49%
	26496 2007 Account Code - Unemployment Compensation	\$505	\$10,150	\$15,394	\$347	-31%	-97%	-98%
prorated Total		\$1,428,280	\$2,131,095	\$2,104,630	\$1,091,703	-24%	-49%	-48%
Not Categorized								
	39000 2007 Account Code - Support Services ; Operation of Noninstructional Services ; Other Community Services	\$6,967	\$0	\$0	\$0	-100%	n/a	n/a
Not Categorized Total		\$6,967	\$0	\$0	\$0	-100%	n/a	n/a

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$7,230,618	\$7,529,047	\$7,443,690	\$7,937,560	10%	5%	7%	64.3%	45.1%	31.4%	42.1%
Student Instructional Support	\$701,242	\$925,528	\$1,052,452	\$1,257,478	79%	36%	19%	6.2%	5.5%	4.4%	6.7%
Overhead and Operational	\$2,506,409	\$3,772,671	\$3,778,895	\$4,257,838	70%	13%	13%	22.3%	22.6%	15.9%	22.6%
Nonoperational	\$796,884	\$4,455,067	\$11,426,722	\$5,385,096	> 500%	21%	-53%	7.1%	26.7%	48.2%	28.6%
Not Categorized	\$6,967	\$0	\$0	\$0	-100%	n/a	n/a				
Grand Total	\$11,242,119	\$16,682,312	\$23,701,759	\$18,837,973	68%	13%	-21%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	70.6%	50.7%	35.8%	48.8%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Rochester Community Sch Corp (2645)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$71,186	\$67,560	\$88,367	n/a	24%	31%
	11100 Regular Programs; Elementary	\$2,260,608	\$2,676,425	\$2,732,819	\$3,000,062	33%	12%	10%
	11200 Regular Programs; Middle/Junior High	\$1,075,182	\$1,256,821	\$1,264,784	\$1,449,295	35%	15%	15%
	11300 Regular Programs; High School	\$1,314,871	\$1,349,783	\$1,341,877	\$1,542,258	17%	14%	15%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$11,013	\$1,534	\$0	n/a	-100%	-100%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$25,309	\$43,544	\$48,121	n/a	90%	11%
	11410 Vocational Education; Agriculture A	\$0	\$0	\$0	\$1,035	n/a	n/a	n/a
	11420 Vocational Education; Agriculture B	\$34,719	\$57,935	\$62,224	\$67,900	96%	17%	9%
	11450 Vocational Education; Consumer and Homemaking	\$48,930	\$42,458	\$42,984	\$46,428	-5%	9%	8%
	11510 Vocational Education; Cooperative Education	\$13,116	\$15,601	\$15,951	\$17,833	36%	14%	12%
	11590 Other Vocational Education Programs	\$2,466	\$0	\$0	\$0	-100%	n/a	n/a
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$659	\$14,000	\$12,170	\$65,676	> 500%	369%	440%
	11630 Regular Programs; Alternative Education Programs; High School	\$1,511	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$3,740	\$7,299	\$19,778	\$6,244	67%	-14%	-68%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$19,922	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$20,306	\$10,085	\$7,263	\$11,458	-44%	14%	58%
	12350 Physical Impairment; Homebound	\$1,659	\$1,001	\$0	\$2,461	48%	146%	n/a
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$173	\$0	\$0	\$0	-100%	n/a	n/a
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$617	\$0	\$0	\$0	-100%	n/a	n/a
	12710 Equal Opportunity At Risk	\$70,753	\$49,851	\$47,770	\$56,641	-20%	14%	19%
	12810 Special Education Preschool	\$54,400	\$57,929	\$40,801	\$58,797	8%	1%	44%
	12900 Other Special Programs	\$19,673	\$0	\$145	\$72	-100%	n/a	-50%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$3,498	\$4,836	\$4,851	\$5,853	67%	21%	21%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$440	\$0	\$0	\$0	-100%	n/a	n/a
	13300 Adult/Continuing Education Programs; Occupational Programs	\$0	\$0	\$0	\$28,803	n/a	n/a	n/a
	14100 Summer School Programs; Elementary	\$16,405	\$24,497	\$23,810	\$21,968	34%	-10%	-8%
	14200 Summer School Programs; Middle/Junior High School	\$3,346	\$5,079	\$10,019	\$6,112	83%	20%	-39%
	14300 Summer School Programs; High School	\$67,257	\$64,282	\$41,587	\$25,037	-63%	-61%	-40%
	16100 Remediation Testing	\$35,881	\$41,230	\$43,330	\$36,122	1%	-12%	-17%
	16200 Preventive Remediation	\$19,592	\$11,177	\$11,031	\$12,510	-36%	12%	13%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$16,460	\$15,393	\$14,024	\$23,347	42%	52%	66%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$7,700	\$87,157	\$86,645	\$98,324	> 500%	13%	13%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$553,421	\$953,739	\$989,778	\$999,159	81%	5%	1%
	22220 Library/Media Services; School Library	\$177,792	\$240,991	\$237,407	\$242,019	36%	0%	2%
	22230 Library/Media Services; Audiovisual	\$2,926	\$3,520	\$1,988	\$2,583	-12%	-27%	30%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$5,106	\$2,972	\$3,893	\$2,532	-50%	-15%	-35%
	24100 Office of The Principal	\$473,831	\$613,659	\$637,007	\$748,572	58%	22%	18%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$122,755	\$119,720	\$126,416	\$92,508	-25%	-23%	-27%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$17,051	\$21,244	\$2,232	\$5,414	-68%	-75%	143%
	26497 2007 Account Code - Teachers Retirement Fund	\$43,707	\$366,052	\$372,277	\$202,894	364%	-45%	-45%
Student Academic Achievement Total		\$6,490,551	\$8,222,244	\$8,307,499	\$9,036,327	39%	10%	9%
Student Instructional Support								
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$500	\$174	n/a	n/a	-65%
	21210 Guidance Services; Service Area Direction	\$0	\$34,867	\$39,950	\$67,379	n/a	93%	69%
	21220 Guidance Services; Counseling Services	\$186,484	\$263,330	\$277,564	\$278,351	49%	6%	0%
	21340 Health Services; Nurse Services	\$101,456	\$110,018	\$114,349	\$136,875	35%	24%	20%
	21430 Psychological Counseling	\$0	\$1,744	\$0	\$0	n/a	-100%	n/a
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$2,741	\$24,114	n/a	n/a	> 500%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$25,429	\$19,170	\$46,048	\$257,227	> 500%	> 500%	459%
	22130 Improvement of Instruction; Instructional Staff Training	\$23,702	\$133,850	\$145,059	\$139,792	490%	4%	-4%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$214,624	n/a	n/a	n/a
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$559	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$50,862	\$65,138	\$74,368	\$75,024	48%	15%	1%
	23190 Board of Education; Other Governing Body Services	\$2,305	\$5,396	\$2,516	\$1,875	-19%	-65%	-25%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Rochester Community Sch Corp (2645)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	23210 Executive Administration; Office of The Superintendent	\$145,935	\$173,088	\$208,995	\$254,673	75%	47%	22%
	23220 Executive Administration; Community Relations	\$1,452	\$0	\$0	\$1,998	38%	n/a	n/a
	23290 Executive Administration; Other Executive Administration Services	\$9,783	\$14,278	\$16,475	\$19,428	99%	36%	18%
	24900 Other Support Services, School Administration	\$64,574	\$129,655	\$100,571	\$106,294	65%	-18%	6%
	25750 Personnel Services; Health Services	\$340	\$0	\$0	\$572	68%	n/a	n/a
	25790 Personal Services; Other Professional Services	\$0	\$0	\$0	\$5,690	n/a	n/a	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$419,637	\$551,386	\$289,306	n/a	-31%	-48%
Student Instructional Support Total		\$612,322	\$1,370,171	\$1,580,522	\$1,873,956	206%	37%	19%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$17,338	\$49,532	\$143,706	\$94,536	445%	91%	-34%
	23160 Board of Education; Promotion Expenses	\$1,627	\$5,149	\$8,261	\$17,186	> 500%	234%	108%
	25110 Fiscal Services; Office of The Business Manager	\$14,046	\$86,054	\$20,259	\$14,125	1%	-84%	-30%
	25120 Fiscal Services; Service Area Direction	\$0	\$0	\$0	\$300	n/a	n/a	n/a
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$2	\$0	\$0	n/a	-100%	n/a
	25160 Fiscal Services; Financial Accounting	\$2,062	\$2,588	\$2,083	\$381	-82%	-85%	-82%
	25180 Fiscal Services; Property Accounting	\$0	\$0	\$37,475	\$0	n/a	n/a	-100%
	25191 Other Fiscal Services; Refund of Revenue	\$11,163	\$16,932	\$4,643	\$3,260	-71%	-81%	-30%
	25192 Other Fiscal Services; Petty Cash	\$285	\$500	\$440	\$540	89%	8%	23%
	25193 Other Fiscal Services; Printed Forms	\$660	\$0	\$0	\$0	-100%	n/a	n/a
	25196 Other Fiscal Services; Cash Change	\$265	\$480	\$505	\$360	36%	-25%	-29%
	25199 Other Fiscal Services; Other	\$100	\$0	\$0	\$0	-100%	n/a	n/a
	25810 Administrative Technology Services; Technology Services Supervison And Administration	\$0	\$0	\$0	\$15	n/a	n/a	n/a
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$0	\$21,964	n/a	n/a	n/a
	25890 Other Technology Services	\$0	\$0	\$0	\$32,391	n/a	n/a	n/a
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$3,784	\$0	\$0	\$0	-100%	n/a	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$622,799	\$1,026,865	\$992,167	\$1,141,812	83%	11%	15%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$23,272	\$32,598	\$35,481	\$35,190	51%	8%	-1%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$73,304	\$101,462	\$83,354	\$109,827	50%	8%	32%
	26499 2007 Account Code - Other	\$8,531	\$9,498	\$8,471	\$4,600	-46%	-52%	-46%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$6,115	\$19,034	\$22,128	\$21,367	249%	12%	-3%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$6,434	\$0	\$0	n/a	-100%	n/a
	26700 Operation and Maintenance of Plant Services; Insurance	\$84,747	\$256,472	\$177,696	\$73,428	-13%	-71%	-59%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$0	\$4,163	n/a	n/a	n/a
	27010 Student Transportation; Service Area Direction	\$38,828	\$51,214	\$48,478	\$73,584	90%	44%	52%
	27100 Student Transportation; Vehicle Operation	\$181,665	\$249,393	\$233,331	\$307,056	69%	23%	32%
	27200 Student Transportation; Monitoring Services	\$666,812	\$49,989	\$0	\$0	-100%	-100%	n/a
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$84,667	\$153,403	\$153,864	\$224,201	165%	46%	46%
	27400 Student Transportation; Purchase of School Buses	\$93,776	\$0	\$0	\$0	-100%	n/a	n/a
	27500 Student Transportation; Insurance on Buses	\$9,424	\$0	\$0	\$24,302	158%	n/a	n/a
	27700 Student Transportation; Contracted Transportation Services	\$66	\$51	\$21	\$0	-100%	-100%	-100%
	27900 Student Transportation; Other Student Transportation Services	\$35,352	\$77,477	\$61,838	\$32,015	-9%	-59%	-48%
	27910 Student Transportation; Bus Driver Training	\$1,689	\$2,111	\$1,128	\$888	-47%	-58%	-21%
	31100 Food Services Operations; Service Area Direction	\$38,318	\$35,843	\$42,884	\$49,104	28%	37%	15%
	31200 Food Services Operations; Food Preparation and Dispensing	\$160,124	\$263,802	\$263,651	\$308,533	93%	17%	17%
	31300 Food Services Operations; Food Delivery	\$399	\$272	\$191	\$392	-2%	44%	105%
	31400 Food Services Operations; Food Purchases	\$238,998	\$354,571	\$402,547	\$349,288	46%	-1%	-13%
	31900 Other Food Services	\$57,517	\$89,817	\$98,387	\$61,105	6%	-32%	-38%
	33200 Community Recreation	\$18,642	\$28,927	\$29,362	\$23,470	26%	-19%	-20%
	33300 Civic Services	\$1,262	\$0	\$0	\$0	-100%	n/a	n/a
	33400 Athletic Coaches	\$133,299	\$164,505	\$161,317	\$131,781	-1%	-20%	-18%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$33,734	\$0	\$0	\$0	-100%	n/a	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$22,899	\$24,320	\$32,449	\$52,500	129%	116%	62%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$21,519	\$40,872	\$39,328	\$125,586	484%	207%	219%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$1,005	\$770	\$1,125	\$1,100	9%	43%	-2%
Overhead and Operational Total		\$2,710,094	\$3,200,937	\$3,106,571	\$3,340,350	23%	4%	8%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Rochester Community Sch Corp (2645)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$44,119	\$68,432	\$0	\$116,303	164%	70%	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$17,287	\$45,882	\$5,716	\$7,110	-59%	-85%	24%
	43000 Facilities Acquisition and Construction; Professional Services	\$127,612	\$6,744	\$212,689	-\$138,913	< -500%	-2160%	-165%
	45100 Building Acquisition, Construction and Improvements	\$40,249	\$143,342	\$197,356	\$359,448	> 500%	151%	82%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$91,992	\$65,000	\$85,265	\$16,250	-82%	-75%	-81%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$5,413	\$491	n/a	n/a	-91%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$1,096	n/a	n/a	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$227,094	\$51,814	\$46,736	\$143,656	-37%	177%	207%
	51100 Debt Services; Principal on Debt; Bonds	\$75,000	\$0	\$0	\$0	-100%	n/a	n/a
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$237,927	\$211,236	\$237,062	n/a	0%	12%
	52100 Debt Services; Interest on Debt; Bonds	\$29,396	\$0	\$0	\$0	-100%	n/a	n/a
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$11,139	\$0	\$0	\$0	-100%	n/a	n/a
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$19,670	\$34,028	\$9,868	n/a	-50%	-71%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$758,000	\$1,785,500	\$1,780,500	\$1,770,000	134%	-1%	-1%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$3,648	\$32,579	\$37,961	n/a	> 500%	17%
	53250 Debt Services; Lease Rental; Equipment ; Interest	\$0	\$0	\$0	\$40	n/a	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$132,375	\$96,375	\$92,036	\$44,232	-67%	-54%	-52%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$43,125	n/a	n/a	n/a
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$0	\$13,729	n/a	n/a	n/a
Nonoperational Total		\$1,554,263	\$2,524,333	\$2,703,554	\$2,661,457	71%	5%	-2%
prorated								
	26491 2007 Account Code - PERF	\$47,780	\$42,029	\$48,225	\$30,450	-36%	-28%	-37%
	26492 2007 Account Code - Social Security	\$517,922	\$632,723	\$643,009	\$317,388	-39%	-50%	-51%
	26493 2007 Account Code - Workmen's Compensation	\$28,841	\$65,224	\$14,370	\$0	-100%	-100%	-100%
	26494 2007 Account Code - Group Insurance	\$435,631	\$931,370	\$885,375	\$418,458	-4%	-55%	-53%
	26496 2007 Account Code - Unemployment Compensation	\$254	\$956	\$669	\$573	126%	-40%	-14%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$24,585	\$2,000	\$0	\$1,263	-95%	-37%	n/a
prorated Total		\$1,055,013	\$1,674,303	\$1,591,648	\$768,132	-27%	-54%	-52%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$7,321,767	\$9,467,195	\$9,502,292	\$9,620,851	31%	2%	1%	58.9%	55.7%	55.0%	54.4%
Student Instructional Support	\$692,556	\$1,531,224	\$1,747,793	\$1,954,920	182%	28%	12%	5.6%	9.0%	10.1%	11.1%
Overhead and Operational	\$2,852,294	\$3,469,236	\$3,336,154	\$3,442,995	21%	-1%	3%	23.0%	20.4%	19.3%	19.5%
Nonoperational	\$1,555,626	\$2,524,333	\$2,703,554	\$2,661,457	71%	5%	-2%	12.5%	14.9%	15.6%	15.1%
Grand Total	\$12,422,243	\$16,991,989	\$17,289,793	\$17,680,223	42%	4%	2%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	64.5%	64.7%	65.1%	65.5%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Rockville Community School Corp (6300)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$975,568	\$1,224,434	\$1,274,133	\$1,657,041	70%	35%	30%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$831	\$0	n/a	n/a	-100%
	11300 Regular Programs; High School	\$812,666	\$990,660	\$1,020,645	\$1,388,756	71%	40%	36%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$17,253	\$14,913	\$23,736	n/a	38%	59%
	11440 Vocational Education; Health Occupations	\$0	\$0	\$0	\$3,880	n/a	n/a	n/a
	11450 Vocational Education; Consumer and Homemaking	\$22,884	\$34,604	\$38,044	\$42,923	88%	24%	13%
	11510 Vocational Education; Cooperative Education	\$0	\$30,693	\$31,974	\$37,170	n/a	21%	16%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$0	\$166	\$0	n/a	n/a	-100%
	12100 2007 Account Code - Gifted and Talented	\$1,465	\$3,312	\$7,464	\$181	-88%	-95%	-98%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$439	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$77,784	\$133,901	\$147,253	\$170,872	120%	28%	16%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$9,318	\$0	\$0	\$0	-100%	n/a	n/a
	12230 Mental Disabilities; Severe Mental Disabilities	\$3,192	\$24,786	\$25,463	\$37,747	> 500%	52%	48%
	12320 Physical Impairment; Multiple Disabilities	\$0	\$5,678	\$5,690	\$5,706	n/a	0%	0%
	12350 Physical Impairment; Homebound	\$0	\$4,638	\$8,154	\$6,393	n/a	38%	-22%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$87,981	\$115,625	\$113,744	\$56,537	-36%	-51%	-50%
	12610 Learning Disability	\$0	\$0	\$0	\$88,869	n/a	n/a	n/a
	12710 Equal Opportunity At Risk	\$32,453	\$0	\$0	\$0	-100%	n/a	n/a
	12810 Special Education Preschool	\$0	\$0	\$0	\$6,875	n/a	n/a	n/a
	12900 Other Special Programs	\$0	\$1,393	\$11	\$36,853	n/a	> 500%	> 500%
	14100 Summer School Programs; Elementary	\$6,048	\$0	\$353	\$62	-99%	n/a	-82%
	14300 Summer School Programs; High School	\$10,200	\$10,413	\$5,340	\$12,590	23%	21%	136%
	16100 Remediation Testing	\$34,442	\$31,638	\$40,844	\$19,562	-43%	-38%	-52%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$2,003	\$0	\$0	\$1,348	-33%	n/a	n/a
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$50,108	\$0	\$0	\$0	-100%	n/a	n/a
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$15,125	\$106,320	\$86,712	\$72,040	376%	-32%	-17%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$46,285	\$139,374	\$105,831	\$176,870	282%	27%	67%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$34,099	\$50,694	\$52,370	\$60,990	79%	20%	16%
	22210 Library/Media Services; Service Area Direction	\$11,799	\$0	\$0	\$0	-100%	n/a	n/a
	22220 Library/Media Services; School Library	\$96,713	\$84,396	\$84,067	\$110,618	14%	31%	32%
	22230 Library/Media Services; Audiovisual	\$794	\$5,204	\$1,186	\$3,172	300%	-39%	167%
	24100 Office of The Principal	\$234,736	\$314,608	\$316,445	\$372,875	59%	19%	18%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$65,667	\$117,083	\$98,837	\$88,733	35%	-24%	-10%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$340	\$125	\$579	\$0	-100%	-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$88,843	\$195,085	\$102,535	\$106,728	20%	-45%	4%
Student Academic Achievement Total		\$2,720,515	\$3,641,918	\$3,583,585	\$4,589,567	69%	26%	28%
Student Instructional Support								
	21210 Guidance Services; Service Area Direction	\$43,732	\$0	\$0	\$0	-100%	n/a	n/a
	21220 Guidance Services; Counseling Services	\$27,706	\$110,431	\$111,341	\$140,447	407%	27%	26%
	21240 Guidance Services; Information Services	\$0	\$135	\$0	\$0	n/a	-100%	n/a
	21340 Health Services; Nurse Services	\$20,682	\$40,933	\$46,333	\$61,921	199%	51%	34%
	21420 Psychological Testing	\$1,668	\$1,305	\$1,423	\$93	-94%	-93%	-93%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$47,795	\$37,828	\$48,236	n/a	1%	28%
	22130 Improvement of Instruction; Instructional Staff Training	\$486	\$1,826	\$0	\$1,900	291%	4%	n/a
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$248	\$0	\$3,510	\$0	-100%	n/a	-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$41,003	n/a	n/a	n/a
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$55,180	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$14,000	\$18,600	\$18,750	\$19,250	38%	3%	3%
	23190 Board of Education; Other Governing Body Services	\$6,292	\$8,509	\$7,169	\$13,177	109%	55%	84%
	23210 Executive Administration; Office of The Superintendent	\$89,823	\$129,148	\$128,543	\$159,244	77%	23%	24%
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$488	\$488	\$0	n/a	-100%	-100%
	25750 Personnel Services; Health Services	\$1,596	\$0	\$0	\$0	-100%	n/a	n/a
	26700 2007 Account Code - Technology Coordinator	\$0	\$56,091	\$79,223	\$42,281	n/a	-25%	-47%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$155,822	\$96,235	\$13,487	n/a	-91%	-86%
Student Instructional Support Total		\$206,232	\$571,084	\$530,843	\$596,220	189%	4%	12%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Rockville Community School Corp (6300)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Overhead and Operational								
	23150 Board of Education; Legal Services	\$20,712	\$5,500	\$5,500	\$8,250	-60%	50%	50%
	23160 Board of Education; Promotion Expenses	\$1,656	\$3,096	\$4,346	\$1,890	14%	-39%	-57%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$3,331	\$38,101	n/a	n/a	> 500%
	25120 Fiscal Services; Service Area Direction	\$28,308	\$21,024	\$37,700	\$19,352	-32%	-8%	-49%
	25150 Fiscal Services; Payroll Services	\$80	\$333	\$1,408	\$176	120%	-47%	-87%
	25160 Fiscal Services; Financial Accounting	\$850	\$772	\$0	\$786	-8%	2%	n/a
	25191 Other Fiscal Services; Refund of Revenue	\$3	\$153	\$5,571	\$2,070	> 500%	> 500%	-63%
	25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$0	\$2,100	n/a	n/a	n/a
	25193 Other Fiscal Services; Printed Forms	\$679	\$3,149	\$1,354	\$4,999	> 500%	59%	269%
	25195 Other Fiscal Services; Bank Account Service Charge	\$509	\$1,294	\$770	\$2,262	344%	75%	194%
	25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$10,137	n/a	n/a	n/a
	25400 Planning, Research, Development and Evaluation	\$1,312	\$475	\$475	\$0	-100%	-100%	-100%
	25710 2007 Account Code - Direction of Central Support Services	\$20,407	\$0	\$0	\$0	-100%	n/a	n/a
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$5,175	\$13,390	\$12,529	\$12,413	140%	-7%	-1%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$311,969	\$443,692	\$503,974	\$396,873	27%	-11%	-21%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$39	\$1,005	\$795	\$24,542	> 500%	> 500%	> 500%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$55,456	\$56,881	\$62,061	\$79,012	42%	39%	27%
	26700 Operation and Maintenance of Plant Services; Insurance	\$23,514	\$54,271	\$45,836	\$54,210	131%	0%	18%
	27010 Student Transportation; Service Area Direction	\$6,770	\$7,415	\$8,106	\$49,571	> 500%	> 500%	> 500%
	27100 Student Transportation; Vehicle Operation	\$12,226	\$38,447	\$47,901	\$20,740	70%	-46%	-57%
	27200 Student Transportation; Monitoring Services	\$0	\$566	\$5,720	\$469	n/a	-17%	-92%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$12,189	\$41,079	\$37,667	\$59,054	384%	44%	57%
	27400 Student Transportation; Purchase of School Buses	\$18,200	\$0	\$0	\$0	-100%	n/a	n/a
	27500 Student Transportation; Insurance on Buses	\$4,914	\$12,849	\$10,673	\$11,396	132%	-11%	7%
	27700 Student Transportation; Contracted Transportation Services	\$190,834	\$219,609	\$234,056	\$245,833	29%	12%	5%
	27900 Student Transportation; Other Student Transportation Services	\$420	\$500	\$780	\$1,526	263%	205%	96%
	27910 Student Transportation; Bus Driver Training	\$0	\$366	\$0	\$0	n/a	-100%	n/a
	31100 Food Services Operations; Service Area Direction	\$0	\$25,655	\$30,814	\$23,274	n/a	-9%	-24%
	31200 Food Services Operations; Food Preparation and Dispensing	\$63,563	\$88,797	\$93,595	\$92,584	46%	4%	-1%
	31300 Food Services Operations; Food Delivery	\$0	\$0	\$0	\$8,528	n/a	n/a	n/a
	31400 Food Services Operations; Food Purchases	\$86,439	\$175,499	\$182,540	\$199,020	130%	13%	9%
	31900 Other Food Services	\$0	\$0	\$0	\$6,118	n/a	n/a	n/a
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$16	\$131	n/a	n/a	> 500%
	33200 Community Recreation	\$0	\$60	\$0	\$0	n/a	-100%	n/a
	33400 Athletic Coaches	\$67,561	\$119,237	\$115,802	\$115,175	70%	-3%	-1%
	33990 Other Community Services; Other	\$25	\$0	\$0	\$0	-100%	n/a	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$18,083	\$30,260	\$30,516	\$35,510	96%	17%	16%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$10,015	\$1,540	\$0	\$20,968	109%	> 500%	n/a
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$800	\$0	\$500	\$850	6%	n/a	70%
Overhead and Operational Total		\$962,708	\$1,366,914	\$1,484,335	\$1,547,921	61%	13%	4%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$243,980	\$43,431	\$415,138	\$54,531	-78%	26%	-87%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$39,409	\$80	\$1,538	\$18,959	-52%	> 500%	> 500%
	43000 Facilities Acquisition and Construction; Professional Services	\$6,455	\$835,679	\$26,186	\$122,383	> 500%	-85%	367%
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$505,785	\$1,255,068	n/a	n/a	148%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$118,257	\$233,341	\$232,878	n/a	97%	0%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$0	\$20,059	n/a	n/a	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$151,661	\$30,747	\$14,362	\$50,879	-66%	65%	254%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$15,734	\$426	\$0	n/a	-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$131,934	\$103,233	\$150,000	n/a	14%	45%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$22,263	\$5,800	\$41,499	n/a	86%	> 500%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$6,475	\$0	n/a	n/a	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$297,516	\$562,698	\$690,030	\$1,013,570	241%	80%	47%
	54100 2007 Account Code - Veterans' Memorial Fund	\$1,085	\$589	\$0	\$0	-100%	-100%	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Rockville Community School Corp (6300)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	54200 2007 Account Code - Common School Fund	\$166,540	\$165,690	\$13,708	\$0	-100%	-100%	-100%
Nonoperational Total		\$906,646	\$1,927,100	\$2,016,022	\$2,959,826	226%	54%	47%
prorated								
	26491 2007 Account Code - PERF	\$49,548	\$59,149	\$53,643	\$26,752	-46%	-55%	-50%
	26492 2007 Account Code - Social Security	\$209,281	\$272,566	\$288,247	\$160,498	-23%	-41%	-44%
	26493 2007 Account Code - Workmen's Compensation	\$10,306	\$29,660	\$24,227	\$22,928	122%	-23%	-5%
	26494 2007 Account Code - Group Insurance	\$347,799	\$713,569	\$774,134	\$410,485	18%	-42%	-47%
	26496 2007 Account Code - Unemployment Compensation	\$564	\$817	\$419	\$42	-93%	-95%	-90%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$27,606	\$28,110	\$12,614	n/a	-54%	-55%
prorated Total		\$617,498	\$1,103,367	\$1,168,780	\$633,319	3%	-43%	-46%
Not Categorized								
	25990	\$982	\$0	\$0	\$0	-100%	n/a	n/a
Not Categorized Total		\$982	\$0	\$0	\$0	-100%	n/a	n/a

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement	\$3,224,330	\$4,541,824	\$4,536,855	\$5,101,284	58%	12%	12%
Student Instructional Support	\$246,761	\$667,721	\$625,365	\$649,987	163%	-3%	4%
Overhead and Operational	\$1,035,861	\$1,473,738	\$1,605,323	\$1,615,756	56%	10%	1%
Nonoperational	\$906,646	\$1,927,100	\$2,016,022	\$2,959,826	226%	54%	47%
Not Categorized	\$982	\$0	\$0	\$0	-100%	n/a	n/a
Grand Total	\$5,414,580	\$8,610,383	\$8,783,565	\$10,326,853	91%	20%	18%

FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
59.5%	52.7%	51.7%	49.4%
4.6%	7.8%	7.1%	6.3%
19.1%	17.1%	18.3%	15.6%
16.7%	22.4%	23.0%	28.7%

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	64.1%	60.5%	58.8%	55.7%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Rossville Con School District (1180)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,033,359	\$1,082,521	\$1,109,219	\$1,163,637	13%	7%	5%
	11200 Regular Programs; Middle/Junior High	\$0	\$12,016	\$7,661	\$482,058	n/a	> 500%	> 500%
	11300 Regular Programs; High School	\$951,373	\$1,317,637	\$1,415,638	\$952,244	0%	-28%	-33%
	11420 Vocational Education; Agriculture B	\$105,802	\$141,632	\$147,757	\$149,872	42%	6%	1%
	11450 Vocational Education; Consumer and Homemaking	\$41,132	\$53,602	\$55,406	\$56,432	37%	5%	2%
	11920 Other Regular Programs; Project 4R	\$3,146	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$22,094	\$7,850	\$12,591	\$8,874	-60%	13%	-30%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$19,217	n/a	n/a	n/a
	12510 Culturally Different; Communication Disorders	\$45,703	\$56,268	\$58,400	\$59,482	30%	6%	2%
	12610 Learning Disability	\$62,361	\$164,742	\$134,913	\$163,984	163%	0%	22%
	12810 Special Education Preschool	\$25,690	\$28,577	\$41,749	\$39,998	56%	40%	-4%
	12900 Other Special Programs	\$0	\$174	\$3,129	\$1,500	n/a	> 500%	-52%
	14100 Summer School Programs; Elementary	\$6,729	\$0	\$0	\$0	-100%	n/a	n/a
	14300 Summer School Programs; High School	\$17,710	\$12,233	\$7,444	\$5,482	-69%	-55%	-26%
	16100 Remediation Testing	\$34,408	\$38,284	\$18,458	\$23,582	-31%	-38%	28%
	16200 Preventive Remediation	-\$5,641	\$2,040	\$40	\$0	n/a	-100%	-100%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$47,160	\$32,697	\$15,643	n/a	-67%	-52%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$4,417	\$30,106	\$30,306	\$23,247	426%	-23%	-23%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$49,451	\$63,899	\$59,126	\$59,395	20%	-7%	0%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$6,035	\$22,233	\$21,349	\$33,634	457%	51%	58%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$3,321	\$3,535	\$1,806	\$5,383	62%	52%	198%
	22220 Library/Media Services; School Library	\$70,912	\$62,694	\$62,857	\$75,365	6%	20%	20%
	22230 Library/Media Services; Audiovisual	\$1,026	\$107	\$1,740	\$0	-100%	-100%	-100%
	24100 Office of The Principal	\$208,016	\$373,126	\$387,674	\$400,860	93%	7%	3%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$79,775	\$94,195	\$109,089	\$56,837	-29%	-40%	-48%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$996	\$0	\$0	\$116	-88%	n/a	n/a
	26497 2007 Account Code - Teachers Retirement Fund	\$88,812	\$194,450	\$206,800	\$110,424	24%	-43%	-47%
Student Academic Achievement Total		\$2,856,626	\$3,809,080	\$3,925,851	\$3,907,265	37%	3%	0%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$81,263	\$77,588	\$86,837	\$107,094	32%	38%	23%
	21340 Health Services; Nurse Services	\$25,089	\$31,298	\$32,781	\$33,827	35%	8%	3%
	21390 Health Services; Other Health Services	\$500	\$500	\$0	\$770	54%	54%	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$2,616	\$12,369	\$25,170	\$23,084	> 500%	87%	-8%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$1,331	\$179	\$0	n/a	-100%	-100%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$257	\$0	n/a	n/a	-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$67,572	n/a	n/a	n/a
	23120 Board of Education; Service Area Assistants	\$15,379	\$14,835	\$14,863	\$14,662	-5%	-1%	-1%
	23190 Board of Education; Other Governing Body Services	\$0	\$738	\$13,414	\$2,113	n/a	186%	-84%
	23210 Executive Administration; Office of The Superintendent	\$100,166	\$169,562	\$182,903	\$181,019	81%	7%	-1%
	23220 Executive Administration; Community Relations	\$0	\$4,595	\$4,995	\$4,995	n/a	9%	0%
	23290 Executive Administration; Other Executive Administration Services	\$7,132	\$13,388	\$13,653	\$15,875	123%	19%	16%
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$0	\$758,305	n/a	n/a	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$187,878	\$256,381	\$111,604	n/a	-41%	-56%
Student Instructional Support Total		\$232,144	\$514,082	\$631,433	\$1,320,920	469%	157%	109%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$11,757	\$3,610	\$2,038	\$2,437	-79%	-33%	20%
	23160 Board of Education; Promotion Expenses	\$2,334	\$1,500	\$3,402	\$2,036	-13%	36%	-40%
	25160 Fiscal Services; Financial Accounting	\$240	\$797	\$333	\$464	93%	-42%	39%
	25191 Other Fiscal Services; Refund of Revenue	\$673	\$1,939	\$2,386	\$4,185	> 500%	116%	75%
	25196 Other Fiscal Services; Cash Change	\$130	\$0	\$0	\$0	-100%	n/a	n/a
	25990 Other Support Services, Central	\$1,676	\$6,720	\$6,023	\$14,007	> 500%	108%	133%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$341,309	\$552,198	\$586,642	\$654,038	92%	18%	11%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$2,052	\$5,208	\$6,045	\$46,720	> 500%	> 500%	> 500%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Rossville Con School District (1180)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$62,081	\$84,499	\$95,221	\$109,816	77%	30%	15%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$833	\$998	\$1,168	n/a	40%	17%
	26700 Operation and Maintenance of Plant Services; Insurance	\$23,193	\$40,962	\$39,535	\$39,242	69%	-4%	-1%
	27010 Student Transportation; Service Area Direction	\$25,666	\$1,122	-\$3,260	\$151	-99%	-87%	n/a
	27100 Student Transportation; Vehicle Operation	\$123,930	\$134,938	\$124,976	\$147,305	19%	9%	18%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$60,670	\$77,085	\$122,946	\$133,339	120%	73%	8%
	27400 Student Transportation; Purchase of School Buses	\$42,500	\$142,973	\$202,164	\$200,348	371%	40%	-1%
	27500 Student Transportation; Insurance on Buses	\$6,894	\$15,993	\$14,249	\$15,521	125%	-3%	9%
	27700 Student Transportation; Contracted Transportation Services	\$3,560	\$0	\$0	\$0	-100%	n/a	n/a
	31200 Food Services Operations; Food Preparation and Dispensing	\$78,608	\$101,374	\$103,549	\$113,484	44%	12%	10%
	31400 Food Services Operations; Food Purchases	\$124,190	\$177,221	\$187,333	\$207,516	67%	17%	11%
	31900 Other Food Services	\$8,998	\$19,018	\$17,264	\$23,657	163%	24%	37%
	33200 Community Recreation	\$5,078	\$0	\$0	\$0	-100%	n/a	n/a
	33400 Athletic Coaches	\$22,061	\$40,464	\$47,146	\$49,564	125%	22%	5%
	33990 Other Community Services; Other	\$100	\$1,192	\$1,209	\$1,240	> 500%	4%	3%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$1,640	\$3,382	\$3,535	\$3,300	101%	-2%	-7%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$5,292	\$0	\$31,002	n/a	486%	n/a
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$2,400	\$1,400	\$900	\$1,500	-38%	7%	67%
Overhead and Operational Total		\$951,741	\$1,419,719	\$1,564,632	\$1,802,038	89%	27%	15%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$97,674	\$32,632	\$0	-\$1,540	-102%	-105%	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$4,537	\$43,994	\$17,852	\$14,445	218%	-67%	-19%
	43000 Facilities Acquisition and Construction; Professional Services	\$34,945	\$800	\$7,400	\$10,800	-69%	> 500%	46%
	45100 Building Acquisition, Construction and Improvements	\$0	\$170,099	\$134,772	\$159,585	n/a	-6%	18%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$17,425	\$19,828	\$0	n/a	-100%	-100%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$19,857	\$1,496	n/a	n/a	-92%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$69,889	\$90,477	\$72,862	\$31,706	-55%	-65%	-56%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$630	\$0	\$600	\$180	-71%	n/a	-70%
	51100 Debt Services; Principal on Debt; Bonds	\$40,000	\$50,000	\$50,000	\$50,000	25%	0%	0%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$10,700	\$0	n/a	n/a	-100%
	52100 Debt Services; Interest on Debt; Bonds	\$16,265	\$23,893	\$22,679	\$21,164	30%	-11%	-7%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$167,000	\$511,000	\$533,500	\$539,500	223%	6%	1%
	54100 2007 Account Code - Veterans' Memorial Fund	\$12,705	\$11,834	\$12,696	\$5,830	-54%	-51%	-54%
	54100 Veterans' Memorial Fund; Principal	\$0	\$0	\$0	\$5,775	n/a	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$265,125	\$214,629	\$218,337	\$98,189	-63%	-54%	-55%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$96,591	n/a	n/a	n/a
	59100 Other Debt Services Obligations; Registrars Fee	\$502	\$0	\$3,483	\$0	-100%	n/a	-100%
Nonoperational Total		\$709,271	\$1,166,783	\$1,124,567	\$1,033,721	46%	-11%	-8%
prorated								
	26491 2007 Account Code - PERF	\$27,831	\$0	\$25,421	\$15,078	-46%	n/a	-41%
	26492 2007 Account Code - Social Security	\$231,869	\$322,850	\$330,649	\$159,507	-31%	-51%	-52%
	26493 2007 Account Code - Workmen's Compensation	\$12,064	\$30,492	\$27,687	\$13,642	13%	-55%	-51%
	26494 2007 Account Code - Group Insurance	\$284,104	\$475,244	\$524,239	\$307,520	8%	-35%	-41%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$55,028	\$84,441	\$54,433	n/a	-1%	-36%
prorated Total		\$555,868	\$883,614	\$992,436	\$550,180	-1%	-38%	-45%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$3,279,819	\$4,452,932	\$4,662,473	\$4,316,243	32%	-3%	-7%	61.8%	57.1%	56.6%	50.1%
Student Instructional Support	\$267,806	\$591,451	\$720,156	\$1,368,052	411%	131%	90%	5.0%	7.6%	8.7%	15.9%
Overhead and Operational	\$1,048,754	\$1,582,112	\$1,731,722	\$1,896,108	81%	20%	9%	19.8%	20.3%	21.0%	22.0%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Rossville Con School District (1180)

1006 Category

Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase				
Nonoperational	\$709,271	\$1,166,783	\$1,124,567	\$1,033,721	46%	-11%	-8%	13.4%	15.0%	13.6%	12.0%
Grand Total	\$5,305,650	\$7,793,278	\$8,238,918	\$8,614,123	62%	11%	5%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	66.9%	64.7%	65.3%	66.0%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Rural Community Schools Inc (9465)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$6,912	\$8,033	\$12,495	n/a	81%	56%
	11100 Regular Programs; Elementary	\$0	\$398,872	\$323,695	\$434,611	n/a	9%	34%
	12610 Learning Disability	\$0	\$45,815	\$0	\$0	n/a	-100%	n/a
	12900 Other Special Programs	\$0	\$3,941	\$2,843	\$0	n/a	-100%	-100%
	16100 Remediation Testing	\$0	\$2,501	\$648	\$1,406	n/a	-44%	117%
	16200 Preventive Remediation	\$0	\$612	\$0	\$0	n/a	-100%	n/a
	22210 Library/Media Services; Service Area Direction	\$0	\$7,672	\$0	\$0	n/a	-100%	n/a
	22220 Library/Media Services; School Library	\$0	\$121	\$217	\$701	n/a	477%	223%
	24100 Office of The Principal	\$0	\$129,494	\$154,757	\$175,261	n/a	35%	13%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$29,243	\$4,666	\$0	n/a	-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$24,008	\$20,777	\$19,495	n/a	-19%	-6%
Student Academic Achievement Total		\$0	\$649,190	\$515,635	\$643,968	n/a	-1%	25%
Student Instructional Support								
	26410 2007 Account Code - Personnel Services ; Supervision of Personnel Services	\$0	\$0	\$22	\$0	n/a	n/a	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$7,587	\$16,950	\$2,912	n/a	-62%	-83%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$75	\$0	\$7,061	n/a	> 500%	n/a
	23190 Board of Education; Other Governing Body Services	\$0	\$19,395	\$28,229	\$26,992	n/a	39%	-4%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$6,079	\$3,718	\$1,090	n/a	-82%	-71%
Student Instructional Support Total		\$0	\$33,136	\$48,918	\$38,056	n/a	15%	-22%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$30,255	\$58,580	\$5,768	n/a	-81%	-90%
	23160 Board of Education; Promotion Expenses	\$0	\$2,337	\$2,194	\$2,311	n/a	-1%	5%
	25130 Fiscal Services; Budgeting	\$0	\$760	\$110	\$0	n/a	-100%	-100%
	25150 Fiscal Services; Payroll Services	\$0	\$2,751	\$3,055	\$4,775	n/a	74%	56%
	25160 Fiscal Services; Financial Accounting	\$0	\$250	\$6,456	\$0	n/a	-100%	-100%
	25170 Fiscal Services; Internal Auditing	\$0	\$1,337	\$0	\$0	n/a	-100%	n/a
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$513	\$687	n/a	n/a	34%
	25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$0	\$115	n/a	n/a	n/a
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$95	\$27	\$5	n/a	-95%	-83%
	25940 Settlements	\$0	\$0	\$0	\$12,375	n/a	n/a	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$51,755	\$50,965	\$50,623	n/a	-2%	-1%
	27400 Student Transportation; Purchase of School Buses	\$0	\$0	\$0	\$13,700	n/a	n/a	n/a
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$0	\$3,788	n/a	n/a	n/a
	27910 Student Transportation; Bus Driver Training	\$0	\$0	\$0	\$1,156	n/a	n/a	n/a
	31300 Food Services Operations; Food Delivery	\$0	\$259	\$1,252	\$2,796	n/a	> 500%	123%
	31400 Food Services Operations; Food Purchases	\$0	\$6,888	\$21,964	\$15,497	n/a	125%	-29%
	31900 Other Food Services	\$0	\$420	\$930	\$485	n/a	16%	-48%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$3,957	\$6,567	\$3,205	n/a	-19%	-51%
Overhead and Operational Total		\$0	\$101,064	\$152,612	\$117,285	n/a	16%	-23%
Nonoperational								
	52400 Debt Services; Interest on Debt; School Bus Loans	\$0	\$0	\$0	\$286	n/a	n/a	n/a
Nonoperational Total		\$0	\$0	\$0	\$286	n/a	n/a	n/a
prorated								
	26491 2007 Account Code - PERF	\$0	\$4,295	\$2,563	\$1,962	n/a	-54%	-23%
	26492 2007 Account Code - Social Security	\$0	\$36,971	\$31,583	\$16,972	n/a	-54%	-46%
	26494 2007 Account Code - Group Insurance	\$0	\$73,055	\$86,164	\$49,273	n/a	-33%	-43%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$4,703	\$0	\$1,385	n/a	-71%	n/a
prorated Total		\$0	\$119,024	\$120,310	\$69,591	n/a	-42%	-42%
Not Categorized								

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Rural Community Schools Inc (9465)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	39000 2007 Account Code - Support Services ; Operation of Noninstructional Services ; Other Community Services	\$0	\$0	\$30,938	\$0	n/a	n/a	-100%
	59000 2007 Account Code - Debt Services; Other Debt Services Obligations	\$0	\$0	\$0	\$12,375	n/a	n/a	n/a
Not Categorized Total		\$0	\$0	\$30,938	\$12,375	n/a	n/a	-60%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$0	\$768,214	\$633,266	\$713,559	n/a	-7%	13%		85.1%	72.9%	80.9%
Student Instructional Support	\$0	\$33,136	\$51,597	\$38,056	n/a	15%	-26%		3.7%	5.9%	4.3%
Overhead and Operational	\$0	\$101,064	\$152,612	\$117,285	n/a	16%	-23%		11.2%	17.6%	13.3%
Nonoperational	\$0	\$0	\$0	\$286	n/a	n/a	n/a		.0%	.0%	.0%
Not Categorized	\$0	\$0	\$30,938	\$12,375	n/a	n/a	-60%				
Grand Total	\$0	\$902,414	\$868,413	\$881,561	n/a	-2%	2%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	.0%	88.8%	78.9%	85.3%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Rush County Schools (6995)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$30,391	\$31,983	\$516,727	n/a	> 500%	> 500%
	11100 Regular Programs; Elementary	\$3,778,129	\$3,999,254	\$3,972,595	\$4,301,064	14%	8%	8%
	11200 Regular Programs; Middle/Junior High	\$1,030,104	\$1,335,807	\$1,343,225	\$1,342,174	30%	0%	0%
	11300 Regular Programs; High School	\$2,072,644	\$2,344,563	\$2,297,383	\$2,402,332	16%	2%	5%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$62,600	\$0	\$59,914	n/a	-4%	n/a
	11410 Vocational Education; Agriculture A	\$46,932	\$33,084	\$39,278	\$48,784	4%	47%	24%
	11420 Vocational Education; Agriculture B	\$37,372	\$65,837	\$67,929	\$78,917	111%	20%	16%
	11450 Vocational Education; Consumer and Homemaking	\$72,478	\$135,734	\$137,405	\$154,849	114%	14%	13%
	11470 Vocational Education; Business Education	\$25,677	\$0	\$0	\$1,410	-95%	n/a	n/a
	11480 Vocational Education; Industrial Education A	\$39,905	\$3,881	\$0	\$15,596	-61%	302%	n/a
	11590 Other Vocational Education Programs	\$0	\$0	\$0	\$8,876	n/a	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$45,925	\$23,142	\$15,214	\$13,250	-71%	-43%	-13%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$23,551	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$0	\$0	\$45,559	n/a	n/a	n/a
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$0	\$0	\$22,572	n/a	n/a	n/a
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$0	\$0	\$52,224	n/a	n/a	n/a
	12320 Physical Impairment; Multiple Disabilities	\$0	\$0	\$0	\$7,009	n/a	n/a	n/a
	12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$0	\$20,667	n/a	n/a	n/a
	12350 Physical Impairment; Homebound	\$2,391	\$20,495	\$26,049	\$15,448	> 500%	-25%	-41%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$0	\$28,776	n/a	n/a	n/a
	12510 Culturally Different; Communication Disorders	\$0	\$0	\$0	\$11,730	n/a	n/a	n/a
	12520 Culturally Different; Compensatory	\$0	\$0	\$0	\$2,145	n/a	n/a	n/a
	12610 Learning Disability	\$0	\$0	\$0	\$139,299	n/a	n/a	n/a
	12710 Equal Opportunity At Risk	\$95,734	\$164,854	\$154,626	\$182,943	91%	11%	18%
	12810 Special Education Preschool	\$37,000	\$40,911	\$40,750	\$64,039	73%	57%	57%
	12900 Other Special Programs	\$75,568	\$513,922	\$632,569	\$512,813	> 500%	0%	-19%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$16,570	\$13,063	\$15,069	\$17,894	8%	37%	19%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$380	\$0	\$0	\$0	-100%	n/a	n/a
	14100 Summer School Programs; Elementary	\$39,039	\$0	\$1,250	\$0	-100%	n/a	-100%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$0	\$5,056	n/a	n/a	n/a
	14300 Summer School Programs; High School	\$76,586	\$87,610	\$98,733	\$91,143	19%	4%	-8%
	16100 Remediation Testing	\$0	\$128,614	\$149,778	\$35,810	n/a	-72%	-76%
	16200 Preventive Remediation	\$77,593	\$68,453	\$57,014	\$20,115	-74%	-71%	-65%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$20,256	\$5,232	\$36,897	\$19,807	-2%	279%	-46%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$73,313	\$268,430	\$213,155	\$315,417	330%	18%	48%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$929,317	\$34,142	\$4,087	\$53,722	-94%	57%	> 500%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$0	\$53,553	n/a	n/a	n/a
	22210 Library/Media Services; Service Area Direction	\$7,923	\$0	\$0	\$0	-100%	n/a	n/a
	22220 Library/Media Services; School Library	\$255,742	\$302,133	\$330,217	\$362,060	42%	20%	10%
	22230 Library/Media Services; Audiovisual	\$6,136	\$6,703	\$6,869	\$12,588	105%	88%	83%
	24100 Office of The Principal	\$773,486	\$993,420	\$1,025,414	\$1,175,761	52%	18%	15%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$163,422	\$261,784	\$208,086	\$220,771	35%	-16%	6%
	26497 2007 Account Code - Teachers Retirement Fund	\$301,890	\$502,220	\$515,759	\$399,406	32%	-20%	-23%
Student Academic Achievement Total		\$10,101,511	\$11,446,276	\$11,421,333	\$12,855,770	27%	12%	13%
Student Instructional Support								
	26410 2007 Account Code - Personnel Services ; Supervision of Personnel Services	\$33,728	\$38,058	\$43,656	\$21,940	-35%	-42%	-50%
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$0	\$0	\$5,853	n/a	n/a	n/a
	21220 Guidance Services; Counseling Services	\$187,761	\$216,623	\$221,382	\$244,978	30%	13%	11%
	21340 Health Services; Nurse Services	\$104,873	\$157,691	\$158,305	\$142,447	36%	-10%	-10%
	21420 Psychological Testing	\$0	\$0	\$0	\$25,014	n/a	n/a	n/a
	21810 Special Education Administration; Service Area Direction	\$39,649	\$50,675	\$46,699	\$57,535	45%	14%	23%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Rush County Schools (6995)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	22110 Improvement of Instruction; Service Area Direction	\$26,194	\$40,582	\$52,175	\$96,214	267%	137%	84%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$10,428	\$65,658	\$51,927	\$64,184	> 500%	-2%	24%
	22130 Improvement of Instruction; Instructional Staff Training	\$2,257	\$16,000	\$0	\$3,410	51%	-79%	n/a
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$0	\$3,753	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$41,621	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$14,000	\$14,000	\$14,000	\$14,536	4%	4%	4%
	23120 Board of Education; Service Area Assistants	\$22,822	\$34,277	\$34,976	\$43,009	88%	25%	23%
	23190 Board of Education; Other Governing Body Services	\$9,359	\$11,048	\$6,350	\$6,711	-28%	-39%	6%
	23210 Executive Administration; Office of The Superintendent	\$119,261	\$164,480	\$167,540	\$198,673	67%	21%	19%
	23290 Executive Administration; Other Executive Administration Services	\$8,825	\$8,650	\$9,359	\$11,216	27%	30%	20%
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$0	\$0	\$30,191	n/a	n/a	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$77,066	\$80,230	\$77,829	n/a	1%	-3%
Student Instructional Support Total		\$579,158	\$894,806	\$886,600	\$1,089,111	88%	22%	23%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$168,153	\$34,894	\$6,010	\$8,253	-95%	-76%	37%
	23160 Board of Education; Promotion Expenses	\$2,760	\$2,172	\$1,186	\$738	-73%	-66%	-38%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$0	\$264	n/a	n/a	n/a
	25120 Fiscal Services; Service Area Direction	\$38,718	\$37,092	\$34,744	\$41,010	6%	11%	18%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$45,067	\$57,620	\$58,824	\$70,492	56%	22%	20%
	25160 Fiscal Services; Financial Accounting	\$340	\$0	\$814	\$1,100	224%	n/a	35%
	25300 Printing, Publishing, and Duplicating Services	\$766	\$0	\$0	\$0	-100%	n/a	n/a
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$0	\$30,347	n/a	n/a	n/a
	25920 Ditch Assessments	\$66	\$0	\$0	\$0	-100%	n/a	n/a
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$0	\$0	\$6,448	\$34,082	n/a	n/a	429%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$22,734	\$33,970	\$29,143	\$16,599	-27%	-51%	-43%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,187,025	\$1,557,566	\$1,559,029	\$1,744,577	47%	12%	12%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$25,531	\$13,090	\$4,265	\$3,479	-86%	-73%	-18%
	26499 2007 Account Code - Other	\$49,500	\$299,886	\$313,509	\$110,115	122%	-63%	-65%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$21,226	\$0	\$21,457	\$0	-100%	n/a	-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$73,582	\$106,599	\$104,785	\$192,104	161%	80%	83%
	27010 Student Transportation; Service Area Direction	\$37,440	\$46,577	\$54,127	\$86,659	131%	86%	60%
	27100 Student Transportation; Vehicle Operation	\$415,200	\$584,943	\$598,603	\$749,192	80%	28%	25%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$200,515	\$338,348	\$356,999	\$486,087	142%	44%	36%
	27400 Student Transportation; Purchase of School Buses	\$198,926	\$420,346	\$0	\$521,454	162%	24%	n/a
	27500 Student Transportation; Insurance on Buses	\$20,436	\$41,112	\$32,035	\$4,706	-77%	-89%	-85%
	27700 Student Transportation; Contracted Transportation Services	\$305,529	\$272,042	\$270,649	\$264,184	-14%	-3%	-2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$391,199	\$512,559	\$554,719	\$611,079	56%	19%	10%
	31400 Food Services Operations; Food Purchases	\$310,153	\$465,123	\$471,457	\$546,604	76%	18%	16%
	31900 Other Food Services	\$39,363	\$78,279	\$135,423	\$95,812	143%	22%	-29%
	33100 Community Service Operations; Direction of Community Services	\$1,186	\$0	\$0	\$0	-100%	n/a	n/a
	33200 Community Recreation	\$12,454	\$15,391	\$14,509	\$19,311	55%	25%	33%
	33400 Athletic Coaches	\$260,190	\$291,401	\$279,954	\$330,645	27%	13%	18%
	33500 Welfare Activities Services	\$26	\$0	\$0	\$0	-100%	n/a	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$7,561	\$2,785	\$3,423	\$2,750	-64%	-1%	-20%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$14,762	\$11,336	n/a	n/a	-23%
Overhead and Operational Total		\$3,835,647	\$5,211,793	\$4,926,873	\$5,982,980	56%	15%	21%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$1,006,840	\$0	\$0	\$0	-100%	n/a	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$0	\$0	\$191,185	n/a	n/a	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$454,021	\$0	\$0	\$36,925	-92%	n/a	n/a
	45100 Building Acquisition, Construction and Improvements	\$0	\$193,641	\$344,350	\$397,686	n/a	105%	15%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Rush County Schools (6995)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$142,492	\$324,464	\$209,884	\$384,870	170%	19%	83%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$84,379	\$86,142	\$16,711	\$73,046	-13%	-15%	337%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$749,322	\$1,652,000	\$1,651,000	\$1,651,500	120%	0%	0%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$78,771	\$94,280	\$112,115	\$46,673	-41%	-50%	-58%
Nonoperational Total		\$2,515,826	\$2,350,527	\$2,334,061	\$2,781,885	11%	18%	19%
prorated								
	26491 2007 Account Code - PERF	\$107,440	\$130,329	\$135,514	\$108,394	1%	-17%	-20%
	26492 2007 Account Code - Social Security	\$731,173	\$842,751	\$847,270	\$431,140	-41%	-49%	-49%
	26493 2007 Account Code - Workmen's Compensation	\$51,866	\$55,316	\$47,842	\$0	-100%	-100%	-100%
	26494 2007 Account Code - Group Insurance	\$764,457	\$1,348,600	\$1,434,332	\$743,070	-3%	-45%	-48%
	26496 2007 Account Code - Unemployment Compensation	\$1,743	\$356	\$8,405	\$12,258	> 500%	> 500%	46%
prorated Total		\$1,656,679	\$2,377,353	\$2,473,363	\$1,294,862	-22%	-46%	-48%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$11,387,952	\$13,298,400	\$13,346,377	\$13,848,991	22%	4%	4%	60.9%	59.7%	60.5%	
Student Instructional Support	\$660,699	\$1,024,025	\$1,026,698	\$1,163,491	76%	14%	13%	3.5%	4.6%	4.7%	
Overhead and Operational	\$4,124,343	\$5,607,804	\$5,335,095	\$6,210,240	51%	11%	16%	22.1%	25.2%	24.2%	
Nonoperational	\$2,515,826	\$2,350,527	\$2,334,061	\$2,781,885	11%	18%	19%	13.5%	10.5%	10.6%	
Grand Total	\$18,688,821	\$22,280,756	\$22,042,231	\$24,004,608	28%	8%	9%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	64.5%	64.3%	65.2%	62.5%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Salem Community Schools (8205)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$35,083	\$45,705	\$5,040	n/a	-86%	-89%
	11100 Regular Programs; Elementary	\$2,339,766	\$3,020,398	\$3,351,561	\$3,548,114	52%	17%	6%
	11200 Regular Programs; Middle/Junior High	\$1,176,763	\$1,782,002	\$1,786,391	\$1,803,854	53%	1%	1%
	11300 Regular Programs; High School	\$1,295,609	\$1,604,093	\$1,859,529	\$1,966,526	52%	23%	6%
	11590 Other Vocational Education Programs	\$0	\$27,239	\$24,169	\$26,979	n/a	-1%	12%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$114,182	\$131,070	\$132,435	n/a	16%	1%
	11910 Other Regular Programs; Competency Testing	\$0	\$4,906	\$0	\$0	n/a	-100%	n/a
	12100 2007 Account Code - Gifted and Talented	\$17,859	\$10,716	\$15,982	\$3,783	-79%	-65%	-76%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$24,829	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$4,651	\$31,130	\$43,474	\$534	-89%	-98%	-99%
	12350 Physical Impairment; Homebound	\$0	\$4,765	\$6,807	\$142	n/a	-97%	-98%
	12520 Culturally Different; Compensatory	\$13,054	\$14,935	\$16,302	\$16,532	27%	11%	1%
	12710 Equal Opportunity At Risk	\$124,648	\$133,657	\$159,776	\$139,462	12%	4%	-13%
	12900 Other Special Programs	\$2	\$3,770	\$4,598	\$5,468	> 500%	45%	19%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$135	\$0	\$0	\$0	-100%	n/a	n/a
	14100 Summer School Programs; Elementary	\$0	\$1,677	\$6,821	\$2,368	n/a	41%	-65%
	14200 Summer School Programs; Middle/Junior High School	\$1,547	\$13,539	\$5,175	\$730	-53%	-95%	-86%
	14300 Summer School Programs; High School	\$0	\$7,418	\$218	\$5,633	n/a	-24%	> 500%
	16100 Remediation Testing	\$92,944	\$38,880	\$29,112	\$33,609	-64%	-14%	15%
	16200 Preventive Remediation	\$3,165	\$0	\$0	\$0	-100%	n/a	n/a
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$3,861	\$14,145	\$121	\$0	-100%	-100%	-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$154,003	\$207,256	\$196,347	\$182,072	18%	-12%	-7%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$520,664	\$691,832	\$727,845	\$873,333	68%	26%	20%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$12,717	\$0	\$0	\$0	-100%	n/a	n/a
	22220 Library/Media Services; School Library	\$217,075	\$258,863	\$275,518	\$268,741	24%	4%	-2%
	22230 Library/Media Services; Audiovisual	\$32,111	\$18,441	\$12,636	\$14,383	-55%	-22%	14%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$800	\$0	\$50,667	\$37,908	> 500%	n/a	-25%
	22290 Library/Media Services; Other Educational Media Services	\$2,296	\$0	\$0	\$0	-100%	n/a	n/a
	24100 Office of The Principal	\$535,094	\$743,929	\$825,954	\$884,338	65%	19%	7%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$137,143	\$187,243	\$113,805	\$160,716	17%	-14%	41%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,559	\$1,861	\$3,671	\$1,256	-51%	-33%	-66%
	26497 2007 Account Code - Teachers Retirement Fund	\$203,564	\$412,681	\$478,612	\$249,455	23%	-40%	-48%
Student Academic Achievement Total		\$6,892,029	\$9,384,641	\$10,171,866	\$10,388,237	51%	11%	2%
Student Instructional Support								
	26410 2007 Account Code - Personnel Services ; Supervision of Personnel Services	\$0	\$40	\$129	\$0	n/a	-100%	-100%
	21120 Attendance and Social Work Services; Attendance Services	\$5,808	\$20,569	\$24,002	\$23,304	301%	13%	-3%
	21130 Attendance and Social Work Services; Social Work Services	\$16,691	\$1,000	\$0	\$295	-98%	-71%	n/a
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$17,262	\$0	\$0	\$0	-100%	n/a	n/a
	21220 Guidance Services; Counseling Services	\$102,389	\$218,284	\$260,406	\$265,711	160%	22%	2%
	21240 Guidance Services; Information Services	\$4,568	\$6,919	\$11,233	\$6,088	33%	-12%	-46%
	21290 Guidance Services; Other Guidance Services	\$15,087	\$33,817	\$47,157	\$31,887	111%	-6%	-32%
	21310 Health Services; Service Area Direction	\$0	\$0	\$0	\$6,863	n/a	n/a	n/a
	21340 Health Services; Nurse Services	\$33,552	\$51,153	\$61,904	\$65,308	95%	28%	5%
	21810 Special Education Administration; Service Area Direction	\$0	\$0	\$0	\$48	n/a	n/a	n/a
	21890 Special Education Administration; Other Special Education Administration	\$0	\$402	\$0	\$0	n/a	-100%	n/a
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$0	\$22,984	n/a	n/a	n/a
	22110 Improvement of Instruction; Service Area Direction	\$95,648	\$0	\$0	\$0	-100%	n/a	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$54,135	\$101,098	\$57,940	\$78,487	45%	-22%	35%
	22130 Improvement of Instruction; Instructional Staff Training	\$20,292	\$0	\$0	\$0	-100%	n/a	n/a
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$10,994	\$664	\$4,800	\$0	-100%	-100%	-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$81,897	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$4,825	\$288	\$4,754	\$2,661	-45%	> 500%	-44%
	23190 Board of Education; Other Governing Body Services	\$654	\$1,864	\$17,399	\$23,038	> 500%	> 500%	32%
	23210 Executive Administration; Office of The Superintendent	\$221,341	\$380,520	\$352,359	\$392,583	77%	3%	11%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Salem Community Schools (8205)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$125,258	\$146,496	\$74,009	n/a	-41%	-49%
Student Instructional Support Total		\$603,246	\$941,875	\$988,579	\$1,075,163	78%	14%	9%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$12,315	\$8,287	\$12,568	\$11,874	-4%	43%	-6%
	23160 Board of Education; Promotion Expenses	\$2,308	\$2,094	\$1,349	\$2,723	18%	30%	102%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$256	\$60	\$1,000	n/a	291%	> 500%
	25191 Other Fiscal Services; Refund of Revenue	\$3,401	\$1,992	\$6,803	\$7,915	133%	297%	16%
	25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$3,451	n/a	n/a	n/a
	25300 Printing, Publishing, and Duplicating Services	\$8,549	\$410	\$133	\$0	-100%	-100%	-100%
	25940 Settlements	\$0	\$0	\$69,842	\$173,042	n/a	n/a	148%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$847,306	\$1,463,034	\$1,566,887	\$1,711,903	102%	17%	9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$5,990	\$122	\$0	\$0	-100%	-100%	n/a
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$84,024	\$264,972	\$282,672	\$331,496	295%	25%	17%
	26700 Operation and Maintenance of Plant Services; Insurance	\$26,331	\$78,364	\$128,641	\$119,684	355%	53%	-7%
	27010 Student Transportation; Service Area Direction	\$72,270	\$3,877	\$2,800	\$59,073	-18%	> 500%	> 500%
	27100 Student Transportation; Vehicle Operation	\$208,351	\$433,737	\$474,636	\$521,526	150%	20%	10%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$95,378	\$124,734	\$136,056	\$150,702	58%	21%	11%
	27400 Student Transportation; Purchase of School Buses	\$77,990	\$222,230	\$324,154	\$201,820	159%	-9%	-38%
	27500 Student Transportation; Insurance on Buses	\$4,899	\$14,840	\$20,707	\$21,140	332%	42%	2%
	27700 Student Transportation; Contracted Transportation Services	\$165,473	\$0	\$0	\$0	-100%	n/a	n/a
	27900 Student Transportation; Other Student Transportation Services	\$21,150	\$19,484	\$38,241	\$66,874	216%	243%	75%
	27910 Student Transportation; Bus Driver Training	\$0	\$2,267	\$1,318	\$1,484	n/a	-35%	13%
	31100 Food Services Operations; Service Area Direction	\$647	\$1,120	\$2,905	\$2,198	240%	96%	-24%
	31200 Food Services Operations; Food Preparation and Dispensing	\$197,260	\$291,989	\$309,755	\$291,166	48%	0%	-6%
	31400 Food Services Operations; Food Purchases	\$207,130	\$325,721	\$357,401	\$303,260	46%	-7%	-15%
	31900 Other Food Services	\$13,439	\$55,152	\$11,162	\$18,869	40%	-66%	69%
	33400 Athletic Coaches	\$8,782	\$0	\$0	\$0	-100%	n/a	n/a
	33990 Other Community Services; Other	\$1,801	\$388	\$400	\$119	-93%	-69%	-70%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$109	\$0	\$75,947	n/a	> 500%	n/a
Overhead and Operational Total		\$2,064,792	\$3,315,177	\$3,748,490	\$4,077,263	97%	23%	9%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$109,550	\$703,040	\$346,528	\$123,019	12%	-83%	-64%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$53,194	\$46,261	\$45,771	n/a	-14%	-1%
	43000 Facilities Acquisition and Construction; Professional Services	\$285,462	\$52,179	\$146,865	\$5,217	-98%	-90%	-96%
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$0	\$66,213	n/a	n/a	n/a
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$35,799	\$7,219	\$0	n/a	-100%	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$63,799	\$151,691	\$108,544	\$205,021	221%	35%	89%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	\$4,552	\$0	n/a	n/a	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$105,000	\$110,000	\$110,000	n/a	5%	0%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$98,200	\$94,803	\$90,865	n/a	-7%	-4%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$202,000	\$1,798,850	\$2,231,875	\$1,957,625	> 500%	9%	-12%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$14,169	\$15,457	n/a	n/a	9%
	54200 2007 Account Code - Common School Fund	\$42,879	\$0	\$0	\$0	-100%	n/a	n/a
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$0	\$2,300	n/a	n/a	n/a
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$2,300	\$0	n/a	n/a	-100%
Nonoperational Total		\$703,689	\$2,997,953	\$3,113,116	\$2,621,489	273%	-13%	-16%
prorated								
	26491 2007 Account Code - PERF	\$80,705	\$153,104	\$188,480	\$98,116	22%	-36%	-48%
	26492 2007 Account Code - Social Security	\$526,822	\$704,993	\$807,347	\$401,342	-24%	-43%	-50%
	26494 2007 Account Code - Group Insurance	\$351,750	\$449,138	\$444,666	\$228,913	-35%	-49%	-49%
	26496 2007 Account Code - Unemployment Compensation	\$9,262	\$368	\$119	\$40	-100%	-89%	-66%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$94,336	\$196,041	\$245,508	\$111,876	19%	-43%	-54%
prorated Total		\$1,062,875	\$1,503,644	\$1,686,120	\$840,286	-21%	-44%	-50%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Salem Community Schools (8205)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Not Categorized								
	59000 2007 Account Code - Debt Services; Other Debt Services Obligations	\$0	\$9,000	\$500	\$0	n/a	-100%	-100%
Not Categorized Total		\$0	\$9,000	\$500	\$0	n/a	-100%	-100%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement	\$7,758,202	\$10,561,245	\$11,495,796	\$11,011,447	42%	4%	-4%
Student Instructional Support	\$664,126	\$1,069,864	\$1,120,700	\$1,142,076	72%	7%	2%
Overhead and Operational Nonoperational	\$2,200,613	\$3,514,228	\$3,978,559	\$4,227,427	92%	20%	6%
Not Categorized	\$703,690	\$2,997,953	\$3,113,116	\$2,621,489	273%	-13%	-16%
Grand Total	\$0	\$9,000	\$500	\$0	n/a	-100%	-100%
Grand Total	\$11,326,631	\$18,152,289	\$19,708,672	\$19,002,439	68%	5%	-4%

FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
68.5%	58.2%	58.3%	57.9%
5.9%	5.9%	5.7%	6.0%
19.4%	19.4%	20.2%	22.2%
6.2%	16.5%	15.8%	13.8%

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	74.4%	64.1%	64.0%	64.0%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

School City of East Chicago (4670)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$224,986	\$157,378	\$213,450	n/a	-5%	36%
	11100 Regular Programs; Elementary	\$6,998,296	\$9,426,094	\$9,040,465	\$11,177,386	60%	19%	24%
	11200 Regular Programs; Middle/Junior High	\$2,739,747	\$2,239,981	\$2,408,863	\$3,346,187	22%	49%	39%
	11300 Regular Programs; High School	\$3,877,290	\$3,724,437	\$3,723,594	\$4,241,846	9%	14%	14%
	11410 Vocational Education; Agriculture A	\$0	\$0	\$0	\$37,958	n/a	n/a	n/a
	11420 Vocational Education; Agriculture B	\$0	\$0	\$515	\$0	n/a	n/a	-100%
	11470 Vocational Education; Business Education	\$0	\$402	\$0	\$0	n/a	-100%	n/a
	11480 Vocational Education; Industrial Education A	\$277,642	\$218,414	\$116,776	\$186,033	-33%	-15%	59%
	11590 Other Vocational Education Programs	\$538,368	\$350,320	\$327,677	\$336,086	-38%	-4%	3%
	11600 1998 Account Code - Alternative Education Programs	\$0	\$0	\$0	\$2,300	n/a	n/a	n/a
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$0	\$1,080	\$1,155	n/a	n/a	7%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$649	\$4,610	\$2,894	n/a	346%	-37%
	11630 Regular Programs; Alternative Education Programs; High School	\$19,689	\$0	\$8,296	\$44,133	124%	n/a	432%
	12100 2007 Account Code - Gifted and Talented	\$159,476	\$160,532	\$206,847	\$89,992	-44%	-44%	-56%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$153,141	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$847,072	\$882,929	\$936,157	\$1,049,671	24%	19%	12%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$284,674	\$448,336	\$521,253	\$575,618	102%	28%	10%
	12230 Mental Disabilities; Severe Mental Disabilities	\$464,300	\$441,200	\$396,821	\$422,166	-9%	-4%	6%
	12310 Physical Impairment; Orthopedic Impairment	\$15,131	\$16,046	\$13,932	\$14,408	-5%	-10%	3%
	12350 Physical Impairment; Homebound	\$133,655	\$115,841	\$91,393	\$126,592	-5%	9%	39%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$369,996	\$481,085	\$472,193	\$454,700	23%	-5%	-4%
	12510 Culturally Different; Communication Disorders	\$797	\$0	\$0	\$0	-100%	n/a	n/a
	12520 Culturally Different; Compensatory	\$1,698,170	\$1,475,511	\$1,308,958	\$1,674,263	-1%	13%	28%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$797,302	\$177,377	\$292,513	\$187,018	-77%	5%	-36%
	12610 Learning Disability	\$29,832	\$1,308,651	\$1,279,035	\$1,959,723	> 500%	50%	53%
	12710 Equal Opportunity At Risk	\$584,507	\$69,364	\$19,615	\$0	-100%	-100%	-100%
	12810 Special Education Preschool	\$246,822	\$274,501	\$253,848	\$339,627	38%	24%	34%
	12900 Other Special Programs	\$35,482	\$456,173	\$429,724	\$488,031	> 500%	7%	14%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$191,113	\$150,706	\$163,192	\$256,463	34%	70%	57%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$52,436	\$817	\$0	\$1,159	-98%	42%	n/a
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$0	\$2,652	\$11,956	\$4,925	n/a	86%	-59%
	14100 Summer School Programs; Elementary	\$83,898	\$96,645	\$52,106	\$40,207	-52%	-58%	-23%
	14200 Summer School Programs; Middle/Junior High School	\$14,080	\$0	\$0	\$18,182	29%	n/a	n/a
	14300 Summer School Programs; High School	\$85,561	\$89,853	\$76,587	\$90,139	5%	0%	18%
	15100 Enrichment Programs; Non-Credit	\$0	\$762	\$1,850	\$0	n/a	-100%	-100%
	16100 Remediation Testing	\$120,276	\$0	\$0	\$0	-100%	n/a	n/a
	16200 Preventive Remediation	\$196,027	\$196,402	\$178,361	\$288,126	47%	47%	62%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$11,582	\$38,832	\$5,088	n/a	-56%	-87%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$99,702	\$17,038	\$18,281	\$3,125	-97%	-82%	-83%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$30,195	\$0	\$0	n/a	-100%	n/a
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$4,074	\$4,203	\$0	n/a	-100%	-100%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$288,041	\$402,825	\$341,033	\$404,276	40%	0%	19%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$35	\$1,228	\$0	\$0	-100%	-100%	n/a
	22210 Library/Media Services; Service Area Direction	\$404,084	\$1,472,211	\$1,208,871	\$1,205,428	198%	-18%	0%
	22220 Library/Media Services; School Library	\$418,152	\$207,096	\$208,594	\$260,729	-38%	26%	25%
	22230 Library/Media Services; Audiovisual	\$65,063	\$156,871	\$126,509	\$52,978	-19%	-66%	-58%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$459,363	\$2,076,296	\$1,194,658	\$585,014	27%	-72%	-51%
	22290 Library/Media Services; Other Educational Media Services	\$0	\$18,078	\$14,593	\$15,387	n/a	-15%	5%
	24100 Office of The Principal	\$1,696,780	\$1,941,239	\$1,941,572	\$2,539,904	50%	31%	31%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$0	\$0	\$30	\$0	n/a	n/a	-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$516,059	\$1,192,337	\$405,746	\$491,055	-5%	-59%	21%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$55	\$0	\$0	n/a	-100%	n/a
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$4,633	\$2,859	n/a	n/a	-38%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,016,597	\$1,368,112	\$1,516,874	\$840,437	-17%	-39%	-45%
Student Academic Achievement Total		\$25,825,515	\$31,929,904	\$29,520,025	\$34,229,862	33%	7%	16%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

School City of East Chicago (4670)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Instructional Support								
	26410 2007 Account Code - Personnel Services ; Supervision of Personnel Services	\$169,654	\$308,645	\$255,974	\$105,687	-38%	-66%	-59%
	21110 Attendance and Social Work Services; Service Area Direction	\$156,045	\$156,234	\$155,030	\$69,285	-56%	-56%	-55%
	21120 Attendance and Social Work Services; Attendance Services	\$83,403	\$78,344	\$119,263	\$72,913	-13%	-7%	-39%
	21130 Attendance and Social Work Services; Social Work Services	\$212,827	\$343,453	\$420,030	\$464,686	118%	35%	11%
	21220 Guidance Services; Counseling Services	\$771,756	\$628,388	\$596,468	\$761,559	-1%	21%	28%
	21240 Guidance Services; Information Services	\$0	\$0	\$0	\$21,939	n/a	n/a	n/a
	21310 Health Services; Service Area Direction	\$137,923	\$123,948	\$102,431	\$106,014	-23%	-14%	3%
	21320 Health Services; Medical Services	\$42,150	\$5,073,240	\$6,551,164	\$3,956,545	> 500%	-22%	-40%
	21330 Health Services; Dental Services	\$100	\$0	\$0	\$128	28%	n/a	n/a
	21340 Health Services; Nurse Services	\$282,149	\$374,414	\$413,345	\$596,262	111%	59%	44%
	21390 Health Services; Other Health Services	\$131,640	\$98,856	\$91,765	\$131,224	0%	33%	43%
	21420 Psychological Testing	\$34,497	\$179,360	\$137,456	\$144,186	318%	-20%	5%
	21430 Psychological Counseling	\$84,615	\$0	\$0	\$2,807	-97%	n/a	n/a
	21490 Other Psychological Services	\$55,810	\$66,348	\$139,235	\$127,210	128%	92%	-9%
	21810 Special Education Administration; Service Area Direction	\$198,334	\$336,428	\$181,644	\$163,117	-18%	-52%	-10%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$11,089	\$191	\$2,403	n/a	-78%	> 500%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$40,433	n/a	n/a	n/a
	22110 Improvement of Instruction; Service Area Direction	\$360,307	\$0	\$0	\$303,143	-16%	n/a	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$0	\$172,852	n/a	n/a	n/a
	22130 Improvement of Instruction; Instructional Staff Training	\$629	\$0	\$0	\$7,846	> 500%	n/a	n/a
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$45,411	\$0	\$0	\$137,928	204%	n/a	n/a
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$10,458	n/a	n/a	n/a
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$0	\$52,989	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$107,793	n/a	n/a	n/a
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$122,706	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$49,048	\$61,487	\$41,445	\$61,967	26%	1%	50%
	23190 Board of Education; Other Governing Body Services	\$74,587	\$60,087	\$77,142	\$175,895	136%	193%	128%
	23210 Executive Administration; Office of The Superintendent	\$354,011	\$306,139	\$270,684	\$329,839	-7%	8%	22%
	23220 Executive Administration; Community Relations	\$1,948	\$1,087	\$2,336	\$3,886	99%	258%	66%
	23290 Executive Administration; Other Executive Administration Services	\$204,266	\$190,815	\$146,161	\$185,905	-9%	-3%	27%
	24900 Other Support Services, School Administration	\$92,260	\$150,903	\$203,255	\$290,979	215%	93%	43%
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$0	\$0	\$228,526	n/a	n/a	n/a
	25750 Personnel Services; Health Services	\$43,036	\$19,538	\$7,976	\$11,781	-73%	-40%	48%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$2,605,382	n/a	n/a	n/a
	26700 2007 Account Code - Technology Coordinator	\$0	\$0	\$0	\$800	n/a	n/a	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$513,143	\$530,952	\$207,115	n/a	-60%	-61%
Student Instructional Support Total		\$3,586,405	\$9,081,945	\$10,443,948	\$11,784,187	229%	30%	13%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$80,359	\$88,101	\$129,449	\$82,033	2%	-7%	-37%
	23160 Board of Education; Promotion Expenses	\$3,570	\$0	\$0	\$0	-100%	n/a	n/a
	23230 Executive Administration; Staff Relations and Negotiations	\$64,765	\$0	\$0	\$366	-99%	n/a	n/a
	25110 Fiscal Services; Office of The Business Manager	\$169,201	\$146,444	\$176,343	\$343,843	103%	135%	95%
	25120 Fiscal Services; Service Area Direction	\$19,231	\$0	\$0	\$0	-100%	n/a	n/a
	25130 Fiscal Services; Budgeting	\$0	\$0	\$0	\$550	n/a	n/a	n/a
	25140 Fiscal Services; Receiving and Disbursing Funds	\$33,434	\$8,846	\$6,350	\$0	-100%	-100%	-100%
	25150 Fiscal Services; Payroll Services	\$117,052	\$116,448	\$84,228	\$155,037	32%	33%	84%
	25160 Fiscal Services; Financial Accounting	\$55,088	\$130,611	\$134,649	\$156,953	185%	20%	17%
	25180 Fiscal Services; Property Accounting	\$48,524	\$143,936	\$213,198	\$77,344	59%	-46%	-64%
	25191 Other Fiscal Services; Refund of Revenue	\$472	\$0	\$5,158	\$0	-100%	n/a	-100%
	25193 Other Fiscal Services; Printed Forms	\$3,460	\$0	\$1,520	\$0	-100%	n/a	-100%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$98,207	\$94,251	\$125,661	\$100,605	2%	7%	-20%
	25300 Printing, Publishing, and Duplicating Services	\$8,439	\$373,748	\$304,971	\$251,483	> 500%	-33%	-18%
	25400 Planning, Research, Development and Evaluation	\$0	\$4,806	\$11,251	\$12,173	n/a	153%	8%
	25600 Public Information Services	\$26,568	\$46,695	\$28,930	\$5,621	-79%	-88%	-81%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

School City of East Chicago (4670)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	25820 Administrative Technology Services; Systems Analysis And Planning	\$0	\$0	\$0	\$55,796	n/a	n/a	n/a
	25830 Administrative Technology Services; Systems Application Development	\$0	\$0	\$0	\$44,138	n/a	n/a	n/a
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$0	\$80,516	n/a	n/a	n/a
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$48,552	n/a	n/a	n/a
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$7,729	n/a	n/a	n/a
	25890 Other Technology Services	\$286,945	\$298,254	\$353,576	\$197,060	-31%	-34%	-44%
	25910 Judgments	\$0	\$0	\$0	\$52,500	n/a	n/a	n/a
	25940 Settlements	\$0	\$0	\$0	\$7,623	n/a	n/a	n/a
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$345,464	\$60,463	\$45,183	\$85,216	-75%	41%	89%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$6,859,583	\$5,541,836	\$7,407,247	\$5,675,577	-17%	2%	-23%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$294,904	\$169,999	\$121,070	\$63,018	-79%	-63%	-48%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$173,614	\$592,999	\$353,283	\$406,275	134%	-31%	15%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$29,045	\$95,122	\$23,957	\$37,812	30%	-60%	58%
	26600 Operation and Maintenance of Plant Services; Security Services	\$286,009	\$511,978	\$749,344	\$1,100,308	285%	115%	47%
	26700 Operation and Maintenance of Plant Services; Insurance	\$188,072	\$773,368	\$769,378	\$728,527	287%	-6%	-5%
	27010 Student Transportation; Service Area Direction	\$102,078	\$99,159	\$155,463	\$135,408	33%	37%	-13%
	27100 Student Transportation; Vehicle Operation	\$642,168	\$877,737	\$852,525	\$978,264	52%	11%	15%
	27200 Student Transportation; Monitoring Services	\$257,162	\$417,343	\$419,100	\$380,016	48%	-9%	-9%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$579,289	\$793,606	\$859,241	\$808,793	40%	2%	-6%
	27400 Student Transportation; Purchase of School Buses	\$27,896	\$37,654	\$0	\$229,709	> 500%	> 500%	n/a
	27500 Student Transportation; Insurance on Buses	\$11,250	\$13,334	\$0	\$0	-100%	-100%	n/a
	27700 Student Transportation; Contracted Transportation Services	\$283	\$32,203	\$1,077	\$0	-100%	-100%	-100%
	27900 Student Transportation; Other Student Transportation Services	\$9,747	\$16,779	\$33,402	\$32,494	233%	94%	-3%
	31100 Food Services Operations; Service Area Direction	\$1,265,767	\$1,753,647	\$2,085,375	\$2,105,447	66%	20%	1%
	31200 Food Services Operations; Food Preparation and Dispensing	\$894,740	\$974,117	\$953,104	\$528,221	-41%	-46%	-45%
	31300 Food Services Operations; Food Delivery	\$69,621	\$12,300	\$8,200	\$20,390	-71%	66%	149%
	31400 Food Services Operations; Food Purchases	\$60,807	\$0	\$1,400	\$2,066	-97%	n/a	48%
	31900 Other Food Services	\$42,213	\$21,878	\$33,076	\$35,878	-15%	64%	8%
	33100 Community Service Operations; Direction of Community Services	\$0	\$6,435	\$33,718	\$118,566	n/a	> 500%	252%
	33200 Community Recreation	\$40,023	\$44,748	\$180,019	\$56,285	41%	26%	-69%
	33300 Civic Services	\$58	\$0	\$0	\$10,176	> 500%	n/a	n/a
	33400 Athletic Coaches	\$199,745	\$195,857	\$189,860	\$269,520	35%	38%	42%
	33940 Child Care Services	\$2,606	\$2,197	\$8,616	\$11,590	345%	427%	35%
	33990 Other Community Services; Other	\$201,399	\$96,264	\$88,873	\$75,215	-63%	-22%	-15%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$10,289	\$10,736	\$5,368	n/a	-48%	-50%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$366,960	\$349,696	\$563,080	\$502,834	37%	44%	-11%
Overhead and Operational Total		\$13,965,815	\$14,953,151	\$17,521,613	\$16,082,896	15%	8%	-8%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$62,744	\$0	\$0	\$0	-100%	n/a	n/a
	40100 Facilities Acquisition and Construction; Service Area Direction	\$163,026	\$113,936	\$165,101	\$132,186	-19%	16%	-20%
	43000 Facilities Acquisition and Construction; Professional Services	\$95,750	\$0	\$792,414	\$195,047	104%	n/a	-75%
	45100 Building Acquisition, Construction and Improvements	\$19,057	\$2,697,729	\$151,321	\$295,974	> 500%	-89%	96%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$1,000,000	\$3,010,059	\$1,002,556	\$0	-100%	-100%	-100%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$28,554	\$76,693	\$3,215	n/a	-89%	-96%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,055,494	\$53,876	\$81,679	\$171,969	-84%	219%	111%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$295,000	\$100,000	\$870,000	n/a	195%	> 500%
	51300 Debt Services; Principal on Debt; Emergency Loans	\$154,545	\$421,053	\$421,053	\$421,053	172%	0%	0%
	52100 Debt Services; Interest on Debt; Bonds	\$2,518,620	\$292,506	\$94,799	\$184,594	-93%	-37%	95%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$6,625,935	\$6,295,000	\$10,626,144	\$7,185,000	8%	14%	-32%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$3,564,641	\$6,076,033	\$2,679,688	n/a	-25%	-56%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$21,132	\$0	\$0	\$10,101	-52%	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$0	\$0	\$569,857	\$0	n/a	n/a	-100%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$473,119	n/a	n/a	n/a
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$15,184	n/a	n/a	n/a
	59100 Other Debt Services Obligations; Registrars Fee	\$3,524	\$22,859	\$38,765	\$17,312	391%	-24%	-55%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$0	\$3,000	n/a	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

School City of East Chicago (4670)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Nonoperational Total		\$11,719,828	\$16,795,213	\$20,196,414	\$12,657,441	8%	-25%	-37%
prorated								
	26491 2007 Account Code - PERF	\$567,565	\$771,416	\$835,740	\$420,076	-26%	-46%	-50%
	26492 2007 Account Code - Social Security	\$2,494,056	\$2,912,633	\$2,765,494	\$1,200,008	-52%	-59%	-57%
	26493 2007 Account Code - Workmen's Compensation	\$171,665	\$763,169	\$771,238	\$339,308	98%	-56%	-56%
	26494 2007 Account Code - Group Insurance	\$3,431,180	\$7,560,725	\$8,964,280	\$4,981,703	45%	-34%	-44%
	26496 2007 Account Code - Unemployment Compensation	\$27,363	\$99,846	\$56,772	\$113,044	313%	13%	99%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$827,879	\$1,789,901	\$7,285,321	\$1,297,284	57%	-28%	-82%
prorated Total		\$7,519,708	\$13,897,690	\$20,678,845	\$8,351,425	11%	-40%	-60%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$31,118,014	\$41,620,915	\$44,718,504	\$39,615,082	27%	-5%	-11%	49.7%	48.0%	45.5%	47.7%
Student Instructional Support	\$4,299,808	\$10,317,452	\$11,964,583	\$12,517,840	191%	21%	5%	6.9%	11.9%	12.2%	15.1%
Overhead and Operational	\$15,444,591	\$17,876,246	\$21,396,299	\$18,270,100	18%	2%	-15%	24.7%	20.6%	21.8%	22.0%
Nonoperational	\$11,754,857	\$16,843,289	\$20,281,460	\$12,702,787	8%	-25%	-37%	18.8%	19.4%	20.6%	15.3%
Grand Total	\$62,617,270	\$86,657,902	\$98,360,845	\$83,105,810	33%	-4%	-16%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	56.6%	59.9%	57.6%	62.7%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

School City of Hammond (4710)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$252,930	\$219,577	\$120,605	n/a	-52%	-45%
	11100 Regular Programs; Elementary	\$14,888,921	\$19,545,926	\$19,512,751	\$24,714,347	66%	26%	27%
	11200 Regular Programs; Middle/Junior High	\$6,522,869	\$7,902,940	\$7,915,797	\$9,608,866	47%	22%	21%
	11300 Regular Programs; High School	\$7,624,361	\$8,116,766	\$7,838,743	\$10,693,715	40%	32%	36%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$65,121	\$0	\$105,190	n/a	62%	n/a
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$41,400	\$183,216	\$9,864	n/a	-76%	-95%
	11430 Vocational Education; Distributive Education	\$36,552	\$0	\$0	\$0	-100%	n/a	n/a
	11440 Vocational Education; Health Occupations	\$125,227	\$184,385	\$189,017	\$157,399	26%	-15%	-17%
	11450 Vocational Education; Consumer and Homemaking	\$38,200	\$49,324	\$51,123	\$61,703	62%	25%	21%
	11460 Vocational Education; Occupational Home Economics	\$36,935	\$82,006	\$84,048	\$106,726	189%	30%	27%
	11470 Vocational Education; Business Education	\$48,994	\$101,509	\$108,853	\$59,720	22%	-41%	-45%
	11480 Vocational Education; Industrial Education A	\$194,664	\$126,698	\$107,848	\$162,094	-17%	28%	50%
	11510 Vocational Education; Cooperative Education	\$505,887	\$561,710	\$524,605	\$314,449	-38%	-44%	-40%
	11520 Vocational Education; Area School Participation	\$123,452	\$86,825	\$5,677	\$14,831	-88%	-83%	161%
	11590 Other Vocational Education Programs	\$290,791	\$0	\$989	\$578,344	99%	n/a	> 500%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$10,719	\$15,601	\$17,489	\$5,658	-47%	-64%	-68%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$59,943	\$47,093	\$29,798	n/a	-50%	-37%
	11920 Other Regular Programs; Project 4R	\$7,069	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$127	\$0	\$0	\$0	-100%	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$691,814	\$497,752	\$523,648	\$633,389	-8%	27%	21%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$578,706	\$973,417	\$1,066,299	\$1,369,248	137%	41%	28%
	12230 Mental Disabilities; Severe Mental Disabilities	\$516,565	\$596,481	\$610,024	\$850,913	65%	43%	39%
	12310 Physical Impairment; Orthopedic Impairment	\$207,457	\$283,828	\$271,618	\$256,477	24%	-10%	-6%
	12320 Physical Impairment; Multiple Disabilities	\$213,545	\$351,722	\$351,559	\$439,120	106%	25%	25%
	12330 Physical Impairment; Visual Impairment	\$109,117	\$184,091	\$179,392	\$223,658	105%	21%	25%
	12340 Physical Impairment; Hearing Impairment	\$177,691	\$303,018	\$299,692	\$392,824	121%	30%	31%
	12350 Physical Impairment; Homebound	\$124,884	\$206,192	\$178,425	\$210,186	68%	2%	18%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$561,967	\$1,249,154	\$1,234,537	\$1,257,731	124%	1%	2%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$79,078	\$264,050	\$237,539	\$216,888	174%	-18%	-9%
	12520 Culturally Different; Compensatory	\$83,677	\$89,209	\$94,770	\$130,264	56%	46%	37%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$1,983,911	\$2,437,935	\$2,584,383	\$1,319,756	-33%	-46%	-49%
	12610 Learning Disability	\$0	\$0	\$0	\$2,219,849	n/a	n/a	n/a
	12710 Equal Opportunity At Risk	\$1,016	\$73,843	\$40,158	\$59,481	> 500%	-19%	48%
	12810 Special Education Preschool	\$399,661	\$578,489	\$602,515	\$682,037	71%	18%	13%
	12900 Other Special Programs	\$155,668	\$214,783	\$218,561	\$267,909	72%	25%	23%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$663,879	\$511,761	\$451,352	\$464,708	-30%	-9%	3%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$1,036	\$0	\$0	\$0	-100%	n/a	n/a
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$113,140	\$21,116	\$66,050	-\$6,244	-106%	-130%	-109%
	14100 Summer School Programs; Elementary	\$88,772	\$225,143	\$191,313	\$286,653	223%	27%	50%
	14200 Summer School Programs; Middle/Junior High School	\$1,705	\$41,412	\$39,570	\$0	-100%	-100%	-100%
	14300 Summer School Programs; High School	\$165,608	\$64,132	\$83,102	\$6,691	-96%	-90%	-92%
	15100 Enrichment Programs; Non-Credit	\$409,484	\$206,029	\$244,517	\$93,666	-77%	-55%	-62%
	16100 Remediation Testing	\$1,558,111	\$1,829,853	\$2,117,243	\$1,172,307	-25%	-36%	-45%
	16200 Preventive Remediation	\$558,389	\$467,953	\$409,706	\$295,562	-47%	-37%	-28%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$232,100	\$51,153	\$89,616	\$55,666	-76%	9%	-38%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$34,086	\$13,424	\$42,830	\$14,342	-58%	7%	-67%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$72,326	\$0	\$0	\$0	-100%	n/a	n/a
	21510 Speech Pathology and Audiology Services; Service Area Direction	\$0	\$0	\$0	\$2,649	n/a	n/a	n/a
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$551,344	\$849,341	\$879,601	\$1,104,244	100%	30%	26%
	22210 Library/Media Services; Service Area Direction	\$125,461	\$88,854	\$60,290	\$76,904	-39%	-13%	28%
	22220 Library/Media Services; School Library	\$1,277,190	\$1,442,390	\$1,387,410	\$1,729,421	35%	20%	25%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$3,103,184	\$0	\$901	\$5,738	-100%	n/a	> 500%
	24100 Office of The Principal	\$3,588,388	\$4,425,640	\$4,427,575	\$5,596,267	56%	26%	26%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$46,304	\$0	\$0	\$0	-100%	n/a	n/a
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$1,007,783	\$1,953,986	\$975,634	\$1,487,230	48%	-24%	52%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$34,704	\$0	\$10	\$0	-100%	n/a	-100%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

School City of Hammond (4710)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$65	\$0	n/a	n/a	-100%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$156	\$0	\$0	\$0	-100%	n/a	n/a
	26497 2007 Account Code - Teachers Retirement Fund	\$1,658,907	\$2,834,834	\$2,633,243	\$1,523,336	-8%	-46%	-42%
Student Academic Achievement Total		\$51,631,580	\$60,524,070	\$59,399,974	\$71,182,180	38%	18%	20%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$112,353	\$0	\$33,006	\$52,291	-53%	n/a	58%
	21120 Attendance and Social Work Services; Attendance Services	\$1,476	\$19,313	\$14,358	\$20,117	> 500%	4%	40%
	21130 Attendance and Social Work Services; Social Work Services	\$214,835	\$7,238	\$6,651	\$8,031	-96%	11%	21%
	21140 Attendance and Social Work Services; Pupil Accounting	\$114,478	\$117,079	\$109,889	\$131,480	15%	12%	20%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$0	\$1,406,513	n/a	n/a	n/a
	21210 Guidance Services; Service Area Direction	\$30,903	\$26,417	\$58,332	\$28,105	-9%	6%	-52%
	21220 Guidance Services; Counseling Services	\$894,990	\$944,511	\$847,567	\$1,036,782	16%	10%	22%
	21230 Guidance Services; Appraisal Services	\$0	\$32,659	\$45,684	\$25,324	n/a	-22%	-45%
	21310 Health Services; Service Area Direction	\$119,007	\$70,691	\$65,275	\$84,956	-29%	20%	30%
	21320 Health Services; Medical Services	\$2,083	\$6,389	\$1,488	\$84	-96%	-99%	-94%
	21340 Health Services; Nurse Services	\$549,632	\$717,140	\$728,780	\$977,979	78%	36%	34%
	21420 Psychological Testing	\$399,633	\$654,430	\$607,801	\$771,371	93%	18%	27%
	21430 Psychological Counseling	\$161,633	\$455,000	\$280,000	\$280,000	73%	-38%	0%
	21810 Special Education Administration; Service Area Direction	\$446,952	\$350,357	\$373,596	\$467,092	5%	33%	25%
	21890 Special Education Administration; Other Special Education Administration	\$20,834	\$619,550	\$680,224	\$672,633	> 500%	9%	-1%
	22110 Improvement of Instruction; Service Area Direction	\$411,205	\$456,599	\$429,284	\$580,686	41%	27%	35%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$198,275	\$726,291	\$752,969	\$1,075,658	443%	48%	43%
	22130 Improvement of Instruction; Instructional Staff Training	\$192,246	\$77,559	\$89,099	\$100,824	-48%	30%	13%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$95,944	\$0	\$0	\$0	-100%	n/a	n/a
	22340 Instruction, Related Technology; Systems Application Development	\$0	\$0	\$0	\$87,223	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$182,077	n/a	n/a	n/a
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$1,562,079	n/a	n/a	n/a
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel	\$0	\$0	\$0	\$585,625	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$125,971	\$156,906	\$176,624	\$225,502	79%	44%	28%
	23210 Executive Administration; Office of The Superintendent	\$154,915	\$156,942	\$162,437	\$184,074	19%	17%	13%
	23220 Executive Administration; Community Relations	\$75,817	\$50,944	\$56,016	\$65,400	-14%	28%	17%
	23290 Executive Administration; Other Executive Administration Services	\$794,805	\$840,678	\$812,554	\$934,102	18%	11%	15%
	24900 Other Support Services, School Administration	\$15,072	\$22,444	\$25,665	\$39,217	160%	75%	53%
	25720 Personnel Services; Recruitment and Placement	\$243,622	\$221,084	\$259,167	\$156,684	-36%	-29%	-40%
	25730 Personnel Services; Personnel Services	\$0	\$3,273	\$5,839	\$184,528	n/a	> 500%	> 500%
	25740 Personnel Services; Noninstructional Personnel Training	\$100	\$0	\$0	\$400	300%	n/a	n/a
	25750 Personnel Services; Health Services	\$69,692	\$141,563	\$89,908	\$34,777	-50%	-75%	-61%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$3,125,580	\$3,680,808	\$1,932,321	n/a	-38%	-48%
Student Instructional Support Total		\$5,446,472	\$10,000,638	\$10,393,020	\$13,893,936	155%	39%	34%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$103,380	\$162,574	\$181,044	\$172,702	67%	6%	-5%
	23230 Executive Administration; Staff Relations and Negotiations	\$5,002	\$5,394	\$4,745	\$6,169	23%	14%	30%
	25110 Fiscal Services; Office of The Business Manager	\$283,116	\$370,725	\$438,677	\$516,293	82%	39%	18%
	25120 Fiscal Services; Service Area Direction	\$64,788	\$114,229	\$134,093	\$13,284	-79%	-88%	-90%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$70,004	\$127,185	\$107,467	\$261,353	273%	105%	143%
	25150 Fiscal Services; Payroll Services	\$116,271	\$111,339	\$115,687	\$133,083	14%	20%	15%
	25160 Fiscal Services; Financial Accounting	\$65,901	\$2,207	\$3,319	\$0	-100%	-100%	-100%
	25170 Fiscal Services; Internal Auditing	\$0	\$14,495	\$0	\$0	n/a	-100%	n/a
	25180 Fiscal Services; Property Accounting	\$285	\$0	\$0	\$0	-100%	n/a	n/a
	25191 Other Fiscal Services; Refund of Revenue	\$23,189	\$142,140	\$229,175	\$5,413	-77%	-96%	-98%
	25195 Other Fiscal Services; Bank Account Service Charge	\$14,422	\$0	\$0	\$0	-100%	n/a	n/a
	25196 Other Fiscal Services; Cash Change	\$898	\$1,200	\$1,200	\$1,200	34%	0%	0%
	25199 Other Fiscal Services; Other	\$0	\$9,793	\$586	\$605	n/a	-94%	3%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$204,087	\$239,044	\$213,184	\$103,573	-49%	-57%	-51%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

School City of Hammond (4710)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	25300 Printing, Publishing, and Duplicating Services	\$99,373	\$130,908	\$118,146	\$159,585	61%	22%	35%
	25910 Judgments	\$0	\$0	\$2,000	\$0	n/a	n/a	-100%
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$115,374	\$40,789	\$50,056	\$61,136	-47%	50%	22%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$63,005	\$121,892	\$124,745	\$93,420	48%	-23%	-25%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$7,385,131	\$10,342,774	\$9,805,183	\$11,616,516	57%	12%	18%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$115,098	\$106,781	\$97,760	\$156,830	36%	47%	60%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$942,963	\$354,970	\$417,555	\$512,067	-46%	44%	23%
	26499 2007 Account Code - Other	\$1,098,597	\$44,136	\$45,068	\$23,000	-98%	-48%	-49%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$31,304	\$108,878	\$49,302	\$201,344	> 500%	85%	308%
	26600 Operation and Maintenance of Plant Services; Security Services	\$196,902	\$346,210	\$432,752	\$619,778	215%	79%	43%
	26700 Operation and Maintenance of Plant Services; Insurance	\$101,017	\$465,968	\$170,972	\$501,619	397%	8%	193%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$926	\$0	\$0	\$0	-100%	n/a	n/a
	27010 Student Transportation; Service Area Direction	\$348,471	\$451,665	\$437,628	\$543,329	56%	20%	24%
	27100 Student Transportation; Vehicle Operation	\$789,663	\$978,658	\$972,810	\$1,451,823	84%	48%	49%
	27200 Student Transportation; Monitoring Services	\$398,538	\$397,279	\$388,832	\$670,613	68%	69%	72%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$628,901	\$762,603	\$740,171	\$885,476	41%	16%	20%
	27400 Student Transportation; Purchase of School Buses	\$489,919	\$435,332	\$281,048	-\$141,402	-129%	-132%	-150%
	27500 Student Transportation; Insurance on Buses	\$308,681	\$939,157	\$727,881	\$726,238	135%	-23%	0%
	27600 Student Transportation; Insurance on Pupils	\$1,960	\$2,230	\$2,586	\$1,841	-6%	-17%	-29%
	27700 Student Transportation; Contracted Transportation Services	\$95,722	\$241,735	\$233,776	\$137,169	43%	-43%	-41%
	27900 Student Transportation; Other Student Transportation Services	\$246,917	\$96	\$523	\$85,657	-65%	> 500%	> 500%
	27910 Student Transportation; Bus Driver Training	\$6,434	\$18,491	\$11,454	\$357	-94%	-98%	-97%
	31100 Food Services Operations; Service Area Direction	\$628,546	\$920,709	\$955,622	\$1,100,442	75%	20%	15%
	31200 Food Services Operations; Food Preparation and Dispensing	\$2,412,512	\$3,750,687	\$3,882,380	\$2,576,290	7%	-31%	-34%
	31300 Food Services Operations; Food Delivery	\$12,565	\$10,777	\$12,179	\$10,011	-20%	-7%	-18%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$0	\$1,745,736	n/a	n/a	n/a
	31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$13,415	\$19,306	\$27,821	\$25,558	91%	32%	-8%
	31900 Other Food Services	\$100,579	\$33,539	\$22,314	\$7,528	-93%	-78%	-66%
	33100 Community Service Operations; Direction of Community Services	\$174,920	\$193,352	\$186,154	\$256,012	46%	32%	38%
	33200 Community Recreation	\$0	\$18,304	\$23,494	\$25,602	n/a	40%	9%
	33300 Civic Services	\$1,001	\$2,150	\$5,050	\$2,278	128%	6%	-55%
	33400 Athletic Coaches	\$628,846	\$759,406	\$833,746	\$981,105	56%	29%	18%
	33600 Nonpublic School Pupil Services	\$81,780	\$67,540	\$45,621	\$37,791	-54%	-44%	-17%
	33930 Latch Key Kid Program	\$0	\$0	\$0	\$15,210	n/a	n/a	n/a
	33940 Child Care Services	\$22,517	\$41,334	\$19,710	\$5,775	-74%	-86%	-71%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$1,337,953	\$1,406,598	\$1,304,322	\$1,783,338	33%	27%	37%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$4,964	\$0	\$0	\$0	-100%	n/a	n/a
	52200 Debt Services; Interest on Debt; Temporary Loans	\$570,951	\$1,136,303	\$947,011	\$1,096,599	92%	-3%	16%
Overhead and Operational Total		\$20,406,786	\$25,950,879	\$24,804,848	\$29,189,348	43%	12%	18%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$3,875,379	\$0	\$0	\$0	-100%	n/a	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$393,636	\$36,256	\$17,024	n/a	-96%	-53%
	43000 Facilities Acquisition and Construction; Professional Services	\$128,507	\$403,548	\$93,883	\$139,750	9%	-65%	49%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$2,397	\$0	\$0	\$0	-100%	n/a	n/a
	45100 Building Acquisition, Construction and Improvements	\$0	\$1,571,960	\$2,405,574	\$897,789	n/a	-43%	-63%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$59,869	\$0	\$0	\$0	-100%	n/a	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$294,903	\$104,844	\$85,005	\$91,979	-69%	-12%	8%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$5,705	\$103,916	\$47,901	\$212,414	> 500%	104%	343%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$1,569,778	\$280,000	\$290,000	n/a	-82%	4%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$208,158	\$322,141	\$314,705	n/a	51%	-2%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$5,679,438	\$9,087,024	\$6,597,761	\$7,496,657	32%	-18%	14%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$3,801,477	\$7,220,411	\$9,135,336	n/a	140%	27%
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$0	\$126,291	\$0	\$415,458	n/a	229%	n/a
	54200 2007 Account Code - Common School Fund	\$1,149,368	\$3,724,435	\$4,451,219	\$1,975,340	72%	-47%	-56%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$1,741,134	n/a	n/a	n/a
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$365,823	n/a	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

School City of Hammond (4710)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	59100 Other Debt Services Obligations; Registrars Fee	\$7,500	\$0	\$0	\$0	-100%	n/a	n/a
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$2,500	\$0	\$3,000	n/a	20%	n/a
Nonoperational Total		\$11,203,065	\$21,097,566	\$21,540,150	\$23,096,408	106%	9%	7%
prorated								
	26491 2007 Account Code - PERF	\$1,626,385	\$1,847,744	\$1,911,453	\$868,025	-47%	-53%	-55%
	26492 2007 Account Code - Social Security	\$4,487,268	\$5,556,752	\$5,580,979	\$2,662,314	-41%	-52%	-52%
	26493 2007 Account Code - Workmen's Compensation	\$283,171	\$1,018,546	\$258,117	\$123,237	-56%	-88%	-52%
	26494 2007 Account Code - Group Insurance	\$8,267,293	\$18,427,341	\$20,508,301	\$8,658,269	5%	-53%	-58%
	26496 2007 Account Code - Unemployment Compensation	\$22,105	\$122,551	\$100,335	\$59,748	170%	-51%	-40%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$990,123	\$1,082,795	\$1,020,198	\$223,628	-77%	-79%	-78%
prorated Total		\$15,676,346	\$28,055,728	\$29,379,384	\$12,595,221	-20%	-55%	-57%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$63,336,309	\$81,383,476	\$80,929,301	\$80,284,240	27%	-1%	-1%	60.7%	55.9%	55.6%	53.5%
Student Instructional Support	\$6,568,761	\$13,004,138	\$13,860,363	\$15,238,584	132%	17%	10%	6.3%	8.9%	9.5%	10.2%
Overhead and Operational	\$23,256,113	\$30,143,702	\$29,187,561	\$31,337,861	35%	4%	7%	22.3%	20.7%	20.1%	20.9%
Nonoperational	\$11,203,065	\$21,097,566	\$21,540,150	\$23,096,408	106%	9%	7%	10.7%	14.5%	14.8%	15.4%
Grand Total	\$104,364,248	\$145,628,882	\$145,517,375	\$149,957,093	44%	3%	3%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	67.0%	64.8%	65.1%	63.7%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

School City of Hobart (4730)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$52,972	\$54,889	\$33,343	n/a	-37%	-39%
	11100 Regular Programs; Elementary	\$3,373,266	\$3,536,857	\$3,503,788	\$4,551,623	35%	29%	30%
	11200 Regular Programs; Middle/Junior High	\$1,859,949	\$2,367,397	\$2,326,106	\$2,880,425	55%	22%	24%
	11300 Regular Programs; High School	\$2,546,890	\$2,961,789	\$2,969,198	\$3,889,639	53%	31%	31%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$84,741	\$169,758	\$84,193	n/a	-1%	-50%
	11450 Vocational Education; Consumer and Homemaking	\$46,394	\$0	\$0	\$0	-100%	n/a	n/a
	11590 Other Vocational Education Programs	\$8,340	\$0	\$0	\$62,447	> 500%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$21,811	\$16,264	\$17,632	\$2,370	-89%	-89%	-87%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$38,098	n/a	n/a	n/a
	12350 Physical Impairment; Homebound	\$36,829	\$46,893	\$43,008	\$55,151	50%	18%	28%
	12520 Culturally Different; Compensatory	\$0	\$100	\$0	\$309	n/a	209%	n/a
	12710 Equal Opportunity At Risk	\$50,079	\$57,364	\$103,407	\$142,167	184%	148%	37%
	12810 Special Education Preschool	\$12,331	\$0	\$0	\$0	-100%	n/a	n/a
	12900 Other Special Programs	\$24,853	\$2,375	\$2,529	\$2,157	-91%	-9%	-15%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$3,839	\$0	\$1,174	\$354	-91%	n/a	-70%
	14100 Summer School Programs; Elementary	\$23,168	\$16,786	\$48,565	\$27,015	17%	61%	-44%
	14200 Summer School Programs; Middle/Junior High School	\$2,993	\$32,429	\$60,954	\$19,963	> 500%	-38%	-67%
	14300 Summer School Programs; High School	\$70,230	\$99,604	\$111,903	\$115,655	65%	16%	3%
	16100 Remediation Testing	\$90,944	\$140,775	\$139,066	\$139,601	54%	-1%	0%
	16200 Preventive Remediation	\$49,629	\$93	\$27,058	\$906	-98%	> 500%	-97%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$2,675	\$13,172	\$8,667	n/a	224%	-34%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$98,267	\$254,942	\$200,944	\$212,396	116%	-17%	6%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,263,586	\$1,476,756	\$1,409,973	\$1,460,374	16%	-1%	4%
	22210 Library/Media Services; Service Area Direction	\$14,687	\$4,991	\$10,992	\$7,512	-49%	51%	-32%
	22220 Library/Media Services; School Library	\$102,604	\$89,932	\$98,166	\$103,762	1%	15%	6%
	22230 Library/Media Services; Audiovisual	\$12,613	\$527	\$8,969	\$7,338	-42%	> 500%	-18%
	22240 Library/Media Services; Educational Television	\$222	\$0	\$0	\$0	-100%	n/a	n/a
	22250 Library/Media Services; Computer Assisted Instruction Services	\$374,779	\$70,057	\$127,810	\$29,366	-92%	-58%	-77%
	22290 Library/Media Services; Other Educational Media Services	\$128,992	\$145,584	\$147,843	\$202,240	57%	39%	37%
	24100 Office of The Principal	\$678,478	\$827,245	\$833,655	\$1,044,295	54%	26%	25%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$215,040	\$358,435	\$357,854	\$233,690	9%	-35%	-35%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$117,760	\$214,173	\$147,456	\$259,060	120%	21%	76%
	26497 2007 Account Code - Teachers Retirement Fund	\$261,086	\$634,688	\$670,018	\$356,954	37%	-44%	-47%
Student Academic Achievement Total		\$11,489,659	\$13,496,447	\$13,605,886	\$15,971,068	39%	18%	17%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$23,362	\$28,041	\$28,953	\$34,819	49%	24%	20%
	21220 Guidance Services; Counseling Services	\$167,514	\$183,240	\$262,847	\$324,748	94%	77%	24%
	21340 Health Services; Nurse Services	\$49,547	\$64,017	\$67,053	\$113,435	129%	77%	69%
	21390 Health Services; Other Health Services	\$16,840	\$23,871	\$27,183	\$33,057	96%	38%	22%
	21420 Psychological Testing	\$12,510	\$25,770	\$25,970	\$29,867	139%	16%	15%
	21430 Psychological Counseling	\$0	\$800	\$0	\$0	n/a	-100%	n/a
	22110 Improvement of Instruction; Service Area Direction	\$102,606	\$260,113	\$250,007	\$319,807	212%	23%	28%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$2,950	\$2,788	\$393	\$40	-99%	-99%	-90%
	22130 Improvement of Instruction; Instructional Staff Training	\$17,093	\$58,776	\$70,117	\$92,138	439%	57%	31%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$500	\$12,677	\$33,143	\$11,290	> 500%	-11%	-66%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$112,290	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$67,436	n/a	n/a	n/a
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$37,902	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$0	\$0	\$0	\$1,138	n/a	n/a	n/a
	23120 Board of Education; Service Area Assistants	\$28,207	\$40,778	\$44,525	\$46,923	66%	15%	5%
	23190 Board of Education; Other Governing Body Services	\$0	\$0	\$0	\$63	n/a	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

School City of Hobart (4730)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	23210 Executive Administration; Office of The Superintendent	\$126,736	\$226,980	\$238,936	\$275,290	117%	21%	15%
	23220 Executive Administration; Community Relations	\$19,716	\$38,336	\$42,602	\$36,651	86%	-4%	-14%
	23290 Executive Administration; Other Executive Administration Services	\$207,476	\$336,178	\$293,558	\$331,989	60%	-1%	13%
	24900 Other Support Services, School Administration	\$544,080	\$635,812	\$667,311	\$905,628	66%	42%	36%
	25720 Personnel Services; Recruitment and Placement	\$3,993	\$7,733	\$9,937	\$10,202	155%	32%	3%
	25750 Personnel Services; Health Services	\$0	\$0	\$0	\$4,500	n/a	n/a	n/a
	26700 2007 Account Code - Technology Coordinator	\$0	\$159,713	\$202,270	\$75,167	n/a	-53%	-63%
Student Instructional Support Total		\$1,323,131	\$2,105,622	\$2,264,804	\$2,864,381	116%	36%	26%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$26,247	\$61,889	\$54,085	\$31,597	20%	-49%	-42%
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$1,407	\$1,303	n/a	n/a	-7%
	23230 Executive Administration; Staff Relations and Negotiations	\$40,675	\$49,477	\$51,110	\$62,125	53%	26%	22%
	25110 Fiscal Services; Office of The Business Manager	\$46,711	\$69,786	\$72,088	\$87,474	87%	25%	21%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$19,717	\$0	\$0	\$0	-100%	n/a	n/a
	25150 Fiscal Services; Payroll Services	\$23,822	\$27,597	\$29,440	\$38,020	60%	38%	29%
	25160 Fiscal Services; Financial Accounting	\$46,800	\$95,334	\$114,638	\$134,728	188%	41%	18%
	25191 Other Fiscal Services; Refund of Revenue	\$1,766	\$2,968	\$1,517	\$4,813	173%	62%	217%
	25193 Other Fiscal Services; Printed Forms	\$1,301	\$616	\$1,696	\$5,311	308%	> 500%	213%
	25199 Other Fiscal Services; Other	\$20	\$0	\$0	\$4,250	> 500%	n/a	n/a
	25300 Printing, Publishing, and Duplicating Services	\$3,434	\$6,666	\$3,907	\$5,710	66%	-14%	46%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$9,064	n/a	n/a	n/a
	25890 Other Technology Services	\$80,085	\$18,384	\$21,829	\$4,086	-95%	-78%	-81%
	25910 Judgments	\$35,000	\$0	\$0	\$0	-100%	n/a	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,789,987	\$2,297,455	\$2,469,763	\$2,798,354	56%	22%	13%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$7,617	\$7,799	\$12,098	\$14,835	95%	90%	23%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$200,540	\$388,974	\$390,001	\$425,287	112%	9%	9%
	26499 2007 Account Code - Other	\$0	\$88,389	\$130,553	\$103	n/a	-100%	-100%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$487	\$1,271	\$5,760	\$1,464	201%	15%	-75%
	26600 Operation and Maintenance of Plant Services; Security Services	\$17,757	\$18,402	\$18,531	\$55,264	211%	200%	198%
	26700 Operation and Maintenance of Plant Services; Insurance	\$56,386	\$202,832	\$152,306	\$138,582	146%	-32%	-9%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$27,427	\$15,034	\$101,694	n/a	271%	> 500%
	27010 Student Transportation; Service Area Direction	\$174,074	\$192,256	\$186,373	\$247,696	42%	29%	33%
	27100 Student Transportation; Vehicle Operation	\$343,504	\$478,038	\$487,740	\$625,278	82%	31%	28%
	27200 Student Transportation; Monitoring Services	\$7,212	\$6,990	\$7,007	\$5,440	-25%	-22%	-22%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$165,448	\$281,141	\$268,418	\$424,399	157%	51%	58%
	27400 Student Transportation; Purchase of School Buses	\$0	\$481,144	\$0	\$278,000	n/a	-42%	n/a
	27500 Student Transportation; Insurance on Buses	\$30,253	\$2,360	\$31,764	\$44,289	46%	> 500%	39%
	27900 Student Transportation; Other Student Transportation Services	\$2,212	\$2,399	\$834	\$4,222	91%	76%	407%
	31100 Food Services Operations; Service Area Direction	\$61,465	\$57,467	\$71,826	\$92,519	51%	61%	29%
	31200 Food Services Operations; Food Preparation and Dispensing	\$220,713	\$329,328	\$342,439	\$431,101	95%	31%	26%
	31300 Food Services Operations; Food Delivery	\$13,964	\$9,935	\$10,450	\$25,126	80%	153%	140%
	31900 Other Food Services	\$356,503	\$611,276	\$668,560	\$710,823	99%	16%	6%
	33100 Community Service Operations; Direction of Community Services	\$2,766	\$3,675	\$674	\$830	-70%	-77%	23%
	33400 Athletic Coaches	\$65,935	\$77,467	\$100,262	\$118,114	79%	52%	18%
	33910 High School Band Uniforms	\$1,072	\$718	\$965	\$344	-68%	-52%	-64%
	33940 Child Care Services	\$0	\$160	\$0	\$0	n/a	-100%	n/a
	33990 Other Community Services; Other	\$0	\$2,338	\$80	\$597	n/a	-74%	> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$0	\$966	n/a	n/a	n/a
	52200 Debt Services; Interest on Debt; Temporary Loans	\$124,513	\$296,346	\$283,393	\$220,218	77%	-26%	-22%
Overhead and Operational Total		\$3,967,985	\$6,198,307	\$6,006,547	\$7,154,030	80%	15%	19%
Nonoperational								

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

School City of Hobart (4730)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$390,197	\$1,429,775	\$0	\$0	-100%	-100%	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$0	\$0	\$1,775	n/a	n/a	n/a
	45100 Building Acquisition, Construction and Improvements	\$0	\$1,350,241	\$105,555	\$41,456	n/a	-97%	-61%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$340,228	\$224,905	\$360,907	\$173,210	-49%	-23%	-52%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$17,783	\$58,052	\$31,116	\$71,338	301%	23%	129%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$3,910,000	\$445,000	\$350,000	n/a	-91%	-21%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$280,813	\$129,064	\$108,787	n/a	-61%	-16%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,336,868	\$4,876,880	\$4,057,663	\$3,943,400	195%	-19%	-3%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$2,328,500	n/a	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$310,329	\$111,857	\$70,901	\$32,464	-90%	-71%	-54%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$32,142	n/a	n/a	n/a
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$161	n/a	n/a	n/a
	59100 Other Debt Services Obligations; Registrars Fee	\$0	-\$38	\$29,849	\$0	n/a	n/a	-100%
Nonoperational Total		\$2,395,404	\$12,242,486	\$5,230,054	\$7,083,234	196%	-42%	35%
prorated								
	26491 2007 Account Code - PERF	\$176,294	\$216,544	\$230,374	\$119,703	-32%	-45%	-48%
	26492 2007 Account Code - Social Security	\$926,976	\$1,072,562	\$1,104,224	\$566,142	-39%	-47%	-49%
	26493 2007 Account Code - Workmen's Compensation	\$79,558	\$109,543	\$151,255	\$7,726	-90%	-93%	-95%
	26494 2007 Account Code - Group Insurance	\$1,938,162	\$3,010,199	\$3,126,721	\$1,691,110	-13%	-44%	-46%
	26496 2007 Account Code - Unemployment Compensation	\$2,083	\$13,517	\$521	\$4,853	133%	-64%	> 500%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$252,221	\$178,866	\$170,600	\$52,185	-79%	-71%	-69%
prorated Total		\$3,375,295	\$4,601,231	\$4,783,696	\$2,441,720	-28%	-47%	-49%
Not Categorized								
	59000 2007 Account Code - Debt Services; Other Debt Services Obligations	\$3,019	\$0	\$0	\$0	-100%	n/a	n/a
Not Categorized Total		\$3,019	\$0	\$0	\$0	-100%	n/a	n/a

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$13,988,176	\$16,967,735	\$17,113,429	\$17,692,305	26%	4%	3%	62.0%	43.9%	53.7%	4
Student Instructional Support	\$1,638,558	\$2,602,244	\$2,815,557	\$3,139,242	92%	21%	11%	7.3%	6.7%	8.8%	
Overhead and Operational	\$4,529,335	\$6,831,629	\$6,731,947	\$7,599,651	68%	11%	13%	20.1%	17.7%	21.1%	2
Nonoperational	\$2,395,404	\$12,242,486	\$5,230,054	\$7,083,234	196%	-42%	35%	10.6%	31.7%	16.4%	1
Not Categorized	\$3,019	\$0	\$0	\$0	-100%	n/a	n/a				
Grand Total	\$22,554,493	\$38,644,094	\$31,890,988	\$35,514,432	57%	-8%	11%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	69.3%	50.6%	62.5%	58.7%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

School City of Mishawaka (7200)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$107,604	\$108,743	\$385,718	n/a	258%	255%
	11100 Regular Programs; Elementary	\$6,998,853	\$8,050,509	\$8,105,379	\$10,803,050	54%	34%	33%
	11200 Regular Programs; Middle/Junior High	\$2,144,100	\$2,406,256	\$2,502,604	\$3,177,494	48%	32%	27%
	11300 Regular Programs; High School	\$3,849,149	\$4,163,872	\$4,013,608	\$5,399,935	40%	30%	35%
	11590 Other Vocational Education Programs	\$7,340	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$197,520	\$71,811	\$76,462	\$13,965	-93%	-81%	-82%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$21,445	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$344,621	\$687,124	\$670,476	\$841,871	144%	23%	26%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$239,543	\$1,386,521	\$1,620,126	\$1,557,879	> 500%	12%	-4%
	12310 Physical Impairment; Orthopedic Impairment	\$0	\$29,316	\$33,394	\$0	n/a	-100%	-100%
	12350 Physical Impairment; Homebound	\$8,356	\$13,087	\$26,924	\$47,149	464%	260%	75%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$0	\$0	\$70	n/a	n/a	n/a
	12510 Culturally Different; Communication Disorders	\$0	\$105,683	\$131,400	\$162,877	n/a	54%	24%
	12520 Culturally Different; Compensatory	\$23,160	\$21,716	\$23,157	\$26,204	13%	21%	13%
	12710 Equal Opportunity At Risk	\$166,451	\$67,732	\$23,856	\$16,679	-90%	-75%	-30%
	12810 Special Education Preschool	\$210,083	\$163,909	\$133,076	\$172,609	-18%	5%	30%
	12900 Other Special Programs	\$24,754	\$27,761	\$35,815	\$83,010	235%	199%	132%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$3,645	\$0	\$37	\$0	-100%	n/a	-100%
	14100 Summer School Programs; Elementary	\$16,747	\$53,078	\$40,519	\$39,991	139%	-25%	-1%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$45,695	\$38,077	\$47,864	n/a	5%	26%
	14300 Summer School Programs; High School	\$67,610	\$145,843	\$131,423	\$143,867	113%	-1%	9%
	16100 Remediation Testing	\$767,571	\$638,955	\$724,012	\$972,163	27%	52%	34%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$1,059,228	\$357,974	\$791,314	\$651,280	-39%	82%	-18%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$90,360	\$143,424	\$128,304	\$264,552	193%	84%	106%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,908,111	\$3,036,875	\$3,181,794	\$3,637,823	91%	20%	14%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$70,000	\$122,800	\$137,000	\$45,300	-35%	-63%	-67%
	22220 Library/Media Services; School Library	\$241,700	\$356,162	\$375,789	\$523,395	117%	47%	39%
	22230 Library/Media Services; Audiovisual	\$21,909	\$11,651	\$14,587	\$10,784	-51%	-7%	-26%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$1,243,157	\$827,589	\$1,147,968	\$694,675	-44%	-16%	-39%
	22290 Library/Media Services; Other Educational Media Services	\$154,181	\$68,299	\$58,465	\$28,473	-82%	-58%	-51%
	24100 Office of The Principal	\$1,321,805	\$1,798,154	\$1,847,583	\$2,594,923	96%	44%	40%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$9,034	\$6,075	\$0	\$0	-100%	-100%	n/a
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$194,282	\$307,926	\$472,640	\$457,803	136%	49%	-3%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$18,055	\$7,121	\$8,037	\$6,816	-62%	-4%	-15%
	25550 Textbooks for Rent or Resale; Direction of Resale Service	\$0	\$0	\$0	\$59,584	n/a	n/a	n/a
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$135	\$0	\$0	n/a	-100%	n/a
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$167,222	\$228,636	\$319,413	\$216,907	30%	-5%	-32%
	26497 2007 Account Code - Teachers Retirement Fund	\$676,524	\$1,103,093	\$1,137,952	\$574,346	-15%	-48%	-50%
Student Academic Achievement Total		\$22,245,069	\$26,562,385	\$28,059,936	\$33,680,499	51%	27%	20%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$94,957	\$125,725	\$67,553	\$147,058	55%	17%	118%
	21130 Attendance and Social Work Services; Social Work Services	\$36,807	\$66,964	\$116,205	\$193,367	425%	189%	66%
	21220 Guidance Services; Counseling Services	\$408,361	\$448,689	\$470,193	\$613,577	50%	37%	30%
	21230 Guidance Services; Appraisal Services	\$0	\$20,944	\$0	\$0	n/a	-100%	n/a
	21340 Health Services; Nurse Services	\$125,943	\$214,352	\$112,115	\$219,734	74%	3%	96%
	21410 Psychological Services; Service Area Direction	\$12,398	\$94,454	\$163,100	\$202,864	> 500%	115%	24%
	21420 Psychological Testing	\$28,740	\$12,318	\$33,927	\$4,524	-84%	-63%	-87%
	21810 Special Education Administration; Service Area Direction	\$55,535	\$136,483	\$88,770	\$96,197	73%	-30%	8%
	22110 Improvement of Instruction; Service Area Direction	\$7,357	\$4,201	\$40,395	\$24,408	232%	481%	-40%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$229,380	\$364,591	\$260,375	\$396,895	73%	9%	52%
	22130 Improvement of Instruction; Instructional Staff Training	\$51,125	\$326,284	\$219,978	\$133,795	162%	-59%	-39%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$380,002	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$66,705	\$74,607	\$62,184	\$148,817	123%	99%	139%
	23190 Board of Education; Other Governing Body Services	\$130,175	\$296,950	\$352,650	\$320,101	146%	8%	-9%
	23210 Executive Administration; Office of The Superintendent	\$240,201	\$157,980	\$165,914	\$159,564	-34%	1%	-4%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

School City of Mishawaka (7200)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	23220 Executive Administration; Community Relations	\$4,628	\$1,854	\$1,461	\$2,253	-51%	22%	54%
	23290 Executive Administration; Other Executive Administration Services	\$13,318	\$20,543	\$8,111	\$10,323	-22%	-50%	27%
	24900 Other Support Services, School Administration	\$236,665	\$469,815	\$424,264	\$654,180	176%	39%	54%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$2,000	\$1,125	n/a	n/a	-44%
	25740 Personnel Services; Noninstructional Personnel Training	\$100	\$520	\$4,975	\$0	-100%	-100%	-100%
	25750 Personnel Services; Health Services	\$963	\$1,614	\$4,650	\$3,655	280%	126%	-21%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$438,336	\$525,380	\$285,450	n/a	-35%	-46%
Student Instructional Support Total		\$1,743,359	\$3,277,224	\$3,124,199	\$3,997,887	129%	22%	28%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$93,534	\$435,480	\$62,174	\$67,142	-28%	-85%	8%
	23160 Board of Education; Promotion Expenses	\$4,996	\$2,203	\$7,650	\$11,146	123%	406%	46%
	23230 Executive Administration; Staff Relations and Negotiations	\$27,700	\$32,106	\$85,589	\$20,616	-26%	-36%	-76%
	25110 Fiscal Services; Office of The Business Manager	\$280,676	\$524,517	\$443,794	\$514,940	83%	-2%	16%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$2,376	\$9,650	\$8,342	\$6,058	155%	-37%	-27%
	25160 Fiscal Services; Financial Accounting	\$610	\$1,035	\$1,175	\$820	34%	-21%	-30%
	25195 Other Fiscal Services; Bank Account Service Charge	\$362	\$6,928	\$7,549	\$10,384	> 500%	50%	38%
	25300 Printing, Publishing, and Duplicating Services	\$0	\$0	\$0	\$7,147	n/a	n/a	n/a
	25920 Ditch Assessments	\$92	\$0	\$0	\$0	-100%	n/a	n/a
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$2,553	\$4,184	\$6,079	\$10,181	299%	143%	67%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$82,609	\$43,636	\$117,395	\$57,682	-30%	32%	-51%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,329,067	\$3,430,663	\$3,554,462	\$4,263,599	83%	24%	20%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$3,747	\$15,416	\$495	\$9,779	161%	-37%	> 500%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$96,501	\$444,552	\$483,236	\$435,108	351%	-2%	-10%
	26499 2007 Account Code - Other	\$0	\$7,804	\$7,804	\$4,507	n/a	-42%	-42%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$3,479	\$10,901	\$33,584	\$11,285	224%	4%	-66%
	26600 Operation and Maintenance of Plant Services; Security Services	\$31,670	\$85,240	\$62,309	\$171,398	441%	101%	175%
	26700 Operation and Maintenance of Plant Services; Insurance	\$107,320	\$338,282	\$219,761	\$240,901	124%	-29%	10%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$254,001	\$682,362	\$393,324	\$452,599	78%	-34%	15%
	27010 Student Transportation; Service Area Direction	\$42,434	\$14,811	\$22,410	\$28,984	-32%	96%	29%
	27100 Student Transportation; Vehicle Operation	\$122,381	\$273,597	\$194,252	\$371,891	204%	36%	91%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$52,131	\$84,806	\$126,081	\$126,651	143%	49%	0%
	27400 Student Transportation; Purchase of School Buses	\$45,346	\$54,545	\$35,237	\$36,746	-19%	-33%	4%
	27700 Student Transportation; Contracted Transportation Services	\$118,914	\$65,659	\$67,589	\$80,720	-32%	23%	19%
	27900 Student Transportation; Other Student Transportation Services	\$9,432	\$11,981	\$15,178	\$1,098	-88%	-91%	-93%
	31100 Food Services Operations; Service Area Direction	\$63,140	\$85,504	\$89,845	\$110,524	75%	29%	23%
	31200 Food Services Operations; Food Preparation and Dispensing	\$817,879	\$1,418,907	\$1,572,678	\$1,880,213	130%	33%	20%
	31900 Other Food Services	\$69	\$0	\$0	\$0	-100%	n/a	n/a
	33100 Community Service Operations; Direction of Community Services	\$0	\$8,720	\$7,473	\$20,916	n/a	140%	180%
	33400 Athletic Coaches	\$105,479	\$180,856	\$204,943	\$199,838	89%	10%	-2%
	33950 Step Ahead	\$1,292	\$0	\$0	\$0	-100%	n/a	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$58,975	\$119,495	\$50,778	\$116,343	97%	-3%	129%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$122,376	\$286,689	\$383,869	n/a	214%	34%
Overhead and Operational Total		\$4,758,766	\$8,516,215	\$8,167,875	\$9,653,085	103%	13%	18%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$743,197	\$720,985	\$248,531	\$95,632	-87%	-87%	-62%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$650,980	\$156,472	\$106,991	\$107,098	-84%	-32%	0%
	43000 Facilities Acquisition and Construction; Professional Services	\$35,880	\$340,169	\$1,454,045	\$1,816,467	> 500%	434%	25%
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$0	\$71,471	n/a	n/a	n/a
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$125,218	\$81,860	\$166,554	\$209,229	67%	156%	26%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$203,561	\$351,046	\$37,523	\$746,942	267%	113%	> 500%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$254,855	\$32,157	\$21,406	\$0	-100%	-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,250,632	\$4,769,741	\$4,846,207	\$3,076,486	146%	-35%	-37%
	54200 2007 Account Code - Common School Fund	\$574,543	\$1,272,881	\$517,526	\$308,389	-46%	-76%	-40%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$287,909	n/a	n/a	n/a
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$18,759	n/a	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

School City of Mishawaka (7200)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Nonoperational Total		\$3,838,865	\$7,725,311	\$7,398,783	\$6,738,381	76%	-13%	-9%
prorated								
	26491 2007 Account Code - PERF	\$393,098	\$454,503	\$526,792	\$265,420	-32%	-42%	-50%
	26492 2007 Account Code - Social Security	\$1,465,258	\$1,997,703	\$1,891,889	\$885,818	-40%	-56%	-53%
	26493 2007 Account Code - Workmen's Compensation	\$49,222	\$269,633	\$180,648	-\$14,840	-130%	-106%	-108%
	26494 2007 Account Code - Group Insurance	\$4,279,099	\$9,291,200	\$9,719,423	\$4,810,695	12%	-48%	-51%
	26496 2007 Account Code - Unemployment Compensation	\$148	\$39,467	\$19,759	\$9,237	> 500%	-77%	-53%
prorated Total		\$6,186,825	\$12,052,505	\$12,338,510	\$5,956,330	-4%	-51%	-52%
Not Categorized								
	39000 2007 Account Code - Support Services ; Operation of Noninstructional Services ; Other Community Services	\$4,399	\$0	\$0	\$0	-100%	n/a	n/a
Not Categorized Total		\$4,399	\$0	\$0	\$0	-100%	n/a	n/a

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$27,260,921	\$35,928,351	\$37,620,756	\$38,214,114	40%	6%	2%	70.3%	61.8%	63.7%	63.7%
Student Instructional Support	\$2,136,706	\$4,257,373	\$4,206,399	\$4,623,996	116%	9%	10%	5.5%	7.3%	7.1%	7.7%
Overhead and Operational	\$5,536,387	\$10,222,440	\$9,863,366	\$10,449,691	89%	2%	6%	14.3%	17.6%	16.7%	17.4%
Nonoperational	\$3,838,871	\$7,725,474	\$7,398,783	\$6,738,381	76%	-13%	-9%	9.9%	13.3%	12.5%	11.2%
Not Categorized	\$4,399	\$0	\$0	\$0	-100%	n/a	n/a				
Grand Total	\$38,777,284	\$58,133,638	\$59,089,303	\$60,026,182	55%	3%	2%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	75.8%	69.1%	70.8%	71.4%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

School Town of Highland (4720)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$65,182	\$26,394	\$71,263	n/a	9%	170%
	11100 Regular Programs; Elementary	\$3,416,292	\$3,674,404	\$3,828,344	\$4,853,926	42%	32%	27%
	11200 Regular Programs; Middle/Junior High	\$1,209,743	\$1,144,256	\$1,261,171	\$1,494,440	24%	31%	18%
	11300 Regular Programs; High School	\$3,064,014	\$2,871,653	\$2,754,134	\$3,658,180	19%	27%	33%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$3,514	\$150,694	\$46,349	n/a	> 500%	-69%
	11520 Vocational Education; Area School Participation	\$64,600	\$0	\$57,600	\$59,400	-8%	n/a	3%
	11600 1998 Account Code - Alternative Education Programs	\$0	\$0	\$0	\$16,835	n/a	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$17,125	\$19,454	\$11,161	\$7,326	-57%	-62%	-34%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$33,388	n/a	n/a	n/a
	12350 Physical Impairment; Homebound	\$11,502	\$3,588	\$2,765	\$9,899	-14%	176%	258%
	12710 Equal Opportunity At Risk	\$8,215	\$0	\$0	\$0	-100%	n/a	n/a
	12900 Other Special Programs	\$0	\$18,378	\$27,160	\$67,648	n/a	268%	149%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$15,939	\$0	\$0	\$0	-100%	n/a	n/a
	14100 Summer School Programs; Elementary	\$47,787	\$23,814	\$13,665	\$19,240	-60%	-19%	41%
	14200 Summer School Programs; Middle/Junior High School	\$1,417	\$6,159	\$4,371	\$5,914	318%	-4%	35%
	14300 Summer School Programs; High School	\$33,577	\$36,051	\$31,258	\$45,139	34%	25%	44%
	16100 Remediation Testing	\$27,391	\$60,420	\$49,511	\$83,217	204%	38%	68%
	16200 Preventive Remediation	\$11,372	\$5,317	\$2,338	\$5,000	-56%	-6%	114%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$3,570	\$14,004	n/a	n/a	292%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$0	\$0	\$44,800	n/a	n/a	n/a
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$636,350	\$929,466	\$1,021,434	\$938,451	47%	1%	-8%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$0	\$0	\$387,244	n/a	n/a	n/a
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$12,390	\$11,206	\$5,618	n/a	-55%	-50%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$0	\$4,961	n/a	n/a	n/a
	22220 Library/Media Services; School Library	\$253,293	\$197,333	\$219,913	\$279,422	10%	42%	27%
	22230 Library/Media Services; Audiovisual	\$17,611	\$19,980	\$18,931	\$22,324	27%	12%	18%
	22240 Library/Media Services; Educational Television	\$280	\$0	\$0	\$0	-100%	n/a	n/a
	22250 Library/Media Services; Computer Assisted Instruction Services	\$52,120	\$20,504	\$16,621	\$50,370	-3%	146%	203%
	24100 Office of The Principal	\$971,728	\$1,033,209	\$1,123,170	\$1,276,621	31%	24%	14%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$170,624	\$415,223	\$301,455	\$233,325	37%	-44%	-23%
	26497 2007 Account Code - Teachers Retirement Fund	\$464,138	\$590,150	\$634,628	\$181,526	-61%	-69%	-71%
	60500 Debt Services; Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only	\$0	\$17,810	\$0	\$0	n/a	-100%	n/a
Student Academic Achievement Total		\$10,495,118	\$11,168,255	\$11,571,494	\$13,915,831	33%	25%	20%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$55	\$777	n/a	n/a	> 500%
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$0	\$15,000	\$30,667	n/a	n/a	104%
	21210 Guidance Services; Service Area Direction	\$70,237	\$0	\$0	\$0	-100%	n/a	n/a
	21220 Guidance Services; Counseling Services	\$331,710	\$375,263	\$391,858	\$543,033	64%	45%	39%
	21230 Guidance Services; Appraisal Services	\$0	\$0	\$0	\$550	n/a	n/a	n/a
	21320 Health Services; Medical Services	\$9,225	\$5,000	\$18,003	\$17,036	85%	241%	-5%
	21340 Health Services; Nurse Services	\$65,470	\$104,317	\$108,902	\$140,567	115%	35%	29%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$80,000	\$74,481	\$114,285	n/a	43%	53%
	22110 Improvement of Instruction; Service Area Direction	\$86,254	\$135,661	\$112,301	\$93,533	8%	-31%	-17%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$106,199	\$42,150	\$118,055	\$154,766	46%	267%	31%
	22130 Improvement of Instruction; Instructional Staff Training	\$19,171	\$36,291	\$57,377	\$39,862	108%	10%	-31%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$10,000	\$0	\$1,050	\$24,394	144%	n/a	> 500%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$39,142	n/a	n/a	n/a
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$262,899	n/a	n/a	n/a
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$42,106	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$21,556	\$23,886	\$24,234	\$25,093	16%	5%	4%
	23190 Board of Education; Other Governing Body Services	\$13,395	\$16,413	\$22,968	\$26,788	100%	63%	17%
	23210 Executive Administration; Office of The Superintendent	\$264,272	\$231,178	\$257,576	\$304,882	15%	32%	18%
	23220 Executive Administration; Community Relations	\$25,400	\$1,777	\$15,456	\$669	-97%	-62%	-96%
	23290 Executive Administration; Other Executive Administration Services	\$36,813	\$29,924	\$21,669	\$30,163	-18%	1%	39%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

School Town of Highland (4720)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$0	\$0	\$65,346	n/a	n/a	n/a
	25730 Personnel Services; Personnel Services	\$0	\$0	\$0	\$14,308	n/a	n/a	n/a
	25750 Personnel Services; Health Services	\$8,133	\$762	\$825	\$314	-96%	-59%	-62%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$504,457	n/a	n/a	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$358,758	\$246,299	\$127,414	n/a	-64%	-48%
Student Instructional Support Total		\$1,067,836	\$1,441,379	\$1,486,109	\$2,603,051	144%	81%	75%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$31,012	\$68,814	\$79,288	\$51,126	65%	-26%	-36%
	23160 Board of Education; Promotion Expenses	\$1,672	\$2,435	\$1,187	\$2,714	62%	11%	129%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$47,400	\$48,750	n/a	n/a	3%
	25110 Fiscal Services; Office of The Business Manager	\$52,767	\$51,409	\$73,130	\$75,905	44%	48%	4%
	25120 Fiscal Services; Service Area Direction	\$0	\$106,845	\$105,828	\$55,308	n/a	-48%	-48%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$26,637	\$0	\$0	\$0	-100%	n/a	n/a
	25150 Fiscal Services; Payroll Services	\$34,970	\$0	\$0	\$0	-100%	n/a	n/a
	25160 Fiscal Services; Financial Accounting	\$24,788	\$638	\$638	\$78,018	215%	> 500%	> 500%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$275	\$8	\$3,623	n/a	> 500%	> 500%
	25193 Other Fiscal Services; Printed Forms	\$13,764	\$0	\$0	\$0	-100%	n/a	n/a
	25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$17,691	n/a	n/a	n/a
	25300 Printing, Publishing, and Duplicating Services	\$35,844	\$17,971	\$20,016	\$12,878	-64%	-28%	-36%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$25,499	n/a	n/a	n/a
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$36,143	n/a	n/a	n/a
	25890 Other Technology Services	\$32,187	\$12,633	\$40,159	\$24,690	-23%	95%	-39%
	25910 Judgments	\$0	\$0	\$0	\$50,000	n/a	n/a	n/a
	25950 Other Assessments	\$44	\$0	\$0	\$0	-100%	n/a	n/a
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$21,749	\$63,542	\$68,154	\$91,852	322%	45%	35%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,235,507	\$2,593,221	\$2,674,410	\$2,637,230	18%	2%	-1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$6,124	\$4,598	\$2,210	\$3,846	-37%	-16%	74%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$204,539	\$143,655	\$147,294	\$157,986	-23%	10%	7%
	26499 2007 Account Code - Other	\$0	\$379,169	\$442,583	\$228,751	n/a	-40%	-48%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$4,275	\$0	\$0	\$0	-100%	n/a	n/a
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$28,382	\$57,154	\$56,501	n/a	99%	-1%
	26700 Operation and Maintenance of Plant Services; Insurance	\$99,235	\$138,783	\$110,550	\$139,249	40%	0%	26%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$10,740	\$0	\$0	\$639,639	> 500%	n/a	n/a
	27010 Student Transportation; Service Area Direction	\$80,783	\$101,560	\$135,734	\$100,115	24%	-1%	-26%
	27100 Student Transportation; Vehicle Operation	\$247,571	\$343,610	\$315,412	\$380,377	54%	11%	21%
	27200 Student Transportation; Monitoring Services	\$14,942	\$23,677	\$32,230	\$46,078	208%	95%	43%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$155,940	\$194,827	\$211,470	\$317,486	104%	63%	50%
	27400 Student Transportation; Purchase of School Buses	\$109,817	\$152,850	\$229,173	\$218,760	99%	43%	-5%
	27500 Student Transportation; Insurance on Buses	\$25,456	\$53,618	\$33,833	\$34,470	35%	-36%	2%
	27700 Student Transportation; Contracted Transportation Services	\$33,591	\$0	\$0	\$0	-100%	n/a	n/a
	27900 Student Transportation; Other Student Transportation Services	\$17,029	\$27,424	\$24,254	\$22,537	32%	-18%	-7%
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$0	\$35,101	n/a	n/a	n/a
	31200 Food Services Operations; Food Preparation and Dispensing	\$252,122	\$661,644	\$699,825	\$479,442	90%	-28%	-31%
	31300 Food Services Operations; Food Delivery	\$0	\$610	\$1,000	\$1,251	n/a	105%	25%
	31400 Food Services Operations; Food Purchases	\$292,333	\$440,165	\$491,509	\$524,116	79%	19%	7%
	31900 Other Food Services	\$41,179	\$77,771	\$146,718	\$124,312	202%	60%	-15%
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$0	\$324	n/a	n/a	n/a
	33200 Community Recreation	\$9,389	\$4,957	\$4,399	\$6,654	-29%	34%	51%
	33300 Civic Services	\$0	\$0	\$0	\$278	n/a	n/a	n/a
	33400 Athletic Coaches	\$270,330	\$345,792	\$342,735	\$366,108	35%	6%	7%
	33930 Latch Key Kid Program	\$65,400	\$119,243	\$121,902	\$165,709	153%	39%	36%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$127,700	\$444,668	\$487,938	\$301,252	136%	-32%	-38%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$96,706	\$233,613	\$165,421	\$260,625	170%	12%	58%
Overhead and Operational Total		\$4,676,144	\$6,838,399	\$7,313,561	\$7,822,395	67%	14%	7%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

School Town of Highland (4720)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$539,621	\$419,068	\$751,717	\$824,376	53%	97%	10%
	43000 Facilities Acquisition and Construction; Professional Services	\$53,103	\$5,382	\$86,963	\$63,304	19%	> 500%	-27%
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$0	\$179,130	n/a	n/a	n/a
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$0	\$121,819	n/a	n/a	n/a
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$2,282	\$139,278	\$90,830	n/a	> 500%	-35%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$244,423	\$55,141	\$0	n/a	-100%	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$275,531	\$42,854	\$247,835	\$48,503	-82%	13%	-80%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$12,823	\$31,374	\$20,630	\$65,331	409%	108%	217%
	51100 Debt Services; Principal on Debt; Bonds	\$320,000	\$226,710	\$280,000	\$305,000	-5%	35%	9%
	52100 Debt Services; Interest on Debt; Bonds	\$1,792,545	\$198,788	\$160,661	\$143,899	-92%	-28%	-10%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$2,166,000	\$2,166,000	\$1,733,000	n/a	-20%	-20%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$651,000	n/a	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$409,508	\$224,817	\$213,583	\$111,545	-73%	-50%	-48%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$100,744	n/a	n/a	n/a
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$9,547	n/a	n/a	n/a
Nonoperational Total		\$3,403,131	\$3,561,697	\$4,121,810	\$4,448,027	31%	25%	8%
prorated								
	26491 2007 Account Code - PERF	\$207,264	\$211,510	\$215,440	\$70,112	-66%	-67%	-67%
	26492 2007 Account Code - Social Security	\$912,883	\$951,972	\$994,817	\$501,692	-45%	-47%	-50%
	26493 2007 Account Code - Workmen's Compensation	\$34,754	\$17,022	\$76,297	\$65,797	89%	287%	-14%
	26494 2007 Account Code - Group Insurance	\$1,964,375	\$4,845,320	\$5,678,985	\$2,522,864	28%	-48%	-56%
	26496 2007 Account Code - Unemployment Compensation	\$3,571	\$5,379	\$712	\$814	-77%	-85%	14%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$1,850,011	\$503,295	\$388,539	n/a	-79%	-23%
prorated Total		\$3,122,847	\$7,881,214	\$7,469,546	\$3,549,818	14%	-55%	-52%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$12,832,320	\$17,213,382	\$16,934,717	\$16,522,826	29%	-4%	-2%	56.4%	55.7%	53.0%	51.1%
Student Instructional Support	\$1,303,752	\$1,938,323	\$2,080,191	\$2,867,696	120%	48%	38%	5.7%	6.3%	6.5%	8.9%
Overhead and Operational	\$5,225,872	\$8,177,543	\$8,825,801	\$8,500,573	63%	4%	-4%	23.0%	26.5%	27.6%	26.3%
Nonoperational	\$3,403,131	\$3,561,697	\$4,121,810	\$4,448,027	31%	25%	8%	14.9%	11.5%	12.9%	13.8%
Grand Total	\$22,765,075	\$30,890,944	\$31,962,519	\$32,339,122	42%	5%	1%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	62.1%	62.0%	59.5%	60.0%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

School Town of Munster (4740)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$2,976,052	\$4,624,158	\$4,661,122	\$5,332,335	79%	15%	14%
	11200 Regular Programs; Middle/Junior High	\$1,749,349	\$2,348,825	\$2,432,144	\$2,873,780	64%	22%	18%
	11300 Regular Programs; High School	\$2,833,117	\$3,740,580	\$3,777,498	\$4,739,536	67%	27%	25%
	11430 Vocational Education; Distributive Education	\$53,273	\$71,179	\$64,109	\$77,790	46%	9%	21%
	11450 Vocational Education; Consumer and Homemaking	\$54,032	\$89,869	\$94,914	\$151,978	181%	69%	60%
	12100 2007 Account Code - Gifted and Talented	\$166,558	\$210,428	\$216,446	\$124,292	-25%	-41%	-43%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$177,204	n/a	n/a	n/a
	12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$855	\$200	n/a	n/a	-77%
	12350 Physical Impairment; Homebound	\$14,718	\$9,156	\$12,730	\$14,739	0%	61%	16%
	12520 Culturally Different; Compensatory	\$0	\$28,281	\$43,427	\$41,855	n/a	48%	-4%
	12610 Learning Disability	\$38,489	\$0	\$0	\$0	-100%	n/a	n/a
	12710 Equal Opportunity At Risk	\$45,082	\$58,569	\$62,507	\$87,995	95%	50%	41%
	12900 Other Special Programs	\$2,127,281	\$2,231,110	\$2,287,878	\$2,361,651	11%	6%	3%
	14100 Summer School Programs; Elementary	\$89,879	\$41,626	\$41,883	\$30,528	-66%	-27%	-27%
	14300 Summer School Programs; High School	\$114,510	\$82,282	\$82,566	\$57,158	-50%	-31%	-31%
	16100 Remediation Testing	\$4,900	\$12,497	\$4,363	\$10,979	124%	-12%	152%
	16200 Preventive Remediation	\$56,217	\$92,618	\$100,097	\$118,899	112%	28%	19%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$1,936	\$0	\$0	\$0	-100%	n/a	n/a
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$37,313	\$33,447	\$179,695	\$176,859	374%	429%	-2%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$903,078	\$1,320,000	\$1,511,000	\$1,537,215	70%	16%	2%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$160,239	\$137,808	\$113,920	n/a	-29%	-17%
	22220 Library/Media Services; School Library	\$272,725	\$307,255	\$321,060	\$363,606	33%	18%	13%
	22230 Library/Media Services; Audiovisual	\$32,432	\$111,056	\$113,318	\$114,316	252%	3%	1%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$1,245	\$0	\$0	\$0	-100%	n/a	n/a
	24100 Office of The Principal	\$916,046	\$1,393,437	\$1,345,463	\$1,575,935	72%	13%	17%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$238,871	\$407,395	\$221,616	\$46,590	-80%	-89%	-79%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$345,604	\$519,092	\$435,693	\$494,129	43%	-5%	13%
	26497 2007 Account Code - Teachers Retirement Fund	\$399,112	\$822,207	\$820,505	\$428,671	7%	-48%	-48%
Student Academic Achievement Total		\$13,471,819	\$18,715,306	\$18,968,696	\$21,052,159	56%	12%	11%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$320,351	\$335,857	\$354,868	\$415,747	30%	24%	17%
	21340 Health Services; Nurse Services	\$120,449	\$180,471	\$193,359	\$206,335	71%	14%	7%
	21430 Psychological Counseling	\$14,178	\$36,995	\$30,440	\$32,995	133%	-11%	8%
	21990 Other Support Services, Students; Other Student Services	\$0	\$6,747	\$6,415	\$7,765	n/a	15%	21%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$22,059	\$3,586	\$800	n/a	-96%	-78%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$108,632	\$216,943	\$179,704	\$261,579	141%	21%	46%
	22130 Improvement of Instruction; Instructional Staff Training	\$69,006	\$10,572	\$18,402	\$6,940	-90%	-34%	-62%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$291,900	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$20,051	\$19,692	\$26,706	\$47,889	139%	143%	79%
	23190 Board of Education; Other Governing Body Services	\$1,137	\$2,500	\$1,110	\$29,693	> 500%	> 500%	> 500%
	23210 Executive Administration; Office of The Superintendent	\$221,706	\$340,439	\$340,545	\$389,628	76%	14%	14%
	23220 Executive Administration; Community Relations	\$18,149	\$25,962	\$24,772	\$26,736	47%	3%	8%
	24900 Other Support Services, School Administration	\$8,895	\$17,332	\$16,874	\$24,040	170%	39%	42%
	25750 Personnel Services; Health Services	\$515	\$0	\$0	\$785	52%	n/a	n/a
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$949,352	n/a	n/a	n/a
	26700 2007 Account Code - Technology Coordinator	\$59,987	\$0	\$0	\$0	-100%	n/a	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$383,895	\$394,229	\$253,113	n/a	-34%	-36%
Student Instructional Support Total		\$963,058	\$1,599,463	\$1,591,011	\$2,945,294	206%	84%	85%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$10,568	\$34,402	\$33,914	\$17,285	64%	-50%	-49%
	23160 Board of Education; Promotion Expenses	\$8,235	\$23,848	\$21,859	\$23,243	182%	-3%	6%
	23230 Executive Administration; Staff Relations and Negotiations	\$17,496	\$32,453	\$25,613	\$34,013	94%	5%	33%
	25110 Fiscal Services; Office of The Business Manager	\$174,632	\$250,144	\$278,460	\$328,162	88%	31%	18%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

School Town of Munster (4740)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	25160 Fiscal Services; Financial Accounting	\$200	\$910	\$910	\$545	173%	-40%	-40%
	25191 Other Fiscal Services; Refund of Revenue	\$414	\$9,016	\$5,586	\$16,687	> 500%	85%	199%
	25192 Other Fiscal Services; Petty Cash	\$250	\$300	\$300	\$300	20%	0%	0%
	25193 Other Fiscal Services; Printed Forms	\$6,762	\$3,560	\$2,265	\$216	-97%	-94%	-90%
	25195 Other Fiscal Services; Bank Account Service Charge	\$13,870	\$0	\$0	\$15	-100%	n/a	n/a
	25199 Other Fiscal Services; Other	\$4,038	\$3,211	\$5,500	\$3,701	-8%	15%	-33%
	25300 Printing, Publishing, and Duplicating Services	\$0	\$0	\$0	\$98	n/a	n/a	n/a
	25890 Other Technology Services	\$23,305	\$47,509	\$51,475	\$52,948	127%	11%	3%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,865,415	\$2,933,309	\$3,084,937	\$3,453,540	85%	18%	12%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$16,176	\$96,171	\$107,962	\$116,791	> 500%	21%	8%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$517,487	\$277,574	\$311,831	\$311,956	-40%	12%	0%
	26499 2007 Account Code - Other	\$22,128	\$19,572	\$57,548	\$20,268	-8%	4%	-65%
	26700 Operation and Maintenance of Plant Services; Insurance	\$130,549	\$249,150	\$341,540	\$225,928	73%	-9%	-34%
	27010 Student Transportation; Service Area Direction	\$122,633	\$185,695	\$137,499	\$158,433	29%	-15%	15%
	27100 Student Transportation; Vehicle Operation	\$272,047	\$492,369	\$579,953	\$675,737	148%	37%	17%
	27200 Student Transportation; Monitoring Services	\$11,624	\$2,944	\$3,016	\$3,288	-72%	12%	9%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$222,426	\$401,273	\$395,967	\$535,853	141%	34%	35%
	27400 Student Transportation; Purchase of School Buses	\$163,406	\$97,958	\$416,269	\$589,678	261%	> 500%	42%
	27500 Student Transportation; Insurance on Buses	\$57,558	\$109,471	\$43,925	\$95,931	67%	-12%	118%
	27700 Student Transportation; Contracted Transportation Services	\$7,270	\$5,574	\$0	\$129	-98%	-98%	n/a
	27900 Student Transportation; Other Student Transportation Services	\$50,880	\$51,600	\$51,600	\$51,600	1%	0%	0%
	27910 Student Transportation; Bus Driver Training	\$1,718	\$0	\$0	\$0	-100%	n/a	n/a
	31100 Food Services Operations; Service Area Direction	\$85,940	\$158,281	\$152,669	\$193,665	125%	22%	27%
	31200 Food Services Operations; Food Preparation and Dispensing	\$260,515	\$443,815	\$484,707	\$520,576	100%	17%	7%
	31300 Food Services Operations; Food Delivery	\$0	\$737	\$1,205	\$896	n/a	21%	-26%
	31400 Food Services Operations; Food Purchases	\$308,496	\$565,397	\$623,693	\$625,146	103%	11%	0%
	31900 Other Food Services	\$33,058	\$22,871	\$85,501	\$28,537	-14%	25%	-67%
	33100 Community Service Operations; Direction of Community Services	\$0	\$855	\$6,540	\$995	n/a	16%	-85%
	33200 Community Recreation	\$3,628	\$28,847	\$31,913	\$33,657	> 500%	17%	5%
	33400 Athletic Coaches	\$229,028	\$378,091	\$572,902	\$437,993	91%	16%	-24%
	33910 High School Band Uniforms	\$0	\$0	\$163	\$299	n/a	n/a	83%
	33990 Other Community Services; Other	\$3,079	\$16,668	\$17,143	\$29,511	> 500%	77%	72%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$465,000	\$585,000	\$1,058,339	\$1,239,612	167%	112%	17%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$144,466	\$466,505	\$522,966	\$740,121	412%	59%	42%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$0	\$1,592	\$1,770	\$1,725	n/a	8%	-3%
Overhead and Operational Total		\$5,254,296	\$7,996,673	\$9,517,437	\$10,569,081	101%	32%	11%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$3,695,824	\$2,387,265	\$2,024,096	\$785,621	-79%	-67%	-61%
	40100 Facilities Acquisition and Construction; Service Area Direction	\$139,187	\$151,103	\$156,713	\$197,801	42%	31%	26%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$390,414	\$3,520	\$0	n/a	-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$900	\$0	\$38,297	n/a	> 500%	n/a
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$0	\$636,592	n/a	n/a	n/a
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$31,277	\$14,792	\$217,668	\$110,603	254%	> 500%	-49%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,404,716	\$478,788	\$394,572	\$582,618	-59%	22%	48%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$491,750	\$955,506	\$1,158,041	n/a	135%	21%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,703,750	\$5,886,067	\$6,099,021	\$6,176,614	67%	5%	1%
Nonoperational Total		\$8,974,755	\$9,801,079	\$9,851,096	\$9,686,188	8%	-1%	-2%
prorated								
	26491 2007 Account Code - PERF	\$189,121	\$396,772	\$432,525	\$215,009	14%	-46%	-50%
	26492 2007 Account Code - Social Security	\$1,126,190	\$1,477,281	\$1,535,704	\$737,573	-35%	-50%	-52%
	26494 2007 Account Code - Group Insurance	\$1,544,585	\$2,623,257	\$3,795,573	\$2,654,597	72%	1%	-30%
	26496 2007 Account Code - Unemployment Compensation	\$11,951	\$2,761	\$14,637	\$1,826	-85%	-34%	-88%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$290,662	\$785,425	\$996,926	\$835,749	188%	6%	-16%
prorated Total		\$3,162,509	\$5,285,496	\$6,775,365	\$4,444,753	41%	-16%	-34%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

School Town of Munster (4740)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
1006 Category		FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase				
Student Academic Achievement		\$15,909,716	\$22,844,642	\$24,270,964	\$24,539,116	54%	7%	1%	50.0%	52.6%	52.0%	50.4%
Student Instructional Support		\$1,123,445	\$1,898,646	\$1,973,277	\$3,198,685	185%	68%	62%	3.5%	4.4%	4.2%	6.6%
Overhead and Operational		\$5,788,542	\$8,806,529	\$10,550,601	\$11,243,713	94%	28%	7%	18.2%	20.3%	22.6%	23.1%
Nonoperational		\$9,004,735	\$9,848,201	\$9,908,765	\$9,715,962	8%	-1%	-2%	28.3%	22.7%	21.2%	20.0%
Grand Total		\$31,826,437	\$43,398,018	\$46,703,606	\$48,697,476	53%	12%	4%				
	Student Instructional Expenditures (Academic Achievement plus Support)	FY1998	FY2006	FY2007	FY2008							
		53.5%	57.0%	56.2%	57.0%							

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

School Town of Speedway (5400)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$35,566	\$39,497	\$39,683	n/a	12%	0%
	11100 Regular Programs; Elementary	\$1,793,514	\$2,316,221	\$2,378,966	\$2,731,840	52%	18%	15%
	11200 Regular Programs; Middle/Junior High	\$692,904	\$714,726	\$764,970	\$833,217	20%	17%	9%
	11300 Regular Programs; High School	\$1,494,615	\$1,686,986	\$1,761,164	\$1,896,332	27%	12%	8%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$39,323	\$35,346	n/a	n/a	-10%
	11490 Vocational Education; Industrial Education B	\$1,000	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$16,740	\$13,206	\$13,206	\$0	-100%	-100%	-100%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$17,392	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$183,072	\$316,839	\$328,713	\$159,816	-13%	-50%	-51%
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$0	\$0	\$148,478	n/a	n/a	n/a
	12350 Physical Impairment; Homebound	\$0	\$0	\$0	\$5,398	n/a	n/a	n/a
	12510 Culturally Different; Communication Disorders	\$24,557	\$59,973	\$72,938	\$75,439	207%	26%	3%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$0	\$153,318	\$156,129	\$85,119	n/a	-44%	-45%
	12610 Learning Disability	\$0	\$0	\$0	\$108,820	n/a	n/a	n/a
	12710 Equal Opportunity At Risk	\$8,400	\$0	\$0	\$0	-100%	n/a	n/a
	12810 Special Education Preschool	\$25,771	\$70,273	\$80,511	\$80,229	211%	14%	0%
	12900 Other Special Programs	\$6,000	\$26,348	\$89,600	\$76,800	> 500%	191%	-14%
	14100 Summer School Programs; Elementary	\$10,153	\$45,073	\$35,796	\$34,394	239%	-24%	-4%
	14200 Summer School Programs; Middle/Junior High School	\$8,121	\$11,714	\$10,787	\$12,353	52%	5%	15%
	14300 Summer School Programs; High School	\$14,256	\$22,960	\$31,209	\$29,419	106%	28%	-6%
	15100 Enrichment Programs; Non-Credit	\$36,295	\$86,943	\$90,085	\$107,090	195%	23%	19%
	16100 Remediation Testing	\$9,575	\$101,396	\$84,484	\$52,270	446%	-48%	-38%
	16200 Preventive Remediation	\$50,900	\$72,480	\$71,115	\$67,804	33%	-6%	-5%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$49,569	\$46,801	\$37,701	\$36,915	-26%	-21%	-2%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$190,783	\$181,694	\$133,058	\$243,747	28%	34%	83%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$4,350	\$5,721	\$5,614	\$5,674	30%	-1%	1%
	22210 Library/Media Services; Service Area Direction	\$0	\$0	\$0	\$79,940	n/a	n/a	n/a
	22220 Library/Media Services; School Library	\$42,186	\$56,752	\$53,909	\$59,262	40%	4%	10%
	22230 Library/Media Services; Audiovisual	\$9,013	\$15,461	\$12,597	\$11,389	26%	-26%	-10%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$5,696	\$0	\$0	\$0	-100%	n/a	n/a
	22290 Library/Media Services; Other Educational Media Services	\$32,468	\$968	\$1,000	\$0	-100%	-100%	-100%
	24100 Office of The Principal	\$683,889	\$961,974	\$982,241	\$1,090,006	59%	13%	11%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$108,440	\$204,113	\$91,794	\$114,620	6%	-44%	25%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$0	\$6,196	n/a	n/a	n/a
	26497 2007 Account Code - Teachers Retirement Fund	\$52,423	\$470,093	\$473,580	\$216,214	312%	-54%	-54%
Student Academic Achievement Total		\$5,554,689	\$7,677,599	\$7,839,985	\$8,461,204	52%	10%	8%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$0	\$69,905	n/a	n/a	n/a
	21210 Guidance Services; Service Area Direction	\$0	\$0	\$0	\$47,024	n/a	n/a	n/a
	21220 Guidance Services; Counseling Services	\$0	\$0	\$24,000	\$76,644	n/a	n/a	219%
	21250 Guidance Services; Records Maintenance	\$0	\$0	\$0	\$20,252	n/a	n/a	n/a
	21290 Guidance Services; Other Guidance Services	\$0	\$0	\$0	\$12,845	n/a	n/a	n/a
	21340 Health Services; Nurse Services	\$21,775	\$33,722	\$34,469	\$37,712	73%	12%	9%
	21390 Health Services; Other Health Services	\$0	\$6,409	\$31,334	\$20,472	n/a	219%	-35%
	21420 Psychological Testing	\$0	\$0	\$0	\$16,079	n/a	n/a	n/a
	21990 Other Support Services, Students; Other Student Services	\$0	\$29,714	\$37,466	\$48,736	n/a	64%	30%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$0	\$65,953	n/a	n/a	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$66,000	\$37,550	n/a	n/a	-43%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$111,139	\$30,490	\$50,963	n/a	-54%	67%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$12,870	\$24,465	\$17,665	n/a	37%	-28%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$2,340	n/a	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

School Town of Speedway (5400)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$46,095	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$0	\$0	\$0	\$5,383	n/a	n/a	n/a
	23120 Board of Education; Service Area Assistants	\$10,000	\$10,000	\$10,000	\$5,000	-50%	-50%	-50%
	23210 Executive Administration; Office of The Superintendent	\$165,475	\$240,881	\$244,028	\$236,453	43%	-2%	-3%
	23290 Executive Administration; Other Executive Administration Services	\$4,862	\$6,252	\$8,331	\$20,295	317%	225%	144%
	25750 Personnel Services; Health Services	\$128	\$809	\$960	\$599	368%	-26%	-38%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$43,690	n/a	n/a	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$13,694	\$2,603	\$0	n/a	-100%	-100%
Student Instructional Support Total		\$202,240	\$465,489	\$514,146	\$881,657	336%	89%	71%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$28,211	\$0	\$10,023	\$22,254	-21%	n/a	122%
	23160 Board of Education; Promotion Expenses	\$1,847	\$2,830	\$1,389	\$1,471	-20%	-48%	6%
	25110 Fiscal Services; Office of The Business Manager	\$132,663	\$149,947	\$130,800	\$88,003	-34%	-41%	-33%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$0	\$0	\$49,582	n/a	n/a	n/a
	25160 Fiscal Services; Financial Accounting	\$361	\$511	\$511	\$411	14%	-20%	-20%
	25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$0	\$52	n/a	n/a	n/a
	25193 Other Fiscal Services; Printed Forms	\$587	\$984	\$1,464	\$969	65%	-2%	-34%
	25195 Other Fiscal Services; Bank Account Service Charge	\$1,275	\$674	\$143	\$3,720	192%	452%	> 500%
	25400 Planning, Research, Development and Evaluation	\$1,449	\$6,320	\$625	\$1,112	-23%	-82%	78%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$0	\$52,603	n/a	n/a	n/a
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$0	\$28,069	n/a	n/a	n/a
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$25,522	n/a	n/a	n/a
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$27,873	n/a	n/a	n/a
	25910 Judgments	\$1,000	\$0	\$0	\$0	-100%	n/a	n/a
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$87,630	\$120,767	\$94,920	\$101,439	16%	-16%	7%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$794,028	\$1,037,085	\$1,043,580	\$1,025,448	29%	-1%	-2%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$7,232	\$13,500	\$7,655	\$8,777	21%	-35%	15%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$195,022	\$298,697	\$190,740	\$576,402	196%	93%	202%
	26499 2007 Account Code - Other	\$40,918	\$0	\$43,315	\$0	-100%	n/a	-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$39,566	\$108,319	\$73,013	\$126,089	219%	16%	73%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$0	\$67,854	n/a	n/a	n/a
	27010 Student Transportation; Service Area Direction	\$11,500	\$17,399	\$12,692	\$5,358	-53%	-69%	-58%
	27700 Student Transportation; Contracted Transportation Services	\$45,000	\$68,000	\$65,040	\$69,413	54%	2%	7%
	31100 Food Services Operations; Service Area Direction	\$19,755	\$0	\$0	\$0	-100%	n/a	n/a
	31200 Food Services Operations; Food Preparation and Dispensing	\$170,301	\$278,101	\$290,587	\$307,884	81%	11%	6%
	31400 Food Services Operations; Food Purchases	\$222,222	\$298,298	\$329,179	\$343,443	55%	15%	4%
	31900 Other Food Services	\$25,863	\$58,704	\$59,622	\$75,328	191%	28%	26%
	33200 Community Recreation	\$4,000	\$4,815	\$5,453	\$5,672	42%	18%	4%
	33400 Athletic Coaches	\$125,739	\$150,031	\$168,284	\$170,450	36%	14%	1%
	33910 High School Band Uniforms	\$0	\$0	\$0	\$10,000	n/a	n/a	n/a
	33940 Child Care Services	\$6,000	\$1,867	\$3,625	\$0	-100%	-100%	-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$8,677	n/a	n/a	n/a
Overhead and Operational Total		\$1,962,168	\$2,616,848	\$2,532,661	\$3,203,875	63%	22%	27%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$769,350	\$0	\$0	\$0	-100%	n/a	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$76,534	\$63,080	\$61,775	\$63,229	-17%	0%	2%
	45100 Building Acquisition, Construction and Improvements	\$610	\$790,512	\$1,629,739	\$685,808	> 500%	-13%	-58%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$506	\$19,999	\$5,988	n/a	> 500%	-70%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,211,261	\$684,816	\$880,614	\$495,788	-59%	-28%	-44%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$36,084	n/a	n/a	n/a
Nonoperational Total		\$2,057,754	\$1,538,914	\$2,592,128	\$1,286,897	-37%	-16%	-50%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

School Town of Speedway (5400)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
prorated								
	26491 2007 Account Code - PERF	\$49,513	\$55,752	\$67,184	\$35,119	-29%	-37%	-48%
	26492 2007 Account Code - Social Security	\$442,851	\$591,237	\$630,364	\$280,997	-37%	-52%	-55%
	26494 2007 Account Code - Group Insurance	\$534,661	\$997,539	\$1,026,700	\$625,052	17%	-37%	-39%
	26496 2007 Account Code - Unemployment Compensation	\$2,508	\$5,121	\$2,527	\$0	-100%	-100%	-100%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$0	\$6,505	\$115,047	n/a	n/a	> 500%
prorated Total		\$1,029,533	\$1,649,650	\$1,733,280	\$1,056,215	3%	-36%	-39%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$6,427,027	\$9,075,592	\$9,309,784	\$9,367,726	46%	3%	1%	59.5%	65.1%	61.2%	61.2%
Student Instructional Support	\$232,360	\$521,102	\$584,903	\$923,625	297%	77%	58%	2.2%	3.7%	3.8%	3.8%
Overhead and Operational	\$2,089,243	\$2,812,891	\$2,725,385	\$3,311,600	59%	18%	22%	19.3%	20.2%	17.9%	17.9%
Nonoperational	\$2,057,754	\$1,538,914	\$2,592,128	\$1,286,897	-37%	-16%	-50%	19.0%	11.0%	17.0%	17.0%
Grand Total	\$10,806,383	\$13,948,499	\$15,212,200	\$14,889,847	38%	7%	-2%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	61.6%	68.8%	65.0%	69.1%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Scott County School District 1 (7230)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$89,359	\$0	n/a	n/a	-100%
	11100 Regular Programs; Elementary	\$1,352,320	\$2,099,698	\$2,164,122	\$2,558,495	89%	22%	18%
	11200 Regular Programs; Middle/Junior High	\$770,549	\$1,045,387	\$1,011,084	\$1,140,525	48%	9%	13%
	11300 Regular Programs; High School	\$856,346	\$1,324,976	\$1,344,566	\$1,580,865	85%	19%	18%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$23,328	\$0	\$0	n/a	-100%	n/a
	11590 Other Vocational Education Programs	\$16,047	\$0	\$0	\$0	-100%	n/a	n/a
	11910 Other Regular Programs; Competency Testing	\$0	\$36,009	\$32,845	\$25,235	n/a	-30%	-23%
	12100 2007 Account Code - Gifted and Talented	\$17,547	\$8,276	\$3,149	\$0	-100%	-100%	-100%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$14,357	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$171,468	\$158,772	\$183,396	\$172,458	1%	9%	-6%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$298	\$934	\$480	n/a	61%	-49%
	12320 Physical Impairment; Multiple Disabilities	\$0	\$0	\$119	\$608	n/a	n/a	410%
	12350 Physical Impairment; Homebound	\$31	\$222	\$218	\$2,363	> 500%	> 500%	> 500%
	12510 Culturally Different; Communication Disorders	\$44,248	\$10,838	\$23,062	\$2,173	-95%	-80%	-91%
	12520 Culturally Different; Compensatory	\$315,702	\$106,105	\$100,938	\$119,981	-62%	13%	19%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$64,051	\$46,012	\$53,975	\$24,598	-62%	-47%	-54%
	12610 Learning Disability	\$0	\$0	\$0	\$27,889	n/a	n/a	n/a
	12710 Equal Opportunity At Risk	\$78,363	\$250,860	\$221,314	\$228,987	192%	-9%	3%
	12900 Other Special Programs	\$8,059	\$49,395	\$28,950	\$0	-100%	-100%	-100%
	14100 Summer School Programs; Elementary	\$37,040	\$76,458	\$67,499	\$53,546	45%	-30%	-21%
	14300 Summer School Programs; High School	\$8,968	\$61,818	\$34,684	\$53,397	495%	-14%	54%
	16100 Remediation Testing	\$15,705	\$0	\$0	\$0	-100%	n/a	n/a
	16200 Preventive Remediation	\$0	\$1,225	\$22,285	\$11,884	n/a	> 500%	-47%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$36,269	\$37,098	\$48,061	\$81,825	126%	121%	70%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$364,575	\$43,314	\$35,074	\$51,551	-86%	19%	47%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$410,309	\$448,479	\$627,522	n/a	53%	40%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$6,886	\$8,785	\$8,257	\$7,823	14%	-11%	-5%
	22220 Library/Media Services; School Library	\$157,963	\$216,106	\$202,306	\$220,827	40%	2%	9%
	22230 Library/Media Services; Audiovisual	\$6,342	\$486	\$560	\$1,127	-82%	132%	101%
	22240 Library/Media Services; Educational Television	\$3,495	\$11,573	\$889	\$0	-100%	-100%	-100%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$15,645	\$1,645	\$35,817	\$9,397	-40%	471%	-74%
	22290 Library/Media Services; Other Educational Media Services	\$1,015	\$10,506	\$10,474	\$10,222	> 500%	-3%	-2%
	24100 Office of The Principal	\$350,681	\$494,407	\$556,853	\$608,828	74%	23%	9%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$85,721	\$144,210	\$70,605	\$141,850	65%	-2%	101%
	26497 2007 Account Code - Teachers Retirement Fund	\$167,086	\$304,786	\$328,033	\$166,772	0%	-45%	-49%
Student Academic Achievement Total		\$4,952,121	\$6,982,902	\$7,127,903	\$7,945,585	60%	14%	11%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$47,210	\$63,541	\$81,557	\$62,408	32%	-2%	-23%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$310	\$0	\$871	\$0	-100%	n/a	-100%
	21220 Guidance Services; Counseling Services	\$133,729	\$31,734	\$20,960	\$25,600	-81%	-19%	22%
	21290 Guidance Services; Other Guidance Services	\$0	\$1,732	\$0	\$2,282	n/a	32%	n/a
	21340 Health Services; Nurse Services	\$21,944	\$34,121	\$40,854	\$43,334	97%	27%	6%
	22110 Improvement of Instruction; Service Area Direction	\$38,233	\$0	\$0	\$0	-100%	n/a	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$75,380	\$96,115	\$52,162	\$30,502	-60%	-68%	-42%
	22130 Improvement of Instruction; Instructional Staff Training	\$46,151	\$17,896	\$25,172	\$23,480	-49%	31%	-7%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$2,202	\$0	\$0	\$0	-100%	n/a	n/a
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$57,257	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$40,258	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$10,750	\$10,000	\$10,000	\$10,000	-7%	0%	0%
	23120 Board of Education; Service Area Assistants	\$27,965	\$0	\$0	\$0	-100%	n/a	n/a
	23210 Executive Administration; Office of The Superintendent	\$141,483	\$341,890	\$383,298	\$460,390	225%	35%	20%
	25750 Personnel Services; Health Services	\$1,804	\$8,507	\$1,100	\$1,818	1%	-79%	65%
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$0	\$21,239	n/a	n/a	n/a
	26700 2007 Account Code - Technology Coordinator	\$0	\$78,720	\$100,290	\$74,730	n/a	-5%	-25%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Scott County School District 1 (7230)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$53,341	\$65,644	\$90,281	n/a	69%	38%
Student Instructional Support Total		\$547,162	\$737,597	\$781,911	\$943,581	72%	28%	21%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$4,000	\$300	\$200	\$1,085	-73%	262%	443%
	23160 Board of Education; Promotion Expenses	\$2,241	\$2,999	\$2,874	\$3,786	69%	26%	32%
	23230 Executive Administration; Staff Relations and Negotiations	\$6,328	\$10,989	\$849	\$179,374	> 500%	> 500%	> 500%
	25160 Fiscal Services; Financial Accounting	\$1,863	\$2,080	\$0	\$1,040	-44%	-50%	n/a
	25191 Other Fiscal Services; Refund of Revenue	\$2,642	\$566	\$1,296	\$235	-91%	-59%	-82%
	25195 Other Fiscal Services; Bank Account Service Charge	\$30	\$0	\$2,095	\$0	-100%	n/a	-100%
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$0	\$0	\$0	\$100	n/a	n/a	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$590,802	\$1,101,792	\$1,118,471	\$1,295,456	119%	18%	16%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$27,105	\$19,466	\$7,564	\$10,062	-63%	-48%	33%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$28,426	\$79,774	\$53,001	\$93,657	229%	17%	77%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$7,156	\$25,048	\$10,117	\$26,312	268%	5%	160%
	26600 Operation and Maintenance of Plant Services; Security Services	\$24,454	\$24,872	\$24,112	\$29,030	19%	17%	20%
	26700 Operation and Maintenance of Plant Services; Insurance	\$34,694	\$107,284	\$84,834	\$84,269	143%	-21%	-1%
	27100 Student Transportation; Vehicle Operation	\$36,461	\$274,645	\$208,308	\$240,693	> 500%	-12%	16%
	27200 Student Transportation; Monitoring Services	\$8,254	\$16,856	\$18,128	\$19,508	136%	16%	8%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$14,956	\$65,061	\$49,851	\$71,508	378%	10%	43%
	27400 Student Transportation; Purchase of School Buses	\$0	\$97,228	\$210,680	\$239,093	n/a	146%	13%
	27500 Student Transportation; Insurance on Buses	\$6,515	\$29,698	\$25,480	\$24,416	275%	-18%	-4%
	27700 Student Transportation; Contracted Transportation Services	\$159,159	\$25,543	\$27,846	\$15,464	-90%	-39%	-44%
	31200 Food Services Operations; Food Preparation and Dispensing	\$214,090	\$292,504	\$307,101	\$340,350	59%	16%	11%
	31400 Food Services Operations; Food Purchases	\$159,404	\$321,424	\$349,829	\$335,786	111%	4%	-4%
	31900 Other Food Services	\$0	\$2,165	\$3,836	\$1,505	n/a	-30%	-61%
	33200 Community Recreation	\$13,507	\$15,007	\$9,149	\$11,515	-15%	-23%	26%
	33400 Athletic Coaches	\$90,604	\$114,546	\$120,420	\$142,110	57%	24%	18%
	33500 Welfare Activities Services	\$0	\$35,298	\$33,155	\$30,600	n/a	-13%	-8%
	33990 Other Community Services; Other	\$46,653	\$6,139	\$3,924	\$9,482	-80%	54%	142%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$22,149	\$0	\$0	\$0	-100%	n/a	n/a
Overhead and Operational Total		\$1,501,494	\$2,671,281	\$2,673,118	\$3,206,434	114%	20%	20%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$235,776	\$229,182	\$13,324	\$397	-100%	-100%	-97%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$31,909	\$442,687	\$25,938	\$28,578	-10%	-94%	10%
	43000 Facilities Acquisition and Construction; Professional Services	\$145,257	\$0	\$1,012	\$13,336	-91%	n/a	> 500%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$0	\$11,539	\$0	n/a	n/a	-100%
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$177,563	\$29,700	n/a	n/a	-83%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$0	\$75,000	n/a	n/a	n/a
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$48,146	\$23,039	\$9,707	n/a	-80%	-58%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$0	\$247,291	\$149,888	\$82,979	n/a	-66%	-45%
	51100 Debt Services; Principal on Debt; Bonds	\$40,000	\$157,346	\$155,453	\$163,210	308%	4%	5%
	52100 Debt Services; Interest on Debt; Bonds	\$4,300	\$0	\$0	\$0	-100%	n/a	n/a
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$406,996	\$424,787	\$445,005	n/a	9%	5%
	54100 2007 Account Code - Veterans' Memorial Fund	\$0	\$11,400	\$11,300	\$11,200	n/a	-2%	-1%
	54200 2007 Account Code - Common School Fund	\$58,061	\$884,425	\$834,704	\$816,765	> 500%	-8%	-2%
Nonoperational Total		\$515,303	\$2,427,472	\$1,828,548	\$1,675,876	225%	-31%	-8%
prorated								
	26491 2007 Account Code - PERF	\$60,469	\$90,316	\$102,627	\$59,484	-2%	-34%	-42%
	26492 2007 Account Code - Social Security	\$388,276	\$516,203	\$525,805	\$263,587	-32%	-49%	-50%
	26493 2007 Account Code - Workmen's Compensation	\$28,747	\$48,428	\$41,546	\$17,372	-40%	-64%	-58%
	26494 2007 Account Code - Group Insurance	\$271,691	\$471,339	\$358,227	\$230,180	-15%	-51%	-36%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$8,841	\$4,997	\$1,049	n/a	-88%	-79%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$1,282,799	\$125,158	\$82,179	n/a	-94%	-34%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Scott County School District 1 (7230)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
prorated Total		\$749,183	\$2,417,928	\$1,158,361	\$653,852	-13%	-73%	-44%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$5,550,356	\$9,121,096	\$8,047,385	\$8,463,713	52%	-7%	5%	67.2%	59.9%	59.3%	58.7%
Student Instructional Support	\$614,928	\$838,702	\$874,988	\$995,057	62%	19%	14%	7.4%	5.5%	6.4%	6.9%
Overhead and Operational	\$1,584,676	\$2,849,909	\$2,818,920	\$3,290,682	108%	15%	17%	19.2%	18.7%	20.8%	22.8%
Nonoperational	\$515,303	\$2,427,472	\$1,828,548	\$1,675,876	225%	-31%	-8%	6.2%	15.9%	13.5%	11.6%
Grand Total	\$8,265,262	\$15,237,179	\$13,569,840	\$14,425,328	75%	-5%	6%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	74.6%	65.4%	65.8%	65.6%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Scott County School District 2 (7255)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$43,477	\$43,356	\$48,003	n/a	10%	11%
	11100 Regular Programs; Elementary	\$3,065,700	\$3,914,545	\$4,064,759	\$4,703,628	53%	20%	16%
	11200 Regular Programs; Middle/Junior High	\$1,342,935	\$1,502,266	\$1,674,108	\$1,990,986	48%	33%	19%
	11300 Regular Programs; High School	\$1,668,892	\$1,929,507	\$2,151,299	\$2,867,937	72%	49%	33%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$44,968	\$13,032	\$28,911	n/a	-36%	122%
	11420 Vocational Education; Agriculture B	\$68,535	\$76,493	\$135,638	\$153,984	125%	101%	14%
	11450 Vocational Education; Consumer and Homemaking	\$50,032	\$86,382	\$108,130	\$113,687	127%	32%	5%
	11470 Vocational Education; Business Education	\$3,575	\$95,675	\$109,868	\$154,854	> 500%	62%	41%
	11630 Regular Programs; Alternative Education Programs; High School	\$1,013	\$224,629	\$291,887	\$175,753	> 500%	-22%	-40%
	11910 Other Regular Programs; Competency Testing	\$7,732	\$0	\$0	\$0	-100%	n/a	n/a
	11920 Other Regular Programs; Project 4R	\$30,177	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$63,181	\$19,476	\$23,285	\$9,286	-85%	-52%	-60%
	12210 Mental Disabilities; Mild Mental Disabilities	\$444,749	\$634,742	\$715,819	\$819,648	84%	29%	15%
	12350 Physical Impairment; Homebound	\$35,485	\$69,299	\$93,307	\$44,684	26%	-36%	-52%
	12510 Culturally Different; Communication Disorders	\$46,282	\$57,375	\$68,786	\$97,328	110%	70%	41%
	12520 Culturally Different; Compensatory	\$25,707	\$18,074	\$2,700	\$9,221	-64%	-49%	242%
	12710 Equal Opportunity At Risk	\$181,058	\$135,575	\$155,863	\$159,027	-12%	17%	2%
	12810 Special Education Preschool	\$0	\$4,844	\$5,819	\$4,331	n/a	-11%	-26%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$3,312	\$0	\$0	\$0	-100%	n/a	n/a
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$1,088	\$0	\$0	\$0	-100%	n/a	n/a
	13300 Adult/Continuing Education Programs; Occupational Programs	\$229	\$0	\$0	\$0	-100%	n/a	n/a
	14100 Summer School Programs; Elementary	\$21,626	\$5,965	\$12,263	\$7,643	-65%	28%	-38%
	14200 Summer School Programs; Middle/Junior High School	\$33	\$15,795	\$11,120	\$13,040	> 500%	-17%	17%
	14300 Summer School Programs; High School	\$19,460	\$27,094	\$25,233	\$28,987	49%	7%	15%
	16100 Remediation Testing	\$15,648	\$0	\$0	\$1,956	-87%	n/a	n/a
	16200 Preventive Remediation	\$100,111	\$57,099	\$66,715	\$72,265	-28%	27%	8%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$7,708	\$3,576	\$6,603	\$23,471	205%	> 500%	255%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$225,268	\$103,547	\$115,476	\$154,454	-31%	49%	34%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$710,297	\$50,189	\$53,194	\$105,141	-85%	109%	98%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$732,405	\$747,196	\$1,039,374	n/a	42%	39%
	22220 Library/Media Services; School Library	\$223,634	\$230,023	\$242,331	\$273,890	22%	19%	13%
	22230 Library/Media Services; Audiovisual	\$6,394	\$5,477	\$3,451	\$6,084	-5%	11%	76%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$244,157	\$0	\$0	\$0	-100%	n/a	n/a
	24100 Office of The Principal	\$700,617	\$934,995	\$1,118,202	\$1,345,201	92%	44%	20%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$4,667	\$13,954	\$9,476	\$8,845	90%	-37%	-7%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$165,431	\$202,186	\$200,171	\$215,674	30%	7%	8%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$10,718	\$11,782	\$17,882	\$14,430	35%	22%	-19%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$0	\$259	\$0	n/a	n/a	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$338,955	\$508,166	\$587,790	\$306,076	-10%	-40%	-48%
Student Academic Achievement Total		\$9,834,403	\$11,759,580	\$12,875,020	\$14,997,799	53%	28%	16%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$41,828	\$10,860	\$5,708	\$8,907	-79%	-18%	56%
	21220 Guidance Services; Counseling Services	\$152,624	\$219,213	\$252,364	\$278,551	83%	27%	10%
	21320 Health Services; Medical Services	\$0	\$2,500	\$2,660	\$0	n/a	-100%	-100%
	21340 Health Services; Nurse Services	\$48,203	\$80,550	\$85,624	\$116,596	142%	45%	36%
	21710 Physical Therapy Services; Service Area Direction	\$0	\$0	\$0	\$36,867	n/a	n/a	n/a
	21910 Other Support Services, Students; Service Area Direction	\$0	\$10,977	\$53,015	\$26,684	n/a	143%	-50%
	21990 Other Support Services, Students; Other Student Services	\$0	\$47,279	\$38,409	\$24,079	n/a	-49%	-37%
	22110 Improvement of Instruction; Service Area Direction	\$55,885	\$26,326	\$15,749	\$63,474	14%	141%	303%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$30,101	\$406	\$91	\$0	-100%	-100%	-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$10,968	\$82,413	\$88,594	\$97,799	> 500%	19%	10%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$1,348	\$4,435	\$0	\$9,240	> 500%	108%	n/a
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$54,606	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$93,500	n/a	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Scott County School District 2 (7255)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	23110 Board of Education; Service Area Direction	\$26,119	\$39,943	\$50,019	\$63,502	143%	59%	27%
	23120 Board of Education; Service Area Assistants	\$121,093	\$193,100	\$125,106	\$0	-100%	-100%	-100%
	23190 Board of Education; Other Governing Body Services	\$3,067	\$6,565	\$9,519	\$1,001	-67%	-85%	-89%
	23210 Executive Administration; Office of The Superintendent	\$176,934	\$284,872	\$345,824	\$411,163	132%	44%	19%
	23220 Executive Administration; Community Relations	\$2,784	\$5,211	\$5,664	\$2,904	4%	-44%	-49%
	23290 Executive Administration; Other Executive Administration Services	\$0	-\$1,142	\$0	\$0	n/a	n/a	n/a
	25750 Personnel Services; Health Services	\$0	\$86,314	\$95,389	\$40,830	n/a	-53%	-57%
	26700 2007 Account Code - Technology Coordinator	\$0	\$74,515	\$77,675	\$39,866	n/a	-46%	-49%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$106,253	\$108,874	\$55,786	n/a	-47%	-49%
Student Instructional Support Total		\$670,953	\$1,280,591	\$1,360,285	\$1,425,357	112%	11%	5%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$13,275	\$10,815	\$12,777	\$15,550	17%	44%	22%
	23160 Board of Education; Promotion Expenses	\$1,203	\$4,042	\$11,684	\$3,215	167%	-20%	-72%
	23230 Executive Administration; Staff Relations and Negotiations	\$10,273	\$2,739	\$660	\$4,132	-60%	51%	> 500%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$118,182	\$275,168	n/a	n/a	133%
	25160 Fiscal Services; Financial Accounting	\$1,577	\$1,685	\$120	\$1,685	7%	0%	> 500%
	25890 Other Technology Services	\$8,674	\$0	\$14,220	\$27,075	212%	n/a	90%
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$11,578	\$6,202	\$4,110	\$0	-100%	-100%	-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$34,815	\$49,688	\$62,293	\$73,493	111%	48%	18%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,060,193	\$1,659,590	\$1,910,108	\$2,218,113	109%	34%	16%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$13,369	\$31,042	\$14,520	\$10,397	-22%	-67%	-28%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$194,718	\$235,641	\$275,983	\$293,926	51%	25%	7%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$14,995	\$9,274	\$20,881	\$39,885	166%	330%	91%
	26600 Operation and Maintenance of Plant Services; Security Services	\$8,085	\$10,020	\$13,358	\$9,977	23%	0%	-25%
	26700 Operation and Maintenance of Plant Services; Insurance	\$124,655	\$226,109	\$210,794	\$224,351	80%	-1%	6%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$566	\$0	n/a	n/a	-100%
	27010 Student Transportation; Service Area Direction	\$22,764	\$23,500	\$9,314	\$17,354	-24%	-26%	86%
	27100 Student Transportation; Vehicle Operation	\$147,914	\$293,837	\$315,696	\$369,715	150%	26%	17%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$38,892	\$108,573	\$133,393	\$122,124	214%	12%	-8%
	27400 Student Transportation; Purchase of School Buses	\$44,478	\$69,944	\$132,474	\$181,770	309%	160%	37%
	27500 Student Transportation; Insurance on Buses	\$1,087	\$0	\$0	\$0	-100%	n/a	n/a
	27700 Student Transportation; Contracted Transportation Services	\$731,110	\$1,095,782	\$1,221,340	\$1,180,297	61%	8%	-3%
	27900 Student Transportation; Other Student Transportation Services	\$11,093	\$66,071	\$55,407	\$82,031	> 500%	24%	48%
	31100 Food Services Operations; Service Area Direction	\$38,098	\$31,938	\$20,355	\$0	-100%	-100%	-100%
	31200 Food Services Operations; Food Preparation and Dispensing	\$268,504	\$339,934	\$406,587	\$454,630	69%	34%	12%
	31400 Food Services Operations; Food Purchases	\$369,740	\$538,672	\$535,277	\$517,257	40%	-4%	-3%
	31900 Other Food Services	\$5,741	\$3,146	\$3,111	\$1,573	-73%	-50%	-49%
	33100 Community Service Operations; Direction of Community Services	\$0	\$173,473	\$124,468	\$106,521	n/a	-39%	-14%
	33200 Community Recreation	\$5,369	\$9,143	\$8,756	\$6,681	24%	-27%	-24%
	33400 Athletic Coaches	\$55,346	\$86,158	\$98,025	\$114,846	108%	33%	17%
	33500 Welfare Activities Services	\$0	\$29,239	\$5,832	\$0	n/a	-100%	-100%
	33910 High School Band Uniforms	\$21,443	\$8,895	\$8,243	\$8,791	-59%	-1%	7%
	33990 Other Community Services; Other	\$0	\$78,074	\$56,173	\$45,739	n/a	-41%	-19%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$927	\$10,617	\$11,151	\$10,701	> 500%	1%	-4%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$3,223	\$6,961	\$2,840	\$5,654	75%	-19%	99%
Overhead and Operational Total		\$3,263,138	\$5,220,804	\$5,818,696	\$6,422,652	97%	23%	10%
Nonoperational								
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$51,222	\$24,447	\$213,051	\$648,015	> 500%	> 500%	204%
	43000 Facilities Acquisition and Construction; Professional Services	\$37,213	\$23,242	\$32,417	\$13,156	-65%	-43%	-59%
	45100 Building Acquisition, Construction and Improvements	\$321,174	\$1,273,977	\$1,896,516	\$511,237	59%	-60%	-73%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$10,670	\$67,593	\$110,202	n/a	> 500%	63%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$389,811	\$595,867	\$664,871	\$418,557	7%	-30%	-37%
	51100 Debt Services; Principal on Debt; Bonds	\$50,000	\$208,782	\$255,364	\$250,800	402%	20%	-2%
	52100 Debt Services; Interest on Debt; Bonds	\$37,288	\$347,250	\$252,349	\$254,208	> 500%	-27%	1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Scott County School District 2 (7255)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$468,820	\$1,278,783	\$1,544,629	\$1,823,500	289%	43%	18%
	54100 2007 Account Code - Veterans' Memorial Fund	\$6,090	\$0	\$0	\$0	-100%	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$333,278	\$80,644	\$82,769	\$36,531	-89%	-55%	-56%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$35,497	n/a	n/a	n/a
	59100 Other Debt Services Obligations; Registrars Fee	\$500	\$1,000	\$775	\$2,500	400%	150%	223%
Nonoperational Total		\$1,695,395	\$3,844,661	\$5,010,333	\$4,104,202	142%	7%	-18%
prorated								
	26491 2007 Account Code - PERF	\$223,344	\$269,016	\$295,192	\$164,098	-27%	-39%	-44%
	26492 2007 Account Code - Social Security	\$688,203	\$834,717	\$950,466	\$469,775	-32%	-44%	-51%
	26493 2007 Account Code - Workmen's Compensation	\$3,363	\$53,873	\$51,515	\$38,589	> 500%	-28%	-25%
	26494 2007 Account Code - Group Insurance	\$996,239	\$1,744,750	\$1,154,655	\$973,539	-2%	-44%	-16%
	26496 2007 Account Code - Unemployment Compensation	\$7,604	\$9,667	\$3,127	\$4,736	-38%	-51%	51%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$157,315	\$332,637	\$191,117	n/a	21%	-43%
prorated Total		\$1,918,753	\$3,069,339	\$2,787,592	\$1,841,853	-4%	-40%	-34%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$11,347,529	\$14,134,481	\$14,982,946	\$16,415,268	45%	16%	10%	65.3%	56.1%	53.8%	57.0%
Student Instructional Support	\$767,865	\$1,533,748	\$1,598,470	\$1,553,363	102%	1%	-3%	4.4%	6.1%	5.7%	5.4%
Overhead and Operational	\$3,571,852	\$5,662,085	\$6,260,176	\$6,719,030	88%	19%	7%	20.5%	22.5%	22.5%	23.3%
Nonoperational	\$1,695,395	\$3,844,661	\$5,010,333	\$4,104,202	142%	7%	-18%	9.8%	15.3%	18.0%	14.3%
Grand Total	\$17,382,641	\$25,174,975	\$27,851,926	\$28,791,863	66%	14%	3%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	69.7%	62.2%	59.5%	62.4%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

SE Neighborhood Sch of Excellence (9485)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$70,348	\$73,236	\$92,153	n/a	31%	26%
	11100 Regular Programs; Elementary	\$0	\$492,947	\$690,218	\$1,006,599	n/a	104%	46%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$858	\$0	n/a	n/a	-100%
	22220 Library/Media Services; School Library	\$0	\$65	\$746	\$3,780	n/a	> 500%	407%
	24100 Office of The Principal	\$0	\$28,167	\$29,057	\$24,737	n/a	-12%	-15%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$26,636	\$47,072	\$28,918	n/a	9%	-39%
Student Academic Achievement Total		\$0	\$618,164	\$841,187	\$1,156,186	n/a	87%	37%
Student Instructional Support								
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$7,757	\$3,932	\$4,639	n/a	-40%	18%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$4,814	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$0	\$150	\$0	\$0	n/a	-100%	n/a
	23210 Executive Administration; Office of The Superintendent	\$0	\$63,600	\$65,000	\$76,606	n/a	20%	18%
	23220 Executive Administration; Community Relations	\$0	\$34,679	\$19,899	\$29,455	n/a	-15%	48%
	24900 Other Support Services, School Administration	\$0	\$95,251	\$83,423	\$94,149	n/a	-1%	13%
	25720 Personnel Services; Recruitment and Placement	\$0	\$300	\$0	\$1,970	n/a	> 500%	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$0	\$12,064	\$15,463	n/a	n/a	28%
Student Instructional Support Total		\$0	\$201,737	\$184,318	\$227,095	n/a	13%	23%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$843	\$0	\$585	n/a	-31%	n/a
	25150 Fiscal Services; Payroll Services	\$0	\$3,177	\$3,652	\$4,024	n/a	27%	10%
	25160 Fiscal Services; Financial Accounting	\$0	\$19,933	\$28,160	\$23,817	n/a	19%	-15%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$4,369	\$11,697	n/a	n/a	168%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$122	\$6	\$201	n/a	65%	> 500%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$56,766	\$60,518	\$42,464	n/a	-25%	-30%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$95	\$120	n/a	n/a	26%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$6,465	\$4,929	\$13,453	n/a	108%	173%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$3,994	\$1,416	\$1,866	n/a	-53%	32%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$23,346	\$33,221	\$23,729	n/a	2%	-29%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$77,695	\$72,960	\$72,031	n/a	-7%	-1%
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$9,000	\$13,588	n/a	n/a	51%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$4,828	\$1,266	\$316	n/a	-93%	-75%
	31400 Food Services Operations; Food Purchases	\$0	\$77,783	\$90,559	\$112,542	n/a	45%	24%
	31900 Other Food Services	\$0	\$996	\$3,405	\$2,795	n/a	181%	-18%
	33990 Other Community Services; Other	\$0	\$841	\$637	\$0	n/a	-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$209,592	\$342,956	\$317,341	n/a	51%	-7%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$158,407	\$16,100	\$17,621	n/a	-89%	9%
Overhead and Operational Total		\$0	\$644,786	\$673,249	\$658,188	n/a	2%	-2%
Nonoperational								
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$0	\$2,259	n/a	n/a	n/a
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$27,237	\$46,722	\$25,690	n/a	-6%	-45%
	54200 2007 Account Code - Common School Fund	\$0	\$0	\$47,402	\$34,808	n/a	n/a	-27%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$51,291	n/a	n/a	n/a
Nonoperational Total		\$0	\$27,237	\$94,124	\$114,047	n/a	319%	21%
prorated								
	26491 2007 Account Code - PERF	\$0	\$6,200	\$4,883	\$4,122	n/a	-34%	-16%
	26492 2007 Account Code - Social Security	\$0	\$47,732	\$62,042	\$37,512	n/a	-21%	-40%
	26493 2007 Account Code - Workmen's Compensation	\$0	\$1,832	\$2,944	\$0	n/a	-100%	-100%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

SE Neighborhood Sch of Excellence (9485)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	26494 2007 Account Code - Group Insurance	\$0	\$52,621	\$54,727	\$37,288	n/a	-29%	-32%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$5,943	\$7,959	\$1,564	n/a	-74%	-80%
prorated Total		\$0	\$114,328	\$132,554	\$80,485	n/a	-30%	-39%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$0	\$690,392	\$943,355	\$1,219,844	n/a	77%	29%		43.0%	49.0%	54.6%
Student Instructional Support	\$0	\$238,987	\$212,509	\$242,775	n/a	2%	14%	14.9%	11.0%	10.9%	
Overhead and Operational Nonoperational	\$0	\$649,637	\$675,444	\$659,335	n/a	1%	-2%	40.4%	35.1%	29.5%	
Grand Total	\$0	\$1,606,252	\$1,925,432	\$2,236,000	n/a	39%	16%	1.7%	4.9%	5.1%	

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	.0%	57.9%	60.0%	65.4%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Seymour Community Schools (3675)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$3,956,002	\$5,160,613	\$5,284,085	\$6,297,627	59%	22%	19%
	11200 Regular Programs; Middle/Junior High	\$1,707,754	\$2,366,562	\$2,277,791	\$2,766,116	62%	17%	21%
	11300 Regular Programs; High School	\$2,386,763	\$3,005,185	\$3,039,129	\$3,950,530	66%	31%	30%
	11410 Vocational Education; Agriculture A	\$102,374	\$92,891	\$236,296	\$110,635	8%	19%	-53%
	11450 Vocational Education; Consumer and Homemaking	\$0	\$0	\$0	\$40,467	n/a	n/a	n/a
	11470 Vocational Education; Business Education	\$47,962	\$155,412	\$78,999	\$183,850	283%	18%	133%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$30,059	\$0	\$33,377	n/a	11%	n/a
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$0	-\$2,362	\$13,685	n/a	n/a	n/a
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$61,571	\$19,535	\$33,314	n/a	-46%	71%
	12100 2007 Account Code - Gifted and Talented	\$93,135	\$87,950	\$112,040	\$41,198	-56%	-53%	-63%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$5,608	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$244,541	\$400,669	\$471,520	\$527,897	116%	32%	12%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$53,610	\$113,675	\$3,798	\$135,811	153%	19%	> 500%
	12230 Mental Disabilities; Severe Mental Disabilities	\$83,170	\$88,550	\$95,790	\$69,645	-16%	-21%	-27%
	12310 Physical Impairment; Orthopedic Impairment	\$0	\$118,439	\$122,176	\$144,246	n/a	22%	18%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$556	\$176,192	\$225,545	\$184,716	> 500%	5%	-18%
	12510 Culturally Different; Communication Disorders	\$138,987	\$278,473	\$314,492	\$283,938	104%	2%	-10%
	12520 Culturally Different; Compensatory	\$12,141	-\$7,757	\$123,822	\$91,024	> 500%	n/a	-26%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$227,760	\$384,836	\$496,821	\$166,068	-27%	-57%	-67%
	12610 Learning Disability	\$0	\$0	\$0	\$162,195	n/a	n/a	n/a
	12810 Special Education Preschool	\$0	\$172,576	\$237,826	\$350,912	n/a	103%	48%
	12900 Other Special Programs	\$236,222	\$565,196	\$466,194	\$591,379	150%	5%	27%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$14,183	\$16,714	\$19,430	\$18,145	28%	9%	-7%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$5,659	\$0	\$0	\$0	-100%	n/a	n/a
	14100 Summer School Programs; Elementary	\$0	\$135,367	\$26,087	\$43,303	n/a	-68%	66%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$1,610	\$3,424	\$7,237	n/a	349%	111%
	14300 Summer School Programs; High School	\$65,114	\$0	\$107,305	\$91,652	41%	n/a	-15%
	16100 Remediation Testing	\$46,385	\$21,477	\$232,710	\$173,354	274%	> 500%	-26%
	16200 Preventive Remediation	\$33,487	\$72,808	\$37,820	\$11,550	-66%	-84%	-69%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$8,092	\$444	\$13,755	\$15,907	97%	> 500%	16%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$113,880	\$147,160	\$194,889	\$218,595	92%	49%	12%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$39,055	\$84,964	\$89,751	\$75,550	93%	-11%	-16%
	22220 Library/Media Services; School Library	\$246,995	\$340,905	\$339,153	\$346,901	40%	2%	2%
	24100 Office of The Principal	\$880,631	\$1,445,835	\$1,270,076	\$1,456,603	65%	1%	15%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$200,844	\$0	\$0	\$0	-100%	n/a	n/a
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$107,063	\$0	\$0	\$0	-100%	n/a	n/a
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$455,564	\$276,602	\$243,970	n/a	-46%	-12%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$493	\$0	\$778	n/a	58%	n/a
	26497 2007 Account Code - Teachers Retirement Fund	\$394,024	\$922,041	\$930,727	\$505,491	28%	-45%	-46%
Student Academic Achievement Total		\$11,446,389	\$16,896,476	\$17,145,225	\$19,393,275	69%	15%	13%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$16,094	\$0	\$0	\$0	-100%	n/a	n/a
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$124,738	\$172,301	\$137,407	n/a	10%	-20%
	21210 Guidance Services; Service Area Direction	\$55,467	\$66,322	\$79,236	\$82,065	48%	24%	4%
	21220 Guidance Services; Counseling Services	\$398,432	\$438,892	\$445,646	\$417,063	5%	-5%	-6%
	21320 Health Services; Medical Services	\$0	\$3,906	\$2,341	\$6,126	n/a	57%	162%
	21340 Health Services; Nurse Services	\$49,804	\$88,150	\$90,751	\$101,590	104%	15%	12%
	21390 Health Services; Other Health Services	\$3,093	\$7,924	\$7,859	\$8,727	182%	10%	11%
	21420 Psychological Testing	\$29,220	\$67,936	\$64,024	\$75,943	160%	12%	19%
	21810 Special Education Administration; Service Area Direction	\$46,858	\$68,985	\$90,360	\$12,017	-74%	-83%	-87%
	22110 Improvement of Instruction; Service Area Direction	\$37,680	\$39,836	\$0	\$0	-100%	-100%	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$66,193	\$135,282	\$103,331	\$95,180	44%	-30%	-8%
	22130 Improvement of Instruction; Instructional Staff Training	\$9,199	\$3,033	\$22,168	\$130,836	> 500%	> 500%	490%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$9,087	\$0	\$115,477	\$0	-100%	n/a	-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$49,717	n/a	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Seymour Community Schools (3675)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$146,003	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$2,976	\$0	\$0	\$7,536	153%	n/a	n/a
	23120 Board of Education; Service Area Assistants	\$14,000	\$0	\$16,167	\$7,629	-46%	n/a	-53%
	23190 Board of Education; Other Governing Body Services	\$40,262	\$110,547	\$205,746	\$53,601	33%	-52%	-74%
	23210 Executive Administration; Office of The Superintendent	\$185,051	\$164,432	\$270,074	\$243,340	31%	48%	-10%
	23220 Executive Administration; Community Relations	\$4,877	\$0	\$0	\$0	-100%	n/a	n/a
	23290 Executive Administration; Other Executive Administration Services	\$24,705	\$154,543	\$18,111	\$54,142	119%	-65%	199%
	24900 Other Support Services, School Administration	\$89	\$31,888	\$38,638	\$37,430	> 500%	17%	-3%
	26700 2007 Account Code - Technology Coordinator	\$0	\$452	\$0	\$0	n/a	-100%	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$349,683	\$529,345	\$378,272	n/a	8%	-29%
Student Instructional Support Total		\$993,088	\$1,856,548	\$2,271,574	\$2,044,622	106%	10%	-10%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$4,042	\$0	\$12,923	\$38,525	> 500%	n/a	198%
	23160 Board of Education; Promotion Expenses	\$445	\$0	\$3,104	\$2,016	353%	n/a	-35%
	23230 Executive Administration; Staff Relations and Negotiations	\$10,944	\$0	\$8,047	\$2,924	-73%	n/a	-64%
	25110 Fiscal Services; Office of The Business Manager	\$77,147	\$83,500	\$83,759	\$153,323	99%	84%	83%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$0	\$1,668	n/a	n/a	n/a
	25191 Other Fiscal Services; Refund of Revenue	\$211	\$0	\$17,856	\$19,220	> 500%	n/a	8%
	25199 Other Fiscal Services; Other	\$1,860	\$0	\$12,934	\$0	-100%	n/a	-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$39,563	\$48,833	\$48,791	\$55,232	40%	13%	13%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,548,701	\$2,050,035	\$1,851,544	\$2,349,669	52%	15%	27%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$18	\$0	\$0	n/a	-100%	n/a
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$186,036	\$918,198	\$1,057,861	\$882,344	374%	-4%	-17%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$11,327	n/a	n/a	n/a
	26700 Operation and Maintenance of Plant Services; Insurance	\$142,209	\$63,807	\$230,208	\$2,820	-98%	-96%	-99%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$1,038	\$0	\$0	\$0	-100%	n/a	n/a
	27010 Student Transportation; Service Area Direction	\$31,444	\$48,196	\$48,300	\$71,351	127%	48%	48%
	27100 Student Transportation; Vehicle Operation	\$495,920	\$611,566	\$581,302	\$834,686	68%	36%	44%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$145,923	\$222,163	\$226,563	\$297,405	104%	34%	31%
	27400 Student Transportation; Purchase of School Buses	\$57,255	\$525,722	\$54,637	\$430,263	> 500%	-18%	> 500%
	27500 Student Transportation; Insurance on Buses	\$18,363	\$41,738	\$22,621	\$24,113	31%	-42%	7%
	27700 Student Transportation; Contracted Transportation Services	\$780	\$0	\$0	\$0	-100%	n/a	n/a
	27900 Student Transportation; Other Student Transportation Services	\$0	\$1,509	\$238	\$4,249	n/a	182%	> 500%
	27910 Student Transportation; Bus Driver Training	\$338	\$450	\$902	\$51	-85%	-89%	-94%
	31200 Food Services Operations; Food Preparation and Dispensing	\$372,399	\$468,596	\$543,885	\$1,059,435	184%	126%	95%
	31400 Food Services Operations; Food Purchases	\$370,437	\$593,956	\$620,717	\$362,089	-2%	-39%	-42%
	31900 Other Food Services	\$83,846	\$72,313	\$104,521	\$105,343	26%	46%	1%
	33100 Community Service Operations; Direction of Community Services	\$5,604	\$0	\$0	\$0	-100%	n/a	n/a
	33200 Community Recreation	\$0	\$0	\$0	\$264,880	n/a	n/a	n/a
	33400 Athletic Coaches	\$185,157	\$142,085	\$237,646	\$248,553	34%	75%	5%
	33500 Welfare Activities Services	\$1,643	\$1,504	\$9,557	\$634	-61%	-58%	-93%
	33600 Nonpublic School Pupil Services	\$24,782	\$37,284	\$29,578	\$21,225	-14%	-43%	-28%
	33990 Other Community Services; Other	\$0	\$134,597	\$401	\$37,722	n/a	-72%	> 500%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$12,566	\$21,583	\$182,713	n/a	> 500%	> 500%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$32,000	\$49,500	\$48,000	\$61,500	92%	24%	28%
Overhead and Operational Total		\$3,838,086	\$6,128,137	\$5,877,481	\$7,525,279	96%	23%	28%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$485,418	\$1,995,564	\$664,186	\$0	-100%	-100%	-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$98,859	\$371,757	\$1,410	\$25,562	-74%	-93%	> 500%
	43000 Facilities Acquisition and Construction; Professional Services	\$26,946	\$91,328	\$8,491	\$49,749	85%	-46%	486%
	45100 Building Acquisition, Construction and Improvements	\$0	\$15,175	\$0	\$309,618	n/a	> 500%	n/a
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$81,172	\$224,951	n/a	n/a	177%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$389,112	\$249,591	\$228,675	\$208,054	-47%	-17%	-9%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$317,736	\$222,359	\$65,000	n/a	-80%	-71%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$70,000	n/a	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Seymour Community Schools (3675)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$91,270	\$90,135	n/a	n/a	-1%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$53,435	\$88,936	n/a	n/a	66%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,789,668	\$3,817,000	\$3,839,500	\$3,838,000	38%	1%	0%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$4,482	\$4,090	\$4,442	n/a	-1%	9%
Nonoperational Total		\$3,790,002	\$6,862,633	\$5,194,587	\$4,974,446	31%	-28%	-4%
prorated								
	26491 2007 Account Code - PERF	\$137,831	\$215,283	\$220,753	\$110,232	-20%	-49%	-50%
	26492 2007 Account Code - Social Security	\$963,170	\$1,373,515	\$1,395,058	\$690,848	-28%	-50%	-50%
	26493 2007 Account Code - Workmen's Compensation	\$0	\$7,138	\$4,575	\$75,997	n/a	> 500%	> 500%
	26494 2007 Account Code - Group Insurance	\$1,300,325	\$4,470,144	\$4,191,605	\$2,026,316	56%	-55%	-52%
	26496 2007 Account Code - Unemployment Compensation	\$8	\$220,070	\$113,973	\$1,899	> 500%	-99%	-98%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$208,651	\$233,392	\$125,333	n/a	-40%	-46%
prorated Total		\$2,401,334	\$6,494,800	\$6,159,357	\$3,030,625	26%	-53%	-51%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$13,253,280	\$21,942,940	\$21,792,792	\$21,706,749	64%	-1%	0%	59.0%	57.4%	59.5%	58.7%
Student Instructional Support	\$1,149,737	\$2,270,581	\$2,822,317	\$2,257,309	96%	-1%	-20%	5.1%	5.9%	7.7%	6.1%
Overhead and Operational	\$4,275,879	\$7,162,440	\$6,838,527	\$8,029,743	88%	12%	17%	19.0%	18.7%	18.7%	21.7%
Nonoperational	\$3,790,002	\$6,862,633	\$5,194,587	\$4,974,446	31%	-28%	-4%	16.9%	17.9%	14.2%	13.5%
Grand Total	\$22,468,899	\$38,238,594	\$36,648,224	\$36,968,246	65%	-3%	1%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	64.1%	63.3%	67.2%	64.8%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Shelby Eastern Schools (7285)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$2,050,820	\$2,149,682	\$2,155,841	\$2,203,865	7%	3%	2%
	11300 Regular Programs; High School	\$2,047,804	\$2,652,285	\$2,313,530	\$2,377,057	16%	-10%	3%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$16,027	\$40,517	n/a	n/a	153%
	11590 Other Vocational Education Programs	\$0	\$1,404	\$835	\$0	n/a	-100%	-100%
	11630 Regular Programs; Alternative Education Programs; High School	\$814	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$12,169	\$5,720	\$16,560	\$5,069	-58%	-11%	-69%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$10,176	n/a	n/a	n/a
	12350 Physical Impairment; Homebound	\$1,300	\$422	\$1,466	\$6,968	436%	> 500%	375%
	12520 Culturally Different; Compensatory	\$0	\$0	\$0	\$41	n/a	n/a	n/a
	12710 Equal Opportunity At Risk	\$27,860	\$6,248	\$0	\$0	-100%	-100%	n/a
	12810 Special Education Preschool	\$0	\$0	\$274	\$0	n/a	n/a	-100%
	12900 Other Special Programs	\$0	\$66	\$3,596	\$2,265	n/a	> 500%	-37%
	14300 Summer School Programs; High School	\$26,668	\$33,063	\$19,311	\$8,293	-69%	-75%	-57%
	16100 Remediation Testing	\$54,684	\$54,065	\$52,160	\$67,513	23%	25%	29%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$6,712	\$83	\$284	\$4,641	-31%	> 500%	> 500%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$211,655	\$238,937	\$203,396	\$324,268	53%	36%	59%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$405,939	\$668,013	\$527,683	\$627,013	54%	-6%	19%
	22220 Library/Media Services; School Library	\$179,987	\$93,168	\$91,626	\$142,922	-21%	53%	56%
	22230 Library/Media Services; Audiovisual	\$15,494	\$10,967	\$417	\$0	-100%	-100%	-100%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$0	\$0	\$70	n/a	n/a	n/a
	22290 Library/Media Services; Other Educational Media Services	\$0	\$0	\$0	\$750	n/a	n/a	n/a
	24100 Office of The Principal	\$363,886	\$446,769	\$482,227	\$617,438	70%	38%	28%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$130,604	\$117,915	\$102,638	\$91,273	-30%	-23%	-11%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$18,054	\$468	\$24,498	\$794	-96%	69%	-97%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$0	\$12,351	n/a	n/a	n/a
	26497 2007 Account Code - Teachers Retirement Fund	\$186,582	\$255,074	\$329,359	\$157,010	-16%	-38%	-52%
Student Academic Achievement Total		\$5,741,032	\$6,734,348	\$6,341,727	\$6,700,294	17%	-1%	6%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$60,646	\$266	\$0	n/a	-100%	-100%
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$100	\$0	n/a	n/a	-100%
	21220 Guidance Services; Counseling Services	\$204,443	\$150,223	\$139,877	\$184,031	-10%	23%	32%
	21320 Health Services; Medical Services	\$0	\$1,125	\$0	\$0	n/a	-100%	n/a
	21340 Health Services; Nurse Services	\$42,239	\$54,912	\$56,891	\$66,658	58%	21%	17%
	21390 Health Services; Other Health Services	\$0	\$0	\$3,247	\$4,618	n/a	n/a	42%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$27,120	\$19,938	\$11,944	\$13,908	-49%	-30%	16%
	22130 Improvement of Instruction; Instructional Staff Training	\$5,243	\$5,794	\$8,765	\$2,623	-50%	-55%	-70%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$52,037	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$3,774	\$19,211	\$15,209	\$21,287	464%	11%	40%
	23120 Board of Education; Service Area Assistants	\$40,741	\$22,346	\$32,480	\$36,904	-9%	65%	14%
	23210 Executive Administration; Office of The Superintendent	\$133,494	\$166,317	\$147,839	\$246,852	85%	48%	67%
	23290 Executive Administration; Other Executive Administration Services	\$6,549	\$0	\$0	\$4,019	-39%	n/a	n/a
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$0	\$1,010	n/a	n/a	n/a
	26700 2007 Account Code - Technology Coordinator	\$0	\$68,059	\$26,365	\$0	n/a	-100%	-100%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$150,130	\$68,592	\$40,461	n/a	-73%	-41%
Student Instructional Support Total		\$463,601	\$718,700	\$511,574	\$674,408	45%	-6%	32%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$10,548	\$9,008	\$9,032	\$8,719	-17%	-3%	-3%
	23160 Board of Education; Promotion Expenses	\$2,211	\$793	\$90	\$4,225	91%	433%	> 500%
	23230 Executive Administration; Staff Relations and Negotiations	\$682	\$0	\$0	\$0	-100%	n/a	n/a
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$3,175	\$0	n/a	n/a	-100%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Shelby Eastern Schools (7285)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	25160 Fiscal Services; Financial Accounting	\$210	\$835	\$750	\$7,498	> 500%	> 500%	> 500%
	25180 Fiscal Services; Property Accounting	\$3,540	\$0	\$0	\$0	-100%	n/a	n/a
	25191 Other Fiscal Services; Refund of Revenue	\$141	\$23,308	\$3,252	\$6,883	> 500%	-70%	112%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$43	\$30	n/a	n/a	-31%
	25196 Other Fiscal Services; Cash Change	\$0	\$1,029	\$827	\$600	n/a	-42%	-27%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$8,103	n/a	n/a	n/a
	25920 Ditch Assessments	\$0	\$767	\$0	\$1,547	n/a	102%	n/a
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$0	\$0	\$11,533	\$292	n/a	n/a	-97%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$19,300	\$0	\$0	\$0	-100%	n/a	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$656,570	\$977,061	\$966,463	\$977,735	49%	0%	1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$10,818	\$15,632	\$9,452	\$25,575	136%	64%	171%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$56,597	\$106,315	\$46,266	\$15,746	-72%	-85%	-66%
	26499 2007 Account Code - Other	\$0	\$4,421	\$7,951	\$1,265	n/a	-71%	-84%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$5,458	\$12,215	\$7,649	\$4,175	-24%	-66%	-45%
	26700 Operation and Maintenance of Plant Services; Insurance	\$41,640	\$83,135	\$71,215	\$84,360	103%	1%	18%
	27010 Student Transportation; Service Area Direction	\$71,172	\$0	\$0	\$0	-100%	n/a	n/a
	27100 Student Transportation; Vehicle Operation	\$6,157	\$13,641	\$24,386	\$552,976	> 500%	> 500%	> 500%
	27200 Student Transportation; Monitoring Services	\$1,138	\$0	\$124	\$946	-17%	n/a	> 500%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$9,432	\$11,609	\$7,896	\$9,603	2%	-17%	22%
	27400 Student Transportation; Purchase of School Buses	\$15,391	\$0	\$62,494	\$0	-100%	n/a	-100%
	27500 Student Transportation; Insurance on Buses	\$5,420	\$0	\$0	\$0	-100%	n/a	n/a
	27700 Student Transportation; Contracted Transportation Services	\$562,503	\$892,840	\$877,415	\$429,460	-24%	-52%	-51%
	27900 Student Transportation; Other Student Transportation Services	\$256	\$1,497	\$771	\$1,904	> 500%	27%	147%
	27910 Student Transportation; Bus Driver Training	\$0	\$0	\$120	\$0	n/a	n/a	-100%
	31200 Food Services Operations; Food Preparation and Dispensing	\$151,497	\$189,438	\$191,745	\$202,401	34%	7%	6%
	31400 Food Services Operations; Food Purchases	\$188,462	\$260,479	\$292,329	\$274,933	46%	6%	-6%
	31900 Other Food Services	\$6,394	\$21,326	\$12,221	\$48,852	> 500%	129%	300%
	33100 Community Service Operations; Direction of Community Services	\$1,474	\$1,374	\$438	\$671	-54%	-51%	53%
	33200 Community Recreation	\$4,000	\$4,500	\$0	\$1,800	-55%	-60%	n/a
	33400 Athletic Coaches	\$0	\$78,463	\$146,033	\$163,765	n/a	109%	12%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$43,830	\$59,696	\$56,223	\$72,342	65%	21%	29%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$147,229	\$155,142	\$153,766	n/a	4%	-1%
Overhead and Operational Total		\$1,874,841	\$2,916,610	\$2,965,032	\$3,060,172	63%	5%	3%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$230,335	\$136,502	\$112,394	\$12,876	-94%	-91%	-89%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$65,389	\$160,699	\$42,811	\$35,872	-45%	-78%	-16%
	43000 Facilities Acquisition and Construction; Professional Services	\$12,165	\$18,939	\$20,461	\$6,828	-44%	-64%	-67%
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$0	\$23,802	n/a	n/a	n/a
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$111,217	\$130,496	\$131,564	\$81,117	-27%	-38%	-38%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$4,895	\$4,900	\$0	\$0	-100%	-100%	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$87,465	\$267,733	\$115,467	\$175,903	101%	-34%	52%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$215,000	\$85,000	\$170,000	n/a	-21%	100%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$267,720	\$75,918	\$147,433	n/a	-45%	94%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$7,960	\$3,980	\$0	n/a	-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$625,856	\$1,314,515	\$600,000	\$765,398	22%	-42%	28%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$731,546	\$1,459,546	\$1,410,363	n/a	93%	-3%
	54200 2007 Account Code - Common School Fund	\$43,759	\$0	\$0	\$0	-100%	n/a	n/a
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$1,250	\$0	\$0	n/a	-100%	n/a
Nonoperational Total		\$1,181,081	\$3,257,259	\$2,647,140	\$2,829,592	140%	-13%	7%
prorated								
	26491 2007 Account Code - PERF	\$36,362	\$29,960	\$46,955	\$23,372	-36%	-22%	-50%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Shelby Eastern Schools (7285)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	26492 2007 Account Code - Social Security	\$423,218	\$508,286	\$477,594	\$208,323	-51%	-59%	-56%
	26493 2007 Account Code - Workmen's Compensation	\$14,985	\$40,834	\$30,901	\$6,848	-54%	-83%	-78%
	26494 2007 Account Code - Group Insurance	\$424,890	\$1,048,358	\$909,802	\$475,330	12%	-55%	-48%
	26496 2007 Account Code - Unemployment Compensation	\$720	\$8,396	\$7,618	\$9,335	> 500%	11%	23%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$39,054	\$197,196	\$371,165	\$162,685	317%	-18%	-56%
prorated Total		\$939,230	\$1,833,030	\$1,844,036	\$885,894	-6%	-52%	-52%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$6,532,540	\$8,250,054	\$7,894,538	\$7,439,530	14%	-10%	-6%	64.0%	53.4%	55.2%	51.8%
Student Instructional Support	\$528,596	\$873,220	\$636,458	\$741,687	40%	-15%	17%	5.2%	5.6%	4.4%	8.4%
Overhead and Operational	\$1,957,569	\$3,079,414	\$3,131,374	\$3,139,550	60%	2%	0%	19.2%	19.9%	21.9%	22.0%
Nonoperational	\$1,181,081	\$3,257,259	\$2,647,140	\$2,829,592	140%	-13%	7%	11.6%	21.1%	18.5%	21.8%
Grand Total	\$10,199,785	\$15,459,947	\$14,309,510	\$14,150,360	39%	-8%	-1%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	69.2%	59.0%	59.6%	57.8%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Shelbyville Central Schools (7365)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$165,725	\$203,557	\$200,067	n/a	21%	-2%
	11100 Regular Programs; Elementary	\$3,657,217	\$5,486,476	\$5,806,182	\$6,785,459	86%	24%	17%
	11200 Regular Programs; Middle/Junior High	\$2,007,308	\$2,579,491	\$2,659,230	\$3,022,600	51%	17%	14%
	11300 Regular Programs; High School	\$1,998,761	\$2,789,399	\$2,702,753	\$3,193,232	60%	14%	18%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$46,297	\$82,470	\$90,108	n/a	95%	9%
	11480 Vocational Education; Industrial Education A	\$3,991	\$0	\$0	\$0	-100%	n/a	n/a
	11510 Vocational Education; Cooperative Education	\$736	\$0	\$0	\$0	-100%	n/a	n/a
	11590 Other Vocational Education Programs	\$2	\$0	\$0	\$0	-100%	n/a	n/a
	11910 Other Regular Programs; Competency Testing	\$13,738	\$29,325	\$3,355	\$32,082	134%	9%	> 500%
	12100 2007 Account Code - Gifted and Talented	\$84,788	\$74,008	\$69,151	\$35,859	-58%	-52%	-48%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$45,192	n/a	n/a	n/a
	12520 Culturally Different; Compensatory	\$29	\$14,835	\$24,900	\$19,679	> 500%	33%	-21%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$90,879	\$404,082	\$441,240	\$192,179	111%	-52%	-56%
	12610 Learning Disability	\$0	\$0	\$0	\$295,128	n/a	n/a	n/a
	12710 Equal Opportunity At Risk	\$83,626	\$160,617	\$170,004	\$205,399	146%	28%	21%
	12810 Special Education Preschool	\$0	\$0	\$30	\$0	n/a	n/a	-100%
	12900 Other Special Programs	-\$81	\$0	\$0	\$1,419	n/a	n/a	n/a
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$15,106	\$0	\$0	\$0	-100%	n/a	n/a
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$7,412	\$5,558	\$5,709	n/a	-23%	3%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$2,489	\$1,871	\$1,902	\$3,929	58%	110%	107%
	14300 Summer School Programs; High School	\$34,901	\$47,253	\$7,362	\$26,642	-24%	-44%	262%
	16100 Remediation Testing	\$37,851	\$105,025	\$116,106	\$102,914	172%	-2%	-11%
	16200 Preventive Remediation	\$31,571	\$0	\$0	\$0	-100%	n/a	n/a
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$24,711	\$6,340	\$0	\$22,896	-7%	261%	n/a
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$484,293	\$656,809	\$770,791	\$755,742	56%	15%	-2%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,425,945	\$2,023,622	\$2,151,041	\$2,504,743	76%	24%	16%
	22220 Library/Media Services; School Library	\$154,072	\$210,945	\$193,367	\$240,299	56%	14%	24%
	22230 Library/Media Services; Audiovisual	\$4,072	\$2,530	\$4,438	\$3,734	-8%	48%	-16%
	24100 Office of The Principal	\$885,089	\$1,045,546	\$1,102,967	\$1,553,768	76%	49%	41%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$197,689	\$306,994	\$205,357	\$129,809	-34%	-58%	-37%
	26497 2007 Account Code - Teachers Retirement Fund	\$340,614	\$673,239	\$723,218	\$383,385	13%	-43%	-47%
Student Academic Achievement Total		\$11,579,397	\$16,837,839	\$17,444,981	\$19,851,974	71%	18%	14%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$241,328	\$201,922	\$244,559	\$334,703	39%	66%	37%
	21340 Health Services; Nurse Services	\$67,957	\$148,655	\$166,676	\$190,586	180%	28%	14%
	22110 Improvement of Instruction; Service Area Direction	\$44,579	\$47,565	\$44,603	\$24,297	-45%	-49%	-46%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$1,033	\$0	\$0	\$0	-100%	n/a	n/a
	22130 Improvement of Instruction; Instructional Staff Training	\$1,052	\$30,948	\$10,529	\$24,109	> 500%	-22%	129%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$109,119	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$5,930	\$18,380	\$16,186	\$12,084	104%	-34%	-25%
	23120 Board of Education; Service Area Assistants	\$52,327	\$108,902	\$123,746	\$157,571	201%	45%	27%
	23190 Board of Education; Other Governing Body Services	\$4,921	\$8,637	\$15,536	\$15,535	216%	80%	0%
	23210 Executive Administration; Office of The Superintendent	\$141,917	\$310,308	\$358,044	\$447,710	215%	44%	25%
	23220 Executive Administration; Community Relations	\$8	\$2,168	\$2,716	\$1,054	> 500%	-51%	-61%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$48	\$0	\$0	n/a	-100%	n/a
	24900 Other Support Services, School Administration	\$9,505	\$48,790	\$25,124	\$57,074	> 500%	17%	127%
	25750 Personnel Services; Health Services	\$2,250	\$3,800	\$3,914	\$4,032	79%	6%	3%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$282,813	\$708,446	\$128,909	n/a	-54%	-82%
Student Instructional Support Total		\$572,809	\$1,212,935	\$1,720,078	\$1,506,784	163%	24%	-12%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$11,638	\$22,185	\$18,528	\$22,324	92%	1%	20%
	23160 Board of Education; Promotion Expenses	\$0	\$623	\$464	\$4,628	n/a	> 500%	> 500%
	25150 Fiscal Services; Payroll Services	\$30,591	\$39,414	\$40,573	\$46,234	51%	17%	14%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Shelbyville Central Schools (7365)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	25160 Fiscal Services; Financial Accounting	\$1,203	\$1,130	\$1,130	\$400	-67%	-65%	-65%
	25180 Fiscal Services; Property Accounting	\$2,940	\$9,240	\$0	\$20,250	> 500%	119%	n/a
	25191 Other Fiscal Services; Refund of Revenue	\$7,118	\$7,973	\$23,445	\$11,156	57%	40%	-52%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$102	\$267	\$206	n/a	101%	-23%
	25196 Other Fiscal Services; Cash Change	\$1,500	\$2,050	\$2,050	\$2,630	75%	28%	28%
	25199 Other Fiscal Services; Other	\$19	\$26	\$190	\$50	167%	89%	-74%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	-\$2,632	\$2,475	-\$4,010	\$13,743	n/a	455%	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,502,736	\$2,435,641	\$2,508,052	\$2,965,448	97%	22%	18%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$188,339	\$499,511	\$565,641	\$557,554	196%	12%	-1%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$12,730	\$19,083	\$23,345	\$18,460	45%	-3%	-21%
	26600 Operation and Maintenance of Plant Services; Security Services	\$3,296	\$3,444	\$3,312	\$3,804	15%	10%	15%
	26700 Operation and Maintenance of Plant Services; Insurance	\$95,339	\$187,819	\$137,442	\$148,044	55%	-21%	8%
	27010 Student Transportation; Service Area Direction	\$88,517	\$71,639	\$97,625	\$92,082	4%	29%	-6%
	27100 Student Transportation; Vehicle Operation	\$216,062	\$456,828	\$498,397	\$601,059	178%	32%	21%
	27200 Student Transportation; Monitoring Services	\$17,153	\$5,522	\$3,271	\$12,778	-26%	131%	291%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$55,712	\$77,421	\$75,922	\$115,340	107%	49%	52%
	27400 Student Transportation; Purchase of School Buses	\$93,619	\$87,416	\$61,314	\$3,438	-96%	-96%	-94%
	27500 Student Transportation; Insurance on Buses	\$271	\$39,827	\$31,539	\$23,056	> 500%	-42%	-27%
	27700 Student Transportation; Contracted Transportation Services	\$458,600	\$651,331	\$662,296	\$775,054	69%	19%	17%
	27900 Student Transportation; Other Student Transportation Services	\$49,359	\$84,872	\$22,456	\$71,294	44%	-16%	217%
	31100 Food Services Operations; Service Area Direction	\$30,889	\$65,589	\$87,988	\$107,012	246%	63%	22%
	31200 Food Services Operations; Food Preparation and Dispensing	\$450,030	\$559,418	\$605,189	\$645,858	44%	15%	7%
	31300 Food Services Operations; Food Delivery	\$14,123	\$4,182	\$2,022	\$20,899	48%	400%	> 500%
	31400 Food Services Operations; Food Purchases	\$517,786	\$691,252	\$880,013	\$772,150	49%	12%	-12%
	31900 Other Food Services	\$1,652	\$509	\$451	\$1,279	-23%	151%	183%
	33100 Community Service Operations; Direction of Community Services	\$11,063	\$6,659	\$6,146	\$11,399	3%	71%	85%
	33400 Athletic Coaches	\$205,605	\$364,874	\$383,964	\$437,930	113%	20%	14%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$25,056	\$89,962	\$108,262	\$115,290	360%	28%	6%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$49,756	\$0	\$91,608	n/a	84%	n/a
Overhead and Operational Total		\$4,090,314	\$6,537,772	\$6,847,288	\$7,712,455	89%	18%	13%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$231,986	\$0	\$0	\$0	-100%	n/a	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$27,170	\$161,777	\$0	\$0	-100%	-100%	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$52,126	\$33,060	\$46,545	\$111,039	113%	236%	139%
	45100 Building Acquisition, Construction and Improvements	\$193,437	\$2,416,044	\$4,145,601	\$3,650,701	> 500%	51%	-12%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$53,459	\$0	\$0	\$0	-100%	n/a	n/a
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$28,890	\$32,320	\$24,000	n/a	-17%	-26%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$47,931	\$47,363	\$49,380	\$26,538	-45%	-44%	-46%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$929,928	\$259,992	\$550,098	\$696,493	-25%	168%	27%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$789	\$225	\$0	\$1,038	32%	361%	n/a
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$813,388	\$818,431	\$825,838	n/a	2%	1%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$26,127	\$0	n/a	n/a	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,177,563	\$3,395,203	\$4,672,902	\$5,048,309	329%	49%	8%
	54200 2007 Account Code - Common School Fund	\$134,625	\$99,000	\$55,750	\$0	-100%	-100%	-100%
	59100 Other Debt Services Obligations; Registrars Fee	\$2,000	\$0	\$0	\$0	-100%	n/a	n/a
Nonoperational Total		\$2,851,014	\$7,254,942	\$10,397,154	\$10,383,955	264%	43%	0%
prorated								
	26491 2007 Account Code - PERF	\$143,071	\$198,101	\$232,380	\$120,478	-16%	-39%	-48%
	26492 2007 Account Code - Social Security	\$862,250	\$1,220,310	\$1,269,058	\$609,431	-29%	-50%	-52%
	26493 2007 Account Code - Workmen's Compensation	\$38,336	\$144,381	\$156,245	\$0	-100%	-100%	-100%
	26494 2007 Account Code - Group Insurance	\$767,565	\$1,900,888	\$2,236,318	\$1,225,811	60%	-36%	-45%
	26496 2007 Account Code - Unemployment Compensation	\$309	\$14,406	\$5,662	\$6,150	> 500%	-57%	9%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$193,780	\$254,101	\$216,454	\$89,672	-54%	-65%	-59%
prorated Total		\$2,005,311	\$3,732,187	\$4,116,118	\$2,051,542	2%	-45%	-50%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Shenandoah School Corporation (3435)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$9,506	n/a	n/a	n/a
	11100 Regular Programs; Elementary	\$1,242,291	\$1,358,799	\$1,376,559	\$1,733,675	40%	28%	26%
	11200 Regular Programs; Middle/Junior High	\$705,048	\$772,790	\$929,870	\$940,569	33%	22%	1%
	11300 Regular Programs; High School	\$908,658	\$943,674	\$1,032,938	\$1,186,176	31%	26%	15%
	11420 Vocational Education; Agriculture B	\$92,848	\$118,646	\$127,305	\$124,232	34%	5%	-2%
	11450 Vocational Education; Consumer and Homemaking	\$99,383	\$82,705	\$55,081	\$74,012	-26%	-11%	34%
	11900 2007 Account Code - Other Regular Programs	\$4,638	\$0	\$0	\$0	-100%	n/a	n/a
	11910 Other Regular Programs; Competency Testing	\$18	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$14,588	\$13,358	\$11,481	\$10,646	-27%	-20%	-7%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$13,666	n/a	n/a	n/a
	12350 Physical Impairment; Homebound	\$0	\$310	\$0	\$0	n/a	-100%	n/a
	12510 Culturally Different; Communication Disorders	\$44,112	\$35,837	\$33,157	\$39,867	-10%	11%	20%
	12520 Culturally Different; Compensatory	\$1,488	\$0	\$0	\$0	-100%	n/a	n/a
	12900 Other Special Programs	\$8,772	\$9,369	\$7,343	\$8,193	-7%	-13%	12%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$0	\$1,860	n/a	n/a	n/a
	14300 Summer School Programs; High School	\$26,913	\$24,280	\$30,270	\$24,812	-8%	2%	-18%
	16100 Remediation Testing	\$1,386	\$48,734	\$40,209	\$47,732	> 500%	-2%	19%
	16200 Preventive Remediation	\$25,203	\$1,252	\$400	\$4,499	-82%	259%	> 500%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$10,032	\$0	\$6,102	\$17,734	77%	n/a	191%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$40,394	\$101,594	\$97,099	\$138,165	242%	36%	42%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$206,710	\$761,410	\$819,603	\$824,165	299%	8%	1%
	22210 Library/Media Services; Service Area Direction	\$0	\$128,081	\$116,529	\$58,520	n/a	-54%	-50%
	22220 Library/Media Services; School Library	\$157,798	\$17,172	\$16,399	\$87,500	-45%	410%	434%
	22230 Library/Media Services; Audiovisual	\$1,982	\$4,295	\$4,031	\$5,296	167%	23%	31%
	22240 Library/Media Services; Educational Television	\$1,025	\$0	\$0	\$0	-100%	n/a	n/a
	22290 Library/Media Services; Other Educational Media Services	\$5,590	\$0	\$0	\$0	-100%	n/a	n/a
	24100 Office of The Principal	\$392,416	\$472,556	\$451,341	\$516,864	32%	9%	15%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$53,171	\$124,128	\$93,823	\$33,511	-37%	-73%	-64%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$476	\$25	\$317	\$1,658	248%	> 500%	422%
	26497 2007 Account Code - Teachers Retirement Fund	\$177,519	\$208,904	\$233,223	\$182,042	3%	-13%	-22%
Student Academic Achievement Total		\$4,222,461	\$5,227,919	\$5,483,081	\$6,084,902	44%	16%	11%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$0	\$14,283	n/a	n/a	n/a
	21210 Guidance Services; Service Area Direction	\$0	\$119,081	\$125,828	\$116,320	n/a	-2%	-8%
	21220 Guidance Services; Counseling Services	\$88,231	\$0	\$0	\$0	-100%	n/a	n/a
	21340 Health Services; Nurse Services	\$23,455	\$39,953	\$40,792	\$45,714	95%	14%	12%
	21390 Health Services; Other Health Services	\$0	\$1,105	\$608	\$678	n/a	-39%	12%
	22110 Improvement of Instruction; Service Area Direction	\$22,377	\$0	\$0	\$0	-100%	n/a	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$3,780	\$49,803	\$42,065	\$34,902	> 500%	-30%	-17%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$4,670	\$3,286	\$9,164	n/a	96%	179%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$1,030	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$14,958	\$10,000	\$10,000	\$10,383	-31%	4%	4%
	23210 Executive Administration; Office of The Superintendent	\$135,928	\$241,790	\$208,352	\$514,550	279%	113%	147%
	23290 Executive Administration; Other Executive Administration Services	\$574	\$3,405	\$5,355	\$2,561	346%	-25%	-52%
	25750 Personnel Services; Health Services	\$0	\$320	\$0	\$578	n/a	81%	n/a
	26700 2007 Account Code - Technology Coordinator	\$0	\$29,453	\$60,398	\$30,756	n/a	4%	-49%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$0	\$27,663	\$109,222	n/a	n/a	295%
Student Instructional Support Total		\$289,303	\$499,578	\$524,347	\$890,141	208%	78%	70%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$6,804	\$10,579	\$6,942	\$17,848	162%	69%	157%
	23160 Board of Education; Promotion Expenses	\$56	\$1,793	\$940	\$201	259%	-89%	-79%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$188	\$973	\$1,035	n/a	451%	6%
	25160 Fiscal Services; Financial Accounting	\$780	\$1,368	\$721	\$0	-100%	-100%	-100%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Shenandoah School Corporation (3435)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	25191 Other Fiscal Services; Refund of Revenue	\$570	\$1,498	\$1,707	\$1,084	90%	-28%	-36%
	25193 Other Fiscal Services; Printed Forms	\$0	\$0	\$8,270	\$8,248	n/a	n/a	0%
	25195 Other Fiscal Services; Bank Account Service Charge	\$52	\$67	\$63	\$525	> 500%	> 500%	> 500%
	25196 Other Fiscal Services; Cash Change	\$50	\$380	\$200	\$685	> 500%	80%	243%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$7,961	\$84,326	\$8,522	\$0	-100%	-100%	-100%
	25300 Printing, Publishing, and Duplicating Services	\$0	\$0	\$0	\$9,225	n/a	n/a	n/a
	25400 Planning, Research, Development and Evaluation	\$1,971	\$0	\$0	\$0	-100%	n/a	n/a
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$0	\$11,017	n/a	n/a	n/a
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$404	n/a	n/a	n/a
	25890 Other Technology Services	\$0	\$0	\$3,600	\$31,173	n/a	n/a	> 500%
	25910 Judgments	\$10,000	\$0	\$0	\$0	-100%	n/a	n/a
	25940 Settlements	\$0	\$0	\$0	\$10,618	n/a	n/a	n/a
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$7,244	\$4,738	\$3,970	\$1,280	-82%	-73%	-68%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$26,000	\$30,680	\$31,020	\$59,082	127%	93%	90%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$491,076	\$701,775	\$682,738	\$927,014	89%	32%	36%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$9,397	\$46,891	\$36,863	\$56,424	> 500%	20%	53%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$124,611	\$123,296	\$131,198	\$142,761	15%	16%	9%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$2,665	\$1,265	\$2,120	\$1,175	-56%	-7%	-45%
	26600 Operation and Maintenance of Plant Services; Security Services	\$666	\$0	\$0	\$0	-100%	n/a	n/a
	26700 Operation and Maintenance of Plant Services; Insurance	\$17,605	\$134,470	\$44,124	\$66,033	275%	-51%	50%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$1,047	\$907	\$2,364	n/a	126%	161%
	27010 Student Transportation; Service Area Direction	\$25,404	\$36,518	\$39,364	\$6,420	-75%	-82%	-84%
	27100 Student Transportation; Vehicle Operation	\$65,173	\$112,406	\$102,939	\$158,319	143%	41%	54%
	27200 Student Transportation; Monitoring Services	\$19,287	\$22,993	\$26,529	\$35,659	85%	55%	34%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$29,777	\$66,656	\$70,736	\$95,656	221%	44%	35%
	27400 Student Transportation; Purchase of School Buses	\$0	\$69,739	\$204,473	\$83,645	n/a	20%	-59%
	27500 Student Transportation; Insurance on Buses	\$2,878	\$4,185	\$0	\$361	-87%	-91%	n/a
	27700 Student Transportation; Contracted Transportation Services	\$399,172	\$500,632	\$500,153	\$433,344	9%	-13%	-13%
	27900 Student Transportation; Other Student Transportation Services	\$2,879	\$3,691	\$12,219	\$15,243	429%	313%	25%
	27910 Student Transportation; Bus Driver Training	\$0	\$0	\$0	\$574	n/a	n/a	n/a
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$23,060	\$29,884	n/a	n/a	30%
	31200 Food Services Operations; Food Preparation and Dispensing	\$273,960	\$154,383	\$127,591	\$189,817	-31%	23%	49%
	31400 Food Services Operations; Food Purchases	\$0	\$201,732	\$215,979	\$237,863	n/a	18%	10%
	31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$150	\$0	\$0	\$0	-100%	n/a	n/a
	31900 Other Food Services	\$4,944	\$25,513	\$6,092	\$7,088	43%	-72%	16%
	33200 Community Recreation	\$1,200	\$900	\$900	\$1,800	50%	100%	100%
	33400 Athletic Coaches	\$111,137	\$135,953	\$141,991	\$147,922	33%	9%	4%
	33990 Other Community Services; Other	\$0	\$224	\$4,722	\$200	n/a	-11%	-96%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$7,917	\$14,916	\$17,415	\$19,940	152%	34%	15%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$21,774	\$0	\$0	\$1,925	-91%	n/a	n/a
Overhead and Operational Total		\$1,673,160	\$2,494,799	\$2,459,039	\$2,813,857	68%	13%	14%
Nonoperational								
	43000 Facilities Acquisition and Construction; Professional Services	\$5,360	\$0	\$5,000	\$0	-100%	n/a	-100%
	45100 Building Acquisition, Construction and Improvements	\$20,631	\$188,586	\$717,520	\$321,715	> 500%	71%	-55%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$0	\$125,000	n/a	n/a	n/a
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$20,266	\$20,722	\$13,334	n/a	-34%	-36%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$2,010	\$0	n/a	n/a	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$78,990	\$155,545	\$224,772	\$317,691	302%	104%	41%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$3,000	\$1,959	\$25,699	\$4,540	51%	132%	-82%
	51100 Debt Services; Principal on Debt; Bonds	\$1,077,576	\$160,000	\$170,000	\$650,000	-40%	306%	282%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$191,010	\$185,464	\$242,581	n/a	27%	31%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$0	\$7,692	\$0	\$0	n/a	-100%	n/a
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$1,435,891	\$1,082,000	\$538,500	n/a	-62%	-50%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$0	\$13,800	n/a	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$128,438	\$0	\$23,438	\$0	-100%	n/a	-100%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$45,000	n/a	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Shenandoah School Corporation (3435)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Nonoperational Total		\$1,313,995	\$2,160,949	\$2,456,625	\$2,272,161	73%	5%	-8%
prorated								
	26491 2007 Account Code - PERF	\$72,833	\$59,780	\$75,628	\$61,071	-16%	2%	-19%
	26492 2007 Account Code - Social Security	\$347,190	\$357,897	\$391,422	\$194,238	-44%	-46%	-50%
	26493 2007 Account Code - Workmen's Compensation	\$14,249	\$0	\$17,122	\$18,385	29%	n/a	7%
	26494 2007 Account Code - Group Insurance	\$769,671	\$1,485,183	\$1,445,511	\$1,009,782	31%	-32%	-30%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$0	\$4,902	\$683	n/a	n/a	-86%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$116,000	\$331,200	\$360,985	\$258,592	123%	-22%	-28%
prorated Total		\$1,319,942	\$2,234,060	\$2,295,570	\$1,542,751	17%	-31%	-33%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement	\$5,305,111	\$6,991,143	\$7,297,749	\$7,299,974	38%	4%	0%
Student Instructional Support	\$367,174	\$692,118	\$704,875	\$1,014,496	176%	47%	44%
Overhead and Operational	\$1,832,580	\$2,773,095	\$2,759,413	\$3,017,180	65%	9%	9%
Nonoperational	\$1,313,995	\$2,160,949	\$2,456,625	\$2,272,161	73%	5%	-8%
Grand Total	\$8,818,860	\$12,617,304	\$13,218,661	\$13,603,810	54%	8%	3%

FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
60.2%	55.4%	55.2%	53.7%
4.2%	5.5%	5.3%	7.5%
20.8%	22.0%	20.9%	22.2%
14.9%	17.1%	18.6%	16.7%

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	64.3%	60.9%	60.5%	61.1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Sheridan Community Schools (3055)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,131,472	\$1,135,873	\$1,157,983	\$1,412,587	25%	24%	22%
	11200 Regular Programs; Middle/Junior High	\$853	\$1,725	\$17,939	\$352,095	> 500%	> 500%	> 500%
	11300 Regular Programs; High School	\$1,518,529	\$1,497,906	\$1,687,530	\$1,632,740	8%	9%	-3%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$12,000	\$0	\$0	n/a	-100%	n/a
	11460 Vocational Education; Occupational Home Economics	\$0	\$500	\$0	\$130	n/a	-74%	n/a
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$0	\$12,502	n/a	n/a	n/a
	11910 Other Regular Programs; Competency Testing	\$127,330	\$0	\$0	\$0	-100%	n/a	n/a
	11920 Other Regular Programs; Project 4R	\$0	\$15,525	\$0	\$0	n/a	-100%	n/a
	12100 2007 Account Code - Gifted and Talented	\$12,606	\$10,270	\$62	\$0	-100%	-100%	-100%
	12210 Mental Disabilities; Mild Mental Disabilities	\$151,674	\$302,651	\$221,514	\$294,955	94%	-3%	33%
	12350 Physical Impairment; Homebound	\$11,632	\$6,818	\$1,389	\$6,791	-42%	0%	389%
	12510 Culturally Different; Communication Disorders	\$0	\$174	\$114	\$1,372	n/a	> 500%	> 500%
	12520 Culturally Different; Compensatory	\$2,000	\$0	\$1,000	\$0	-100%	n/a	-100%
	12810 Special Education Preschool	\$24,623	\$70,081	\$55,755	\$39,237	59%	-44%	-30%
	12900 Other Special Programs	\$839	\$11,822	\$66,922	\$95,268	> 500%	> 500%	42%
	14100 Summer School Programs; Elementary	\$0	\$4,943	\$0	\$1,146	n/a	-77%	n/a
	14200 Summer School Programs; Middle/Junior High School	\$0	\$13,596	\$5,556	\$4,231	n/a	-69%	-24%
	14300 Summer School Programs; High School	\$11,975	\$0	\$0	\$7,319	-39%	n/a	n/a
	16100 Remediation Testing	\$48,994	\$7,551	\$7,183	\$18,448	-62%	144%	157%
	16200 Preventive Remediation	\$501	\$0	\$9,830	\$16,024	> 500%	n/a	63%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$418	\$0	n/a	n/a	-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$24,960	\$64,704	\$29,358	\$56,000	124%	-13%	91%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$370,730	\$353,417	\$452,359	\$406,674	10%	15%	-10%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$839	\$0	n/a	n/a	-100%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$13,965	\$64,637	\$80,528	\$118,742	> 500%	84%	47%
	22220 Library/Media Services; School Library	\$91,997	\$66,299	\$67,321	\$91,887	0%	39%	36%
	22230 Library/Media Services; Audiovisual	\$6,983	\$7,116	\$3,682	\$16,145	131%	127%	338%
	22290 Library/Media Services; Other Educational Media Services	\$0	\$0	\$5,003	\$6,890	n/a	n/a	38%
	24100 Office of The Principal	\$171,235	\$348,793	\$379,562	\$516,600	202%	48%	36%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$189	\$330	\$0	\$0	-100%	-100%	n/a
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$91,796	\$105,137	\$108,658	\$72,909	-21%	-31%	-33%
	26497 2007 Account Code - Teachers Retirement Fund	\$138,883	\$213,827	\$221,172	\$124,215	-11%	-42%	-44%
Student Academic Achievement Total		\$3,953,765	\$4,315,694	\$4,581,678	\$5,304,907	34%	23%	16%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$1,308	\$0	n/a	n/a	-100%
	21210 Guidance Services; Service Area Direction	\$25,353	\$0	\$0	\$0	-100%	n/a	n/a
	21220 Guidance Services; Counseling Services	\$25,287	\$171,917	\$179,844	\$219,966	> 500%	28%	22%
	21240 Guidance Services; Information Services	\$0	\$0	\$2,000	\$0	n/a	n/a	-100%
	21340 Health Services; Nurse Services	\$25,978	\$44,825	\$55,145	\$66,877	157%	49%	21%
	21390 Health Services; Other Health Services	\$0	\$6,529	\$12,715	\$13,042	n/a	100%	3%
	21810 Special Education Administration; Service Area Direction	\$0	\$20,128	\$62,247	\$63,299	n/a	214%	2%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$1,074	\$233	\$350	n/a	-67%	50%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$525	\$2,993	\$884	\$414	-21%	-86%	-53%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$1,791	\$14,501	\$16,347	n/a	> 500%	13%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$42,587	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$65,781	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$3,900	\$10,000	\$5,000	\$15,383	294%	54%	208%
	23120 Board of Education; Service Area Assistants	\$4,000	\$0	\$10,051	\$32,508	> 500%	n/a	223%
	23210 Executive Administration; Office of The Superintendent	\$78,192	\$122,337	\$114,685	\$192,689	146%	58%	68%
	23290 Executive Administration; Other Executive Administration Services	\$11,669	\$28,414	\$39,455	\$51,857	344%	83%	31%
	24900 Other Support Services, School Administration	\$97,245	\$70,152	\$0	\$0	-100%	-100%	n/a
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$5,443	\$3,229	n/a	n/a	-41%
	25750 Personnel Services; Health Services	\$0	\$0	\$0	\$1,520	n/a	n/a	n/a
	26700 2007 Account Code - Technology Coordinator	\$0	\$21,461	\$57,659	\$29,930	n/a	39%	-48%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Sheridan Community Schools (3055)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$158,957	\$168,958	\$229,353	n/a	44%	36%
Student Instructional Support Total		\$272,150	\$660,578	\$730,128	\$1,045,133	284%	58%	43%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$11,093	\$19,286	\$16,923	\$17,316	56%	-10%	2%
	23160 Board of Education; Promotion Expenses	\$1,637	\$3,192	\$3,280	\$1,511	-8%	-53%	-54%
	25110 Fiscal Services; Office of The Business Manager	\$10,760	\$3,940	\$0	\$0	-100%	-100%	n/a
	25140 Fiscal Services; Receiving and Disbursing Funds	\$31,351	\$16,235	\$0	\$0	-100%	-100%	n/a
	25150 Fiscal Services; Payroll Services	\$28,839	\$30,921	\$32,823	\$38,958	35%	26%	19%
	25160 Fiscal Services; Financial Accounting	\$1,390	\$17,580	\$37,476	\$55,437	> 500%	215%	48%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$758	\$513	n/a	n/a	-32%
	25196 Other Fiscal Services; Cash Change	\$0	\$0	\$200	\$50	n/a	n/a	-75%
	25910 Judgments	\$0	\$10,448	\$0	\$0	n/a	-100%	n/a
	25920 Ditch Assessments	\$312	\$20	\$963	\$990	217%	> 500%	3%
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$0	\$1,025	\$2,005	\$1,345	n/a	31%	-33%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$519,640	\$620,224	\$644,656	\$922,801	78%	49%	43%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$13,533	\$51,798	\$52,620	n/a	289%	2%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$66,806	\$26,227	\$151,762	\$166,121	149%	> 500%	9%
	26499 2007 Account Code - Other	\$0	\$40,399	\$79,588	\$22,308	n/a	-45%	-72%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$0	\$84	\$216	n/a	n/a	158%
	26700 Operation and Maintenance of Plant Services; Insurance	\$40,904	\$65,306	\$58,754	\$69,971	71%	7%	19%
	27010 Student Transportation; Service Area Direction	\$104,180	\$52,148	\$47,038	\$47,166	-55%	-10%	0%
	27100 Student Transportation; Vehicle Operation	\$216,272	\$311,182	\$331,970	\$337,974	56%	9%	2%
	27200 Student Transportation; Monitoring Services	\$0	\$5,187	\$25,189	\$22,118	n/a	326%	-12%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$62,302	\$115,984	\$125,039	\$181,124	191%	56%	45%
	27400 Student Transportation; Purchase of School Buses	\$128,662	\$0	\$263,112	\$271,339	111%	n/a	3%
	27500 Student Transportation; Insurance on Buses	\$11,622	\$20,067	\$17,003	\$15,911	37%	-21%	-6%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$8,371	\$12,766	\$17,133	n/a	105%	34%
	27910 Student Transportation; Bus Driver Training	\$0	\$0	\$0	\$1,305	n/a	n/a	n/a
	31100 Food Services Operations; Service Area Direction	\$17,338	\$25,117	\$25,408	\$27,831	61%	11%	10%
	31200 Food Services Operations; Food Preparation and Dispensing	\$106,956	\$116,224	\$112,519	\$133,093	24%	15%	18%
	31400 Food Services Operations; Food Purchases	\$146,839	\$211,654	\$244,135	\$265,793	81%	26%	9%
	31900 Other Food Services	\$329	\$11,020	\$3,200	\$6,796	> 500%	-38%	112%
	33100 Community Service Operations; Direction of Community Services	\$1,525	\$696	\$903	\$416	-73%	-40%	-54%
	33200 Community Recreation	\$765	\$0	\$0	\$0	-100%	n/a	n/a
	33400 Athletic Coaches	\$35,687	\$188,344	\$220,282	\$261,314	> 500%	39%	19%
	33990 Other Community Services; Other	\$4,640	\$6,800	\$8,885	\$8,378	81%	23%	-6%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$0	\$56,216	\$0	\$0	n/a	-100%	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$64,821	\$33,696	\$60,348	\$54,997	-15%	63%	-9%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$21,469	\$16,522	\$23,014	\$43,066	101%	161%	87%
Overhead and Operational Total		\$1,636,140	\$2,047,563	\$2,601,878	\$3,045,912	86%	49%	17%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$364,325	\$4,798	\$541	\$0	-100%	-100%	-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$84,003	\$0	\$0	\$382,282	355%	n/a	n/a
	43000 Facilities Acquisition and Construction; Professional Services	-\$2,938	\$93,852	\$38,798	\$51,742	n/a	-45%	33%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$6,522	\$0	\$0	n/a	-100%	n/a
	45100 Building Acquisition, Construction and Improvements	\$0	\$39,080	\$20,856	\$27,141	n/a	-31%	30%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$661	\$30,629	\$0	n/a	-100%	-100%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$3,087	\$7,913	n/a	n/a	156%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$126,953	\$72,002	\$55,584	\$67,695	-47%	-6%	22%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$27,839	\$134,557	\$96,137	n/a	245%	-29%
	52100 Debt Services; Interest on Debt; Bonds	\$332	\$30,630	\$60,156	\$58,421	> 500%	91%	-3%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$48,487	\$0	\$0	\$0	-100%	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$0	\$502,631	\$453,391	\$212,132	n/a	-58%	-53%
Nonoperational Total		\$621,162	\$778,016	\$797,600	\$903,463	45%	16%	13%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Sheridan Community Schools (3055)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
prorated								
	26491 2007 Account Code - PERF	\$74,083	\$71,993	\$73,301	\$30,520	-59%	-58%	-58%
	26492 2007 Account Code - Social Security	\$327,371	\$389,570	\$390,647	\$198,355	-39%	-49%	-49%
	26493 2007 Account Code - Workmen's Compensation	\$14,929	\$34,047	\$31,410	\$25,744	72%	-24%	-18%
	26494 2007 Account Code - Group Insurance	\$236,016	\$419,349	\$463,338	\$248,667	5%	-41%	-46%
	26496 2007 Account Code - Unemployment Compensation	\$1,363	\$1,076	\$0	\$0	-100%	-100%	n/a
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$59,869	\$461,129	\$2,451	n/a	-96%	-99%
prorated Total		\$653,762	\$975,903	\$1,419,824	\$505,737	-23%	-48%	-64%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$4,445,015	\$5,002,295	\$5,700,233	\$5,661,173	27%	13%	-1%	62.3%	57.0%	56.3%	52.4%
Student Instructional Support	\$312,188	\$760,402	\$856,028	\$1,117,444	258%	47%	31%	4.4%	8.7%	8.4%	10.3%
Overhead and Operational Nonoperational	\$1,758,615	\$2,237,041	\$2,777,246	\$3,123,072	78%	40%	12%	24.6%	25.5%	27.4%	28.9%
Grand Total	\$7,136,980	\$8,777,754	\$10,131,108	\$10,805,153	51%	23%	7%	8.7%	8.9%	7.9%	8.4%

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	66.7%	65.7%	64.7%	62.7%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Shoals Community School Corp (5520)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$19,943	\$23,561	\$70,604	n/a	254%	200%
	11100 Regular Programs; Elementary	\$871,431	\$1,105,163	\$1,054,946	\$1,194,099	37%	8%	13%
	11200 Regular Programs; Middle/Junior High	\$168,075	\$248,374	\$240,910	\$142,552	-15%	-43%	-41%
	11300 Regular Programs; High School	\$521,396	\$608,749	\$624,299	\$928,453	78%	53%	49%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$22,470	\$13,537	n/a	n/a	-40%
	11450 Vocational Education; Consumer and Homemaking	\$222	\$945	\$728	\$1,004	351%	6%	38%
	11520 Vocational Education; Area School Participation	\$49,536	\$27,901	\$53,337	\$33,513	-32%	20%	-37%
	12100 2007 Account Code - Gifted and Talented	\$14,091	\$10,925	\$3,995	\$12,753	-9%	17%	219%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$19,521	n/a	n/a	n/a
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$13,726	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$53,317	\$47,037	\$59,762	\$59,881	12%	27%	0%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$93,456	\$116,592	\$132,954	\$174,528	87%	50%	31%
	12350 Physical Impairment; Homebound	\$0	\$0	\$596	\$1,226	n/a	n/a	106%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$2,668	\$9,771	\$17,855	n/a	> 500%	83%
	12510 Culturally Different; Communication Disorders	\$24,987	\$53,038	\$54,653	\$55,908	124%	5%	2%
	12610 Learning Disability	\$0	\$10,702	\$10,964	\$11,438	n/a	7%	4%
	12710 Equal Opportunity At Risk	\$73,726	\$4,268	\$0	\$0	-100%	-100%	n/a
	12810 Special Education Preschool	\$35,429	\$29,932	\$26,118	\$25,680	-28%	-14%	-2%
	14100 Summer School Programs; Elementary	\$0	\$5,461	\$0	\$0	n/a	-100%	n/a
	14300 Summer School Programs; High School	\$16,901	\$6,957	\$0	\$0	-100%	-100%	n/a
	16100 Remediation Testing	\$7,230	\$0	\$0	\$0	-100%	n/a	n/a
	16200 Preventive Remediation	\$8,599	\$17,185	\$12,812	\$2,883	-66%	-83%	-77%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$10,304	\$7,540	n/a	n/a	-27%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$0	\$0	\$7,477	n/a	n/a	n/a
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$67,340	\$63,608	\$65,435	\$111,231	65%	75%	70%
	22220 Library/Media Services; School Library	\$52,500	\$62,595	\$64,882	\$74,535	42%	19%	15%
	22230 Library/Media Services; Audiovisual	\$1,488	\$273	\$400	\$286	-81%	5%	-29%
	24100 Office of The Principal	\$158,972	\$291,810	\$303,587	\$371,474	134%	27%	22%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$47,080	\$43,546	\$40,065	\$27,877	-41%	-36%	-30%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$420	\$341	\$242	\$114	-73%	-67%	-53%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$21,312	\$748	\$9,900	n/a	-54%	> 500%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$3,848	\$0	\$0	\$0	-100%	n/a	n/a
	26497 2007 Account Code - Teachers Retirement Fund	\$78,644	\$185,621	\$158,688	\$87,490	11%	-53%	-45%
Student Academic Achievement Total		\$2,348,690	\$2,984,946	\$2,976,226	\$3,477,083	48%	16%	17%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$9,007	\$7,274	\$8,290	n/a	-8%	14%
	21220 Guidance Services; Counseling Services	\$49,247	\$69,976	\$78,572	\$85,853	74%	23%	9%
	21290 Guidance Services; Other Guidance Services	\$3,060	\$13,559	\$30,605	\$31,828	> 500%	135%	4%
	21340 Health Services; Nurse Services	\$16,953	\$26,060	\$28,173	\$32,332	91%	24%	15%
	22110 Improvement of Instruction; Service Area Direction	\$2,148	\$22,194	\$34,542	\$21,420	> 500%	-3%	-38%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$1,221	\$500	\$0	\$2,342	92%	368%	n/a
	22130 Improvement of Instruction; Instructional Staff Training	\$3,792	\$2,975	\$16,716	\$9,781	158%	229%	-41%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$23,030	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$20,681	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$14,840	\$12,126	\$15,784	\$11,582	-22%	-4%	-27%
	23190 Board of Education; Other Governing Body Services	\$6,640	\$3,400	\$4,400	\$3,652	-45%	7%	-17%
	23210 Executive Administration; Office of The Superintendent	\$114,553	\$160,802	\$168,300	\$192,736	68%	20%	15%
	25750 Personnel Services; Health Services	\$223	\$0	\$0	\$389	74%	n/a	n/a
	26700 2007 Account Code - Technology Coordinator	\$0	\$32,094	\$33,156	\$17,107	n/a	-47%	-48%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$27,316	\$60,900	\$40,333	n/a	48%	-34%
Student Instructional Support Total		\$212,677	\$380,008	\$478,421	\$501,355	136%	32%	5%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$10,004	\$3,673	\$3,879	\$1,764	-82%	-52%	-55%
	23160 Board of Education; Promotion Expenses	\$574	\$451	\$914	\$974	70%	116%	7%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Shoals Community School Corp (5520)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$1,521	\$0	\$0	n/a	-100%	n/a
	25160 Fiscal Services; Financial Accounting	\$710	\$885	\$885	\$0	-100%	-100%	-100%
	25191 Other Fiscal Services; Refund of Revenue	\$46	\$1,781	\$2,279	\$0	-100%	-100%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$239,895	\$459,252	\$458,338	\$512,415	114%	12%	12%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$7,053	\$36,862	\$34,921	\$36,852	423%	0%	6%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$54,155	\$31,677	\$22,235	\$21,022	-61%	-34%	-5%
	26499 2007 Account Code - Other	\$0	\$29,562	\$44,975	\$9,033	n/a	-69%	-80%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,990	\$3,905	\$2,974	\$2,459	24%	-37%	-17%
	26700 Operation and Maintenance of Plant Services; Insurance	\$49,847	\$27,259	\$44,392	\$34,744	-30%	27%	-22%
	27010 Student Transportation; Service Area Direction	\$20,155	\$36,960	\$37,142	\$43,402	115%	17%	17%
	27100 Student Transportation; Vehicle Operation	\$7,806	\$22,739	\$24,468	\$25,124	222%	10%	3%
	27200 Student Transportation; Monitoring Services	\$6,521	\$9,614	\$4,862	\$2,612	-60%	-73%	-46%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$8,839	\$18,250	\$23,333	\$27,662	213%	52%	19%
	27400 Student Transportation; Purchase of School Buses	\$40,972	\$0	\$0	\$129,294	216%	n/a	n/a
	27500 Student Transportation; Insurance on Buses	\$1,895	\$0	\$0	\$2,012	6%	n/a	n/a
	27700 Student Transportation; Contracted Transportation Services	\$340,186	\$411,309	\$429,325	\$500,067	47%	22%	16%
	27900 Student Transportation; Other Student Transportation Services	\$812	\$950	\$1,241	\$1,267	56%	33%	2%
	27910 Student Transportation; Bus Driver Training	\$0	\$472	\$0	\$0	n/a	-100%	n/a
	31200 Food Services Operations; Food Preparation and Dispensing	\$89,736	\$137,719	\$124,734	\$137,152	53%	0%	10%
	31400 Food Services Operations; Food Purchases	\$62,825	\$83,456	\$87,382	\$88,815	41%	6%	2%
	31900 Other Food Services	\$12,432	\$8,205	\$7,650	\$5,862	-53%	-29%	-23%
	33100 Community Service Operations; Direction of Community Services	\$1,714	\$1,632	\$9,348	\$8,086	372%	395%	-13%
	33200 Community Recreation	\$4,392	\$5,499	\$5,000	\$5,373	22%	-2%	7%
	33400 Athletic Coaches	\$51,484	\$66,572	\$72,448	\$67,644	31%	2%	-7%
	33910 High School Band Uniforms	\$0	\$14,592	\$0	\$0	n/a	-100%	n/a
	33990 Other Community Services; Other	\$1,844	\$1,567	\$2,312	\$1,941	5%	24%	-16%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$8,077	\$20,955	\$17,886	\$18,361	127%	-12%	3%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$30,246	\$0	\$0	\$0	-100%	n/a	n/a
Overhead and Operational Total		\$1,054,209	\$1,437,316	\$1,462,923	\$1,683,938	60%	17%	15%
Nonoperational								
	40100 Facilities Acquisition and Construction; Service Area Direction	\$21,000	\$0	\$0	\$0	-100%	n/a	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$6,725	\$0	\$0	\$0	-100%	n/a	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$68,530	\$538,510	\$10,615	\$10,000	-85%	-98%	-6%
	45100 Building Acquisition, Construction and Improvements	\$43,896	\$20,853	\$14,382	\$147,417	236%	> 500%	> 500%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$16,374	\$8,162	\$5,722	n/a	-65%	-30%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$7,000	\$0	\$0	\$0	-100%	n/a	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$89,829	\$56,784	\$149,508	\$123,449	37%	117%	-17%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$36,241	\$4,366	\$0	\$0	-100%	-100%	n/a
	51100 Debt Services; Principal on Debt; Bonds	\$50,000	\$144,918	\$211,939	\$169,291	239%	17%	-20%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$6,732	\$9,349	n/a	n/a	39%
	52100 Debt Services; Interest on Debt; Bonds	\$9,051	\$0	\$0	\$38,092	321%	n/a	n/a
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$315,000	\$210,000	\$170,000	n/a	-46%	-19%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$40,000	n/a	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$134,625	\$277,371	\$295,485	\$134,560	0%	-51%	-54%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$103,112	n/a	n/a	n/a
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$30,323	n/a	n/a	n/a
Nonoperational Total		\$466,898	\$1,374,176	\$906,824	\$981,316	110%	-29%	8%
prorated								
	26491 2007 Account Code - PERF	\$0	\$93,658	\$90,620	\$47,823	n/a	-49%	-47%
	26492 2007 Account Code - Social Security	\$195,652	\$247,735	\$258,050	\$129,021	-34%	-48%	-50%
	26493 2007 Account Code - Workmen's Compensation	\$10,737	\$11,450	\$25,288	\$0	-100%	-100%	-100%
	26494 2007 Account Code - Group Insurance	\$345,718	\$642,312	\$578,976	\$318,274	-8%	-50%	-45%
	26496 2007 Account Code - Unemployment Compensation	\$5,872	\$3,690	\$0	\$0	-100%	-100%	n/a
	26498 2007 Account Code - Severance / Early Retirement Pay	\$78,228	\$53,125	\$62,875	\$38,250	-51%	-28%	-39%
prorated Total		\$636,205	\$1,051,970	\$1,015,809	\$533,368	-16%	-49%	-47%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Shoals Community School Corp (5520)

1006 Category Account FY 1998 FY 2006 FY 2007 FY 2008 10 Year Increase 2 Year Increase 1 Year Increase

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$2,881,411	\$3,837,374	\$3,787,726	\$3,910,600	36%	2%	3%	61.1%	53.1%	55.4%	54.5%
Student Instructional Support	\$254,300	\$477,674	\$582,355	\$552,570	117%	16%	-5%	5.4%	6.6%	8.5%	7.7%
Overhead and Operational Nonoperational	\$1,110,279	\$1,539,191	\$1,563,298	\$1,732,575	56%	13%	11%	23.5%	21.3%	22.9%	24.1%
Nonoperational	\$472,690	\$1,374,176	\$906,824	\$981,316	108%	-29%	8%	10.0%	19.0%	13.3%	13.7%
Grand Total	\$4,718,679	\$7,228,415	\$6,840,203	\$7,177,060	52%	-1%	5%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	66.5%	59.7%	63.9%	62.2%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Signature School Inc (9315)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11300 Regular Programs; High School	\$0	\$943,290	\$923,856	\$1,137,825	n/a	21%	23%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$0	\$22,500	n/a	n/a	n/a
	15100 Enrichment Programs; Non-Credit	\$0	\$845	\$312	\$0	n/a	-100%	-100%
	16200 Preventive Remediation	\$0	\$328	\$0	\$0	n/a	-100%	n/a
	24100 Office of The Principal	\$0	\$158,750	\$169,622	\$189,613	n/a	19%	12%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$67,995	\$65,282	\$36,215	n/a	-47%	-45%
Student Academic Achievement Total		\$0	\$1,171,208	\$1,159,072	\$1,386,153	n/a	18%	20%
Student Instructional Support								
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$587	\$8,850	\$0	n/a	-100%	-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$27,193	\$29,294	\$23,621	n/a	-13%	-19%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$16,282	n/a	n/a	n/a
	24900 Other Support Services, School Administration	\$0	\$52,291	\$61,349	\$70,184	n/a	34%	14%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$18,921	\$21,081	\$10,807	n/a	-43%	-49%
Student Instructional Support Total		\$0	\$98,992	\$120,574	\$120,895	n/a	22%	0%
Overhead and Operational								
	23160 Board of Education; Promotion Expenses	\$0	\$422	\$0	\$0	n/a	-100%	n/a
	25150 Fiscal Services; Payroll Services	\$0	\$5,453	\$4,257	\$4,445	n/a	-18%	4%
	25160 Fiscal Services; Financial Accounting	\$0	\$22,753	\$19,179	\$19,645	n/a	-14%	2%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$319	\$0	\$0	n/a	-100%	n/a
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$389	\$611	\$1,385	n/a	256%	126%
	25199 Other Fiscal Services; Other	\$0	\$2,263	\$1,366	\$4,334	n/a	92%	217%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$2,053	\$753	\$4,323	n/a	111%	474%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$41	\$0	\$0	n/a	-100%	n/a
	26499 2007 Account Code - Other	\$0	\$19,667	\$16,623	\$8,621	n/a	-56%	-48%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$6,568	\$5,942	\$4,520	n/a	-31%	-24%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$121,100	\$216,141	\$263,979	n/a	118%	22%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$0	\$0	\$1,500	\$0	n/a	n/a	-100%
Overhead and Operational Total		\$0	\$181,027	\$266,371	\$311,251	n/a	72%	17%
Nonoperational								
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$12,483	\$10,288	\$7,009	n/a	-44%	-32%
	54200 2007 Account Code - Common School Fund	\$0	\$0	\$10,476	\$4,745	n/a	n/a	-55%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$4,689	n/a	n/a	n/a
Nonoperational Total		\$0	\$12,483	\$20,765	\$16,444	n/a	32%	-21%
prorated								
	26491 2007 Account Code - PERF	\$0	\$5,873	\$5,373	\$2,409	n/a	-59%	-55%
	26492 2007 Account Code - Social Security	\$0	\$80,014	\$78,992	\$41,952	n/a	-48%	-47%
	26494 2007 Account Code - Group Insurance	\$0	\$219,670	\$163,289	\$80,544	n/a	-63%	-51%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$5,659	\$6,048	\$604	n/a	-89%	-90%
prorated Total		\$0	\$311,215	\$253,702	\$125,509	n/a	-60%	-51%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Signature School Inc (9315)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
1006 Category		FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase				
	Student Academic Achievement	\$0	\$1,467,198	\$1,403,908	\$1,507,732	n/a	3%	7%		82.7%	77.1%	76.9%
	Student Instructional Support	\$0	\$114,216	\$129,440	\$124,825	n/a	9%	-4%		6.4%	7.1%	6.4%
	Overhead and Operational	\$0	\$181,027	\$266,371	\$311,251	n/a	72%	17%		10.2%	14.6%	15.9%
	Nonoperational	\$0	\$12,483	\$20,765	\$16,444	n/a	32%	-21%		.7%	1.1%	.8%
	Grand Total	\$0	\$1,774,924	\$1,820,483	\$1,960,252	n/a	10%	8%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	.0%	89.1%	84.2%	83.3%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Smith-Green Community Schools (8625)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$15,371	\$24,605	\$15,110	n/a	-2%	-39%
	11100 Regular Programs; Elementary	\$1,350,966	\$1,564,446	\$1,633,275	\$1,977,101	46%	26%	21%
	11200 Regular Programs; Middle/Junior High	\$525,542	\$593,195	\$603,813	\$760,281	45%	28%	26%
	11300 Regular Programs; High School	\$1,213,887	\$1,072,829	\$1,006,001	\$1,293,308	7%	21%	29%
	11420 Vocational Education; Agriculture B	\$36,209	\$0	\$0	\$43,813	21%	n/a	n/a
	11450 Vocational Education; Consumer and Homemaking	\$24,673	\$29,726	\$29,379	\$46,244	87%	56%	57%
	11460 Vocational Education; Occupational Home Economics	\$23,385	\$27,968	\$27,968	\$18,140	-22%	-35%	-35%
	11490 Vocational Education; Industrial Education B	\$0	\$56,136	\$56,187	\$0	n/a	-100%	-100%
	11510 Vocational Education; Cooperative Education	\$37,755	\$49,181	\$54,001	\$3,269	-91%	-93%	-94%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$13,618	\$0	\$0	n/a	-100%	n/a
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$14,265	\$13,195	\$16,818	n/a	18%	27%
	12100 2007 Account Code - Gifted and Talented	\$16,350	\$63,740	\$60,643	\$19,155	17%	-70%	-68%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$39,780	n/a	n/a	n/a
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$34,071	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$21,853	\$0	\$0	\$0	-100%	n/a	n/a
	12510 Culturally Different; Communication Disorders	\$41,213	\$56,506	\$38,934	\$49,866	21%	-12%	28%
	12610 Learning Disability	\$134,138	\$366,730	\$380,941	\$250,400	87%	-32%	-34%
	12810 Special Education Preschool	\$22,020	\$31,695	\$27,939	\$20,137	-9%	-36%	-28%
	12900 Other Special Programs	\$0	\$126,722	\$158,239	\$184,656	n/a	46%	17%
	14100 Summer School Programs; Elementary	\$6,825	\$16,949	\$16,230	\$45,595	> 500%	169%	181%
	14200 Summer School Programs; Middle/Junior High School	\$2,604	\$4,783	\$4,517	\$27,962	> 500%	485%	> 500%
	14300 Summer School Programs; High School	\$20,858	\$29,037	\$21,270	\$36,582	75%	26%	72%
	16100 Remediation Testing	\$23,959	\$170	\$16,149	\$8,916	-63%	> 500%	-45%
	16200 Preventive Remediation	\$5,175	\$12,422	\$3,067	\$6,334	22%	-49%	107%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$9,668	\$2,144	\$78,588	\$3,000	-69%	40%	-96%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$35,893	\$102,413	\$8,160	\$81,406	127%	-21%	> 500%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$94,820	\$174,007	\$211,737	\$97,425	3%	-44%	-54%
	22220 Library/Media Services; School Library	\$99,966	\$92,091	\$63,890	\$82,596	-17%	-10%	29%
	22230 Library/Media Services; Audiovisual	\$7,121	\$3,400	\$2,346	\$1,296	-82%	-62%	-45%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$27,497	\$0	\$0	\$0	-100%	n/a	n/a
	24100 Office of The Principal	\$362,848	\$490,180	\$433,079	\$605,586	67%	24%	40%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$108,997	\$130,260	\$145,933	\$126,271	16%	-3%	-13%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$1,262	\$13,773	\$27,038	\$0	-100%	-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$151,145	\$183,830	\$401,557	\$114,859	-24%	-38%	-71%
Student Academic Achievement Total		\$4,406,631	\$5,337,587	\$5,548,681	\$6,009,978	36%	13%	8%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$0	\$20,135	n/a	n/a	n/a
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$22,012	\$22,878	\$25,567	n/a	16%	12%
	21210 Guidance Services; Service Area Direction	\$49,815	\$0	\$0	\$0	-100%	n/a	n/a
	21220 Guidance Services; Counseling Services	\$88,525	\$172,087	\$183,072	\$152,472	72%	-11%	-17%
	21340 Health Services; Nurse Services	\$18,189	\$39,439	\$40,728	\$45,541	150%	15%	12%
	21420 Psychological Testing	\$525	\$1,012	\$50,680	\$66	-87%	-93%	-100%
	21430 Psychological Counseling	\$2,086	\$0	\$0	\$4,360	109%	n/a	n/a
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$1,748	\$2,080	n/a	n/a	19%
	22110 Improvement of Instruction; Service Area Direction	\$62,330	\$5,128	\$0	\$7,103	-89%	39%	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$2,987	\$3,912	\$0	\$0	-100%	-100%	n/a
	22130 Improvement of Instruction; Instructional Staff Training	\$6,353	\$25,162	\$19,943	\$20,602	224%	-18%	3%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$5,563	\$2,375	\$0	n/a	-100%	-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$5	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$49,449	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$65,867	\$26,777	\$25,792	\$11,908	-82%	-56%	-54%
	23120 Board of Education; Service Area Assistants	\$0	\$0	\$0	\$1,528	n/a	n/a	n/a
	23210 Executive Administration; Office of The Superintendent	\$155,130	\$297,034	\$220,466	\$251,090	62%	-15%	14%
	23290 Executive Administration; Other Executive Administration Services	\$2,386	\$0	\$0	\$0	-100%	n/a	n/a
	24900 Other Support Services, School Administration	\$56,500	\$69,365	\$67,359	\$0	-100%	-100%	-100%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Smith-Green Community Schools (8625)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	25750 Personnel Services; Health Services	\$1,097	\$730	\$1,391	\$630	-43%	-14%	-55%
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$0	\$33,952	n/a	n/a	n/a
	26700 2007 Account Code - Technology Coordinator	\$0	\$93	\$4,511	\$3,713	n/a	> 500%	-18%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$387,863	\$234,642	\$156,588	n/a	-60%	-33%
Student Instructional Support Total		\$511,789	\$1,056,177	\$875,585	\$786,788	54%	-26%	-10%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$8,399	\$8,173	\$17,716	\$35,604	324%	336%	101%
	23160 Board of Education; Promotion Expenses	\$2,470	\$2,580	\$3,632	\$3,177	29%	23%	-13%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$0	\$69,440	n/a	n/a	n/a
	25150 Fiscal Services; Payroll Services	\$76,741	\$92,259	\$103,160	\$59,135	-23%	-36%	-43%
	25160 Fiscal Services; Financial Accounting	\$160	\$1,140	\$1,140	\$800	400%	-30%	-30%
	25191 Other Fiscal Services; Refund of Revenue	\$1,780	\$0	\$216	\$246	-86%	n/a	14%
	25193 Other Fiscal Services; Printed Forms	\$739	\$644	\$0	\$2,586	250%	302%	n/a
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$394	\$382	\$2,020	n/a	413%	429%
	25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$11,350	n/a	n/a	n/a
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$53,168	n/a	n/a	n/a
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$0	\$0	\$0	\$4,923	n/a	n/a	n/a
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$53,480	\$54,530	\$63,275	n/a	18%	16%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$666,499	\$741,077	\$730,997	\$735,190	10%	-1%	1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$38,651	\$56,611	\$55,836	\$66,673	73%	18%	19%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$35,956	\$44,543	\$45,593	\$56,011	56%	26%	23%
	26499 2007 Account Code - Other	\$0	\$0	\$3,000	\$44,110	n/a	n/a	> 500%
	26700 Operation and Maintenance of Plant Services; Insurance	\$26,841	\$119,828	\$94,122	\$67,168	150%	-44%	-29%
	27010 Student Transportation; Service Area Direction	\$0	\$0	\$0	\$13,299	n/a	n/a	n/a
	27100 Student Transportation; Vehicle Operation	\$207,697	\$238,820	\$222,443	\$292,604	41%	23%	32%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$87,072	\$136,062	\$144,488	\$166,413	91%	22%	15%
	27400 Student Transportation; Purchase of School Buses	\$113,909	\$72,036	\$151,650	\$120,801	6%	68%	-20%
	27500 Student Transportation; Insurance on Buses	\$751	\$20,392	\$20,139	\$15,627	> 500%	-23%	-22%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$0	\$4,460	n/a	n/a	n/a
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$5,834	\$8,932	n/a	n/a	53%
	31200 Food Services Operations; Food Preparation and Dispensing	\$119,858	\$156,628	\$184,750	\$187,079	56%	19%	1%
	31300 Food Services Operations; Food Delivery	\$0	\$0	\$95	\$58	n/a	n/a	-39%
	31400 Food Services Operations; Food Purchases	\$141,304	\$177,665	\$224,727	\$162,474	15%	-9%	-28%
	31900 Other Food Services	\$11,679	\$29,562	\$6,668	\$1,932	-83%	-93%	-71%
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$0	\$832	n/a	n/a	n/a
	33400 Athletic Coaches	\$84,052	\$109,766	\$110,196	\$94,679	13%	-14%	-14%
	33910 High School Band Uniforms	\$1,500	\$0	\$0	\$0	-100%	n/a	n/a
	33940 Child Care Services	\$20,901	\$0	\$0	\$0	-100%	n/a	n/a
	33990 Other Community Services; Other	\$4,663	\$0	\$771	\$0	-100%	n/a	-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$26,138	\$13,714	\$18,497	n/a	-29%	35%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$1,100	\$500	\$1	\$1,000	-9%	100%	> 500%
Overhead and Operational Total		\$1,652,721	\$2,088,298	\$2,195,799	\$2,363,560	43%	13%	8%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$73,260	\$300	\$30	\$0	-100%	-100%	-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$0	\$0	\$59,606	n/a	n/a	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$16,184	\$11,931	\$45,063	n/a	178%	278%
	45100 Building Acquisition, Construction and Improvements	\$0	\$683,480	\$126,533	\$92,435	n/a	-86%	-27%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$1,544	\$0	\$15,750	n/a	> 500%	n/a
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$5,600	\$0	\$0	n/a	-100%	n/a
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$23,464	n/a	n/a	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$34,894	\$216,077	\$109,556	\$150,228	331%	-30%	37%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$27,534	\$0	\$7,620	n/a	-72%	n/a
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$134,680	\$165,056	\$262,457	n/a	95%	59%
	51400 Debt Services; Principal on Debt; School Bus Loans	\$72,312	\$4,270	\$0	\$0	-100%	-100%	n/a
	52400 Debt Services; Interest on Debt; School Bus Loans	\$9,787	\$129	\$0	\$0	-100%	-100%	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Smith-Green Community Schools (8625)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$376,735	\$399,520	\$390,485	\$195,225	-48%	-51%	-50%
	54200 2007 Account Code - Common School Fund	\$239,483	\$350,559	\$370,233	\$167,410	-30%	-52%	-55%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$165,264	n/a	n/a	n/a
	59100 Other Debt Services Obligations; Registrars Fee	\$7,287	\$0	\$0	\$0	-100%	n/a	n/a
Nonoperational Total		\$813,757	\$1,839,877	\$1,173,823	\$1,184,522	46%	-36%	1%
prorated								
	26491 2007 Account Code - PERF	\$108,544	\$104,745	\$194,420	\$57,805	-47%	-45%	-70%
	26492 2007 Account Code - Social Security	\$361,534	\$477,960	\$468,834	\$195,745	-46%	-59%	-58%
	26494 2007 Account Code - Group Insurance	\$234,651	\$592,412	\$501,914	\$290,802	24%	-51%	-42%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$336	\$256	\$6,260	n/a	> 500%	> 500%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$1,990	\$1,252,553	\$213,842	\$31,273	> 500%	-98%	-85%
prorated Total		\$706,718	\$2,428,005	\$1,379,266	\$581,886	-18%	-76%	-58%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement	\$4,918,813	\$7,440,272	\$6,590,730	\$6,455,138	31%	-13%	-2%
Student Instructional Support	\$566,153	\$1,170,789	\$983,811	\$821,962	45%	-30%	-16%
Overhead and Operational	\$1,792,892	\$2,299,006	\$2,424,792	\$2,465,111	37%	7%	2%
Nonoperational	\$813,757	\$1,839,877	\$1,173,823	\$1,184,522	46%	-36%	1%
Grand Total	\$8,091,615	\$12,749,944	\$11,173,155	\$10,926,734	35%	-14%	-2%

FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
60.8%	58.4%	59.0%	59.1%
7.0%	9.2%	8.8%	7.5%
22.2%	18.0%	21.7%	22.6%
10.1%	14.4%	10.5%	10.8%

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	67.8%	67.5%	67.8%	66.6%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

South Adams Schools (0035)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$61,911	n/a	n/a	n/a
	11100 Regular Programs; Elementary	\$2,255,524	\$2,415,183	\$2,453,326	\$3,016,917	34%	25%	23%
	11200 Regular Programs; Middle/Junior High	\$0	\$10,457	\$5,224	\$2,935	n/a	-72%	-44%
	11300 Regular Programs; High School	\$1,240,602	\$1,502,461	\$1,707,893	\$2,071,216	67%	38%	21%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$0	\$18,992	n/a	n/a	n/a
	11420 Vocational Education; Agriculture B	\$53,477	\$61,550	\$68,049	\$44,320	-17%	-28%	-35%
	11450 Vocational Education; Consumer and Homemaking	\$44,686	\$32,989	\$39,745	\$45,191	1%	37%	14%
	11470 Vocational Education; Business Education	\$1,300	\$234	\$1,252	\$0	-100%	-100%	-100%
	11480 Vocational Education; Industrial Education A	\$42,206	\$47,711	\$44,985	\$53,912	28%	13%	20%
	11490 Vocational Education; Industrial Education B	\$35,778	\$40,786	\$46,488	\$51,084	43%	25%	10%
	11510 Vocational Education; Cooperative Education	\$2,456	\$0	\$0	\$0	-100%	n/a	n/a
	11590 Other Vocational Education Programs	\$0	\$0	\$0	\$1,831	n/a	n/a	n/a
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$0	\$23,980	n/a	n/a	n/a
	11920 Other Regular Programs; Project 4R	\$481	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$46,709	\$12,887	\$12,887	\$0	-100%	-100%	-100%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$23,097	n/a	n/a	n/a
	12350 Physical Impairment; Homebound	\$0	\$0	\$591	\$0	n/a	n/a	-100%
	12520 Culturally Different; Compensatory	\$19,952	\$32,218	\$41,109	\$72,632	264%	125%	77%
	12710 Equal Opportunity At Risk	\$25,948	\$38,677	\$43,858	\$48,707	88%	26%	11%
	12810 Special Education Preschool	\$8,708	\$0	\$0	\$4,583	-47%	n/a	n/a
	12900 Other Special Programs	\$20,488	\$0	\$0	\$0	-100%	n/a	n/a
	14300 Summer School Programs; High School	\$43,900	\$39,364	\$33,499	\$38,838	-12%	-1%	16%
	16100 Remediation Testing	\$29,818	\$4,003	\$2,415	\$334	-99%	-92%	-86%
	16200 Preventive Remediation	\$4,565	\$26,483	\$54,444	\$148,923	> 500%	462%	174%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$315	\$0	\$0	\$0	-100%	n/a	n/a
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$428,466	\$476,266	\$474,247	\$584,826	36%	23%	23%
	22220 Library/Media Services; School Library	\$184,384	\$108,497	\$131,561	\$147,375	-20%	36%	12%
	22230 Library/Media Services; Audiovisual	\$6,660	\$1,963	\$0	\$836	-87%	-57%	n/a
	22250 Library/Media Services; Computer Assisted Instruction Services	\$50,156	\$56,118	\$29,062	\$0	-100%	-100%	-100%
	24100 Office of The Principal	\$277,804	\$371,042	\$388,613	\$461,765	66%	24%	19%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$135,326	\$145,479	\$156,792	\$193,125	43%	33%	23%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$266	\$71	n/a	n/a	-73%
	26497 2007 Account Code - Teachers Retirement Fund	\$201,587	\$247,298	\$207,606	\$147,583	-27%	-40%	-29%
Student Academic Achievement Total		\$5,161,297	\$5,671,666	\$5,943,913	\$7,264,983	41%	28%	22%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$7,430	\$12,728	n/a	n/a	71%
	21130 Attendance and Social Work Services; Social Work Services	\$28,196	\$2,649	\$934	\$0	-100%	-100%	-100%
	21210 Guidance Services; Service Area Direction	\$0	\$3,317	\$0	\$0	n/a	-100%	n/a
	21220 Guidance Services; Counseling Services	\$147,607	\$207,247	\$164,897	\$224,959	52%	9%	36%
	21230 Guidance Services; Appraisal Services	\$58	\$1,120	\$0	\$1,973	> 500%	76%	n/a
	21290 Guidance Services; Other Guidance Services	\$3,000	\$8,850	-\$83	\$3,187	6%	-64%	n/a
	21310 Health Services; Service Area Direction	\$1,400	\$3,200	\$2,400	\$2,435	74%	-24%	1%
	21320 Health Services; Medical Services	\$423	\$300	\$200	\$300	-29%	0%	50%
	21330 Health Services; Dental Services	\$177	\$200	\$200	\$300	69%	50%	50%
	21340 Health Services; Nurse Services	\$17,943	\$23,984	\$29,591	\$31,398	75%	31%	6%
	21420 Psychological Testing	\$4,478	\$6,811	\$317	\$442	-90%	-94%	39%
	21430 Psychological Counseling	\$15,543	\$44,536	\$72,310	\$65,810	323%	48%	-9%
	21890 Special Education Administration; Other Special Education Administration	\$17,253	\$23,272	\$23,651	\$17,151	-1%	-26%	-27%
	22110 Improvement of Instruction; Service Area Direction	\$53,598	\$2,173	\$0	\$0	-100%	-100%	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$40,784	\$27,424	\$176,674	n/a	333%	> 500%
	22130 Improvement of Instruction; Instructional Staff Training	\$2,166	\$0	\$6,905	\$61,287	> 500%	n/a	> 500%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$14,609	\$47,080	\$55,501	\$28,990	98%	-38%	-48%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$64,738	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$164,430	n/a	n/a	n/a

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

South Adams Schools (0035)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$32,933	n/a	n/a	n/a
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel	\$0	\$0	\$0	\$621	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$32,280	\$21,951	\$28,323	\$33,394	3%	52%	18%
	23190 Board of Education; Other Governing Body Services	\$12,100	\$12,010	\$17,774	\$20,056	66%	67%	13%
	23210 Executive Administration; Office of The Superintendent	\$92,258	\$157,677	\$163,222	\$207,533	125%	32%	27%
	23290 Executive Administration; Other Executive Administration Services	\$6,982	\$12,565	\$13,448	\$11,416	64%	-9%	-15%
	24900 Other Support Services, School Administration	\$50,842	\$141,418	\$144,291	\$155,975	207%	10%	8%
	25750 Personnel Services; Health Services	\$0	\$0	\$0	\$245	n/a	n/a	n/a
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$88	n/a	n/a	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$0	\$69,809	\$61,176	n/a	n/a	-12%
Student Instructional Support Total		\$500,913	\$761,145	\$828,545	\$1,380,239	176%	81%	67%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$1,500	\$66,846	\$46,663	\$1,402	-7%	-98%	-97%
	23160 Board of Education; Promotion Expenses	\$1,368	\$353	\$4,298	\$748	-45%	112%	-83%
	25160 Fiscal Services; Financial Accounting	\$24,617	\$48,337	\$55,902	\$61,829	151%	28%	11%
	25191 Other Fiscal Services; Refund of Revenue	\$224	\$60	\$0	\$0	-100%	-100%	n/a
	25193 Other Fiscal Services; Printed Forms	\$228	\$0	\$0	\$0	-100%	n/a	n/a
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	-\$308	\$0	\$0	n/a	n/a	n/a
	25300 Printing, Publishing, and Duplicating Services	\$31,037	\$50,529	\$43,155	\$41,964	35%	-17%	-3%
	25920 Ditch Assessments	\$119	\$248	\$248	\$248	108%	0%	0%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$773,043	\$996,535	\$972,267	\$1,095,977	42%	10%	13%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$19,879	\$7,312	\$17,865	\$14,581	-27%	99%	-18%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$47,764	\$103,060	\$152,106	\$105,608	121%	2%	-31%
	26700 Operation and Maintenance of Plant Services; Insurance	\$46,368	\$129,058	\$104,404	\$46,925	1%	-64%	-55%
	27010 Student Transportation; Service Area Direction	\$20,310	\$7,402	\$10,597	\$7,542	-63%	2%	-29%
	27100 Student Transportation; Vehicle Operation	\$180,167	\$213,051	\$215,930	\$322,268	79%	51%	49%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$183,074	\$174,603	\$176,481	\$225,988	23%	29%	28%
	27400 Student Transportation; Purchase of School Buses	\$16,249	\$114,646	\$180,905	\$436,432	> 500%	281%	141%
	27500 Student Transportation; Insurance on Buses	\$12,173	\$27,993	\$0	\$13,489	11%	-52%	n/a
	27900 Student Transportation; Other Student Transportation Services	\$10,879	\$13,933	\$7,595	\$12,017	10%	-14%	58%
	31200 Food Services Operations; Food Preparation and Dispensing	\$293,549	\$293,605	\$348,838	\$465,448	59%	59%	33%
	31900 Other Food Services	\$0	\$0	\$0	\$311	n/a	n/a	n/a
	33200 Community Recreation	\$4,885	\$23,344	\$13,528	\$11,885	143%	-49%	-12%
	33300 Civic Services	\$500	\$0	\$0	\$0	-100%	n/a	n/a
	33400 Athletic Coaches	\$88,845	\$101,976	\$118,569	\$122,367	38%	20%	3%
	33990 Other Community Services; Other	\$19,498	\$24,246	\$6,146	\$7,365	-62%	-70%	20%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$9,925	\$12,560	\$23,875	\$31,487	217%	151%	32%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$44,641	\$0	\$0	\$0	-100%	n/a	n/a
Overhead and Operational Total		\$1,830,841	\$2,409,390	\$2,499,372	\$3,025,880	65%	26%	21%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$29,235	\$0	\$0	\$0	-100%	n/a	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$10,845	\$74,348	\$119,407	\$23,840	120%	-68%	-80%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$3,369	\$11,289	\$52,634	\$0	-100%	-100%	-100%
	45100 Building Acquisition, Construction and Improvements	\$0	\$838,515	\$844,671	\$335,136	n/a	-60%	-60%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$28,352	\$0	\$17,995	n/a	-37%	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$174,030	\$216,766	\$448,295	\$122,220	-30%	-44%	-73%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$28,063	\$14,716	\$0	\$0	-100%	-100%	n/a
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$429,545	\$431,085	\$428,505	\$419,964	-2%	-3%	-2%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$10,064	n/a	n/a	n/a
Nonoperational Total		\$675,087	\$1,615,071	\$1,893,512	\$929,218	38%	-42%	-51%
prorated								
	26491 2007 Account Code - PERF	\$111,249	\$119,226	\$101,880	\$69,496	-38%	-42%	-32%
	26492 2007 Account Code - Social Security	\$403,714	\$437,378	\$471,371	\$246,469	-39%	-44%	-48%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

South Adams Schools (0035)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	26493 2007 Account Code - Workmen's Compensation	\$20,652	\$32,320	\$62	\$31,356	52%	-3%	> 500%
	26494 2007 Account Code - Group Insurance	\$482,719	\$1,069,190	\$1,040,638	\$564,463	17%	-47%	-46%
	26496 2007 Account Code - Unemployment Compensation	\$43	\$691	\$1,172	\$408	> 500%	-41%	-65%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$15,419	\$51,531	\$1,260,427	\$43,042	179%	-16%	-97%
prorated Total		\$1,033,796	\$1,710,336	\$2,875,549	\$955,234	-8%	-44%	-67%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$5,894,266	\$6,816,688	\$8,298,978	\$7,927,982	35%	16%	-4%	64.1%	56.0%	59.1%	58.5%
Student Instructional Support	\$575,233	\$909,980	\$986,872	\$1,475,269	156%	62%	49%	6.3%	7.5%	7.0%	10.9%
Overhead and Operational	\$2,057,348	\$2,825,868	\$2,861,528	\$3,223,084	57%	14%	13%	22.4%	23.2%	20.4%	23.8%
Nonoperational	\$675,087	\$1,615,071	\$1,893,512	\$929,218	38%	-42%	-51%	7.3%	13.3%	13.5%	6.9%
Grand Total	\$9,201,934	\$12,167,607	\$14,040,891	\$13,555,554	47%	11%	-3%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	70.3%	63.5%	66.1%	69.4%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

South Bend Community Sch Corp (7205)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$336,591	\$377,487	\$959,497	n/a	185%	154%
	11100 Regular Programs; Elementary	\$26,403,092	\$25,486,034	\$25,083,438	\$30,670,075	16%	20%	22%
	11200 Regular Programs; Middle/Junior High	\$7,019,865	\$16,665,096	\$16,841,710	\$19,997,323	185%	20%	19%
	11300 Regular Programs; High School	\$14,399,937	\$15,566,426	\$15,164,610	\$20,251,835	41%	30%	34%
	11410 Vocational Education; Agriculture A	\$38,004	\$6,853	\$7,997	\$9,141	-76%	33%	14%
	11440 Vocational Education; Health Occupations	\$0	\$0	\$0	\$22	n/a	n/a	n/a
	11470 Vocational Education; Business Education	\$0	\$0	\$0	\$4,339	n/a	n/a	n/a
	11480 Vocational Education; Industrial Education A	\$129,580	\$158,510	\$157,264	\$274,160	112%	73%	74%
	11490 Vocational Education; Industrial Education B	\$0	\$0	\$0	\$815	n/a	n/a	n/a
	11510 Vocational Education; Cooperative Education	\$278,442	\$6,099	\$6,201	\$2,542	-99%	-58%	-59%
	11590 Other Vocational Education Programs	\$305,331	\$489,416	\$445,220	\$440,617	44%	-10%	-1%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$112,486	\$168,436	\$133,127	n/a	18%	-21%
	11900 2007 Account Code - Other Regular Programs	\$4,255	\$0	\$0	\$0	-100%	n/a	n/a
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$196,008	\$236,278	\$240,263	n/a	23%	2%
	12210 Mental Disabilities; Mild Mental Disabilities	\$3,283,886	\$10,692,825	\$10,851,783	\$12,466,460	280%	17%	15%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$154,094	\$0	\$0	\$0	-100%	n/a	n/a
	12230 Mental Disabilities; Severe Mental Disabilities	\$2,172,911	\$3,113,259	\$3,200,214	\$3,974,789	83%	28%	24%
	12310 Physical Impairment; Orthopedic Impairment	\$401,290	\$550,543	\$593,547	\$640,750	60%	16%	8%
	12330 Physical Impairment; Visual Impairment	\$95,030	\$118,993	\$120,184	\$194,248	104%	63%	62%
	12340 Physical Impairment; Hearing Impairment	\$373,256	\$500,455	\$525,539	\$605,156	62%	21%	15%
	12350 Physical Impairment; Homebound	\$291,756	\$166,489	\$147,309	\$214,603	-26%	29%	46%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$1,608,079	\$0	\$0	\$0	-100%	n/a	n/a
	12510 Culturally Different; Communication Disorders	\$127,104	\$0	\$0	\$0	-100%	n/a	n/a
	12520 Culturally Different; Compensatory	\$326,937	\$767,782	\$1,176,384	\$2,029,119	> 500%	164%	72%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$1,526,838	\$0	\$0	\$0	-100%	n/a	n/a
	12710 Equal Opportunity At Risk	\$1,951,204	\$1,101,830	\$1,115,870	\$1,344,839	-31%	22%	21%
	12810 Special Education Preschool	\$0	\$3,878,061	\$3,789,702	\$4,193,936	n/a	8%	11%
	12900 Other Special Programs	\$815,524	\$1,830,118	\$1,830,911	\$2,168,601	166%	18%	18%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$477,264	\$870,079	\$850,152	\$1,004,162	110%	15%	18%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$213,272	\$456,621	\$511,935	\$596,090	179%	31%	16%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$6,307	\$0	\$0	\$0	-100%	n/a	n/a
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$5,394	\$19,886	\$26,255	\$49,090	> 500%	147%	87%
	14100 Summer School Programs; Elementary	\$113,411	\$450,215	\$651,003	\$164,327	45%	-64%	-75%
	14200 Summer School Programs; Middle/Junior High School	\$63,600	\$0	\$107,745	\$3,520	-94%	n/a	-97%
	14300 Summer School Programs; High School	\$255,834	\$360,609	\$377,596	\$398,080	56%	10%	5%
	16100 Remediation Testing	\$946,769	\$41,424	\$501,627	\$418,652	-56%	> 500%	-17%
	16200 Preventive Remediation	\$202,800	\$0	\$0	\$0	-100%	n/a	n/a
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$382,576	\$189,182	\$257,293	\$241,940	-37%	28%	-6%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$1,266,876	\$1,908,325	\$1,911,119	\$2,326,049	84%	22%	22%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$686	\$0	\$0	\$0	-100%	n/a	n/a
	22210 Library/Media Services; Service Area Direction	\$22,944	\$29,787	\$28,956	\$31,055	35%	4%	7%
	22220 Library/Media Services; School Library	\$1,310,160	\$1,435,467	\$1,543,389	\$1,758,851	34%	23%	14%
	22230 Library/Media Services; Audiovisual	\$64,937	\$32,154	\$33,523	\$36,800	-43%	14%	10%
	22290 Library/Media Services; Other Educational Media Services	\$87,601	\$79,055	\$81,294	\$89,989	3%	14%	11%
	24100 Office of The Principal	\$3,951,612	\$6,400,969	\$6,282,794	\$8,504,535	115%	33%	35%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$2,138	\$0	\$0	\$0	-100%	n/a	n/a
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$1,103,261	\$492,675	\$557,060	-\$142,773	-113%	-129%	-126%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$427,138	\$788,602	\$1,377,707	\$698,578	64%	-11%	-49%
	26497 2007 Account Code - Teachers Retirement Fund	\$2,289,886	\$5,511,237	\$4,976,121	\$3,850,635	68%	-30%	-23%
Student Academic Achievement Total		\$74,900,881	\$100,810,161	\$101,915,654	\$120,845,838	61%	20%	19%
Student Instructional Support								
	26410 2007 Account Code - Personnel Services ; Supervision of Personnel Services	\$173,646	\$499,899	\$496,489	\$256,299	48%	-49%	-48%
	21120 Attendance and Social Work Services; Attendance Services	\$173,101	\$300,592	\$305,968	\$328,301	90%	9%	7%
	21130 Attendance and Social Work Services; Social Work Services	\$407,875	\$10,678	\$15,644	\$15,930	-96%	49%	2%
	21210 Guidance Services; Service Area Direction	\$170,544	\$275,057	\$320,148	\$417,519	145%	52%	30%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

South Bend Community Sch Corp (7205)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	21220 Guidance Services; Counseling Services	\$1,605,217	\$1,572,290	\$1,545,856	\$1,927,523	20%	23%	25%
	21230 Guidance Services; Appraisal Services	\$42,272	\$500	\$7,000	\$5,964	-86%	> 500%	-15%
	21250 Guidance Services; Records Maintenance	\$98,198	\$123,878	\$125,964	\$137,235	40%	11%	9%
	21310 Health Services; Service Area Direction	\$28,186	\$28,658	\$15,519	\$4,608	-84%	-84%	-70%
	21320 Health Services; Medical Services	\$1,101	\$4,400	\$189	\$0	-100%	-100%	-100%
	21330 Health Services; Dental Services	\$1,566	\$1,058	\$1,982	\$1,255	-20%	19%	-37%
	21340 Health Services; Nurse Services	\$619,078	\$923,640	\$974,939	\$1,048,790	69%	14%	8%
	21390 Health Services; Other Health Services	\$9,445	\$11,286	\$17,269	\$26,218	178%	132%	52%
	21420 Psychological Testing	\$749,553	\$1,049,251	\$1,178,024	\$1,537,689	105%	47%	31%
	21610 Occupational Therapy, Related Services; Service Area Direction	\$0	\$0	\$0	\$915	n/a	n/a	n/a
	21810 Special Education Administration; Service Area Direction	\$60,072	\$241,381	\$141,838	\$136,384	127%	-43%	-4%
	21890 Special Education Administration; Other Special Education Administration	\$138,234	\$438,169	\$395,404	\$339,758	146%	-22%	-14%
	22110 Improvement of Instruction; Service Area Direction	\$1,369,824	\$1,627,093	\$1,193,073	\$1,522,344	11%	-6%	28%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$1,112,016	\$3,246,900	\$3,532,405	\$4,965,379	347%	53%	41%
	22130 Improvement of Instruction; Instructional Staff Training	\$6,654	\$0	\$0	\$135	-98%	n/a	n/a
	23110 Board of Education; Service Area Direction	\$67,177	\$85,597	\$84,855	\$103,043	53%	20%	21%
	23190 Board of Education; Other Governing Body Services	\$0	\$7,755	\$8,574	\$12,728	n/a	64%	48%
	23210 Executive Administration; Office of The Superintendent	\$194,280	\$496,556	\$516,946	\$577,261	197%	16%	12%
	23220 Executive Administration; Community Relations	\$81,325	\$82,802	\$112,785	\$111,781	37%	35%	-1%
	23290 Executive Administration; Other Executive Administration Services	\$1,610	\$163,560	\$155,086	\$202,884	> 500%	24%	31%
	24900 Other Support Services, School Administration	\$100,285	\$622,147	\$680,533	\$685,841	> 500%	10%	1%
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$0	\$0	\$362,696	n/a	n/a	n/a
	25720 Personnel Services; Recruitment and Placement	\$125,909	\$0	\$735	\$0	-100%	n/a	-100%
	25740 Personnel Services; Noninstructional Personnel Training	\$5,453	\$13,279	\$15,448	\$100	-98%	-99%	-99%
	25750 Personnel Services; Health Services	\$19,791	\$12,899	\$29,606	\$35,772	81%	177%	21%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$362	n/a	n/a	n/a
Student Instructional Support Total		\$7,362,412	\$11,839,326	\$11,872,278	\$14,764,713	101%	25%	24%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$239,711	\$360,568	\$606,433	\$621,722	159%	72%	3%
	23160 Board of Education; Promotion Expenses	\$6,100	\$20,480	\$15,096	\$17,721	191%	-13%	17%
	23230 Executive Administration; Staff Relations and Negotiations	\$64,665	\$8,101	\$8,805	\$2,443	-96%	-70%	-72%
	25110 Fiscal Services; Office of The Business Manager	\$102,416	\$256,189	\$252,635	\$406,985	297%	59%	61%
	25120 Fiscal Services; Service Area Direction	\$77,385	\$130,958	\$134,676	\$179,163	132%	37%	33%
	25130 Fiscal Services; Budgeting	\$33,249	\$43,857	\$42,661	\$46,072	39%	5%	8%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$17,766	\$29,682	\$19,477	\$20,239	14%	-32%	4%
	25150 Fiscal Services; Payroll Services	\$74,555	\$81,247	\$79,042	\$84,763	14%	4%	7%
	25160 Fiscal Services; Financial Accounting	\$104,257	\$124,427	\$119,749	\$131,551	26%	6%	10%
	25170 Fiscal Services; Internal Auditing	\$41,621	\$73,308	\$74,000	\$83,355	100%	14%	13%
	25180 Fiscal Services; Property Accounting	\$0	\$28,267	\$6,898	\$0	n/a	-100%	-100%
	25191 Other Fiscal Services; Refund of Revenue	\$21,768	\$34,160	\$51,534	\$40,818	88%	19%	-21%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$1,375	\$1,607	\$1,058	n/a	-23%	-34%
	25196 Other Fiscal Services; Cash Change	\$339	\$0	\$0	\$0	-100%	n/a	n/a
	25199 Other Fiscal Services; Other	\$108,755	\$103,267	\$112,275	\$117,205	8%	13%	4%
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$0	\$0	\$0	\$103,772	n/a	n/a	n/a
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$59,578	\$141,483	\$139,497	\$119,841	101%	-15%	-14%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$92,703	\$107,591	\$147,678	\$104,399	13%	-3%	-29%
	25300 Printing, Publishing, and Duplicating Services	-\$55,796	-\$73,732	-\$53,725	-\$24,416	n/a	n/a	n/a
	25400 Planning, Research, Development and Evaluation	\$211,611	\$226,253	\$416,494	\$317,587	50%	40%	-24%
	25600 Public Information Services	\$0	\$0	\$0	\$0	n/a	n/a	n/a
	25710 2007 Account Code - Direction of Central Support Services	\$37,115	\$82,874	\$82,095	\$90,300	143%	9%	10%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$0	\$141,327	n/a	n/a	n/a
	25890 Other Technology Services	\$302,529	\$317,680	\$322,329	\$255,611	-16%	-20%	-21%
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$84,206	\$1,517,167	\$771,386	\$1,498,420	> 500%	-1%	94%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$101,574	\$171,926	\$172,757	\$209,453	106%	22%	21%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$8,200,757	\$12,933,736	\$12,378,265	\$13,197,065	61%	2%	7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$43,732	\$48,637	\$39,426	\$44,167	1%	-9%	12%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$2,239,026	\$3,480,453	\$3,377,564	\$3,890,273	74%	12%	15%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

South Bend Community Sch Corp (7205)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	26499 2007 Account Code - Other	\$2,604	\$0	\$0	\$0	-100%	n/a	n/a
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$74,095	\$174,114	\$190,572	\$253,602	242%	46%	33%
	26600 Operation and Maintenance of Plant Services; Security Services	\$454,074	\$642,053	\$685,685	\$764,799	68%	19%	12%
	26700 Operation and Maintenance of Plant Services; Insurance	\$280,229	\$1,175,034	\$1,571,545	\$1,076,045	284%	-8%	-32%
	27010 Student Transportation; Service Area Direction	\$354,784	\$678,659	\$662,726	\$761,795	115%	12%	15%
	27100 Student Transportation; Vehicle Operation	\$3,304,179	\$4,925,965	\$4,938,119	\$5,852,964	77%	19%	19%
	27200 Student Transportation; Monitoring Services	\$32,669	\$37,212	\$28,715	\$54,945	68%	48%	91%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$841,740	\$1,798,670	\$1,912,425	\$2,334,208	177%	30%	22%
	27400 Student Transportation; Purchase of School Buses	\$1,089,659	\$1,754,238	\$3,537,199	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$90,322	\$390,176	\$312,661	\$492,348	445%	26%	57%
	27600 Student Transportation; Insurance on Pupils	\$24,641	\$95,878	\$130,887	\$62,836	155%	-34%	-52%
	27700 Student Transportation; Contracted Transportation Services	\$2,060,043	\$1,926,449	\$1,785,588	\$1,554,205	-25%	-19%	-13%
	27900 Student Transportation; Other Student Transportation Services	\$47,307	\$100,829	\$55,891	\$119,932	154%	19%	115%
	31100 Food Services Operations; Service Area Direction	\$148,174	\$201,510	\$192,449	\$232,642	57%	15%	21%
	31200 Food Services Operations; Food Preparation and Dispensing	\$5,459,053	\$6,608,340	\$6,339,639	\$7,116,464	30%	8%	12%
	31300 Food Services Operations; Food Delivery	\$68,522	\$53,266	\$58,640	\$73,138	7%	37%	25%
	33100 Community Service Operations; Direction of Community Services	\$0	\$482,861	\$637,990	\$674,542	n/a	40%	6%
	33300 Civic Services	\$17,840	\$93,674	\$99,788	\$114,274	> 500%	22%	15%
	33400 Athletic Coaches	\$869,248	\$1,035,500	\$1,063,872	\$1,194,050	37%	15%	12%
	33910 High School Band Uniforms	\$0	\$0	\$0	\$9,885	n/a	n/a	n/a
	33920 Contributions to Historical Societies	\$180,772	\$0	\$0	\$0	-100%	n/a	n/a
	33930 Latch Key Kid Program	\$296,056	\$186,248	\$186,126	\$243,400	-18%	31%	31%
	33940 Child Care Services	\$26,391	\$31,720	\$277	\$43,562	65%	37%	> 500%
	33990 Other Community Services; Other	\$344,032	\$548,354	\$476,231	\$545,626	59%	0%	15%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$9,139	\$60,568	\$105,952	\$45,349	396%	-25%	-57%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$576,662	\$505,979	\$530,953	\$784,817	36%	55%	48%
Overhead and Operational Total		\$28,861,858	\$43,757,251	\$44,822,582	\$46,106,322	60%	5%	3%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$19,600,493	\$29,311,689	\$9,203,763	\$0	-100%	-100%	-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$3,771,339	\$379,338	\$270,400	\$224,529	-94%	-41%	-17%
	43000 Facilities Acquisition and Construction; Professional Services	\$1,391,452	\$2,218,003	\$1,021,689	\$1,011,529	-27%	-54%	-1%
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$0	\$6,324,330	n/a	n/a	n/a
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$924,241	\$566,039	\$540,045	\$0	-100%	-100%	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,655,954	\$2,228,706	\$2,035,560	\$1,962,490	19%	-12%	-4%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$162,170	\$0	\$0	\$0	-100%	n/a	n/a
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$2,258,626	\$2,517,152	\$2,811,790	n/a	24%	12%
	52100 Debt Services; Interest on Debt; Bonds	\$1,517,109	\$0	\$0	\$1,275,863	-16%	n/a	n/a
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$5,293,700	\$16,244,500	\$16,744,053	\$15,689,549	196%	-3%	-6%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$107,951	n/a	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$489,329	\$593,650	\$731,764	\$349,294	-29%	-41%	-52%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$217,919	n/a	n/a	n/a
Nonoperational Total		\$34,805,785	\$53,800,552	\$33,064,426	\$29,975,243	-14%	-44%	-9%
prorated								
	26491 2007 Account Code - PERF	\$1,573,225	\$2,946,648	\$3,118,223	\$2,255,759	43%	-23%	-28%
	26492 2007 Account Code - Social Security	\$6,653,942	\$8,703,376	\$8,721,275	\$3,209,184	-52%	-63%	-63%
	26493 2007 Account Code - Workmen's Compensation	\$520,627	\$845,098	\$742,252	\$438,915	-16%	-48%	-41%
	26494 2007 Account Code - Group Insurance	\$23,380,131	\$61,787,814	\$61,970,331	\$43,429,519	86%	-30%	-30%
	26496 2007 Account Code - Unemployment Compensation	\$29,228	\$259,158	\$254,814	\$181,321	> 500%	-30%	-29%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$311,127	\$1,197,980	\$908,452	n/a	192%	-24%
prorated Total		\$32,157,153	\$74,853,221	\$76,004,875	\$50,423,151	57%	-33%	-34%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

South Bend Community Sch Corp (7205)

1006 Category

Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase				
Student Academic Achievement	\$99,037,195	\$155,814,613	\$157,661,470	\$156,166,718	58%	0%	-1%	55.6%	54.7%	58.9%	55.6%
Student Instructional Support	\$9,286,618	\$17,485,482	\$17,585,349	\$18,708,114	101%	7%	6%	5.2%	6.1%	6.6%	6.6%
Overhead and Operational	\$34,567,455	\$57,440,039	\$58,845,663	\$56,915,090	65%	-1%	-3%	19.4%	20.2%	22.0%	20.2%
Nonoperational	\$35,196,821	\$54,320,378	\$33,587,333	\$30,325,345	-14%	-44%	-10%	19.8%	19.1%	12.5%	12.5%
Grand Total	\$178,088,088	\$285,060,512	\$267,679,815	\$262,115,267	47%	-8%	-2%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	60.8%	60.8%	65.5%	66.7%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

South Central Com School Corp (4940)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$841,965	\$1,091,748	\$1,077,079	\$1,244,561	48%	14%	16%
	11300 Regular Programs; High School	\$1,123,240	\$1,099,378	\$1,146,802	\$1,313,283	17%	19%	15%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$5,770	n/a	n/a	n/a
	12610 Learning Disability	\$22,655	\$47,406	\$49,241	\$69,197	205%	46%	41%
	14100 Summer School Programs; Elementary	\$3,211	\$4,881	\$0	\$4,540	41%	-7%	n/a
	14300 Summer School Programs; High School	\$5,288	\$9,299	\$4,506	\$15,449	192%	66%	243%
	16100 Remediation Testing	\$14,793	\$27,053	\$36,264	\$11,850	-20%	-56%	-67%
	16200 Preventive Remediation	\$4,931	\$8,528	\$8,528	\$5,342	8%	-37%	-37%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$66,415	\$62,015	\$58,078	\$57,385	-14%	-7%	-1%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$214,733	\$407,575	\$284,007	\$349,247	63%	-14%	23%
	22220 Library/Media Services; School Library	\$58,171	\$71,497	\$70,241	\$69,119	19%	-3%	-2%
	22230 Library/Media Services; Audiovisual	\$23,661	\$28,202	\$30,157	\$31,708	34%	12%	5%
	22240 Library/Media Services; Educational Television	\$25	\$0	\$0	\$0	-100%	n/a	n/a
	24100 Office of The Principal	\$181,620	\$208,304	\$204,669	\$236,236	30%	13%	15%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$76,416	\$100,400	\$44,267	\$59,206	-23%	-41%	34%
	26497 2007 Account Code - Teachers Retirement Fund	\$79,190	\$153,918	\$155,356	\$78,634	-1%	-49%	-49%
Student Academic Achievement Total		\$2,716,314	\$3,320,204	\$3,169,195	\$3,551,527	31%	7%	12%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$28,039	\$0	\$0	\$0	-100%	n/a	n/a
	21220 Guidance Services; Counseling Services	\$44,931	\$103,396	\$104,431	\$116,881	160%	13%	12%
	21230 Guidance Services; Appraisal Services	\$4,212	\$205	\$0	\$0	-100%	-100%	n/a
	21340 Health Services; Nurse Services	\$23,700	\$32,434	\$32,346	\$35,674	51%	10%	10%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$645	\$330	\$503	n/a	-22%	53%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$790	\$151	\$1,329	n/a	68%	> 500%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$2,173	\$1,994	\$1,603	n/a	-26%	-20%
	22130 Improvement of Instruction; Instructional Staff Training	\$20,407	\$19,192	\$34,265	\$21,188	4%	10%	-38%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$43,768	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$45,850	n/a	n/a	n/a
	23120 Board of Education; Service Area Assistants	\$30,216	\$67,456	\$71,268	\$74,601	147%	11%	5%
	23190 Board of Education; Other Governing Body Services	\$1,488	\$6,414	\$5,246	\$5,316	257%	-17%	1%
	23210 Executive Administration; Office of The Superintendent	\$124,196	\$155,099	\$185,630	\$220,878	78%	42%	19%
	25720 Personnel Services; Recruitment and Placement	\$0	\$2,721	\$0	\$0	n/a	-100%	n/a
	25740 Personnel Services; Noninstructional Personnel Training	\$395	\$1,482	\$2,270	\$2,658	> 500%	79%	17%
	25750 Personnel Services; Health Services	\$552	\$0	\$0	\$0	-100%	n/a	n/a
Student Instructional Support Total		\$278,135	\$392,006	\$437,931	\$570,249	105%	45%	30%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$8,679	\$62,820	\$44,522	\$41,631	380%	-34%	-6%
	23160 Board of Education; Promotion Expenses	\$1,474	\$1,789	\$4,449	\$1,724	17%	-4%	-61%
	25110 Fiscal Services; Office of The Business Manager	\$19,201	\$7,235	\$7,025	\$7,658	-60%	6%	9%
	25160 Fiscal Services; Financial Accounting	\$1,395	\$1,300	\$1,200	\$100	-93%	-92%	-92%
	25191 Other Fiscal Services; Refund of Revenue	\$843	\$1,648	\$7,821	\$3,148	273%	91%	-60%
	25193 Other Fiscal Services; Printed Forms	\$688	\$0	\$0	\$0	-100%	n/a	n/a
	25196 Other Fiscal Services; Cash Change	\$465	\$541	\$641	\$640	38%	18%	0%
	25400 Planning, Research, Development and Evaluation	\$890	\$0	\$0	\$0	-100%	n/a	n/a
	25910 Judgments	\$0	\$0	\$2,063	\$0	n/a	n/a	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$402,123	\$527,177	\$510,297	\$522,792	30%	-1%	2%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$7,679	\$1,717	\$4,982	\$3,197	-58%	86%	-36%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$44,038	\$48,681	\$63,196	\$42,225	-4%	-13%	-33%
	26499 2007 Account Code - Other	\$0	\$120,992	\$116,242	\$55,664	n/a	-54%	-52%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$0	\$36	\$0	n/a	n/a	-100%
	26600 Operation and Maintenance of Plant Services; Security Services	\$3,041	\$739	\$300	\$2,999	-1%	306%	> 500%
	26700 Operation and Maintenance of Plant Services; Insurance	\$21,139	\$51,771	\$35,199	\$69,703	230%	35%	98%
	27100 Student Transportation; Vehicle Operation	\$172,803	\$244,714	\$229,226	\$250,303	45%	2%	9%
	27200 Student Transportation; Monitoring Services	\$7,387	\$8,012	\$6,674	\$4,080	-45%	-49%	-39%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

South Central Com School Corp (4940)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$62,504	\$122,407	\$124,134	\$143,579	130%	17%	16%
	27400 Student Transportation; Purchase of School Buses	\$102,339	\$111,304	\$134,968	\$109,327	7%	-2%	-19%
	27500 Student Transportation; Insurance on Buses	\$6,215	\$19,383	\$19,420	\$28,023	351%	45%	44%
	27700 Student Transportation; Contracted Transportation Services	\$324	\$616	\$120	\$275	-15%	-55%	129%
	27900 Student Transportation; Other Student Transportation Services	\$1,938	\$2,208	\$1,966	\$1,658	-14%	-25%	-16%
	31200 Food Services Operations; Food Preparation and Dispensing	\$95,433	\$109,449	\$119,956	\$134,868	41%	23%	12%
	31300 Food Services Operations; Food Delivery	\$862	\$118	\$175	\$0	-100%	-100%	-100%
	31400 Food Services Operations; Food Purchases	\$120,802	\$169,150	\$179,063	\$198,087	64%	17%	11%
	31900 Other Food Services	\$0	\$1,115	\$208	\$3,115	n/a	179%	> 500%
	33200 Community Recreation	\$3,439	\$2,038	\$3,648	\$6,999	104%	243%	92%
	33400 Athletic Coaches	\$64,410	\$95,166	\$77,323	\$100,244	56%	5%	30%
	33990 Other Community Services; Other	\$0	\$187	\$132	\$85	n/a	-55%	-35%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$80,732	\$45,232	\$46,226	\$37,388	-54%	-17%	-19%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$23,115	\$47,442	\$72,132	n/a	212%	52%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$100	\$100	\$100	\$0	-100%	-100%	-100%
Overhead and Operational Total		\$1,230,942	\$1,780,725	\$1,788,753	\$1,841,645	50%	3%	3%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$1,035,081	\$0	\$0	\$0	-100%	n/a	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$585	\$10,950	\$6,500	\$650	11%	-94%	-90%
	45100 Building Acquisition, Construction and Improvements	\$69,914	\$63,053	\$50,993	\$13,341	-81%	-79%	-74%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$18,275	\$0	\$0	\$0	-100%	n/a	n/a
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$14,071	\$4,110	\$26,589	n/a	89%	> 500%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$116,068	\$170,756	\$161,677	\$217,992	88%	28%	35%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$8,003	\$5,492	\$40,577	\$13,131	64%	139%	-68%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$1,000,000	\$0	\$0	n/a	-100%	n/a
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$26,027	-\$26,027	\$95,858	n/a	268%	n/a
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$233,193	\$767,800	\$769,900	\$765,000	228%	0%	-1%
	54200 2007 Account Code - Common School Fund	\$23,597	\$17,353	\$17,922	\$7,953	-66%	-54%	-56%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$7,756	n/a	n/a	n/a
Nonoperational Total		\$1,504,715	\$2,075,502	\$1,025,653	\$1,148,271	-24%	-45%	12%
prorated								
	26491 2007 Account Code - PERF	\$31,666	\$40,159	\$45,496	\$21,594	-32%	-46%	-53%
	26492 2007 Account Code - Social Security	\$211,869	\$274,825	\$275,509	\$135,257	-36%	-51%	-51%
	26493 2007 Account Code - Workmen's Compensation	\$14,902	\$29,620	\$27,622	\$10,403	-30%	-65%	-62%
	26494 2007 Account Code - Group Insurance	\$184,178	\$377,737	\$457,757	\$229,109	24%	-39%	-50%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$0	\$17	\$8,990	n/a	n/a	> 500%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$84,372	\$844,187	\$15,000	n/a	-82%	-98%
prorated Total		\$442,615	\$806,713	\$1,650,587	\$420,354	-5%	-48%	-75%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$3,031,480	\$3,902,143	\$4,580,400	\$3,853,610	27%	-1%	-16%	49.1%	46.6%	56.7%	51.2%
Student Instructional Support	\$308,718	\$458,085	\$519,827	\$612,587	98%	34%	18%	5.0%	5.5%	6.4%	8.1%
Overhead and Operational	\$1,327,808	\$1,939,419	\$1,946,239	\$1,917,578	44%	-1%	-1%	21.5%	23.2%	24.1%	25.5%
Nonoperational	\$1,504,715	\$2,075,502	\$1,025,653	\$1,148,271	-24%	-45%	12%	24.4%	24.8%	12.7%	15.2%
Grand Total	\$6,172,722	\$8,375,150	\$8,072,119	\$7,532,045	22%	-10%	-7%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	54.1%	52.1%	63.2%	59.3%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

South Dearborn Com School Corp (1600)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$3,911,537	\$3,869,547	\$4,386,831	\$5,940,245	52%	54%	35%
	11200 Regular Programs; Middle/Junior High	\$838,849	\$2,002,756	\$1,447,528	\$1,582,632	89%	-21%	9%
	11300 Regular Programs; High School	\$1,940,572	\$2,367,604	\$2,496,554	\$2,987,828	54%	26%	20%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$36,442	\$69,025	n/a	n/a	89%
	11450 Vocational Education; Consumer and Homemaking	\$110,751	\$157,155	\$160,290	\$179,620	62%	14%	12%
	12100 2007 Account Code - Gifted and Talented	\$7,519	\$0	\$0	\$3,280	-56%	n/a	n/a
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$1,352	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$222,823	\$352,416	\$361,005	\$340,289	53%	-3%	-6%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$116,356	\$198,258	\$207,808	\$306,893	164%	55%	48%
	12310 Physical Impairment; Orthopedic Impairment	\$19,086	\$0	\$0	\$2	-100%	n/a	n/a
	12350 Physical Impairment; Homebound	\$5,480	\$21,614	\$17,538	\$32,336	490%	50%	84%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$413,115	\$470,742	\$449,970	\$567,763	37%	21%	26%
	12510 Culturally Different; Communication Disorders	\$85,765	\$173,579	\$177,290	\$208,632	143%	20%	18%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$232,551	\$293,422	\$290,651	\$139,257	-40%	-53%	-52%
	12610 Learning Disability	\$0	\$0	\$0	\$151,538	n/a	n/a	n/a
	12710 Equal Opportunity At Risk	\$60,100	\$52,962	\$48,795	\$56,464	-6%	7%	16%
	12810 Special Education Preschool	\$0	\$95,442	\$94,126	\$94,789	n/a	-1%	1%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$19,253	\$0	\$7,004	\$65	-100%	n/a	-99%
	14100 Summer School Programs; Elementary	\$5,436	\$0	\$0	\$0	-100%	n/a	n/a
	14300 Summer School Programs; High School	\$62,690	\$26,363	\$9,528	\$6,415	-90%	-76%	-33%
	16100 Remediation Testing	\$35,756	\$55,337	\$43,775	\$61,615	72%	11%	41%
	16200 Preventive Remediation	\$64,122	\$56,656	\$43,786	\$43,476	-32%	-23%	-1%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$12,218	\$11,370	\$8,041	\$10,680	-13%	-6%	33%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$172,400	\$235,493	\$246,219	\$253,544	47%	8%	3%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$791,583	\$954,003	\$988,989	\$1,099,844	39%	15%	11%
	22220 Library/Media Services; School Library	\$275,460	\$201,290	\$221,142	\$271,047	-2%	35%	23%
	22230 Library/Media Services; Audiovisual	\$3,388	\$1,689	\$980	\$1,370	-60%	-19%	40%
	22240 Library/Media Services; Educational Television	\$315	\$0	\$0	\$0	-100%	n/a	n/a
	24100 Office of The Principal	\$729,116	\$945,420	\$942,008	\$1,047,113	44%	11%	11%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$674	\$28,819	\$54,829	\$40,457	> 500%	40%	-26%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$221,422	\$419,939	\$268,999	\$264,971	20%	-37%	-1%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$1,540	\$6,110	\$7,424	\$5,088	230%	-17%	-31%
	26497 2007 Account Code - Teachers Retirement Fund	\$328,680	\$638,962	\$611,870	\$476,072	45%	-25%	-22%
Student Academic Achievement Total		\$10,688,557	\$13,636,947	\$13,629,422	\$16,243,701	52%	19%	19%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$182,182	\$233,457	\$221,229	\$244,406	34%	5%	10%
	21230 Guidance Services; Appraisal Services	\$13,718	\$17,334	\$17,623	\$21,755	59%	26%	23%
	21340 Health Services; Nurse Services	\$24,793	\$85,944	\$90,531	\$99,677	302%	16%	10%
	21810 Special Education Administration; Service Area Direction	\$31,800	\$61,041	\$59,926	\$66,775	110%	9%	11%
	22110 Improvement of Instruction; Service Area Direction	\$20,644	\$0	\$0	\$0	-100%	n/a	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$3,892	\$65,814	\$60,712	\$61,188	> 500%	-7%	1%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$91,633	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$86,631	\$43,429	\$51,559	\$38,694	-55%	-11%	-25%
	23210 Executive Administration; Office of The Superintendent	\$131,800	\$143,892	\$142,465	\$170,475	29%	18%	20%
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$0	\$0	\$21,714	n/a	n/a	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$163,492	\$162,027	\$76,271	n/a	-53%	-53%
Student Instructional Support Total		\$495,460	\$814,403	\$806,071	\$892,587	80%	10%	11%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$745	\$12,668	\$24,917	\$10,667	> 500%	-16%	-57%
	23160 Board of Education; Promotion Expenses	\$3,714	\$4,425	\$10,290	\$4,880	31%	10%	-53%
	23230 Executive Administration; Staff Relations and Negotiations	\$5,534	\$1,583	\$0	\$0	-100%	-100%	n/a
	25110 Fiscal Services; Office of The Business Manager	\$72,780	\$102,904	\$89,696	\$60,235	-17%	-41%	-33%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$49,711	\$36,194	\$33,896	\$37,755	-24%	4%	11%
	25150 Fiscal Services; Payroll Services	\$40,293	\$55,471	\$56,745	\$69,547	73%	25%	23%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

South Dearborn Com School Corp (1600)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	25160 Fiscal Services; Financial Accounting	\$620	\$642	\$642	\$642	4%	0%	0%
	25191 Other Fiscal Services; Refund of Revenue	\$1,415	\$4,333	\$1,563	\$151,130	> 500%	> 500%	> 500%
	25193 Other Fiscal Services; Printed Forms	\$445	\$387	\$1,462	\$1,082	143%	179%	-26%
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$0	\$599	\$0	\$0	n/a	-100%	n/a
	26100 2007 Account Code - Support Services, Direction of Central Support Services	\$27,058	\$35,233	\$32,952	\$21,145	-22%	-40%	-36%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,311,526	\$1,696,572	\$1,882,173	\$2,096,170	60%	24%	11%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$38,454	\$100,133	\$112,566	\$108,997	183%	9%	-3%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$148,728	\$97,761	\$71,037	\$233,727	57%	139%	229%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$22,988	\$19,501	\$15,599	\$6,646	-71%	-66%	-57%
	26600 Operation and Maintenance of Plant Services; Security Services	\$2,176	\$17,524	\$23,044	\$23,880	> 500%	36%	4%
	26700 Operation and Maintenance of Plant Services; Insurance	\$108,772	\$170,700	\$190,973	\$164,169	51%	-4%	-14%
	27010 Student Transportation; Service Area Direction	\$57,746	\$44,539	\$29,517	\$69,734	21%	57%	136%
	27100 Student Transportation; Vehicle Operation	\$141	\$50,328	\$46,277	\$51,931	> 500%	3%	12%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$43,837	\$38,772	\$19,276	\$48,162	10%	24%	150%
	27400 Student Transportation; Purchase of School Buses	\$14,078	\$0	\$0	\$0	-100%	n/a	n/a
	27500 Student Transportation; Insurance on Buses	\$246	\$485	\$0	\$0	-100%	-100%	n/a
	27700 Student Transportation; Contracted Transportation Services	\$703,710	\$1,171,509	\$1,198,787	\$1,414,144	101%	21%	18%
	31100 Food Services Operations; Service Area Direction	\$0	\$3,641	\$33,947	\$35,608	n/a	> 500%	5%
	31200 Food Services Operations; Food Preparation and Dispensing	\$273,344	\$388,591	\$408,339	\$441,592	62%	14%	8%
	31900 Other Food Services	\$368,115	\$443,281	\$489,061	\$509,718	38%	15%	4%
	33200 Community Recreation	\$28,350	\$22,145	\$33,682	\$29,295	3%	32%	-13%
	33300 Civic Services	\$0	\$1,010	\$1,554	\$298	n/a	-70%	-81%
	33400 Athletic Coaches	\$206,005	\$262,934	\$263,462	\$284,960	38%	8%	8%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$20,913	\$57,934	\$70,820	n/a	239%	22%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$17,007	\$9,693	\$13,853	\$13,563	-20%	40%	-2%
Overhead and Operational Total		\$3,547,538	\$4,814,470	\$5,143,241	\$5,960,496	68%	24%	16%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$10,159,187	\$1,473	\$21,600	\$0	-100%	-100%	-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$113,817	\$0	\$0	\$0	-100%	n/a	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$64,256	\$0	\$0	\$0	-100%	n/a	n/a
	45100 Building Acquisition, Construction and Improvements	\$0	\$247,548	\$2,901,621	\$489,525	n/a	98%	-83%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$891	\$54,531	\$88,806	\$126,137	> 500%	131%	42%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$10,400	\$0	\$32,459	n/a	212%	n/a
	51100 Debt Services; Principal on Debt; Bonds	\$75,000	\$0	\$220,000	\$120,000	60%	n/a	-45%
	52100 Debt Services; Interest on Debt; Bonds	\$40,224	\$0	\$229,489	\$101,754	153%	n/a	-56%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$886,385	\$1,731,646	\$2,513,570	\$1,760,544	99%	2%	-30%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$835,263	n/a	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$373,933	\$1,213,918	\$1,180,472	\$540,194	44%	-55%	-54%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$324,457	n/a	n/a	n/a
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$208,876	n/a	n/a	n/a
Nonoperational Total		\$11,713,693	\$3,259,517	\$7,155,558	\$4,539,208	-61%	39%	-37%
prorated								
	26491 2007 Account Code - PERF	\$87,920	\$135,855	\$136,459	\$106,863	22%	-21%	-22%
	26492 2007 Account Code - Social Security	\$790,800	\$1,018,625	\$942,940	\$551,655	-30%	-46%	-41%
	26493 2007 Account Code - Workmen's Compensation	\$55,698	\$77,692	\$91,224	\$0	-100%	-100%	-100%
	26494 2007 Account Code - Group Insurance	\$1,133,522	\$2,245,886	\$2,383,953	\$1,169,226	3%	-48%	-51%
	26496 2007 Account Code - Unemployment Compensation	\$87	\$3,495	\$19,340	\$13,444	> 500%	285%	-30%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$438,871	\$0	\$9,279	n/a	-98%	n/a
prorated Total		\$2,068,027	\$3,920,424	\$3,573,917	\$1,850,468	-11%	-53%	-48%

	10 Year	2 Year	1 Year	FY98 %	FY06 %	FY07 %	F
1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	Increase	Increase	Increase
					of Total	of Total	of Total
					Exp	Exp	Exp

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

South Dearborn Com School Corp (1600)

1006 Category

Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase			
Student Academic Achievement	\$12,418,943	\$16,915,380	\$16,538,425	\$17,756,113	43%	5%	7%	43.6%	64.0%	54.6%
Student Instructional Support	\$572,282	\$991,902	\$980,886	\$981,148	71%	-1%	0%	2.0%	3.8%	3.2%
Overhead and Operational	\$3,808,357	\$5,278,962	\$5,633,340	\$6,209,991	63%	18%	10%	13.4%	20.0%	18.6%
Nonoperational	\$11,713,693	\$3,259,517	\$7,155,558	\$4,539,208	-61%	39%	-37%	41.1%	12.3%	23.6%
Grand Total	\$28,513,274	\$26,445,761	\$30,308,209	\$29,486,460	3%	11%	-3%			

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	45.6%	67.7%	57.8%	63.5%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

South Gibson School Corp (2765)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$192,873	n/a	n/a	n/a
	11100 Regular Programs; Elementary	\$3,151,422	\$3,850,427	\$3,559,338	\$3,117,954	-1%	-19%	-12%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$0	\$1,156,740	n/a	n/a	n/a
	11300 Regular Programs; High School	\$1,726,386	\$1,847,662	\$1,678,758	\$1,804,033	4%	-2%	7%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$2,081	\$77,211	n/a	n/a	> 500%
	11420 Vocational Education; Agriculture B	\$54,891	\$81,724	\$77,392	\$90,336	65%	11%	17%
	11450 Vocational Education; Consumer and Homemaking	\$52,681	\$50,059	\$48,502	\$44,633	-15%	-11%	-8%
	12100 2007 Account Code - Gifted and Talented	\$27,585	\$8,921	\$9,574	\$11,860	-57%	33%	24%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$28,036	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$39,166	\$34,977	\$33,689	\$41,534	6%	19%	23%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$39,996	\$51,525	\$49,700	\$64,149	60%	24%	29%
	12510 Culturally Different; Communication Disorders	\$99,182	\$96,978	\$92,534	\$116,373	17%	20%	26%
	12520 Culturally Different; Compensatory	\$0	\$413	\$213	\$98	n/a	-76%	-54%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$51,850	\$32,428	\$32,117	\$17,498	-66%	-46%	-46%
	12610 Learning Disability	\$0	\$0	\$0	\$61,279	n/a	n/a	n/a
	14100 Summer School Programs; Elementary	\$7,246	\$0	\$2,192	\$0	-100%	n/a	-100%
	14300 Summer School Programs; High School	\$6,727	\$17,429	\$4,384	\$28,129	318%	61%	> 500%
	16100 Remediation Testing	\$35,608	\$92,083	\$93,150	\$95,440	168%	4%	2%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$28,718	\$37,105	\$39,021	\$41,100	43%	11%	5%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$335,796	\$354,375	\$297,592	\$486,691	45%	37%	64%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$112,813	\$0	\$0	\$0	-100%	n/a	n/a
	22210 Library/Media Services; Service Area Direction	\$0	\$0	\$0	\$36,524	n/a	n/a	n/a
	22220 Library/Media Services; School Library	\$13,552	\$20,248	\$21,179	\$27,995	107%	38%	32%
	22230 Library/Media Services; Audiovisual	\$6,704	\$3,084	\$7,915	\$1,596	-76%	-48%	-80%
	24100 Office of The Principal	\$485,184	\$564,435	\$552,317	\$681,010	40%	21%	23%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$73,726	\$161,315	\$128,002	\$154,549	110%	-4%	21%
	26497 2007 Account Code - Teachers Retirement Fund	\$198,726	\$317,387	\$300,949	\$166,560	-16%	-48%	-45%
Student Academic Achievement Total		\$6,547,958	\$7,622,577	\$7,030,599	\$8,544,200	30%	12%	22%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$0	\$0	\$0	\$71,929	n/a	n/a	n/a
	21340 Health Services; Nurse Services	\$44,129	\$84,930	\$86,680	\$88,081	100%	4%	2%
	22110 Improvement of Instruction; Service Area Direction	\$18,104	\$0	\$0	\$577	-97%	n/a	n/a
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$18,579	\$36,951	\$33,209	n/a	79%	-10%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$62,335	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$357,619	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$14,000	\$11,900	\$12,090	\$12,785	-9%	7%	6%
	23210 Executive Administration; Office of The Superintendent	\$145,336	\$150,769	\$133,366	\$154,917	7%	3%	16%
	23290 Executive Administration; Other Executive Administration Services	\$6,351	\$13,288	\$6,412	\$6,031	-5%	-55%	-6%
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$0	\$1,064	n/a	n/a	n/a
	26700 2007 Account Code - Technology Coordinator	\$0	\$93,595	\$93,659	\$47,492	n/a	-49%	-49%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$661,799	\$687,464	\$297,115	n/a	-55%	-57%
Student Instructional Support Total		\$227,919	\$1,034,860	\$1,056,622	\$1,133,154	397%	9%	7%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$7,544	\$17,627	\$15,634	\$22,382	197%	27%	43%
	25110 Fiscal Services; Office of The Business Manager	\$83,639	\$77,319	\$106,321	\$131,444	57%	70%	24%
	25160 Fiscal Services; Financial Accounting	\$50	\$1,064	\$1,144	\$0	-100%	-100%	-100%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$0	\$330	n/a	n/a	n/a
	25192 Other Fiscal Services; Petty Cash	\$0	\$3,993	\$5,185	\$2,945	n/a	-26%	-43%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$476	\$1,330	\$931	n/a	96%	-30%
	25920 Ditch Assessments	\$0	\$221	\$221	\$0	n/a	-100%	-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$0	\$0	\$30,908	n/a	n/a	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$838,159	\$1,084,685	\$1,081,332	\$1,299,252	55%	20%	20%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$6,557	\$5,887	\$11,811	\$13,945	113%	137%	18%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

South Gibson School Corp (2765)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$33,916	\$60,693	\$115,220	\$75,228	122%	24%	-35%
	26499 2007 Account Code - Other	\$0	\$1,183	\$831	\$0	n/a	-100%	-100%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$0	\$8,863	\$16,495	n/a	n/a	86%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$5,975	n/a	n/a	n/a
	26700 Operation and Maintenance of Plant Services; Insurance	\$71,357	\$101,902	\$99,490	\$80,859	13%	-21%	-19%
	27010 Student Transportation; Service Area Direction	\$0	\$30,500	\$0	\$189	n/a	-99%	n/a
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$7,305	\$4,815	\$4,752	\$10,883	49%	126%	129%
	27400 Student Transportation; Purchase of School Buses	\$0	\$83,500	\$0	\$69,990	n/a	-16%	n/a
	27500 Student Transportation; Insurance on Buses	\$6,352	\$0	\$366	\$406	-94%	n/a	11%
	27700 Student Transportation; Contracted Transportation Services	\$860,600	\$1,196,563	\$1,075,998	\$1,542,387	79%	29%	43%
	31200 Food Services Operations; Food Preparation and Dispensing	\$199,880	\$251,261	\$247,816	\$256,593	28%	2%	4%
	31400 Food Services Operations; Food Purchases	\$292,144	\$352,712	\$382,071	\$417,460	43%	18%	9%
	31900 Other Food Services	\$21,250	\$15,947	\$24,621	\$21,069	-1%	32%	-14%
	33100 Community Service Operations; Direction of Community Services	\$2,039	\$0	\$21	\$655	-68%	n/a	> 500%
	33300 Civic Services	\$0	\$218,618	\$207,930	\$87,912	n/a	-60%	-58%
	33400 Athletic Coaches	\$0	\$0	\$0	\$137,215	n/a	n/a	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$8,500	\$45,161	\$22,055	\$15,831	86%	-65%	-28%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$12,195	n/a	n/a	n/a
Overhead and Operational Total		\$2,439,292	\$3,554,128	\$3,413,010	\$4,253,480	74%	20%	25%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$79,486	\$0	\$0	\$0	-100%	n/a	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$0	\$305,191	\$764,999	n/a	n/a	151%
	45100 Building Acquisition, Construction and Improvements	\$0	\$76,185	\$105,518	\$23,813	n/a	-69%	-77%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$10,485	\$22,028	\$27,585	n/a	163%	25%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$6,913	\$0	\$0	\$356	-95%	n/a	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$0	\$70,724	\$112,200	\$19,763	n/a	-72%	-82%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$102,977	\$355,922	\$187,245	\$509,941	395%	43%	172%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$0	\$140,000	n/a	n/a	n/a
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$417,884	\$414,668	\$275,288	n/a	-34%	-34%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,597,240	\$1,917,000	\$1,917,000	\$1,753,500	-32%	-9%	-9%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$1,038,000	n/a	n/a	n/a
Nonoperational Total		\$2,786,616	\$2,848,200	\$3,063,849	\$4,553,245	63%	60%	49%
prorated								
	26491 2007 Account Code - PERF	\$65,088	\$55,986	\$54,488	\$24,246	-63%	-57%	-56%
	26492 2007 Account Code - Social Security	\$482,515	\$579,929	\$540,795	\$282,575	-41%	-51%	-48%
	26493 2007 Account Code - Workmen's Compensation	\$23,738	\$59,361	\$54,929	\$50,220	112%	-15%	-9%
	26494 2007 Account Code - Group Insurance	\$657,059	\$1,129,468	\$1,054,317	\$594,343	-10%	-47%	-44%
	26496 2007 Account Code - Unemployment Compensation	\$555	\$3,005	\$681	\$96	-83%	-97%	-86%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$109,374	\$224,974	\$65,895	n/a	-40%	-71%
prorated Total		\$1,228,955	\$1,937,123	\$1,930,184	\$1,017,375	-17%	-47%	-47%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$7,629,942	\$9,280,422	\$8,678,485	\$9,416,345	23%	1%	9%	57.7%	54.6%	52.6%	48.3%
Student Instructional Support	\$269,446	\$1,115,922	\$1,138,633	\$1,171,596	335%	5%	3%	2.0%	6.6%	6.9%	6.0%
Overhead and Operational	\$2,544,737	\$3,752,344	\$3,613,297	\$4,360,270	71%	16%	21%	19.2%	22.1%	21.9%	22.4%
Nonoperational	\$2,786,616	\$2,848,200	\$3,063,849	\$4,553,245	63%	60%	49%	21.1%	16.8%	18.6%	23.3%
Grand Total	\$13,230,741	\$16,996,887	\$16,494,264	\$19,501,455	47%	15%	18%				

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

South Gibson School Corp (2765)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
		FY1998	FY2006	FY2007	FY2008			
	Student Instructional Expenditures (Academic Achievement plus Support)	59.7%	61.2%	59.5%	54.3%			

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

South Harrison Com Schools (3190)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$313,485	\$300,105	\$464,513	n/a	48%	55%
	11100 Regular Programs; Elementary	\$3,683,346	\$4,138,626	\$4,303,932	\$4,994,364	36%	21%	16%
	11200 Regular Programs; Middle/Junior High	\$1,035,886	\$1,078,421	\$1,068,481	\$1,218,759	18%	13%	14%
	11300 Regular Programs; High School	\$1,949,740	\$2,097,602	\$2,296,646	\$2,496,504	28%	19%	9%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$3,705	\$1,577	\$5,785	n/a	56%	267%
	11410 Vocational Education; Agriculture A	\$34,907	\$122,016	\$71,259	\$104,272	199%	-15%	46%
	11450 Vocational Education; Consumer and Homemaking	\$121,107	\$125,834	\$138,759	\$152,182	26%	21%	10%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$35,122	\$0	\$0	\$0	-100%	n/a	n/a
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$151,241	\$156,106	\$184,055	n/a	22%	18%
	12100 2007 Account Code - Gifted and Talented	\$51,343	\$98,046	\$12,238	\$6,398	-88%	-93%	-48%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$93,940	n/a	n/a	n/a
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$11,288	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$619,371	\$439,637	\$461,348	\$551,682	-11%	25%	20%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$77,937	\$316,698	\$326,263	\$293,375	276%	-7%	-10%
	12320 Physical Impairment; Multiple Disabilities	\$39,105	\$2,383	\$0	\$0	-100%	-100%	n/a
	12330 Physical Impairment; Visual Impairment	\$0	\$31,415	\$66,360	\$79,708	n/a	154%	20%
	12350 Physical Impairment; Homebound	\$13,855	\$19,853	\$20,272	\$21,227	53%	7%	5%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$228,754	\$420,743	\$425,696	\$439,782	92%	5%	3%
	12510 Culturally Different; Communication Disorders	\$92,539	\$132,063	\$128,732	\$147,362	59%	12%	14%
	12520 Culturally Different; Compensatory	\$4,300	\$37,346	\$40,441	\$33,039	> 500%	-12%	-18%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$84,322	\$350,970	\$363,061	\$161,371	91%	-54%	-56%
	12610 Learning Disability	\$0	\$0	\$0	\$181,101	n/a	n/a	n/a
	12810 Special Education Preschool	\$0	\$91,783	\$122,591	\$134,802	n/a	47%	10%
	12900 Other Special Programs	\$0	\$87,527	\$100,871	\$133,829	n/a	53%	33%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$0	\$11,032	\$1,439	\$0	n/a	-100%	-100%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$400	\$0	\$0	\$0	-100%	n/a	n/a
	14100 Summer School Programs; Elementary	\$0	\$1,864	\$12,144	\$7,369	n/a	295%	-39%
	14300 Summer School Programs; High School	\$0	\$24,161	\$26,329	\$26,416	n/a	9%	0%
	16100 Remediation Testing	\$76,903	\$0	\$0	\$0	-100%	n/a	n/a
	16200 Preventive Remediation	\$0	\$44,835	\$32,011	\$44,851	n/a	0%	40%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$535,293	\$5,400	\$6,329	\$8,031	-98%	49%	27%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$84,667	\$433,551	\$351,415	\$348,114	311%	-20%	-1%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$0	\$707,691	\$865,497	\$304,131	n/a	-57%	-65%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$75,700	\$105,208	\$52,358	n/a	-31%	-50%
	17900 Payments to Other Governmental Units Within State; Other	\$484	\$1,746,652	\$1,584,906	\$0	-100%	-100%	-100%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$86	\$0	\$17,122	n/a	> 500%	n/a
	22220 Library/Media Services; School Library	\$173,407	\$267,292	\$243,716	\$267,135	54%	0%	10%
	22230 Library/Media Services; Audiovisual	\$4,475	\$11,160	\$9,891	\$7,958	78%	-29%	-20%
	22290 Library/Media Services; Other Educational Media Services	\$393	\$0	\$0	\$0	-100%	n/a	n/a
	24100 Office of The Principal	\$793,746	\$1,050,551	\$1,118,992	\$1,320,836	66%	26%	18%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$183,057	\$360,492	\$284,531	\$216,358	18%	-40%	-24%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$9,442	\$250,000	\$250,000	\$250,039	> 500%	0%	0%
	26497 2007 Account Code - Teachers Retirement Fund	\$325,546	\$771,587	\$726,777	\$374,349	15%	-51%	-48%
Student Academic Achievement Total		\$10,259,448	\$15,821,446	\$16,023,925	\$15,154,406	48%	-4%	-5%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$0	\$31,610	n/a	n/a	n/a
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$2,295	\$0	\$0	n/a	-100%	n/a
	21220 Guidance Services; Counseling Services	\$189,162	\$332,129	\$367,320	\$401,223	112%	21%	9%
	21340 Health Services; Nurse Services	\$44,441	\$114,397	\$125,388	\$172,324	288%	51%	37%
	21390 Health Services; Other Health Services	\$0	\$0	\$0	\$3,110	n/a	n/a	n/a
	21420 Psychological Testing	\$89,569	\$47,225	\$6,188	\$1,812	-98%	-96%	-71%
	21490 Other Psychological Services	\$0	\$101,000	\$88,125	\$161,857	n/a	60%	84%
	21810 Special Education Administration; Service Area Direction	\$132,950	\$22,600	\$43,987	\$63,882	-52%	183%	45%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$339,252	\$300,512	\$317,504	n/a	-6%	6%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

South Harrison Com Schools (3190)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	21990 Other Support Services, Students; Other Student Services	\$0	\$32,876	\$32,391	\$24,830	n/a	-24%	-23%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$53,751	\$0	\$0	n/a	-100%	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$15,234	\$209,050	\$172,656	\$199,882	> 500%	-4%	16%
	22130 Improvement of Instruction; Instructional Staff Training	\$2,018	\$80,045	\$104,574	\$68,776	> 500%	-14%	-34%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$13,211	\$6,864	n/a	n/a	-48%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$111,273	n/a	n/a	n/a
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$9	n/a	n/a	n/a
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$127,667	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$18,873	\$25,490	\$22,290	\$24,419	29%	-4%	10%
	23190 Board of Education; Other Governing Body Services	\$378	\$0	\$0	\$0	-100%	n/a	n/a
	23210 Executive Administration; Office of The Superintendent	\$373,604	\$572,492	\$598,305	\$695,796	86%	22%	16%
	23220 Executive Administration; Community Relations	\$0	\$0	\$227	\$3,337	n/a	n/a	> 500%
	23290 Executive Administration; Other Executive Administration Services	\$1,318	\$2,723	\$3,368	\$0	-100%	-100%	-100%
	26700 2007 Account Code - Technology Coordinator	\$0	\$0	\$0	\$2,692	n/a	n/a	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$152,374	\$156,715	\$91,007	n/a	-40%	-42%
Student Instructional Support Total		\$867,548	\$2,087,698	\$2,035,257	\$2,509,873	189%	20%	23%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$13,545	\$72,714	\$42,619	\$42,489	214%	-42%	0%
	23160 Board of Education; Promotion Expenses	\$500	\$1,344	\$642	\$1,145	129%	-15%	78%
	25191 Other Fiscal Services; Refund of Revenue	\$1,036	\$11,687	\$6,846	\$28,518	> 500%	144%	317%
	25199 Other Fiscal Services; Other	\$0	\$489	\$0	\$0	n/a	-100%	n/a
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$0	\$9,383	n/a	n/a	n/a
	25890 Other Technology Services	\$0	\$0	\$0	\$260,677	n/a	n/a	n/a
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$0	\$0	\$0	\$440	n/a	n/a	n/a
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$35,345	\$55,185	\$49,465	\$50,545	43%	-8%	2%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,126,581	\$1,646,654	\$1,822,467	\$2,086,221	85%	27%	14%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$132,193	\$197,607	\$226,098	\$227,509	72%	15%	1%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$399,581	\$318,789	\$337,118	\$226,703	-43%	-29%	-33%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$9,654	\$12,770	\$20,346	\$16,810	74%	32%	-17%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$4,213	\$23	\$77	n/a	-98%	235%
	26700 Operation and Maintenance of Plant Services; Insurance	\$111,656	\$193,938	\$171,287	\$154,641	38%	-20%	-10%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$0	\$4,023	n/a	n/a	n/a
	27010 Student Transportation; Service Area Direction	\$55,691	\$50,100	\$52,925	\$57,216	3%	14%	8%
	27100 Student Transportation; Vehicle Operation	\$135,327	\$180,085	\$183,833	\$243,879	80%	35%	33%
	27200 Student Transportation; Monitoring Services	\$13,140	\$14,826	\$14,026	\$14,371	9%	-3%	2%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$48,162	\$140,095	\$116,484	\$166,263	245%	19%	43%
	27400 Student Transportation; Purchase of School Buses	\$44,753	\$169,535	\$104,250	\$149,518	234%	-12%	43%
	27500 Student Transportation; Insurance on Buses	\$9,647	\$24,731	\$20,921	\$27,720	187%	12%	32%
	27700 Student Transportation; Contracted Transportation Services	\$858,568	\$1,089,718	\$1,122,838	\$1,115,104	30%	2%	-1%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$25,398	\$12,257	\$17,876	n/a	-30%	46%
	31200 Food Services Operations; Food Preparation and Dispensing	\$336,985	\$421,194	\$428,239	\$550,945	63%	31%	29%
	31400 Food Services Operations; Food Purchases	\$396,666	\$534,739	\$603,662	\$565,739	43%	6%	-6%
	31900 Other Food Services	\$40,143	\$76,906	\$81,953	\$56,007	40%	-27%	-32%
	33200 Community Recreation	\$0	\$1,139	\$1,300	\$4,825	n/a	324%	271%
	33300 Civic Services	\$756	\$11,652	\$6,368	\$1,511	100%	-87%	-76%
	33400 Athletic Coaches	\$202,663	\$313,076	\$337,663	\$345,093	70%	10%	2%
	33990 Other Community Services; Other	\$0	\$0	\$24,158	\$0	n/a	n/a	-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$65,763	\$88,397	\$114,574	\$115,942	76%	31%	1%
Overhead and Operational Total		\$4,038,354	\$5,656,979	\$5,902,366	\$6,541,186	62%	16%	11%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$164,138	\$0	\$0	\$0	-100%	n/a	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$61,217	\$54,536	\$92,329	\$175,638	187%	222%	90%
	45100 Building Acquisition, Construction and Improvements	\$25,365	\$891,617	\$917,286	\$3,015,727	> 500%	238%	229%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$40,835	\$8,000	\$9,109	n/a	-78%	14%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

South Harrison Com Schools (3190)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$316,257	\$845,342	\$1,033,181	\$766,090	142%	-9%	-26%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$102,952	\$12,121	\$18,522	\$0	-100%	-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$0	\$290,000	n/a	n/a	n/a
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$0	\$187,258	n/a	n/a	n/a
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$487,290	\$496,903	n/a	n/a	2%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,094,682	\$4,822,357	\$4,740,173	\$4,560,706	118%	-5%	-4%
	54200 2007 Account Code - Common School Fund	\$0	\$3,337	\$0	\$0	n/a	-100%	n/a
Nonoperational Total		\$2,764,611	\$6,670,144	\$7,296,783	\$9,501,431	244%	42%	30%
prorated								
	26491 2007 Account Code - PERF	\$193,945	\$263,951	\$272,884	\$146,195	-25%	-45%	-46%
	26492 2007 Account Code - Social Security	\$823,447	\$1,023,165	\$1,041,718	\$528,231	-36%	-48%	-49%
	26493 2007 Account Code - Workmen's Compensation	\$41,097	\$107,235	\$223,868	\$126,679	208%	18%	-43%
	26494 2007 Account Code - Group Insurance	\$1,243,448	\$2,026,050	\$1,607,336	\$801,976	-36%	-60%	-50%
	26496 2007 Account Code - Unemployment Compensation	\$1,889	\$7,157	\$5,421	\$6,542	246%	-9%	21%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$187,310	\$3,304,649	\$191,974	n/a	2%	-94%
prorated Total		\$2,303,826	\$3,614,868	\$6,455,875	\$1,801,597	-22%	-50%	-72%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$12,059,384	\$18,585,876	\$21,732,938	\$16,568,334	37%	-11%	-24%	59.6%	54.9%	57.6%	46.7%
Student Instructional Support	\$1,022,375	\$2,430,273	\$2,271,961	\$2,637,484	158%	9%	16%	5.1%	7.2%	6.0%	7.4%
Overhead and Operational	\$4,387,417	\$6,163,477	\$6,411,161	\$6,800,818	55%	10%	6%	21.7%	18.2%	17.0%	19.2%
Nonoperational	\$2,764,611	\$6,671,510	\$7,298,145	\$9,501,857	244%	42%	30%	13.7%	19.7%	19.4%	26.8%
Grand Total	\$20,233,787	\$33,851,135	\$37,714,206	\$35,508,492	75%	5%	-6%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	64.7%	62.1%	63.6%	54.1%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

South Henry School Corp (3415)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$51,854	n/a	n/a	n/a
	11100 Regular Programs; Elementary	\$1,226,262	\$1,169,864	\$1,216,033	\$1,268,053	3%	8%	4%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$0	\$18,000	n/a	n/a	n/a
	11300 Regular Programs; High School	\$1,020,931	\$1,156,000	\$1,178,648	\$1,252,878	23%	8%	6%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$321	\$4,797	\$13,787	n/a	> 500%	187%
	11410 Vocational Education; Agriculture A	\$51,068	\$57,167	\$58,184	\$65,987	29%	15%	13%
	11450 Vocational Education; Consumer and Homemaking	\$33,190	\$37,393	\$37,057	\$40,651	22%	9%	10%
	11470 Vocational Education; Business Education	\$42,255	\$56,652	\$57,813	\$66,071	56%	17%	14%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$6,307	\$0	\$0	\$0	-100%	n/a	n/a
	11900 2007 Account Code - Other Regular Programs	\$597	\$0	\$0	\$0	-100%	n/a	n/a
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$25,844	n/a	n/a	n/a
	12340 Physical Impairment; Hearing Impairment	\$38,950	\$53,888	\$55,468	\$58,765	51%	9%	6%
	12710 Equal Opportunity At Risk	\$17,981	\$0	\$0	\$1,566	-91%	n/a	n/a
	12810 Special Education Preschool	\$30,067	\$10,063	\$31,336	\$24,143	-20%	140%	-23%
	12900 Other Special Programs	\$0	\$0	\$0	\$103	n/a	n/a	n/a
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$2,685	\$1,281	\$0	\$0	-100%	-100%	n/a
	14100 Summer School Programs; Elementary	\$0	\$0	\$0	\$2,116	n/a	n/a	n/a
	14300 Summer School Programs; High School	\$15,821	\$18,878	\$18,760	\$13,795	-13%	-27%	-26%
	15100 Enrichment Programs; Non-Credit	\$0	\$0	\$558	\$627	n/a	n/a	12%
	16100 Remediation Testing	\$14,974	\$3,406	\$19,449	\$7,831	-48%	130%	-60%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$737	\$8,288	\$3,099	\$1,016	38%	-88%	-67%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$60,743	\$79,326	\$76,232	\$184,068	203%	132%	141%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$327,529	\$375,840	\$386,521	\$609,352	86%	62%	58%
	22220 Library/Media Services; School Library	\$114,284	\$122,135	\$116,578	\$109,670	-4%	-10%	-6%
	22230 Library/Media Services; Audiovisual	\$732	\$291	\$0	\$0	-100%	-100%	n/a
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$26,785	\$52,615	\$946	n/a	-96%	-98%
	24100 Office of The Principal	\$204,540	\$268,218	\$277,854	\$296,155	45%	10%	7%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$0	\$0	\$0	\$2,699	n/a	n/a	n/a
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$5,033	\$73,373	\$63,573	\$22,990	357%	-69%	-64%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$5,406	\$1,485	\$507	\$460	-91%	-69%	-9%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$17,124	\$0	\$0	\$0	-100%	n/a	n/a
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$6,227	\$20,725	\$494	n/a	-92%	-98%
	26497 2007 Account Code - Teachers Retirement Fund	\$14,872	\$57,709	\$50,684	\$47,456	219%	-18%	-6%
Student Academic Achievement Total		\$3,252,087	\$3,584,590	\$3,726,489	\$4,187,376	29%	17%	12%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$47,922	\$0	\$39	\$0	-100%	n/a	-100%
	21220 Guidance Services; Counseling Services	\$47,184	\$77,773	\$86,650	\$108,242	129%	39%	25%
	21340 Health Services; Nurse Services	\$24,205	\$29,313	\$29,313	\$35,263	46%	20%	20%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$2,825	\$3,165	n/a	n/a	12%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$500	\$0	\$0	\$2,535	407%	n/a	n/a
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$0	\$650	n/a	n/a	n/a
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$22,504	n/a	n/a	n/a
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel	\$0	\$0	\$0	\$93,079	n/a	n/a	n/a
	23120 Board of Education; Service Area Assistants	\$5,250	\$2,625	\$5,250	\$7,875	50%	200%	50%
	23190 Board of Education; Other Governing Body Services	\$2,798	\$1,784	\$1,718	\$1,899	-32%	6%	11%
	23210 Executive Administration; Office of The Superintendent	\$100,015	\$120,238	\$136,747	\$173,344	73%	44%	27%
	23220 Executive Administration; Community Relations	\$0	\$2,059	\$1,323	\$1,660	n/a	-19%	25%
	23290 Executive Administration; Other Executive Administration Services	\$21,175	\$19,428	\$25,296	\$14,199	-33%	-27%	-44%
	24900 Other Support Services, School Administration	\$0	\$0	\$0	\$480	n/a	n/a	n/a
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$0	\$276	n/a	n/a	n/a
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$3,954	n/a	n/a	n/a
	26700 2007 Account Code - Technology Coordinator	\$13,433	\$5,230	\$0	\$0	-100%	-100%	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$2,716	\$151,816	\$94,296	n/a	> 500%	-38%
Student Instructional Support Total		\$262,483	\$261,167	\$440,977	\$563,420	115%	116%	28%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

South Henry School Corp (3415)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Overhead and Operational								
	23150 Board of Education; Legal Services	\$1,500	\$1,500	\$1,000	\$1,077	-28%	-28%	8%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$0	\$4,988	n/a	n/a	n/a
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$0	\$0	\$0	\$5,304	n/a	n/a	n/a
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$0	\$1,333	\$145,087	\$96,867	n/a	> 500%	-33%
	25710 2007 Account Code - Direction of Central Support Services	\$0	\$5,877	\$8,370	\$1,838	n/a	-69%	-78%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$0	\$4,750	\$15,213	n/a	n/a	220%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$552,058	\$499,301	\$549,127	\$677,991	23%	36%	23%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$8,966	\$3,440	\$4,028	\$19,310	115%	461%	379%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$228,922	\$121,121	\$178,442	\$80,945	-65%	-33%	-55%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$202	\$0	\$0	\$1,917	> 500%	n/a	n/a
	26600 Operation and Maintenance of Plant Services; Security Services	\$2,934	\$4,924	\$4,499	\$7,407	152%	50%	65%
	26700 Operation and Maintenance of Plant Services; Insurance	\$30,628	\$159,627	\$81,569	\$45,751	49%	-71%	-44%
	27010 Student Transportation; Service Area Direction	\$57,052	\$52,437	\$54,642	\$60,011	5%	14%	10%
	27100 Student Transportation; Vehicle Operation	\$34,030	\$78,949	\$111,584	\$118,190	247%	50%	6%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$74	\$0	n/a	n/a	-100%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$62,726	\$76,483	\$87,505	\$54,426	-13%	-29%	-38%
	27400 Student Transportation; Purchase of School Buses	\$21,076	\$58,439	\$104,285	\$70,999	237%	21%	-32%
	27500 Student Transportation; Insurance on Buses	\$0	\$0	\$1,250	\$8,531	n/a	n/a	> 500%
	27700 Student Transportation; Contracted Transportation Services	\$151,789	\$143,234	\$144,312	\$126,826	-16%	-11%	-12%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$391	\$512	n/a	n/a	31%
	31200 Food Services Operations; Food Preparation and Dispensing	\$86,155	\$105,786	\$111,496	\$123,409	43%	17%	11%
	31300 Food Services Operations; Food Delivery	\$50,082	\$0	\$0	\$0	-100%	n/a	n/a
	31400 Food Services Operations; Food Purchases	\$128,604	\$76,028	\$0	\$95,970	-25%	26%	n/a
	31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$0	\$0	\$0	\$32	n/a	n/a	n/a
	33400 Athletic Coaches	\$82,024	\$133,224	\$126,903	\$167,468	104%	26%	32%
	33930 Latch Key Kid Program	\$6,550	\$10,646	\$9,226	\$2,709	-59%	-75%	-71%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$23,566	\$3,002	n/a	n/a	-87%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$21,327	\$11,909	\$27,854	n/a	31%	134%
Overhead and Operational Total		\$1,505,298	\$1,553,676	\$1,764,016	\$1,818,550	21%	17%	3%
Nonoperational								
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$4,782	\$1,080	\$6,319	\$3,286	-31%	204%	-48%
	43000 Facilities Acquisition and Construction; Professional Services	\$68,461	\$9,896	\$27,711	\$6,108	-91%	-38%	-78%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$41,271	\$5,053	\$866	n/a	-98%	-83%
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$0	\$46,305	n/a	n/a	n/a
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$18,991	\$3,900	n/a	n/a	-79%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$28,702	n/a	n/a	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$21,687	\$48,151	\$34,426	\$130,498	> 500%	171%	279%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$15,069	\$21,249	\$25,891	n/a	72%	22%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$0	\$35,000	n/a	n/a	n/a
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$25,703	\$45,305	n/a	n/a	76%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$175,403	\$416,404	\$194,276	\$96,000	-45%	-77%	-51%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$0	\$30,005	n/a	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$0	\$6,749	\$246,877	\$141,900	n/a	> 500%	-43%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$169,743	n/a	n/a	n/a
Nonoperational Total		\$270,332	\$538,619	\$580,605	\$763,508	182%	42%	32%
prorated								
	26491 2007 Account Code - PERF	\$21,178	\$26,882	\$17,143	\$12,138	-43%	-55%	-29%
	26492 2007 Account Code - Social Security	\$40,582	\$51,881	\$44,674	\$28,635	-29%	-45%	-36%
	26493 2007 Account Code - Workmen's Compensation	\$195,212	\$231,660	\$229,635	\$110,688	-43%	-52%	-52%
	26494 2007 Account Code - Group Insurance	\$134,045	\$305,951	\$278,489	\$191,675	43%	-37%	-31%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$0	\$13,036	\$3,584	n/a	n/a	-73%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$27,430	\$528,943	\$26,123	n/a	-5%	-95%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

South Henry School Corp (3415)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
prorated Total		\$391,017	\$643,805	\$1,111,919	\$372,843	-5%	-42%	-66%
Not Categorized								
	59000 2007 Account Code - Debt Services; Other Debt Services Obligations	\$0	\$0	\$16,263	\$0	n/a	n/a	-100%
Not Categorized Total		\$0	\$0	\$16,263	\$0	n/a	n/a	-100%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$3,565,377	\$4,101,057	\$4,719,640	\$4,494,301	26%	10%	-5%	62.8%	62.3%	61.8%	58.3%
Student Instructional Support	\$291,850	\$305,175	\$485,732	\$591,219	103%	94%	22%	5.1%	4.6%	6.4%	7.7%
Overhead and Operational	\$1,553,657	\$1,636,707	\$1,837,625	\$1,856,669	20%	13%	1%	27.3%	24.9%	24.1%	24.1%
Nonoperational	\$270,332	\$538,916	\$581,010	\$763,508	182%	42%	31%	4.8%	8.2%	7.6%	9.9%
Not Categorized	\$0	\$0	\$16,263	\$0	n/a	n/a	-100%				
Grand Total	\$5,681,217	\$6,581,856	\$7,640,270	\$7,705,697	36%	17%	1%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	67.9%	66.9%	68.1%	66.0%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

South Knox School Corp (4325)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$145,838	\$150,459	\$240,138	n/a	65%	60%
	11100 Regular Programs; Elementary	\$1,096,560	\$1,614,236	\$1,665,831	\$1,869,025	70%	16%	12%
	11300 Regular Programs; High School	\$1,311,798	\$1,234,300	\$1,263,854	\$1,544,868	18%	25%	22%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$7,792	\$26,813	\$0	n/a	-100%	-100%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$23,137	\$50,220	n/a	n/a	117%
	11420 Vocational Education; Agriculture B	\$37,159	\$45,202	\$46,994	\$58,038	56%	28%	24%
	11450 Vocational Education; Consumer and Homemaking	\$37,373	\$78,896	\$67,515	\$78,670	110%	0%	17%
	11470 Vocational Education; Business Education	\$119	\$0	\$0	\$0	-100%	n/a	n/a
	11510 Vocational Education; Cooperative Education	\$15,371	\$0	\$0	\$0	-100%	n/a	n/a
	11590 Other Vocational Education Programs	\$2,712	\$0	\$0	\$0	-100%	n/a	n/a
	11920 Other Regular Programs; Project 4R	\$17,912	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$14,335	\$10,854	\$12,895	\$10,374	-28%	-4%	-20%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$11,899	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$157,905	\$128,287	\$139,466	\$211,505	34%	65%	52%
	12350 Physical Impairment; Homebound	\$2,809	\$5,009	\$3,140	\$8,202	192%	64%	161%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$1,341	\$7,664	\$9,297	n/a	> 500%	21%
	12520 Culturally Different; Compensatory	\$4,250	\$0	\$0	\$0	-100%	n/a	n/a
	12610 Learning Disability	\$61,257	\$146,284	\$152,277	\$162,988	166%	11%	7%
	12710 Equal Opportunity At Risk	\$6,083	\$0	\$0	\$0	-100%	n/a	n/a
	12810 Special Education Preschool	\$9,162	\$23,731	\$27,523	\$7,198	-21%	-70%	-74%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$355	\$0	\$0	\$0	-100%	n/a	n/a
	14100 Summer School Programs; Elementary	\$11,566	\$25,661	\$22,037	\$22,302	93%	-13%	1%
	14300 Summer School Programs; High School	\$17,542	\$21,469	\$28,838	\$24,142	38%	12%	-16%
	16100 Remediation Testing	\$12,889	\$14,832	\$14,936	\$18,608	44%	25%	25%
	16200 Preventive Remediation	\$19,782	\$9,408	\$8,689	\$9,044	-54%	-4%	4%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$4,433	\$0	\$0	\$1,672	-62%	n/a	n/a
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$20,297	\$60,963	\$62,625	\$42,954	112%	-30%	-31%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$58,078	\$152,408	\$147,459	\$160,686	177%	5%	9%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$1,275	\$0	n/a	n/a	-100%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$0	\$17,681	n/a	n/a	n/a
	22220 Library/Media Services; School Library	\$73,429	\$119,803	\$129,669	\$140,167	91%	17%	8%
	22230 Library/Media Services; Audiovisual	\$1,698	\$815	\$1,650	\$3,042	79%	273%	84%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$7,289	\$8,257	\$3,416	\$120,125	> 500%	> 500%	> 500%
	24100 Office of The Principal	\$307,756	\$331,332	\$337,408	\$401,494	30%	21%	19%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$51,909	\$108,526	\$80,763	\$107,681	107%	-1%	33%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$0	\$479	\$1,004	n/a	n/a	109%
	26497 2007 Account Code - Teachers Retirement Fund	\$115,941	\$187,580	\$181,858	\$138,589	20%	-26%	-24%
Student Academic Achievement Total		\$3,477,770	\$4,482,825	\$4,608,670	\$5,471,611	57%	22%	19%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$58,955	\$132,905	\$134,587	\$167,144	184%	26%	24%
	21240 Guidance Services; Information Services	\$0	\$2,443	\$174	\$0	n/a	-100%	-100%
	21320 Health Services; Medical Services	\$600	\$600	\$600	\$600	0%	0%	0%
	21340 Health Services; Nurse Services	\$58,982	\$51,931	\$56,441	\$73,735	25%	42%	31%
	21390 Health Services; Other Health Services	\$6,414	\$3,724	\$6,380	\$3,160	-51%	-15%	-50%
	21420 Psychological Testing	\$0	\$0	\$0	\$620	n/a	n/a	n/a
	21430 Psychological Counseling	\$19,697	\$0	\$0	\$0	-100%	n/a	n/a
	21910 Other Support Services, Students; Service Area Direction	\$0	\$43,269	\$45,542	\$56,416	n/a	30%	24%
	22110 Improvement of Instruction; Service Area Direction	\$3,171	\$6,023	\$1,410	\$1,239	-61%	-79%	-12%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$26,469	\$25,717	\$26,363	n/a	0%	3%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$28,324	n/a	n/a	n/a
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$22,553	n/a	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

South Knox School Corp (4325)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$60,516	n/a	n/a	n/a
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$58,000	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$10,000	\$10,000	\$10,000	\$10,383	4%	4%	4%
	23120 Board of Education; Service Area Assistants	\$39,919	\$48,661	\$49,422	\$28,834	-28%	-41%	-42%
	23190 Board of Education; Other Governing Body Services	\$4,816	\$5,185	\$5,803	\$5,447	13%	5%	-6%
	23210 Executive Administration; Office of The Superintendent	\$72,622	\$89,310	\$91,452	\$100,998	39%	13%	10%
	23290 Executive Administration; Other Executive Administration Services	\$2,501	\$3,400	\$3,394	\$4,558	82%	34%	34%
	25720 Personnel Services; Recruitment and Placement	\$0	\$2,500	\$0	\$0	n/a	-100%	n/a
	25750 Personnel Services; Health Services	\$1,058	\$348	\$703	\$476	-55%	36%	-32%
	26700 2007 Account Code - Technology Coordinator	\$0	\$86,581	\$72,688	\$63,571	n/a	-27%	-13%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$74,323	\$94,057	\$48,489	n/a	-35%	-48%
Student Instructional Support Total		\$278,735	\$587,672	\$598,369	\$761,424	173%	30%	27%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$1,300	\$1,270	\$1,255	\$1,000	-23%	-21%	-20%
	23160 Board of Education; Promotion Expenses	\$2,186	\$2,549	\$2,362	\$3,135	43%	23%	33%
	25120 Fiscal Services; Service Area Direction	\$0	\$0	\$0	\$28,128	n/a	n/a	n/a
	25150 Fiscal Services; Payroll Services	\$6,793	\$8,677	\$8,144	\$11,861	75%	37%	46%
	25160 Fiscal Services; Financial Accounting	\$900	\$425	\$425	\$425	-53%	0%	0%
	25191 Other Fiscal Services; Refund of Revenue	\$1,137	\$888	\$907	\$583	-49%	-34%	-36%
	25196 Other Fiscal Services; Cash Change	\$150	\$1,000	\$1,000	\$1,000	> 500%	0%	0%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$0	\$4,245	n/a	n/a	n/a
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$2,306	n/a	n/a	n/a
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$125	n/a	n/a	n/a
	25920 Ditch Assessments	\$0	\$120	\$0	\$60	n/a	-50%	n/a
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$0	\$0	\$56,847	n/a	n/a	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$365,860	\$480,304	\$550,338	\$734,794	101%	53%	34%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,181	\$1,078	\$2,159	\$2,432	106%	126%	13%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$87,597	\$42,060	\$45,319	\$51,597	-41%	23%	14%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$2,535	\$9,938	n/a	n/a	292%
	26700 Operation and Maintenance of Plant Services; Insurance	\$31,569	\$49,117	\$58,403	\$57,422	82%	17%	-2%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$0	\$2,346	n/a	n/a	n/a
	27010 Student Transportation; Service Area Direction	\$85,581	\$86,138	\$82,214	\$95,529	12%	11%	16%
	27100 Student Transportation; Vehicle Operation	\$11,682	\$18,482	\$23,039	\$23,062	97%	25%	0%
	27200 Student Transportation; Monitoring Services	\$6,937	\$5,630	\$4,262	\$7,505	8%	33%	76%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$11,496	\$37,851	\$60,867	\$52,956	361%	40%	-13%
	27400 Student Transportation; Purchase of School Buses	\$867	\$0	\$1,785	\$76,544	> 500%	n/a	> 500%
	27500 Student Transportation; Insurance on Buses	\$4,276	\$9,040	\$7,901	\$8,212	92%	-9%	4%
	27700 Student Transportation; Contracted Transportation Services	\$622,488	\$678,097	\$708,560	\$773,458	24%	14%	9%
	27900 Student Transportation; Other Student Transportation Services	\$2,902	\$21,736	\$20,414	\$23,088	> 500%	6%	13%
	27910 Student Transportation; Bus Driver Training	\$0	\$40	\$0	\$0	n/a	-100%	n/a
	31100 Food Services Operations; Service Area Direction	\$27,419	\$28,283	\$31,623	\$30,640	12%	8%	-3%
	31200 Food Services Operations; Food Preparation and Dispensing	\$115,379	\$141,454	\$127,937	\$140,971	22%	0%	10%
	31400 Food Services Operations; Food Purchases	\$134,646	\$161,522	\$169,538	\$172,944	28%	7%	2%
	31900 Other Food Services	\$6,133	\$12,485	\$7,507	\$15,627	155%	25%	108%
	33200 Community Recreation	\$594	\$1,771	\$2,042	\$2,620	341%	48%	28%
	33400 Athletic Coaches	\$65,028	\$97,600	\$98,521	\$114,097	75%	17%	16%
	33990 Other Community Services; Other	\$70	\$500	\$676	\$2,468	> 500%	394%	265%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$40,444	\$3,980	\$3,957	\$7,407	-82%	86%	87%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$35,642	\$71,976	\$56,310	\$81,747	129%	14%	45%
Overhead and Operational Total		\$1,670,258	\$1,964,072	\$2,079,998	\$2,597,118	55%	32%	25%
Nonoperational								

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

South Knox School Corp (4325)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$359,259	\$2,707	\$1,500	\$267	-100%	-90%	-82%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$320,120	\$0	\$0	\$0	-100%	n/a	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$650,893	\$4,420	\$1,951	\$3,380	-99%	-24%	73%
	45100 Building Acquisition, Construction and Improvements	\$154,720	\$682,338	\$1,024,236	\$463,875	200%	-32%	-55%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$28,231	\$9,035	\$3,425	n/a	-88%	-62%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$142,389	\$51,465	\$59,275	\$44,219	-69%	-14%	-25%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$66,567	\$44,420	\$0	n/a	-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$150,000	\$150,000	\$155,000	n/a	3%	3%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$78,712	\$71,743	\$64,959	n/a	-17%	-9%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$756,169	\$576,331	\$590,000	n/a	-22%	2%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$191,331	\$370,169	\$356,000	n/a	86%	-4%
Nonoperational Total		\$1,627,382	\$2,011,941	\$2,308,659	\$1,681,125	3%	-16%	-27%
prorated								
	26491 2007 Account Code - PERF	\$53,134	\$74,765	\$75,394	\$50,650	-5%	-32%	-33%
	26492 2007 Account Code - Social Security	\$291,864	\$361,162	\$368,227	\$188,893	-35%	-48%	-49%
	26493 2007 Account Code - Workmen's Compensation	\$11,469	\$20,085	\$14,371	\$13,791	20%	-31%	-4%
	26494 2007 Account Code - Group Insurance	\$461,753	\$691,371	\$719,918	\$431,188	-7%	-38%	-40%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$0	\$1,841	\$2,486	n/a	n/a	35%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$17,000	\$214,469	\$109,430	\$122,230	> 500%	-43%	12%
prorated Total		\$835,220	\$1,361,851	\$1,289,181	\$809,237	-3%	-41%	-37%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$4,152,253	\$5,559,441	\$5,618,075	\$6,073,509	46%	9%	8%	52.6%	53.4%	51.6%	
Student Instructional Support	\$333,239	\$709,749	\$723,598	\$862,633	159%	22%	19%	4.2%	6.8%	6.6%	
Overhead and Operational	\$1,776,491	\$2,127,231	\$2,234,544	\$2,703,246	52%	27%	21%	22.5%	20.4%	20.5%	
Nonoperational	\$1,627,382	\$2,011,941	\$2,308,659	\$1,681,125	3%	-16%	-27%	20.6%	19.3%	21.2%	
Grand Total	\$7,889,365	\$10,408,362	\$10,884,877	\$11,320,513	43%	9%	4%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	56.9%	60.2%	58.3%	61.3%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

South Madison Com Sch Corp (5255)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$55,740	n/a	n/a	n/a
	11100 Regular Programs; Elementary	\$3,538,459	\$4,730,133	\$5,158,948	\$5,600,107	58%	18%	9%
	11200 Regular Programs; Middle/Junior High	\$1,139,891	\$1,275,240	\$1,416,979	\$1,447,701	27%	14%	2%
	11300 Regular Programs; High School	\$2,419,719	\$2,553,561	\$2,567,182	\$2,988,678	24%	17%	16%
	11420 Vocational Education; Agriculture B	\$33,507	\$55,660	\$57,171	\$59,087	76%	6%	3%
	11450 Vocational Education; Consumer and Homemaking	\$35,136	\$87,688	\$90,258	\$97,932	179%	12%	9%
	11470 Vocational Education; Business Education	\$52,192	\$10,952	\$66,463	\$5,529	-89%	-50%	-92%
	11480 Vocational Education; Industrial Education A	\$84,348	\$48,031	\$42,449	\$44,904	-47%	-7%	6%
	11490 Vocational Education; Industrial Education B	\$0	\$5,233	\$6,294	\$3,234	n/a	-38%	-49%
	11590 Other Vocational Education Programs	\$27,792	\$8,111	\$176	\$0	-100%	-100%	-100%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$58,866	\$56,319	\$66,849	n/a	14%	19%
	12100 2007 Account Code - Gifted and Talented	\$127,061	\$140,985	\$276,426	\$135,607	7%	-4%	-51%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$127,947	n/a	n/a	n/a
	12350 Physical Impairment; Homebound	\$366	\$192	\$0	\$168	-54%	-13%	n/a
	12610 Learning Disability	\$1,223	\$1,182	\$761	\$418	-66%	-65%	-45%
	12710 Equal Opportunity At Risk	\$28,622	\$93,862	\$102,426	\$44,834	57%	-52%	-56%
	12810 Special Education Preschool	\$133,375	\$200,750	\$224,283	\$321,801	141%	60%	43%
	12900 Other Special Programs	\$34,275	\$0	\$0	\$0	-100%	n/a	n/a
	14100 Summer School Programs; Elementary	\$0	\$24,915	\$28,840	\$23,996	n/a	-4%	-17%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$5,375	\$0	\$3,576	n/a	-33%	n/a
	14300 Summer School Programs; High School	\$101,827	\$90,105	\$76,481	\$63,568	-38%	-29%	-17%
	15100 Enrichment Programs; Non-Credit	\$17,778	\$0	\$0	\$0	-100%	n/a	n/a
	16100 Remediation Testing	\$53,928	\$21,582	\$26,779	\$13,180	-76%	-39%	-51%
	16200 Preventive Remediation	\$31,729	\$18,916	\$99,324	\$79,068	149%	318%	-20%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$13,759	\$0	\$0	\$3,144	-77%	n/a	n/a
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$53,446	\$0	\$11,642	\$0	-100%	n/a	-100%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,088,502	\$1,840,993	\$1,431,435	\$1,387,866	28%	-25%	-3%
	17900 Payments to Other Governmental Units Within State; Other	\$522	\$0	\$0	\$0	-100%	n/a	n/a
	22220 Library/Media Services; School Library	\$252,241	\$294,636	\$294,421	\$315,454	25%	7%	7%
	22230 Library/Media Services; Audiovisual	\$56,793	\$8,369	\$10,567	\$10,601	-81%	27%	0%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$89,078	\$3,850	\$98,629	n/a	11%	> 500%
	22290 Library/Media Services; Other Educational Media Services	\$8,471	\$12,128	\$12,845	\$13,524	60%	12%	5%
	24100 Office of The Principal	\$593,948	\$859,330	\$871,542	\$919,696	55%	7%	6%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$1,242	\$3,193	\$2,792	\$2,961	138%	-7%	6%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$20,705	\$1,044	\$784	\$1,239	-94%	19%	58%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$250,247	\$445,042	\$375,695	\$226,149	-10%	-49%	-40%
	26497 2007 Account Code - Teachers Retirement Fund	\$295,822	\$642,309	\$691,039	\$386,930	31%	-40%	-44%
Student Academic Achievement Total		\$10,496,925	\$13,627,459	\$14,004,173	\$14,550,116	39%	7%	4%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$209,953	\$250,800	\$260,042	\$320,271	53%	28%	23%
	21340 Health Services; Nurse Services	\$90,391	\$152,564	\$151,579	\$162,124	79%	6%	7%
	21390 Health Services; Other Health Services	\$1,694	\$35,612	\$39,073	\$35,011	> 500%	-2%	-10%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$563	n/a	n/a	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$113,362	\$89,643	\$107,126	\$119,710	6%	34%	12%
	22130 Improvement of Instruction; Instructional Staff Training	\$219	\$9,312	\$5,388	\$12,985	> 500%	39%	141%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$88,501	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$70,136	\$94,287	\$96,369	\$85,609	22%	-9%	-11%
	23210 Executive Administration; Office of The Superintendent	\$311,627	\$562,576	\$519,207	\$637,123	104%	13%	23%
	25730 Personnel Services; Personnel Services	\$0	\$0	\$0	\$1,084,989	n/a	n/a	n/a
	25750 Personnel Services; Health Services	\$5,907	\$9,932	\$15,278	\$4,215,497	> 500%	> 500%	> 500%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$236,061	n/a	n/a	n/a
	26700 2007 Account Code - Technology Coordinator	\$0	\$69,192	\$42,809	\$0	n/a	-100%	-100%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$365,772	\$234,089	\$141,907	n/a	-61%	-39%
Student Instructional Support Total		\$803,290	\$1,639,690	\$1,470,961	\$7,140,352	> 500%	335%	385%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

South Madison Com Sch Corp (5255)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Overhead and Operational								
	23150 Board of Education; Legal Services	\$13,468	\$29,250	\$17,084	\$13,756	2%	-53%	-19%
	23160 Board of Education; Promotion Expenses	\$1,060	\$11,469	\$10,449	\$19,399	> 500%	69%	86%
	25160 Fiscal Services; Financial Accounting	\$1,376	\$0	\$2,031	\$969	-30%	n/a	-52%
	25180 Fiscal Services; Property Accounting	\$4,325	\$0	\$4,850	\$520	-88%	n/a	-89%
	25191 Other Fiscal Services; Refund of Revenue	\$4,306	\$5,437	\$8,435	\$7,718	79%	42%	-9%
	25196 Other Fiscal Services; Cash Change	\$1,160	\$3,680	\$4,306	\$4,360	276%	18%	1%
	25199 Other Fiscal Services; Other	\$0	\$415	\$10,797	\$0	n/a	-100%	-100%
	25890 Other Technology Services	\$34,978	\$11,258	\$12,521	\$66,826	91%	494%	434%
	25920 Ditch Assessments	\$60	\$60	\$30	\$325	442%	442%	> 500%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,523,500	\$2,314,347	\$2,408,574	\$2,444,781	60%	6%	2%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$17,244	\$21,353	\$33,229	\$56,828	230%	166%	71%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$98,306	\$101,143	\$117,760	\$94,944	-3%	-6%	-19%
	26499 2007 Account Code - Other	\$0	\$407,442	\$397,152	\$200,677	n/a	-51%	-49%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$14,371	\$16,289	\$20,445	\$35,141	145%	116%	72%
	26700 Operation and Maintenance of Plant Services; Insurance	\$106,218	\$214,777	\$121,416	\$114,282	8%	-47%	-6%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$23,937	\$29,900	n/a	n/a	25%
	27010 Student Transportation; Service Area Direction	\$75,531	\$7,590	\$61,472	\$94,481	25%	> 500%	54%
	27100 Student Transportation; Vehicle Operation	\$110,618	\$314,752	\$345,219	\$486,759	340%	55%	41%
	27200 Student Transportation; Monitoring Services	\$23,235	\$73,653	\$66,579	\$84,669	264%	15%	27%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$62,253	\$143,081	\$194,649	\$333,703	436%	133%	71%
	27400 Student Transportation; Purchase of School Buses	\$82,550	\$122,511	\$196,588	\$339,051	311%	177%	72%
	27500 Student Transportation; Insurance on Buses	\$6,677	\$13,283	\$11,060	\$13,284	99%	0%	20%
	27700 Student Transportation; Contracted Transportation Services	\$680,937	\$808,895	\$882,134	\$523,181	-23%	-35%	-41%
	27900 Student Transportation; Other Student Transportation Services	\$2,305	\$3,916	\$6,036	\$8,154	254%	108%	35%
	27910 Student Transportation; Bus Driver Training	\$0	\$6,500	\$3,000	\$3,850	n/a	-41%	28%
	31100 Food Services Operations; Service Area Direction	\$22,586	\$28,284	\$49,487	\$51,937	130%	84%	5%
	31200 Food Services Operations; Food Preparation and Dispensing	\$342,775	\$519,826	\$514,631	\$505,260	47%	-3%	-2%
	31400 Food Services Operations; Food Purchases	\$319,967	\$552,596	\$568,486	\$660,919	107%	20%	16%
	31900 Other Food Services	\$54,243	\$107,827	\$96,902	\$193,928	258%	80%	100%
	33100 Community Service Operations; Direction of Community Services	\$299	\$5,515	\$9,745	\$4,071	> 500%	-26%	-58%
	33200 Community Recreation	\$0	\$4,974	\$2,267	\$0	n/a	-100%	-100%
	33400 Athletic Coaches	\$108,823	\$166,787	\$133,935	\$165,516	52%	-1%	24%
	33910 High School Band Uniforms	\$4,196	\$0	\$0	\$0	-100%	n/a	n/a
	33930 Latch Key Kid Program	\$2,139	\$0	\$0	\$84	-96%	n/a	n/a
	33940 Child Care Services	\$0	\$227,348	\$255,227	\$354,405	n/a	56%	39%
	33990 Other Community Services; Other	\$0	\$3,200	\$1,731	\$2,125	n/a	-34%	23%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$222,296	\$367,842	\$407,087	\$499,551	125%	36%	23%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$35,385	\$0	\$148,894	n/a	321%	n/a
Overhead and Operational Total		\$3,941,803	\$6,650,684	\$6,999,251	\$7,564,245	92%	14%	8%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$3,961,376	\$1,193,088	\$140,533	\$69,437	-98%	-94%	-51%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$34,063	\$2,415,838	\$0	n/a	-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$202,318	\$112,782	\$26,024	\$1,001	-100%	-99%	-96%
	45100 Building Acquisition, Construction and Improvements	\$0	\$7,010,914	\$2,975,917	\$474,909	n/a	-93%	-84%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$10,154	\$0	\$0	n/a	-100%	n/a
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$109,664	\$0	\$0	n/a	-100%	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$579,403	\$456,938	\$235,484	\$301,864	-48%	-34%	28%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$84,558	\$0	\$45,254	\$0	-100%	n/a	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$200,000	\$0	\$0	\$0	-100%	n/a	n/a
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$152,292	\$154,016	n/a	n/a	1%
	52100 Debt Services; Interest on Debt; Bonds	\$25,260	\$0	\$0	\$0	-100%	n/a	n/a
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$252,500	\$2,254,500	\$3,287,000	\$3,475,888	> 500%	54%	6%
	54100 2007 Account Code - Veterans' Memorial Fund	\$17,868	\$3,624	\$3,887	\$1,785	-90%	-51%	-54%
	54100 Veterans' Memorial Fund; Principal	\$0	\$0	\$0	\$1,768	n/a	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$1,036,549	\$1,161,525	\$1,271,555	\$590,242	-43%	-49%	-54%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

South Madison Com Sch Corp (5255)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$572,695	n/a	n/a	n/a
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$1,500	\$10,700	\$13,400	n/a	> 500%	25%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$415,968	\$492,746	\$562,221	n/a	35%	14%
Nonoperational Total		\$6,359,832	\$12,764,719	\$11,057,229	\$6,219,227	-2%	-51%	-44%
prorated								
	26491 2007 Account Code - PERF	\$112,447	\$136,848	\$142,918	\$70,690	-37%	-48%	-51%
	26492 2007 Account Code - Social Security	\$770,043	\$1,001,802	\$1,063,716	\$550,015	-29%	-45%	-48%
	26493 2007 Account Code - Workmen's Compensation	\$31,182	\$39,868	\$69,937	\$55,892	79%	40%	-20%
	26494 2007 Account Code - Group Insurance	\$1,746,239	\$7,270,049	\$7,331,626	\$2,862,758	64%	-61%	-61%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$5,047	\$3,767	\$12,132	n/a	140%	222%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$1,651,003	\$5,094	\$0	n/a	-100%	-100%
prorated Total		\$2,659,911	\$10,104,616	\$8,617,056	\$3,551,488	34%	-65%	-59%
Not Categorized								
	59000 2007 Account Code - Debt Services; Other Debt Services Obligations	\$853	\$0	\$0	\$0	-100%	n/a	n/a
Not Categorized Total		\$853	\$0	\$0	\$0	-100%	n/a	n/a

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$12,736,241	\$21,765,395	\$20,759,963	\$17,275,021	36%	-21%	-17%	52.5%	48.6%	49.3%	44.3%
Student Instructional Support	\$964,138	\$2,444,617	\$2,197,019	\$7,455,827	> 500%	205%	239%	4.0%	5.5%	5.2%	19.1%
Overhead and Operational	\$4,201,550	\$7,812,437	\$8,134,459	\$8,075,352	92%	3%	-1%	17.3%	17.4%	19.3%	20.7%
Nonoperational	\$6,359,832	\$12,764,719	\$11,057,229	\$6,219,227	-2%	-51%	-44%	26.2%	28.5%	26.2%	15.9%
Not Categorized	\$853	\$0	\$0	\$0	-100%	n/a	n/a				
Grand Total	\$24,262,614	\$44,787,168	\$42,148,670	\$39,025,427	61%	-13%	-7%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	56.5%	54.1%	54.5%	63.4%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

South Montgomery Com Sch Corp (5845)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$2,758,014	\$3,413,518	\$3,439,645	\$3,805,392	38%	11%	11%
	11200 Regular Programs; Middle/Junior High	\$0	\$929,861	\$869,336	\$979,378	n/a	5%	13%
	11300 Regular Programs; High School	\$1,798,666	\$1,748,861	\$1,878,725	\$1,932,255	7%	10%	3%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$34,104	\$4,968	\$25,145	n/a	-26%	406%
	11410 Vocational Education; Agriculture A	\$86,172	\$114,974	\$119,379	\$132,485	54%	15%	11%
	11450 Vocational Education; Consumer and Homemaking	\$108,034	\$141,011	\$149,391	\$164,652	52%	17%	10%
	11470 Vocational Education; Business Education	\$43,124	\$103,138	\$117,991	\$120,625	180%	17%	2%
	11480 Vocational Education; Industrial Education A	\$12,792	\$140,020	\$145,916	\$142,845	> 500%	2%	-2%
	11520 Vocational Education; Area School Participation	\$0	\$52,213	\$149,516	\$154,325	n/a	196%	3%
	11590 Other Vocational Education Programs	\$0	\$2,880	\$37	\$0	n/a	-100%	-100%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$12,396	\$34,606	n/a	n/a	179%
	11910 Other Regular Programs; Competency Testing	\$2,040	\$3,196	\$5,514	\$8,050	295%	152%	46%
	11920 Other Regular Programs; Project 4R	\$14,873	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$0	\$4,869	\$36,624	\$22,368	n/a	359%	-39%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$18,017	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$266,895	\$16,141	\$24,993	\$64,039	-76%	297%	156%
	12350 Physical Impairment; Homebound	\$0	\$3,841	\$9,838	\$10,913	n/a	184%	11%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$27,311	\$3,721	\$107,167	n/a	292%	> 500%
	12510 Culturally Different; Communication Disorders	\$9,734	\$155,412	\$165,876	\$188,818	> 500%	21%	14%
	12520 Culturally Different; Compensatory	\$3,205	\$0	\$0	\$16,000	399%	n/a	n/a
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$62,705	\$170,710	\$86,554	\$28,832	-54%	-83%	-67%
	12610 Learning Disability	\$0	\$0	\$0	\$89,165	n/a	n/a	n/a
	12810 Special Education Preschool	\$0	\$20,282	\$52,502	\$43,731	n/a	116%	-17%
	12900 Other Special Programs	\$0	\$403	\$8,677	\$6,234	n/a	> 500%	-28%
	14100 Summer School Programs; Elementary	\$0	\$0	\$748	\$0	n/a	n/a	-100%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$27	\$0	\$0	n/a	-100%	n/a
	14300 Summer School Programs; High School	\$20,040	\$16,275	\$14,887	\$8,614	-57%	-47%	-42%
	16100 Remediation Testing	\$0	\$25,756	\$20,481	\$31,508	n/a	22%	54%
	16200 Preventive Remediation	\$247	\$44,404	\$14,876	\$12,742	> 500%	-71%	-14%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$397,680	\$366,711	\$349,291	\$454,656	14%	24%	30%
	22210 Library/Media Services; Service Area Direction	\$33,173	\$0	\$0	\$0	-100%	n/a	n/a
	22220 Library/Media Services; School Library	\$80,593	\$132,868	\$127,488	\$130,746	62%	-2%	3%
	22230 Library/Media Services; Audiovisual	\$3,814	\$1,332	\$3,913	\$4,232	11%	218%	8%
	22240 Library/Media Services; Educational Television	\$0	\$3,460	\$7,210	\$2,656	n/a	-23%	-63%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$17,835	\$34,813	\$3,300	n/a	-81%	-91%
	22290 Library/Media Services; Other Educational Media Services	\$0	\$14,478	\$0	\$0	n/a	-100%	n/a
	24100 Office of The Principal	\$548,279	\$782,260	\$847,393	\$958,368	75%	23%	13%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$1,779	\$2,978	\$4,106	\$4,750	167%	59%	16%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$125,392	\$172,864	\$187,583	\$174,168	39%	1%	-7%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$26,490	\$22,958	\$21,650	\$28,270	7%	23%	31%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$868	\$225	\$1,128	n/a	30%	401%
	26497 2007 Account Code - Teachers Retirement Fund	\$231,475	\$427,687	\$452,908	\$216,382	-7%	-49%	-52%
Student Academic Achievement Total		\$6,635,215	\$9,115,506	\$9,369,168	\$10,126,561	53%	11%	8%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$160	\$0	\$0	\$0	-100%	n/a	n/a
	21220 Guidance Services; Counseling Services	\$135,033	\$223,104	\$231,462	\$261,782	94%	17%	13%
	21320 Health Services; Medical Services	\$2,250	\$3,000	\$3,000	\$3,500	56%	17%	17%
	21340 Health Services; Nurse Services	\$59,646	\$104,217	\$76,844	\$90,123	51%	-14%	17%
	22110 Improvement of Instruction; Service Area Direction	\$1,847	\$13,387	\$16,026	\$6,486	251%	-52%	-60%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$22,226	\$20,671	\$13,044	n/a	-41%	-37%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$3,333	\$4,356	\$9,164	n/a	175%	110%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$600	\$5,452	\$844	n/a	41%	-85%
	23110 Board of Education; Service Area Direction	\$19,247	\$31,720	\$25,799	\$26,699	39%	-16%	3%
	23210 Executive Administration; Office of The Superintendent	\$122,617	\$132,429	\$139,858	\$160,240	31%	21%	15%
	23290 Executive Administration; Other Executive Administration Services	\$5,554	\$0	\$0	\$0	-100%	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

South Montgomery Com Sch Corp (5845)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	24900 Other Support Services, School Administration	\$61,044	\$20,149	\$19,153	\$15,005	-75%	-26%	-22%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$223,934	\$218,882	\$109,041	n/a	-51%	-50%
Student Instructional Support Total		\$407,398	\$778,099	\$761,502	\$695,930	71%	-11%	-9%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$1,000	\$2,038	\$2,017	\$6,046	> 500%	197%	200%
	23160 Board of Education; Promotion Expenses	\$3,962	\$0	\$0	\$0	-100%	n/a	n/a
	25110 Fiscal Services; Office of The Business Manager	\$83,118	\$36,438	\$32,262	\$43,399	-48%	19%	35%
	25120 Fiscal Services; Service Area Direction	\$0	\$1,205	\$516	\$2,678	n/a	122%	419%
	25150 Fiscal Services; Payroll Services	\$27,750	\$38,091	\$37,668	\$44,070	59%	16%	17%
	25160 Fiscal Services; Financial Accounting	\$520	\$478	\$846	\$0	-100%	-100%	-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$111	\$0	\$40	\$49	-56%	n/a	23%
	25199 Other Fiscal Services; Other	\$0	\$12,230	\$1,931	\$70,269	n/a	475%	> 500%
	25810 Administrative Technology Services; Technology Services Supervison And Administration	\$0	\$0	\$0	\$126,271	n/a	n/a	n/a
	25890 Other Technology Services	\$550	\$0	\$0	\$0	-100%	n/a	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$805,064	\$1,285,346	\$1,468,385	\$1,590,635	98%	24%	8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$38,933	\$58,182	\$44,492	\$47,722	23%	-18%	7%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$98,215	\$216,114	\$439,015	\$181,930	85%	-16%	-59%
	26499 2007 Account Code - Other	\$9,072	\$2,029,101	\$276,917	\$134,744	> 500%	-93%	-51%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$6,381	\$0	\$0	\$0	-100%	n/a	n/a
	26700 Operation and Maintenance of Plant Services; Insurance	\$42,719	\$109,723	\$125,368	\$124,777	192%	14%	0%
	27010 Student Transportation; Service Area Direction	\$0	\$38,285	\$31,166	\$15,120	n/a	-61%	-51%
	27100 Student Transportation; Vehicle Operation	\$144,589	\$317,977	\$327,222	\$361,470	150%	14%	10%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$47,284	\$135,581	\$122,906	\$153,937	226%	14%	25%
	27400 Student Transportation; Purchase of School Buses	\$0	\$61,383	\$123,082	\$0	n/a	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$0	\$0	\$23,004	\$18,382	n/a	n/a	-20%
	27700 Student Transportation; Contracted Transportation Services	\$375,919	\$645,014	\$651,689	\$902,130	140%	40%	38%
	27900 Student Transportation; Other Student Transportation Services	\$7,681	\$62,502	\$29,094	\$69,927	> 500%	12%	140%
	27910 Student Transportation; Bus Driver Training	\$0	\$175	\$0	\$0	n/a	-100%	n/a
	31200 Food Services Operations; Food Preparation and Dispensing	\$237,187	\$288,240	\$303,199	\$323,902	37%	12%	7%
	31400 Food Services Operations; Food Purchases	\$232,115	\$344,255	\$367,046	\$444,164	91%	29%	21%
	31900 Other Food Services	\$2,397	\$12,337	\$18,142	\$88,615	> 500%	> 500%	388%
	33400 Athletic Coaches	\$82,066	\$132,761	\$157,643	\$169,287	106%	28%	7%
	33990 Other Community Services; Other	\$4,575	\$1,903	\$4,486	\$3,725	-19%	96%	-17%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$0	\$57,445	\$52,685	\$50,000	n/a	-13%	-5%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$267	\$80,267	\$71,527	\$64,313	> 500%	-20%	-10%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$71,404	\$33,107	\$52,907	\$102,267	43%	209%	93%
Overhead and Operational Total		\$2,322,879	\$6,000,177	\$4,765,256	\$5,139,828	121%	-14%	8%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$0	\$0	\$2,289,382	\$115,030	n/a	n/a	-95%
	40100 Facilities Acquisition and Construction; Service Area Direction	\$131,070	\$0	\$0	\$0	-100%	n/a	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$7,733	\$85	\$90,500	n/a	> 500%	> 500%
	43000 Facilities Acquisition and Construction; Professional Services	\$45,005	\$68,115	\$98,446	\$131,233	192%	93%	33%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$0	\$0	\$16,950	n/a	n/a	n/a
	45100 Building Acquisition, Construction and Improvements	\$39,549	\$6,192,636	\$213,216	\$426,587	> 500%	-93%	100%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$24,849	\$55,887	\$90,726	n/a	265%	62%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$4,483	\$0	n/a	n/a	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$170,581	\$426,140	\$155,774	\$209,771	23%	-51%	35%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$26,486	\$89,731	\$96,220	\$106,010	300%	18%	10%
	51100 Debt Services; Principal on Debt; Bonds	\$130,000	\$0	\$0	\$0	-100%	n/a	n/a
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$154,581	\$310,493	\$313,022	n/a	102%	1%
	52100 Debt Services; Interest on Debt; Bonds	\$9,800	\$0	\$0	\$0	-100%	n/a	n/a
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$709	n/a	n/a	n/a
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,755,780	\$3,465,814	\$3,574,722	\$3,675,600	109%	6%	3%
	54100 2007 Account Code - Veterans' Memorial Fund	\$3,405	\$1,313	\$3,398	\$1,560	-54%	19%	-54%
	54100 Veterans' Memorial Fund; Principal	\$0	\$0	\$0	\$1,545	n/a	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

South Montgomery Com Sch Corp (5845)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	54200 2007 Account Code - Common School Fund	\$76,082	\$20,934	\$52,729	\$23,421	-69%	12%	-56%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$22,855	n/a	n/a	n/a
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$1,050	\$0	\$0	n/a	-100%	n/a
Nonoperational Total		\$2,387,759	\$10,452,896	\$6,854,835	\$5,225,519	119%	-50%	-24%
prorated								
	26491 2007 Account Code - PERF	\$22,178	\$0	\$0	\$0	-100%	n/a	n/a
	26492 2007 Account Code - Social Security	\$523,073	\$713,438	\$724,637	\$383,576	-27%	-46%	-47%
	26493 2007 Account Code - Workmen's Compensation	\$0	\$3,180	\$5,114	\$2,864	n/a	-10%	-44%
	26494 2007 Account Code - Group Insurance	\$596,069	\$676,187	\$636,617	\$278,124	-53%	-59%	-56%
	26496 2007 Account Code - Unemployment Compensation	\$5,818	\$1,201	\$5,497	\$2,529	-57%	111%	-54%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$116,732	\$13,726	\$4,853	n/a	-96%	-65%
prorated Total		\$1,147,137	\$1,510,738	\$1,385,591	\$671,947	-41%	-56%	-52%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$7,541,574	\$10,283,168	\$10,457,053	\$10,654,047	41%	4%	2%	58.5%	36.9%	45.2%	48.5%
Student Instructional Support	\$471,051	\$874,131	\$850,813	\$740,410	57%	-15%	-13%	3.7%	3.1%	3.7%	3.0%
Overhead and Operational	\$2,499,995	\$6,242,805	\$4,965,957	\$5,229,627	109%	-16%	5%	19.4%	22.4%	21.5%	23.5%
Nonoperational	\$2,387,768	\$10,457,313	\$6,862,528	\$5,235,700	119%	-50%	-24%	18.5%	37.5%	29.7%	24.5%
Grand Total	\$12,900,388	\$27,857,416	\$23,136,351	\$21,859,784	69%	-22%	-6%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	62.1%	40.1%	48.9%	52.1%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

South Newton School Corp (5995)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$12,443	\$43,310	n/a	n/a	248%
	11100 Regular Programs; Elementary	\$1,257,291	\$1,510,696	\$1,480,428	\$1,625,615	29%	8%	10%
	11200 Regular Programs; Middle/Junior High	\$327,261	\$478,574	\$466,692	\$465,554	42%	-3%	0%
	11300 Regular Programs; High School	\$791,998	\$914,802	\$990,765	\$1,124,257	42%	23%	13%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$38,001	\$0	\$10,800	n/a	-72%	n/a
	11420 Vocational Education; Agriculture B	\$110,436	\$163,168	\$172,890	\$197,147	79%	21%	14%
	11450 Vocational Education; Consumer and Homemaking	\$30,506	\$19,757	\$19,976	\$25,501	-16%	29%	28%
	11510 Vocational Education; Cooperative Education	\$21,920	\$15,355	\$16,903	\$16,613	-24%	8%	-2%
	11910 Other Regular Programs; Competency Testing	\$6,449	\$1,728	\$2,810	\$4,041	-37%	134%	44%
	12100 2007 Account Code - Gifted and Talented	\$20,738	\$9,787	\$10,666	\$2,480	-88%	-75%	-77%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$10,736	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$108,901	\$162,271	\$205,706	\$229,416	111%	41%	12%
	12350 Physical Impairment; Homebound	\$2,085	\$14,843	\$8,011	\$10,430	400%	-30%	30%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$40,038	\$64,567	\$79,269	n/a	98%	23%
	12510 Culturally Different; Communication Disorders	\$45,216	\$53,228	\$53,515	\$61,482	36%	16%	15%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$102,714	\$182,716	\$178,989	\$89,756	-13%	-51%	-50%
	12610 Learning Disability	\$0	\$0	\$0	\$128,367	n/a	n/a	n/a
	12710 Equal Opportunity At Risk	\$24,009	\$13,297	\$14,245	\$22,858	-5%	72%	60%
	12810 Special Education Preschool	\$15,992	\$7,004	\$5,899	\$2,143	-87%	-69%	-64%
	12900 Other Special Programs	\$0	\$11,512	\$5,681	\$0	n/a	-100%	-100%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$7,950	\$6,270	\$3,698	\$6,292	-21%	0%	70%
	14100 Summer School Programs; Elementary	\$2,511	\$22,718	\$47,924	\$52,781	> 500%	132%	10%
	14200 Summer School Programs; Middle/Junior High School	\$2,973	\$75	\$0	\$3,218	8%	> 500%	n/a
	14300 Summer School Programs; High School	\$13,996	\$26,937	\$52,507	\$46,409	232%	72%	-12%
	16100 Remediation Testing	\$20,319	\$0	\$0	\$0	-100%	n/a	n/a
	16200 Preventive Remediation	\$0	\$22,017	\$42,851	\$16,793	n/a	-24%	-61%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$12,800	\$0	\$0	\$0	-100%	n/a	n/a
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$95,238	\$128,968	\$76,337	\$171,382	80%	33%	125%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$44,977	\$29,580	\$29,018	n/a	-35%	-2%
	22220 Library/Media Services; School Library	\$96,015	\$32,244	\$37,824	\$44,051	-54%	37%	16%
	22230 Library/Media Services; Audiovisual	\$5,203	\$2,716	\$2,193	\$1,871	-64%	-31%	-15%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$2,125	\$0	\$0	\$0	-100%	n/a	n/a
	24100 Office of The Principal	\$362,065	\$480,283	\$475,518	\$540,867	49%	13%	14%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$53,699	\$87,783	\$77,105	\$72,430	35%	-17%	-6%
	26497 2007 Account Code - Teachers Retirement Fund	\$168,894	\$228,209	\$248,391	\$130,038	-23%	-43%	-48%
Student Academic Achievement Total		\$3,709,304	\$4,719,974	\$4,804,116	\$5,264,926	42%	12%	10%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$16,078	\$3,119	n/a	n/a	-81%
	21220 Guidance Services; Counseling Services	\$113,408	\$111,611	\$111,336	\$149,728	32%	34%	34%
	21340 Health Services; Nurse Services	\$36,253	\$31,642	\$32,535	\$45,129	24%	43%	39%
	22110 Improvement of Instruction; Service Area Direction	\$22,891	\$0	\$0	\$0	-100%	n/a	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$8,822	\$42,933	\$8,269	\$11,153	26%	-74%	35%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$22,586	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$11,465	\$10,681	\$10,505	\$12,275	7%	15%	17%
	23190 Board of Education; Other Governing Body Services	\$13,203	\$17,262	\$14,618	\$14,318	8%	-17%	-2%
	23210 Executive Administration; Office of The Superintendent	\$158,655	\$184,877	\$196,876	\$247,695	56%	34%	26%
	23290 Executive Administration; Other Executive Administration Services	\$2,509	\$555	\$1,035	\$483	-81%	-13%	-53%
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$1,656	\$350	\$112	n/a	-93%	-68%
	25750 Personnel Services; Health Services	\$145	\$2,009	\$2,800	\$1,492	> 500%	-26%	-47%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$214,990	\$195,017	\$107,031	n/a	-50%	-45%
Student Instructional Support Total		\$367,351	\$618,218	\$589,418	\$615,121	67%	-1%	4%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$4,673	\$5,464	\$5,895	\$3,854	-18%	-29%	-35%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

South Newton School Corp (5995)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	23160 Board of Education; Promotion Expenses	\$1,973	\$2,907	\$3,135	\$3,226	64%	11%	3%
	25160 Fiscal Services; Financial Accounting	\$1,164	\$1,177	\$1,177	\$46	-96%	-96%	-96%
	25191 Other Fiscal Services; Refund of Revenue	\$13,359	\$1,691	\$2,169	\$2,667	-80%	58%	23%
	25193 Other Fiscal Services; Printed Forms	\$17	\$1,387	\$646	\$1,448	> 500%	4%	124%
	25195 Other Fiscal Services; Bank Account Service Charge	\$27	\$208	\$208	\$208	> 500%	0%	0%
	25196 Other Fiscal Services; Cash Change	\$410	\$660	\$660	\$660	61%	0%	0%
	25810 Administrative Technology Services; Technology Services Supervison And Administration	\$0	\$0	\$0	\$71,183	n/a	n/a	n/a
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$0	\$14,326	n/a	n/a	n/a
	25920 Ditch Assessments	\$49	\$69	\$69	\$0	-100%	-100%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$592,611	\$813,353	\$823,816	\$868,938	47%	7%	5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$7,555	\$16,749	\$18,642	\$16,081	113%	-4%	-14%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$110,220	\$82,918	\$134,636	\$129,474	17%	56%	-4%
	26499 2007 Account Code - Other	\$0	\$2,680	\$15,791	\$20,805	n/a	> 500%	32%
	26600 Operation and Maintenance of Plant Services; Security Services	\$597	\$3,174	\$4,760	\$3,533	492%	11%	-26%
	26700 Operation and Maintenance of Plant Services; Insurance	\$28,755	\$93,508	\$25,849	\$51,805	80%	-45%	100%
	27010 Student Transportation; Service Area Direction	\$33,156	\$57,343	\$56,163	\$47,603	44%	-17%	-15%
	27100 Student Transportation; Vehicle Operation	\$142,315	\$237,903	\$248,654	\$270,422	90%	14%	9%
	27200 Student Transportation; Monitoring Services	\$0	\$6,335	\$6,713	\$15,995	n/a	152%	138%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$80,924	\$197,537	\$206,498	\$215,341	166%	9%	4%
	27400 Student Transportation; Purchase of School Buses	\$53,757	\$117,570	\$140,198	\$137,934	157%	17%	-2%
	27500 Student Transportation; Insurance on Buses	\$9,099	\$15,394	\$6,189	\$12,120	33%	-21%	96%
	27700 Student Transportation; Contracted Transportation Services	\$11,555	\$8,318	\$4,380	\$0	-100%	-100%	-100%
	27900 Student Transportation; Other Student Transportation Services	\$1,435	\$1,234	\$1,480	\$838	-42%	-32%	-43%
	27910 Student Transportation; Bus Driver Training	\$615	\$0	\$0	\$0	-100%	n/a	n/a
	31100 Food Services Operations; Service Area Direction	\$23,954	\$31,021	\$32,203	\$37,079	55%	20%	15%
	31200 Food Services Operations; Food Preparation and Dispensing	\$99,996	\$106,674	\$143,929	\$114,714	15%	8%	-20%
	31400 Food Services Operations; Food Purchases	\$131,199	\$180,859	\$184,607	\$210,175	60%	16%	14%
	31900 Other Food Services	\$12,000	\$17,263	\$60,177	\$23,812	98%	38%	-60%
	33200 Community Recreation	\$5,881	\$11,394	\$9,329	\$7,801	33%	-32%	-16%
	33400 Athletic Coaches	\$87,066	\$116,526	\$100,244	\$120,583	38%	3%	20%
	33990 Other Community Services; Other	\$450	\$0	\$294	\$1,570	249%	n/a	434%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$33,336	\$0	\$0	\$0	-100%	n/a	n/a
Overhead and Operational Total		\$1,488,146	\$2,131,315	\$2,238,511	\$2,404,239	62%	13%	7%
Nonoperational								
	43000 Facilities Acquisition and Construction; Professional Services	\$594	\$28,287	\$15,946	\$1,830	208%	-94%	-89%
	45100 Building Acquisition, Construction and Improvements	\$12,621	\$368,851	\$551,067	\$153,685	> 500%	-58%	-72%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$118,300	\$118,300	\$59,163	\$128,744	9%	9%	118%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$842,931	\$96,223	\$245,544	\$141,654	-83%	47%	-42%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$100,000	\$0	\$0	\$0	-100%	n/a	n/a
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$369,239	\$249,016	\$248,408	n/a	-33%	0%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,045,000	\$1,045,000	\$1,045,000	\$1,045,000	0%	0%	0%
Nonoperational Total		\$2,119,446	\$2,025,901	\$2,165,735	\$1,719,321	-19%	-15%	-21%
prorated								
	26491 2007 Account Code - PERF	\$31,478	\$35,654	\$49,357	\$22,426	-29%	-37%	-55%
	26492 2007 Account Code - Social Security	\$307,104	\$378,458	\$398,274	\$197,528	-36%	-48%	-50%
	26493 2007 Account Code - Workmen's Compensation	\$5,987	\$18,659	\$10,195	\$19,809	231%	6%	94%
	26494 2007 Account Code - Group Insurance	\$372,759	\$600,402	\$620,204	\$298,761	-20%	-50%	-52%
	26496 2007 Account Code - Unemployment Compensation	\$10,549	\$6,525	\$0	\$2,895	-73%	-56%	n/a
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$18,883	\$13,846	\$0	n/a	-100%	-100%
prorated Total		\$727,877	\$1,058,581	\$1,091,875	\$541,419	-26%	-49%	-50%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

South Newton School Corp (5995)

1006 Category

Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase				
Student Academic Achievement	\$4,240,262	\$5,502,328	\$5,619,932	\$5,663,057	34%	3%	1%	50.4%	52.1%	51.6%	53.7%
Student Instructional Support	\$416,731	\$681,383	\$656,129	\$648,912	56%	-5%	-1%	5.0%	6.5%	6.0%	6.2%
Overhead and Operational	\$1,635,684	\$2,344,376	\$2,447,859	\$2,513,737	54%	7%	3%	19.4%	22.2%	22.5%	23.8%
Nonoperational	\$2,119,446	\$2,025,901	\$2,165,735	\$1,719,321	-19%	-15%	-21%	25.2%	19.2%	19.9%	16.3%
Grand Total	\$8,412,124	\$10,553,988	\$10,889,655	\$10,545,027	25%	0%	-3%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	55.4%	58.6%	57.6%	59.9%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

South Putnam Community Schools (6705)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$2,019	n/a	n/a	n/a
	11100 Regular Programs; Elementary	\$1,478,968	\$1,812,689	\$1,749,210	\$2,394,579	62%	32%	37%
	11300 Regular Programs; High School	\$1,278,860	\$1,297,061	\$1,233,045	\$1,785,606	40%	38%	45%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$27,000	\$0	\$2,243	n/a	-92%	n/a
	11410 Vocational Education; Agriculture A	\$59,830	\$72,780	\$67,079	\$80,885	35%	11%	21%
	11450 Vocational Education; Consumer and Homemaking	\$42,601	\$32,824	\$29,932	\$39,407	-7%	20%	32%
	11470 Vocational Education; Business Education	\$2,471	\$0	\$0	\$0	-100%	n/a	n/a
	11590 Other Vocational Education Programs	\$0	\$126	\$9,978	\$26,397	n/a	> 500%	165%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$2,297	\$0	\$0	n/a	-100%	n/a
	11920 Other Regular Programs; Project 4R	\$18,073	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$142	\$5,386	\$4,569	\$0	-100%	-100%	-100%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$373	n/a	n/a	n/a
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$13,555	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$0	\$24,394	\$34,158	n/a	n/a	40%
	12350 Physical Impairment; Homebound	\$1,476	\$1,935	\$10,648	\$14,907	> 500%	> 500%	40%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$0	\$41,157	n/a	n/a	n/a
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$0	\$0	\$3,430	n/a	n/a	n/a
	12510 Culturally Different; Communication Disorders	\$39,978	\$40	\$59	\$247	-99%	> 500%	319%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$114,209	\$208,601	\$209,776	\$115,402	1%	-45%	-45%
	12610 Learning Disability	\$0	\$0	\$0	\$175,707	n/a	n/a	n/a
	12810 Special Education Preschool	\$22,347	\$39,584	\$26,129	\$21,715	-3%	-45%	-17%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$2,770	\$0	\$0	\$0	-100%	n/a	n/a
	14300 Summer School Programs; High School	\$0	\$20,073	\$0	\$9,380	n/a	-53%	n/a
	16200 Preventive Remediation	\$2,183	\$14,368	\$4,035	\$16,267	> 500%	13%	303%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$104	\$0	\$4,106	n/a	> 500%	n/a
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$208,709	\$215,947	\$269,128	\$276,746	33%	28%	3%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$297,927	\$525,889	\$543,663	\$95,353	-68%	-82%	-82%
	22210 Library/Media Services; Service Area Direction	\$10,865	\$0	\$0	\$0	-100%	n/a	n/a
	22220 Library/Media Services; School Library	\$69,895	\$76,761	\$31,285	\$55,069	-21%	-28%	76%
	22230 Library/Media Services; Audiovisual	\$519	\$0	\$0	\$0	-100%	n/a	n/a
	22290 Library/Media Services; Other Educational Media Services	\$227	\$0	\$0	\$0	-100%	n/a	n/a
	24100 Office of The Principal	\$461,907	\$707,232	\$515,428	\$661,532	43%	-6%	28%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$25,168	\$133,321	\$87,766	\$113,526	351%	-15%	29%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$17,488	\$47,849	\$29,182	\$1,611	-91%	-97%	-94%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$0	\$23,531	\$19,167	n/a	n/a	-19%
	26497 2007 Account Code - Teachers Retirement Fund	\$123,481	\$232,088	\$210,347	\$106,957	-13%	-54%	-49%
Student Academic Achievement Total		\$4,280,092	\$5,473,955	\$5,079,183	\$6,111,498	43%	12%	20%
Student Instructional Support								
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$4,000	\$2,000	\$2,000	n/a	-50%	0%
	21210 Guidance Services; Service Area Direction	\$0	\$2,025	\$0	\$399	n/a	-80%	n/a
	21220 Guidance Services; Counseling Services	\$94,028	\$234,045	\$165,946	\$193,444	106%	-17%	17%
	21290 Guidance Services; Other Guidance Services	\$30	\$1,771	\$1,016	\$2,133	> 500%	20%	110%
	21340 Health Services; Nurse Services	\$45,084	\$61,362	\$61,444	\$73,052	62%	19%	19%
	21390 Health Services; Other Health Services	\$0	\$0	\$575	\$2,392	n/a	n/a	316%
	21990 Other Support Services, Students; Other Student Services	\$0	\$6,091	\$1,878	\$4,219	n/a	-31%	125%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$5,730	\$0	\$0	\$1,926	-66%	n/a	n/a
	22130 Improvement of Instruction; Instructional Staff Training	\$2,100	\$0	\$0	\$1,615	-23%	n/a	n/a
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$1,200	\$1,320	n/a	n/a	10%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$78,390	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$124,282	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$56,268	\$89,242	\$92,569	\$64,591	15%	-28%	-30%
	23210 Executive Administration; Office of The Superintendent	\$111,515	\$207,253	\$122,192	\$199,199	79%	-4%	63%
	23290 Executive Administration; Other Executive Administration Services	\$21,780	\$86,040	\$34,542	\$21,372	-2%	-75%	-38%
	24900 Other Support Services, School Administration	\$0	\$0	\$0	\$104	n/a	n/a	n/a
	26700 2007 Account Code - Technology Coordinator	\$3,860	\$221,296	\$8,632	\$2,670	-31%	-99%	-69%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

South Putnam Community Schools (6705)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$1,737	\$49,069	\$92,882	n/a	> 500%	89%
Student Instructional Support Total		\$340,395	\$914,863	\$541,063	\$865,992	154%	-5%	60%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$296	\$0	\$1,566	\$3,499	> 500%	n/a	123%
	23160 Board of Education; Promotion Expenses	\$541	\$200	\$1,399	\$413	-24%	106%	-70%
	23230 Executive Administration; Staff Relations and Negotiations	\$1,080	\$0	\$1,500	\$0	-100%	n/a	-100%
	25160 Fiscal Services; Financial Accounting	\$1,210	\$2,691	\$2,650	\$1,560	29%	-42%	-41%
	25191 Other Fiscal Services; Refund of Revenue	\$273	\$2,993	\$4,794,953	\$1,263	363%	-58%	-100%
	25192 Other Fiscal Services; Petty Cash	\$50	\$375	\$300	\$258	416%	-31%	-14%
	25195 Other Fiscal Services; Bank Account Service Charge	\$15	\$1,155	\$876	\$917	> 500%	-21%	5%
	25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$13,678	n/a	n/a	n/a
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$73,565	\$55,122	\$59,698	\$79,581	8%	44%	33%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$474,943	\$686,980	\$725,392	\$819,139	72%	19%	13%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$97,431	\$9,535	\$49,161	\$31,707	-67%	233%	-36%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$116,742	\$267,473	\$288,075	\$233,352	100%	-13%	-19%
	26499 2007 Account Code - Other	\$0	\$54,929	\$75,767	\$21,861	n/a	-60%	-71%
	26700 Operation and Maintenance of Plant Services; Insurance	\$24,039	\$53,518	\$51,573	\$131,827	448%	146%	156%
	27010 Student Transportation; Service Area Direction	\$40,586	\$45,103	\$45,174	\$49,665	22%	10%	10%
	27100 Student Transportation; Vehicle Operation	\$210,510	\$285,955	\$256,296	\$351,270	67%	23%	37%
	27200 Student Transportation; Monitoring Services	\$374	\$2,741	\$1,537	\$1,168	212%	-57%	-24%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$136,096	\$217,205	\$225,139	\$240,833	77%	11%	7%
	27400 Student Transportation; Purchase of School Buses	\$143,098	\$116,927	\$540,627	\$283,198	98%	142%	-48%
	27500 Student Transportation; Insurance on Buses	\$10,595	\$21,716	\$13,732	\$9,633	-9%	-56%	-30%
	27700 Student Transportation; Contracted Transportation Services	\$7,171	\$808	\$0	\$0	-100%	-100%	n/a
	27900 Student Transportation; Other Student Transportation Services	\$3	\$0	\$1,359	\$5,917	> 500%	n/a	335%
	27910 Student Transportation; Bus Driver Training	\$0	\$0	\$567	\$0	n/a	n/a	-100%
	31100 Food Services Operations; Service Area Direction	\$17,628	\$18,331	\$18,072	\$28,017	59%	53%	55%
	31200 Food Services Operations; Food Preparation and Dispensing	\$120,658	\$143,795	\$136,225	\$155,132	29%	8%	14%
	31400 Food Services Operations; Food Purchases	\$189,667	\$232,856	\$245,344	\$258,164	36%	11%	5%
	31900 Other Food Services	\$4,499	\$3,195	\$1,722	\$3,547	-21%	11%	106%
	33200 Community Recreation	\$1,750	\$0	\$0	\$0	-100%	n/a	n/a
	33400 Athletic Coaches	\$33,130	\$26,438	\$40,602	\$36,304	10%	37%	-11%
	33990 Other Community Services; Other	\$780	\$864	\$0	\$0	-100%	-100%	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$51,490	\$191,083	\$189,616	\$86,262	68%	-55%	-55%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$27,552	\$82,537	\$101,229	\$26,179	-5%	-68%	-74%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$7,200	\$0	\$0	\$0	-100%	n/a	n/a
Overhead and Operational Total		\$1,792,972	\$2,524,523	\$7,870,150	\$2,874,346	60%	14%	-63%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$106,786	\$0	\$0	\$0	-100%	n/a	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$24,445	\$80,719	\$78,895	\$76,675	214%	-5%	-3%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$550	\$0	\$0	\$0	-100%	n/a	n/a
	45100 Building Acquisition, Construction and Improvements	\$0	\$2,001,770	\$52,127	\$53,782	n/a	-97%	3%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$105,350	\$70,850	\$35,550	n/a	-66%	-50%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$216,749	\$52,962	\$17,919	\$40,492	-81%	-24%	126%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$160	\$0	\$0	\$0	-100%	n/a	n/a
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$244,485	\$246,156	\$242,401	n/a	-1%	-2%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,039,720	\$1,989,000	\$2,253,000	\$2,160,000	108%	9%	-4%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$130,000	n/a	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$0	\$111,875	\$117,031	\$52,500	n/a	-53%	-55%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$37,500	n/a	n/a	n/a
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$14,063	n/a	n/a	n/a
Nonoperational Total		\$1,388,411	\$4,586,162	\$2,835,979	\$2,842,963	105%	-38%	0%
prorated								
	26491 2007 Account Code - PERF	\$77,645	\$106,192	\$100,267	\$47,249	-39%	-56%	-53%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

South Putnam Community Schools (6705)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	26492 2007 Account Code - Social Security	\$345,694	\$434,115	\$396,470	\$204,983	-41%	-53%	-48%
	26493 2007 Account Code - Workmen's Compensation	\$20,511	\$33,906	\$33,061	\$17,503	-15%	-48%	-47%
	26494 2007 Account Code - Group Insurance	\$600,281	\$1,532,371	\$1,655,417	\$801,046	33%	-48%	-52%
	26496 2007 Account Code - Unemployment Compensation	\$12	\$11,856	\$17,851	\$2,467	> 500%	-79%	-86%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$27,660	\$670,314	\$231,660	\$47,912	73%	-93%	-79%
prorated Total		\$1,071,804	\$2,788,754	\$2,434,726	\$1,121,159	5%	-60%	-54%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$5,073,684	\$7,650,290	\$6,907,476	\$6,957,642	37%	-9%	1%	57.2%	47.0%	36.8%	50.4%
Student Instructional Support	\$409,999	\$1,132,165	\$726,327	\$951,138	132%	-16%	31%	4.6%	7.0%	3.9%	6.9%
Overhead and Operational	\$2,001,581	\$2,919,640	\$8,291,318	\$3,064,216	53%	5%	-63%	22.6%	17.9%	44.2%	22.2%
Nonoperational	\$1,388,411	\$4,586,162	\$2,835,979	\$2,842,963	105%	-38%	0%	15.6%	28.2%	15.1%	20.6%
Grand Total	\$8,873,674	\$16,288,256	\$18,761,100	\$13,815,959	56%	-15%	-26%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	61.8%	53.9%	40.7%	57.2%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

South Ripley Com Sch Corp (6865)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$17,500	\$6,255	\$163,779	n/a	> 500%	> 500%
	11100 Regular Programs; Elementary	\$1,577,900	\$2,205,240	\$2,382,261	\$2,555,333	62%	16%	7%
	11200 Regular Programs; Middle/Junior High	\$286,675	\$394,665	\$340,836	\$339,278	18%	-14%	0%
	11300 Regular Programs; High School	\$930,196	\$1,110,761	\$1,005,943	\$1,189,414	28%	7%	18%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$24,075	\$0	\$0	n/a	-100%	n/a
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$10,927	\$25,974	\$33,478	n/a	206%	29%
	11420 Vocational Education; Agriculture B	\$40,391	\$66,072	\$68,031	\$75,651	87%	14%	11%
	12100 2007 Account Code - Gifted and Talented	\$43,345	\$12,922	\$12,922	\$7,413	-83%	-43%	-43%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$24,440	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$72,605	\$168,175	\$187,296	\$228,974	215%	36%	22%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$93,775	\$151,333	\$182,251	\$252,989	170%	67%	39%
	12510 Culturally Different; Communication Disorders	\$24,525	\$75,816	\$81,853	\$81,369	232%	7%	-1%
	12520 Culturally Different; Compensatory	\$2,276	\$0	\$0	\$0	-100%	n/a	n/a
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$89,555	\$94,044	\$70,213	\$34,421	-62%	-63%	-51%
	12610 Learning Disability	\$0	\$0	\$0	\$43,216	n/a	n/a	n/a
	12710 Equal Opportunity At Risk	\$52,333	\$0	\$0	\$0	-100%	n/a	n/a
	12810 Special Education Preschool	\$26,423	\$0	\$0	\$0	-100%	n/a	n/a
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$1,981	\$0	\$2,959	\$0	-100%	n/a	-100%
	14100 Summer School Programs; Elementary	\$1,195	\$8,692	\$19,760	\$14,126	> 500%	63%	-29%
	14200 Summer School Programs; Middle/Junior High School	\$1,140	\$0	\$0	\$0	-100%	n/a	n/a
	14300 Summer School Programs; High School	\$20,093	\$17,282	\$24,902	\$19,343	-4%	12%	-22%
	16100 Remediation Testing	\$63,392	\$56,349	\$27,646	\$56,217	-11%	0%	103%
	16200 Preventive Remediation	\$0	\$36,355	\$47,682	\$29,185	n/a	-20%	-39%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$10,024	\$6,096	\$6,199	\$53	-99%	-99%	-99%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$196,756	\$318,369	\$202,324	\$320,462	63%	1%	58%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$315,516	\$339,824	\$338,818	\$170,416	-46%	-50%	-50%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$15,000	\$15,000	\$15,000	n/a	0%	0%
	22220 Library/Media Services; School Library	\$140,400	\$194,333	\$198,882	\$208,635	49%	7%	5%
	22230 Library/Media Services; Audiovisual	\$6,085	\$7,473	\$5,784	\$6,072	0%	-19%	5%
	24100 Office of The Principal	\$326,015	\$433,689	\$482,448	\$537,351	65%	24%	11%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$61,510	\$67,987	\$99,001	\$112,723	83%	66%	14%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$28,549	\$19,394	\$10,884	\$4,731	-83%	-76%	-57%
	26497 2007 Account Code - Teachers Retirement Fund	\$154,840	\$251,746	\$269,988	\$134,667	-13%	-47%	-50%
Student Academic Achievement Total		\$4,567,496	\$6,104,119	\$6,116,114	\$6,658,736	46%	9%	9%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$25,462	\$31,756	\$34,814	\$0	-100%	-100%	-100%
	21210 Guidance Services; Service Area Direction	\$52,445	\$52,212	\$60,763	\$58,293	11%	12%	-4%
	21220 Guidance Services; Counseling Services	\$27,720	\$170,833	\$131,414	\$152,817	451%	-11%	16%
	21290 Guidance Services; Other Guidance Services	\$5,332	\$12,815	\$19,267	\$9,203	73%	-28%	-52%
	21340 Health Services; Nurse Services	\$19,232	\$28,772	\$29,936	\$38,996	103%	36%	30%
	21390 Health Services; Other Health Services	\$1,743	\$2,078	\$1,406	\$995	-43%	-52%	-29%
	22110 Improvement of Instruction; Service Area Direction	\$4,917	\$32,463	\$23,224	\$5,288	8%	-84%	-77%
	22130 Improvement of Instruction; Instructional Staff Training	\$747	\$9,408	\$27,694	\$14,314	> 500%	52%	-48%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$44,522	n/a	n/a	n/a
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$0	\$79,053	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$1,257	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$19,050	\$17,900	\$18,350	\$17,931	-6%	0%	-2%
	23120 Board of Education; Service Area Assistants	\$31,295	\$50,021	\$53,813	\$28,644	-8%	-43%	-47%
	23190 Board of Education; Other Governing Body Services	\$15,059	\$24,625	\$22,512	\$30,323	101%	23%	35%
	23210 Executive Administration; Office of The Superintendent	\$71,500	\$157,445	\$160,201	\$188,533	164%	20%	18%
	23220 Executive Administration; Community Relations	\$1,030	\$35	\$0	\$341	-67%	> 500%	n/a
	23290 Executive Administration; Other Executive Administration Services	\$5,245	\$7,549	\$10,138	\$5,658	8%	-25%	-44%
	24900 Other Support Services, School Administration	\$3,043	\$1,829	\$2,816	\$44,102	> 500%	> 500%	> 500%
	26700 2007 Account Code - Technology Coordinator	\$0	\$54,932	\$55,892	\$24,239	n/a	-56%	-57%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

South Ripley Com Sch Corp (6865)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$114,662	\$92,755	\$8,542	n/a	-93%	-91%
Student Instructional Support Total		\$283,821	\$769,335	\$744,995	\$753,051	165%	-2%	1%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$5,630	\$22,289	\$5,177	\$5,090	-10%	-77%	-2%
	23160 Board of Education; Promotion Expenses	\$3,325	\$3,990	\$4,982	\$3,498	5%	-12%	-30%
	23230 Executive Administration; Staff Relations and Negotiations	\$6,221	\$3,505	\$1,416	\$643	-90%	-82%	-55%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$0	\$42,885	n/a	n/a	n/a
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$0	\$27,427	n/a	n/a	n/a
	25160 Fiscal Services; Financial Accounting	\$358	\$312	\$312	\$1,065	197%	241%	241%
	25191 Other Fiscal Services; Refund of Revenue	\$1,147	\$453	\$565	\$5,278	360%	> 500%	> 500%
	25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$0	\$71	n/a	n/a	n/a
	25193 Other Fiscal Services; Printed Forms	\$5,733	\$5,035	\$6,885	\$6,752	18%	34%	-2%
	25196 Other Fiscal Services; Cash Change	\$275	\$275	\$275	\$275	0%	0%	0%
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$0	\$203	\$0	\$0	n/a	-100%	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$507,189	\$692,548	\$705,653	\$805,339	59%	16%	14%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$23,819	\$39,408	\$37,883	\$39,818	67%	1%	5%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$120,342	\$129,695	\$96,051	\$124,849	4%	-4%	30%
	26499 2007 Account Code - Other	\$12,891	\$159,874	\$215,605	\$80,057	> 500%	-50%	-63%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$105	\$0	\$0	\$0	-100%	n/a	n/a
	26700 Operation and Maintenance of Plant Services; Insurance	\$39,691	\$73,987	\$70,393	\$85,232	115%	15%	21%
	27010 Student Transportation; Service Area Direction	\$29,750	\$34,812	\$36,241	\$44,223	49%	27%	22%
	27100 Student Transportation; Vehicle Operation	\$43,451	\$146,083	\$153,926	\$185,028	326%	27%	20%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$26,162	\$81,108	\$99,524	\$125,232	379%	54%	26%
	27400 Student Transportation; Purchase of School Buses	\$47,676	\$119,527	\$7,300	\$187,604	293%	57%	> 500%
	27500 Student Transportation; Insurance on Buses	\$5,472	\$20,317	\$19,161	\$14,988	174%	-26%	-22%
	27700 Student Transportation; Contracted Transportation Services	\$423,242	\$374,277	\$376,410	\$347,488	-18%	-7%	-8%
	27900 Student Transportation; Other Student Transportation Services	\$30,722	\$7,939	\$19,427	\$31,009	1%	291%	60%
	27910 Student Transportation; Bus Driver Training	\$0	\$0	\$55	\$3,002	n/a	n/a	> 500%
	31100 Food Services Operations; Service Area Direction	\$26,397	\$19,808	\$339	\$231	-99%	-99%	-32%
	31200 Food Services Operations; Food Preparation and Dispensing	\$154,355	\$205,350	\$224,131	\$291,072	89%	42%	30%
	31400 Food Services Operations; Food Purchases	\$142,356	\$199,873	\$206,006	\$248,589	75%	24%	21%
	31900 Other Food Services	\$8,920	\$23,588	\$25,399	\$31,358	252%	33%	23%
	33400 Athletic Coaches	\$52,831	\$86,503	\$100,875	\$106,648	102%	23%	6%
	33990 Other Community Services; Other	\$11,852	\$15,190	\$15,395	\$16,286	37%	7%	6%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$740	\$550	\$595	\$760	3%	38%	28%
Overhead and Operational Total		\$1,730,651	\$2,466,497	\$2,429,983	\$2,861,798	65%	16%	18%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$23,015	\$0	\$0	\$0	-100%	n/a	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$25,000	\$25,000	\$131,524	n/a	426%	426%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$10,875	\$26,014	\$7,736	n/a	-29%	-70%
	45100 Building Acquisition, Construction and Improvements	\$17,000	\$55,425	\$195,800	\$957,919	> 500%	> 500%	389%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$104,259	\$109,011	\$157,116	n/a	51%	44%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$37,783	\$31,308	\$50,031	n/a	32%	60%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$2,789	\$4,802	\$11,388	\$9,338	235%	94%	-18%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$45,384	\$31,102	\$10,510	\$15,395	-66%	-51%	46%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$537,123	\$503,693	\$506,279	\$502,031	-7%	0%	-1%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$1,100	\$1,200	\$3,075	n/a	180%	156%
Nonoperational Total		\$625,311	\$774,038	\$916,510	\$1,834,165	193%	137%	100%
prorated								
	26491 2007 Account Code - PERF	\$89,046	\$100,317	\$107,747	\$52,451	-41%	-48%	-51%
	26492 2007 Account Code - Social Security	\$342,098	\$455,638	\$465,393	\$224,079	-34%	-51%	-52%
	26493 2007 Account Code - Workmen's Compensation	\$15,784	\$40,799	\$34,582	\$23,086	46%	-43%	-33%
	26494 2007 Account Code - Group Insurance	\$375,032	\$827,344	\$838,537	\$483,874	29%	-42%	-42%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

South Ripley Com Sch Corp (6865)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	26496 2007 Account Code - Unemployment Compensation	\$6,056	\$3,751	\$0	\$2,608	-57%	-30%	n/a
	26498 2007 Account Code - Severance / Early Retirement Pay	\$31,291	\$51,399	\$35,656	\$6,203	-80%	-88%	-83%
prorated Total		\$859,308	\$1,479,248	\$1,481,914	\$792,301	-8%	-46%	-47%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$5,274,754	\$7,194,337	\$7,185,486	\$7,246,550	37%	1%	1%	65.4%	62.1%	61.5%	56.2%
Student Instructional Support	\$327,279	\$902,525	\$869,136	\$816,253	149%	-10%	-6%	4.1%	7.8%	7.4%	6.3%
Overhead and Operational	\$1,839,243	\$2,722,337	\$2,718,384	\$3,003,084	63%	10%	10%	22.8%	23.5%	23.3%	23.3%
Nonoperational	\$625,311	\$774,038	\$916,510	\$1,834,165	193%	137%	100%	7.8%	6.7%	7.8%	14.2%
Grand Total	\$8,066,586	\$11,593,237	\$11,689,516	\$12,900,052	60%	11%	10%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	69.4%	69.8%	68.9%	62.5%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

South Spencer County Sch Corp (7445)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,699,981	\$1,842,074	\$1,957,754	\$2,232,449	31%	21%	14%
	11200 Regular Programs; Middle/Junior High	\$852,149	\$1,049,233	\$1,020,097	\$1,254,987	47%	20%	23%
	11300 Regular Programs; High School	\$1,291,827	\$1,374,748	\$1,381,026	\$1,555,734	20%	13%	13%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$8,466	\$38,177	\$58,545	n/a	> 500%	53%
	11410 Vocational Education; Agriculture A	\$0	\$54,658	\$57,837	\$72,795	n/a	33%	26%
	11450 Vocational Education; Consumer and Homemaking	\$52,175	\$44,258	\$45,256	\$53,771	3%	21%	19%
	11470 Vocational Education; Business Education	\$31,249	\$46,816	\$48,729	\$55,274	77%	18%	13%
	11630 Regular Programs; Alternative Education Programs; High School	\$16,878	\$3,926	\$2,370	\$1,550	-91%	-61%	-35%
	12100 2007 Account Code - Gifted and Talented	\$21,758	\$11,382	\$10,685	\$2,280	-90%	-80%	-79%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$31,452	n/a	n/a	n/a
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$0	\$0	\$19,002	n/a	n/a	n/a
	12320 Physical Impairment; Multiple Disabilities	\$34,674	\$44,425	\$45,314	\$49,724	43%	12%	10%
	12350 Physical Impairment; Homebound	\$1,163	\$5,464	\$642	\$2,044	76%	-63%	218%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$20,043	\$0	\$0	\$0	-100%	n/a	n/a
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$16,599	\$0	\$0	\$0	-100%	n/a	n/a
	12510 Culturally Different; Communication Disorders	\$41,303	\$60,513	\$61,723	\$67,408	63%	11%	9%
	12520 Culturally Different; Compensatory	\$8,001	\$4,855	\$5,051	\$5,872	-27%	21%	16%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$110,191	\$221,943	\$217,375	\$133,257	21%	-40%	-39%
	12610 Learning Disability	\$0	\$14,485	\$2,013	\$118,056	n/a	> 500%	> 500%
	12710 Equal Opportunity At Risk	\$15,379	\$1,184	\$0	\$0	-100%	-100%	n/a
	12810 Special Education Preschool	\$20,801	\$25,207	\$26,034	\$34,282	65%	36%	32%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$258	\$70,981	\$67,757	\$80,985	> 500%	14%	20%
	14100 Summer School Programs; Elementary	\$0	\$5,356	\$6,131	\$6,303	n/a	18%	3%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$2,446	\$2,934	\$3,027	n/a	24%	3%
	14300 Summer School Programs; High School	\$22,710	\$28,673	\$37,525	\$38,223	68%	33%	2%
	15100 Enrichment Programs; Non-Credit	\$110	\$0	\$0	\$0	-100%	n/a	n/a
	16100 Remediation Testing	\$104,856	\$0	\$0	\$0	-100%	n/a	n/a
	16200 Preventive Remediation	\$0	\$69,688	\$73,731	\$83,230	n/a	19%	13%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$245	\$3,178	\$1,642	\$5,454	> 500%	72%	232%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$13,660	\$8,330	\$0	\$25,413	86%	205%	n/a
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$20,963	\$38,500	\$38,500	\$25,745	23%	-33%	-33%
	22220 Library/Media Services; School Library	\$97,630	\$121,038	\$121,295	\$135,059	38%	12%	11%
	22230 Library/Media Services; Audiovisual	\$9,657	\$7,116	\$6,291	\$5,633	-42%	-21%	-10%
	22290 Library/Media Services; Other Educational Media Services	\$0	\$0	\$0	\$733	n/a	n/a	n/a
	24100 Office of The Principal	\$501,367	\$498,780	\$507,651	\$555,448	11%	11%	9%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$111,708	\$135,697	\$140,678	\$86,786	-22%	-36%	-38%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$66,642	\$240	\$108	\$609	-99%	154%	464%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$13,608	\$900	\$1,568	\$1,222	-91%	36%	-22%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$584	\$1,223	\$960	n/a	64%	-21%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$35	\$1,171	\$0	\$485	> 500%	-59%	n/a
	26497 2007 Account Code - Teachers Retirement Fund	\$244,461	\$291,676	\$313,260	\$162,274	-34%	-44%	-48%
Student Academic Achievement Total		\$5,442,081	\$6,097,994	\$6,240,378	\$6,966,073	28%	14%	12%
Student Instructional Support								
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$10,849	\$5,100	\$3,137	\$3,203	-70%	-37%	2%
	21220 Guidance Services; Counseling Services	\$112,641	\$199,277	\$207,289	\$229,416	104%	15%	11%
	21320 Health Services; Medical Services	\$1,411	\$4,067	\$2,542	\$0	-100%	-100%	-100%
	21340 Health Services; Nurse Services	\$16,863	\$22,138	\$27,288	\$49,343	193%	123%	81%
	21390 Health Services; Other Health Services	\$1,758	\$2,119	\$6,742	\$2,734	56%	29%	-59%
	21410 Psychological Services; Service Area Direction	\$0	\$2,652	\$2,730	\$0	n/a	-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$38,611	\$7,161	\$7,363	\$11,232	-71%	57%	53%
	22130 Improvement of Instruction; Instructional Staff Training	\$8,723	\$31,332	\$21,511	\$17,960	106%	-43%	-17%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$1,434	\$0	\$0	\$0	-100%	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$40,588	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$10,267	\$15,406	\$15,595	\$15,049	47%	-2%	-3%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

South Spencer County Sch Corp (7445)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	23120 Board of Education; Service Area Assistants	\$21,812	\$0	\$0	\$0	-100%	n/a	n/a
	23190 Board of Education; Other Governing Body Services	\$220	\$15,934	\$16,724	\$17,980	> 500%	13%	8%
	23210 Executive Administration; Office of The Superintendent	\$183,241	\$215,395	\$218,528	\$285,063	56%	32%	30%
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$0	\$2,915	\$1,606	n/a	n/a	-45%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$53,708	n/a	n/a	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$56,944	\$57,232	\$28,840	n/a	-49%	-50%
Student Instructional Support Total		\$407,829	\$577,524	\$589,595	\$756,721	86%	31%	28%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$10,280	\$4,430	\$6,974	\$8,731	-15%	97%	25%
	23160 Board of Education; Promotion Expenses	\$2,276	\$3,036	\$1,016	\$1,300	-43%	-57%	28%
	25160 Fiscal Services; Financial Accounting	\$920	\$640	\$540	\$675	-27%	5%	25%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$1,033	\$658	n/a	n/a	-36%
	25195 Other Fiscal Services; Bank Account Service Charge	\$163	\$0	\$0	\$0	-100%	n/a	n/a
	25890 Other Technology Services	\$0	\$0	\$0	\$1,127	n/a	n/a	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$645,512	\$916,918	\$910,026	\$1,098,087	70%	20%	21%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$35,123	\$37	n/a	n/a	-100%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$249,900	\$93,845	\$73,707	\$103,461	-59%	10%	40%
	26499 2007 Account Code - Other	\$0	\$3,000	\$3,000	\$1,500	n/a	-50%	-50%
	26700 Operation and Maintenance of Plant Services; Insurance	\$55,148	\$89,070	\$78,936	\$67,856	23%	-24%	-14%
	27010 Student Transportation; Service Area Direction	\$9,681	\$64,852	\$65,366	\$67,922	> 500%	5%	4%
	27100 Student Transportation; Vehicle Operation	\$162,407	\$206,402	\$218,180	\$237,907	46%	15%	9%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$2,370	\$11,134	n/a	n/a	370%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$292,663	\$226,992	\$246,485	\$273,774	-6%	21%	11%
	27400 Student Transportation; Purchase of School Buses	\$233,002	\$135,875	\$154,323	\$134,101	-42%	-1%	-13%
	27500 Student Transportation; Insurance on Buses	\$15,317	\$30,451	\$25,592	\$26,498	73%	-13%	4%
	27700 Student Transportation; Contracted Transportation Services	\$21,601	\$33,267	\$24,054	\$14,916	-31%	-55%	-38%
	27900 Student Transportation; Other Student Transportation Services	\$19,790	\$17,768	\$16,925	\$18,906	-4%	6%	12%
	27910 Student Transportation; Bus Driver Training	\$0	\$1,496	\$1,187	\$1,932	n/a	29%	63%
	31100 Food Services Operations; Service Area Direction	\$0	\$37,713	\$39,082	\$46,207	n/a	23%	18%
	31200 Food Services Operations; Food Preparation and Dispensing	\$231,435	\$242,393	\$251,759	\$258,942	12%	7%	3%
	31400 Food Services Operations; Food Purchases	\$242,168	\$297,995	\$297,557	\$343,698	42%	15%	16%
	31900 Other Food Services	\$31,927	\$17,944	\$12,927	\$10,680	-67%	-40%	-17%
	33300 Civic Services	\$0	\$998	\$1,166	\$166	n/a	-83%	-86%
	33400 Athletic Coaches	\$55,657	\$88,026	\$80,606	\$84,650	52%	-4%	5%
	33910 High School Band Uniforms	\$14,741	\$0	\$16,716	\$0	-100%	n/a	-100%
	33930 Latch Key Kid Program	\$479	\$0	\$0	\$0	-100%	n/a	n/a
	33990 Other Community Services; Other	\$90	\$0	\$0	\$0	-100%	n/a	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$12,391	\$0	\$0	\$600	-95%	n/a	n/a
	52200 Debt Services; Interest on Debt; Temporary Loans	\$60,680	\$100,111	\$158,703	\$0	-100%	-100%	-100%
Overhead and Operational Total		\$2,368,227	\$2,613,222	\$2,723,353	\$2,815,465	19%	8%	3%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$1,465,982	\$0	\$0	\$0	-100%	n/a	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$113,279	\$1,511	\$27,252	\$52,264	-54%	> 500%	92%
	43000 Facilities Acquisition and Construction; Professional Services	\$111,866	\$16,084	\$564,968	\$129,874	16%	> 500%	-77%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$15,220	\$87	\$3,040	\$0	-100%	-100%	-100%
	45100 Building Acquisition, Construction and Improvements	\$0	\$268,647	\$380,342	\$5,282,120	n/a	> 500%	> 500%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$196,273	\$196,273	\$196,273	n/a	0%	0%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$41,445	\$12,748	\$69,449	n/a	68%	445%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$692,819	\$283,597	\$281,446	\$335,683	-52%	18%	19%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$192,753	\$76,947	\$0	\$0	-100%	-100%	n/a
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$0	\$447,590	n/a	n/a	n/a
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$903,513	\$896,073	\$449,940	n/a	-50%	-50%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$890,570	\$1,413,500	\$1,416,000	\$1,146,574	29%	-19%	-19%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$231,500	n/a	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

South Spencer County Sch Corp (7445)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Nonoperational Total		\$3,482,489	\$3,201,602	\$3,778,142	\$8,341,268	140%	161%	121%
prorated								
	26491 2007 Account Code - PERF	\$76,041	\$76,633	\$82,874	\$42,425	-44%	-45%	-49%
	26492 2007 Account Code - Social Security	\$447,074	\$503,235	\$514,273	\$258,751	-42%	-49%	-50%
	26493 2007 Account Code - Workmen's Compensation	\$0	\$45,348	\$45,284	\$22,211	n/a	-51%	-51%
	26494 2007 Account Code - Group Insurance	\$947,154	\$1,628,917	\$589,300	\$464,372	-51%	-71%	-21%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$4,381	\$1,415	\$2,036	n/a	-54%	44%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$220,058	\$209,369	\$71,094	n/a	-68%	-66%
prorated Total		\$1,470,269	\$2,478,572	\$1,442,515	\$860,889	-41%	-65%	-40%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement	\$6,634,596	\$8,074,756	\$7,430,210	\$7,671,250	16%	-5%	3%
Student Instructional Support	\$491,127	\$737,579	\$675,810	\$807,141	64%	9%	19%
Overhead and Operational	\$2,562,683	\$2,954,978	\$2,889,821	\$2,920,757	14%	-1%	1%
Nonoperational	\$3,482,489	\$3,201,602	\$3,778,142	\$8,341,268	140%	161%	121%
Grand Total	\$13,170,895	\$14,968,915	\$14,773,983	\$19,740,416	50%	32%	34%

FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
50.4%	53.9%	50.3%	38.9%
3.7%	4.9%	4.6%	4.1%
19.5%	19.7%	19.6%	14.8%
26.4%	21.4%	25.6%	42.3%

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	54.1%	58.9%	54.9%	42.9%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

South Vermillion Com Sch Corp (8020)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$184,262	\$182,886	\$247,330	n/a	34%	35%
	11100 Regular Programs; Elementary	\$2,090,122	\$2,634,865	\$2,843,285	\$3,343,419	60%	27%	18%
	11200 Regular Programs; Middle/Junior High	\$1,159,135	\$1,135,503	\$1,200,645	\$1,554,756	34%	37%	29%
	11300 Regular Programs; High School	\$1,468,818	\$1,213,131	\$1,351,532	\$1,538,249	5%	27%	14%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$30,400	\$0	\$0	n/a	-100%	n/a
	11510 Vocational Education; Cooperative Education	\$47,132	\$56,833	\$60,804	\$66,064	40%	16%	9%
	11520 Vocational Education; Area School Participation	\$166	\$0	\$0	\$0	-100%	n/a	n/a
	11910 Other Regular Programs; Competency Testing	\$26,849	\$27,582	\$32,187	\$31,779	18%	15%	-1%
	12100 2007 Account Code - Gifted and Talented	\$38,320	\$16,492	\$14,384	\$0	-100%	-100%	-100%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$21,956	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$179,746	\$304,894	\$324,240	\$350,501	95%	15%	8%
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$0	\$0	\$49,383	n/a	n/a	n/a
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$136,829	\$218,067	\$221,989	\$241,038	76%	11%	9%
	12510 Culturally Different; Communication Disorders	\$48,806	\$37,687	\$40,431	\$46,366	-5%	23%	15%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$236,487	\$181,916	\$185,219	\$95,597	-60%	-47%	-48%
	12610 Learning Disability	\$0	\$0	\$0	\$144,838	n/a	n/a	n/a
	12710 Equal Opportunity At Risk	\$13,640	\$12,634	\$38,158	\$15,557	14%	23%	-59%
	12810 Special Education Preschool	\$57,750	\$70,125	\$67,375	\$64,625	12%	-8%	-4%
	12900 Other Special Programs	\$43,634	\$132,945	\$87,263	\$122,169	180%	-8%	40%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$21,238	\$9,247	\$10,194	\$9,474	-55%	2%	-7%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$1,000	\$0	\$0	\$0	-100%	n/a	n/a
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$0	\$32,385	\$37,992	\$39,087	n/a	21%	3%
	14100 Summer School Programs; Elementary	\$1,551	\$0	\$6,670	\$6,733	334%	n/a	1%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$4,037	\$4,411	n/a	n/a	9%
	14300 Summer School Programs; High School	\$17,467	\$0	\$1,669	\$5,658	-68%	n/a	239%
	16100 Remediation Testing	\$58,174	\$90,495	\$55,878	\$53,691	-8%	-41%	-4%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$10,450	\$0	\$0	\$6,063	-42%	n/a	n/a
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$188,657	\$141,353	\$216,599	\$216,184	15%	53%	0%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$132,313	\$198,540	\$200,992	\$131,009	-1%	-34%	-35%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$0	\$0	\$47,659	n/a	n/a	n/a
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$25,765	\$61,109	\$63,126	\$70,230	173%	15%	11%
	22220 Library/Media Services; School Library	\$133,440	\$186,731	\$185,435	\$198,909	49%	7%	7%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$0	\$0	\$156	n/a	n/a	n/a
	22290 Library/Media Services; Other Educational Media Services	\$1,000	\$0	\$0	\$0	-100%	n/a	n/a
	24100 Office of The Principal	\$577,416	\$785,528	\$799,372	\$972,235	68%	24%	22%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$123,317	\$174,333	\$93,609	\$161,293	31%	-7%	72%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$42,036	\$17,103	\$34,430	\$15,458	-63%	-10%	-55%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$674	\$0	\$0	\$827	23%	n/a	n/a
	26497 2007 Account Code - Teachers Retirement Fund	\$240,015	\$405,074	\$423,358	\$219,931	-8%	-46%	-48%
Student Academic Achievement Total		\$7,121,945	\$8,359,235	\$8,783,760	\$10,092,633	42%	21%	15%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$2,032	\$391	n/a	n/a	-81%
	21120 Attendance and Social Work Services; Attendance Services	\$27,775	\$25,704	\$38,444	\$40,372	45%	57%	5%
	21220 Guidance Services; Counseling Services	\$182,305	\$249,865	\$216,726	\$258,023	42%	3%	19%
	21230 Guidance Services; Appraisal Services	\$620	\$1,280	\$0	\$0	-100%	-100%	n/a
	21340 Health Services; Nurse Services	\$76,098	\$106,152	\$108,624	\$116,546	53%	10%	7%
	21390 Health Services; Other Health Services	\$880	\$0	\$0	\$0	-100%	n/a	n/a
	21990 Other Support Services, Students; Other Student Services	\$0	\$2,200	\$0	\$0	n/a	-100%	n/a
	22110 Improvement of Instruction; Service Area Direction	\$7,440	\$19,694	\$15,684	\$5,606	-25%	-72%	-64%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$11,934	\$9,268	\$29,924	\$4,435	-63%	-52%	-85%
	22130 Improvement of Instruction; Instructional Staff Training	\$6,380	\$58,530	\$81,951	\$112,828	> 500%	93%	38%
	23110 Board of Education; Service Area Direction	\$20,506	\$19,865	\$20,230	\$24,424	19%	23%	21%
	23210 Executive Administration; Office of The Superintendent	\$180,518	\$156,155	\$160,273	\$142,432	-21%	-9%	-11%
	23220 Executive Administration; Community Relations	\$0	\$24,498	\$14,858	\$9,324	n/a	-62%	-37%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

South Vermillion Com Sch Corp (8020)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	23290 Executive Administration; Other Executive Administration Services	\$2,823	\$1,697	\$6,318	\$107,711	> 500%	> 500%	> 500%
	25750 Personnel Services; Health Services	\$0	\$0	\$0	\$2,400	n/a	n/a	n/a
	26700 2007 Account Code - Technology Coordinator	\$10,577	\$57,023	\$84,815	\$49,783	371%	-13%	-41%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$7,631	\$0	\$0	n/a	-100%	n/a
Student Instructional Support Total		\$527,857	\$739,560	\$779,877	\$874,275	66%	18%	12%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$7,180	\$2,920	\$5,500	\$8,250	15%	183%	50%
	23160 Board of Education; Promotion Expenses	\$1,646	\$3,020	\$3,034	\$3,233	96%	7%	7%
	25120 Fiscal Services; Service Area Direction	\$33,608	\$50,111	\$51,402	\$53,524	59%	7%	4%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$11,050	\$46,360	\$22,384	n/a	103%	-52%
	25160 Fiscal Services; Financial Accounting	\$1,164	\$1,321	\$1,321	\$1,362	17%	3%	3%
	25180 Fiscal Services; Property Accounting	\$0	\$40,000	\$40,000	\$40,000	n/a	0%	0%
	25199 Other Fiscal Services; Other	\$6,090	\$8,318	\$7,051	\$8,357	37%	0%	19%
	25300 Printing, Publishing, and Duplicating Services	\$6,048	\$4,436	\$3,376	\$4,707	-22%	6%	39%
	25400 Planning, Research, Development and Evaluation	\$592	\$10,769	\$4,000	\$3,500	491%	-67%	-13%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$0	\$74,059	n/a	n/a	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,027,219	\$1,205,239	\$1,285,178	\$1,366,784	33%	13%	6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$38,338	\$6,877	\$5,649	\$6,280	-84%	-9%	11%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$117,681	\$390,051	\$419,912	\$383,217	226%	-2%	-9%
	26499 2007 Account Code - Other	\$57,245	\$211,224	\$214,513	\$101,096	77%	-52%	-53%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$215	\$2,110	\$1,759	\$2,672	> 500%	27%	52%
	26700 Operation and Maintenance of Plant Services; Insurance	\$94,038	\$143,438	\$74,196	\$76,575	-19%	-47%	3%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$8,782	\$7,000	\$25,400	n/a	189%	263%
	27010 Student Transportation; Service Area Direction	\$0	\$2,371	\$1,513	\$2,164	n/a	-9%	43%
	27100 Student Transportation; Vehicle Operation	\$142,701	\$316,813	\$340,131	\$358,689	151%	13%	5%
	27200 Student Transportation; Monitoring Services	\$7,335	\$8,473	\$10,428	\$10,781	47%	27%	3%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$84,375	\$264,608	\$262,477	\$342,865	306%	30%	31%
	27400 Student Transportation; Purchase of School Buses	\$134,670	\$408,127	\$126,016	\$143,899	7%	-65%	14%
	27500 Student Transportation; Insurance on Buses	\$9,687	\$25,770	\$22,630	\$21,708	124%	-16%	-4%
	27700 Student Transportation; Contracted Transportation Services	\$269,844	\$9,029	\$21,764	\$1,112	-100%	-88%	-95%
	31200 Food Services Operations; Food Preparation and Dispensing	\$219,127	\$289,467	\$515,173	\$354,187	62%	22%	-31%
	31400 Food Services Operations; Food Purchases	\$240,005	\$386,149	\$185,180	\$419,812	75%	9%	127%
	31900 Other Food Services	\$29,625	\$22,781	\$36,388	\$54,753	85%	140%	50%
	33200 Community Recreation	\$10,237	\$12,931	\$12,647	\$13,695	34%	6%	8%
	33300 Civic Services	\$24,199	\$25,830	\$13,768	\$29,198	21%	13%	112%
	33400 Athletic Coaches	\$45,559	\$185,710	\$194,081	\$222,825	389%	20%	15%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$75,370	\$0	\$0	\$0	-100%	n/a	n/a
	52200 Debt Services; Interest on Debt; Temporary Loans	\$27,695	\$51,523	\$47,090	\$75,000	171%	46%	59%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$550	\$550	\$1,000	\$1,300	136%	136%	30%
Overhead and Operational Total		\$2,712,045	\$4,109,797	\$3,960,539	\$4,233,389	56%	3%	7%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$12,341	\$0	\$0	\$0	-100%	n/a	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$3,461	\$0	\$0	\$0	-100%	n/a	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$36,760	\$88,815	\$88,716	\$138,587	277%	56%	56%
	45100 Building Acquisition, Construction and Improvements	\$386,748	\$853,125	\$673,062	\$673,508	74%	-21%	0%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$0	\$252,080	n/a	n/a	n/a
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$22,437	\$0	\$3,350	n/a	-85%	n/a
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$5,517	\$0	\$0	\$0	-100%	n/a	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$366,042	\$562,056	\$261,687	\$268,842	-27%	-52%	3%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$32,179	\$0	\$0	\$0	-100%	n/a	n/a
	51100 Debt Services; Principal on Debt; Bonds	\$110,000	\$0	\$0	\$0	-100%	n/a	n/a
	52100 Debt Services; Interest on Debt; Bonds	\$647,114	\$726,495	\$609,912	\$575,535	-11%	-21%	-6%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$615,815	\$955,000	\$1,075,000	\$1,115,000	81%	17%	4%
	54100 2007 Account Code - Veterans' Memorial Fund	\$14,170	\$7,659	\$0	\$0	-100%	-100%	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

South Vermillion Com Sch Corp (8020)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	54200 2007 Account Code - Common School Fund	\$113,821	\$113,304	\$9,374	\$0	-100%	-100%	-100%
Nonoperational Total		\$2,343,968	\$3,328,891	\$2,717,751	\$3,026,903	29%	-9%	11%
prorated								
	26491 2007 Account Code - PERF	\$132,363	\$157,220	\$158,050	\$74,933	-43%	-52%	-53%
	26492 2007 Account Code - Social Security	\$574,409	\$681,215	\$721,722	\$366,205	-36%	-46%	-49%
	26493 2007 Account Code - Workmen's Compensation	\$1,180	\$47,438	\$75,390	\$15,385	> 500%	-68%	-80%
	26494 2007 Account Code - Group Insurance	\$583,276	\$906,328	\$949,728	\$446,235	-23%	-51%	-53%
	26496 2007 Account Code - Unemployment Compensation	\$6,139	\$4,227	\$6,518	\$121	-98%	-97%	-98%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$36,923	\$90,823	\$77,721	\$28,596	-23%	-69%	-63%
prorated Total		\$1,334,290	\$1,887,251	\$1,989,130	\$931,474	-30%	-51%	-53%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement	\$8,187,486	\$9,780,009	\$10,277,473	\$10,798,910	32%	10%	5%
Student Instructional Support	\$610,452	\$868,263	\$906,716	\$939,332	54%	8%	4%
Overhead and Operational	\$2,898,199	\$4,447,571	\$4,329,117	\$4,393,528	52%	-1%	1%
Nonoperational	\$2,343,968	\$3,328,891	\$2,717,751	\$3,026,903	29%	-9%	11%
Grand Total	\$14,040,105	\$18,424,734	\$18,231,057	\$19,158,673	36%	4%	5%

FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
58.3%	53.1%	56.4%	56.4%
4.3%	4.7%	5.0%	4.9%
20.6%	24.1%	23.7%	22.9%
16.7%	18.1%	14.9%	15.8%

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	62.7%	57.8%	61.3%	61.3%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Southeast Dubois Co Sch Corp (2100)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$0	\$17,855	n/a	n/a	n/a
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$99,085	n/a	n/a	n/a
	11100 Regular Programs; Elementary	\$1,827,554	\$2,270,243	\$2,299,318	\$2,452,191	34%	8%	7%
	11300 Regular Programs; High School	\$1,516,171	\$1,845,899	\$1,722,812	\$2,118,208	40%	15%	23%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$20,900	\$21,671	n/a	n/a	4%
	11420 Vocational Education; Agriculture B	\$37,246	\$59,971	\$60,746	\$72,417	94%	21%	19%
	11450 Vocational Education; Consumer and Homemaking	\$21,676	\$34,065	\$64,131	\$69,913	223%	105%	9%
	11470 Vocational Education; Business Education	\$16,123	\$31,789	\$70,621	\$24,435	52%	-23%	-65%
	11920 Other Regular Programs; Project 4R	\$22,706	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$21,257	\$17,404	\$12,916	\$970	-95%	-94%	-92%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$27,564	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$0	\$0	\$44,471	n/a	n/a	n/a
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$0	\$0	\$68,396	n/a	n/a	n/a
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$120,371	\$110,981	\$56,164	n/a	-53%	-49%
	12350 Physical Impairment; Homebound	\$358	\$2,609	\$0	\$110	-69%	-96%	n/a
	12610 Learning Disability	\$32,772	\$305,822	\$345,865	\$484,215	> 500%	58%	40%
	12710 Equal Opportunity At Risk	\$21,841	\$29,613	\$27,636	\$30,656	40%	4%	11%
	12810 Special Education Preschool	\$0	\$0	\$0	\$31,851	n/a	n/a	n/a
	14300 Summer School Programs; High School	\$25,775	\$12,464	\$3,710	\$12,129	-53%	-3%	227%
	16100 Remediation Testing	\$20,641	\$14,633	\$19,920	\$12,195	-41%	-17%	-39%
	16200 Preventive Remediation	\$0	\$3,230	\$1,000	\$8,837	n/a	174%	> 500%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$87	\$0	\$0	n/a	-100%	n/a
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$38,043	\$78,699	\$64,452	\$53,174	40%	-32%	-17%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$322,427	\$117,243	\$161,745	\$119,015	-63%	2%	-26%
	22210 Library/Media Services; Service Area Direction	\$0	\$0	\$0	\$857	n/a	n/a	n/a
	22220 Library/Media Services; School Library	\$160,667	\$189,944	\$171,280	\$210,537	31%	11%	23%
	22230 Library/Media Services; Audiovisual	\$8,732	\$1,560	\$3,215	\$4,281	-51%	174%	33%
	24100 Office of The Principal	\$327,198	\$483,663	\$462,834	\$548,475	68%	13%	19%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$2,627	\$23,768	\$0	\$0	-100%	-100%	n/a
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$83,782	\$54,934	\$82,991	\$114,336	36%	108%	38%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$8,695	\$10,336	\$3,629	\$6,479	-25%	-37%	79%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$536	\$0	\$0	n/a	-100%	n/a
	26497 2007 Account Code - Teachers Retirement Fund	\$139,208	\$323,926	\$261,670	\$145,063	4%	-55%	-45%
Student Academic Achievement Total		\$4,655,496	\$6,032,809	\$5,972,372	\$6,855,553	47%	14%	15%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$37,358	\$18,375	\$39,493	\$51,751	39%	182%	31%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$219	\$81	n/a	n/a	-63%
	21220 Guidance Services; Counseling Services	\$105,833	\$116,449	\$108,288	\$136,753	29%	17%	26%
	21290 Guidance Services; Other Guidance Services	\$0	\$800	\$0	\$811	n/a	1%	n/a
	21310 Health Services; Service Area Direction	\$0	\$0	\$0	\$17,346	n/a	n/a	n/a
	21340 Health Services; Nurse Services	\$21,363	\$25,102	\$27,454	\$13,617	-36%	-46%	-50%
	21390 Health Services; Other Health Services	\$886	\$502	\$98	\$64	-93%	-87%	-34%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$0	\$366	n/a	n/a	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$10,064	\$872	\$2,715	\$659	-93%	-24%	-76%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$22,883	\$39,362	\$28,367	n/a	24%	-28%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$42,971	n/a	n/a	n/a
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$16,250	n/a	n/a	n/a
	22340 Instruction, Related Technology; Systems Application Development	\$0	\$0	\$0	\$13,562	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$4,066	n/a	n/a	n/a
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$3,203	n/a	n/a	n/a
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel	\$0	\$0	\$0	\$5,446	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$16,145	\$18,525	\$8,268	\$21,183	31%	14%	156%
	23120 Board of Education; Service Area Assistants	\$27,302	\$37,168	\$34,006	\$43,806	60%	18%	29%
	23190 Board of Education; Other Governing Body Services	\$5,727	\$7,850	\$14,301	\$7,516	31%	-4%	-47%
	23210 Executive Administration; Office of The Superintendent	\$99,638	\$135,770	\$126,336	\$157,733	58%	16%	25%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Southeast Dubois Co Sch Corp (2100)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$120	\$1,581	n/a	n/a	> 500%
	25750 Personnel Services; Health Services	\$895	\$0	\$360	\$360	-60%	n/a	0%
	26700 2007 Account Code - Technology Coordinator	\$0	\$59,453	\$69,110	\$35,645	n/a	-40%	-48%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$197,919	\$168,124	\$206,711	n/a	4%	23%
Student Instructional Support Total		\$325,209	\$641,667	\$638,254	\$809,849	149%	26%	27%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$14,822	\$12,270	\$9,234	\$9,365	-37%	-24%	1%
	23160 Board of Education; Promotion Expenses	\$263	\$1,241	\$896	\$714	171%	-42%	-20%
	23230 Executive Administration; Staff Relations and Negotiations	\$848	\$0	\$0	\$0	-100%	n/a	n/a
	25160 Fiscal Services; Financial Accounting	\$530	\$380	\$975	\$400	-25%	5%	-59%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$418	\$1,528	\$14,995	n/a	> 500%	> 500%
	25193 Other Fiscal Services; Printed Forms	\$1,589	\$1,315	\$3,544	\$2,600	64%	98%	-27%
	25196 Other Fiscal Services; Cash Change	\$0	\$0	\$400	\$200	n/a	n/a	-50%
	25199 Other Fiscal Services; Other	\$0	\$365	\$3,129	\$2,769	n/a	> 500%	-12%
	25300 Printing, Publishing, and Duplicating Services	\$172	\$0	\$0	\$0	-100%	n/a	n/a
	25400 Planning, Research, Development and Evaluation	\$3,015	\$710	\$2,235	\$1,455	-52%	105%	-35%
	25810 Administrative Technology Services; Technology Services Supervison And Administration	\$0	\$0	\$0	\$268	n/a	n/a	n/a
	25830 Administrative Technology Services; Systems Application Development	\$0	\$0	\$0	\$5,263	n/a	n/a	n/a
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$35	n/a	n/a	n/a
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$4,357	\$4,283	\$755	\$71,934	> 500%	> 500%	> 500%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$0	\$285	\$2,400	n/a	n/a	> 500%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$642,457	\$766,776	\$852,057	\$947,845	48%	24%	11%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$16,702	\$8,521	\$10,546	\$20,819	25%	144%	97%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$19,671	\$49,502	\$55,077	\$59,472	202%	20%	8%
	26499 2007 Account Code - Other	\$0	\$27,226	\$29,213	\$15,672	n/a	-42%	-46%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$882	\$0	\$0	\$0	-100%	n/a	n/a
	26700 Operation and Maintenance of Plant Services; Insurance	\$30,566	\$42,785	\$62,816	\$58,700	92%	37%	-7%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$16,774	\$0	\$0	n/a	-100%	n/a
	27010 Student Transportation; Service Area Direction	\$45,426	\$72,842	\$47,555	\$59,225	30%	-19%	25%
	27100 Student Transportation; Vehicle Operation	\$0	\$0	\$0	\$11,980	n/a	n/a	n/a
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$33,746	\$64,411	\$86,778	\$93,349	177%	45%	8%
	27400 Student Transportation; Purchase of School Buses	\$0	\$51,710	\$13,643	\$11,044	n/a	-79%	-19%
	27500 Student Transportation; Insurance on Buses	\$3,802	\$2,029	\$6,812	\$7,402	95%	265%	9%
	27700 Student Transportation; Contracted Transportation Services	\$333,929	\$436,121	\$488,553	\$470,428	41%	8%	-4%
	27900 Student Transportation; Other Student Transportation Services	\$4,261	\$10,604	\$10,229	\$9,795	130%	-8%	-4%
	27910 Student Transportation; Bus Driver Training	\$0	\$0	\$0	\$793	n/a	n/a	n/a
	31200 Food Services Operations; Food Preparation and Dispensing	\$183,249	\$326,268	\$271,348	\$251,421	37%	-23%	-7%
	31400 Food Services Operations; Food Purchases	\$149,659	\$121,635	\$176,814	\$222,193	48%	83%	26%
	31900 Other Food Services	\$21,733	\$12,011	\$1,001	\$488	-98%	-96%	-51%
	33100 Community Service Operations; Direction of Community Services	\$400	\$0	\$0	\$51,353	> 500%	n/a	n/a
	33200 Community Recreation	\$11,455	\$12,204	\$12,906	\$38,401	235%	215%	198%
	33400 Athletic Coaches	\$85,410	\$128,659	\$137,074	\$146,532	72%	14%	7%
	33990 Other Community Services; Other	\$1,650	\$2,392	\$2,525	\$1,383	-16%	-42%	-45%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$4,023	\$38,753	\$36,913	\$39,141	> 500%	1%	6%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$12,478	\$36,532	\$39,101	n/a	213%	7%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$0	\$0	\$0	\$2,050	n/a	n/a	n/a
Overhead and Operational Total		\$1,614,619	\$2,224,681	\$2,361,372	\$2,670,983	65%	20%	13%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$0	\$980	\$0	\$0	n/a	-100%	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$337	\$4,822	\$41,682	\$8,197	> 500%	70%	-80%
	43000 Facilities Acquisition and Construction; Professional Services	\$4,197	\$448,637	\$30,680	\$15,122	260%	-97%	-51%
	45100 Building Acquisition, Construction and Improvements	\$0	\$1,040,964	\$88,264	\$258,483	n/a	-75%	193%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$15,050	\$68,268	n/a	n/a	354%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$716	\$0	\$0	\$0	-100%	n/a	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$31,827	\$122,998	\$90,860	\$17,488	-45%	-86%	-81%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Southeast Dubois Co Sch Corp (2100)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$13,616	\$0	\$0	\$0	-100%	n/a	n/a
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$133,909	\$145,000	\$190,000	n/a	42%	31%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$3,693	\$6,285	\$0	n/a	-100%	-100%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$232,913	\$214,858	\$223,469	n/a	-4%	4%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$909,600	\$1,099,130	\$1,447,630	\$521,000	-43%	-53%	-64%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$378,500	n/a	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$170,071	\$93,775	\$89,496	\$85,217	-50%	-9%	-5%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$2,000	\$3,540	\$6,643	n/a	232%	88%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$70,350	\$68,666	\$13,455	n/a	-81%	-80%
Nonoperational Total		\$1,130,363	\$3,254,169	\$2,242,009	\$1,785,841	58%	-45%	-20%
prorated								
	26492 2007 Account Code - Social Security	\$358,451	\$475,490	\$488,672	\$245,451	-32%	-48%	-50%
	26493 2007 Account Code - Workmen's Compensation	\$24,003	\$7,309	\$17,006	\$17,805	-26%	144%	5%
	26494 2007 Account Code - Group Insurance	\$303,670	\$646,338	\$576,136	\$301,393	-1%	-53%	-48%
	26496 2007 Account Code - Unemployment Compensation	\$1,638	\$0	\$0	\$59	-96%	n/a	n/a
	26498 2007 Account Code - Severance / Early Retirement Pay	\$119,208	\$358,223	\$574,935	\$202,643	70%	-43%	-65%
prorated Total		\$806,970	\$1,487,359	\$1,656,750	\$767,352	-5%	-48%	-54%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY0 of Total of T
Student Academic Achievement	\$5,329,362	\$7,329,622	\$7,429,127	\$7,513,135	41%	3%	1%	62.5%	53.7%	57.7%	58
Student Instructional Support	\$373,231	\$713,801	\$707,436	\$847,705	127%	19%	20%	4.4%	5.2%	5.5%	6
Overhead and Operational	\$1,699,701	\$2,343,093	\$2,492,186	\$2,742,897	61%	17%	10%	19.9%	17.2%	19.4%	21
Nonoperational	\$1,130,363	\$3,254,169	\$2,242,009	\$1,785,841	58%	-45%	-20%	13.2%	23.9%	17.4%	13
Grand Total	\$8,532,657	\$13,640,686	\$12,870,757	\$12,889,577	51%	-6%	0%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	66.8%	59.0%	63.2%	64.9%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Southeast Fountain School Corp (2455)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$167,263	n/a	n/a	n/a
	11100 Regular Programs; Elementary	\$1,678,907	\$2,127,877	\$2,138,296	\$2,250,620	34%	6%	5%
	11300 Regular Programs; High School	\$1,397,043	\$1,365,045	\$1,362,073	\$1,691,550	21%	24%	24%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$6,000	\$0	n/a	n/a	-100%
	11420 Vocational Education; Agriculture B	\$34,654	\$37,804	\$35,997	\$64,801	87%	71%	80%
	11450 Vocational Education; Consumer and Homemaking	\$81,617	\$109,271	\$111,674	\$115,117	41%	5%	3%
	11590 Other Vocational Education Programs	\$6,586	\$0	\$0	\$0	-100%	n/a	n/a
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$10,805	\$8,662	\$5,005	n/a	-54%	-42%
	12100 2007 Account Code - Gifted and Talented	\$0	\$12,567	\$10,253	\$2,314	n/a	-82%	-77%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$24,352	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$71,841	\$116,997	\$128,924	\$121,653	69%	4%	-6%
	12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$0	\$7,770	n/a	n/a	n/a
	12350 Physical Impairment; Homebound	\$0	\$1,202	\$304	\$830	n/a	-31%	173%
	12520 Culturally Different; Compensatory	\$3,067	\$86	\$0	\$1,355	-56%	> 500%	n/a
	12610 Learning Disability	\$69,310	\$172,826	\$178,624	\$219,253	216%	27%	23%
	12710 Equal Opportunity At Risk	\$45,630	\$55,262	\$56,370	\$27,627	-39%	-50%	-51%
	12810 Special Education Preschool	\$51,051	\$90,850	\$63,174	\$61,934	21%	-32%	-2%
	12900 Other Special Programs	\$2,333	\$14,438	\$12,273	\$5,159	121%	-64%	-58%
	14100 Summer School Programs; Elementary	\$0	\$1,637	\$936	\$0	n/a	-100%	-100%
	14300 Summer School Programs; High School	\$26,881	\$18,009	\$26,862	\$34,907	30%	94%	30%
	16200 Preventive Remediation	\$75,051	\$8,420	\$28,402	\$24,660	-67%	193%	-13%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$13,905	\$6,365	\$4,768	\$1,009	-93%	-84%	-79%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$102,856	\$163,217	\$152,886	\$177,843	73%	9%	16%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$101,917	\$161,745	\$199,418	\$224,432	120%	39%	13%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$100	\$100	\$0	n/a	-100%	-100%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$25,242	\$19,165	\$36,452	\$56,190	123%	193%	54%
	22220 Library/Media Services; School Library	\$130,583	\$144,407	\$143,966	\$148,459	14%	3%	3%
	22230 Library/Media Services; Audiovisual	\$3,470	\$2,852	\$2,049	\$2,528	-27%	-11%	23%
	22240 Library/Media Services; Educational Television	\$0	\$445	\$355	\$160	n/a	-64%	-55%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$10,691	\$0	\$0	\$31,733	197%	n/a	n/a
	24100 Office of The Principal	\$241,671	\$408,995	\$412,060	\$479,062	98%	17%	16%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$72,493	\$117,961	\$27,908	\$162,805	125%	38%	483%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$0	\$0	\$2,034	n/a	n/a	n/a
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$40,823	\$44,598	\$39,694	n/a	-3%	-11%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$186	\$0	n/a	n/a	-100%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$13,339	\$6,843	\$12,061	\$3,859	-71%	-44%	-68%
	26497 2007 Account Code - Teachers Retirement Fund	\$144,466	\$258,354	\$274,936	\$142,119	-2%	-45%	-48%
	60500 Debt Services; Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only	\$0	\$8,650	\$11,219	\$0	n/a	-100%	-100%
Student Academic Achievement Total		\$4,404,601	\$5,483,018	\$5,491,786	\$6,298,099	43%	15%	15%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$14,178	\$17,727	\$19,100	\$21,288	50%	20%	11%
	21220 Guidance Services; Counseling Services	\$100,422	\$88,983	\$93,189	\$135,310	35%	52%	45%
	21250 Guidance Services; Records Maintenance	\$0	\$136	\$46	\$84	n/a	-39%	82%
	21320 Health Services; Medical Services	\$0	\$0	\$217	\$159	n/a	n/a	-27%
	21340 Health Services; Nurse Services	\$17,507	\$39,163	\$40,399	\$42,821	145%	9%	6%
	21390 Health Services; Other Health Services	\$3,926	\$2,115	\$1,920	\$2,476	-37%	17%	29%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$0	\$1,322	n/a	n/a	n/a
	22110 Improvement of Instruction; Service Area Direction	\$0	\$5,127	\$4,532	\$3,634	n/a	-29%	-20%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$5,677	\$16,909	\$9,957	\$9,662	70%	-43%	-3%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$16,085	\$11,210	\$6,935	n/a	-57%	-38%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$28,500	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$13,733	\$17,022	\$17,324	\$13,512	-2%	-21%	-22%
	23120 Board of Education; Service Area Assistants	\$36,617	\$34,123	\$36,729	\$44,030	20%	29%	20%
	23210 Executive Administration; Office of The Superintendent	\$98,060	\$134,688	\$133,851	\$152,671	56%	13%	14%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Southeast Fountain School Corp (2455)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$277	n/a	n/a	n/a
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$0	\$7,859	n/a	n/a	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$42,678	\$41,876	\$21,552	n/a	-50%	-49%
Student Instructional Support Total		\$290,118	\$414,755	\$410,351	\$492,090	70%	19%	20%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$2,250	\$580	\$957	\$1,710	-24%	195%	79%
	23160 Board of Education; Promotion Expenses	\$0	\$372	\$1,361	\$3,417	n/a	> 500%	151%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$569	\$636	\$548	n/a	-4%	-14%
	25160 Fiscal Services; Financial Accounting	\$985	\$2,963	\$2,257	\$144	-85%	-95%	-94%
	25191 Other Fiscal Services; Refund of Revenue	\$1,565	\$2,062	\$1,383	\$1,205	-23%	-42%	-13%
	25196 Other Fiscal Services; Cash Change	\$200	\$1,200	\$1,200	\$1,200	500%	0%	0%
	25199 Other Fiscal Services; Other	\$0	\$113,940	\$104,423	\$0	n/a	-100%	-100%
	25810 Administrative Technology Services; Technology Services Supervison And Administration	\$0	\$0	\$0	\$63,438	n/a	n/a	n/a
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$0	\$0	\$0	\$10,721	n/a	n/a	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$639,429	\$885,867	\$895,023	\$944,029	48%	7%	5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$11,026	\$1,963	\$5,148	\$4,197	-62%	114%	-18%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$24,340	\$169,836	\$111,861	\$64,940	167%	-62%	-42%
	26499 2007 Account Code - Other	\$13,402	\$1,238,028	\$94,526	\$48,951	265%	-96%	-48%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$4,035	\$500	\$14,751	n/a	266%	> 500%
	26700 Operation and Maintenance of Plant Services; Insurance	\$44,004	\$71,795	\$46,794	\$53,272	21%	-26%	14%
	27010 Student Transportation; Service Area Direction	\$32,832	\$35,170	\$36,944	\$38,000	16%	8%	3%
	27100 Student Transportation; Vehicle Operation	\$196,174	\$198,258	\$202,069	\$286,746	46%	45%	42%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$186,084	\$207,056	\$224,572	\$269,217	45%	30%	20%
	27400 Student Transportation; Purchase of School Buses	\$83,000	\$137,158	\$206,612	\$137,087	65%	0%	-34%
	27500 Student Transportation; Insurance on Buses	\$11,097	\$23,715	\$21,455	\$23,267	110%	-2%	8%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$0	\$7,520	n/a	n/a	n/a
	27900 Student Transportation; Other Student Transportation Services	\$11,712	\$1,693	\$1,366	\$606	-95%	-64%	-56%
	31100 Food Services Operations; Service Area Direction	\$4,515	\$2,359	\$2,579	\$2,765	-39%	17%	7%
	31200 Food Services Operations; Food Preparation and Dispensing	\$161,098	\$517,026	\$550,030	\$591,593	267%	14%	8%
	31400 Food Services Operations; Food Purchases	\$159,246	\$0	\$15,465	\$239	-100%	n/a	-98%
	31900 Other Food Services	\$43,710	\$75,955	\$16,644	\$20,232	-54%	-73%	22%
	33200 Community Recreation	\$2,782	\$2,548	\$2,974	\$1,256	-55%	-51%	-58%
	33400 Athletic Coaches	\$79,261	\$104,695	\$108,362	\$120,269	52%	15%	11%
	33910 High School Band Uniforms	\$8,617	\$0	\$0	\$0	-100%	n/a	n/a
	33990 Other Community Services; Other	\$3,817	\$407	\$295	\$925	-76%	127%	214%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$440	\$0	\$0	\$0	-100%	n/a	n/a
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$4,500	\$6,509	\$12,127	\$7,050	57%	8%	-42%
Overhead and Operational Total		\$1,726,085	\$3,805,760	\$2,667,564	\$2,719,297	58%	-29%	2%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$499,526	\$0	\$0	\$0	-100%	n/a	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$3,854	\$0	\$0	n/a	-100%	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$0	\$151,076	\$16,464	n/a	n/a	-89%
	45100 Building Acquisition, Construction and Improvements	\$0	\$544,563	\$1,038,461	\$1,041,023	n/a	91%	0%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$302,000	\$302,000	\$302,000	n/a	0%	0%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$16,669	\$14,185	\$6,711	n/a	-60%	-53%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$0	\$41,457	\$62,081	\$167,147	n/a	303%	169%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$494,955	\$571,750	\$445,000	\$457,479	-8%	-20%	3%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$131,750	\$262,500	\$251,021	n/a	91%	-4%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$35,574	\$0	\$0	\$0	-100%	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$162,627	\$98,438	\$94,688	\$45,938	-72%	-53%	-51%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$37,500	n/a	n/a	n/a
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$7,500	n/a	n/a	n/a
	59200 Other Debt Services Obligations; Bank Fee	\$3,900	\$3,700	\$3,700	\$3,700	-5%	0%	0%
Nonoperational Total		\$1,196,583	\$1,714,181	\$2,373,691	\$2,336,482	95%	36%	-2%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Southeast Fountain School Corp (2455)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
prorated								
	26491 2007 Account Code - PERF	\$57,463	\$62,986	\$62,864	\$29,996	-48%	-52%	-52%
	26492 2007 Account Code - Social Security	\$359,990	\$411,770	\$423,898	\$212,448	-41%	-48%	-50%
	26494 2007 Account Code - Group Insurance	\$397,754	\$591,665	\$863,547	\$272,198	-32%	-54%	-68%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$10,539	\$3,482	\$3,524	n/a	-67%	1%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$0	\$14,400	\$0	n/a	n/a	-100%
prorated Total		\$815,207	\$1,076,959	\$1,368,191	\$518,166	-36%	-52%	-62%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement	\$5,035,875	\$6,339,960	\$6,584,624	\$6,712,307	33%	6%	2%
Student Instructional Support	\$336,004	\$478,410	\$491,260	\$523,709	56%	9%	7%
Overhead and Operational	\$1,864,132	\$3,962,122	\$2,862,007	\$2,791,636	50%	-30%	-2%
Nonoperational	\$1,196,583	\$1,714,181	\$2,373,691	\$2,336,482	95%	36%	-2%
Grand Total	\$8,432,594	\$12,494,672	\$12,311,582	\$12,364,134	47%	-1%	0%

FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
59.7%	50.7%	53.5%	54.3%
4.0%	3.8%	4.0%	4.2%
22.1%	31.7%	23.2%	22.6%
14.2%	13.7%	19.3%	18.9%

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	63.7%	54.6%	57.5%	58.5%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Southeastern School Corp (0815)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$23,949	\$42,661	\$59,859	n/a	150%	40%
	11100 Regular Programs; Elementary	\$2,168,880	\$2,596,473	\$2,513,218	\$2,873,096	32%	11%	14%
	11300 Regular Programs; High School	\$1,765,179	\$2,089,322	\$2,064,180	\$2,454,093	39%	17%	19%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$0	\$17,412	n/a	n/a	n/a
	11410 Vocational Education; Agriculture A	\$78,268	\$111,387	\$108,653	\$115,943	48%	4%	7%
	11430 Vocational Education; Distributive Education	\$0	\$12,443	\$0	\$0	n/a	-100%	n/a
	11450 Vocational Education; Consumer and Homemaking	\$47,167	\$58,543	\$57,208	\$58,510	24%	0%	2%
	11470 Vocational Education; Business Education	\$25,943	\$43,073	\$41,318	\$85,534	230%	99%	107%
	11480 Vocational Education; Industrial Education A	\$41,076	\$57,633	\$56,319	\$97,356	137%	69%	73%
	11590 Other Vocational Education Programs	\$6,965	\$9,151	\$14,158	\$13,158	89%	44%	-7%
	11910 Other Regular Programs; Competency Testing	\$0	\$11,829	\$710	\$15,508	n/a	31%	> 500%
	11920 Other Regular Programs; Project 4R	\$2,528	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$0	\$0	\$4,945	\$0	n/a	n/a	-100%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$14,877	n/a	n/a	n/a
	12520 Culturally Different; Compensatory	\$128,156	\$64,821	\$31,533	\$33,952	-74%	-48%	8%
	12710 Equal Opportunity At Risk	\$20,074	\$36,333	\$80,622	\$37,871	89%	4%	-53%
	14100 Summer School Programs; Elementary	\$37,515	\$0	\$0	\$0	-100%	n/a	n/a
	14300 Summer School Programs; High School	\$66,981	\$10,947	\$11,903	\$11,294	-83%	3%	-5%
	16100 Remediation Testing	\$33,384	\$98,678	\$102,189	\$97,629	192%	-1%	-4%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$717,135	\$872,896	\$730,886	\$895,354	25%	3%	23%
	22210 Library/Media Services; Service Area Direction	\$0	\$0	\$3,199	\$0	n/a	n/a	-100%
	22220 Library/Media Services; School Library	\$180,770	\$176,069	\$224,769	\$238,949	32%	36%	6%
	22230 Library/Media Services; Audiovisual	\$7,064	\$5,442	\$6,309	\$5,596	-21%	3%	-11%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$7,451	\$0	\$0	n/a	-100%	n/a
	24100 Office of The Principal	\$359,372	\$545,288	\$537,527	\$597,052	66%	9%	11%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$108,560	\$148,953	\$116,563	\$7,087	-93%	-95%	-94%
	26497 2007 Account Code - Teachers Retirement Fund	\$191,788	\$327,893	\$273,500	\$158,198	-18%	-52%	-42%
Student Academic Achievement Total		\$5,986,805	\$7,308,575	\$7,022,369	\$7,888,329	32%	8%	12%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$9,472	\$15,839	\$13,739	\$17,785	88%	12%	29%
	21130 Attendance and Social Work Services; Social Work Services	\$20,516	\$19,123	\$4,000	\$7,827	-62%	-59%	96%
	21140 Attendance and Social Work Services; Pupil Accounting	\$11,498	\$4,500	\$0	\$6,147	-47%	37%	n/a
	21210 Guidance Services; Service Area Direction	\$57,504	\$0	\$0	\$0	-100%	n/a	n/a
	21220 Guidance Services; Counseling Services	\$100,415	\$101,727	\$100,740	\$85,504	-15%	-16%	-15%
	21310 Health Services; Service Area Direction	\$19,738	\$0	\$0	\$2,419	-88%	n/a	n/a
	21320 Health Services; Medical Services	\$68	\$0	\$0	\$0	-100%	n/a	n/a
	21340 Health Services; Nurse Services	\$12,747	\$18,083	\$29,640	\$48,457	280%	168%	63%
	22110 Improvement of Instruction; Service Area Direction	\$6,559	\$0	\$10,779	\$0	-100%	n/a	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$21,082	\$81,566	\$67,025	\$72,588	244%	-11%	8%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$1,952	\$0	\$0	n/a	-100%	n/a
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$2,040	\$0	\$0	\$0	-100%	n/a	n/a
	23110 Board of Education; Service Area Direction	\$20,513	\$21,384	\$22,785	\$23,788	16%	11%	4%
	23120 Board of Education; Service Area Assistants	\$7,300	\$28,982	\$24,003	\$31,938	338%	10%	33%
	23190 Board of Education; Other Governing Body Services	\$389	\$5,489	\$4,991	\$8,129	> 500%	48%	63%
	23210 Executive Administration; Office of The Superintendent	\$76,480	\$116,347	\$122,661	\$157,476	106%	35%	28%
	23220 Executive Administration; Community Relations	\$0	\$3,944	\$5,636	\$5,436	n/a	38%	-4%
	23290 Executive Administration; Other Executive Administration Services	\$6,260	\$0	\$0	\$10,000	60%	n/a	n/a
Student Instructional Support Total		\$372,582	\$418,936	\$405,999	\$477,494	28%	14%	18%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$12,097	\$2,843	\$1,846	\$4,523	-63%	59%	145%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Southeastern School Corp (0815)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$7,086	\$2,603	\$11,028	n/a	56%	324%
	25160 Fiscal Services; Financial Accounting	\$100	\$743	\$697	\$343	243%	-54%	-51%
	25191 Other Fiscal Services; Refund of Revenue	\$5,810	\$0	\$159	\$0	-100%	n/a	-100%
	25920 Ditch Assessments	\$2,223	\$5,505	\$3,350	\$1,291	-42%	-77%	-61%
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$4,808	\$0	\$0	\$0	-100%	n/a	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$704,753	\$998,439	\$1,008,601	\$1,096,563	56%	10%	9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$700	\$947	n/a	n/a	35%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$155,278	\$338,113	\$350,252	\$374,027	141%	11%	7%
	26499 2007 Account Code - Other	\$0	\$56,418	\$61,025	\$99,787	n/a	77%	64%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$10,750	\$6,000	n/a	n/a	-44%
	26700 Operation and Maintenance of Plant Services; Insurance	\$55,988	\$25,331	\$63,314	\$45,084	-19%	78%	-29%
	27010 Student Transportation; Service Area Direction	\$58,795	\$93,430	\$90,987	\$91,762	56%	-2%	1%
	27100 Student Transportation; Vehicle Operation	\$218,608	\$257,386	\$277,307	\$276,832	27%	8%	0%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$92,279	\$194,588	\$216,660	\$273,810	197%	41%	26%
	27400 Student Transportation; Purchase of School Buses	\$0	\$124,594	\$162,492	\$248,280	n/a	99%	53%
	27500 Student Transportation; Insurance on Buses	\$13,746	\$74,634	\$14,220	\$14,668	7%	-80%	3%
	27700 Student Transportation; Contracted Transportation Services	\$1,220	\$19,539	\$31,359	\$20,081	> 500%	3%	-36%
	27900 Student Transportation; Other Student Transportation Services	\$34,609	\$56,158	\$32,493	\$69,410	101%	24%	114%
	31200 Food Services Operations; Food Preparation and Dispensing	\$182,826	\$195,345	\$196,628	\$207,859	14%	6%	6%
	31400 Food Services Operations; Food Purchases	\$196,020	\$192,615	\$201,061	\$231,362	18%	20%	15%
	31900 Other Food Services	\$19,084	\$25,885	\$23,752	\$21,343	12%	-18%	-10%
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$0	\$741	n/a	n/a	n/a
	33200 Community Recreation	\$0	\$0	\$702	\$0	n/a	n/a	-100%
	33400 Athletic Coaches	\$177,997	\$270,353	\$246,782	\$282,836	59%	5%	15%
	33910 High School Band Uniforms	\$10,000	\$0	\$0	\$0	-100%	n/a	n/a
	33930 Latch Key Kid Program	\$0	\$599	\$0	\$0	n/a	-100%	n/a
	33990 Other Community Services; Other	\$0	\$0	\$0	\$660	n/a	n/a	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$26,002	\$100,264	\$125,992	\$49,438	90%	-51%	-61%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$31,206	\$69,975	\$58,252	\$94,912	204%	36%	63%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$2,000	\$3,500	\$2,000	\$3,000	50%	-14%	50%
Overhead and Operational Total		\$2,005,449	\$3,113,343	\$3,183,986	\$3,526,588	76%	13%	11%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$61,900	\$105,420	\$140,253	\$115,646	87%	10%	-18%
	40100 Facilities Acquisition and Construction; Service Area Direction	\$2,207	\$0	\$0	\$0	-100%	n/a	n/a
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$0	\$48,137	n/a	n/a	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$261,940	\$274,912	\$255,765	\$266,472	2%	-3%	4%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$10,244	\$35,142	\$64,604	\$8,152	-20%	-77%	-87%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$223,852	\$95,000	\$190,000	n/a	-15%	100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$756,000	\$756,000	\$756,000	\$756,000	0%	0%	0%
Nonoperational Total		\$1,092,291	\$1,395,324	\$1,311,622	\$1,384,408	27%	-1%	6%
prorated								
	26491 2007 Account Code - PERF	\$47,298	\$40,893	\$32,218	\$17,854	-62%	-56%	-45%
	26492 2007 Account Code - Social Security	\$443,758	\$529,350	\$512,839	\$269,965	-39%	-49%	-47%
	26493 2007 Account Code - Workmen's Compensation	\$2,453	\$8,319	\$7,500	\$22,270	> 500%	168%	197%
	26494 2007 Account Code - Group Insurance	\$352,397	\$686,633	\$674,803	\$301,676	-14%	-56%	-55%
prorated Total		\$845,906	\$1,265,196	\$1,227,360	\$611,765	-28%	-52%	-50%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Southeastern School Corp (0815)

1006 Category

Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	
1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp
Student Academic Achievement	\$6,648,601	\$8,254,377	\$7,946,173	\$8,357,525	26%	1%	5%	64.5%
Student Instructional Support	\$414,758	\$463,825	\$451,853	\$505,026	22%	9%	12%	4.0%
Overhead and Operational	\$2,147,381	\$3,387,847	\$3,441,689	\$3,641,625	70%	7%	6%	20.8%
Nonoperational	\$1,092,291	\$1,395,324	\$1,311,622	\$1,384,408	27%	-1%	6%	26.2%
Grand Total	\$10,303,032	\$13,501,373	\$13,151,336	\$13,888,584	35%	3%	6%	10.6%

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	68.6%	64.6%	63.9%	63.8%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Southern Hancock Co Com Sch Corp (3115)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$47,061	\$68,699	\$9,908	n/a	-79%	-86%
	11100 Regular Programs; Elementary	\$2,466,250	\$3,513,261	\$3,671,952	\$4,689,892	90%	33%	28%
	11200 Regular Programs; Middle/Junior High	\$1,339,582	\$1,696,338	\$1,718,757	\$2,156,487	61%	27%	25%
	11300 Regular Programs; High School	\$1,761,652	\$2,354,340	\$2,423,032	\$2,870,341	63%	22%	18%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$42,781	\$100,450	\$137,210	n/a	221%	37%
	11590 Other Vocational Education Programs	\$6,060	\$0	\$0	\$0	-100%	n/a	n/a
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$20,536	\$22,296	\$27,294	n/a	33%	22%
	11900 2007 Account Code - Other Regular Programs	\$20,355	\$13,515	\$30,708	\$30,182	48%	123%	-2%
	11920 Other Regular Programs; Project 4R	\$23,887	\$38,099	\$37,650	\$13,108	-45%	-66%	-65%
	12100 2007 Account Code - Gifted and Talented	\$26,275	\$28,584	\$19,211	\$5,852	-78%	-80%	-70%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$3,392	n/a	n/a	n/a
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$35,974	\$100,657	\$150,907	n/a	319%	50%
	12520 Culturally Different; Compensatory	\$0	\$3,947	\$0	\$0	n/a	-100%	n/a
	12610 Learning Disability	\$0	\$0	\$433,357	\$500,678	n/a	n/a	16%
	12710 Equal Opportunity At Risk	\$26,927	\$49,326	\$68,248	\$49,896	85%	1%	-27%
	12900 Other Special Programs	\$94,489	\$116,479	\$97,271	\$100,901	7%	-13%	4%
	14300 Summer School Programs; High School	\$112,229	\$122,839	\$90,247	\$104,206	-7%	-15%	15%
	16100 Remediation Testing	\$44,962	\$55,180	\$30,128	\$33,454	-26%	-39%	11%
	16200 Preventive Remediation	\$25,988	\$19,807	\$28,015	\$29,623	14%	50%	6%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$16,789	\$8,027	\$20,806	\$9,457	-44%	18%	-55%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$93,250	\$78,700	\$87,000	\$88,500	-5%	12%	2%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$696,142	\$1,519,238	\$1,106,239	\$1,261,664	81%	-17%	14%
	22220 Library/Media Services; School Library	\$239,665	\$337,098	\$340,847	\$398,938	66%	18%	17%
	22230 Library/Media Services; Audiovisual	\$55,452	\$9,812	\$6,532	\$10,519	-81%	7%	61%
	22240 Library/Media Services; Educational Television	\$14,665	\$0	\$0	\$0	-100%	n/a	n/a
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$16,320	\$0	\$0	n/a	-100%	n/a
	24100 Office of The Principal	\$529,077	\$750,483	\$789,413	\$927,699	75%	24%	18%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$192,042	\$289,565	\$170,245	\$89,717	-53%	-69%	-47%
	26497 2007 Account Code - Teachers Retirement Fund	\$264,724	\$529,107	\$587,959	\$333,544	26%	-37%	-43%
Student Academic Achievement Total		\$8,050,459	\$11,696,417	\$12,049,720	\$14,033,367	74%	20%	16%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$130,799	\$201,443	\$243,910	\$335,430	156%	67%	38%
	21340 Health Services; Nurse Services	\$37,856	\$78,876	\$78,387	\$99,834	164%	27%	27%
	22110 Improvement of Instruction; Service Area Direction	\$182,085	\$64,561	\$77,594	\$132,459	-27%	105%	71%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$13,457	\$7,440	\$3,420	\$2,280	-83%	-69%	-33%
	22130 Improvement of Instruction; Instructional Staff Training	\$325	\$36,876	\$38,566	\$30,874	> 500%	-16%	-20%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$8,167	\$8,138	\$10,621	n/a	30%	31%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$3,247	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$9,839	\$14,842	\$12,596	\$9,720	-1%	-35%	-23%
	23120 Board of Education; Service Area Assistants	\$10,000	\$10,000	\$10,000	\$10,383	4%	4%	4%
	23210 Executive Administration; Office of The Superintendent	\$109,957	\$166,612	\$169,050	\$227,908	107%	37%	35%
	23290 Executive Administration; Other Executive Administration Services	\$10,196	\$5,451	\$13,713	\$2,141	-79%	-61%	-84%
	24900 Other Support Services, School Administration	\$200,099	\$177,951	\$191,423	\$264,470	32%	49%	38%
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$0	\$0	\$28,981	n/a	n/a	n/a
	25750 Personnel Services; Health Services	\$1,650	\$2,544	\$1,677	\$2,041	24%	-20%	22%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$2,645	n/a	n/a	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$16,466	\$29,353	\$6,870	n/a	-58%	-77%
Student Instructional Support Total		\$706,263	\$791,227	\$877,826	\$1,169,904	66%	48%	33%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$4,268	\$5,272	\$23,725	\$28,503	> 500%	441%	20%
	23160 Board of Education; Promotion Expenses	\$4,001	\$2,599	\$1,810	\$3,797	-5%	46%	110%
	25110 Fiscal Services; Office of The Business Manager	\$56,132	\$123,873	\$146,183	\$179,985	221%	45%	23%
	25120 Fiscal Services; Service Area Direction	\$26,783	\$37,713	\$39,033	\$19,878	-26%	-47%	-49%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$0	\$0	\$23,426	n/a	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Southern Hancock Co Com Sch Corp (3115)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	25160 Fiscal Services; Financial Accounting	\$466	\$1,846	\$0	\$29,653	> 500%	> 500%	n/a
	25191 Other Fiscal Services; Refund of Revenue	\$5,830	\$44,250	\$9,804	\$61,774	> 500%	40%	> 500%
	25196 Other Fiscal Services; Cash Change	\$0	\$1,249	\$1,275	\$1,200	n/a	-4%	-6%
	25199 Other Fiscal Services; Other	\$0	\$2,933	\$2,047	\$400	n/a	-86%	-80%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$14,862	\$13,489	\$18,725	\$18,278	23%	36%	-2%
	25400 Planning, Research, Development and Evaluation	\$17,727	\$0	\$0	\$0	-100%	n/a	n/a
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$7,104	\$6,662	\$5,959	\$0	-100%	-100%	-100%
	26100 2007 Account Code - Support Services, Direction of Central Support Services	\$8,862	\$35,916	\$12,144	\$4,538	-49%	-87%	-63%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,286,342	\$2,049,065	\$2,103,147	\$2,133,123	66%	4%	1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$0	\$239,510	n/a	n/a	n/a
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$141,687	\$420,048	\$484,474	\$514,332	263%	22%	6%
	26499 2007 Account Code - Other	\$264	\$0	\$0	\$0	-100%	n/a	n/a
	26700 Operation and Maintenance of Plant Services; Insurance	\$67,141	\$135,154	\$116,326	\$148,898	122%	10%	28%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$4,577	\$0	\$0	\$0	-100%	n/a	n/a
	27010 Student Transportation; Service Area Direction	\$72,510	\$72,910	\$91,385	\$99,335	37%	36%	9%
	27100 Student Transportation; Vehicle Operation	\$502,993	\$724,510	\$779,666	\$879,612	75%	21%	13%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$169,867	\$239,571	\$313,196	\$401,068	136%	67%	28%
	27400 Student Transportation; Purchase of School Buses	\$290,448	\$285,436	\$268,458	\$304,128	5%	7%	13%
	27500 Student Transportation; Insurance on Buses	\$12,762	\$48,916	\$39,540	\$33,139	160%	-32%	-16%
	27600 Student Transportation; Insurance on Pupils	\$4,805	\$15,898	\$19,896	\$18,082	276%	14%	-9%
	27900 Student Transportation; Other Student Transportation Services	\$7,844	\$1,790	\$4,962	\$3,286	-58%	84%	-34%
	31100 Food Services Operations; Service Area Direction	\$0	\$30,239	\$31,458	\$36,298	n/a	20%	15%
	31200 Food Services Operations; Food Preparation and Dispensing	\$334,445	\$381,482	\$398,157	\$484,368	45%	27%	22%
	31400 Food Services Operations; Food Purchases	\$362,311	\$505,449	\$571,248	\$617,841	71%	22%	8%
	31900 Other Food Services	\$10,614	\$24,523	\$33,511	\$27,280	157%	11%	-19%
	33100 Community Service Operations; Direction of Community Services	\$21,693	\$22,263	\$21,318	\$13,545	-38%	-39%	-36%
	33400 Athletic Coaches	\$156,211	\$197,569	\$203,282	\$267,904	72%	36%	32%
	33910 High School Band Uniforms	\$7,250	\$0	\$0	\$0	-100%	n/a	n/a
	33940 Child Care Services	\$1,063	\$0	\$0	\$0	-100%	n/a	n/a
	33990 Other Community Services; Other	\$8,545	\$17,580	\$18,145	\$49,900	484%	184%	175%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$86,100	\$192,692	\$196,428	\$204,252	137%	6%	4%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$161,375	\$18,641	\$46,111	n/a	-71%	147%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$1,776,712	\$970,657	\$986,187	\$985,715	-45%	2%	0%
Overhead and Operational Total		\$5,472,216	\$6,772,929	\$6,960,131	\$7,879,160	44%	16%	13%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$83,561	\$576,542	\$0	\$0	-100%	-100%	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$10,530	\$0	\$0	\$0	-100%	n/a	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$5,515	\$37,644	\$30,000	\$0	-100%	-100%	-100%
	45100 Building Acquisition, Construction and Improvements	\$0	\$138,296	\$1,694,470	\$541,454	n/a	292%	-68%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$88,996	\$168,202	\$168,514	n/a	89%	0%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$0	\$83,706	n/a	n/a	n/a
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$7,476	\$27,171	\$80,061	\$33,870	353%	25%	-58%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$146,900	\$1,009,512	\$924,730	\$847,841	477%	-16%	-8%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$15,867	\$156,817	\$212,248	\$255,867	> 500%	63%	21%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$217,726	\$645,884	\$356,444	n/a	64%	-45%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$255,134	\$338,254	n/a	n/a	33%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$0	\$73,504	n/a	n/a	n/a
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$15,661	n/a	n/a	n/a
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,769,500	\$4,334,000	\$4,330,000	\$3,667,250	32%	-15%	-15%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$637,508	n/a	n/a	n/a
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$0	\$22,142	n/a	n/a	n/a
Nonoperational Total		\$3,039,349	\$6,586,704	\$8,340,730	\$7,042,014	132%	7%	-16%
prorated								
	26491 2007 Account Code - PERF	\$90,540	\$151,608	\$171,612	\$89,285	-1%	-41%	-48%
	26492 2007 Account Code - Social Security	\$613,710	\$880,017	\$950,922	\$491,366	-20%	-44%	-48%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Southern Hancock Co Com Sch Corp (3115)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	26493 2007 Account Code - Workmen's Compensation	\$17,521	\$49,380	\$45,540	\$19,650	12%	-60%	-57%
	26494 2007 Account Code - Group Insurance	\$623,615	\$1,597,971	\$1,747,808	\$911,374	46%	-43%	-48%
	26496 2007 Account Code - Unemployment Compensation	\$8	\$6,447	\$8,762	\$2,672	> 500%	-59%	-70%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$211,195	\$245,931	\$125,419	n/a	-41%	-49%
prorated Total		\$1,345,395	\$2,896,618	\$3,170,575	\$1,639,766	22%	-43%	-48%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$9,078,302	\$13,899,003	\$14,439,566	\$15,251,573	68%	10%	6%	48.8%	48.4%	46.0%	48.0%
Student Instructional Support	\$811,704	\$956,808	\$1,060,345	\$1,274,539	57%	33%	20%	4.4%	3.3%	3.4%	4.0%
Overhead and Operational Nonoperational	\$5,684,328	\$7,301,380	\$7,558,341	\$8,196,085	44%	12%	8%	30.5%	25.4%	24.1%	25.8%
Grand Total	\$18,613,682	\$28,743,895	\$31,398,982	\$31,764,211	71%	11%	1%	16.3%	22.9%	26.6%	22.2%

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	53.1%	51.7%	49.4%	52.0%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Southern Wells Com Schools (8425)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$994,539	\$1,073,313	\$1,132,741	\$1,261,833	27%	18%	11%
	11300 Regular Programs; High School	\$923,430	\$1,166,789	\$1,134,130	\$1,312,310	42%	12%	16%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$0	\$8,976	n/a	n/a	n/a
	11420 Vocational Education; Agriculture B	\$61,034	\$71,960	\$72,646	\$74,206	22%	3%	2%
	11450 Vocational Education; Consumer and Homemaking	\$66,953	\$52,201	\$65,022	\$25,387	-62%	-51%	-61%
	11480 Vocational Education; Industrial Education A	\$41,214	\$52,392	\$55,006	\$56,841	38%	8%	3%
	11510 Vocational Education; Cooperative Education	\$52,153	\$62,153	\$63,648	\$78,574	51%	26%	23%
	11520 Vocational Education; Area School Participation	\$46,244	\$56,839	\$60,180	\$73,587	59%	29%	22%
	11590 Other Vocational Education Programs	\$0	\$0	\$0	\$19,871	n/a	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$14,614	\$11,634	\$6,248	\$5,386	-63%	-54%	-14%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$28,603	n/a	n/a	n/a
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$34,651	n/a	n/a	n/a
	12510 Culturally Different; Communication Disorders	\$0	\$60	\$422	\$0	n/a	-100%	-100%
	12710 Equal Opportunity At Risk	\$200	\$0	\$0	\$0	-100%	n/a	n/a
	12900 Other Special Programs	\$3,756	\$5,850	\$1,852	\$3,516	-6%	-40%	90%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$1,805	\$0	\$0	\$0	-100%	n/a	n/a
	14100 Summer School Programs; Elementary	\$5,491	\$3,380	\$1,670	\$1,544	-72%	-54%	-8%
	14300 Summer School Programs; High School	\$11,754	\$11,661	\$19,900	\$14,821	26%	27%	-26%
	16100 Remediation Testing	\$20,709	\$37,730	\$23,787	\$21,183	2%	-44%	-11%
	16200 Preventive Remediation	\$43,445	\$36,258	\$0	\$0	-100%	-100%	n/a
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$2,200	\$11,381	\$0	\$0	-100%	-100%	n/a
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$9,919	\$0	\$45,866	\$14,691	48%	n/a	-68%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$198,830	\$233,927	\$301,998	\$303,053	52%	30%	0%
	22220 Library/Media Services; School Library	\$77,992	\$65,561	\$62,349	\$56,750	-27%	-13%	-9%
	22230 Library/Media Services; Audiovisual	\$4,247	\$748	\$1,209	\$457	-89%	-39%	-62%
	22290 Library/Media Services; Other Educational Media Services	\$2,381	\$1,758	\$1,844	\$1,891	-21%	8%	3%
	24100 Office of The Principal	\$192,803	\$207,881	\$212,448	\$240,823	25%	16%	13%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$49,295	\$92,782	\$64,085	\$19,532	-60%	-79%	-70%
	26497 2007 Account Code - Teachers Retirement Fund	\$98,938	\$152,610	\$155,550	\$79,119	-20%	-48%	-49%
Student Academic Achievement Total		\$2,923,947	\$3,408,866	\$3,482,599	\$3,737,607	28%	10%	7%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$213	\$457	n/a	n/a	114%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$0	\$4,151	n/a	n/a	n/a
	21210 Guidance Services; Service Area Direction	\$49,496	\$93,825	\$96,561	\$103,902	110%	11%	8%
	21230 Guidance Services; Appraisal Services	\$6,205	\$0	\$0	\$0	-100%	n/a	n/a
	21340 Health Services; Nurse Services	\$23,514	\$28,402	\$26,883	\$27,545	17%	-3%	2%
	21390 Health Services; Other Health Services	\$1,139	\$582	\$1,289	\$389	-66%	-33%	-70%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$3,240	\$1,350	\$3,180	n/a	-2%	136%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$30,478	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$4,054	\$4,000	\$4,405	\$4,000	-1%	0%	-9%
	23120 Board of Education; Service Area Assistants	\$25,411	\$34,083	\$35,144	\$18,510	-27%	-46%	-47%
	23210 Executive Administration; Office of The Superintendent	\$99,522	\$119,059	\$117,727	\$137,794	38%	16%	17%
	23220 Executive Administration; Community Relations	\$523	\$0	\$0	\$0	-100%	n/a	n/a
	23290 Executive Administration; Other Executive Administration Services	\$955	\$1,830	\$2,100	\$2,422	154%	32%	15%
	24900 Other Support Services, School Administration	\$44,488	\$62,086	\$63,308	\$65,108	46%	5%	3%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$135,153	\$134,494	\$93,147	n/a	-31%	-31%
Student Instructional Support Total		\$255,307	\$482,261	\$483,475	\$491,081	92%	2%	2%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$3,591	\$3,044	\$2,647	\$2,714	-24%	-11%	3%
	23160 Board of Education; Promotion Expenses	\$364	\$100	\$0	\$0	-100%	-100%	n/a
	25120 Fiscal Services; Service Area Direction	\$0	\$0	\$0	\$20,464	n/a	n/a	n/a
	25160 Fiscal Services; Financial Accounting	\$423	\$200	\$333	\$348	-18%	74%	5%
	25191 Other Fiscal Services; Refund of Revenue	\$992	\$1,072	\$351	\$0	-100%	-100%	-100%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Southern Wells Com Schools (8425)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	25192 Other Fiscal Services; Petty Cash	\$0	\$167	\$83	\$0	n/a	-100%	-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$698	\$45	\$124	\$177	-75%	295%	42%
	25196 Other Fiscal Services; Cash Change	\$220	\$0	\$0	\$0	-100%	n/a	n/a
	25400 Planning, Research, Development and Evaluation	\$1,890	\$0	\$0	\$0	-100%	n/a	n/a
	25710 2007 Account Code - Direction of Central Support Services	\$0	\$1,109	\$0	\$0	n/a	-100%	n/a
	25920 Ditch Assessments	\$91	\$105	\$105	\$0	-100%	-100%	-100%
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$5,251	\$4,727	\$3,025	\$1,437	-73%	-70%	-52%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$462,822	\$557,048	\$553,130	\$570,744	23%	2%	3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,388	\$1,440	\$1,544	\$5,729	313%	298%	271%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$61,066	\$39,663	\$54,054	\$39,381	-36%	-1%	-27%
	26499 2007 Account Code - Other	\$4,017	\$4,207	\$3,368	\$2,089	-48%	-50%	-38%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$18,000	\$0	\$0	\$0	-100%	n/a	n/a
	26700 Operation and Maintenance of Plant Services; Insurance	\$24,685	\$53,671	\$45,529	\$37,908	54%	-29%	-17%
	27010 Student Transportation; Service Area Direction	\$17,625	\$18,773	\$19,262	\$20,589	17%	10%	7%
	27100 Student Transportation; Vehicle Operation	\$194,998	\$211,571	\$220,549	\$252,704	30%	19%	15%
	27200 Student Transportation; Monitoring Services	\$2,388	\$0	\$0	\$0	-100%	n/a	n/a
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$143,582	\$177,180	\$160,307	\$202,657	41%	14%	26%
	27400 Student Transportation; Purchase of School Buses	\$7,763	\$170,676	\$0	\$276,152	> 500%	62%	n/a
	27500 Student Transportation; Insurance on Buses	\$11,569	\$28,853	\$21,729	\$11,889	3%	-59%	-45%
	27700 Student Transportation; Contracted Transportation Services	\$159	\$0	\$0	\$0	-100%	n/a	n/a
	27900 Student Transportation; Other Student Transportation Services	\$2,869	\$2,529	\$2,359	\$2,903	1%	15%	23%
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$0	\$7,000	n/a	n/a	n/a
	31200 Food Services Operations; Food Preparation and Dispensing	\$93,120	\$103,263	\$109,690	\$108,835	17%	5%	-1%
	31400 Food Services Operations; Food Purchases	\$121,524	\$145,032	\$144,993	\$141,508	16%	-2%	-2%
	31900 Other Food Services	\$8,703	\$3,531	\$6,445	\$14,325	65%	306%	122%
	33300 Civic Services	\$4,000	\$0	\$0	\$0	-100%	n/a	n/a
	33400 Athletic Coaches	\$87,898	\$93,065	\$95,562	\$96,389	10%	4%	1%
	33950 Step Ahead	\$293	\$0	\$0	\$0	-100%	n/a	n/a
	33990 Other Community Services; Other	\$23,327	\$0	\$0	\$0	-100%	n/a	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$3,285	\$16,290	\$15,392	\$15,695	378%	-4%	2%
Overhead and Operational Total		\$1,308,601	\$1,637,360	\$1,460,581	\$1,831,637	40%	12%	25%
Nonoperational								
	43000 Facilities Acquisition and Construction; Professional Services	\$9,582	\$11,211	\$10,219	\$7,228	-25%	-36%	-29%
	45100 Building Acquisition, Construction and Improvements	\$34,970	\$151,247	\$450,466	\$307,373	> 500%	103%	-32%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$14,516	\$0	\$0	\$0	-100%	n/a	n/a
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$17,176	\$5,420	\$12,457	n/a	-27%	130%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$5,890	\$0	\$4,490	\$0	-100%	n/a	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$108,636	\$62,560	\$38,048	\$43,987	-60%	-30%	16%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$28,285	\$36,122	\$14,397	\$48,911	73%	35%	240%
Nonoperational Total		\$201,879	\$278,316	\$523,039	\$419,956	108%	51%	-20%
prorated								
	26491 2007 Account Code - PERF	\$99,407	\$46,721	\$39,255	\$16,127	-84%	-65%	-59%
	26492 2007 Account Code - Social Security	\$241,563	\$284,337	\$288,011	\$139,581	-42%	-51%	-52%
	26493 2007 Account Code - Workmen's Compensation	\$12,027	\$31,824	\$29,523	\$15,858	32%	-50%	-46%
	26494 2007 Account Code - Group Insurance	\$266,017	\$438,969	\$470,116	\$250,845	-6%	-43%	-47%
	26496 2007 Account Code - Unemployment Compensation	\$107	\$921	\$278	\$0	-100%	-100%	-100%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$53,434	\$57,885	\$8,663	n/a	-84%	-85%
prorated Total		\$619,121	\$856,206	\$885,068	\$431,073	-30%	-50%	-51%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
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**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Southern Wells Com Schools (8425)

1006 Category

Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase				
Student Academic Achievement	\$3,346,926	\$4,023,450	\$4,107,488	\$4,044,751	21%	1%	-2%	63.0%	60.4%	60.1%	58.5%
Student Instructional Support	\$296,400	\$559,675	\$563,199	\$531,937	79%	-5%	-6%	5.6%	8.4%	8.2%	7.7%
Overhead and Operational	\$1,463,649	\$1,801,568	\$1,641,036	\$1,914,710	31%	6%	17%	27.6%	27.0%	24.0%	27.7%
Nonoperational	\$201,879	\$278,316	\$523,039	\$419,956	108%	51%	-20%	3.8%	4.2%	7.7%	6.1%
Grand Total	\$5,308,855	\$6,663,009	\$6,834,762	\$6,911,353	30%	4%	1%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	68.6%	68.8%	68.3%	66.2%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Southwest Dubois Co Sch Corp (2110)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,814,792	\$1,802,827	\$1,846,536	\$2,325,132	28%	29%	26%
	11200 Regular Programs; Middle/Junior High	\$925,113	\$1,092,850	\$1,022,375	\$1,197,659	29%	10%	17%
	11300 Regular Programs; High School	\$1,015,016	\$1,154,285	\$1,307,447	\$1,461,993	44%	27%	12%
	11410 Vocational Education; Agriculture A	\$16,079	\$27,143	\$27,237	\$31,885	98%	17%	17%
	11420 Vocational Education; Agriculture B	\$21,688	\$34,129	\$33,504	\$39,463	82%	16%	18%
	11450 Vocational Education; Consumer and Homemaking	\$25,320	\$22,712	\$28,430	\$36,471	44%	61%	28%
	11470 Vocational Education; Business Education	\$0	\$39,950	\$54,121	\$50,832	n/a	27%	-6%
	11480 Vocational Education; Industrial Education A	\$65,750	\$20,856	\$20,045	\$18,404	-72%	-12%	-8%
	11490 Vocational Education; Industrial Education B	\$91,715	\$42,987	\$42,292	\$56,108	-39%	31%	33%
	11510 Vocational Education; Cooperative Education	\$7,610	\$9,833	\$2,318	\$9,311	22%	-5%	302%
	12100 2007 Account Code - Gifted and Talented	\$64,792	\$27,470	\$28,284	\$15,213	-77%	-45%	-46%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$38,454	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$87,551	\$223,030	\$244,983	\$320,196	266%	44%	31%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$3,813	\$116,698	\$122,834	\$151,160	> 500%	30%	23%
	12230 Mental Disabilities; Severe Mental Disabilities	\$11,283	\$0	\$14,459	\$7,730	-31%	n/a	-47%
	12320 Physical Impairment; Multiple Disabilities	\$0	\$38,419	\$40,126	\$61,460	n/a	60%	53%
	12340 Physical Impairment; Hearing Impairment	\$180	\$0	\$0	\$0	-100%	n/a	n/a
	12350 Physical Impairment; Homebound	\$0	\$820	\$519	\$1,381	n/a	68%	166%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$46,789	\$48,066	\$60,490	n/a	29%	26%
	12510 Culturally Different; Communication Disorders	\$0	\$47,027	\$41,436	\$55,947	n/a	19%	35%
	12520 Culturally Different; Compensatory	\$41,161	\$46,752	\$42,704	\$26,541	-36%	-43%	-38%
	12610 Learning Disability	\$79,930	\$303,308	\$282,983	\$319,783	300%	5%	13%
	12710 Equal Opportunity At Risk	\$36,601	\$33,729	\$55,470	\$114,249	212%	239%	106%
	12810 Special Education Preschool	\$0	\$0	\$0	\$57,509	n/a	n/a	n/a
	12900 Other Special Programs	\$0	\$30,579	\$405,960	\$436,462	n/a	> 500%	8%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$767	\$0	\$0	\$0	-100%	n/a	n/a
	14100 Summer School Programs; Elementary	\$1,957	\$683	\$6,112	\$15,329	> 500%	> 500%	151%
	14200 Summer School Programs; Middle/Junior High School	\$3,020	\$1,297	\$0	\$2,795	-7%	116%	n/a
	14300 Summer School Programs; High School	\$34,987	\$15,617	\$16,876	\$17,098	-51%	9%	1%
	15100 Enrichment Programs; Non-Credit	\$210	\$0	\$0	\$0	-100%	n/a	n/a
	16100 Remediation Testing	\$25,264	\$52,821	\$48,434	\$59,693	136%	13%	23%
	16200 Preventive Remediation	\$5,218	\$40,960	\$45,972	\$46,589	> 500%	14%	1%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$16,462	\$5,431	\$15,412	\$24,632	50%	354%	60%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$36,261	\$96,268	\$91,051	\$70,520	94%	-27%	-23%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$411,221	\$59,884	\$98,493	\$94,377	-77%	58%	-4%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$1,500	\$5,351	\$3,323	\$2,737	82%	-49%	-18%
	22210 Library/Media Services; Service Area Direction	\$129,381	\$464,427	\$470,295	\$231,688	79%	-50%	-51%
	22220 Library/Media Services; School Library	\$23,842	\$5,859	\$33,594	\$9,606	-60%	64%	-71%
	22230 Library/Media Services; Audiovisual	\$12,279	\$4,444	\$3,218	\$3,327	-73%	-25%	3%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$1,716	\$4,694	\$4,328	\$108,171	> 500%	> 500%	> 500%
	24100 Office of The Principal	\$444,758	\$551,136	\$578,273	\$647,001	45%	17%	12%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$130,385	\$173,227	\$152,228	\$177,259	36%	2%	16%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$11,419	\$2,241	\$2,261	\$1,722	-85%	-23%	-24%
	26497 2007 Account Code - Teachers Retirement Fund	\$282,798	\$282,866	\$279,197	\$218,059	-23%	-23%	-22%
Student Academic Achievement Total		\$5,881,840	\$6,929,397	\$7,561,197	\$8,624,435	47%	24%	14%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$600	\$0	\$0	\$0	-100%	n/a	n/a
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$1,142	\$6,315	\$4,099	\$5,595	390%	-11%	37%
	21210 Guidance Services; Service Area Direction	\$92,112	\$138,180	\$160,992	\$189,429	106%	37%	18%
	21240 Guidance Services; Information Services	\$0	\$0	\$2,000	\$0	n/a	n/a	-100%
	21290 Guidance Services; Other Guidance Services	\$345	\$0	\$0	\$0	-100%	n/a	n/a
	21340 Health Services; Nurse Services	\$16,540	\$28,486	\$31,951	\$41,632	152%	46%	30%
	21390 Health Services; Other Health Services	\$0	\$3,884	\$2,970	\$3,053	n/a	-21%	3%
	22110 Improvement of Instruction; Service Area Direction	\$133,181	\$80,184	\$67,955	\$89,087	-33%	11%	31%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Southwest Dubois Co Sch Corp (2110)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$18,921	\$83,197	\$43,493	\$133,953	> 500%	61%	208%
	22130 Improvement of Instruction; Instructional Staff Training	\$48,898	\$0	\$0	\$0	-100%	n/a	n/a
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$133,811	\$1,239,260	\$1,544,164	\$311,265	133%	-75%	-80%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$74,950	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$24,458	n/a	n/a	n/a
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$13,500	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$10,928	\$12,674	\$10,746	\$11,149	2%	-12%	4%
	23190 Board of Education; Other Governing Body Services	\$3,600	\$3,800	\$3,800	\$3,800	6%	0%	0%
	23210 Executive Administration; Office of The Superintendent	\$97,573	\$146,320	\$181,376	\$228,154	134%	56%	26%
	23220 Executive Administration; Community Relations	\$567	\$1,870	\$1,457	\$1,527	169%	-18%	5%
	23290 Executive Administration; Other Executive Administration Services	\$2,645	\$6,574	\$19,939	\$24,455	> 500%	272%	23%
	25750 Personnel Services; Health Services	\$1,228	\$0	\$840	\$320	-74%	n/a	-62%
	26700 2007 Account Code - Technology Coordinator	\$0	\$55,022	\$46,000	\$23,000	n/a	-58%	-50%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$0	\$3,068	\$0	n/a	n/a	-100%
Student Instructional Support Total		\$562,090	\$1,805,766	\$2,124,850	\$1,179,327	110%	-35%	-44%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$3,405	\$11,981	\$13,315	\$12,964	281%	8%	-3%
	23160 Board of Education; Promotion Expenses	\$300	\$0	\$938	\$291	-3%	n/a	-69%
	23230 Executive Administration; Staff Relations and Negotiations	\$2,542	\$2,813	\$3,129	\$3,578	41%	27%	14%
	25110 Fiscal Services; Office of The Business Manager	\$20,087	\$14,999	\$22,327	\$15,243	-24%	2%	-32%
	25120 Fiscal Services; Service Area Direction	\$28,469	\$21,929	\$0	\$0	-100%	-100%	n/a
	25140 Fiscal Services; Receiving and Disbursing Funds	\$6,200	\$0	\$0	\$0	-100%	n/a	n/a
	25160 Fiscal Services; Financial Accounting	\$2,810	\$2,373	\$1,028	\$1,709	-39%	-28%	66%
	25191 Other Fiscal Services; Refund of Revenue	\$35,975	\$15,183	\$11,306	\$2,131	-94%	-86%	-81%
	25193 Other Fiscal Services; Printed Forms	\$2,999	\$3,160	\$1,645	\$1,691	-44%	-46%	3%
	25196 Other Fiscal Services; Cash Change	\$618	\$2,215	\$2,069	\$1,625	163%	-27%	-21%
	25199 Other Fiscal Services; Other	\$385	\$1,119	\$1,179	\$1,532	298%	37%	30%
	25400 Planning, Research, Development and Evaluation	\$4,211	\$0	\$0	\$0	-100%	n/a	n/a
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$0	\$4,772	n/a	n/a	n/a
	25950 Other Assessments	\$4,594	\$0	\$0	\$0	-100%	n/a	n/a
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$10,485	\$0	\$0	\$755,339	> 500%	n/a	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$517,161	\$851,512	\$945,915	\$1,047,576	103%	23%	11%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$68,265	\$109,378	\$79,670	\$37,469	-45%	-66%	-53%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$87,605	\$139,847	\$172,132	\$114,328	31%	-18%	-34%
	26499 2007 Account Code - Other	\$0	\$9,010	\$10,155	\$0	n/a	-100%	-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$39,259	\$76,674	\$75,518	\$106,161	170%	38%	41%
	27010 Student Transportation; Service Area Direction	\$136,976	\$137,456	\$97,933	\$96,689	-29%	-30%	-1%
	27100 Student Transportation; Vehicle Operation	\$10,082	\$18,941	\$23,074	\$36,605	263%	93%	59%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$28,178	\$27,855	n/a	n/a	-1%
	27400 Student Transportation; Purchase of School Buses	\$0	\$0	\$18,679	\$93,304	n/a	n/a	400%
	27500 Student Transportation; Insurance on Buses	\$10,000	\$6,810	\$4,282	\$4,881	-51%	-28%	14%
	27700 Student Transportation; Contracted Transportation Services	\$229,351	\$364,105	\$367,853	\$384,067	67%	5%	4%
	27900 Student Transportation; Other Student Transportation Services	\$82,038	\$132,952	\$126,559	\$111,348	36%	-16%	-12%
	27910 Student Transportation; Bus Driver Training	\$158	\$554	\$578	\$0	-100%	-100%	-100%
	31200 Food Services Operations; Food Preparation and Dispensing	\$183,553	\$241,614	\$261,985	\$298,405	63%	24%	14%
	31400 Food Services Operations; Food Purchases	\$191,197	\$316,741	\$335,484	\$334,649	75%	6%	0%
	31900 Other Food Services	\$14,674	\$32,033	\$60,726	\$59,462	305%	86%	-2%
	33400 Athletic Coaches	\$125,014	\$162,432	\$164,646	\$186,544	49%	15%	13%
	33500 Welfare Activities Services	\$1,858	\$8,627	\$5,630	\$15,208	> 500%	76%	170%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$78,196	\$14,091	\$12,909	\$13,774	-82%	-2%	7%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$99,934	\$0	\$0	n/a	-100%	n/a
Overhead and Operational Total		\$1,898,466	\$2,798,483	\$2,848,842	\$3,769,200	99%	35%	32%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$45,885	\$0	\$0	\$0	-100%	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Southwest Dubois Co Sch Corp (2110)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$53,662	\$90,002	\$86,626	n/a	61%	-4%
	43000 Facilities Acquisition and Construction; Professional Services	\$156,590	\$25,435	\$3,057	\$0	-100%	-100%	-100%
	45100 Building Acquisition, Construction and Improvements	\$188,810	\$260,636	\$122,888	\$45,580	-76%	-83%	-63%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$150,000	\$0	\$0	\$0	-100%	n/a	n/a
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$7,588	\$14,465	\$10,377	n/a	37%	-28%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$165,731	\$268,322	\$268,529	\$98,862	-40%	-63%	-63%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$23,949	\$0	\$13,928	\$0	-100%	n/a	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$70,000	\$150,000	\$155,000	n/a	121%	3%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$8,972	\$14,504	\$0	n/a	-100%	-100%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$231,153	\$227,333	\$221,588	n/a	-4%	-3%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$543,948	\$1,106,000	\$840,000	\$895,180	65%	-19%	7%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$287,500	\$552,000	\$500,710	n/a	74%	-9%
	54200 2007 Account Code - Common School Fund	\$108,985	\$71,060	\$71,659	\$31,139	-71%	-56%	-57%
Nonoperational Total		\$1,383,898	\$2,390,330	\$2,368,365	\$2,045,062	48%	-14%	-14%
prorated								
	26491 2007 Account Code - PERF	\$56,533	\$39,688	\$48,569	\$40,819	-28%	3%	-16%
	26492 2007 Account Code - Social Security	\$443,759	\$550,525	\$568,499	\$271,458	-39%	-51%	-52%
	26493 2007 Account Code - Workmen's Compensation	\$13,688	\$34,133	\$31,749	\$0	-100%	-100%	-100%
	26494 2007 Account Code - Group Insurance	\$1,361,092	\$2,784,060	\$2,921,780	\$1,656,060	22%	-41%	-43%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$1,893	\$12,466	\$8,720	n/a	361%	-30%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$537,080	\$440,818	\$7,067	n/a	-99%	-98%
prorated Total		\$1,875,072	\$3,947,379	\$4,023,880	\$1,984,124	6%	-50%	-51%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$7,463,905	\$10,322,141	\$10,989,292	\$10,299,451	38%	0%	-6%	64.3%	57.8%	58.1%	58.5%
Student Instructional Support	\$646,596	\$1,959,573	\$2,309,354	\$1,295,773	100%	-34%	-44%	5.6%	11.0%	12.2%	7.4%
Overhead and Operational	\$2,106,967	\$3,199,311	\$3,260,123	\$3,961,863	88%	24%	22%	18.2%	17.9%	17.2%	22.5%
Nonoperational	\$1,383,898	\$2,390,330	\$2,368,365	\$2,045,062	48%	-14%	-14%	11.9%	13.4%	12.5%	11.6%
Grand Total	\$11,601,366	\$17,871,355	\$18,927,134	\$17,602,148	52%	-2%	-7%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	69.9%	68.7%	70.3%	65.9%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Southwest Parke Com Sch Corp (6260)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,332,991	\$1,619,554	\$1,792,413	\$2,158,737	62%	33%	20%
	11300 Regular Programs; High School	\$933,403	\$1,035,212	\$996,364	\$1,193,866	28%	15%	20%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$627	\$34,667	n/a	n/a	> 500%
	11420 Vocational Education; Agriculture B	\$48,841	\$33,196	\$29,179	\$38,457	-21%	16%	32%
	11460 Vocational Education; Occupational Home Economics	\$7,529	\$31,767	\$31,729	\$35,899	377%	13%	13%
	11910 Other Regular Programs; Competency Testing	\$0	\$2,853	\$2,737	\$2,256	n/a	-21%	-18%
	12210 Mental Disabilities; Mild Mental Disabilities	\$107,909	\$160,998	\$192,539	\$199,521	85%	24%	4%
	12340 Physical Impairment; Hearing Impairment	\$43,163	\$90,262	\$58,709	\$61,338	42%	-32%	4%
	12350 Physical Impairment; Homebound	\$1,578	\$6,227	\$4,151	\$12,570	> 500%	102%	203%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$40,226	\$47,920	\$37,637	\$59,902	49%	25%	59%
	12520 Culturally Different; Compensatory	\$236	\$0	\$0	\$0	-100%	n/a	n/a
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$29,637	\$28,766	\$28,601	\$15,024	-49%	-48%	-47%
	12710 Equal Opportunity At Risk	\$574	\$3,134	\$2,189	\$777	35%	-75%	-65%
	12810 Special Education Preschool	\$0	\$38,500	\$23,375	\$30,250	n/a	-21%	29%
	14100 Summer School Programs; Elementary	\$2,393	\$0	\$0	\$24,232	> 500%	n/a	n/a
	14300 Summer School Programs; High School	\$13,600	\$25,582	\$10,394	\$12,488	-8%	-51%	20%
	16200 Preventive Remediation	\$43,560	\$22,426	\$24,781	\$18,716	-57%	-17%	-24%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$8,691	\$0	\$0	\$1,868	-79%	n/a	n/a
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$128,389	\$154,185	\$147,585	\$18,974	-85%	-88%	-87%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$109,502	\$65,585	\$66,246	\$85,215	-22%	30%	29%
	22220 Library/Media Services; School Library	\$92,258	\$110,351	\$110,058	\$123,459	34%	12%	12%
	22230 Library/Media Services; Audiovisual	\$2,104	\$0	\$0	\$0	-100%	n/a	n/a
	24100 Office of The Principal	\$292,478	\$413,255	\$420,482	\$447,619	53%	8%	6%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$89,903	\$0	\$0	\$5,359	-94%	n/a	n/a
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$3	\$469	\$362	\$29	> 500%	-94%	-92%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$6,404	\$80,699	\$59,229	\$31,403	390%	-61%	-47%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$15,641	\$31,397	\$26,146	n/a	67%	-17%
	26497 2007 Account Code - Teachers Retirement Fund	\$133,781	\$196,494	\$188,764	\$101,462	-24%	-48%	-46%
Student Academic Achievement Total		\$3,469,155	\$4,183,075	\$4,259,547	\$4,740,235	37%	13%	11%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$97,330	\$104,324	\$105,940	\$116,893	20%	12%	10%
	21320 Health Services; Medical Services	\$1,045	\$778	\$572	\$402	-62%	-48%	-30%
	21340 Health Services; Nurse Services	\$21,484	\$31,621	\$33,202	\$37,049	72%	17%	12%
	21390 Health Services; Other Health Services	\$0	\$127	\$0	\$122	n/a	-3%	n/a
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$0	\$57	n/a	n/a	n/a
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$828	n/a	n/a	n/a
	22110 Improvement of Instruction; Service Area Direction	\$390	\$1,763	\$14,330	\$0	-100%	-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$631	\$816	\$1,393	n/a	121%	71%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$13,494	\$11,289	\$20,907	n/a	55%	85%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$689	\$2,841	n/a	n/a	312%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$34,325	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$10,000	\$10,098	\$10,148	\$10,463	5%	4%	3%
	23190 Board of Education; Other Governing Body Services	\$205	\$651	\$0	\$0	-100%	-100%	n/a
	23210 Executive Administration; Office of The Superintendent	\$133,076	\$169,227	\$183,893	\$163,761	23%	-3%	-11%
	25750 Personnel Services; Health Services	\$0	\$834	\$692	\$981	n/a	18%	42%
	26700 2007 Account Code - Technology Coordinator	\$0	\$47,831	\$55,014	\$27,446	n/a	-43%	-50%
Student Instructional Support Total		\$263,531	\$381,381	\$416,585	\$417,468	58%	9%	0%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$15,196	\$116	\$701	\$8,250	-46%	> 500%	> 500%
	23160 Board of Education; Promotion Expenses	\$230	\$3,348	\$15,678	\$4,547	> 500%	36%	-71%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$0	\$22,180	n/a	n/a	n/a
	25160 Fiscal Services; Financial Accounting	\$1,719	\$832	\$401	\$27,537	> 500%	> 500%	> 500%
	25191 Other Fiscal Services; Refund of Revenue	\$255	\$0	\$0	\$0	-100%	n/a	n/a
	25193 Other Fiscal Services; Printed Forms	\$278	\$689	\$721	\$0	-100%	-100%	-100%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Southwest Parke Com Sch Corp (6260)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$87	\$0	\$0	n/a	-100%	n/a
	25196 Other Fiscal Services; Cash Change	\$0	\$150	\$0	\$0	n/a	-100%	n/a
	25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$757	n/a	n/a	n/a
	25300 Printing, Publishing, and Duplicating Services	\$900	\$2,215	\$2,220	\$1,510	68%	-32%	-32%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$0	\$389	\$0	n/a	n/a	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$586,303	\$827,399	\$783,509	\$917,618	57%	11%	17%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$6,304	\$1,306	\$949	\$2,711	-57%	108%	186%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$58,422	\$71,138	\$76,650	\$111,320	91%	56%	45%
	26499 2007 Account Code - Other	\$0	\$73,037	\$22,430	\$41,314	n/a	-43%	84%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$6,849	\$15,562	\$17,698	\$11,612	70%	-25%	-34%
	26700 Operation and Maintenance of Plant Services; Insurance	\$51,761	\$58,837	\$30,150	\$142,393	175%	142%	372%
	27010 Student Transportation; Service Area Direction	\$11,449	\$3,560	\$5,850	\$5,850	-49%	64%	0%
	27100 Student Transportation; Vehicle Operation	\$0	\$16,242	\$22,816	\$45,682	n/a	181%	100%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$0	\$9,819	n/a	n/a	n/a
	27400 Student Transportation; Purchase of School Buses	\$0	\$43,040	\$44,696	\$14,000	n/a	-67%	-69%
	27700 Student Transportation; Contracted Transportation Services	\$346,167	\$451,377	\$435,289	\$504,380	46%	12%	16%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$16,670	\$23,507	\$19,687	n/a	18%	-16%
	31100 Food Services Operations; Service Area Direction	\$12,833	\$22,962	\$22,205	\$22,655	77%	-1%	2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$97,975	\$113,827	\$125,080	\$126,997	30%	12%	2%
	31400 Food Services Operations; Food Purchases	\$176,660	\$200,523	\$242,926	\$245,667	39%	23%	1%
	31900 Other Food Services	\$24,740	\$21,585	\$22,495	\$6,675	-73%	-69%	-70%
	33100 Community Service Operations; Direction of Community Services	\$323	\$0	\$0	\$2,538	> 500%	n/a	n/a
	33400 Athletic Coaches	\$63,449	\$66,773	\$86,939	\$55,054	-13%	-18%	-37%
	33500 Welfare Activities Services	\$0	\$144	\$15,207	\$5,570	n/a	> 500%	-63%
	33990 Other Community Services; Other	\$0	\$269	\$0	\$0	n/a	-100%	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$2,525	\$49,757	\$65,798	\$38,050	> 500%	-24%	-42%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$45,945	\$66,753	\$62,606	n/a	36%	-6%
Overhead and Operational Total		\$1,464,338	\$2,107,391	\$2,131,055	\$2,456,980	68%	17%	15%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$320,715	\$625,641	\$163,858	\$44,387	-86%	-93%	-73%
	43000 Facilities Acquisition and Construction; Professional Services	\$6,688	\$7,600	\$12,250	\$14,487	117%	91%	18%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$1,956	\$0	\$3,687	n/a	88%	n/a
	45100 Building Acquisition, Construction and Improvements	\$19,122	\$50,088	\$68,495	\$45,417	138%	-9%	-34%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$111,370	\$7,212	\$77,019	\$261,825	135%	> 500%	240%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$10,290	\$0	\$7,727	\$12,198	19%	n/a	58%
	51100 Debt Services; Principal on Debt; Bonds	\$35,000	\$0	\$0	\$0	-100%	n/a	n/a
	52100 Debt Services; Interest on Debt; Bonds	\$13,231	\$0	\$0	\$0	-100%	n/a	n/a
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$650,047	\$1,177,869	\$1,096,631	\$1,071,000	65%	-9%	-2%
	54100 2007 Account Code - Veterans' Memorial Fund	\$5,575	\$19,558	\$5,554	\$2,550	-54%	-87%	-54%
	54100 Veterans' Memorial Fund; Principal	\$0	\$0	\$0	\$2,525	n/a	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$260,807	\$160,993	\$143,114	\$44,185	-83%	-73%	-69%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$43,122	n/a	n/a	n/a
Nonoperational Total		\$1,432,845	\$2,050,918	\$1,574,648	\$1,545,383	8%	-25%	-2%
prorated								
	26491 2007 Account Code - PERF	\$47,368	\$34,561	\$48,876	\$28,957	-39%	-16%	-41%
	26492 2007 Account Code - Social Security	\$274,917	\$352,819	\$361,817	\$183,264	-33%	-48%	-49%
	26493 2007 Account Code - Workmen's Compensation	\$1,711	\$0	\$0	\$0	-100%	n/a	n/a
	26494 2007 Account Code - Group Insurance	\$345,255	\$706,131	\$790,743	\$570,105	65%	-19%	-28%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$4,689	\$14,077	\$53	n/a	-99%	-100%
prorated Total		\$669,251	\$1,098,201	\$1,215,513	\$782,379	17%	-29%	-36%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Southwest Parke Com Sch Corp (6260)

1006 Category

Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase				
Student Academic Achievement	\$4,008,988	\$5,062,639	\$5,233,334	\$5,376,698	34%	6%	3%	54.9%	51.5%	54.5%	54.1%
Student Instructional Support	\$312,035	\$461,522	\$508,684	\$476,651	53%	3%	-6%	4.3%	4.7%	5.3%	4.8%
Overhead and Operational	\$1,545,252	\$2,245,886	\$2,280,683	\$2,543,713	65%	13%	12%	21.2%	22.9%	23.8%	25.6%
Nonoperational	\$1,432,845	\$2,050,918	\$1,574,648	\$1,545,383	8%	-25%	-2%	19.6%	20.9%	16.4%	15.5%
Grand Total	\$7,299,119	\$9,820,965	\$9,597,349	\$9,942,445	36%	1%	4%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	59.2%	56.2%	59.8%	58.9%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Southwest School Corp (7715)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$368,013	n/a	n/a	n/a
	11100 Regular Programs; Elementary	\$2,561,010	\$2,664,951	\$2,797,694	\$3,376,437	32%	27%	21%
	11200 Regular Programs; Middle/Junior High	\$793,930	\$643,908	\$688,715	\$922,103	16%	43%	34%
	11300 Regular Programs; High School	\$1,113,335	\$1,208,662	\$1,317,082	\$1,955,097	76%	62%	48%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$450	\$26,658	n/a	n/a	> 500%
	11410 Vocational Education; Agriculture A	\$42,593	\$69,298	\$104,810	\$129,093	203%	86%	23%
	11450 Vocational Education; Consumer and Homemaking	\$64,625	\$63,073	\$20,442	\$28,074	-57%	-55%	37%
	11460 Vocational Education; Occupational Home Economics	\$100	\$0	\$0	\$0	-100%	n/a	n/a
	11470 Vocational Education; Business Education	\$0	\$0	\$0	\$41,624	n/a	n/a	n/a
	11480 Vocational Education; Industrial Education A	\$36,235	\$55,064	\$55,522	\$28,625	-21%	-48%	-48%
	11510 Vocational Education; Cooperative Education	\$47,153	\$26,400	\$26,801	\$47,099	0%	78%	76%
	11590 Other Vocational Education Programs	\$95,775	\$899	\$1,405	\$3,926	-96%	337%	179%
	11910 Other Regular Programs; Competency Testing	-\$7,933	\$0	\$0	\$0	n/a	n/a	n/a
	11920 Other Regular Programs; Project 4R	\$70	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$17,692	\$3,901	\$13,580	\$6,136	-65%	57%	-55%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$24,101	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$165,863	\$148,828	\$148,978	\$199,754	20%	34%	34%
	12320 Physical Impairment; Multiple Disabilities	\$24,428	\$0	\$0	\$0	-100%	n/a	n/a
	12350 Physical Impairment; Homebound	\$10,346	\$17,662	\$3,761	\$15,876	53%	-10%	322%
	12510 Culturally Different; Communication Disorders	\$35,616	\$52,592	\$54,609	\$64,847	82%	23%	19%
	12520 Culturally Different; Compensatory	\$78	\$0	\$0	\$0	-100%	n/a	n/a
	12610 Learning Disability	\$371,795	\$397,393	\$403,732	\$512,941	38%	29%	27%
	12710 Equal Opportunity At Risk	\$83,685	\$41,452	\$44,393	\$60,703	-27%	46%	37%
	12900 Other Special Programs	\$28,544	\$152,197	\$197,391	\$190,747	> 500%	25%	-3%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$3,495	\$0	\$0	n/a	-100%	n/a
	14300 Summer School Programs; High School	\$16,500	\$0	\$0	\$0	-100%	n/a	n/a
	16100 Remediation Testing	\$43,753	\$43,499	\$40,474	\$52,934	21%	22%	31%
	16200 Preventive Remediation	\$15,464	\$0	\$0	\$0	-100%	n/a	n/a
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$622	\$0	\$0	\$2,543	309%	n/a	n/a
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$0	\$29,314	\$86,266	n/a	n/a	194%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$423,240	\$610,550	\$459,019	\$408,338	-4%	-33%	-11%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$380	\$0	n/a	n/a	-100%
	22220 Library/Media Services; School Library	\$98,560	\$84,408	\$92,540	\$127,365	29%	51%	38%
	22230 Library/Media Services; Audiovisual	\$7,388	\$8,226	\$8,443	\$8,103	10%	-1%	-4%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$27,495	\$0	\$0	\$0	-100%	n/a	n/a
	22290 Library/Media Services; Other Educational Media Services	\$2,410	\$0	\$0	\$0	-100%	n/a	n/a
	24100 Office of The Principal	\$511,061	\$550,356	\$607,442	\$759,179	49%	38%	25%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$112,499	\$181,862	\$139,223	\$170,559	52%	-6%	23%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$43,048	\$0	\$0	\$0	-100%	n/a	n/a
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$2,624	\$267	\$354	\$5	-100%	-98%	-99%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$0	\$0	\$2,596	n/a	n/a	n/a
	26497 2007 Account Code - Teachers Retirement Fund	\$343,375	\$358,664	\$349,643	\$197,119	-43%	-45%	-44%
Student Academic Achievement Total		\$7,132,981	\$7,387,605	\$7,606,197	\$9,816,860	38%	33%	29%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$5,047	\$880	n/a	n/a	-83%
	21120 Attendance and Social Work Services; Attendance Services	\$11,522	\$17,228	\$18,640	\$24,483	112%	42%	31%
	21210 Guidance Services; Service Area Direction	\$0	\$0	\$0	\$28,446	n/a	n/a	n/a
	21220 Guidance Services; Counseling Services	\$29,676	\$67,052	\$73,843	\$110,396	272%	65%	50%
	21320 Health Services; Medical Services	\$13,525	\$19,313	\$20,511	\$11,470	-15%	-41%	-44%
	21340 Health Services; Nurse Services	\$0	\$0	\$0	\$22,911	n/a	n/a	n/a
	21410 Psychological Services; Service Area Direction	\$0	\$5,365	\$6,613	\$2,844	n/a	-47%	-57%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Southwest School Corp (7715)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	21420 Psychological Testing	\$0	\$59,351	\$73,426	\$100,110	n/a	69%	36%
	22110 Improvement of Instruction; Service Area Direction	\$273	\$55,688	\$58,466	\$23,802	> 500%	-57%	-59%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$0	\$14,058	n/a	n/a	n/a
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$37,193	\$38,641	\$36,062	n/a	-3%	-7%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$19,044	\$18,748	\$5,850	n/a	-69%	-69%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$26,726	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$79,867	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$10,000	\$10,000	\$10,000	\$10,383	4%	4%	4%
	23190 Board of Education; Other Governing Body Services	\$5,238	\$14,991	\$8,883	\$8,525	63%	-43%	-4%
	23210 Executive Administration; Office of The Superintendent	\$105,843	\$158,673	\$177,797	\$229,652	117%	45%	29%
	24900 Other Support Services, School Administration	\$0	\$0	\$0	\$4,996	n/a	n/a	n/a
	25730 Personnel Services; Personnel Services	\$0	\$0	\$0	\$1,010	n/a	n/a	n/a
	25750 Personnel Services; Health Services	\$1,527	\$1,911	\$1,753	\$1,758	15%	-8%	0%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$179,305	\$303,005	\$146,568	n/a	-18%	-52%
Student Instructional Support Total		\$177,604	\$645,115	\$815,375	\$890,796	402%	38%	9%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$19,100	\$36,945	\$16,809	\$12,927	-32%	-65%	-23%
	23160 Board of Education; Promotion Expenses	\$5,692	\$3,181	\$6,614	\$4,314	-24%	36%	-35%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$39	\$7,698	\$0	n/a	-100%	-100%
	25130 Fiscal Services; Budgeting	\$34,495	\$42,720	\$44,603	\$56,656	64%	33%	27%
	25160 Fiscal Services; Financial Accounting	\$600	\$3,369	\$4,430	\$1,260	110%	-63%	-72%
	25191 Other Fiscal Services; Refund of Revenue	\$2,642	\$2,511	\$2,105	\$1,485	-44%	-41%	-29%
	25196 Other Fiscal Services; Cash Change	\$1,590	\$0	\$0	\$0	-100%	n/a	n/a
	25940 Settlements	\$0	\$0	\$2,500	\$2,500	n/a	n/a	0%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$809,512	\$1,061,631	\$1,136,912	\$1,385,077	71%	30%	22%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$9,948	\$9,227	\$6,958	\$6,619	-33%	-28%	-5%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$334,357	\$531,731	\$406,199	\$475,381	42%	-11%	17%
	26499 2007 Account Code - Other	\$33,642	\$136,866	\$184,746	\$91,824	173%	-33%	-50%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$7,132	\$19,445	\$11,763	\$5,853	-18%	-70%	-50%
	26700 Operation and Maintenance of Plant Services; Insurance	\$35,227	\$150,783	\$114,123	\$115,258	227%	-24%	1%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$0	\$4,788	n/a	n/a	n/a
	27010 Student Transportation; Service Area Direction	\$12,972	\$54,572	\$58,500	\$46,126	256%	-15%	-21%
	27100 Student Transportation; Vehicle Operation	\$216,864	\$337,505	\$355,617	\$463,757	114%	37%	30%
	27200 Student Transportation; Monitoring Services	\$4,285	\$15,140	\$9,375	\$21,808	409%	44%	133%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$110,188	\$125,973	\$135,428	\$161,627	47%	28%	19%
	27400 Student Transportation; Purchase of School Buses	\$46,443	\$0	\$0	\$206,574	345%	n/a	n/a
	27500 Student Transportation; Insurance on Buses	\$10,563	\$13,106	\$21,122	\$12,696	20%	-3%	-40%
	27700 Student Transportation; Contracted Transportation Services	\$467,508	\$587,052	\$579,916	\$613,051	31%	4%	6%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$640	\$5,533	n/a	n/a	> 500%
	31200 Food Services Operations; Food Preparation and Dispensing	\$206,102	\$224,968	\$267,720	\$331,093	61%	47%	24%
	31400 Food Services Operations; Food Purchases	\$268,162	\$280,446	\$294,862	\$315,411	18%	12%	7%
	31900 Other Food Services	\$6,273	\$52,480	\$15,913	\$16,126	157%	-69%	1%
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$0	\$1,504	n/a	n/a	n/a
	33400 Athletic Coaches	\$78,355	\$106,589	\$111,642	\$157,514	101%	48%	41%
	33990 Other Community Services; Other	\$200	\$6,756	\$861	\$4,016	> 500%	-41%	367%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$68,952	\$237,706	\$123,811	\$110,720	61%	-53%	-11%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$21,416	\$0	\$0	\$5,123	-76%	n/a	n/a
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$0	\$0	\$0	\$1,200	n/a	n/a	n/a
Overhead and Operational Total		\$2,812,221	\$4,040,740	\$3,920,866	\$4,637,820	65%	15%	18%
Nonoperational								
	43000 Facilities Acquisition and Construction; Professional Services	\$93,034	\$35,301	\$428,407	\$32,865	-65%	-7%	-92%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Southwest School Corp (7715)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$1,957	\$0	\$0	\$0	-100%	n/a	n/a
	45100 Building Acquisition, Construction and Improvements	\$57,362	\$514,787	\$418,227	\$391,106	> 500%	-24%	-6%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$41,670	\$137,591	\$83,257	n/a	100%	-39%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$10,888	\$85,044	\$22,572	n/a	107%	-73%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$139,482	\$276,509	\$498,308	\$297,076	113%	7%	-40%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$16,476	\$16,076	\$7,891	n/a	-52%	-51%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$375,000	\$190,000	\$935,327	n/a	149%	392%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$353,943	\$172,629	\$162,128	n/a	-54%	-6%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,299,319	\$2,071,500	\$1,035,500	\$3,104,500	35%	50%	200%
	54200 2007 Account Code - Common School Fund	\$26,697	\$0	\$0	\$0	-100%	n/a	n/a
Nonoperational Total		\$2,617,851	\$3,696,074	\$2,981,782	\$5,036,722	92%	36%	69%
prorated								
	26491 2007 Account Code - PERF	\$113,657	\$88,964	\$97,104	\$52,371	-54%	-41%	-46%
	26492 2007 Account Code - Social Security	\$542,741	\$562,115	\$603,427	\$317,206	-42%	-44%	-47%
	26493 2007 Account Code - Workmen's Compensation	\$24,128	\$0	\$32,290	\$0	-100%	n/a	-100%
	26494 2007 Account Code - Group Insurance	\$1,266,125	\$2,712,449	\$2,607,130	\$1,267,551	0%	-53%	-51%
	26496 2007 Account Code - Unemployment Compensation	\$466	\$8,686	\$3,900	\$176	-62%	-98%	-95%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$65,535	\$352,210	\$374,186	\$92,144	41%	-74%	-75%
prorated Total		\$2,012,651	\$3,724,424	\$3,718,037	\$1,729,448	-14%	-54%	-53%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$8,848,489	\$10,454,025	\$10,650,786	\$11,208,248	27%	7%	5%	60.0%	53.6%	55.9%	50.0%
Student Instructional Support	\$217,715	\$800,169	\$973,659	\$972,181	347%	21%	0%	1.5%	4.1%	5.1%	4.0%
Overhead and Operational	\$3,069,253	\$4,543,690	\$4,436,030	\$4,894,496	59%	8%	10%	20.8%	23.3%	23.3%	22.0%
Nonoperational	\$2,617,851	\$3,696,074	\$2,981,782	\$5,036,722	92%	36%	69%	17.7%	19.0%	15.7%	22.0%
Grand Total	\$14,753,308	\$19,493,958	\$19,042,256	\$22,111,646	50%	13%	16%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	61.5%	57.7%	61.0%	55.1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Southwestern Con Sch Shelby Co (7360)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$14,231	n/a	n/a	n/a
	11100 Regular Programs; Elementary	\$959,653	\$1,094,594	\$1,179,218	\$1,224,725	28%	12%	4%
	11200 Regular Programs; Middle/Junior High	\$1,347	\$0	\$0	\$0	-100%	n/a	n/a
	11300 Regular Programs; High School	\$739,548	\$796,732	\$751,709	\$796,171	8%	0%	6%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$18,274	\$0	\$0	n/a	-100%	n/a
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$0	\$28,879	n/a	n/a	n/a
	11410 Vocational Education; Agriculture A	\$40,756	\$54,958	\$64,306	\$79,291	95%	44%	23%
	11450 Vocational Education; Consumer and Homemaking	\$28,953	\$0	\$0	\$0	-100%	n/a	n/a
	11520 Vocational Education; Area School Participation	\$0	\$0	\$0	\$35,396	n/a	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$10,215	\$14,200	\$11,427	\$0	-100%	-100%	-100%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$28,484	n/a	n/a	n/a
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$23,400	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$98	\$302	\$14,512	n/a	> 500%	> 500%
	12710 Equal Opportunity At Risk	\$25,965	\$0	\$0	\$0	-100%	n/a	n/a
	12810 Special Education Preschool	\$5,500	\$20,736	\$17,131	\$15,856	188%	-24%	-7%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$1,000	\$175	\$0	\$0	-100%	-100%	n/a
	14100 Summer School Programs; Elementary	\$132	\$0	\$0	\$0	-100%	n/a	n/a
	14300 Summer School Programs; High School	\$10,782	\$16,561	\$1,707	\$8,632	-20%	-48%	406%
	16100 Remediation Testing	\$17,680	\$5,364	\$43	\$0	-100%	-100%	-100%
	16200 Preventive Remediation	\$0	\$35,741	\$35,756	\$41,893	n/a	17%	17%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$894	\$888	\$0	n/a	-100%	-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$72,696	\$111,301	\$108,291	\$53,094	-27%	-52%	-51%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$143,505	\$196,413	\$320,335	\$59,342	-59%	-70%	-81%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$2,218	\$0	\$0	n/a	-100%	n/a
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$0	\$0	\$219,143	n/a	n/a	n/a
	22220 Library/Media Services; School Library	\$72,046	\$62,212	\$40,257	\$41,514	-42%	-33%	3%
	22230 Library/Media Services; Audiovisual	\$1,109	\$1,099	\$1,255	\$0	-100%	-100%	-100%
	24100 Office of The Principal	\$157,229	\$263,221	\$267,942	\$337,390	115%	28%	26%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$50,972	\$83,075	\$54,556	\$57,552	13%	-31%	5%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$5,956	\$21,240	\$29,299	\$24,030	303%	13%	-18%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$3,580	\$0	\$0	\$0	-100%	n/a	n/a
	26497 2007 Account Code - Teachers Retirement Fund	\$40,804	\$58,629	\$93,088	\$46,226	13%	-21%	-50%
Student Academic Achievement Total		\$2,389,428	\$2,857,735	\$2,977,509	\$3,149,761	32%	10%	6%
Student Instructional Support								
	21210 Guidance Services; Service Area Direction	\$49,632	\$62,723	\$64,507	\$32,069	-35%	-49%	-50%
	21220 Guidance Services; Counseling Services	\$0	\$1,147	\$1,553	\$41,576	n/a	> 500%	> 500%
	21320 Health Services; Medical Services	\$0	\$1,932	\$2,800	\$1,260	n/a	-35%	-55%
	21340 Health Services; Nurse Services	\$23,366	\$31,719	\$31,415	\$35,008	50%	10%	11%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$27,501	\$30,806	\$35,551	n/a	29%	15%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$9,201	\$31,724	\$12,272	\$2,745	-70%	-91%	-78%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$26,418	\$42,818	\$35,877	n/a	36%	-16%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$960	\$326	\$82	\$374	-61%	15%	359%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$38,887	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$10,960	\$16,415	\$12,053	\$11,775	7%	-28%	-2%
	23190 Board of Education; Other Governing Body Services	\$1,344	\$0	\$0	\$348	-74%	n/a	n/a
	23210 Executive Administration; Office of The Superintendent	\$122,445	\$182,996	\$174,992	\$222,383	82%	22%	27%
	25750 Personnel Services; Health Services	\$0	\$0	\$0	\$2,044	n/a	n/a	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$1,681	\$2,356	\$1,794	n/a	7%	-24%
Student Instructional Support Total		\$217,908	\$384,582	\$375,655	\$461,692	112%	20%	23%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$27,288	\$23,415	\$14,172	n/a	-48%	-39%
	23160 Board of Education; Promotion Expenses	\$616	\$1,279	\$1,000	\$368	-40%	-71%	-63%
	25160 Fiscal Services; Financial Accounting	\$10	\$300	\$576	\$107	> 500%	-64%	-81%
	25191 Other Fiscal Services; Refund of Revenue	\$836	\$3,211	\$927	\$7,640	> 500%	138%	> 500%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Southwestern Con Sch Shelby Co (7360)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	25195 Other Fiscal Services; Bank Account Service Charge	\$209	\$2,207	\$0	\$0	-100%	-100%	n/a
	25196 Other Fiscal Services; Cash Change	\$663	\$813	\$1,068	\$813	23%	0%	-24%
	25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$371	n/a	n/a	n/a
	25910 Judgments	\$0	\$0	\$0	\$50	n/a	n/a	n/a
	25950 Other Assessments	\$2,118	\$0	\$0	\$0	-100%	n/a	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$339,379	\$487,611	\$518,446	\$524,143	54%	7%	1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$5,731	\$6,473	\$8,833	\$9,288	62%	43%	5%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$65,368	\$110,763	\$105,379	\$137,938	111%	25%	31%
	26499 2007 Account Code - Other	\$146	\$520	\$410	\$225	54%	-57%	-45%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$553	\$52	\$115	\$0	-100%	-100%	-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$36,092	\$27,495	\$48,665	\$34,344	-5%	25%	-29%
	27100 Student Transportation; Vehicle Operation	\$20,054	\$25,662	\$27,167	\$27,419	37%	7%	1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$5,688	\$21,084	\$12,474	\$15,115	166%	-28%	21%
	27400 Student Transportation; Purchase of School Buses	\$0	\$38,900	\$0	\$65,382	n/a	68%	n/a
	27500 Student Transportation; Insurance on Buses	\$8,437	\$155	\$0	\$0	-100%	-100%	n/a
	27700 Student Transportation; Contracted Transportation Services	\$339,212	\$399,140	\$407,649	\$417,216	23%	5%	2%
	27900 Student Transportation; Other Student Transportation Services	\$16,025	\$15,446	\$1,142	\$9,265	-42%	-40%	> 500%
	31200 Food Services Operations; Food Preparation and Dispensing	\$82,200	\$103,879	\$101,635	\$112,047	36%	8%	10%
	31400 Food Services Operations; Food Purchases	\$89,132	\$113,622	\$137,784	\$144,148	62%	27%	5%
	31900 Other Food Services	\$10,177	\$26,113	\$32,403	\$19,846	95%	-24%	-39%
	33200 Community Recreation	\$245	\$0	\$0	\$0	-100%	n/a	n/a
	33400 Athletic Coaches	\$36,186	\$48,016	\$47,050	\$47,652	32%	-1%	1%
	33910 High School Band Uniforms	\$0	\$0	\$0	\$167	n/a	n/a	n/a
	33930 Latch Key Kid Program	\$1,429	\$0	\$0	\$0	-100%	n/a	n/a
	33990 Other Community Services; Other	\$797	\$437	\$1,842	\$2,146	169%	391%	17%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$20,138	\$13,329	\$12,218	n/a	-39%	-8%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$20,051	\$0	\$8,949	n/a	-55%	n/a
Overhead and Operational Total		\$1,061,303	\$1,500,658	\$1,491,311	\$1,611,031	52%	7%	8%
Nonoperational								
	43000 Facilities Acquisition and Construction; Professional Services	\$1,000	\$17,966	\$0	\$0	-100%	-100%	n/a
	45100 Building Acquisition, Construction and Improvements	\$35,618	\$959,386	\$169,795	\$106,704	200%	-89%	-37%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$22,761	\$0	\$0	\$0	-100%	n/a	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$42,913	\$78,501	\$141,194	\$118,714	177%	51%	-16%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$3,500	\$0	\$0	\$0	-100%	n/a	n/a
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$95,000	\$100,000	\$105,000	n/a	11%	5%
	51400 Debt Services; Principal on Debt; School Bus Loans	\$5,379	\$0	\$0	\$0	-100%	n/a	n/a
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$31,091	\$27,401	\$23,435	n/a	-25%	-14%
	52400 Debt Services; Interest on Debt; School Bus Loans	\$621	\$0	\$0	\$0	-100%	n/a	n/a
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$389,292	\$497,496	\$527,000	\$565,170	45%	14%	7%
	54200 2007 Account Code - Common School Fund	\$0	\$10,692	\$0	\$0	n/a	-100%	n/a
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$400	\$0	n/a	n/a	-100%
Nonoperational Total		\$501,083	\$1,690,131	\$965,791	\$919,023	83%	-46%	-5%
prorated								
	26491 2007 Account Code - PERF	\$29,495	\$44,363	\$63,813	\$22,484	-24%	-49%	-65%
	26492 2007 Account Code - Social Security	\$180,895	\$219,745	\$215,980	\$106,327	-41%	-52%	-51%
	26493 2007 Account Code - Workmen's Compensation	\$8,048	\$21,972	\$12,319	\$19,548	143%	-11%	59%
	26494 2007 Account Code - Group Insurance	\$83,839	\$324,326	\$388,774	\$170,771	104%	-47%	-56%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$22,376	\$1,860	\$0	n/a	-100%	-100%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$61,126	\$74,790	\$35,803	n/a	-41%	-52%
prorated Total		\$302,277	\$693,908	\$757,537	\$354,932	17%	-49%	-53%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Southwestern Con Sch Shelby Co (7360)

1006 Category

Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase				
Student Academic Achievement	\$2,629,827	\$3,379,417	\$3,543,209	\$3,417,188	30%	1%	-4%	58.8%	47.4%	53.9%	52.6%
Student Instructional Support	\$241,616	\$445,538	\$439,319	\$491,894	104%	10%	12%	5.4%	6.3%	6.7%	7.6%
Overhead and Operational	\$1,099,473	\$1,611,927	\$1,619,484	\$1,668,333	52%	3%	3%	24.6%	22.6%	24.7%	25.7%
Nonoperational	\$501,083	\$1,690,131	\$965,791	\$919,023	83%	-46%	-5%	11.2%	23.7%	14.7%	14.1%
Grand Total	\$4,471,998	\$7,127,014	\$6,567,802	\$6,496,438	45%	-9%	-1%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	64.2%	53.7%	60.6%	60.2%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Southwestern-Jefferson Co Con (4000)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,888,057	\$2,382,445	\$2,343,066	\$2,537,534	34%	7%	8%
	11200 Regular Programs; Middle/Junior High	\$390,827	\$0	\$7,811	\$568,629	45%	n/a	> 500%
	11300 Regular Programs; High School	\$1,265,722	\$1,971,347	\$2,018,690	\$1,896,124	50%	-4%	-6%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$52,211	\$66,367	n/a	n/a	27%
	11420 Vocational Education; Agriculture B	\$31,451	\$55,953	\$55,880	\$61,868	97%	11%	11%
	11460 Vocational Education; Occupational Home Economics	\$54,447	\$88,648	\$116,100	\$140,196	157%	58%	21%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$0	\$0	\$1,923	n/a	n/a	n/a
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$21,795	\$14,503	n/a	n/a	-33%
	12100 2007 Account Code - Gifted and Talented	\$55,970	\$13,168	\$2,225	\$11,271	-80%	-14%	407%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$14,369	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$142,702	\$118,096	\$120,433	\$78,904	-45%	-33%	-34%
	12350 Physical Impairment; Homebound	\$14,941	\$11,156	\$2,552	\$13,265	-11%	19%	420%
	12510 Culturally Different; Communication Disorders	\$33,081	\$91,262	\$74,686	\$91,206	176%	0%	22%
	12520 Culturally Different; Compensatory	\$0	\$0	\$4,851	\$12,764	n/a	n/a	163%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$202,122	\$204,358	\$206,699	\$114,254	-43%	-44%	-45%
	12610 Learning Disability	\$0	\$0	\$0	\$161,369	n/a	n/a	n/a
	12710 Equal Opportunity At Risk	\$19,993	\$23,067	\$50,784	\$1,963	-90%	-91%	-96%
	12810 Special Education Preschool	\$41,250	\$0	\$0	\$0	-100%	n/a	n/a
	12900 Other Special Programs	\$0	\$3,608	\$0	\$0	n/a	-100%	n/a
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$1,562	\$1,680	\$0	n/a	-100%	-100%
	14100 Summer School Programs; Elementary	\$175	\$3,808	\$0	\$0	-100%	-100%	n/a
	14300 Summer School Programs; High School	\$29,307	\$32,991	\$20,548	\$23,048	-21%	-30%	12%
	16100 Remediation Testing	\$41,875	\$52,329	\$80,092	\$87,455	109%	67%	9%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$6,693	\$11,784	\$7,770	\$790	-88%	-93%	-90%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$107,385	\$133,720	\$134,767	\$123,452	15%	-8%	-8%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$360,522	\$0	\$0	\$0	-100%	n/a	n/a
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$367,102	\$512,340	\$530,075	n/a	44%	3%
	22210 Library/Media Services; Service Area Direction	\$0	\$0	\$0	\$654	n/a	n/a	n/a
	22220 Library/Media Services; School Library	\$133,682	\$155,453	\$148,957	\$173,218	30%	11%	16%
	22230 Library/Media Services; Audiovisual	\$3,920	\$6,567	\$5,389	\$7,088	81%	8%	32%
	22290 Library/Media Services; Other Educational Media Services	\$0	\$889	\$0	\$0	n/a	-100%	n/a
	24100 Office of The Principal	\$392,533	\$500,561	\$467,652	\$561,723	43%	12%	20%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$0	\$0	\$0	\$9,323	n/a	n/a	n/a
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$111,858	\$169,456	\$127,980	\$107,017	-4%	-37%	-16%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$126	\$0	\$9,227	\$5,196	> 500%	n/a	-44%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$0	\$1,582	n/a	n/a	n/a
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$12,798	\$10,005	\$6,491	\$5,181	-60%	-48%	-20%
	26497 2007 Account Code - Teachers Retirement Fund	\$185,480	\$305,374	\$302,355	\$160,736	-13%	-47%	-47%
Student Academic Achievement Total		\$5,526,917	\$6,714,710	\$6,903,028	\$7,583,045	37%	13%	10%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$0	\$4,145	n/a	n/a	n/a
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$300	\$0	\$0	n/a	-100%	n/a
	21130 Attendance and Social Work Services; Social Work Services	\$9,165	\$41,970	\$25,980	\$23,019	151%	-45%	-11%
	21220 Guidance Services; Counseling Services	\$80,965	\$103,902	\$105,853	\$167,702	107%	61%	58%
	21340 Health Services; Nurse Services	\$27,475	\$58,274	\$36,641	\$41,714	52%	-28%	14%
	21390 Health Services; Other Health Services	\$286	\$405	\$1,404	\$226	-21%	-44%	-84%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$13,276	\$13,337	\$37,623	\$30,871	133%	131%	-18%
	22130 Improvement of Instruction; Instructional Staff Training	\$10,633	\$0	\$0	\$20	-100%	n/a	n/a
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$15	\$0	\$0	\$0	-100%	n/a	n/a
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$43,279	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$45,529	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$0	\$30,315	\$33,181	\$23,805	n/a	-21%	-28%
	23120 Board of Education; Service Area Assistants	\$48,710	\$0	\$0	\$0	-100%	n/a	n/a
	23190 Board of Education; Other Governing Body Services	\$2,387	\$0	\$0	\$2,630	10%	n/a	n/a
	23210 Executive Administration; Office of The Superintendent	\$141,767	\$259,409	\$263,760	\$292,865	107%	13%	11%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Southwestern-Jefferson Co Con (4000)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	23220 Executive Administration; Community Relations	\$0	\$3,102	\$1,904	\$3,214	n/a	4%	69%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$3,846	\$48,302	\$76,377	n/a	> 500%	58%
	26700 2007 Account Code - Technology Coordinator	\$0	\$52,818	\$58,472	\$31,027	n/a	-41%	-47%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$95,370	\$111,090	\$138,795	n/a	46%	25%
Student Instructional Support Total		\$334,678	\$663,049	\$724,209	\$925,219	176%	40%	28%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$6,123	\$805	\$5,691	\$136	-98%	-83%	-98%
	23160 Board of Education; Promotion Expenses	\$224	\$4,460	\$1,119	\$3,148	> 500%	-29%	181%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$11,151	\$13,735	\$6,569	n/a	-41%	-52%
	25191 Other Fiscal Services; Refund of Revenue	\$2,115	\$8,201	\$1,252	\$300	-86%	-96%	-76%
	25195 Other Fiscal Services; Bank Account Service Charge	\$613	\$302	\$469	\$539	-12%	79%	15%
	25196 Other Fiscal Services; Cash Change	\$350	\$1,300	\$1,300	\$1,506	330%	16%	16%
	25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$348	n/a	n/a	n/a
	25400 Planning, Research, Development and Evaluation	\$2,592	\$0	\$0	\$0	-100%	n/a	n/a
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$0	\$1,300	\$180	\$2,136	n/a	64%	> 500%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$631,257	\$806,282	\$839,566	\$915,627	45%	14%	9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$84,298	\$2,836	\$3,430	\$5,455	-94%	92%	59%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$36,873	\$43,678	\$33,059	\$51,789	40%	19%	57%
	26499 2007 Account Code - Other	\$0	\$219,261	\$101,757	\$56,187	n/a	-74%	-45%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$472	\$968	\$8,978	\$10,361	> 500%	> 500%	15%
	26700 Operation and Maintenance of Plant Services; Insurance	\$67,438	\$172,199	\$123,988	\$84,869	26%	-51%	-32%
	27010 Student Transportation; Service Area Direction	\$0	\$12,517	\$11,141	\$14,292	n/a	14%	28%
	27100 Student Transportation; Vehicle Operation	\$202,610	\$231,489	\$239,831	\$282,458	39%	22%	18%
	27200 Student Transportation; Monitoring Services	\$32,659	\$41,943	\$32,719	\$42,225	29%	1%	29%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$56,912	\$77,279	\$94,803	\$116,330	104%	51%	23%
	27400 Student Transportation; Purchase of School Buses	\$10,500	\$181,398	\$341,872	\$176,264	> 500%	-3%	-48%
	27500 Student Transportation; Insurance on Buses	\$832	\$575	\$1,296	\$250	-70%	-57%	-81%
	27700 Student Transportation; Contracted Transportation Services	\$405,759	\$552,576	\$554,374	\$568,486	40%	3%	3%
	27900 Student Transportation; Other Student Transportation Services	\$7,410	\$12,060	\$15,266	\$14,436	95%	20%	-5%
	27910 Student Transportation; Bus Driver Training	\$1,716	\$2,875	\$2,294	\$2,719	58%	-5%	19%
	31100 Food Services Operations; Service Area Direction	\$0	\$905	\$0	\$0	n/a	-100%	n/a
	31200 Food Services Operations; Food Preparation and Dispensing	\$217,146	\$267,927	\$245,678	\$261,611	20%	-2%	6%
	31400 Food Services Operations; Food Purchases	\$176,474	\$199,365	\$218,670	\$266,106	51%	33%	22%
	31900 Other Food Services	\$22,778	\$50,248	\$72,681	\$10,255	-55%	-80%	-86%
	33100 Community Service Operations; Direction of Community Services	\$176	\$100	\$0	\$22,809	> 500%	> 500%	n/a
	33400 Athletic Coaches	\$46,877	\$72,492	\$85,645	\$94,782	102%	31%	11%
	33910 High School Band Uniforms	\$0	\$0	\$320	\$0	n/a	n/a	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$14,766	\$0	\$0	\$0	-100%	n/a	n/a
	52200 Debt Services; Interest on Debt; Temporary Loans	\$14,489	\$21,436	\$12,982	\$13,102	-10%	-39%	1%
Overhead and Operational Total		\$2,043,459	\$2,997,929	\$3,064,095	\$3,025,097	48%	1%	-1%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$36,418	\$0	\$0	\$0	-100%	n/a	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$2,300	\$0	\$0	\$0	-100%	n/a	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$20,048	\$3,500	\$675	\$0	-100%	-100%	-100%
	45100 Building Acquisition, Construction and Improvements	\$30,840	\$275,789	\$478,014	\$641,274	> 500%	133%	34%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$343	\$1,664	\$2,629	\$2,956	> 500%	78%	12%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$47,043	\$27,681	\$31,428	\$82,361	75%	198%	162%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$11,845	\$132,106	\$0	\$0	-100%	-100%	n/a
	51100 Debt Services; Principal on Debt; Bonds	\$5,000	\$78,150	\$80,000	\$115,214	> 500%	47%	44%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$14,840	\$19,601	\$24,003	n/a	62%	22%
	52100 Debt Services; Interest on Debt; Bonds	\$3,125	\$38,150	\$74,219	\$36,002	> 500%	-6%	-51%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$845,000	\$132,000	\$144,500	\$156,500	-81%	19%	8%
	54200 2007 Account Code - Common School Fund	\$109,500	\$338,553	\$359,417	\$163,214	49%	-52%	-55%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$146,984	n/a	n/a	n/a
	59100 Other Debt Services Obligations; Registrars Fee	\$2,500	\$1,500	\$1,500	\$2,000	-20%	33%	33%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Southwestern-Jefferson Co Con (4000)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Nonoperational Total		\$1,113,962	\$1,043,932	\$1,191,984	\$1,370,508	23%	31%	15%
prorated								
	26491 2007 Account Code - PERF	\$109,906	\$133,744	\$128,175	\$70,154	-36%	-48%	-45%
	26492 2007 Account Code - Social Security	\$405,833	\$522,838	\$545,984	\$282,993	-30%	-46%	-48%
	26494 2007 Account Code - Group Insurance	\$312,442	\$615,058	\$513,510	\$396,870	27%	-35%	-23%
	26496 2007 Account Code - Unemployment Compensation	\$1,263	\$8,505	\$11	\$82	-93%	-99%	> 500%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$21,668	\$1,557,812	\$71,280	\$40,752	88%	-97%	-43%
prorated Total		\$851,112	\$2,837,958	\$1,258,960	\$790,851	-7%	-72%	-37%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$6,182,436	\$9,273,719	\$7,870,697	\$8,214,560	33%	-11%	4%	62.6%	65.0%	59.9%	60.0%
Student Instructional Support	\$376,817	\$747,393	\$802,797	\$979,857	160%	31%	22%	3.8%	5.2%	6.1%	7.2%
Overhead and Operational	\$2,196,913	\$3,192,535	\$3,276,799	\$3,129,795	42%	-2%	-4%	22.3%	22.4%	24.9%	22.9%
Nonoperational	\$1,113,962	\$1,043,932	\$1,191,984	\$1,370,508	23%	31%	15%	11.3%	7.3%	9.1%	10.0%
Grand Total	\$9,870,128	\$14,257,578	\$13,142,276	\$13,694,720	39%	-4%	4%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	66.5%	70.3%	66.0%	67.1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Spencer-Owen Community Schools (6195)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$3,865,626	\$4,952,422	\$5,184,370	\$6,159,940	59%	24%	19%
	11200 Regular Programs; Middle/Junior High	\$1,816,810	\$1,493,091	\$1,611,318	\$1,857,969	2%	24%	15%
	11300 Regular Programs; High School	\$2,132,166	\$2,492,250	\$2,482,774	\$2,940,994	38%	18%	18%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$14,753	\$43,354	\$47,403	n/a	221%	9%
	11410 Vocational Education; Agriculture A	\$68,656	\$66,166	\$65,955	\$110,264	61%	67%	67%
	11460 Vocational Education; Occupational Home Economics	\$112,653	\$188,317	\$199,007	\$247,154	119%	31%	24%
	11590 Other Vocational Education Programs	\$0	\$107,538	\$46,253	\$67,777	n/a	-37%	47%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$22,116	\$10,957	\$14,848	n/a	-33%	36%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$540	\$0	n/a	n/a	-100%
	11910 Other Regular Programs; Competency Testing	\$28,387	\$9,485	\$10,000	\$0	-100%	-100%	-100%
	12100 2007 Account Code - Gifted and Talented	\$18,526	\$12,745	\$17,677	\$6,309	-66%	-50%	-64%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$22,165	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$170,041	\$590,363	\$609,637	\$726,507	327%	23%	19%
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$200,885	\$204,828	\$264,495	n/a	32%	29%
	12350 Physical Impairment; Homebound	\$1,953	\$1,144	\$870	\$2,160	11%	89%	148%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$32,470	\$86,006	\$74,650	\$101,762	213%	18%	36%
	12510 Culturally Different; Communication Disorders	\$100,923	\$86,959	\$110,589	\$138,710	37%	60%	25%
	12520 Culturally Different; Compensatory	\$30	\$0	\$0	\$0	-100%	n/a	n/a
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$137,346	\$0	\$0	\$0	-100%	n/a	n/a
	12610 Learning Disability	\$308,577	\$466,193	\$471,863	\$571,329	85%	23%	21%
	12710 Equal Opportunity At Risk	\$110,162	\$0	\$0	\$0	-100%	n/a	n/a
	12810 Special Education Preschool	\$43,482	\$190,740	\$146,334	\$165,775	281%	-13%	13%
	12900 Other Special Programs	\$12,442	\$9,716	\$7,607	\$5,117	-59%	-47%	-33%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$5,048	\$24,056	\$21,875	\$22,946	355%	-5%	5%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$0	\$23,309	\$20,229	\$17,762	n/a	-24%	-12%
	14100 Summer School Programs; Elementary	\$12,112	\$0	\$0	\$0	-100%	n/a	n/a
	14300 Summer School Programs; High School	\$47,055	\$0	\$0	\$8,773	-81%	n/a	n/a
	15100 Enrichment Programs; Non-Credit	\$25,815	\$49,033	\$38,907	\$43,908	70%	-10%	13%
	16100 Remediation Testing	\$116,283	\$25,374	\$24,875	\$32,259	-72%	27%	30%
	16200 Preventive Remediation	\$27,640	\$58,071	\$45,793	\$58,992	113%	2%	29%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$224,665	\$116,334	\$118,889	\$101,200	-55%	-13%	-15%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$104,615	\$226,240	\$272,754	\$277,260	165%	23%	2%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$260,656	\$384,614	\$324,392	\$400,099	53%	4%	23%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$14,264	\$1,686	\$0	n/a	-100%	-100%
	22220 Library/Media Services; School Library	\$181,190	\$154,270	\$172,750	\$153,766	-15%	0%	-11%
	22230 Library/Media Services; Audiovisual	\$5,105	\$2,816	\$1,611	\$2,452	-52%	-13%	52%
	22240 Library/Media Services; Educational Television	\$15,000	\$0	\$0	\$0	-100%	n/a	n/a
	22250 Library/Media Services; Computer Assisted Instruction Services	\$1,276	\$85,024	\$68,174	\$289,560	> 500%	241%	325%
	24100 Office of The Principal	\$662,968	\$1,190,344	\$1,210,625	\$1,464,735	121%	23%	21%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$0	\$18,578	\$16,576	\$24,308	n/a	31%	47%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$188,982	\$235,116	\$184,799	\$178,289	-6%	-24%	-4%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$15,520	\$17,671	\$54,442	\$10,142	-35%	-43%	-81%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$0	\$75,806	n/a	n/a	n/a
	26497 2007 Account Code - Teachers Retirement Fund	\$380,058	\$698,562	\$715,610	\$358,369	-6%	-49%	-50%
Student Academic Achievement Total		\$11,234,237	\$14,314,566	\$14,592,573	\$16,971,302	51%	19%	16%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$9,772	\$5,860	n/a	n/a	-40%
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$26,904	\$26,809	\$2,706	n/a	-90%	-90%
	21210 Guidance Services; Service Area Direction	\$308,182	\$336,337	\$297,855	\$323,055	5%	-4%	8%
	21220 Guidance Services; Counseling Services	\$1,832	\$5,660	\$5,289	\$5,797	216%	2%	10%
	21230 Guidance Services; Appraisal Services	\$2,797	\$1,644	\$0	\$0	-100%	-100%	n/a
	21340 Health Services; Nurse Services	\$25,803	\$49,951	\$44,113	\$54,104	110%	8%	23%
	21390 Health Services; Other Health Services	\$0	\$0	\$999	\$1,719	n/a	n/a	72%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$0	\$0	\$114	n/a	n/a	n/a
	22110 Improvement of Instruction; Service Area Direction	\$59,782	\$42,740	\$52,574	\$122,336	105%	186%	133%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Spencer-Owen Community Schools (6195)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$17,517	\$178,448	\$141,172	\$61,489	251%	-66%	-56%
	22130 Improvement of Instruction; Instructional Staff Training	\$150	\$0	\$0	\$0	-100%	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$122,596	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$30,310	\$28,069	\$37,710	\$38,434	27%	37%	2%
	23210 Executive Administration; Office of The Superintendent	\$214,103	\$318,708	\$322,114	\$416,366	94%	31%	29%
	25750 Personnel Services; Health Services	\$300	\$0	\$0	\$0	-100%	n/a	n/a
	26700 2007 Account Code - Technology Coordinator	\$2,966	\$0	\$190	\$0	-100%	n/a	-100%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$185,888	\$221,312	\$117,313	n/a	-37%	-47%
Student Instructional Support Total		\$663,742	\$1,174,348	\$1,159,908	\$1,271,890	92%	8%	10%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$15,571	\$25,528	\$11,448	\$17,189	10%	-33%	50%
	23160 Board of Education; Promotion Expenses	\$613	\$0	\$2,405	\$1,688	175%	n/a	-30%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$0	\$107,376	n/a	n/a	n/a
	25160 Fiscal Services; Financial Accounting	\$3,238	\$10,955	\$14,100	\$10,878	236%	-1%	-23%
	25191 Other Fiscal Services; Refund of Revenue	\$1,596	\$2,880	\$2,118	\$6,550	311%	127%	209%
	25400 Planning, Research, Development and Evaluation	\$11,975	\$8,638	\$21,143	\$13,020	9%	51%	-38%
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$0	\$353,681	\$86,894	\$13,424	n/a	-96%	-85%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$30,202	\$68,091	\$69,867	\$36,209	20%	-47%	-48%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,029,754	\$2,056,734	\$2,120,903	\$2,455,069	138%	19%	16%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$2,091	\$15,805	\$23,606	\$32,715	> 500%	107%	39%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$140,202	\$133,321	\$130,674	\$143,263	2%	7%	10%
	26700 Operation and Maintenance of Plant Services; Insurance	\$134,658	\$181,435	\$170,275	\$154,762	15%	-15%	-9%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$119,921	\$303,111	\$375,782	\$509,887	325%	68%	36%
	27010 Student Transportation; Service Area Direction	\$72,932	\$78,141	\$77,271	\$117,876	62%	51%	53%
	27100 Student Transportation; Vehicle Operation	\$116,569	\$244,782	\$288,054	\$347,295	198%	42%	21%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$41,295	\$103,011	\$104,365	\$57,343	39%	-44%	-45%
	27400 Student Transportation; Purchase of School Buses	\$29,996	\$74,025	\$183,373	\$29,523	-2%	-60%	-84%
	27500 Student Transportation; Insurance on Buses	\$0	\$0	\$687	\$42	n/a	n/a	-94%
	27700 Student Transportation; Contracted Transportation Services	\$895,016	\$1,463,065	\$1,515,526	\$1,595,928	78%	9%	5%
	27900 Student Transportation; Other Student Transportation Services	\$92	\$29	\$0	\$0	-100%	-100%	n/a
	31200 Food Services Operations; Food Preparation and Dispensing	\$288,571	\$363,548	\$358,316	\$426,354	48%	17%	19%
	31400 Food Services Operations; Food Purchases	\$342,895	\$526,819	\$584,794	\$627,520	83%	19%	7%
	33100 Community Service Operations; Direction of Community Services	\$21,202	\$1,376	\$654	\$903	-96%	-34%	38%
	33500 Welfare Activities Services	\$2,558	\$698	\$240	\$560	-78%	-20%	133%
	33910 High School Band Uniforms	\$0	\$0	\$4,132	\$2,515	n/a	n/a	-39%
	33930 Latch Key Kid Program	\$9,622	\$22,609	\$29,620	\$37,357	288%	65%	26%
	33940 Child Care Services	\$0	\$45,411	\$41,084	\$67,369	n/a	48%	64%
	33990 Other Community Services; Other	\$3,172	\$1,350	\$8,830	\$23,978	> 500%	> 500%	172%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$161,892	\$202,473	\$0	n/a	-100%	-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$63,900	\$95,891	\$67,080	n/a	5%	-30%
Overhead and Operational Total		\$3,313,740	\$6,310,833	\$6,524,524	\$6,903,672	108%	9%	6%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$69,985	\$0	\$0	\$0	-100%	n/a	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$111,744	\$0	\$0	\$0	-100%	n/a	n/a
	45100 Building Acquisition, Construction and Improvements	\$756,311	\$2,580,979	\$1,138,170	\$1,087,485	44%	-58%	-4%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$5,500	\$52,315	\$15,299	n/a	178%	-71%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$239,927	\$345,519	\$150,687	\$103,638	-57%	-70%	-31%
	51100 Debt Services; Principal on Debt; Bonds	\$30,000	\$110,000	\$110,000	\$110,000	267%	0%	0%
	52100 Debt Services; Interest on Debt; Bonds	\$25,447	\$146,001	\$142,773	\$138,917	446%	-5%	-3%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,578,782	\$954,000	\$996,000	\$779,000	-51%	-18%	-22%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$280,500	n/a	n/a	n/a
	54100 2007 Account Code - Veterans' Memorial Fund	\$2,873	\$0	\$0	\$0	-100%	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$168,974	\$1,554,495	\$1,884,919	\$941,958	457%	-39%	-50%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$491,909	n/a	n/a	n/a
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$449,581	n/a	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Spencer-Owen Community Schools (6195)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Nonoperational Total		\$2,984,043	\$5,696,494	\$4,474,864	\$4,398,288	47%	-23%	-2%
prorated								
	26491 2007 Account Code - PERF	\$218,290	\$223,518	\$228,270	\$118,094	-46%	-47%	-48%
	26492 2007 Account Code - Social Security	\$838,741	\$1,090,721	\$1,107,627	\$533,246	-36%	-51%	-52%
	26493 2007 Account Code - Workmen's Compensation	\$0	\$90,251	\$89,160	\$7,356	n/a	-92%	-92%
	26494 2007 Account Code - Group Insurance	\$1,130,020	\$2,419,329	\$2,427,051	\$1,299,138	15%	-46%	-46%
	26496 2007 Account Code - Unemployment Compensation	\$13,993	\$21,383	\$23,287	\$9,323	-33%	-56%	-60%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$53,231	\$24,328	\$126,086	n/a	137%	418%
prorated Total		\$2,201,044	\$3,898,432	\$3,899,723	\$2,093,243	-5%	-46%	-46%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$13,074,100	\$17,508,758	\$17,804,120	\$18,710,131	43%	7%	5%	64.1%	55.8%	58.1%	59.1%
Student Instructional Support	\$782,633	\$1,372,689	\$1,345,327	\$1,365,317	74%	-1%	1%	3.8%	4.4%	4.4%	4.3%
Overhead and Operational	\$3,556,030	\$6,816,732	\$7,027,281	\$7,164,659	101%	5%	2%	17.4%	21.7%	22.9%	22.6%
Nonoperational	\$2,984,043	\$5,696,494	\$4,474,864	\$4,398,288	47%	-23%	-2%	14.6%	18.1%	14.6%	13.9%
Grand Total	\$20,396,806	\$31,394,674	\$30,651,591	\$31,638,395	55%	1%	3%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	67.9%	60.1%	62.5%	63.5%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Springs Valley Com School Corp (6160)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	
Student Academic Achievement									
	11050 Regular Programs; Full Day Kindergarten		\$0	\$140,887	\$147,778	\$179,893	n/a	28%	22%
	11100 Regular Programs; Elementary	\$1,188,659	\$1,623,507	\$1,563,315	\$1,475,654	24%	-9%	-6%	
	11300 Regular Programs; High School	\$820,729	\$1,045,244	\$990,605	\$1,260,620	54%	21%	27%	
	11410 Vocational Education; Agriculture A	\$0	\$0	\$1,049	\$0	n/a	n/a	-100%	
	11420 Vocational Education; Agriculture B	\$33,975	\$59,256	\$62,245	\$79,042	133%	33%	27%	
	11450 Vocational Education; Consumer and Homemaking	\$85,431	\$83,614	\$62,721	\$70,691	-17%	-15%	13%	
	12100 2007 Account Code - Gifted and Talented	\$13,456	\$11,832	\$11,832	\$0	-100%	-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$22,115	n/a	n/a	n/a	
	12210 Mental Disabilities; Mild Mental Disabilities	\$55,532	\$36,345	\$8,073	\$2,497	-96%	-93%	-69%	
	12510 Culturally Different; Communication Disorders	\$42,755	\$63,342	\$62,189	\$30,909	-28%	-51%	-50%	
	12710 Equal Opportunity At Risk	\$121,355	\$72,093	\$74,002	\$25,847	-79%	-64%	-65%	
	12900 Other Special Programs	\$0	\$101,597	\$66,011	\$19,567	n/a	-81%	-70%	
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$0	\$33,004	\$1,703	\$0	n/a	-100%	-100%	
	14100 Summer School Programs; Elementary	\$21,808	\$17,959	\$17,105	\$15,951	-27%	-11%	-7%	
	14300 Summer School Programs; High School	\$24,481	\$42,610	\$31,582	\$36,989	51%	-13%	17%	
	16100 Remediation Testing	\$62,433	\$31,118	\$33,067	\$45,045	-28%	45%	36%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$217,288	\$159,929	\$158,928	\$237,091	9%	48%	49%	
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$192,860	\$344,200	\$227,342	\$316,240	64%	-8%	39%	
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$27	\$0	\$0	\$0	-100%	n/a	n/a	
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$0	\$41,617	n/a	n/a	n/a	
	22220 Library/Media Services; School Library	\$83,808	\$87,140	\$66,918	\$89,925	7%	3%	34%	
	22230 Library/Media Services; Audiovisual	\$861	\$0	\$0	\$0	-100%	n/a	n/a	
	22240 Library/Media Services; Educational Television	\$973	\$0	\$0	\$0	-100%	n/a	n/a	
	24100 Office of The Principal	\$262,594	\$320,975	\$308,264	\$378,040	44%	18%	23%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$2,666	\$84,349	\$57,255	\$79,169	> 500%	-6%	38%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$50,819	\$0	\$0	\$0	-100%	n/a	n/a	
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$213	\$0	\$0	\$0	-100%	n/a	n/a	
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$300	\$0	\$0	\$0	-100%	n/a	n/a	
	26497 2007 Account Code - Teachers Retirement Fund	\$97,654	\$165,170	\$223,843	\$169,581	74%	3%	-24%	
Student Academic Achievement Total		\$3,380,674	\$4,524,171	\$4,175,828	\$4,576,483	35%	1%	10%	
Student Instructional Support									
	21220 Guidance Services; Counseling Services	\$83,256	\$130,658	\$132,879	\$188,226	126%	44%	42%	
	21290 Guidance Services; Other Guidance Services	\$0	\$4,615	\$0	\$0	n/a	-100%	n/a	
	21340 Health Services; Nurse Services	\$22,036	\$32,201	\$32,229	\$39,522	79%	23%	23%	
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$745	\$0	n/a	n/a	-100%	
	22110 Improvement of Instruction; Service Area Direction	\$0	\$37,781	\$4,347	\$0	n/a	-100%	-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$29,799	\$4,418	\$19,042	n/a	-36%	331%	
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$1,731	\$1,295	\$409	n/a	-76%	-68%	
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$6,217	\$13,515	n/a	n/a	117%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$69,376	n/a	n/a	n/a	
	23110 Board of Education; Service Area Direction	\$20,826	\$25,124	\$23,040	\$14,208	-32%	-43%	-38%	
	23190 Board of Education; Other Governing Body Services	\$0	\$0	\$0	\$11,518	n/a	n/a	n/a	
	23210 Executive Administration; Office of The Superintendent	\$154,750	\$183,666	\$168,384	\$203,304	31%	11%	21%	
	23290 Executive Administration; Other Executive Administration Services	\$0	\$1,852	\$150	\$235	n/a	-87%	57%	
	24900 Other Support Services, School Administration	\$1,858	\$24,262	\$51,050	\$32,509	> 500%	34%	-36%	
	25750 Personnel Services; Health Services	\$426	\$237	\$178	\$0	-100%	-100%	-100%	
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$505	n/a	n/a	n/a	
	26700 2007 Account Code - Technology Coordinator	\$16,650	\$0	\$0	\$0	-100%	n/a	n/a	
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$95,887	\$95,924	\$49,313	n/a	-49%	-49%	
Student Instructional Support Total		\$299,803	\$567,813	\$520,855	\$641,683	114%	13%	23%	
Overhead and Operational									
	23150 Board of Education; Legal Services	\$5,959	\$3,209	\$3,787	\$2,701	-55%	-16%	-29%	
	23160 Board of Education; Promotion Expenses	\$210	\$909	\$746	\$1,538	> 500%	69%	106%	

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Springs Valley Com School Corp (6160)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	23230 Executive Administration; Staff Relations and Negotiations	\$3,186	\$0	\$219	\$0	-100%	n/a	-100%
	25160 Fiscal Services; Financial Accounting	\$375	\$450	\$450	\$0	-100%	-100%	-100%
	25191 Other Fiscal Services; Refund of Revenue	\$2,856	\$16,519	\$17,608	\$701	-75%	-96%	-96%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$20	\$0	n/a	n/a	-100%
	25196 Other Fiscal Services; Cash Change	\$0	\$200	\$450	\$100	n/a	-50%	-78%
	25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$52,383	n/a	n/a	n/a
	25400 Planning, Research, Development and Evaluation	\$0	\$6,000	\$0	\$0	n/a	-100%	n/a
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$0	\$0	\$0	\$293,703	n/a	n/a	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$458,805	\$678,757	\$739,465	\$838,706	83%	24%	13%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$631	\$388	\$0	\$7,853	> 500%	> 500%	n/a
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$83,722	\$177,973	\$112,741	\$107,330	28%	-40%	-5%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$575	\$8,086	\$7,993	\$7,587	> 500%	-6%	-5%
	26700 Operation and Maintenance of Plant Services; Insurance	\$39,372	\$107,760	\$48,909	\$55,451	41%	-49%	13%
	27010 Student Transportation; Service Area Direction	\$7,915	\$14,085	\$14,277	\$15,509	96%	10%	9%
	27100 Student Transportation; Vehicle Operation	\$89,962	\$91,615	\$80,712	\$95,283	6%	4%	18%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$52,459	\$54,493	\$39,203	\$141,262	169%	159%	260%
	27400 Student Transportation; Purchase of School Buses	\$0	\$36,250	\$106,500	\$0	n/a	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$4,000	\$23,319	\$10,638	\$10,972	174%	-53%	3%
	27700 Student Transportation; Contracted Transportation Services	\$205,658	\$257,721	\$257,086	\$198,113	-4%	-23%	-23%
	27900 Student Transportation; Other Student Transportation Services	\$1,656	\$2,914	\$2,212	\$8,185	394%	181%	270%
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$178	\$505	n/a	n/a	184%
	31200 Food Services Operations; Food Preparation and Dispensing	\$92,269	\$136,637	\$141,967	\$164,970	79%	21%	16%
	31300 Food Services Operations; Food Delivery	\$0	\$61	\$0	\$0	n/a	-100%	n/a
	31400 Food Services Operations; Food Purchases	\$89,398	\$142,895	\$158,905	\$147,940	65%	4%	-7%
	31900 Other Food Services	\$7,839	\$11,909	\$6,945	\$12,727	62%	7%	83%
	33100 Community Service Operations; Direction of Community Services	\$655	\$439	\$577	\$180	-73%	-59%	-69%
	33200 Community Recreation	\$10,216	\$2,450	\$4,793	\$12,412	21%	407%	159%
	33400 Athletic Coaches	\$69,469	\$97,785	\$103,943	\$112,292	62%	15%	8%
	33940 Child Care Services	\$0	\$1,057	\$0	\$0	n/a	-100%	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$11,500	\$150	\$0	n/a	-100%	-100%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$1,000	\$3,000	\$30,300	\$3,800	280%	27%	-87%
Overhead and Operational Total		\$1,228,188	\$1,888,380	\$1,890,775	\$2,292,200	87%	21%	21%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$23,909	\$0	\$0	\$0	-100%	n/a	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$94,295	\$22,787	\$6,679	\$8,808	-91%	-61%	32%
	45100 Building Acquisition, Construction and Improvements	\$0	\$120,590	\$20,899	\$184,315	n/a	53%	> 500%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$3,898	\$4,058	\$4,155	n/a	7%	2%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$12,100	\$0	n/a	n/a	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$37,828	\$279,219	\$370,835	\$183,901	386%	-34%	-50%
	51100 Debt Services; Principal on Debt; Bonds	\$60,000	\$0	\$0	\$25,000	-58%	n/a	n/a
	52100 Debt Services; Interest on Debt; Bonds	\$20,920	\$0	\$0	\$35,877	71%	n/a	n/a
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$275,493	\$465,000	\$638,400	\$468,900	70%	1%	-27%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$234,850	n/a	n/a	n/a
	54100 2007 Account Code - Veterans' Memorial Fund	\$9,720	\$0	\$0	\$0	-100%	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$82,712	\$0	\$0	\$0	-100%	n/a	n/a
Nonoperational Total		\$604,876	\$891,494	\$1,052,971	\$1,145,806	89%	29%	9%
prorated								
	26491 2007 Account Code - PERF	\$61,529	\$58,291	\$81,403	\$56,228	-9%	-4%	-31%
	26492 2007 Account Code - Social Security	\$259,829	\$352,514	\$335,504	\$159,134	-39%	-55%	-53%
	26493 2007 Account Code - Workmen's Compensation	\$10,103	\$20,538	\$37,374	\$18,138	80%	-12%	-51%
	26494 2007 Account Code - Group Insurance	\$500,941	\$943,683	\$1,101,116	\$742,217	48%	-21%	-33%
	26496 2007 Account Code - Unemployment Compensation	\$2,174	\$793	\$10,301	\$9,176	322%	> 500%	-11%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$23,401	\$220,930	\$454,116	\$178,227	> 500%	-19%	-61%
prorated Total		\$857,977	\$1,596,749	\$2,019,813	\$1,163,120	36%	-27%	-42%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Springs Valley Com School Corp (6160)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
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1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$4,026,573	\$5,788,573	\$5,757,938	\$5,482,562	36%	-5%	-5%	63.2%	61.1%	59.6%	55.8%
Student Instructional Support	\$363,455	\$693,084	\$682,759	\$741,593	104%	7%	9%	5.7%	7.3%	7.1%	7.6%
Overhead and Operational	\$1,376,614	\$2,095,455	\$2,166,575	\$2,449,330	78%	17%	13%	21.6%	22.1%	22.4%	24.9%
Nonoperational	\$604,876	\$891,494	\$1,052,971	\$1,145,806	89%	29%	9%	9.5%	9.4%	10.9%	11.7%
Grand Total	\$6,371,518	\$9,468,607	\$9,660,243	\$9,819,291	54%	4%	2%				

Student Instructional Expenditures (Academic Achievement plus Support)	FY1998	FY2006	FY2007	FY2008
	68.9%	68.5%	66.7%	63.4%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Sunman-Dearborn Com Sch Corp (1560)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$4,047,153	\$5,944,603	\$6,001,443	\$7,775,654	92%	31%	30%
	11200 Regular Programs; Middle/Junior High	\$1,896,048	\$1,624,005	\$1,599,671	\$1,871,143	-1%	15%	17%
	11300 Regular Programs; High School	\$2,599,247	\$3,452,885	\$4,292,704	\$4,096,125	58%	19%	-5%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$154,950	\$13,786	\$51,545	n/a	-67%	274%
	11410 Vocational Education; Agriculture A	\$74,636	\$126,909	\$129,424	\$155,539	108%	23%	20%
	11420 Vocational Education; Agriculture B	\$0	\$1,345	\$3,972	\$475	n/a	-65%	-88%
	11450 Vocational Education; Consumer and Homemaking	\$98,909	\$156,325	\$168,880	\$233,075	136%	49%	38%
	11460 Vocational Education; Occupational Home Economics	\$1,000	\$0	\$4,338	\$947	-5%	n/a	-78%
	11520 Vocational Education; Area School Participation	\$252,309	\$86,512	\$120,261	\$160,578	-36%	86%	34%
	11590 Other Vocational Education Programs	\$0	\$164,715	\$15,617	\$0	n/a	-100%	-100%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$14,012	\$28,981	\$18,109	n/a	29%	-38%
	12100 2007 Account Code - Gifted and Talented	\$72,535	\$84,292	\$25,641	\$10,792	-85%	-87%	-58%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$32,197	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$160,629	\$286,336	\$338,809	\$413,513	157%	44%	22%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$107,749	\$437,661	\$433,781	\$415,165	285%	-5%	-4%
	12310 Physical Impairment; Orthopedic Impairment	\$168,918	\$81,601	\$110,797	\$126,326	-25%	55%	14%
	12330 Physical Impairment; Visual Impairment	\$14,066	\$69,069	\$68,882	\$68,661	388%	-1%	0%
	12340 Physical Impairment; Hearing Impairment	\$77,557	\$127,332	\$151,118	\$111,678	44%	-12%	-26%
	12350 Physical Impairment; Homebound	\$8,379	\$29,555	\$13,605	\$37,389	346%	27%	175%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$67,454	\$496,279	\$549,184	\$582,299	> 500%	17%	6%
	12510 Culturally Different; Communication Disorders	\$185,814	\$260,755	\$270,124	\$311,261	68%	19%	15%
	12520 Culturally Different; Compensatory	\$2,845	\$7,891	\$10,483	\$12,377	335%	57%	18%
	12610 Learning Disability	\$283,726	\$493,414	\$494,945	\$589,905	108%	20%	19%
	12710 Equal Opportunity At Risk	\$4,225	\$6,735	\$5,131	\$5,459	29%	-19%	6%
	12810 Special Education Preschool	\$40,772	\$91,273	\$55,602	\$58,641	44%	-36%	5%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$8,027	\$5,858	\$2,038	\$1,420	-82%	-76%	-30%
	14100 Summer School Programs; Elementary	\$40,063	\$53,876	\$32,460	\$53,799	34%	0%	66%
	14200 Summer School Programs; Middle/Junior High School	\$17,881	\$6,863	\$3,174	\$5,292	-70%	-23%	67%
	14300 Summer School Programs; High School	\$98,164	\$66,626	\$58,410	\$43,180	-56%	-35%	-26%
	16100 Remediation Testing	\$81,970	\$33,245	\$33,389	\$36,802	-55%	11%	10%
	16200 Preventive Remediation	\$4,143	\$19,818	\$20,215	\$21,980	430%	11%	9%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$4,312	\$7,234	\$2,023	\$0	-100%	-100%	-100%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$771,449	\$594,276	\$1,105,122	\$1,320,228	71%	122%	19%
	18000 Payments to Governmental Units Outside State	\$0	\$3,127	\$0	\$2,217	n/a	-29%	n/a
	22220 Library/Media Services; School Library	\$324,284	\$390,930	\$384,056	\$433,715	34%	11%	13%
	22230 Library/Media Services; Audiovisual	\$99,424	\$84,615	\$85,173	\$100,652	1%	19%	18%
	22240 Library/Media Services; Educational Television	\$1,352	\$969	\$1,506	\$0	-100%	-100%	-100%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$173,669	\$855,953	\$305,459	\$104,069	-40%	-88%	-66%
	22290 Library/Media Services; Other Educational Media Services	\$2,240	\$0	\$0	\$0	-100%	n/a	n/a
	24100 Office of The Principal	\$1,057,145	\$1,375,184	\$1,387,106	\$1,537,721	45%	12%	11%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$5,840	\$9,280	\$8,649	\$5,496	-6%	-41%	-36%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$276,716	\$481,740	\$262,285	\$479,729	73%	0%	83%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$17,760	\$331,492	\$36,540	\$265,328	> 500%	-20%	> 500%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$0	\$88	n/a	n/a	n/a
	26497 2007 Account Code - Teachers Retirement Fund	\$419,495	\$839,756	\$850,418	\$447,720	7%	-47%	-47%
Student Academic Achievement Total		\$13,567,904	\$19,359,298	\$19,485,201	\$21,998,286	62%	14%	13%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$0	\$722	n/a	n/a	n/a
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$14,391	\$82,441	\$94,194	n/a	> 500%	14%
	21220 Guidance Services; Counseling Services	\$489,585	\$696,125	\$690,887	\$782,812	60%	12%	13%
	21320 Health Services; Medical Services	\$0	\$132	\$13,651	\$5,511	n/a	> 500%	-60%
	21340 Health Services; Nurse Services	\$117,092	\$191,462	\$189,513	\$216,127	85%	13%	14%
	21390 Health Services; Other Health Services	\$14,602	\$8,207	\$7,591	\$9,757	-33%	19%	29%
	21420 Psychological Testing	\$148,133	\$167,918	\$169,204	\$208,043	40%	24%	23%
	21810 Special Education Administration; Service Area Direction	\$155,530	\$245,630	\$198,515	\$278,943	79%	14%	41%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Sunman-Dearborn Com Sch Corp (1560)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$24,230	\$6,960	\$2,072	\$599	-98%	-91%	-71%
	22130 Improvement of Instruction; Instructional Staff Training	\$35,465	\$55,419	\$45,355	\$157,557	344%	184%	247%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$0	\$2,932	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$29,002	\$17,155	\$16,573	\$20,015	-31%	17%	21%
	23120 Board of Education; Service Area Assistants	\$45,041	\$64,599	\$64,349	\$83,259	85%	29%	29%
	23210 Executive Administration; Office of The Superintendent	\$215,096	\$311,274	\$290,788	\$405,568	89%	30%	39%
	23220 Executive Administration; Community Relations	\$728	\$0	\$0	\$48	-93%	n/a	n/a
	23290 Executive Administration; Other Executive Administration Services	\$1,500	\$0	\$700	\$1,345	-10%	n/a	92%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$720	\$0	n/a	n/a	-100%
	25750 Personnel Services; Health Services	\$0	\$5,934	\$5,660	\$4,604	n/a	-22%	-19%
Student Instructional Support Total		\$1,276,004	\$1,785,208	\$1,778,019	\$2,272,035	78%	27%	28%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$15,157	\$26,976	\$32,198	\$43,424	186%	61%	35%
	23160 Board of Education; Promotion Expenses	\$863	\$8,409	\$5,693	\$7,100	> 500%	-16%	25%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$0	\$1,691	n/a	n/a	n/a
	25110 Fiscal Services; Office of The Business Manager	\$2,224	\$68,485	\$85,592	\$140,221	> 500%	105%	64%
	25150 Fiscal Services; Payroll Services	\$8,471	\$10,107	\$11,313	\$5,071	-40%	-50%	-55%
	25160 Fiscal Services; Financial Accounting	\$60	\$6,668	\$996	\$4,193	> 500%	-37%	321%
	25191 Other Fiscal Services; Refund of Revenue	\$20,539	\$11,121	\$7,035	\$3,514	-83%	-68%	-50%
	25196 Other Fiscal Services; Cash Change	\$900	\$2,235	\$2,035	\$2,535	182%	13%	25%
	25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$39	n/a	n/a	n/a
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$0	\$39,238	n/a	n/a	n/a
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$1,560	\$2,299	\$0	\$1,440	-8%	-37%	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,821,255	\$2,709,482	\$2,841,716	\$3,388,848	86%	25%	19%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$56,598	\$50,561	\$34,203	\$27,957	-51%	-45%	-18%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$155,271	\$141,086	\$143,344	\$200,402	29%	42%	40%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$10,932	\$17,694	\$34,048	\$48,168	341%	172%	41%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$20,829	\$9,344	\$10,609	n/a	-49%	14%
	26700 Operation and Maintenance of Plant Services; Insurance	\$139,794	\$220,311	\$187,210	\$235,895	69%	7%	26%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$331	\$3,670	\$822	\$4,954	> 500%	35%	> 500%
	27010 Student Transportation; Service Area Direction	\$83,427	\$52,818	\$36,683	\$19,797	-76%	-63%	-46%
	27100 Student Transportation; Vehicle Operation	\$135,727	\$272,122	\$276,569	\$280,966	107%	3%	2%
	27200 Student Transportation; Monitoring Services	\$903	\$959	\$877	\$0	-100%	-100%	-100%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$35,363	\$26,486	\$62,685	\$30,128	-15%	14%	-52%
	27400 Student Transportation; Purchase of School Buses	\$0	\$133,109	\$115,770	\$183,861	n/a	38%	59%
	27500 Student Transportation; Insurance on Buses	\$0	\$20,100	\$14,767	\$0	n/a	-100%	-100%
	27700 Student Transportation; Contracted Transportation Services	\$1,096,912	\$2,111,413	\$2,158,533	\$2,523,272	130%	20%	17%
	27900 Student Transportation; Other Student Transportation Services	\$220	\$10,192	\$4,217	\$10,215	> 500%	0%	142%
	31200 Food Services Operations; Food Preparation and Dispensing	\$396,613	\$622,845	\$627,215	\$713,672	80%	15%	14%
	31400 Food Services Operations; Food Purchases	\$422,439	\$671,463	\$686,313	\$696,731	65%	4%	2%
	31900 Other Food Services	\$35,851	\$45,075	\$54,050	\$79,274	121%	76%	47%
	33100 Community Service Operations; Direction of Community Services	\$1,656	\$965	\$1,149	\$2,168	31%	125%	89%
	33200 Community Recreation	\$31,899	\$73,769	\$84,983	\$80,434	152%	9%	-5%
	33400 Athletic Coaches	\$72,831	\$121,638	\$113,226	\$95,062	31%	-22%	-16%
	33600 Nonpublic School Pupil Services	\$0	\$200	\$3,695	\$3,356	n/a	> 500%	-9%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$119,761	\$71,282	\$133,286	n/a	11%	87%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$259,962	\$0	\$0	n/a	-100%	n/a
Overhead and Operational Total		\$4,547,796	\$7,842,811	\$7,707,562	\$9,017,521	98%	15%	17%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$48,891	\$890,071	\$882,394	\$628,388	> 500%	-29%	-29%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$680	\$923	\$0	\$0	-100%	-100%	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$14,745	\$88,457	\$393,214	n/a	> 500%	345%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$0	\$1,320	\$0	n/a	n/a	-100%
	45100 Building Acquisition, Construction and Improvements	\$0	\$7,000	\$0	\$200,727	n/a	> 500%	n/a
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$100,000	\$4,000	\$47,317	n/a	-53%	> 500%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Sunman-Dearborn Com Sch Corp (1560)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$1,147	\$288	\$12,000	n/a	> 500%	> 500%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$217,098	\$103,208	\$122,560	\$58,816	-73%	-43%	-52%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$9,348	\$4,838	\$118,065	\$143,732	> 500%	> 500%	22%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$2,871,064	\$1,151,408	n/a	n/a	-60%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,185,182	\$5,821,000	\$6,191,000	\$5,634,090	158%	-3%	-9%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$102,552	\$0	\$0	n/a	-100%	n/a
	54200 2007 Account Code - Common School Fund	\$613,675	\$594,859	\$622,711	\$277,028	-55%	-53%	-56%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$241,530	n/a	n/a	n/a
	59100 Other Debt Services Obligations; Registrars Fee	\$3,894	\$0	\$0	\$0	-100%	n/a	n/a
Nonoperational Total		\$3,078,767	\$7,640,343	\$10,901,858	\$8,788,248	185%	15%	-19%
prorated								
	26491 2007 Account Code - PERF	\$184,771	\$277,692	\$298,978	\$152,400	-18%	-45%	-49%
	26492 2007 Account Code - Social Security	\$1,029,554	\$1,465,932	\$1,495,684	\$710,311	-31%	-52%	-53%
	26493 2007 Account Code - Workmen's Compensation	\$0	\$113,074	\$138,726	\$98,605	n/a	-13%	-29%
	26494 2007 Account Code - Group Insurance	\$1,166,459	\$2,746,905	\$2,845,587	\$1,569,179	35%	-43%	-45%
	26496 2007 Account Code - Unemployment Compensation	\$7,917	\$13,569	\$13,194	\$11,172	41%	-18%	-15%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$722,832	\$695,292	\$353,437	n/a	-51%	-49%
prorated Total		\$2,388,700	\$5,340,004	\$5,487,460	\$2,895,103	21%	-46%	-47%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement	\$15,490,766	\$23,817,399	\$24,022,559	\$24,384,537	57%	2%	2%
Student Instructional Support	\$1,490,865	\$2,171,062	\$2,172,131	\$2,500,659	68%	15%	15%
Overhead and Operational	\$4,798,774	\$8,338,859	\$8,263,552	\$9,297,749	94%	11%	13%
Nonoperational	\$3,078,767	\$7,640,343	\$10,901,858	\$8,788,249	185%	15%	-19%
Grand Total	\$24,859,171	\$41,967,663	\$45,360,100	\$44,971,194	81%	7%	-1%

FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
62.3%	56.8%	53.0%	53.0%
6.0%	5.2%	4.8%	5.6%
19.3%	19.9%	18.2%	20.7%
12.4%	18.2%	24.0%	11.4%

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	68.3%	61.9%	57.7%	59.8%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Switzerland County School Corp (7775)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,665,867	\$2,027,091	\$2,167,366	\$2,607,436	57%	29%	20%
	11200 Regular Programs; Middle/Junior High	\$724,965	\$994,930	\$886,403	\$1,003,421	38%	1%	13%
	11300 Regular Programs; High School	\$1,082,833	\$1,341,151	\$1,443,127	\$1,370,159	27%	2%	-5%
	11410 Vocational Education; Agriculture A	\$80,291	\$116,132	\$118,520	\$119,356	49%	3%	1%
	11450 Vocational Education; Consumer and Homemaking	\$101,336	\$59,379	\$57,798	\$30,416	-70%	-49%	-47%
	11590 Other Vocational Education Programs	\$0	\$0	\$1,366	\$0	n/a	n/a	-100%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$14,180	\$31,323	-\$17,041	n/a	-220%	-154%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$22,381	\$3,862	\$0	\$0	-100%	-100%	n/a
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$6,390	\$15,244	n/a	n/a	139%
	12100 2007 Account Code - Gifted and Talented	\$9,668	\$11,164	\$0	\$0	-100%	-100%	n/a
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$25,928	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$142,549	\$226,857	\$218,989	\$308,938	117%	36%	41%
	12340 Physical Impairment; Hearing Impairment	\$9,805	\$0	\$0	\$0	-100%	n/a	n/a
	12350 Physical Impairment; Homebound	\$813	\$0	\$0	\$5,849	> 500%	n/a	n/a
	12510 Culturally Different; Communication Disorders	\$0	\$53,731	\$56,484	\$68,048	n/a	27%	20%
	12520 Culturally Different; Compensatory	\$11,975	\$273,151	\$283,295	\$65,952	451%	-76%	-77%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$85,278	\$54,834	\$36,470	\$17,854	-79%	-67%	-51%
	12610 Learning Disability	\$0	\$0	\$0	\$49,725	n/a	n/a	n/a
	12710 Equal Opportunity At Risk	\$79,482	\$61,359	\$16,597	\$11,190	-86%	-82%	-33%
	12900 Other Special Programs	\$3,827	\$0	\$0	\$0	-100%	n/a	n/a
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$1,203	\$0	\$0	\$0	-100%	n/a	n/a
	14100 Summer School Programs; Elementary	\$4,503	\$28,280	\$24,468	\$5,000	11%	-82%	-80%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$3,435	\$0	n/a	n/a	-100%
	14300 Summer School Programs; High School	\$12,347	\$0	\$10,334	\$0	-100%	n/a	-100%
	15100 Enrichment Programs; Non-Credit	\$0	\$963	\$0	\$0	n/a	-100%	n/a
	16100 Remediation Testing	\$103,527	\$91,646	\$81,873	\$43,263	-58%	-53%	-47%
	16200 Preventive Remediation	\$0	\$142	\$37	\$95	n/a	-33%	157%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$1,861	\$0	\$0	n/a	-100%	n/a
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$141,089	\$173,875	\$168,818	\$123,348	-13%	-29%	-27%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$495,743	\$0	\$0	\$0	-100%	n/a	n/a
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$464,839	\$465,195	\$461,902	n/a	-1%	-1%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$325,125	\$0	\$414	n/a	-100%	n/a
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$36,619	\$0	\$0	\$0	-100%	n/a	n/a
	22210 Library/Media Services; Service Area Direction	\$48,042	\$62,427	\$63,521	\$71,980	50%	15%	13%
	22220 Library/Media Services; School Library	\$68,623	\$82,685	\$75,511	\$88,293	29%	7%	17%
	22230 Library/Media Services; Audiovisual	\$1,637	\$968	\$737	\$238	-85%	-75%	-68%
	22240 Library/Media Services; Educational Television	\$90	\$0	\$0	\$419	366%	n/a	n/a
	22250 Library/Media Services; Computer Assisted Instruction Services	\$241,881	\$16,829	\$2,007	\$11,138	-95%	-34%	455%
	22290 Library/Media Services; Other Educational Media Services	\$155	\$749	\$0	\$1,958	> 500%	161%	n/a
	24100 Office of The Principal	\$324,431	\$631,531	\$636,513	\$720,042	122%	14%	13%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$88,263	\$170,064	\$119,534	\$128,989	46%	-24%	8%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$17,770	\$76	\$179	\$1,783	-90%	> 500%	> 500%
	26497 2007 Account Code - Teachers Retirement Fund	\$240,464	\$332,924	\$404,895	\$148,544	-38%	-55%	-63%
Student Academic Achievement Total		\$5,847,454	\$7,622,803	\$7,381,184	\$7,489,883	28%	-2%	1%
Student Instructional Support								
	26410 2007 Account Code - Personnel Services ; Supervision of Personnel Services	\$0	\$24,067	\$0	\$0	n/a	-100%	n/a
	21110 Attendance and Social Work Services; Service Area Direction	\$289	\$0	\$0	\$0	-100%	n/a	n/a
	21120 Attendance and Social Work Services; Attendance Services	\$16,467	\$23,074	\$33,787	\$31,040	88%	35%	-8%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$22,181	\$11,177	\$0	n/a	-100%	-100%
	21210 Guidance Services; Service Area Direction	\$55,533	\$197,502	\$194,329	\$234,186	322%	19%	21%
	21220 Guidance Services; Counseling Services	\$16,991	\$0	\$0	\$0	-100%	n/a	n/a
	21290 Guidance Services; Other Guidance Services	\$0	\$0	\$1,000	\$0	n/a	n/a	-100%
	21340 Health Services; Nurse Services	\$27,348	\$96,727	\$101,053	\$116,069	324%	20%	15%
	21390 Health Services; Other Health Services	\$0	\$8,796	\$6,082	-\$6,052	n/a	-169%	-200%
	22110 Improvement of Instruction; Service Area Direction	\$30,409	\$135	\$0	\$137	-100%	1%	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Switzerland County School Corp (7775)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$2,074	\$7,996	\$14,117	\$12,346	495%	54%	-13%
	22130 Improvement of Instruction; Instructional Staff Training	\$39,322	\$16,186	\$3,302	\$22,628	-42%	40%	> 500%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$69	\$0	\$0	\$0	-100%	n/a	n/a
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$35,026	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$36,012	n/a	n/a	n/a
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$704	n/a	n/a	n/a
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel	\$0	\$0	\$0	\$15,515	n/a	n/a	n/a
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$161	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$27,989	\$33,073	\$46,836	\$92,849	232%	181%	98%
	23190 Board of Education; Other Governing Body Services	\$3,030	\$7,422	\$2,927	\$21,205	> 500%	186%	> 500%
	23210 Executive Administration; Office of The Superintendent	\$154,818	\$229,298	\$238,257	\$233,271	51%	2%	-2%
	23220 Executive Administration; Community Relations	\$0	\$9,190	\$0	\$0	n/a	-100%	n/a
	23290 Executive Administration; Other Executive Administration Services	\$13,008	\$0	\$0	\$0	-100%	n/a	n/a
	24900 Other Support Services, School Administration	\$0	\$6,889	\$0	\$0	n/a	-100%	n/a
	25750 Personnel Services; Health Services	\$1,256	\$102	\$0	\$111,518	> 500%	> 500%	n/a
	26700 2007 Account Code - Technology Coordinator	\$0	\$237	\$200	\$14,896	n/a	> 500%	> 500%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$124,025	\$85,524	\$19,072	n/a	-85%	-78%
Student Instructional Support Total		\$388,605	\$806,900	\$738,590	\$990,584	155%	23%	34%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$6,737	\$18,545	\$56,661	\$71,863	> 500%	287%	27%
	23160 Board of Education; Promotion Expenses	\$4,483	\$1,787	\$1,552	\$1,745	-61%	-2%	12%
	23230 Executive Administration; Staff Relations and Negotiations	\$13,384	\$17,816	\$30,417	\$4,350	-67%	-76%	-86%
	25110 Fiscal Services; Office of The Business Manager	\$41,643	\$88,148	\$86,781	\$109,916	164%	25%	27%
	25160 Fiscal Services; Financial Accounting	\$1,763	\$699	\$699	\$800	-55%	14%	14%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$302	\$139	\$74	n/a	-75%	-46%
	25193 Other Fiscal Services; Printed Forms	\$1,334	\$2,791	\$2,774	\$2,798	110%	0%	1%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$514	\$0	\$0	n/a	-100%	n/a
	25196 Other Fiscal Services; Cash Change	\$200	\$0	\$0	\$0	-100%	n/a	n/a
	25400 Planning, Research, Development and Evaluation	\$0	\$5,000	\$10,000	\$0	n/a	-100%	-100%
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$0	\$112,637	-\$16,017	\$63,398	n/a	-44%	n/a
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$425,517	\$471,145	\$463,735	\$528,472	24%	12%	14%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$362,978	\$389,040	\$461,901	\$466,270	28%	20%	1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$13,161	\$32,718	\$18,029	\$11,500	-13%	-65%	-36%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$35,962	\$57,961	\$78,561	\$39,481	10%	-32%	-50%
	26499 2007 Account Code - Other	\$25,000	\$182,589	\$175,701	\$104,485	318%	-43%	-41%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$0	\$26	\$29	n/a	n/a	10%
	26700 Operation and Maintenance of Plant Services; Insurance	\$98,160	\$135,146	\$32,577	\$48,330	-51%	-64%	48%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$2,152	\$264	\$3,026	\$0	-100%	-100%	-100%
	27010 Student Transportation; Service Area Direction	\$25,296	\$45,661	\$46,246	\$69,917	176%	53%	51%
	27100 Student Transportation; Vehicle Operation	\$184,537	\$216,722	\$226,907	\$255,557	38%	18%	13%
	27200 Student Transportation; Monitoring Services	\$11,976	\$13,599	\$14,048	\$21,507	80%	58%	53%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$125,656	\$120,686	\$93,869	\$118,893	-5%	-1%	27%
	27400 Student Transportation; Purchase of School Buses	\$23,100	\$163,380	\$49,635	\$350,341	> 500%	114%	> 500%
	27500 Student Transportation; Insurance on Buses	\$22,000	\$24,126	\$29,021	\$24,583	12%	2%	-15%
	27700 Student Transportation; Contracted Transportation Services	\$377,525	\$491,404	\$482,551	\$487,605	29%	-1%	1%
	27900 Student Transportation; Other Student Transportation Services	\$30,740	\$33,197	\$36,677	\$12,764	-58%	-62%	-65%
	27910 Student Transportation; Bus Driver Training	\$0	\$461	\$100	\$0	n/a	-100%	-100%
	31100 Food Services Operations; Service Area Direction	\$8,036	\$13,991	\$0	\$20,108	150%	44%	n/a
	31200 Food Services Operations; Food Preparation and Dispensing	\$231,804	\$242,359	\$255,352	\$265,796	15%	10%	4%
	31400 Food Services Operations; Food Purchases	\$164,446	\$249,892	\$245,266	\$243,937	48%	-2%	-1%
	31900 Other Food Services	\$721	\$1,686	\$21,093	\$2,676	271%	59%	-87%
	33100 Community Service Operations; Direction of Community Services	\$122	\$0	\$0	\$0	-100%	n/a	n/a
	33300 Civic Services	\$3	\$0	\$0	\$1,462	> 500%	n/a	n/a
	33400 Athletic Coaches	\$35,686	\$40,921	\$38,806	\$31,676	-11%	-23%	-18%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$0	-\$27,342	\$0	\$0	n/a	n/a	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$737	\$0	\$0	\$0	-100%	n/a	n/a
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$8,469	\$10,774	n/a	n/a	27%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Switzerland County School Corp (7775)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$6,911	\$0	\$0	\$1,008	-85%	n/a	n/a
Overhead and Operational Total		\$2,281,772	\$3,147,843	\$2,954,600	\$3,372,116	48%	7%	14%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$33,612	\$0	\$0	\$0	-100%	n/a	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$360,789	\$0	\$0	\$0	-100%	n/a	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$15,466	\$567	\$41	\$330	-98%	-42%	> 500%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$13,469	\$1,532	\$0	n/a	-100%	-100%
	45100 Building Acquisition, Construction and Improvements	\$172,518	\$289,362	\$142,580	\$99,081	-43%	-66%	-31%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$1,224	\$0	\$0	n/a	-100%	n/a
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$71,862	\$0	\$0	\$0	-100%	n/a	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$76,188	\$215,594	\$213,569	\$183,341	141%	-15%	-14%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$25,669	\$0	\$0	\$0	-100%	n/a	n/a
	51100 Debt Services; Principal on Debt; Bonds	\$70,000	\$0	\$0	\$0	-100%	n/a	n/a
	52100 Debt Services; Interest on Debt; Bonds	\$2,380	\$0	\$0	\$0	-100%	n/a	n/a
	52300 Debt Services; Interest on Debt; Emergency Loans	\$0	\$3,402	\$0	\$0	n/a	-100%	n/a
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$101,000	\$101,000	\$101,000	\$50,500	-50%	-50%	-50%
	54100 2007 Account Code - Veterans' Memorial Fund	\$28,632	\$0	\$0	\$0	-100%	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$115,975	\$479,079	\$516,564	\$237,528	105%	-50%	-54%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$99,114	n/a	n/a	n/a
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$122,187	n/a	n/a	n/a
	59100 Other Debt Services Obligations; Registrars Fee	\$1,000	\$0	\$0	\$0	-100%	n/a	n/a
Nonoperational Total		\$1,075,090	\$1,103,698	\$975,286	\$792,081	-26%	-28%	-19%
prorated								
	26491 2007 Account Code - PERF	\$91,197	\$99,912	\$132,075	\$53,963	-41%	-46%	-59%
	26492 2007 Account Code - Social Security	\$406,439	\$546,090	\$563,479	\$245,936	-39%	-55%	-56%
	26493 2007 Account Code - Workmen's Compensation	\$5,000	\$0	\$5,958	\$0	-100%	n/a	-100%
	26494 2007 Account Code - Group Insurance	\$549,609	\$1,324,067	\$1,328,667	\$1,014,017	84%	-23%	-24%
	26496 2007 Account Code - Unemployment Compensation	\$3,297	\$8,418	\$3,885	\$8,079	145%	-4%	108%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$62,000	\$15,000	\$0	n/a	-100%	-100%
prorated Total		\$1,055,541	\$2,040,487	\$2,049,064	\$1,321,996	25%	-35%	-35%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$6,645,728	\$9,097,922	\$8,902,555	\$8,449,823	27%	-7%	-5%	62.4%	61.8%	63.1%	62.4%
Student Instructional Support	\$437,549	\$947,495	\$874,320	\$1,098,978	151%	16%	26%	4.1%	6.4%	6.2%	6.2%
Overhead and Operational	\$2,490,094	\$3,572,616	\$3,346,563	\$3,625,777	46%	1%	8%	23.4%	24.3%	23.7%	23.7%
Nonoperational	\$1,075,090	\$1,103,698	\$975,286	\$792,081	-26%	-28%	-19%	10.1%	7.5%	6.9%	6.9%
Grand Total	\$10,648,461	\$14,721,732	\$14,098,725	\$13,966,659	31%	-5%	-1%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	66.5%	68.2%	69.3%	68.4%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Taylor Community School Corp (3460)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$43,689	\$46,510	\$34,618	n/a	-21%	-26%
	11100 Regular Programs; Elementary	\$2,111,443	\$1,901,192	\$1,788,618	\$2,020,529	-4%	6%	13%
	11200 Regular Programs; Middle/Junior High	\$740,518	\$1,262,954	\$1,278,289	\$1,306,208	76%	3%	2%
	11300 Regular Programs; High School	\$1,582,128	\$1,697,883	\$1,312,267	\$1,670,468	6%	-2%	27%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$40	\$0	n/a	n/a	-100%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$40,000	\$0	\$70,200	n/a	76%	n/a
	11520 Vocational Education; Area School Participation	\$0	\$0	\$221	\$0	n/a	n/a	-100%
	11590 Other Vocational Education Programs	\$0	\$0	\$7,957	\$10,830	n/a	n/a	36%
	11910 Other Regular Programs; Competency Testing	\$129	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$11,714	\$13,138	\$9,621	\$5,979	-49%	-54%	-38%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$4,140	n/a	n/a	n/a
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	-\$20,000	\$0	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$92,405	\$0	\$0	\$0	-100%	n/a	n/a
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$109,279	\$0	\$0	\$0	-100%	n/a	n/a
	12520 Culturally Different; Compensatory	\$2,726	\$2,000	\$0	\$0	-100%	-100%	n/a
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$126,033	\$0	\$0	\$0	-100%	n/a	n/a
	12710 Equal Opportunity At Risk	\$41,313	\$0	\$0	\$0	-100%	n/a	n/a
	12810 Special Education Preschool	\$577	\$24,712	\$47,844	\$56,991	> 500%	131%	19%
	12900 Other Special Programs	\$0	\$670,190	\$777,904	\$776,388	n/a	16%	0%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$0	\$4,883	n/a	n/a	n/a
	14300 Summer School Programs; High School	\$39,143	\$24,460	\$23,690	\$46,281	18%	89%	95%
	16100 Remediation Testing	\$16,628	\$37,959	\$34,493	\$29,341	76%	-23%	-15%
	16200 Preventive Remediation	\$0	\$0	\$0	\$4,009	n/a	n/a	n/a
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$472	\$1,351	\$0	\$21,526	> 500%	> 500%	n/a
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$42,940	\$94,006	\$67,581	\$18,590	-57%	-80%	-72%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$161,354	\$20,096	\$0	\$23,329	-86%	16%	n/a
	21510 Speech Pathology and Audiology Services; Service Area Direction	\$57,028	\$0	\$0	\$0	-100%	n/a	n/a
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$57,044	\$49,091	\$45,239	n/a	-21%	-8%
	22210 Library/Media Services; Service Area Direction	\$42,789	\$0	\$0	\$0	-100%	n/a	n/a
	22220 Library/Media Services; School Library	\$30,081	\$133,750	\$129,690	\$122,683	308%	-8%	-5%
	22230 Library/Media Services; Audiovisual	\$19,990	\$3,782	\$2,591	\$2,760	-86%	-27%	7%
	22240 Library/Media Services; Educational Television	\$4,684	\$0	\$0	\$0	-100%	n/a	n/a
	22250 Library/Media Services; Computer Assisted Instruction Services	\$58,675	\$2,373	\$2,260	\$2,185	-96%	-8%	-3%
	22290 Library/Media Services; Other Educational Media Services	\$5,265	\$2,859	\$7,625	\$1,744	-67%	-39%	-77%
	24100 Office of The Principal	\$485,604	\$627,905	\$644,217	\$778,622	60%	24%	21%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$12,963	\$176,464	\$100,497	\$108,686	> 500%	-38%	8%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$36	\$0	\$0	n/a	-100%	n/a
	25550 Textbooks for Rent or Resale; Direction of Resale Service	\$0	\$35,079	\$41,313	\$74,590	n/a	113%	81%
	26497 2007 Account Code - Teachers Retirement Fund	\$203,280	\$366,711	\$327,176	\$162,020	-20%	-56%	-50%
Student Academic Achievement Total		\$5,999,161	\$7,239,634	\$6,679,497	\$7,402,838	23%	2%	11%
Student Instructional Support								
	26410 2007 Account Code - Personnel Services ; Supervision of Personnel Services	\$6,742	\$0	\$0	\$0	-100%	n/a	n/a
	21140 Attendance and Social Work Services; Pupil Accounting	\$16,047	\$21,445	\$26,729	\$26,066	62%	22%	-2%
	21220 Guidance Services; Counseling Services	\$131,892	\$165,237	\$186,287	\$213,703	62%	29%	15%
	21250 Guidance Services; Records Maintenance	\$18,044	\$51,699	\$51,977	\$56,701	214%	10%	9%
	21290 Guidance Services; Other Guidance Services	\$1,135	\$0	\$0	\$0	-100%	n/a	n/a
	21340 Health Services; Nurse Services	\$48,467	\$61,338	\$67,475	\$78,360	62%	28%	16%
	21390 Health Services; Other Health Services	\$1,037	\$0	\$2,839	\$5,523	433%	n/a	95%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$120	\$128	\$0	n/a	-100%	-100%
	21990 Other Support Services, Students; Other Student Services	\$0	\$2,703	\$4,774	\$3,160	n/a	17%	-34%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$0	\$6,487	n/a	n/a	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$16,441	\$4,135	\$6,735	\$9,014	-45%	118%	34%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$2,761	\$4,631	\$4,716	n/a	71%	2%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$10,593	\$1,519	\$5,400	\$344	-97%	-77%	-94%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Taylor Community School Corp (3460)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$53,203	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$0	\$17,240	\$11,642	\$15,666	n/a	-9%	35%
	23120 Board of Education; Service Area Assistants	\$40,808	\$0	\$0	\$0	-100%	n/a	n/a
	23190 Board of Education; Other Governing Body Services	\$4,780	\$19,295	\$17,795	\$12,115	153%	-37%	-32%
	23210 Executive Administration; Office of The Superintendent	\$127,488	\$274,743	\$281,034	\$305,809	140%	11%	9%
	23290 Executive Administration; Other Executive Administration Services	\$7,243	\$2,787	\$2,693	\$3,810	-47%	37%	41%
	24900 Other Support Services, School Administration	\$0	\$493	\$0	\$255	n/a	-48%	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$128,580	\$108,250	\$52,038	n/a	-60%	-52%
Student Instructional Support Total		\$430,717	\$754,094	\$778,390	\$846,971	97%	12%	9%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$22,433	\$17,139	\$8,888	\$4,270	-81%	-75%	-52%
	23160 Board of Education; Promotion Expenses	\$0	\$11,435	\$11,495	\$9,263	n/a	-19%	-19%
	23230 Executive Administration; Staff Relations and Negotiations	\$8,272	\$779	\$728	\$1,257	-85%	61%	73%
	25120 Fiscal Services; Service Area Direction	\$10	\$1,845	\$0	\$1,647	> 500%	-11%	n/a
	25160 Fiscal Services; Financial Accounting	\$135	\$5,474	\$2,149	\$862	> 500%	-84%	-60%
	25191 Other Fiscal Services; Refund of Revenue	\$3,246	\$1,614	\$3,189	\$3,515	8%	118%	10%
	25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$0	\$600	n/a	n/a	n/a
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$823	\$1,504	\$1,348	n/a	64%	-10%
	25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$775	n/a	n/a	n/a
	25920 Ditch Assessments	\$100	\$160	\$379	\$78	-22%	-51%	-79%
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$443	\$0	\$0	\$0	-100%	n/a	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$565,768	\$980,921	\$1,022,663	\$1,024,171	81%	4%	0%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$18,039	\$38,541	\$35,030	\$38,396	113%	0%	10%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$182,139	\$184,982	\$225,684	\$183,668	1%	-1%	-19%
	26499 2007 Account Code - Other	\$0	\$0	\$53,000	\$0	n/a	n/a	-100%
	26600 Operation and Maintenance of Plant Services; Security Services	\$13,560	\$23,663	\$25,097	\$26,854	98%	13%	7%
	26700 Operation and Maintenance of Plant Services; Insurance	\$25,897	\$108,471	\$42,306	\$73,810	185%	-32%	74%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$350	\$1,100	\$800	\$450	29%	-59%	-44%
	27010 Student Transportation; Service Area Direction	\$47,510	\$0	\$0	\$0	-100%	n/a	n/a
	27100 Student Transportation; Vehicle Operation	\$57,967	\$0	\$0	\$0	-100%	n/a	n/a
	27200 Student Transportation; Monitoring Services	\$0	\$1,512	\$1,606	\$1,862	n/a	23%	16%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$52,902	\$67,943	\$69,918	\$91,605	73%	35%	31%
	27400 Student Transportation; Purchase of School Buses	\$42,509	\$118,670	\$69,884	\$48,149	13%	-59%	-31%
	27500 Student Transportation; Insurance on Buses	\$3,813	\$4,611	\$2,000	\$7,712	102%	67%	286%
	27700 Student Transportation; Contracted Transportation Services	\$234,123	\$282,221	\$293,800	\$305,867	31%	8%	4%
	27900 Student Transportation; Other Student Transportation Services	\$44,541	\$185,368	\$188,083	\$211,973	376%	14%	13%
	27910 Student Transportation; Bus Driver Training	\$21,821	\$0	\$0	\$0	-100%	n/a	n/a
	31100 Food Services Operations; Service Area Direction	\$34,971	\$65,521	\$73,021	\$90,450	159%	38%	24%
	31200 Food Services Operations; Food Preparation and Dispensing	\$283,367	\$372,997	\$430,830	\$452,042	60%	21%	5%
	31900 Other Food Services	\$10,222	\$26,949	\$23,311	\$28,603	180%	6%	23%
	33100 Community Service Operations; Direction of Community Services	\$0	\$30	\$1,711	\$1,201	n/a	> 500%	-30%
	33300 Civic Services	\$714	\$4,009	\$709	\$657	-8%	-84%	-7%
	33400 Athletic Coaches	\$123,761	\$157,994	\$131,856	\$107,430	-13%	-32%	-19%
	33990 Other Community Services; Other	\$100	\$0	\$0	\$0	-100%	n/a	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$1,785	\$154,924	\$176,557	\$136,634	> 500%	-12%	-23%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$48,547	\$40,905	\$56,528	\$57,380	18%	40%	2%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$0	\$850	\$850	\$6,020	n/a	> 500%	> 500%
Overhead and Operational Total		\$1,849,044	\$2,861,450	\$2,953,575	\$2,918,547	58%	2%	-1%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$988,960	\$0	\$0	\$0	-100%	n/a	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$43,005	\$0	\$0	\$0	-100%	n/a	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$17,243	\$0	\$0	\$7,675	-55%	n/a	n/a
	45100 Building Acquisition, Construction and Improvements	\$98,648	\$239,223	\$78,891	\$250,288	154%	5%	217%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$29,503	\$0	\$0	\$0	-100%	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Taylor Community School Corp (3460)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$20,563	\$28,724	\$50,878	n/a	147%	77%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$4,079	\$17,386	\$29,088	\$19,693	383%	13%	-32%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$154,639	\$135,405	\$201,029	\$258,997	67%	91%	29%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$12,597	\$0	\$0	\$0	-100%	n/a	n/a
	51100 Debt Services; Principal on Debt; Bonds	\$500,000	\$235,000	\$240,000	\$250,000	-50%	6%	4%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$10,337	\$0	\$10,056	n/a	-3%	n/a
	52100 Debt Services; Interest on Debt; Bonds	\$26,750	\$152,415	\$144,916	\$136,229	409%	-11%	-6%
	52400 Debt Services; Interest on Debt; School Bus Loans	\$0	-\$1,685	\$0	\$0	n/a	n/a	n/a
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$1,633,500	\$1,637,500	\$1,642,500	n/a	1%	0%
	54200 2007 Account Code - Common School Fund	\$85,477	\$0	\$0	\$0	-100%	n/a	n/a
Nonoperational Total		\$1,960,901	\$2,442,143	\$2,360,148	\$2,626,316	34%	8%	11%
prorated								
	26491 2007 Account Code - PERF	\$128,227	\$155,728	\$154,465	\$69,408	-46%	-55%	-55%
	26492 2007 Account Code - Social Security	\$487,734	\$594,263	\$563,524	\$265,154	-46%	-55%	-53%
	26493 2007 Account Code - Workmen's Compensation	\$13,882	\$28,494	\$24,627	\$24,482	76%	-14%	-1%
	26494 2007 Account Code - Group Insurance	\$489,258	\$769,795	\$729,439	\$350,675	-28%	-54%	-52%
	26496 2007 Account Code - Unemployment Compensation	\$1,600	\$10,509	\$6,416	\$5,127	220%	-51%	-20%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$291,768	\$386,829	\$102,740	n/a	-65%	-73%
prorated Total		\$1,120,701	\$1,850,555	\$1,865,299	\$817,585	-27%	-56%	-56%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement	\$6,893,179	\$8,756,234	\$8,209,052	\$8,062,709	17%	-8%	-2%
Student Instructional Support	\$493,872	\$880,889	\$910,837	\$912,638	85%	4%	0%
Overhead and Operational	\$2,012,574	\$3,068,610	\$3,156,872	\$3,010,595	50%	-2%	-5%
Nonoperational	\$1,960,901	\$2,442,143	\$2,360,148	\$2,626,316	34%	8%	11%
Grand Total	\$11,360,526	\$15,147,876	\$14,636,908	\$14,612,258	29%	-4%	0%

FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
60.7%	57.8%	56.1%	55.2%
4.3%	5.8%	6.2%	6.2%
17.7%	20.3%	21.6%	20.6%
17.3%	16.1%	16.1%	18.0%

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	65.0%	63.6%	62.3%	61.4%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Tell City-Troy Twp School Corp (6350)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$0	\$18,303	n/a	n/a	n/a
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$78,986	n/a	n/a	n/a
	11100 Regular Programs; Elementary	\$2,349,505	\$2,283,167	\$2,338,835	\$2,529,862	8%	11%	8%
	11200 Regular Programs; Middle/Junior High	\$1,070,166	\$1,043,325	\$934,099	\$1,350,563	26%	29%	45%
	11300 Regular Programs; High School	\$1,499,737	\$1,449,991	\$1,614,410	\$2,121,794	41%	46%	31%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$0	\$9,016	n/a	n/a	n/a
	11430 Vocational Education; Distributive Education	\$48,002	\$0	\$0	\$0	-100%	n/a	n/a
	11440 Vocational Education; Health Occupations	\$36,924	\$42,857	\$42,054	\$44,457	20%	4%	6%
	11450 Vocational Education; Consumer and Homemaking	\$74,248	\$118,463	\$115,104	\$124,149	67%	5%	8%
	11470 Vocational Education; Business Education	\$48,011	\$59,671	\$57,641	\$61,522	28%	3%	7%
	11480 Vocational Education; Industrial Education A	\$89,401	\$125,630	\$132,521	\$109,265	22%	-13%	-18%
	11510 Vocational Education; Cooperative Education	\$3,669	\$0	\$0	\$0	-100%	n/a	n/a
	11590 Other Vocational Education Programs	\$92,158	\$32,505	\$40,140	\$75,923	-18%	134%	89%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$185	\$622	\$193	n/a	4%	-69%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$10,479	\$12,317	\$994	n/a	-91%	-92%
	12100 2007 Account Code - Gifted and Talented	\$35,781	\$44,976	\$11,939	\$4,500	-87%	-90%	-62%
	12350 Physical Impairment; Homebound	\$1,350	\$442	\$4,198	\$0	-100%	-100%	-100%
	12520 Culturally Different; Compensatory	\$1,000	\$4,751	\$51,959	\$37,497	> 500%	> 500%	-28%
	12710 Equal Opportunity At Risk	\$52,870	\$62,129	\$58,608	\$63,209	20%	2%	8%
	12900 Other Special Programs	\$7,798	\$21,644	\$19,259	\$19,031	144%	-12%	-1%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$84	\$0	\$0	\$0	-100%	n/a	n/a
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$4,529	\$4,612	\$0	\$0	-100%	-100%	n/a
	14100 Summer School Programs; Elementary	\$27,318	\$0	\$0	\$0	-100%	n/a	n/a
	14300 Summer School Programs; High School	\$3,498	\$0	\$16,716	\$0	-100%	n/a	-100%
	16100 Remediation Testing	\$19,388	\$60,416	\$27,728	\$112,507	480%	86%	306%
	16200 Preventive Remediation	\$23,039	\$0	\$0	\$0	-100%	n/a	n/a
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$2,684	\$4,155	\$12,344	n/a	360%	197%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$450,111	\$526,918	\$516,491	\$379,251	-16%	-28%	-27%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$46,932	\$0	\$0	\$32,623	-30%	n/a	n/a
	22220 Library/Media Services; School Library	\$163,054	\$8,849	\$2,382	\$15,915	-90%	80%	> 500%
	22230 Library/Media Services; Audiovisual	\$7,007	\$0	\$0	\$0	-100%	n/a	n/a
	22240 Library/Media Services; Educational Television	\$0	\$995	\$250	\$0	n/a	-100%	-100%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$4,157	\$3,952	\$1,388	n/a	-67%	-65%
	24100 Office of The Principal	\$481,265	\$329,999	\$286,056	\$360,090	-25%	9%	26%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$118,976	\$226,051	\$121,475	\$113,843	-4%	-50%	-6%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$6,108	\$45,078	\$16,677	\$12,166	99%	-73%	-27%
	26497 2007 Account Code - Teachers Retirement Fund	\$210,599	\$262,393	\$262,019	\$144,353	-31%	-45%	-45%
Student Academic Achievement Total		\$6,972,530	\$6,772,368	\$6,691,606	\$7,833,743	12%	16%	17%
Student Instructional Support								
	21140 Attendance and Social Work Services; Pupil Accounting	\$1,213	\$0	\$0	\$0	-100%	n/a	n/a
	21220 Guidance Services; Counseling Services	\$85,614	\$185,197	\$179,347	\$191,870	124%	4%	7%
	21240 Guidance Services; Information Services	\$0	\$0	\$40	\$2,831	n/a	n/a	> 500%
	21290 Guidance Services; Other Guidance Services	\$312	\$0	\$0	\$0	-100%	n/a	n/a
	21340 Health Services; Nurse Services	\$67,221	\$59,078	\$52,303	\$57,597	-14%	-3%	10%
	21390 Health Services; Other Health Services	\$2,351	\$71	\$0	\$132	-94%	87%	n/a
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$0	\$2,917	n/a	n/a	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$6,367	\$0	\$6,200	\$0	-100%	n/a	-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$27,446	\$39,649	\$5,445	n/a	-80%	-86%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$1,476	\$0	\$0	\$0	-100%	n/a	n/a
	23120 Board of Education; Service Area Assistants	\$45,068	\$62,595	\$63,969	\$56,365	25%	-10%	-12%
	23190 Board of Education; Other Governing Body Services	\$3,723	\$1,409	\$1,660	\$1,725	-54%	22%	4%
	23210 Executive Administration; Office of The Superintendent	\$183,190	\$181,496	\$105,640	\$483,519	164%	166%	358%
	23290 Executive Administration; Other Executive Administration Services	\$51,972	\$13,135	\$20,075	\$20,286	-61%	54%	1%
	24900 Other Support Services, School Administration	\$0	\$133,111	\$136,983	\$71,968	n/a	-46%	-47%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Tell City-Troy Twp School Corp (6350)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$520,823	n/a	n/a	n/a
	26700 2007 Account Code - Technology Coordinator	\$10,210	\$36,782	\$0	\$0	-100%	-100%	n/a
Student Instructional Support Total		\$458,714	\$700,319	\$605,866	\$1,415,478	209%	102%	134%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$13,882	\$14,368	\$710	\$4,073	-71%	-72%	474%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$46,387	\$44,138	\$24,513	n/a	-47%	-44%
	25160 Fiscal Services; Financial Accounting	\$1,190	\$1,530	\$765	\$0	-100%	-100%	-100%
	25191 Other Fiscal Services; Refund of Revenue	\$60	\$0	\$0	\$0	-100%	n/a	n/a
	25192 Other Fiscal Services; Petty Cash	\$489	\$0	\$0	\$0	-100%	n/a	n/a
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$0	\$34,680	\$25,516	\$36,978	n/a	7%	45%
	25300 Printing, Publishing, and Duplicating Services	\$0	\$0	\$657	\$1,269	n/a	n/a	93%
	25400 Planning, Research, Development and Evaluation	\$0	\$0	\$0	\$194,548	n/a	n/a	n/a
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$36,221	\$43,299	\$42,971	\$21,751	-40%	-50%	-49%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$824,331	\$805,047	\$789,384	\$682,418	-17%	-15%	-14%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$7,773	\$0	\$62,415	\$0	-100%	n/a	-100%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$69,389	\$147,569	\$166,905	\$145,682	110%	-1%	-13%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$10,371	\$0	\$0	\$0	-100%	n/a	n/a
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$5,609	\$0	\$0	n/a	-100%	n/a
	26700 Operation and Maintenance of Plant Services; Insurance	\$39,383	\$79,814	\$33,056	\$92,971	136%	16%	181%
	27010 Student Transportation; Service Area Direction	\$35,843	\$6,394	\$87,150	\$43,638	22%	> 500%	-50%
	27100 Student Transportation; Vehicle Operation	\$1,423	\$25,526	\$32,555	\$59,939	> 500%	135%	84%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$21,427	\$46,847	\$55,926	\$53,265	149%	14%	-5%
	27400 Student Transportation; Purchase of School Buses	\$0	\$0	\$62,273	\$195,684	n/a	n/a	214%
	27500 Student Transportation; Insurance on Buses	\$0	\$3,509	\$6,245	\$1,000	n/a	-72%	-84%
	27700 Student Transportation; Contracted Transportation Services	\$282,822	\$230,588	\$251,745	\$233,737	-17%	1%	-7%
	27900 Student Transportation; Other Student Transportation Services	\$61,476	\$68,967	\$73,508	\$46,792	-24%	-32%	-36%
	31100 Food Services Operations; Service Area Direction	\$0	\$226,224	\$263,514	\$280,936	n/a	24%	7%
	31200 Food Services Operations; Food Preparation and Dispensing	\$246,467	\$18,828	\$26,937	\$26,961	-89%	43%	0%
	31400 Food Services Operations; Food Purchases	\$196,193	\$244,502	\$311,253	\$335,193	71%	37%	8%
	33910 High School Band Uniforms	\$8,990	\$7,000	\$290	\$0	-100%	-100%	-100%
	33930 Latch Key Kid Program	\$14,929	\$0	\$0	\$0	-100%	n/a	n/a
	33990 Other Community Services; Other	\$5,000	\$0	\$0	\$0	-100%	n/a	n/a
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$84,562	\$0	\$0	\$0	-100%	n/a	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$39,641	\$8,011	\$50,114	\$108,891	175%	> 500%	117%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$21,484	\$0	\$85,935	\$49,013	128%	n/a	-43%
Overhead and Operational Total		\$2,023,346	\$2,064,699	\$2,473,963	\$2,639,252	30%	28%	7%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$34,773	\$23,489	\$88,255	\$92,257	165%	293%	5%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$65	\$59,451	\$1,197	n/a	> 500%	-98%
	43000 Facilities Acquisition and Construction; Professional Services	\$143,778	\$6,347	\$7,843	\$10,391	-93%	64%	32%
	45100 Building Acquisition, Construction and Improvements	\$472	\$99,967	\$0	\$67,347	> 500%	-33%	n/a
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$578	\$0	\$0	\$0	-100%	n/a	n/a
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$0	\$5,624	n/a	n/a	n/a
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$16,327	\$0	\$0	\$0	-100%	n/a	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$51,048	\$378,371	\$237,784	\$244,466	379%	-35%	3%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$207,436	\$415,877	\$412,754	n/a	99%	-1%
	51300 Debt Services; Principal on Debt; Emergency Loans	\$0	\$36,686	\$0	\$0	n/a	-100%	n/a
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$21,672	\$0	n/a	n/a	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$762,660	\$1,643,200	\$1,838,033	\$1,632,166	114%	-1%	-11%
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$0	\$24,959	\$0	\$0	n/a	-100%	n/a
	54100 2007 Account Code - Veterans' Memorial Fund	\$13,325	\$0	\$0	\$0	-100%	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$44,358	\$0	\$0	\$0	-100%	n/a	n/a
Nonoperational Total		\$1,067,319	\$2,420,520	\$2,668,916	\$2,466,202	131%	2%	-8%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Tell City-Troy Twp School Corp (6350)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
prorated								
	26491 2007 Account Code - PERF	\$69,695	\$24,121	\$14,112	\$3,965	-94%	-84%	-72%
	26492 2007 Account Code - Social Security	\$521,225	\$533,921	\$512,091	\$251,662	-52%	-53%	-51%
	26493 2007 Account Code - Workmen's Compensation	\$18,939	\$59,800	\$81,893	\$16,131	-15%	-73%	-80%
	26494 2007 Account Code - Group Insurance	\$575,752	\$1,586,996	\$1,202,570	\$713,940	24%	-55%	-41%
	26496 2007 Account Code - Unemployment Compensation	\$579	\$45,417	\$798	\$1,139	97%	-97%	43%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$3,580,341	\$586,652	\$565,739	n/a	-84%	-4%
prorated Total		\$1,186,190	\$5,830,595	\$2,398,116	\$1,552,575	31%	-73%	-35%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$7,984,552	\$12,205,728	\$8,744,875	\$9,128,701	14%	-25%	4%	68.2%	68.6%	58.9%	57.4%
Student Instructional Support	\$518,414	\$920,676	\$764,700	\$1,547,418	198%	68%	102%	4.4%	5.2%	5.2%	9.7%
Overhead and Operational	\$2,137,815	\$2,241,577	\$2,659,976	\$2,764,928	29%	23%	4%	18.3%	12.6%	17.9%	17.4%
Nonoperational	\$1,067,319	\$2,420,520	\$2,668,916	\$2,466,202	131%	2%	-8%	9.1%	13.6%	18.0%	15.5%
Grand Total	\$11,708,099	\$17,788,500	\$14,838,467	\$15,907,249	36%	-11%	7%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	72.6%	73.8%	64.1%	67.1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Thea Bowman Leadership Academy (9460)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$0	\$1,945,055	\$2,003,575	\$2,216,631	n/a	14%	11%
	11300 Regular Programs; High School	\$0	\$0	\$243,001	\$863,102	n/a	n/a	255%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$0	\$1,868	\$91	\$123	n/a	-93%	36%
	22220 Library/Media Services; School Library	\$0	\$59,891	\$57,261	\$89,379	n/a	49%	56%
	24100 Office of The Principal	\$0	\$157,163	\$213,286	\$237,298	n/a	51%	11%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$74,984	\$88,144	\$54,163	n/a	-28%	-39%
Student Academic Achievement Total		\$0	\$2,238,961	\$2,605,357	\$3,460,697	n/a	55%	33%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$0	\$2,100	\$0	\$0	n/a	-100%	n/a
	21320 Health Services; Medical Services	\$0	\$307	\$0	\$0	n/a	-100%	n/a
	21340 Health Services; Nurse Services	\$0	\$36,152	\$40,190	\$47,351	n/a	31%	18%
	21390 Health Services; Other Health Services	\$0	\$0	\$0	\$130	n/a	n/a	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$4,013	\$2,855	\$1,190	n/a	-70%	-58%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$22,406	\$19,986	\$51,373	n/a	129%	157%
	23210 Executive Administration; Office of The Superintendent	\$0	\$728,468	\$529,759	\$547,163	n/a	-25%	3%
	23220 Executive Administration; Community Relations	\$0	\$20,434	\$691	\$1,213	n/a	-94%	75%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$24,552	\$35,254	\$9,879	n/a	-60%	-72%
Student Instructional Support Total		\$0	\$838,432	\$628,735	\$658,299	n/a	-21%	5%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$0	\$60	\$3,156	n/a	n/a	> 500%
	25150 Fiscal Services; Payroll Services	\$0	\$4,465	\$5,055	\$5,522	n/a	24%	9%
	25160 Fiscal Services; Financial Accounting	\$0	\$65,963	\$33,460	\$49,901	n/a	-24%	49%
	25170 Fiscal Services; Internal Auditing	\$0	\$0	\$1,982	\$0	n/a	n/a	-100%
	25192 Other Fiscal Services; Petty Cash	\$0	\$600	\$0	\$325	n/a	-46%	n/a
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$340	\$331	\$486	n/a	43%	47%
	25400 Planning, Research, Development and Evaluation	\$0	\$0	\$0	\$754	n/a	n/a	n/a
	25890 Other Technology Services	\$0	\$0	\$0	\$11,580	n/a	n/a	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$273,411	\$317,583	\$382,899	n/a	40%	21%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$1,511	\$1,740	\$2,824	n/a	87%	62%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$7,159	\$9,451	\$4,238	n/a	-41%	-55%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$42,609	\$36,307	\$67,441	n/a	58%	86%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$9,475	\$11,795	\$16,049	n/a	69%	36%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$77,639	\$78,266	\$111,694	n/a	44%	43%
	31400 Food Services Operations; Food Purchases	\$0	\$74,159	\$87,812	\$114,208	n/a	54%	30%
	31900 Other Food Services	\$0	\$2,624	\$9,289	\$13,570	n/a	417%	46%
	33400 Athletic Coaches	\$0	\$0	\$0	\$54,068	n/a	n/a	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$166,818	\$182,138	\$215,471	n/a	29%	18%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$81,193	n/a	n/a	n/a
Overhead and Operational Total		\$0	\$726,771	\$775,269	\$1,135,380	n/a	56%	46%
Nonoperational								
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$0	\$15,300	\$1,136,639	n/a	n/a	> 500%
	45100 Building Acquisition, Construction and Improvements	\$0	\$18,790	\$40,040	\$7,672,970	n/a	> 500%	> 500%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$116,241	\$125,817	\$45,576	n/a	-61%	-64%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	\$17,030	\$0	n/a	n/a	-100%
Nonoperational Total		\$0	\$135,031	\$198,187	\$8,855,185	n/a	> 500%	> 500%
prorated								
	26491 2007 Account Code - PERF	\$0	\$111,953	\$46,381	\$23,378	n/a	-79%	-50%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Thea Bowman Leadership Academy (9460)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	26492 2007 Account Code - Social Security	\$0	\$151,761	\$178,058	\$104,919	n/a	-31%	-41%
	26493 2007 Account Code - Workmen's Compensation	\$0	\$18,951	\$9,100	\$0	n/a	-100%	-100%
	26494 2007 Account Code - Group Insurance	\$0	\$172,769	\$180,172	\$66,506	n/a	-62%	-63%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$22,695	\$29,014	\$4,750	n/a	-79%	-84%
prorated Total		\$0	\$478,129	\$442,725	\$199,554	n/a	-58%	-55%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$0	\$2,650,827	\$2,994,244	\$3,636,969	n/a	37%	21%	60.0%	64.4%	61.4%	25
Student Instructional Support	\$0	\$875,102	\$655,658	\$668,561	n/a	-24%	2%	19.8%	14.1%	14.1%	4
Overhead and Operational	\$0	\$756,364	\$802,185	\$1,148,399	n/a	52%	43%	17.1%	17.3%	17.3%	8
Nonoperational	\$0	\$135,031	\$198,187	\$8,855,185	n/a	> 500%	> 500%	3.1%	4.3%	4.3%	61
Grand Total	\$0	\$4,417,325	\$4,650,273	\$14,309,114	n/a	224%	208%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	.0%	79.8%	78.5%	30.1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Timothy L Johnson Academy (9350)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$80,870	\$61,012	\$56,128	n/a	-31%	-8%
	11100 Regular Programs; Elementary	\$0	\$478,412	\$450,223	\$413,043	n/a	-14%	-8%
	11200 Regular Programs; Middle/Junior High	\$0	\$98,828	\$103,721	\$11,958	n/a	-88%	-88%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$0	\$0	\$29,337	n/a	n/a	n/a
	14100 Summer School Programs; Elementary	\$0	\$5,772	\$7,256	\$22,264	n/a	286%	207%
	16100 Remediation Testing	\$0	\$0	\$0	\$1,800	n/a	n/a	n/a
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$15,325	\$9,753	\$15,527	n/a	1%	59%
	22220 Library/Media Services; School Library	\$0	\$0	\$0	\$390	n/a	n/a	n/a
	24100 Office of The Principal	\$0	\$218,459	\$248,177	\$301,526	n/a	38%	21%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$0	\$0	\$48,941	n/a	n/a	n/a
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$0	\$0	\$12,468	n/a	n/a	n/a
Student Academic Achievement Total		\$0	\$897,665	\$880,142	\$913,382	n/a	2%	4%
Student Instructional Support								
	21420 Psychological Testing	\$0	\$500	\$0	\$3,100	n/a	> 500%	n/a
	22110 Improvement of Instruction; Service Area Direction	\$0	\$8,293	\$31,184	\$0	n/a	-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$7,773	\$32,830	\$80,948	n/a	> 500%	147%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$3,170	\$3,484	\$900	n/a	-72%	-74%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$1,048	\$0	\$4,125	n/a	294%	n/a
	23110 Board of Education; Service Area Direction	\$0	\$232,939	\$239,481	\$232,273	n/a	0%	-3%
Student Instructional Support Total		\$0	\$253,723	\$306,979	\$321,346	n/a	27%	5%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$11,833	\$14,683	\$2,007	n/a	-83%	-86%
	25600 Public Information Services	\$0	\$8,449	\$8,524	\$996	n/a	-88%	-88%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$76,886	\$122,700	\$96,136	n/a	25%	-22%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$0	\$4,195	n/a	n/a	n/a
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$7,855	\$7,473	n/a	n/a	-5%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$4,140	\$0	\$0	n/a	-100%	n/a
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$11,544	\$21,334	\$27,504	n/a	138%	29%
	27100 Student Transportation; Vehicle Operation	\$0	\$34,328	\$50,253	\$35,132	n/a	2%	-30%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$8,600	\$23,750	\$15,479	n/a	80%	-35%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$34,903	\$32,710	\$17,205	n/a	-51%	-47%
	31400 Food Services Operations; Food Purchases	\$0	\$86,041	\$95,064	\$63,475	n/a	-26%	-33%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$208,340	\$209,176	\$158,070	n/a	-24%	-24%
Overhead and Operational Total		\$0	\$485,063	\$586,050	\$427,673	n/a	-12%	-27%
Nonoperational								
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$0	\$9,900	\$11,561	\$30,852	n/a	212%	167%
	54200 2007 Account Code - Common School Fund	\$0	\$18,907	\$30,743	\$14,568	n/a	-23%	-53%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$14,399	n/a	n/a	n/a
Nonoperational Total		\$0	\$28,806	\$42,303	\$59,818	n/a	108%	41%
Not Categorized								
	12000 2007 Account Code - Special Programs	\$0	\$57,912	\$115,043	\$43,886	n/a	-24%	-62%
	39000 2007 Account Code - Support Services ; Operation of Noninstructional Services ; Other Community Services	\$0	\$720	\$0	\$0	n/a	-100%	n/a
Not Categorized Total		\$0	\$58,632	\$115,043	\$43,886	n/a	-25%	-62%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$0	\$897,665	\$880,142	\$913,382	n/a	2%	4%		52.1%	45.6%	51.7%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Timothy L Johnson Academy (9350)

1006 Category

Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase			
Student Instructional Support	\$0	\$253,723	\$306,979	\$321,346	n/a	27%	5%	14.7%	15.9%	18.2%
Overhead and Operational	\$0	\$485,063	\$586,050	\$427,673	n/a	-12%	-27%	28.1%	30.4%	24.2%
Nonoperational	\$0	\$28,806	\$42,303	\$59,818	n/a	108%	41%	1.7%	2.2%	3.4%
Not Categorized	\$0	\$58,632	\$115,043	\$43,886	n/a	-25%	-62%			
Grand Total	\$0	\$1,723,890	\$1,930,517	\$1,766,105	n/a	2%	-9%			

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	.0%	66.8%	61.5%	69.9%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Tippecanoe School Corp (7865)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$291,399	\$302,189	\$1,226,065	n/a	321%	306%
	11100 Regular Programs; Elementary	\$8,728,791	\$12,777,201	\$12,925,935	\$15,189,000	74%	19%	18%
	11200 Regular Programs; Middle/Junior High	\$4,198,650	\$7,139,009	\$7,264,951	\$8,911,813	112%	25%	23%
	11300 Regular Programs; High School	\$5,568,729	\$7,966,412	\$8,371,187	\$10,356,489	86%	30%	24%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$91,500	\$94,000	\$0	n/a	-100%	-100%
	11410 Vocational Education; Agriculture A	\$10,167	\$18,664	\$15,762	\$18,098	78%	-3%	15%
	11420 Vocational Education; Agriculture B	\$61,152	\$59,039	\$58,476	\$73,093	20%	24%	25%
	11430 Vocational Education; Distributive Education	\$9,457	\$0	\$0	\$0	-100%	n/a	n/a
	11450 Vocational Education; Consumer and Homemaking	\$150,954	\$288,678	\$291,105	\$316,455	110%	10%	9%
	11480 Vocational Education; Industrial Education A	\$55,337	\$136,221	\$146,825	\$173,828	214%	28%	18%
	11510 Vocational Education; Cooperative Education	\$136,556	\$96,050	\$101,264	\$126,601	-7%	32%	25%
	11590 Other Vocational Education Programs	\$0	\$0	\$0	\$1,500	n/a	n/a	n/a
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$8,440	\$0	\$0	n/a	-100%	n/a
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$16,290	\$223,382	\$236,852	\$261,798	> 500%	17%	11%
	11630 Regular Programs; Alternative Education Programs; High School	\$9,956	\$163,455	\$172,264	\$198,483	> 500%	21%	15%
	11910 Other Regular Programs; Competency Testing	\$0	\$0	\$0	\$176,321	n/a	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$241,742	\$285,252	\$30,251	\$3,684	-98%	-99%	-88%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$27,948	n/a	n/a	n/a
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$82,687	\$595,372	\$931,444	n/a	> 500%	56%
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$340,592	\$363,725	\$529,945	n/a	56%	46%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$52,884	\$35,816	\$46,182	n/a	-13%	29%
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$8,849	\$15,657	\$23,667	n/a	167%	51%
	12310 Physical Impairment; Orthopedic Impairment	\$0	\$192,452	\$292,578	\$293,924	n/a	53%	0%
	12320 Physical Impairment; Multiple Disabilities	\$836,493	\$218,824	\$252,139	\$287,498	-66%	31%	14%
	12330 Physical Impairment; Visual Impairment	\$0	\$3,422	\$16,151	\$23,373	n/a	> 500%	45%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$59,839	\$43,894	\$68,777	n/a	15%	57%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$257,345	\$323,668	\$371,436	n/a	44%	15%
	12510 Culturally Different; Communication Disorders	\$0	\$64,086	\$63,261	\$127,019	n/a	98%	101%
	12520 Culturally Different; Compensatory	\$36,507	\$54,737	\$13,134	\$0	-100%	-100%	-100%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$0	\$321,719	\$298,761	\$148,375	n/a	-54%	-50%
	12610 Learning Disability	\$0	\$694,177	\$758,308	\$1,302,246	n/a	88%	72%
	12900 Other Special Programs	\$0	\$34,360	\$26,318	\$24,638	n/a	-28%	-6%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$123,398	\$214,187	\$213,176	\$254,856	107%	19%	20%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$0	\$0	\$600	\$0	n/a	n/a	-100%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$2,555	\$6,150	\$5,510	\$2,372	-7%	-61%	-57%
	14100 Summer School Programs; Elementary	\$5,647	\$399,916	\$202,554	\$439,570	> 500%	10%	117%
	14300 Summer School Programs; High School	\$204,007	\$376,172	\$379,402	\$393,917	93%	5%	4%
	16100 Remediation Testing	\$105,397	\$108,727	\$101,429	\$142,419	35%	31%	40%
	16200 Preventive Remediation	\$403,485	\$395,797	\$394,603	\$392,096	-3%	-1%	-1%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$185,359	\$972,981	\$1,285,005	\$1,560,638	> 500%	60%	21%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$43,456	\$149,410	\$147,774	\$140,839	224%	-6%	-5%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$2,736,598	\$2,995,172	\$2,452,324	\$3,255,855	19%	9%	33%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$32,367	\$15,079	\$13,502	\$5,935	-82%	-61%	-56%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$89,556	\$87,859	n/a	n/a	-2%
	22220 Library/Media Services; School Library	\$883,774	\$1,441,307	\$1,471,366	\$1,701,327	93%	18%	16%
	22230 Library/Media Services; Audiovisual	\$46,093	\$62,950	\$64,022	\$0	-100%	-100%	-100%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$1,591	\$215	\$430	\$0	-100%	-100%	-100%
	24100 Office of The Principal	\$1,879,360	\$3,198,837	\$3,241,030	\$4,090,344	118%	28%	26%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$1,148,493	\$1,199,045	\$932,032	\$491,256	-57%	-59%	-47%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$0	\$0	\$83,942	n/a	n/a	n/a
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$19,352	\$35,654	\$40,465	\$69,170	257%	94%	71%
	26497 2007 Account Code - Teachers Retirement Fund	\$931,241	\$2,218,550	\$2,407,989	\$964,301	4%	-57%	-60%
Student Academic Achievement Total		\$28,812,957	\$45,720,824	\$46,552,609	\$55,316,395	92%	21%	19%
Student Instructional Support								

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Tippecanoe School Corp (7865)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	21110 Attendance and Social Work Services; Service Area Direction	\$18,221	\$6,260	\$5,029	\$0	-100%	-100%	-100%
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$1,350	\$0	\$6,985	n/a	418%	n/a
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$27,961	\$28,402	\$3,105	n/a	-89%	-89%
	21220 Guidance Services; Counseling Services	\$844,661	\$1,382,687	\$1,391,007	\$1,716,269	103%	24%	23%
	21310 Health Services; Service Area Direction	\$19,374	\$17,784	\$13,567	\$15,894	-18%	-11%	17%
	21320 Health Services; Medical Services	\$7,092	\$15,899	\$17,632	\$20,064	183%	26%	14%
	21340 Health Services; Nurse Services	\$176,511	\$335,187	\$351,120	\$449,525	155%	34%	28%
	21420 Psychological Testing	\$58,066	\$84,996	\$91,500	\$93,144	60%	10%	2%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$50	\$0	\$0	n/a	-100%	n/a
	22110 Improvement of Instruction; Service Area Direction	\$143,888	\$182,853	\$250,155	\$299,319	108%	64%	20%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$79,035	\$150,695	\$137,980	\$209,282	165%	39%	52%
	22130 Improvement of Instruction; Instructional Staff Training	\$5,940	\$9,615	\$14,312	\$19,251	224%	100%	35%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$85,725	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$523,047	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$0	\$26,533	\$30,060	\$32,941	n/a	24%	10%
	23120 Board of Education; Service Area Assistants	\$22,960	\$0	\$0	\$0	-100%	n/a	n/a
	23190 Board of Education; Other Governing Body Services	\$20,641	\$33,914	\$34,947	\$37,121	80%	9%	6%
	23210 Executive Administration; Office of The Superintendent	\$163,798	\$250,146	\$277,872	\$320,323	96%	28%	15%
	23220 Executive Administration; Community Relations	\$35,505	\$42,285	\$55,373	\$44,626	26%	6%	-19%
	23290 Executive Administration; Other Executive Administration Services	\$89,235	\$91,866	\$105,231	\$115,522	29%	26%	10%
	24900 Other Support Services, School Administration	\$0	\$1,479	\$1,175	\$2,798	n/a	89%	138%
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$3,953	\$5,416	\$6,780	n/a	72%	25%
	25750 Personnel Services; Health Services	\$15,260	\$1,516	\$9,463	\$5,780	-62%	281%	-39%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$110,262	n/a	n/a	n/a
	26700 2007 Account Code - Technology Coordinator	\$0	\$124,342	\$179,081	\$63,986	n/a	-49%	-64%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$1,002,853	\$838,077	\$490,344	n/a	-51%	-41%
Student Instructional Support Total		\$1,700,186	\$3,794,222	\$3,837,398	\$4,672,093	175%	23%	22%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$91,487	\$216,478	\$271,174	\$265,323	190%	23%	-2%
	23160 Board of Education; Promotion Expenses	\$9,772	\$10,101	\$15,954	\$28,956	196%	187%	81%
	23230 Executive Administration; Staff Relations and Negotiations	\$97,538	\$175,810	\$169,116	\$214,505	120%	22%	27%
	25110 Fiscal Services; Office of The Business Manager	\$196,403	\$273,984	\$297,958	\$341,576	74%	25%	15%
	25160 Fiscal Services; Financial Accounting	\$665	\$1,260	\$1,198	\$584	-12%	-54%	-51%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$40	\$88	n/a	n/a	119%
	25195 Other Fiscal Services; Bank Account Service Charge	\$24	\$1,244	\$476	\$1,281	> 500%	3%	169%
	25400 Planning, Research, Development and Evaluation	\$2,656	\$1,273	\$2,270	\$603	-77%	-53%	-73%
	25890 Other Technology Services	\$135,073	\$0	\$0	\$0	-100%	n/a	n/a
	25910 Judgments	\$0	\$0	\$5,715	\$0	n/a	n/a	-100%
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$27,876	\$31,472	\$27,235	\$13,696	-51%	-56%	-50%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$127,777	\$163,520	\$252,453	\$412,346	223%	152%	63%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$3,322,576	\$5,656,212	\$5,724,851	\$6,560,253	97%	16%	15%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$716,164	\$817,321	\$895,732	\$1,138,490	59%	39%	27%
	26600 Operation and Maintenance of Plant Services; Security Services	\$56,440	\$116,792	\$113,839	\$113,854	102%	-3%	0%
	26700 Operation and Maintenance of Plant Services; Insurance	\$179,860	\$592,822	\$459,884	\$449,580	150%	-24%	-2%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$113,162	\$96,323	\$88,777	\$60,715	-46%	-37%	-32%
	27010 Student Transportation; Service Area Direction	\$159,958	\$230,880	\$258,999	\$368,590	130%	60%	42%
	27100 Student Transportation; Vehicle Operation	\$1,016,974	\$1,500,911	\$1,558,000	\$1,842,442	81%	23%	18%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$590,604	\$1,335,162	\$1,519,649	\$1,800,847	205%	35%	19%
	27400 Student Transportation; Purchase of School Buses	\$220,495	\$2,179,215	\$1,286,150	\$1,350,456	> 500%	-38%	5%
	27500 Student Transportation; Insurance on Buses	\$53,595	\$184,231	\$144,684	\$171,989	221%	-7%	19%
	27700 Student Transportation; Contracted Transportation Services	\$787,472	\$891,630	\$701,203	\$947,273	20%	6%	35%
	27900 Student Transportation; Other Student Transportation Services	\$62,521	\$85,051	\$108,817	\$100,227	60%	18%	-8%
	31100 Food Services Operations; Service Area Direction	\$23,683	\$37,889	\$38,226	\$123,947	423%	227%	224%
	31200 Food Services Operations; Food Preparation and Dispensing	\$661,734	\$1,144,909	\$1,168,200	\$1,271,137	92%	11%	9%
	31400 Food Services Operations; Food Purchases	\$978,193	\$1,567,463	\$1,631,600	\$1,806,420	85%	15%	11%
	31900 Other Food Services	\$60,000	\$0	\$0	\$0	-100%	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Tippecanoe School Corp (7865)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	33200 Community Recreation	\$53,390	\$58,083	\$50,861	\$56,551	6%	-3%	11%
	33400 Athletic Coaches	\$404,375	\$659,248	\$692,095	\$744,652	84%	13%	8%
	33500 Welfare Activities Services	\$0	\$19,083	\$19,386	\$16,305	n/a	-15%	-16%
	33910 High School Band Uniforms	\$10,000	\$0	\$0	\$4,321	-57%	n/a	n/a
	33990 Other Community Services; Other	\$13,582	\$42,913	\$41,837	\$50,544	272%	18%	21%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$7,520	\$125,346	\$86,824	\$167,478	> 500%	34%	93%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$180,197	\$531,442	\$531,678	\$237,464	32%	-55%	-55%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$0	\$3,915	\$2,437	\$6,136	n/a	57%	152%
Overhead and Operational Total		\$10,361,764	\$18,751,982	\$18,167,318	\$20,668,630	99%	10%	14%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$400,820	\$0	\$0	\$0	-100%	n/a	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$552,442	\$1,731,680	\$2,330,792	\$788,003	43%	-54%	-66%
	43000 Facilities Acquisition and Construction; Professional Services	\$76,798	\$199,176	\$25,441	\$1,108,121	> 500%	456%	> 500%
	45100 Building Acquisition, Construction and Improvements	\$2,148,853	\$9,079,767	\$5,582,699	\$1,916,809	-11%	-79%	-66%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$315,541	\$760,072	\$251,102	n/a	-20%	-67%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$153,019	\$208,880	\$243,348	\$294,932	93%	41%	21%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$2,447,087	\$3,537,514	\$3,080,862	\$2,404,944	-2%	-32%	-22%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$30,634	\$0	\$0	\$25,314	-17%	n/a	n/a
	51100 Debt Services; Principal on Debt; Bonds	\$840,000	\$2,320,000	\$3,030,000	\$1,710,000	104%	-26%	-44%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$40,539	\$35,928	\$0	n/a	-100%	-100%
	52100 Debt Services; Interest on Debt; Bonds	\$310,496	\$240,800	\$184,050	\$56,700	-82%	-76%	-69%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$4,648,230	\$7,707,000	\$7,145,000	\$5,395,000	16%	-30%	-24%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$1,336,000	\$2,629,000	\$2,296,000	n/a	72%	-13%
Nonoperational Total		\$11,608,379	\$26,716,898	\$25,047,192	\$16,246,927	40%	-39%	-35%
prorated								
	26491 2007 Account Code - PERF	\$198,010	\$477,695	\$503,107	\$263,864	33%	-45%	-48%
	26492 2007 Account Code - Social Security	\$2,243,563	\$3,411,976	\$3,529,597	\$1,415,250	-37%	-59%	-60%
	26493 2007 Account Code - Workmen's Compensation	\$78,126	\$303,805	\$226,865	\$123,395	58%	-59%	-46%
	26494 2007 Account Code - Group Insurance	\$1,930,340	\$5,077,609	\$5,879,606	\$3,307,300	71%	-35%	-44%
	26496 2007 Account Code - Unemployment Compensation	\$11,161	\$41,964	\$41,428	\$8,554	-23%	-80%	-79%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$575,572	\$596,063	\$266,463	n/a	-54%	-55%
prorated Total		\$4,461,199	\$9,888,621	\$10,776,666	\$5,384,826	21%	-46%	-50%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$32,390,236	\$53,629,322	\$55,204,824	\$59,489,475	84%	11%	8%	56.9%	51.1%	52.9%	58.2%
Student Instructional Support	\$1,926,387	\$4,439,474	\$4,548,335	\$5,043,868	162%	14%	11%	3.4%	4.2%	4.4%	4.9%
Overhead and Operational	\$11,019,482	\$20,086,853	\$19,580,833	\$21,508,602	95%	7%	10%	19.4%	19.2%	18.8%	21.0%
Nonoperational	\$11,608,379	\$26,716,898	\$25,047,192	\$16,246,927	40%	-39%	-35%	20.4%	25.5%	24.0%	15.9%
Grand Total	\$56,944,484	\$104,872,547	\$104,381,184	\$102,288,871	80%	-2%	-2%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	60.3%	55.4%	57.2%	63.1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Tippecanoe Valley School Corp (4445)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$54,875	\$50,447	\$219,377	n/a	300%	335%
	11100 Regular Programs; Elementary	\$2,394,619	\$2,540,307	\$2,440,666	\$2,697,871	13%	6%	11%
	11200 Regular Programs; Middle/Junior High	\$1,189,815	\$1,266,070	\$1,306,308	\$1,521,425	28%	20%	16%
	11300 Regular Programs; High School	\$1,536,344	\$1,620,915	\$1,715,128	\$1,880,126	22%	16%	10%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$0	\$21,359	n/a	n/a	n/a
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$35,100	\$0	\$45,500	n/a	30%	n/a
	11410 Vocational Education; Agriculture A	\$49,966	\$74,154	\$75,324	\$94,995	90%	28%	26%
	11430 Vocational Education; Distributive Education	\$20,295	\$16,521	\$17,050	\$21,989	8%	33%	29%
	11440 Vocational Education; Health Occupations	\$0	\$3,000	\$3,760	\$1,550	n/a	-48%	-59%
	11460 Vocational Education; Occupational Home Economics	\$48,610	\$63,705	\$65,648	\$84,593	74%	33%	29%
	11470 Vocational Education; Business Education	\$6,008	\$17,305	\$18,246	\$33,916	465%	96%	86%
	11480 Vocational Education; Industrial Education A	\$48,396	\$57,465	\$59,946	\$86,153	78%	50%	44%
	11490 Vocational Education; Industrial Education B	\$13,403	\$0	\$0	\$0	-100%	n/a	n/a
	11520 Vocational Education; Area School Participation	\$0	\$6,010	\$11,221	\$7,134	n/a	19%	-36%
	11590 Other Vocational Education Programs	\$0	\$676	\$1,163	\$1,915	n/a	183%	65%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$33,450	\$35,045	\$29,607	n/a	-11%	-16%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$0	\$13,798	n/a	n/a	n/a
	11910 Other Regular Programs; Competency Testing	\$24	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$12,195	\$16,865	\$30,358	\$8,493	-30%	-50%	-72%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$12,381	n/a	n/a	n/a
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$3,087	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$14,158	\$0	\$0	\$0	-100%	n/a	n/a
	12310 Physical Impairment; Orthopedic Impairment	\$0	\$0	\$20,311	\$3,734	n/a	n/a	-82%
	12330 Physical Impairment; Visual Impairment	\$0	\$14,883	\$21,250	\$14,790	n/a	-1%	-30%
	12340 Physical Impairment; Hearing Impairment	\$0	\$100,212	\$129,547	\$147,737	n/a	47%	14%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$107,854	\$97,407	\$42,965	n/a	-60%	-56%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$303	\$1,443	\$0	n/a	-100%	-100%
	12510 Culturally Different; Communication Disorders	\$53,224	\$15,000	\$28,875	\$39,160	-26%	161%	36%
	12520 Culturally Different; Compensatory	\$10,508	\$0	\$0	\$0	-100%	n/a	n/a
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$280,975	\$491,292	\$487,076	\$279,181	-1%	-43%	-43%
	12610 Learning Disability	\$0	\$0	\$0	\$378,755	n/a	n/a	n/a
	12810 Special Education Preschool	\$45,375	\$36,214	\$39,013	\$51,091	13%	41%	31%
	12900 Other Special Programs	\$23,453	\$100,262	\$69,099	\$56,736	142%	-43%	-18%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$6,707	\$6,941	\$8,820	n/a	31%	27%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$0	\$0	\$1,875	n/a	n/a	n/a
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$22,282	\$0	\$0	\$0	-100%	n/a	n/a
	14100 Summer School Programs; Elementary	\$18,184	\$15,866	\$18,843	\$28,550	57%	80%	52%
	14300 Summer School Programs; High School	\$10,456	\$49,098	\$56,765	\$60,148	475%	23%	6%
	16100 Remediation Testing	\$26,738	\$40,919	\$41,836	\$30,071	12%	-27%	-28%
	16200 Preventive Remediation	\$107,719	\$114,113	\$112,522	\$136,608	27%	20%	21%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$3,716	\$1,745	\$3,234	\$4,112	11%	136%	27%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$8,952	\$0	\$0	\$0	-100%	n/a	n/a
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$157,429	\$0	\$0	\$0	-100%	n/a	n/a
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$9,000	\$0	\$0	\$0	-100%	n/a	n/a
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$0	\$24,977	n/a	n/a	n/a
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$0	\$0	\$0	\$17,681	n/a	n/a	n/a
	22210 Library/Media Services; Service Area Direction	\$129,873	\$85,248	\$107,704	\$117,842	-9%	38%	9%
	22220 Library/Media Services; School Library	\$83,233	\$71,567	\$68,339	\$84,837	2%	19%	24%
	22230 Library/Media Services; Audiovisual	\$16,322	\$3,189	\$6,304	\$5,954	-64%	87%	-6%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$92,447	\$47,831	\$40,235	\$25,063	-73%	-48%	-38%
	22290 Library/Media Services; Other Educational Media Services	\$500	\$0	\$0	\$0	-100%	n/a	n/a
	24100 Office of The Principal	\$377,542	\$440,285	\$441,382	\$494,492	31%	12%	12%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$180,034	\$207,257	\$197,133	\$173,370	-4%	-16%	-12%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$5,958	\$2,821	\$5,870	\$5,516	-7%	96%	-6%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$0	\$27,758	n/a	n/a	n/a
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$1,500	\$0	\$0	n/a	-100%	n/a
	26497 2007 Account Code - Teachers Retirement Fund	\$236,604	\$474,788	\$395,928	\$209,189	-12%	-56%	-47%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Tippecanoe Valley School Corp (4445)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement Total		\$7,234,357	\$8,235,372	\$8,227,366	\$9,256,279	28%	12%	13%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$5,000	\$0	\$0	n/a	-100%	n/a
	21210 Guidance Services; Service Area Direction	\$0	\$0	\$0	\$7,850	n/a	n/a	n/a
	21220 Guidance Services; Counseling Services	\$206,637	\$323,927	\$336,939	\$406,310	97%	25%	21%
	21310 Health Services; Service Area Direction	\$4,427	\$0	\$0	\$0	-100%	n/a	n/a
	21320 Health Services; Medical Services	\$5,106	\$2,282	\$3,411	\$61,044	> 500%	> 500%	> 500%
	21340 Health Services; Nurse Services	\$65,488	\$93,230	\$99,771	\$41,972	-36%	-55%	-58%
	21390 Health Services; Other Health Services	\$0	\$17,990	\$11,954	\$4,482	n/a	-75%	-63%
	21410 Psychological Services; Service Area Direction	\$0	\$0	\$0	\$30,768	n/a	n/a	n/a
	21420 Psychological Testing	\$0	\$59,180	\$5,907	\$391	n/a	-99%	-93%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$0	\$35,488	n/a	n/a	n/a
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$0	\$8,324	n/a	n/a	n/a
	21810 Special Education Administration; Service Area Direction	\$0	\$99,766	\$160,385	\$175,988	n/a	76%	10%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$16,335	\$3,659	\$15,863	n/a	-3%	334%
	22110 Improvement of Instruction; Service Area Direction	\$33,396	\$4,383	\$696	\$847	-97%	-81%	22%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$3,283	\$77,077	\$118,945	\$149,082	> 500%	93%	25%
	22130 Improvement of Instruction; Instructional Staff Training	\$61,234	\$2,546	\$949	\$1,703	-97%	-33%	79%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$73,660	\$46,119	\$33,079	n/a	-55%	-28%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$97,638	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$41,508	n/a	n/a	n/a
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$44,495	n/a	n/a	n/a
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel	\$0	\$0	\$0	\$1,020	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$294	\$28,433	\$22,925	\$44,751	> 500%	57%	95%
	23120 Board of Education; Service Area Assistants	\$0	\$750	\$877	\$900	n/a	20%	3%
	23190 Board of Education; Other Governing Body Services	\$19,427	\$0	\$0	\$0	-100%	n/a	n/a
	23210 Executive Administration; Office of The Superintendent	\$245,116	\$262,976	\$266,864	\$318,799	30%	21%	19%
	23220 Executive Administration; Community Relations	\$31,884	\$16,270	\$9,990	\$14,985	-53%	-8%	50%
	23290 Executive Administration; Other Executive Administration Services	\$56,092	\$22,452	\$24,845	\$12,468	-78%	-44%	-50%
	24900 Other Support Services, School Administration	\$148,442	\$192,063	\$193,305	\$246,671	66%	28%	28%
	25750 Personnel Services; Health Services	\$4,425	\$2,750	\$2,750	\$2,750	-38%	0%	0%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$137,212	n/a	n/a	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$413,190	\$418,697	\$219,772	n/a	-47%	-48%
Student Instructional Support Total		\$885,252	\$1,714,258	\$1,728,989	\$2,156,160	144%	26%	25%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$56,040	\$3,745	\$14,688	\$11,850	-79%	216%	-19%
	23160 Board of Education; Promotion Expenses	\$3,428	\$1,676	\$2,370	\$3,109	-9%	85%	31%
	25160 Fiscal Services; Financial Accounting	\$0	\$1,495	\$1,000	\$0	n/a	-100%	-100%
	25191 Other Fiscal Services; Refund of Revenue	\$3,625	\$8,144	\$3,259	\$3,425	-6%	-58%	5%
	25196 Other Fiscal Services; Cash Change	\$2,009	\$2,110	\$2,160	\$2,110	5%	0%	-2%
	25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$1,000	n/a	n/a	n/a
	25920 Ditch Assessments	\$0	\$433	\$0	\$558	n/a	29%	n/a
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$0	\$879	\$0	\$228	n/a	-74%	n/a
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$121,431	\$123,213	\$144,588	n/a	19%	17%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,071,932	\$1,226,953	\$1,217,580	\$1,305,700	22%	6%	7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$8,641	\$0	\$0	\$379	-96%	n/a	n/a
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$235,696	\$85,423	\$93,097	\$154,415	-34%	81%	66%
	26499 2007 Account Code - Other	\$0	\$8,196	\$0	\$0	n/a	-100%	n/a
	26700 Operation and Maintenance of Plant Services; Insurance	\$107,465	\$143,676	\$30,585	\$131,076	22%	-9%	329%
	27010 Student Transportation; Service Area Direction	\$46,783	\$24,362	\$26,348	\$35,938	-23%	48%	36%
	27100 Student Transportation; Vehicle Operation	\$343,601	\$381,596	\$374,395	\$501,334	46%	31%	34%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$182,676	\$259,299	\$252,348	\$327,468	79%	26%	30%
	27400 Student Transportation; Purchase of School Buses	\$137,430	\$155,671	\$361,884	\$139,912	2%	-10%	-61%
	27500 Student Transportation; Insurance on Buses	\$17,546	\$36,042	\$7,024	\$32,608	86%	-10%	364%
	27600 Student Transportation; Insurance on Pupils	\$0	\$3,885	\$845	\$5,847	n/a	50%	> 500%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Tippecanoe Valley School Corp (4445)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	27900 Student Transportation; Other Student Transportation Services	\$4,582	\$0	\$0	\$0	-100%	n/a	n/a
	31100 Food Services Operations; Service Area Direction	\$1,091	\$3,184	\$983	\$32,553	> 500%	> 500%	> 500%
	31200 Food Services Operations; Food Preparation and Dispensing	\$245,934	\$317,354	\$321,710	\$339,608	38%	7%	6%
	31400 Food Services Operations; Food Purchases	\$323,221	\$363,294	\$380,064	\$419,165	30%	15%	10%
	31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$0	\$0	\$22	\$0	n/a	n/a	-100%
	31900 Other Food Services	\$97,811	\$98,397	\$62,873	\$31,203	-68%	-68%	-50%
	33200 Community Recreation	\$7,205	\$14,580	\$15,517	\$15,689	118%	8%	1%
	33300 Civic Services	\$50	\$0	\$0	\$0	-100%	n/a	n/a
	33990 Other Community Services; Other	\$191	\$3,560	\$1,300	\$0	-100%	-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$1,769	\$6,768	\$0	\$0	-100%	-100%	n/a
	52200 Debt Services; Interest on Debt; Temporary Loans	\$6,913	\$0	\$0	\$58,453	> 500%	n/a	n/a
Overhead and Operational Total		\$2,905,638	\$3,272,153	\$3,293,266	\$3,698,213	27%	13%	12%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$733,132	\$0	\$0	\$0	-100%	n/a	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$5,437	\$0	\$0	\$0	-100%	n/a	n/a
	45100 Building Acquisition, Construction and Improvements	\$0	\$286,212	\$290,738	\$442,808	n/a	55%	52%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$3,738	\$8,107	\$13,554	n/a	263%	67%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$40,623	\$0	\$0	\$0	-100%	n/a	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$0	\$44,440	\$45,257	\$158,635	n/a	257%	251%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	\$50,000	\$0	n/a	n/a	-100%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$24,812	\$0	\$12,524	\$16,545	-33%	n/a	32%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$6,556	\$0	\$0	\$0	-100%	n/a	n/a
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,511,023	\$2,819,461	\$2,809,325	\$2,805,880	86%	0%	0%
	54200 2007 Account Code - Common School Fund	\$109,770	\$101,600	\$107,400	\$48,600	-56%	-52%	-55%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$48,000	n/a	n/a	n/a
Nonoperational Total		\$2,431,352	\$3,255,451	\$3,323,351	\$3,534,022	45%	9%	6%
prorated								
	26491 2007 Account Code - PERF	\$99,210	\$113,034	\$94,240	\$50,359	-49%	-55%	-47%
	26492 2007 Account Code - Social Security	\$602,570	\$713,059	\$711,309	\$347,585	-42%	-51%	-51%
	26493 2007 Account Code - Workmen's Compensation	\$0	\$70,153	\$15,166	\$47,520	n/a	-32%	213%
	26494 2007 Account Code - Group Insurance	\$903,891	\$2,457,274	\$2,470,971	\$1,080,542	20%	-56%	-56%
	26496 2007 Account Code - Unemployment Compensation	\$1,350	\$2,633	\$7,349	\$4,791	255%	82%	-35%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$55,702	\$123,018	\$164,655	\$18,539	-67%	-85%	-89%
prorated Total		\$1,662,723	\$3,479,171	\$3,463,690	\$1,549,336	-7%	-55%	-55%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$8,478,735	\$10,753,236	\$10,719,539	\$10,349,633	22%	-4%	-3%	56.1%	53.9%	53.5%	51.7%
Student Instructional Support	\$1,016,681	\$2,158,513	\$2,204,770	\$2,380,248	134%	10%	8%	6.7%	10.8%	11.0%	11.7%
Overhead and Operational	\$3,192,553	\$3,789,206	\$3,789,003	\$3,930,108	23%	4%	4%	21.1%	19.0%	18.9%	19.6%
Nonoperational	\$2,431,352	\$3,255,451	\$3,323,351	\$3,534,022	45%	9%	6%	16.1%	16.3%	16.6%	17.0%
Grand Total	\$15,119,321	\$19,956,406	\$20,036,663	\$20,194,010	34%	1%	1%				

Student Instructional Expenditures (Academic Achievement plus Support)	FY1998	FY2006	FY2007	FY2008
	62.8%	64.7%	64.5%	63.0%

FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
56.1%	53.9%	53.5%	51.7%
6.7%	10.8%	11.0%	11.7%
21.1%	19.0%	18.9%	19.6%
16.1%	16.3%	16.6%	17.0%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Tipton Community School Corp (7945)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$33,585	\$34,729	\$37,337	n/a	11%	8%
	11100 Regular Programs; Elementary	\$1,580,697	\$1,948,095	\$1,945,613	\$2,200,337	39%	13%	13%
	11200 Regular Programs; Middle/Junior High	\$974,814	\$1,167,429	\$1,182,604	\$1,321,695	36%	13%	12%
	11300 Regular Programs; High School	\$1,350,282	\$1,536,891	\$1,616,993	\$1,676,398	24%	9%	4%
	11410 Vocational Education; Agriculture A	\$58,130	\$68,192	\$70,148	\$71,616	23%	5%	2%
	11450 Vocational Education; Consumer and Homemaking	\$70,376	\$99,711	\$112,600	\$93,566	33%	-6%	-17%
	11470 Vocational Education; Business Education	\$37,964	\$54,161	\$54,715	\$56,559	49%	4%	3%
	11480 Vocational Education; Industrial Education A	\$48,871	\$34,953	\$3,779	\$7,892	-84%	-77%	109%
	11590 Other Vocational Education Programs	\$2,184	\$0	\$0	\$0	-100%	n/a	n/a
	11630 Regular Programs; Alternative Education Programs; High School	\$56,998	\$70,269	\$36,431	\$1,425	-97%	-98%	-96%
	12100 2007 Account Code - Gifted and Talented	\$87,918	\$109,267	\$114,874	\$53,414	-39%	-51%	-54%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$85,554	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$185,753	\$193,620	\$203,786	\$221,078	19%	14%	8%
	12340 Physical Impairment; Hearing Impairment	\$3,084	\$270	\$0	\$0	-100%	-100%	n/a
	12350 Physical Impairment; Homebound	\$14,181	\$4,339	\$6,251	\$13,793	-3%	218%	121%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$36,881	\$55,212	\$56,473	\$59,210	61%	7%	5%
	12510 Culturally Different; Communication Disorders	\$0	\$131	\$0	\$0	n/a	-100%	n/a
	12520 Culturally Different; Compensatory	\$78,465	\$47,637	\$0	\$0	-100%	-100%	n/a
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$220,653	\$349,611	\$391,577	\$182,734	-17%	-48%	-53%
	12610 Learning Disability	\$0	\$0	\$0	\$196,886	n/a	n/a	n/a
	12710 Equal Opportunity At Risk	\$65,519	\$72,212	\$67,600	\$48,442	-26%	-33%	-28%
	12810 Special Education Preschool	\$70,447	\$63,473	\$53,292	\$55,662	-21%	-12%	4%
	12900 Other Special Programs	\$32,888	\$729	\$2,677	\$9,613	-71%	> 500%	259%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$21,020	\$0	\$0	\$0	-100%	n/a	n/a
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$993	\$0	\$0	\$0	-100%	n/a	n/a
	14100 Summer School Programs; Elementary	\$4,716	\$0	\$0	\$0	-100%	n/a	n/a
	14200 Summer School Programs; Middle/Junior High School	\$8,246	\$2,981	\$0	\$0	-100%	-100%	n/a
	14300 Summer School Programs; High School	\$29,657	\$21,836	\$11,043	\$5,085	-83%	-77%	-54%
	15100 Enrichment Programs; Non-Credit	\$500	\$0	\$0	\$0	-100%	n/a	n/a
	16100 Remediation Testing	\$16,593	\$9,716	\$0	\$10,000	-40%	3%	n/a
	16200 Preventive Remediation	\$102,043	\$65,143	\$72,982	\$81,673	-20%	25%	12%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$21,357	\$27,134	\$50,687	\$39,316	84%	45%	-22%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$45,912	\$101,532	\$101,727	\$74,978	63%	-26%	-26%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$61,946	\$0	\$0	\$0	-100%	n/a	n/a
	17900 Payments to Other Governmental Units Within State; Other	\$3,900	\$0	\$0	\$0	-100%	n/a	n/a
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$60,057	\$85,659	\$79,794	\$52,912	-12%	-38%	-34%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$0	\$0	\$110	\$110	n/a	n/a	0%
	22220 Library/Media Services; School Library	\$189,536	\$223,250	\$219,448	\$211,692	12%	-5%	-4%
	22230 Library/Media Services; Audiovisual	\$24,970	\$1,516	\$1,269	\$1,527	-94%	1%	20%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$74,686	\$89,245	\$94,915	\$95,935	28%	7%	1%
	24100 Office of The Principal	\$530,429	\$627,126	\$631,224	\$746,821	41%	19%	18%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$147,824	\$192,562	\$134,352	\$209,620	42%	9%	56%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$26,177	\$51,904	\$30,654	\$46,512	78%	-10%	52%
	26497 2007 Account Code - Teachers Retirement Fund	\$54,680	\$335,264	\$342,717	\$165,603	203%	-51%	-52%
Student Academic Achievement Total		\$6,401,348	\$7,744,653	\$7,725,065	\$8,134,993	27%	5%	5%
Student Instructional Support								
	21140 Attendance and Social Work Services; Pupil Accounting	\$2,748	\$1,535	\$0	\$0	-100%	-100%	n/a
	21220 Guidance Services; Counseling Services	\$124,969	\$199,540	\$226,854	\$209,926	68%	5%	-7%
	21310 Health Services; Service Area Direction	\$421	\$200	\$7,578	\$0	-100%	-100%	-100%
	21320 Health Services; Medical Services	\$990	\$1,937	\$2,699	\$2,276	130%	18%	-16%
	21340 Health Services; Nurse Services	\$38,328	\$60,880	\$59,328	\$73,223	91%	20%	23%
	21390 Health Services; Other Health Services	\$6,758	\$19,065	\$34,900	\$1,479	-78%	-92%	-96%
	21420 Psychological Testing	\$10,130	\$12,595	\$15,659	\$14,470	43%	15%	-8%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$7,696	\$5,000	\$0	\$0	-100%	-100%	n/a

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Tipton Community School Corp (7945)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	22130 Improvement of Instruction; Instructional Staff Training	\$805	\$2,358	\$2,966	\$3,138	290%	33%	6%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$2,839	\$1,116	\$1,357	\$1,699	-40%	52%	25%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$52,510	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$51,038	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$5,000	\$14,000	\$14,000	\$14,536	191%	4%	4%
	23210 Executive Administration; Office of The Superintendent	\$260,023	\$313,208	\$315,152	\$385,655	48%	23%	22%
	23290 Executive Administration; Other Executive Administration Services	\$8,857	\$7,660	\$0	\$0	-100%	-100%	n/a
	25750 Personnel Services; Health Services	\$870	\$1,670	\$1,690	\$1,600	84%	-4%	-5%
Student Instructional Support Total		\$470,434	\$640,763	\$682,182	\$811,549	73%	27%	19%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$4,270	\$2,730	\$1,951	\$1,845	-57%	-32%	-5%
	23160 Board of Education; Promotion Expenses	\$1,172	\$4,734	\$4,782	\$4,244	262%	-10%	-11%
	25120 Fiscal Services; Service Area Direction	\$35,500	\$39,854	\$41,259	\$55,570	57%	39%	35%
	25160 Fiscal Services; Financial Accounting	\$562	\$403	\$1,500	\$0	-100%	-100%	-100%
	25191 Other Fiscal Services; Refund of Revenue	\$16,857	\$4,993	\$3,678	\$3,964	-76%	-21%	8%
	25195 Other Fiscal Services; Bank Account Service Charge	\$901	\$2,888	\$2,139	\$1,413	57%	-51%	-34%
	25196 Other Fiscal Services; Cash Change	\$1,550	\$2,450	\$1,134	\$1,235	-20%	-50%	9%
	25920 Ditch Assessments	\$112	\$168	\$192	\$200	79%	19%	4%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$22,623	\$101,265	\$110,296	\$123,454	446%	22%	12%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$799,176	\$844,306	\$1,024,545	\$1,205,764	51%	43%	18%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$131,524	\$246,905	\$325,775	\$334,915	155%	36%	3%
	26499 2007 Account Code - Other	\$2,450	\$0	\$0	\$0	-100%	n/a	n/a
	26700 Operation and Maintenance of Plant Services; Insurance	\$36,549	\$352,578	\$80,656	\$80,008	119%	-77%	-1%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$0	\$18,873	n/a	n/a	n/a
	27010 Student Transportation; Service Area Direction	\$38,464	\$40,374	\$34,372	\$35,108	-9%	-13%	2%
	27100 Student Transportation; Vehicle Operation	\$150,014	\$245,886	\$230,480	\$298,235	99%	21%	29%
	27200 Student Transportation; Monitoring Services	\$7,776	\$13,612	\$16,199	\$16,199	108%	19%	0%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$75,558	\$146,577	\$138,054	\$171,779	127%	17%	24%
	27400 Student Transportation; Purchase of School Buses	\$31,508	\$185,775	\$110,408	\$128,073	306%	-31%	16%
	27500 Student Transportation; Insurance on Buses	\$5,194	\$6,115	\$0	\$0	-100%	-100%	n/a
	27700 Student Transportation; Contracted Transportation Services	\$419,099	\$363,382	\$361,993	\$397,522	-5%	9%	10%
	27900 Student Transportation; Other Student Transportation Services	\$25,882	\$24,588	\$28,099	\$26,681	3%	9%	-5%
	31100 Food Services Operations; Service Area Direction	\$0	\$1,219	\$768	\$11,990	n/a	> 500%	> 500%
	31200 Food Services Operations; Food Preparation and Dispensing	\$272,493	\$296,079	\$299,194	\$259,634	-5%	-12%	-13%
	31400 Food Services Operations; Food Purchases	\$208,461	\$306,032	\$205,841	\$5,926	-97%	-98%	-97%
	31900 Other Food Services	\$22,960	\$0	\$0	\$0	-100%	n/a	n/a
	33200 Community Recreation	\$643	\$0	\$0	\$0	-100%	n/a	n/a
	33400 Athletic Coaches	\$173,239	\$193,682	\$197,206	\$232,237	34%	20%	18%
	33990 Other Community Services; Other	\$1,070	\$0	\$497	\$996	-7%	n/a	100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$5,400	\$0	\$0	\$0	-100%	n/a	n/a
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$35,568	\$34,299	\$26,873	n/a	-24%	-22%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$500	\$0	\$0	\$0	-100%	n/a	n/a
Overhead and Operational Total		\$2,491,506	\$3,462,162	\$3,255,318	\$3,442,739	38%	-1%	6%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$1,014,125	\$0	\$0	\$0	-100%	n/a	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$585,842	\$31,815	\$193,804	\$500,686	-15%	> 500%	158%
	45100 Building Acquisition, Construction and Improvements	\$547,168	\$567,977	\$362,823	\$516,958	-6%	-9%	42%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$171,745	\$3,262	\$137,028	\$426,169	148%	> 500%	211%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$32,791	\$10,737	\$24,052	n/a	-27%	124%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$10,010	\$0	\$0	\$0	-100%	n/a	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$568,495	\$356,706	\$509,085	\$368,772	-35%	3%	-28%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$21,670	\$0	\$8,823	\$16,567	-24%	n/a	88%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$9,413	\$15,959	n/a	n/a	70%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$165,000	\$137,736	\$200,379	n/a	21%	45%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Tipton Community School Corp (7945)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$423,713	\$1,316,854	\$1,336,245	\$1,237,983	192%	-6%	-7%
	54200 2007 Account Code - Common School Fund	\$278,262	\$94,125	\$94,469	\$40,875	-85%	-57%	-57%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$39,188	n/a	n/a	n/a
Nonoperational Total		\$3,621,029	\$2,568,529	\$2,800,163	\$3,387,588	-6%	32%	21%
prorated								
	26491 2007 Account Code - PERF	\$40,324	\$94,072	\$106,631	\$57,968	44%	-38%	-46%
	26492 2007 Account Code - Social Security	\$555,109	\$629,261	\$630,854	\$289,750	-48%	-54%	-54%
	26493 2007 Account Code - Workmen's Compensation	\$11,799	\$10,495	\$42,993	\$19,021	61%	81%	-56%
	26494 2007 Account Code - Group Insurance	\$445,905	\$574,184	\$563,955	\$293,158	-34%	-49%	-48%
	26496 2007 Account Code - Unemployment Compensation	\$7,774	\$1,192	\$2,037	\$2,938	-62%	146%	44%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$100,000	\$62,699	\$77,105	\$33,571	-66%	-46%	-56%
prorated Total		\$1,160,912	\$1,371,903	\$1,423,574	\$696,405	-40%	-49%	-51%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$7,333,781	\$8,821,328	\$8,847,791	\$8,677,646	18%	-2%	-2%	51.8%	55.9%	55.7%	52.7%
Student Instructional Support	\$533,672	\$727,613	\$775,288	\$856,291	60%	18%	10%	3.8%	4.6%	4.9%	5.2%
Overhead and Operational	\$2,656,748	\$3,670,541	\$3,463,059	\$3,551,750	34%	-3%	3%	18.8%	23.2%	21.8%	21.6%
Nonoperational	\$3,621,029	\$2,568,529	\$2,800,163	\$3,387,588	-6%	32%	21%	25.6%	16.3%	17.6%	20.6%
Grand Total	\$14,145,230	\$15,788,010	\$15,886,301	\$16,473,274	16%	4%	4%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	55.6%	60.5%	60.6%	57.9%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Tri-County School Corp (8535)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$141,523	\$143,671	\$166,168	n/a	17%	16%
	11100 Regular Programs; Elementary	\$1,057,954	\$981,665	\$969,358	\$1,135,904	7%	16%	17%
	11200 Regular Programs; Middle/Junior High	\$389,970	\$496,412	\$523,766	\$600,678	54%	21%	15%
	11300 Regular Programs; High School	\$719,958	\$719,373	\$732,195	\$870,422	21%	21%	19%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$27,823	\$30,152	\$27,364	n/a	-2%	-9%
	11410 Vocational Education; Agriculture A	\$42,942	\$80,152	\$83,521	\$97,718	128%	22%	17%
	11450 Vocational Education; Consumer and Homemaking	\$46,673	\$57,938	\$58,008	\$66,398	42%	15%	14%
	11470 Vocational Education; Business Education	\$65,621	\$96,138	\$88,200	\$100,288	53%	4%	14%
	11590 Other Vocational Education Programs	\$0	\$13,273	\$13,426	\$14,207	n/a	7%	6%
	12100 2007 Account Code - Gifted and Talented	\$0	\$11,062	\$10,493	\$3,900	n/a	-65%	-63%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$23,294	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$64,558	\$101,829	\$103,203	\$132,467	105%	30%	28%
	12310 Physical Impairment; Orthopedic Impairment	\$10,685	\$24,740	\$25,902	\$18,590	74%	-25%	-28%
	12350 Physical Impairment; Homebound	\$0	\$3,954	\$6,588	\$6,468	n/a	64%	-2%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$61,803	\$61,192	\$73,640	n/a	19%	20%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$87,662	\$200,896	\$204,206	\$100,710	15%	-50%	-51%
	12610 Learning Disability	\$0	\$0	\$0	\$148,043	n/a	n/a	n/a
	12710 Equal Opportunity At Risk	\$13,978	\$0	\$0	\$0	-100%	n/a	n/a
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$453	\$0	\$0	\$0	-100%	n/a	n/a
	14100 Summer School Programs; Elementary	\$0	\$0	\$2,937	\$0	n/a	n/a	-100%
	14300 Summer School Programs; High School	\$15,891	\$26,666	\$25,868	\$30,556	92%	15%	18%
	16100 Remediation Testing	\$9,706	\$5,772	\$5,007	\$3,273	-66%	-43%	-35%
	16200 Preventive Remediation	\$21,133	\$29,144	\$12,218	\$27,090	28%	-7%	122%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$25,696	\$1,044	\$27,516	\$28,901	12%	> 500%	5%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$27,363	\$47,553	\$42,574	\$18,440	-33%	-61%	-57%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$43,237	\$50,415	\$28,318	\$52,164	21%	3%	84%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$0	\$0	\$20,254	n/a	n/a	n/a
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$3,166	\$2,917	\$2,907	\$2,893	-9%	-1%	0%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$2,800	\$0	\$0	\$0	-100%	n/a	n/a
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$42,608	\$37,783	\$39,135	\$46,004	8%	22%	18%
	22220 Library/Media Services; School Library	\$93,876	\$130,182	\$122,835	\$155,144	65%	19%	26%
	22230 Library/Media Services; Audiovisual	\$1,463	\$2,631	\$2,954	\$2,345	60%	-11%	-21%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$5,368	\$4,985	\$1,714	\$486	-91%	-90%	-72%
	22400 Academic Student Assessment	\$0	\$0	\$0	\$5,271	n/a	n/a	n/a
	24100 Office of The Principal	\$281,738	\$397,838	\$397,764	\$444,916	58%	12%	12%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$100,623	\$81,465	\$80,880	\$66,744	-34%	-18%	-17%
	26497 2007 Account Code - Teachers Retirement Fund	\$112,209	\$179,146	\$185,646	\$92,802	-17%	-48%	-50%
Student Academic Achievement Total		\$3,287,331	\$4,016,120	\$4,032,153	\$4,583,542	39%	14%	14%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$80,394	\$126,788	\$131,927	\$146,663	82%	16%	11%
	21320 Health Services; Medical Services	\$0	\$2,000	\$0	\$2,000	n/a	0%	n/a
	21340 Health Services; Nurse Services	\$16,915	\$30,546	\$39,769	\$47,277	179%	55%	19%
	21390 Health Services; Other Health Services	\$0	\$6,558	\$5,391	\$3,780	n/a	-42%	-30%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$100	n/a	n/a	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$2,787	\$0	\$0	\$0	-100%	n/a	n/a
	22130 Improvement of Instruction; Instructional Staff Training	\$4,227	\$55,232	\$42,043	\$52,005	> 500%	-6%	24%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$128,924	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$22,423	\$30,020	\$28,738	\$33,517	49%	12%	17%
	23120 Board of Education; Service Area Assistants	\$30,190	\$42,655	\$41,856	\$21,509	-29%	-50%	-49%
	23210 Executive Administration; Office of The Superintendent	\$108,679	\$161,376	\$171,354	\$216,150	99%	34%	26%
	25750 Personnel Services; Health Services	\$1,297	\$2,252	\$1,613	\$2,325	79%	3%	44%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Tri-County School Corp (8535)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$173,552	\$174,434	\$88,920	n/a	-49%	-49%
Student Instructional Support Total		\$266,913	\$630,979	\$637,126	\$743,169	178%	18%	17%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$4,473	\$4,009	\$9,736	\$12,198	173%	204%	25%
	23160 Board of Education; Promotion Expenses	\$2,955	\$1,766	\$1,866	\$2,831	-4%	60%	52%
	25160 Fiscal Services; Financial Accounting	\$238	\$750	\$750	\$750	215%	0%	0%
	25191 Other Fiscal Services; Refund of Revenue	\$3,783	\$554,469	\$891	\$70,570	> 500%	-87%	> 500%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$31	\$130	n/a	n/a	319%
	25199 Other Fiscal Services; Other	\$0	\$697	\$17	\$0	n/a	-100%	-100%
	25400 Planning, Research, Development and Evaluation	\$2,255	\$546	\$0	\$0	-100%	-100%	n/a
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$0	\$0	\$0	-\$86,066	n/a	n/a	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$483,164	\$755,098	\$761,470	\$817,969	69%	8%	7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$18,453	\$13,396	\$24,195	\$20,811	13%	55%	-14%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$88,132	\$99,763	\$91,560	\$95,052	8%	-5%	4%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$344	\$400	\$500	n/a	46%	25%
	26700 Operation and Maintenance of Plant Services; Insurance	\$32,957	\$62,913	\$38,796	\$38,827	18%	-38%	0%
	27010 Student Transportation; Service Area Direction	\$30,675	\$38,048	\$38,399	\$41,319	35%	9%	8%
	27100 Student Transportation; Vehicle Operation	\$31,303	\$66,099	\$64,311	\$76,270	144%	15%	19%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$14,984	\$63,217	\$54,726	\$82,564	451%	31%	51%
	27400 Student Transportation; Purchase of School Buses	\$19,700	\$0	\$0	\$151,510	> 500%	n/a	n/a
	27500 Student Transportation; Insurance on Buses	\$3,645	\$7,991	\$6,421	\$6,407	76%	-20%	0%
	27700 Student Transportation; Contracted Transportation Services	\$266,763	\$277,930	\$279,000	\$300,536	13%	8%	8%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$0	\$20,293	n/a	n/a	n/a
	31200 Food Services Operations; Food Preparation and Dispensing	\$111,551	\$109,979	\$113,868	\$140,281	26%	28%	23%
	31400 Food Services Operations; Food Purchases	\$111,516	\$105,271	\$112,100	\$126,326	13%	20%	13%
	33200 Community Recreation	\$9,548	\$11,332	\$10,965	\$14,019	47%	24%	28%
	33990 Other Community Services; Other	\$0	\$3,000	\$1,518	\$686	n/a	-77%	-55%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$14,962	\$17,229	\$39,258	\$65,112	335%	278%	66%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$1,500	\$500	\$2,500	\$1,500	0%	200%	-40%
Overhead and Operational Total		\$1,252,555	\$2,194,347	\$1,652,780	\$2,000,395	60%	-9%	21%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$687,359	\$0	\$0	\$0	-100%	n/a	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$101,227	\$15,568	\$6,935	\$12,340	-88%	-21%	78%
	45100 Building Acquisition, Construction and Improvements	\$320,412	\$380,743	\$115,756	\$118,430	-63%	-69%	2%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$70,532	\$20,758	\$0	\$0	-100%	-100%	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$289,614	\$265,851	\$399,157	\$351,089	21%	32%	-12%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$14,956	\$77,315	\$143,512	\$170,160	> 500%	120%	19%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$285,247	\$280,051	\$283,683	n/a	-1%	1%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$300,000	\$1,161,000	\$1,162,000	\$1,161,500	287%	0%	0%
Nonoperational Total		\$1,784,100	\$2,206,483	\$2,107,411	\$2,097,202	18%	-5%	0%
prorated								
	26491 2007 Account Code - PERF	\$44,522	\$64,300	\$67,112	\$32,254	-28%	-50%	-52%
	26492 2007 Account Code - Social Security	\$266,073	\$331,638	\$330,947	\$158,402	-40%	-52%	-52%
	26493 2007 Account Code - Workmen's Compensation	\$5,936	\$33,542	\$18,610	\$22,868	285%	-32%	23%
	26494 2007 Account Code - Group Insurance	\$330,434	\$679,985	\$734,181	\$492,490	49%	-28%	-33%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$1,242	\$409	\$0	n/a	-100%	-100%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$41,448	\$109,912	\$84,513	\$29,374	-29%	-73%	-65%
prorated Total		\$688,413	\$1,220,619	\$1,235,771	\$735,388	7%	-40%	-40%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Tri-County School Corp (8535)

1006 Category Account FY 1998 FY 2006 FY 2007 FY 2008 10 Year Increase 2 Year Increase 1 Year Increase

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$3,850,253	\$5,026,059	\$5,043,370	\$5,177,728	34%	3%	3%	52.9%	48.9%	52.2%	57.2%
Student Instructional Support	\$311,484	\$725,018	\$737,449	\$807,906	159%	11%	10%	4.3%	7.1%	7.6%	8.9%
Overhead and Operational	\$1,333,475	\$2,310,989	\$1,777,010	\$2,076,860	56%	-10%	17%	18.3%	22.5%	18.4%	20.8%
Nonoperational	\$1,784,100	\$2,206,483	\$2,107,411	\$2,097,202	18%	-5%	0%	24.5%	21.5%	21.8%	20.2%
Grand Total	\$7,279,312	\$10,268,548	\$9,665,240	\$10,159,696	40%	-1%	5%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	57.2%	56.0%	59.8%	58.9%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Tri-Creek School Corp (4645)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$48,915	\$7,093	\$39,247	n/a	-20%	453%
	11100 Regular Programs; Elementary	\$3,046,201	\$3,407,248	\$3,888,196	\$4,483,070	47%	32%	15%
	11200 Regular Programs; Middle/Junior High	\$1,668,471	\$1,772,911	\$1,857,979	\$2,125,321	27%	20%	14%
	11300 Regular Programs; High School	\$2,484,172	\$2,663,421	\$2,841,038	\$3,194,206	29%	20%	12%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$0	\$45,000	n/a	n/a	n/a
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$37,600	\$0	n/a	n/a	-100%
	11420 Vocational Education; Agriculture B	\$39,876	\$49,686	\$53,679	\$62,635	57%	26%	17%
	11450 Vocational Education; Consumer and Homemaking	\$22,184	\$0	\$0	\$0	-100%	n/a	n/a
	11470 Vocational Education; Business Education	\$49,876	\$64,550	\$68,375	\$76,747	54%	19%	12%
	11480 Vocational Education; Industrial Education A	\$5,544	\$45,589	\$36,543	\$57,613	> 500%	26%	58%
	11590 Other Vocational Education Programs	\$0	\$61,134	\$105,060	\$173,234	n/a	183%	65%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$15,236	\$44,128	\$46,558	n/a	206%	6%
	12100 2007 Account Code - Gifted and Talented	\$95,687	\$0	\$525	\$5,180	-95%	n/a	> 500%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$6,507	n/a	n/a	n/a
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$1,022	n/a	n/a	n/a
	12350 Physical Impairment; Homebound	\$28,441	\$11,490	\$11,980	\$22,468	-21%	96%	88%
	12520 Culturally Different; Compensatory	\$2,727	\$0	\$0	\$0	-100%	n/a	n/a
	12710 Equal Opportunity At Risk	\$22,590	\$31,750	\$33,140	\$35,244	56%	11%	6%
	12810 Special Education Preschool	\$50,540	\$0	\$0	\$0	-100%	n/a	n/a
	12900 Other Special Programs	\$17,132	\$0	\$0	\$0	-100%	n/a	n/a
	13300 Adult/Continuing Education Programs; Occupational Programs	\$2,500	\$0	\$0	\$0	-100%	n/a	n/a
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$5,368	\$0	\$0	\$0	-100%	n/a	n/a
	14100 Summer School Programs; Elementary	\$2,236	\$0	\$0	\$0	-100%	n/a	n/a
	14200 Summer School Programs; Middle/Junior High School	\$16,472	\$0	\$0	\$0	-100%	n/a	n/a
	14300 Summer School Programs; High School	\$27,729	\$1,776	\$9,598	\$6,171	-78%	248%	-36%
	16100 Remediation Testing	\$27,263	\$1,757	\$2,967	\$3,070	-89%	75%	3%
	16200 Preventive Remediation	\$66,150	\$104,483	\$29,380	\$43,557	-34%	-58%	48%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$8,819	\$4,129	\$827	\$428	-95%	-90%	-48%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$0	\$120,000	\$0	n/a	n/a	-100%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$941,074	\$1,383,547	\$1,300,586	\$1,382,251	47%	0%	6%
	22210 Library/Media Services; Service Area Direction	\$98,561	\$40,883	\$53,935	\$58,886	-40%	44%	9%
	22220 Library/Media Services; School Library	\$104,849	\$101,828	\$105,765	\$141,587	35%	39%	34%
	22230 Library/Media Services; Audiovisual	\$14,001	\$55,139	\$7,551	\$10,734	-23%	-81%	42%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$417,212	\$0	\$0	\$0	-100%	n/a	n/a
	22290 Library/Media Services; Other Educational Media Services	\$72	\$0	\$0	\$0	-100%	n/a	n/a
	24100 Office of The Principal	\$604,491	\$872,305	\$830,753	\$1,037,228	72%	19%	25%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$146,326	\$255,313	\$116,338	\$85,514	-42%	-67%	-26%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$940	\$11,868	\$2,800	\$3,103	230%	-74%	11%
	26497 2007 Account Code - Teachers Retirement Fund	\$78,350	\$393,556	\$569,441	\$450,355	475%	14%	-21%
Student Academic Achievement Total		\$10,095,853	\$11,398,513	\$12,135,278	\$13,596,934	35%	19%	12%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$68,272	\$89,350	\$153,759	\$126,440	85%	42%	-18%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$1,394	\$242	\$0	n/a	-100%	-100%
	21220 Guidance Services; Counseling Services	\$192,283	\$217,493	\$216,676	\$272,290	42%	25%	26%
	21230 Guidance Services; Appraisal Services	\$8,979	\$1,768	\$6,016	\$7,342	-18%	315%	22%
	21320 Health Services; Medical Services	\$2,796	\$1,730	\$2,162	\$2,391	-14%	38%	11%
	21340 Health Services; Nurse Services	\$58,505	\$84,931	\$80,582	\$106,156	81%	25%	32%
	21390 Health Services; Other Health Services	\$0	\$0	\$0	\$17,322	n/a	n/a	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$53,349	\$355,961	\$507,237	\$252,247	373%	-29%	-50%
	22130 Improvement of Instruction; Instructional Staff Training	\$25,984	\$20,969	\$23,798	\$25,204	-3%	20%	6%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$46,872	\$46,810	\$65,074	n/a	39%	39%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$7,726	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$20,445	\$26,965	\$24,214	\$21,823	7%	-19%	-10%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Tri-Creek School Corp (4645)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	23190 Board of Education; Other Governing Body Services	\$44,775	\$60,742	\$66,935	\$78,052	74%	28%	17%
	23210 Executive Administration; Office of The Superintendent	\$219,455	\$290,467	\$308,748	\$361,614	65%	24%	17%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$2,004	\$0	\$27,126	n/a	> 500%	n/a
	24900 Other Support Services, School Administration	\$91,049	\$10,481	\$2,629	\$2,127	-98%	-80%	-19%
	25730 Personnel Services; Personnel Services	\$0	\$0	\$0	\$4,620	n/a	n/a	n/a
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$3,750	n/a	n/a	n/a
	26700 2007 Account Code - Technology Coordinator	\$0	\$25,290	\$138,922	\$146,188	n/a	478%	5%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$231,886	\$133,666	\$106,505	n/a	-54%	-20%
Student Instructional Support Total		\$785,892	\$1,468,301	\$1,712,394	\$1,633,994	108%	11%	-5%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$49,363	\$96,376	\$150,418	\$60,248	22%	-37%	-60%
	23160 Board of Education; Promotion Expenses	\$1,443	\$3,820	\$2,922	\$3,945	173%	3%	35%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$0	\$94,773	n/a	n/a	n/a
	25110 Fiscal Services; Office of The Business Manager	\$94,313	\$118,301	\$126,092	\$140,505	49%	19%	11%
	25160 Fiscal Services; Financial Accounting	\$785	\$630	\$630	\$50	-94%	-92%	-92%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$8,019	\$5,004	n/a	n/a	-38%
	25195 Other Fiscal Services; Bank Account Service Charge	\$1,452	\$0	\$20	\$0	-100%	n/a	-100%
	25400 Planning, Research, Development and Evaluation	\$2,252	\$0	\$0	\$0	-100%	n/a	n/a
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$0	\$231,599	n/a	n/a	n/a
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$0	\$64	n/a	n/a	n/a
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$39,427	n/a	n/a	n/a
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$86,688	n/a	n/a	n/a
	25890 Other Technology Services	\$0	\$1,500	\$0	\$2,361	n/a	57%	n/a
	25940 Settlements	\$0	\$0	\$5,000	\$0	n/a	n/a	-100%
	25950 Other Assessments	\$0	\$0	\$0	\$29,446	n/a	n/a	n/a
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$261,392	\$344,423	\$3,574,996	\$104,449	-60%	-70%	-97%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$126,984	\$79,868	\$184,430	\$46,859	-63%	-41%	-75%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,244,697	\$1,772,352	\$1,666,830	\$1,788,736	44%	1%	7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$179,880	\$216,295	\$210,312	\$317,963	77%	47%	51%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$300,632	\$465,662	\$465,969	\$418,878	39%	-10%	-10%
	26499 2007 Account Code - Other	\$0	\$85,953	\$154,362	\$44,827	n/a	-48%	-71%
	26700 Operation and Maintenance of Plant Services; Insurance	\$78,456	\$189,907	\$284,499	\$297,125	279%	56%	4%
	27010 Student Transportation; Service Area Direction	\$31,793	\$115,795	\$58,461	\$167,763	428%	45%	187%
	27100 Student Transportation; Vehicle Operation	\$438,651	\$622,829	\$686,319	\$960,295	119%	54%	40%
	27200 Student Transportation; Monitoring Services	\$27,410	\$37,553	\$43,633	\$21,716	-21%	-42%	-50%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$279,391	\$268,648	\$278,646	\$126,269	-55%	-53%	-55%
	27400 Student Transportation; Purchase of School Buses	\$461,568	\$0	\$562,411	\$425,350	-8%	n/a	-24%
	27500 Student Transportation; Insurance on Buses	\$40,585	\$57,630	\$45,603	\$8,497	-79%	-85%	-81%
	27700 Student Transportation; Contracted Transportation Services	\$17,621	\$824	\$7,790	\$1,123	-94%	36%	-86%
	27900 Student Transportation; Other Student Transportation Services	\$16,542	\$15,263	\$23,013	\$19,039	15%	25%	-17%
	31100 Food Services Operations; Service Area Direction	\$58,838	\$90,011	\$96,194	\$111,580	90%	24%	16%
	31200 Food Services Operations; Food Preparation and Dispensing	\$488,826	\$645,693	\$721,888	\$701,092	43%	9%	-3%
	31400 Food Services Operations; Food Purchases	\$301,448	\$495,286	\$541,098	\$560,127	86%	13%	4%
	31900 Other Food Services	\$66,403	\$101,811	\$78,467	\$126,521	91%	24%	61%
	33100 Community Service Operations; Direction of Community Services	\$3,663	\$484	\$1,824	\$1,038	-72%	115%	-43%
	33200 Community Recreation	\$27,612	\$32,517	\$38,985	\$33,020	20%	2%	-15%
	33990 Other Community Services; Other	\$0	\$0	\$0	\$1,011	n/a	n/a	n/a
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$0	\$2,736	\$0	\$0	n/a	-100%	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$110,381	\$202,509	\$200,000	\$200,000	81%	-1%	0%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$54,240	\$0	\$78,615	n/a	45%	n/a
Overhead and Operational Total		\$4,712,380	\$6,118,916	\$10,218,831	\$7,256,003	54%	19%	-29%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$1,334,443	\$5,274,417	\$223,755	\$192,438	-86%	-96%	-14%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Tri-Creek School Corp (4645)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$49,764	\$71,043	\$1,323,620	\$107,029	115%	51%	-92%
	43000 Facilities Acquisition and Construction; Professional Services	\$313,865	\$98,586	\$0	\$500,000	59%	407%	n/a
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$26,460	\$0	\$0	\$0	-100%	n/a	n/a
	45100 Building Acquisition, Construction and Improvements	\$0	\$97,640	\$1,050	\$333,840	n/a	242%	> 500%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$0	\$2,500	n/a	n/a	n/a
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$513	\$970,791	\$334,510	\$98,969	> 500%	-90%	-70%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$167,008	\$239,577	\$155,601	\$81,834	-51%	-66%	-47%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$14,980	\$1,385	\$105,649	\$0	-100%	-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$155,000	\$515,000	\$1,085,000	n/a	> 500%	111%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$68,693	\$190,141	\$191,777	n/a	179%	1%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,476,963	\$2,635,445	\$1,790,000	\$2,070,000	40%	-21%	16%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$955,991	\$1,845,648	\$1,651,515	n/a	73%	-11%
	54200 2007 Account Code - Common School Fund	\$171,823	\$1,406,840	\$1,815,999	\$1,636,804	> 500%	16%	-10%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$557,546	n/a	n/a	n/a
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$288,073	n/a	n/a	n/a
	54300 2007 Account Code - Civil Aid Bond Obligations	\$0	\$88,228	\$0	\$0	n/a	-100%	n/a
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$375	\$375	n/a	n/a	0%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$0	\$1,125	n/a	n/a	n/a
Nonoperational Total		\$3,555,819	\$12,063,635	\$8,301,349	\$8,798,824	147%	-27%	6%
prorated								
	26491 2007 Account Code - PERF	\$100,410	\$107,547	\$149,568	\$115,607	15%	7%	-23%
	26492 2007 Account Code - Social Security	\$794,602	\$874,030	\$942,356	\$477,214	-40%	-45%	-49%
	26493 2007 Account Code - Workmen's Compensation	\$30,073	\$123,641	\$17,123	\$55,230	84%	-55%	223%
	26494 2007 Account Code - Group Insurance	\$765,501	\$1,767,371	\$2,005,858	\$965,216	26%	-45%	-52%
	26496 2007 Account Code - Unemployment Compensation	\$701	\$14,299	\$22,330	\$1,360	94%	-90%	-94%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$3,029,351	\$1,035,414	\$146,688	n/a	-95%	-86%
prorated Total		\$1,691,287	\$5,916,239	\$4,172,648	\$1,761,314	4%	-70%	-58%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$11,391,446	\$16,486,778	\$15,476,845	\$14,901,212	31%	-10%	-4%	54.7%	44.6%	42.4%	
Student Instructional Support	\$889,064	\$1,737,963	\$2,000,962	\$1,778,714	100%	2%	-11%	4.3%	4.7%	5.5%	
Overhead and Operational	\$5,004,903	\$6,677,229	\$10,761,344	\$7,568,319	51%	13%	-30%	24.0%	18.1%	29.5%	
Nonoperational	\$3,555,819	\$12,063,635	\$8,301,349	\$8,798,824	147%	-27%	6%	17.1%	32.6%	22.7%	
Grand Total	\$20,841,232	\$36,965,605	\$36,540,500	\$33,047,069	59%	-11%	-10%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	58.9%	49.3%	47.8%	50.5%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Triton School Corporation (5495)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$16,500	\$17,732	\$19,819	n/a	20%	12%
	11100 Regular Programs; Elementary	\$1,320,888	\$1,836,367	\$1,909,105	\$2,170,275	64%	18%	14%
	11300 Regular Programs; High School	\$1,063,757	\$1,347,011	\$1,383,985	\$1,633,834	54%	21%	18%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$12,600	\$16,200	\$0	n/a	-100%	-100%
	12100 2007 Account Code - Gifted and Talented	\$18,704	\$11,489	\$10,006	\$2,793	-85%	-76%	-72%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$5,495	n/a	n/a	n/a
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$470	n/a	n/a	n/a
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$166	\$32	\$0	n/a	-100%	-100%
	12230 Mental Disabilities; Severe Mental Disabilities	\$184	\$0	\$0	\$0	-100%	n/a	n/a
	12350 Physical Impairment; Homebound	\$307	\$402	\$3	\$143	-53%	-64%	> 500%
	12510 Culturally Different; Communication Disorders	\$540	\$222	\$522	\$256	-53%	15%	-51%
	12520 Culturally Different; Compensatory	\$7,649	\$0	\$0	\$0	-100%	n/a	n/a
	12610 Learning Disability	\$846	\$438	\$792	\$252	-70%	-42%	-68%
	12710 Equal Opportunity At Risk	\$2,477	\$44,688	\$47,526	\$34,301	> 500%	-23%	-28%
	12810 Special Education Preschool	\$22,772	\$20,400	\$26,000	\$28,721	26%	41%	10%
	14100 Summer School Programs; Elementary	\$23,190	\$60	\$0	\$0	-100%	-100%	n/a
	14300 Summer School Programs; High School	\$19,533	\$11,427	\$12,341	\$10,696	-45%	-6%	-13%
	16100 Remediation Testing	\$12,958	\$12,054	\$4,786	\$4,565	-65%	-62%	-5%
	16200 Preventive Remediation	\$3,095	\$24,485	\$0	\$0	-100%	-100%	n/a
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$7,334	\$7,928	\$16,218	\$12,388	69%	56%	-24%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$7,609	\$27,458	\$15,778	\$25,719	238%	-6%	63%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$309,656	\$445,746	\$455,253	\$520,683	68%	17%	14%
	22220 Library/Media Services; School Library	\$93,186	\$87,345	\$93,686	\$112,687	21%	29%	20%
	22230 Library/Media Services; Audiovisual	\$13,989	\$2,696	\$3,505	\$3,859	-72%	43%	10%
	24100 Office of The Principal	\$293,229	\$386,806	\$388,109	\$463,514	58%	20%	19%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$82,223	\$103,510	\$81,918	\$81,298	-1%	-21%	-1%
	26497 2007 Account Code - Teachers Retirement Fund	\$105,645	\$220,117	\$221,135	\$112,631	7%	-49%	-49%
Student Academic Achievement Total		\$3,409,770	\$4,619,914	\$4,704,633	\$5,244,399	54%	14%	11%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$0	\$37,141	n/a	n/a	n/a
	21220 Guidance Services; Counseling Services	\$78,070	\$85,292	\$88,212	\$106,498	36%	25%	21%
	21340 Health Services; Nurse Services	\$25,686	\$29,952	\$32,017	\$38,690	51%	29%	21%
	21390 Health Services; Other Health Services	\$557	\$881	\$1,233	\$2,072	272%	135%	68%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$16,473	\$86,963	\$70,574	\$77,667	371%	-11%	10%
	22130 Improvement of Instruction; Instructional Staff Training	\$3,515	\$0	\$0	\$0	-100%	n/a	n/a
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$45,075	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$44,499	n/a	n/a	n/a
	23120 Board of Education; Service Area Assistants	\$49,914	\$55,607	\$56,708	\$65,374	31%	18%	15%
	23190 Board of Education; Other Governing Body Services	\$17,788	\$8,764	\$8,339	\$12,699	-29%	45%	52%
	23210 Executive Administration; Office of The Superintendent	\$125,364	\$155,404	\$160,495	\$190,297	52%	22%	19%
	23220 Executive Administration; Community Relations	\$0	\$368	\$280	\$0	n/a	-100%	-100%
	23290 Executive Administration; Other Executive Administration Services	\$13,180	\$19,792	\$18,194	\$43,553	230%	120%	139%
	24900 Other Support Services, School Administration	\$0	\$76	\$17,030	\$11,489	n/a	> 500%	-33%
	25750 Personnel Services; Health Services	\$2,141	\$2,599	\$2,893	\$2,307	8%	-11%	-20%
	26700 2007 Account Code - Technology Coordinator	\$0	\$63,396	\$66,130	\$33,478	n/a	-47%	-49%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$43,188	\$58,139	\$40,209	n/a	-7%	-31%
Student Instructional Support Total		\$332,689	\$552,281	\$580,243	\$751,049	126%	36%	29%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$300	\$4,561	\$0	\$1,436	379%	-69%	n/a
	23160 Board of Education; Promotion Expenses	\$2,291	\$1,807	\$2,092	\$2,789	22%	54%	33%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Triton School Corporation (5495)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	25160 Fiscal Services; Financial Accounting	\$503	\$1,010	\$986	\$669	33%	-34%	-32%
	25191 Other Fiscal Services; Refund of Revenue	\$581	\$0	\$0	\$0	-100%	n/a	n/a
	25193 Other Fiscal Services; Printed Forms	\$2,014	\$2,762	\$2,886	\$2,037	1%	-26%	-29%
	25199 Other Fiscal Services; Other	\$101	\$0	\$0	\$0	-100%	n/a	n/a
	25300 Printing, Publishing, and Duplicating Services	\$853	\$1,369	\$2,746	\$2,754	223%	101%	0%
	25400 Planning, Research, Development and Evaluation	\$4,000	\$0	\$0	\$0	-100%	n/a	n/a
	25920 Ditch Assessments	\$151	\$145	\$0	\$180	19%	24%	n/a
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$39,000	\$47,900	\$49,042	\$58,688	50%	23%	20%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$420,327	\$564,258	\$544,516	\$620,495	48%	10%	14%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$30,146	\$32,736	\$12,919	\$26,721	-11%	-18%	107%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$63,874	\$90,878	\$94,639	\$116,098	82%	28%	23%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$4,890	\$1,043	\$0	\$0	-100%	-100%	n/a
	26700 Operation and Maintenance of Plant Services; Insurance	\$55,535	\$139,085	\$73,469	\$75,042	35%	-46%	2%
	27010 Student Transportation; Service Area Direction	\$36,732	\$47,900	\$49,042	\$57,491	57%	20%	17%
	27100 Student Transportation; Vehicle Operation	\$140,561	\$177,943	\$194,691	\$236,325	68%	33%	21%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$43,480	\$84,547	\$81,375	\$136,330	214%	61%	68%
	27400 Student Transportation; Purchase of School Buses	\$41,701	\$150,588	\$0	\$207,181	397%	38%	n/a
	27500 Student Transportation; Insurance on Buses	\$8,688	\$19,801	\$14,224	\$11,325	30%	-43%	-20%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$0	\$4,422	n/a	n/a	n/a
	27900 Student Transportation; Other Student Transportation Services	\$952	\$2,156	\$1,775	\$3,434	261%	59%	93%
	31200 Food Services Operations; Food Preparation and Dispensing	\$106,285	\$129,455	\$135,030	\$138,202	30%	7%	2%
	31400 Food Services Operations; Food Purchases	\$119,932	\$163,045	\$176,726	\$205,473	71%	26%	16%
	31900 Other Food Services	\$10,058	\$10,283	\$12,820	\$26,052	159%	153%	103%
	33400 Athletic Coaches	\$104,752	\$150,172	\$130,734	\$162,373	55%	8%	24%
	33990 Other Community Services; Other	\$930	\$0	\$0	\$0	-100%	n/a	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$28,581	\$47,797	\$26,000	\$20,000	-30%	-58%	-23%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$32,918	\$33,809	\$62,400	n/a	90%	85%
Overhead and Operational Total		\$1,267,217	\$1,904,161	\$1,639,521	\$2,177,918	72%	14%	33%
Nonoperational								
	43000 Facilities Acquisition and Construction; Professional Services	\$928	\$0	\$0	\$0	-100%	n/a	n/a
	45100 Building Acquisition, Construction and Improvements	\$117,464	\$200,584	\$314,596	\$218,594	86%	9%	-31%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$282	\$16,527	\$7,276	\$975	246%	-94%	-87%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$78,789	\$120,200	\$98,979	\$93,541	19%	-22%	-5%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$324,529	\$329,126	\$560,809	n/a	73%	70%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$19,911	\$0	n/a	n/a	-100%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$0	\$38,190	n/a	n/a	n/a
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$384,146	\$380,905	\$383,598	\$0	-100%	-100%	-100%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$24,200	\$30,005	\$0	\$0	-100%	-100%	n/a
	54200 2007 Account Code - Common School Fund	\$136,777	\$100,803	\$96,306	\$46,467	-66%	-54%	-52%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$37,473	n/a	n/a	n/a
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$7,869	n/a	n/a	n/a
Nonoperational Total		\$742,586	\$1,173,553	\$1,249,791	\$1,003,917	35%	-14%	-20%
prorated								
	26491 2007 Account Code - PERF	\$90,713	\$111,689	\$107,817	\$54,846	-40%	-51%	-49%
	26492 2007 Account Code - Social Security	\$269,703	\$371,899	\$349,531	\$146,057	-46%	-61%	-58%
	26494 2007 Account Code - Group Insurance	\$263,580	\$555,455	\$558,954	\$293,331	11%	-47%	-48%
	26496 2007 Account Code - Unemployment Compensation	\$2,316	\$2,050	\$556	\$122	-95%	-94%	-78%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$29,145	\$49,839	\$45,908	\$24,757	-15%	-50%	-46%
prorated Total		\$655,457	\$1,090,932	\$1,062,766	\$519,113	-21%	-52%	-51%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Triton School Corporation (5495)

1006 Category Account FY 1998 FY 2006 FY 2007 FY 2008 10 Year Increase 2 Year Increase 1 Year Increase

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$3,883,160	\$5,411,168	\$5,467,431	\$5,594,136	44%	3%	2%	60.6%	57.9%	59.2%	60.6%
Student Instructional Support	\$380,473	\$655,803	\$683,591	\$811,694	113%	24%	19%	5.9%	7.0%	7.4%	6.1%
Overhead and Operational	\$1,401,501	\$2,100,317	\$1,836,140	\$2,286,648	63%	9%	25%	21.9%	22.5%	19.9%	22.3%
Nonoperational	\$742,586	\$1,173,553	\$1,249,791	\$1,003,917	35%	-14%	-20%	11.6%	12.6%	13.5%	10.0%
Grand Total	\$6,407,719	\$9,340,841	\$9,236,954	\$9,696,396	51%	4%	5%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	66.5%	65.0%	66.6%	66.1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Turkey Run Community Sch Corp (6310)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$74,485	n/a	n/a	n/a
	11100 Regular Programs; Elementary	\$729,984	\$946,604	\$861,511	\$914,804	25%	-3%	6%
	11300 Regular Programs; High School	\$652,201	\$862,917	\$833,672	\$838,537	29%	-3%	1%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$2,400	\$0	\$0	n/a	-100%	n/a
	11420 Vocational Education; Agriculture B	\$74,373	\$44,206	\$36,276	\$41,898	-44%	-5%	15%
	11450 Vocational Education; Consumer and Homemaking	\$35,014	\$48,791	\$45,483	\$57,998	66%	19%	28%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$0	\$829	n/a	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$0	\$11,197	\$16,971	\$2,341	n/a	-79%	-86%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$23,892	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$88,218	\$113,958	\$109,586	\$120,247	36%	6%	10%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$23,946	\$37,938	\$38,283	\$42,720	78%	13%	12%
	12310 Physical Impairment; Orthopedic Impairment	\$8,083	\$0	\$0	\$0	-100%	n/a	n/a
	12320 Physical Impairment; Multiple Disabilities	\$0	\$0	\$17,418	\$21,021	n/a	n/a	21%
	12330 Physical Impairment; Visual Impairment	\$0	\$0	\$1,472	\$98	n/a	n/a	-93%
	12350 Physical Impairment; Homebound	\$263	\$12,737	\$8,495	\$3,210	> 500%	-75%	-62%
	12510 Culturally Different; Communication Disorders	\$31,004	\$38,377	\$37,018	\$42,345	37%	10%	14%
	12520 Culturally Different; Compensatory	\$2,118	\$0	\$3,000	\$2,678	26%	n/a	-11%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$70,355	\$101,730	\$102,169	\$43,394	-38%	-57%	-58%
	12610 Learning Disability	\$9,049	\$51,744	\$50,243	\$120,563	> 500%	133%	140%
	12810 Special Education Preschool	\$23,463	\$17,167	\$16,772	\$21,735	-7%	27%	30%
	14100 Summer School Programs; Elementary	\$0	\$1,334	\$5,597	\$3,373	n/a	153%	-40%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$5,951	\$835	n/a	n/a	-86%
	14300 Summer School Programs; High School	\$7,456	\$9,315	\$9,247	\$7,882	6%	-15%	-15%
	16100 Remediation Testing	\$5,288	\$16,354	\$16,460	\$20,643	290%	26%	25%
	16200 Preventive Remediation	\$3,237	\$0	\$0	\$7,491	131%	n/a	n/a
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$10,342	\$343	\$0	\$0	-100%	-100%	n/a
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$64,583	\$79,336	\$101,506	\$119,739	85%	51%	18%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$42,966	\$91,480	\$74,898	\$87,661	104%	-4%	17%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$855	\$2,277	\$0	n/a	-100%	-100%
	22210 Library/Media Services; Service Area Direction	\$75,352	\$39,435	\$39,892	\$45,968	-39%	17%	15%
	22220 Library/Media Services; School Library	\$9,459	\$6,703	\$14,991	\$10,626	12%	59%	-29%
	22230 Library/Media Services; Audiovisual	\$2,565	\$3,049	\$2,629	\$4,355	70%	43%	66%
	22290 Library/Media Services; Other Educational Media Services	\$0	\$0	\$3,232	\$230	n/a	n/a	-93%
	24100 Office of The Principal	\$195,780	\$257,582	\$256,931	\$295,482	51%	15%	15%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$0	\$0	\$0	\$1,160	n/a	n/a	n/a
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$61,187	\$56,030	\$46,071	\$42,910	-30%	-23%	-7%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$16,141	\$11,148	\$17,657	\$11,123	-31%	0%	-37%
	26497 2007 Account Code - Teachers Retirement Fund	\$97,940	\$158,280	\$161,466	\$120,481	23%	-24%	-25%
	60500 Debt Services; Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only	\$0	\$3,937	\$5,782	\$0	n/a	-100%	-100%
Student Academic Achievement Total		\$2,340,365	\$3,024,947	\$2,942,957	\$3,152,755	35%	4%	7%
Student Instructional Support								
	21210 Guidance Services; Service Area Direction	\$68,471	\$110,006	\$105,105	\$139,006	103%	26%	32%
	21340 Health Services; Nurse Services	\$18,870	\$23,596	\$23,671	\$25,775	37%	9%	9%
	21390 Health Services; Other Health Services	\$0	\$2,469	\$1,045	\$0	n/a	-100%	-100%
	21890 Special Education Administration; Other Special Education Administration	\$17,793	\$28,236	\$43,498	\$48,452	172%	72%	11%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$313	\$6,322	n/a	n/a	> 500%
	22110 Improvement of Instruction; Service Area Direction	\$985	\$0	\$0	\$0	-100%	n/a	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$5,886	\$0	\$0	\$150	-97%	n/a	n/a
	22130 Improvement of Instruction; Instructional Staff Training	\$11,562	\$42,144	\$19,526	\$43,082	273%	2%	121%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$10,134	n/a	n/a	n/a
	22330 Instruction, Related Technology; Systems Analysis and Planning	\$0	\$0	\$0	\$7,200	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$114,415	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$17,560	\$18,554	\$21,723	\$20,646	18%	11%	-5%
	23120 Board of Education; Service Area Assistants	\$26,141	\$37,026	\$35,272	\$41,426	58%	12%	17%
	23190 Board of Education; Other Governing Body Services	\$2,049	\$3,062	\$2,186	\$2,132	4%	-30%	-2%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Turkey Run Community Sch Corp (6310)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	23210 Executive Administration; Office of The Superintendent	\$88,785	\$119,954	\$86,815	\$134,619	52%	12%	55%
	26700 2007 Account Code - Technology Coordinator	\$19,958	\$32,372	\$14,355	\$0	-100%	-100%	-100%
Student Instructional Support Total		\$278,062	\$417,420	\$353,508	\$593,361	113%	42%	68%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$5,554	\$3,702	\$5,000	\$5,000	-10%	35%	0%
	23160 Board of Education; Promotion Expenses	\$1,186	\$2,287	\$1,922	\$2,078	75%	-9%	8%
	25160 Fiscal Services; Financial Accounting	\$471	\$650	\$650	\$100	-79%	-85%	-85%
	25195 Other Fiscal Services; Bank Account Service Charge	\$886	\$328	\$323	\$401	-55%	22%	24%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$0	\$18,968	n/a	n/a	n/a
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$2,434	\$32,558	\$108,518	\$7,645	214%	-77%	-93%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$285,567	\$438,997	\$424,858	\$439,744	54%	0%	4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$5,800	\$5,467	\$6,766	\$7,404	28%	35%	9%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$28,651	\$86,359	\$113,414	\$76,743	168%	-11%	-32%
	26499 2007 Account Code - Other	\$0	\$23,484	\$21,419	\$8,622	n/a	-63%	-60%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$2,174	\$2,611	\$2,039	\$4,088	88%	57%	101%
	26700 Operation and Maintenance of Plant Services; Insurance	\$111	\$65,069	\$91,603	\$44,114	> 500%	-32%	-52%
	27100 Student Transportation; Vehicle Operation	\$22,182	\$27,210	\$19,229	\$23,999	8%	-12%	25%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$21,778	\$40,440	\$25,426	\$42,276	94%	5%	66%
	27400 Student Transportation; Purchase of School Buses	\$11,800	\$0	\$0	\$71,926	> 500%	n/a	n/a
	27500 Student Transportation; Insurance on Buses	\$29	\$7,936	\$7,007	\$3,223	> 500%	-59%	-54%
	27700 Student Transportation; Contracted Transportation Services	\$296,124	\$347,763	\$355,838	\$367,025	24%	6%	3%
	27900 Student Transportation; Other Student Transportation Services	\$835	\$4,188	\$1,075	\$1,361	63%	-67%	27%
	31100 Food Services Operations; Service Area Direction	\$13,130	\$17,870	\$18,669	\$30,331	131%	70%	62%
	31200 Food Services Operations; Food Preparation and Dispensing	\$52,247	\$65,895	\$71,524	\$93,657	79%	42%	31%
	31300 Food Services Operations; Food Delivery	\$0	\$0	\$45	\$0	n/a	n/a	-100%
	31400 Food Services Operations; Food Purchases	\$98,845	\$113,713	\$121,550	\$129,469	31%	14%	7%
	31900 Other Food Services	\$3,086	\$29,964	\$14,181	\$2,381	-23%	-92%	-83%
	33100 Community Service Operations; Direction of Community Services	\$0	\$5,349	\$1,254	\$1,329	n/a	-75%	6%
	33300 Civic Services	\$550	\$0	\$0	\$0	-100%	n/a	n/a
	33400 Athletic Coaches	\$0	\$0	\$0	\$58,119	n/a	n/a	n/a
Overhead and Operational Total		\$853,441	\$1,321,842	\$1,412,309	\$1,440,001	69%	9%	2%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$18,056	\$0	\$0	\$0	-100%	n/a	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$11,473	\$559,871	\$36,092	\$17,307	51%	-97%	-52%
	45100 Building Acquisition, Construction and Improvements	\$0	\$100,581	\$222,116	\$53,184	n/a	-47%	-76%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$92,799	\$91,660	\$92,405	n/a	0%	1%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$16,250	\$3,994	\$1,701	n/a	-90%	-57%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$2,500	\$0	\$0	\$0	-100%	n/a	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$109,809	\$115,184	\$174,290	\$25,513	-77%	-78%	-85%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$11,488	\$0	\$0	\$0	-100%	n/a	n/a
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$175,000	\$321,500	\$515,500	\$565,000	223%	76%	10%
	54200 2007 Account Code - Common School Fund	\$45,472	\$16,709	\$0	\$0	-100%	-100%	n/a
Nonoperational Total		\$373,797	\$1,222,894	\$1,043,652	\$755,110	102%	-38%	-28%
prorated								
	26491 2007 Account Code - PERF	\$33,109	\$35,125	\$40,293	\$31,527	-5%	-10%	-22%
	26492 2007 Account Code - Social Security	\$179,569	\$238,123	\$226,847	\$104,181	-42%	-56%	-54%
	26493 2007 Account Code - Workmen's Compensation	\$422	\$26,882	\$40,183	\$576	36%	-98%	-99%
	26494 2007 Account Code - Group Insurance	\$162,452	\$346,190	\$357,383	\$189,292	17%	-45%	-47%
	26496 2007 Account Code - Unemployment Compensation	\$1,497	\$772	\$8,073	\$0	-100%	-100%	-100%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$17,916	\$27,874	\$47,582	\$11,197	-38%	-60%	-76%
prorated Total		\$394,966	\$674,965	\$720,362	\$336,773	-15%	-50%	-53%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Turkey Run Community Sch Corp (6310)

1006 Category

Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase				
Student Academic Achievement	\$2,653,013	\$3,538,438	\$3,499,972	\$3,406,712	28%	-4%	-3%	62.6%	53.1%	54.1%	54.3%
Student Instructional Support	\$316,059	\$494,453	\$425,858	\$627,415	99%	27%	47%	7.5%	7.4%	6.6%	10.0%
Overhead and Operational	\$897,761	\$1,406,283	\$1,503,307	\$1,488,763	66%	6%	-1%	21.2%	21.1%	23.2%	23.7%
Nonoperational	\$373,797	\$1,222,894	\$1,043,652	\$755,110	102%	-38%	-28%	8.8%	18.4%	16.1%	12.0%
Grand Total	\$4,240,631	\$6,662,069	\$6,472,788	\$6,278,000	48%	-6%	-3%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	70.0%	60.5%	60.7%	64.3%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Twin Lakes School Corp (8565)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$207,358	\$394,606	\$494,038	n/a	138%	25%
	11100 Regular Programs; Elementary	\$2,500,812	\$3,279,411	\$3,113,734	\$3,855,896	54%	18%	24%
	11200 Regular Programs; Middle/Junior High	\$1,416,164	\$1,756,493	\$1,805,922	\$2,154,971	52%	23%	19%
	11300 Regular Programs; High School	\$1,771,594	\$1,988,439	\$1,934,885	\$2,291,165	29%	15%	18%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$49,521	\$64,017	\$62,955	n/a	27%	-2%
	11410 Vocational Education; Agriculture A	\$38,080	\$51,149	\$52,203	\$58,285	53%	14%	12%
	11440 Vocational Education; Health Occupations	\$26,577	\$37,899	\$55,609	\$86,872	227%	129%	56%
	11450 Vocational Education; Consumer and Homemaking	\$92,009	\$115,530	\$118,289	\$133,418	45%	15%	13%
	11480 Vocational Education; Industrial Education A	\$61,836	\$0	\$0	\$0	-100%	n/a	n/a
	11490 Vocational Education; Industrial Education B	\$57,289	\$0	\$0	\$0	-100%	n/a	n/a
	11590 Other Vocational Education Programs	\$30,431	\$121,868	\$116,944	\$141,736	366%	16%	21%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$0	\$35,709	n/a	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$13,730	\$15,918	\$14,308	\$7,600	-45%	-52%	-47%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$20,064	n/a	n/a	n/a
	12350 Physical Impairment; Homebound	\$1,045	\$0	\$776	\$591	-43%	n/a	-24%
	12520 Culturally Different; Compensatory	\$3,432	\$5,668	\$1,189	\$957	-72%	-83%	-20%
	12710 Equal Opportunity At Risk	\$46,918	\$0	\$0	\$0	-100%	n/a	n/a
	12900 Other Special Programs	\$0	\$29,242	\$39,901	\$26,597	n/a	-9%	-33%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$69,076	\$0	\$0	\$0	-100%	n/a	n/a
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$4,173	\$0	\$0	\$0	-100%	n/a	n/a
	14100 Summer School Programs; Elementary	\$0	\$5,592	\$35,711	\$42,220	n/a	> 500%	18%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$8,344	\$9,791	\$8,106	n/a	-3%	-17%
	14300 Summer School Programs; High School	\$37,165	\$50,134	\$13,249	\$33,036	-11%	-34%	149%
	16100 Remediation Testing	\$57,679	\$46,223	\$55,708	\$64,149	11%	39%	15%
	16200 Preventive Remediation	\$0	\$14,429	\$53,202	\$71,755	n/a	397%	35%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$33,195	\$38,117	\$69,087	\$60,779	83%	59%	-12%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$37,399	\$36,669	\$36,115	n/a	-3%	-2%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$933,575	\$1,242,095	\$929,728	\$1,435,723	54%	16%	54%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$9,453	\$8,921	\$7,094	n/a	-25%	-20%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$197	\$0	\$0	n/a	-100%	n/a
	22220 Library/Media Services; School Library	\$168,248	\$219,739	\$194,339	\$252,505	50%	15%	30%
	22230 Library/Media Services; Audiovisual	\$12,413	\$8,019	\$4,323	\$6,037	-51%	-25%	40%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$50,942	\$0	\$430	\$19,127	-62%	n/a	> 500%
	22290 Library/Media Services; Other Educational Media Services	\$5,391	\$0	\$500	\$0	-100%	n/a	-100%
	24100 Office of The Principal	\$672,594	\$945,820	\$931,921	\$1,102,688	64%	17%	18%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$235,164	\$284,315	\$244,473	\$260,380	11%	-8%	7%
	26497 2007 Account Code - Teachers Retirement Fund	\$304,376	\$525,620	\$563,398	\$312,518	3%	-41%	-45%
Student Academic Achievement Total		\$8,643,907	\$11,093,994	\$10,863,836	\$13,083,086	51%	18%	20%
Student Instructional Support								
	21210 Guidance Services; Service Area Direction	\$61,562	\$0	\$0	\$0	-100%	n/a	n/a
	21220 Guidance Services; Counseling Services	\$328,540	\$404,676	\$415,696	\$491,955	50%	22%	18%
	21230 Guidance Services; Appraisal Services	\$13,082	\$8,083	\$2,199	\$3,934	-70%	-51%	79%
	21240 Guidance Services; Information Services	\$30,657	\$31,476	\$11,960	\$22,638	-26%	-28%	89%
	21340 Health Services; Nurse Services	\$30,272	\$61,605	\$65,124	\$77,069	155%	25%	18%
	21390 Health Services; Other Health Services	\$0	\$0	\$0	\$7,200	n/a	n/a	n/a
	21420 Psychological Testing	\$0	\$6,822	\$10,265	\$27,156	n/a	298%	165%
	22110 Improvement of Instruction; Service Area Direction	\$31,763	\$0	\$0	\$0	-100%	n/a	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$50,007	\$82,176	\$76,359	\$100,953	102%	23%	32%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$1,800	\$11,750	-\$9,800	< -500%	-644%	-183%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$84,386	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$24,923	\$21,889	\$29,771	\$22,325	-10%	2%	-25%
	23120 Board of Education; Service Area Assistants	\$47,440	\$37,102	\$41,713	\$53,159	12%	43%	27%
	23190 Board of Education; Other Governing Body Services	\$1,167	\$0	\$0	\$0	-100%	n/a	n/a
	23210 Executive Administration; Office of The Superintendent	\$181,791	\$334,790	\$358,558	\$445,761	145%	33%	24%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Twin Lakes School Corp (8565)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$3,601	n/a	n/a	n/a
	23290 Executive Administration; Other Executive Administration Services	\$0	\$3,096	\$1,014	\$1,368	n/a	-56%	35%
	25750 Personnel Services; Health Services	\$5,475	\$5,062	\$4,251	\$7,823	43%	55%	84%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$126,325	\$129,266	\$66,586	n/a	-47%	-48%
Student Instructional Support Total		\$806,680	\$1,124,903	\$1,157,926	\$1,406,112	74%	25%	21%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$4,270	\$5,329	\$21,643	\$17,874	319%	235%	-17%
	23160 Board of Education; Promotion Expenses	\$2,522	\$9,023	\$2,534	\$4,882	94%	-46%	93%
	25130 Fiscal Services; Budgeting	\$0	\$180	\$0	\$0	n/a	-100%	n/a
	25160 Fiscal Services; Financial Accounting	\$921	\$975	\$1,035	\$0	-100%	-100%	-100%
	25191 Other Fiscal Services; Refund of Revenue	\$3,364	\$18	\$1,999	\$258	-92%	> 500%	-87%
	25196 Other Fiscal Services; Cash Change	\$0	\$553	\$0	\$606	n/a	10%	n/a
	25400 Planning, Research, Development and Evaluation	\$3,145	\$0	\$0	\$1,259	-60%	n/a	n/a
	25920 Ditch Assessments	\$135	\$151	\$0	\$175	30%	16%	n/a
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$7,659	\$19,738	\$12,990	\$16,004	109%	-19%	23%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,307,293	\$1,881,190	\$1,905,743	\$2,096,100	60%	11%	10%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$18,210	\$9,254	\$15,014	\$9,870	-46%	7%	-34%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$235,929	\$302,222	\$268,731	\$362,773	54%	20%	35%
	26499 2007 Account Code - Other	\$0	\$0	\$0	\$18,600	n/a	n/a	n/a
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$513	\$0	\$0	\$0	-100%	n/a	n/a
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$2,398	\$5,590	\$1,000	n/a	-58%	-82%
	26700 Operation and Maintenance of Plant Services; Insurance	\$41,818	\$102,315	\$99,312	\$74,917	79%	-27%	-25%
	27010 Student Transportation; Service Area Direction	\$165,795	\$112,935	\$114,794	\$136,591	-18%	21%	19%
	27100 Student Transportation; Vehicle Operation	\$396,283	\$465,691	\$476,960	\$563,391	42%	21%	18%
	27200 Student Transportation; Monitoring Services	\$10,355	\$11,975	\$11,825	\$13,553	31%	13%	15%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$132,674	\$239,118	\$232,171	\$306,262	131%	28%	32%
	27400 Student Transportation; Purchase of School Buses	\$18,950	\$291,982	\$70,818	\$46,636	146%	-84%	-34%
	27500 Student Transportation; Insurance on Buses	\$15,375	\$46,391	\$37,360	\$33,141	116%	-29%	-11%
	27700 Student Transportation; Contracted Transportation Services	\$6,863	\$60,204	\$79,667	\$78,115	> 500%	30%	-2%
	27900 Student Transportation; Other Student Transportation Services	\$178	\$493	\$836	\$618	247%	25%	-26%
	27910 Student Transportation; Bus Driver Training	\$50	\$200	\$400	\$500	> 500%	150%	25%
	31100 Food Services Operations; Service Area Direction	\$47,115	\$57,243	\$61,960	\$66,882	42%	17%	8%
	31200 Food Services Operations; Food Preparation and Dispensing	\$606,485	\$716,762	\$788,811	\$918,867	52%	28%	16%
	31900 Other Food Services	\$0	\$152	\$190	\$203	n/a	34%	7%
	33400 Athletic Coaches	\$139,682	\$204,183	\$220,166	\$237,079	70%	16%	8%
	33990 Other Community Services; Other	\$44,676	\$4,977	\$12,659	\$13,612	-70%	174%	8%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$3,283	\$2,359	\$13,714	n/a	318%	481%
Overhead and Operational Total		\$3,210,260	\$4,548,933	\$4,445,565	\$5,033,481	57%	11%	13%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$535,495	\$0	\$0	\$0	-100%	n/a	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$292,730	\$314,358	\$222,743	n/a	-24%	-29%
	43000 Facilities Acquisition and Construction; Professional Services	\$9,276	\$39,586	\$54,366	\$116,111	> 500%	193%	114%
	45100 Building Acquisition, Construction and Improvements	\$0	\$264,295	\$412,483	\$869,642	n/a	229%	111%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$47,845	\$60,740	\$77,005	n/a	61%	27%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$594,595	\$786,028	\$448,197	\$750,089	26%	-5%	67%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$49,845	\$82,957	\$84,032	\$94,076	89%	13%	12%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$0	\$175,000	n/a	n/a	n/a
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$0	\$149,057	n/a	n/a	n/a
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$465,880	\$638,565	\$323,877	n/a	-30%	-49%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,701,711	\$2,848,250	\$2,849,000	\$2,732,930	1%	-4%	-4%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$115,320	n/a	n/a	n/a
Nonoperational Total		\$3,890,921	\$4,827,571	\$4,861,741	\$5,625,850	45%	17%	16%
prorated								

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Twin Lakes School Corp (8565)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	26491 2007 Account Code - PERF	\$92,944	\$121,382	\$139,054	\$72,167	-22%	-41%	-48%
	26492 2007 Account Code - Social Security	\$662,652	\$815,817	\$825,569	\$438,088	-34%	-46%	-47%
	26493 2007 Account Code - Workmen's Compensation	\$21,521	\$58,145	\$43,291	\$25,699	19%	-56%	-41%
	26494 2007 Account Code - Group Insurance	\$876,033	\$786,155	\$850,655	\$510,275	-42%	-35%	-40%
	26496 2007 Account Code - Unemployment Compensation	\$833	\$1,702	\$525	\$2,559	207%	50%	388%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$57,996	\$2,260,575	\$190,882	\$90,134	55%	-96%	-53%
prorated Total		\$1,711,979	\$4,043,777	\$2,049,976	\$1,138,921	-33%	-72%	-44%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$9,938,881	\$14,625,688	\$12,373,376	\$13,918,515	40%	-5%	12%	54.4%	57.0%	52.9%	52.9%
Student Instructional Support	\$923,696	\$1,295,951	\$1,334,517	\$1,510,564	64%	17%	13%	5.1%	5.1%	5.7%	5.7%
Overhead and Operational	\$3,510,249	\$4,889,968	\$4,809,409	\$5,232,521	49%	7%	9%	19.2%	19.1%	20.6%	19.9%
Nonoperational	\$3,890,921	\$4,827,571	\$4,861,741	\$5,625,850	45%	17%	16%	21.3%	18.8%	20.8%	21.4%
Grand Total	\$18,263,748	\$25,639,178	\$23,379,044	\$26,287,450	44%	3%	12%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	59.5%	62.1%	58.6%	58.7%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Union Co-Clg Corner Joint Sch Dist (7950)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$5,181	\$54,246	\$73,779	n/a	> 500%	36%
	11100 Regular Programs; Elementary	\$1,778,993	\$2,247,692	\$2,274,266	\$2,388,061	34%	6%	5%
	11200 Regular Programs; Middle/Junior High	\$749,241	\$1,000,937	\$1,075,124	\$1,014,781	35%	1%	-6%
	11300 Regular Programs; High School	\$976,506	\$1,294,519	\$1,324,244	\$1,513,589	55%	17%	14%
	11900 2007 Account Code - Other Regular Programs	\$15,817	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$19,282	\$9,311	\$8,855	\$20,069	4%	116%	127%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$39,181	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$178,329	\$120,433	\$92,717	n/a	-48%	-23%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$45,395	\$32,384	\$50,480	n/a	11%	56%
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$66,755	\$64,338	\$28,037	n/a	-58%	-56%
	12330 Physical Impairment; Visual Impairment	\$0	\$28,974	\$31,617	\$49,929	n/a	72%	58%
	12340 Physical Impairment; Hearing Impairment	\$0	\$23,000	\$23,772	\$42,833	n/a	86%	80%
	12350 Physical Impairment; Homebound	\$316	\$12,229	\$14,272	\$10,802	> 500%	-12%	-24%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$155,505	\$114,631	\$96,503	n/a	-38%	-16%
	12510 Culturally Different; Communication Disorders	\$0	\$82,491	\$140,038	\$106,393	n/a	29%	-24%
	12520 Culturally Different; Compensatory	\$0	\$0	\$0	\$1,000	n/a	n/a	n/a
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$0	\$200,306	\$166,533	\$57,047	n/a	-72%	-66%
	12610 Learning Disability	\$0	\$0	\$0	\$141,724	n/a	n/a	n/a
	12710 Equal Opportunity At Risk	\$33,635	\$49,476	\$43,572	\$39,739	18%	-20%	-9%
	12810 Special Education Preschool	\$0	\$198,437	\$160,690	\$128,617	n/a	-35%	-20%
	12900 Other Special Programs	\$0	\$0	\$0	\$77	n/a	n/a	n/a
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$8,000	\$0	\$0	\$0	-100%	n/a	n/a
	14100 Summer School Programs; Elementary	\$7,285	\$2,246	\$10,826	\$0	-100%	-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$6,783	\$4,947	\$6,254	\$0	-100%	-100%	-100%
	14300 Summer School Programs; High School	\$26,895	\$30,261	\$1,739	\$16,642	-38%	-45%	> 500%
	16100 Remediation Testing	\$37,843	\$69,272	\$59,295	\$63,749	68%	-8%	8%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$10,289	\$5,652	\$836	\$8,567	-17%	52%	> 500%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$59,157	\$229,139	\$224,499	\$180,761	206%	-21%	-19%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$235,068	\$459,585	\$561,561	\$446,951	90%	-3%	-20%
	22220 Library/Media Services; School Library	\$98,886	\$129,942	\$119,527	\$130,222	32%	0%	9%
	22230 Library/Media Services; Audiovisual	\$2,044	\$2,368	\$1,556	\$877	-57%	-63%	-44%
	24100 Office of The Principal	\$417,003	\$635,323	\$639,006	\$713,391	71%	12%	12%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$74,925	\$119,967	\$75,974	\$84,730	13%	-29%	12%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$68,248	\$77,713	\$76,266	\$81,862	20%	5%	7%
	26497 2007 Account Code - Teachers Retirement Fund	\$197,743	\$726,572	\$713,059	\$239,182	21%	-67%	-66%
Student Academic Achievement Total		\$4,823,959	\$8,091,525	\$8,139,413	\$7,862,290	63%	-3%	-3%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$78,789	\$122,238	\$101,241	\$125,626	59%	3%	24%
	21230 Guidance Services; Appraisal Services	\$8,455	\$0	\$0	\$0	-100%	n/a	n/a
	21320 Health Services; Medical Services	\$0	\$2,518	\$2,063	\$2,438	n/a	-3%	18%
	21340 Health Services; Nurse Services	\$42,237	\$105,720	\$101,574	\$114,683	172%	8%	13%
	21390 Health Services; Other Health Services	\$2,079	\$79,019	\$87,329	\$104,010	> 500%	32%	19%
	21420 Psychological Testing	\$0	\$162,134	\$116,344	\$217,249	n/a	34%	87%
	21610 Occupational Therapy, Related Services; Service Area Direction	\$0	\$0	\$0	\$4,284	n/a	n/a	n/a
	21810 Special Education Administration; Service Area Direction	\$0	\$293,322	\$285,877	\$424,741	n/a	45%	49%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$351	\$24	\$1,177	n/a	235%	> 500%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$263	\$4,804	\$0	n/a	-100%	-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$152,882	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$1,901	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$22,695	\$29,675	\$28,474	\$36,772	62%	24%	29%
	23210 Executive Administration; Office of The Superintendent	\$226,136	\$294,723	\$287,405	\$370,920	64%	26%	29%
	24900 Other Support Services, School Administration	\$33,746	\$80,148	\$90,634	\$75,792	125%	-5%	-16%
	26700 2007 Account Code - Technology Coordinator	\$0	\$239,529	\$222,691	\$188,213	n/a	-21%	-15%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$17,756	\$43,220	\$70,230	n/a	296%	62%
Student Instructional Support Total		\$414,136	\$1,427,394	\$1,371,677	\$1,890,918	357%	32%	38%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Union Co-Clg Corner Joint Sch Dist (7950)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Overhead and Operational								
	23150 Board of Education; Legal Services	\$20,116	\$16,333	\$9,038	\$22,247	11%	36%	146%
	23160 Board of Education; Promotion Expenses	\$2,950	\$4,910	\$2,654	\$2,974	1%	-39%	12%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$0	\$1,112	n/a	n/a	n/a
	25160 Fiscal Services; Financial Accounting	\$993	\$356	\$339	\$34	-97%	-90%	-90%
	25191 Other Fiscal Services; Refund of Revenue	\$900	\$17,737	\$1,360	\$14,496	> 500%	-18%	> 500%
	25192 Other Fiscal Services; Petty Cash	\$330	\$351	\$315	\$237	-28%	-32%	-25%
	25193 Other Fiscal Services; Printed Forms	\$0	\$4,579	\$3,092	\$2,527	n/a	-45%	-18%
	25400 Planning, Research, Development and Evaluation	\$520	\$0	\$0	\$0	-100%	n/a	n/a
	25920 Ditch Assessments	\$0	\$0	\$3,829	\$0	n/a	n/a	-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$81,902	\$159,956	\$159,700	\$165,114	102%	3%	3%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$526,231	\$903,569	\$975,687	\$1,077,954	105%	19%	10%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$26,912	\$6,431	\$15,464	\$9,880	-63%	54%	-36%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$53,725	\$60,005	\$35,441	\$19,178	-64%	-68%	-46%
	26499 2007 Account Code - Other	\$0	\$0	-\$4,037	\$0	n/a	n/a	n/a
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,767	\$2,133	\$984	\$3,316	88%	55%	237%
	26600 Operation and Maintenance of Plant Services; Security Services	\$40	\$50	\$50	\$60	50%	20%	20%
	26700 Operation and Maintenance of Plant Services; Insurance	\$39,282	\$169,544	\$63,072	\$58,575	49%	-65%	-7%
	27010 Student Transportation; Service Area Direction	\$32,329	\$28,888	\$66,447	\$45,575	41%	58%	-31%
	27100 Student Transportation; Vehicle Operation	\$87,749	\$96,608	\$114,722	\$190,667	117%	97%	66%
	27200 Student Transportation; Monitoring Services	\$17,187	\$15,462	\$18,763	\$22,959	34%	48%	22%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$32,261	\$85,656	\$84,259	\$114,565	255%	34%	36%
	27400 Student Transportation; Purchase of School Buses	\$44,074	\$52,068	\$57,009	\$31,693	-28%	-39%	-44%
	27500 Student Transportation; Insurance on Buses	\$7,976	\$5,880	\$7,943	\$10,059	26%	71%	27%
	27700 Student Transportation; Contracted Transportation Services	\$253,541	\$375,962	\$345,577	\$293,657	16%	-22%	-15%
	27900 Student Transportation; Other Student Transportation Services	\$19,575	\$0	\$0	\$0	-100%	n/a	n/a
	31200 Food Services Operations; Food Preparation and Dispensing	\$418,493	\$556,565	\$592,357	\$681,726	63%	22%	15%
	33400 Athletic Coaches	\$72,883	\$114,488	\$117,717	\$114,611	57%	0%	-3%
	33930 Latch Key Kid Program	\$0	\$4,000	\$0	\$0	n/a	-100%	n/a
	33990 Other Community Services; Other	\$358	\$958	\$390	\$424	18%	-56%	9%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$65,596	\$73,552	\$75,478	\$77,833	19%	6%	3%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$2,549	\$27,723	\$52,792	n/a	> 500%	90%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$0	\$500	\$1,500	\$0	n/a	-100%	-100%
Overhead and Operational Total		\$1,807,689	\$2,759,088	\$2,776,873	\$3,014,263	67%	9%	9%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$113,248	\$84,937	\$144,283	\$55,225	-51%	-35%	-62%
	43000 Facilities Acquisition and Construction; Professional Services	\$13,056	\$1,100	\$1,100	\$3,070	-76%	179%	179%
	45100 Building Acquisition, Construction and Improvements	\$0	\$56,223	\$14,485	\$52,398	n/a	-7%	262%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$85,438	\$184,563	\$88,759	\$10,477	-88%	-94%	-88%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$10,890	\$0	\$28,593	\$26,866	147%	n/a	-6%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$65,345	-\$16,510	\$132,512	n/a	103%	n/a
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$9,525	n/a	n/a	n/a
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$959,000	\$1,732,138	\$1,810,159	\$1,836,327	91%	6%	1%
Nonoperational Total		\$1,181,631	\$2,124,305	\$2,070,869	\$2,126,399	80%	0%	3%
prorated								
	26491 2007 Account Code - PERF	\$118,658	\$178,526	\$175,441	\$84,625	-29%	-53%	-52%
	26492 2007 Account Code - Social Security	\$345,066	\$611,912	\$601,466	\$251,546	-27%	-59%	-58%
	26493 2007 Account Code - Workmen's Compensation	\$20,415	\$27,282	\$8,805	\$18,812	-8%	-31%	114%
	26494 2007 Account Code - Group Insurance	\$731,478	\$1,445,053	\$1,437,607	\$546,037	-25%	-62%	-62%
	26496 2007 Account Code - Unemployment Compensation	\$203	\$6,946	\$9,005	\$8,458	> 500%	22%	-6%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$22,257	\$66,087	\$41,034	n/a	84%	-38%
prorated Total		\$1,215,819	\$2,291,976	\$2,298,410	\$950,512	-22%	-59%	-59%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Union Co-Clg Corner Joint Sch Dist (7950)

1006 Category

Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
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1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement	\$5,749,594	\$9,760,273	\$9,808,232	\$8,528,191	48%	-13%	-13%
Student Instructional Support	\$501,348	\$1,696,925	\$1,646,047	\$2,012,155	301%	19%	22%
Overhead and Operational	\$2,010,662	\$3,112,786	\$3,132,094	\$3,177,637	58%	2%	1%
Nonoperational	\$1,181,631	\$2,124,305	\$2,070,869	\$2,126,399	80%	0%	3%
Grand Total	\$9,443,235	\$16,694,288	\$16,657,242	\$15,844,382	68%	-5%	-5%

FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 of Tot E:
60.9%	58.5%	58.9%	53.8
5.3%	10.2%	9.9%	12.7
21.3%	18.6%	18.8%	20.1
12.5%	12.7%	12.4%	13.4

Student Instructional Expenditures (Academic Achievement plus Support)	FY1998	FY2006	FY2007	FY2008
	66.2%	68.6%	68.8%	66.5%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Union School Corporation (6795)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$27,908	n/a	n/a	n/a
	11100 Regular Programs; Elementary	\$733,866	\$785,641	\$731,267	\$838,489	14%	7%	15%
	11200 Regular Programs; Middle/Junior High	\$2,958	\$0	\$0	\$4,397	49%	n/a	n/a
	11300 Regular Programs; High School	\$584,099	\$599,908	\$536,717	\$736,207	26%	23%	37%
	11450 Vocational Education; Consumer and Homemaking	\$34,917	\$43,504	\$45,214	\$49,191	41%	13%	9%
	11900 2007 Account Code - Other Regular Programs	\$16,460	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$14,659	\$13,444	\$13,192	\$1,430	-90%	-89%	-89%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$2,480	n/a	n/a	n/a
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$11,905	n/a	n/a	n/a
	12350 Physical Impairment; Homebound	\$0	\$2,197	\$2,386	\$2,132	n/a	-3%	-11%
	12510 Culturally Different; Communication Disorders	\$13,133	\$17,834	\$30,826	\$12,500	-5%	-30%	-59%
	12520 Culturally Different; Compensatory	\$595	\$0	\$0	\$1,376	131%	n/a	n/a
	14100 Summer School Programs; Elementary	\$0	\$0	\$11,815	\$6,943	n/a	n/a	-41%
	16100 Remediation Testing	\$0	\$8,213	\$8,433	\$3,540	n/a	-57%	-58%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$23,063	\$0	\$591	\$0	-100%	n/a	-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$33,501	\$28,452	\$33,244	\$34,228	2%	20%	3%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$199,088	\$181,913	\$233,285	\$253,827	27%	40%	9%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$1,781	\$0	n/a	n/a	-100%
	22220 Library/Media Services; School Library	\$57,538	\$20,831	\$23,022	\$23,372	-59%	12%	2%
	22230 Library/Media Services; Audiovisual	\$96	\$602	\$429	\$1,072	> 500%	78%	150%
	24100 Office of The Principal	\$147,445	\$183,061	\$170,889	\$205,062	39%	12%	20%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$0	\$0	\$0	\$877	n/a	n/a	n/a
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$0	\$0	\$1,352	n/a	n/a	n/a
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$25,604	\$29,981	\$64,664	\$19,647	-23%	-34%	-70%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$2,567	\$89	n/a	n/a	-97%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$0	\$14,937	n/a	n/a	n/a
	26497 2007 Account Code - Teachers Retirement Fund	\$61,630	\$77,799	\$84,409	\$45,362	-26%	-42%	-46%
Student Academic Achievement Total		\$1,948,652	\$1,993,379	\$1,994,733	\$2,298,320	18%	15%	15%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$337	\$0	\$0	\$0	-100%	n/a	n/a
	21210 Guidance Services; Service Area Direction	\$29,770	\$29,773	\$31,658	\$40,265	35%	35%	27%
	21220 Guidance Services; Counseling Services	\$50	\$0	\$0	\$0	-100%	n/a	n/a
	21240 Guidance Services; Information Services	\$3,330	\$1,858	\$800	\$2,664	-20%	43%	233%
	21310 Health Services; Service Area Direction	\$23,873	\$28,412	\$28,539	\$31,691	33%	12%	11%
	22110 Improvement of Instruction; Service Area Direction	\$4,446	\$40	\$1,134	\$1,213	-73%	> 500%	7%
	22130 Improvement of Instruction; Instructional Staff Training	\$600	\$0	\$4,710	-\$2,310	-485%	n/a	-149%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$24,173	n/a	n/a	n/a
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$1,311	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$17,700	\$12,900	\$10,965	\$10,351	-42%	-20%	-6%
	23190 Board of Education; Other Governing Body Services	\$0	\$0	\$0	\$24,572	n/a	n/a	n/a
	23210 Executive Administration; Office of The Superintendent	\$99,813	\$116,292	\$51,228	\$117,642	18%	1%	130%
	23220 Executive Administration; Community Relations	\$0	\$0	\$1,101	\$1,955	n/a	n/a	78%
	23290 Executive Administration; Other Executive Administration Services	\$2,814	\$7,630	\$3,238	\$4,730	68%	-38%	46%
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$0	\$291	n/a	n/a	n/a
	26700 2007 Account Code - Technology Coordinator	\$0	\$40,940	\$46,910	\$18,410	n/a	-55%	-61%
Student Instructional Support Total		\$182,731	\$237,844	\$180,283	\$276,957	52%	16%	54%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$648	\$10,119	\$4,373	\$10,289	> 500%	2%	135%
	23160 Board of Education; Promotion Expenses	\$2,016	\$1,728	\$2,085	\$2,747	36%	59%	32%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$0	\$159	n/a	n/a	n/a
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$0	\$8,356	n/a	n/a	n/a
	25120 Fiscal Services; Service Area Direction	\$250	\$0	\$0	\$0	-100%	n/a	n/a
	25160 Fiscal Services; Financial Accounting	\$256	\$66	\$461	\$6,568	> 500%	> 500%	> 500%
	25191 Other Fiscal Services; Refund of Revenue	\$1,424	\$10,570	\$0	\$10,344	> 500%	-2%	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Union School Corporation (6795)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	25193 Other Fiscal Services; Printed Forms	\$0	\$0	\$0	\$421	n/a	n/a	n/a
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$0	\$5,611	n/a	n/a	n/a
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel	\$0	\$0	\$0	\$200	n/a	n/a	n/a
	25890 Other Technology Services	\$0	\$0	\$0	\$17	n/a	n/a	n/a
	25920 Ditch Assessments	\$37	\$42	\$0	\$42	14%	0%	n/a
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$0	\$0	\$6,557	n/a	n/a	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$218,002	\$285,975	\$271,414	\$288,235	32%	1%	6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$0	\$2,228	n/a	n/a	n/a
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$37,528	\$39,916	\$25,191	\$56,641	51%	42%	125%
	26499 2007 Account Code - Other	\$0	\$15,122	\$41,393	\$2,412	n/a	-84%	-94%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$100	\$0	n/a	n/a	-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$33,467	\$67,352	\$43,435	\$46,586	39%	-31%	7%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$490	\$200	\$4,302	\$1,775	262%	> 500%	-59%
	27010 Student Transportation; Service Area Direction	\$0	\$700	\$900	\$3,098	n/a	343%	244%
	27100 Student Transportation; Vehicle Operation	\$130,168	\$176,670	\$180,305	\$199,878	54%	13%	11%
	27200 Student Transportation; Monitoring Services	\$162	\$0	\$20	\$244	51%	n/a	> 500%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$58,330	\$68,954	\$87,355	\$87,897	51%	27%	1%
	27400 Student Transportation; Purchase of School Buses	\$47,300	\$0	\$61,851	\$0	-100%	n/a	-100%
	27500 Student Transportation; Insurance on Buses	\$11,127	\$0	\$18,247	\$6,369	-43%	n/a	-65%
	27700 Student Transportation; Contracted Transportation Services	\$33,485	\$0	\$0	\$0	-100%	n/a	n/a
	27900 Student Transportation; Other Student Transportation Services	\$1,055	\$2,631	\$2,408	\$454	-57%	-83%	-81%
	27910 Student Transportation; Bus Driver Training	\$0	\$0	\$0	\$349	n/a	n/a	n/a
	31100 Food Services Operations; Service Area Direction	\$11,514	\$60,467	\$53,462	\$60,712	427%	0%	14%
	31200 Food Services Operations; Food Preparation and Dispensing	\$96,051	\$93,382	\$90,737	\$24,599	-74%	-74%	-73%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$0	\$57,398	n/a	n/a	n/a
	31900 Other Food Services	\$0	\$286	\$132	\$371	n/a	30%	180%
	33400 Athletic Coaches	\$36,669	\$38,109	\$43,470	\$48,312	32%	27%	11%
	33990 Other Community Services; Other	\$497	\$496	\$0	\$0	-100%	-100%	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$2,891	\$23,802	\$29,696	\$38,014	> 500%	60%	28%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$11,666	\$5,856	\$4,542	n/a	-61%	-22%
Overhead and Operational Total		\$723,367	\$908,251	\$967,195	\$981,423	36%	8%	1%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$23,150	\$0	\$0	\$0	-100%	n/a	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$47,403	\$0	\$0	\$0	-100%	n/a	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$3,758	\$20,183	\$59,341	\$33,297	> 500%	65%	-44%
	45100 Building Acquisition, Construction and Improvements	\$0	\$29,668	\$29,128	\$18,678	n/a	-37%	-36%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$14,882	\$0	\$0	\$50	-100%	n/a	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$67,654	\$21,156	\$3,687	\$13,959	-79%	-34%	279%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$3,260	\$4,640	\$1,471	n/a	-55%	-68%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$168,403	\$134,567	\$132,057	n/a	-22%	-2%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$208,875	\$184,600	\$365,000	\$272,500	30%	48%	-25%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$92,500	n/a	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$46,043	\$0	\$0	\$0	-100%	n/a	n/a
Nonoperational Total		\$411,765	\$427,270	\$596,362	\$564,512	37%	32%	-5%
prorated								
	26491 2007 Account Code - PERF	\$16,299	\$3,074	\$4,140	\$2,502	-85%	-19%	-40%
	26492 2007 Account Code - Social Security	\$154,827	\$159,829	\$151,049	\$69,913	-55%	-56%	-54%
	26493 2007 Account Code - Workmen's Compensation	\$2,891	\$17,193	\$17,521	\$13,227	358%	-23%	-25%
	26494 2007 Account Code - Group Insurance	\$269,661	\$265,427	\$270,944	\$130,418	-52%	-51%	-52%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$14,955	\$954	\$138	n/a	-99%	-86%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$47,922	\$28,041	\$2,667	n/a	-94%	-90%
prorated Total		\$443,678	\$508,399	\$472,648	\$218,866	-51%	-57%	-54%
Not Categorized								
	39000 2007 Account Code - Support Services ; Operation of Noninstructional Services ; Other Community Services	\$189	\$0	\$0	\$0	-100%	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Union School Corporation (6795)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Not Categorized Total		\$189	\$0	\$0	\$0	-100%	n/a	n/a

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$2,299,227	\$2,407,102	\$2,394,321	\$2,477,527	8%	3%	3%	62.0%	59.1%	56.9%	57.1%
Student Instructional Support	\$219,202	\$280,242	\$202,272	\$291,997	33%	4%	44%	5.9%	6.9%	4.8%	6.7%
Overhead and Operational Nonoperational	\$779,998	\$960,528	\$1,018,266	\$1,006,042	29%	5%	-1%	21.0%	23.6%	24.2%	23.2%
Not Categorized	\$411,765	\$427,270	\$596,362	\$564,512	37%	32%	-5%	11.1%	10.5%	14.2%	13.0%
Grand Total	\$3,710,381	\$4,075,142	\$4,211,221	\$4,340,078	17%	7%	3%				

Student Instructional Expenditures (Academic Achievement plus Support)	FY1998	FY2006	FY2007	FY2008
	67.9%	65.9%	61.7%	63.8%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Union Township School Corp (6530)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$233,929	\$221,640	\$260,190	n/a	11%	17%
	11100 Regular Programs; Elementary	\$1,906,640	\$1,731,187	\$1,864,501	\$2,256,727	18%	30%	21%
	11200 Regular Programs; Middle/Junior High	\$612,661	\$1,084,893	\$1,093,152	\$1,239,546	102%	14%	13%
	11300 Regular Programs; High School	\$942,689	\$1,264,425	\$1,253,091	\$1,556,066	65%	23%	24%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$34,759	\$6,073	\$5,866	n/a	-83%	-3%
	11460 Vocational Education; Occupational Home Economics	\$84,747	\$67,869	\$106,375	\$134,616	59%	98%	27%
	11590 Other Vocational Education Programs	\$0	\$164,209	\$122,528	\$138,477	n/a	-16%	13%
	12100 2007 Account Code - Gifted and Talented	\$14,535	\$60,752	\$60,974	\$9,891	-32%	-84%	-84%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$30,273	n/a	n/a	n/a
	12520 Culturally Different; Compensatory	\$0	\$4,500	\$0	\$4,500	n/a	0%	n/a
	12810 Special Education Preschool	\$0	\$31,172	\$32,062	\$48,277	n/a	55%	51%
	12900 Other Special Programs	\$0	\$346	\$0	\$12,526	n/a	> 500%	n/a
	14100 Summer School Programs; Elementary	\$27,774	\$7,038	\$8,045	\$8,071	-71%	15%	0%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$8,967	\$9,879	\$7,419	n/a	-17%	-25%
	14300 Summer School Programs; High School	\$1,136	\$0	\$0	\$0	-100%	n/a	n/a
	16100 Remediation Testing	\$5,733	\$13,551	\$13,193	\$14,713	157%	9%	12%
	16200 Preventive Remediation	\$326	\$27,041	\$37,036	\$42,730	> 500%	58%	15%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$38,787	\$68,544	\$100,391	\$66,347	71%	-3%	-34%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$11,000	\$0	\$0	\$0	-100%	n/a	n/a
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$309,425	\$459,528	\$453,606	\$467,047	51%	2%	3%
	22220 Library/Media Services; School Library	\$101,864	\$83,308	\$113,850	\$123,232	21%	48%	8%
	24100 Office of The Principal	\$413,448	\$557,347	\$560,244	\$695,195	68%	25%	24%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$104,607	\$0	\$0	\$0	-100%	n/a	n/a
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$181,201	\$185,646	\$142,310	n/a	-21%	-23%
	26497 2007 Account Code - Teachers Retirement Fund	\$163,053	\$299,096	\$307,960	\$163,720	0%	-45%	-47%
Student Academic Achievement Total		\$4,738,424	\$6,383,662	\$6,550,246	\$7,427,738	57%	16%	13%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$19,221	\$19,378	\$12,846	n/a	-33%	-34%
	21220 Guidance Services; Counseling Services	\$176,726	\$133,949	\$133,657	\$140,440	-21%	5%	5%
	21340 Health Services; Nurse Services	\$63,662	\$85,303	\$87,702	\$85,351	34%	0%	-3%
	22130 Improvement of Instruction; Instructional Staff Training	\$1,650	\$0	\$0	\$0	-100%	n/a	n/a
	23190 Board of Education; Other Governing Body Services	\$43,044	\$53,884	\$44,075	\$51,597	20%	-4%	17%
	23210 Executive Administration; Office of The Superintendent	\$103,605	\$128,271	\$151,818	\$171,790	66%	34%	13%
	23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$2,768	n/a	n/a	n/a
	26700 2007 Account Code - Technology Coordinator	\$0	\$247,358	\$257,174	\$117,327	n/a	-53%	-54%
Student Instructional Support Total		\$388,687	\$667,986	\$693,803	\$582,119	50%	-13%	-16%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$66,541	\$82,097	\$48,112	\$55,557	-17%	-32%	15%
	23160 Board of Education; Promotion Expenses	\$786	\$5,683	\$4,954	\$1,173	49%	-79%	-76%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$69,686	\$78,639	\$87,148	n/a	25%	11%
	25120 Fiscal Services; Service Area Direction	\$49,742	\$0	\$0	\$0	-100%	n/a	n/a
	25160 Fiscal Services; Financial Accounting	\$1,357	\$1,238	\$863	\$0	-100%	-100%	-100%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$0	\$123,989	n/a	n/a	n/a
	25920 Ditch Assessments	\$334	\$0	\$0	\$0	-100%	n/a	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$592,264	\$969,769	\$963,143	\$1,053,054	78%	9%	9%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$241,317	\$250,518	\$229,503	\$288,606	20%	15%	26%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$18,830	\$18,475	\$19,501	n/a	4%	6%
	26700 Operation and Maintenance of Plant Services; Insurance	\$29,281	\$84,317	\$72,333	\$72,440	147%	-14%	0%
	27010 Student Transportation; Service Area Direction	\$121,360	\$91,497	\$102,591	\$119,764	-1%	31%	17%
	27100 Student Transportation; Vehicle Operation	\$213,456	\$288,155	\$290,224	\$323,638	52%	12%	12%
	27200 Student Transportation; Monitoring Services	\$57,766	\$109,529	\$124,677	\$116,391	101%	6%	-7%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$118,407	\$159,726	\$148,450	\$192,940	63%	21%	30%
	27400 Student Transportation; Purchase of School Buses	\$92,158	\$0	\$0	\$0	-100%	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Union Township School Corp (6530)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	27500 Student Transportation; Insurance on Buses	\$8,328	\$29,583	\$18,283	\$19,093	129%	-35%	4%
	27700 Student Transportation; Contracted Transportation Services	\$280	\$109	\$326	\$281	0%	157%	-14%
	31100 Food Services Operations; Service Area Direction	\$892	\$356	\$2,241	\$2,600	192%	> 500%	16%
	31200 Food Services Operations; Food Preparation and Dispensing	\$134,120	\$179,813	\$180,488	\$196,076	46%	9%	9%
	31300 Food Services Operations; Food Delivery	\$17	\$0	\$0	\$0	-100%	n/a	n/a
	31400 Food Services Operations; Food Purchases	\$161,178	\$292,989	\$310,080	\$309,758	92%	6%	0%
	31900 Other Food Services	\$0	\$19,076	\$14,597	\$20,464	n/a	7%	40%
	33400 Athletic Coaches	\$92,807	\$290,357	\$280,437	\$301,899	225%	4%	8%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$236,921	\$467,601	\$428,331	\$390,481	65%	-16%	-9%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$67,083	\$110,897	\$181,256	\$243,572	263%	120%	34%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$0	\$2,000	\$1,500	\$1,500	n/a	-25%	0%
Overhead and Operational Total		\$2,286,391	\$3,523,827	\$3,499,502	\$3,939,923	72%	12%	13%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$189,798	\$1,067,843	\$254,100	\$445,781	135%	-58%	75%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$3,985	\$4,076	\$6,228	\$472,236	> 500%	> 500%	> 500%
	43000 Facilities Acquisition and Construction; Professional Services	\$14,855	\$116,097	\$27,649	\$8,050	-46%	-93%	-71%
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$0	\$22,839	n/a	n/a	n/a
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$73,519	\$110,278	\$105,726	n/a	44%	-4%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$382,677	\$223,923	\$146,857	\$137,919	-64%	-38%	-6%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$3,735	\$0	\$0	\$0	-100%	n/a	n/a
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$0	\$35,000	n/a	n/a	n/a
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$5,586	\$7,801	n/a	n/a	40%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$130,066	\$192,898	\$299,206	n/a	130%	55%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$714,922	\$1,549,333	\$1,564,806	\$1,592,779	123%	3%	2%
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$0	\$36,880	\$92,797	\$86,057	n/a	133%	-7%
	54200 2007 Account Code - Common School Fund	\$0	\$92,250	\$94,938	\$42,000	n/a	-54%	-56%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$40,875	n/a	n/a	n/a
Nonoperational Total		\$1,309,972	\$3,293,986	\$2,496,137	\$3,296,268	152%	0%	32%
prorated								
	26491 2007 Account Code - PERF	\$25,149	\$27,532	\$32,347	\$17,189	-32%	-38%	-47%
	26492 2007 Account Code - Social Security	\$389,115	\$524,952	\$530,392	\$273,840	-30%	-48%	-48%
	26493 2007 Account Code - Workmen's Compensation	\$15,981	\$41,969	\$35,457	\$37,634	135%	-10%	6%
	26494 2007 Account Code - Group Insurance	\$443,014	\$1,025,697	\$1,007,137	\$728,576	64%	-29%	-28%
	26496 2007 Account Code - Unemployment Compensation	\$767	\$9,270	\$10	\$0	-100%	-100%	-100%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$1,793,294	\$530,043	\$17,446	n/a	-99%	-97%
prorated Total		\$874,027	\$3,422,714	\$2,135,386	\$1,074,686	23%	-69%	-50%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$5,400,565	\$9,376,654	\$8,237,834	\$8,201,429	52%	-13%	0%	56.3%	54.2%	53.6%	50.3%
Student Instructional Support	\$443,403	\$759,632	\$797,840	\$665,826	50%	-12%	-17%	4.6%	4.4%	5.2%	4.1%
Overhead and Operational	\$2,443,562	\$3,861,904	\$3,843,263	\$4,157,211	70%	8%	8%	25.5%	22.3%	25.0%	25.5%
Nonoperational	\$1,309,972	\$3,293,986	\$2,496,137	\$3,296,268	152%	0%	32%	13.6%	19.0%	16.2%	20.2%
Grand Total	\$9,597,501	\$17,292,175	\$15,375,074	\$16,320,735	70%	-6%	6%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	60.9%	58.6%	58.8%	54.3%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Union-North United School Corp (7215)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$186,141	n/a	n/a	n/a
	11100 Regular Programs; Elementary	\$1,301,335	\$1,806,970	\$1,774,265	\$1,991,353	53%	10%	12%
	11200 Regular Programs; Middle/Junior High	\$356,613	\$707,223	\$650,484	\$870,154	144%	23%	34%
	11300 Regular Programs; High School	\$814,129	\$1,005,962	\$1,085,085	\$1,240,564	52%	23%	14%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$6,767	\$10,055	n/a	n/a	49%
	11420 Vocational Education; Agriculture B	\$25,668	\$50,167	\$34,871	\$48,678	90%	-3%	40%
	11450 Vocational Education; Consumer and Homemaking	\$45,876	\$123,776	\$91,685	\$118,643	159%	-4%	29%
	11590 Other Vocational Education Programs	\$0	\$16,001	\$15,796	\$5,076	n/a	-68%	-68%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$13,120	\$2,051	\$0	n/a	-100%	-100%
	12100 2007 Account Code - Gifted and Talented	\$12,179	\$4,741	\$0	\$0	-100%	-100%	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$1,939	\$2,318	\$2,188	\$1,975	2%	-15%	-10%
	12350 Physical Impairment; Homebound	\$0	\$4,638	\$5,802	\$3,976	n/a	-14%	-31%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$948	\$1,088	\$895	n/a	-6%	-18%
	12520 Culturally Different; Compensatory	\$27,429	\$0	\$0	\$0	-100%	n/a	n/a
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$2,635	\$4,950	\$4,254	\$2,690	2%	-46%	-37%
	12610 Learning Disability	\$0	\$0	\$0	\$291	n/a	n/a	n/a
	12710 Equal Opportunity At Risk	\$7,642	\$921	\$561	\$0	-100%	-100%	-100%
	12810 Special Education Preschool	\$23,249	\$38,193	\$36,040	\$26,215	13%	-31%	-27%
	12900 Other Special Programs	\$1,688	\$0	\$0	\$0	-100%	n/a	n/a
	13300 Adult/Continuing Education Programs; Occupational Programs	\$120	\$0	\$0	\$0	-100%	n/a	n/a
	14100 Summer School Programs; Elementary	\$7,392	\$0	\$728	\$1,485	-80%	n/a	104%
	14300 Summer School Programs; High School	\$23,233	\$11,027	\$9,935	\$12,070	-48%	9%	21%
	16100 Remediation Testing	\$28,713	\$53,739	\$49,249	\$60,854	112%	13%	24%
	16200 Preventive Remediation	\$19,570	\$2,476	\$500	\$250	-99%	-90%	-50%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$5,304	\$9,130	\$0	\$29,101	449%	219%	n/a
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$9,089	\$14,419	\$21,676	\$11,972	32%	-17%	-45%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$461,898	\$576,608	\$466,117	\$792,368	72%	37%	70%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$3,512	\$0	\$12,991	n/a	270%	n/a
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$252	\$134	\$641	\$232	-8%	73%	-64%
	22220 Library/Media Services; School Library	\$94,396	\$75,290	\$87,094	\$95,364	1%	27%	9%
	22230 Library/Media Services; Audiovisual	\$7,920	\$18,070	\$18,551	\$18,803	137%	4%	1%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$2,853	\$0	\$0	\$0	-100%	n/a	n/a
	24100 Office of The Principal	\$269,359	\$417,328	\$474,468	\$471,943	75%	13%	-1%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$43,148	\$34,459	\$46,634	\$57,015	32%	65%	22%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$4,151	\$42,838	\$32,792	\$41,228	> 500%	-4%	26%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$8,747	\$12,593	n/a	n/a	44%
	26497 2007 Account Code - Teachers Retirement Fund	\$178,337	\$230,765	\$233,654	\$117,368	-34%	-49%	-50%
Student Academic Achievement Total		\$3,776,116	\$5,269,721	\$5,161,723	\$6,242,345	65%	18%	21%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$1,502	\$3,315	\$0	\$0	-100%	-100%	n/a
	21220 Guidance Services; Counseling Services	\$57,039	\$119,443	\$126,475	\$167,699	194%	40%	33%
	21230 Guidance Services; Appraisal Services	\$4,543	\$4,107	\$10,750	\$7,618	68%	85%	-29%
	21240 Guidance Services; Information Services	\$10,847	\$7,545	\$7,360	\$6,890	-36%	-9%	-6%
	21250 Guidance Services; Records Maintenance	\$6,486	\$8,780	\$6,098	\$6,441	-1%	-27%	6%
	21320 Health Services; Medical Services	\$600	\$0	\$6,310	\$0	-100%	n/a	-100%
	21340 Health Services; Nurse Services	\$22,938	\$26,291	\$21,797	\$42,447	85%	61%	95%
	21390 Health Services; Other Health Services	\$0	\$1,950	\$2,220	\$1,680	n/a	-14%	-24%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$319	\$0	\$0	n/a	-100%	n/a
	22110 Improvement of Instruction; Service Area Direction	\$1,257	\$5,051	\$1,004	\$12,234	> 500%	142%	> 500%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$28,282	\$5,756	\$4,468	\$26,821	-5%	366%	> 500%
	22130 Improvement of Instruction; Instructional Staff Training	\$40,959	\$20,143	\$31,792	\$4,750	-88%	-76%	-85%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$1,000	\$13,990	\$10,725	\$3,904	290%	-72%	-64%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$33,865	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$30,317	\$37,478	\$45,015	\$48,333	59%	29%	7%
	23210 Executive Administration; Office of The Superintendent	\$142,957	\$171,375	\$184,079	\$206,484	44%	20%	12%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Union-North United School Corp (7215)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	23220 Executive Administration; Community Relations	\$0	\$0	\$1,364	\$221	n/a	n/a	-84%
	23290 Executive Administration; Other Executive Administration Services	\$738	\$0	\$0	\$0	-100%	n/a	n/a
	24900 Other Support Services, School Administration	\$56,753	\$131,153	\$112,070	\$121,051	113%	-8%	8%
	25750 Personnel Services; Health Services	\$9,214	\$364	\$1,676	\$0	-100%	-100%	-100%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$36,406	n/a	n/a	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$231,996	\$519,337	\$58,861	n/a	-75%	-89%
Student Instructional Support Total		\$415,432	\$789,054	\$1,092,539	\$785,705	89%	0%	-28%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$18,287	\$24,807	\$16,278	\$28,857	58%	16%	77%
	23160 Board of Education; Promotion Expenses	\$2,807	\$2,669	\$199	\$1,877	-33%	-30%	> 500%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$1,318	\$277	n/a	n/a	-79%
	25150 Fiscal Services; Payroll Services	\$17,631	\$28,049	\$30,973	\$42,807	143%	53%	38%
	25160 Fiscal Services; Financial Accounting	\$20,044	\$30,711	\$36,517	\$94,690	372%	208%	159%
	25191 Other Fiscal Services; Refund of Revenue	\$2,919	\$864	\$2,150	\$3,887	33%	350%	81%
	25193 Other Fiscal Services; Printed Forms	\$1,253	\$1,635	\$3,467	\$1,100	-12%	-33%	-68%
	25196 Other Fiscal Services; Cash Change	\$410	\$706	\$467	\$357	-13%	-49%	-24%
	25199 Other Fiscal Services; Other	\$161	\$48	\$0	\$76	-53%	58%	n/a
	25300 Printing, Publishing, and Duplicating Services	\$500	\$3,417	\$672	\$3,534	> 500%	3%	426%
	25400 Planning, Research, Development and Evaluation	\$0	\$520	\$0	\$0	n/a	-100%	n/a
	25890 Other Technology Services	\$0	\$0	\$0	\$100,650	n/a	n/a	n/a
	25920 Ditch Assessments	\$110	\$189	\$0	\$44	-60%	-77%	n/a
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$0	\$0	\$29	\$100	n/a	n/a	251%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$605,384	\$903,425	\$891,472	\$957,264	58%	6%	7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$8,689	\$8,545	\$8,959	\$5,386	-38%	-37%	-40%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$30,900	\$77,167	\$76,697	\$149,796	385%	94%	95%
	26499 2007 Account Code - Other	\$10,936	\$196	\$0	\$0	-100%	-100%	n/a
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$2,170	\$7,333	\$4,852	\$7,573	249%	3%	56%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$75	\$0	n/a	n/a	-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$42,326	\$53,973	\$87,214	\$54,952	30%	2%	-37%
	27010 Student Transportation; Service Area Direction	\$17,900	\$0	\$0	\$21,141	18%	n/a	n/a
	27100 Student Transportation; Vehicle Operation	\$8,538	\$71,295	\$84,270	\$71,830	> 500%	1%	-15%
	27200 Student Transportation; Monitoring Services	\$0	\$1,523	\$4,372	\$4,570	n/a	200%	5%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$33,249	\$73,448	\$62,104	\$119,085	258%	62%	92%
	27400 Student Transportation; Purchase of School Buses	\$0	\$0	\$0	\$190,519	n/a	n/a	n/a
	27500 Student Transportation; Insurance on Buses	\$3,990	\$8,297	\$1,511	\$8,254	107%	-1%	446%
	27600 Student Transportation; Insurance on Pupils	\$95	\$176	\$33	\$150	58%	-15%	354%
	27700 Student Transportation; Contracted Transportation Services	\$378,970	\$465,392	\$472,677	\$488,803	29%	5%	3%
	27900 Student Transportation; Other Student Transportation Services	\$64,102	\$0	\$650	\$1,208	-98%	n/a	86%
	31200 Food Services Operations; Food Preparation and Dispensing	\$117,678	\$206,181	\$193,071	\$257,293	119%	25%	33%
	31400 Food Services Operations; Food Purchases	\$145,622	\$203,702	\$221,602	\$252,252	73%	24%	14%
	33100 Community Service Operations; Direction of Community Services	\$4,875	\$4,683	\$278	\$0	-100%	-100%	-100%
	33200 Community Recreation	\$8,274	\$10,493	\$6,324	\$15,110	83%	44%	139%
	33400 Athletic Coaches	\$85,649	\$142,157	\$160,860	\$143,739	68%	1%	-11%
	33990 Other Community Services; Other	\$3,862	\$500	\$699	\$110	-97%	-78%	-84%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$19,666	\$11,287	\$22,787	\$16,157	-18%	43%	-29%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$4,272	\$1,247	\$50,168	n/a	> 500%	> 500%
Overhead and Operational Total		\$1,656,995	\$2,347,661	\$2,393,820	\$3,093,618	87%	32%	29%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$59,909	\$0	\$0	\$0	-100%	n/a	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$11,518	\$23,593	\$243,644	\$35,585	209%	51%	-85%
	45100 Building Acquisition, Construction and Improvements	\$0	\$175,418	\$251,998	\$1,207,988	n/a	> 500%	379%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$2,075	\$20,585	\$32,146	n/a	> 500%	56%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$91,014	n/a	n/a	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$168,609	\$33,980	\$44,761	\$111,050	-34%	227%	148%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	\$29,754	\$28,138	n/a	n/a	-5%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Union-North United School Corp (7215)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$263,167	\$171,664	\$84,474	n/a	-68%	-51%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$411,259	\$867,972	\$462,156	n/a	12%	-47%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$882,198	\$0	\$0	\$0	-100%	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$143,870	\$0	\$0	\$0	-100%	n/a	n/a
	59200 Other Debt Services Obligations; Bank Fee	\$1,100	\$0	\$0	\$0	-100%	n/a	n/a
Nonoperational Total		\$1,267,205	\$909,492	\$1,630,377	\$2,052,551	62%	126%	26%
prorated								
	26491 2007 Account Code - PERF	\$63,449	\$112,805	\$92,990	\$77,434	22%	-31%	-17%
	26492 2007 Account Code - Social Security	\$312,298	\$413,694	\$413,297	\$202,620	-35%	-51%	-51%
	26493 2007 Account Code - Workmen's Compensation	\$13,980	\$38,868	\$9,020	\$0	-100%	-100%	-100%
	26494 2007 Account Code - Group Insurance	\$246,814	\$495,360	\$550,125	\$283,495	15%	-43%	-48%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$1,638	\$4,925	\$0	n/a	-100%	-100%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$170,894	\$135,162	\$75,505	n/a	-56%	-44%
prorated Total		\$636,541	\$1,233,259	\$1,205,519	\$639,054	0%	-48%	-47%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$4,266,377	\$6,218,434	\$6,073,235	\$6,726,123	58%	8%	11%	55.0%	58.9%	52.9%	52.5%
Student Instructional Support	\$463,611	\$888,190	\$1,193,147	\$832,129	79%	-6%	-30%	6.0%	8.4%	10.4%	6.5%
Overhead and Operational	\$1,755,096	\$2,533,070	\$2,587,218	\$3,202,471	82%	26%	24%	22.6%	24.0%	22.5%	25.0%
Nonoperational	\$1,267,205	\$909,492	\$1,630,377	\$2,052,551	62%	126%	26%	16.3%	8.6%	14.2%	16.0%
Grand Total	\$7,752,289	\$10,549,186	\$11,483,978	\$12,813,273	65%	21%	12%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	61.0%	67.4%	63.3%	59.0%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Valparaiso Community Schools (6560)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$6,099,745	\$7,690,686	\$7,699,439	\$9,130,452	50%	19%	19%
	11200 Regular Programs; Middle/Junior High	\$3,776,431	\$4,612,002	\$4,671,730	\$5,325,465	41%	15%	14%
	11300 Regular Programs; High School	\$5,478,372	\$5,860,706	\$5,892,477	\$6,438,930	18%	10%	9%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$0	\$294,174	n/a	n/a	n/a
	11430 Vocational Education; Distributive Education	\$59,109	\$146,085	\$151,520	\$164,879	179%	13%	9%
	11440 Vocational Education; Health Occupations	\$1,462	\$58,324	\$59,850	\$109,986	> 500%	89%	84%
	11450 Vocational Education; Consumer and Homemaking	\$173,132	\$198,337	\$149,513	\$148,820	-14%	-25%	0%
	11470 Vocational Education; Business Education	\$77,511	\$143,104	\$68,368	\$57,002	-26%	-60%	-17%
	11480 Vocational Education; Industrial Education A	\$60,783	\$222,744	\$242,062	\$337,513	455%	52%	39%
	11490 Vocational Education; Industrial Education B	\$90,706	\$120,720	\$115,984	\$147,635	63%	22%	27%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$65,106	\$26,854	\$36,690	\$11,287	-83%	-58%	-69%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$296,431	\$236,837	\$247,906	n/a	-16%	5%
	11910 Other Regular Programs; Competency Testing	\$0	\$10,800	\$1,358	\$10,642	n/a	-1%	> 500%
	11920 Other Regular Programs; Project 4R	\$20,673	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$171,543	\$210,837	\$192,922	\$63,493	-63%	-70%	-67%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$68,371	n/a	n/a	n/a
	12350 Physical Impairment; Homebound	\$4,396	\$5,358	\$16,722	\$9,748	122%	82%	-42%
	12520 Culturally Different; Compensatory	\$32,730	\$74,662	\$56,762	\$103,947	218%	39%	83%
	12900 Other Special Programs	\$601,249	\$147,328	\$152,533	\$144,795	-76%	-2%	-5%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$11,480	\$98,880	\$68,406	\$24,979	118%	-75%	-63%
	14100 Summer School Programs; Elementary	\$71,592	\$57,865	\$45,309	\$61,795	-14%	7%	36%
	14200 Summer School Programs; Middle/Junior High School	\$6,796	\$299	\$0	\$2,000	-71%	> 500%	n/a
	14300 Summer School Programs; High School	\$189,490	\$197,209	\$180,719	\$173,568	-8%	-12%	-4%
	16100 Remediation Testing	\$0	\$103,640	\$102,327	\$108,894	n/a	5%	6%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$400	\$48,095	\$32,883	\$33,823	> 500%	-30%	3%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$194,246	\$336,692	\$363,810	\$172,202	-11%	-49%	-53%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,381,065	\$1,676,211	\$1,831,042	\$728,085	-47%	-57%	-60%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$0	\$0	\$1,335,299	n/a	n/a	n/a
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$0	\$3,976	n/a	n/a	n/a
	22220 Library/Media Services; School Library	\$394,021	\$308,496	\$317,867	\$311,781	-21%	1%	-2%
	22230 Library/Media Services; Audiovisual	\$17,827	\$8,546	\$9,072	\$5,735	-68%	-33%	-37%
	24100 Office of The Principal	\$1,301,928	\$1,986,103	\$2,084,159	\$2,412,448	85%	21%	16%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$367,957	\$227,733	\$40,097	\$183,009	-50%	-20%	356%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$6,211	\$2,674	\$3,568	\$2,936	-53%	10%	-18%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$92,017	\$102,702	\$92,647	\$24,309	-74%	-76%	-74%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$4,362	\$1,845	\$2,412	\$2,930	-33%	59%	21%
	26497 2007 Account Code - Teachers Retirement Fund	\$659,536	\$1,000,476	\$1,039,315	\$549,196	-17%	-45%	-47%
Student Academic Achievement Total		\$21,411,876	\$25,982,445	\$25,958,403	\$28,952,014	35%	11%	12%
Student Instructional Support								
	26410 2007 Account Code - Personnel Services ; Supervision of Personnel Services	\$0	\$90,000	\$95,000	\$100,000	n/a	11%	5%
	21120 Attendance and Social Work Services; Attendance Services	\$2,799	\$0	\$0	\$0	-100%	n/a	n/a
	21130 Attendance and Social Work Services; Social Work Services	\$114,813	\$119,834	\$122,178	\$147,774	29%	23%	21%
	21220 Guidance Services; Counseling Services	\$356,922	\$367,461	\$394,455	\$424,490	19%	16%	8%
	21240 Guidance Services; Information Services	\$0	\$0	\$61	\$0	n/a	n/a	-100%
	21340 Health Services; Nurse Services	\$180,218	\$221,831	\$221,361	\$282,813	57%	27%	28%
	22110 Improvement of Instruction; Service Area Direction	\$4,097	\$0	\$6,842	\$0	-100%	n/a	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$106,805	\$9,701	\$11,528	\$5,742	-95%	-41%	-50%
	22130 Improvement of Instruction; Instructional Staff Training	\$2,940	\$1,240	\$1,211	\$0	-100%	-100%	-100%
	23110 Board of Education; Service Area Direction	\$38,449	\$40,159	\$117,648	\$84,227	119%	110%	-28%
	23210 Executive Administration; Office of The Superintendent	\$544,758	\$688,945	\$695,707	\$869,243	60%	26%	25%
	25750 Personnel Services; Health Services	\$16,945	\$13,008	\$18,572	\$26,914	59%	107%	45%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$428,879	n/a	n/a	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$283,897	\$300,585	\$300,000	n/a	6%	0%
Student Instructional Support Total		\$1,368,747	\$1,836,075	\$1,985,148	\$2,670,081	95%	45%	35%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Valparaiso Community Schools (6560)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Overhead and Operational								
	23160 Board of Education; Promotion Expenses	\$4,048	\$4,035	\$4,892	\$6,298	56%	56%	29%
	25120 Fiscal Services; Service Area Direction	\$126,015	\$127,063	\$109,465	\$73,405	-42%	-42%	-33%
	25150 Fiscal Services; Payroll Services	\$0	\$2,484	\$2,480	\$2,425	n/a	-2%	-2%
	25160 Fiscal Services; Financial Accounting	\$2,287	\$2,208	\$2,828	\$2,579	13%	17%	-9%
	25191 Other Fiscal Services; Refund of Revenue	\$4,153	\$1,702,802	\$5,362	\$4,592	11%	-100%	-14%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$0	\$0	\$136,920	\$0	n/a	n/a	-100%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$23,370	\$44,961	\$57,049	\$94,434	304%	110%	66%
	25600 Public Information Services	\$11,417	\$31,682	\$4,735	\$1,972	-83%	-94%	-58%
	25890 Other Technology Services	\$115,047	\$290,866	\$302,353	\$376,433	227%	29%	25%
	25950 Other Assessments	\$6,797	\$16,188	\$0	\$5,582	-18%	-66%	n/a
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$8,499	\$5,038	\$0	\$169,562	> 500%	> 500%	n/a
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$79,048	\$105,951	\$9,083	\$57,102	-28%	-46%	> 500%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,565,258	\$3,627,725	\$3,898,412	\$4,404,179	72%	21%	13%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$195,964	\$423,205	\$369,946	\$572,943	192%	35%	55%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$352,002	\$245,377	\$321,824	\$399,940	14%	63%	24%
	26499 2007 Account Code - Other	\$12,139	\$0	\$0	\$0	-100%	n/a	n/a
	26600 Operation and Maintenance of Plant Services; Security Services	\$975	\$47,000	\$53,846	\$50,164	> 500%	7%	-7%
	26700 Operation and Maintenance of Plant Services; Insurance	\$142,721	\$496,960	\$278,872	\$284,481	99%	-43%	2%
	27010 Student Transportation; Service Area Direction	\$259,320	\$314,119	\$359,586	\$261,084	1%	-17%	-27%
	27100 Student Transportation; Vehicle Operation	\$817,429	\$971,049	\$976,341	\$1,065,850	30%	10%	9%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$373,908	\$720,438	\$616,263	\$914,256	145%	27%	48%
	27400 Student Transportation; Purchase of School Buses	\$243,731	\$477,502	\$0	\$1,095,453	349%	129%	n/a
	27500 Student Transportation; Insurance on Buses	\$109,292	\$86,036	\$60,217	\$57,614	-47%	-33%	-4%
	27900 Student Transportation; Other Student Transportation Services	\$49,847	\$155,613	\$51,716	\$98,545	98%	-37%	91%
	31100 Food Services Operations; Service Area Direction	\$903,784	\$1,155,630	\$1,192,382	\$1,221,788	35%	6%	2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$68,752	\$74,722	\$82,876	\$82,476	20%	10%	0%
	31300 Food Services Operations; Food Delivery	\$2,081	\$1,811	\$797	\$2,003	-4%	11%	151%
	31400 Food Services Operations; Food Purchases	\$569,535	\$798,152	\$843,853	\$1,003,940	76%	26%	19%
	31900 Other Food Services	\$47,969	\$86,509	\$66,654	\$78,256	63%	-10%	17%
	33100 Community Service Operations; Direction of Community Services	\$0	\$520	\$1,197	\$861	n/a	66%	-28%
	33200 Community Recreation	\$47,297	\$74,115	\$78,521	\$86,436	83%	17%	10%
	33400 Athletic Coaches	\$372,073	\$548,304	\$530,670	\$562,285	51%	3%	6%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$964,801	\$1,217,932	\$1,313,494	\$1,346,646	40%	11%	3%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$234,438	\$291,631	\$326,708	\$415,432	77%	42%	27%
Overhead and Operational Total		\$8,713,997	\$14,147,628	\$12,059,343	\$14,799,015	70%	5%	23%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$1,011,566	\$0	\$0	\$0	-100%	n/a	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$135,000	\$0	\$0	\$0	-100%	n/a	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$253,920	\$116,985	\$158,654	\$219,010	-14%	87%	38%
	45100 Building Acquisition, Construction and Improvements	\$678,200	\$713,382	\$988,427	\$1,106,800	63%	55%	12%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$741	\$210	\$0	n/a	-100%	-100%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$277,317	\$84,672	\$53,714	n/a	-81%	-37%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$857,927	\$957,535	\$791,167	\$1,125,210	31%	18%	42%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$141,518	\$248,813	\$266,850	n/a	89%	7%
	51100 Debt Services; Principal on Debt; Bonds	\$385,000	\$525,000	\$515,000	\$600,000	56%	14%	17%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$24,200	\$31,953	n/a	n/a	32%
	52100 Debt Services; Interest on Debt; Bonds	\$19,140	\$375,260	\$1,142,735	\$1,072,198	> 500%	186%	-6%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$5,533,776	\$9,605,000	\$9,605,000	\$10,013,734	81%	4%	4%
	59100 Other Debt Services Obligations; Registrars Fee	\$11,139	\$0	\$0	\$0	-100%	n/a	n/a
Nonoperational Total		\$8,885,667	\$12,712,737	\$13,558,878	\$14,489,468	63%	14%	7%
prorated								
	26491 2007 Account Code - PERF	\$422,110	\$490,331	\$507,681	\$254,346	-40%	-48%	-50%
	26492 2007 Account Code - Social Security	\$1,639,903	\$2,000,537	\$1,997,756	\$979,741	-40%	-51%	-51%
	26493 2007 Account Code - Workmen's Compensation	\$1,237	\$22,000	\$30,000	\$35,000	> 500%	59%	17%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Valparaiso Community Schools (6560)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	26494 2007 Account Code - Group Insurance	\$3,305,317	\$7,528,373	\$7,826,478	\$4,078,100	23%	-46%	-48%
	26496 2007 Account Code - Unemployment Compensation	\$6,307	\$13,504	\$3,691	\$1,343	-79%	-90%	-64%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$232,301	\$2,039,858	\$1,815,366	\$430,541	85%	-79%	-76%
prorated Total		\$5,607,176	\$12,094,602	\$12,180,973	\$5,779,071	3%	-52%	-53%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement	\$25,845,526	\$32,963,562	\$35,586,639	\$33,805,191	31%	3%	-5%
Student Instructional Support	\$1,655,427	\$2,171,450	\$2,568,376	\$2,864,732	73%	32%	12%
Overhead and Operational	\$9,600,843	\$18,925,737	\$14,028,851	\$15,530,258	62%	-18%	11%
Nonoperational	\$8,885,667	\$12,712,737	\$13,558,878	\$14,489,468	63%	14%	7%
Grand Total	\$45,987,463	\$66,773,487	\$65,742,744	\$66,689,649	45%	0%	1%

FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
56.2%	49.4%	54.1%	50.7%
3.6%	3.3%	3.9%	4.3%
20.9%	28.3%	21.3%	23.3%
19.3%	19.0%	20.6%	21.7%

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	59.8%	52.6%	58.0%	55.0%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Veritas Academy (9360)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$26,267	\$38,258	n/a	n/a	46%
	11100 Regular Programs; Elementary	\$0	\$657,222	\$299,885	\$293,827	n/a	-55%	-2%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$90,655	\$131,981	n/a	n/a	46%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$605	\$0	\$0	n/a	-100%	n/a
	12610 Learning Disability	\$0	\$0	\$32,029	\$50,339	n/a	n/a	57%
	12900 Other Special Programs	\$0	\$3,845	\$0	\$0	n/a	-100%	n/a
	14100 Summer School Programs; Elementary	\$0	\$0	\$255	\$7,054	n/a	n/a	> 500%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$0	\$761	n/a	n/a	n/a
	16200 Preventive Remediation	\$0	\$2,181	\$0	\$0	n/a	-100%	n/a
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$2,700	\$32,247	\$49,345	n/a	> 500%	53%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$14,182	\$0	\$0	n/a	-100%	n/a
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$4,000	\$0	\$0	n/a	-100%	n/a
	24100 Office of The Principal	\$0	\$67,285	\$60,041	\$95,587	n/a	42%	59%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$2,659	\$43,096	\$37,675	n/a	> 500%	-13%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$2,120	\$0	\$0	n/a	-100%	n/a
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$26,361	\$21,449	\$16,356	n/a	-38%	-24%
Student Academic Achievement Total		\$0	\$783,162	\$605,924	\$721,183	n/a	-8%	19%
Student Instructional Support								
	21320 Health Services; Medical Services	\$0	\$29	\$0	\$0	n/a	-100%	n/a
	21390 Health Services; Other Health Services	\$0	\$0	\$20	\$66	n/a	n/a	226%
	21420 Psychological Testing	\$0	\$1,700	\$0	\$0	n/a	-100%	n/a
	21490 Other Psychological Services	\$0	\$0	\$300	\$0	n/a	n/a	-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$8,132	\$9,043	n/a	n/a	11%
	23190 Board of Education; Other Governing Body Services	\$0	\$0	\$66	\$0	n/a	n/a	-100%
	23210 Executive Administration; Office of The Superintendent	\$0	\$23,419	\$0	\$0	n/a	-100%	n/a
	23220 Executive Administration; Community Relations	\$0	\$449	\$0	\$0	n/a	-100%	n/a
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$0	\$5,035	n/a	n/a	n/a
	24900 Other Support Services, School Administration	\$0	\$0	\$12,947	\$23,305	n/a	n/a	80%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$5,098	\$0	\$0	n/a	-100%	n/a
Student Instructional Support Total		\$0	\$30,694	\$21,465	\$37,449	n/a	22%	74%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$14,000	\$5,500	\$25,995	n/a	86%	373%
	23160 Board of Education; Promotion Expenses	\$0	\$5,527	\$0	\$0	n/a	-100%	n/a
	25150 Fiscal Services; Payroll Services	\$0	\$9,423	\$8,721	\$1,469	n/a	-84%	-83%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$12,775	\$11,498	n/a	n/a	-10%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$1,191	\$0	n/a	n/a	-100%
	25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$200	\$0	n/a	n/a	-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$725	\$268	\$441	n/a	-39%	64%
	25199 Other Fiscal Services; Other	\$0	\$10,462	\$9,432	\$8,915	n/a	-15%	-5%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$0	\$1,673	\$0	\$0	n/a	-100%	n/a
	25300 Printing, Publishing, and Duplicating Services	\$0	\$4,271	\$0	\$0	n/a	-100%	n/a
	25400 Planning, Research, Development and Evaluation	\$0	\$8,145	\$0	\$0	n/a	-100%	n/a
	25600 Public Information Services	\$0	\$112	\$0	\$0	n/a	-100%	n/a
	25940 Settlements	\$0	\$0	\$11,520	\$17,760	n/a	n/a	54%
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$0	\$955	\$5,380	\$12,663	n/a	> 500%	135%
	26100 2007 Account Code - Support Services, Direction of Central Support Services	\$0	\$135	\$0	\$0	n/a	-100%	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$65,309	\$41,825	\$51,503	n/a	-21%	23%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Veritas Academy (9360)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$1,138	\$0	\$0	n/a	-100%	n/a
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$257	\$0	\$25	n/a	-90%	n/a
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$593	\$263	n/a	n/a	-56%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$41,594	\$19,841	\$18,700	n/a	-55%	-6%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$20,363	\$39,227	n/a	n/a	93%
	27100 Student Transportation; Vehicle Operation	\$0	\$1,759	\$0	\$0	n/a	-100%	n/a
	27200 Student Transportation; Monitoring Services	\$0	\$450	\$0	\$0	n/a	-100%	n/a
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$1,400	\$2,980	n/a	n/a	113%
	31400 Food Services Operations; Food Purchases	\$0	\$102	\$0	\$0	n/a	-100%	n/a
	31900 Other Food Services	\$0	\$0	\$0	\$20,334	n/a	n/a	n/a
	33200 Community Recreation	\$0	\$3,826	\$0	\$0	n/a	-100%	n/a
	33930 Latch Key Kid Program	\$0	\$0	\$0	\$10,438	n/a	n/a	n/a
	33990 Other Community Services; Other	\$0	\$1,700	\$0	\$0	n/a	-100%	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$35,134	\$80,557	\$85,547	n/a	143%	6%
Overhead and Operational Total		\$0	\$206,697	\$219,567	\$307,758	n/a	49%	40%
Nonoperational								
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$12,855	\$0	n/a	n/a	-100%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$5,767	\$11,069	n/a	n/a	92%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$5,337	\$1,704	n/a	n/a	-68%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$14,700	\$0	\$0	n/a	-100%	n/a
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$1,614	n/a	n/a	n/a
Nonoperational Total		\$0	\$14,700	\$23,959	\$14,388	n/a	-2%	-40%
prorated								
	26492 2007 Account Code - Social Security	\$0	\$105,941	\$36,708	\$20,277	n/a	-81%	-45%
	26494 2007 Account Code - Group Insurance	\$0	\$0	\$36,973	\$17,811	n/a	n/a	-52%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$12,424	\$14,258	\$3,239	n/a	-74%	-77%
prorated Total		\$0	\$118,365	\$87,940	\$41,328	n/a	-65%	-53%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement	\$0	\$897,592	\$691,030	\$761,672	n/a	-15%	10%
Student Instructional Support	\$0	\$34,628	\$21,465	\$37,449	n/a	8%	74%
Overhead and Operational	\$0	\$206,697	\$222,400	\$308,596	n/a	49%	39%
Nonoperational	\$0	\$14,700	\$23,959	\$14,388	n/a	-2%	-40%
Grand Total	\$0	\$1,153,618	\$958,854	\$1,122,105	n/a	-3%	17%

FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
	77.8%	72.1%	68.8%
	3.0%	2.2%	2.5%
	17.9%	23.2%	30.2%
	1.3%	2.5%	1.3%

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	.0%	80.8%	74.3%	71.2%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Vigo County School Corp (8030)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$290,970	\$328,316	\$765,528	n/a	163%	133%
	11100 Regular Programs; Elementary	\$15,615,286	\$18,181,657	\$18,483,242	\$22,077,768	41%	21%	19%
	11200 Regular Programs; Middle/Junior High	\$7,725,648	\$9,782,633	\$9,909,264	\$11,705,515	52%	20%	18%
	11300 Regular Programs; High School	\$8,031,969	\$9,815,051	\$9,998,926	\$12,286,234	53%	25%	23%
	11430 Vocational Education; Distributive Education	\$86,950	\$49,701	\$51,621	\$67,712	-22%	36%	31%
	11440 Vocational Education; Health Occupations	\$128,556	\$180,995	\$152,154	\$152,792	19%	-16%	0%
	11450 Vocational Education; Consumer and Homemaking	\$602,450	\$738,596	\$774,559	\$892,931	48%	21%	15%
	11470 Vocational Education; Business Education	\$43,666	\$355,565	\$382,967	\$465,431	> 500%	31%	22%
	11490 Vocational Education; Industrial Education B	\$862,854	\$1,313,463	\$1,328,540	\$1,541,623	79%	17%	16%
	11590 Other Vocational Education Programs	\$0	\$82,609	\$95,092	\$108,008	n/a	31%	14%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$0	\$382	n/a	n/a	n/a
	11910 Other Regular Programs; Competency Testing	\$4,830	\$6,493	\$13,808	\$6,425	33%	-1%	-53%
	12100 2007 Account Code - Gifted and Talented	\$583,628	\$526,126	\$414,240	\$191,002	-67%	-64%	-54%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$280,854	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$1,170,603	\$1,808,437	\$1,955,081	\$2,412,029	106%	33%	23%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$618,791	\$1,016,104	\$1,023,272	\$1,172,293	89%	15%	15%
	12230 Mental Disabilities; Severe Mental Disabilities	\$475,559	\$553,374	\$592,275	\$515,582	8%	-7%	-13%
	12310 Physical Impairment; Orthopedic Impairment	\$276,553	\$353,970	\$351,015	\$371,942	34%	5%	6%
	12320 Physical Impairment; Multiple Disabilities	\$0	\$7,244	\$9,175	\$10,101	n/a	39%	10%
	12330 Physical Impairment; Visual Impairment	\$189	\$57,830	\$53,212	\$63,713	> 500%	10%	20%
	12340 Physical Impairment; Hearing Impairment	\$95,416	\$56,949	\$58,084	\$72,634	-24%	28%	25%
	12350 Physical Impairment; Homebound	\$96,775	\$173,755	\$188,707	\$191,233	98%	10%	1%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$525,444	\$875,124	\$811,970	\$841,266	60%	-4%	4%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$244,877	\$0	\$0	\$0	-100%	n/a	n/a
	12520 Culturally Different; Compensatory	\$0	\$128,956	\$128,305	\$152,080	n/a	18%	19%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$895	\$0	\$0	\$0	-100%	n/a	n/a
	12610 Learning Disability	\$1,803,855	\$2,542,479	\$2,741,113	\$3,114,949	73%	23%	14%
	12710 Equal Opportunity At Risk	\$74,672	\$110,132	\$95,392	\$116,941	57%	6%	23%
	12900 Other Special Programs	\$4,011,220	\$6,990,296	\$7,486,899	\$7,470,655	86%	7%	0%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$135,985	\$179,229	\$106,375	\$168,868	24%	-6%	59%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$84,283	\$73,931	\$77,577	\$40,645	-52%	-45%	-48%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$75,360	\$51,672	\$54,567	\$69,109	-8%	34%	27%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$5,059	\$928	\$983	\$667	-87%	-28%	-32%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$11,898	\$0	\$0	\$0	-100%	n/a	n/a
	14100 Summer School Programs; Elementary	\$3,907	\$0	\$0	\$0	-100%	n/a	n/a
	14200 Summer School Programs; Middle/Junior High School	\$3,405	\$0	\$0	\$0	-100%	n/a	n/a
	14300 Summer School Programs; High School	\$72,357	\$207,720	\$255,300	\$343,207	374%	65%	34%
	16200 Preventive Remediation	\$152,281	\$770,389	\$596,791	\$389,381	156%	-49%	-35%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$726,611	\$898,842	\$530,724	\$529,762	-27%	-41%	0%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,279,363	\$1,316,466	\$1,149,946	\$1,040,020	-19%	-21%	-10%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$296,408	\$1,075,051	\$905,679	\$1,189,072	301%	11%	31%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$664,374	\$1,050,043	\$1,049,738	\$1,262,060	90%	20%	20%
	22210 Library/Media Services; Service Area Direction	\$37,598	\$0	\$0	\$0	-100%	n/a	n/a
	22220 Library/Media Services; School Library	\$1,588,990	\$1,903,208	\$1,944,460	\$2,066,300	30%	9%	6%
	22230 Library/Media Services; Audiovisual	\$131,390	\$103,169	\$108,624	\$140,849	7%	37%	30%
	22240 Library/Media Services; Educational Television	\$122	\$0	\$0	\$0	-100%	n/a	n/a
	22290 Library/Media Services; Other Educational Media Services	\$30,584	\$17,676	\$18,427	\$17,012	-44%	-4%	-8%
	24100 Office of The Principal	\$3,269,393	\$3,862,017	\$4,037,088	\$4,754,108	45%	23%	18%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$25,968	\$74,839	\$53,038	\$52,834	103%	-29%	0%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$1,107,748	\$1,659,718	\$1,184,303	\$988,901	-11%	-40%	-16%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$231	\$170	\$175	\$0	-100%	-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$2,575,102	\$3,706,292	\$3,473,073	\$1,818,631	-29%	-51%	-48%
Student Academic Achievement Total		\$55,359,102	\$72,949,871	\$72,974,097	\$81,919,048	48%	12%	12%
Student Instructional Support								
	26410 2007 Account Code - Personnel Services ; Supervision of Personnel Services	\$224,470	\$411,320	\$424,014	\$199,865	-11%	-51%	-53%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Vigo County School Corp (8030)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	21110 Attendance and Social Work Services; Service Area Direction	\$144,510	\$333,835	\$362,151	\$422,046	192%	26%	17%
	21120 Attendance and Social Work Services; Attendance Services	\$47,951	\$0	\$0	\$0	-100%	n/a	n/a
	21130 Attendance and Social Work Services; Social Work Services	\$40,804	\$113	\$0	\$0	-100%	-100%	n/a
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$2,098	\$0	\$0	\$0	-100%	n/a	n/a
	21210 Guidance Services; Service Area Direction	\$1,293	\$0	\$0	\$0	-100%	n/a	n/a
	21220 Guidance Services; Counseling Services	\$2,712,410	\$2,320,808	\$2,355,692	\$2,836,834	5%	22%	20%
	21290 Guidance Services; Other Guidance Services	\$7,351	\$7,739	\$6,991	\$8,591	17%	11%	23%
	21340 Health Services; Nurse Services	\$494,499	\$611,221	\$622,839	\$686,482	39%	12%	10%
	21390 Health Services; Other Health Services	\$4,961	\$3,629	\$10,113	\$9,671	95%	167%	-4%
	22110 Improvement of Instruction; Service Area Direction	\$578,704	\$1,291,934	\$1,365,378	\$875,693	51%	-32%	-36%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$22,968	\$1,335,371	n/a	n/a	> 500%
	23110 Board of Education; Service Area Direction	\$20,429	\$17,809	\$18,992	\$38,035	86%	114%	100%
	23210 Executive Administration; Office of The Superintendent	\$425,503	\$688,804	\$755,009	\$914,763	115%	33%	21%
	23290 Executive Administration; Other Executive Administration Services	\$69,662	\$113,414	\$136,216	\$147,978	112%	30%	9%
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$0	\$0	\$284,305	n/a	n/a	n/a
	25720 Personnel Services; Recruitment and Placement	\$1,308	\$0	\$510	\$1,445	10%	n/a	183%
	25750 Personnel Services; Health Services	\$0	\$20	\$0	\$20	n/a	0%	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$244,178	\$250,562	\$128,966	n/a	-47%	-49%
Student Instructional Support Total		\$4,775,953	\$6,044,824	\$6,331,436	\$7,890,065	65%	31%	25%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$43,711	\$11,767	\$13,829	\$19,804	-55%	68%	43%
	23160 Board of Education; Promotion Expenses	\$9,460	\$9,694	\$14,252	\$11,733	24%	21%	-18%
	23230 Executive Administration; Staff Relations and Negotiations	\$25,764	\$44,219	\$47,066	\$74,642	190%	69%	59%
	25120 Fiscal Services; Service Area Direction	\$330,842	\$527,252	\$424,293	\$454,934	38%	-14%	7%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$68,941	\$100,935	\$96,901	\$111,936	62%	11%	16%
	25150 Fiscal Services; Payroll Services	\$108,162	\$104,190	\$159,811	\$188,127	74%	81%	18%
	25160 Fiscal Services; Financial Accounting	\$1,213	\$10,000	\$13,450	\$3,450	184%	-66%	-74%
	25191 Other Fiscal Services; Refund of Revenue	\$2,776	\$75,233	\$40,336	\$33,629	> 500%	-55%	-17%
	25195 Other Fiscal Services; Bank Account Service Charge	\$3,270	\$2,320	\$5,313	\$2,868	-12%	24%	-46%
	25196 Other Fiscal Services; Cash Change	\$1,738	\$1,534	\$1,059	\$997	-43%	-35%	-6%
	25199 Other Fiscal Services; Other	\$10,261	\$44,733	\$36,598	\$35,895	250%	-20%	-2%
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$0	\$0	\$0	\$64,607	n/a	n/a	n/a
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$102,512	\$75,435	\$149,847	\$102,172	0%	35%	-32%
	25300 Printing, Publishing, and Duplicating Services	\$12,949	\$41,417	\$47,994	\$26,883	108%	-35%	-44%
	25400 Planning, Research, Development and Evaluation	\$700	\$3,195	\$22,309	\$20,408	> 500%	> 500%	-9%
	25710 2007 Account Code - Direction of Central Support Services	\$83,383	\$86,596	\$101,538	\$48,941	-41%	-43%	-52%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$0	\$230,800	n/a	n/a	n/a
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$187,983	n/a	n/a	n/a
	25890 Other Technology Services	\$179,736	\$316,673	\$322,003	\$168,179	-6%	-47%	-48%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$115,470	\$194,121	\$191,757	\$210,588	82%	8%	10%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$6,867,686	\$9,424,521	\$9,572,207	\$11,014,419	60%	17%	15%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$43,776	\$52,801	\$155,177	\$293,610	> 500%	456%	89%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$2,168,482	\$850,750	\$714,363	\$541,313	-75%	-36%	-24%
	26499 2007 Account Code - Other	\$0	\$1,018,799	\$952,337	\$1,093,947	n/a	7%	15%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$64,007	\$171,396	\$180,484	\$282,923	342%	65%	57%
	26600 Operation and Maintenance of Plant Services; Security Services	\$244,170	\$273,207	\$238,413	\$253,032	4%	-7%	6%
	26700 Operation and Maintenance of Plant Services; Insurance	\$218,980	\$551,207	\$574,889	\$682,502	212%	24%	19%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$28,479	\$6,426	\$23,873	\$24,408	-14%	280%	2%
	27010 Student Transportation; Service Area Direction	\$181,591	\$195,080	\$205,937	\$247,612	36%	27%	20%
	27100 Student Transportation; Vehicle Operation	\$2,076,435	\$2,544,941	\$2,591,513	\$2,974,717	43%	17%	15%
	27200 Student Transportation; Monitoring Services	\$69,298	\$67,114	\$73,425	\$70,173	1%	5%	-4%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$707,761	\$1,301,394	\$1,371,637	\$1,797,085	154%	38%	31%
	27400 Student Transportation; Purchase of School Buses	\$1,317,154	\$1,529,633	\$0	\$1,502,970	14%	-2%	n/a
	27500 Student Transportation; Insurance on Buses	\$36,296	\$159,143	\$102,201	\$116,918	222%	-27%	14%
	27700 Student Transportation; Contracted Transportation Services	\$11,504	\$79	\$0	\$379	-97%	382%	n/a
	27900 Student Transportation; Other Student Transportation Services	\$36,338	\$14,459	\$13,634	\$13,049	-64%	-10%	-4%
	27910 Student Transportation; Bus Driver Training	\$10,262	\$13,667	\$13,875	\$14,243	39%	4%	3%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Vigo County School Corp (8030)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	31100 Food Services Operations; Service Area Direction	\$135,316	\$1,004,512	\$925,462	\$1,077,635	> 500%	7%	16%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,788,722	\$1,622,407	\$1,737,379	\$2,063,160	15%	27%	19%
	31400 Food Services Operations; Food Purchases	\$1,720,852	\$2,205,207	\$2,327,332	\$2,423,374	41%	10%	4%
	31900 Other Food Services	\$174,963	\$271,639	\$304,870	\$348,322	99%	28%	14%
	33400 Athletic Coaches	\$732,108	\$1,170,106	\$1,232,212	\$1,338,721	83%	14%	9%
	33500 Welfare Activities Services	\$16,640	\$0	\$0	\$0	-100%	n/a	n/a
	33910 High School Band Uniforms	\$0	\$0	\$8,230	\$15,044	n/a	n/a	83%
	33990 Other Community Services; Other	\$82,271	\$42,439	\$66,291	\$25,948	-68%	-39%	-61%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$521,253	\$747,623	\$745,166	\$891,803	71%	19%	20%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$634,215	\$610,639	\$769,781	n/a	21%	26%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$9,792,558	\$119,663	\$0	\$232,332	-98%	94%	n/a
Overhead and Operational Total		\$30,147,789	\$27,641,740	\$26,429,902	\$32,107,995	7%	16%	21%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$3,571,787	\$0	\$0	\$0	-100%	n/a	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$67,860	\$0	\$0	\$0	-100%	n/a	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$2,748	\$493,488	\$165,231	\$296,880	> 500%	-40%	80%
	45100 Building Acquisition, Construction and Improvements	\$2,605,030	\$5,041,619	\$4,811,949	\$3,319,426	27%	-34%	-31%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$1,471,009	\$1,527,094	\$2,168,063	n/a	47%	42%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$346,996	\$244,495	\$204,254	n/a	-41%	-16%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$98,010	\$0	\$0	\$0	-100%	n/a	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$2,286,450	\$1,998,289	\$1,619,769	\$2,200,705	-4%	10%	36%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$236,976	\$0	\$59,442	\$21,437	-91%	n/a	-64%
	51100 Debt Services; Principal on Debt; Bonds	\$799,846	\$0	\$0	\$0	-100%	n/a	n/a
	52100 Debt Services; Interest on Debt; Bonds	\$341,990	\$0	\$0	\$0	-100%	n/a	n/a
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,700,683	\$8,267,500	\$8,265,500	\$8,262,000	206%	0%	0%
Nonoperational Total		\$12,711,380	\$17,618,901	\$16,693,480	\$16,472,765	30%	-7%	-1%
prorated								
	26491 2007 Account Code - PERF	\$883,124	\$1,002,299	\$1,022,759	\$528,182	-40%	-47%	-48%
	26492 2007 Account Code - Social Security	\$4,569,141	\$5,695,288	\$5,882,819	\$2,812,921	-38%	-51%	-52%
	26493 2007 Account Code - Workmen's Compensation	\$118,670	\$589,614	\$178,137	\$63,217	-47%	-89%	-65%
	26494 2007 Account Code - Group Insurance	\$3,462,940	\$9,705,125	\$8,706,781	\$3,654,564	6%	-62%	-58%
	26496 2007 Account Code - Unemployment Compensation	\$45,240	\$40,575	\$67,687	\$25,150	-44%	-38%	-63%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$780,399	\$860,547	\$689,236	\$1,058,989	36%	23%	54%
prorated Total		\$9,859,514	\$17,893,447	\$16,547,421	\$8,143,024	-17%	-54%	-51%
Not Categorized								
	39000 2007 Account Code - Support Services ; Operation of Noninstructional Services ; Other Community Services	\$2,611	\$0	\$0	\$45,876	> 500%	n/a	n/a
Not Categorized Total		\$2,611	\$0	\$0	\$45,876	> 500%	n/a	n/a

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$62,703,980	\$86,860,979	\$85,713,966	\$88,066,182	40%	1%	3%	55.6%	61.1%	61.7%	60.1%
Student Instructional Support	\$5,473,867	\$7,294,412	\$7,504,862	\$8,511,647	55%	17%	13%	4.9%	5.1%	5.4%	5.8%
Overhead and Operational	\$31,964,510	\$30,374,490	\$29,064,028	\$33,482,304	5%	10%	15%	28.3%	21.4%	20.9%	22.8%
Nonoperational	\$12,711,380	\$17,618,901	\$16,693,480	\$16,472,765	30%	-7%	-1%	11.3%	12.4%	12.0%	11.2%
Not Categorized	\$2,611	\$0	\$0	\$45,876	> 500%	n/a	n/a				
Grand Total	\$112,856,348	\$142,148,782	\$138,976,337	\$146,578,773	30%	3%	5%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	60.4%	66.2%	67.1%	65.9%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Vincennes Community Sch Corp (4335)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$0	\$46,280	\$543,716	n/a	n/a	> 500%
	11100 Regular Programs; Elementary	\$3,782,293	\$4,197,153	\$4,350,149	\$4,812,502	27%	15%	11%
	11200 Regular Programs; Middle/Junior High	\$1,860,285	\$2,124,987	\$2,229,471	\$2,442,018	31%	15%	10%
	11300 Regular Programs; High School	\$2,159,513	\$2,547,990	\$2,537,674	\$3,049,248	41%	20%	20%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$0	\$86,218	\$78,353	n/a	n/a	-9%
	11450 Vocational Education; Consumer and Homemaking	\$106,635	\$126,484	\$133,803	\$160,161	50%	27%	20%
	11480 Vocational Education; Industrial Education A	\$25,956	\$38,080	\$37,760	\$47,061	81%	24%	25%
	11490 Vocational Education; Industrial Education B	\$39,031	\$37,844	\$38,725	\$49,182	26%	30%	27%
	11590 Other Vocational Education Programs	\$56,192	\$1,032	\$1,124	\$2,037	-96%	97%	81%
	11630 Regular Programs; Alternative Education Programs; High School	\$508	\$0	\$0	\$0	-100%	n/a	n/a
	11920 Other Regular Programs; Project 4R	\$35,059	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$50,933	\$46,779	\$45,746	\$10,529	-79%	-77%	-77%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$24,718	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$232,150	\$239,625	\$276,290	\$303,292	31%	27%	10%
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$0	\$0	\$1,346	n/a	n/a	n/a
	12310 Physical Impairment; Orthopedic Impairment	\$59,479	\$83,060	\$78,538	\$75,974	28%	-9%	-3%
	12320 Physical Impairment; Multiple Disabilities	\$73,059	\$7,027	\$16,611	\$21,261	-71%	203%	28%
	12330 Physical Impairment; Visual Impairment	\$0	\$0	\$565	\$200	n/a	n/a	-65%
	12350 Physical Impairment; Homebound	\$28,309	\$7,799	\$26,375	\$19,480	-31%	150%	-26%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$44,230	\$60,337	\$61,537	\$72,105	63%	20%	17%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$26,268	\$96,436	\$64,734	\$112,184	327%	16%	73%
	12520 Culturally Different; Compensatory	\$37,577	\$17,103	\$49,465	\$24,837	-34%	45%	-50%
	12610 Learning Disability	\$199,014	\$426,873	\$432,904	\$515,747	159%	21%	19%
	12710 Equal Opportunity At Risk	\$137,804	\$128,685	\$157,090	\$229,434	66%	78%	46%
	12810 Special Education Preschool	\$116,593	\$101,457	\$96,266	\$111,148	-5%	10%	15%
	12900 Other Special Programs	\$40,223	\$27,901	\$26,601	\$56,006	39%	101%	111%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$947	\$0	\$0	\$0	-100%	n/a	n/a
	14100 Summer School Programs; Elementary	\$26,967	\$9,211	\$8,862	\$32,078	19%	248%	262%
	14200 Summer School Programs; Middle/Junior High School	\$17,482	\$5,469	\$5,414	\$14,598	-16%	167%	170%
	14300 Summer School Programs; High School	\$132,842	\$46,956	\$46,361	\$66,450	-50%	42%	43%
	16100 Remediation Testing	\$61,908	\$63,815	\$70,176	\$86,956	40%	36%	24%
	16200 Preventive Remediation	\$78,472	\$47,895	\$44,368	\$51,540	-34%	8%	16%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$20,244	\$6,980	\$0	\$0	-100%	-100%	n/a
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$280,185	\$381,363	\$362,328	\$402,686	44%	6%	11%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$49,233	\$66,927	\$54,183	n/a	10%	-19%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$129,189	\$89,602	\$95,650	\$90,236	-30%	1%	-6%
	22220 Library/Media Services; School Library	\$134,263	\$97,292	\$103,508	\$129,199	-4%	33%	25%
	22230 Library/Media Services; Audiovisual	\$199,759	\$122,170	\$117,249	\$125,094	-37%	2%	7%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$68,876	\$0	\$0	\$130,584	90%	n/a	n/a
	22290 Library/Media Services; Other Educational Media Services	\$13,922	\$9,107	\$6,374	\$6,069	-56%	-33%	-5%
	24100 Office of The Principal	\$789,453	\$721,089	\$728,505	\$936,543	19%	30%	29%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$230,571	\$247,435	\$247,419	\$254,775	10%	3%	3%
	26497 2007 Account Code - Teachers Retirement Fund	\$381,568	\$620,008	\$592,874	\$332,235	-13%	-46%	-44%
Student Academic Achievement Total		\$11,677,760	\$12,834,275	\$13,289,941	\$15,475,764	33%	21%	16%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$0	\$3,449	n/a	n/a	n/a
	21120 Attendance and Social Work Services; Attendance Services	\$6,574	\$0	\$0	\$0	-100%	n/a	n/a
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$5,490	\$4,731	\$2,797	n/a	-49%	-41%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$12,894	\$0	\$0	\$0	-100%	n/a	n/a
	21220 Guidance Services; Counseling Services	\$194,359	\$232,994	\$241,588	\$362,051	86%	55%	50%
	21320 Health Services; Medical Services	\$1,040	\$360	\$858	\$1,267	22%	252%	48%
	21330 Health Services; Dental Services	\$1,248	\$2,640	\$1,320	\$800	-36%	-70%	-39%
	21340 Health Services; Nurse Services	\$107,672	\$29,027	\$29,033	\$35,798	-67%	23%	23%
	21390 Health Services; Other Health Services	\$12,828	\$0	\$0	\$8,595	-33%	n/a	n/a
	21420 Psychological Testing	\$110,144	\$98,084	\$125,820	\$149,467	36%	52%	19%
	21490 Other Psychological Services	\$0	\$0	\$2,089	\$0	n/a	n/a	-100%
	21890 Special Education Administration; Other Special Education Administration	\$9,468	\$9,860	\$6,776	\$1,723	-82%	-83%	-75%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Vincennes Community Sch Corp (4335)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$550	n/a	n/a	n/a
	22110 Improvement of Instruction; Service Area Direction	\$4,800	\$0	\$8,400	\$7,487	56%	n/a	-11%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$9,244	\$55,692	\$85,379	\$50,246	444%	-10%	-41%
	22130 Improvement of Instruction; Instructional Staff Training	\$20,682	\$13,833	\$18,096	\$49,682	140%	259%	175%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$65,518	\$128,161	\$188,046	\$168,685	157%	32%	-10%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$14,613	n/a	n/a	n/a
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$43,192	n/a	n/a	n/a
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel	\$0	\$0	\$0	\$6,248	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$10,000	\$10,000	\$10,000	\$10,442	4%	4%	4%
	23190 Board of Education; Other Governing Body Services	\$19,489	\$15,334	\$15,826	\$15,446	-21%	1%	-2%
	23210 Executive Administration; Office of The Superintendent	\$137,571	\$172,324	\$180,931	\$216,383	57%	26%	20%
	23220 Executive Administration; Community Relations	\$19,026	\$0	\$0	\$0	-100%	n/a	n/a
	23290 Executive Administration; Other Executive Administration Services	\$211,317	\$110,613	\$114,369	\$131,241	-38%	19%	15%
	24900 Other Support Services, School Administration	\$1,095	\$6,676	\$6,583	\$6,417	486%	-4%	-3%
	25740 Personnel Services; Noninstructional Personnel Training	\$50	\$149	\$121	\$0	-100%	-100%	-100%
	25750 Personnel Services; Health Services	\$1,439	\$2,412	\$1,616	\$2,402	67%	0%	49%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$53,130	n/a	n/a	n/a
	26700 2007 Account Code - Technology Coordinator	\$0	\$30,140	\$27,003	\$13,594	n/a	-55%	-50%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$639,733	\$438,833	\$505,880	n/a	-21%	15%
Student Instructional Support Total		\$956,459	\$1,563,520	\$1,507,419	\$1,861,585	95%	19%	23%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$12,839	\$4,196	\$809	\$736	-94%	-82%	-9%
	23160 Board of Education; Promotion Expenses	\$4,856	\$3,131	\$3,088	\$2,275	-53%	-27%	-26%
	25110 Fiscal Services; Office of The Business Manager	\$85,657	\$91,510	\$88,625	\$127,969	49%	40%	44%
	25120 Fiscal Services; Service Area Direction	\$63,990	\$84,065	\$85,387	\$91,892	44%	9%	8%
	25160 Fiscal Services; Financial Accounting	\$330	\$400	\$400	\$400	21%	0%	0%
	25191 Other Fiscal Services; Refund of Revenue	\$223,218	\$504,695	\$554,944	\$480,722	115%	-5%	-13%
	25192 Other Fiscal Services; Petty Cash	\$434	\$247	\$97	\$178	-59%	-28%	84%
	25193 Other Fiscal Services; Printed Forms	\$13,454	\$6,560	\$9,090	\$9,090	-32%	39%	0%
	25195 Other Fiscal Services; Bank Account Service Charge	\$8,216	\$5,566	\$5,671	\$7,203	-12%	29%	27%
	25196 Other Fiscal Services; Cash Change	\$1,740	\$1,750	\$1,750	\$1,750	1%	0%	0%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$0	\$33,609	n/a	n/a	n/a
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$0	\$8,069	n/a	n/a	n/a
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$53,905	n/a	n/a	n/a
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel	\$0	\$0	\$0	\$1,000	n/a	n/a	n/a
	25890 Other Technology Services	\$20,855	\$13,858	\$12,699	\$19,178	-8%	38%	51%
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$4,584	\$0	\$0	\$0	-100%	n/a	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,760,370	\$1,821,967	\$1,784,914	\$2,036,220	16%	12%	14%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$35,956	\$33,548	\$15,717	\$38,266	6%	14%	143%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$208,570	\$199,379	\$169,203	\$221,302	6%	11%	31%
	26499 2007 Account Code - Other	\$0	\$1,591	\$2,168	\$1,252	n/a	-21%	-42%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$15,118	\$45,291	\$38,771	\$24,677	63%	-46%	-36%
	26600 Operation and Maintenance of Plant Services; Security Services	\$8,070	\$12,181	\$12,789	\$13,234	64%	9%	3%
	26700 Operation and Maintenance of Plant Services; Insurance	\$184,098	\$293,679	\$201,315	\$231,077	26%	-21%	15%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$30,908	\$0	\$0	\$0	-100%	n/a	n/a
	27010 Student Transportation; Service Area Direction	\$52,689	\$55,260	\$58,060	\$49,570	-6%	-10%	-15%
	27100 Student Transportation; Vehicle Operation	\$78,260	\$75,228	\$103,618	\$119,900	53%	59%	16%
	27200 Student Transportation; Monitoring Services	\$37,431	\$55,742	\$48,167	\$38,249	2%	-31%	-21%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$90,879	\$98,087	\$106,389	\$120,080	32%	22%	13%
	27400 Student Transportation; Purchase of School Buses	\$64,783	\$37,700	\$84,995	\$183,161	183%	386%	115%
	27500 Student Transportation; Insurance on Buses	\$4,130	\$0	\$0	\$0	-100%	n/a	n/a
	27700 Student Transportation; Contracted Transportation Services	\$655,421	\$515,262	\$536,667	\$554,399	-15%	8%	3%
	27900 Student Transportation; Other Student Transportation Services	\$20,877	\$18,279	\$16,996	\$21,283	2%	16%	25%
	31100 Food Services Operations; Service Area Direction	\$46,053	\$1,002,691	\$1,081,712	\$1,156,995	> 500%	15%	7%
	31200 Food Services Operations; Food Preparation and Dispensing	\$435,574	\$143,116	\$133,327	\$154,972	-64%	8%	16%
	31400 Food Services Operations; Food Purchases	\$467,603	\$13,861	\$0	\$0	-100%	-100%	n/a
	31900 Other Food Services	\$87,196	\$6,774	\$179	\$0	-100%	-100%	-100%
	33200 Community Recreation	\$7,498	\$6,715	\$6,783	\$9,303	24%	39%	37%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Vincennes Community Sch Corp (4335)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	33400 Athletic Coaches	\$74,711	\$73,916	\$67,118	\$77,091	3%	4%	15%
	33990 Other Community Services; Other	\$77,671	\$70,956	\$76,063	\$96,024	24%	35%	26%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$88,414	\$0	\$0	\$0	-100%	n/a	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$59,811	\$43,384	\$42,481	\$47,715	-20%	10%	12%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$63,041	\$0	\$20,021	n/a	-68%	n/a
Overhead and Operational Total		\$5,032,263	\$5,403,626	\$5,349,991	\$6,052,767	20%	12%	13%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$0	\$111,777	\$33,481	\$241,507	n/a	116%	> 500%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$7,871	\$12,946	\$12,552	n/a	59%	-3%
	43000 Facilities Acquisition and Construction; Professional Services	\$44,914	\$123,390	\$108,289	\$68,147	52%	-45%	-37%
	45100 Building Acquisition, Construction and Improvements	\$536,537	\$0	\$162,848	\$641,296	20%	n/a	294%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$181,428	\$80,895	\$0	n/a	-100%	-100%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$24,340	\$0	\$3,244	n/a	-87%	n/a
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$17,466	n/a	n/a	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$453,261	\$117,491	\$160,232	\$113,985	-75%	-3%	-29%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$77,003	\$154,224	\$17,166	\$426,454	454%	177%	> 500%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$110,000	\$125,000	\$130,000	n/a	18%	4%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$110,942	\$106,727	\$101,738	n/a	-8%	-5%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,065,000	\$2,065,000	\$2,065,000	\$1,695,449	-18%	-18%	-18%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$369,551	n/a	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$361,722	\$230,899	\$154,231	\$108,848	-70%	-53%	-29%
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$9,251	n/a	n/a	n/a
Nonoperational Total		\$3,538,438	\$3,237,361	\$3,026,816	\$3,939,488	11%	22%	30%
prorated								
	26491 2007 Account Code - PERF	\$145,581	\$92,429	\$84,689	\$43,630	-70%	-53%	-48%
	26492 2007 Account Code - Social Security	\$913,428	\$959,824	\$987,876	\$489,688	-46%	-49%	-50%
	26494 2007 Account Code - Group Insurance	\$1,326,431	\$2,523,048	\$2,552,600	\$1,297,539	-2%	-49%	-49%
	26496 2007 Account Code - Unemployment Compensation	\$3,698	\$8,088	\$10,823	\$9,012	144%	11%	-17%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$210,773	\$242,421	\$203,474	\$110,040	-48%	-55%	-46%
prorated Total		\$2,599,912	\$3,825,809	\$3,839,462	\$1,949,907	-25%	-49%	-49%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$13,829,030	\$16,031,570	\$16,485,848	\$17,092,005	24%	7%	4%	58.1%	59.7%	61.0%	58.4%
Student Instructional Support	\$1,103,919	\$1,808,702	\$1,772,146	\$1,999,473	81%	11%	13%	4.6%	6.7%	6.6%	6.8%
Overhead and Operational	\$5,333,446	\$5,786,957	\$5,728,818	\$6,248,546	17%	8%	9%	22.4%	21.5%	21.2%	21.3%
Nonoperational	\$3,538,438	\$3,237,361	\$3,026,816	\$3,939,488	11%	22%	30%	14.9%	12.1%	11.2%	13.5%
Grand Total	\$23,804,832	\$26,864,591	\$27,013,627	\$29,279,512	23%	9%	8%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	62.7%	66.4%	67.6%	65.2%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Wabash City Schools (8060)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$61,398	\$63,463	\$66,807	n/a	9%	5%
	11100 Regular Programs; Elementary	\$1,765,363	\$1,807,082	\$1,870,019	\$2,223,877	26%	23%	19%
	11200 Regular Programs; Middle/Junior High	\$994,768	\$836,088	\$857,510	\$1,066,612	7%	28%	24%
	11300 Regular Programs; High School	\$1,325,333	\$1,235,955	\$1,294,436	\$1,492,770	13%	21%	15%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$0	\$36,517	n/a	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$273,986	\$162,793	\$184,884	\$103,541	-62%	-36%	-44%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$132,928	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$194,424	\$207,105	\$203,388	\$274,707	41%	33%	35%
	12520 Culturally Different; Compensatory	\$9,903	\$0	\$0	\$0	-100%	n/a	n/a
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$139,300	\$240,537	\$230,491	\$111,193	-20%	-54%	-52%
	12610 Learning Disability	\$0	\$0	\$0	\$177,659	n/a	n/a	n/a
	12710 Equal Opportunity At Risk	\$66,050	\$44,897	\$58,013	\$85,883	30%	91%	48%
	12900 Other Special Programs	\$41,909	\$10,834	\$25,220	\$44,030	5%	306%	75%
	14100 Summer School Programs; Elementary	\$2,331	\$2,464	\$7,180	\$4,503	93%	83%	-37%
	14200 Summer School Programs; Middle/Junior High School	\$10,355	\$9,030	\$9,765	\$11,592	12%	28%	19%
	14300 Summer School Programs; High School	\$0	\$6,189	\$8,955	\$7,109	n/a	15%	-21%
	16100 Remediation Testing	\$6,269	\$16,140	\$125,088	\$13,511	116%	-16%	-89%
	16200 Preventive Remediation	\$39,636	\$16,367	\$14,090	\$20,633	-48%	26%	46%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$35,578	\$73,399	\$74,735	\$104,788	195%	43%	40%
	22210 Library/Media Services; Service Area Direction	\$0	\$0	\$2,435	\$0	n/a	n/a	-100%
	22220 Library/Media Services; School Library	\$189,967	\$191,122	\$200,061	\$243,933	28%	28%	22%
	22230 Library/Media Services; Audiovisual	\$4,220	\$1,320	\$1,463	\$634	-85%	-52%	-57%
	22290 Library/Media Services; Other Educational Media Services	\$0	\$75	\$75	\$75	n/a	0%	0%
	24100 Office of The Principal	\$513,610	\$558,095	\$547,817	\$764,113	49%	37%	39%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$74,309	\$76,850	\$111,640	\$64,034	-14%	-17%	-43%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$804	\$736	\$1,065	n/a	32%	45%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$0	\$28,139	n/a	n/a	n/a
	26497 2007 Account Code - Teachers Retirement Fund	\$200,867	\$312,978	\$333,856	\$175,113	-13%	-44%	-48%
Student Academic Achievement Total		\$5,888,177	\$5,871,524	\$6,225,318	\$7,255,765	23%	24%	17%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$144,875	\$141,826	\$149,631	\$181,778	25%	28%	21%
	21230 Guidance Services; Appraisal Services	\$7,400	\$1,523	\$3,337	\$1,210	-84%	-21%	-64%
	21240 Guidance Services; Information Services	\$23,875	\$0	\$89	\$131	-99%	n/a	48%
	21330 Health Services; Dental Services	\$2,696	\$2,062	\$2,512	\$1,689	-37%	-18%	-33%
	21340 Health Services; Nurse Services	\$25,700	\$70,030	\$74,816	\$101,858	296%	45%	36%
	21390 Health Services; Other Health Services	\$146	\$395	\$426	\$2,014	> 500%	410%	372%
	22110 Improvement of Instruction; Service Area Direction	\$12,749	\$0	\$0	\$0	-100%	n/a	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$2,011	\$3,621	\$189	\$49,903	> 500%	> 500%	> 500%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$88,806	\$87,781	\$155,536	n/a	75%	77%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$8,179	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$56,022	n/a	n/a	n/a
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$13,760	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$10,909	\$13,033	\$14,876	\$14,022	29%	8%	-6%
	23120 Board of Education; Service Area Assistants	\$20,259	\$20,611	\$40,257	\$20,037	-1%	-3%	-50%
	23190 Board of Education; Other Governing Body Services	\$5,177	\$6,264	\$15,111	\$3,258	-37%	-48%	-78%
	23210 Executive Administration; Office of The Superintendent	\$153,983	\$273,683	\$290,587	\$513,016	233%	87%	77%
	23220 Executive Administration; Community Relations	\$38	\$0	\$0	\$0	-100%	n/a	n/a
	23290 Executive Administration; Other Executive Administration Services	\$11,845	\$11,490	\$17,847	\$17,595	49%	53%	-1%
	24900 Other Support Services, School Administration	\$0	\$0	\$1,240	\$0	n/a	n/a	-100%
	25750 Personnel Services; Health Services	\$1,986	\$1,653	\$674	\$854	-57%	-48%	27%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$178,920	\$246,406	\$96,597	n/a	-46%	-61%
Student Instructional Support Total		\$423,648	\$813,915	\$945,778	\$1,237,456	192%	52%	31%
Overhead and Operational								

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Wabash City Schools (8060)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	23150 Board of Education; Legal Services	\$1,570	\$1,560	\$1,735	\$1,745	11%	12%	1%
	23160 Board of Education; Promotion Expenses	\$395	\$313	\$713	\$4,046	> 500%	> 500%	467%
	25160 Fiscal Services; Financial Accounting	\$680	\$915	\$915	\$0	-100%	-100%	-100%
	25191 Other Fiscal Services; Refund of Revenue	\$25,193	\$17,440	\$54,090	\$51,544	105%	196%	-5%
	25193 Other Fiscal Services; Printed Forms	\$992	\$709	\$1,008	\$1,952	97%	175%	94%
	25195 Other Fiscal Services; Bank Account Service Charge	\$630	\$900	\$1,147	\$1,251	99%	39%	9%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$7,508	\$61	\$335	\$230	-97%	275%	-31%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$6,548	n/a	n/a	n/a
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel	\$0	\$0	\$0	\$58	n/a	n/a	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$815,199	\$1,012,121	\$1,059,617	\$1,180,876	45%	17%	11%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$12,999	\$14,990	\$18,100	\$26,688	105%	78%	47%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$74,408	\$97,878	\$45,249	\$80,553	8%	-18%	78%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$14,136	\$4,072	\$5,758	\$7,054	-50%	73%	23%
	26600 Operation and Maintenance of Plant Services; Security Services	\$2,549	\$3,300	\$3,282	\$3,206	26%	-3%	-2%
	26700 Operation and Maintenance of Plant Services; Insurance	\$45,990	\$98,552	\$81,715	\$83,966	83%	-15%	3%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$351	\$20,041	\$2,908	\$1,008	187%	-95%	-65%
	27010 Student Transportation; Service Area Direction	\$17,146	\$26,127	\$27,956	\$34,265	100%	31%	23%
	27100 Student Transportation; Vehicle Operation	\$116,499	\$124,003	\$139,422	\$149,337	28%	20%	7%
	27200 Student Transportation; Monitoring Services	\$9,814	\$10,255	\$17,288	\$18,022	84%	76%	4%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$38,517	\$54,415	\$76,579	\$72,020	87%	32%	-6%
	27400 Student Transportation; Purchase of School Buses	\$81,046	\$30,179	\$141,021	\$260,216	221%	> 500%	85%
	27500 Student Transportation; Insurance on Buses	\$6,106	\$14,000	\$14,164	\$15,173	148%	8%	7%
	27700 Student Transportation; Contracted Transportation Services	\$3,522	\$0	\$3,363	\$4,713	34%	n/a	40%
	27900 Student Transportation; Other Student Transportation Services	\$62,155	\$114,984	\$108,907	\$106,227	71%	-8%	-2%
	27910 Student Transportation; Bus Driver Training	\$21	\$100	\$100	\$0	-100%	-100%	-100%
	31100 Food Services Operations; Service Area Direction	\$27,869	\$41,547	\$43,143	\$74,858	169%	80%	74%
	31200 Food Services Operations; Food Preparation and Dispensing	\$184,263	\$206,140	\$198,620	\$246,687	34%	20%	24%
	31300 Food Services Operations; Food Delivery	\$4,442	\$4,265	\$5,662	\$5,957	34%	40%	5%
	31400 Food Services Operations; Food Purchases	\$191,008	\$270,333	\$300,872	\$329,279	72%	22%	9%
	31900 Other Food Services	\$13,760	\$29,119	\$41,005	\$31,074	126%	7%	-24%
	33300 Civic Services	\$0	\$0	\$66	\$0	n/a	n/a	-100%
	33400 Athletic Coaches	\$113,686	\$141,331	\$160,172	\$171,272	51%	21%	7%
	33910 High School Band Uniforms	\$2,235	\$0	\$0	\$0	-100%	n/a	n/a
	33930 Latch Key Kid Program	\$30,975	\$20,563	\$22,472	\$21,688	-30%	5%	-3%
	33990 Other Community Services; Other	\$3,035	\$2,450	\$1,778	\$2,654	-13%	8%	49%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$600	\$0	\$0	\$0	-100%	n/a	n/a
	52200 Debt Services; Interest on Debt; Temporary Loans	\$18,641	\$21,118	\$19,916	\$17,917	-4%	-15%	-10%
Overhead and Operational Total		\$1,927,939	\$2,383,784	\$2,599,078	\$3,012,086	56%	26%	16%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$47,382	\$0	\$0	\$0	-100%	n/a	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$35,651	\$12,390	\$2,559	\$8,091	-77%	-35%	216%
	45100 Building Acquisition, Construction and Improvements	\$145,449	\$181,355	\$156,815	\$206,963	42%	14%	32%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$139,980	\$139,980	\$128,900	n/a	-8%	-8%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$29,911	\$0	\$0	n/a	-100%	n/a
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$6,000	\$0	\$0	\$0	-100%	n/a	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$665,072	\$162,595	\$158,772	\$209,936	-68%	29%	32%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$116,684	\$55,909	\$15,183	\$24,324	-79%	-56%	60%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$279,000	\$277,000	\$278,500	\$279,000	0%	1%	0%
Nonoperational Total		\$1,295,238	\$859,141	\$751,809	\$857,214	-34%	0%	14%
prorated								
	26491 2007 Account Code - PERF	\$86,686	\$72,173	\$77,492	\$39,377	-55%	-45%	-49%
	26492 2007 Account Code - Social Security	\$505,261	\$501,187	\$520,821	\$260,056	-49%	-48%	-50%
	26493 2007 Account Code - Workmen's Compensation	\$12,524	\$44,897	\$40,579	\$39,363	214%	-12%	-3%
	26494 2007 Account Code - Group Insurance	\$652,629	\$1,368,006	\$1,693,754	\$881,205	35%	-36%	-48%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Wabash City Schools (8060)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	26496 2007 Account Code - Unemployment Compensation	\$0	\$92	\$109	\$11,161	n/a	> 500%	> 500%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$85,380	\$339,634	\$262,108	\$111,581	31%	-67%	-57%
prorated Total		\$1,342,480	\$2,325,990	\$2,594,863	\$1,342,743	0%	-42%	-48%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$6,964,992	\$7,673,141	\$8,216,942	\$8,295,095	19%	8%	1%	64.0%	62.6%	62.6%	60.5%
Student Instructional Support	\$494,983	\$1,026,109	\$1,177,357	\$1,361,769	175%	33%	16%	4.6%	8.4%	9.0%	9.9%
Overhead and Operational	\$2,119,847	\$2,695,963	\$2,970,738	\$3,191,185	51%	18%	7%	19.5%	22.0%	22.6%	23.3%
Nonoperational	\$1,297,659	\$859,141	\$751,809	\$857,214	-34%	0%	14%	11.9%	7.0%	5.7%	6.3%
Grand Total	\$10,877,481	\$12,254,353	\$13,116,846	\$13,705,264	26%	12%	4%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	68.6%	71.0%	71.6%	70.5%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Wa-Nee Community Schools (2285)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$19,944	\$9,390	\$31,152	n/a	56%	232%
	11100 Regular Programs; Elementary	\$3,850,715	\$4,483,113	\$4,713,105	\$5,164,634	34%	15%	10%
	11200 Regular Programs; Middle/Junior High	\$1,026,451	\$2,125,939	\$2,308,420	\$2,438,297	138%	15%	6%
	11300 Regular Programs; High School	\$1,810,421	\$2,407,246	\$2,463,534	\$2,847,061	57%	18%	16%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$75,077	\$149,152	\$41,143	n/a	-45%	-72%
	11420 Vocational Education; Agriculture B	\$25,549	\$40,515	\$42,715	\$46,080	80%	14%	8%
	11450 Vocational Education; Consumer and Homemaking	\$87,926	\$93,225	\$65,753	\$69,740	-21%	-25%	6%
	11510 Vocational Education; Cooperative Education	\$0	\$875	\$0	\$26,395	n/a	> 500%	n/a
	11590 Other Vocational Education Programs	\$2,148	\$0	\$0	\$0	-100%	n/a	n/a
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$59,543	\$61,032	\$67,295	n/a	13%	10%
	12100 2007 Account Code - Gifted and Talented	\$45,540	\$18,125	\$14,072	\$3,688	-92%	-80%	-74%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$25,990	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$81,072	\$571,426	\$545,326	\$647,126	> 500%	13%	19%
	12330 Physical Impairment; Visual Impairment	\$0	\$0	\$49	\$0	n/a	n/a	-100%
	12350 Physical Impairment; Homebound	\$897	\$1,437	\$9,485	\$17,770	> 500%	> 500%	87%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$52,533	\$505,093	\$489,179	\$499,868	> 500%	-1%	2%
	12510 Culturally Different; Communication Disorders	\$0	\$21,506	\$10,724	\$30,295	n/a	41%	182%
	12520 Culturally Different; Compensatory	\$9,628	\$0	\$0	\$0	-100%	n/a	n/a
	12610 Learning Disability	\$261,570	\$300,636	\$348,673	\$313,596	20%	4%	-10%
	12710 Equal Opportunity At Risk	\$120,312	\$64,118	\$61,493	\$71,007	-41%	11%	15%
	12900 Other Special Programs	\$9,941	\$30,306	\$56,177	\$30,332	205%	0%	-46%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$13,307	\$9,694	\$9,509	\$5,483	-59%	-43%	-42%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$0	\$0	\$0	\$4,753	n/a	n/a	n/a
	14100 Summer School Programs; Elementary	\$50,425	\$1,848	\$3,285	\$22,822	-55%	> 500%	> 500%
	14200 Summer School Programs; Middle/Junior High School	\$4,153	\$0	\$10	\$0	-100%	n/a	-100%
	14300 Summer School Programs; High School	\$75,200	\$81,632	\$83,946	\$46,896	-38%	-43%	-44%
	16100 Remediation Testing	\$31,371	\$17,943	\$38,490	\$14,606	-53%	-19%	-62%
	16200 Preventive Remediation	\$70,572	\$24,804	\$21,217	\$76,792	9%	210%	262%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$23,634	\$2,764	\$10,365	\$7,930	-66%	187%	-23%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$89,776	\$142,890	\$92,459	\$147,659	64%	3%	60%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$572,040	\$843,860	\$1,153,697	\$984,214	72%	17%	-15%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$39,848	\$0	\$0	\$0	-100%	n/a	n/a
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$0	\$702	n/a	n/a	n/a
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$47,408	\$61,058	\$1,232	\$658	-99%	-99%	-47%
	22210 Library/Media Services; Service Area Direction	\$185,437	\$258,328	\$239,708	\$206,813	12%	-20%	-14%
	22220 Library/Media Services; School Library	\$21,517	\$22,479	\$29,157	\$28,452	32%	27%	-2%
	22230 Library/Media Services; Audiovisual	\$9,185	\$7,371	\$7,925	\$8,802	-4%	19%	11%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$102,601	\$87,769	\$77,831	\$25,514	-75%	-71%	-67%
	24100 Office of The Principal	\$599,585	\$819,441	\$828,183	\$985,330	64%	20%	19%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$149,444	\$232,075	\$116,848	\$218,390	46%	-6%	87%
	26497 2007 Account Code - Teachers Retirement Fund	\$352,534	\$628,646	\$680,502	\$248,263	-30%	-61%	-64%
Student Academic Achievement Total		\$9,822,738	\$14,060,726	\$14,742,643	\$15,405,549	57%	10%	4%
Student Instructional Support								
	26410 2007 Account Code - Personnel Services ; Supervision of Personnel Services	\$1,935	\$6,078	\$87,932	\$3,072	59%	-49%	-97%
	21130 Attendance and Social Work Services; Social Work Services	\$8,846	\$0	\$0	\$0	-100%	n/a	n/a
	21220 Guidance Services; Counseling Services	\$289,289	\$424,408	\$496,203	\$570,360	97%	34%	15%
	21230 Guidance Services; Appraisal Services	\$693	\$0	\$725	\$0	-100%	n/a	-100%
	21240 Guidance Services; Information Services	\$38,765	\$0	\$0	\$0	-100%	n/a	n/a
	21340 Health Services; Nurse Services	\$81,766	\$141,123	\$139,000	\$149,047	82%	6%	7%
	21890 Special Education Administration; Other Special Education Administration	\$57,690	\$79,883	\$74,958	\$82,822	44%	4%	10%
	22110 Improvement of Instruction; Service Area Direction	\$89,411	\$120,760	\$123,140	\$162,998	82%	35%	32%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$47,985	\$104,954	\$120,582	\$129,038	169%	23%	7%
	22130 Improvement of Instruction; Instructional Staff Training	\$14,793	\$40,536	\$49,218	\$14,828	0%	-63%	-70%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$751	\$6,480	\$2,879	\$2,244	199%	-65%	-22%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$1,030	n/a	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Wa-Nee Community Schools (2285)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	23110 Board of Education; Service Area Direction	\$30,319	\$42,402	\$42,337	\$35,053	16%	-17%	-17%
	23210 Executive Administration; Office of The Superintendent	\$138,215	\$162,375	\$171,708	\$205,892	49%	27%	20%
	23220 Executive Administration; Community Relations	\$3,102	\$4,882	\$5,889	\$3,596	16%	-26%	-39%
	25720 Personnel Services; Recruitment and Placement	\$21	\$0	\$0	\$0	-100%	n/a	n/a
	25740 Personnel Services; Noninstructional Personnel Training	\$4,750	\$0	\$0	\$5,109	8%	n/a	n/a
	25750 Personnel Services; Health Services	\$5,950	\$8,106	\$8,029	\$6,461	9%	-20%	-20%
Student Instructional Support Total		\$814,279	\$1,141,986	\$1,322,599	\$1,371,549	68%	20%	4%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$9,574	\$48,156	\$39,357	\$76,769	> 500%	59%	95%
	23160 Board of Education; Promotion Expenses	\$1,760	\$2,185	\$2,521	\$1,454	-17%	-33%	-42%
	23230 Executive Administration; Staff Relations and Negotiations	\$1,588	\$11,801	\$883	\$1,121	-29%	-90%	27%
	25110 Fiscal Services; Office of The Business Manager	\$33,938	\$79,479	\$82,731	\$104,363	208%	31%	26%
	25120 Fiscal Services; Service Area Direction	\$20,225	\$40,866	\$38,904	\$18,026	-11%	-56%	-54%
	25150 Fiscal Services; Payroll Services	\$15,384	\$21,028	\$27,850	\$31,368	104%	49%	13%
	25160 Fiscal Services; Financial Accounting	\$563	\$383	\$1,295	\$27,739	> 500%	> 500%	> 500%
	25170 Fiscal Services; Internal Auditing	\$0	\$2,375	\$0	\$0	n/a	-100%	n/a
	25191 Other Fiscal Services; Refund of Revenue	\$4,030	\$8,187	\$2,337	\$9,100	126%	11%	289%
	25192 Other Fiscal Services; Petty Cash	\$250	\$250	\$250	\$250	0%	0%	0%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$351	\$316	\$4,184	n/a	> 500%	> 500%
	25196 Other Fiscal Services; Cash Change	\$550	\$900	\$0	\$0	-100%	-100%	n/a
	25300 Printing, Publishing, and Duplicating Services	\$9,921	\$5,032	\$4,937	\$3,950	-60%	-22%	-20%
	25910 Judgments	\$0	\$0	\$0	\$4,271	n/a	n/a	n/a
	25950 Other Assessments	\$69	\$0	\$0	\$0	-100%	n/a	n/a
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$10,882	\$18,055	\$40,473	\$11,962	10%	-34%	-70%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,141,524	\$1,703,255	\$1,834,035	\$1,884,767	65%	11%	3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$24,108	\$46,140	\$46,044	\$52,304	117%	13%	14%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$248,360	\$396,422	\$435,164	\$461,809	86%	16%	6%
	26499 2007 Account Code - Other	\$1,440	\$14,615	\$13,874	\$14,422	> 500%	-1%	4%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$20,784	\$0	\$0	\$0	-100%	n/a	n/a
	26600 Operation and Maintenance of Plant Services; Security Services	\$480	\$800	\$1,280	\$1,440	200%	80%	13%
	26700 Operation and Maintenance of Plant Services; Insurance	\$64,961	\$180,667	\$158,804	\$153,040	136%	-15%	-4%
	27010 Student Transportation; Service Area Direction	\$81,901	\$91,854	\$109,226	\$85,754	5%	-7%	-21%
	27100 Student Transportation; Vehicle Operation	\$403,383	\$625,225	\$662,715	\$818,328	103%	31%	23%
	27200 Student Transportation; Monitoring Services	\$67,237	\$109,339	\$100,168	\$100,256	49%	-8%	0%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$240,168	\$349,364	\$372,728	\$458,075	91%	31%	23%
	27400 Student Transportation; Purchase of School Buses	\$158,274	\$493,138	\$282,716	\$236,847	50%	-52%	-16%
	27500 Student Transportation; Insurance on Buses	\$26,544	\$13,444	\$5,550	\$11,623	-56%	-14%	109%
	27700 Student Transportation; Contracted Transportation Services	\$10,785	\$1,000	\$1,000	\$1,000	-91%	0%	0%
	27900 Student Transportation; Other Student Transportation Services	\$10,359	\$6,468	\$17,654	\$4,204	-59%	-35%	-76%
	27910 Student Transportation; Bus Driver Training	\$2,193	\$1,254	\$1,088	\$95	-96%	-92%	-91%
	31100 Food Services Operations; Service Area Direction	\$33,601	\$44,114	\$45,349	\$61,870	84%	40%	36%
	31200 Food Services Operations; Food Preparation and Dispensing	\$273,413	\$391,975	\$409,537	\$535,690	96%	37%	31%
	31400 Food Services Operations; Food Purchases	\$362,158	\$462,205	\$501,121	\$521,521	44%	13%	4%
	31900 Other Food Services	\$16,536	\$19,963	\$22,066	\$19,249	16%	-4%	-13%
	33100 Community Service Operations; Direction of Community Services	\$800	\$0	\$0	\$0	-100%	n/a	n/a
	33200 Community Recreation	\$37,144	\$12,446	\$13,824	\$17,639	-53%	42%	28%
	33300 Civic Services	\$1,700	\$1,700	\$1,700	\$1,700	0%	0%	0%
	33400 Athletic Coaches	\$187,872	\$229,050	\$216,549	\$251,016	34%	10%	16%
	33910 High School Band Uniforms	\$0	\$489	\$0	\$0	n/a	-100%	n/a
	33930 Latch Key Kid Program	\$16,937	\$16,857	\$17,380	\$14,864	-12%	-12%	-14%
	33990 Other Community Services; Other	\$0	\$0	\$0	\$3,278	n/a	n/a	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$205,874	\$255,418	\$345,941	\$226,458	10%	-11%	-35%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$51,880	\$35,404	\$49,176	\$153,369	196%	333%	212%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$0	\$1,000	\$1,500	\$2,000	n/a	100%	33%
Overhead and Operational Total		\$3,799,148	\$5,742,653	\$5,908,042	\$6,387,175	68%	11%	8%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Wa-Nee Community Schools (2285)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$0	\$410,840	\$322,576	\$0	n/a	-100%	-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$3,300	\$0	\$581,165	n/a	> 500%	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$2,701	\$232,500	\$34,051	\$0	-100%	-100%	-100%
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$3,448	\$261,312	n/a	n/a	> 500%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$350,000	\$316,529	\$141,529	n/a	-60%	-55%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$4,600	\$8,700	\$17,345	n/a	277%	99%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$2,210	\$19,195	\$0	n/a	-100%	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$115,526	\$500,258	\$284,133	\$564,862	389%	13%	99%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$85,881	\$151,018	\$29,327	\$50,359	-41%	-67%	72%
	51100 Debt Services; Principal on Debt; Bonds	\$75,000	\$445,000	\$330,000	\$350,000	367%	-21%	6%
	52100 Debt Services; Interest on Debt; Bonds	\$91,755	\$178,955	\$157,034	\$137,361	50%	-23%	-13%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,140,031	\$4,794,764	\$5,225,500	\$5,635,881	79%	18%	8%
	54200 2007 Account Code - Common School Fund	\$101,281	\$29,915	\$28,519	\$13,736	-86%	-54%	-52%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$11,640	n/a	n/a	n/a
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$1,746	n/a	n/a	n/a
Nonoperational Total		\$3,612,176	\$7,103,361	\$6,759,012	\$7,766,936	115%	9%	15%
prorated								
	26491 2007 Account Code - PERF	\$194,241	\$224,659	\$250,387	\$111,401	-43%	-50%	-56%
	26492 2007 Account Code - Social Security	\$805,581	\$1,097,130	\$1,160,518	\$451,227	-44%	-59%	-61%
	26493 2007 Account Code - Workmen's Compensation	\$29,489	\$116,399	\$93,705	\$65,601	122%	-44%	-30%
	26494 2007 Account Code - Group Insurance	\$1,311,167	\$3,771,972	\$3,871,053	\$1,863,186	42%	-51%	-52%
	26496 2007 Account Code - Unemployment Compensation	\$2,109	\$2,507	\$8,774	\$5,220	148%	108%	-41%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$122,064	\$111,005	\$94,243	\$50,768	-58%	-54%	-46%
prorated Total		\$2,464,652	\$5,323,672	\$5,478,681	\$2,547,404	3%	-52%	-54%
Not Categorized								
	39000 2007 Account Code - Support Services ; Operation of Noninstructional Services ; Other Community Services	\$0	\$2,191	\$6,922	\$0	n/a	-100%	-100%
Not Categorized Total		\$0	\$2,191	\$6,922	\$0	n/a	-100%	-100%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$11,651,206	\$17,981,343	\$18,737,235	\$17,150,554	47%	-5%	-8%	56.8%	53.9%	54.8%	51.4%
Student Instructional Support	\$969,844	\$1,469,755	\$1,670,208	\$1,555,398	60%	6%	-7%	4.7%	4.4%	4.9%	4.4%
Overhead and Operational	\$4,279,768	\$6,817,940	\$7,044,522	\$7,005,725	64%	3%	-1%	20.9%	20.4%	20.6%	20.6%
Nonoperational	\$3,612,176	\$7,103,361	\$6,759,012	\$7,766,936	115%	9%	15%	17.6%	21.3%	19.8%	23.1%
Not Categorized	\$0	\$2,191	\$6,922	\$0	n/a	-100%	-100%				
Grand Total	\$20,512,993	\$33,374,589	\$34,217,898	\$33,478,612	63%	0%	-2%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	61.5%	58.3%	59.6%	55.9%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Warrick County School Corp (8130)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$11,090,964	\$13,388,937	\$13,514,600	\$15,474,653	40%	16%	15%
	11200 Regular Programs; Middle/Junior High	\$2,428,779	\$3,090,682	\$2,997,360	\$3,949,205	63%	28%	32%
	11300 Regular Programs; High School	\$7,077,881	\$8,818,579	\$8,695,508	\$10,372,160	47%	18%	19%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$73,646	\$146,178	\$165,723	n/a	125%	13%
	11590 Other Vocational Education Programs	\$4,500	\$0	\$0	\$0	-100%	n/a	n/a
	11630 Regular Programs; Alternative Education Programs; High School	\$145,004	\$261,224	\$317,794	\$369,393	155%	41%	16%
	11910 Other Regular Programs; Competency Testing	\$5,864	\$14,719	\$11,360	\$14,214	142%	-3%	25%
	11920 Other Regular Programs; Project 4R	\$47,431	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$140,155	\$245,992	\$260,951	\$141,832	1%	-42%	-46%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$178,436	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$267,871	\$279,809	\$268,975	\$312,257	17%	12%	16%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$49,685	\$61,250	\$61,378	\$70,816	43%	16%	15%
	12310 Physical Impairment; Orthopedic Impairment	\$0	\$12,173	\$15,345	\$16,924	n/a	39%	10%
	12350 Physical Impairment; Homebound	\$55,556	\$115,736	\$87,260	\$122,059	120%	5%	40%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$16,685	\$21,390	\$23,723	n/a	42%	11%
	12510 Culturally Different; Communication Disorders	\$350,961	\$390,944	\$413,176	\$483,656	38%	24%	17%
	12520 Culturally Different; Compensatory	\$61,977	\$39,663	\$38,584	\$67,552	9%	70%	75%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$116,387	\$116,282	\$117,043	\$57,416	-51%	-51%	-51%
	12610 Learning Disability	\$513,324	\$772,506	\$796,618	\$995,728	94%	29%	25%
	12710 Equal Opportunity At Risk	\$238,751	\$346,868	\$347,510	\$415,996	74%	20%	20%
	12810 Special Education Preschool	\$420,750	\$0	\$0	\$0	-100%	n/a	n/a
	12900 Other Special Programs	\$0	\$12,454	\$32,234	\$0	n/a	-100%	-100%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$4,535	\$6,559	\$0	n/a	-100%	-100%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$0	\$15,482	\$16,626	\$24,126	n/a	56%	45%
	14300 Summer School Programs; High School	\$115,801	\$125,574	\$98,908	\$130,985	13%	4%	32%
	15100 Enrichment Programs; Non-Credit	\$8,990	\$0	\$0	\$0	-100%	n/a	n/a
	16100 Remediation Testing	\$270,635	\$376,072	\$398,401	\$410,181	52%	9%	3%
	16200 Preventive Remediation	\$26,962	\$0	\$0	\$0	-100%	n/a	n/a
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$130,565	\$132,332	\$140,863	\$6,116	-95%	-95%	-96%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,090,631	\$1,148,552	\$2,144,687	\$2,179,565	100%	90%	2%
	22220 Library/Media Services; School Library	\$387,897	\$388,314	\$390,249	\$443,298	14%	14%	14%
	22230 Library/Media Services; Audiovisual	\$5,013	\$7,395	\$3,218	\$5,252	5%	-29%	63%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$60,854	\$23,271	\$99,810	\$48,677	-20%	109%	-51%
	24100 Office of The Principal	\$1,747,568	\$2,284,315	\$2,186,763	\$2,758,418	58%	21%	26%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$637,330	\$944,906	\$839,053	\$658,459	3%	-30%	-22%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$8,559	\$12,713	\$6,442	\$7,032	-18%	-45%	9%
	26497 2007 Account Code - Teachers Retirement Fund	\$902,445	\$1,584,569	\$1,637,670	\$850,361	-6%	-46%	-48%
Student Academic Achievement Total		\$28,409,089	\$35,106,174	\$36,112,514	\$40,754,214	43%	16%	13%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$0	\$44,257	n/a	n/a	n/a
	21130 Attendance and Social Work Services; Social Work Services	\$7,146	\$4,032	\$0	\$0	-100%	-100%	n/a
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$61,143	\$65,700	\$0	n/a	-100%	-100%
	21220 Guidance Services; Counseling Services	\$614,053	\$694,890	\$700,485	\$881,353	44%	27%	26%
	21340 Health Services; Nurse Services	\$212,525	\$292,405	\$292,359	\$356,269	68%	22%	22%
	21390 Health Services; Other Health Services	\$42,441	\$47,212	\$46,033	\$49,495	17%	5%	8%
	22110 Improvement of Instruction; Service Area Direction	\$85,815	\$219,642	\$191,260	\$258,009	201%	17%	35%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$115,415	\$199,039	\$141,585	\$162,278	41%	-18%	15%
	22130 Improvement of Instruction; Instructional Staff Training	\$99,429	\$5,509	\$2,491	\$0	-100%	-100%	-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$149,569	n/a	n/a	n/a
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$266,599	n/a	n/a	n/a
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$31,335	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$14,000	\$44,284	\$39,870	\$77,598	454%	75%	95%
	23190 Board of Education; Other Governing Body Services	\$16,097	\$13,109	\$20,756	\$12,391	-23%	-5%	-40%
	23210 Executive Administration; Office of The Superintendent	\$308,373	\$405,416	\$405,320	\$437,118	42%	8%	8%
	23290 Executive Administration; Other Executive Administration Services	\$46,418	\$71,976	\$75,614	\$65,773	42%	-9%	-13%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Warrick County School Corp (8130)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$0	\$0	\$46,164	n/a	n/a	n/a
	26700 2007 Account Code - Technology Coordinator	\$0	\$297,846	\$202,842	\$0	n/a	-100%	-100%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$564,276	\$1,259,091	\$411,412	n/a	-27%	-67%
Student Instructional Support Total		\$1,561,711	\$2,920,779	\$3,443,405	\$3,249,622	108%	11%	-6%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$23,644	\$43,562	\$40,712	\$48,298	104%	11%	19%
	23160 Board of Education; Promotion Expenses	\$8,399	\$6,112	\$6,390	\$3,747	-55%	-39%	-41%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$16,981	\$0	\$0	n/a	-100%	n/a
	25110 Fiscal Services; Office of The Business Manager	\$57,138	\$81,090	\$80,304	\$95,671	67%	18%	19%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$46,089	\$65,653	\$65,582	\$80,024	74%	22%	22%
	25150 Fiscal Services; Payroll Services	\$40,370	\$52,347	\$52,306	\$67,086	66%	28%	28%
	25160 Fiscal Services; Financial Accounting	\$1,100	\$0	\$400	\$854	-22%	n/a	114%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$2,104	\$2,599	\$3,451	n/a	64%	33%
	25192 Other Fiscal Services; Petty Cash	\$1,728	\$1,985	\$1,985	\$1,985	15%	0%	0%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$60,455	\$76,050	\$75,968	\$91,581	51%	20%	21%
	25300 Printing, Publishing, and Duplicating Services	\$9,169	\$13,277	\$6,104	\$14,580	59%	10%	139%
	25400 Planning, Research, Development and Evaluation	\$4,110	\$0	\$0	\$0	-100%	n/a	n/a
	25810 Administrative Technology Services; Technology Services Supervison And Administration	\$0	\$0	\$0	\$69,739	n/a	n/a	n/a
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$90,598	n/a	n/a	n/a
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$6,446	n/a	n/a	n/a
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$86,739	\$117,767	\$117,043	\$146,781	69%	25%	25%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$3,989,741	\$5,343,641	\$5,501,944	\$6,731,095	69%	26%	22%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$24,052	\$11,154	\$9,905	\$9,596	-60%	-14%	-3%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$344,576	\$188,347	\$141,234	\$298,872	-13%	59%	112%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$7,046	\$2,643	\$6,159	\$5,378	-24%	104%	-13%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$2,867	\$2,750	\$2,581	n/a	-10%	-6%
	26700 Operation and Maintenance of Plant Services; Insurance	\$248,879	\$31,611	\$314,532	\$272,100	9%	> 500%	-13%
	27010 Student Transportation; Service Area Direction	\$430,041	\$605,255	\$583,174	\$631,383	47%	4%	8%
	27100 Student Transportation; Vehicle Operation	\$349,557	\$595,234	\$566,330	\$674,348	93%	13%	19%
	27200 Student Transportation; Monitoring Services	\$10,264	\$2,755	\$8,455	\$6,193	-40%	125%	-27%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$412,130	\$559,028	\$602,111	\$670,734	63%	20%	11%
	27400 Student Transportation; Purchase of School Buses	\$156,556	\$452,723	\$281,551	\$508,465	225%	12%	81%
	27500 Student Transportation; Insurance on Buses	\$12,800	\$5,366	\$83,888	\$78,433	> 500%	> 500%	-7%
	27700 Student Transportation; Contracted Transportation Services	\$2,255,038	\$3,242,248	\$3,529,739	\$3,991,385	77%	23%	13%
	27900 Student Transportation; Other Student Transportation Services	\$5,073	\$48,469	\$95,723	\$102,692	> 500%	112%	7%
	27910 Student Transportation; Bus Driver Training	\$0	\$725	\$1,178	\$2,745	n/a	279%	133%
	31100 Food Services Operations; Service Area Direction	\$102,518	\$146,941	\$148,466	\$195,878	91%	33%	32%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,010,124	\$1,360,912	\$1,342,246	\$1,685,569	67%	24%	26%
	31400 Food Services Operations; Food Purchases	\$961,407	\$1,273,562	\$1,401,014	\$1,458,113	52%	14%	4%
	33400 Athletic Coaches	\$530,346	\$789,584	\$798,041	\$1,033,341	95%	31%	29%
	33500 Welfare Activities Services	\$0	\$33,665	\$0	\$0	n/a	-100%	n/a
	33600 Nonpublic School Pupil Services	\$0	\$14,652	\$14,854	\$13,632	n/a	-7%	-8%
	33990 Other Community Services; Other	\$6,270	\$12,887	\$20,393	\$15,832	152%	23%	-22%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$228,558	\$611,494	\$483,019	\$555,207	143%	-9%	15%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$7,748	\$5,870	\$10,098	\$1,601	-79%	-73%	-84%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$197,696	\$182,793	\$0	\$0	-100%	-100%	n/a
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$0	\$1,000	\$600	\$750	n/a	-25%	25%
Overhead and Operational Total		\$11,629,364	\$16,002,355	\$16,396,794	\$19,666,764	69%	23%	20%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$90,065	\$0	\$0	\$0	-100%	n/a	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$57,760	\$200,750	\$79,856	\$27,400	-53%	-86%	-66%
	43000 Facilities Acquisition and Construction; Professional Services	\$58,186	\$217,783	\$251,384	\$124,988	115%	-43%	-50%
	45100 Building Acquisition, Construction and Improvements	\$1,578,011	\$4,559,044	\$5,509,499	\$5,075,912	222%	11%	-8%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$383,970	\$233,364	\$388,673	n/a	1%	67%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,127,832	\$880,543	\$1,078,795	\$613,521	-46%	-30%	-43%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Warrick County School Corp (8130)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$260,320	\$27,926	\$110,460	\$0	-100%	-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$1,230,000	\$1,270,000	\$1,614,247	n/a	31%	27%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$697,805	\$654,804	\$308,362	n/a	-56%	-53%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$5,659,271	\$6,884,500	\$6,931,000	\$5,916,420	5%	-14%	-15%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$1,164,520	n/a	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$99,935	\$0	\$0	\$0	-100%	n/a	n/a
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$0	\$5,560	n/a	n/a	n/a
Nonoperational Total		\$8,931,380	\$15,082,321	\$16,119,161	\$15,239,602	71%	1%	-5%
prorated								
	26491 2007 Account Code - PERF	\$512,765	\$581,545	\$612,489	\$316,954	-38%	-45%	-48%
	26492 2007 Account Code - Social Security	\$2,364,343	\$2,945,437	\$2,935,399	\$1,469,893	-38%	-50%	-50%
	26493 2007 Account Code - Workmen's Compensation	\$109,476	\$11,311	\$240,887	\$164,685	50%	> 500%	-32%
	26494 2007 Account Code - Group Insurance	\$2,694,816	\$4,927,206	\$5,270,756	\$2,684,577	0%	-46%	-49%
	26496 2007 Account Code - Unemployment Compensation	\$6,200	\$20,742	\$17,269	\$2,581	-58%	-88%	-85%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$433,052	\$1,233,132	\$1,544,926	\$646,724	49%	-48%	-58%
prorated Total		\$6,120,651	\$9,719,373	\$10,621,725	\$5,285,413	-14%	-46%	-50%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$33,249,519	\$42,780,792	\$44,452,951	\$44,929,276	35%	5%	1%	58.7%	54.3%	53.8%	53.4%
Student Instructional Support	\$1,818,829	\$3,382,234	\$3,945,144	\$3,503,385	93%	4%	-11%	3.2%	4.3%	4.8%	4.2%
Overhead and Operational	\$12,652,468	\$17,585,655	\$18,176,344	\$20,523,352	62%	17%	13%	22.3%	22.3%	22.0%	24.4%
Nonoperational	\$8,931,380	\$15,082,321	\$16,119,161	\$15,239,602	71%	1%	-5%	15.8%	19.1%	19.5%	18.1%
Grand Total	\$56,652,195	\$78,831,001	\$82,693,600	\$84,195,616	49%	7%	2%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	61.9%	58.6%	58.5%	57.5%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Warsaw Community Schools (4415)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$7,352,473	\$9,766,939	\$10,085,314	\$11,812,798	61%	21%	17%
	11200 Regular Programs; Middle/Junior High	\$2,152,677	\$2,747,861	\$2,831,786	\$3,343,953	55%	22%	18%
	11300 Regular Programs; High School	\$3,611,140	\$4,424,095	\$4,652,885	\$5,545,275	54%	25%	19%
	11420 Vocational Education; Agriculture B	\$71,187	\$84,713	\$89,758	\$113,414	59%	34%	26%
	11430 Vocational Education; Distributive Education	\$34,272	\$1,859	\$3,006	\$1,334	-96%	-28%	-56%
	11450 Vocational Education; Consumer and Homemaking	\$300,387	\$466,334	\$463,367	\$494,252	65%	6%	7%
	11470 Vocational Education; Business Education	\$444,128	\$414,271	\$310,446	\$354,394	-20%	-14%	14%
	11480 Vocational Education; Industrial Education A	\$109,117	\$127,211	\$143,310	\$152,015	39%	19%	6%
	11510 Vocational Education; Cooperative Education	\$90,958	\$121,474	\$117,501	\$154,011	69%	27%	31%
	11590 Other Vocational Education Programs	\$0	\$5,902	\$4,465	\$7,160	n/a	21%	60%
	12100 2007 Account Code - Gifted and Talented	\$119,165	\$135,476	\$135,663	\$55,060	-54%	-59%	-59%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$109,231	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$115,780	\$192,218	\$153,559	\$170,903	48%	-11%	11%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$20,692	\$165,721	\$149,443	\$276,697	> 500%	67%	85%
	12230 Mental Disabilities; Severe Mental Disabilities	\$2,811	\$3,113	\$4,374	\$1,242	-56%	-60%	-72%
	12310 Physical Impairment; Orthopedic Impairment	\$13,185	\$50,759	\$53,831	\$67,214	410%	32%	25%
	12320 Physical Impairment; Multiple Disabilities	\$41,468	\$89,512	\$97,826	\$92,645	123%	3%	-5%
	12330 Physical Impairment; Visual Impairment	\$3,258	\$63,326	\$37,354	\$41,552	> 500%	-34%	11%
	12340 Physical Impairment; Hearing Impairment	\$84,452	\$76,213	\$93,776	\$116,721	38%	53%	24%
	12350 Physical Impairment; Homebound	\$37,385	\$25,816	\$24,389	\$28,574	-24%	11%	17%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$285,830	\$235,150	\$242,286	\$288,115	1%	23%	19%
	12510 Culturally Different; Communication Disorders	\$6,033	\$24,730	\$10,070	\$17,256	186%	-30%	71%
	12520 Culturally Different; Compensatory	\$21,859	\$164,322	\$247,319	\$450,357	> 500%	174%	82%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$0	\$21,856	\$2,182	\$0	n/a	-100%	-100%
	12610 Learning Disability	\$169,750	\$0	\$0	\$0	-100%	n/a	n/a
	12710 Equal Opportunity At Risk	\$116,853	\$0	\$0	\$0	-100%	n/a	n/a
	12810 Special Education Preschool	\$53,602	\$202,443	\$234,538	\$261,217	387%	29%	11%
	12900 Other Special Programs	\$707,264	\$1,473,166	\$1,640,506	\$2,166,543	206%	47%	32%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$98,551	\$188,846	\$178,486	\$198,104	101%	5%	11%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$0	\$848	\$1,134	\$856	n/a	1%	-25%
	14100 Summer School Programs; Elementary	\$61,718	\$184,137	\$158,947	\$186,370	202%	1%	17%
	14300 Summer School Programs; High School	\$106,885	\$172,919	\$184,904	\$286,701	168%	66%	55%
	16100 Remediation Testing	\$374,409	\$0	\$0	\$0	-100%	n/a	n/a
	16200 Preventive Remediation	\$0	\$178,393	\$208,687	\$230,489	n/a	29%	10%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$30,003	\$66,224	\$51,234	\$63,650	112%	-4%	24%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$720,999	\$0	\$0	\$0	-100%	n/a	n/a
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$186,306	\$327,564	\$369,939	\$439,726	136%	34%	19%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$0	\$8,339	\$12,950	\$12,425	n/a	49%	-4%
	22210 Library/Media Services; Service Area Direction	\$62,286	\$31,684	\$37,252	\$48,244	-23%	52%	30%
	22220 Library/Media Services; School Library	\$465,735	\$520,145	\$493,509	\$521,638	12%	0%	6%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$606,148	\$181,960	\$186,085	\$183,784	-70%	1%	-1%
	24100 Office of The Principal	\$1,784,824	\$2,247,189	\$2,251,960	\$2,789,517	56%	24%	24%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$374,947	\$787,878	\$482,215	\$160,041	-57%	-80%	-67%
	26497 2007 Account Code - Teachers Retirement Fund	\$289,887	\$681,146	\$749,532	\$407,199	40%	-40%	-46%
Student Academic Achievement Total		\$21,128,424	\$26,661,755	\$27,195,787	\$31,650,677	50%	19%	16%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$37,771	\$51,009	\$50,908	\$56,286	49%	10%	11%
	21130 Attendance and Social Work Services; Social Work Services	\$1,284	\$0	\$0	\$0	-100%	n/a	n/a
	21140 Attendance and Social Work Services; Pupil Accounting	\$0	\$3,573	\$7,822	\$25,526	n/a	> 500%	226%
	21220 Guidance Services; Counseling Services	\$311,670	\$599,925	\$586,070	\$664,633	113%	11%	13%
	21290 Guidance Services; Other Guidance Services	\$231	\$0	\$0	\$5,315	> 500%	n/a	n/a
	21310 Health Services; Service Area Direction	\$38,982	\$49,282	\$49,615	\$56,215	44%	14%	13%
	21320 Health Services; Medical Services	\$155	\$0	\$0	\$0	-100%	n/a	n/a
	21340 Health Services; Nurse Services	\$100,305	\$307,492	\$310,950	\$405,299	304%	32%	30%
	21390 Health Services; Other Health Services	\$90,360	\$221,156	\$230,433	\$298,985	231%	35%	30%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Warsaw Community Schools (4415)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	21420 Psychological Testing	\$55,854	\$242,616	\$242,386	\$278,353	398%	15%	15%
	21810 Special Education Administration; Service Area Direction	\$26,398	\$350,406	\$389,113	\$483,446	> 500%	38%	24%
	22110 Improvement of Instruction; Service Area Direction	\$193,170	\$252,457	\$224,302	\$205,337	6%	-19%	-8%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$29,957	\$92,298	\$162,318	\$93,423	212%	1%	-42%
	22130 Improvement of Instruction; Instructional Staff Training	\$63,474	\$108,181	\$128,044	\$140,054	121%	29%	9%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$6,000	\$12,700	\$4,240	\$9,270	55%	-27%	119%
	23110 Board of Education; Service Area Direction	\$23,872	\$28,170	\$26,294	\$33,680	41%	20%	28%
	23190 Board of Education; Other Governing Body Services	\$5,538	\$11,959	\$28,848	\$12,265	121%	3%	-57%
	23210 Executive Administration; Office of The Superintendent	\$274,237	\$256,808	\$382,082	\$440,309	61%	71%	15%
	23220 Executive Administration; Community Relations	\$24,054	\$22,602	\$22,607	\$34,326	43%	52%	52%
	23290 Executive Administration; Other Executive Administration Services	\$37,779	\$0	\$0	\$0	-100%	n/a	n/a
	25740 Personnel Services; Noninstructional Personnel Training	\$5,117	\$0	\$262	\$4,250	-17%	n/a	> 500%
	25750 Personnel Services; Health Services	\$12,434	\$16,460	\$8,336	\$17,159	38%	4%	106%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$542,779	\$538,941	\$323,964	n/a	-40%	-40%
Student Instructional Support Total		\$1,338,641	\$3,169,873	\$3,393,572	\$3,588,094	168%	13%	6%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$27,551	\$22,091	\$20,670	\$52,928	92%	140%	156%
	23160 Board of Education; Promotion Expenses	\$5,239	\$2,722	\$6,903	\$7,015	34%	158%	2%
	25110 Fiscal Services; Office of The Business Manager	\$126,824	\$157,588	\$167,118	\$209,011	65%	33%	25%
	25120 Fiscal Services; Service Area Direction	\$38,957	\$58,861	\$50,086	\$63,992	64%	9%	28%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$17,069	\$29,380	\$30,322	\$40,116	135%	37%	32%
	25150 Fiscal Services; Payroll Services	\$44,787	\$129,446	\$135,551	\$166,733	272%	29%	23%
	25160 Fiscal Services; Financial Accounting	\$3,834	\$332	\$0	\$0	-100%	-100%	n/a
	25191 Other Fiscal Services; Refund of Revenue	\$44	\$3,545	\$7,732	\$6,210	> 500%	75%	-20%
	25192 Other Fiscal Services; Petty Cash	\$275	\$150	\$125	\$0	-100%	-100%	-100%
	25196 Other Fiscal Services; Cash Change	\$1,650	\$475	\$475	\$1,493	-10%	214%	214%
	25199 Other Fiscal Services; Other	\$5	\$159	\$198	\$6	27%	-96%	-97%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$22,990	\$27,328	\$28,044	\$30,926	35%	13%	10%
	25400 Planning, Research, Development and Evaluation	\$2,311	\$0	\$0	\$0	-100%	n/a	n/a
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$449,257	n/a	n/a	n/a
	25890 Other Technology Services	\$47,270	\$989	\$0	\$0	-100%	-100%	n/a
	25920 Ditch Assessments	\$945	\$129	\$0	\$162	-83%	25%	n/a
	26100 2007 Account Code - Support Services, Direction of Central Support Services	\$273	\$0	\$0	\$0	-100%	n/a	n/a
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$74,679	\$130,047	\$133,145	\$157,039	110%	21%	18%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$3,052,187	\$4,027,839	\$4,314,904	\$4,511,304	48%	12%	5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$87,432	\$0	\$0	\$0	-100%	n/a	n/a
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$441,396	\$611,860	\$830,968	\$860,401	95%	41%	4%
	26499 2007 Account Code - Other	\$591,225	\$0	\$0	\$0	-100%	n/a	n/a
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$30,386	\$0	\$0	\$0	-100%	n/a	n/a
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$28,866	\$0	\$0	n/a	-100%	n/a
	26700 Operation and Maintenance of Plant Services; Insurance	\$220,282	\$216,114	\$212,887	\$187,628	-15%	-13%	-12%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$162,881	\$0	\$0	\$0	-100%	n/a	n/a
	27010 Student Transportation; Service Area Direction	\$92,190	\$142,844	\$147,101	\$193,638	110%	36%	32%
	27100 Student Transportation; Vehicle Operation	\$761,307	\$1,031,820	\$1,063,225	\$1,161,177	53%	13%	9%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$330,608	\$642,433	\$671,871	\$876,476	165%	36%	30%
	27400 Student Transportation; Purchase of School Buses	\$141,210	\$146,506	\$525,986	\$549,640	289%	275%	4%
	27500 Student Transportation; Insurance on Buses	\$51,543	\$84,584	\$89,362	\$74,085	44%	-12%	-17%
	27700 Student Transportation; Contracted Transportation Services	\$400	\$1,349	\$0	\$6,479	> 500%	380%	n/a
	31100 Food Services Operations; Service Area Direction	\$56,193	\$103,409	\$105,985	\$132,064	135%	28%	25%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,438,335	\$1,778,975	\$2,175,191	\$2,203,014	53%	24%	1%
	33100 Community Service Operations; Direction of Community Services	\$218	\$14,940	\$0	\$5,289	> 500%	-65%	n/a
	33400 Athletic Coaches	\$298,264	\$297,009	\$292,878	\$299,223	0%	1%	2%
	33910 High School Band Uniforms	\$31,061	\$0	\$0	\$0	-100%	n/a	n/a
	33950 Step Ahead	\$18,127	\$0	\$0	\$0	-100%	n/a	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$5,500	\$18,000	\$21,743	\$15,000	173%	-17%	-31%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$94,111	\$113,467	\$56,632	\$71,876	-24%	-37%	27%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Warsaw Community Schools (4415)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Overhead and Operational Total		\$8,319,556	\$9,823,252	\$11,089,102	\$12,332,183	48%	26%	11%
Nonoperational								
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$34,000	\$69,315	\$110,860	\$128,428	278%	85%	16%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$194,560	\$107,147	\$64,639	n/a	-67%	-40%
	45100 Building Acquisition, Construction and Improvements	\$601,120	\$2,300,195	\$1,896,378	\$2,544,334	323%	11%	34%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$591,530	\$2,265,906	\$2,134,847	\$2,207,302	273%	-3%	3%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$186,143	\$289,988	\$10,732	\$0	-100%	-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$210,000	\$310,000	\$315,000	\$325,000	55%	5%	3%
	52100 Debt Services; Interest on Debt; Bonds	\$58,964	\$235,081	\$227,649	\$218,610	271%	-7%	-4%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$5,519,068	\$3,996,000	\$3,999,000	\$4,001,500	-27%	0%	0%
	54200 2007 Account Code - Common School Fund	\$47,309	\$0	\$0	\$0	-100%	n/a	n/a
Nonoperational Total		\$7,248,135	\$9,661,045	\$8,801,614	\$9,489,813	31%	-2%	8%
prorated								
	26491 2007 Account Code - PERF	\$237,629	\$269,557	\$292,075	\$150,711	-37%	-44%	-48%
	26492 2007 Account Code - Social Security	\$1,728,702	\$2,306,792	\$2,389,758	\$1,153,380	-33%	-50%	-52%
	26493 2007 Account Code - Workmen's Compensation	\$91,680	\$242,181	\$234,158	\$211,627	131%	-13%	-10%
	26494 2007 Account Code - Group Insurance	\$4,946,752	\$6,530,355	\$4,999,075	\$2,938,183	-41%	-55%	-41%
	26496 2007 Account Code - Unemployment Compensation	\$5,097	\$12,246	\$28,384	\$3,831	-25%	-69%	-87%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$134,963	\$71,977	\$140,695	\$52,594	-61%	-27%	-63%
prorated Total		\$7,144,822	\$9,433,109	\$8,084,145	\$4,510,326	-37%	-52%	-44%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement	\$26,887,512	\$33,921,325	\$33,415,614	\$35,087,866	30%	3%	5%
Student Instructional Support	\$1,642,481	\$4,034,637	\$4,108,654	\$3,994,913	143%	-1%	-3%
Overhead and Operational	\$9,401,451	\$11,132,026	\$12,238,338	\$12,984,619	38%	17%	6%
Nonoperational	\$7,248,135	\$9,661,045	\$8,801,614	\$9,503,694	31%	-2%	8%
Grand Total	\$45,179,578	\$58,749,033	\$58,564,220	\$61,571,091	36%	5%	5%

FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
59.5%	57.7%	57.1%	57.0%
3.6%	6.9%	7.0%	6.5%
20.8%	18.9%	20.9%	21.1%
16.0%	16.4%	15.0%	15.4%

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	63.1%	64.6%	64.1%	63.5%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Washington Com Schools Inc (1405)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$57,777	\$64,726	\$245,363	n/a	325%	279%
	11100 Regular Programs; Elementary	\$2,922,376	\$3,714,424	\$3,872,220	\$4,951,694	69%	33%	28%
	11200 Regular Programs; Middle/Junior High	\$961,749	\$1,072,480	\$1,115,427	\$1,331,059	38%	24%	19%
	11300 Regular Programs; High School	\$1,479,230	\$1,711,134	\$1,746,385	\$2,110,111	43%	23%	21%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$24,300	\$22,707	\$1,566	n/a	-94%	-93%
	11420 Vocational Education; Agriculture B	\$24,787	\$43,480	\$45,115	\$55,939	126%	29%	24%
	11430 Vocational Education; Distributive Education	\$54,671	\$62,124	\$64,446	\$80,183	47%	29%	24%
	11450 Vocational Education; Consumer and Homemaking	\$89,794	\$113,901	\$116,198	\$140,571	57%	23%	21%
	11470 Vocational Education; Business Education	\$138,214	\$126,482	\$134,651	\$174,701	26%	38%	30%
	11480 Vocational Education; Industrial Education A	\$96,389	\$64,645	\$79,310	\$98,592	2%	53%	24%
	11590 Other Vocational Education Programs	\$0	\$32,253	\$49,974	\$26,616	n/a	-17%	-47%
	11630 Regular Programs; Alternative Education Programs; High School	\$5,880	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$36,241	\$42,714	\$46,496	\$23,117	-36%	-46%	-50%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$57,002	n/a	n/a	n/a
	12520 Culturally Different; Compensatory	\$39,326	\$913	\$700	\$0	-100%	-100%	-100%
	14100 Summer School Programs; Elementary	\$1,360	\$0	\$136	\$0	-100%	n/a	-100%
	14300 Summer School Programs; High School	\$69,096	\$40,584	\$40,572	\$33,763	-51%	-17%	-17%
	16100 Remediation Testing	\$112,064	\$100,218	\$90,669	\$133,025	19%	33%	47%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$6,307	\$4,511	\$3,672	\$12	-100%	-100%	-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$39,727	\$48,998	\$71,399	\$93,375	135%	91%	31%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$930,318	\$1,415,679	\$1,643,523	\$1,758,690	89%	24%	7%
	22220 Library/Media Services; School Library	\$182,606	\$203,767	\$201,309	\$264,935	45%	30%	32%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$13,203	\$8,530	\$0	\$0	-100%	-100%	n/a
	24100 Office of The Principal	\$585,278	\$774,999	\$797,105	\$1,016,585	74%	31%	28%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$151,255	\$168,378	\$178,756	\$172,974	14%	3%	-3%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$38,586	\$4,118	\$19,550	\$2,879	-93%	-30%	-85%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$91,364	\$2,522	\$2,663	n/a	-97%	6%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$0	\$33,699	n/a	n/a	n/a
	26497 2007 Account Code - Teachers Retirement Fund	\$19,322	\$421,637	\$455,781	\$238,477	> 500%	-43%	-48%
Student Academic Achievement Total		\$7,997,780	\$10,349,411	\$10,863,350	\$13,047,590	63%	26%	20%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$0	\$11,999	n/a	n/a	n/a
	21220 Guidance Services; Counseling Services	\$263,486	\$372,139	\$338,907	\$484,454	84%	30%	43%
	21290 Guidance Services; Other Guidance Services	\$5,498	\$5,743	\$3,335	\$5,092	-7%	-11%	53%
	21340 Health Services; Nurse Services	\$65,791	\$81,707	\$85,607	\$110,196	67%	35%	29%
	21390 Health Services; Other Health Services	\$0	\$0	\$3,755	\$4,492	n/a	n/a	20%
	22110 Improvement of Instruction; Service Area Direction	\$4,566	\$0	\$0	\$34,982	> 500%	n/a	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$61,018	\$89,579	\$99,481	\$64,373	5%	-28%	-35%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$40,048	\$62,982	\$56,032	n/a	40%	-11%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$182,694	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$17,800	\$17,900	\$18,100	\$17,900	1%	0%	-1%
	23210 Executive Administration; Office of The Superintendent	\$144,566	\$191,058	\$188,146	\$243,895	69%	28%	30%
	23220 Executive Administration; Community Relations	\$19,073	\$8,043	\$17,873	\$9,479	-50%	18%	-47%
	24900 Other Support Services, School Administration	\$58,824	\$76,332	\$77,858	\$91,190	55%	19%	17%
	25750 Personnel Services; Health Services	\$0	\$0	\$0	\$97	n/a	n/a	n/a
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$183,070	n/a	n/a	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$400,830	\$306,364	\$157,482	n/a	-61%	-49%
Student Instructional Support Total		\$640,623	\$1,283,378	\$1,202,406	\$1,657,426	159%	29%	38%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$4,211	\$4,393	\$4,238	\$7,267	73%	65%	71%
	23160 Board of Education; Promotion Expenses	\$2,168	\$2,511	\$1,317	\$706	-67%	-72%	-46%
	23230 Executive Administration; Staff Relations and Negotiations	\$500	\$9,745	\$1,233	\$18,166	> 500%	86%	> 500%
	25160 Fiscal Services; Financial Accounting	\$47,702	\$63,108	\$65,483	\$90,338	89%	43%	38%
	25191 Other Fiscal Services; Refund of Revenue	\$65	\$2,144	\$0	\$55	-15%	-97%	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Washington Com Schools Inc (1405)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$233,790	\$20,140	\$20,160	\$9,386	-96%	-53%	-53%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$863,878	\$1,279,264	\$1,274,187	\$1,579,369	83%	23%	24%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,945	\$298	\$71	\$856	-56%	187%	> 500%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$130,730	\$82,892	\$72,624	\$78,044	-40%	-6%	7%
	26499 2007 Account Code - Other	\$0	\$260,672	\$266,654	\$129,962	n/a	-50%	-51%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$3,920	\$7,575	\$9,372	\$10,000	155%	32%	7%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$5,057	\$0	\$5,591	n/a	11%	n/a
	26700 Operation and Maintenance of Plant Services; Insurance	\$60,041	\$129,390	\$132,714	\$125,001	108%	-3%	-6%
	27010 Student Transportation; Service Area Direction	\$92,627	\$79,105	\$84,911	\$109,700	18%	39%	29%
	27100 Student Transportation; Vehicle Operation	\$96,077	\$164,476	\$185,011	\$234,942	145%	43%	27%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$0	\$1,425	n/a	n/a	n/a
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$30,434	\$65,241	\$33,508	\$14,491	-52%	-78%	-57%
	27400 Student Transportation; Purchase of School Buses	\$45,011	\$0	\$203,157	\$73,513	63%	n/a	-64%
	27500 Student Transportation; Insurance on Buses	\$5,494	\$5,888	\$7,578	\$0	-100%	-100%	-100%
	27700 Student Transportation; Contracted Transportation Services	\$246,228	\$275,690	\$284,776	\$298,758	21%	8%	5%
	27900 Student Transportation; Other Student Transportation Services	\$77,384	\$128,839	\$130,153	\$159,374	106%	24%	22%
	31100 Food Services Operations; Service Area Direction	\$2,755	\$27,113	\$28,053	\$28,946	> 500%	7%	3%
	31200 Food Services Operations; Food Preparation and Dispensing	\$190,470	\$263,359	\$282,152	\$353,254	85%	34%	25%
	31400 Food Services Operations; Food Purchases	\$171,829	\$307,736	\$329,994	\$382,184	122%	24%	16%
	31900 Other Food Services	\$15,145	\$45,952	\$45,219	\$58,060	283%	26%	28%
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$0	\$9,511	n/a	n/a	n/a
	33300 Civic Services	\$0	\$0	\$0	\$1,444	n/a	n/a	n/a
	33400 Athletic Coaches	\$61,485	\$89,919	\$84,688	\$95,461	55%	6%	13%
	33920 Contributions to Historical Societies	\$600	\$600	\$600	\$600	0%	0%	0%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$127,984	\$113,814	\$112,738	\$97,919	-23%	-14%	-13%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$23,885	\$132,830	\$214,920	\$245,115	> 500%	85%	14%
Overhead and Operational Total		\$2,536,358	\$3,567,750	\$3,875,510	\$4,219,438	66%	18%	9%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$1,242,895	\$279,672	\$372,068	\$488,375	-61%	75%	31%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$10,109	\$1,316	\$130,514	\$1,133	-89%	-14%	-99%
	43000 Facilities Acquisition and Construction; Professional Services	\$3,765	\$510,837	\$96,982	\$500	-87%	-100%	-99%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$16,612	\$0	\$1,800	\$2,100	-87%	n/a	17%
	45100 Building Acquisition, Construction and Improvements	\$0	\$19,924	\$0	\$453,669	n/a	> 500%	n/a
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$15,844	\$41,668	n/a	n/a	163%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$274,520	\$265,948	\$248,358	\$253,750	-8%	-5%	2%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$21,799	\$58,056	\$65,781	\$42,301	94%	-27%	-36%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$715,825	\$730,725	\$802,475	n/a	12%	10%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$19,853	\$28,161	\$35,123	n/a	77%	25%
	52100 Debt Services; Interest on Debt; Bonds	\$90,589	\$47,972	\$64,233	\$91,374	1%	90%	42%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,015,000	\$1,175,000	\$1,175,000	\$930,874	-8%	-21%	-21%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$609,000	n/a	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$118,274	\$73,390	\$73,206	\$0	-100%	-100%	-100%
Nonoperational Total		\$2,793,562	\$3,167,792	\$3,002,671	\$3,752,342	34%	18%	25%
prorated								
	26491 2007 Account Code - PERF	\$70,439	\$90,736	\$98,087	\$51,710	-27%	-43%	-47%
	26492 2007 Account Code - Social Security	\$595,422	\$740,062	\$760,705	\$378,802	-36%	-49%	-50%
	26494 2007 Account Code - Group Insurance	\$1,304,930	\$3,168,053	\$2,824,654	\$1,276,174	-2%	-60%	-55%
	26496 2007 Account Code - Unemployment Compensation	\$534	\$3,810	\$1,635	\$702	32%	-82%	-57%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$28,590	\$441,138	\$360,833	\$151,196	429%	-66%	-58%
prorated Total		\$1,999,915	\$4,443,798	\$4,045,913	\$1,858,585	-7%	-58%	-54%
Not Categorized								
	39000 2007 Account Code - Support Services ; Operation of Noninstructional Services ; Other Community Services	\$0	\$6,542	\$2,313	\$1,209	n/a	-82%	-48%
Not Categorized Total		\$0	\$6,542	\$2,313	\$1,209	n/a	-82%	-48%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Washington Com Schools Inc (1405)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
1006 Category		FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase				
Student Academic Achievement		\$9,615,693	\$14,034,442	\$14,210,210	\$14,572,314	52%	4%	3%	60.2%	61.5%	61.8%	
Student Instructional Support		\$769,485	\$1,575,291	\$1,455,257	\$1,775,897	131%	13%	22%	4.8%	6.9%	6.3%	
Overhead and Operational		\$2,789,498	\$4,034,604	\$4,320,413	\$4,432,838	59%	10%	3%	17.5%	17.7%	18.8%	
Nonoperational		\$2,793,562	\$3,167,792	\$3,003,971	\$3,754,331	34%	19%	25%	17.5%	13.9%	13.1%	
Not Categorized		\$0	\$6,542	\$2,313	\$1,209	n/a	-82%	-48%				
Grand Total		\$15,968,238	\$22,818,670	\$22,992,164	\$24,536,589	54%	8%	7%				
		FY1998	FY2006	FY2007	FY2008							
	Student Instructional Expenditures (Academic Achievement plus Support)	65.0%	68.4%	68.1%	66.6%							

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Wawasee Community School Corp (4345)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$3,895,521	\$4,311,893	\$4,378,700	\$4,706,195	21%	9%	7%
	11200 Regular Programs; Middle/Junior High	\$2,049,973	\$2,268,021	\$2,280,079	\$2,507,768	22%	11%	10%
	11300 Regular Programs; High School	\$2,081,433	\$2,532,932	\$2,562,384	\$2,734,077	31%	8%	7%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$75,312	\$45,126	n/a	n/a	-40%
	11410 Vocational Education; Agriculture A	\$56,774	\$69,031	\$71,881	\$76,020	34%	10%	6%
	11430 Vocational Education; Distributive Education	\$38,150	\$60,611	\$62,603	\$66,349	74%	9%	6%
	11460 Vocational Education; Occupational Home Economics	\$33,789	\$60,656	\$79,783	\$86,743	157%	43%	9%
	11470 Vocational Education; Business Education	\$49,177	\$64,017	\$67,043	\$70,921	44%	11%	6%
	11480 Vocational Education; Industrial Education A	\$109,497	\$120,717	\$130,572	\$145,898	33%	21%	12%
	11590 Other Vocational Education Programs	\$31,718	\$97,583	\$100,773	\$106,572	236%	9%	6%
	11920 Other Regular Programs; Project 4R	\$34,208	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$60,765	\$62,384	\$16,714	\$22,894	-62%	-63%	37%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$18,248	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$407,166	\$779,069	\$763,122	\$857,703	111%	10%	12%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$32,197	\$32,798	\$39,022	n/a	21%	19%
	12310 Physical Impairment; Orthopedic Impairment	\$0	\$0	\$158	\$0	n/a	n/a	-100%
	12330 Physical Impairment; Visual Impairment	\$0	\$22,085	\$16,801	\$3,348	n/a	-85%	-80%
	12340 Physical Impairment; Hearing Impairment	\$0	\$51,879	\$54,807	\$67,830	n/a	31%	24%
	12350 Physical Impairment; Homebound	\$7,023	\$24,018	\$20,173	\$25,990	270%	8%	29%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$58,411	\$77,483	\$90,800	n/a	55%	17%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$13,027	\$0	\$0	n/a	-100%	n/a
	12510 Culturally Different; Communication Disorders	\$46,932	\$54,326	\$73,582	\$119,353	154%	120%	62%
	12520 Culturally Different; Compensatory	\$115,845	\$45,789	\$53,863	\$87,128	-25%	90%	62%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$0	\$37,939	\$53,562	\$37,618	n/a	-1%	-30%
	12610 Learning Disability	\$0	\$0	\$0	\$34,572	n/a	n/a	n/a
	12810 Special Education Preschool	\$47,375	\$130,339	\$128,483	\$107,828	128%	-17%	-16%
	12900 Other Special Programs	\$3,616	\$52,217	\$62,821	\$36,461	> 500%	-30%	-42%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$8,702	\$10,829	\$10,900	\$10,255	18%	-5%	-6%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$15,697	\$6,110	\$8,900	\$7,949	-49%	30%	-11%
	14100 Summer School Programs; Elementary	\$0	\$0	\$7,032	\$6,046	n/a	n/a	-14%
	14300 Summer School Programs; High School	\$59,759	\$49,582	\$49,071	\$60,010	0%	21%	22%
	16100 Remediation Testing	\$83,672	\$45,660	\$45,345	\$53,277	-36%	17%	17%
	16200 Preventive Remediation	\$0	\$26,482	\$0	\$0	n/a	-100%	n/a
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$23,385	\$31,493	\$25,529	\$39,425	69%	25%	54%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$0	\$0	\$0	\$35,441	n/a	n/a	n/a
	22220 Library/Media Services; School Library	\$207,123	\$266,902	\$266,572	\$284,382	37%	7%	7%
	22230 Library/Media Services; Audiovisual	\$38,662	\$30,234	\$9,066	\$17,922	-54%	-41%	98%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$6,672	\$0	\$0	n/a	-100%	n/a
	24100 Office of The Principal	\$740,007	\$1,030,455	\$1,062,196	\$1,297,040	75%	26%	22%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$205,212	\$226,736	\$181,017	\$70,521	-66%	-69%	-61%
	26497 2007 Account Code - Teachers Retirement Fund	\$397,701	\$687,178	\$711,095	\$361,193	-9%	-47%	-49%
Student Academic Achievement Total		\$10,848,882	\$13,367,472	\$13,540,218	\$14,337,924	32%	7%	6%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$266,143	\$345,405	\$392,502	\$474,876	78%	37%	21%
	21320 Health Services; Medical Services	\$90,364	\$106,052	\$108,676	\$119,499	32%	13%	10%
	21390 Health Services; Other Health Services	\$0	\$41,043	\$48,603	\$48,624	n/a	18%	0%
	21420 Psychological Testing	\$0	\$104,300	\$77,927	\$47,374	n/a	-55%	-39%
	21430 Psychological Counseling	\$0	\$2,900	\$942	\$1,552	n/a	-46%	65%
	21810 Special Education Administration; Service Area Direction	\$0	\$125,651	\$138,586	\$112,473	n/a	-10%	-19%
	22110 Improvement of Instruction; Service Area Direction	\$69,562	\$86,934	\$91,702	\$44,176	-36%	-49%	-52%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$44,095	\$46,506	\$50,836	\$135,936	208%	192%	167%
	22130 Improvement of Instruction; Instructional Staff Training	\$5,275	\$3,851	\$7,541	\$10,104	92%	162%	34%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$69,450	\$145,081	\$141,284	\$159,555	130%	10%	13%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$13	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$24,837	\$23,425	\$25,025	\$32,878	32%	40%	31%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Wawasee Community School Corp (4345)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	23210 Executive Administration; Office of The Superintendent	\$121,644	\$134,921	\$144,900	\$215,146	77%	59%	48%
	23220 Executive Administration; Community Relations	\$2,811	\$1,257	\$510	\$0	-100%	-100%	-100%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$0	\$101,972	n/a	n/a	n/a
	24900 Other Support Services, School Administration	\$134,954	\$260,363	\$247,376	\$280,185	108%	8%	13%
	25750 Personnel Services; Health Services	\$1,277	\$2,560	\$2,220	\$3,000	135%	17%	35%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$362,414	\$398,831	\$204,013	n/a	-44%	-49%
Student Instructional Support Total		\$830,414	\$1,792,665	\$1,877,461	\$1,991,375	140%	11%	6%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$26,302	\$10,269	\$14,506	\$75,691	188%	> 500%	422%
	23160 Board of Education; Promotion Expenses	\$2,961	\$2,969	\$2,964	\$3,754	27%	26%	27%
	25110 Fiscal Services; Office of The Business Manager	\$41,484	\$93,917	\$96,292	\$110,957	167%	18%	15%
	25160 Fiscal Services; Financial Accounting	\$106,874	\$124,282	\$133,446	\$125,100	17%	1%	-6%
	25191 Other Fiscal Services; Refund of Revenue	\$30	\$128	\$0	\$0	-100%	-100%	n/a
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$576	\$1,916	n/a	n/a	232%
	25199 Other Fiscal Services; Other	\$38,776	\$24,797	\$22,231	\$29,809	-23%	20%	34%
	25600 Public Information Services	\$9,564	\$3,197	\$3,312	\$3,160	-67%	-1%	-5%
	25810 Administrative Technology Services; Technology Services Supervison And Administration	\$0	\$0	\$0	\$129,765	n/a	n/a	n/a
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$87,879	n/a	n/a	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,448,295	\$1,942,665	\$2,067,918	\$2,065,464	43%	6%	0%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$33,956	\$51,273	\$53,568	\$65,455	93%	28%	22%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$401,143	\$215,734	\$199,155	\$195,357	-51%	-9%	-2%
	26499 2007 Account Code - Other	\$0	\$98,420	\$37,160	\$10,064	n/a	-90%	-73%
	26700 Operation and Maintenance of Plant Services; Insurance	\$117,639	\$142,304	\$292,397	\$272,595	132%	92%	-7%
	27010 Student Transportation; Service Area Direction	\$118,603	\$69,998	\$70,618	\$76,183	-36%	9%	8%
	27100 Student Transportation; Vehicle Operation	\$524,138	\$657,639	\$666,619	\$739,340	41%	12%	11%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$286,173	\$514,978	\$568,383	\$662,117	131%	29%	16%
	27400 Student Transportation; Purchase of School Buses	\$238,768	\$312,022	\$344,851	\$428,610	80%	37%	24%
	27500 Student Transportation; Insurance on Buses	\$30,762	\$74,847	\$92,590	\$92,411	200%	23%	0%
	27900 Student Transportation; Other Student Transportation Services	\$15,990	\$23,878	\$24,723	\$33,659	110%	41%	36%
	31100 Food Services Operations; Service Area Direction	\$30,160	\$28,643	\$29,412	\$43,369	44%	51%	47%
	31200 Food Services Operations; Food Preparation and Dispensing	\$763,876	\$793,743	\$860,797	\$967,096	27%	22%	12%
	31900 Other Food Services	\$35,401	\$36,589	\$69,242	\$51,126	44%	40%	-26%
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$481	\$6,287	n/a	n/a	> 500%
	33200 Community Recreation	\$39,257	\$19,795	\$11,948	\$19,813	-50%	0%	66%
	33400 Athletic Coaches	\$284,935	\$344,079	\$353,551	\$391,494	37%	14%	11%
	33930 Latch Key Kid Program	\$989	\$0	\$0	\$0	-100%	n/a	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$75,564	\$166,912	\$177,077	\$175,453	132%	5%	-1%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$99,444	\$85,270	\$112,568	\$196,980	98%	131%	75%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$2,419	\$0	\$0	\$600	-75%	n/a	n/a
Overhead and Operational Total		\$4,773,504	\$5,838,349	\$6,306,384	\$7,061,505	48%	21%	12%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$559,139	\$0	\$0	\$0	-100%	n/a	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$18,631	\$22,550	\$20,981	\$34,357	84%	52%	64%
	43000 Facilities Acquisition and Construction; Professional Services	\$32,234	\$21,508	\$31,825	\$56,557	75%	163%	78%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$1,000	\$0	\$0	\$0	-100%	n/a	n/a
	45100 Building Acquisition, Construction and Improvements	\$0	\$432,421	\$411,023	\$1,112,200	n/a	157%	171%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$496,722	\$503,300	\$481,627	\$431,868	-13%	-14%	-10%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$105,074	\$274,645	\$253,367	\$561,303	434%	104%	122%
	51100 Debt Services; Principal on Debt; Bonds	\$130,000	\$1,140,413	\$405,000	\$565,000	335%	-50%	40%
	52100 Debt Services; Interest on Debt; Bonds	\$9,044	\$111,163	\$199,335	\$182,648	> 500%	64%	-8%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,781,300	\$2,670,869	\$2,400,000	\$755,000	-73%	-72%	-69%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$495,565	\$1,473,382	\$1,427,945	n/a	188%	-3%
	59100 Other Debt Services Obligations; Registrars Fee	\$500	\$0	\$0	\$0	-100%	n/a	n/a
Nonoperational Total		\$4,133,643	\$5,672,433	\$5,676,539	\$5,126,878	24%	-10%	-10%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Wawasee Community School Corp (4345)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
prorated								
	26491 2007 Account Code - PERF	\$183,083	\$193,595	\$209,350	\$109,887	-40%	-43%	-48%
	26492 2007 Account Code - Social Security	\$929,596	\$1,095,605	\$761,186	\$546,762	-41%	-50%	-28%
	26493 2007 Account Code - Workmen's Compensation	\$38,953	\$0	\$11,500	\$11,500	-70%	n/a	0%
	26494 2007 Account Code - Group Insurance	\$2,155,911	\$6,478,899	\$5,824,312	\$4,544,468	111%	-30%	-22%
	26496 2007 Account Code - Unemployment Compensation	\$108	\$7,162	\$6,595	\$0	-100%	-100%	-100%
prorated Total		\$3,307,651	\$7,775,260	\$6,812,942	\$5,212,617	58%	-33%	-23%
Not Categorized								
	41200	\$378,079	\$0	\$0	\$0	-100%	n/a	n/a
Not Categorized Total		\$378,079	\$0	\$0	\$0	-100%	n/a	n/a

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$13,316,288	\$19,231,069	\$18,664,392	\$18,324,439	38%	-5%	-2%	54.9%	55.8%	54.6%	54.6%
Student Instructional Support	\$1,017,394	\$2,446,419	\$2,436,943	\$2,407,015	137%	-2%	-1%	4.2%	7.1%	7.1%	7.1%
Overhead and Operational	\$5,426,768	\$7,096,258	\$7,435,671	\$7,871,967	45%	11%	6%	22.4%	20.6%	21.7%	21.7%
Nonoperational	\$4,133,643	\$5,672,433	\$5,676,539	\$5,126,878	24%	-10%	-10%	17.0%	16.5%	16.6%	16.6%
Not Categorized	\$378,079	\$0	\$0	\$0	-100%	n/a	n/a				
Grand Total	\$24,272,172	\$34,446,179	\$34,213,544	\$33,730,298	39%	-2%	-1%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	59.1%	62.9%	61.7%	61.5%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Wes-Del Community Schools (1885)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$5,989	\$74,527	n/a	n/a	> 500%
	11100 Regular Programs; Elementary	\$1,006,926	\$934,955	\$946,162	\$1,064,140	6%	14%	12%
	11200 Regular Programs; Middle/Junior High	\$87,502	\$0	\$0	\$9,614	-89%	n/a	n/a
	11300 Regular Programs; High School	\$1,226,260	\$1,426,782	\$1,391,728	\$1,384,198	13%	-3%	-1%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$0	\$104,651	n/a	n/a	n/a
	11450 Vocational Education; Consumer and Homemaking	\$39,364	\$51,043	\$50,992	\$60,214	53%	18%	18%
	11470 Vocational Education; Business Education	\$1,756	\$0	\$0	\$0	-100%	n/a	n/a
	11590 Other Vocational Education Programs	\$0	\$13	\$0	\$0	n/a	-100%	n/a
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$0	\$16,200	n/a	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	-\$2,198	\$13,033	\$11,922	\$8,416	n/a	-35%	-29%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$16,626	n/a	n/a	n/a
	12350 Physical Impairment; Homebound	\$1,680	\$0	\$2,138	\$4,756	183%	n/a	122%
	12510 Culturally Different; Communication Disorders	\$27,114	\$42,386	\$51,327	\$27,047	0%	-36%	-47%
	12520 Culturally Different; Compensatory	\$141	\$0	\$0	\$0	-100%	n/a	n/a
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$0	\$165,262	\$160,123	\$71,560	n/a	-57%	-55%
	12610 Learning Disability	\$27,155	\$0	\$0	\$81,489	200%	n/a	n/a
	12710 Equal Opportunity At Risk	\$21,511	\$0	\$0	\$0	-100%	n/a	n/a
	12810 Special Education Preschool	\$22,900	\$0	\$0	\$0	-100%	n/a	n/a
	12900 Other Special Programs	\$858	\$547	\$267	\$0	-100%	-100%	-100%
	14100 Summer School Programs; Elementary	\$24,654	\$11,678	\$17,722	\$10,471	-58%	-10%	-41%
	14300 Summer School Programs; High School	\$7,691	\$14,609	\$8,018	\$12,908	68%	-12%	61%
	16100 Remediation Testing	\$555	\$60	\$0	\$0	-100%	-100%	n/a
	16200 Preventive Remediation	\$44,681	\$73,090	\$72,942	\$73,140	64%	0%	0%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$132	\$5,595	\$8,055	\$8,801	> 500%	57%	9%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$50,137	\$55,627	\$175,629	\$105,265	110%	89%	-40%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$112,200	\$278,376	\$175,805	\$219,756	96%	-21%	25%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$450	\$0	n/a	n/a	-100%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$0	\$30,249	n/a	n/a	n/a
	22210 Library/Media Services; Service Area Direction	\$0	\$0	\$0	\$22,641	n/a	n/a	n/a
	22220 Library/Media Services; School Library	\$86,285	\$81,811	\$82,456	\$71,752	-17%	-12%	-13%
	22230 Library/Media Services; Audiovisual	\$15,523	\$9,311	\$11,185	\$13,430	-13%	44%	20%
	22290 Library/Media Services; Other Educational Media Services	\$7,892	\$14,543	\$12,429	\$8,025	2%	-45%	-35%
	24100 Office of The Principal	\$314,632	\$359,822	\$355,034	\$404,692	29%	12%	14%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$71,455	\$92,193	\$68,914	\$74,322	4%	-19%	8%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$6,430	\$0	n/a	n/a	-100%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$432	\$628	\$51	n/a	-88%	-92%
	26497 2007 Account Code - Teachers Retirement Fund	\$120,588	\$214,620	\$257,173	\$177,974	48%	-17%	-31%
Student Academic Achievement Total		\$3,317,393	\$3,845,787	\$3,873,516	\$4,156,915	25%	8%	7%
Student Instructional Support								
	21210 Guidance Services; Service Area Direction	\$0	\$0	\$0	\$58,431	n/a	n/a	n/a
	21220 Guidance Services; Counseling Services	\$67,755	\$114,553	\$110,122	\$65,173	-4%	-43%	-41%
	21340 Health Services; Nurse Services	\$31,767	\$40,038	\$40,145	\$44,199	39%	10%	10%
	21390 Health Services; Other Health Services	\$370	\$109	\$0	\$0	-100%	-100%	n/a
	21420 Psychological Testing	\$21,846	\$35,442	\$34,374	\$34,251	57%	-3%	0%
	21990 Other Support Services, Students; Other Student Services	\$0	\$1,074	\$1,102	\$4,339	n/a	304%	294%
	22110 Improvement of Instruction; Service Area Direction	\$31,999	\$20,530	\$18,666	\$21,423	-33%	4%	15%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$1,881	\$51,492	\$47,339	\$17,563	> 500%	-66%	-63%
	22130 Improvement of Instruction; Instructional Staff Training	\$899	\$11,572	\$12,939	\$17,216	> 500%	49%	33%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$5,550	\$1,938	\$12,533	n/a	126%	> 500%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$2,404	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$0	\$0	\$0	\$10,765	n/a	n/a	n/a
	23120 Board of Education; Service Area Assistants	\$86,847	\$86,475	\$100,391	\$76,659	-12%	-11%	-24%
	23190 Board of Education; Other Governing Body Services	\$0	\$0	\$0	\$4,611	n/a	n/a	n/a
	23210 Executive Administration; Office of The Superintendent	\$99,069	\$105,216	\$108,417	\$114,668	16%	9%	6%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Wes-Del Community Schools (1885)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	23220 Executive Administration; Community Relations	\$0	\$804	\$0	\$0	n/a	-100%	n/a
	23290 Executive Administration; Other Executive Administration Services	\$844	\$0	\$0	\$2,769	228%	n/a	n/a
	24900 Other Support Services, School Administration	\$0	\$135	\$917	\$833	n/a	> 500%	-9%
	26700 2007 Account Code - Technology Coordinator	\$80,537	\$53,554	\$26,384	\$900	-99%	-98%	-97%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$193,477	\$244,480	\$50,968	n/a	-74%	-79%
Student Instructional Support Total		\$423,815	\$720,020	\$747,216	\$539,706	27%	-25%	-28%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$45	\$7,649	\$22,297	\$15,749	> 500%	106%	-29%
	23160 Board of Education; Promotion Expenses	\$6,443	\$4,166	\$3,902	\$4,169	-35%	0%	7%
	23230 Executive Administration; Staff Relations and Negotiations	\$603	\$205	\$779	\$999	66%	388%	28%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$6,361	\$0	\$26,023	n/a	309%	n/a
	25160 Fiscal Services; Financial Accounting	\$100	\$0	\$0	\$0	-100%	n/a	n/a
	25191 Other Fiscal Services; Refund of Revenue	\$966	\$19,528	\$26,459	\$7,650	> 500%	-61%	-71%
	25193 Other Fiscal Services; Printed Forms	\$3,427	\$7,480	\$8,055	\$7,649	123%	2%	-5%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$1,302	n/a	n/a	n/a
	25199 Other Fiscal Services; Other	\$0	\$31,826	\$111	\$5,750	n/a	-82%	> 500%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$0	\$0	\$0	\$13,296	n/a	n/a	n/a
	25300 Printing, Publishing, and Duplicating Services	\$0	\$0	\$0	\$10,730	n/a	n/a	n/a
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$0	\$34,901	n/a	n/a	n/a
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$19,438	n/a	n/a	n/a
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$75,756	n/a	n/a	n/a
	25920 Ditch Assessments	\$143	\$143	\$15	\$141	-1%	-1%	> 500%
	25950 Other Assessments	\$0	\$0	\$0	\$2,440	n/a	n/a	n/a
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$0	\$0	\$33,316	n/a	n/a	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$443,841	\$560,484	\$576,741	\$589,043	33%	5%	2%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$96,058	\$10,991	\$9,619	\$11,956	-88%	9%	24%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$510	\$29,997	\$16,055	\$26,543	> 500%	-12%	65%
	26499 2007 Account Code - Other	\$0	\$0	\$41,348	\$43,409	n/a	n/a	5%
	26600 Operation and Maintenance of Plant Services; Security Services	\$9,573	\$268	\$438	\$1,369	-86%	411%	212%
	26700 Operation and Maintenance of Plant Services; Insurance	\$50,632	\$47,630	\$21,025	\$58,874	16%	24%	180%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$0	\$13,080	n/a	n/a	n/a
	27010 Student Transportation; Service Area Direction	\$0	\$16,080	\$0	\$21,286	n/a	32%	n/a
	27100 Student Transportation; Vehicle Operation	\$119,451	\$205,960	\$213,566	\$192,986	62%	-6%	-10%
	27200 Student Transportation; Monitoring Services	\$0	\$3,111	\$1,203	\$11,493	n/a	269%	> 500%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$186,402	\$98,873	\$82,419	\$48,220	-74%	-51%	-41%
	27400 Student Transportation; Purchase of School Buses	\$0	\$144,997	\$139,990	\$139,990	n/a	-3%	0%
	27500 Student Transportation; Insurance on Buses	\$252	\$17,160	\$10,852	\$17,766	> 500%	4%	64%
	27700 Student Transportation; Contracted Transportation Services	\$74,832	\$6,748	\$6,444	\$4,192	-94%	-38%	-35%
	27900 Student Transportation; Other Student Transportation Services	\$444	\$13,513	\$4,299	\$71,743	> 500%	431%	> 500%
	27910 Student Transportation; Bus Driver Training	\$0	\$835	\$288	\$100	n/a	-88%	-65%
	31100 Food Services Operations; Service Area Direction	\$16,302	\$22,109	\$25,993	\$25,134	54%	14%	-3%
	31200 Food Services Operations; Food Preparation and Dispensing	\$115,509	\$115,342	\$122,659	\$127,195	10%	10%	4%
	31300 Food Services Operations; Food Delivery	\$17,178	\$0	\$0	\$0	-100%	n/a	n/a
	31400 Food Services Operations; Food Purchases	\$146,760	\$152,586	\$179,501	\$178,458	22%	17%	-1%
	31900 Other Food Services	\$1,471	\$0	\$23	\$2,219	51%	n/a	> 500%
	33100 Community Service Operations; Direction of Community Services	\$497	\$2,723	\$252	\$0	-100%	-100%	-100%
	33200 Community Recreation	\$5,463	\$473	\$942	\$293	-95%	-38%	-69%
	33400 Athletic Coaches	\$31,295	\$34,085	\$31,465	\$55,737	78%	64%	77%
	33990 Other Community Services; Other	\$960	\$0	\$0	\$941	-2%	n/a	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$44,822	\$76,382	\$76,953	n/a	72%	1%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$4,768	\$4,344	\$16,841	n/a	253%	288%
Overhead and Operational Total		\$1,329,157	\$1,610,913	\$1,627,465	\$1,995,125	50%	24%	23%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$146,855	\$0	\$0	\$0	-100%	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Wes-Del Community Schools (1885)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	43000 Facilities Acquisition and Construction; Professional Services	\$11,803	\$5,264	\$5,000	\$5,000	-58%	-5%	0%
	45100 Building Acquisition, Construction and Improvements	\$0	\$41,506	\$121,715	\$204,871	n/a	394%	68%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$99,323	\$99,323	\$99,323	n/a	0%	0%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$0	\$10,560	n/a	n/a	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$0	\$33,486	\$6,137	\$19,778	n/a	-41%	222%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$6,472	\$19,023	\$0	\$14,032	117%	-26%	n/a
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$40,000	\$80,000	\$145,000	n/a	263%	81%
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$0	\$1,103,692	\$600,000	\$900,000	n/a	-18%	50%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$11,149	\$20,768	\$18,344	n/a	65%	-12%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$0	\$11,741	\$0	\$0	n/a	-100%	n/a
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$186,323	\$598,000	\$602,000	\$444,449	139%	-26%	-26%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$156,551	n/a	n/a	n/a
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$53,897	\$0	\$0	\$0	-100%	n/a	n/a
	59200 Other Debt Services Obligations; Bank Fee	\$250	\$0	\$0	\$0	-100%	n/a	n/a
Nonoperational Total		\$405,600	\$1,963,184	\$1,534,942	\$2,017,907	398%	3%	31%
prorated								
	26491 2007 Account Code - PERF	\$55,273	\$44,799	\$51,177	\$27,614	-50%	-38%	-46%
	26492 2007 Account Code - Social Security	\$286,419	\$319,690	\$306,206	\$159,678	-44%	-50%	-48%
	26493 2007 Account Code - Workmen's Compensation	\$0	\$34,415	\$22,469	\$15,317	n/a	-55%	-32%
	26494 2007 Account Code - Group Insurance	\$135,333	\$401,545	\$387,887	\$285,342	111%	-29%	-26%
	26496 2007 Account Code - Unemployment Compensation	\$233	\$1,022	\$75	\$0	-100%	-100%	-100%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$78,159	\$30,476	\$20,405	n/a	-74%	-33%
prorated Total		\$477,258	\$879,630	\$798,291	\$508,356	7%	-42%	-36%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$3,685,688	\$4,496,276	\$4,461,344	\$4,527,174	23%	1%	1%	61.9%	49.9%	52.0%	49.1%
Student Instructional Support	\$460,467	\$810,354	\$823,959	\$583,393	27%	-28%	-29%	7.7%	9.0%	9.6%	6.3%
Overhead and Operational	\$1,401,466	\$1,749,720	\$1,761,185	\$2,089,535	49%	19%	19%	23.5%	19.4%	20.5%	22.7%
Nonoperational	\$405,600	\$1,963,184	\$1,534,942	\$2,017,907	398%	3%	31%	6.8%	21.8%	17.9%	21.9%
Grand Total	\$5,953,222	\$9,019,534	\$8,581,430	\$9,218,010	55%	2%	7%				

Student Instructional Expenditures (Academic Achievement plus Support)	FY1998	FY2006	FY2007	FY2008
	69.6%	58.8%	61.6%	55.4%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

West Central School Corp (6630)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$9,198	\$106,675	\$256,956	n/a	> 500%	141%
	11100 Regular Programs; Elementary	\$1,195,646	\$1,271,676	\$1,275,546	\$1,301,099	9%	2%	2%
	11200 Regular Programs; Middle/Junior High	\$0	\$520,516	\$474,285	\$556,191	n/a	7%	17%
	11300 Regular Programs; High School	\$1,068,213	\$900,607	\$941,448	\$1,064,633	0%	18%	13%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$15,557	\$17,895	\$18,324	n/a	18%	2%
	11420 Vocational Education; Agriculture B	\$27,068	\$40,619	\$42,843	\$35,715	32%	-12%	-17%
	11450 Vocational Education; Consumer and Homemaking	\$45,332	\$44,061	\$28,691	\$36,711	-19%	-17%	28%
	11470 Vocational Education; Business Education	\$10,632	\$51,202	\$54,919	\$57,493	441%	12%	5%
	11520 Vocational Education; Area School Participation	\$32,041	\$0	\$0	\$0	-100%	n/a	n/a
	11590 Other Vocational Education Programs	\$0	\$9,867	\$12,532	\$14,980	n/a	52%	20%
	11630 Regular Programs; Alternative Education Programs; High School	\$2,560	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$13,342	\$12,149	\$11,394	\$9,120	-32%	-25%	-20%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$15,914	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$195,706	\$393,614	\$490,707	\$539,809	176%	37%	10%
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$82,268	\$87,748	\$59,968	n/a	-27%	-32%
	12310 Physical Impairment; Orthopedic Impairment	\$0	\$8,529	\$9,176	\$10,665	n/a	25%	16%
	12330 Physical Impairment; Visual Impairment	\$44,733	\$36,738	\$36,825	\$46,069	3%	25%	25%
	12340 Physical Impairment; Hearing Impairment	\$6,491	\$51,985	\$53,363	\$65,880	> 500%	27%	23%
	12350 Physical Impairment; Homebound	\$572	\$1,571	\$10,762	\$5,036	> 500%	220%	-53%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$100,583	\$462,667	\$374,098	\$201,554	100%	-56%	-46%
	12510 Culturally Different; Communication Disorders	\$42,615	\$50,176	\$51,533	\$48,635	14%	-3%	-6%
	12520 Culturally Different; Compensatory	\$15,625	\$1,500	\$1,500	\$25,260	62%	> 500%	> 500%
	12710 Equal Opportunity At Risk	\$43,670	\$0	\$0	\$0	-100%	n/a	n/a
	12810 Special Education Preschool	\$32,033	\$67,950	\$96,308	\$78,635	145%	16%	-18%
	12900 Other Special Programs	\$34,844	\$10,307	\$21,207	\$14,608	-58%	42%	-31%
	14100 Summer School Programs; Elementary	\$15,703	\$117,642	\$107,265	\$102,210	> 500%	-13%	-5%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$3,126	\$0	n/a	n/a	-100%
	14300 Summer School Programs; High School	\$8,189	\$8,674	\$10,886	\$5,706	-30%	-34%	-48%
	15100 Enrichment Programs; Non-Credit	\$0	\$7,293	\$1,903	\$370	n/a	-95%	-81%
	16100 Remediation Testing	\$6,229	\$1,466	\$3,336	\$1,245	-80%	-15%	-63%
	16200 Preventive Remediation	\$14,951	\$2,037	\$1,140	\$3,059	-80%	50%	168%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$2,960	\$1,737	\$8,530	\$425	-86%	-76%	-95%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$13,593	\$26,337	\$36,678	\$31,714	133%	20%	-14%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$171,215	\$40,913	\$64,844	\$79,974	-53%	95%	23%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$12,500	\$0	\$0	n/a	-100%	n/a
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$20,000	\$20,000	\$15,000	n/a	-25%	-25%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$40,056	\$124,507	\$129,981	\$151,393	278%	22%	16%
	22220 Library/Media Services; School Library	\$97,183	\$89,561	\$95,338	\$110,349	14%	23%	16%
	22230 Library/Media Services; Audiovisual	\$403	\$2,912	\$3,554	\$1,134	182%	-61%	-68%
	22240 Library/Media Services; Educational Television	\$6,459	\$4,813	\$5,846	\$5,879	-9%	22%	1%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$176,321	\$19,782	\$39,523	\$7,187	-96%	-64%	-82%
	22290 Library/Media Services; Other Educational Media Services	\$40	\$30,355	\$6,400	\$9,926	> 500%	-67%	55%
	24100 Office of The Principal	\$236,735	\$345,532	\$358,493	\$425,150	80%	23%	19%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$79,169	\$96,709	\$38,818	\$132,606	67%	37%	242%
	26497 2007 Account Code - Teachers Retirement Fund	\$55,739	\$286,174	\$287,949	\$161,491	190%	-44%	-44%
Student Academic Achievement Total		\$3,836,647	\$5,281,701	\$5,423,064	\$5,708,072	49%	8%	5%
Student Instructional Support								
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$1,084	\$1,375	\$4,095	n/a	278%	198%
	21220 Guidance Services; Counseling Services	\$108,884	\$125,481	\$128,866	\$146,723	35%	17%	14%
	21230 Guidance Services; Appraisal Services	\$4,268	\$2,192	\$3,735	\$2,341	-45%	7%	-37%
	21310 Health Services; Service Area Direction	\$0	\$5,610	\$5,237	\$10,113	n/a	80%	93%
	21320 Health Services; Medical Services	\$8,008	\$8,496	\$2,317	\$6,617	-17%	-22%	186%
	21340 Health Services; Nurse Services	\$19,785	\$25,237	\$26,597	\$30,311	53%	20%	14%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

West Central School Corp (6630)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	21390 Health Services; Other Health Services	\$169,884	\$364,513	\$383,819	\$501,699	195%	38%	31%
	21430 Psychological Counseling	\$181,028	\$309,892	\$401,345	\$411,837	127%	33%	3%
	21810 Special Education Administration; Service Area Direction	\$68,402	\$192,534	\$121,025	\$92,892	36%	-52%	-23%
	21890 Special Education Administration; Other Special Education Administration	\$147,286	\$527,091	\$499,438	\$588,923	300%	12%	18%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$5,734	\$6,411	\$7,853	\$0	-100%	-100%	-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$13,747	\$40,649	\$34,415	\$40,300	193%	-1%	17%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$20,113	\$20,977	\$14,664	n/a	-27%	-30%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$85	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$1,822	\$2,075	\$0	\$8,464	365%	308%	n/a
	23120 Board of Education; Service Area Assistants	\$14,000	\$14,000	\$14,000	\$7,000	-50%	-50%	-50%
	23210 Executive Administration; Office of The Superintendent	\$118,612	\$145,199	\$151,974	\$172,807	46%	19%	14%
	23220 Executive Administration; Community Relations	\$9,085	\$2,050	\$1,200	\$1,251	-86%	-39%	4%
	23290 Executive Administration; Other Executive Administration Services	\$15,385	\$19,163	\$14,322	\$16,000	4%	-17%	12%
	24900 Other Support Services, School Administration	\$7,432	\$190	\$1,304	\$623	-92%	228%	-52%
	25750 Personnel Services; Health Services	\$1,079	\$3,825	\$3,563	\$6,603	> 500%	73%	85%
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$0	\$15,540	n/a	n/a	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$5,459	\$9,700	\$0	n/a	-100%	-100%
Student Instructional Support Total		\$894,442	\$1,821,264	\$1,833,062	\$2,078,891	132%	14%	13%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$3,325	\$2,900	\$2,400	\$2,455	-26%	-15%	2%
	23160 Board of Education; Promotion Expenses	\$1,882	\$3,004	\$2,954	\$2,429	29%	-19%	-18%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$129	\$1,115	\$458	n/a	256%	-59%
	25150 Fiscal Services; Payroll Services	\$26,042	\$11,367	\$9,916	\$14,533	-44%	28%	47%
	25160 Fiscal Services; Financial Accounting	\$0	\$32,686	\$34,834	\$41,192	n/a	26%	18%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$5	\$0	\$3,912	n/a	> 500%	n/a
	25199 Other Fiscal Services; Other	\$4,590	\$1,576	\$1,942	-\$437	-110%	-128%	-122%
	25300 Printing, Publishing, and Duplicating Services	\$793	\$0	\$0	\$0	-100%	n/a	n/a
	25400 Planning, Research, Development and Evaluation	\$0	\$866	\$0	\$1,485	n/a	71%	n/a
	25920 Ditch Assessments	\$0	\$139	\$0	\$454	n/a	227%	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$556,542	\$729,815	\$804,199	\$766,224	38%	5%	-5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$4,971	\$13,794	\$10,896	\$6,628	33%	-52%	-39%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$57,750	\$27,427	\$29,627	\$45,119	-22%	65%	52%
	26499 2007 Account Code - Other	\$0	\$10,000	\$40,000	\$5,000	n/a	-50%	-88%
	26700 Operation and Maintenance of Plant Services; Insurance	\$34,638	\$62,168	\$53,056	\$49,453	43%	-20%	-7%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$1,215	\$1,352	\$1,500	\$1,436	18%	6%	-4%
	27010 Student Transportation; Service Area Direction	\$10,761	\$6,000	\$8,846	\$4,869	-55%	-19%	-45%
	27100 Student Transportation; Vehicle Operation	\$205,275	\$227,234	\$213,688	\$239,436	17%	5%	12%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$79,542	\$115,105	\$122,287	\$147,971	86%	29%	21%
	27400 Student Transportation; Purchase of School Buses	\$19,808	\$60,392	\$125,574	\$144,222	> 500%	139%	15%
	27500 Student Transportation; Insurance on Buses	\$9,741	\$18,726	\$16,392	\$15,774	62%	-16%	-4%
	27700 Student Transportation; Contracted Transportation Services	\$2,391	\$1,744	\$0	\$1,440	-40%	-17%	n/a
	27900 Student Transportation; Other Student Transportation Services	\$3,296	\$0	\$7,035	\$11,957	263%	n/a	70%
	27910 Student Transportation; Bus Driver Training	\$2,369	\$0	\$0	\$1,581	-33%	n/a	n/a
	31200 Food Services Operations; Food Preparation and Dispensing	\$113,749	\$125,023	\$133,392	\$125,810	11%	1%	-6%
	31400 Food Services Operations; Food Purchases	\$157,814	\$213,485	\$255,085	\$256,440	62%	20%	1%
	31900 Other Food Services	\$17,855	\$11,964	\$15,860	\$13,907	-22%	16%	-12%
	33200 Community Recreation	\$882	\$390	\$0	\$313	-65%	-20%	n/a
	33400 Athletic Coaches	\$66,379	\$91,229	\$91,953	\$99,693	50%	9%	8%
	33990 Other Community Services; Other	\$7,606	\$2,481	\$4,231	\$10,832	42%	337%	156%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$250	\$0	\$2,229	\$0	-100%	n/a	-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$25,887	n/a	n/a	n/a
Overhead and Operational Total		\$1,389,465	\$1,771,002	\$1,989,009	\$2,040,472	47%	15%	3%
Nonoperational								

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

West Central School Corp (6630)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$15,936	\$0	\$0	\$0	-100%	n/a	n/a
	40100 Facilities Acquisition and Construction; Service Area Direction	\$35	\$0	\$0	\$0	-100%	n/a	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$9,170	\$0	\$0	\$0	-100%	n/a	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$2,655	\$16,761	\$170,914	-\$61,470	< -500%	-467%	-136%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$7,500	\$0	\$0	\$0	-100%	n/a	n/a
	45100 Building Acquisition, Construction and Improvements	\$0	\$181,901	\$426,582	\$1,404,307	n/a	> 500%	229%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$8,152	\$1,483	\$901	n/a	-89%	-39%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$12,558	\$0	\$0	\$0	-100%	n/a	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$29,089	\$131,523	\$78,171	\$73,468	153%	-44%	-6%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$39,450	\$0	\$0	\$0	-100%	n/a	n/a
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$599,000	\$607,000	\$483,500	n/a	-19%	-20%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$113,500	n/a	n/a	n/a
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$3,862	\$0	\$0	\$0	-100%	n/a	n/a
	54100 2007 Account Code - Veterans' Memorial Fund	\$51,205	\$0	\$0	\$0	-100%	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$126,732	\$0	\$0	\$0	-100%	n/a	n/a
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$400	\$400	n/a	n/a	0%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$0	\$3,000	n/a	n/a	n/a
Nonoperational Total		\$298,191	\$937,337	\$1,284,551	\$2,017,605	> 500%	115%	57%
prorated								
	26491 2007 Account Code - PERF	\$46,304	\$60,550	\$62,247	\$34,201	-26%	-44%	-45%
	26492 2007 Account Code - Social Security	\$311,541	\$431,671	\$457,638	\$240,904	-23%	-44%	-47%
	26493 2007 Account Code - Workmen's Compensation	\$13,241	\$16,156	\$13,090	\$7,818	-41%	-52%	-40%
	26494 2007 Account Code - Group Insurance	\$254,740	\$575,135	\$644,797	\$359,089	41%	-38%	-44%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$10,000	\$6,450	\$6,463	\$900	-91%	-86%	-86%
prorated Total		\$635,827	\$1,089,962	\$1,184,234	\$642,911	1%	-41%	-46%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$4,299,554	\$6,011,347	\$6,248,193	\$6,156,772	43%	2%	-1%	60.9%	55.1%	53.3%	
Student Instructional Support	\$1,003,573	\$2,093,198	\$2,097,188	\$2,223,752	122%	6%	6%	14.2%	19.2%	17.9%	
Overhead and Operational	\$1,452,996	\$1,859,384	\$2,083,989	\$2,089,823	44%	12%	0%	20.6%	17.1%	17.8%	
Nonoperational	\$298,449	\$937,337	\$1,284,551	\$2,017,605	> 500%	115%	57%	4.2%	8.6%	11.0%	
Grand Total	\$7,054,571	\$10,901,266	\$11,713,920	\$12,487,952	77%	15%	7%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	75.2%	74.3%	71.2%	67.1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

West Clark Community Schools (0940)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$357	n/a	n/a	n/a
	11100 Regular Programs; Elementary	\$3,526,886	\$3,851,567	\$4,080,685	\$4,777,023	35%	24%	17%
	11200 Regular Programs; Middle/Junior High	\$978,918	\$1,495,549	\$1,475,925	\$1,551,739	59%	4%	5%
	11300 Regular Programs; High School	\$2,296,580	\$2,665,420	\$2,723,547	\$3,418,697	49%	28%	26%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$62,373	\$129,307	\$144,398	n/a	132%	12%
	11410 Vocational Education; Agriculture A	\$55,201	\$0	\$0	\$0	-100%	n/a	n/a
	11450 Vocational Education; Consumer and Homemaking	\$170,022	\$151,063	\$173,622	\$208,542	23%	38%	20%
	11470 Vocational Education; Business Education	\$0	\$9,186	\$20,504	\$22,016	n/a	140%	7%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$3,351	\$134,988	n/a	n/a	> 500%
	12100 2007 Account Code - Gifted and Talented	\$50,105	\$13,887	\$30,420	\$983	-98%	-93%	-97%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$6,534	n/a	n/a	n/a
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$4,180	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$533,053	\$1,537,256	\$1,661,280	\$2,039,306	283%	33%	23%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$30,481	\$0	\$0	\$0	-100%	n/a	n/a
	12340 Physical Impairment; Hearing Impairment	\$0	\$26,346	\$6,952	\$47,459	n/a	80%	> 500%
	12350 Physical Impairment; Homebound	\$16,908	\$22,855	\$38,178	\$18,384	9%	-20%	-52%
	12510 Culturally Different; Communication Disorders	\$89,072	\$122,644	\$176,662	\$186,249	109%	52%	5%
	12710 Equal Opportunity At Risk	\$69,579	\$102,547	\$130,603	\$116,198	67%	13%	-11%
	12810 Special Education Preschool	\$0	\$187,879	\$134,957	\$176,310	n/a	-6%	31%
	12900 Other Special Programs	\$0	\$38,988	\$60,347	\$86,439	n/a	122%	43%
	14100 Summer School Programs; Elementary	\$0	\$0	\$795	\$2,619	n/a	n/a	230%
	14200 Summer School Programs; Middle/Junior High School	\$4,700	\$11,209	\$12,790	\$28,614	> 500%	155%	124%
	14300 Summer School Programs; High School	\$23,121	\$43,881	\$43,935	\$50,585	119%	15%	15%
	16100 Remediation Testing	\$72,063	\$88,631	\$98,933	\$114,257	59%	29%	15%
	16200 Preventive Remediation	\$0	\$11,533	\$11,341	\$3,227	n/a	-72%	-72%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$1,735	\$66,358	\$28,657	\$58,666	> 500%	-12%	105%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$493,119	\$349,206	\$552,136	\$453,170	-8%	30%	-18%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$670,776	\$398,580	\$380,579	\$341,133	-49%	-14%	-10%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$6,918	\$0	\$0	\$0	-100%	n/a	n/a
	22220 Library/Media Services; School Library	\$171,389	\$290,583	\$309,194	\$363,990	112%	25%	18%
	22230 Library/Media Services; Audiovisual	\$5,390	\$2,733	\$1,339	\$385	-93%	-86%	-71%
	24100 Office of The Principal	\$806,696	\$1,172,837	\$1,230,261	\$1,478,762	83%	26%	20%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$34,593	\$374,503	-\$30,023	\$391,527	> 500%	5%	n/a
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$37,107	\$107,557	\$2,182	\$76,746	107%	-29%	> 500%
	26497 2007 Account Code - Teachers Retirement Fund	\$284,160	\$661,892	\$717,854	\$391,452	38%	-41%	-45%
Student Academic Achievement Total		\$10,428,571	\$13,867,061	\$14,206,311	\$16,694,934	60%	20%	18%
Student Instructional Support								
	26410 2007 Account Code - Personnel Services ; Supervision of Personnel Services	\$0	\$0	\$0	\$12,315	n/a	n/a	n/a
	21220 Guidance Services; Counseling Services	\$239,014	\$316,457	\$319,628	\$398,101	67%	26%	25%
	21240 Guidance Services; Information Services	\$16,232	\$0	\$0	\$0	-100%	n/a	n/a
	21340 Health Services; Nurse Services	\$46,885	\$61,995	\$60,446	\$71,481	52%	15%	18%
	21430 Psychological Counseling	\$3,060	\$0	\$0	\$0	-100%	n/a	n/a
	21810 Special Education Administration; Service Area Direction	\$15,288	\$0	\$0	\$0	-100%	n/a	n/a
	22110 Improvement of Instruction; Service Area Direction	\$9,871	\$3,203	\$5,553	\$14,050	42%	339%	153%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$45,567	\$38,279	\$30,336	\$30,082	-34%	-21%	-1%
	22130 Improvement of Instruction; Instructional Staff Training	\$21,789	\$20,549	\$27,754	\$12,841	-41%	-38%	-54%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$17,960	\$0	\$0	\$0	-100%	n/a	n/a
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$699	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$117,209	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$15,698	\$15,030	\$25,692	\$35,110	124%	134%	37%
	23190 Board of Education; Other Governing Body Services	\$2,838	\$4,682	\$6,037	\$6,658	135%	42%	10%
	23210 Executive Administration; Office of The Superintendent	\$133,426	\$290,173	\$312,438	\$369,290	177%	27%	18%
	23220 Executive Administration; Community Relations	\$0	\$1,254	\$2,971	\$1,657	n/a	32%	-44%
	23290 Executive Administration; Other Executive Administration Services	\$4,831	\$11,036	\$12,605	\$10,548	118%	-4%	-16%
	25730 Personnel Services; Personnel Services	\$0	\$0	\$0	\$14,909	n/a	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

West Clark Community Schools (0940)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$0	\$35,063	\$9,956	n/a	n/a	-72%
	25750 Personnel Services; Health Services	\$474	\$3,435	\$4,753	\$3,685	> 500%	7%	-22%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$484,819	n/a	n/a	n/a
	26700 2007 Account Code - Technology Coordinator	\$0	\$105,274	\$1,005	\$0	n/a	-100%	-100%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$86,135	\$206,345	\$99,982	n/a	16%	-52%
Student Instructional Support Total		\$572,932	\$957,502	\$1,050,626	\$1,693,392	196%	77%	61%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$9,945	\$6,500	\$36,503	\$25,377	155%	290%	-30%
	23160 Board of Education; Promotion Expenses	\$2,222	\$2,794	\$2,411	\$1,955	-12%	-30%	-19%
	23230 Executive Administration; Staff Relations and Negotiations	\$16,079	\$34,675	\$0	\$10,437	-35%	-70%	n/a
	25110 Fiscal Services; Office of The Business Manager	\$126,661	\$192,860	\$179,074	\$213,895	69%	11%	19%
	25160 Fiscal Services; Financial Accounting	\$1,232	\$1,575	\$1,450	\$0	-100%	-100%	-100%
	25191 Other Fiscal Services; Refund of Revenue	\$18,782	\$73,170	\$11,776	\$6,496	-65%	-91%	-45%
	25193 Other Fiscal Services; Printed Forms	\$2,530	\$0	\$0	\$0	-100%	n/a	n/a
	25195 Other Fiscal Services; Bank Account Service Charge	\$2,120	\$9,838	\$8,502	\$7,418	250%	-25%	-13%
	25199 Other Fiscal Services; Other	\$0	\$8,886	\$15,839	\$5,726	n/a	-36%	-64%
	25400 Planning, Research, Development and Evaluation	\$1,508	\$200	\$0	\$0	-100%	-100%	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,095,848	\$1,598,328	\$1,747,282	\$1,943,467	77%	22%	11%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$5,064	\$1,035	\$1,196	\$802	-84%	-22%	-33%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$300,579	\$678,750	\$795,534	\$724,386	141%	7%	-9%
	26499 2007 Account Code - Other	\$0	\$86,314	\$202,612	\$129,886	n/a	50%	-36%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$2,963	\$33,923	\$72,664	\$1,453	-51%	-96%	-98%
	26700 Operation and Maintenance of Plant Services; Insurance	\$67,657	\$468,318	\$132,934	\$137,179	103%	-71%	3%
	27010 Student Transportation; Service Area Direction	\$60,591	\$0	\$22,712	\$40,533	-33%	n/a	78%
	27100 Student Transportation; Vehicle Operation	\$310,245	\$525,723	\$555,715	\$687,632	122%	31%	24%
	27200 Student Transportation; Monitoring Services	\$0	\$54,635	\$143,487	\$145,512	n/a	166%	1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$120,379	\$193,122	\$180,847	\$305,384	154%	58%	69%
	27400 Student Transportation; Purchase of School Buses	\$358,502	\$342,713	\$424,188	\$125,552	-65%	-63%	-70%
	27500 Student Transportation; Insurance on Buses	\$9,711	\$40,000	\$20,000	\$0	-100%	-100%	-100%
	27700 Student Transportation; Contracted Transportation Services	\$439,358	\$674,140	\$686,661	\$548,792	25%	-19%	-20%
	27900 Student Transportation; Other Student Transportation Services	\$837	\$6,824	\$7,952	\$4,591	448%	-33%	-42%
	27910 Student Transportation; Bus Driver Training	\$0	\$2,235	\$1,761	\$3,242	n/a	45%	84%
	31100 Food Services Operations; Service Area Direction	\$21,278	\$257,406	\$482,848	\$549,792	> 500%	114%	14%
	31200 Food Services Operations; Food Preparation and Dispensing	\$250,259	\$183,249	\$0	\$17,976	-93%	-90%	n/a
	31400 Food Services Operations; Food Purchases	\$310,451	\$527,412	\$699,207	\$798,035	157%	51%	14%
	31900 Other Food Services	\$37,814	\$68,052	\$53,476	\$79,131	109%	16%	48%
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$0	\$758	n/a	n/a	n/a
	33200 Community Recreation	\$4,500	\$0	\$0	\$0	-100%	n/a	n/a
	33400 Athletic Coaches	\$167,663	\$235,996	\$274,446	\$311,060	86%	32%	13%
	33910 High School Band Uniforms	\$0	\$0	\$20,434	\$0	n/a	n/a	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$0	\$22,766	n/a	n/a	n/a
	52200 Debt Services; Interest on Debt; Temporary Loans	\$56,641	\$206,864	\$89,290	\$91,249	61%	-56%	2%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$0	\$1,000	\$500	\$1,000	n/a	0%	100%
Overhead and Operational Total		\$3,801,419	\$6,516,535	\$6,871,300	\$6,941,480	83%	7%	1%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$711,070	\$269,857	\$130,601	\$86,069	-88%	-68%	-34%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$359	\$40,595	\$411,572	\$267,651	> 500%	> 500%	-35%
	43000 Facilities Acquisition and Construction; Professional Services	\$47,760	\$538,357	\$2,955	\$0	-100%	-100%	-100%
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$0	\$185,940	n/a	n/a	n/a
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$2,891	\$9,201	\$8,008	n/a	177%	-13%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$22,725	\$35,049	\$0	n/a	-100%	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$625,957	\$869,416	\$1,150,225	\$1,254,587	100%	44%	9%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$26,639	\$16,535	\$0	n/a	-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$85,000	\$0	\$0	\$0	-100%	n/a	n/a
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$19,700	n/a	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

West Clark Community Schools (0940)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	52100 Debt Services; Interest on Debt; Bonds	\$33,150	\$0	\$200,147	\$631,390	> 500%	n/a	215%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$694,769	\$3,824,000	\$3,935,956	\$4,186,984	> 500%	9%	6%
	54100 2007 Account Code - Veterans' Memorial Fund	\$8,280	\$0	\$0	\$0	-100%	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$127,281	\$118,119	\$71,603	\$65,204	-49%	-45%	-9%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$63,048	n/a	n/a	n/a
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$1,500	\$0	n/a	n/a	-100%
	59200 Other Debt Services Obligations; Bank Fee	\$500	\$15,410	\$1,080	\$7,880	> 500%	-49%	> 500%
Nonoperational Total		\$2,334,126	\$5,728,009	\$5,966,424	\$6,776,461	190%	18%	14%
prorated								
	26491 2007 Account Code - PERF	\$164,052	\$184,079	\$193,163	\$81,836	-50%	-56%	-58%
	26492 2007 Account Code - Social Security	\$795,724	\$1,072,791	\$1,133,625	\$582,590	-27%	-46%	-49%
	26493 2007 Account Code - Workmen's Compensation	\$43,741	\$104,000	\$100,948	\$1,548	-96%	-99%	-98%
	26494 2007 Account Code - Group Insurance	\$656,457	\$1,484,130	\$3,051,707	\$723,599	10%	-51%	-76%
	26496 2007 Account Code - Unemployment Compensation	\$3,454	\$1,585	\$1,241	\$3,586	4%	126%	189%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$46,780	\$256,440	\$2,448,914	\$486,522	> 500%	90%	-80%
prorated Total		\$1,710,208	\$3,103,025	\$6,929,597	\$1,879,682	10%	-39%	-73%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$11,777,254	\$16,343,299	\$20,411,520	\$18,254,276	55%	12%	-11%	62.5%	54.2%	58.3%	53.7%
Student Instructional Support	\$641,304	\$1,085,159	\$1,166,549	\$1,746,808	172%	61%	50%	3.4%	3.6%	3.3%	5.1%
Overhead and Operational	\$4,094,574	\$7,015,666	\$7,479,766	\$7,208,404	76%	3%	-4%	21.7%	23.3%	21.4%	21.2%
Nonoperational	\$2,334,126	\$5,728,009	\$5,966,424	\$6,776,461	190%	18%	14%	12.4%	19.0%	17.0%	19.9%
Grand Total	\$18,847,257	\$30,172,133	\$35,024,259	\$33,985,949	80%	13%	-3%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	65.9%	57.8%	61.6%	58.9%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

West Gary Lighthouse Charter (9585)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$53,433	\$81,284	n/a	n/a	52%
	11100 Regular Programs; Elementary	\$0	\$0	\$534,371	\$1,019,238	n/a	n/a	91%
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$0	\$73,729	\$202,572	n/a	n/a	175%
	12520 Culturally Different; Compensatory	\$0	\$0	\$0	\$7,191	n/a	n/a	n/a
	15100 Enrichment Programs; Non-Credit	\$0	\$0	\$89,283	\$152,498	n/a	n/a	71%
	16200 Preventive Remediation	\$0	\$0	\$65,484	\$252,674	n/a	n/a	286%
	24100 Office of The Principal	\$0	\$40,505	\$159,426	\$222,195	n/a	449%	39%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$13,441	\$3,657	n/a	n/a	-73%
Student Academic Achievement Total		\$0	\$40,505	\$989,168	\$1,941,309	n/a	> 500%	96%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$0	\$0	\$0	\$37,213	n/a	n/a	n/a
	21340 Health Services; Nurse Services	\$0	\$0	\$47,334	\$46,383	n/a	n/a	-2%
	21810 Special Education Administration; Service Area Direction	\$0	\$0	\$43,302	\$0	n/a	n/a	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$19,273	\$44,646	n/a	n/a	132%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$83,345	\$96,101	n/a	n/a	15%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$10,445	n/a	n/a	n/a
	23210 Executive Administration; Office of The Superintendent	\$0	\$46,047	\$285,537	\$375,395	n/a	> 500%	31%
	23220 Executive Administration; Community Relations	\$0	\$11,265	\$33,510	\$54,004	n/a	379%	61%
	25720 Personnel Services; Recruitment and Placement	\$0	\$6,204	\$1,533	\$1,949	n/a	-69%	27%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$548	\$15,679	\$5,497	n/a	> 500%	-65%
Student Instructional Support Total		\$0	\$64,064	\$529,513	\$671,633	n/a	> 500%	27%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$2,908	\$3,471	\$984	n/a	-66%	-72%
	25150 Fiscal Services; Payroll Services	\$0	\$442	\$8,406	\$20,823	n/a	> 500%	148%
	25160 Fiscal Services; Financial Accounting	\$0	\$4,022	\$12,449	\$21,220	n/a	428%	70%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$0	\$2,519	n/a	n/a	n/a
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$61	\$1,617	\$1,868	n/a	> 500%	15%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$112,834	\$134,384	n/a	n/a	19%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$2,565	\$4,455	n/a	n/a	74%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$754	\$0	n/a	n/a	-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$1,902	\$7,365	\$8,594	n/a	352%	17%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$180,721	\$254,168	n/a	n/a	41%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$47,153	\$62,269	n/a	n/a	32%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$171,543	\$355,253	n/a	n/a	107%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$71,666	\$591,827	\$944,336	n/a	> 500%	60%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$131,558	n/a	n/a	n/a
Overhead and Operational Total		\$0	\$81,001	\$1,140,705	\$1,942,431	n/a	> 500%	70%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$0	\$0	\$45,307	\$0	n/a	n/a	-100%
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$0	\$2,986	n/a	n/a	n/a
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$2,869	\$3,846	\$60,436	n/a	> 500%	> 500%
Nonoperational Total		\$0	\$2,869	\$49,153	\$63,422	n/a	> 500%	29%
prorated								
	26491 2007 Account Code - PERF	\$0	-\$470	\$23,315	\$27,908	n/a	n/a	20%
	26492 2007 Account Code - Social Security	\$0	\$2,786	\$77,728	\$61,248	n/a	> 500%	-21%
	26493 2007 Account Code - Workmen's Compensation	\$0	\$0	\$3,738	\$5,447	n/a	n/a	46%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

West Gary Lighthouse Charter (9585)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	26494 2007 Account Code - Group Insurance	\$0	\$674	\$112,093	\$98,023	n/a	> 500%	-13%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$327	\$10,553	\$2,540	n/a	> 500%	-76%
prorated Total		\$0	\$3,316	\$227,426	\$195,166	n/a	> 500%	-14%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$0	\$43,629	\$1,174,211	\$2,110,968	n/a	> 500%	80%		22.8%	40.0%	43.9%
Student Instructional Support	\$0	\$64,256	\$561,993	\$690,081	n/a	> 500%	23%		33.5%	19.1%	14.3%
Overhead and Operational	\$0	\$81,001	\$1,150,608	\$1,949,490	n/a	> 500%	69%		42.2%	39.2%	40.5%
Nonoperational	\$0	\$2,869	\$49,153	\$63,422	n/a	> 500%	29%		1.5%	1.7%	1.3%
Grand Total	\$0	\$191,755	\$2,935,965	\$4,813,961	n/a	> 500%	64%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	.0%	56.3%	59.1%	58.2%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

West Lafayette Com School Corp (7875)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$117	n/a	n/a	n/a
	11100 Regular Programs; Elementary	\$3,286,162	\$3,448,196	\$3,360,576	\$3,979,059	21%	15%	18%
	11200 Regular Programs; Middle/Junior High	\$852,474	\$1,077,802	\$1,016,855	\$1,215,747	43%	13%	20%
	11300 Regular Programs; High School	\$2,032,211	\$2,515,554	\$2,517,867	\$3,064,156	51%	22%	22%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$79,210	\$0	\$0	n/a	-100%	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$129,104	\$404,107	\$426,231	\$524,664	306%	30%	23%
	12510 Culturally Different; Communication Disorders	\$0	\$54	\$0	\$0	n/a	-100%	n/a
	12520 Culturally Different; Compensatory	\$10,438	\$198	\$645	\$1,500	-86%	> 500%	133%
	12900 Other Special Programs	\$6,881	\$0	\$0	\$0	-100%	n/a	n/a
	14100 Summer School Programs; Elementary	\$9,964	\$7,939	\$21,441	\$12,674	27%	60%	-41%
	14200 Summer School Programs; Middle/Junior High School	\$3,681	\$9,557	\$1,034	\$4,083	11%	-57%	295%
	14300 Summer School Programs; High School	\$47,918	\$18,566	\$5,742	\$21,997	-54%	18%	283%
	15100 Enrichment Programs; Non-Credit	\$0	\$6,037	\$0	\$0	n/a	-100%	n/a
	16100 Remediation Testing	\$12,239	\$53,472	\$73,227	\$64,138	424%	20%	-12%
	16200 Preventive Remediation	\$8,437	\$0	\$0	\$0	-100%	n/a	n/a
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$6,436	\$20,917	\$53,053	\$69,389	> 500%	232%	31%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$13,770	\$15,399	\$20,272	\$20,041	46%	30%	-1%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$959,492	\$392,248	\$601,865	\$362,272	-62%	-8%	-40%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$2,600	\$130,043	n/a	n/a	> 500%
	22220 Library/Media Services; School Library	\$288,253	\$192,193	\$231,539	\$306,481	6%	59%	32%
	22230 Library/Media Services; Audiovisual	\$6,379	\$18,830	\$27,056	\$15,281	140%	-19%	-44%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$0	\$0	\$45,188	n/a	n/a	n/a
	22290 Library/Media Services; Other Educational Media Services	\$3	\$0	\$0	\$0	-100%	n/a	n/a
	24100 Office of The Principal	\$631,893	\$730,323	\$697,666	\$825,953	31%	13%	18%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$186,289	\$242,177	\$134,723	\$147,256	-21%	-39%	9%
	26497 2007 Account Code - Teachers Retirement Fund	\$262,848	\$374,647	\$401,953	\$222,987	-15%	-40%	-45%
Student Academic Achievement Total		\$8,754,871	\$9,607,426	\$9,594,345	\$11,033,027	26%	15%	15%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$19,450	\$600	\$600	\$600	-97%	0%	0%
	21220 Guidance Services; Counseling Services	\$360,462	\$287,900	\$321,199	\$355,102	-1%	23%	11%
	21240 Guidance Services; Information Services	\$738	\$0	\$419	\$773	5%	n/a	85%
	21320 Health Services; Medical Services	\$1,191	\$0	\$0	\$0	-100%	n/a	n/a
	21340 Health Services; Nurse Services	\$95,004	\$89,493	\$92,226	\$112,668	19%	26%	22%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$11,277	\$4,625	\$6,831	n/a	-39%	48%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$63,414	\$111,328	\$82,803	\$79,904	26%	-28%	-4%
	22130 Improvement of Instruction; Instructional Staff Training	\$43,564	\$45,713	\$69,223	\$45,072	3%	-1%	-35%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$1,800	\$0	\$672	\$0	-100%	n/a	-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$156,356	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$9,617	\$18,495	\$16,323	\$8,823	-8%	-52%	-46%
	23120 Board of Education; Service Area Assistants	\$26,125	\$103,368	\$105,987	\$23,692	-9%	-77%	-78%
	23210 Executive Administration; Office of The Superintendent	\$159,980	\$78,277	\$95,702	\$223,154	39%	185%	133%
	23290 Executive Administration; Other Executive Administration Services	\$3,241	\$2,167	\$4,679	\$1,192	-63%	-45%	-75%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$39	\$0	n/a	n/a	-100%
	25750 Personnel Services; Health Services	\$348	\$90	\$45	\$0	-100%	-100%	-100%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$208,562	\$180,563	\$88,177	n/a	-58%	-51%
Student Instructional Support Total		\$784,934	\$957,270	\$975,106	\$1,102,345	40%	15%	13%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$39,619	\$74,979	\$78,190	\$79,512	101%	6%	2%
	25110 Fiscal Services; Office of The Business Manager	\$81,994	\$198,061	\$261,061	\$201,546	146%	2%	-23%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$500	\$0	\$0	n/a	-100%	n/a
	25160 Fiscal Services; Financial Accounting	\$92,937	\$4,623	\$2,612	\$1,048	-99%	-77%	-60%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$9,978	\$136	\$10,255	n/a	3%	> 500%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$0	\$17,547	\$19,446	\$20,000	n/a	14%	3%
	25400 Planning, Research, Development and Evaluation	\$2,075	\$8,386	\$15,635	\$18,400	> 500%	119%	18%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

West Lafayette Com School Corp (7875)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$8,054	\$0	\$0	\$0	-100%	n/a	n/a
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$67,851	\$17,472	\$127	\$155	-100%	-99%	22%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,049,853	\$1,401,244	\$1,253,833	\$1,006,439	-4%	-28%	-20%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$155,450	\$85,833	\$23,173	\$13,211	-92%	-85%	-43%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$243,139	\$684,394	\$855,866	\$1,016,748	318%	49%	19%
	26499 2007 Account Code - Other	\$0	\$79,465	\$82,700	\$61,618	n/a	-22%	-25%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$7,575	\$6,072	\$8,839	\$10,884	44%	79%	23%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$31,294	\$33,641	\$38,262	n/a	22%	14%
	26700 Operation and Maintenance of Plant Services; Insurance	\$127,449	\$106,933	\$183,503	\$149,478	17%	40%	-19%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$0	\$421	n/a	n/a	n/a
	27010 Student Transportation; Service Area Direction	\$16,007	\$15,509	-\$7,108	\$2,809	-82%	-82%	n/a
	27100 Student Transportation; Vehicle Operation	\$112,624	\$137,563	\$136,784	\$178,717	59%	30%	31%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$43,700	\$14,395	\$3,316	\$30,138	-31%	109%	> 500%
	27400 Student Transportation; Purchase of School Buses	\$134,218	\$118,100	\$27,600	\$29,200	-78%	-75%	6%
	27500 Student Transportation; Insurance on Buses	\$7,969	\$11,922	\$29,016	\$8,335	5%	-30%	-71%
	27700 Student Transportation; Contracted Transportation Services	\$71,576	\$249,021	\$342,691	\$272,696	281%	10%	-20%
	27900 Student Transportation; Other Student Transportation Services	\$12,988	\$54,626	\$70,138	\$10,840	-17%	-80%	-85%
	27910 Student Transportation; Bus Driver Training	\$140	\$0	\$254	\$0	-100%	n/a	-100%
	31100 Food Services Operations; Service Area Direction	\$37,700	\$45,640	\$36,248	\$36,671	-3%	-20%	1%
	31200 Food Services Operations; Food Preparation and Dispensing	\$95,782	\$148,502	\$170,778	\$216,685	126%	46%	27%
	31400 Food Services Operations; Food Purchases	\$144,267	\$132,426	\$180,699	\$229,982	59%	74%	27%
	31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$0	\$0	\$71	\$86	n/a	n/a	22%
	31900 Other Food Services	\$4,078	\$28,217	\$36,895	\$61,929	> 500%	119%	68%
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$0	\$2,040	n/a	n/a	n/a
	33400 Athletic Coaches	\$140,530	\$271,867	\$250,758	\$280,709	100%	3%	12%
	33990 Other Community Services; Other	\$212	\$3,304	\$3,622	\$150	-29%	-95%	-96%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$9,240	\$0	\$0	\$16,000	73%	n/a	n/a
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$75,808	\$109,709	\$120,399	n/a	59%	10%
Overhead and Operational Total		\$2,707,028	\$4,033,680	\$4,210,231	\$4,125,362	52%	2%	-2%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$4,885,288	\$136,319	\$0	\$0	-100%	-100%	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$30,510	\$45,878	\$195,725	n/a	> 500%	327%
	43000 Facilities Acquisition and Construction; Professional Services	\$6,739	\$103,695	\$50,654	\$187,207	> 500%	81%	270%
	45100 Building Acquisition, Construction and Improvements	\$0	\$1,585,531	\$1,336,475	\$437,574	n/a	-72%	-67%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$19,571	\$111,208	\$119,477	n/a	> 500%	7%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$95	\$0	\$0	\$0	-100%	n/a	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$429,827	\$735,053	\$446,719	\$646,435	50%	-12%	45%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$78,893	\$107,824	\$11,047	n/a	-86%	-90%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$88,400	\$88,278	\$88,400	n/a	0%	0%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,817,500	\$2,888,500	\$2,888,000	\$2,886,500	2%	0%	0%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$1,500	\$1,500	\$1,500	n/a	0%	0%
Nonoperational Total		\$8,139,449	\$5,667,972	\$5,076,536	\$4,573,865	-44%	-19%	-10%
prorated								
	26491 2007 Account Code - PERF	\$129,942	\$111,999	\$84,316	\$33,036	-75%	-71%	-61%
	26492 2007 Account Code - Social Security	\$676,498	\$731,017	\$696,713	\$352,399	-48%	-52%	-49%
	26493 2007 Account Code - Workmen's Compensation	\$17,705	\$0	\$0	\$0	-100%	n/a	n/a
	26494 2007 Account Code - Group Insurance	\$440,030	\$1,017,588	\$1,156,770	\$572,853	30%	-44%	-50%
	26496 2007 Account Code - Unemployment Compensation	\$99	\$4,940	\$12,541	\$1,320	> 500%	-73%	-89%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$198,322	\$317,963	\$86,677	n/a	-56%	-73%
prorated Total		\$1,264,274	\$2,063,866	\$2,268,304	\$1,046,284	-17%	-49%	-54%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

West Lafayette Com School Corp (7875)

1006 Category

Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase				
Student Academic Achievement	\$9,732,528	\$11,387,939	\$11,605,572	\$11,950,597	23%	5%	3%	45.0%	51.0%	52.5%	54.6%
Student Instructional Support	\$875,863	\$1,077,117	\$1,130,053	\$1,183,477	35%	10%	5%	4.0%	4.8%	5.1%	5.4%
Overhead and Operational	\$2,902,716	\$4,197,187	\$4,312,361	\$4,172,943	44%	-1%	-3%	13.4%	18.8%	19.5%	19.1%
Nonoperational	\$8,139,449	\$5,667,972	\$5,076,536	\$4,573,865	-44%	-19%	-10%	37.6%	25.4%	22.9%	20.9%
Grand Total	\$21,650,556	\$22,330,214	\$22,124,522	\$21,880,883	1%	-2%	-1%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	49.0%	55.8%	57.6%	60.0%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

West Noble School Corporation (6065)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$42,652	\$74,819	\$368,705	n/a	> 500%	393%
	11100 Regular Programs; Elementary	\$1,991,267	\$3,660,223	\$3,852,824	\$4,863,690	144%	33%	26%
	11200 Regular Programs; Middle/Junior High	\$1,615,059	\$1,964,606	\$2,065,924	\$2,557,743	58%	30%	24%
	11300 Regular Programs; High School	\$1,348,498	\$1,951,314	\$1,790,117	\$2,295,682	70%	18%	28%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$0	\$30,098	n/a	n/a	n/a
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$24,740	\$49,086	\$39,544	n/a	60%	-19%
	11410 Vocational Education; Agriculture A	\$56,768	\$56,546	\$62,193	\$73,825	30%	31%	19%
	11450 Vocational Education; Consumer and Homemaking	\$39,730	\$49,667	\$59,103	\$69,354	75%	40%	17%
	11480 Vocational Education; Industrial Education A	\$94,962	\$126,672	\$140,625	\$147,359	55%	16%	5%
	11490 Vocational Education; Industrial Education B	\$48,880	\$30,824	\$41,939	\$49,319	1%	60%	18%
	11900 2007 Account Code - Other Regular Programs	\$301,260	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$37,998	\$16,627	\$32,597	\$25,197	-34%	52%	-23%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$21,518	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$294,301	\$390,074	\$397,514	\$469,774	60%	20%	18%
	12520 Culturally Different; Compensatory	\$133,016	\$2,409	\$2,243	\$1,917	-99%	-20%	-15%
	12710 Equal Opportunity At Risk	\$4,229	\$8,820	\$7,875	\$9,916	134%	12%	26%
	12810 Special Education Preschool	\$728	\$3,485	\$83	\$0	-100%	-100%	-100%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$6,674	\$18,838	\$22,045	n/a	230%	17%
	14100 Summer School Programs; Elementary	\$11,055	\$11,450	\$13,274	\$25,783	133%	125%	94%
	14300 Summer School Programs; High School	\$32,032	\$35,859	\$22,789	\$31,934	0%	-11%	40%
	16100 Remediation Testing	\$72,767	\$97,974	\$71,258	\$67,383	-7%	-31%	-5%
	16200 Preventive Remediation	\$0	\$13,950	\$12,703	\$19,802	n/a	42%	56%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$15,028	\$9,013	\$15,122	\$8,841	-41%	-2%	-42%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$30,819	\$103,525	\$87,508	\$62,992	104%	-39%	-28%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$99,453	\$212,121	\$55,382	\$328,423	230%	55%	493%
	17900 Payments to Other Governmental Units Within State; Other	\$35	\$90,254	\$57,917	\$93,515	> 500%	4%	61%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$60,636	\$87,063	\$90,664	\$95,524	58%	10%	5%
	22220 Library/Media Services; School Library	\$200,275	\$369,730	\$335,989	\$388,022	94%	5%	15%
	22230 Library/Media Services; Audiovisual	\$12,664	\$18,705	\$13,700	\$17,934	42%	-4%	31%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$71,738	\$77,178	\$55,312	\$32,484	-55%	-58%	-41%
	22290 Library/Media Services; Other Educational Media Services	\$56,173	\$0	\$0	\$1,062	-98%	n/a	n/a
	22400 Academic Student Assessment	\$0	\$0	\$0	\$21,747	n/a	n/a	n/a
	24100 Office of The Principal	\$681,995	\$852,320	\$895,780	\$1,158,298	70%	36%	29%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$119,904	\$254,687	\$111,426	\$31,491	-74%	-88%	-72%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$2,257	\$2,253	\$3,616	n/a	60%	60%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$36,570	\$0	\$23,485	n/a	-36%	n/a
	26497 2007 Account Code - Teachers Retirement Fund	\$251,431	\$511,224	\$550,679	\$320,440	27%	-37%	-42%
Student Academic Achievement Total		\$7,682,702	\$11,119,214	\$10,987,536	\$13,778,465	79%	24%	25%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$29,836	\$47,761	\$49,238	\$58,261	95%	22%	18%
	21220 Guidance Services; Counseling Services	\$131,632	\$202,121	\$202,639	\$259,833	97%	29%	28%
	21240 Guidance Services; Information Services	\$578	\$0	\$0	\$0	-100%	n/a	n/a
	21290 Guidance Services; Other Guidance Services	\$500	\$732	\$14,566	\$3,029	> 500%	314%	-79%
	21310 Health Services; Service Area Direction	\$1,956	\$0	\$0	\$0	-100%	n/a	n/a
	21320 Health Services; Medical Services	\$208	\$194	\$656	\$223	7%	15%	-66%
	21340 Health Services; Nurse Services	\$48,885	\$74,747	\$82,490	\$102,991	111%	38%	25%
	21390 Health Services; Other Health Services	\$1,220	\$54	\$0	\$1,468	20%	> 500%	n/a
	21410 Psychological Services; Service Area Direction	\$0	\$3,221	\$2,593	\$1,846	n/a	-43%	-29%
	21420 Psychological Testing	\$7,993	\$9,394	\$25,128	\$4,657	-42%	-50%	-81%
	22110 Improvement of Instruction; Service Area Direction	\$6,481	\$0	\$44,183	\$42,815	> 500%	n/a	-3%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$99,590	\$32,163	\$18,721	\$137,456	38%	327%	> 500%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$4,680	\$6,923	\$63,982	n/a	> 500%	> 500%
	23110 Board of Education; Service Area Direction	\$14,000	\$91,513	\$96,514	\$59,013	322%	-36%	-39%
	23120 Board of Education; Service Area Assistants	\$37,800	\$44,616	\$49,492	\$37,182	-2%	-17%	-25%
	23190 Board of Education; Other Governing Body Services	\$5,129	\$9,205	\$20,956	\$19,835	287%	115%	-5%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

West Noble School Corporation (6065)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$119,822	n/a	n/a	n/a
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$60,460	n/a	n/a	n/a
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$695	\$0	n/a	n/a	-100%
Nonoperational Total		\$2,365,495	\$3,326,818	\$3,013,606	\$8,241,737	248%	148%	173%
prorated								
	26491 2007 Account Code - PERF	\$170,334	\$316,591	\$340,138	\$211,467	24%	-33%	-38%
	26492 2007 Account Code - Social Security	\$640,874	\$891,514	\$892,545	\$492,236	-23%	-45%	-45%
	26494 2007 Account Code - Group Insurance	\$1,619,987	\$4,503,116	\$4,722,360	\$2,095,479	29%	-53%	-56%
	26496 2007 Account Code - Unemployment Compensation	\$1,021	\$1,661	\$166	\$794	-22%	-52%	378%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$111,951	\$312,759	\$515,635	\$89,493	-20%	-71%	-83%
prorated Total		\$2,544,167	\$6,025,641	\$6,470,844	\$2,889,470	14%	-52%	-55%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$9,744,464	\$15,913,388	\$16,065,934	\$15,973,107	64%	0%	-1%	61.3%	62.7%	62.4%	51.0%
Student Instructional Support	\$646,109	\$1,010,863	\$1,300,269	\$1,484,199	130%	47%	14%	4.1%	4.0%	5.0%	4.7%
Overhead and Operational	\$3,151,062	\$5,112,758	\$5,383,680	\$5,630,816	79%	10%	5%	19.8%	20.2%	20.9%	18.0%
Nonoperational	\$2,365,495	\$3,326,818	\$3,013,606	\$8,241,737	248%	148%	173%	14.9%	13.1%	11.7%	26.3%
Grand Total	\$15,907,130	\$25,363,828	\$25,763,489	\$31,329,858	97%	24%	22%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	65.3%	66.7%	67.4%	55.7%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

West Washington School Corp (8220)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$209,494	\$211,577	\$235,384	n/a	12%	11%
	11100 Regular Programs; Elementary	\$1,326,699	\$1,917,875	\$1,704,261	\$1,858,921	40%	-3%	9%
	11300 Regular Programs; High School	\$1,042,810	\$1,288,173	\$1,268,933	\$1,422,428	36%	10%	12%
	11420 Vocational Education; Agriculture B	\$59,060	\$43,582	\$43,744	\$48,429	-18%	11%	11%
	11450 Vocational Education; Consumer and Homemaking	\$4,266	\$35,817	\$34,667	\$40,800	> 500%	14%	18%
	12100 2007 Account Code - Gifted and Talented	\$16,023	\$17,305	\$7,520	\$14,606	-9%	-16%	94%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$17,366	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$85,259	\$115,646	\$115,339	\$126,103	48%	9%	9%
	12350 Physical Impairment; Homebound	\$120	\$1,944	\$1,513	\$100	-17%	-95%	-93%
	12510 Culturally Different; Communication Disorders	\$43,006	\$34,037	\$4,195	\$0	-100%	-100%	-100%
	12520 Culturally Different; Compensatory	\$35,623	\$0	\$0	\$0	-100%	n/a	n/a
	12710 Equal Opportunity At Risk	\$67,572	\$0	\$116	\$0	-100%	n/a	-100%
	12900 Other Special Programs	\$0	\$4,268	\$0	\$1,020	n/a	-76%	n/a
	14100 Summer School Programs; Elementary	\$16,512	\$90	\$119	\$3,695	-78%	> 500%	> 500%
	14300 Summer School Programs; High School	\$13,409	\$20,465	\$17,053	\$23,522	75%	15%	38%
	16100 Remediation Testing	\$0	\$13,454	\$17,956	\$18,789	n/a	40%	5%
	16200 Preventive Remediation	\$43,307	\$17,332	\$17,268	\$38,118	-12%	120%	121%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$4,576	\$2,829	\$9,365	\$0	-100%	-100%	-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$200,450	\$242,109	\$283,262	\$288,380	44%	19%	2%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$223,190	\$263,748	\$306,908	\$362,376	62%	37%	18%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$12,717	\$0	\$0	\$0	-100%	n/a	n/a
	21510 Speech Pathology and Audiology Services; Service Area Direction	\$0	\$1,179	\$0	\$0	n/a	-100%	n/a
	22220 Library/Media Services; School Library	\$102,353	\$135,860	\$137,987	\$92,489	-10%	-32%	-33%
	22230 Library/Media Services; Audiovisual	\$785	\$2,459	\$83	\$0	-100%	-100%	-100%
	22240 Library/Media Services; Educational Television	\$266	\$0	\$0	\$0	-100%	n/a	n/a
	24100 Office of The Principal	\$167,150	\$220,642	\$228,969	\$244,424	46%	11%	7%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$67,436	\$132,249	\$110,529	\$90,553	34%	-32%	-18%
	26497 2007 Account Code - Teachers Retirement Fund	\$123,263	\$201,885	\$202,586	\$159,523	29%	-21%	-21%
Student Academic Achievement Total		\$3,655,852	\$4,922,443	\$4,723,951	\$5,087,027	39%	3%	8%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$87,556	\$127,670	\$147,498	\$174,193	99%	36%	18%
	21240 Guidance Services; Information Services	\$3,096	\$15,359	\$8,916	\$3,404	10%	-78%	-62%
	21340 Health Services; Nurse Services	\$22,170	\$48,869	\$45,330	\$47,972	116%	-2%	6%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$28,669	\$402	\$33,079	\$64,126	124%	> 500%	94%
	23110 Board of Education; Service Area Direction	\$22,077	\$14,190	\$21,491	\$25,811	17%	82%	20%
	23120 Board of Education; Service Area Assistants	\$34,153	\$49,987	\$48,297	\$54,679	60%	9%	13%
	23190 Board of Education; Other Governing Body Services	\$1,266	\$4,356	\$3,160	\$3,342	164%	-23%	6%
	23210 Executive Administration; Office of The Superintendent	\$93,305	\$131,683	\$139,231	\$156,786	68%	19%	13%
	23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$2,000	n/a	n/a	n/a
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$0	\$9,472	n/a	n/a	n/a
Student Instructional Support Total		\$292,290	\$392,515	\$447,002	\$541,786	85%	38%	21%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$5,453	\$3,675	\$5,135	\$3,082	-43%	-16%	-40%
	23160 Board of Education; Promotion Expenses	\$2,083	\$3,309	\$2,191	\$3,115	50%	-6%	42%
	23230 Executive Administration; Staff Relations and Negotiations	\$175	\$0	\$1,775	\$1,500	> 500%	n/a	-15%
	25160 Fiscal Services; Financial Accounting	\$522	\$1,550	\$1,650	\$1,550	197%	0%	-6%
	25191 Other Fiscal Services; Refund of Revenue	\$1,241	\$0	\$0	\$0	-100%	n/a	n/a
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$149	\$323	n/a	n/a	117%
	25400 Planning, Research, Development and Evaluation	\$890	\$1,559	\$625	\$1,475	66%	-5%	136%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$480,029	\$706,648	\$987,583	\$934,004	95%	32%	-5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$12,882	\$47,681	\$27,708	n/a	115%	-42%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$56,365	\$112,303	\$112,163	\$117,190	108%	4%	4%
	26700 Operation and Maintenance of Plant Services; Insurance	\$26,421	\$63,174	\$79,683	\$57,404	117%	-9%	-28%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

West Washington School Corp (8220)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	27100 Student Transportation; Vehicle Operation	\$148,085	\$233,213	\$236,096	\$290,579	96%	25%	23%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$0	\$1,535	n/a	n/a	n/a
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$70,769	\$129,691	\$133,347	\$170,279	141%	31%	28%
	27400 Student Transportation; Purchase of School Buses	\$81,992	\$89,003	\$99,794	\$147,037	79%	65%	47%
	27500 Student Transportation; Insurance on Buses	\$10,147	\$9,549	\$8,075	\$15,420	52%	61%	91%
	27700 Student Transportation; Contracted Transportation Services	\$106,715	\$41,084	\$40,859	\$0	-100%	-100%	-100%
	27900 Student Transportation; Other Student Transportation Services	\$264	\$0	\$1,563	\$1,097	316%	n/a	-30%
	27910 Student Transportation; Bus Driver Training	\$0	\$399	\$539	\$301	n/a	-25%	-44%
	31100 Food Services Operations; Service Area Direction	\$14,032	\$16,197	\$17,207	\$17,326	23%	7%	1%
	31200 Food Services Operations; Food Preparation and Dispensing	\$266,884	\$282,970	\$307,403	\$344,554	29%	22%	12%
	33100 Community Service Operations; Direction of Community Services	\$5,202	\$4,213	\$4,118	\$1,332	-74%	-68%	-68%
	33200 Community Recreation	\$11,992	\$2,268	\$2,074	\$4,381	-63%	93%	111%
	33400 Athletic Coaches	\$56,569	\$92,836	\$95,362	\$106,185	88%	14%	11%
	33990 Other Community Services; Other	\$614	\$60	\$382	\$0	-100%	-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$199,878	\$0	\$0	\$0	-100%	n/a	n/a
	52200 Debt Services; Interest on Debt; Temporary Loans	\$3,623	\$0	\$0	\$420,929	> 500%	n/a	n/a
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$3,183	\$10,256	\$16,682	\$18,065	468%	76%	8%
Overhead and Operational Total		\$1,553,126	\$1,816,838	\$2,202,134	\$2,686,370	73%	48%	22%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$111,998	\$0	\$0	\$0	-100%	n/a	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$3,332	\$552	\$9,174	\$4,480	34%	> 500%	-51%
	45100 Building Acquisition, Construction and Improvements	\$3,024	\$37,270	\$372,891	\$40,761	> 500%	9%	-89%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$3,823	n/a	n/a	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$0	\$83,204	\$344,688	\$204,236	n/a	145%	-41%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$7,265	\$2,583	\$10,580	\$2,460	-66%	-5%	-77%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$115,000	\$120,000	\$125,000	n/a	9%	4%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$109,720	\$106,008	\$101,712	n/a	-7%	-4%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$92,259	-\$163,983	\$22,169	\$22,169	-76%	n/a	0%
	54100 2007 Account Code - Veterans' Memorial Fund	\$15,190	\$1,178	\$0	\$0	-100%	-100%	n/a
	54200 2007 Account Code - Common School Fund	\$16,495	\$1,056,246	\$372,829	\$305,560	> 500%	-71%	-18%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$171,304	n/a	n/a	n/a
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$131,775	n/a	n/a	n/a
	54300 2007 Account Code - Civil Aid Bond Obligations	\$0	\$593,090	\$441,571	\$220,785	n/a	-63%	-50%
	54300 Civil Aid Bond Obligations; Principal	\$0	\$0	\$0	\$220,785	n/a	n/a	n/a
	59100 Other Debt Services Obligations; Registrars Fee	\$15	\$0	\$0	\$0	-100%	n/a	n/a
Nonoperational Total		\$249,579	\$1,834,859	\$1,799,908	\$1,554,849	> 500%	-15%	-14%
prorated								
	26491 2007 Account Code - PERF	\$60,950	\$72,242	\$83,584	\$70,249	15%	-3%	-16%
	26492 2007 Account Code - Social Security	\$266,375	\$370,404	\$355,042	\$175,904	-34%	-53%	-50%
	26493 2007 Account Code - Workmen's Compensation	\$20,309	\$24,009	\$0	\$0	-100%	-100%	n/a
	26494 2007 Account Code - Group Insurance	\$432,711	\$583,008	\$506,541	\$273,780	-37%	-53%	-46%
	26496 2007 Account Code - Unemployment Compensation	\$4,869	\$3,431	\$5,385	\$121	-98%	-96%	-98%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$18,180	\$108,314	\$140,130	\$58,376	221%	-46%	-58%
prorated Total		\$803,394	\$1,161,408	\$1,090,682	\$578,430	-28%	-50%	-47%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$4,263,510	\$5,833,129	\$5,559,428	\$5,518,036	29%	-5%	-1%	65.0%	57.6%	54.2%	52.8%
Student Instructional Support	\$340,283	\$460,922	\$518,858	\$582,764	71%	26%	12%	5.2%	4.6%	5.1%	5.6%
Overhead and Operational	\$1,700,870	\$1,999,153	\$2,385,483	\$2,792,812	64%	40%	17%	26.0%	19.7%	23.2%	26.7%
Nonoperational	\$249,579	\$1,834,859	\$1,799,908	\$1,554,849	> 500%	-15%	-14%	3.8%	18.1%	17.5%	14.9%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

West Washington School Corp (8220)

1006 Category

Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Grand Total	\$6,554,241	\$10,128,063	\$10,263,677	\$10,448,462	59%	3%	2%

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	70.2%	62.1%	59.2%	58.4%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Western Boone Co Com Sch Dist (0615)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$54,022	\$310,409	\$353,678	n/a	> 500%	14%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$105,830	\$116,811	\$89,320	n/a	-16%	-24%
	11100 Regular Programs; Elementary	\$2,078,766	\$2,411,119	\$2,438,122	\$2,911,640	40%	21%	19%
	11300 Regular Programs; High School	\$1,922,923	\$2,101,050	\$2,074,069	\$2,570,976	34%	22%	24%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$18,000	\$18,000	\$0	n/a	-100%	-100%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$47,700	\$42,300	n/a	n/a	-11%
	11420 Vocational Education; Agriculture B	\$58,344	\$73,277	\$75,358	\$74,793	28%	2%	-1%
	11450 Vocational Education; Consumer and Homemaking	\$80,459	\$30,026	\$32,619	\$33,856	-58%	13%	4%
	11470 Vocational Education; Business Education	\$43,948	\$40,777	\$51,925	\$72,192	64%	77%	39%
	11590 Other Vocational Education Programs	\$0	\$12,779	\$4,219	\$4,701	n/a	-63%	11%
	12100 2007 Account Code - Gifted and Talented	\$32,858	\$17,289	\$16,771	\$8,945	-73%	-48%	-47%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$10,216	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$56,900	\$53,177	\$59,805	\$55,840	-2%	5%	-7%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$84,848	\$86,093	\$96,172	\$105,833	25%	23%	10%
	12350 Physical Impairment; Homebound	\$1,418	\$7,488	\$7,437	\$10,461	> 500%	40%	41%
	12510 Culturally Different; Communication Disorders	\$68,161	\$105,529	\$97,997	\$98,856	45%	-6%	1%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$162,377	\$312,902	\$320,329	\$178,755	10%	-43%	-44%
	12610 Learning Disability	\$0	\$0	\$0	\$195,290	n/a	n/a	n/a
	12710 Equal Opportunity At Risk	\$25,464	\$43,887	\$47,381	\$49,707	95%	13%	5%
	12810 Special Education Preschool	\$27,256	\$80,243	\$81,590	\$83,997	208%	5%	3%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$1,557	\$0	\$0	\$0	-100%	n/a	n/a
	14100 Summer School Programs; Elementary	\$47,009	\$957	\$262	\$0	-100%	-100%	-100%
	14300 Summer School Programs; High School	\$0	\$32,783	\$10,033	\$10,262	n/a	-69%	2%
	16100 Remediation Testing	\$56,491	\$94,299	\$91,930	\$99,933	77%	6%	9%
	16200 Preventive Remediation	\$8,587	\$11,526	\$11,344	\$0	-100%	-100%	-100%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$33,334	\$36,237	\$38,489	\$45,199	36%	25%	17%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$33,069	\$64,228	\$103,598	\$108,407	228%	69%	5%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$85,073	\$185,382	\$189,675	\$155,030	82%	-16%	-18%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$0	\$2,849	n/a	n/a	n/a
	22220 Library/Media Services; School Library	\$139,715	\$177,326	\$183,285	\$194,866	39%	10%	6%
	22230 Library/Media Services; Audiovisual	\$1,114	\$2,128	\$2,312	\$2,625	136%	23%	14%
	24100 Office of The Principal	\$482,152	\$724,077	\$743,750	\$787,522	63%	9%	6%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$128,996	\$187,964	\$138,614	\$141,526	10%	-25%	2%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$65,104	\$107,989	\$127,293	\$117,568	81%	9%	-8%
	26497 2007 Account Code - Teachers Retirement Fund	\$231,882	\$490,584	\$439,700	\$223,803	-3%	-54%	-49%
Student Academic Achievement Total		\$5,957,806	\$7,668,967	\$7,976,999	\$8,840,947	48%	15%	11%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$82,607	\$164,123	\$175,647	\$180,988	119%	10%	3%
	21340 Health Services; Nurse Services	\$20,695	\$78,441	\$79,419	\$86,211	317%	10%	9%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$0	\$23,494	n/a	n/a	n/a
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$0	\$27,146	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$17,974	\$25,700	\$43,518	\$30,710	71%	19%	-29%
	23210 Executive Administration; Office of The Superintendent	\$117,685	\$279,611	\$307,133	\$479,785	308%	72%	56%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$234,739	\$179,576	\$143,278	n/a	-39%	-20%
Student Instructional Support Total		\$238,961	\$782,614	\$785,293	\$971,612	307%	24%	24%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$9,701	\$10,701	\$10,095	\$19,180	98%	79%	90%
	23160 Board of Education; Promotion Expenses	\$2,853	\$1,001	\$1,065	\$7,350	158%	> 500%	> 500%
	25110 Fiscal Services; Office of The Business Manager	\$31,113	\$24,349	\$522	\$633	-98%	-97%	21%
	25150 Fiscal Services; Payroll Services	\$5,279	\$5,148	\$6,449	\$3,328	-37%	-35%	-48%
	25160 Fiscal Services; Financial Accounting	\$240	\$711	\$711	\$147	-39%	-79%	-79%
	25400 Planning, Research, Development and Evaluation	\$1,721	\$0	\$0	\$0	-100%	n/a	n/a
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$120,806	n/a	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Western Boone Co Com Sch Dist (0615)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	25920 Ditch Assessments	\$148	\$116	\$0	\$61	-59%	-47%	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,018,491	\$1,307,777	\$1,342,871	\$1,388,592	36%	6%	3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$12,700	\$8,795	\$19,924	\$12,995	2%	48%	-35%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$10,942	\$43,343	\$68,663	\$14,692	34%	-66%	-79%
	26499 2007 Account Code - Other	\$47,650	\$305,654	\$293,782	\$129,859	173%	-58%	-56%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$2,451	\$1,874	\$302	\$5,068	107%	171%	> 500%
	26700 Operation and Maintenance of Plant Services; Insurance	\$72,730	\$171,851	\$100,648	\$99,579	37%	-42%	-1%
	27010 Student Transportation; Service Area Direction	\$68,996	\$117,026	\$147,118	\$170,512	147%	46%	16%
	27100 Student Transportation; Vehicle Operation	\$110,460	\$176,534	\$192,545	\$287,657	160%	63%	49%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$58,443	\$110,382	\$125,059	\$164,568	182%	49%	32%
	27400 Student Transportation; Purchase of School Buses	\$26,333	\$292,208	\$89,713	\$188,752	> 500%	-35%	110%
	27500 Student Transportation; Insurance on Buses	\$8,750	\$17,485	\$23,348	\$24,327	178%	39%	4%
	27600 Student Transportation; Insurance on Pupils	\$0	\$0	\$6,458	\$14,212	n/a	n/a	120%
	27700 Student Transportation; Contracted Transportation Services	\$379,580	\$435,488	\$407,672	\$364,486	-4%	-16%	-11%
	31200 Food Services Operations; Food Preparation and Dispensing	\$180,290	\$231,439	\$237,376	\$274,158	52%	18%	15%
	31400 Food Services Operations; Food Purchases	\$273,661	\$365,551	\$344,409	\$354,146	29%	-3%	3%
	33200 Community Recreation	\$11,290	\$10,480	\$10,767	\$11,503	2%	10%	7%
	33400 Athletic Coaches	\$44,621	\$57,897	\$71,710	\$59,648	34%	3%	-17%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$29,108	\$117	\$0	\$17,019	-42%	> 500%	n/a
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$0	\$9,750	\$10,350	\$11,250	n/a	15%	9%
Overhead and Operational Total		\$2,407,552	\$3,705,680	\$3,511,557	\$3,744,527	56%	1%	7%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$368,517	\$233,989	\$336,083	\$139,967	-62%	-40%	-58%
	43000 Facilities Acquisition and Construction; Professional Services	\$167,824	\$199,158	\$128,471	\$135,499	-19%	-32%	5%
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$0	\$55,344	n/a	n/a	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$146,638	\$229,665	\$255,044	\$235,569	61%	3%	-8%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$39,034	\$38,625	\$59,229	\$101,085	159%	162%	71%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$1,836,748	\$1,840,743	\$1,843,655	n/a	0%	0%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,316,491	\$0	\$0	\$0	-100%	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$42,076	\$21,236	\$24,319	\$0	-100%	-100%	-100%
Nonoperational Total		\$2,080,580	\$2,559,420	\$2,643,889	\$2,511,119	21%	-2%	-5%
prorated								
	26492 2007 Account Code - Social Security	\$470,536	\$606,974	\$618,417	\$311,140	-34%	-49%	-50%
	26494 2007 Account Code - Group Insurance	\$455,852	\$841,862	\$840,377	\$426,998	-6%	-49%	-49%
	26496 2007 Account Code - Unemployment Compensation	\$7,587	\$581	\$4,649	\$282	-96%	-51%	-94%
prorated Total		\$933,975	\$1,449,417	\$1,463,443	\$738,420	-21%	-49%	-50%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$6,727,054	\$8,781,684	\$9,099,772	\$9,407,087	40%	7%	3%	57.9%	54.3%	55.6%	56.0%
Student Instructional Support	\$269,539	\$907,241	\$911,020	\$1,032,571	283%	14%	13%	2.3%	5.6%	5.6%	6.1%
Overhead and Operational	\$2,541,701	\$3,917,752	\$3,726,500	\$3,855,847	52%	-2%	3%	21.9%	24.2%	22.7%	22.9%
Nonoperational	\$2,080,580	\$2,559,420	\$2,643,889	\$2,511,119	21%	-2%	-5%	17.9%	15.8%	16.1%	14.9%
Grand Total	\$11,618,874	\$16,166,097	\$16,381,181	\$16,806,625	45%	4%	3%				

Student Instructional Expenditures (Academic Achievement plus Support)	FY1998	FY2006	FY2007	FY2008
	60.2%	59.9%	61.1%	62.1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Western School Corp (3490)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$2,019,734	\$2,587,582	\$2,740,451	\$3,351,921	66%	30%	22%
	11200 Regular Programs; Middle/Junior High	\$861,948	\$1,187,229	\$1,236,533	\$1,608,432	87%	35%	30%
	11300 Regular Programs; High School	\$1,743,433	\$1,860,020	\$1,870,694	\$2,148,409	23%	16%	15%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$49,613	\$100,931	n/a	n/a	103%
	11420 Vocational Education; Agriculture B	\$30,799	\$24,646	\$30,758	\$38,695	26%	57%	26%
	11450 Vocational Education; Consumer and Homemaking	\$29,871	\$58,881	\$60,172	\$68,992	131%	17%	15%
	12100 2007 Account Code - Gifted and Talented	\$20,513	\$20,900	\$10,445	\$3,318	-84%	-84%	-68%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$7,901	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$189,406	\$242,421	\$290,720	\$342,910	81%	41%	18%
	12310 Physical Impairment; Orthopedic Impairment	\$731	\$0	\$145	\$0	-100%	n/a	-100%
	12350 Physical Impairment; Homebound	\$3,159	\$16,360	\$14,244	\$10,567	235%	-35%	-26%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$90,075	\$199,427	\$195,626	\$242,664	169%	22%	24%
	12520 Culturally Different; Compensatory	\$936	\$0	\$0	\$0	-100%	n/a	n/a
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$225,066	\$181,143	\$201,047	\$114,728	-49%	-37%	-43%
	12610 Learning Disability	\$0	\$0	\$0	\$137,450	n/a	n/a	n/a
	12810 Special Education Preschool	\$54,044	\$46,949	\$38,028	\$58,920	9%	25%	55%
	12900 Other Special Programs	\$46,572	\$77,253	\$83,396	\$110,033	136%	42%	32%
	14100 Summer School Programs; Elementary	\$241	\$0	\$0	\$0	-100%	n/a	n/a
	14200 Summer School Programs; Middle/Junior High School	\$0	\$1,588	\$0	\$0	n/a	-100%	n/a
	14300 Summer School Programs; High School	\$92,295	\$15,071	\$26,385	\$36,215	-61%	140%	37%
	16100 Remediation Testing	\$69,445	\$57,677	\$62,333	\$65,090	-6%	13%	4%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$55,329	\$1,037	\$10,675	\$7,910	-86%	> 500%	-26%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$42,940	\$66,626	\$113,269	\$0	-100%	-100%	-100%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$131,385	\$53,344	\$37,065	\$177,388	35%	233%	379%
	22210 Library/Media Services; Service Area Direction	\$164,813	\$126,237	\$130,062	\$150,278	-9%	19%	16%
	22220 Library/Media Services; School Library	\$24,293	\$15,315	\$14,349	\$17,460	-28%	14%	22%
	22230 Library/Media Services; Audiovisual	\$20,016	\$12,112	\$11,710	\$13,962	-30%	15%	19%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$538	\$0	\$0	\$0	-100%	n/a	n/a
	22290 Library/Media Services; Other Educational Media Services	\$430	\$0	\$0	\$0	-100%	n/a	n/a
	24100 Office of The Principal	\$662,384	\$660,158	\$673,298	\$803,838	21%	22%	19%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$103,343	\$229,319	\$162,097	\$96,020	-7%	-58%	-41%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$1,234	\$1,342	n/a	n/a	9%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$539	\$0	\$0	n/a	-100%	n/a
	26497 2007 Account Code - Teachers Retirement Fund	\$250,773	\$426,176	\$448,425	\$239,378	-5%	-44%	-47%
Student Academic Achievement Total		\$6,934,513	\$8,168,010	\$8,512,774	\$9,954,752	44%	22%	17%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$456	\$119	\$91	n/a	-80%	-23%
	21210 Guidance Services; Service Area Direction	\$19,271	\$19,839	\$19,690	\$21,841	13%	10%	11%
	21220 Guidance Services; Counseling Services	\$173,481	\$158,642	\$177,024	\$188,868	9%	19%	7%
	21320 Health Services; Medical Services	\$1,610	\$410	\$185	\$155	-90%	-62%	-16%
	21340 Health Services; Nurse Services	\$43,684	\$54,679	\$76,151	\$90,689	108%	66%	19%
	22110 Improvement of Instruction; Service Area Direction	\$76,832	\$4,491	\$2,327	\$644	-99%	-86%	-72%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$607	\$20	\$468	\$84	-86%	309%	-82%
	22130 Improvement of Instruction; Instructional Staff Training	\$4,732	\$449	\$3,857	\$14,758	212%	> 500%	283%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$769	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$12,632	\$24,386	\$17,997	\$20,104	59%	-18%	12%
	23190 Board of Education; Other Governing Body Services	\$6,450	\$6,426	\$6,526	\$8,734	35%	36%	34%
	23210 Executive Administration; Office of The Superintendent	\$165,315	\$256,614	\$272,490	\$356,198	115%	39%	31%
	23220 Executive Administration; Community Relations	\$18	\$0	\$0	\$0	-100%	n/a	n/a
	23290 Executive Administration; Other Executive Administration Services	\$4,142	\$12,096	\$11,983	\$8,700	110%	-28%	-27%
	24900 Other Support Services, School Administration	\$520	\$710	\$1,370	\$1,535	195%	116%	12%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Western School Corp (3490)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	25730 Personnel Services; Personnel Services	\$0	\$0	\$0	\$172,869	n/a	n/a	n/a
	25750 Personnel Services; Health Services	\$1,267	\$379	\$209	\$287	-77%	-24%	37%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$48,185	n/a	n/a	n/a
	26700 2007 Account Code - Technology Coordinator	\$54,276	\$0	\$0	\$0	-100%	n/a	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$392,813	\$405,320	\$169,947	n/a	-57%	-58%
Student Instructional Support Total		\$564,837	\$932,410	\$995,715	\$1,104,457	96%	18%	11%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$4,206	\$53,062	\$20,495	\$33,209	> 500%	-37%	62%
	23160 Board of Education; Promotion Expenses	\$5,113	\$5,008	\$5,400	\$5,430	6%	8%	1%
	23230 Executive Administration; Staff Relations and Negotiations	\$10,522	\$153	\$0	\$125	-99%	-18%	n/a
	25120 Fiscal Services; Service Area Direction	\$32,455	\$46,406	\$46,928	\$55,143	70%	19%	18%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$3,028	\$2,454	\$1,821	\$2,769	-9%	13%	52%
	25150 Fiscal Services; Payroll Services	\$25,588	\$32,293	\$32,745	\$35,651	39%	10%	9%
	25160 Fiscal Services; Financial Accounting	\$14,893	\$19,274	\$19,813	\$20,924	40%	9%	6%
	25191 Other Fiscal Services; Refund of Revenue	\$7,396	\$7,149	\$11,211	\$10,514	42%	47%	-6%
	25192 Other Fiscal Services; Petty Cash	\$0	\$628	\$366	\$355	n/a	-43%	-3%
	25195 Other Fiscal Services; Bank Account Service Charge	\$60	\$441	\$1,186	\$1,446	> 500%	228%	22%
	25196 Other Fiscal Services; Cash Change	\$1,200	\$1,400	\$850	\$1,550	29%	11%	82%
	25199 Other Fiscal Services; Other	\$0	\$1,624	\$1,137	\$707	n/a	-56%	-38%
	25400 Planning, Research, Development and Evaluation	\$0	\$0	\$187,882	\$697,182	n/a	n/a	271%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$158,354	n/a	n/a	n/a
	25890 Other Technology Services	\$0	\$450	\$450	\$450	n/a	0%	0%
	25950 Other Assessments	\$0	\$177	\$0	\$0	n/a	-100%	n/a
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$0	\$2,867	\$0	\$88,594	n/a	> 500%	n/a
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$42,963	\$39,100	\$34,028	\$54,908	28%	40%	61%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,095,936	\$1,380,369	\$1,498,118	\$1,702,533	55%	23%	14%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$29,281	\$29,765	\$14,429	\$13,934	-52%	-53%	-3%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$52,995	\$306,615	\$321,856	\$326,234	> 500%	6%	1%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$214	\$415	\$751	\$2,270	> 500%	448%	202%
	26600 Operation and Maintenance of Plant Services; Security Services	\$8,370	\$10,110	\$10,463	\$24,111	188%	138%	130%
	26700 Operation and Maintenance of Plant Services; Insurance	\$58,054	\$89,909	\$92,142	\$142,941	146%	59%	55%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$17,899	\$14,599	\$17,343	n/a	-3%	19%
	27010 Student Transportation; Service Area Direction	\$35,535	\$29,597	\$33,004	\$29,654	-17%	0%	-10%
	27100 Student Transportation; Vehicle Operation	\$202,076	\$330,993	\$340,551	\$446,417	121%	35%	31%
	27200 Student Transportation; Monitoring Services	\$487	\$0	\$0	\$0	-100%	n/a	n/a
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$63,438	\$200,214	\$189,391	\$249,594	293%	25%	32%
	27400 Student Transportation; Purchase of School Buses	\$88,786	\$553,316	\$349,329	\$205,288	131%	-63%	-41%
	27500 Student Transportation; Insurance on Buses	\$11,667	\$32,593	\$19,049	\$19,347	66%	-41%	2%
	27700 Student Transportation; Contracted Transportation Services	\$219,132	\$121,427	\$115,085	\$38,330	-83%	-68%	-67%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$1,706	\$1,485	\$2,420	n/a	42%	63%
	27910 Student Transportation; Bus Driver Training	\$0	\$81	\$217	\$1,147	n/a	> 500%	430%
	31100 Food Services Operations; Service Area Direction	\$1,705	\$4,292	\$35,391	\$45,112	> 500%	> 500%	27%
	31200 Food Services Operations; Food Preparation and Dispensing	\$230,989	\$299,236	\$393,841	\$119,347	-48%	-60%	-70%
	31400 Food Services Operations; Food Purchases	\$209,404	\$274,815	\$217,156	\$400,269	91%	46%	84%
	31900 Other Food Services	\$304	\$1,277	\$2,462	\$2,696	> 500%	111%	9%
	33100 Community Service Operations; Direction of Community Services	\$157	\$94	\$241	\$73	-53%	-22%	-70%
	33200 Community Recreation	\$9,333	\$9,630	\$7,795	\$8,569	-8%	-11%	10%
	33400 Athletic Coaches	\$189,876	\$300,024	\$314,080	\$339,525	79%	13%	8%
	33910 High School Band Uniforms	\$0	\$0	\$0	\$16,518	n/a	n/a	n/a
	33990 Other Community Services; Other	\$3,106	\$2,664	\$3,394	\$3,240	4%	22%	-5%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$41,880	\$51,246	\$66,149	\$62,179	48%	21%	-6%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$49,682	\$64,779	\$72,581	\$0	-100%	-100%	-100%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Western School Corp (3490)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Overhead and Operational Total		\$2,749,832	\$4,325,553	\$4,477,874	\$5,386,402	96%	25%	20%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$767,967	\$0	\$0	\$0	-100%	n/a	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$19,329	\$50,352	\$107,551	\$29,268	51%	-42%	-73%
	43000 Facilities Acquisition and Construction; Professional Services	\$50,906	\$168,259	\$7,056	\$5,223	-90%	-97%	-26%
	45100 Building Acquisition, Construction and Improvements	\$0	\$618,214	\$370,708	\$526,040	n/a	-15%	42%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$94,064	\$51,304	\$46,926	n/a	-50%	-9%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$6,124	\$3,194	\$5,766	n/a	-6%	81%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$522,768	\$225,890	\$213,556	\$266,790	-49%	18%	25%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$15,165	\$124,457	\$667,328	n/a	> 500%	436%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$138,271	\$278,673	\$278,893	n/a	102%	0%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$210,000	n/a	n/a	n/a
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$21,472	\$248,230	n/a	n/a	> 500%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,419,014	\$1,545,000	\$1,541,000	\$1,544,500	9%	0%	0%
	54200 2007 Account Code - Common School Fund	\$8,449	\$0	\$0	\$0	-100%	n/a	n/a
Nonoperational Total		\$2,788,433	\$2,861,339	\$2,718,971	\$3,828,964	37%	34%	41%
prorated								
	26491 2007 Account Code - PERF	\$130,542	\$94,567	\$103,227	\$53,328	-59%	-44%	-48%
	26492 2007 Account Code - Social Security	\$602,762	\$689,730	\$721,634	\$400,004	-34%	-42%	-45%
	26493 2007 Account Code - Workmen's Compensation	\$19,387	\$48,349	\$91,495	\$33,037	70%	-32%	-64%
	26494 2007 Account Code - Group Insurance	\$682,177	\$996,390	\$1,120,254	\$537,130	-21%	-46%	-52%
	26496 2007 Account Code - Unemployment Compensation	\$1,890	\$3,338	\$0	\$602	-68%	-82%	n/a
	26498 2007 Account Code - Severance / Early Retirement Pay	\$70,241	\$118,112	\$82,561	\$51,668	-26%	-56%	-37%
prorated Total		\$1,506,999	\$1,950,486	\$2,119,172	\$1,075,769	-29%	-45%	-49%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$8,068,611	\$9,619,424	\$10,124,500	\$10,769,270	33%	12%	6%	55.5%	52.7%	53.8%	50.4%
Student Instructional Support	\$661,169	\$1,035,594	\$1,122,165	\$1,168,540	77%	13%	4%	4.5%	5.7%	6.0%	5.5%
Overhead and Operational	\$3,026,401	\$4,721,441	\$4,858,869	\$5,583,571	84%	18%	15%	20.8%	25.9%	25.8%	26.2%
Nonoperational	\$2,788,433	\$2,861,339	\$2,718,971	\$3,828,964	37%	34%	41%	19.2%	15.7%	14.4%	17.9%
Grand Total	\$14,544,614	\$18,237,798	\$18,824,504	\$21,350,344	47%	17%	13%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	60.0%	58.4%	59.7%	55.9%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Western Wayne Schools (8355)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$0	\$16,747	n/a	n/a	n/a
	11050 Regular Programs; Full Day Kindergarten	\$0	\$199,718	\$203,030	\$243,030	n/a	22%	20%
	11100 Regular Programs; Elementary	\$1,069,963	\$1,276,733	\$1,172,336	\$1,384,299	29%	8%	18%
	11200 Regular Programs; Middle/Junior High	\$628,280	\$738,609	\$800,725	\$927,971	48%	26%	16%
	11300 Regular Programs; High School	\$817,682	\$798,672	\$684,811	\$827,667	1%	4%	21%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$14,050	\$5,320	n/a	n/a	-62%
	11420 Vocational Education; Agriculture B	\$45,749	\$68,401	\$70,255	\$81,118	77%	19%	15%
	11450 Vocational Education; Consumer and Homemaking	\$41,823	\$52,885	\$42,569	\$58,799	41%	11%	38%
	11470 Vocational Education; Business Education	\$39,501	\$69,175	\$85,664	\$97,280	146%	41%	14%
	11480 Vocational Education; Industrial Education A	\$62,837	\$89,568	\$84,814	\$111,557	78%	25%	32%
	11510 Vocational Education; Cooperative Education	\$3,129	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$21,119	\$12,946	\$11,850	\$7,602	-64%	-41%	-36%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$13,253	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$6,729	\$49,230	\$50,947	\$88,760	> 500%	80%	74%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$24,962	\$0	\$0	\$0	-100%	n/a	n/a
	12310 Physical Impairment; Orthopedic Impairment	\$11,802	\$10,515	\$11,653	\$16,319	38%	55%	40%
	12320 Physical Impairment; Multiple Disabilities	\$25,221	\$21,404	\$56,674	\$55,832	121%	161%	-1%
	12350 Physical Impairment; Homebound	\$0	\$1,449	\$848	\$3,906	n/a	170%	361%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$13,304	\$30,084	\$35,233	\$35,723	169%	19%	1%
	12510 Culturally Different; Communication Disorders	\$0	\$89,648	\$274	\$505	n/a	-99%	84%
	12520 Culturally Different; Compensatory	\$2,439	\$1,039	\$0	\$0	-100%	-100%	n/a
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$0	\$88,695	\$89,605	\$50,813	n/a	-43%	-43%
	12610 Learning Disability	\$0	\$0	\$0	\$70,433	n/a	n/a	n/a
	12710 Equal Opportunity At Risk	\$46,533	\$40,619	\$41,636	\$47,702	3%	17%	15%
	12810 Special Education Preschool	\$0	\$18,665	\$17,768	\$17,908	n/a	-4%	1%
	14100 Summer School Programs; Elementary	\$3,773	\$485	\$0	\$0	-100%	-100%	n/a
	14200 Summer School Programs; Middle/Junior High School	\$4,682	\$458	\$0	\$0	-100%	-100%	n/a
	14300 Summer School Programs; High School	\$12,007	\$15,931	\$14,057	\$12,989	8%	-18%	-8%
	16100 Remediation Testing	\$8,042	\$75,338	\$61,129	\$51,498	> 500%	-32%	-16%
	16200 Preventive Remediation	\$14,830	\$0	\$0	\$0	-100%	n/a	n/a
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$1,028	\$0	\$0	\$0	-100%	n/a	n/a
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$56,153	\$40,165	\$38,714	\$47,647	-15%	19%	23%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$685,001	\$370,464	\$490,759	\$496,892	-27%	34%	1%
	22210 Library/Media Services; Service Area Direction	\$846	\$0	\$0	\$0	-100%	n/a	n/a
	22220 Library/Media Services; School Library	\$101,208	\$113,499	\$114,800	\$123,969	22%	9%	8%
	22230 Library/Media Services; Audiovisual	\$5,265	\$4,440	\$4,505	\$3,030	-42%	-32%	-33%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$288,376	\$207,774	\$149,720	\$203,214	-30%	-2%	36%
	24100 Office of The Principal	\$333,263	\$433,134	\$452,302	\$523,909	57%	21%	16%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$15,426	\$0	\$0	\$0	-100%	n/a	n/a
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$79,049	\$111,592	\$106,187	\$39,711	-50%	-64%	-63%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$600	\$332	\$6,053	\$5,648	> 500%	> 500%	-7%
	26497 2007 Account Code - Teachers Retirement Fund	\$148,120	\$184,156	\$302,613	\$124,365	-16%	-32%	-59%
Student Academic Achievement Total		\$4,618,740	\$5,215,822	\$5,215,581	\$5,795,414	25%	11%	11%
Student Instructional Support								
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$5,352	\$1,395	\$1,350	\$1,469	-73%	5%	9%
	21220 Guidance Services; Counseling Services	\$91,548	\$85,558	\$90,429	\$112,217	23%	31%	24%
	21250 Guidance Services; Records Maintenance	\$6,737	\$436	\$671	\$904	-87%	107%	35%
	21290 Guidance Services; Other Guidance Services	\$0	\$26,983	\$18,947	\$18,483	n/a	-32%	-2%
	21340 Health Services; Nurse Services	\$26,471	\$30,996	\$32,337	\$39,437	49%	27%	22%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$129	\$459	\$1,924	n/a	> 500%	319%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$1,382	\$114,332	\$12,372	n/a	> 500%	-89%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Western Wayne Schools (8355)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	21990 Other Support Services, Students; Other Student Services	\$0	\$10,101	\$0	\$0	n/a	-100%	n/a
	22110 Improvement of Instruction; Service Area Direction	-\$2,484	\$0	\$0	\$0	n/a	n/a	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$4,760	\$27,895	\$46,102	\$39,688	> 500%	42%	-14%
	22130 Improvement of Instruction; Instructional Staff Training	\$402	\$23,303	\$38,684	\$42,142	> 500%	81%	9%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$19,247	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$17,935	\$14,621	\$14,354	\$15,052	-16%	3%	5%
	23210 Executive Administration; Office of The Superintendent	\$226,791	\$199,267	\$240,031	\$267,537	18%	34%	11%
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$0	\$2,300	n/a	n/a	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$8,719	\$67,666	\$75,936	n/a	> 500%	12%
Student Instructional Support Total		\$377,512	\$430,786	\$665,364	\$648,709	72%	51%	-3%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$10,689	\$7,771	\$9,957	\$12,609	18%	62%	27%
	23160 Board of Education; Promotion Expenses	\$1,168	\$1,307	\$2,388	\$3,346	187%	156%	40%
	23230 Executive Administration; Staff Relations and Negotiations	\$5,644	\$0	\$0	\$0	-100%	n/a	n/a
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$0	\$22,023	n/a	n/a	n/a
	25160 Fiscal Services; Financial Accounting	\$554	\$1,988	\$1,643	\$24,385	> 500%	> 500%	> 500%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$1,224	\$1,406	\$822	n/a	-33%	-42%
	25196 Other Fiscal Services; Cash Change	\$0	\$250	\$0	\$0	n/a	-100%	n/a
	25199 Other Fiscal Services; Other	\$197	\$0	\$0	\$40	-80%	n/a	n/a
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$32,925	\$39,313	\$46,277	\$6,158	-81%	-84%	-87%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$541,423	\$714,887	\$724,622	\$679,142	25%	-5%	-6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$23,322	\$28,453	\$9,721	\$2,430	-90%	-91%	-75%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$2,982	\$3,502	\$7,915	\$7,059	137%	102%	-11%
	26499 2007 Account Code - Other	\$0	\$61,150	\$78,626	\$39,173	n/a	-36%	-50%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$4,988	\$11,055	\$15,241	\$15,764	216%	43%	3%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$6,224	\$2,949	\$798	n/a	-87%	-73%
	26700 Operation and Maintenance of Plant Services; Insurance	\$36,242	\$67,662	\$46,542	\$41,998	16%	-38%	-10%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$0	\$78,084	n/a	n/a	n/a
	27010 Student Transportation; Service Area Direction	\$145	\$3,000	\$6,171	\$0	-100%	-100%	-100%
	27100 Student Transportation; Vehicle Operation	\$123,553	\$176,295	\$190,492	\$203,952	65%	16%	7%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$76,847	\$82,691	\$108,046	\$102,116	33%	23%	-5%
	27400 Student Transportation; Purchase of School Buses	\$94,365	\$118,920	\$66,026	\$140,211	49%	18%	112%
	27500 Student Transportation; Insurance on Buses	\$7,395	\$19,668	\$14,211	\$13,048	76%	-34%	-8%
	27700 Student Transportation; Contracted Transportation Services	\$6,447	\$3,980	\$4,306	\$2,595	-60%	-35%	-40%
	27910 Student Transportation; Bus Driver Training	\$1,103	\$1,559	\$1,557	\$1,378	25%	-12%	-11%
	31100 Food Services Operations; Service Area Direction	\$13,523	\$26,944	\$41,646	\$34,754	157%	29%	-17%
	31200 Food Services Operations; Food Preparation and Dispensing	\$104,496	\$176,135	\$188,757	\$174,881	67%	-1%	-7%
	31400 Food Services Operations; Food Purchases	\$142,772	\$201,000	\$209,444	\$215,146	51%	7%	3%
	31900 Other Food Services	\$11,664	\$7,984	\$10,498	\$12,489	7%	56%	19%
	33100 Community Service Operations; Direction of Community Services	\$2,021	\$0	\$5,524	\$0	-100%	n/a	-100%
	33200 Community Recreation	\$0	\$630	\$630	\$630	n/a	0%	0%
	33300 Civic Services	\$14,113	\$0	\$545	\$3,298	-77%	n/a	> 500%
	33400 Athletic Coaches	\$94,310	\$162,221	\$167,065	\$191,725	103%	18%	15%
	33930 Latch Key Kid Program	\$0	\$14,417	\$14,529	\$17,664	n/a	23%	22%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$57,500	\$8,477	\$5,401	\$18,688	-68%	120%	246%
Overhead and Operational Total		\$1,410,387	\$1,948,708	\$1,982,134	\$2,066,404	47%	6%	4%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$68,951	\$0	\$0	\$0	-100%	n/a	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$22,410	\$2,838	\$245,795	n/a	> 500%	> 500%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$0	\$0	\$4,000	n/a	n/a	n/a
	45100 Building Acquisition, Construction and Improvements	\$0	\$455,017	\$426,841	\$161,198	n/a	-65%	-62%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Western Wayne Schools (8355)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$93,759	\$45,475	\$7,758	\$17,035	-82%	-63%	120%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$47,816	\$20,014	\$12,880	n/a	-73%	-36%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$35,000	\$40,000	\$40,000	n/a	14%	0%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$33,591	\$32,308	\$30,806	n/a	-8%	-5%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$232,113	\$0	\$0	\$0	-100%	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$486,741	\$884,735	\$955,369	\$439,226	-10%	-50%	-54%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$323,346	n/a	n/a	n/a
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$114,820	n/a	n/a	n/a
Nonoperational Total		\$881,564	\$1,524,044	\$1,485,128	\$1,389,108	58%	-9%	-6%
prorated								
	26491 2007 Account Code - PERF	\$62,493	\$75,600	\$138,035	\$46,334	-26%	-39%	-66%
	26492 2007 Account Code - Social Security	\$316,895	\$387,089	\$392,153	\$185,364	-42%	-52%	-53%
	26493 2007 Account Code - Workmen's Compensation	\$9,656	\$30,321	\$19,630	\$16,673	73%	-45%	-15%
	26494 2007 Account Code - Group Insurance	\$184,650	\$352,543	\$379,254	\$181,621	-2%	-48%	-52%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$5,516	\$267	\$14	n/a	-100%	-95%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$30,387	\$107,709	\$28,814	n/a	-5%	-73%
prorated Total		\$573,694	\$881,456	\$1,037,049	\$458,819	-20%	-48%	-56%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$5,053,087	\$5,913,938	\$6,025,058	\$6,168,074	22%	4%	2%	64.3%	59.1%	58.0%	5
Student Instructional Support	\$419,767	\$478,783	\$731,793	\$677,138	61%	41%	-7%	5.3%	4.8%	7.0%	
Overhead and Operational	\$1,507,479	\$2,084,052	\$2,143,277	\$2,124,135	41%	2%	-1%	19.2%	20.8%	20.6%	2
Nonoperational	\$881,564	\$1,524,044	\$1,485,128	\$1,389,108	58%	-9%	-6%	11.2%	15.2%	14.3%	1
Grand Total	\$7,861,897	\$10,000,816	\$10,385,256	\$10,358,455	32%	4%	0%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	69.6%	63.9%	65.1%	66.1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Westfield-Washington Schools (3030)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$61,890	n/a	n/a	n/a
	11100 Regular Programs; Elementary	\$2,697,375	\$6,408,131	\$7,310,909	\$8,648,107	221%	35%	18%
	11200 Regular Programs; Middle/Junior High	\$1,675,454	\$3,522,913	\$3,952,032	\$4,611,299	175%	31%	17%
	11300 Regular Programs; High School	\$1,344,801	\$3,083,013	\$3,388,857	\$3,982,403	196%	29%	18%
	11450 Vocational Education; Consumer and Homemaking	-\$201	\$0	\$0	\$0	n/a	n/a	n/a
	11470 Vocational Education; Business Education	\$0	\$0	\$3,000	\$1,629	n/a	n/a	-46%
	11590 Other Vocational Education Programs	\$3,400	\$96,187	\$7,196	\$26,492	> 500%	-72%	268%
	11920 Other Regular Programs; Project 4R	\$7,485	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$16,902	\$22,223	\$23,653	\$6,672	-61%	-70%	-72%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$42,716	n/a	n/a	n/a
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$14,274	\$155,598	\$16,336	n/a	14%	-90%
	12210 Mental Disabilities; Mild Mental Disabilities	\$437,950	\$1,586,185	\$1,718,764	\$880,263	101%	-45%	-49%
	12350 Physical Impairment; Homebound	\$8,968	\$25,844	\$33,240	\$14,290	59%	-45%	-57%
	12510 Culturally Different; Communication Disorders	\$124,573	\$337,704	\$410,446	\$224,248	80%	-34%	-45%
	12520 Culturally Different; Compensatory	\$1,500	\$0	\$0	\$0	-100%	n/a	n/a
	12810 Special Education Preschool	\$49,933	\$222,238	\$184,431	\$258,795	418%	16%	40%
	12900 Other Special Programs	\$39,533	\$17,303	\$167,378	\$1,539,733	> 500%	> 500%	> 500%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$2,301	\$0	\$0	\$0	-100%	n/a	n/a
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$407	\$0	\$0	n/a	-100%	n/a
	14300 Summer School Programs; High School	\$18,030	\$0	\$0	\$0	-100%	n/a	n/a
	16100 Remediation Testing	\$0	\$7,607	\$9,401	\$8,033	n/a	6%	-15%
	16200 Preventive Remediation	\$24,758	\$73,262	\$99,511	\$70,682	185%	-4%	-29%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$67,392	\$94,360	\$111,840	\$123,200	83%	31%	10%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$542,358	\$855,910	\$959,048	\$891,024	64%	4%	-7%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$0	\$0	\$17,376	n/a	n/a	n/a
	22220 Library/Media Services; School Library	\$248,971	\$480,399	\$599,690	\$606,788	144%	26%	1%
	22230 Library/Media Services; Audiovisual	\$3,049	\$14,207	\$15,092	\$20,381	> 500%	43%	35%
	22290 Library/Media Services; Other Educational Media Services	\$11,429	\$41,009	\$12,372	\$4,327	-62%	-89%	-65%
	24100 Office of The Principal	\$716,071	\$1,747,377	\$2,042,120	\$2,401,769	235%	37%	18%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$14,416	\$433,567	\$629,477	\$505,818	> 500%	17%	-20%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$187,997	\$149,800	\$0	\$0	-100%	-100%	n/a
	26497 2007 Account Code - Teachers Retirement Fund	\$171,640	\$1,249,053	\$1,389,426	\$762,943	345%	-39%	-45%
Student Academic Achievement Total		\$8,416,084	\$20,482,978	\$23,223,480	\$25,727,214	206%	26%	11%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$44,039	\$0	\$0	n/a	-100%	n/a
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$568	\$0	\$0	\$0	-100%	n/a	n/a
	21210 Guidance Services; Service Area Direction	\$28,007	\$0	\$0	\$0	-100%	n/a	n/a
	21220 Guidance Services; Counseling Services	\$140,637	\$609,792	\$765,797	\$997,415	> 500%	64%	30%
	21340 Health Services; Nurse Services	\$96,731	\$194,095	\$247,950	\$304,037	214%	57%	23%
	21390 Health Services; Other Health Services	\$22,665	\$35,658	\$51,608	\$29,990	32%	-16%	-42%
	21420 Psychological Testing	\$9,583	\$10,342	\$13,685	\$45,753	377%	342%	234%
	21810 Special Education Administration; Service Area Direction	\$122,342	\$84,037	\$89,358	\$119,081	-3%	42%	33%
	22110 Improvement of Instruction; Service Area Direction	\$11,502	\$166,214	\$170,953	\$247,101	> 500%	49%	45%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$26,020	\$13,196	\$14,839	\$25,621	-2%	94%	73%
	22130 Improvement of Instruction; Instructional Staff Training	\$12,590	\$117,458	\$147,072	\$136,777	> 500%	16%	-7%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$7,783	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$37,269	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$20,600	\$27,350	\$23,317	\$21,323	4%	-22%	-9%
	23120 Board of Education; Service Area Assistants	\$29,974	\$47,340	\$49,181	\$62,251	108%	31%	27%
	23190 Board of Education; Other Governing Body Services	\$50,719	\$10,628	\$14,530	\$12,849	-75%	21%	-12%
	23210 Executive Administration; Office of The Superintendent	\$246,679	\$320,925	\$388,872	\$428,980	74%	34%	10%
	23220 Executive Administration; Community Relations	\$42,987	\$94,491	\$85,554	\$105,935	146%	12%	24%
	23290 Executive Administration; Other Executive Administration Services	\$475	\$22,180	\$748	\$84,481	> 500%	281%	> 500%
	24900 Other Support Services, School Administration	\$45,933	\$158,261	\$164,543	\$206,139	349%	30%	25%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Westfield-Washington Schools (3030)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$0	\$0	\$33,485	n/a	n/a	n/a
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$0	\$205	n/a	n/a	n/a
	25750 Personnel Services; Health Services	\$3,411	\$2,851	\$3,562	\$78,172	> 500%	> 500%	> 500%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$1,503,259	n/a	n/a	n/a
	26700 2007 Account Code - Technology Coordinator	\$0	\$29,970	\$31,881	\$17,160	n/a	-43%	-46%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$1,071,135	\$1,781,271	\$1,007,195	n/a	-6%	-43%
Student Instructional Support Total		\$911,423	\$3,059,960	\$4,044,721	\$5,512,261	> 500%	80%	36%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$829	\$8,372	\$3,876	\$20,256	> 500%	142%	423%
	23160 Board of Education; Promotion Expenses	\$0	\$1,221	\$3,734	\$6,388	n/a	423%	71%
	23230 Executive Administration; Staff Relations and Negotiations	\$116	\$65,816	\$70,970	\$67,244	> 500%	2%	-5%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$80,224	\$75,637	\$123,096	n/a	53%	63%
	25120 Fiscal Services; Service Area Direction	\$0	\$31,213	\$29,741	\$15,361	n/a	-51%	-48%
	25150 Fiscal Services; Payroll Services	\$42,105	\$179,564	\$187,996	\$231,227	449%	29%	23%
	25160 Fiscal Services; Financial Accounting	\$1,051	\$2,818	\$5,721	\$1,273	21%	-55%	-78%
	25191 Other Fiscal Services; Refund of Revenue	\$2,708	\$52,269	\$212,028	\$54,163	> 500%	4%	-74%
	25192 Other Fiscal Services; Petty Cash	\$0	\$400	\$450	\$300	n/a	-25%	-33%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$15,145	\$39,297	\$45,843	n/a	203%	17%
	25196 Other Fiscal Services; Cash Change	\$691	\$1,790	\$1,505	\$1,531	122%	-14%	2%
	25810 Administrative Technology Services; Technology Services Supervison And Administration	\$0	\$0	\$0	\$97,009	n/a	n/a	n/a
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$503,322	n/a	n/a	n/a
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$280,595	n/a	n/a	n/a
	25920 Ditch Assessments	\$745	\$124	\$1,188	\$0	-100%	-100%	-100%
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$11,313	\$561,321	\$308,747	\$0	-100%	-100%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,119,724	\$3,714,150	\$4,923,771	\$3,679,291	74%	-1%	-25%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$8,388	\$0	\$0	\$60,658	> 500%	n/a	n/a
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$1,553,356	\$2,108,958	\$3,255,162	\$1,521,185	-2%	-28%	-53%
	26499 2007 Account Code - Other	\$71,283	\$40,217	\$33,776	\$4,564	-94%	-89%	-86%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$4,265	\$0	\$0	\$0	-100%	n/a	n/a
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$65,146	\$71,676	\$141,900	n/a	118%	98%
	26700 Operation and Maintenance of Plant Services; Insurance	\$87,654	\$402,453	\$281,456	\$249,058	184%	-38%	-12%
	27010 Student Transportation; Service Area Direction	\$131,019	\$125,234	\$132,937	\$126,502	-3%	1%	-5%
	27100 Student Transportation; Vehicle Operation	\$481,205	\$938,968	\$1,013,163	\$1,341,216	179%	43%	32%
	27200 Student Transportation; Monitoring Services	\$86,544	\$108,526	\$117,700	\$115,001	33%	6%	-2%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$207,887	\$567,046	\$653,088	\$784,497	277%	38%	20%
	27400 Student Transportation; Purchase of School Buses	\$198,669	\$242,630	\$1,232,110	\$730,769	268%	201%	-41%
	27500 Student Transportation; Insurance on Buses	\$18,425	\$3,574	\$0	\$2,867	-84%	-20%	n/a
	27900 Student Transportation; Other Student Transportation Services	\$38,748	\$77,619	\$79,078	\$101,676	162%	31%	29%
	27910 Student Transportation; Bus Driver Training	\$0	\$267	\$2,660	\$2,651	n/a	> 500%	0%
	31200 Food Services Operations; Food Preparation and Dispensing	\$507,612	\$918,081	\$1,009,732	\$1,129,050	122%	23%	12%
	31400 Food Services Operations; Food Purchases	\$0	\$627,310	\$713,134	\$835,163	n/a	33%	17%
	31900 Other Food Services	\$11,360	\$0	\$0	\$0	-100%	n/a	n/a
	33200 Community Recreation	\$13,732	\$0	\$0	\$0	-100%	n/a	n/a
	33400 Athletic Coaches	\$223,357	\$185,185	\$188,441	\$253,145	13%	37%	34%
	33990 Other Community Services; Other	\$8,033	\$11,700	\$15,667	\$19,973	149%	71%	27%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$81,467	\$196,500	\$200,677	\$134,428	65%	-32%	-33%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$49,336	\$172,385	\$187,071	\$247,464	402%	44%	32%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$11,900	\$37,100	\$56,505	\$56,823	378%	53%	1%
Overhead and Operational Total		\$5,973,521	\$11,543,328	\$15,108,693	\$12,985,489	117%	12%	-14%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$118,371	\$0	\$0	\$0	-100%	n/a	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$175,695	\$0	\$0	\$1,154,279	> 500%	n/a	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$10,288	\$24,780	\$63,893	\$18,345	78%	-26%	-71%
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$0	\$679,667	n/a	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Westfield-Washington Schools (3030)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$2,635,542	\$0	\$0	\$0	-100%	n/a	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$180,752	\$338,904	\$715,984	\$498,768	176%	47%	-30%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	\$350,000	-\$350,000	n/a	n/a	-200%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$402,189	\$454,730	\$370,000	n/a	-8%	-19%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$7,167	\$0	\$0	\$0	-100%	n/a	n/a
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$95,329	\$177,060	n/a	n/a	86%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$5,009,388	\$13,507,500	\$11,917,000	\$8,500,000	70%	-37%	-29%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$4,658,138	\$9,057,586	n/a	n/a	94%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$0	\$75,710	n/a	n/a	n/a
	53400 Debt Services; Lease Rental; Other ; Principal	\$0	\$0	\$19,712	\$35,864	n/a	n/a	82%
	53450 Debt Services; Lease Rental; Other ; Interest	\$0	\$0	\$5,650	\$5,650	n/a	n/a	0%
	54200 2007 Account Code - Common School Fund	\$247,727	\$187,086	\$177,920	\$79,203	-68%	-58%	-55%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$66,365	n/a	n/a	n/a
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$11,035	n/a	n/a	n/a
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$0	\$4,400	n/a	n/a	n/a
Nonoperational Total		\$8,384,930	\$14,460,459	\$18,458,355	\$20,383,932	143%	41%	10%
prorated								
	26491 2007 Account Code - PERF	\$17,345	\$0	\$0	\$0	-100%	n/a	n/a
	26492 2007 Account Code - Social Security	\$666,777	\$1,527,947	\$1,711,025	\$908,883	36%	-41%	-47%
	26494 2007 Account Code - Group Insurance	\$699,882	\$2,806,652	\$3,500,727	\$2,055,690	194%	-27%	-41%
	26496 2007 Account Code - Unemployment Compensation	\$1,770	\$1,863	\$27,758	\$4,533	156%	143%	-84%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$10,176	\$0	\$350,257	\$724,674	> 500%	n/a	107%
prorated Total		\$1,395,950	\$4,336,462	\$5,589,767	\$3,693,781	165%	-15%	-34%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$9,489,873	\$23,962,781	\$27,696,066	\$28,669,205	202%	20%	4%	37.8%	44.5%	41.7%	42.0%
Student Instructional Support	\$1,012,711	\$3,518,434	\$4,663,144	\$5,930,829	486%	69%	27%	4.0%	6.5%	7.0%	8.7%
Overhead and Operational	\$6,194,394	\$11,941,514	\$15,607,451	\$13,318,710	115%	12%	-15%	24.7%	22.2%	23.5%	19.5%
Nonoperational	\$8,384,930	\$14,460,459	\$18,458,355	\$20,383,932	143%	41%	10%	33.4%	26.8%	27.8%	29.8%
Grand Total	\$25,081,908	\$53,883,187	\$66,425,016	\$68,302,677	172%	27%	3%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	41.9%	51.0%	48.7%	50.7%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Westview School Corporation (4525)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$417,587	n/a	n/a	n/a
	11100 Regular Programs; Elementary	\$3,594,720	\$4,314,330	\$4,470,426	\$4,815,351	34%	12%	8%
	11200 Regular Programs; Middle/Junior High	\$585,733	\$974,090	\$1,006,724	\$1,070,213	83%	10%	6%
	11300 Regular Programs; High School	\$921,024	\$896,743	\$944,931	\$1,154,799	25%	29%	22%
	11410 Vocational Education; Agriculture A	\$31,469	\$44,789	\$43,618	\$56,561	80%	26%	30%
	11450 Vocational Education; Consumer and Homemaking	\$36,268	\$35,212	\$39,729	\$45,903	27%	30%	16%
	11480 Vocational Education; Industrial Education A	\$52,628	\$0	\$0	\$0	-100%	n/a	n/a
	11590 Other Vocational Education Programs	\$17,799	\$0	\$0	\$0	-100%	n/a	n/a
	11910 Other Regular Programs; Competency Testing	\$0	\$25,526	\$22,431	\$3,100	n/a	-88%	-86%
	12100 2007 Account Code - Gifted and Talented	\$17,831	\$9,750	\$12,450	\$9,501	-47%	-3%	-24%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$16,745	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$303,703	\$627,525	\$715,257	\$808,577	166%	29%	13%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$11	\$0	\$0	\$0	-100%	n/a	n/a
	12510 Culturally Different; Communication Disorders	\$0	\$0	\$317	\$5,235	n/a	n/a	> 500%
	12520 Culturally Different; Compensatory	\$18,119	\$15,678	-\$2,877	\$0	-100%	-100%	n/a
	12710 Equal Opportunity At Risk	\$233,987	\$276,153	\$437,934	\$454,977	94%	65%	4%
	12900 Other Special Programs	\$1,800	\$0	\$0	\$0	-100%	n/a	n/a
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$1,100	\$0	\$0	\$0	-100%	n/a	n/a
	14100 Summer School Programs; Elementary	\$5,806	\$0	\$0	\$0	-100%	n/a	n/a
	14300 Summer School Programs; High School	\$2,543	\$4,774	\$7,502	\$3,299	30%	-31%	-56%
	16100 Remediation Testing	\$41,957	\$50,665	\$49,253	\$23,989	-43%	-53%	-51%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$7,330	\$0	\$28,036	\$24,831	239%	n/a	-11%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$65,887	\$117,287	\$59,490	\$89,608	36%	-24%	51%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$157,797	\$77,911	\$16,021	\$51,466	-67%	-34%	221%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$0	\$12,926	\$6,763	n/a	n/a	-48%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$69,390	\$85,251	\$92,012	\$105,859	53%	24%	15%
	22220 Library/Media Services; School Library	\$203,726	\$201,181	\$223,458	\$243,479	20%	21%	9%
	22230 Library/Media Services; Audiovisual	\$11,632	\$13,740	\$3,586	\$9,470	-19%	-31%	164%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$17,471	\$18,256	\$18,702	n/a	7%	2%
	22290 Library/Media Services; Other Educational Media Services	\$0	\$675	\$0	\$0	n/a	-100%	n/a
	24100 Office of The Principal	\$476,457	\$775,822	\$796,010	\$883,334	85%	14%	11%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$58,744	\$142,848	\$128,763	\$50,491	-14%	-65%	-61%
	26497 2007 Account Code - Teachers Retirement Fund	\$269,678	\$456,319	\$448,192	\$359,237	33%	-21%	-20%
Student Academic Achievement Total		\$7,187,139	\$9,163,743	\$9,574,445	\$10,729,074	49%	17%	12%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$33,826	\$0	\$0	\$0	-100%	n/a	n/a
	21220 Guidance Services; Counseling Services	\$115,812	\$205,643	\$174,335	\$197,005	70%	-4%	13%
	21290 Guidance Services; Other Guidance Services	\$0	\$0	\$856	\$0	n/a	n/a	-100%
	21320 Health Services; Medical Services	\$8,479	\$2,818	\$5,342	\$6,784	-20%	141%	27%
	21340 Health Services; Nurse Services	\$0	\$45,949	\$46,854	\$34,398	n/a	-25%	-27%
	21390 Health Services; Other Health Services	\$381	\$450	\$651	\$787	106%	75%	21%
	21420 Psychological Testing	\$9,393	\$54,593	\$60,280	\$73,808	> 500%	35%	22%
	21810 Special Education Administration; Service Area Direction	\$2,634	\$0	\$0	\$0	-100%	n/a	n/a
	22110 Improvement of Instruction; Service Area Direction	\$4,207	\$0	\$0	\$0	-100%	n/a	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$65,974	\$89,735	\$74,467	\$85,730	30%	-4%	15%
	22130 Improvement of Instruction; Instructional Staff Training	\$18,508	\$1,073	\$0	\$0	-100%	-100%	n/a
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$5,400	\$0	\$4,900	\$3,930	-27%	n/a	-20%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$37	n/a	n/a	n/a
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$198,986	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$22,169	\$20,954	\$14,987	\$18,183	-18%	-13%	21%
	23190 Board of Education; Other Governing Body Services	\$6,711	-\$6,275	\$0	\$4,082	-39%	n/a	n/a
	23210 Executive Administration; Office of The Superintendent	\$84,196	\$178,892	\$250,490	\$295,672	251%	65%	18%
	23220 Executive Administration; Community Relations	\$0	\$8,985	\$9,210	\$1,870	n/a	-79%	-80%
	23290 Executive Administration; Other Executive Administration Services	\$6,666	\$0	\$0	\$31,931	379%	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Westview School Corporation (4525)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	24900 Other Support Services, School Administration	\$14,421	\$5,624	\$2,732	\$10,601	-26%	88%	288%
	25750 Personnel Services; Health Services	\$0	\$0	\$962	\$611	n/a	n/a	-36%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$70,631	n/a	n/a	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$281,440	\$283,187	\$142,490	n/a	-49%	-50%
Student Instructional Support Total		\$398,776	\$889,882	\$929,255	\$1,177,536	195%	32%	27%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$0	\$8,185	\$0	n/a	n/a	-100%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$5,541	\$3,622	\$4,804	n/a	-13%	33%
	25110 Fiscal Services; Office of The Business Manager	\$75,071	\$9,919	\$11,995	\$18,690	-75%	88%	56%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$29,108	\$31,802	\$34,637	\$39,959	37%	26%	15%
	25150 Fiscal Services; Payroll Services	\$35,826	\$28,824	\$30,533	\$38,449	7%	33%	26%
	25160 Fiscal Services; Financial Accounting	\$550	\$74,693	\$77,646	\$91,212	> 500%	22%	17%
	25191 Other Fiscal Services; Refund of Revenue	\$4,522	\$8,290	\$436	\$1,834	-59%	-78%	321%
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$0	\$550	\$550	\$550	n/a	0%	0%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$55,720	\$57,278	\$66,242	n/a	19%	16%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$882,807	\$1,325,046	\$1,404,449	\$1,531,239	73%	16%	9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$31,753	\$35,448	\$43,164	\$52,354	65%	48%	21%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$196,032	\$313,007	\$336,873	\$291,058	48%	-7%	-14%
	26499 2007 Account Code - Other	\$0	\$16,966	\$19,208	\$9,433	n/a	-44%	-51%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$2,051	\$1,401	\$2,002	\$3,639	77%	160%	82%
	26700 Operation and Maintenance of Plant Services; Insurance	\$33,661	\$142,105	\$73,679	\$71,616	113%	-50%	-3%
	27100 Student Transportation; Vehicle Operation	\$415,628	\$527,056	\$562,226	\$653,788	57%	24%	16%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$218,480	\$375,299	\$356,075	\$496,219	127%	32%	39%
	27400 Student Transportation; Purchase of School Buses	\$276,782	\$144,168	\$403,775	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$14,493	\$6,080	\$17,124	\$14,829	2%	144%	-13%
	27700 Student Transportation; Contracted Transportation Services	\$84,835	\$60,406	\$85,499	\$0	-100%	-100%	-100%
	27900 Student Transportation; Other Student Transportation Services	\$1,202	\$3,476	\$1,783	\$4,338	261%	25%	143%
	27910 Student Transportation; Bus Driver Training	\$0	\$2,303	\$943	\$3,473	n/a	51%	268%
	31100 Food Services Operations; Service Area Direction	\$29,629	\$53,678	\$55,076	\$61,801	109%	15%	12%
	31200 Food Services Operations; Food Preparation and Dispensing	\$384,632	\$538,645	\$574,133	\$622,651	62%	16%	8%
	31900 Other Food Services	\$50	\$33,901	\$36,236	\$41,156	> 500%	21%	14%
	33100 Community Service Operations; Direction of Community Services	\$20,887	\$94,324	\$8,949	\$6,121	-71%	-94%	-32%
	33200 Community Recreation	\$5,295	\$0	\$0	\$0	-100%	n/a	n/a
	33400 Athletic Coaches	\$145,672	\$197,218	\$218,749	\$207,139	42%	5%	-5%
	33930 Latch Key Kid Program	\$5,733	\$0	\$0	\$0	-100%	n/a	n/a
	33990 Other Community Services; Other	\$0	\$34	\$21	\$484	n/a	> 500%	> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$68,050	\$91,517	\$68,835	\$93,310	37%	2%	36%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$51,958	\$65,490	\$175,000	-\$144,581	-378%	-321%	-183%
Overhead and Operational Total		\$3,014,708	\$4,242,908	\$4,668,678	\$4,281,807	42%	1%	-8%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$187,141	\$0	\$0	\$0	-100%	n/a	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$30,383	\$544,428	\$81,486	\$157,312	418%	-71%	93%
	43000 Facilities Acquisition and Construction; Professional Services	\$51,554	\$31,607	\$14,360	\$14,885	-71%	-53%	4%
	45100 Building Acquisition, Construction and Improvements	\$0	\$410,064	\$670,696	\$662,013	n/a	61%	-1%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$12,082	\$86,034	\$23,270	n/a	93%	-73%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$1,417	\$124	n/a	n/a	-91%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$259,932	\$715,076	\$479,766	\$658,908	153%	-8%	37%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$13,701	\$1,295	\$701	\$7,814	-43%	> 500%	> 500%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$410,000	\$90,000	n/a	n/a	-78%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$209,037	\$194,166	n/a	n/a	-7%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,626,051	\$2,300,609	\$1,548,000	\$745,000	-54%	-68%	-52%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$188,000	\$485,525	n/a	n/a	158%
Nonoperational Total		\$2,168,762	\$4,015,162	\$3,689,498	\$3,039,017	40%	-24%	-18%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Westview School Corporation (4525)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
prorated								
	26491 2007 Account Code - PERF	\$188,678	\$254,913	\$261,267	\$186,645	-1%	-27%	-29%
	26492 2007 Account Code - Social Security	\$581,618	\$758,354	\$790,958	\$346,245	-40%	-54%	-56%
	26493 2007 Account Code - Workmen's Compensation	\$31,211	\$42,531	\$33,478	\$17,254	-45%	-59%	-48%
	26494 2007 Account Code - Group Insurance	\$1,226,974	\$4,749,224	\$3,354,612	\$2,124,681	73%	-55%	-37%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$0	\$0	\$203	n/a	n/a	n/a
	26498 2007 Account Code - Severance / Early Retirement Pay	\$81,191	\$220,396	\$399,142	\$188,020	132%	-15%	-53%
prorated Total		\$2,109,672	\$6,025,418	\$4,839,457	\$2,863,047	36%	-52%	-41%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$8,805,924	\$13,648,303	\$13,259,877	\$12,887,569	46%	-6%	-3%	59.2%	56.1%	55.9%	58.3%
Student Instructional Support	\$459,732	\$1,304,997	\$1,258,841	\$1,397,611	204%	7%	11%	3.1%	5.4%	5.3%	6.3%
Overhead and Operational	\$3,444,639	\$5,368,650	\$5,493,115	\$4,766,284	38%	-11%	-13%	23.2%	22.1%	23.2%	21.6%
Nonoperational	\$2,168,762	\$4,015,162	\$3,689,498	\$3,039,017	40%	-24%	-18%	14.6%	16.5%	15.6%	13.8%
Grand Total	\$14,879,057	\$24,337,112	\$23,701,331	\$22,090,481	48%	-9%	-7%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	62.3%	61.4%	61.3%	64.7%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

White River Valley Sch Dist (2980)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,972,240	\$2,268,906	\$1,946,758	\$2,100,139	6%	-7%	8%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$0	\$238,812	n/a	n/a	n/a
	11300 Regular Programs; High School	\$829,491	\$1,019,999	\$890,145	\$1,205,371	45%	18%	35%
	11420 Vocational Education; Agriculture B	\$36,568	\$51,466	\$50,483	\$63,222	73%	23%	25%
	11440 Vocational Education; Health Occupations	\$0	\$0	\$0	\$8,470	n/a	n/a	n/a
	11450 Vocational Education; Consumer and Homemaking	\$46,244	\$57,611	\$55,596	\$68,551	48%	19%	23%
	11480 Vocational Education; Industrial Education A	\$0	\$0	\$0	\$2,237	n/a	n/a	n/a
	11490 Vocational Education; Industrial Education B	\$0	\$0	\$0	\$3,425	n/a	n/a	n/a
	11590 Other Vocational Education Programs	\$1,262	\$0	\$0	\$0	-100%	n/a	n/a
	11610 Regular Programs; Alternative Education Programs; Elementary	\$10,821	\$0	\$0	\$0	-100%	n/a	n/a
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$3,000	\$9,000	\$6,367	\$0	-100%	-100%	-100%
	11630 Regular Programs; Alternative Education Programs; High School	\$348	\$0	\$2,633	\$0	-100%	n/a	-100%
	11900 2007 Account Code - Other Regular Programs	\$0	\$99,712	\$51,149	\$0	n/a	-100%	-100%
	12210 Mental Disabilities; Mild Mental Disabilities	\$46,910	\$57,971	\$55,205	\$89,902	92%	55%	63%
	12340 Physical Impairment; Hearing Impairment	\$45,053	\$22,898	\$55,080	\$62,672	39%	174%	14%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$57,611	\$55,080	\$62,147	n/a	8%	13%
	12510 Culturally Different; Communication Disorders	\$40,707	\$97,057	\$59,843	\$71,958	77%	-26%	20%
	12520 Culturally Different; Compensatory	\$0	\$4,500	\$4,500	\$8,074	n/a	79%	79%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$117,827	\$156,839	\$88,612	\$44,720	-62%	-71%	-50%
	12610 Learning Disability	\$0	\$0	\$0	\$36,402	n/a	n/a	n/a
	12710 Equal Opportunity At Risk	\$58,139	\$0	\$0	\$0	-100%	n/a	n/a
	12810 Special Education Preschool	\$27,500	\$16,500	\$8,250	\$44,974	64%	173%	445%
	12900 Other Special Programs	\$192,356	\$1,177,832	\$848,213	\$431,822	124%	-63%	-49%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$0	\$0	\$210	n/a	n/a	n/a
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$439	\$0	\$0	n/a	-100%	n/a
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$0	\$26,399	\$32,226	\$43,227	n/a	64%	34%
	14100 Summer School Programs; Elementary	\$0	\$54	\$0	\$0	n/a	-100%	n/a
	14200 Summer School Programs; Middle/Junior High School	\$6,222	\$11,299	\$0	\$0	-100%	-100%	n/a
	16100 Remediation Testing	\$8,911	\$7,348	\$13,667	\$7,754	-13%	6%	-43%
	16200 Preventive Remediation	\$0	\$0	\$0	\$18,342	n/a	n/a	n/a
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$24,368	\$23,489	\$27,522	\$16,632	-32%	-29%	-40%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$16,000	\$16,000	\$0	n/a	-100%	-100%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$104,374	\$143,469	\$90,183	\$120,705	16%	-16%	34%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$6,317	\$12,632	\$330,000	n/a	> 500%	> 500%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$58	\$0	\$0	\$0	-100%	n/a	n/a
	22210 Library/Media Services; Service Area Direction	\$77,315	\$87,660	\$86,681	\$74,491	-4%	-15%	-14%
	22220 Library/Media Services; School Library	\$2,238	\$3,387	\$3,813	\$1,222	-45%	-64%	-68%
	22230 Library/Media Services; Audiovisual	\$1,740	\$987	\$1,667	\$1,559	-10%	58%	-6%
	22240 Library/Media Services; Educational Television	\$0	\$0	\$0	\$20	n/a	n/a	n/a
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$1,750	\$0	\$0	n/a	-100%	n/a
	24100 Office of The Principal	\$298,575	\$380,667	\$385,441	\$477,193	60%	25%	24%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$0	\$0	\$199	n/a	n/a	n/a
	26497 2007 Account Code - Teachers Retirement Fund	\$118,955	\$133,844	\$189,418	\$78,098	-34%	-42%	-59%
Student Academic Achievement Total		\$4,071,222	\$5,941,010	\$5,037,167	\$5,712,551	40%	-4%	13%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$8,859	\$9,253	\$9,831	n/a	11%	6%
	21210 Guidance Services; Service Area Direction	\$0	\$35,253	\$0	\$200	n/a	-99%	n/a
	21220 Guidance Services; Counseling Services	\$92,185	\$79,086	\$111,673	\$104,853	14%	33%	-6%
	21290 Guidance Services; Other Guidance Services	\$255	\$0	\$0	\$0	-100%	n/a	n/a
	21340 Health Services; Nurse Services	\$17,564	\$28,996	\$27,164	\$35,888	104%	24%	32%
	21390 Health Services; Other Health Services	\$1,950	\$608	\$1,104	\$811	-58%	33%	-27%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

White River Valley Sch Dist (2980)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$0	\$26,183	n/a	n/a	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$2,000	\$55,618	\$73,048	\$69,586	> 500%	25%	-5%
	22130 Improvement of Instruction; Instructional Staff Training	\$78,317	\$1,334	\$881	\$6,783	-91%	409%	> 500%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$1,317	\$17,081	\$21,398	n/a	> 500%	25%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$67,010	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$14,000	\$14,000	\$14,000	\$21,132	51%	51%	51%
	23190 Board of Education; Other Governing Body Services	\$639	\$7,012	\$4,072	\$13,344	> 500%	90%	228%
	23210 Executive Administration; Office of The Superintendent	\$93,796	\$76,011	\$70,997	\$101,304	8%	33%	43%
	23220 Executive Administration; Community Relations	\$0	\$2,083	\$3,573	\$175	n/a	-92%	-95%
	23290 Executive Administration; Other Executive Administration Services	\$1,386	\$540	\$6,104	\$2,727	97%	405%	-55%
	24900 Other Support Services, School Administration	\$0	\$0	\$0	\$2,269	n/a	n/a	n/a
Student Instructional Support Total		\$302,092	\$310,717	\$338,949	\$483,492	60%	56%	43%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$2,570	\$12,209	\$9,818	\$4,474	74%	-63%	-54%
	23160 Board of Education; Promotion Expenses	\$299	\$1,093	\$1,143	\$9,724	> 500%	> 500%	> 500%
	23230 Executive Administration; Staff Relations and Negotiations	\$3,600	\$160	\$5,501	\$3,105	-14%	> 500%	-44%
	25110 Fiscal Services; Office of The Business Manager	\$42,619	\$61,361	\$63,396	\$96,915	127%	58%	53%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$24	\$0	\$0	\$0	-100%	n/a	n/a
	25160 Fiscal Services; Financial Accounting	\$1,421	\$14,891	\$13,411	\$12,684	> 500%	-15%	-5%
	25170 Fiscal Services; Internal Auditing	\$0	\$0	\$938	\$0	n/a	n/a	-100%
	25199 Other Fiscal Services; Other	\$5,619	\$12,225	\$0	\$5,437	-3%	-56%	n/a
	25400 Planning, Research, Development and Evaluation	\$0	\$0	\$500	\$0	n/a	n/a	-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$241,675	\$279,857	\$257,351	\$339,757	41%	21%	32%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$271,193	\$359,255	\$373,743	\$382,692	41%	7%	2%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$16,483	\$1,805	\$320	\$1,352	-92%	-25%	322%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$65,968	\$183,196	\$240,561	\$162,419	146%	-11%	-32%
	26499 2007 Account Code - Other	\$0	\$3,904	\$28,676	\$288	n/a	-93%	-99%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,519	\$6,909	\$8,501	\$6,922	356%	0%	-19%
	26700 Operation and Maintenance of Plant Services; Insurance	\$34,832	\$58,394	\$42,653	\$32,830	-6%	-44%	-23%
	27010 Student Transportation; Service Area Direction	\$29,032	\$5,192	\$15,000	\$18,649	-36%	259%	24%
	27100 Student Transportation; Vehicle Operation	\$11,668	\$0	\$0	\$0	-100%	n/a	n/a
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$11,021	\$19,753	\$23,613	\$36,427	231%	84%	54%
	27400 Student Transportation; Purchase of School Buses	\$38,846	\$41,666	\$45,169	\$76,500	97%	84%	69%
	27500 Student Transportation; Insurance on Buses	\$6,064	\$5,540	\$5,457	\$3,953	-35%	-29%	-28%
	27700 Student Transportation; Contracted Transportation Services	\$342,039	\$419,413	\$422,781	\$525,994	54%	25%	24%
	27900 Student Transportation; Other Student Transportation Services	\$21,837	\$35,862	\$36,770	\$18,543	-15%	-48%	-50%
	31200 Food Services Operations; Food Preparation and Dispensing	\$122,638	\$130,487	\$119,836	\$150,813	23%	16%	26%
	31400 Food Services Operations; Food Purchases	\$133,203	\$116,692	\$142,605	\$158,245	19%	36%	11%
	31900 Other Food Services	\$9,514	\$10,552	\$9,855	\$29,111	206%	176%	195%
	33100 Community Service Operations; Direction of Community Services	\$0	\$949	\$1,604	\$12,612	n/a	> 500%	> 500%
	33400 Athletic Coaches	\$95,689	\$115,765	\$85,088	\$93,005	-3%	-20%	9%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$16,794	\$0	\$0	\$24,103	44%	n/a	n/a
Overhead and Operational Total		\$1,526,167	\$1,897,131	\$1,954,292	\$2,206,554	45%	16%	13%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$220,189	\$98,952	\$38,392	\$60,627	-72%	-39%	58%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$26,881	\$12,645	\$42,886	\$76,960	186%	> 500%	79%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$126,521	\$0	\$21,058	n/a	-83%	n/a
	45100 Building Acquisition, Construction and Improvements	\$0	\$6,740	\$0	\$11,657	n/a	73%	n/a
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$1,378	\$11,156	\$15,591	n/a	> 500%	40%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$7,000	\$0	\$0	\$0	-100%	n/a	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$73,247	\$149,173	\$133,188	\$187,106	155%	25%	40%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

White River Valley Sch Dist (2980)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$52,437	\$83,516	\$71,397	\$48,825	-7%	-42%	-32%
	51100 Debt Services; Principal on Debt; Bonds	\$300,000	\$846,200	\$770,000	\$795,500	165%	-6%	3%
	52100 Debt Services; Interest on Debt; Bonds	\$308,605	\$114,660	\$206,567	\$176,964	-43%	54%	-14%
Nonoperational Total		\$988,360	\$1,439,784	\$1,273,586	\$1,394,287	41%	-3%	9%
prorated								
	26491 2007 Account Code - PERF	\$44,502	\$32,889	\$48,136	\$24,285	-45%	-26%	-50%
	26492 2007 Account Code - Social Security	\$307,449	\$437,496	\$348,230	\$175,825	-43%	-60%	-50%
	26493 2007 Account Code - Workmen's Compensation	\$13,231	\$53,856	\$25,925	\$0	-100%	-100%	-100%
	26494 2007 Account Code - Group Insurance	\$382,769	\$742,534	\$846,465	\$566,463	48%	-24%	-33%
	26496 2007 Account Code - Unemployment Compensation	\$4,889	\$3,309	\$6,006	\$0	-100%	-100%	-100%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$2,628,130	\$106,616	\$1,525	n/a	-100%	-99%
prorated Total		\$752,840	\$3,898,215	\$1,381,378	\$768,098	2%	-80%	-44%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement	\$4,706,521	\$9,623,106	\$6,225,884	\$6,365,505	35%	-34%	2%
Student Instructional Support	\$346,436	\$367,149	\$405,945	\$521,742	51%	42%	29%
Overhead and Operational	\$1,599,364	\$2,002,351	\$2,079,957	\$2,283,448	43%	14%	10%
Nonoperational	\$988,360	\$1,494,252	\$1,273,586	\$1,394,287	41%	-7%	9%
Grand Total	\$7,640,680	\$13,486,858	\$9,985,373	\$10,564,982	38%	-22%	6%

FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
61.6%	71.4%	62.4%	65.2%
4.5%	2.7%	4.1%	5.0%
20.9%	14.8%	20.8%	21.6%
12.9%	11.1%	12.8%	13.0%

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	66.1%	74.1%	66.4%	65.2%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Whiting School City (4760)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$150,192	\$166,071	\$196,255	n/a	31%	18%
	11100 Regular Programs; Elementary	\$1,248,076	\$933,556	\$995,228	\$1,233,597	-1%	32%	24%
	11200 Regular Programs; Middle/Junior High	\$504,060	\$562,773	\$590,631	\$699,519	39%	24%	18%
	11300 Regular Programs; High School	\$969,467	\$969,448	\$866,717	\$1,098,847	13%	13%	27%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$14,445	\$0	\$0	n/a	-100%	n/a
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$16,120	\$12,000	\$0	n/a	-100%	-100%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$13,959	\$8,925	\$5,430	n/a	-61%	-39%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$9,465	\$8,004	\$4,962	n/a	-48%	-38%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$9,561	\$7,650	\$6,263	n/a	-34%	-18%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$271	\$375	n/a	n/a	38%
	12340 Physical Impairment; Hearing Impairment	\$48,894	\$0	\$0	\$0	-100%	n/a	n/a
	12350 Physical Impairment; Homebound	\$2,500	\$0	\$1,967	\$120	-95%	n/a	-94%
	12510 Culturally Different; Communication Disorders	\$0	\$1,907	\$1,647	\$24,645	n/a	> 500%	> 500%
	12610 Learning Disability	\$30,928	\$0	\$0	\$0	-100%	n/a	n/a
	12900 Other Special Programs	\$0	\$140,927	\$185,528	\$222,085	n/a	58%	20%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$580	\$480	\$587	n/a	1%	22%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$14,904	\$9,371	\$10,792	\$15,452	4%	65%	43%
	14100 Summer School Programs; Elementary	\$16,864	\$4,753	\$5,228	\$0	-100%	-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$9,307	\$15,678	\$15,051	\$28,711	208%	83%	91%
	14300 Summer School Programs; High School	\$11,365	\$10,635	\$13,402	\$6,604	-42%	-38%	-51%
	16100 Remediation Testing	\$20,508	\$6,498	\$3,426	\$8,696	-58%	34%	154%
	16200 Preventive Remediation	\$4,661	\$7,306	\$8,616	\$7,893	69%	8%	-8%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$377	\$1,101	\$858	\$811	115%	-26%	-6%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$284,092	\$697,492	\$703,163	\$538,475	90%	-23%	-23%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$17,230	\$17,087	\$40,646	\$28,524	66%	67%	-30%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$4,608	\$0	\$0	\$0	-100%	n/a	n/a
	22220 Library/Media Services; School Library	\$82,980	\$79,529	\$83,733	\$89,234	8%	12%	7%
	22230 Library/Media Services; Audiovisual	\$3,931	\$668	\$334	\$893	-77%	34%	167%
	24100 Office of The Principal	\$337,474	\$409,771	\$408,264	\$509,443	51%	24%	25%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$4,070	\$2,141	\$1,626	n/a	-60%	-24%
	26497 2007 Account Code - Teachers Retirement Fund	\$151,459	\$186,049	\$185,165	\$96,935	-36%	-48%	-48%
Student Academic Achievement Total		\$3,763,684	\$4,272,941	\$4,325,940	\$4,825,981	28%	13%	12%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$20,117	\$31,309	\$23,717	\$27,214	35%	-13%	15%
	21130 Attendance and Social Work Services; Social Work Services	\$23,957	\$28,346	\$28,430	\$34,886	46%	23%	23%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$1,195	\$4,029	\$2,680	n/a	124%	-33%
	21220 Guidance Services; Counseling Services	\$111,623	\$60,357	\$60,623	\$68,115	-39%	13%	12%
	21340 Health Services; Nurse Services	\$36,871	\$40,975	\$41,255	\$48,448	31%	18%	17%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$1,202	\$4,499	\$1,499	n/a	25%	-67%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$23,651	\$67,273	\$87,301	\$109,838	364%	63%	26%
	22130 Improvement of Instruction; Instructional Staff Training	\$6,000	\$0	\$0	\$0	-100%	n/a	n/a
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$1,400	\$0	\$0	\$0	-100%	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$215,452	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$34,841	\$27,578	\$24,239	\$23,860	-32%	-13%	-2%
	23120 Board of Education; Service Area Assistants	\$195	\$0	\$0	\$0	-100%	n/a	n/a
	23190 Board of Education; Other Governing Body Services	\$5,770	\$27,090	\$51,809	\$51,323	> 500%	89%	-1%
	23210 Executive Administration; Office of The Superintendent	\$217,242	\$239,717	\$182,343	\$215,304	-1%	-10%	18%
	23220 Executive Administration; Community Relations	\$5,157	\$0	\$0	\$0	-100%	n/a	n/a
	25720 Personnel Services; Recruitment and Placement	\$1,576	\$243	\$146	\$327	-79%	35%	124%
	25750 Personnel Services; Health Services	\$305	\$6,035	\$828	\$1,970	> 500%	-67%	138%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$317,996	\$392,330	\$222,303	n/a	-30%	-43%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Whiting School City (4760)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Instructional Support Total		\$488,704	\$849,316	\$901,548	\$1,023,218	109%	20%	13%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$24,561	\$38,424	\$44,297	\$29,605	21%	-23%	-33%
	23160 Board of Education; Promotion Expenses	\$2,245	\$3,018	\$2,131	\$3,166	41%	5%	49%
	25120 Fiscal Services; Service Area Direction	\$43,618	\$41,891	\$41,809	\$61,961	42%	48%	48%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$30,404	\$33,990	\$32,600	\$43,957	45%	29%	35%
	25150 Fiscal Services; Payroll Services	\$31,779	\$41,764	\$40,531	\$49,178	55%	18%	21%
	25160 Fiscal Services; Financial Accounting	\$419	\$393	\$594	\$394	-6%	0%	-34%
	25191 Other Fiscal Services; Refund of Revenue	\$11	\$0	\$0	\$0	-100%	n/a	n/a
	25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$0	\$75	n/a	n/a	n/a
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$57,101	\$43,111	\$55,142	\$66,144	16%	53%	20%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$745,232	\$736,259	\$787,753	\$859,498	15%	17%	9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$874	\$3,172	\$2,275	\$4,477	412%	41%	97%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$245,742	\$134,215	\$172,345	\$166,255	-32%	24%	-4%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$2,237	\$850	\$1,990	\$1,591	-29%	87%	-20%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$4,613	\$5,445	\$9,821	n/a	113%	80%
	26700 Operation and Maintenance of Plant Services; Insurance	\$63,705	\$99,082	\$73,128	\$94,208	48%	-5%	29%
	27010 Student Transportation; Service Area Direction	\$32,905	\$74,771	\$74,947	\$94,541	187%	26%	26%
	27100 Student Transportation; Vehicle Operation	\$70,850	\$184,642	\$156,362	\$187,098	164%	1%	20%
	27200 Student Transportation; Monitoring Services	\$5,560	\$4,110	\$5,547	\$1,010	-82%	-75%	-82%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$16,458	\$33,412	\$41,878	\$52,168	217%	56%	25%
	27400 Student Transportation; Purchase of School Buses	\$9,621	\$35,000	\$0	\$116,892	> 500%	234%	n/a
	27500 Student Transportation; Insurance on Buses	\$3,918	\$11,040	\$7,954	\$6,467	65%	-41%	-19%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$1,000	\$0	n/a	n/a	-100%
	27900 Student Transportation; Other Student Transportation Services	\$145	\$500	\$1,932	\$0	-100%	-100%	-100%
	27910 Student Transportation; Bus Driver Training	\$150	\$419	\$356	\$0	-100%	-100%	-100%
	31100 Food Services Operations; Service Area Direction	\$201,012	\$41,113	\$40,455	\$43,991	-78%	7%	9%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$105,154	\$118,995	\$126,523	n/a	20%	6%
	31400 Food Services Operations; Food Purchases	\$0	\$131,033	\$135,082	\$165,709	n/a	26%	23%
	31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$98,619	\$0	\$0	\$0	-100%	n/a	n/a
	31900 Other Food Services	\$4,833	\$15,603	\$20,155	\$27,112	461%	74%	35%
	33100 Community Service Operations; Direction of Community Services	\$0	\$24,569	\$15,354	\$4,184	n/a	-83%	-73%
	33200 Community Recreation	\$7,179	\$2,635	\$1,628	\$625	-91%	-76%	-62%
	33400 Athletic Coaches	\$171,353	\$130,191	\$130,147	\$147,678	-14%	13%	13%
	33930 Latch Key Kid Program	\$1,284	\$830	\$1,800	\$2,200	71%	165%	22%
	33940 Child Care Services	\$362	\$0	\$0	\$0	-100%	n/a	n/a
	33990 Other Community Services; Other	\$200	\$0	\$0	\$0	-100%	n/a	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$189,341	\$18,814	\$14,197	\$84,989	-55%	352%	499%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$87,119	\$182,870	\$197,820	\$198,265	128%	8%	0%
Overhead and Operational Total		\$2,148,836	\$2,177,490	\$2,225,647	\$2,649,782	23%	22%	19%
Nonoperational								
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$9,767	\$10,591	\$8,131	\$4,231	-57%	-60%	-48%
	43000 Facilities Acquisition and Construction; Professional Services	\$55,103	\$50,325	\$47,470	\$58,614	6%	16%	23%
	45100 Building Acquisition, Construction and Improvements	\$590,005	\$105,019	\$141,066	\$96,911	-84%	-8%	-31%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$23,556	\$79,167	\$11,947	n/a	-49%	-85%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$1,393	\$13,034	\$2,036	n/a	46%	-84%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$405,462	\$140,615	\$114,873	\$143,485	-65%	2%	25%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$20,811	\$3,183	\$45,808	\$56,273	170%	> 500%	23%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,292,496	\$1,375,500	\$690,925	\$689,075	-70%	-50%	0%
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$0	\$55,032	\$50,522	\$0	n/a	-100%	-100%
	54200 2007 Account Code - Common School Fund	\$0	\$0	\$17,767	\$19,315	n/a	n/a	9%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Whiting School City (4760)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$17,788	n/a	n/a	n/a
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$623	n/a	n/a	n/a
Nonoperational Total		\$3,373,643	\$1,765,214	\$1,208,761	\$1,100,296	-67%	-38%	-9%
prorated								
	26491 2007 Account Code - PERF	\$104,879	\$90,356	\$94,255	\$49,921	-52%	-45%	-47%
	26492 2007 Account Code - Social Security	\$325,596	\$340,444	\$341,461	\$170,558	-48%	-50%	-50%
	26493 2007 Account Code - Workmen's Compensation	\$10,577	\$52,613	\$23,867	\$8,227	-22%	-84%	-66%
	26494 2007 Account Code - Group Insurance	\$1,395,848	\$838,164	\$814,028	\$428,063	-69%	-49%	-47%
	26496 2007 Account Code - Unemployment Compensation	\$330	\$11,958	\$4,982	\$800	142%	-93%	-84%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$27,366	\$22,599	\$56,548	\$13,269	-52%	-41%	-77%
prorated Total		\$1,864,596	\$1,356,133	\$1,335,142	\$670,837	-64%	-51%	-50%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$5,082,179	\$5,200,381	\$5,259,016	\$5,291,605	4%	2%	1%	43.7%	49.9%	52.6%	51.5%
Student Instructional Support	\$668,693	\$974,891	\$1,006,268	\$1,077,323	61%	11%	7%	5.7%	9.4%	10.1%	10.5%
Overhead and Operational	\$2,514,947	\$2,480,608	\$2,522,994	\$2,800,891	11%	13%	11%	21.6%	23.8%	25.2%	27.3%
Nonoperational	\$3,373,643	\$1,765,214	\$1,208,761	\$1,100,296	-67%	-38%	-9%	29.0%	16.9%	12.1%	10.7%
Grand Total	\$11,639,463	\$10,421,093	\$9,997,038	\$10,270,115	-12%	-1%	3%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	49.4%	59.3%	62.7%	62.0%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Whitko Community School Corp (4455)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$20,738	\$31,901	\$40,401	n/a	95%	27%
	11100 Regular Programs; Elementary	\$2,300,122	\$1,959,897	\$2,076,131	\$2,431,729	6%	24%	17%
	11200 Regular Programs; Middle/Junior High	\$1,153,285	\$1,371,274	\$1,296,614	\$1,835,129	59%	34%	42%
	11300 Regular Programs; High School	\$1,297,445	\$1,431,920	\$1,443,248	\$1,790,649	38%	25%	24%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$13,624	\$24,621	\$55,427	n/a	307%	125%
	11410 Vocational Education; Agriculture A	\$64,420	\$29,744	\$34,139	\$41,641	-35%	40%	22%
	11450 Vocational Education; Consumer and Homemaking	\$34,125	\$40,951	\$48,306	\$64,886	90%	58%	34%
	11470 Vocational Education; Business Education	\$43,221	\$52,958	\$55,021	\$62,377	44%	18%	13%
	11510 Vocational Education; Cooperative Education	\$50,705	\$28,976	\$29,554	\$40,136	-21%	39%	36%
	11590 Other Vocational Education Programs	\$4,907	\$723	\$0	\$0	-100%	-100%	n/a
	12100 2007 Account Code - Gifted and Talented	\$15,798	\$15,836	\$6,565	\$12,779	-19%	-19%	95%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$18,071	n/a	n/a	n/a
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$750	\$100	\$769	n/a	3%	> 500%
	12310 Physical Impairment; Orthopedic Impairment	\$0	\$12,591	\$15,723	\$17,411	n/a	38%	11%
	12340 Physical Impairment; Hearing Impairment	\$0	\$482	\$0	\$0	n/a	-100%	n/a
	12350 Physical Impairment; Homebound	\$1,274	\$1,200	\$3,287	\$4,674	267%	290%	42%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$8,285	\$10,843	\$21,763	n/a	163%	101%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$358,016	\$631,623	\$688,046	\$343,158	-4%	-46%	-50%
	12610 Learning Disability	\$0	\$10,931	\$13,761	\$473,273	n/a	> 500%	> 500%
	12810 Special Education Preschool	\$0	\$47,724	\$46,771	\$48,923	n/a	3%	5%
	12900 Other Special Programs	\$0	\$58,765	\$60,889	\$28,577	n/a	-51%	-53%
	14100 Summer School Programs; Elementary	\$753	\$1,987	\$5,326	\$2,747	265%	38%	-48%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$8,817	\$10,335	\$4,134	n/a	-53%	-60%
	14300 Summer School Programs; High School	\$39,177	\$31,783	\$52,635	\$37,620	-4%	18%	-29%
	15100 Enrichment Programs; Non-Credit	\$2,209	\$0	\$0	\$0	-100%	n/a	n/a
	16100 Remediation Testing	\$52,505	\$22,513	\$20,105	\$21,914	-58%	-3%	9%
	16200 Preventive Remediation	\$12,075	\$14,013	\$32,850	\$40,082	232%	186%	22%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$3,665	\$0	\$0	n/a	-100%	n/a
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$161,261	\$23,620	\$37,659	\$55,844	-65%	136%	48%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$45,529	\$74,159	\$75,236	\$88,062	93%	19%	17%
	22220 Library/Media Services; School Library	\$156,046	\$85,238	\$86,831	\$143,075	-8%	68%	65%
	22230 Library/Media Services; Audiovisual	\$9,183	\$10,467	\$9,101	\$10,339	13%	-1%	14%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$19,217	\$33,688	\$36,719	\$30,719	60%	-9%	-16%
	24100 Office of The Principal	\$559,420	\$700,351	\$710,539	\$827,810	48%	18%	17%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$161,010	\$235,080	\$262,206	\$166,434	3%	-29%	-37%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$1,320	\$2,240	\$0	\$0	-100%	-100%	n/a
	26497 2007 Account Code - Teachers Retirement Fund	\$250,289	\$352,514	\$372,495	\$190,396	-24%	-46%	-49%
Student Academic Achievement Total		\$6,793,312	\$7,339,124	\$7,597,557	\$8,950,945	32%	22%	18%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$120	\$484	\$2,906	n/a	> 500%	> 500%
	21140 Attendance and Social Work Services; Pupil Accounting	\$3,967	\$2,258	\$2,146	\$3,035	-24%	34%	41%
	21220 Guidance Services; Counseling Services	\$247,881	\$262,249	\$233,413	\$360,734	46%	38%	55%
	21240 Guidance Services; Information Services	\$0	\$7,583	\$6,500	\$6,500	n/a	-14%	0%
	21290 Guidance Services; Other Guidance Services	\$0	-\$4,790	\$8,969	\$1,129	n/a	n/a	-87%
	21310 Health Services; Service Area Direction	\$0	\$0	\$0	\$375	n/a	n/a	n/a
	21340 Health Services; Nurse Services	\$28,853	\$62,828	\$80,720	\$89,300	209%	42%	11%
	21390 Health Services; Other Health Services	\$2,515	\$21,271	\$25,487	\$39,761	> 500%	87%	56%
	21420 Psychological Testing	\$0	\$49,241	\$51,963	\$57,301	n/a	16%	10%
	21810 Special Education Administration; Service Area Direction	\$0	\$103,145	\$98,551	\$152,750	n/a	48%	55%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$94	\$0	n/a	n/a	-100%
	22110 Improvement of Instruction; Service Area Direction	\$66,712	\$14,796	\$16,363	\$23,078	-65%	56%	41%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$26,274	\$167,633	\$174,970	\$164,599	> 500%	-2%	-6%
	22130 Improvement of Instruction; Instructional Staff Training	\$27,320	\$0	\$0	\$0	-100%	n/a	n/a
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$17,505	\$0	\$0	\$0	-100%	n/a	n/a
	23110 Board of Education; Service Area Direction	\$10,000	\$11,150	\$11,675	\$13,577	36%	22%	16%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Whitko Community School Corp (4455)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	23190 Board of Education; Other Governing Body Services	\$12,271	\$15,579	\$19,035	\$23,282	90%	49%	22%
	23210 Executive Administration; Office of The Superintendent	\$230,524	\$283,614	\$283,507	\$263,164	14%	-7%	-7%
	23220 Executive Administration; Community Relations	\$2,110	\$0	\$39	\$0	-100%	n/a	-100%
	23290 Executive Administration; Other Executive Administration Services	\$30,765	\$30,093	\$36,570	\$113,109	268%	276%	209%
	25750 Personnel Services; Health Services	\$4,155	\$4,200	\$4,200	\$4,200	1%	0%	0%
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$0	\$9,297	n/a	n/a	n/a
	26700 2007 Account Code - Technology Coordinator	\$61,098	\$0	\$0	\$0	-100%	n/a	n/a
Student Instructional Support Total		\$771,949	\$1,030,972	\$1,054,684	\$1,328,097	72%	29%	26%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$9,782	\$0	\$3,536	\$1,020	-90%	n/a	-71%
	23160 Board of Education; Promotion Expenses	\$2,654	\$1,347	\$1,206	\$2,414	-9%	79%	100%
	23230 Executive Administration; Staff Relations and Negotiations	\$295	\$0	\$0	\$0	-100%	n/a	n/a
	25110 Fiscal Services; Office of The Business Manager	\$45,494	\$69,283	\$71,051	\$82,949	82%	20%	17%
	25191 Other Fiscal Services; Refund of Revenue	\$6,458	\$478	\$0	\$0	-100%	-100%	n/a
	25195 Other Fiscal Services; Bank Account Service Charge	\$1,145	\$3,092	\$5,365	\$6,161	438%	99%	15%
	25400 Planning, Research, Development and Evaluation	\$2,895	\$0	\$0	\$0	-100%	n/a	n/a
	25920 Ditch Assessments	\$213	\$376	\$269	\$182	-14%	-51%	-32%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$43,623	\$48,983	\$53,553	\$67,152	54%	37%	25%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$981,923	\$1,195,702	\$1,160,783	\$1,332,468	36%	11%	15%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$24,628	\$2,686	\$2,460	\$3,664	-85%	36%	49%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$106,274	\$267,819	\$266,371	\$314,541	196%	17%	18%
	26499 2007 Account Code - Other	\$0	\$24,802	\$25,617	\$26,536	n/a	7%	4%
	26700 Operation and Maintenance of Plant Services; Insurance	\$67,563	\$115,289	\$93,152	\$89,142	32%	-23%	-4%
	27010 Student Transportation; Service Area Direction	\$10,843	\$11,409	\$14,474	\$16,542	53%	45%	14%
	27100 Student Transportation; Vehicle Operation	\$306,117	\$331,425	\$341,583	\$370,478	21%	12%	8%
	27200 Student Transportation; Monitoring Services	\$0	\$2,034	\$2,263	\$2,766	n/a	36%	22%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$205,959	\$283,084	\$309,554	\$394,751	92%	39%	28%
	27400 Student Transportation; Purchase of School Buses	\$172,393	\$221,103	\$240,163	\$253,636	47%	15%	6%
	27500 Student Transportation; Insurance on Buses	\$15,403	\$44,825	\$34,423	\$29,343	91%	-35%	-15%
	27900 Student Transportation; Other Student Transportation Services	\$12,532	\$7,255	\$6,615	\$3,426	-73%	-53%	-48%
	31100 Food Services Operations; Service Area Direction	\$71,325	\$95,066	\$100,637	\$118,872	67%	25%	18%
	31200 Food Services Operations; Food Preparation and Dispensing	\$161,092	\$212,302	\$214,934	\$208,305	29%	-2%	-3%
	31400 Food Services Operations; Food Purchases	\$259,629	\$310,330	\$333,047	\$350,278	35%	13%	5%
	31900 Other Food Services	\$2,480	\$848	\$978	\$982	-60%	16%	0%
	33100 Community Service Operations; Direction of Community Services	\$0	\$9,603	\$25,488	\$19,160	n/a	100%	-25%
	33400 Athletic Coaches	\$150,474	\$131,476	\$143,084	\$150,447	0%	14%	5%
	33910 High School Band Uniforms	\$0	\$0	\$1,743	\$0	n/a	n/a	-100%
	33930 Latch Key Kid Program	\$4,904	\$0	\$0	\$0	-100%	n/a	n/a
	33950 Step Ahead	\$18,174	\$743	\$924	\$586	-97%	-21%	-37%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$3,846	\$3,275	\$3,274	n/a	-15%	0%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$65,396	\$71,788	\$52,451	\$100,886	54%	41%	92%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$100	\$100	\$100	\$0	-100%	-100%	-100%
Overhead and Operational Total		\$2,749,769	\$3,467,095	\$3,509,101	\$3,949,961	44%	14%	13%
Nonoperational								
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$172,998	\$41,283	\$32,525	n/a	-81%	-21%
	45100 Building Acquisition, Construction and Improvements	\$142,222	\$2,308,584	\$2,463,652	\$784,268	451%	-66%	-68%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$495,669	\$0	\$0	n/a	-100%	n/a
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$40,820	\$48,274	\$19,660	\$121,170	197%	151%	> 500%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$231,271	\$383,332	\$301,589	\$334,548	45%	-13%	11%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$80,590	\$11,734	\$36,109	\$79,080	-2%	> 500%	119%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$95,269	\$95,269	\$95,269	n/a	0%	0%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,059,494	\$1,338,255	\$1,548,155	\$2,797,414	36%	109%	81%
	54200 2007 Account Code - Common School Fund	\$130,500	\$83,000	\$45,750	\$0	-100%	-100%	-100%
Nonoperational Total		\$2,684,897	\$4,937,116	\$4,551,466	\$4,244,275	58%	-14%	-7%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Whitko Community School Corp (4455)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
prorated								
	26491 2007 Account Code - PERF	\$74,444	\$53,435	\$61,166	\$37,033	-50%	-31%	-39%
	26492 2007 Account Code - Social Security	\$569,630	\$654,233	\$681,035	\$328,263	-42%	-50%	-52%
	26493 2007 Account Code - Workmen's Compensation	\$37,428	\$44,564	\$51,906	\$27,842	-26%	-38%	-46%
	26494 2007 Account Code - Group Insurance	\$1,147,209	\$1,932,450	\$3,019,232	\$1,534,340	34%	-21%	-49%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$12,807	\$1,870	\$7,380	n/a	-42%	295%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$23,770	\$78,870	\$107,731	\$2,000	-92%	-97%	-98%
prorated Total		\$1,852,481	\$2,776,359	\$3,922,940	\$1,936,858	5%	-30%	-51%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$8,165,164	\$9,378,687	\$10,459,951	\$10,368,289	27%	11%	-1%	55.0%	48.0%	50.7%	50.8%
Student Instructional Support	\$913,373	\$1,289,264	\$1,407,566	\$1,476,627	62%	15%	5%	6.1%	6.6%	6.8%	7.2%
Overhead and Operational	\$3,088,974	\$3,945,599	\$4,216,764	\$4,320,945	40%	10%	2%	20.8%	20.2%	20.4%	21.2%
Nonoperational	\$2,684,897	\$4,937,116	\$4,551,466	\$4,244,275	58%	-14%	-7%	18.1%	25.3%	22.1%	20.8%
Grand Total	\$14,852,408	\$19,550,665	\$20,635,747	\$20,410,135	37%	4%	-1%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	61.1%	54.6%	57.5%	58.0%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Whitley Co Cons Schools (8665)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$4,492,291	\$4,044,114	\$4,110,365	\$4,989,489	11%	23%	21%
	11200 Regular Programs; Middle/Junior High	\$2,145,792	\$2,387,249	\$2,441,522	\$2,874,241	34%	20%	18%
	11300 Regular Programs; High School	\$2,201,809	\$2,479,518	\$2,329,194	\$2,870,743	30%	16%	23%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$132,785	\$87,327	n/a	n/a	-34%
	11420 Vocational Education; Agriculture B	\$129,961	\$81,558	\$79,147	\$100,327	-23%	23%	27%
	11450 Vocational Education; Consumer and Homemaking	\$121,702	\$161,452	\$181,901	\$219,622	80%	36%	21%
	11470 Vocational Education; Business Education	\$10,085	\$1,079	\$2,017	\$1,704	-83%	58%	-16%
	11510 Vocational Education; Cooperative Education	\$52,893	\$127,312	\$163,251	\$204,951	287%	61%	26%
	11520 Vocational Education; Area School Participation	-\$450	\$0	\$0	\$0	n/a	n/a	n/a
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$13,499	\$0	\$0	n/a	-100%	n/a
	12100 2007 Account Code - Gifted and Talented	\$14,787	\$9,159	\$17,514	\$3,215	-78%	-65%	-82%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$35,937	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$9,228	\$0	\$0	\$0	-100%	n/a	n/a
	12350 Physical Impairment; Homebound	\$5,176	\$1,762	\$7,047	\$6,283	21%	257%	-11%
	12610 Learning Disability	\$46,261	\$0	\$0	\$0	-100%	n/a	n/a
	12710 Equal Opportunity At Risk	\$13,319	\$0	\$1,271	\$58	-100%	n/a	-95%
	12810 Special Education Preschool	\$0	\$73,886	\$80,748	\$104,513	n/a	41%	29%
	12900 Other Special Programs	\$300,313	\$1,302,119	\$1,366,109	\$1,674,821	458%	29%	23%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$7,594	\$9,664	\$3,874	\$0	-100%	-100%	-100%
	14100 Summer School Programs; Elementary	\$53,680	\$19,409	\$12,488	\$9,437	-82%	-51%	-24%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$2,536	\$8,480	\$3,490	n/a	38%	-59%
	14300 Summer School Programs; High School	\$153,961	\$54,110	\$27,614	\$21,003	-86%	-61%	-24%
	16200 Preventive Remediation	\$187,042	\$316,484	\$496,245	\$431,599	131%	36%	-13%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$13,554	\$0	\$26,893	\$33,020	144%	n/a	23%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$214,760	\$332,397	\$153,174	\$154,439	-28%	-54%	1%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$489,380	\$0	\$0	\$0	-100%	n/a	n/a
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$52,539	\$0	\$1,923	\$0	-100%	n/a	-100%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$106,223	\$110,774	\$137,787	n/a	30%	24%
	22220 Library/Media Services; School Library	\$348,126	\$291,708	\$300,867	\$341,540	-2%	17%	14%
	22230 Library/Media Services; Audiovisual	\$154,262	\$16,793	\$16,445	\$11,527	-93%	-31%	-30%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$9,127	\$0	\$0	\$0	-100%	n/a	n/a
	22290 Library/Media Services; Other Educational Media Services	\$76,720	\$147,689	\$168,868	\$210,599	175%	43%	25%
	24100 Office of The Principal	\$1,202,284	\$1,456,333	\$1,482,055	\$1,713,452	43%	18%	16%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$13,189	\$32,293	\$32,637	\$31,543	139%	-2%	-3%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$182,337	\$214,429	\$176,069	\$229,058	26%	7%	30%
	26497 2007 Account Code - Teachers Retirement Fund	\$543,700	\$766,627	\$801,850	\$325,552	-40%	-58%	-59%
Student Academic Achievement Total		\$13,245,422	\$14,449,403	\$14,733,128	\$16,827,277	27%	16%	14%
Student Instructional Support								
	26410 2007 Account Code - Personnel Services ; Supervision of Personnel Services	\$17,921	\$42,046	\$26,051	\$15,407	-14%	-63%	-41%
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$1,226	\$1,000	\$0	n/a	-100%	-100%
	21120 Attendance and Social Work Services; Attendance Services	\$29,911	\$20,660	\$22,618	\$29,952	0%	45%	32%
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$0	\$1,630	n/a	n/a	n/a
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$11,650	\$0	\$0	\$0	-100%	n/a	n/a
	21210 Guidance Services; Service Area Direction	\$29,072	\$0	\$0	\$0	-100%	n/a	n/a
	21220 Guidance Services; Counseling Services	\$449,851	\$439,780	\$496,367	\$596,561	33%	36%	20%
	21230 Guidance Services; Appraisal Services	\$19,541	\$29,285	\$36,111	\$32,465	66%	11%	-10%
	21240 Guidance Services; Information Services	\$979	\$0	\$0	\$0	-100%	n/a	n/a
	21320 Health Services; Medical Services	\$0	\$110	\$2,211	\$30	n/a	-73%	-99%
	21340 Health Services; Nurse Services	\$62,252	\$115,407	\$117,264	\$159,215	156%	38%	36%
	21390 Health Services; Other Health Services	\$16,295	\$3,333	\$4,290	\$3,596	-78%	8%	-16%
	21410 Psychological Services; Service Area Direction	\$0	\$60,421	\$61,922	\$76,847	n/a	27%	24%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$12,125	\$27,340	\$30,794	n/a	154%	13%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$111,810	\$11,509	\$13,663	\$13,334	-88%	16%	-2%
	22130 Improvement of Instruction; Instructional Staff Training	\$356,954	\$60,771	\$30,302	\$32,342	-91%	-47%	7%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Whitley Co Cons Schools (8665)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$1,010	\$7,184	\$5,162	\$9,712	> 500%	35%	88%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$248,217	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$158,171	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$69,511	\$39,007	\$48,290	\$54,665	-21%	40%	13%
	23210 Executive Administration; Office of The Superintendent	\$205,069	\$283,038	\$292,406	\$333,586	63%	18%	14%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$8,000	\$8,000	\$8,097	n/a	1%	1%
	24900 Other Support Services, School Administration	\$9,158	\$24,395	\$24,555	\$29,871	226%	22%	22%
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$0	\$0	\$1,297	n/a	n/a	n/a
	25730 Personnel Services; Personnel Services	\$0	\$0	\$0	\$20,987	n/a	n/a	n/a
	25750 Personnel Services; Health Services	\$3,908	\$5,402	\$4,020	\$1,826	-53%	-66%	-55%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$250	n/a	n/a	n/a
	26700 2007 Account Code - Technology Coordinator	\$39,884	\$91,555	\$103,172	\$51,317	29%	-44%	-50%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$788,925	\$529,857	\$618,756	n/a	-22%	17%
Student Instructional Support Total		\$1,434,777	\$2,044,177	\$1,854,601	\$2,528,925	76%	24%	36%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$12,479	\$33,198	\$32,004	\$36,292	191%	9%	13%
	23160 Board of Education; Promotion Expenses	\$3,297	\$2,679	\$6,230	\$6,797	106%	154%	9%
	25110 Fiscal Services; Office of The Business Manager	\$79,548	\$65,541	\$67,303	\$87,022	9%	33%	29%
	25120 Fiscal Services; Service Area Direction	\$17,847	\$43,198	\$42,804	\$54,982	208%	27%	28%
	25130 Fiscal Services; Budgeting	\$367	\$0	\$0	\$0	-100%	n/a	n/a
	25140 Fiscal Services; Receiving and Disbursing Funds	\$41,943	\$32,460	\$32,835	\$40,473	-4%	25%	23%
	25150 Fiscal Services; Payroll Services	\$28,461	\$34,541	\$35,639	\$39,651	39%	15%	11%
	25160 Fiscal Services; Financial Accounting	\$45,490	\$10,520	\$10,140	\$9,667	-79%	-8%	-5%
	25191 Other Fiscal Services; Refund of Revenue	\$2,105	\$3,227	\$2,754	\$4,358	107%	35%	58%
	25195 Other Fiscal Services; Bank Account Service Charge	\$640	\$0	\$6,714	\$8,708	> 500%	n/a	30%
	25199 Other Fiscal Services; Other	\$0	\$0	\$241	\$199	n/a	n/a	-17%
	25300 Printing, Publishing, and Duplicating Services	\$18,058	\$60,619	\$55,654	\$58,454	224%	-4%	5%
	25890 Other Technology Services	\$0	\$0	\$0	\$23,581	n/a	n/a	n/a
	25920 Ditch Assessments	\$819	\$784	\$251	\$0	-100%	-100%	-100%
	25950 Other Assessments	\$0	\$8,280	\$730	\$96	n/a	-99%	-87%
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$18,472	\$23,115	\$22,553	\$24,235	31%	5%	7%
	26100 2007 Account Code - Support Services, Direction of Central Support Services	\$0	\$30,160	\$31,099	\$15,824	n/a	-48%	-49%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$22,788	\$0	\$0	\$0	-100%	n/a	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,952,547	\$2,184,058	\$2,203,260	\$2,604,200	33%	19%	18%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$176,229	\$96,911	\$91,588	\$112,521	-36%	16%	23%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$186,608	\$413,714	\$421,148	\$476,221	155%	15%	13%
	26499 2007 Account Code - Other	\$0	\$158,829	\$155,630	\$77,865	n/a	-51%	-50%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$6,251	\$5,725	\$3,405	\$6,102	-2%	7%	79%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$11,515	\$0	\$0	n/a	-100%	n/a
	26700 Operation and Maintenance of Plant Services; Insurance	\$180,559	\$239,724	\$199,674	\$159,860	-11%	-33%	-20%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$25,056	\$25,689	\$27,045	\$32,017	28%	25%	18%
	27010 Student Transportation; Service Area Direction	\$37,959	\$103,942	\$105,488	\$122,558	223%	18%	16%
	27100 Student Transportation; Vehicle Operation	\$582,130	\$603,389	\$656,068	\$744,225	28%	23%	13%
	27200 Student Transportation; Monitoring Services	\$17,889	\$35,412	\$47,895	\$53,362	198%	51%	11%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$197,528	\$353,385	\$369,268	\$593,907	201%	68%	61%
	27400 Student Transportation; Purchase of School Buses	\$425,422	\$445,140	\$289,066	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$34,750	\$92,071	\$59,068	\$50,954	47%	-45%	-14%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$1,167	\$1,030	\$538	n/a	-54%	-48%
	27900 Student Transportation; Other Student Transportation Services	\$50,150	\$32,769	\$30,162	\$34,900	-30%	7%	16%
	27910 Student Transportation; Bus Driver Training	\$2,562	\$3,765	\$4,924	\$5,911	131%	57%	20%
	31100 Food Services Operations; Service Area Direction	\$32,968	\$39,836	\$40,842	\$47,884	45%	20%	17%
	31200 Food Services Operations; Food Preparation and Dispensing	\$342,109	\$438,660	\$451,034	\$530,198	55%	21%	18%
	31300 Food Services Operations; Food Delivery	\$50	\$0	\$261	\$226	349%	n/a	-13%
	31400 Food Services Operations; Food Purchases	\$466,226	\$494,056	\$523,229	\$546,586	17%	11%	4%
	31900 Other Food Services	\$252	\$334	\$331	\$330	31%	-1%	0%
	33100 Community Service Operations; Direction of Community Services	\$0	\$10,050	\$1,690	\$0	n/a	-100%	-100%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Whitley Co Cons Schools (8665)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	33200 Community Recreation	\$31,167	\$48,531	\$54,058	\$53,495	72%	10%	-1%
	33300 Civic Services	\$308	\$316	\$458	\$4,546	> 500%	> 500%	> 500%
	33400 Athletic Coaches	\$199,185	\$252,362	\$249,658	\$285,309	43%	13%	14%
	33910 High School Band Uniforms	\$0	\$0	\$0	\$5,000	n/a	n/a	n/a
	33950 Step Ahead	\$5,420	\$0	\$0	\$0	-100%	n/a	n/a
	33990 Other Community Services; Other	\$37	\$0	\$0	\$0	-100%	n/a	n/a
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$0	\$0	\$0	\$39,738	n/a	n/a	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$12,000	\$8,724	\$10,372	\$10,958	-9%	26%	6%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$77,188	\$97,247	\$31,862	\$108,120	40%	11%	239%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$3,033	\$207	\$0	\$175	-94%	-15%	n/a
Overhead and Operational Total		\$5,337,901	\$6,545,851	\$6,375,466	\$7,118,045	33%	9%	12%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$524,191	\$0	\$0	\$0	-100%	n/a	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$174,795	\$0	\$0	\$0	-100%	n/a	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$34,306	\$94,943	\$75,354	\$25,701	-25%	-73%	-66%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$3,300	\$24,200	\$0	\$0	-100%	-100%	n/a
	45100 Building Acquisition, Construction and Improvements	\$0	\$753,935	\$785,614	\$579,076	n/a	-23%	-26%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$154,163	\$308,326	n/a	n/a	100%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$0	\$15,895	n/a	n/a	n/a
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$52,931	\$51,706	\$55,295	\$71,929	36%	39%	30%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$33,137	\$171,922	\$206,261	\$241,172	> 500%	40%	17%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$23,870	\$107,605	\$99,409	\$97,642	309%	-9%	-2%
	51100 Debt Services; Principal on Debt; Bonds	\$494,867	\$34,867	\$34,867	\$34,867	-93%	0%	0%
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$0	\$384,479	\$389,650	\$475,247	n/a	24%	22%
	52100 Debt Services; Interest on Debt; Bonds	\$1,341,033	\$0	\$0	\$0	-100%	n/a	n/a
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$0	\$0	\$0	\$153,002	n/a	n/a	n/a
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$708,964	\$4,048,868	\$4,106,110	\$3,624,884	411%	-10%	-12%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$556,584	n/a	n/a	n/a
Nonoperational Total		\$3,391,392	\$5,672,525	\$5,906,722	\$6,184,324	82%	9%	5%
prorated								
	26491 2007 Account Code - PERF	\$494,705	\$401,427	\$431,243	\$217,915	-56%	-46%	-49%
	26492 2007 Account Code - Social Security	\$1,045,852	\$1,252,569	\$1,288,675	\$525,642	-50%	-58%	-59%
	26493 2007 Account Code - Workmen's Compensation	\$54,410	\$140,507	\$100,664	\$126,823	133%	-10%	26%
	26494 2007 Account Code - Group Insurance	\$1,394,087	\$4,973,147	\$5,452,473	\$1,543,679	11%	-69%	-72%
	26496 2007 Account Code - Unemployment Compensation	\$1,157	\$3,411	\$2,327	\$2,873	148%	-16%	23%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$74,840	\$72,962	\$23,850	n/a	-68%	-67%
prorated Total		\$2,990,211	\$6,845,900	\$7,348,344	\$2,440,782	-18%	-64%	-67%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$15,458,643	\$20,072,165	\$20,860,353	\$18,540,501	20%	-8%	-11%	58.6%	56.4%	57.6%	52.8%
Student Instructional Support	\$1,624,031	\$2,343,393	\$2,156,252	\$2,696,468	66%	15%	25%	6.2%	6.6%	6.0%	7.7%
Overhead and Operational	\$5,925,636	\$7,363,247	\$7,211,521	\$7,668,046	29%	4%	6%	22.4%	20.7%	19.9%	21.8%
Nonoperational	\$3,391,392	\$5,779,051	\$5,990,135	\$6,194,338	83%	7%	3%	12.8%	16.3%	16.5%	17.6%
Grand Total	\$26,399,702	\$35,557,856	\$36,218,261	\$35,099,353	33%	-1%	-3%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	64.7%	63.0%	63.5%	60.5%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Zionsville Community Schools (0630)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$2,660,683	\$4,888,405	\$5,231,454	\$6,545,234	146%	34%	25%
	11200 Regular Programs; Middle/Junior High	\$1,297,399	\$4,086,281	\$4,516,112	\$5,521,626	326%	35%	22%
	11300 Regular Programs; High School	\$1,863,276	\$3,682,805	\$3,587,986	\$5,568,455	199%	51%	55%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$426,975	\$219,913	n/a	n/a	-48%
	11920 Other Regular Programs; Project 4R	\$4,832	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$71,523	\$15,663	\$19,728	\$6,139	-91%	-61%	-69%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$18,924	n/a	n/a	n/a
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$211,374	\$0	\$0	n/a	-100%	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$9,624	\$25,785	\$21,463	n/a	123%	-17%
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$0	\$0	\$7,250	n/a	n/a	n/a
	12310 Physical Impairment; Orthopedic Impairment	\$100	\$0	\$0	\$0	-100%	n/a	n/a
	12340 Physical Impairment; Hearing Impairment	\$449	\$0	\$0	\$0	-100%	n/a	n/a
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$2,049	\$4,928	n/a	n/a	140%
	12510 Culturally Different; Communication Disorders	\$4,860	\$14,119	\$42,477	\$56,130	> 500%	298%	32%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$2,051	\$10,985	\$24,300	\$3,737	82%	-66%	-85%
	12610 Learning Disability	\$614,426	\$1,718,526	\$2,220,562	\$2,814,026	358%	64%	27%
	12810 Special Education Preschool	\$24,305	\$15,411	\$122,555	\$94,804	290%	> 500%	-23%
	12900 Other Special Programs	\$288,600	\$85,537	\$153,723	\$56,322	-80%	-34%	-63%
	14100 Summer School Programs; Elementary	\$0	\$0	\$0	\$75	n/a	n/a	n/a
	14300 Summer School Programs; High School	\$12,747	\$36,389	\$48,425	\$62,037	387%	70%	28%
	15100 Enrichment Programs; Non-Credit	\$25	\$36	\$3,859	\$4,353	> 500%	> 500%	13%
	16100 Remediation Testing	\$18,750	\$52,441	\$54,815	\$67,371	259%	28%	23%
	16200 Preventive Remediation	\$14,026	\$32,575	\$25,000	\$1,435	-90%	-96%	-94%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$369	\$8,035	\$15,283	\$8,398	> 500%	5%	-45%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$64,896	\$113,232	\$81,713	\$95,200	47%	-16%	17%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$100,096	\$429,636	\$635,192	\$461,179	361%	7%	-27%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$0	\$22,724	\$0	n/a	n/a	-100%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$118,365	\$0	\$0	n/a	-100%	n/a
	21510 Speech Pathology and Audiology Services; Service Area Direction	\$0	\$0	\$1,109	\$0	n/a	n/a	-100%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$370	\$1,407	\$1,943	\$3,318	> 500%	136%	71%
	22220 Library/Media Services; School Library	\$290,622	\$566,172	\$545,180	\$625,719	115%	11%	15%
	22230 Library/Media Services; Audiovisual	\$4,602	\$26,104	\$33,848	\$18,861	310%	-28%	-44%
	24100 Office of The Principal	\$589,754	\$1,570,055	\$1,582,836	\$2,050,503	248%	31%	30%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$258,657	\$694,217	\$761,326	\$639,877	147%	-8%	-16%
	26497 2007 Account Code - Teachers Retirement Fund	\$287,947	\$1,090,615	\$1,221,470	\$676,129	135%	-38%	-45%
Student Academic Achievement Total		\$8,475,366	\$19,478,008	\$21,408,428	\$25,653,406	203%	32%	20%
Student Instructional Support								
	26410 2007 Account Code - Personnel Services ; Supervision of Personnel Services	\$0	\$67,750	\$48,462	\$0	n/a	-100%	-100%
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$0	\$17	\$3,170	n/a	n/a	> 500%
	21220 Guidance Services; Counseling Services	\$166,214	\$528,876	\$728,216	\$1,050,492	> 500%	99%	44%
	21250 Guidance Services; Records Maintenance	\$347	\$0	\$0	\$0	-100%	n/a	n/a
	21290 Guidance Services; Other Guidance Services	\$0	\$0	\$1,250	\$3,365	n/a	n/a	169%
	21320 Health Services; Medical Services	\$2,290	\$3,260	\$0	\$35,955	> 500%	> 500%	n/a
	21340 Health Services; Nurse Services	\$71,674	\$25,994	\$23,763	\$184,675	158%	> 500%	> 500%
	21390 Health Services; Other Health Services	\$4,000	\$193,721	\$262,063	\$197,396	> 500%	2%	-25%
	21810 Special Education Administration; Service Area Direction	\$0	\$25,962	\$45,000	\$52,359	n/a	102%	16%
	21890 Special Education Administration; Other Special Education Administration	\$242	\$24,365	\$43,246	\$46,510	> 500%	91%	8%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$3,390	\$3,631	n/a	n/a	7%
	22110 Improvement of Instruction; Service Area Direction	\$327	\$215,652	\$223,698	\$289,735	> 500%	34%	30%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$2,558	\$123,626	\$142,996	\$186,902	> 500%	51%	31%
	22130 Improvement of Instruction; Instructional Staff Training	\$807	\$29,804	\$35,266	\$8,219	> 500%	-72%	-77%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$608	\$0	\$0	\$0	-100%	n/a	n/a
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$70,907	n/a	n/a	n/a
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$177,207	n/a	n/a	n/a
	22330 Instruction, Related Technology; Systems Analysis and Planning	\$0	\$0	\$0	\$64,258	n/a	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Zionsville Community Schools (0630)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$90,832	n/a	n/a	n/a
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$103,350	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$5,000	\$8,000	\$8,000	\$8,306	66%	4%	4%
	23120 Board of Education; Service Area Assistants	\$57,935	\$0	\$0	\$0	-100%	n/a	n/a
	23190 Board of Education; Other Governing Body Services	\$0	\$1,682	\$7,443	\$14,241	n/a	> 500%	91%
	23210 Executive Administration; Office of The Superintendent	\$181,880	\$270,089	\$322,776	\$551,392	203%	104%	71%
	23220 Executive Administration; Community Relations	\$0	\$2,759	\$1,854	\$50,992	n/a	> 500%	> 500%
	23290 Executive Administration; Other Executive Administration Services	\$6,286	\$16,121	\$21,680	\$16,307	159%	1%	-25%
	25730 Personnel Services; Personnel Services	\$0	\$0	\$0	\$10,932	n/a	n/a	n/a
	25750 Personnel Services; Health Services	\$560	\$2,443	\$1,668	\$2,317	314%	-5%	39%
	26700 2007 Account Code - Technology Coordinator	\$2,074	\$0	\$0	\$0	-100%	n/a	n/a
Student Instructional Support Total		\$502,800	\$1,540,103	\$1,920,788	\$3,223,451	> 500%	109%	68%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$37,902	\$14,737	\$46,654	\$56,309	49%	282%	21%
	23160 Board of Education; Promotion Expenses	\$2,372	\$1,761	\$4,062	\$5,341	125%	203%	31%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$0	\$109,409	n/a	n/a	n/a
	25120 Fiscal Services; Service Area Direction	\$0	\$181,250	\$197,712	\$98,437	n/a	-46%	-50%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$90,469	\$93,585	\$172,146	n/a	90%	84%
	25160 Fiscal Services; Financial Accounting	\$1,895	\$1,565	\$1,480	\$0	-100%	-100%	-100%
	25191 Other Fiscal Services; Refund of Revenue	\$2,518	\$10,962	\$10,074	\$11,584	360%	6%	15%
	25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$1,402	n/a	n/a	n/a
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$0	\$58,732	\$38,875	\$56,240	n/a	-4%	45%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$37,269	\$175,458	\$181,102	n/a	386%	3%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,045,660	\$3,195,362	\$3,267,584	\$4,416,157	322%	38%	35%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$16,443	\$46,448	\$33,953	\$30,902	88%	-33%	-9%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$201,392	\$388,800	\$336,315	\$314,015	56%	-19%	-7%
	26499 2007 Account Code - Other	\$33,211	\$565,789	\$368,829	\$322,198	> 500%	-43%	-13%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$511	\$74,281	\$10,458	\$13,696	> 500%	-82%	31%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$1,145	\$1,279	n/a	n/a	12%
	26700 Operation and Maintenance of Plant Services; Insurance	\$130,670	\$379,998	\$221,430	\$247,985	90%	-35%	12%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$33,674	\$645,757	\$639,450	\$364,733	> 500%	-44%	-43%
	27010 Student Transportation; Service Area Direction	\$100,523	\$98,500	\$103,970	\$147,146	46%	49%	42%
	27100 Student Transportation; Vehicle Operation	\$422,193	\$1,402,297	\$1,270,344	\$1,579,385	274%	13%	24%
	27200 Student Transportation; Monitoring Services	\$7,447	\$12,836	\$15,335	\$18,296	146%	43%	19%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$74,094	\$415,444	\$397,197	\$454,562	> 500%	9%	14%
	27400 Student Transportation; Purchase of School Buses	\$368,272	\$620,127	\$900,977	\$494,563	34%	-20%	-45%
	27500 Student Transportation; Insurance on Buses	\$20,948	\$99,330	\$54,413	\$61,479	193%	-38%	13%
	27700 Student Transportation; Contracted Transportation Services	\$1,608	\$3,549	\$658	\$0	-100%	-100%	-100%
	27900 Student Transportation; Other Student Transportation Services	\$25,321	\$24,538	\$41,557	\$92,363	265%	276%	122%
	31100 Food Services Operations; Service Area Direction	\$119,415	\$304,097	\$333,907	\$385,126	223%	27%	15%
	31200 Food Services Operations; Food Preparation and Dispensing	\$169,381	\$321,982	\$349,405	\$410,502	142%	27%	17%
	31400 Food Services Operations; Food Purchases	\$256,093	\$829,297	\$876,259	\$956,898	274%	15%	9%
	31900 Other Food Services	\$13,888	\$57,467	\$59,392	\$60,811	338%	6%	2%
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$0	\$574	n/a	n/a	n/a
	33300 Civic Services	\$2,612	\$0	\$0	\$0	-100%	n/a	n/a
	33400 Athletic Coaches	\$66,346	\$142,373	\$162,430	\$219,644	231%	54%	35%
	33500 Welfare Activities Services	\$0	\$0	\$0	\$7,750	n/a	n/a	n/a
	33930 Latch Key Kid Program	\$0	\$0	\$0	\$12,466	n/a	n/a	n/a
	33990 Other Community Services; Other	\$0	\$56,777	\$60,423	\$75,208	n/a	32%	24%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$255	\$0	\$798	\$0	-100%	n/a	-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$11,258	\$115,613	\$0	\$440,883	> 500%	281%	n/a
Overhead and Operational Total		\$3,165,900	\$10,197,408	\$10,074,130	\$11,820,592	273%	16%	17%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$7,095,953	\$292,369	\$348,747	\$141,828	-98%	-51%	-59%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$1,000,833	\$4,059	\$62,106	\$792,544	-21%	> 500%	> 500%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Zionsville Community Schools (0630)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	43000 Facilities Acquisition and Construction; Professional Services	\$299,080	\$14,776	\$86,159	\$48,190	-84%	226%	-44%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$32,486	\$97,219	\$56,390	n/a	74%	-42%
	45100 Building Acquisition, Construction and Improvements	\$7,755	\$0	\$0	\$1,186,888	> 500%	n/a	n/a
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$167,318	\$202,928	\$134,120	\$210,561	26%	4%	57%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$113,522	\$55,837	\$49,390	n/a	-56%	-12%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$37,472	\$0	\$0	\$0	-100%	n/a	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$566,641	\$955,796	\$661,945	\$945,725	67%	-1%	43%
	51100 Debt Services; Principal on Debt; Bonds	\$90,000	\$295,000	\$345,000	\$370,000	311%	25%	7%
	52100 Debt Services; Interest on Debt; Bonds	\$43,648	\$541,325	\$521,413	\$496,636	> 500%	-8%	-5%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,594,401	\$10,148,644	\$11,605,131	\$9,768,131	277%	-4%	-16%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$5,328,000	n/a	n/a	n/a
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$10,000	\$0	\$0	\$0	-100%	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$26,000	\$0	\$0	\$0	-100%	n/a	n/a
Nonoperational Total		\$11,939,102	\$12,600,904	\$13,917,676	\$19,394,282	62%	54%	39%
prorated								
	26491 2007 Account Code - PERF	\$41,151	\$138,055	\$125,718	\$70,833	72%	-49%	-44%
	26492 2007 Account Code - Social Security	\$676,243	\$1,609,833	\$1,774,566	\$913,020	35%	-43%	-49%
	26493 2007 Account Code - Workmen's Compensation	\$0	\$209,517	\$120,219	\$105,436	n/a	-50%	-12%
	26494 2007 Account Code - Group Insurance	\$906,990	\$3,675,531	\$3,411,236	\$1,450,643	60%	-61%	-57%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$2,100	\$13,358	\$3,185	n/a	52%	-76%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$13,895	\$265,940	\$380,245	\$69,530	400%	-74%	-82%
prorated Total		\$1,638,279	\$5,900,976	\$5,825,342	\$2,612,648	59%	-56%	-55%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$9,782,799	\$23,976,478	\$25,761,390	\$27,556,787	182%	15%	7%	38.0%	48.2%	48.5%	43.9%
Student Instructional Support	\$582,004	\$1,839,635	\$2,238,437	\$3,386,466	482%	84%	51%	2.3%	3.7%	4.2%	5.4%
Overhead and Operational	\$3,408,409	\$11,300,382	\$11,228,860	\$12,366,844	263%	9%	10%	13.3%	22.7%	21.1%	19.7%
Nonoperational	\$11,948,236	\$12,600,904	\$13,917,676	\$19,394,282	62%	54%	39%	46.5%	25.3%	26.2%	30.9%
Grand Total	\$25,721,449	\$49,717,399	\$53,146,363	\$62,704,379	144%	26%	18%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	40.3%	51.9%	52.7%	49.3%

<u>Pre-2008</u>	<u>Current</u>	<u>Expenditure Account</u>	<u>Category</u>
	10000	10000	INSTRUCTION (H)
	11000	11000	Regular Programs (H)
11025	11025	11025	Non Spec Ed Preschool
11050	11050	11050	Full Day Kindergarten
11100	11100	11100	Elementary
11200	11200	11200	Middle/Junior High
11300	11300	11300	High School
11350	11350	11350	Academic Honors Diploma
11355	11355	11355	Academic Honors High Ability Student Programs
	11400	11400	Vocational Education (H)
11410	11410	11410	Agriculture A
11420	11420	11420	Agriculture B
11430	11430	11430	Distributive Education
11440	11440	11440	Health Occupations
11450	11450	11450	Consumer and Homemaking
11460	11460	11460	Occupational Home Economics
11470	11470	11470	Business Education
11480	11480	11480	Industrial Education A
11490	11490	11490	Industrial Education B
	11500	11500	Vocational Education (H)
11510	11510	11510	Cooperative Education
11520	11520	11520	Area School Participation
11590	11590	11590	Other Vocational Education Programs
	11600	11600	Alternative Education Programs (H)
11610	11610	11610	Elementary
11620	11620	11620	Middle/Junior High School
11630	11630	11630	High School
	11900	11900	Other Regular Programs (H)
11900, 11910	11910	11910	Competency Testing
11900, 11920	11920	11920	Project 4R
	12000	12000	Special Programs (H)
	12100	12100	Gifted and Talented (H)
12000, 12100	12110	12110	Gifted And Talented
12000, 12150	12150	12150	High Ability Student Programs
12000, 12200	12200	12200	Mental Disabilities (H)
12000, 12210	12210	12210	Mild Mental Disabilities
12000, 12220	12220	12220	Moderate Mental Disabilities
12000, 12230	12230	12230	Severe Mental Disabilities
	12300	12300	Physical Impairment (H)

<u>Pre-2008</u>	<u>Current</u>	<u>Expenditure Account</u>		<u>Category</u>
12000, 12310	12310	12310	Orthopedic Impairment	1-AcAch
12000, 12320	12320	12320	Multiple Disabilities	1-AcAch
12000, 12330	12330	12330	Visual Impairment	1-AcAch
12000, 12340	12340	12340	Hearing Impairment	1-AcAch
12000, 12350	12350	12350	Homebound	1-AcAch
	12400	12400	Emotional Disabilities (H)	
12000, 12410	12410	12410	Emotional Disabilities - Full Time	1-AcAch
12000, 12420	12420	12420	Emotional Disabilities - All Others	1-AcAch
	12500	12500	Culturally Different (H)	
12000, 12510	12510	12510	Communication Disorders	1-AcAch
12000, 12520	12520	12520	Compensatory	1-AcAch
	12600	12600	Learning Disability (H)	
12000, 12610, 12620	12610	12610	Learning Disability	1-AcAch
	12700	12700	Equal Opportunity At Risk (H)	
12000, 12710	12710	12710	Equal Opportunity At Risk	1-AcAch
	12800	12800	Special Education Preschool (H)	
12000, 12810	12810	12810	Special Education Preschool	1-AcAch
12000, 12900	12900	12900	Other Special Programs	1-AcAch
	13000	13000	Adult/Continuing Education Programs (H)	
13100	13100	13100	Adult Basic Education	1-AcAch
13200	13200	13200	Advanced Adult Education	1-AcAch
13300	13300	13300	Occupational Programs	1-AcAch
13600	13600	13600	Special Interest Programs	1-AcAch
13900	13900	13900	Other Adult/Continuing Education Program	1-AcAch
	14000	14000	Summer School Programs (H)	
14000, 14100	14100	14100	Elementary	1-AcAch
14000, 14200	14200	14200	Middle/Junior High School	1-AcAch
14000, 14300	14300	14300	High School	1-AcAch
	15000	15000	Enrichment Programs (H)	
15100	15100	15100	Non-Credit	1-AcAch
	16000	16000	Remediation (H)	
16100	16100	16100	Remediation Testing	1-AcAch
16200	16200	16200	Preventive Remediation	1-AcAch
	17000	17000	Payments to Other Governmental Units Within State (H)	
41100	17100	17100	Transfer Tuition	1-AcAch

<u>Pre-2008</u>	<u>Current</u>	<u>Expenditure Account</u>	<u>Category</u>
41300	17300	17300 Area Vocational School (Participating Share)	1-AcAch
41400	17400	17400 Joint Services and Supply - Special Education	1-AcAch
41500	17500	17500 Special Education - Interlocal Agreements	1-AcAch
41600	17600	17600 Joint Services and Supply - Other	1-AcAch
41700	17700	17700 Interlocal Agreements - Other	1-AcAch
41800	17800	17800 Payments to Charter Schools	1-AcAch
41200, 41900	17900	17900 Other	1-AcAch
42000	18000	18000 Payments to Governmental Units Outside State	1-AcAch

20000	20000	SUPPORT SERVICES (H)		
21000		21000	Support Services - Students (H)	
21100		21100	Attendance and Social Work Services (H)	
21110	21110	21110	Service Area Direction	2-InstSup
21120	21120	21120	Attendance Services	2-InstSup
21130	21130	21130	Social Work Services	2-InstSup
21140	21140	21140	Pupil Accounting	2-InstSup
21190	21190	21190	Other Attendance and Social Work Services	2-InstSup
		21200	21200 Guidance Services (H)	
21210	21210	21210	Service Area Direction	2-InstSup
21220	21220	21220	Counseling Services	2-InstSup
21230	21230	21230	Appraisal Services	2-InstSup
21240	21240	21240	Information Services	2-InstSup
21250	21250	21250	Records Maintenance	2-InstSup
21290	21290	21290	Other Guidance Services	2-InstSup
		21300	21300 Health Services (H)	
21310	21310	21310	Service Area Direction	2-InstSup
21320	21320	21320	Medical Services	2-InstSup
21330	21330	21330	Dental Services	2-InstSup
21340	21340	21340	Nurse Services	2-InstSup
21390	21390	21390	Other Health Services	2-InstSup
		21400	21400 Psychological Services (H)	
21410	21410	21410	Service Area Direction	2-InstSup
21420	21420	21420	Psychological Testing	2-InstSup
21430	21430	21430	Psychological Counseling	2-InstSup
21490	21490	21490	Other Psychological Services	2-InstSup
		21500	21500 Speech Pathology and Audiology Services (H)	
21510	21510	21510	Service Area Direction	1-AcAch
21520	21520	21520	Speech Pathology Services	1-AcAch

<u>Pre-2008</u>	<u>Current</u>	<u>Expenditure Account</u>		<u>Category</u>
21530	21530		21530 Audiology Services	1-AcAch
21590	21590		21590 Other Speech Pathology and Audiology Services	1-AcAch
	21600	21600	Occupational Therapy - Related Services (H)	
(new)	21610		21610 Service Area Direction	2-InstSup
(new)	21620		21620 Occupational Therapy Services	2-InstSup
	21700	21700	Physical Therapy Services (H)	
(new)	21710		21710 Service Area Direction	2-InstSup
(new)	21720		21720 Physical Therapy Services	2-InstSup
	21800	21800	Special Education Administration (H)	
21610	21810		21810 Service Area Direction	2-InstSup
21690	21890		21890 Other Special Education Administration	2-InstSup
	21900	21900	Other Support Services - Students (H)	
21710	21910		21910 Service Area Direction	2-InstSup
21790	21990		21990 Other Student Services	2-InstSup
	22000	22000	SUPPORT SERVICES - INSTRUCTION (H)	
	22100	22100	Improvement of Instruction (H)	
22110	22110		22110 Service Area Direction	2-InstSup
22120	22120		22120 Instruction and Curriculum Development	2-InstSup
22130	22130		22130 Instructional Staff Training	2-InstSup
22190	22190		22190 Other Improvement of Instructional Services	2-InstSup
		22200	22200 Library/Media Services (H)	
22210	22210		22210 Service Area Direction	1-AcAch
22220	22220		22220 School Library	1-AcAch
22230	22230		22230 Audiovisual	1-AcAch
22240	22240		22240 Educational Television	1-AcAch
22250	22250		22250 Computer Assisted Instruction Services	1-AcAch
22290	22290		22290 Other Educational Media Services	1-AcAch
	22300	22300	Instruction-Related Technology (H)	
26700	22310		22310 Technology Service Supervision and Administration	2-InstSup
(new)	22320		22320 Student Learning Centers	2-InstSup
(new)	22330		22330 Systems Analysis and Planning	2-InstSup
(new)	22340		22340 Systems Application Development	2-InstSup
(new)	22350		22350 Systems Operations	2-InstSup
26710	22360		22360 Network Support	2-InstSup
(new)	22370		22370 Hardware Maintenance and Support	2-InstSup
(new)	22380		22380 Professional Development for Instruction- Focused Technology Personnel	2-InstSup
(new)	22400	22400	Academic Student Assessment	1-AcAch
(new)	22900	22900	Other Support Service - Instructional Staff	2-InstSup

<u>Pre-2008</u>	<u>Current</u>	<u>Expenditure Account</u>	<u>Category</u>	
	23000	23000	SUPPORT SERVICES - GENERAL ADMINISTRATION (H)	
	23100	23100	Board of Education (H)	
23110	23110	23110	Service Area Direction	2-InstSup
23120	23120	23120	Service Area Assistants	2-InstSup
23150	23150	23150	Legal Services	3-Overhead
23160	23160	23160	Promotion Expenses	3-Overhead
23190	23190	23190	Other Governing Body Services	2-InstSup
	23200	23200	Executive Administration (H)	
23210	23210	23210	Office of The Superintendent	2-InstSup
23220	23220	23220	Community Relations	2-InstSup
23230	23230	23230	Staff Relations and Negotiations	3-Overhead
23290	23290	23290	Other Executive Administration Services	2-InstSup
	24000	24000	Support Services - School Administration (H)	
24000, 24100	24100	24100	Office of The Principal	1-AcAch
24000, 24900	24900	24900	Other Support Services - School Administration	2-InstSup
	25000	25000	Central Services (H)	
	25100	25100	Fiscal Services (H)	
25110	25110	25110	Office of The Business Manager	3-Overhead
25210	25120	25120	Service Area Direction	3-Overhead
25220	25130	25130	Budgeting	3-Overhead
25230	25140	25140	Receiving and Disbursing Funds	3-Overhead
25240	25150	25150	Payroll Services	3-Overhead
25250	25160	25160	Financial Accounting	3-Overhead
25260	25170	25170	Internal Auditing	3-Overhead
25270	25180	25180	Property Accounting	3-Overhead
	25190	25190	Other Fiscal Services (H)	
25291	25191	25191	Refund of Revenue	3-Overhead
25292	25192	25192	Petty Cash	3-Overhead
25293	25193	25193	Printed Forms	3-Overhead
25295	25195	25195	Bank Account Service Charge	3-Overhead
25296	25196	25196	Cash Change	3-Overhead
25299	25199	25199	Other	3-Overhead
	25200	25200	Purchasing, Warehousing, and Distribution Services (H)	
25710	25210	25210	Service Area Direction	3-Overhead
25720	25220	25220	Purchasing	3-Overhead
25730	25230	25230	Warehousing and Distributing	3-Overhead

<u>Pre-2008</u>	<u>Current</u>	<u>Expenditure Account</u>		<u>Category</u>
25740	25300	25300	Printing, Publishing, and Duplicating Services	3-Overhead
26200	25400	25400	Planning, Research, Development and Evaluation	3-Overhead
	25500	25500	Textbooks for Rent or Resale (H)	
25810	25510	25510	Direction of Rental Service	1-AcAch
25820	25520	25520	Textbooks, Workbooks, and Repairs	1-AcAch
25830	25530	25530	Distribution of Textbook Reimbursement	0-Excluded
25840	25540	25540	Other Textbook Rental Service	1-AcAch
25850	25550	25550	Direction of Resale Service	1-AcAch
25860	25560	25560	Textbooks and Workbooks	1-AcAch
25870	25570	25570	Materials and Supplies	1-AcAch
25890	25590	25590	Other Textbook Resale Services	1-AcAch
26300	25600	25600	Public Information Services	3-Overhead
	25700	25700	Personnel Services (H)	
26100, 26410	25710	25710	Supervision of Personnel Services	2-InstSup
26420	25720	25720	Recruitment and Placement	2-InstSup
26430	25730	25730	Personnel Services	2-InstSup
26440	25740	25740	Noninstructional Personnel Training	2-InstSup
26450	25750	25750	Health Services	2-InstSup
(new)	25790	25790	Other Personnel Services	2-InstSup
	25800	25800	Administrative Technology Services (H)	
26700	25810	25810	Technology Services Supervision And Administration	3-Overhead
(new)	25820	25820	Systems Analysis And Planning	3-Overhead
(new)	25830	25830	Systems Application Development	3-Overhead
(new)	25840	25840	Systems Operations	3-Overhead
26710	25850	25850	Network Support	3-Overhead
(new)	25860	25860	Hardware Maintenance And Support	3-Overhead
(new)	25870	25870	Professional Development Costs For Administrative Technology Personnel	3-Overhead
26500, 26600	25890	25890	Other Technology Services	3-Overhead
	25900	25900	Other Support Services - Central Services (H)	
25910	25910	25910	Judgments	3-Overhead
25920	25920	25920	Ditch Assessments	3-Overhead
25930	25930	25930	Easements	3-Overhead
25940	25940	25940	Settlements	3-Overhead
25950	25950	25950	Other Assessments	3-Overhead

<u>Pre-2008</u>	<u>Current</u>	<u>Expenditure Account</u>	<u>Category</u>
25990, 25790, 29000, 26900	25990	25990	Other Support Services - Central 3-Overhead
	26000	26000	Operation and Maintenance of Plant Services (H)
25410	26100	26100	Service Area Direction 3-Overhead
25420	26200	26200	Maintenance of Buildings 3-Overhead
25430	26300	26300	Maintenance of Grounds 3-Overhead
25440	26400	26400	Maintenance of Equipment 3-Overhead
25450	26500	26500	Vehicle Maintenance (not buses) 3-Overhead
25460	26600	26600	Security Services 3-Overhead
25470	26700	26700	Insurance 3-Overhead
25490	26800	26800	Other Operation and Maintenance of Plant 3-Overhead
	27000	27000	Student Transportation (H)
25510	27010	27010	Service Area Direction 3-Overhead
25520	27100	27100	Vehicle Operation 3-Overhead
25530	27200	27200	Monitoring Services 3-Overhead
25540	27300	27300	Vehicle Servicing and Maintenance 3-Overhead
25550	27400	27400	Purchase of School Buses 3-Overhead
25560	27500	27500	Insurance on Buses 3-Overhead
25570	27600	27600	Insurance on Pupils 3-Overhead
25580	27700	27700	Contracted Transportation Services 3-Overhead
25590	27900	27900	Other Student Transportation Services 3-Overhead
25591	27910	27910	Bus Driver Training 3-Overhead
	30000	30000	OPERATION OF NONINSTRUCTIONAL SERVICES (H)
	31000	31000	Food Services Operations (H)
25610	31100	31100	Service Area Direction 3-Overhead
25620	31200	31200	Food Preparation and Dispensing 3-Overhead
25630	31300	31300	Food Delivery 3-Overhead
25640	31400	31400	Food Purchases 3-Overhead
25680	31500	31500	Distribution of School Lunch Reimbursements 3-Overhead
25690	31900	31900	Other Food Services 3-Overhead
	33000	33000	Community Service Operations (H)
31000	33100	33100	Direction of Community Services 3-Overhead
32000	33200	33200	Community Recreation 3-Overhead
33000	33300	33300	Civic Services 3-Overhead
34000	33400	33400	Athletic Coaches 3-Overhead

<u>Pre-2008</u>	<u>Current</u>	<u>Expenditure Account</u>		<u>Category</u>
36000	33500	33500	Welfare Activities Services	3-Overhead
37000	33600	33600	Nonpublic School Pupil Services	3-Overhead
	33900	33900	Other Community Services (H)	
39000, 39100	33910	33910	High School Band Uniforms	3-Overhead
39000, 39200	33920	33920	Contributions to Historical Societies	3-Overhead
39000, 39400	33930	33930	Latch Key Kid Program	3-Overhead
39000, 39500	33940	33940	Child Care Services	3-Overhead
39000, 39600	33950	33950	Step Ahead	3-Overhead
39000, 39900	33990	33990	Other	3-Overhead
	40000	40000	FACILITIES ACQUISITION AND CONSTRUCTION (H)	
25310	40100	40100	Service Area Direction	4-Nonoper
25320	41000	41000	Land Acquisition and Development	4-Nonoper
25330	43000	43000	Professional Services	4-Nonoper
25340	44000	44000	Educational Specifications Development	4-Nonoper
	45000	45000	Building Acquisition, Construction and Improvement (H)	
25350, 25351	45100	45100	Building Acquisition, Construction and Improvements	4-Nonoper
25350, 25352	45200	45200	Energy Savings Contracts	4-Nonoper
25350, 25353	45300	45300	Skilled Craft Employees	3-Overhead
25350, 25355	45400	45400	Sports Facilities	4-Nonoper
25360	45500	45500	Rent of Buildings, Facilities, and Equipment	3-Overhead
25370	46000	46000	Purchase of Moveable Equipment	4-Nonoper
25380	47000	47000	Purchase of Mobile or Fixed Equipment	4-Nonoper
25390	49000	49000	Other Facilities Acquisition and Construction	4-Nonoper
	50000	50000	DEBT SERVICES (H)	
	51000	51000	Principal on Debt (H)	
51100	51100	51100	Bonds	4-Nonoper
51200	51200	51200	Temporary Loans	0-Excluded
51300	51300	51300	Emergency Loans	4-Nonoper
51400	51400	51400	School Bus Loans	4-Nonoper
51500	51500	51500	Bond Anticipation Notes	4-Nonoper
51600	51600	51600	Other Department of Local Government Finance Approved Debt	4-Nonoper
	52000	52000	Interest on Debt (H)	
52100	52100	52100	Bonds	4-Nonoper
52200	52200	52200	Temporary Loans	3-Overhead

<u>Pre-2008</u>	<u>Current</u>	<u>Expenditure Account</u>	<u>Category</u>	
52300	52300	52300	Emergency Loans	4-Nonoper
52400	52400	52400	School Bus Loans	4-Nonoper
52500	52500	52500	Bond Anticipation Notes	4-Nonoper
52600	52600	52600	Other Department of Local Government Finance Approved Debt	4-Nonoper
	53000	53000	Lease Rental (H)	
53100	53100	53100	Buildings-Principal	4-Nonoper
53150	53150	53150	Buildings-Interest	4-Nonoper
53200	53200	53200	Equipment-Principal	4-Nonoper
53250	53250	53250	Equipment-Interest	4-Nonoper
53300	53300	53300	School Buses-Principal	4-Nonoper
53350	53350	53350	School Buses-Interest	4-Nonoper
53400	53400	53400	Other-Principal	4-Nonoper
53450	53450	53450	Other-Interest	4-Nonoper
	54000	54000	Advancements and Obligations (H)	
54100	54100	54100	Veterans' Memorial Fund - Principal	4-Nonoper
54100	54150	54150	Veterans' Memorial Fund - Interest	4-Nonoper
54200	54200	54200	Common School Fund - Principal	4-Nonoper
54200	54250	54250	Common School Fund - Interest	4-Nonoper
54300	54300	54300	Civil Aid Bond Obligations - Principal	4-Nonoper
54300	54350	54350	Civil Aid Bond Obligations - Interest	4-Nonoper
	59000	59000	Other Debt Services Obligations (H)	
59000, 59100	59100	59100	Registrars Fee	4-Nonoper
59000, 59200	59200	59200	Bank Fee	4-Nonoper
	60000	60000	Nonprogramed Charges (H)	
43100	60100	60100	Transfers From One Fund to Another	0-Excluded
43200	60200	60200	Loans From One Fund to Another	0-Excluded
43300	60300	60300	Securities Purchased	0-Excluded
43400	60400	60400	FICA Transfers - Co-ops	1-AcAch
43500	60500	60500	Debt Service TBR-Transfers ECA Only	1-AcAch
49000, 49100	60600	60600	Indirect Costs	0-Excluded
49000, 49200	60700	60700	Scholarships	3-Overhead
(new)	60800	60800	Self-Insurance Payments	0-Excluded