Draft Report

State of Indiana
Consolidated Annual Performance and Evaluation Report (CAPER)

Program Year 2007
(July 1, 2007 to June 30, 2008)

Draft Report

September 12, 2008

State of Indiana Consolidated Annual Performance and Evaluation Report (CAPER) for Program Year 2007 (July 1, 2007 to June 30, 2008)

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SECTION I.
Introduction

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Introduction

Purpose of the CAPER

At the end of each program year, the U.S. Department of Housing and Urban Development (HUD) requires all HUD recipients to submit a description and evaluation of program year activities that have been undertaken using HUD funding. This information is compiled into a report called the Consolidated Annual Performance and Evaluation Report (CAPER). In general, recipients are required to discuss how the activities undertaken during the program year addressed the priority needs previously identified in the Consolidated Plan and Continuum of Care reports. The goal of the CAPER is to enable HUD and citizens to assess the recipient's progress toward meeting long-term goals.

The State of Indiana CAPER reports on program activities for four HUD block grants administered by three State agencies. For the State's 2007 program year, these agencies and awards included:

- The Indiana Office of Community and Rural Affairs (OCRA—primary administrator of the State Community Development Block Grant (CDBG) program;
- The Indiana Housing and Community Development Authority (IHCDA)—administrator of the State HOME Investment Partnerships Program, the American Dream Downpayment Initiative (ADDI), the Emergency Shelter Grant (ESG) program, the Housing Opportunities for Persons with AIDS (HOPWA) program, and a portion of the CDBG program.

This CAPER was completed in accordance with Sections 104(d) and (e) of the Housing and Community Development Act and Title 24 CFR Part 91 and Part 570, which pertain to State submissions of the CAPER.

With the signing of House Enrolled Act 1003 during program year 2004 by Governor Mitch Daniels, the Indiana Department of Commerce (IDOC) was officially restructured. The business development functions formerly under IDOC are now a part of the newly created Indiana Economic Development Corporation. House Enrolled Act 1008 established the Indiana Office of Rural Affairs (ORA). During the 2006 General Assembly, legislation was created to change the name of ORA to the Office of Community and Rural Affairs (OCRA) to better encompass all of the office functions. This office falls under the leadership of Lieutenant Governor Rebecca Skillman. Most of the community development programs formerly housed within the IDOC are now OCRA.

Additionally, Senate Bill 578 changed the name of the Indiana Housing Finance Authority (IHFA) to the Indiana Housing and Community Development Authority (IHCDA). IHCDA oversees the following programs: Community Food and Nutrition, Domestic Violence Program, Emergency Shelter Grant, Energy Assistance Program, Individual Development Account (IDA), Neighborhood Assistance Program (NAP), Shelter Plus Care, and the Weatherization Assistance Program.

Finally, during program year 2005, the ESG Program moved from Family Social Services Administration to IHCDA on February 1, 2006.

Public Notice for CAPER Review

The 2007 CAPER is available for public review between September 12, 2007 and September 26, 2007. A hard copy of the CAPER is on file with the Indiana Office of Community and Rural Affairs, and electronic copies were published on agency websites. Public comments are encouraged and accepted during this period. The public notice announcing the availability of the CAPER is attached to this section.

Applicable Areas

The State of Indiana Consolidated Plan covers all non-entitlement areas in the State. The term "entitlement areas" refers to cities and counties that, because of their size, are able to receive federal HUD funding directly. These areas must complete a Consolidated Plan separately from the State to receive funding. The requirements for receiving CDBG, HOME, ADDI, ESG and HOPWA funds directly are all slightly different, but are generally based on size and need of the community. For purposes of this report, "non-entitlement" refers to cities and towns that do not file Consolidated Plans individually and are not able to receive funding from the HUD programs directly.

The entitlement areas in Indiana during program year 2007 include the cities of Anderson, Bloomington, Carmel,[1] Columbus, East Chicago, Elkhart, Evansville, Fort Wayne, Gary, Goshen, Hammond, Indianapolis, Kokomo, LaPorte, Michigan City, Muncie, New Albany, Terre Haute, Lake County, Hamilton County[2] and the consortiums of Lafayette (including the cities of Lafayette and West Lafayette) and St. Joseph's County (including the cities of South Bend and Mishawaka).

Organization of the Report

The remainder of this report is organized as follows:

- Section II discusses the State's 2005-2009 Five-Year Strategic Plan and the 2007 One-Year Action Items, as well as their accomplishments;
- Section III discusses how the CDBG, HOME and ADDI programs and other resources were used to meet the housing and community development needs of non-entitlement areas in the State;
- Section IV discusses how the ESG, HOME and CDBG programs and other resources were used to meet the needs of persons who are homeless in the State;
- Section V discusses how the HOPWA program and other resources were used to meet the needs of persons living with HIV/AIDS in the State; and
- Section VI discusses the State's progress in meeting HUD's new Performance Measurement System program.

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[1] Carmel is included in Hamilton Urban County as an entitlement city as a joint applicant.

[2] The Towns of Sheridan, Arcadia and Atlanta are excluded from the Hamilton County Urban County for the period of 2007-2009.

LEGAL NOTICE
OF FILING OF
COMBINED ANNUAL PERFORMANCE EVALUATION REPORT

Notice is hereby given that the Indiana Office of Community & Rural Affairs, and the Indiana Housing and Community Development Authority will file their 2007 Combined Annual Performance Evaluation Report with the U.S. Department of Housing & Urban Development (HUD) on or about September 30, 2008. These programs are funded through the U.S. Department of Housing & Urban Development under Title I of the Housing & Community Development Act of 1974 as amended.

The Combined Annual Performance Evaluation Report provides information on the expenditure of activities with regard to the Community Development Block Grant (CDBG) Program, the Home Investment Partnership (HOME) Program, the Emergency Shelter Grant (ESG) Program, and the Housing Opportunities for Persons With Aids (HOPWA) Program. The Office of Community & Rural Affairs will have the Combined Annual Performance Evaluation Report available for public inspection prior to its submission. Members of the public, especially persons of low to moderate income, are invited to review the Combined Annual Performance Evaluation Report prior to its submission during the hours of 8:30 a.m. to 5:00 p.m., Friday, September 12, 2008 through Friday, September 26, 2008, at the Indiana Office of Community & Rural Affairs, One North Capitol, Suite 600, Indianapolis, Indiana 46204. Information regarding the Combined Annual Performance Evaluation Report can be obtained by writing to: Office of Community and Rural Affairs, Grant Support Division, c/o Beth Dawson, One North Capitol, Suite 600, Indianapolis, Indiana 46204-2288. Additional information may also be obtained via e-mail at bdawson2@ocra.IN.gov or by phone at 1-800-824-2476.

Newspapers the public notice was published in:

The Republic, Columbus, IN

Indianapolis Star, Indianapolis, IN

The Journal-Gazette, Ft. Wayne, IN

The Chronicle-Tribune, Marion, IN

The Courier Journal, Louisville, KY

Gary Post Tribune, Merrillville, IN

Tribune Star, Terre Haute, IN

Journal & Courier, Lafayette, IN

Evansville Courier, Evansville, IN

South Bend Tribune, South Bend, IN

Palladium-Item, Richmond, IN

The Times, Munster, IN

The Star Press, Muncie, IN

SECTION II.
Goal Assessment

SECTION II.
Goal Assessment

This section of the CAPER describes the top-level goals that were established in the 2005-2009 Five-Year Strategic Plan and 2007 One-Year Action Plan for meeting housing and community development needs. It begins with a summary of the State's housing and community development needs for program years 2005 through 2009. The section then compares the 2007 One-Year Action Plan supporting the top-level goals with actual performance.

As part of the CAPER process, the State conducted self-evaluations of the performance of the four HUD grants to determine if State needs were being met. These program-specific self-evaluations are included in later sections.

2007 Housing and Community Development Needs

The State's program year 2005-2009 Consolidated Plan and 2007 Update presented findings from a large key person mail survey, a citizen survey conducted by telephone and through mail, key person interviews and secondary statistical research conducted during the Consolidated Planning process. In sum, these data showed the following housing and community development needs:

- The top housing need, identified by almost all the interviewees for the 2007 Action Plan, was providing additional affordable rental or for-sale units. Top community and economic development needs included access to more jobs with better pay and increase public funds to maintain public infrastructure.
- The top-needed housing types identified by the 2006 survey respondents were single family housing, subsidized housing and emergency shelters.
- The greatest impediments to owning a home, as identified by the 2005 survey respondents, included affordability/high housing prices, lack of stable income/cyclical income, having a poor credit history, and unable to come up with a downpayment.
- Key person mail respondents were asked what is most needed in their communities to meet the needs of persons experiencing homelessness. The top needs included supportive services, emergency shelters and transitional housing.
- According to the key person mail survey respondents, the top barriers to community and economic development in Indiana are employment related, including jobs that pay livable wages as well as job growth.
- According to a telephone survey of residents in nonentitlement areas in the State, most of the State's renters would prefer to own a house or a condo/townhome. Some barriers to owing a home as identified by these renters included not having enough money for a downpayment, not qualifying for a mortgage, and not being able to afford a monthly mortgage payment. Of those who tried to get a home loan and could not, the top reasons included poor credit, not enough credit to get a loan, and having a high debt-to-income ratio.

- If respondents were given $1 million they could use to improve their community most would use the money to help bring jobs to their city/town, build more affordable rental housing and build more single family affordable housing.
- Respondents of both types of citizen surveys said that the housing type most needed in their communities is single family homes—nearly one-third of both types of respondents cited this need. Also important to the mail/Internet respondents (29 percent) was the need for accessible housing for disabled persons/elderly.
- According to data reported by the Census Bureau, in 2004, approximately 348,000 homeowners and 257,000 renters paid more than 30 percent of their incomes in housing and are cost burdened. The State's youngest and low-income households are the most likely to be cost-burdened.

Needs identification Workshop

The Consolidated Plan Coordinating Committee met in February 2005 to review the research conducted for the State's Five-Year Consolidated Plan, and to discuss and determine the State's current housing and community development needs, including needs related to fair housing. During this meeting, the Committee developed a list of needs for three broad categories: Affordable and Fair Housing, Special Needs Populations, and Community and Economic Development.

Exhibit II-1 on the following page summarizes the top needs identified in this workshop.

Exhibit II-1.
Top Needs Identified by Consolidated Plan Coordinating Committee, 2005 Consolidated Planning Process

Affordable and Fair Housing	Special Needs Populations	Community and Economic Development
Visitability standards in new construction and rehabilitation.	Operating support for shelters and supportive services for permanent housing.	Fire/safety equipment
High rental assistance needs for very low-income households and cost burdened households.	Transitional housing for youth aging out of foster care, reduction of NIMBYism	Public infrastructure
Economic support for operations/supportive services of supportive housing and housing for special needs populations.	Migrant farmworkers housing: ■ Education about housing options, fair housing rights; and ■ Better information about actual needs of farmworkers (e.g., market study and/or survey) and NIMBYism reduction.	Communities are lacking resources to fulfill EPA regulations
Rental rehabilitation needs of affordable units, private properties in disrepair.	Persons with mental illness and homeless: ■ Lack of housing for people who are discharged from State institutions; ■ Independent housing, housing choice; ■ Lack of knowledge of fair housing rights, reasonable accommodations law; and ■ State plan to end chronic homelessness actively implemented.	Water, wastewater, sewer and drainage problems: ■ Public health concerns; ■ Sewage backup; ■ Flooding; and ■ Bringing homes onto public systems.
Property tax relief for homeowners who are cost burdened.	Set aside program for home modifications, accessibility improvements	A strong link between job creation and economic development.
Counseling and homeowner education, reduction in foreclosures, and improved financial literacy.	Home Choice downpayment assistance (up to $15,000). applied to other downpayment assistance programs.	Downtown revitalization.
Affordable housing searchable database on the Internet with an indicator for accessible units.	Incentives for multifamily developers, property owners to provide more than federal guidelines of housing units with accessibility features.	Greater diversification of activities funded by CDBG dollars.

Source: BBC Research & Consulting.

Five-Year Strategic Goals

Four goals were established to guide funding during the FY2005-2009 Consolidated Planning period:

Goal 1. Expand and preserve affordable housing opportunities throughout the housing continuum.

Goal 2. Reduce homelessness and increase housing stability for special needs populations.

Goal 3. Promote livable communities and community revitalization through addressing unmet community development needs.

Goal 4. Promote activities that enhance local economic development efforts.

The goals are not ranked in order of importance, since it is the desire of the State to allow each region and locality to individually determine and address the most pressing needs being faced.

Strategic Plan and Action Plan

Goal 1. Expand and preserve affordable housing opportunities throughout the housing continuum.

As detailed in the FY2005 Five-Year Consolidated Plan, one of the greatest needs of communities is affordable, quality, multifamily housing. "Affordable" housing in this context generally refers to housing costs that are 30 percent or less than a household's gross income.

The activities used to accomplish Goal 1 include:

HOME and ADDI Program Activities. Continue to use HOME funds that are allocated by IHCDA via the following funding programs:

- HOME application;
- HOME portion of the Qualified Allocation Plan (QAP);
- HOME Owner-Occupied Rehabilitation (OOR);
- CHDO Works.

Continue to use ADDI funds that were allocated via IHCDA's First HOME program. To achieve the desired outcomes related to Goal 1, these programs make available funding for the following activities for applicants utilizing HOME funds:

- Transitional Housing—rehabilitation/new construction/refinance;
- Permanent Supportive Housing—rehabilitation/new construction/refinance;
- Rental Housing—rehabilitation/new construction/refinance;
- Homebuyer—rehabilitation/new construction;
- CHDO Operating Support;
- CHDO Predevelopment Loans; and

- CHDO Seed Money Loans.

Downpayment assistance is another activity that was used to achieve Goal 1. In recent years, IHCDA used both ADDI and HOME funding via the First Home program to fund this initiative. While IHCDA continued to offer downpayment assistance through the First Home program, it also proposes to use HOME funds for homeownership counseling and downpayment assistance through the Community Development department.

CDBG Program Activities (Housing). CDBG funds allocated by both IHCDA and the Office of Community and Rural Affairs (OCRA) were used to achieve Goal 1. IHCDA allocates CDBG funds via the following programs:

- Housing from Shelters to Homeownership—$4,291,773 allocated in 2007; and
- Foundations—funded as needed.

To achieve the desired outcomes related to Goal 1, the following activities will be available to applicants using CDBG funds from IHCDA's programs:

- Emergency Shelter—rehabilitation/new construction;
- Youth Shelter—rehabilitation/new construction;
- Migrant/Seasonal Farm Worker—rehabilitation/new construction;
- Transitional Housing—rehabilitation;
- Permanent Supportive Housing—rehabilitation;
- Rental Housing—rehabilitation;
- Owner-Occupied Rehabilitation; and
- Voluntary Acquisition/Demolition.

Exhibit II-2 on the following page shows the allocation and accomplishment for Goal 1 during 2007.

Exhibit II-2.
Goal 1. Award Goals and Accomplishments, Program Year 2007

Goal	Funds	Activities	Funding Goals	Assistance Goals	Award Allocated	Units Anticipated	Beneficiaries Anticipated	Actual	Actual Units	Actual Beneficiaries
1. Expand and preserve affordable housing opportunities throughout the housing continuum.	HOME and ADDI	Transitional Hsg - Rehab+New Construction	$10,117,529	For Housing from Shelters to Homeownership, QAP, HOME OOR = 336 units For First Home = 500 units	$546,000	11	11	$286,636	4	6
		Permanent Supportive Hsg - Rehab+New Construction			$820,000	24	24	$484,802	19	40
		Rental Housing - Rehab+New Construction			$3,270,260	94	227	$3,750,710	11	22
		Homebuyer - Rehab+New Construction			$1,706,500	36	121	$1,218,381	19	61
		Owner Occupied Rehabilitation						$737,260		
		Tenant Based Rental Assistance (TBRA)			$400,000					
		HOME Subrecipient Agreement						$169,000		
Decent Housing:										
Availability/Accessibility		CHDO Operating Support	$700,000		$557,500			$380,000		
Affordability		CHDO Predevelopment and Seed Money Loans	$400,000		$90,000	160	348	$60,000		
Sustainability		HEC/Downpayment Assistance (DPA)	$3,066,513		$1,828,111	427	828	$602,744		
		ADDI - DPA						$360,707	99	
		HOME - DPA						$2,259,877	573	
		Program Income - DPA						$464,297	122	
	CDBG	Emergency shelters	$4,291,773	For all CDBG (Housing) = 244 units	$400,000	25	271	$0		
		Youth shelters			$0			$0		
		Transitional housing			$0			$0		
		Migrant/Seasonal farmworker housing			$375,000	33	37	$1,500,000		
		Permanent supportive housing			$0			$0		
		Rental housing			$0			$257,856		
		Owner-occupied units			$3,728,545	418	939	$3,962,131	53	117
		Voluntary acquisition/demolition			$0			$0		
		Feasibility studies			$0			$0		
		Housing needs assessment			$0			$20,000		
Total for Goal 1			**$18,575,815**	**1,080**	**$13,721,916**	**1,228**	**2,806**	**$16,514,402**	**900**	**246**

Source: Indiana Office of Community and Rural Affairs and Indiana Housing and Community Development Authority.

Goal 2. Reduce homelessness and increase housing stability for special needs populations.

HOME Program Activities. Via the HOME funds allocated by IHCDA through the Housing from Shelters to Homeownership and the HOME portion of the Qualified Allocation Plan programs, IHCDA is able to provide funding for activities that assist those that are at risk of becoming homeless or who would otherwise be homeless.

These activities include:

- Transitional Housing—rehabilitation/new construction/refinance; and
- Permanent Supportive Housing—rehabilitation/new construction/refinance.

With special needs populations these beneficiaries have activities available to them via the Housing from Shelters to Homeownership, the HOME portion of the QAP, First Home and the HOME OOR programs for the following types of activities:

- Transitional Housing—rehabilitation/new construction/refinance;
- Permanent Supportive Housing—rehabilitation/new construction/refinance;
- Tenant-Based Rental Assistance—targeted special needs populations;
- Rental Housing—rehabilitation/new construction/refinance;
- Homebuyer—rehabilitation/new construction;
- Downpayment Assistance; and
- Owner-Occupied Rehabilitation.

For both the homeless population and those with special needs, IHCDA's programs often give preference or require applicants to target these types of beneficiaries. The Indiana Interagency Council on the Homeless' Ten-Year State Plan to End Chronic Homelessness identifies the linkage of rental assistance and integrated case management and supportive services programs as a key action item in addressing the housing needs of special needs populations. IHCDA utilized tenant-based rental assistance on a limited basis to serve targeted populations.

CDBG Program Activities (Housing). Via the CDBG funds allocated by IHCDA through the Housing from Shelters to Homeownership, IHCDA is able to provide funding for activities that assist those that are at risk of becoming homeless or who would otherwise be homeless.

These activities include:

- Emergency Shelter—rehabilitation/new construction;
- Youth Shelter—rehabilitation/new construction;
- Migrant/Seasonal Farm Worker—rehabilitation/new construction;
- Transitional Housing—rehabilitation; and
- Permanent Supportive Housing—rehabilitation.

With special needs populations these beneficiaries have activities available to them via the Housing from Shelters to Homeownership program for the following types of activities:

- Emergency Shelter—rehabilitation/new construction;
- Youth Shelter—rehabilitation/new construction;
- Migrant/Seasonal Farm Worker—rehabilitation/new construction;
- Transitional Housing—rehabilitation;
- Permanent Supportive Housing—rehabilitation;
- Rental Housing—rehabilitation;
- Owner-Occupied Rehabilitation; and
- Voluntary Acquisition/Demolition.

For both the homeless population and those with special needs, IHCDA's programs often give preference or require applicants to target these types of beneficiaries.

CDBG Program Activities (Community Focus Fund). Through the Community Focus Fund, provide funds for the development of health care facilities, public social service organizations that work with special needs populations, and shelter workshop facilities, in addition to modifications to make facilities accessible to persons with disabilities.

Goal and actual accomplishments for types of activities:

- Goal—The Office of Community and Rural Affairs anticipates receiving 2 or 3 applications for this type of project through the Community Focus Fund.
- Actual—$1,130,427 was awarded to develop 3 special needs facilities with a community match of $180,100. An estimated 582 people will benefit from the facilities.

ESG Activities. Through the ESG program, provide operating support to shelters, homeless prevention activities as well as case management to persons who are homeless and at-risk of homelessness.

Goals and actual ESG awards and accomplishments for activities:

- Operating support:
  - Goal—89 shelters receiving support, $1,436,993 allocated in 2007.
  - Actual—82 shelters receiving support, $1,448,207 awarded in 2007.
- Homelessness prevention activities:
  - Goal—25 shelters provided with homelessness prevention activity funding, $93,936 allocated in 2007.
  - Actual—22 shelters provided with homelessness prevention activity funding, $77,007 awarded in 2007.

- Essential services:
  - Goal—51 shelters provided with funding for essential services, $317,668 allocated in 2007.
  - Actual—53 shelters awarded funding for essential services, $401,612 awarded in 2007.
- Rehabilitation funding:
  - Goal—3 or 4 shelters provided with funding to increase the accessibility of their shelters, $57,000 allocated in 2007.
  - Actual—5 shelters awarded funding to increase the accessibility of their shelters, $48,040 awarded in 2007.
- Grantee cash and in-kind match:
  - Goal—Shelters match 100 percent of their rewards.
  - Actual—Shelters have currently matched 99 percent of their award that has been expended and they plan to match the remaining balance.
- Number of counties assisted:
  - Anticipated number of counties assisted—91 counties.
  - Actual number of counties assisted—91 counties.
- Number of clients served:
  - Anticipated number of clients served—47,259 clients served (unduplicated count).
  - Actual number of clients served—30,012 clients served.

Other ESG Accomplishments

- The Homeless Management Information System (HMIS) continued through a collaboration with the Indiana Coalition on Housing and Homeless Issues.
  - All of the 86 shelters have the HMIS software and have undergone training.
  - There are 27 domestic violence shelters that are not entering HMIS data because of confidentiality issues. Of the remaining 59 shelters that are entering data, 97 percent of them are compliant of entering data on a regular and consistent manner as of August 2008.
  - The shelters are able to pull data from the HMIS system for their ESG Annual Report and HUD APR's. There are some shelters that are utilizing the software for many other purposes like case management notes, bed counts, and medical appointments, etc.

- The ESG Special Needs Program Coordinator had increased involvement in the Continuum of Care (CoC) Application this year:
  - The Coordinator read and helped score the CoC applications, which were eventually sent to HUD.
  - The ESG Program Coordinator provided technical assistance in the new year around CoC process.
  - The ESG Program Coordinator encouraged the shelters and transitional housing agencies to attend their local CoC meetings and to stay in contact and collaborate with other local agencies that assist the homeless population.
  - The ESG Request for Proposals (RFP) that went out 2008-2009 awarded points to those shelters that attended their local CoC meetings.

Overall ESG indicators: Increase the availability and access to services, mainstream resources, case management and financial assistance, employment assistance, counseling for drug/alcohol abuse, mental illness, domestic violence, veterans' services and youth pregnancy. By utilizing these activities, individuals will increase their ability to access permanent housing and decrease the likelihood of repeated homelessness.

Outcomes are measured through indicators that grant recipients/shelters choose. These performance indicators are organized around Essential Services, Homelessness Prevention Activities, and Operations. It is anticipated that the shelters will achieve the required percent of the goals (under each of these three activities) that they establish for their grant performance periods.

HOPWA Activities. Through the HOPWA program, IHCDA provides recipients who assist persons with HIV/AIDS with funding for rental assistance, housing information and resource identification, short-term rental, mortgage and utility assistance as well as supportive services.

Goals and actual accomplishments used to support Goals 1 and 2 via the following HOPWA activities:

- Rental Assistance:
  - Goal—$370,040 allocated in 2007 to assist 170 households.
  - Actual—$411,885 awarded in 2007 assisted 143 households.
- Short-Term Rent Mortgage and Utility Assistance:
  - Goal—$221,500 allocated in 2007 to assist 300 households.
  - Actual—$173,112 awarded in 2007 assisted 329 households.
- Supportive Services:
  - Goal—$111,200 allocated in 2007 to assist 125 households.
  - Actual—$167,939 awarded in 2007 assisted 846 households.

- Housing Information:
  - Goal—$53,860 allocated in 2007 to assist 25 households.
  - Actual—$23,000 awarded in 2007 assisted 1,442 households.

- Operating Costs:
  - Goal—$16,000 allocated in 2007 to support 5 units.
  - Actual—$19,363 awarded in 2007 assisted 5 units.

IHCDA uses the following indicators to determine their ability to achieve the desired outcomes:

Indicators
Via the HOPWA Program Application: ■ Rental Assistance Households/Units ■ Short-term Rent, Mortgage and Utility Assistance Households/Units ■ Support Services Households ■ Housing Information Households ■ Operating Cost—number of units

For program year 2007 HOPWA funding, IHCDA requested that existing project sponsors submit annual plans detailing their use of HOPWA funds for the period of July 1, 2007 through June 30, 2008.

In prior program years, IHCDA offered a competitive process for allocating HOPWA funds. Previously, IHCDA staff conducted outreach and information sessions to community-based volunteer AIDS action groups, Task Forces and organizations created and staffed by people living with HIV/AIDS. There was, however, no marked demand for new HOPWA projects for the 2007 program year. Many organizations have had success in receiving other sources of funding for HIV/AIDS and have elected to partner with existing providers instead of trying to create new programs that may divert limited resources from them. In 2006, for example, Region 1 received funding for a Shelter Plus Care project serving homeless individuals living with HIV/AIDS. Existing project sponsors are all community-based, not-for-profit organizations that serve persons with HIV/AIDS. IHCDA will utilize a competitive RFP process for the 2008 HOPWA program year.

IHCDA's goal for the HOPWA program is to reduce homelessness and increase housing stability for people with HIV/AIDS and their families. Existing project sponsors provided information on each HOPWA program's ability to support that goal.

Other HOPWA accomplishments

- IHCDA strongly encouraged participation in the statewide Continuum of Care network.
- IHCDA mandated use of HMIS for all HOPWA beneficiary clients statewide. This ensured that data was collected for HOPWA eligible clients that were homeless from the streets or from the shelter.
- During the 2007 HOPWA program year, approximately 6 percent of the HOPWA clients who received housing assistance were homeless from the street or from the shelter.
- Indiana also maintains an "HIV/AIDS Housing Plan" that details larger goals in the attempt to maintain housing stability and prevent homelessness for those living with HIV/AIDS.
- HOPWA project sponsors began coordination within the statewide CoC network for the first time during the 2006 program year and was continued into 2007. This objective is strongly encouraged by IHCDA and will ensure that HOPWA-eligible clients who are homeless receive services during all upcoming program years. In future program years, an adjustment will be made to ensure that CoC participation is mandated for all project sponsors that are HOPWA funded.

Exhibit II-3 on the following page shows the goals and accomplishment for Goal 2 during 2007.

Exhibit II-3.
Goal 2 Award Goals and Accomplishments, Program Year 2007

Goal	Funds	Activities	Funding Goals	Assistance Goals	Award Allocated	Beneficiaries Anticipated	Award Expended	Actual Units	Actual Beneficiaries
2. Reduce homelessness and increase housing stability for special needs populations.	HOME	See special needs housing activities in Goal 1.							
	CDBG	See special needs housing activities in Goal 1.							
	ESG	Operating support	$1,436,933	89 shelters	$1,448,207		$1,442,723	82 shelters	
		Homeless prevention	$93,936	25 shelters	$77,007		$74,163	22 shelters	978
Decent Housing:		Essential services	$317,668	51 shelters	$401,612		$400,809	53 shelters	16,210
Availability/Accessibility		Accessibility Rehab/Renovation	$57,000	3-4 shelters	$48,040		$31,127	3 shelters	
		Admin/Unexpended Funds			$95,807		$58,771	85 total shelters	
Suitable Living Environment: Availability/Accessibility				For all activities = 47,259 unduplicated clients served				For all activities = 30,012 unduplicated clients served	
	HOPWA	Rental assistance (TBRA)	$370,040	170 household/units	$411,885	106	$410,467		143
		Short-term rent, mortgage, utility assistance	$221,500	300 household/units	$173,112	221	$172,171		329
		Supportive services	$111,200	125 household/units	$167,939	668	$166,941		846
		Housing information	$53,860	25 households	$23,000	1,133	$22,225		1,442
		Project sponsor information	$49,400						
		Acquisition, Rehabilitation and Conversion Operating Costs	$16,000	5 units	$19,363		$16,324	5 units	30
		Grantee Administrative Costs			$40,041		$39,422		
Total for Goal 2			**$2,727,537**	**47,384**	**$2,906,014**	**2,128**	**$2,835,142**	**90 units**	**32,802**

Source: Indiana Office of Community and Rural Affairs and Indiana Housing and Community Development Authority.

Goal 3. Promote livable communities and community revitalization through addressing unmet community development needs.

CDBG Program Activities (Community Focus Fund). Continued funding OCRA's Community Focus Fund (CFF), which uses CDBG dollars for community development projects ranging from environmental infrastructure improvements to development of community and senior centers.

The 2007 expected and actual accomplishments follow.

- Infrastructure Projects—Construction/rehabilitation of wastewater, water and storm water infrastructure systems:
  - Expected—Assist 26 projects with an allocation of $12,564,977.
  - Actual—Assisted 32 projects with an award of $15,495,594.
- Community Development Projects—Construction/rehabilitation of libraries, community centers, social service facilities, youth centers, fire stations, downtown revitalization, historic preservation, etc.:
  - Expected—Assist 26 miscellaneous community development projects. Projected allocation was $10,280,436 with an anticipated community match of $4,569,083.
  - Actual—Assisted 21 quality of life projects that included community/senior centers, downtown revitalization, library, park improvements, special needs facilities and a transportation facility. Awards totaled $9,606,831 with a community match of $4,267,385.
  - Actual—Assisted 10 health and safety projects that included purchasing firefighting vehicles and the construction/rehabilitation of fire stations and/or EMS stations. Awards totaled $2,670,847 with a community match of $1,122,130.

CDBG Program Activities (Planning/Feasibility Studies and Foundations Program). Continue the use of the planning and community development components that are part of the Planning Grants and Feasibility Studies funded by CDBG and HOME dollars. These programs provide planning grants to units of local governments and CHDOs to conduct market feasibility studies and needs assessments, as well as (for CHDOs only) pre-development loan funding.

The 2007 expected and actual accomplishments follow.

- Planning/Feasibility Studies:
  - Expected—Fund 33 planning/feasibility studies with a projected allocation of $1,400,000 and an anticipated community match of $140,000
  - Actual—Awarded 40 planning/feasibility studies with a total of $1,593,941 and a community match of $270,074.
- Foundations grants:
  - Expected—Funded on an as needed basis.
  - Actual—There were no Foundation Grants awarded in 2007.

- Technical Assistance:
  - Expected—Annually OCRA sets aside 1 percent of its CDBG allocation for technical assistance activities, an estimated $317,909.
  - Actual—$42,030 of CDBG funding was awarded to Ball State University to coordinate and deliver two CDBG Grant Accreditation courses, one in the Fall of 2007 and one in the Spring of 2008.

Goal 4. Promote activities that enhance local economic development efforts.

CDBG Program Activities (Community Economic Development Fund). Continued the use of the Office of Community and Rural Affairs' Community Economic Development Fund (CEDF) during program year 2007. The program funds job training and infrastructure improvements in support of job creation for low- to moderate-income persons.

The 2007 expected and actual accomplishments follow.

- Expected—The projected allocation in 2007 was $1,700,000 to create 340 jobs.
- Actual—$950,000 was awarded to 2 projects to create 190 jobs with a community match of $1,669,000.

CDBG Program Activities (Micro-enterprise Assistance Program). OCRA created the Micro-enterprise Assistance Program (MAP) in 2007. The goal of the MAP program is to encourage rural communities to focus on long-term community development. Eligible projects will be designed to assist micro-enterprise businesses owned by low- to moderate-income persons and/or micro-enterprise businesses that will create jobs for low- to moderate-income persons.

The 2007 expected and actual accomplishments follow.

- **Expected**—The proposed allocation in 2007 was $500,000.
- **Actual**—$350,000 was awarded to 5 projects to assist in the creation of 50 jobs.

Exhibit II-4 on the following page shows the allocation and accomplishment for Goal 3 and Goal 4 during 2007.

Exhibit II-4.
Goal 3 and Goal 4 Awards Goals and Accomplishments, Program Year 2007

Goal	Funds	Activities	Funding Goals	Assistance Goals	Award Allocated	Units Anticipalted	2007 Award Expended	2007 Actual Units
3. Promote livable communities and community revitalization through addressing unmet community development needs.	CDBG	**Community Focus Fund**	**$22,845,413**	**52 projects**	**$27,773,272**	**63 projects**	**$3,481,916**	**21 projects**
		Infrastructure:	$12,564,977	26 projects	$15,495,594	32 projects		
		Storm Drainage Project			*$2,874,740*	*6 projects*		
		Wastewater Improvements			*$7,288,715*	*15 systems*		
		Water System Improvements			*$5,332,139*	*11 systems*		
Economic Opportunities: Sustainability		**Community Development:**	**$10,280,436**	**26 facilities/ projects**	**$12,277,678**	**31 facilities/projects**		
		Community/Senior Centers			*$2,025,000*	*4 facilities*		
		Downtown Revitalization			*$3,305,054*	*7 projects*		
		Library			*$2,354,350*	*5 facilities*		
		Park Improvement			*$292,000*	*1 project*		
		Special Needs Facility			*$1,130,427*	*3 facilities*		
		Transportation Facility			*$500,000*	*1 facilitiy*		
		Fire Station/EMS Station			*$1,925,847*	*5 projects*		
		Firefighting Vehicle			*$745,000*	*5 vehicles*		
Suitable Living Environment: Availability/Accessibility	CDBG	**Planning/Feasibility Studies**	**$1,400,000**	**33 studies**	**$1,539,941**	**40 studies**	**$0**	**0 studies**
		Infrastructure (wastewater, water and storm drainage)			$473,300	14 studies		
		Community Development			$1,066,641	26 studies		
		Foundations	**Funded on an as needed basis**		**$0**		**$0**	**0**
		Technical Assistance			**$42,030**	**2 CDBG courses**	**$0**	**0**
Total for Goal 3			**$24,245,413**	**85 projects**	**$29,355,243**	**103 projects**	**$3,481,916**	**21 projects**
4. Promote activities that enhance local economic development efforts.	CDBG	Community Economic Development Fund	$1,700,000	340 jobs	$950,000	2 projects, 190 jobs	$27,000	1 project
	CDBG	Micro-enterprise Assistance Program	$500,000		$350,000	5 projects, 50 jobs	$0	0
Economic Opportunities: Sustainability		See community and economic development activities in Goal 3						
Total for Goal 4			**$2,200,000**	**340 jobs**	**$1,300,000**	**7 projects, 240 jobs**	**$27,000**	**1 project**

Source: Indiana Office of Community and Rural Affairs and Indiana Housing and Community Development Authority.

Comparison of 2007 One-Year Goals with Accomplishments

The State typically uses a competitive application process when awarding the grants. Therefore, the actual allocations and anticipated accomplishments may not equal the proposed funding goal. For example, the State may have a goal to build 10 units of rental housing and receives no applications proposing this goal. Therefore, the goal would not be met.

Please review Exhibits II-2 through II-4 for comparisons of 2007 goals, allocations and accomplishments. Exhibit II-5 shows the goals and accomplishment for program years 2005, 2006 and 2007.

Exhibit II-5.
Award Goals and Accomplishments, Program Years 2005 to 2007

Goals	Funds	Activities	Indicator	Goals 2005	Goals 2006	Goals 2007	Accomplishments 2005	Accomplishments 2006	Accomplishments 2007
1. Expand and preserve affordable housing opportunities throughout the housing continuum.	HOME and ADDI	Transitional Housing—Rehab & New Construction	Units	for Housing from Shelters to Home-ownership, QAP, HOME OOR = 370 units; for First Home = 500 units	10	11	for Housing from Shelters to Home-ownership, QAP, HOME OOR = 272 units; for First Home = 1,225 units; for ADDI = 154 units	35	4
		Permanent Supportive Housing—Rehab & New Construction	Units		25	24			19
		Rental Housing—Rehab & New Construction	Units		210	94		190	11
		Homebuyer—Rehab & New Construction	Units		40	36		41	19
		Owner Occupied Rehabilitation	Units					113	
		Tenant-Based Rental Assistance (TBRA)	Units		30				
		CHDO Operating Support	Units		0			0	
		CHDO Predevelopment and Seed Money Loans	Units		251	160		0	
		Downpayment Assistance				427		472	794
	CDBG	Emergency shelters	Units	For all CDBG (Housing) = 235 units		25	For all CDBG (Housing) = 1,077 beds	44	
		Youth shelters	Units						
		Transitional housing	Units						
		Migrant/seasonal farmworker housing	Units		172	33			
		Permanent supportive housing	Units						
		Rental housing	Units		6				
		Owner-occupied units	Units		285	418		67	53
		Voluntary acquisition/demolition	Units						
		Feasibility studies	Studies		94			852	
2. Reduce homelessness and increase housing stability for special-needs populations.	HOME	See special-needs housing activities in Goal 1.							
	CDBG	See special-needs housing activities in Goal 1.							
	ESG	Operating support	Shelters	92	92	89	90	84	82
		Homeless prevention	Shelters	37	37	25	32	22	22
		Essential services	Shelters	59	56	51	56	54	53
		Accessibility Rehab	Shelters		3	3			3
		Administration	Shelters					89	85
		For all ESG activates	Clients	34,250	47,259	47,259	47,259	28,386	30,012
	HOPWA	Rental assistance	Households/Units	142	137	170	174	135	143
		Short-term rent, mortgage, utility assistance	Households/Units	464	420	300	522	180	329
		Supportive services	Households	264	264	125	692	546	846
		Housing information	Households	32	32	1,133			1,442
		Project sponsor information							
		Acquisition, Rehabilitation and Conversion							
		Operating costs	Units	5	5	5	25		30

Source: Indiana Office of Community and Rural Affairs and Indiana Housing and Community Development Authority.

Exhibit II-5. (continued)
Award Goals and Accomplishments, Program Years 2005 to 2007

Goals	Funds	Activities	Indicator	Goals 2005	Goals 2006	Goals 2007	Accomplishments 2005	Accomplishments 2006	Accomplishments 2007
3. Promote livable communities and community revitalization through addressing unmet community development needs.	CDBG	**Community Focus Fund:**							
		Construction/rehab of wastewater, water & stormwater systems	Systems	26	26	26	31	35	32
		Community development projects *(Senior Centers, Youth Centers, Community Centers, Historic Preservation, Downtown Revitalization, ADA Accessibility, Fire Stations, Fire Trucks)*	Projects	30	26	26	43	23	31
	CDBG	Planning/Feasibility Studies	Studies		34	33	46	45	40
		Foundations							
		Brownfields	Projects				1	1	
		Technical assistance	Grants			2	2		2
4. Promote activities that enhance local economic development efforts.	CDBG	Community Economic Development Fund	Projects			2		2	2
		Micro-enterprise Assistance Program	Projects			5			5

Source: Indiana Office of Community and Rural Affairs and Indiana Housing and Community Development Authority.

Fair housing accomplishments. In conjunction with the 2005-2009 State Consolidated Plan, the State conducted a new Analysis of Impediments to Fair Housing Choice and developing a Fair Housing Action Plan. In addition to the new AI an annual update was completed in 2008.

The matrix below summarizes the State's Fair Housing Action Plan and reports the activities that were accomplished in 2006 and 2007 to minimize impediments.

Exhibit II-6.
Fair Housing Action Plan Matrix

Task Description	Impediments Addressed	Activities	Goals				Accomplishments			
			2006	2007	2008	2009	2006	2007	2008	2009
1. Fair housing outreach and education.	▪ Discrimination faced by Indiana residents. Lack of awareness.	▪ Grantees will be required to:								
		1) Have an up-to-date affirmative marketing plan;	X	X	X	X	X	X		
		2) Display a fair housing poster;	X	X	X	X	X	X		
		3) Include the fair housing logo on all print materials.	X	X	X	X	X	X		
2. Fair housing compliance and monitoring.	▪ Discrimination faced by Indiana residents.	▪ Monitor HUD funds for compliance (grantees).	40-50	40-50	40-50	40-50	45	35		
		▪ IHCDA will refer compliance issues to HUD (as needed).	X	X	X	X	0	0		
3. Fair housing training.	▪ Discrimination faced by Indiana residents. Lack of awareness.	▪ CDBG grant administrators will be trained in fair housing.	X	X	X	X	X			
		▪ New IHCDA grantees will receive fair housing training.	X	X	X	X	X			
4. Increase accessible housing.	▪ Lack of affordable housing for special needs populations.	▪ Fund renovations to special needs housing (shelters).	X	X			5	NA		
		▪ IHCDA will serve on the Indianapolis Partnership for Accessible Shelters	X	X	X	X	X	X		
5. Fair housing testing.	▪ Discrimination faced by Indiana residents. Lack of quality, affordable housing.	▪ Work with ICRC to test IHCDA funded rental properties (properties).	4	4	4	4	0	0		
6. ADA inspections.	▪ Lack of affordable housing for special needs populations.	▪ Inspect IHCDA funded properties for ADA compliance (properties).	100	100	100	100	85	85		
7. Public outreach and education.	▪ Lack of awareness of fair housing.	▪ Expanding fair housing information on IHCDA website.								
		1) Post ICRC information/complaint filing links;	X	X	X	X	X	X		
		2) Promote fair housing month (April) and residents fair housing rights.		X	X	X		X		
8. Reduce predatory lending and education.	▪ Predatory lending and foreclosures.	▪ Provide foreclosure prevention and predatory lending education (trainings).	2-5	2-5	2-5	2-5	3	4		
		▪ Strengthen legislation to prevent predatory activities.	X	X			X	X		
		▪ IHCDA will oversee the Indiana Foreclosure Prevention Network.		X	X	X		X		
9. Prevent discrimination.	▪ Discrimination faced by Indiana residents. Lack of quality, affordable housing.	▪ Receive reports of complaints filed against property owners funded by IHCDA.		X	X	X		X		

Source: Indiana Housing and Community Development Authority.

Program year 2007 fair housing accomplishments. During program year 2007, the State of Indiana completed the following actions to affirmatively further fair housing:

- IHDA staff monitored 35 grantees for compliance with CDBG, HOME, ESG and HOPWA requirements as well as other Fair Housing standards (e.g., marketing materials, lease agreements, etc.). As necessary, IHCDA referred compliance issues to HUD or the appropriate investigative agency to ensure action is taken on all fair housing complaints at federally funded projects.

- OCRA requires all CDBG projects to be submitted by an accredited grant administrator. Civil rights training, including fair housing compliance, was required during program year 2007 and will continue to be a required part of the accreditation process.

- IHCDA continued to incorporate fair housing requirements in its grant implementation training for CSBG, HOME, ESG, and HOPWA grantees. During PY 2007, IHCDA provided comprehensive grant implementation training for nascent grantees as well as customized one-on-one trainings for more seasoned developers.

- During Program Year 2007, IHCDA served on the Indianapolis Partnership for Accessible Shelters. Information from that task force was disseminated to shelters regarding Fair Housing and property accessibility issues.

- During Program Years 2006-2009, IHCDA will work with ICRC to have testers sent to IHCDA funded rental properties to ensure they are in compliance with the Fair Housing Act. Given the transition in department staff, this objective was not achieved during PY 2007. IHCDA expects ICRC will test its rental properties by the end of the current program year (2008).

- During PY 2007, IHCDA completed 85 physical inspections to ensure that the properties it has funded are compliant with uniform federal accessibility standards. These inspections also included fair housing compliance.

- IHCDA continues to play an active role in the Mortgage Fraud and Prevention Task Force (MFPTF) to identify strategies to help consumers avoid predatory lending and foreclosure. The work of the Indiana Foreclosure Prevention Network has been integrated into the MFPTF. Another integral part of the network is identifying fraudulent and predatory loans that are then disclosed to the Attorney General's office.

During Program Years 2006-2009, IHCDA will receive regular reports from ICRC regarding complaints filed against IHCDA properties and within 60 days ensure an action plan is devised to remedy future issues or violations. Given the transition in department staff, this objective was not achieved during PY 2007. IHCDA expects to have a systematic reporting process in place by the end of the current program year.

Performance Measures Reports

The following exhibits show the performance measure reports for CDBG, CDBG (housing), HOME and ESG.

Exhibit II-7.
CDBG Performance Measures Report, FY2007

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunity			
Project	Availability / Accessibility	Afford-ability	Sustain-ability	Availability / Accessibility	Afford-ability	Sustain-ability	Availability / Accessibility	Afford-ability	Sustain-ability	Total
Public Facilities:										
New access to a facility	506	43	1,483	252	0	0	0	0	0	**2,284**
Improved access to a facility	0	0	2,835	0	0	0	0	0	14,616	**17,451**
Access to facility that is no longer substandard	14,033	133	118,543	0	0	0	0	0	8,518	**141,227**
Economic Development:										
Number of jobs created	0	0	0	0	0	0	0	0	424	**424**
Acres of Brownfileds remediatec	0	0	0	0	0	0	14	0	0	**14**
Rehab of Rental Units:										
LMH units	0	118	0	0	0	0	0	0	0	**118**
Affordable	0	118	0	0	0	0	0	0	0	**118**
Num. occupied by elderly	0	116	0	0	0	0	0	0	0	**116**
Owner Occupied Rehabilitation:										
LMH units	0	0	224	0	0	0	0	0	0	**224**
Occupied by elderly	0	0	120	0	0	0	0	0	0	**120**
Lead safety compliance	0	0	91	0	0	0	0	0	0	**91**

Note: IDIS C04PR83 as of August 28, 2008.

Source: Office of Community and Rural Affairs.

Exhibit II-8.
CDBG Housing Performance Report, FY2007

	Availability / Accessibility		Affordability		Sustainability		Total	
Objectives	*Units*	*Amount*	*Units*	*Amount*	*Units*	*Amount*	*Units*	*Amount*
Suitable Living	0	$0	354	$1,425,000	7,024	$7,776,766	7,378	$9,201,766
Decent Housing	0	$0	0	$0	0	$0	0	$0
Economic Opportunity	0	$0	0	$0	0	$0	0	$0
Totals	**0**	**$0**	**354**	**$1,425,000**	**7,024**	**$7,776,766**	**7,378**	**$9,201,766**

	Brought to Property Standards		HH Below 80% AMI	
Objectives	*Units*	*Amount*	*Units*	*Amount*
Suitable Living	0	$0	7,364	***
Decent Housing	0	$0	0	$0
Economic Opportunity	0	$0	0	$0
Totals	**0**	**$0**	**7,364**	***

Note: IDIS CO4PR85 as of September 9, 2008.

Source: Indiana Housing and Community Development Authority.

Exhibit II-9.
HOME Housing Performance Report for Rental, Homebuyer, Homeowner, Rehab and TBRA, FY2007

Objectives	Availability / Accessibility		Affordability		Sustainability		Total	
	Units	*Amount*	*Units*	*Amount*	*Units*	*Amount*	*Units*	*Amount*
Suitable Living	0	$0	0	$0	33	$1,092,889	33	$1,092,889
Decent Housing	0	$0	883	$9,516,756	74	$1,657,925	957	$11,174,682
Economic Opportunity	0	$0	0	$0	0	$0	0	$0
Totals	**0**	**$0**	**883**	**$9,516,756**	**107**	**$2,750,814**	**990**	**$12,267,571**

Objectives	Brought to Property Standards		HH Below 80% AMI	
	Units	*Amount*	*Units*	*Amount*
Suitable Living	33	$1,092,889	33	$1,092,889
Decent Housing	957	$11,174,682	957	$11,174,682
Economic Opportunity	0	$0	0	
Totals	**990**	**$12,267,571**	**990**	**$12,267,571**

Note: IDIS C04PR85 as of September 9, 2008.
Source: Indiana Housing and Community Development Authority.

Exhibit II-10.
ESG Housing Performance Report, FY2007

Objectives	Availability / Accessibility		Affordability		Sustainability		Total	
	Units	*Amount*	*Units*	*Amount*	*Units*	*Amount*	*Units*	*Amount*
Suitable Living	15,792	$1,775,768	0	$0	0	$0	15,792	$1,775,768
Decent Housing	0	$0	5,433	$64,621	0	$0	5,433	$64,621
Economic Opportunity	0	$0	0	$0	0	$0	0	$0
Totals	**15,792**	**$1,775,768**	**5,433**	**$64,621**	**0**	**$0**	**21,225**	**$1,840,389**

Note: IDIS C04PR85 as of September 9, 2008.
Source: Indiana Housing and Community Development Authority.

SECTION III.
Housing and Community Development Activities

SECTION III.
Housing and Community Development Activities

The State of Indiana allocated approximately $50.4 million of 2007 entitled HUD funds to housing and community development activities during program year 2007; this funding was received from U.S. Department of Housing and Urban Development (HUD) for housing and community development activities. The majority (55 percent) of this 2007 funding—$27.5 million of Community Development Block Grant (CDBG) funds—were used for a variety of community development activities, ranging from water and sewer system improvements to construction of public facilities to planning awards to economic development. Approximately 40 percent of the funding went to support housing activities: $15.5 million in HOME funds, approximately $4.3 million in Community Development Block Grant (CDBG) funds and $316,500 in American Dream Downpayment Initiative (ADDI) funds (a total of approximately $20.1 million).

This section of the CAPER reports on how the HUD funds from program year 2007 were used for the State's housing and community development needs. Homeless and non-homeless special needs activities are discussed in sections IV and V.

2007 Housing and Community Development Needs

The primary purpose of the Consolidated Planning process is to identify existing housing and community development needs that may be mitigated through the allocation of the HUD awards to which a state or jurisdiction is entitled. During the Indiana's FY2007 Consolidated Plan, existing needs were identified in quantitative research as well as through key person interviews and public hearings. The top housing and community development needs identified (in no particular order) in FY2007 were:

- Provide affordable housing to rent and own for low- to moderate-income families;
- Fix failing public septic systems/reduce combined sewer overflow/sewer system upgrades/creation;
- Offer housing repair/rehabilitation/weatherization assistance;
- Access to more jobs with better pay;
- More housing choices for low-income special needs clients;
- More funding to create affordable housing;
- Increase funds to maintain public infrastructure;
- More transportation options for rural areas;
- Credit maintenance program for low-income clients/education on credit;
- Offer counseling/education to new homeowners;
- More job training and GED programs for uneducated populations.

The State developed priorities for both housing and community development needs based on the findings from the FY2005 Consolidated Plan research. Exhibits III-1 and III-2 on the following pages show the prioritization of needs for the 2007 program year.

Exhibit III-1.
Housing Priority Needs for FY2007

Source:
Indiana Housing and Community Development Authority.

Priority Housing Needs	Priority Need Level: *Percentage*	Priority Need Level: *Need Level*
Renter		
Small and Large Related	0-30%	High
	31-50%	High
	51-80%	Medium
Elderly	0-30%	High
	31-50%	High
	51-80%	Medium
All Other	0-30%	High
	31-50%	High
	51-80%	Medium
Owner		
Owner-Occupied	0-30%	High
	31-50%	High
	51-80%	Medium
Homebuyer	0-30%	Low
	31-50%	Medium
	51-80%	High
Special Populations	0-80%	High

Exhibit III-2.
Community Development Priority Needs for FY2007

Priority Community Development Needs	Need Level	Priority Community Development Needs	Need Level
Public Facility Needs		**Planning**	
Asbestos Removal	Medium	Community Center Studies	Medium
Health Facilities	High	Day Care Center Studies	Medium
Neighborhood Facilities	Medium	Downtown Revitalization	Low
Non-Residential Historic Preservation	Low	Health Facility Studies	High
Parking Facilities	Low	Historic Preservation	Low
Parks and/or Recreation Facilities	Low	Parks/Recreation	Low
Solid Waste Disposal Improvements	Medium	Senior Center Studies	Medium
Other	Medium	Water/Sewer/Stormwater Plans	High
		Youth Center Studies	High
Infrastructure			
Flood Drain Improvements	High	**Youth Programs**	
Sidewalks	Low	Child Care Centers	Medium
Stormwater Improvements	High	Child Care Services	Low
Street Improvements	Medium	Youth Centers	High
Water/Sewer Improvements	High	Youth Services	Low
Other Infrastructure Needs	Medium	Other Youth Programs	Medium
Public Service Needs		**Economic Development**	
Employment Training	High	CI Infrastructure Development	High
Handicapped Services	High	ED Technical Assistance	Medium
Health Services	Medium	Micro-Enterprise Assistance	High
Substance Abuse Services	Low	Other Commercial/Industrial Improvements	Medium
Transportation Services	Medium	Rehab of Publicly or Privately-Owned Commercial/Industrial	Medium
Other Public Service Needs	Medium	Other Economic Development	Medium
Senior Programs			
Senior Centers	Medium	**Anti-Crime Programs**	
Senior Services	Medium	Crime Awareness	Low
Other Senior Programs	Medium	Other Anti-Crime Programs	Low

Source: Indiana Office of Community and Rural Affairs.

In addition, the State developed a proposed allocation plan for all of the HUD awards; this allocation is presented and compared with the actual allocation in Section II.

Use of CDBG, HOME and ADDI Funds to Meet Identified Needs

The State's housing and community development needs as determined for FY2007 are summarized above. These needs are largely addressed by CDBG, HOME and ADDI funding, the allocation of which is discussed in this section.

CDBG funding ($31.8 million) is the largest part of the State's annual HUD funding, making up about 63 percent of the $50.4 million received from HUD in program year 2007 for housing and community development. HOME funds ($15.5 million) are the second largest source of housing and community development funding at about 31 percent of the total. Approximately $317,000 of ADDI funds were received for program year 2007. Clearly, these funding sources play a very important role in meeting the State's priority needs.

Exhibit III-3.
CDBG and HOME Amounts Allocated, Committed and Drawn, FY2005, FY2006 and FY2007

Fund Type	Grant Year	Amount of Allocation	Suballocated Amount	Committed to Activities	Net Drawn Amount	Available to Commit to Activities	Available to Draw
CDBG:			**To Housing**				
Entitlement	2005	$34,933,351	$5,000,000	$29,933,351	$29,933,351	$0	$0
	2006	$31,543,515	$4,510,720	$27,032,795	$25,965,874	$0	$1,066,921
	2007	$31,790,913	$4,291,773	$7,319,303	$0	$20,179,837	$27,499,140
Program Income	2005	$91,222	$0	$91,222	$91,222	$0	$0
	2006	$50,267	$0	$50,267	$50,267	$0	$0
	2007	$1,871,457	$0	$1,813,948	$1,809,097	$57,509	$62,360
HOME:							
Entitlement	2005	$16,954,640	$16,954,640	$0	$0	$0	$0
	2006	$15,818,298	$15,818,298	$0	$0	$0	$0
	2007	$15,835,989	$9,726,573	$0	$0	$6,109,416	$6,109,416
Program Income	2007	$122,162	$0	$122,162	$122,162	$0	$0
Totals	**2005**	**$51,979,213**	**$21,954,640**	**$30,024,573**	**$30,024,573**	**$0**	**$0**
	2006	**$47,412,080**	**$20,329,018**	**$27,083,062**	**$26,016,141**	**$0**	**$1,066,921**
	2007	**$49,620,521**	**$14,018,346**	**$9,255,413**	**$1,931,259**	**$26,346,762**	**$33,670,916**

Source: IDIS CO4PR01 as of August 28, 2008.

CDBG allocation. The Indiana Office of Community and Rural Affairs (OCRA) administer the Community Development Block Grant program. During the 2007 grant year, CDBG administrative funds were primarily taken from administrative funds awarded in the 2005 and 2006 grant year, which equaled $704,858. OCRA has not yet drawn the $735,818 administrative funds from the 2007 grant year.

Exhibit III-4. CDBG Available Funds in FY2007

Note:
The amount provided in the "Pass Through Funds" column is CDBG funds that were uncommitted as of July 1, 2007.

Source:
Indiana Office of Community and Rural Affairs.

Uncommitted Funds as of 7/1/07	Pass Through Funds	Technical Assistance	Administration	Total Amount
1998	$0	$0	$0	$0
1999	$0	$0	$0	$0
2000	$0	$0	$0	$0
2001	$20,670	$0	$0	$20,670
2002	$40,100	$0	$0	$40,100
2003	$35,847	$0	$7,218	$43,064
2004	$280,294	$0	$0	$280,294
2005	$85,983	$0	$0	$85,983
2006	$1,046,026	$298,887	$717,064	$2,061,977
2007	$20,191,261	$317,909	$735,818	$21,244,988
Total	**$21,700,181**	**$616,796**	**$1,460,100**	**$23,777,077**

In 2007, OCRA gave approximately $4.3 million in CDBG funding to the Indiana Housing and Community Development Authority (IHCDA) for housing activities. IHCDA designates this funding source as the Housing Development Fund, or HDF.[1]

The remainder of CDBG funding is allocated to a variety of housing and community development activities. Exhibit III-5 shows the allocation of 2007 program year CDBG funds among activities (including the housing activities designation), in descending order of total investment. The funds disbursed in 2007 match the IDIS Report C04PR23.

Exhibit III-5. Allocation and Amount Disbursed of CDBG Program Funds, FY2007

Source:
Indiana Office of Community and Rural Affairs

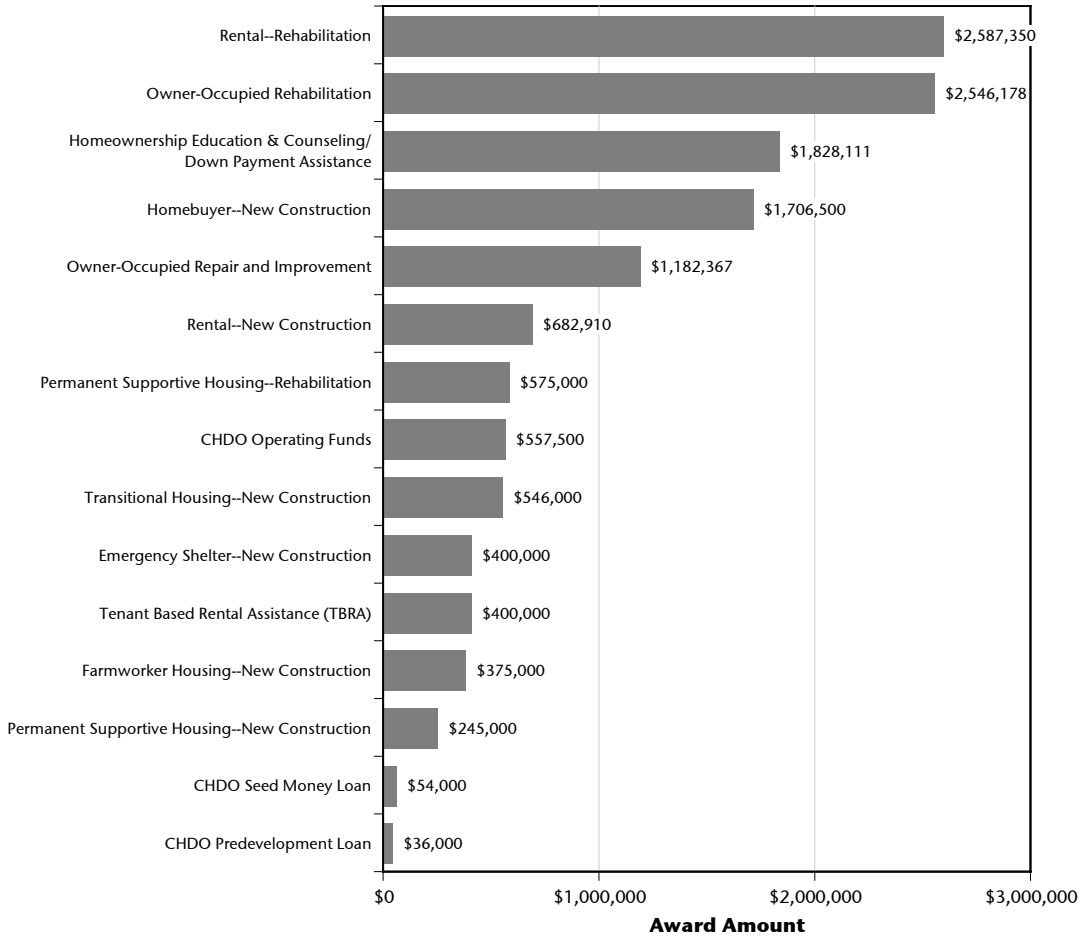
	2007 CDBG Allocation	Disbursed in 2007
Community Focus Fund:	$27,773,272	$26,738,586
Downtown Revitalization	$3,305,054	
Fire Station/EMS Station	$1,925,847	
Firefighting Vehicle	$745,000	
Storm Drainage Project	$2,874,740	
Wastewater System Improvements	$7,288,715	
Water System Improvements	$5,332,139	
Community Development Projects	$6,301,777	
Brownfields	$0	$642,605
Community Economic Development Fund	$950,000	$0
Micro-Enterprise Assistance Program	$350,000	$0
Planning/Feasibility Studies	$1,539,941	$1,673,130
Urgent Need	$0	$0
Technical Assistance	$317,909	$15,195
Housing Development Fund (IHCDA)	$4,291,773	$3,746,573
CDBG Administration	$735,818	$1,404,146
Total CDBG	**$35,958,713**	**$34,220,235**

[1] For the Purpose of this CAPER, HDF is the equivalent of CDBG.

Housing allocation (including HOME and HDF). IHCDA administers funding from the HOME Investment Partnerships Program and the Housing Development Fund (HDF are dollars from CDBG), which is allocated from OCRA. Over $20 million were allocated to housing activities in program year 2007: 79 percent of the dollars were from the HOME program (including ADDI funds) and 21 percent were from HDF.

Exhibit III-6 shows the allocation of 2007 program year HOME and HDF funds among activities, in descending order of total investment.

Exhibit III-6.
Allocation of HOME and HDF Funds, FY2007



Source: Indiana Housing and Community Development Authority and BBC Research & Consulting..

Exhibit III-7 separates the HOME and HDF allocations and anticipated units and beneficiaries for FY2007 by the type of housing funded.

Exhibit III-7. Allocation of HOME and HDF Funds by Housing Type, FY2007

Source: Indiana Housing and Community Development Authority.

	Award	Anticipated Units	Anticipated Beneficiaries
Rental Housing:	**$3,270,260**	**94**	**227**
Rental—New Construction	$682,910	12	44
Rental—Rehabilitation	$2,587,350	82	183
Owner-Occupied Housing:	**$7,263,156**	**881**	**1,888**
Homebuyer—New Construction	$1,706,500	36	121
Homeownership Education & Counseling/	$1,828,111	427	828
Owner-Occupied Rehabilitation	$2,546,178	264	603
Owner-Occupied Repair and Improvement	$1,182,367	154	336
Special Needs Housing:	**$2,541,000**	**93**	**343**
Emergency Shelter—New Construction	$400,000	25	271
Farmworker Housing—New Construction	$375,000	33	37
Permanent Supportive Housing—New Construction	$245,000	0	0
Permanent Supportive Housing—Rehabilitation	$575,000	24	24
Tenant Based Rental Assistance (TBRA)	$400,000	0	0
Transitional Housing—New Construction	$546,000	11	11
Housing Support/Assistance:	**$647,500**	**160**	**348**
CHDO Operating Funds	$557,500	0	0
CHDO Predevelopment Loan	$36,000	80	174
CHDO Seed Money Loan	$54,000	80	174
Total	**$13,721,916**	**1,228**	**2,806**

The allocations of both CDBG and HOME funds are consistent with the priority needs developed by the State. In addition, the funding allocations address the top needs identified in the 2005-2009 Consolidated Planning process. Specifically:

- The State spent approximately $3.3 million towards expanding and preserving rental opportunities through new construction of affordable rental units as well as the rehabilitation of existing affordable rental units;
- Approximately $7.3 million in HOME and CDBG funding was used to enhance and preserve affordable owner stock through owner-occupied/homebuyer rehabilitation, homebuyer new construction, and homeownership counseling;
- In addition, to ensure that small cities and rural areas can maintain the public services required for livable communities, approximately $26.7 million of CDBG dollars was allocated to the development and improvement of public facilities, including water and sewer systems;
- Over $2.5 million was allocated to housing to assist special needs populations (permanent supportive housing, transitional housing, farm worker housing and tenant-based rental assistance); and
- Approximately $647,500 went to housing assistance and support of agencies that work to improve housing throughout the state.

The schedules at the end of this section list the CDBG and HOME funds awarded and closed during program year 2007. Additional detailed information on the awards is included in the attached IDIS reports.

ADDI allocation. IHCDA administers funding from the American Dream Downpayment Assistance Initiative. In FY2007, the State spent $360,707 of ADDI funds, $464,297 of program income, and $2.26 million of HOME to assist with downpayments of homes. Between July 1, 2007 and June 30, 2008, 99 ADDI loans were closed with each loan averaging $3,644.

ADDI was signed into law on December 16, 2003. The American Dream Downpayment Assistance Act authorizes up to $200 million annually for fiscal years 2004-2007. ADDI will provide funds to all 50 states and to local participating jurisdictions that have a population of at least 150,000, or the states/jurisdictions will receive an allocation of at least $50,000 under the ADDI formula. ADDI will be administered as a part of the HOME Investment Partnerships Program.

ADDI aims to increase the homeownership rate, especially among lower income and minority households, as well as to revitalize and stabilize communities. The program was created to assist low-income first-time homebuyers in purchasing single family homes by providing funds for downpayment, closing costs, and rehabilitation carried out in conjunction with the assisted home purchase. ADDI will provide downpayment, closing costs, and rehabilitation assistance to eligible individuals. The amount of ADDI assistance provided may not exceed $10,000 or 6 percent of the purchase price of the home, whichever is greater.

Program beneficiaries. Detailed reports showing how CDBG housing funds and HOME dollars were allocated among race, income levels and special needs are attached to this section.

Race/ethnicity. For each program year, IHCDA compares the race, ethnicity and special needs of the proposed beneficiaries listed on award applications with those of actual persons served.

Exhibit III-8.
CDBG (Housing) and HOME Beneficiaries, Program Year 2007

	CDBG (Housing)		HOME		Total Housing	
	Number	*Percent*	*Number*	*Percent*	*Number*	*Percent*
Race						
African-American	2	0.5%	219	18.4%	**221**	**13.7%**
Asian/Native Hawaiian/Other Pacific Islander	1	0.2%	11	0.9%	**12**	**0.7%**
Native American	7	1.6%	0	0.0%	**7**	**0.4%**
White	414	97.4%	951	79.7%	**1,365**	**84.4%**
Multi-Racial	0	0.0%	6	0.5%	**6**	**0.4%**
Other	1	0.2%	6	0.5%	**7**	**0.4%**
Ethnicity						
Hispanic/Latino	0	0.0%	14	1.2%	**14**	**0.9%**
Total Households	**425**	**100%**	**1,193**	**100%**	**1,618**	**100%**

Note: IDIS C04PR23 as of August 28, 2008. Includes results from all funds disbursed during program year 2007.
Source: Indiana Office of Community and Rural Affairs.

OCRA reported approximately 797,000 persons benefited from non-housing CDBG activities where funds were disbursed during program year 2007. The majority of these persons were White.

Exhibit III-9.
CDBG (Non-Housing) Beneficiaries, Program Year 2007

Note:

IDIS C04PR23 as of August 28, 2008. Includes results from all funds disbursed during program year 2007.

Source:

Indiana Office of Community and Rural Affairs.

	Beneficiaries	
	Number	*Percent*
Race		
African-American	7,271	0.9%
Asian/Native Hawaiian/Other Pacific Islander	4,335	0.5%
Native American	2,029	0.3%
White	771,050	96.8%
Multi-Racial	3,298	0.4%
Other	8,830	1.1%
Ethnicity		
Hispanic/Latino	14,140	1.8%
Total Persons	**796,914**	**100%**

Income levels. All of the beneficiaries but 8 households of the HOME and HDF program had low- or moderate-incomes. A total of 1,618 households were directly assisted from the HOME and HDF. Of those assisted who had low- or moderate-incomes, 25 percent were renters, 51 percent were first-time homebuyers and 24 percent were existing owners. The schedules attached at the end of this section show income levels assisted by tenure for the CDBG housing and HOME (excluding the single family downpayment assistance program) programs.

The following exhibits show the low- and moderate-income beneficiaries of the funds disbursed during program year 2007.

Exhibit III-10.
CDBG and HOME Beneficiaries by Income, Program Year 2007

Note:

IDIS C04PR23 as of August 28, 2008. Includes results from all funds disbursed during program year 2007.

Source:

Indiana Office of Community and Rural Affairs.

	Beneficiaries	Percent of Total
CDBG, Non-Housing		
Low-/Moderate-Income	399,635	50%
Total Persons	796,914	
CDBG, Housing		
Low-/Moderate-Income	417	98%
Total Households	425	
HOME		
Low-/Moderate-Income	1,193	100%
Total Households	1,193	

Geographic distribution. On the following pages, Exhibits III-11, III-12 and III-13 show the geographic distribution by county of CDBG, HOME and HDF funds for program year 2007.

Exhibit III-11.
CDBG Allocation, Amount Drawn and Beneficiaries by County, FY2007

County	Allocation	Number	Anticipated Beneficiaries	County	Allocation	Number	Anticipated Beneficiaries
Adams	$41,850	1	2,365	LaGrange	$45,000	1	2,919
Allen	$1,000,000	2	1,545	LaPorte	$500,000	1	1,383
Bartholomew	$440,000	2	2,531	Madison	$548,615	2	12,094
Benton	$500,000	1	1,033	Marshall	$40,000	1	2,166
Boone	$1,025,000	2	903	Martin	$675,000	2	1,160
Boone/Hendricks	$342,014	1	1,016	Miami	$530,000	2	1,348
Carroll	$879,600	3	3,704	Montgomery	$641,475	2	1,928
Cass	$50,000	1	15,407	Morgan	$46,500	1	11,698
Clark	$60,000	2	7,961	Newton	$1,525,000	3	4,279
Clay	$500,000	1	334	Noble	$950,240	2	2,749
Clinton	$670,000	2	2,950	Orange	$20,000	1	2,293
Crawford	$856,170	2	1,502	Pike	$721,300	4	9,954
Daviess	$500,000	1	1,212	Posey	$96,500	2	33,147
De Kalb	$525,000	1	2,725	Pulaski	$771,060	3	14,950
Dearborn	$534,500	2	2,071	Randolph	$955,000	2	3,372
Decatur	$75,000	1	10	Ripley	$350,000	1	3,208
Fayette	$500,000	1	292	Ripley/Franklin	$50,000	1	10
Franklin	$75,000	2	3,391	Scott	$427,636	1	4,992
Fulton	$998,021	3	2,410	Shelby	$500,000	1	17,187
Gibson	$650,000	3	9,177	Spencer	$515,250	2	734
Grant	$450,000	3	9,285	Starke	$867,500	2	4,560
Greene	$540,000	2	4,023	Steuben	$393,347	2	7,978
Harrison	$1,000,000	2	4,770	Steuben/Dekalb	$368,402	1	1,233
Hendricks	$60,000	2	1,381	Switzerland	$50,000	1	1,735
Howard	$520,000	2	3,216	Tipton	$42,500	1	380
Jackson	$753,652	3	20,697	Union	$525,000	1	1,190
Jasper	$453,867	2	5,884	Vermillion	$29,700	1	800
Jay	$1,075,000	3	15,818	Vigo	$500,000	1	2,330
Jennings	$75,000	1	10	Washington	$479,514	1	203
Johnson	$525,000	1	19,463	Wayne	$49,000	1	435
Knox	$575,000	2	3,847	White	$625,000	4	8,215
Kosciusko	$530,000	2	1,390	**Total**	**$30,618,213**	**110**	**312,953**

Source: Indiana Office of Community and Rural Affairs.

Exhibit III-12.
HOME Allocation by County, FY2007

County	Allocation	Anticipated Units	Anticipated Beneficiaries	County	Allocation	Anticipated Units	Anticipated Beneficiaries
Bartholomew	$750,000	15	41	Kosciusko	$546,000	12	48
Clark	$90,000	3	10	LaPorte	$250,000	5	21
Crawford	$800,000	42	46	Marion	$455,000	0	11
Daviess	$337,350	7	24	Monroe	$137,500	2	0
Delaware	$112,500	20	65	Orange	$30,000	32	80
Elkhart	$1,162,000	168	312	Porter	$150,000	0	30
Floyd	$295,000	0	0	Putnam	$70,000	0	0
Gibson	$70,000	0	0	Ripley	$400,000	148	148
Grant	$1,264,611	56	76	Sullivan	$53,000	1	0
Greene	$100,000	64	128	Tippecanoe	$645,000	24	24
Hamilton	$157,500	3	12	Vanderburgh	$230,000	40	167
Huntington	$230,000	34	34	Vermillion	$450,310	8	28
Knox	$200,000	64	238	Warren	$232,600	4	16
				Total	**$9,218,371**	**752**	**1,559**

Source: Indiana Housing and Community Development Authority.

Exhibit III-13.
HDF (CDBG Housing) Allocation by County, FY2007

County	Allocation	Anticipated Units	Anticipated Beneficiaries	County	Allocation	Anticipated Units	Anticipated Beneficiaries
Adams	$235,000	30	30	Madison	$225,000	19	46
Brown	$150,000	21	57	Monroe	$400,000	25	271
Carroll	$216,450	13	27	Noble	$140,000	3	7
Cass	$112,250	15	43	Perry	$365,000	41	59
Dearborn	$140,000	20	30	Randolph	$150,000	20	35
Greene	$665,000	81	186	Rush	$142,228	21	43
Hancock	$337,367	30	80	Sullivan	$300,000	20	47
Knox	$475,250	63	145	Wayne	$300,000	39	96
Kosciusko	$150,000	15	45	**Total**	**$4,503,545**	**476**	**1,247**

Source: Indiana Housing and Community Development Authority.

Housing Activities

This section describes more specifically how the State allocated its resources to affordable housing activities to assist low-income renters and owners.

Foster and maintain affordable housing. The overall goal of all of the projects and activities IHCDA funds with HOME and CDBG awards is to foster and maintain affordable housing. These projects and activities are discussed throughout this CAPER.

Eliminate barriers to affordable housing. For low-income households, there can be numerous barriers to finding affordable housing. Barriers to homeownership include a lack of resources for a downpayment, earnings that are too low to support a conventional mortgage payment and lack of education about homeownership, particularly financing. Barriers to finding safe and decent affordable rental housing include low earnings, need for housing near transit, need for larger units and need for other special accommodations.

In FY2007, IHCDA allocated HOME and CDBG funding to activities and projects that eliminated barriers to affordable housing by:

- Increasing the supply of affordable multi and single family housing through new construction;
- Lowering the cost of rehabilitation of owner-occupied housing to maintain its affordability;
- Educating and counseling potential homeowners about the requirements of homeownership; and
- Assisting providers and developers of affordable housing through awards for needs assessments and feasibility studies.

These projects and activities are described below.

Homeownership programs. IHCDA's homeownership programs offer below market interest rate mortgages and downpayment assistance. These programs are primarily administered through a network of participating lenders in the Homeownership Lending Programs, covering all 92 counties in the State. There are several programs under the homeownership umbrella:

- ***First Home***—First Home program provides below market interest rate mortgages to first time low- and moderate-income homebuyers. This program may be used in conjunction with FHA/VA, Fannie Mae, or USDA Rural Development financing.

- ***First Home/PLUS***—Offers a First Home special mortgage rate, as a 5 percent downpayment assistance, capped at $3,500 with zero interest and no payments, which is forgiven if the borrower does not refinance and remains in the home for a specified period of time.

- ***First Home 100***—This is a partnership program with Fannie Mae that offers affordable homeownership opportunities for low to very low-income Hoosiers. There is no minimum contribution required from the homebuyers own funds. The seller of the home may contribute up to 3 percent of the sales price to help with closing costs. This program is more flexible than some of IHCDA's other programs, and does not have as many qualifying standards.

- ***My Community Mortgage 100%***—This is a partnership program with Fannie Mae that offers affordable homeownership opportunities for borrowers that are low to very low-income. The program offers a minimum contribution of $500 from borrower's own funds. The seller may contribute up to 3 percent of the sales price to help with closing costs. Borrowers may also qualify for IHCDA's downpayment assistance.

- ***Community Solutions 100***—This is a partnership program with Fannie Mae that enables Teachers, Fire Fighters, Law Enforcement, as well as State and Municipal workers to purchase a home with as little as $500 of their own funds. The program allows for higher loan-to-value options, lower out-of-pocket costs and more flexible underwriting criteria. The seller may contribute up to 3 percent of the sales price to help with closing cost. Borrowers may also qualify for IHCDA's downpayment assistance.

- ***Community Home Choice***—This is a partnership with Fannie Mae that offers affordable homeownership opportunities for people with disabilities or families who have a person with a disability living with them. The Home Choice mortgage loans offer low downpayments; greater flexibility in qualifying and underwriting standards; and acceptance of non-traditional credit histories. Borrowers may also qualify for IHCDA's downpayment assistance.

- ***Mortgage Credit Certificates***—Offers first-time homebuyers a Federal tax credit. The tax credit ranges between 20 and 35 percent of the interest paid on a mortgage each year, depending on the mortgage loan amount. The maximum credit per year is $2,000.

- ***Homeownership Program for Veterans***—IHCDA is waiving the homeownership program's first-time time homebuyer requirement just for veterans. This will allow veterans to secure a fixed-rate mortgage that is below the market interest rate on any home they purchase (not only their first home). However, Veterans who are first-time homebuyers may also qualify for downpayment assistance through this program. IHCDA works with qualified lenders on its homeownership programs.

- ***Homebuyer Education***—The online First Time Homebuyer Education Course, IHCDA University, is a free educational course designed to inform Indiana consumers about the basics of purchasing a home so that they are prepared for situations that may arise during the process. Completion of the course also satisfies the Homebuyer Education requirement that is necessary for all homebuyers seeking the 0.125 percent mortgage rate reduction offered through the Agency's single family purchasing programs.

- ***Foreclosure Prevention***—The Indiana Foreclosure Prevention Network (IFPN) was created to provide the thousands of Hoosiers who may be facing foreclosure with access to free and unbiased information and counseling. The website (www.877gethope.org) provides information on the options available to assist persons experiencing foreclosure. A certified foreclosure specialist is also available by calling (877) GET-HOPE any day of the week between 8:00am and 8:00pm.

The First Home program addresses the two greatest barriers to achieving affordable homeownership: finding funds for a downpayment and being able to afford a monthly mortgage payment.

The First Home program is funded through a combination of HOME funds, tax-exempt bond proceeds, private awards as well as rural development awards. During program year 2007, IHCDA awarded over $900,000 of HOME loans to assist a total of 236 households through the Single Family First Home Plus Downpayment Assistance Program. The average household received $3,873 in downpayment assistance. As a part of IHCDA's Downpayment Assistance program: a total of 137 loans totaling $553,419 were awarded during FY2007 using HOME funds (DPA program), and a total of 99 loans totaling $360,707 were awarded using ADDI funds.

Awards for Tenant-Based Rental Assistance. IHCDA began tenant-based rental assistance programs targeted to persons being released from the prison system in program year 2006 and to Burmese Chin and Karen refugees expected to resettle in Indianapolis in program year 2007.

TBRA for ex-offenders. As part of the State's Ten-Year Plan to End Chronic Homelessness, IHCDA partnered with the Indiana Department of Correction (IDOC) to develop a program to reduce homelessness and the rate of repeat offenses among parolees. The TBRA program was launched in 2006 and is designed to help ex-offenders find affordable housing.

In 2006, the State of Indiana released approximately 16,000 adult offenders from Indiana's correctional facilities. Many of these individuals do not have stable housing planned for after their release. The TBRA program addresses this often-overlooked segment of the homeless population, who often return to crime when no stable living environment is available.

In July 2006, IHCDA selected two organizations to administer the pilot program in five Indiana counties:

- PACE/OAR, Inc. (Public Action in Correctional Effort/Offender Aid and Restoration) received an award of $256,140 of HOME funds to provide rental assistance for 30 persons in Marion and Madison counties: and

- Northwest Indiana Re-entry Partnership (NIRP) received more than $170,000 in funding to assist ex-offenders in northwest Indiana returning to Lake, LaPorte and Porter counties.

Despite efforts by IDOC staff to screen participants based on established criteria and the provision of wrap around services by the grantee organizations, serving this population has been challenging. During PY2007, PACE/OAR drew only $32,680.50 for nine individuals while NIRP expended $6,665.83 for three clients. IHCDA has decided not to renew contracts with either agency for PY2008.

However, IHCDA remains committed to assisting ex-offenders re-enter society and contribute to their community of choice. As such, IHCDA identified the Re-entry Problem Solving Court in Lafayette to continue piloting TBRA for ex-offenders.

The Re-entry Problem Solving Court in Tippecanoe County Superior Court takes a comprehensive and evidence based approach to return persons from Department of Correction facilities to Tippecanoe County, their home community. Once transported to the County's Community Corrections facility, potential participants are assessed with actuarial prediction instruments and clinical interviews to determine the services needed to prevent crime and drug or alcohol relapse.

During a transition week, participants live at the Community Corrections (Work Release) and work to obtain a driver's license or photo identification, and register to vote. They go through relevant intake processes at Wabash Valley Health, the Community Health Center, the Lafayette Adult Resources Academy, and Family Services, Inc. to determine mental and physical health needs and appropriate drug counseling, educational and employment services, as well as family and financial needs.

Rental assistance is a new tool for the highly successful Re-entry Problem Solving Court. Eligible participants pay 30 percent of their gross monthly wages for rent, for a one year period of time. As the participant's income increases, rental payments will remain steady. Income increases will be managed jointly by the Court and the participant to pay child support, bad debt, and other bills. As a consequence, the Re-entry Problem Solving Court participant can restore credit and become self-sufficient. Lafayette Re-entry Problem Solving Court will serve30 individuals returning to Tippecanoe County not to exceed $256,485. Unexpended HOME funds from prior TBRA projects were used for this demonstration project.

TBRA for refugees. As part of a 2007 decision by the U.S. State Department and the United Nations High Commissioner for Refugees, a large number of Burmese Chin and Karen were granted refugee status to enter the United States. Consequently, the City of Indianapolis expects to resettle approximately 900-1,000 individuals, representing approximately 150 to 200 households.

In February 2008 the IHCDA released a Request for Proposals (RFP) for TBRA for Refugees based on ongoing discussions with resettlement agencies experiencing a shortfall in funding because of increased resettlement cases. IHCDA awarded Catholic Charities Indianapolis and Exodus Refugee Immigration $200,000 each in 2007 HOME funds to provide rental assistance to refugees resettling in Indiana. It is anticipated that these funds will provide rental assistance over the next 12 to 18 months for 70 to 80 refugee families.

Exhibit III-14.
Tenant-based Rental Assistance Awards, FY2007

Grantee	Activity	Grant	Location	Anticipated Beneficiaries	Award Amount
Catholic Charities Indianapolis	TBRA	HOME	Marion		$200,000
Exodus Refugee Immigration	TBRA	HOME	Marion		$200,000
Total Tenant Based Rental Assistance				**70-80 families**	**$400,000**

Source: Indiana Housing and Community Development Authority.

There were no TBRA funds expended during program year 2007.

Housing Choice Voucher. The State of Indiana's Section 8 Housing Choice Voucher Program (HCV) was transferred from the Family and Social Service Administration to the IHCDA on July 1, 2006. The IHCDA administers Section 8 HCVs in 80 counties through 21local subcontracting agencies.

IHCDA has set forth the following goals:

- Increase voucher utilization
- Improve financial management of the program
- Decrease the number of 50058 submission errors to the PIC system

For the first six months of 2008, voucher utilization averaged 102 percent of the 2008 allocation. HUD Forum 50058 submissions to PIC had an error rate less than 5 percent. Starting in May 2008, IHCDA started using the Enterprise Income Verification system to verify participant income.

Awards for rental construction and rehabilitation. During program year 2007, IHCDA dedicated approximately $5.4 million in rental new construction and rehabilitation through HOME funds, CDBG funds, and Rental Housing Tax Credits (RHTC). These funds will be used by housing development organizations to produce an estimated 187 units of affordable rental, farmworker, permanent supportive, and transitional housing. These awards are listed by the recipient in Exhibit III-15 on the following page.

Exhibit III-15.
Rental New Construction and Rehabilitation with HOME, CDBG and RHTC, FY2007

Grantee	Activity	County	Grant	Anticipated Units	Award Amount
New Construction:					
Affordable Housing Corporation of Marion	Transitional Housing	Grant	CHDO	11	$546,000
Board of Commissioners, County of Noble	Farmworker Housing	Noble	CDBG	3	$140,000
CAP Inc. of Western Indiana	Rental	Warren	HOME	4	$232,600
CAP Inc. of Western Indiana	Rental	Vermillion	CHDO	8	$450,310
Guerin, Inc.	Permanent Supportive Housing	Floyd	HOME		$245,000
Monroe County	Emergency Shelter	Monroe	CDBG	25	$400,000
Town of Geneva	Farmworker Housing	Adams	CDBG	30	$235,000
Total New Construction				**81**	**$2,248,910**
Rehabilitation:					
Housing Partnerships, Inc.	Rental	Bartholomew	CHDO	15	$750,000
LaCasa of Goshen, Inc.	Rental	Elkhart	CHDO	18	$750,000
Lafayette Transitional Housing Center, Inc.	Permanent Supportive Housing	Tippecanoe	HOME	24	$575,000
Lincoln Hills Development Corporation	Rental	Crawford	CHDO	42	$750,000
PACE Community Action Agency, Inc.	Rental	Daviess	CHDO	3	$142,550
PACE Community Action Agency, Inc.	Rental	Daviess	CHDO	4	$194,800
Total Rehabilitation				**106**	**$3,162,350**
Total New Construction and Rehabilitation				**187**	**$5,411,260**

Source: Indiana Housing and Community Development Authority.

There were 18 rental housing awards closed in FY2007 expending a total of $6.3 million of HOME and CDBG funds.

Exhibit III-16.
Closed Rental New Construction and Rehabilitation Projects, HOME, CDBG, and RHTC funding, FY2007

Grantee	Activity	Grant	Award Year	Units Created	Closed Amount
New Construction:					
Community Action Program Inc of Western IN	Rental	CHDO	2004	5	$263,000
Elkhart Housing Partnership, Inc.	Rental	CHDO	2005		$313,500
Fulton County Housing Authority, Inc.	Rental	HOME*	2004		$460,000
Guerin, Inc.	Rental	CHDO	2005		$440,000
Mennonite Disabilities Committee, Inc.	Rental	HOME	2000	6	$224,210
Ohio Valley Opportunities Inc	Rental	CHDO*	2004		$400,000
Providence Housing Corporation	Rental	CHDO	2006		$440,000
Town of Geneva	Farmworker Housing	CDBG	2006		$500,000
Town of Orestes	Farmworker Housing	CDBG	2004		$500,000
Town of Orestes	Farmworker Housing	CDBG	2006		$500,000
Total New Construction				**11**	**$4,040,710**
Rehabilitation:					
Blue River Services, Inc.	Rental	CHDO	2003		$450,000
Blue River Services, Inc.	Transitional Housing	CHDO	2005	4	$165,186
Gas City Historical Society Inc	Rental	HOME*	2004		$440,000
Housing Opportunities, Inc.	Permanent Supportive Housing	CHDO	2005	8	$320,000
Housing Opportunities, Inc.	Rental	CHDO	2005		$320,000
Pathfinder Services Inc	Transitional Housing	CHDO	2005		$121,450
Pathway to Recovery, Inc.	Permanent Supportive Housing	HOME	2004	11	$164,802
Town of Summittville	Rental	CDBG	2004		$257,856
Total Rehabilitation				**23**	**$2,239,294**
Total New Construction and Rehabilitation				**34**	**$6,280,004**

Note: *Used a combination of either HOME and CHOD funds along with Rental Housing Tax credits.

Source: Indiana Housing and Community Development Authority.

Rental Housing Tax Credits. IHCDA also combines HOME funds and RHTCs to support construction of affordable rental units. Exhibit III-17 lists the rental housing developments using RHTCs only (these developments are also included in Exhibit III-16).

Exhibit III-17.
Rental Housing Tax Credits Closed Awards, FY2007

Grantee	Activity	Grant	Award Year	Closed Amount
Fulton County Housing Authority, Inc.	Rental - New Construction	HOME*	2004	$460,000
Gas City Historical Society Inc	Rental - Rehabilitation	HOME*	2004	$440,000
Ohio Valley Opportunities Inc	Rental - New Construction	CHDO*	2004	$400,000
Total Rural Housing Tax Credit Awards Closed				**$1,300,000**

Source: Indiana Housing and Community Development Authority.

Homebuyer New Construction and Rehabilitation. IHCDA awarded $1.7 million of HOME funds to homebuyer new construction and had five projects close during program year 2007.

Exhibit III-18.
Homebuyer Awards and Closed Awards, FY2007

Grantee	Activity	County	Grant	Award Year	Anticipated Units	Award Amount
Homebuyer Awards:						
Hamilton County Area Neighborhood Development, Inc.	New Construction	Hamilton	CHDO	2007	3	$157,500
Bloomington Restorations, Inc.	New Construction	Monroe	CHDO	2007	2	$80,000
Jeffersonville Housing Services Corporation	New Construction	Clark	CHDO	2007	3	$90,000
Housing Opportunities, Inc.	New Construction	LaPorte	CHDO	2007	5	$250,000
The Affordable Housing Corporation of Marion, Indiana	New Construction	Grant	CHDO	2007	10	530000
Four Rivers Resource Services, Inc.	New Construction	Sullivan	CHDO	2007	1	$53,000
Housing Opportunities of Warsaw, Indiana, Inc.	New Construction	Kosciusko	CHDO	2007	12	$546,000
Total Homebuyer Awards					**36**	**$1,706,500**
Homebuyer Closed Awards:						
Jeffersonville Housing Services Corporation	New Construction		CHDO	2003		$135,000
Community Action Program Inc of Western Indiana	New Construction		CHDO	2004	10	$526,500
Rural Opportunities Housing Corporation of Indiana	New Construction		CHDO	2004		$180,697
Elkhart Association of River Neighborhoods, Inc.	Rehabilitation		CHDO	2000		$80,000
Elkhart Housing Partnership, Inc.	Rehabilitation (Lease Purchase)		CHDO	2000	9	$296,184
Total Homebuyer Closed Awards					**19**	**$1,218,381**

Source: Indiana Housing and Community Development Authority.

Homebuyer rehabilitation includes the acquisition, rehabilitation and resale expenses of a home. This is different from the common owner-occupied rehabilitation, which is discussed in the following section.

Owner-Occupied Rehabilitation. IHCDA allocated approximately $3.7 million of HDF funds, which is a part of the Housing from Shelters to Homeownership program, to owner-occupied rehabilitation in FY2007, as shown in the following exhibit.

Exhibit III-19.
Owner-Occupied Rehabilitation Awards, FY2006

Grantee	County	Grant	Anticipated Units	Award Amount	Grantee	County	Grant	Anticipated Units	Award Amount
Bicknell	Knox	**CDBG**	19	$150,000	Linton	Greene	CDBG	20	$225,000
Bloomfield	Greene	CDBG	20	$140,000	Logansport	Cass	CDBG	15	$112,250
Brown County	Brown	CDBG	21	$150,000	Perry County	Perry	CDBG	20	$140,000
Camden	Carroll	CDBG	13	$216,450	Rushville	Rush	CDBG	21	$142,228
Centerville	Wayne	CDBG	20	$150,000	Tell City	Perry	CDBG	21	$225,000
Chesterfield	Madison	CDBG	19	$225,000	Town of Edwardsport	Knox	CDBG	14	$100,250
City of Union City	Randolph	CDBG	20	$150,000	Town of Lyons	Greene	CDBG	20	$150,000
Dearborn County	Dearborn	CDBG	20	$140,000	Town of Monroe City	Knox	CDBG	20	$150,000
Decker	Knox	CDBG	10	$75,000	Town of Syracuse	Kosciusko	CDBG	5	$75,000
Dugger	Sullivan	CDBG	20	$300,000	Town of Syracuse	Kosciusko	CDBG	10	$75,000
Greenfield	Hancock	CDBG	19	$152,367	Town of Wilkinson	Hancock	CDBG	11	$185,000
Hagerstown	Wayne	CDBG	19	$150,000	**Total Owner Occupied Rehabilitation**			**177**	**$1,579,728**
Jasonville	Greene	CDBG	21	$150,000					

Source: Indiana Housing and Community Development Authority.

In 2004, IHCDA used a formula allocation method to award $5 million in HOME funds to the 24 Community Action Agencies (CAA) under a pilot Owner-Occupied Rehabilitation (OOR) program. The intent of the program was to compliment their existing weatherization programs. However, several organizations were challenged with implementing the new HOME Owner-Occupied Rehabilitation program because: 1.) It was their first time administering a HOME award and/or Owner-Occupied Rehabilitation program; and 2.) The HOME Regulations require each unit to be brought up to code.

Therefore in March of 2006, IHCDA allocated a second formula allocation to the CAA's in the amount of $5 million. The $5 million included $3 million in HOME and $2 million in IHCDA funds. IHCDA implemented the following award condition: The recipient must meet the following performance standards for this award by March 30, 2007. Recipients who do not meet these performance standards will be subject to de-obligating a percentage of their award. The total amount of funds de-obligated will be made available to recipients who have completed their 2006 HOME Owner-Occupied Rehabilitation award by March 30, 2007. Additionally, through solicitation of public comment, IHCDA recognized the need to redesign the claim forms for greater ease of use. As a result, IHCDA revised the claim forms and held a related Funds Management training for recipients of the HOME Owner-Occupied Rehabilitation program. Lastly, IHCDA has partnered with the Indiana Community Action Association to establish a mentoring network with the 24 CAAs to carry out "Best Practices" on implementing their program.

Deadline	Percentage of HOME Award Drawn	Percentage of Award De-Obligated
March 30, 2007	60%	100% minus Amount of HOME Award Drawn = amount subject to de-obligation

IHCDA allocated approximately $622,000 of HOME funds in FY2006 to low-income households who are either elderly, disabled and/or have children under the age of six for owner-occupied rehabilitation.

There were 24 owner-occupied awards closed in FY2007. Seven awards that were awarded in program year 2006 were closed this past year.

Exhibit III-20.
Owner-Occupied Rehabilitation Closed Awards, FY2007

Grantee	Grant	Award Year	Units Created	Closed Amount
City of Aurora	CDBG	2006		$150,000
City of Columbia City	CDBG	2004		$200,000
City of Logansport	CDBG	2004		$238,000
City of Madison	CDBG	2005	20	$224,790
City of Mitchell	CDBG	2005		$259,637
City of New Castle	CDBG	2005		$300,000
City of Plymouth	CDBG	2005		$124,988
The Board of Commissioners of the County of Dearborn	CDBG	2005		$300,000
The Board of Commissioners of the County of Henry	CDBG	2005		$225,000
The Board of Commissioners of the County of Jay	CDBG	2005		$225,000
The Board of Commissioners of the County of Steuben	CDBG	2005		$300,000
The Board of Commissioners of the County of Wayne	CDBG	2005	9	$150,000
The Board of Commissioners of the County of Wayne	CDBG	2005		$78,825
Town of Camden	CDBG	2005	16	$225,000
Town of Dublin	CDBG	2005		$282,250
Town of Hope	CDBG	2005		$125,000
Town of Lapel	CDBG	2005		$150,000
Town of Shirley	CDBG	2005		$300,000
Town of Winona Lake	CDBG	2006	8	$103,640
Total CDBG			**53**	**$3,962,131**
Community Action of East Central Indiana Incorporated	HOME	2006		$92,444
Community Action of Northeast Indiana Inc	HOME	2006		$282,608
Interlocal Community Action Program Inc	HOME	2006		$100,227
Jobsource, Inc.	HOME	2006		$72,202
REAL Services, Inc.	HOME	2006		$189,780
Total HOME			**0**	**$737,260**
Total Owner-Occupied Rehabilitation Closed Awards			**53**	**$4,699,391**

Source: Indiana Housing and Community Development Authority.

Homeownership counseling/education and downpayment assistance. Two of the barriers to achieving homeownership are a lack of understanding about the financial requirements of purchasing a home and the resources available to assist certain populations with homeownership as well as having enough money for a downpayment of a home.

The remaining open Homeownership Counseling Awards made in PY2005 continued through PY2006 and PY2007. IHCDA made new awards in PY2007 based on the revamping of its Homeownership Education/Counseling and Downpayment Assistance program (HOC/DPA), which is discussed following the exhibit. During program year 2007, IHCDA awarded 10 awards to assist an anticipated 828 beneficiaries.

Exhibit III-21.
HOME Homeownership Education/Counseling and Downpayment Assistance Awards, FY2007

Grantee	Activity	County	Grant	Anticipated Beneficiaries	Award Amount
Housing Opportunities, Inc.	HEC/DPA	Porter	HOME	30	$150,000
Rural Opportunities Housing Corporation of Indiana	HEC/DPA	Delaware	HOME	65	$112,500
HOPE of Evansville Inc.	HEC/DPA	Vanderburgh	HOME	145	$155,000
CAP of Evansville & Vanderburgh County, Inc.	HEC/DPA	Vanderburgh	HOME	22	$75,000
LaCasa of Goshen, Inc.	HEC/DPA	Elkhart	HOME	240	$412,000
Southern Indiana Homeownership, Inc.	HEC/DPA	Knox	HOME	98	$100,000
Affordable Housing Corporation of Marion, Indiana	HEC/DPA	Grant	HOME	35	$188,611
SE Indiana Community Preservation & Development Corp	HEC/DPA	Ripley	HOME	148	$400,000
Pathfinder Services, Inc	HEC/DPA	Huntington	HOME	34	$180,000
Universal Housing Development Corporation	HEC/DPA	Marion	HOME	11	$55,000
Total Homeownership Education Counseling/Downpayment Assistance				**828**	**$1,828,111**

Source: Indiana Housing and Community Development Authority.

Exhibit III-22 shows the homeownership education/counseling and downpayment assistance awards that closed during FY2007.

Exhibit III-22.
HOME Homeownership Education/Counseling and Downpayment Assistance Closed Awards, FY2007

Grantee	Activity	Grant	Award Year	Closed Amount
Acorn Housing Corporation	Homeownership Education & Counseling	HOME	2005	$58,500
Habitat for Humanity of Grant County, Inc.	HOC/DPA	HOME	2003	$64,000
LaCasa of Goshen, Inc.	Homeownership Education & Counseling	HOME	2005	$193,230
New Hope Services Inc	Homeownership Education & Counseling	HOME	2005	$124,650
Pathfinder Services Inc	Homeownership Education & Counseling	HOME	2005	$164,700
Rural Opportunities Housing Corporation of IN	Homeownership Education & Counseling	HOME	2005	$41,850
The Affordable Housing Corporation of Marion, IN	Homeownership Education & Counseling	HOME	2005	$76,388
Total Homeownership Education/Counseling and Downpayment Assistance Closed Awards				**$723,318**

Source: Indiana Housing and Community Development Authority.

IHCDA is actively involved in a number of activities to better educate the public about homeownership requirements and opportunities and to provide assistance with downpayments, which are described in detail below.

There is a growing corpus of research regarding the barriers to homeownership as well as the benefits of pre- and post-purchase counseling to asset preservation. In the spring of 2006, IHCDA revamped its Homeownership Education & Counseling and Downpayment Assistance program (HEC/DPA) to target case management and match dollars to low-income, first-time homebuyers with the greatest mortgage needs. Under the new program that will start in the fall of 2007, eligible households looking to purchase a home receive homeownership education and one-on-one counseling from a certified nonprofit organization. Participants also receive matching funds up to $4,500 to reduce the entry costs associated with homeownership.

Certified not-for-profit organizations will provide homeownership education and counseling as well as downpayment assistance to targeted households at or below 80 percent AMI. In addition to being a first-time homebuyer in a non-participating jurisdiction community, eligible households must also meet one or more of the following targeting criteria:

- Credit score below 620;
- Previous financing denied;
- Income at or below 50 percent of area median income; and/or
- Public housing resident.

Certified non-profit organizations must identify mortgage lenders who will provide best available mortgage product. Downpayment and closing cost assistance will be structured as a matched savings product. IHCDA will match 3:1 every dollar the household contributes with a minimum of $500 and a maximum of $1,500.At least $500 must come from the homebuyer's own cash funds or expenses paid outside closing by the homebuyer (insurance, appraisals, etc.). The remaining matched funds can come from grants, gifts, forgivable loans as long as HOME Investment Partnership Program funds are not the source.

All participants must receive eight hours of homeownership counseling, eight hours of one-on-one pre-purchase counseling, and four hours of post-purchase counseling from a certified nonprofit organization utilizing certified counselors and curricula.

The maximum award amount is $400,000. Award recipients will be reimbursed for downpayment assistance up to 80 percent of its total award.

Award recipients will be reimbursed for homeownership education and counseling costs up to 10 percent of its total award. The remaining 10 percent of the award will be disbursed based on performance outcomes related to mortgage closings and improved credit scores or household cash flow position.

Development Fund. As of July 1 2007, the state housing trust fund, known as the Indiana Affordable Housing and Community Development Fund (the Development Fund) began receiving funds both from legislative appropriations and its permanent revenue source (a portion of the tax collected on non-cigarette tobacco). In State Fiscal Year 2008, the latter resulted in $5.41 million in new capital for the Development Fund. With those funds, together with other allocations and the Development Fund's cash balance, IHCDA invested over $10.66 million into a range of affordable housing and community development projects through June 30, 2008, including support for:

- New and existing homeowners, including renovation of homes for sale, weatherization of existing homes and completion of critical repairs on owner-occupied homes ($5.38 million);
- Rental housing ($3.26 million);
- Permanent Supportive Housing to help seniors maximize their self-sufficiency ($500,000);
- Economic Development activities to help communities build strong commercial corridors with façade renovation and predevelopment support ($500,000);

- Preservation of existing affordable rental housing, including units with site-based rental assistance ($728,500)—note that this amount was leveraged with an equal amount from a reservation of USDA loan funds dedicated to preservation of USDA-assisted rural developments, for a total investment of $1.57 million; and
- Capacity-building activities to assist service providers to undertake their first permanent supportive housing projects and to build the capacity of not-for-profit community development corporations to engage in housing development ($302,000).

Foreclosure Prevention. The costs associated with foreclosures are not limited to the private market transaction between a lender and a borrower. Consider the fact that one foreclosure in Indianapolis reduces the property tax base by nearly $300,000 in a single neighborhood-assets that could have sent a child to college or provided a more comfortable retirement. Preventing a foreclosure in Indiana can save on average between $43,300 to $58,000 in costs for the homeowner, financial institutions, local government and neighboring homeowners.

In November of 2007, IHCDA launched the Indiana Foreclosure Prevention Network, a public private partnership comprised of community-based organizations, trade associations, advocacy groups, lenders, state agencies, as well as local units of government. IFPN has implemented a multi-tiered strategy that includes a targeted public awareness campaign, a telephone helpline available 12 hours a day/7 days a week, and a local network of trusted advisors.

During the first nine months of operation, the helpline and website have averaged 70 contacts per day. This translates to 20,000 contacts annually. The following statistics provide a snapshot of who has reached out for assistance from the IFPN.

- More than one-third (35 percent) of the households earn at least $50,000. The average income of household contacts is $41,000.
- Sixty-three percent of the contacts are less than 120 days delinquent. On average a household is 3.5 months behind on its mortgage payment.
- Forty-five percent of the contacts are facing foreclosure due to job loss or disruption in income. Taken together, job loss, medical expenses, and change in family composition (death or divorce) account for 7 out of 10 households that have contacted the IFPN.

Individual Development Accounts. IHCDA funds the IDA program that can provide up to $900 in matching funds for Indiana residents saving for homeownership (among other eligible activities). The Individual Development Account (IDA) program, which was started in 1997 and reauthorized in 2001, will continue serving low-income eligible households in the State. This program is discussed in greater detail in the Community Development section below.

Predevelopment activities. IHCDA understands that the most successful housing programs are those that grow out of careful planning and assessment of the needs of a particular community. For this reason, IHCDA provides funds to finance planning activities related to the development of affordable housing. During program year 2007, IHCDA provided funding for the following activities related to the development of affordable housing:

- ***Predevelopment loans***—During the 2007 program year, IHCDA provided $36,000 in predevelopment loans to three CHDOs to assist in the development of 80 units. CHDOs play a significant role in providing affordable housing to the State's citizens with the greatest needs.

- ***CHDO Seed Money Loans***—IHCDA provided $54,000 to CHDO for seed money loans to assist with preconstruction costs, such as architectural plans, engineering studies, etc.

- ***Feasibility studies***—IHCDA did not provide any new awards for feasibility studies of particular sites or development plans during PY2007.

Back Home Initiative. IHCDA's strategic plan identifies seniors as an emerging market. By 2025, one in five Hoosiers will be over the age of 65. Recent surveys from AARP found that over 90 percent of seniors would prefer to age in place. In anticipation of this demand, IHCDA has begun targeting resources to seniors so they may live in a community of their choice.

Providing seniors with opportunities to live in communities of their choice also intersects with nursing home care. It is estimated that 5,000 to 6,000 nursing home residents could thrive in a more independent community setting if support services were available and housing options were affordable and accessible. During the first half of 2007, IHCDA and the Indiana Family and Social Services Administration's Division of Aging collaborated to design a program that would provide rental assistance to seniors, on Medicaid, who desire to make this transition.

The Division of Aging proposes to contribute $1 million to the Affordable Housing and Community Development Fund to make rental units in IHCDA's portfolio affordable and accessible for 125-150 nursing home residents. Eligible property owners will receive a lump-sum, per unit payment in exchange for reducing its allowable AMI rent by 50 percent. The lump sum payments will be based on unit size as follows: $3k - Efficiencies, $4k - 1 bedroom, $5k - 2 bedrooms.

Property owners participating in the program would agree to make the unit(s) available for as long as the tenant resides in the unit or for a minimum of five (5) years if the tenant leaves the unit. Property owners will be required to maintain the same AMI rent as long as the household size remains the same.

IHCDA will also reimburse property owners for the cost of making the unit accessible based on the needs of the resident as determined by a local Area Agency on Aging case manager. Upon assessment of the individual and an inspection of the desired unit, a list of specific modifications required to make the unit accessible will be submitted to IHCDA and to the property owner. IHCDA will then draft an agreement with the property owner and issue funds for accessibility improvements and the lump-sum rental payment.

Weatherization Pilot. IHCDA has partnered with Citizens Gas and Indianapolis Power & Light to implement a pilot weatherization program that utilizes consumption data to target eligible homes for weatherization in the Indianapolis area. During first half of 2007, IHCDA commissioned a research project to study energy consumption data and to gather the baseline information needed for this type of pilot program. In addition to consumption data, this study included the use of demographic data including age, number of person per household, income and poverty percentage as well as Assessor data including square footage per floor, number of stories and number of fire place openings to target households with the highest use of energy. The final output of the program is the weatherization of 150-200 owner-occupied homes that will demonstrate the benefit of targeting weatherization funds for the greatest savings in energy consumption. To date, $587,322 has been drawn to weatherize 87 homes. Another 30 homes have been audited and are in various stages of being weatherized

Real Estate Capital Access Program. A community's Main Street is its front door, the first (and sometimes only) place that many visitors will ever see. During the fall of 2006, IHCDA, the Office of Community and Rural Affairs, and the Office of Tourism Development discussed how the three agencies could leverage their respective expertise in community development to encourage investment in Indiana's Main Streets and commercial nodes.

Indiana's communities do not lack for lenders willing to provide capital nor developers willing to revitalize real estate. However, lenders are looking for ways to mitigate risk associated with complex ventures, and developers are looking for a stronger equity position. Consequently, the Real Estate Capital Access Program was designed to provide communities with access to predevelopment funds for project soft costs, a loan loss reserve for renovation and new construction, and matching grants for facade and beautification improvements.

In 2007, IHCDA invested another $500,000 from the Affordable Housing and Community Development Fund to expand RECAP to Rising Sun, Washington, Loogootee, Frankfort, and Columbia City. These communities will utilize the RECAP funds for façade improvements and predevelopment loans.

Address worst case needs. The term "worst case needs" is used to characterize those households whose housing needs are very serious. These households are usually renters, have extremely- to very low-incomes (i.e., less than 30 and 50 percent of the area median income, respectively), pay more than half of their monthly income in rent and utilities, live in substandard housing and may reside in markets that make moving to better conditions prohibitive. Individuals with worst case needs are also likely to be members of special needs populations. These households are often the target of housing programs and require a higher investment of resources because of their needs. The following activities assisted such households during the FY2007 program year.

Special needs preferences. Due to lower incomes and the need for supportive services, special needs groups are more likely than the general population to encounter difficulty paying for adequate housing and often require enhanced community services. Special needs populations are also more likely than the general population to be underserved by the private market because their housing can be more costly to develop (e.g., units may need to be wheelchair accessible, residents may require on-site services) and information about the housing demand of special needs populations and their housing preferences is often not readily available. As such, housing subsidies are very important to ensure affordable, quality housing for special needs populations.

In 2007, IHCDA presented the HOME and CDBG program under separate program packages. Included in that were some changes in application review process and the scoring involved. The breakdown between the two funding sources is as follows:

HOME. IHCDA continues to review and encourage HOME applications for developments that agree to target and give housing preferences to 10 percent or more of the units for any combination of the following list of special needs populations:

- Persons with physical or developmental disabilities;
- Persons with mental impairment;
- Single parent households;
- Victims of domestic violence;
- Abused children;
- People with addictions;
- Homeless populations; and
- Elderly.

The HOME application has made a change to its review process. In 2006, IHCDA removed any concrete point totals for the review criteria. The categories that were previously tied to specific points are now pooled together and known as "preferences." There is a minimum number of preferences that need to be met for each category (general, organizational capacity, development characteristics, predevelopment activities, rental specific, and homebuyer specific). Targeted special needs population falls under the "general" preference category.

CDBG. IHCDA continues to review and encourage CDBG applications for developments that agree to target and give housing preferences to 10 percent or more of the units for any combination of the following list of special needs populations:

- Persons with physical or developmental disabilities;
- Persons with mental impairment;
- Single-parent households;
- Persons with addictions;
- Abused children; and
- Battered spouses.

IHCDA individualized the scores of the sections that include rental units (transitional, permanent supportive and permanent rental); homeowner repair and improvement units; emergency shelter, youth shelter and migrant/seasonal farm worker units.

OCRA encourages the use of CDBG funds for infrastructure assistance in affordable housing developments targeting special needs populations.

Applicable to both HOME and CDBG. IHCDA also gives preference to projects with accessibility features and design of the structure(s) in the development that go above and beyond the requirements of the Fair Housing Act of 1968 as Amended and Section 504 of the Rehabilitation Act of 1973 at no additional cost to the tenant.

Finally, the State agencies represented on the Consolidated Plan Coordinating Committee have and will continue to provide technical assistance to nonprofit organizations to develop housing and support services for special needs groups, by using internal staff resources and funding external technical assistance programs.

Special needs policy development. In 2000, a member of IHCDA (previously IHFA) joined the State's Mental Illness Advisory Committee (MIAC). MIAC acts in an advisory capacity to the Division of Mental Health as well as the Mental Health Advisory Council on matters related to individuals with a serious mental illness. The committee is committed to assisting a vulnerable population to meet their needs and develop their potential without being unnecessarily isolated or excluded from the community. Members of MIAC are from a wide variety of arenas including housing, law enforcement, health care and social services. Additionally, a few of the members are consumer advocates whose children have various mental disabilities.

Housing for large families. Large families are often overlooked in housing policy, and affordable units with more than three bedrooms are very difficult to find in most areas. There are a number of market factors associated with this problem. The development of affordable housing units (even small ones) can require large subsidies. To keep unit costs affordable, developers often build smaller units in dense developments, which fail to serve the needs of large families.

One of IHCDA's goals has been to encourage the development of affordable housing for large families. In 2000, IHCDA created a separate subsidy category for larger units. Three or more bedroom units now have a maximum subsidy of $50,000. IHCDA's intent of the larger unit subsidy is to provide additional support for development of these units that accommodate large families in need. IHCDA also assists large families through its First Home program, which provides below market interest rate loans and downpayment assistance to first time low- and moderate-income homebuyers.

Reduce lead-based paint hazards. Exposure to lead-based paint represents one of the most significant environmental threats from a housing perspective. It is estimated that about 67 percent of Indiana's housing stock, or 1.8 million housing units, were constructed before 1978 and as such may have some lead-based paint. About 567,000 units, or 21 percent of the housing stock, were built before 1940 and, as such, are likely to have lead-based paint as well.

Lead-based paint activities. During 2007, the State undertook a number of activities to educate recipients about the risks associated with lead-based paint.

Indiana's Weatherization Assistance Program (WAP) is a national leader in the area of assessing lead-based paint risks in client homes. The X-Ray Fluorescent (XRF) machine plays a substantial part in the efficient diagnosis of whether weatherization work will disturb lead-based paint within a home and how best to proceed with work to ensure client health and safety. Currently, 27 XRF machines are used by the 24 CAAs in conjunction with WAP and the OOR program to detect lead-based paint. These machines will be phased out by the manufacturer by December 31, 2009. In order to replace the obsolete equipment, IHCDA will encumber $127,035 in Low-Income Household Energy Assistance Program

(LIHEAP) State Administrative funds to purchase nine new machines each year for the next three years, beginning in 2007.

IHCDA also contracts with Environmental Management to provide lead abatement through the State's Weatherization Program.

IHCDA sponsored the Improving Kids Environment's Lead Safe and Healthy Homes Conference on October 29 and 30, 2007 in Indianapolis. Approximately 200 people attended a variety of workshops on topics ranging from risk assessments to model codes, from lead and learning to weatherization protocol, and from lead rule updates to outreach in minority communities.

IHCDA also sits on the Elimination Plan Advisory Committee (EPAC) formed by the Indiana State Department of Health (ISDH). The committee was formed October 2003 and is charged with eliminating lead poisoning in children by 2010, as required by the Centers for Disease Control and Prevention (CDC). A plan to eliminate lead poisoning in children was submitted and approved by the CDC. The plan established measurable goals to be achieved by July 1, 2011 and 113 activities to be completed before July 1, 2007. With respect to housing, the goals to be achieved by July 1, 2011 include:

- Dwellings and child-occupied facilities that have poisoned a child will not poison another child. Ninety-five percent of these facilities will be made lead-safe;
- Ninety percent of rental units built before 1940 will be identified and tested for lead;
- Eighty percent of rental units built before 1940 and identified to have lead hazards will be made lead-safe;
- Sixty percent of housing units built before 1960 will be identified and tested for lead; and
- Eighty percent of housing units built before 1960 and identified with lead hazards will be made lead-safe.

The CDC looks favorable on the report and EPAC will continue to meet to oversee the implementation of the Lead Elimination Plan.

Facilitate PHA participation. The State has continued to communicate to Public Housing Authorities (PHAs) throughout the State about the opportunities to become involved in the Consolidated Planning process. PHAs received notices of all opportunities for public participation in the Consolidated Planning process. PHAs have assisted the State with determining housing and community development needs by distributing citizen surveys to clients and participating in regional forums.

The 2005 State Five-Year Consolidated Plan included housing market and demographic indicators for non-entitlement areas in the state, which were created to provide housing and demographic information to PHAs in non-entitlements areas. These indicators include information such as number of cost-burdened households, composition of housing units, supply of affordable units, and area demographics including information about special needs populations.

The 2005 Five-Year Consolidated Plan also included a survey of PHAs in non-entitlement areas in the State to better understand the demand for rental assistance.

Community Development Activities

The State's CDBG funds are used to support a variety of housing and community development activities. Exhibit III-23, shows 2007 allocations of CDBG funds to housing and community development activities. The programs are described below.

Community Focus Fund. Community Focus Fund (CFF) awards are allocated to assist Indiana communities with local infrastructure improvements; public facilities development; commercial rehabilitation and downtown revitalization projects; and related community development projects. Award applications are given points for the project's ability to serve low- and moderate-income persons and mitigate community distress, as well as the financial impact and local need for the project.

During 2007, the CFF funded the following improvements in Indiana's small cities and rural areas, as shown in the following exhibits.

Exhibit III-23.
Community Focus Fund Awards and Beneficiaries, FY2007

	Grant Amount	Community Match	Number of Awards	Number of Beneficiaries
Health and Safety	**$2,670,847**	**$1,122,130**	**10**	**31,969**
Fire Station/EMS Station	$1,925,847	$752,398	5	20,224
Firefighting Vehicle	$745,000	$369,732	5	11,745
Infrastructure	**$15,495,594**	**$19,124,624**	**32**	**46,128**
Storm Drainage Project	$2,874,740	$2,106,970	6	7,062
Wastewater Improvements	$7,288,715	$11,768,334	15	27,877
Water System Improvements	$5,332,139	$5,249,320	11	11,189
Quality of Life	**$9,606,831**	**$4,267,385**	**21**	**82,066**
Community/Senior Centers	$2,025,000	$704,232	4	4,608
Downtown Revitalization	$3,305,054	$1,137,279	7	60,429
Library	$2,354,350	$1,895,704	5	9,192
Park Improvement	$292,000	$106,000	1	2,586
Special Needs Facility	$1,130,427	$180,100	3	582
Transportation Facility	$500,000	$244,070	1	4,669
Total Community Focus Fund	**$27,773,272**	**$24,514,139**	**63**	**160,163**

Source: Indiana Office of Community and Rural Affairs.

Exhibit III-24.
Community Focus Fund Awards by Location, FY2007

	Grant Amount	Community Match	Number of Beneficiaries
Health and Safety	**$2,670,847**	**$1,122,130**	**31,969**
Carroll County	$340,000	$68,000	3,038
Francisco, Town of	$150,000	$31,350	1,405
Hudson, Town of	$343,347	$78,003	634
Jay County	$525,000	$100,000	8,884
Martin County	$150,000	$40,200	353
Mulberry, Town of	$145,000	$71,000	2,368
New Ross, Town of	$150,000	$69,334	1,540
North Judson, Town of	$367,500	$71,895	4,460
Petersburg, City of	$150,000	$157,848	6,079
Versailles, Town of	$350,000	$434,500	3,208
Quality of Life	**$9,606,831**	**$4,267,385**	**82,066**
Akron, Town of	$500,000	$399,000	1,135
Bloomfield, Town of	$500,000	$107,280	2,542
Brownstown, Town of	$292,000	$106,000	2,586
Butler, City of	$525,000	$675,404	2,725
Chrisney, Town of	$469,350	$50,000	488
Fairmount, Town of	$335,000	$45,000	2,588
Fayette County	$500,000	$55,800	292
Franklin, City of	$525,000	$117,793	19,463
Goodland, Town of	$500,000	$210,482	1,096
Hamilton, Town of	$368,402	$351,141	1,233
Harrison County	$500,000	$244,070	4,669
Jasper County	$433,867	$103,500	165
Kentland, Town of	$525,000	$800,000	2,008
Lacrosse, Town of	$500,000	$325,300	1,383
Medaryville, Town of	$196,560	$20,800	125
Odon, Town of	$500,000	$86,800	1,212
Palmyra, Town of	$500,000	$149,875	101
Randolph County	$525,000	$68,557	2,160
Seymour, City of	$386,652	$104,263	18,101
Shelbyville, City of	$500,000	$150,000	17,187
Shoals, Town of	$525,000	$96,320	807

	Grant Amount	Community Match	Number of Beneficiaries
Infrastructure	**$15,495,594**	**$19,124,624**	**46,128**
Advance, Town of	$525,000	$515,000	468
Albion, Town of	$500,000	$800,000	2,284
Allen County	$500,000	$677,600	309
Bruceville, Town of	$525,000	$1,507,000	469
Burnettsville, Town of	$500,000	$340,000	357
Camden, Town of	$500,000	$250,000	584
Carbon, Town of	$500,000	$396,470	334
Colfax, Town of	$525,000	$150,000	582
Converse, Town of	$500,000	$560,000	1,202
Cromwell, Town of	$450,240	$120,500	465
Dillsboro, Town of	$514,500	$360,000	1,436
Elwood, City of	$500,000	$580,500	9,737
English, Town of	$427,350	$175,000	673
Greentown, Town of	$500,000	$786,000	2,216
Hope, Town of	$410,000	$180,000	2,140
Jamestown, Town of	$342,014	$149,900	1,016
Kewanna, Town of	$490,245	$123,100	614
Leesburg, Town of	$500,000	$3,568,000	652
Marengo, Town of	$428,820	$123,200	829
Monroeville, Town of	$500,000	$673,000	1,236
Morocco, Town of	$500,000	$547,000	1,175
New Richmond, Town of	$491,475	$55,000	388
Oxford, Town of	$500,000	$400,000	1,033
Parker City, Town of	$430,000	$85,000	1,212
Petersburg, City of	$478,800	$146,000	1,908
Redkey, Town of	$500,000	$1,501,000	1,241
Scottsburg, City of	$427,636	$99,034	4,992
Washington County	$479,514	$65,320	203
West College Corner, Town of	$525,000	$1,526,000	1,190
West Terre Haute, Town of	$500,000	$710,000	2,330
Whitestown, Town of	$500,000	$800,000	435
Winamac, Town of	$525,000	$1,155,000	2,418
Total Community Focus Fund	**$27,773,272**	**$24,514,139**	**160,163**

Source: Indiana Office of Community and Rural Affairs.

Exhibit III-25, on the following page, shows the amount of CFF awards that were drawn during program year 2007 by location. The funds were allocated from program years 1998, 2001, 2003, 2004, 2005, 2006 and 2007.

Exhibit III-25
Community Focus Fund Awards Drawn During FY2007

Grantee	Drawn Amount	Grantee	Drawn Amount	Grantee	Drawn Amount
Angola, City of	$525,000	Greene County	$40,598	Sandborn, Town of	$386,891
Avilla, Town of	$442,916	Hamlet, Town of	$4,775	Shelburn, Town of	$487,500
Brookston, Town of	$500,000	Harmony, Town of	$7,500	Somerville, Town of	$4,131
Bunker Hill, Town of	$366,110	Hartsville, Town of	$458,995	Spencer County	$44,253
Carroll County	$434,140	Holland, Town of	$387,158	Sullivan County	$319,054
Centerville, Town of	$468,000	Hymera, Town of	$416,045	Sullivan, City of	$52,000
Chalmers, Town of	$477,168	Jackson County	$10,058	Tell City, City of	$499,594
City of Angola	$30,000	Jeffersonville, City of	$79,548	Tipton County	$65,033
City of Greensburg	$30,000	Knox County	$140,295	Town of Akron	$175,000
City of Knox	$44,635	Linden, Town of	$418,139	Town of Ashley	$160,755
City of Loogootee	$18,880	Linton, City of	$30,477	Town of Birdseye	$23,850
City of Oakland City	$30,000	Lynnville, Town of	$308,898	Town of Carthage	$10,000
City of Petersburg	$159,772	Lyons, Town of	$420,000	Town of Edwardsport	$94,918
City of Princeton	$248,065	Marshall, Town of	$264,586	Town of Fairmount	$243,654
City of Rensselaer	$328,612	Mecca, Town of	$120,200	Town of Geneva	$25,110
City of Sullivan	$350,385	Milltown, Town of	$500,000	Town of Montgomery	$30,225
Clarks Hill—credit	($3,063)	Modoc, Town of	$454,000	Town of New Harmony	$20,000
Clay City, Town of	$237,170	Monrovia, Town of	$435,245	Town of Reynolds	$23,613
Clinton County	$500,000	Montezuma, Town of	$418,816	Town of Rosedale	$221,238
Clinton, City of	$3,267	Montpelier, City of	$130,000	Town of Staunton	$500,000
Connersville, City of—refund	($31,821)	Morgan County	$172,428	Town of Sunman	$194,070
Corydon, Town of	$242,866	New Point, Town of	$288,451	Town of Waynetown	$227,565
Culver, Town of	$50,228	Newburgh, Town of	$329,548	Upland, Town of	$461,522
Cynthiana, Town of	$196,229	Noble County	$500,000	Vincennes, City of	$442,799
Daviess County	$314,486	North Manchester, Town of	$369,070	Wabash, City of	$119,902
Daviess County	$45,328	Orange County	$372,632	Washington, City of	$500,000
Denver, Town of	$399,122	Osgood, Town of	$480,318	Wayne County	$125,473
Dublin, Town of	$101,254	Paoli, Town of	$474,240	West Lebanon, Town of—refund	($13,469)
Elkhart County	$439,602	Paragon, Town of	$499,990	Whitley County	$251,662
Fountain City	$144,021	Parker City, Town of	$91,997	Winamac, Town of	$489,380
Fulton County	$183,856	Pike County	$150,000	Windfall, Town of	$500,000
Garrett, City of	$202,132	Plymouth, City of	$306,089	Wolcott, Town of	$470,774
Goodland, Town of	$236,990	Rising Sun—refund applied to cf-06-225	($175,000)	Wolcottville, Town of	$500,000
Grandview, Town of	$264,684	Rising Sun—refund applied to cf-06-226	($25,000)	**Total**	**$24,516,626**

Source: Indiana Office of Community and Rural Affairs.

Planning awards. In 2007, $1.5 million of CDBG dollars were awarded to complete an estimated 40 planning awards and feasibility studies. Planning awards are available to units of local government to carry out project-specific planning activities that assist the community in meeting its community development needs. The types of planning awards to which funding was allocated ranged from water and sewer infrastructure improvement assessments to plans for special needs facilities to downtown revitalization studies to park development, as shown in Exhibit III-26.

Exhibit III-26. Planning Awards and Beneficiaries, FY2007

Source: Indiana Office of Community and Rural Affairs.

	Grant Amount	Community Match	Number of Awards	Number of Beneficiaries
Health and Safety	**$92,126**	**$10,514**	**3**	**4,112**
Fire station plan	$92,126	$10,514	3	4,112
Infrastructure	**$473,300**	**$71,759**	**14**	**18,919**
Stormwater	$60,000	$18,900	2	8,477
Water	$29,700	$3,300	1	800
Wastewater	$140,000	$14,855	5	2,680
Wastewater/Stormwater	$149,600	$18,244	4	3,875
Water/Sewer	$94,000	$16,460	2	3,087
Quality of Life	**$974,515**	**$187,801**	**23**	**129,519**
Building Reuse	$45,900	$5,100	1	246
Community Center	$82,500	$10,000	2	7,067
Comprehensive Plan	$444,615	$75,401	9	76,175
Downtown Revitalization	$200,000	$60,450	4	16,505
Economic Development Plan	$46,500	$8,500	1	11,698
Master park plan	$110,000	$23,350	5	14,909
Youth Center	$45,000	$5,000	1	2,919
Total Planning Awards	**$1,539,941**	**$270,074**	**40**	**152,550**

Fifty grantees of planning awards withdrew awards totaling over $1.3 million in CDBG funds during program year 2007. These funds were awarded during program years 1999 and 2001 through 2006.

Exhibit III-27. Planning Awards Drawn During FY2007

Grantee	Drawn Amount	Grantee	Drawn Amount	Grantee	Drawn Amount
Amo, Town of	$34,000	Dale, Town of	$30,000	North Vernon, City of	$29,244
Attica, City of	$49,500	Farmland, Town of	$18,288	Ottervein, Town of	$29,700
Batesville, City of	$48,385	Fort Branch	$20,000	Rensselaer, City of	$20,000
Bedford, City of	$17,000	Fulton County	$13,829	Reynolds, Town of	$24,988
Beech Grove, City of	$47,700	Gas City, City of	$40,000	Scott County	$11,960
Berne, City of	$50,000	Gaston, Town of	$11,952	Spurgeon, Town of	$40,000
Birdseye, Town of	$24,750	Kempton, Town of	$41,299	Sulphur Springs, Town of	$12,000
Bloomfield, Town of	$16,000	Knox, City of	$39,600	Town of Bainbridge	$19,800
Cambridge City	$11,362	Lacrosse, Town of	$10,400	Town of Bethany	$20,000
Cannelton, City of	$18,042	Lakeville, Town of	$40,000	Town of Carlisle	$12,000
Chrisney, Town of	$8,000	Leavenworth, Town of	$40,500	Town of Clayton	$18,000
City of Angola	$20,000	Linden, Town of	$12,000	Town of Fremont	$23,730
City of Huntingburg	$47,700	Martin County	$18,000	Town of Geneva	$16,740
City of Monticello	$12,000	Mitchell, City of	$48,564	Town of Glenwood	$30,000
Clinton County	$16,378	Morgantown, Town of	$37,500	Town of Owensville	$29,160
Columbia City, City of	$21,870	New Harmony, Town of	$30,000	Town of South Whitley	$29,700
Converse, Town of	$11,952	Newton County	$41,487	**Total**	**$1,315,079**

Source: Indiana Office of Community and Rural Affairs.

Technical assistance. Indiana annually sets aside 1 percent of its CDBG allocation for technical assistance activities. The Technical Assistance program is designed to provide (through direct OCRA staff resources or by contract) training and technical assistance to units of local government, nonprofit and for-profit entities relative to community and economic development initiatives, activities and associated project management requirements. In program year 2007, $42,030 of CDBG funding was awarded to Ball State University to coordinate and deliver two CDBG Grant Accreditation courses, one in the Fall of 2007 and one in the Spring of 2008, as shown in the following exhibit.

Exhibit III-28.
Technical Assistance Awards and Amounts Drawn Down, FY2007

Grantee	Year of Award	Project	2007 Award Amount	Amount Drawn in 2007
Ball State University	Fall 2007	Grant Administrator Certification Course	$21,095	$ -
Ball State University	Spring 2008	Grant Administrator Certification Course	$20,935	$ -
Ball State University	2006	Grant Administrator Certification Course	$ -	$15,195
Total Technical Assistance			**$42,030**	**$15,195**

Source: Indiana Office of Community and Rural Affairs.

Economic development activities. CDBG funds were used to support a number of economic development activities during program year 2007, including construction of infrastructure in support of economic development projects; made available affordable loans, training and technical assistance geared toward creating or expanding businesses; supplemental savings accounts (used for education and housing downpayments); and neighborhood revitalization activities.

In addition, IDOC (now overseen by OCRA) created two new programs in 2000 that were implemented in 2001 and continued through 2006: a Brownfield's initiative and a basic skills training program.

Brownfields. During program year 2007, no new funds were awarded to Brownfields projects.

In 2006, there was one Brownfields award that was used for environmental clean up of a 10-acre economic development site in the Town of Corydon, Indiana (in Harrison County). Approximately $500,000 was allocated to the Brownfield's activity during program year 2006. During program year 2007, $485,599 was drawn by the Town of Corydon.

During program year 2005, there was one Brownfield's award that was used for environmental clean-up of a 10-acre economic development site in Scottsburg, Indiana (in Scott County). Approximately $300,000 was allocated to the Brownfield's activity during program year 2005. This award had a community match of $230,000 and was anticipated to benefit 6,000 residents. Approximately $143,000 of the award was drawn down during program year 2006 and the remaining $157,000 was drawn during program year 2007.

Community Economic Development Fund. The Community Economic Development Fund (CEDF) provides funding for economic development activities and is administered by OCRA. The goal and emphasis of such funding is the creation of employment opportunities for low- and moderate-income persons. To date, the OCRA has used the CEDF funding to provide infrastructure improvements to new and expanding industries that are creating new employment opportunities for low- and moderate-income persons statewide. Eligible activities include:

- Construction of infrastructure (public and private) in support of economic development projects;
- Loans or awards for the purchase of manufacturing equipment, real property or structures, rehabilitation of facilities, purchase and installation of pollution control equipment, mitigation of environmental problems via capital asset purchases; and
- Awards to applicants for job-training costs for low- and moderate-income persons as a limited clientele activity.

Projects are evaluated on the following criteria:

- Importance of the project to Indiana's economic development goals;
- Number and quality of new jobs to be created;
- Economic needs of the affected community;
- Economic feasibility of the project and the financial need of the affected firm, and the availability of private resources; and
- The level of private sector investment in the project.

In 2007, Indiana awarded two CEDF awards totaling $950,000, as shown in the following exhibit.

Exhibit III-29.
Community Economic Development Fund, FY2007

Grantee	Award Year	Project	2007 Award Amount	Community Match	Amount Drawn in 2007	Jobs		
						Goal	*Total Creat*	*LMI*
Starke County	2007	CEDF	$500,000	$1,669,000	-	100	0	0
Princeton, City of	2007	CEDF	$450,000	-	$27,000	90	0	0
Austin, Town of	2006	CEDF	-	-	-	25	0	0
Knox, City of	2006	CEDF	-	-	$25,986	100	77	34
Total CEDF			**$950,000**	**$1,669,000**	**$52,986**	**315**	**77**	**34**

Source: Indiana Office of Community and Rural Affairs.

City of Princeton CEDF Grant (ID-07-001). A grant for $450,000 was made to the City of Princeton on behalf of Toyota Boshoku, Inc. The project will assist with the construction of a regional lift station and an associated gravity sewer which will allow the company to build a facility in Indiana to create 100 new jobs. Those jobs encompass 90 manufacturing "team members." There have been no jobs created to date. Approximately $27,000 of the award was drawn during program year 2007.

Starke County CEDF Grant (ID-06-002). A grant for $500,000 was made to Starke County on behalf of Sysco, Inc. The project was to assist with the installation of a rail spur and roadway improvements which will allow the company to construct a new manufacturing facility in Indiana and create 100 new jobs. Those jobs encompass 80 semi-skilled manufacturing jobs and 20 administrative jobs. There have been no jobs created to date.

City of Knox Community Economic Development Fund (CEDF) Grant (ID-06-001). A grant for $491,000 was made to the City of Knox on behalf of Toll Brothers, Inc. The project assisted with the installation of water system and roadway improvements which will allow the company to construct a new manufacturing facility in Indiana and create 100 new jobs. Those jobs encompass 70 production workers, 10 clerks, 8 crew leaders, 5 department supervisors, 3 department managers, 1 production manager, 1 admin assistant, 1 facilities manager and 1 plant manager. There have been 77 jobs created to date, 34 being held by LMI persons. An estimated $26,000 of the award was drawn during program year 2007.

Town of Austin CEDF Grant. In program year 2006, a CEDF award for $125,000 was made to the Town of Austin on behalf of Pepsi Cola General Bottlers, Inc. The goal of the project is to assist with the construction of a 500,000 gallon elevated water storage tank which will allow the company to expand its production capabilities to create 25 new jobs. Those jobs will encompass 8 Transport Drivers, 8 Machine Operators, 1 Checker, 2 Supervisors, 5 Fort Lift Operators and 1 Scheduling Clerk. No jobs have been created as of the end of the program year.

Micro-Enterprise Assistance Program. The goal of MAP is to encourage rural communities to focus on long-term community development. Eligible projects will be designed to assist micro-enterprise businesses owned by low-to-moderate income persons and/or micro-enterprise businesses that will create jobs for low-to moderate-income persons. During the program year 2007, there were five allocations made to job training programs.

Exhibit III-30. Micro-Enterprise Assistance Program, FY2007

Grantee	Award Year	Project	2007 Award Amount	Amount Drawn in 2007	Jobs		
					Goal	*Total Created*	*LMI*
Seymour, City of	2007	MAP	$75,000	-	10	0	0
Greensburg, City of	2007	MAP	$75,000	-	10	0	0
Grant County	2007	MAP	$75,000	-	10	0	0
Batesville, City of	2007	MAP	$50,000	-	10	0	0
North Vernon, City of	2007	MAP	$75,000	-	10	0	0
Total MAP			**$350,000**	**$0**	**50**	**0**	**0**

Source:
Indiana Office of Community and Rural Affairs.

City of Greensburg Micro-enterprise Assistance Program (MAP) Grant (MAP-07-001). Grant for $75,000 made to the City of Greensburg to promote micro-enterprise as an economic development tool that will target low-income citizens who need access to business training and credit. Project will make available affordable loans, training and technical assistance geared toward creating or expanding businesses of 5 or fewer employees. The grantee intends to create 10 jobs. No jobs have been created to date.

City of Seymour MAP Grant (MAP-07-002). Grant for $75,000 made to the City of Seymour to promote micro-enterprise as an economic development tool that will target low-income citizens who need access to business training and credit. Project will make available affordable loans, training and technical assistance geared toward creating or expanding businesses of 5 or fewer employees. The grantee intends to create at least 10 jobs. No jobs have been created to date.

Grant County MAP Grant (MAP-07-003). Grant for $75,000 made to Grant County to promote micro-enterprise as an economic development tool that will target low-income citizens who need access to business training and credit. Project will make available affordable loans, training and technical assistance geared toward creating or expanding businesses of 5 or fewer employees. The grantee intends to create at least 10 jobs. No jobs have been created to date.

City of Batesville MAP Grant (MAP-07-004). Grant for $50,000 made to the City of Batesville to promote micro-enterprise as an economic development tool that will target low-income citizens who need access to business training and credit. Project will make available affordable loans, training and technical assistance geared toward creating or expanding businesses of 5 or fewer employees. The grantee intends to create at least 10 jobs. No jobs have been created to date.

City of North Vernon MAP Grant (MAP-07-002). Grant for $75,000 made to the City of North Vernon to promote micro-enterprise as an economic development tool that will target low-income citizens who need access to business training and credit. Project will make available affordable loans, training and technical assistance geared toward creating or expanding businesses of 5 or fewer employees. The grantee intends to create at least 10 jobs. No jobs have been created to date.

Individual Development Accounts. In 1997, the State enacted legislation that provided State funding for Individual Development Accounts (IDAs) for eligible low-income recipients. IDAs are matched savings accounts designed to help lower income Indiana residents build wealth through investing in homeownership, educational attainment, or business development.

A total of 4,181 IDAs have been opened since the program's inception. The average IDA participant is a 20 something, single mother working full-time in a service sector job that only requires a high school education. Forty-five percent of asset purchases are for education or vocational training, the remaining purchases are split fairly evenly between investing in homeownership and capitalizing a business. The distribution of IDAs across the state equates to approximately 500 accounts in northern Indiana and approximately 400 accounts in both central and southern Indiana.

The exhibit below shows the number of accounts and the amount of participant savings by year since program inception. The increase in average participant savings from PY2006 to PY2007 is the direct result of the increase in the annual match cap authorized by the State Legislature in HB1075.

Exhibit III-31. Individual Development Accounts, FY1997 to FY2007

Source:
Indiana Housing and Community Development Authority.

Year	Total Savings	Number of Accounts	Average Savings
1997 -1998	$65,926	351	$188
1998-1999	$125,406	509	$246
1999-2000	$234,983	978	$240
2000-2001	$262,886	997	$264
2001-2002	$166,495	606	$275
2002-2003	$242,958	902	$269
2003-2004	$261,386	1,049	$249
2004-2005	$270,543	1,006	$269
2005-2006	$274,080	973	$282
2006-2007	$349,176	1,198	$289
2007-2008	$456,791	1,128	$405
Total	**$2,710,630**	**9,697**	**$280**

HB1075 also introduced a "fast track" component to Indiana's IDA Program, allowing more avid savers to reach the program match cap of $4,800 within two years rather than the traditional four. Nearly 10 percent of the IDA accountholders chose the fast track option in 2007.

Neighborhood revitalization. In addition to the neighborhood and downtown revitalization activities (both actual revitalization projects and planning projects), the State utilizes its Neighborhood Assistance Program (NAP) income tax-credit resources to fund various neighborhood revitalization and housing activities. This is a statewide program that was administered by IDOC (now OCRA) from 1984 to 2004 and in 2004 the program was moved to IHCDA. The NAP awards state income tax credits to various eligible community-based nonprofits for projects that benefit low- and moderate-income households.

The Neighborhood Assistance Program (NAP) provides $2.5 million in state income tax credits to support a variety of neighborhood revitalization and community development activities conducted by eligible community-based organizations. Tax credits are awarded by IHCDA to eligible community-based organizations. These organizations use the credits to attract contributions from individuals or corporations. Donors receive a 50 percent credit on the total amount contributed not to exceed $25,000. Thus, the $2.5 million allocation of credits leverages $5 million in donations to support neighborhood programs. This statewide program is administered by IHCDA.

Over the past 12 months, IHCDA made administrative changes to the program: 1) to better align tax credit awards with the eligible statutory activities; 2) to encourage new organizations to apply; and 3) to streamline the application process. In June of 2007, IHCDA awarded tax credits to 172 organizations that in turn leveraged $5, million for neighborhood-based programs. The following exhibit shows a distribution of credits by activity.

Exhibit III-32. Neighborhood Assistance Program, June 2007

Source:
Indiana Housing and Community Development Authority.

Activity	Number of Applications Funded	NAP Tax Credit Amount
Affordable Housing	30	$469,000
Child Care Services	15	$221,089
Counseling	27	$391,697
Community Revitalization	1	$10,000
Educational Assistance	18	$207,972
Emergency Food Assistance	14	$219,769
Emergency Shelter	17	$302,688
Foreclosure Prevention/ Homeownership Counseling	3	$64,500
Job Training	4	$70,815
Medical Care Services	24	$326,167
Recreational Facility	12	$167,565
Transportation Services	7	$48,738
Total	**172**	**$2,500,000**

Improving Neighborhoods Through Revitalization. Improving Neighborhoods Through Revitalization is a two-phase pilot program designed by IHCDA to make resources available for neighborhood planning and the redevelopment of vacant lots in blighted communities. From 2003-2004, 11 communities developed comprehensive neighborhood redevelopment plans. In 2005, IHCDA awarded $6 million in loan funds to 8 of these communities to construct single-family in-fill housing.

As a pilot program, IHCDA recognizes it has been flexible with regards to the INTR program and its requirements. A few communities have requested to go outside of the initial program restrictions to best fit their capability and needs. Initially intended for only new construction in-fill units, IHCDA has approved other housing and community economic development activities that were outlined in a community's redevelopment plan. Despite these adjustments, 2 awards have been deobligated. The remaining six communities have drawn $1.1 million collectively to develop 16 units of affordable housing.

Housing activities. Since 1991, OCRA (previously IDOC) has contracted with IHCDA to administer CDBG funds allocated to housing activities. The program has been funded up to $5 million annually from the State's CDBG allocation. During program year 2007, $4.3 million of CDBG funds were allocated to housing activities. Activities administered by IHCDA are discussed throughout the CAPER and include the following:

- Rehabilitation of owner-occupied units and rental housing for low- and moderate-income persons;
- Rehabilitation or new construction of emergency shelters and farmworker housing; and
- Planning activities, such as housing needs assessments and site-specific feasibility studies.

During FY2007, 83 percent of the CDBG housing program funds were allocated to owner-occupied and homebuyer rehabilitation; 9 percent was allocated to new construction of an emergency shelter; and 8 percent was used to fund new construction of housing for farm workers.

National objectives. Programs funded with CDBG dollars must meet one of the following national objectives:

- Benefit low- and moderate-income persons;
- Prevent or eliminate slums or blight; and
- Meet other community development needs having a particular urgency because existing conditions pose a serious or immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

As documented below, the State did not have any failures in fulfilling these national objectives during program year 2007. The State's Consolidated Plan certifies that no less than 70 percent of the aggregate funding for those years will accrue to the benefit of low- and moderate-income persons in keeping with Section 104(b) of 1992 Housing and Community Development Act (IHCDA).

Community development programs. This report demonstrates that Indiana's programs are directed principally toward benefiting low- and moderate-income persons. By definition, direct beneficiaries must make application for assistance to units of local government and must be income-eligible in order to participate in award programs such as housing rehabilitation. One hundred percent of such beneficiaries should be of low- and moderate-income.

For projects which propose an area of indirect benefit, such as certain public facilities projects, indirect beneficiaries were determined at the time of funding and were required to meet the 51 percent low- and moderate-income threshold in order to be considered for funding. Under the CFF Program, projects with beneficiaries exceeding the 51 percent threshold are given a competitive advantage in the scoring process (i.e., the higher the low- and moderate-income percentage, the higher the score). Benefit percentages are verified using HUD census data or by local certified income surveys which meet HUD-promulgated standards. Emphasis upon exceeding the 51 percent threshold in order to gain a competitive advantage in the project rating/scoring process has resulted in the State substantially exceeding a ratio of 51 percent benefit to low- and moderate-income persons.

Indiana's award programs that focus on economic development and job creation/retention also require compliance with the 51 percent benefit threshold to low- and moderate-income persons. The State's applicable programs require that a minimum of 51 percent of the jobs to be created or retained be held/made available to persons of low- and moderate-income. The income characteristics of those persons actually hired, or those who will be retained, must be verified individually (and documented) or be maintained by an agency certified under the federal Workforce Improvement Act (WIA). Projects that propose to create or retain jobs must describe the process for determining the actual number of jobs taken by, or made available to, persons of low- and moderate-income in the application process. The State also requires a binding job-creation agreement between the recipient (unit of local government) and the industry to be assisted which stipulates that a minimum of 51 percent of the jobs to be created/retained will be held by, or made available to, persons of low- and moderate-income.

Staff project monitors of the OCRA's Grant Support division require documented substantiation of such job creation or retention by local recipients to preclude a disallowance of award expenditures.

The Grant Support division also requires semi-annual reports on all awards that include reporting attainment levels respective to beneficiaries of project funding.

Housing programs. IHCDA requires set-up reports and closeout reports from CDBG recipients to document attainment levels respective to beneficiaries of project funding. In program year 2007, 98 percent of the State's CDBG housing program beneficiaries are persons of low- and moderate-income. Therefore, the CDBG housing program administered by IHCDA is in full compliance with the State of Indiana certification that no less than 60 percent of the aggregate funding for fiscal years 1988, 1989, and 1990 will accrue to the benefit of low-and moderate-income persons, and no less than 70 percent of CDBG expenditures for awards made since November 1990 will benefit persons of low- and moderate-income.

Actions taken to avoid displacement. As a general policy, IHCDA requires all recipients to take all reasonable steps to minimize displacement as a result of CDBG or HOME assisted housing programs. IHCDA encourages applicants to:

- Consider during development feasibility whether or not displacement will occur;
- Ensure, whenever possible that residential occupants of buildings to be rehabilitated are offered an opportunity to return;
- Plan rehabilitation projects to include "staging" if it would minimize displacement; and
- Follow notification and advisory service procedures carefully to ensure that families do not leave because they are not informed about plans for the project or their rights.

IHCDA discusses URA and Section 104(d) requirements during group start-up training sessions for all new recipients and during one-on-one technical assistance sessions. IHCDA compliance staff monitor recipient documentation of URA compliance during on-site interim and final monitorings.

OCRA requires all applications to provide a Displacement Plan and a Displacement Assessment. Applicants must provide a site control page as part of their application. This plan identifies all parcels that will be acquired as part of the project. If the project is funded, a Financing, Environmental Review, Engineering, Permits and Site Control (FEEPS) meeting is conducted with the grant administrator and detailed information regarding these parcels are reviewed. The applicant must also receive the approval of the OCRA Acquisition/Relocation Officer prior to Release of Funds.

Informational notices, appraisals, etc. are required to be completed prior to funding and are reviewed at the FEEPS meeting. If any procedures are not followed or documents are not provided, the grantee is in jeopardy of losing the grant.

During program year 2007, there were no projects funded by OCRA and IHCDA where people had to be relocated.

Program Income

Office of Community and Rural Affairs (OCRA) can approve projects that use locally retained CDBG program income generated by recaptured funds from OCRA's former CDBG-funded Investment Incentive Program (IIP). The Grant Support Division has developed a separate contractual and financial tracking system for these local projects which use/expend CDBG program income. A number of these projects use CDBG program income to provide matching funds for approved Community Focus Fund or Industrial Development Infrastructure Program projects awarded by OCRA in lieu of local governmental revenues and/or private funding. OCRA has a policy of requiring local matching funds (private and/or local governmental revenues) for its CDBG-funded projects although such is not required by the Housing and Community Development Act, as amended (except for the two-percent for CDBG state administrative costs). OCRA has expended considerable time and personnel resources toward developing and implementing management systems, which can control, track and report use of such locally retained CDBG program income. OCRA believes that the present system meets the intent of HUD requirements and, having allocated approximately $20.7 million of program income to approved projects to date, OCRA believes they will eventually fully expend all locally-retained program income (except for a few OCRA-approved locally-administered revolving loan funds capitalized with local program income) on projects which meet Title I and national objectives of the Housing and Community Development Act, as amended.

OCRA reported program income received from July 1, 2007 through June 30, 2008 by the following projects:

- **Batesville** received $205.43 in interest from a Program Income Economic Development loan.
- **Jasper** received interest payments of $11,414.80 on an Economic Development Revolving Loan Fund.
- **Madison County** received principal and interest payments of $15,957 from an Economic Development Revolving Loan Fund.
- **Marion** received principal and interest payments of $38,836.56 from an Economic Development Revolving Loan Fund.
- **Munster** received $5,084.37 interest payments from an Economic Development Revolving Loan Fund.
- **Union City** received $867.05 interest from an Economic Development Revolving Loan Fund.
- **Washington** received $112.83 interest from an Economic Development Revolving Loan Fund.
- **Williamsport** received $716.90 interest from an Economic Development Revolving Loan Fund.

Administrative Funds and Prior Period Adjustments

During the 2007 grant year, CDBG administrative funds were primarily taken from administrative funds awarded in the 2005 and 2006 grant year, which equaled $704,858. OCRA has not yet drawn the $735,818 administrative funds from the 2007 grant year. IHCDA allocated approximately $680,700 of HOME funds to IHCDA administration and as of September 9, 2008 IHCDA had drawn $236,698 of the HOME funds.

The IDIS report C04PR26, CDBG Financial Summary, is attached to this section.

Prior Period Adjustments. A few grants from previous years have been adjusted and are shown in the following exhibit. All amounts have been reimbursed in full, no payments are to be made with multi-year payments.

Exhibit III-33. CDBG Prior Period Adjustments during FY2007

Note:
All amounts have been reimbursed in full, no payments are to be made with multi-year payments.

Source:
Indiana Office of Community and Rural Affairs.

Grantee	Grant Number	IDIS #	Original Grant Year	Grant Amount	Issue Date
Rising Sun	CF-98-202	5443	1998	$200,000	05/13/2008
Clarks Hill	CF-03-232	17382	2003	$3,063	04/09/2008
West Lebanon	CF-04-214	19794	2004	$13,469	07/24/2007
Morgantown	PL-04-047	22690	2004	$2,500	01/30/2008
Connersville	CF-05-215	21326	2005	$1,821	12/20/2007
Total				**$220,853**	

Fair Housing Activities

In conjunction with the 2005-2009 State Consolidated Plan, the State conducted a new Analysis of Impediments to Fair Housing Choice and developing a Fair Housing Action Plan. In addition to the new AI an annual update was completed in 2008.

The matrix below summarizes the State's Fair Housing Action Plan and reports the activities that were accomplished in 2006 and 2007 to minimize impediments.

Exhibit III-34.
Fair Housing Action Plan Matrix

Task Description	Impediments Addressed	Activities	Goals				Accomplishments			
			2006	2007	2008	2009	2006	2007	2008	2009
1. Fair housing outreach and education.	▪ Discrimination faced by Indiana residents. Lack of awareness.	▪ Grantees will be required to:								
		1) Have an up-to-date affirmative marketing plan;	X	X	X	X	X	X		
		2) Display a fair housing poster;	X	X	X	X	X	X		
		3) Include the fair housing logo on all print materials.	X	X	X	X	X	X		
2. Fair housing compliance and monitoring.	▪ Discrimination faced by Indiana residents.	▪ Monitor HUD funds for compliance (grantees).	40-50	40-50	40-50	40-50	45	35		
		▪ IHCDA will refer compliance issues to HUD (as needed).	X	X	X	X	0	0		
3. Fair housing training.	▪ Discrimination faced by Indiana residents. Lack of awareness.	▪ CDBG grant administrators will be trained in fair housing.	X	X	X	X	X			
		▪ New IHCDA grantees will receive fair housing training.	X	X	X	X	X			
4. Increase accessible housing.	▪ Lack of affordable housing for special needs populations.	▪ Fund renovations to special needs housing (shelters).	X	X			5	NA		
		▪ IHCDA will serve on the Indianapolis Partnership for Accessible Shelters	X	X	X	X	X	X		
5. Fair housing testing.	▪ Discrimination faced by Indiana residents. Lack of quality, affordable housing.	▪ Work with ICRC to test IHCDA funded rental properties (properties).	4	4	4	4	0	0		
6. ADA inspections.	▪ Lack of affordable housing for special needs populations.	▪ Inspect IHCDA funded properties for ADA compliance (properties).	100	100	100	100	85	85		
7. Public outreach and education.	▪ Lack of awareness of fair housing.	▪ Expanding fair housing information on IHCDA website.								
		1) Post ICRC information/complaint filing links;	X	X	X	X	X	X		
		2) Promote fair housing month (April) and residents fair housing rights.		X	X	X		X		
8. Reduce predatory lending and education.	▪ Predatory lending and foreclosures.	▪ Provide foreclosure prevention and predatory lending education (trainings).	2-5	2-5	2-5	2-5	3	4		
		▪ Strengthen legislation to prevent predatory activities.	X	X			X	X		
		▪ IHCDA will oversee the Indiana Foreclosure Prevention Network.		X	X	X		X		
9. Prevent discrimination.	▪ Discrimination faced by Indiana residents. Lack of quality, affordable housing.	▪ Receive reports of complaints filed against property owners funded by IHCDA.		X	X	X		X		

Source: Indiana Housing and Community Development Authority.

Program year 2007 fair housing accomplishments. During program year 2007, the State of Indiana completed the following actions to affirmatively further fair housing:

- IHDA staff monitored 35 grantees for compliance with CDBG, HOME, ESG and HOPWA requirements as well as other Fair Housing standards (e.g., marketing materials, lease agreements, etc.). As necessary, IHCDA referred compliance issues to HUD or the appropriate investigative agency to ensure action is taken on all fair housing complaints at federally funded projects.

- OCRA requires all CDBG projects to be submitted by an accredited grant administrator. Civil rights training, including fair housing compliance, was required during program year 2007 and will continue to be a required part of the accreditation process.

- IHCDA continued to incorporate fair housing requirements in its grant implementation training for CSBG, HOME, ESG, and HOPWA grantees. During PY 2007, IHCDA provided comprehensive grant implementation training for nascent grantees as well as customized one-on-one trainings for more seasoned developers.

- During Program Year 2007, IHCDA served on the Indianapolis Partnership for Accessible Shelters. Information from that task force was disseminated to shelters regarding Fair Housing and property accessibility issues.

- During Program Years 2006-2009, IHCDA will work with ICRC to have testers sent to IHCDA funded rental properties to ensure they are in compliance with the Fair Housing Act. Given the transition in department staff, this objective was not achieved during PY 2007. IHCDA expects ICRC will test its rental properties by the end of the current program year (2008).

- During PY 2007, IHCDA completed 85 physical inspections to ensure that the properties it has funded are compliant with uniform federal accessibility standards. These inspections also included fair housing compliance.

- IHCDA continues to play an active role in the Mortgage Fraud and Prevention Task Force (MFPTF) to identify strategies to help consumers avoid predatory lending and foreclosure. The work of the Indiana Foreclosure Prevention Network has been integrated into the MFPTF. Another integral part of the network is identifying fraudulent and predatory loans that are then disclosed to the Attorney General's office.

- During Program Years 2006-2009, IHCDA will receive regular reports from ICRC regarding complaints filed against IHCDA properties and within 60 days ensure an action plan is devised to remedy future issues or violations. Given the transition in department staff, this objective was not achieved during PY 2007. IHCDA expects to have a systematic reporting process in place by the end of the current program year.

Fair housing ordinance requirements. OCRA requires that before a unit of local government may receive federal CDBG, a local fair housing ordinance must be formally adopted.

It is IHCDA policy that during the timeframe of each CDBG and HOME housing award to local units of government, the recipient must complete an action to affirmatively further fair housing. Each recipient is given a copy of the most recent HUD-approved sample fair housing ordinance. IHCDA staff encourages recipients to adopt a fair housing ordinance if there is not one in place or update the existing ordinance if it has been in place for some time. IHCDA does not, however, mandate the specific fair housing action that the recipients must take.

As part of their semi-annual reports, CDBG and HOME local units of government are required to update IHCDA regarding the actions that will be taken during the timeframe of the CDBG or HOME award to affirmatively further fair housing. IHCDA compliance staff track the completion of the fair housing activity as part of the interim and/or final award monitoring conducted for each award. IHCDA does not process award closeout paperwork until the recipient demonstrates that it has completed an action to affirmatively further fair housing.

For those repeat recipients that have a current fair housing ordinance in place, IHCDA staff often encourage educational initiatives to the community as a whole as the action to affirmatively further fair housing. Some recipients choose to distribute brochures, which explain fair housing to their citizens, while others hold fair housing educational sessions for citizens, landlords and/or realtors. IHCDA staff often refer recipients to the Indiana Civil Rights Commission (ICRC) when they are working to develop or carry out an educational initiative.

Beginning in July 1993, field monitors from IDOC (now OCRA) and IHFA (now IHCDA) began issuing findings of program deficiency to recipients receiving CDBG funds that could not provide documentation relating to development of a program to further fair housing within their communities. One method of documentation that the State recognizes as compliance with fair housing statutes is the adoption and enforcement of a fair housing ordinance at the local level. Currently, Indiana has received a total of 416 ordinances and/or resolutions. Of these, 277 have been adopted by towns, 72 have been adopted by cities and 67 have been adopted by counties.

Fair housing complaints. OCRA and IHCDA immediately respond to all local fair housing complaints received and refer all complaints to the Indiana Civil Rights Commission (ICRC) for investigation.

Fair housing education. Each year, IHCDA coordinates a statewide affordable housing conference that is attended by a broad spectrum of participants in the housing industry including developers, contractors, lenders, nonprofit agencies and units of local government. The 2007 conference was held September 19-21, 2007.

Other fair housing activities. The State was also involved in a number of additional activities to affirmatively further fair housing, including the following:

- IHCDA continues to require all CDBG and HOME recipients to provide an IHCDA fair housing educational brochure to each beneficiary of CDBG and HOME assistance throughout the project affordability period. IHCDA also requires all award recipients and subrecipients to display the fair housing poster. Additionally, all CDBG and HOME funded rental developments should display the fair housing poster in any common area of the development.

- IHCDA provides the First Home brochure in Spanish.

- IHCDA continues to market the Authority's programs during such events as the Indiana Black Expo, local homebuyer fairs, Indiana Association of Cities and Towns of Indiana counties, SIRDP Fall Symposium, Fair Housing Conference, and various other events held throughout the State.

Activities in Support of Affordable Housing and Community Development

Fill gaps in institutional structure. The 2005 Five-Year Consolidated Plan discusses the institutions in the State that deliver housing and community development services to citizens. Despite the strengths and effectiveness of these many organizations and due to funding and labor constraints, gaps still exist in this institutional structure. One of the top-level goals of the FY2005 Five-Year Action Plan is to expand and preserve affordable housing opportunities throughout the housing continuum. This goal addresses needs expressed in the forums and public comment for continued support (financially and technically) of the State's housing and community development organizations. This section discusses how the State worked to enhance local capacity during the 2007 program year.

Affordable housing database. IHCDA has partnered with the Indian Coalition on Housing and Homeless Issues (ICHHI) to present a an affordable housing Website, IndianaHousingNow.org. This is a free website that offers a searchable, online database of rental units located across Indiana.

Capacity building/Training and technical assistance. OCRA annually sets aside one percent of its CDBG allocation for technical assistance activities. The CDBG Technical Assistance program is designed to provide, through direct OCRA staff resources or by contract, training and technical assistance to units of local government, nonprofit and for-profit entities relative to community and economic development initiatives, activities and associated project management requirements. In program year 2007, $42,030 of CDBG funding was awarded to Ball State University to coordinate and deliver two CDBG Grant Accreditation courses, one in the Fall of 2007 and one in the Spring of 2008.

The purpose of the CHDO Works program is to strengthen state-certified Community Housing Development Organizations (CHDOs) so they can undertake new housing activities that are eligible to receive HOME Investment Partnerships Program (HOME) funds under the CHDO set-aside. This program is designed to: 1. Provide reasonable supplemental operating funds to a CHDO with the purpose of expanding its ability to produce housing units. It is not intended to serve as the primary source of funding for the organization. The CHDO should demonstrate the ability to

leverage other sources of funds for future operations and to grow into self-sufficiency. 2. Increase the organizational capacity of the recipient so that they can develop a HOME CHDO-eligible activity, such as transitional housing, permanent supportive housing, rental housing, and homebuyer, within 24 months of receiving the award. 3. Minimize duplication of effort of CHDOs throughout the state. 4. Be flexible enough to respond to changing housing needs throughout the State of Indiana.

Since PY 2006, predevelopment and seed money loans have been incorporated into the HOME program/application package. Technical assistance for the CHDO Works, NAP, and CDBG programs are given on a case-by-case basis as requested by potential applicants or suggested by staff.

Applicants for HOME funds may request a meeting with staff at any time prior to applying for funding. There are two award workshops tentatively scheduled throughout the year to review the HOME program; one of which is held during IHCDA's Annual Housing and Community Economic Development Conference. These trainings are very general and provided for new organizations that would like a brief program overview.

Once funding decisions have been made, the appropriate Community Development Representative will conduct a one-on-one meeting with the awarded organization to review the contents of the Implementation Manual. This technical assistance meeting will review any and/or all compliance components necessary for the applicant's success in completing this activity.

Each IHCDA Community Development Representative conducts a site/technical assistance site visit on each HOME application as this is now a published threshold requirement for this funding source. Although not required, IHCDA encourages applicants to contact staff for technical assistance/site visits for application preparation for all other funding sources and programs.

At the June 2006 Board meeting, IHCDA awarded IACED its third three-year training and technical assistance subrecipient agreement of $375,012. The purpose of this award is to provide training and technical assistance to housing and community development organizations in the State. During the contract period, IACED proposes to use HOME funds through the second quarter of 2009 to cover the cost of providing professional development opportunities within five (5) distinct training series which include:

- Foundational Certification Training Series
- Executive Director Training Series
- Compliance Training Series
- Adventure Indiana Training Series
- Community Economic Development Training Series

Certified Housing Development Organizations. IHCDA has continued its priority of increasing the capacity of Certified Housing Development Organizations (CHDOs). IHCDA considers CHDOs to be an excellent vehicle to develop and implement programs that address the specific housing needs of the communities they serve.

A recurring finding in the State's Consolidated Plan research is the need for general operating funds for housing and community development organizations. The large majority of the awards that these organizations receive are specifically dedicated to project development, and few dollars are available for the administrative and operational activities necessary for such development. IHCDA has consistently dedicated funding to CHDOs for the purpose of expanding their capacity and promoting their ability to develop and implement affordable housing. During program year 2007, IHCDA awarded $557,500 in such operational awards. Recipients of these awards are required to implement direct HOME-funded housing activities within 24 months of receiving the award. Exhibit III-35 lists the recipients of these awards the awards that closed in 2007.

Exhibit III-35.
CHDO Operating Awards and Closed Awards, FY2007

Awarded in FY2007: Grantee	County	Date Award Executed	Award Year	Award Amount
Area IV Development, Inc.	Tippecanoe	3/24/08	2007	$70,000
Bloomington Restorations, Inc.	Monroe	11/15/07	2007	$57,500
CAP of Evansville & Vanderburgh Co., Inc.	Gibson	10/15/07	2007	$70,000
Four Rivers Resource Services, Inc.	Greene	4/8/08	2007	$70,000
Guerin, Inc.	Floyd	10/16/07	2007	$50,000
Hoosier Uplands Economic Development Corporation	Crawford	10/18/07	2007	$50,000
Opportunity Housing, Inc. of Putnam County	Putnam	3/3/08	2007	$70,000
PACE Community Action Agency, Inc.	Knox	10/18/07	2007	$70,000
Pathfinder Services Inc	Huntington	10/12/07	2007	$50,000
Total CHDO Operating Awards				**$557,500**
Closed in FY2007: Grantee		**Date Closed**	**Award Year**	**Award Amount**
Bloomington Restorations Inc		10/12/07	2005	$70,000
Elkhart Housing Partnership, Inc.		3/10/08	2005	$70,000
Haven House Services, Inc.		2/29/08	2002	$30,000
Housing Opportunities of Warsaw, Indiana, Inc.		2/14/08	2005	$70,000
Pathfinder Services Inc		2/13/08	2005	$70,000
The Affordable Housing Corporation of Marion, Indiana		12/4/07	2005	$70,000
Total CHDO Operating Awards Closed				**$380,000**

Source: Indiana Housing and Community Development Authority.

Exhibit III-36.
CHDO Predevelopment Loans and Seed Money Loans, FY2007

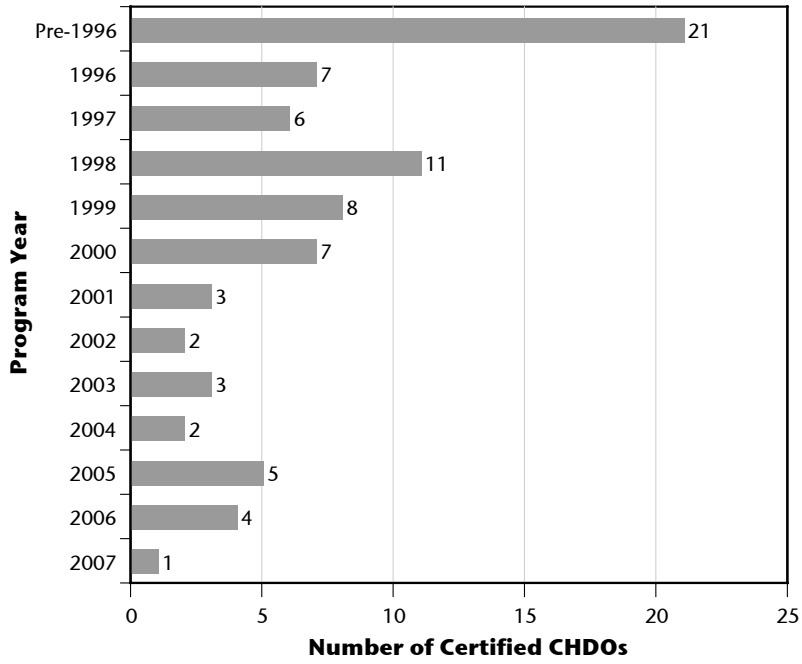
Awarded in FY2007: Grantee	Activity	County	Date Award Executed	Award Year	Award Amount	Anticipated Units
Four Rivers Resource Services, Inc.	Predevelopment Loan	Greene	3/13/08	2007	$14,500	32
Four Rivers Resource Services, Inc.	Seed Money Loan	Greene	Pending	2007	$15,500	32
Hoosier Uplands Economic Development Corp.	Predevelopment Loan	Orange	1/15/08	2007	$7,000	16
Hoosier Uplands Economic Development Corp.	Seed Money Loan	Orange	1/15/08	2007	$23,000	16
PACE Community Action Agency, Inc.	Predevelopment Loan	Knox	4/9/08	2007	$14,500	32
PACE Community Action Agency, Inc.	Seed Money Loan	Knox	4/9/08	2007	$15,500	32
Total CHDO Predevelopment and Seed Money Awards					**$90,000**	**160**
Closed in FY2007: Grantee			**Date Closed**	**Award Year**	**Current Award**	**Reversion**
Blue River Services, Inc.	Predevelopment Loan		5/28/08	2005	$30,000	
CAP of Evansville and Vanderburgh County, Inc.	Predevelopment Loan		8/15/07	2006	$0	$30,000
Housing Opportunities of Warsaw, Indiana, Inc.	Predevelopment Loan		8/9/07	2003	$25,000	$0
Housing Opportunities of Warsaw, Indiana, Inc.	Seed Money Loan		8/9/07	2003	$5,000	$0
Total CHDO Predevelopment and Seed Money Awards Closed					**$60,000**	**$30,000**

Source: Indiana Housing and Community Development Authority.

IHCDA also works to increase the number of nonprofits that are certified as CHDOs and eligible for HOME funds. Exhibit III-37 shows the number of new CHDOs receiving certification by year.

Exhibit III-37.
New CHDOs by Year of Certification

Source:
Indiana Housing and Community Development Authority



Community development representatives. IHCDA's Community Development Department has eight staff members who are available to assist potential applicants as they work toward creating affordable housing programs. Each of community development representatives are assigned a portion of the State in which they promote the CDBG and HOME programs and provide technical assistance upon request.

Architectural Historian. Federal regulations of the HOME and CDBG programs require that each activity involving these sources of funds complete a historical evaluation referred to as Section 106 review. Both IHCDA and its reward recipients require the expertise of the Indiana Department of Natural Resources (IDNR)'s Division of Historic Preservation and Archaeology (DHPA) to complete the Section 106 review. Therefore, the position of Architectural Historian was created to complete the reviews of IHCDA funded or potentially funded developments.

Beginning in 2004 the position of Architectural Historian at IDNR was funded through HOME Subrecipient Administrative Funds of up to $50,000 annually, for a period of up to five years.

IHCDA email list serve. IHCDA provides an email titled IHCDA Info that is distributed to their email list serve approximately every week or two. It provides information on current IHCDA programs and events, upcoming housing events, housing tips, and other events relevant to housing.

Private partnerships. IHCDA continues to encourage the development of public/private partnerships for affordable housing developments. Due to the leverage and match requirements of the CDBG and HOME programs, private lending institutions are frequently involved in providing a portion of the financing necessary to construct a housing development. Additionally, IHCDA has built a strong partnership with lending institutions in the State through the First Home Plus program that links HOME downpayment assistance with Mortgage Revenue Bond (MRB) financed mortgages for low- and moderate-income buyers.

Subrecipient agreements. During the 1999 program year, IHFA (now IHCDA) established "Policies and Guidelines for Applying for HOME Investment Partnerships Program Subrecipient Administration Funds." This policy governs IHCDA's acceptance and funding of proposals from nonprofit corporations (as designated under Section 501(c)(3) of the Internal Revenue Code) and public agencies. The proposals must be for activities that have a statewide impact and serve to further the Authority's efforts in one or more of the following areas:

- General management, oversight and coordination of the HOME program;
- Provision of public information to residents and citizen organizations participating in the planning, implementation, or assessment of projects being assisted with HOME funds;
- Activities that affirmatively further fair housing;
- Compilation of data in preparation of the State Consolidated Plan; and
- Compliance with other Federal requirements such as affirmative marketing, minority outreach, environmental review, displacement, relocation and acquisition, labor standards, lead-based paint and conflict of interest.

IHCDA also reserves the right to initiate subrecipient agreements with nonprofit organizations and public agencies for specific HOME administrative activities. The following exhibit shows the subrecipient award closed during program year 2007.

Exhibit III-38.
HOME Subrecipient Awards Closed, 2007

Grantee	Grant Number	Original Grant Year	Date Closed	Grant Amount
Indiana Association for Community Economic Development, Inc.	SR-02-10	2002	5/29/2008	$169,000

Note: The awards are anticipated to serve populations statewide.
Source: Indiana Housing and Community Development Authority.

In July 2004, IHFA (now IHCDA) announced that the HOME Subrecipient awards would no longer be available on a regular basis. From time-to-time, there may be occasions when there are small amounts of funding that become available with which IHCDA will initiate a Subrecipient Award with an organization to accomplish goals and needs that will have a statewide benefit.

Activities to reduce poverty. The State of Indiana does not have a formally adopted, statewide anti-poverty strategy. In a holistic sense, the entirety of Indiana's Consolidated Plan Strategy and Action Plan is anti-poverty related because a stable living environment is also a service delivery platform. However, many of the strategies developed for the Five-Year Plan directly assist individuals who are living in poverty.

Indiana has a history of aggressively pursuing job creation through economic development efforts at the state and local levels. This emphasis on creating employment opportunities is central to a strategy to reduce poverty by providing households below the poverty level with a means of gaining sustainable employment.

Other efforts are also needed to combat poverty. Many of the strategies outlined in the Consolidated Plan are directed at providing services and shelter to those in need. Once a person has some stability in a housing situation it becomes easier to address related issues of poverty and provide resources such as childcare, transportation and job training to enable individuals to enter the workforce. Indiana's community action agencies are frontline anti-poverty service providers. They work in close cooperation with State agencies to administer a variety of State and federal programs.

Education and skill development is an important aspect of reducing poverty. Investment in workforce development programs and facilities is an important step to break the cycle of poverty. Finally, there continue to be social and cultural barriers that keep people in poverty. Efforts to eliminate discrimination in all settings are important. In some cases, subsidized housing programs are vital to ensure that citizens have a safe and secure place to live.

In addition, efforts to eliminate discrimination in all settings—which the State actively pursues through fair housing activities and MBE/WBE contracting opportunities—are an important anti-poverty strategy.

Affirmative marketing plans. Since 1997, IHCDA has required HOME recipients with five or more homebuyer or rental units to sign off on IHCDA's HOME Recipient and Subrecipient Affirmative Marketing Procedures and Certifications. IHCDA asks homebuyer and rental recipients with five or more HOME-assisted units the following questions about their marketing plans as part of its Affirmative Marketing Plan monitoring:

- Does the recipient have an IHCDA-approved Affirmative Marketing Plan?
- Is the recipient evaluating their marketing procedures annually?
- Who has the recipient identified as underserved in their housing market? (Families with children, single parents, elderly, persons with disabilities, minorities, other).
- What marketing efforts has the recipient carried out to reach the underserved populations? (Media outlet, community outreach, social service referral network, other).
- Provide a description of the recipient's affirmative marketing efforts and results.

Contracting opportunities for MBE/WBEs. The State of Indiana has established a goal that 10 percent of federal awards be contracted to minority-owned business enterprises (MBE) and women-owned business enterprises (WBE) involved in construction, materials supply, consulting and architecture.

CDBG recipients. In order to ensure that the CDBG award recipients have made a good faith effort to reach this 10 percent goal, they are required to document all actions taken to reach the goal and forward this information to the recipient's designated Civil Rights Officer before any work has begun on the project. This documentation includes the names of all potential minority and women business owners spoken with, and the reasons owners were not selected for the project, if applicable. The recipient's Civil Rights Officer then forwards said documentation to the State's Civil Rights Specialist.

HOME/CDBG recipients. The 10 percent goal is also communicated to all CDBG housing and HOME recipients at start-up training sessions and in the Grant Implementation Manual. IHCDA also provides award recipients with the website address to obtain the resource directory of minority- and women-owned businesses and informational materials on compliance with procurement guidelines for MBE/WBE participation. Recipients must document all actions taken to ensure that they have made a good faith effort to solicit MBE/WBE firms. This documentation includes the names of all potential MBE/WBE firms contacted about contracting opportunities and, if the firms were not chosen for participation in the project, the reasons why not.

IHCDA expects minority participation in its CDBG and HOME programs to reflect the representation of minorities in each funded community's low- and moderate-income population. Since minorities make up such a small percentage (around one percent) of Indiana's non-entitlement cities, such participation can be relatively minor. Minority participation is most concentrated in larger non-entitlement cities and in North Central Indiana.

State activities. Due to the importance of Minority Business Enterprises, the State, through its Commission on minority business development is providing a program to promote, encourage and assist in the development of such enterprises. One means of achieving growth is the publication and use of the *Minority Business Directory*. The web link for this directory (www.state.in.us/idoa/minority) is distributed to Indiana corporations, as well as State agencies to help identify and solicit minority business enterprises, products and services.

In addition, the State is required to submit reports on recipients' efforts in assuring that minority and women-owned business contractors have an opportunity to provide services and goods on CDBG projects.

MBE/WBE contracts in FY2007. During program year 2007, IHCDA HOME recipients reported 28 contracts were awarded to women-owned firms with a total value of $315,958 and no contracts were awarded to minority-owned businesses. Exhibit III-39 shows the HOME awards made with contracts to MBE/WBE firms.

Exhibit III-39.
MBE/WBE Contracts Made as a Result of HOME and CDBG Funding, FY2007

Grantee Name	Contractor Name	Program	Number of Awards	Award Amount	M/WBE
Board of Commissioners of the County of Washington	J.K. Rogers Construction, Inc.	CDBG	6	$61,916	WBE
City of Brazil	Tim & Daughters Inc.	CDBG	6	$71,051	WBE
City of Rushville	Innovative Construction Services	CDBG	1	$9,402	WBE
City of Sullivan	Innovative Construction Services	CDBG	1	$7,149	WBE
City of Tell City	American Eagle Tree Service	CDBG	3	$8,340	WBE
City of Tell City	Kessner Interiors	CDBG	1	$4,490	WBE
Community Action of Northeast Indiana Inc	Gerber Building Services	HOME	1	$20,400	WBE
Community Action of Northeast Indiana Inc	Tom Hoot, Inc.	HOME	2	$43,434	WBE
Hoosier Uplands Economic Development Corporation	J.K. Rogers Construction, Inc.	HOME	2	$50,000	WBE
Housing Partnerships, Inc.	Eckelman, Inc.	HOME	1	$975	WBE
Town of Dugger	Sutton Heating & Cooling	CDBG	1	$4,520	WBE
Town of Fortville	ICS	CDBG	3	$34,281	WBE
Total MBE and WBE			**28**	**$315,958**	

Source: Indiana Housing and Community Development Authority.

In 1996, the State instituted a policy allowing a 5 percent rebate of grant awards to communities who successfully complete projects utilizing no less than 5 percent (in dollars of the total award amount) minority participation on IDOC (now OCRA) CDBG projects. The rebate, which is also equal to 5 percent of the award amount, may be spent on any CDBG eligible project of the communities' choice. The community must advise the State prior to the initiation of the minority business' participation of their intent to attempt to achieve this goal.

Monitoring of Compliance with HOME Funding Regulations

During program year 2007, IHCDA was involved in several HOME monitoring activities. These included:

- IHCDA continues to use the "Laptop Monitoring Tool" to ensure consistency and efficiency when conducting a monitoring. This process allows IHCDA to use information technology to evaluate the development outcomes and process procedures.

- IHCDA continues to make "Progress Checks" be conducted on open awards. The progress checks were designed to ensure IHCDA continues to provide technical assistance from the predevelopment stages through completion. This process is also designed to identify potential risk or deficiencies a recipient may occur during the development process and take actions to correct them before IHCDA conducts a monitoring.

- IHCDA continues to conduct ongoing rental monitoring for projects that receive both FHLB and IHCDA funding. IHCDA conducts the monitoring and forwards the appropriate information onto the FHLB with our findings. This process will eliminate the duplication efforts of both organizations on one development.

- IHCDA has an in-house inspector going on site twice during the development, at either 50 percent completion or 50 percent expenditure of funds to look at all units completed and under construction/rehabilitation. The inspector also goes out at completion of the award. The purpose is to ensure that the projects being billed to CDBG are completed according to the specifications and those items rehabilitated or constructed must meet the stricter of either the Indiana State Building Code or local rehabilitation standards, and projects being billed to the HOME/Trust Fund meet the stricter of either the Indiana State Building Code or local codes.

- IHCDA continues to use an outside inspection firm to look at 20 percent of the HOME and CDBG assisted rental units and to inspect emergency and youth shelters every three years.

- Award recipients continue to be required to provide proof of adequate builder's risk insurance during construction and property insurance following construction for the assisted property throughout the affordability period of the award. The following requirements are listed under each program type:
    - For new construction including homebuyer, rental, transitional, emergency shelters, youth shelters and migrant/seasonal farm worker housing activities, builders risk and/or property insurance that includes coverage for work done by the contractors is required throughout the construction period.
    - For rehabilitation including homebuyer, rental, transitional, emergency shelters, youth shelters and migrant/seasonal farm worker housing activities, builders risk, contractor liability and/or property insurance that includes coverage for work done by the contractors is required throughout the construction period.
    - For owner-occupied rehabilitation contractor liability and/or property insurance that includes coverage for work done by contractors is required throughout the construction period.

- For rental, transitional, emergency shelters, youth shelters, and migrant/seasonal farm worker housing activities, adequate property insurance must be maintained throughout the affordability period. (This is required for all properties assisted through open or closed HOME, CDBG, or Trust Fund awards.)
- For homebuyer and owner-occupied rehabilitation, beneficiary loan documents must stipulate that adequate property insurance be maintained throughout the affordability period.

- Policy Requirements include:
  - If a contractor liability policy is used, it must name IHCDA as additionally insured.
  - If a builders risk policy is used, it must name IHCDA as both loss payable and additionally insured.
  - If a homeowner policy is used, nothing needs to be added to the policy. Once the lien is placed on the home, the entity placing the lien automatically becomes a loss payable.
  - The builder's risk or contractor liability policy can be in the name of the recipient, contractor, owner of the property, subrecipient, or subrecipient.
  - The builders risk coverage must be for the replacement value of the property, increasing as appropriate throughout the construction period to the full replacement value at construction completion.
  - The value of the contractor liability must be at a minimum for the replacement value of the property. Additionally, if the contractor employs persons, the policy must also include workers compensation.
  - The value of the property insurance must be at a minimum for the replacement value of the property.

Monitoring of Compliance with CDBG Funding Regulations

The final phase of the CDBG project is the closeout monitoring review process. A representative from OCRA conducts an on-site monitoring of the award documentation, financial records, and actual facility and improvements. The purpose of the monitoring visit is to verify that the project has met the recipient's stated goals and objectives and all of the federal CDBG regulations: 24 CFR 570.489 (d), 24 CFR 570.503 and OMB Circular A-133. The monitoring review takes approximately three hours. Within 30-days from the date of the monitoring meeting, OCRA forwards a letter to the recipient informing them of their award status. This letter will either inform the recipient that the performance was found to be in compliance with all CDBG and OCRA regulations and thus is able to proceed to the next step of the closeout process, or that issues were raised at the monitoring meeting that were not in compliance with CDBG and OCRA regulations and will necessitate the recipient to satisfactorily resolve the issues within 30 days.

During program year 2007, 108 projects and 97 subrecipients were monitored by OCRA.

During the spring of 2006, OCRA initiated a monitoring review process for CDBG funds contracted to IHCDA. This is done to ensure the beneficiaries as defined in the original agreement are being served.

IHCDA's monitoring review process consists of either a desktop or on-site visit for all awards. During the reporting period of 2004, 40 awards were monitored. IHCDA examined the following categories:

- Program as a whole—looking to see if the recipient served all of the clients that were targeted;
- Client Eligibility—looking to see if the recipient served income eligible households in the proper income categories;
- Award Conditions—looking at anything the recipient had promised in the application, including extended warranties, design features, maintenance classes, accessibility, etc.;
- Required financial ledgers and documentation;
- Allowable costs;
- Match;
- MBE/WBE documentation;
- Procurement;
- Labor Standards;
- Environmental Review & Section 106;
- Fair Housing;
- URA & Section 104(d);
- Program Accessibility; and
- Lead-Based Paint.

IHCDA then writes a monitoring letter listing areas of concern and they will not closeout an award until all monitoring issues have been resolved. Additionally, as leverage to receive all closeout documents, IHCDA holds payment until all completion reports, match documents and closeout documents are received and approved.

Civil Rights Performance Monitoring Activities by the State

Process and standards. OCRA evaluates recipients' and subrecipients' employment practices in order to determine whether or not equal opportunity guidelines are followed in advertising vacancies, such as stating they are an "EEO employer." The State's field monitors review recipients' civil rights files to determine if there have been any EEO complaints filed against a recipient within five years. The field monitors also review records of complaints, and responses to complaints if any, regarding alleged discrimination in the provision of program benefits.

There are numerous procedures that must be followed and policies that must be adhered to for both the recipient and their contractors to assure compliance with these requirements. All policies and procedures must be fully documented to provide adequate record of civil rights compliance. In addition, the recipient must fully document the characteristics of the population of the area in which the project will be implemented in order to determine the specific actions that must be taken to ensure civil rights compliance.

Results of monitoring reviews. Upon completion of the final monitoring visit, a recipient will receive a formal monitoring letter outlining strengths and weaknesses in project management systems. The letter will list those areas of compliance that were reviewed and detailed results of that review.

State findings. Findings are reported when the review of the recipient's performance reveals specific identifiable violation of a statutory regulatory requirement about which there is no question. When a finding is issued, the recipient is requested to formally respond within a specified period (typically 30 days) as to those steps the recipient will make to remedy and/or prevent a recurrence of the violation. If specific steps have already been taken to remedy a finding, the field monitor must verify before clearing the finding. Once the review indicates that satisfactory action has taken place, the field monitor will send a letter to the recipient indicating the finding has been resolved.

Leveraging Resources

OCRA requires a 10 percent cash and/or debt local match for all Community Focus Fund (CFF) projects and Planning grants. While there is no local match requirement for Community Economic Development Fund (CEDF) projects, OCRA does review the contribution by the applicant (city/town/county) as well as the amount of capital investment made by the decision making company. Additionally, in order to increase philanthropic capital on CDBG projects OCRA awards bonus points on CFF projects if an applicant receives $5,000 or 2 percent of the grant request, whichever is greater, from a Foundation. The Micro-enterprise Assistance Program (MAP) does not have a match requirement, but again when making decisions about the awards OCRA reviews the level of commitment the applicant is making in regards to the total micro-enterprise program.

The leveraging requirements of the CDBG and HOME housing programs, administered by IHCDA, differ considerably. Exhibit III-40 on the following page shows the match/leverage requirements by housing activity type for the 2007 program year.

Exhibit III-40.
Housing Matching and Leveraging Requirements

Activity Type	CDBG Leverage Requirement (% of award)	Trust Fund Leverage Requirement (% of award)	CDBG or Trust Fund Beneficiary Income Restrictions (% of area median income)	HOME Match Requirement (% of HOME award minus admin., environ., review & CHDO operating costs)(2)	HOME Beneficiary Income Restrictions (% of area median income)
Emergency Shelter (1)	10%	5%	30%	___	___
Youth Shelter (1)	10%	5%	30%	___	___
Migrant/Seasonal Farm Worker Housing (1)	10%	5%	30%	___	___
Transitional Housing	10%	5%	80%	10%	60%
Permanent Supportive Housing Rehabilitation	10%	5%	80%	10%	60%
Rental Housing	10%	5%	80%	10%	60%
Homeownership Counseling/Down Payment Assistance	___	5%	80% - Trust fund only	10%	___
Homebuyer - New Construction/Rehabilitation	___	5%	80% - Trust fund only	10%	80%
Owner-Occupied Rehabilitation	10%	5%	80%	10%	80%
Voluntary Acquisition/Demolition	10%	___	80%	___	___

Note: (1) Beneficiaries of these activities are members of groups presumed by HUD to be of low- and moderate- income (victims of domestic violence, homeless persons, and migrant/seasonal farm workers) and presumed by IHCDA to be at or below 30 percent of area median income.

(2) IHCDA is currently able to meet 15 percent of the 25 percent match liability, as such applicants must demonstrate eligible matching funds equal to 10 percent of the amount of HOME funds minus administration, environmental review, and CHDO operating costs.

Source: Indiana Housing and Community Development Authority.

The State of Indiana requires a 10 percent leverage requirement for most CDBG funds expended. Except for applicants that agree to serve 100 percent of beneficiaries:

- At or below 60 percent of AMI, the leverage requirement is zero
- At or below 80 percent of AMI, the leverage requirement is 5 percent of the CDBG request.

IHCDA recipients have used a variety of funding sources to meet this requirement, including Federal Home Loan Bank grants, Rural Development grants, contractor contributions, cash contributions and cash from local government general funds.

The HOME program requires a 25 percent match, which is a Federal requirement rather that a State policy. However, IHCDA is currently able to meet 15 percent of this match liability, as such applicants must demonstrate eligible matching funds equal to 10 percent of the amount of HOME funds requested less administration, environmental review and CHDO operating costs.

If the applicant is proposing to utilize banked match for the activity:

- And it is the applicant's own banked match, the match liability on the previous award for which the match was generated must already be met and documented with IHCDA for the match to be eligible as of the application due date. Only HOME-eligible match generated on IHCDA awards made in 1999 or later are eligible to be banked.
- Or, if it is another recipient's match, the applicant must provide an executed agreement with the application verifying that the recipient is willing to donate the match.
    - Only banked match from awards made in 1999 or later that have fully met their match liability is eligible to donate to another applicant. The award must be closed before the agreement to donate match is executed.
- Match cannot be sold or purchased and is provided purely at the discretion of the recipient that granted it.
- Banked leverage generated on a CDBG award cannot be used as match on a future HOME award. Only banked match generated on a HOME award can be used on a future HOME award.

The HOME regulations outline the very specific types of HOME-eligible matching funds, and IHCDA must document expenditures of matching funds by individual sites. HOME recipients often use Federal Home Loan Bank grants, savings from below-market interest rate loans and donations of property as match for their HOME awards. Additionally, IHCDA documents the MRB financing used in the First Home program as a match.

Self-Evaluation

In previous years, IHCDA and OCRA considered ways to improve implementation of the CDBG and HOME programs they administer.

Allocation Method. IHCDA continues to use the new allocation method it adopted during PY2006. Through this process, IHCDA offered three rolling rounds where applications could be submitted at any time during the sixty-day round. IHCDA replaced the "Scoring Criteria" with "Preferences" and require each HOME applicant to meet a certain number of preferences in six categories. These categories include: 1. General; 2. Organizational Capacity; 3. Development Characteristics; 4. Housing Need; 5. Predevelopment; and 6. Rental or Homebuyer Awards are made at any time during a funding round.

During program year 2006, OCRA completed a modification to the Consolidated Plan to align all funding resources with the priorities set during the RISE 2020 (Rural Indiana Strategy for Excellence) process. New scoring methodology is having an impact on the types of projects funded meeting the goals/priorities of RISE 2020.

Technology. IHCDA's Community Development department continues to implement "paperless" system. All correspondences are done electronically including award documents, monitoring letters, and application submissions.

IHCDA's goal continues to be to make the application process and forms easier to understand and ensure all appropriate regulatory and policy requirements are followed. IHCDA provided several means both verbal and written to obtain feedback and suggestions on ways to make improvements from its partners. All IHCDA departments conduct focus groups of stakeholders to elicit suggestions on how to streamline policies and procedures related to applications, release of funds, monitoring, and closeout. IHCDA also regularly solicits feedback through on-line customer surveys.

IHCDA has also contracted with Roeing, Inc. an Indiana software firm to develop an agency-wide management information system. A web-based application, the rental housing module was operational in January 2008. Community Development and Community Service programs will be integrated later this year.

Implementation Manual. OCRA is in the process of updating its Grantee Implementation Manual to better serve the needs of award recipients.

Miscellaneous. OCRA has established a Grant Administrator Working Group to get input on potential policy changes in the CDBG program and to assist in making the CDBG program be more efficient.

Additional Program Information

The schedules that follow show the CDBG and HOME awards that were made and closed during program year 2007. The schedules also demonstrate how the awards were distributed among racial, ethnic, and special needs populations and across income levels.

IHCDA reports:

- HOME Match Report
- IHCDA awards (HOME-CHDO-CDBG)
- IHCDA closed awards (HOME-CHDO-CDBG)
- IDIS C04PR02—CDBG Activities
- IDIS C04PR02—HOME Activities
- IDIS C04PR25—Status of CHDO Funds
- IDIS C04PR33—HOME Matching Liability Report
- IDIS C04PR85—CDBG Housing Performance Report
- IDIS C04PR85—HOME Housing Performance Report

OCRA reports:

- OCRA CDBG funds available
- OCRA CDBG allocations
- OCRA CDBG funds expended
- IDIS C04PR01—HUD Grants and Program Income
- IDIS CO4PR23—PY2007 Summary of Accomplishments
- IDIS C04PR26—CDBG Financial Summary
- IDIS CO4PR83—CDBG Performance Measures Report

IHCDA Reports

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Match Contributions for
Federal Fiscal Year (yyyy) 2007

Part I **Participant Identification**

1. Participant No. (assigned by HUD)	2. Name of the Participating Jurisdiction	3. Name of Contact (person completing this report)
MXX-SG180100	Indiana Housing and Community Development Authority	David A. Kaufmann

5. Street Address of the Participating Jurisdiction	4. Contact's Phone Number (include area code)
30 South Meridian Street, 10th Floor	317.232.7777

6. City	7. State	8. Zip Code
Indianapolis	IN	46204

Part II **Fiscal Year Summary**

1. Excess match from prior Federal fiscal year	$ 220,342,193.84	
2. Match contributed during current Federal fiscal year (see Part III.9.)	$ $5,803,611.90	
3. Total match available for current Federal fiscal year (line 1 + line 2)		$ $226,145,805.74
4. Match liability for current Federal fiscal year		$ $3,327,578.86
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)		$ $222,818,226.88

Part III **Match Contribution for the Federal Fiscal Year**

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
Please see attached								

form **HUD-40107-A** (12/94)

Name of the Participating Jurisdiction

Indiana Housing and Community Development Authority

Federal Fiscal Year (yyyy)

2007

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match

form **HUD-40107-A** (12/94)

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

Instructions for the HOME Match Report

Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF
Room 7176, HUD, 451 7th Street, S.W.
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.
3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II. line 1) and the total match contribution for the current Federal fiscal year (Part II. line 2). This sum is the total match available for the Federal fiscal year.
4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.
5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II. line 3) minus the match liability for the current Federal fiscal year (Part II. line 4). Excess match may be carried over and applied to future HOME project match liability.

Instructions for Part III:

1. **Project No. or Other ID:** "Project number" is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

   Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

   Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as "affordable housing" under the HOME Program definitions. "NON" funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.

3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ's HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ's HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for replacements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]

4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]

6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]

7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ's cost estimate procedures. The value of donated or voluntary labor is determined by a single rate ("labor rate") to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]

8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ's total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

Ineligible forms of match include:

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
4. Sweat equity [§92.220(b)(4)]
5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
7. Administrative costs

HOME MATCH REPORT (7/01/07 to 6/30/08)

PART I Participant Identification

M95SG180100
Indiana Housing and Community Development Authority
30 South Meridian Street, Suite 1000
Indianapolis, Indiana 46204

Interim HOME Match Report through June 30, 2008

Report Prepared By: David Kaufmann
Phone: 317.232.7777

PART II Interim Reporting Period Summary

	Bond Proceeds	All Other Match	Total
1. Excess match from prior fiscal year	$216,885,452.26	$3,456,741.58	$220,342,193.84
2. Match contributed during interim reporting period	$0.00	$5,803,611.90	$5,803,611.90
3. Total match available for interim reporting period	$216,885,452.26	$9,260,353.48	$226,145,805.74
4. Match liability for interim reporting period	$0.00	$3,327,578.86	$3,327,578.86
			$0.00
5. Excess match carried over to next reporting period	$216,885,452.26	$5,932,774.62	$222,818,226.88

PART III Match Contribution for the Interim Reporting Period

Project Number	Project Grantee Date of Number Contribution or Other ID	Donated Cash	FHLB-A HP Grant	Private Grant	Volunteer Labor	Donated Professional Services	Waived Fees and Permits	Value of Donated Land/ Building	Value of Donated Material	Private Mortgage Financing	Trust Fund Loan	Required Infrastructure	Bond Financing	Other	Total Match
21514	Area IV Development, Inc.6/12/2008	250.00	290,331.00	0.00	0.00	0.00	35,600.00	0.00	11,284.12	0.00	0.00	66,590.28	0.00	88,906.00	492,961.40
22922	Bloomington Restorations, 10/2/2007	3,400.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	4,900.00
19086	Blue River Services, Inc. 8/27/2007	9,762.82	62,155.72	0.00	0.00	0.00	0.00	0.00	0.00	4,357.81	49,351.54	0.00	0.00	0.00	125,627.89
22055	CommunityAction of 10/19/200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,630.00	1,630.00
22072	CommunityAction of 10/19/200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,076.00	1,076.00
2	Community Action of 10/14/200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,800.00	2,800.00
2	Community Action of 10/14/200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
21294	Community Action Program10/10/200	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00
21444	CommunityAction Program6/9/2008	0.00	0.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00	0.00	7,000.00	12,500.00
21486	CommunityAction Program6/9/2008	0.00	0.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00	0.00	7,000.00	12,500.00
21487	CommunityAction Program6/9/2008	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	7,000.00	12,000.00
21490	CommunityAction Program6/9/2008	0.00	0.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00	0.00	7,000.00	12,500.00
21555	CommunityAction Program10/10/200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,167.53	0.00	0.00	0.00	0.00	1,045.15	2,212.68
2	Community Action Program 8/14/2007	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,920.00	1,920.00
4	Community Action Program 7/30/2007	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.32	63.32
22034	CommunityAction 5/27/2008	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,500.00	12,500.00
22101	CommunityAction 5/27/2008	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,500.00	12,500.00
22695	CommunityAction 5/27/2008	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,500.00	12,500.00
18046	Crown Point Villas 12/13/200	0.00	0.00	0.00	0.00	150,260.00	6,076.00	29,240.00	0.00	0.00	0.00	0.00	0.00	0.00	185,576.00
1	Dubois-Pike-Warrick 9/27/2007	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	530.38	530.38
21441	Dunn Mental Health Center,5/19/2008	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00
22265	Elkhart Housing 10/23/200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,582.60	5,582.60
23071	Elkhart Housing 10/23/200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,582.60	5,582.60
23072	Elkhart Housing 10/23/200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,582.60	5,582.60
21442	Emmanuel Nursery School 5/20/2008	0.00	0.00	0.00	0.00	0.00	9,712.50	125,000.00	0.00	0.00	0.00	0.00	0.00	7,500.00	142,212.50
22279	Four Rivers Resource 2/4/2008	3,100.00	0.00	1,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00
21338	Fulton County Housing 11/29/200	31,425.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,421.01	0.00	0.00	0.00	23,406.30	60,253.27
20292	Guerin, Inc. 9/26/2007	5,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205,000.00
12735	Haven House Services, 9/21/2007	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00
12736	Haven House Services, 9/21/2007	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
19362	Hoosier Uplands Economic12/10/200	1,000.00	356,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	357,500.00
21384	Hoosier Uplands Economic10/31/200	0.00	91,535.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,535.49
21726	Housing Assistance 12/13/200	0.00	0.00	0.00	0.00	3,645.00	372.64	0.00	0.00	0.00	0.00	0.00	0.00	8,482.36	12,500.00
21940	Housing Opportunities, Inc. 6/5/2008	1,250.00	0.00	0.00	0.00	0.00	63,549.00	0.00	5,216.00	0.00	0.00	0.00	0.00	0.00	70,015.00
21941	Housing Opportunities, Inc. 6/5/2008	1,250.00	0.00	0.00	0.00	0.00	34,847.00	0.00	6,446.00	0.00	0.00	0.00	0.00	0.00	42,543.00
22422	Housing Opportunities, Inc.11/26/200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,420.18	0.00	0.00	0.00	0.00	25,420.18
23179	Housing Opportunities, Inc.12/4/2007	0.00	5,000.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,100.00
23182	Housing Opportunities, Inc.2/27/2008	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,368.71	0.00	0.00	0.00	0.00	47,368.71
23244	Housing Opportunities, Inc.2/27/2008	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	5,300.00
22489	Housing Partnerships, Inc.10/29/200	0.00	5,000.00	0.00	7,415.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,415.00
22490	Housing Partnerships, Inc.11/21/200	0.00	0.00	0.00	11,270.00	0.00	0.00	12,500.00	10.00	0.00	0.00	0.00	0.00	0.00	23,780.00
22491	Housing Partnerships, Inc.11/21/200	0.00	0.00	0.00	4,610.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	9,610.00
22492	Housing Partnerships, Inc.11/21/200	0.00	5,000.00	0.00	1,245.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,245.00
22867	Housing Partnerships, Inc.11/21/200	0.00	0.00	0.00	2,265.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	2,765.00
22868	Housing Partnerships, Inc.11/21/200	0.00	0.00	0.00	8,160.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	8,660.00

Project Number	Project Grantee Date of Number Contribution or Other ID	Donated Cash	FHLB-A HP Grant	Private Grant	Volunteer Labor	Donated Professional Services	Waived Fees and Permits	Value of Donated Land/ Building	Value of Donated Material	Private Mortgage Financing	Trust Fund Loan	Required Infrastructure	Bond Financing	Other	Total Match
23087	Housing Partnerships, Inc.3/12/2008	0.00	5,000.00	0.00	3,895.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	9,395.00
19528	Human Services, Inc. 7/14/2007	0.00	185,714.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185,714.00
21874	Interlocal Community 10/5/2007	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,861.32	1,861.32
7	Interlocal Community 10/5/2007	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
9	Interlocal Community 10/5/2007	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,700.00	1,700.00
22379	Jeffersonville Housing 1/18/2008	0.00	5,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00
23338	Jeffersonville Housing 1/28/2008	0.00	5,000.00	0.00	0.00	0.00	0.00	7,772.00	0.00	0.00	0.00	0.00	0.00	0.00	12,772.00
23344	Jeffersonville Housing 1/28/2008	0.00	0.00	0.00	0.00	0.00	0.00	15,500.00	0.00	0.00	0.00	0.00	0.00	0.00	15,500.00
23450	John H. Boner Community 6/12/2008	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00
22387	LaCasa of Goshen, Inc. 5/22/2008	32,250.00	114,000.00	103,110.00	50,109.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,532.00	358,001.00
22697	LaCasa of Goshen, Inc. 5/22/2008	42,750.00	152,000.00	136,690.00	96,421.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,509.00	497,370.00
23677	LaCasaofGoshen, Inc. 5/16/2008	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
23678	LaCasaofGoshen, Inc. 5/16/2008	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23679	LaCasaofGoshen, Inc. 5/16/2008	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
23680	LaCasaofGoshen, Inc. 5/16/2008	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
23848	LaCasaofGoshen, Inc. 6/19/2008	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117,500.00	117,500.00
21811	Lincoln Hills Development 10/18/200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.00	115.00
3	Lincoln Hills Development 10/5/2007	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,152.79	1,152.79
22234	New Hope Services, Inc. 12/22/200	0.00	132,217.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132,217.88
21866	Ohio Valley Opportunities 9/18/2007	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100.00	2,100.00
21536	Opportunity Housing, Inc. 6/3/2008	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,664.34	18,664.34
21928	Opportunity Housing, Inc. 8/16/2007	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,210.88	11,210.88
21929	Opportunity Housing, Inc. 8/16/2007	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,847.95	11,847.95
22316	Opportunity Housing, Inc. 6/3/2008	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,566.75	12,566.75
21975	Pathfinder Services Inc 8/21/2007	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
22465	Pathfinder Services Inc 10/12/200	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
22627	Pathfinder Services Inc 10/31/200	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
22628	Pathfinder Services Inc 12/17/200	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
22629	Pathfinder Services Inc 12/13/200	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
22630	Pathfinder Services Inc 12/19/200	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
22631	Pathfinder Services Inc 10/31/200	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
22923	Pathfinder Services Inc 12/14/200	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
23124	Pathfinder Services Inc 2/28/2008	0.00	4,550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,550.00
23652	Pathfinder Services Inc 6/17/2008	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
21658	Providence Housing 12/8/2007	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
22096	Providence Housing 8/27/2007	0.00	269,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	269,750.00
22462	Providence Housing 8/9/2007	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,972.10	0.00	0.00	0.00	0.00	6,972.10
22463	Providence Housing 8/9/2007	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,972.08	0.00	0.00	0.00	0.00	6,972.08
22464	Providence Housing 8/9/2007	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,111.96	0.00	0.00	0.00	0.00	7,111.96
19966	Quality Housing 8/2/2007	0.00	42,390.21	0.00	0.00	0.00	0.00	177,419.35	0.00	0.00	0.00	0.00	0.00	12,520.99	232,330.55
20655	Rising Sun and Ohio 8/7/2007	289,462.00	0.00	0.00	0.00	0.00	1,653.00	0.00	0.00	0.00	132,740.94	0.00	0.00	10,642.74	434,498.68
20758	Southern Indiana 10/12/200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156,000.00	156,000.00
22368	Southern Indiana 6/19/2008	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,553.00	55,553.00
20592	Southern Indiana Housing 12/19/200	66,100.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	366,100.00
20864	Turning Point Housing, Inc12/7/2007	0.00	0.00	0.00	0.00	2,285.00	0.00	14,140.00	891.00	0.00	0.00	0.00	0.00	0.00	17,316.00
															$17,316.00
TOTALS:		**487,000.78**	**2,999,144.30**	**258,700.00**	**185,390.00**	**166,290.00**	**151,810.14**	**437,071.35**	**25,014.65**	**88,623.85**	**182,092.48**	**66,590.28**	**0.00**	**755,884.07**	
															$5,803,611.90

Contact_Alphabetical	GI_Proj_County	GI_Program	GI_Key	GI_Description	GI_BoardAwdDate	GI_Ant_Units	GI_Ant_Ben	GI_Current_Award	GI_Tot_Proj	GI_GrantEx_Date	GI_Status
Affordable Housing Corporation of Marion, Indiana	Grant	HOME	DC-007-007	HEC/DPA	10/25/2007	35	35	$188,611.00	$188,611.11	2/7/2008	OPEN
Affordable Housing Corporation of Marion, Indiana	Grant	CHDO	HM-007-004	Transitional Housing - New Construction	3/15/2008	11	11	$546,000.00	$696,000.00	5/1/2008	OPEN
Area IV Development, Inc.	Tippecanoe	CHDO	CW-007-008	CHDO Operating Funds	1/24/2008	0	0	$70,000.00	$70,000.00	3/24/2008	OPEN
Bicknell	Knox	HDF	HD-007-021	Homeowner Repair & Improvement	2/28/2008	19	45	$150,000.00	$300,850.00	3/13/2008	OPEN
Bloomfield	Greene	HDF	HD-007-023	Owner-Occupied Rehabilitation	2/28/2008	20	41	$140,000.00	$330,625.00	3/10/2008	OPEN
Bloomington Restorations, Inc.	Monroe	CHDO	CW-007-002	CHDO Operating Funds	9/20/2007	0	0	$57,500.00	$70,000.00	11/15/2007	OPEN
Bloomington Restorations, Inc.	Monroe	CHDO	CH-007-011	Homebuyer - New Construction	2/22/2008	2	0	$80,000.00	$239,800.00		PENDING
Brown County	Brown	HDF	HD-007-020	Homeowner Repair & Improvement	2/28/2008	21	57	$150,000.00	$330,000.00		PENDING
Camden	Carroll	HDF	HD-007-003	Owner-Occupied Rehabilitation	10/25/2007	13	27	$216,450.00	$243,625.00	12/14/2007	OPEN
Catholic Charities Indianapolis	Marion	HOME	TB-008-002	Tenant Based Rental Assistance	3/27/2008			$200,000.00	$200,000.00		OPEN
Centerville	Wayne	HDF	HD-007-010	Owner-Occupied Rehabilitation	10/25/2007	20	50	$150,000.00	$310,000.00	1/8/2008	OPEN
Chesterfield	Madison	HDF	HD-007-004	Owner-Occupied Rehabilitation	10/25/2007	19	46	$225,000.00	$337,775.00	12/12/2007	OPEN
City of Union City	Randolph	HDF	HD-007-008	Owner-Occupied Rehabilitation	10/25/2007	20	35	$150,000.00	$301,000.00	12/18/2007	OPEN
Community Action Program Inc of Western Indiana	Warren	HOME	CH-007-013	Rental - New Construction	2/22/2008	4	16	$232,600.00	$418,200.00	4/16/2008	OPEN
Community Action Program Inc of Western Indiana	Vermillion	CHDO	HM-007-007	Rental - New Construction	6/2/2008	8	28	$450,310.00	$800,600.00	6/23/2008	OPEN
Community Action Program of Evansville and Vanderburgh County, Inc.	Gibson	HOME	CW-007-003	CHDO Operating Funds	9/20/2007	0	0	$70,000.00	$0.00	10/15/2007	OPEN
Community Action Program of Evansville and Vanderburgh County, Inc.	Vanderburgh	HOME	DC-007-004	HEC/DPA	10/25/2007	0	22	$75,000.00	$75,000.00	2/29/2008	OPEN
Dearborn County	Dearborn	HDF	HD-007-025	Homeowner Repair & Improvement	2/28/2008	20	30	$140,000.00	$326,800.00	4/11/2008	OPEN
Decker	Knox	HDF	HD-007-016	Homeowner Repair & Improvement	2/28/2008	10	18	$75,000.00	$150,070.00	4/11/2008	OPEN
Dugger	Sullivan	HDF	HD-007-001	Owner-Occupied Rehabilitation	10/25/2007	20	47	$300,000.00	$300,500.00	1/7/2008	OPEN
Exodus Refugee Immigration	Marion	HOME	TB-008-003	Tenant Based Rental Assistance	3/27/2008			$200,000.00	$200,000.00		OPEN
Four Rivers Resource Services, Inc.	Greene	CHDO	CW-007-009	CHDO Operating Funds	1/24/2008	0	0	$70,000.00	$70,000.00	4/8/2008	OPEN
Four Rivers Resource Services, Inc.	Greene	HOME	PD-007-003	CHDO Predevelopment Loan	1/4/2008	32	64	$14,500.00	$30,000.00	3/13/2008	OPEN
Four Rivers Resource Services, Inc.	Greene	HOME	PS-007-003	CHDO Seed Money Loan	1/4/2008	32	64	$15,500.00	$30,000.00		PENDING
Four Rivers Resource Services, Inc.	Sullivan	CHDO	CH-007-016	Homebuyer - New Construction	2/22/2008	1	0	$53,000.00	$143,206.00	4/8/2008	OPEN
Greenfield	Hancock	HDF	HD-007-015	Homeowner Repair & Improvement	2/28/2008	19	48	$152,367.00	$337,490.00	3/13/2008	OPEN
Guerin, Inc.	Floyd	CHDO	CW-007-004	CHDO Operating Funds	9/20/2007	0	0	$50,000.00	$0.00	10/16/2007	OPEN
Guerin, Inc.	Floyd	IH	IH-007-001	Permanent Supportive Housing-New Construction	10/25/2007			$245,000.00		1/21/2007	OPEN
Hagerstown	Wayne	HDF	HD-007-027	Owner-Occupied Rehabilitation	2/28/2008	19	46	$150,000.00	$305,000.00	4/2/2008	OPEN
Hamilton County Area Neighborhood Development, Inc.	Hamilton	CHDO	CH-007-007	Homebuyer - New Construction	9/4/2007	3	12	$157,500.00	$496,169.00	10/11/2007	OPEN
Hoosier Uplands Economic Development Corporation	Crawford	CHDO	CW-007-005	CHDO Operating Funds	9/20/2007	0	0	$50,000.00	$0.00	10/18/2007	OPEN
Hoosier Uplands Economic Development Corporation	Orange	HOME	PD-007-002	CHDO Predevelopment Loan	1/4/2008	16	40	$7,000.00	$30,000.00	1/15/2008	OPEN
Hoosier Uplands Economic Development Corporation	Orange	HOME	PS-007-002	CHDO Seed Money Loan	1/4/2008	16	40	$23,000.00	$30,000.00	1/15/2008	OPEN
HOPE of Evansville Inc.	Vanderburgh	HOME	DC-007-003	HEC/DPA	10/25/2007	40	145	$155,000.00	$155,000.00	2/7/2008	OPEN
Housing Opportunities of Warsaw, Indiana, Inc.	Kosciusko	CHDO	HM-007-009	Homebuyer - New Construction	5/21/2008	12	48	$546,000.00	$1,550,428.00		PENDING
Housing Opportunities, Inc.	Porter	HOME	DC-007-001	HEC/DPA	10/25/2007	0	30	$150,000.00	$150,000.00	3/17/2008	OPEN
Housing Opportunities, Inc.	LaPorte	CHDO	CH-007-014	Homebuyer - New Construction	2/22/2008	5	21	$250,000.00	$1,302,500.00	3/28/2008	OPEN
Housing Partnerships, Inc.	Bartholomew	CHDO	HM-007-006	Rental Rehabilitation	2/22/2008	15	41	$750,000.00	$1,934,695.00	4/29/2008	OPEN
Jasonville	Greene	HDF	HD-007-009	Owner-Occupied Rehabilitation	10/25/2007	21	60	$150,000.00	$340,625.00	12/14/2007	OPEN
Jeffersonville Housing Services Corporation	Clark	CHDO	CH-007-012	Homebuyer - New Construction	2/22/2008	3	10	$90,000.00	$90,000.00	4/2/2008	OPEN
LaCasa of Goshen, Inc.	Elkhart	HOME	DC-007-005	HEC/DPA	10/25/2007	150	240	$412,000.00	$412,000.00	2/15/2008	OPEN
LaCasa of Goshen, Inc.	Elkhart	CHDO	CH-007-010	Rental Rehabilitation	11/7/2007	18	72	$750,000.00		6/10/2008	OPEN
Lafayette Transitional Housing Center, Inc.	Tippecanoe	HOME	HM-007-005	Permanent Supportive Housing-Rehabilitation	3/15/2008	24	24	$575,000.00	$1,930,925.00		PENDING
Lincoln Hills Development Corporation	Crawford	CHDO	HM-007-008	Rental Rehabilitation	6/2/2008	42	46	$750,000.00	$750,000.00	6/30/2008	OPEN
Linton	Greene	HDF	HD-007-005	Owner-Occupied Rehabilitation	10/25/2007	20	44	$225,000.00	$337,501.00	12/18/2007	OPEN
Logansport	Cass	HDF	HD-007-017	Owner-Occupied Rehabilitation	2/28/2008	15	43	$112,250.00	$248,100.00	4/14/2008	PENDING
Monroe County	Monroe	HDF	HD-007-013	Emergency Shelter - New Construction	1/25/2008	25	271	$400,000.00	$465,465.00		PENDING
Opportunity Housing, Inc. of Putnam County	Putnam	CHDO	CW-007-010	CHDO Operating Funds	1/24/2008	0	0	$70,000.00	$70,000.00	3/3/2008	OPEN
PACE Community Action Agency, Inc.	Knox	CHDO	CW-007-006	CHDO Operating Funds	9/20/2007	0	0	$70,000.00	$0.00	10/18/2007	OPEN
PACE Community Action Agency, Inc.	Knox	HOME	PD-007-001	CHDO Predevelopment Loan	1/4/2008	32	70	$14,500.00	$30,000.00	4/9/2008	OPEN
PACE Community Action Agency, Inc.	Knox	HOME	PS-007-001	CHDO Seed Money Loan	1/4/2008	32	70	$15,500.00	$30,000.00	4/9/2008	PENDING
PACE Community Action Agency, Inc.	Daviess	CHDO	CH-007-009	Rental Rehabilitation	9/4/2007	3	10	$142,550.00	$1,903,295.00	11/9/2007	OPEN
PACE Community Action Agency, Inc.	Daviess	CHDO	CH-007-017	Rental Rehabilitation	4/4/2008	4	14	$194,800.00	$1,036,098.00	7/30/2008	PENDING
Pathfinder Services Inc	Huntington	CHDO	CW-007-007	CHDO Operating Funds	9/20/2007	0	0	$50,000.00	$70,000.00	10/12/2007	OPEN
Pathfinder Services Inc	Huntington	HOME	DC-007-009	HEC/DPA	10/25/2007	34	34	$180,000.00	$180,000.00	2/11/2008	OPEN
Perry County	Perry	HDF	HD-007-024	Homeowner Repair & Improvement	2/28/2008	20	28	$140,000.00	$302,000.00	3/24/2008	OPEN
Rural Opportunities Housing Corporation of Indiana	Delaware	HOME	DC-007-002	HEC/DPA	10/25/2007	20	65	$112,500.00	$112,500.00	1/30/2008	OPEN
Rushville	Rush	HDF	HD-007-012	Owner-Occupied Rehabilitation	10/25/2007	21	43	$142,228.00	$323,456.00	12/12/2007	OPEN
Southeastern Indiana Community Preservation & Development Corp	Ripley	HOME	DC-007-008	HEC/DPA	10/25/2007	148	148	$400,000.00	$400,000.00	2/21/2008	OPEN
Southern Indiana Homeownership, Inc.	Knox	HOME	DC-007-006	HEC/DPA	10/25/2007	0	98	$100,000.00	$100,000.00	4/15/2008	OPEN
Tell City	Perry	HDF	HD-007-006	Owner-Occupied Rehabilitation	10/25/2007	21	31	$225,000.00	$345,000.00	11/28/2007	OPEN
The Affordable Housing Corporation of Marion, Indiana	Grant	CHDO	CH-007-015	Homebuyer - New Construction	2/22/2008	10	30	$530,000.00	$1,396,500.00	4/4/2008	OPEN
The Board of Commissioners of the County of Noble	Noble	HDF	HD-007-011	Farmworker Housing - New Construction	10/25/2007	3	7	$140,000.00	$159,000.00	12/12/2007	OPEN
Town of Edwardsport	Knox	HDF	HD-007-026	Owner-Occupied Rehabilitation	2/28/2008	14	35	$100,250.00	$230,621.00	4/25/2008	OPEN
Town of Geneva	Adams	HDF	HD-007-014	Farmworker Housing - New Construction	2/28/2008	30	30	$235,000.00	$340,000.00	3/17/2008	OPEN

Contact_Alphabetical	GI_Proj_County	GI_Program	GI_Key	GI_Description	GI_BoardAwdDate	GI_Ant_Units	GI_Ant_Ben	GI_Current_Award	GI_Tot_Proj	GI_GrantEx_Date	GI_Status
Town of Lyons	Greene	HDF	HD-007-019	Homeowner Repair & Improvement	2/28/2008	20	41	$150,000.00	$300,200.00	4/2/2008	OPEN
Town of Monroe City	Knox	HDF	HD-007-022	Homeowner Repair & Improvement	2/28/2008	20	47	$150,000.00	$300,135.00	3/10/2008	OPEN
Town of Syracuse	Kosciusko	HDF	HD-007-018	Homeowner Repair & Improvement	2/28/2008	5	22	$75,000.00	$96,075.00	3/14/2008	OPEN
Town of Syracuse	Kosciusko	HDF	HD-007-007	Owner-Occupied Rehabilitation	10/25/2007	10	23	$75,000.00	$184,650.00	12/4/2007	OPEN
Town of Wilkinson	Hancock	HDF	HD-007-002	Owner-Occupied Rehabilitation	10/25/2007	11	32	$185,000.00	$209,050.00	12/7/2007	OPEN
Universal Housing Development Corporation	Marion	HOME	DC-007-010	HEC/DPA	10/25/2007	0	11	$55,000.00	$55,000.00	4/2/2008	OPEN
TOTAL						**1,228**	**2,806**	**$13,721,916.00**	**$25,202,140.11**		

GI_Grantee	GI_Description	GI_Key	GI_Status	GI_Program	Grant	GI_Original_Award	GI_Current_Award	GI_Reversion	GI_ActualUnits	GI_ActualBen	GI_IHFA_Closeout_Date	GI_BinNumber
Acorn Housing Corporation	Homeownership Education & Counseling	HC-005-001	CLOSED	HOME	HOME	$58,500.00	$12,565.86	$45,934.14			8/28/2007	
Bloomington Restorations Inc	CHDO Operating Funds	CW-005-002	CLOSED	CHDO	CHDO	$70,000.00	$70,000.00	$0.00			10/12/2007	
Blue River Services, Inc.	CHDO Predevelopment Loan	PD-005-001	CLOSED	CHDO	CHDO	$30,000.00	$30,000.00				5/28/2008	
Blue River Services, Inc.	Rental Rehabilitation	CH-003-024	CLOSED	CHDO	CHDO	$450,000.00	$450,000.00				5/30/2008	
Blue River Services, Inc.	Transitional Housing - Rehabilitation	CH-005-004	CLOSED	CHDO	CHDO	$168,000.00	$165,186.49	$2,813.51	4	6	10/19/2007	
City Of Aurora	Owner-Occupied Rehabilitation	HD-005-022	CLOSED	HDF	CDBG	$150,000.00	$150,000.00				6/2/2008	
City of Columbia City	Owner-Occupied Rehabilitation	HD-004-008	CLOSED	HDF	CDBG	$200,000.00	$200,000.00				12/7/2007	
City of Logansport	Owner-Occupied Rehabilitation	HD-005-005	CLOSED	HDF	CDBG	$238,000.00	$238,000.00				3/31/2008	
City of Madison	Owner-Occupied Rehabilitation	HD-005-006	CLOSED	HDF	CDBG	$225,000.00	$224,790.03	$209.97	20	38	8/28/2007	
City of Mitchell	Owner-Occupied Rehabilitation	HD-005-017	CLOSED	HDF	CDBG	$300,000.00	$259,637.47	$40,362.53			3/13/2008	
City of New Castle	Owner-Occupied Rehabilitation	HD-005-015	CLOSED	HDF	CDBG	$300,000.00	$300,000.00				1/31/2008	
City of Plymouth	Owner-Occupied Rehabilitation	HD-005-008	CLOSED	HDF	CDBG	$124,988.00	$124,988.00				9/18/2007	
Community Action of East Central Indiana Incorporated	Owner-Occupied Rehabilitation	OR-006-005	CLOSED	HOME	HOME	$101,776.00	$92,443.66	$9,332.34			6/24/2008	
Community Action of Northeast Indiana Inc	Owner-Occupied Rehabilitation	OR-006-007	CLOSED	HOME	HOME	$205,893.00	$282,607.57				6/19/2008	
Community Action Program Inc of Western Indiana	Homebuyer - New Construction	CH-004-002	CLOSED	CHDO	CHDO	$526,500.00	$526,500.00	$0.00	10	32	10/2/2007	
Community Action Program Inc of Western Indiana	Rental - New Construction	CH-004-003	CLOSED	CHDO	CHDO	$263,000.00	$263,000.00	$0.00	5	16	10/3/2007	
Community Action Program of Evansville and Vanderburgh County, Inc.	CHDO Predevelopment Loan	PD-006-001	CLOSED	CHDO	CHDO	$30,000.00	$0.00	$30,000.00			8/15/2007	
Elkhart Association of River Neighborhoods, Inc.	Homebuyer - Rehabilitation	CH-000-008	CLOSED	CHDO	CHDO	$80,000.00	$80,000.00				12/11/2007	
Elkhart Housing Partnership, Inc.	CHDO Operating Funds	CW-005-003	CLOSED	CHDO	CHDO	$70,000.00	$70,000.00				3/10/2008	
Elkhart Housing Partnership, Inc.	Lease Purchase - Rehabilitation	CH-000-017	CLOSED	CHDO	CHDO	$300,000.00	$296,183.90	$3,816.10	9	29	11/19/2007	
Elkhart Housing Partnership, Inc.	Rental - New Construction	CH-005-006	CLOSED	CHDO	CHDO	$313,500.00	$313,500.00				3/10/2008	
Fulton County Housing Authority, Inc.	Rental - New Construction	HM-004-002	CLOSED	HOME	RHTC Combo	$460,000.00	$460,000.00				12/11/2007	IN-04-00600
Gas City Historical Society Inc	Rental Rehabilitation	HM-004-004	CLOSED	HOME	RHTC Combo	$440,000.00	$440,000.00				4/28/2008	IN-03-00800
Guerin, Inc.	Rental - New Construction	CH-005-010	CLOSED	CHDO	CHDO	$440,000.00	$440,000.00				1/17/2008	
Habitat for Humanity of Grant County, Inc.	HOC/DPA	HM-003-022	CLOSED	HOME	HOME	$64,000.00	$64,000.00				11/30/2007	
Haven House Services, Inc.	CHDO Operating Funds	CW-002-014	CLOSED	CHDO	CHDO	$30,000.00	$30,000.00		0		2/29/2008	
Housing Opportunities of Warsaw, Indiana, Inc.	CHDO Operating Funds	CW-005-005	CLOSED	CHDO	CHDO	$70,000.00	$70,000.00				2/14/2008	
Housing Opportunities of Warsaw, Indiana, Inc.	CHDO Predevelopment Loan	PD-003-003	CLOSED	CHDO	CHDO	$25,000.00	$25,000.00	$0.00			8/9/2007	
Housing Opportunities of Warsaw, Indiana, Inc.	CHDO Seed Money Loan	PS-003-001	CLOSED	CHDO	CHDO	$5,000.00	$5,000.00	$0.00			8/9/2007	
Housing Opportunities, Inc.	Permanent Supportive Housing-Rehabilitation	CH-005-012	CLOSED	CHDO	CHDO	$320,000.00	$320,000.00	$0.00	8	13	10/3/2007	
Housing Opportunities, Inc.	Rental Rehabilitation	CH-005-021	CLOSED	CHDO	CHDO	$320,000.00	$320,000.00				11/19/2007	
Indiana Association for Community Economic Development Inc	HOME Subrecipient Agreement	SR-02-10	CLOSED	HOME	HOME	$169,000.00	$169,000.00				5/29/2008	
Interlocal Community Action Program Inc	Owner-Occupied Rehabilitation	OR-006-014	CLOSED	HOME	HOME	$100,227.00	$100,227.00				2/27/2008	
Jeffersonville Housing Services Corporation	Homebuyer - New Construction	CH-003-010	CLOSED	CHDO	CHDO	$135,000.00	$135,000.00				2/15/2008	
Jobsource, Inc.	Owner-Occupied Rehabilitation	OR-006-015	CLOSED	HOME	HOME	$72,202.00	$72,202.00				2/21/2008	
LaCasa of Goshen, Inc.	Homeownership Education & Counseling	HC-005-005	CLOSED	HOME	HOME	$193,230.00	$193,230.00				2/28/2008	
Mennonite Disabilities Committee, Inc.	Rental - New Construction	HM-000-006	CLOSED	HOME	HOME	$224,210.00	$224,210.00	$0.00	6	6	4/4/2008	
New Hope Services Inc	Homeownership Education & Counseling	HC-005-006	CLOSED	HOME	HOME	$124,650.00	$50,010.17	$74,639.83			8/8/2007	
Ohio Valley Opportunities Inc	Rental - New Construction	CH-004-001	CLOSED	CHDO	RHTC Combo	$400,000.00	$400,000.00				5/30/2008	IN-04-02500
Pathfinder Services Inc	CHDO Operating Funds	CW-005-007	CLOSED	CHDO	CHDO	$70,000.00	$70,000.00				2/13/2008	
Pathfinder Services Inc	Homeownership Education & Counseling	HC-005-008	CLOSED	HOME	HOME	$164,700.00	$164,700.00				2/21/2008	
Pathfinder Services Inc	Transitional Housing - Rehabilitation	CH-005-031	CLOSED	CHDO	CHDO	$121,450.00	$121,450.00				11/30/2007	
Pathway to Recovery, Inc.	Permanent Supportive Housing-Rehabilitation	HM-004-008	CLOSED	HOME	HOME	$241,000.00	$164,802.00	$76,198.00	11	27	8/8/2007	
Providence Housing Corporation	Rental - New Construction	CH-006-007	CLOSED	CHDO	CHDO	$440,000.00	$440,000.00				3/31/2008	
REAL Services, Inc.	Owner-Occupied Rehabilitation	OR-006-020	CLOSED	HOME	HOME	$189,780.00	$189,780.00				2/21/2008	
Rural Opportunities Housing Corporation of Indiana	Homebuyer - New Construction	CH-004-008	CLOSED	CHDO	CHDO	$180,697.00	$180,697.00				1/25/2008	
Rural Opportunities Housing Corporation of Indiana	Homeownership Education & Counseling	HC-005-009	CLOSED	HOME	HOME	$41,850.00	$41,850.00				11/28/2007	
The Affordable Housing Corporation of Marion, Indiana	CHDO Operating Funds	CW-005-001	CLOSED	CHDO	CHDO	$70,000.00	$70,000.00				12/4/2007	
The Affordable Housing Corporation of Marion, Indiana	Homeownership Education & Counseling	HC-005-011	CLOSED	HOME	HOME	$76,388.00	$76,388.00				2/13/2008	
The Board of Commissioners of the County of Dearborn	Owner-Occupied Rehabilitation	HD-005-014	CLOSED	HDF	CDBG	$300,000.00	$300,000.00				6/2/2008	
The Board of Commissioners of the County of Henry	Owner-Occupied Rehabilitation	HD-005-002	CLOSED	HDF	CDBG	$225,000.00	$225,000.00				12/4/2007	
The Board of Commissioners of the County of Jay	Owner-Occupied Rehabilitation	HD-005-003	CLOSED	HDF	CDBG	$225,000.00	$225,000.00				11/13/2007	
The Board of Commissioners of the County of Steuben	Owner-Occupied Rehabilitation	HD-004-012	CLOSED	HDF	CDBG	$300,000.00	$300,000.00				2/13/2008	
The Board of Commissioners of the County of Wayne	Owner-Occupied Rehabilitation	HD-005-012	CLOSED	HDF	CDBG	$150,000.00	$150,000.00	$0.00	9	24	9/18/2007	
The Board of Commissioners of the County of Wayne	Owner-Occupied Rehabilitation	HD-006-014	CLOSED	HDF	CDBG	$78,825.00	$78,825.00				3/27/2008	
Town of Camden	Owner-Occupied Rehabilitation	HD-005-019	CLOSED	HDF	CDBG	$225,000.00	$225,000.00	$0.00	16	38	4/17/2008	
Town of Dublin	Homeowner Repair and Improvement	HD-006-009	CLOSED	HDF	CDBG	$282,250.00	$282,250.00				3/17/2008	
Town of Dublin	Housing Needs Assessment	PN-005-001	CLOSED	HDF	CDBG	$20,000.00	$20,000.00				2/13/2008	
Town of Geneva	Farmworker Housing - New Construction	HD-006-017	CLOSED	HDF	CDBG	$500,000.00	$500,000.00				1/29/2008	
Town of Hope	Owner-Occupied Rehabilitation	HD-005-026	CLOSED	HDF	CDBG	$125,000.00	$125,000.00				2/27/2008	
Town of Lapel	Owner-Occupied Rehabilitation	HD-005-004	CLOSED	HDF	CDBG	$150,000.00	$150,000.00				9/18/2007	
Town of Orestes	Farmworker Housing - New Construction	HD-004-010	CLOSED	HDF	CDBG	$500,000.00	$500,000.00				12/11/2007	
Town of Orestes	Farmworker Housing - New Construction	HD-006-020	CLOSED	HDF	CDBG	$500,000.00	$500,000.00				6/19/2008	
Town of Shirley	Owner-Occupied Rehabilitation	HD-005-010	CLOSED	HDF	CDBG	$300,000.00	$300,000.00				1/14/2008	
Town of Summittville	Rental Rehabilitation	HD-004-013	CLOSED	HDF	CDBG	$257,856.00	$257,856.00				12/11/2007	
Town of Winona Lake	Owner-Occupied Rehabilitation	HD-005-013	CLOSED	HDF	CDBG	$106,250.00	$103,640.36	$2,609.64	8	17	9/18/2007	
TOTAL						**$13,638,722.00**	**$13,429,520.51**					

REPORT FOR CPD PGM: CDBG
PGM YR : 2007

PGM YR-PROJECT	IDIS ACT ID	ACTIVITY NAME	STATUS	PGM	FUNDED AMOUNT	NET DRAWN AMOUNT	BALANCE
2007-0129	2007 CDBG						
	23083	LYNNVILLE/CF-07-105/CONSTRUCTION	UNDERWAY	CDBG	500,000.00	454,052.78	45,947.22
	23084	UPLAND/CF-07-112/CONSTRUCTION	UNDERWAY	CDBG	450,000.00	447,000.00	3,000.00
	23085	UPLAND/CF-07-112/ADMINISTRATION	UNDERWAY	CDBG	19,000.00	18,600.00	400.00
	23086	UPLAND/CF-07-112/ENVIRONMENTAL REVIEW	BUDGETED	CDBG	0.00	0.00	0.00
	23253	DUBLIN/CF-07-107/CONSTRUCTION	UNDERWAY	CDBG	463,733.00	313,871.95	149,861.05
	23294	CARTHAGE/CF-07-103/CONSTRUCTION	UNDERWAY	CDBG	482,000.00	289,064.98	192,935.02
	23295	CARTHAGE/CF-07-103/ADMINISTRATION	UNDERWAY	CDBG	40,000.00	10,000.00	30,000.00
	23296	CARTHAGE/CF-07-103/ENVIRONMENTAL REVIEW	BUDGETED	CDBG	0.00	0.00	0.00
	23332	GREENE COUNTY/CF-07-114/CONSTRUCTION	UNDERWAY	CDBG	426,067.00	266,530.50	159,536.50
	23333	GREENE COUNTY/CF-07-114/ADMINISTRATION	UNDERWAY	CDBG	35,135.00	32,658.80	2,476.20
	23348	MONTGOMERY/CF-07-117/CONSTRUCTION	BUDGETED	CDBG	0.00	0.00	0.00
	23349	MONTGOMERY/CF-07-117/ADMINISTRATION	UNDERWAY	CDBG	40,000.00	34,875.00	5,125.00
	23350	MONTGOMERY/CF-07-117/ENVIRONMENTAL	BUDGETED	CDBG	0.00	0.00	0.00
	23358	KNOX COUNTY/CF-07-106/CONSTRUCTION	UNDERWAY	CDBG	257,118.00	204,753.37	52,364.63
	23359	KNOX COUNTY/CF-07-106/ADMINISTRATION	UNDERWAY	CDBG	21,500.00	4,860.00	16,640.00
	23395	WAYNETOWN/CF-07-115/CONSTRUCTION	UNDERWAY	CDBG	525,000.00	308,945.00	216,055.00
	23396	PRINCETON/CF-07-113/CONSTRUCTION	UNDERWAY	CDBG	248,972.00	248,065.02	906.98
	23403	ASHLEY/CF-07-108/CONSTRUCTION	UNDERWAY	CDBG	525,000.00	317,849.50	207,150.50
	23452	MORGAN COUNTY/CF-07-110/CONSTRUCTION	UNDERWAY	CDBG	480,000.00	426,732.30	53,267.70
	23455	MORGAN COUNTY/CF-07-110/ADMINISTRATION	UNDERWAY	CDBG	19,000.00	15,060.00	3,940.00
	23456	MORGAN COUNTY/CF-07-110/ENVIRONMENTAL	BUDGETED	CDBG	0.00	0.00	0.00
	23458	FOUNTAIN CITY/CF-07-120/CONSTRUCTION	UNDERWAY	CDBG	500,000.00	254,851.96	245,148.04
	23474	FAIRMOUNT/CF-07-223/LIBRARY	UNDERWAY	CDBG	335,000.00	312,345.00	22,655.00
	23475	ROSEDALE/CF-07-101/CONSTRUCTION	UNDERWAY	CDBG	525,000.00	458,803.98	66,196.02
	23537	SUNMAN/CF-07-116/CONSTRUCTION	UNDERWAY	CDBG	498,750.00	194,070.00	304,680.00
	23563	PRINCETON/ID-07-001/CONSTRUCTION	UNDERWAY	CDBG	411,000.00	5,000.00	406,000.00
	23564	PRINCETON/ID-07-001/ADMINISTRATION	UNDERWAY	CDBG	38,000.00	38,000.00	0.00
	23565	PRINCETON/ID-07-001/ENVIRONMENTAL REVIEW	UNDERWAY	CDBG	1,000.00	1,000.00	0.00
	23566	RENSSELAER/CF-07-119/CONSTRUCTION	UNDERWAY	CDBG	517,650.00	351,111.82	166,538.18
	23568	FULTON COUNTY/CF-07-118/CONSTRUCTION	UNDERWAY	CDBG	510,500.00	480,274.28	30,225.72
	23569	FULTON COUNTY/CF-07-118/ADMINISTRATION	UNDERWAY	CDBG	14,500.00	9,975.73	4,524.27
	23619	PETERSBURG/CF-07-220/CONSTRUCTION	UNDERWAY	CDBG	478,800.00	340,937.93	137,862.07
	23704	EDWARDSPORT/CF-07-111/CONSTRUCTION	UNDERWAY	CDBG	367,500.00	94,918.00	272,582.00
	23796	STARKE COUNTY/PL-07-001/PLANNING	UNDERWAY	CDBG	48,600.00	29,000.00	19,600.00
	23797	LOOGOOTEE/CF-07-122/CONSTRUCTION	UNDERWAY	CDBG	450,800.00	214,695.94	236,104.06
	23798	LOOGOOTEE/CF-07-122/ADMINISTRATION	UNDERWAY	CDBG	39,200.00	27,620.00	11,580.00
	23850	BROOKVILLE/PL-07-005/PLANNING	UNDERWAY	CDBG	50,000.00	50,000.00	0.00
	23882	WHEATFIELD/PL-07-002/PLANNING	UNDERWAY	CDBG	44,100.00	26,460.00	17,640.00
	24025	WINSLOW/PL-07-004/PLANNING	UNDERWAY	CDBG	49,050.00	29,430.00	19,620.00
	24026	FORT BRANCH/CF-07-104/CONSTRUCTION	UNDERWAY	CDBG	500,000.00	97,006.36	402,993.64
	24070	WINAMAC/CF-07-219/CONSTRUCTION	UNDERWAY	CDBG	525,000.00	79,056.00	445,944.00
	24071	KEWANNA/CF-07-204/CONSTRUCTION	UNDERWAY	CDBG	490,245.00	18,900.00	471,345.00

PGM YR-PROJECT	IDIS ACT ID	ACTIVITY NAME	STATUS	PGM	FUNDED AMOUNT	NET DRAWN AMOUNT	BALANCE
	24073	SHOALS/CF-07-214/CONSTRUCTION	UNDERWAY	CDBG	483,500.00	67,600.00	415,900.00
	24074	SHOALS/CF-07-214/ADMINISTRATION	UNDERWAY	CDBG	40,000.00	18,600.00	21,400.00
	24075	SHOALS/CF-07-214/ENVIRONMENTAL REVIEW	BUDGETED	CDBG	0.00	0.00	0.00
	24121	WASHINGTON COUNTY/CF-07-208/CONSTRUCTION	BUDGETED	CDBG	0.00	0.00	0.00
	24156	BRUCEVILLE/CF-07-213/CONSTRUCTION	BUDGETED	CDBG	0.00	0.00	0.00
	24157	BRUCEVILLE/CF-07-213/ADMINISTRATION	UNDERWAY	CDBG	40,000.00	19,200.00	20,800.00
	24158	BRUCEVILLE/CF-07-213/ENVIRONMENTAL	BUDGETED	CDBG	0.00	0.00	0.00
	24197	LEESBURG/CF-07-202/CONSTRUCTION	BUDGETED	CDBG	0.00	0.00	0.00
	24291	MT. VERNON/PL-07-003/PLANNING	BUDGETED	CDBG	0.00	0.00	0.00
	24293	2007 OCRA ADMINISTRATIVE COSTS	UNDERWAY	CDBG	735,818.00	105,677.19	630,140.81
		PROJECT TOTALS		CDBG	12,226,538.00	6,717,453.39	5,509,084.61
2007-0130	IHCDA 2007 CDBG FUNDS						
	23123	HD-007-001/DUGGER/REHAB & LEAD TESTING	UNDERWAY	CDBG	238,237.82	210,791.67	27,446.15
	23126	HD-007-002/WILKINSON/ADMIN	UNDERWAY	CDBG	8,000.00	5,325.00	2,675.00
	23127	HD-007-002/WILKINSON/ER	UNDERWAY	CDBG	2,650.00	2,650.00	0.00
	23128	HD-007-002/WILKINSON/PD-LEAD-REHAB	UNDERWAY	CDBG	174,350.00	133,089.12	41,260.88
	23129	HD-007-003/CAMDEN/ADMIN	UNDERWAY	CDBG	7,000.00	1,260.00	5,740.00
	23130	HD-007-003/CAMDEN/ER	UNDERWAY	CDBG	3,400.00	3,400.00	0.00
	23131	HD-007-003/CAMDEN/PD-LEAD-REHAB	UNDERWAY	CDBG	206,040.00	70,072.38	135,967.62
	23132	HD-007-004/CHESTERFIELD/ADMIN	UNDERWAY	CDBG	8,250.00	1,260.00	6,990.00
	23133	HD-007-004/CHESTERFIELD/ER	UNDERWAY	CDBG	3,750.00	3,750.00	0.00
	23134	HD-007-004/CHESTERFIELD/PD-LEAD-REHAB	UNDERWAY	CDBG	213,000.00	99,118.40	113,881.60
	23135	HD-007-005/LINTON/ADMIN	UNDERWAY	CDBG	11,250.00	99.51	11,150.49
	23136	HD-007-005/LINTON/ER	BUDGETED	CDBG	750.00	0.00	750.00
	23137	HD-007-005/LINTON/PD-LEAD-REHAB-RELOC	UNDERWAY	CDBG	213,000.00	88,398.81	124,601.19
	23138	HD-007-006/TELL CITY/ADMIN	UNDERWAY	CDBG	11,250.00	8,150.00	3,100.00
	23139	HD-007-006/TELL CITY/ REHAB & PD	UNDERWAY	CDBG	213,750.00	145,481.23	68,268.77
	23140	HD-007-007/SYRACUSE/ADMIN	UNDERWAY	CDBG	9,000.00	9,000.00	0.00
	23141	HD-007-007/SYRACUSE/ER	UNDERWAY	CDBG	300.00	300.00	0.00
	23142	HD-007-007/SYRACUSE/PD-LEAD-REHAB-RELOC	UNDERWAY	CDBG	65,400.00	40,936.75	24,463.25
	23143	HD-007-008/UNION CITY/ADMIN	UNDERWAY	CDBG	10,000.00	9,000.00	1,000.00
	23144	HD-007-008/UNION CITY/ER	UNDERWAY	CDBG	2,500.00	2,500.00	0.00
	23145	HD-007-008/UNION CITY/PD-LEAD-REHAB	UNDERWAY	CDBG	137,500.00	121,639.76	15,860.24
	23146	HD-007-009/JASONVILLE/ADMIN	UNDERWAY	CDBG	7,500.00	2,463.37	5,036.63
	23147	HD-007-009/JASONVILLE/ER	UNDERWAY	CDBG	500.00	190.31	309.69
	23148	HD-007-009/JASONVILLE/PD-LEAD-REHAB-RELO	UNDERWAY	CDBG	142,000.00	8,173.64	133,826.36
	23149	HD-007-010/CENTERVILLE/ADMIN	UNDERWAY	CDBG	10,000.00	7,375.00	2,625.00
	23150	HD-007-010/CENTERVILLE/ER	UNDERWAY	CDBG	2,500.00	2,500.00	0.00
	23151	HD-007-010/CENTERVILLE/PD-LEAD-REHAB	UNDERWAY	CDBG	137,500.00	133,198.84	4,301.16
	23152	HD-007-012/RUSHVILLE/ADMIN	UNDERWAY	CDBG	7,000.00	3,167.50	3,832.50
	23153	HD-007-012/RUSHVILLE/ER	UNDERWAY	CDBG	1,500.00	1,500.00	0.00
	23154	HD-007-012/RUSHVILLE/PD-REHAB-RELOCATION	UNDERWAY	CDBG	133,728.00	47,855.00	85,873.00
	23345	HD-007-011-MSFWH-N/C- NOBLE COUNTY	UNDERWAY	CDBG	140,000.00	87,949.05	52,050.95

PGM YR-PROJECT	IDIS ACT ID	ACTIVITY NAME	STATUS	PGM	FUNDED AMOUNT	NET DRAWN AMOUNT	BALANCE
	23485	HD-007-021/BICKNELL/ADMIN	BUDGETED	CDBG	7,000.00	0.00	7,000.00
	23486	HD-007-021/BICKNELL/ER	BUDGETED	CDBG	500.00	0.00	500.00
	23487	HD-007-021/BICKNELL/REHAB-PD-LEAD-RELOC	BUDGETED	CDBG	142,500.00	0.00	142,500.00
	23505	HD-007-015/GREENFIELD/ADMIN	UNDERWAY	CDBG	5,586.79	1,335.00	4,251.79
	23506	HD-007-015/GREENFIELD/ER	UNDERWAY	CDBG	2,539.45	2,539.45	0.00
	23507	HD-007-015/GREENFIELD/PD-LEAD-REHAB	UNDERWAY	CDBG	144,240.76	17,575.00	126,665.76
	23508	HD-007-018/SYRACUSE/ADMIN	BUDGETED	CDBG	6,000.00	0.00	6,000.00
	23509	HD-007-018/SYRACUSE/ER	BUDGETED	CDBG	300.00	0.00	300.00
	23510	HD-007-018/SYRACUSE/REHAB-PD-LEAD-RELOC	BUDGETED	CDBG	68,700.00	0.00	68,700.00
	23511	HD-007-023/BLOOMFIELD/ADMIN	BUDGETED	CDBG	6,534.00	0.00	6,534.00
	23512	HD-007-023/BLOOMFIELD/ER	BUDGETED	CDBG	470.00	0.00	470.00
	23513	HD-007-023/BLOOMFIELD/REHAB-PD-LEAD-RELO	BUDGETED	CDBG	132,996.00	0.00	132,996.00
	23524	HD-007-022/MONROE CITY/ADMIN	BUDGETED	CDBG	7,000.00	0.00	7,000.00
	23525	HD-007-022/MONROE CITY/ER	BUDGETED	CDBG	500.00	0.00	500.00
	23526	HD-007-022/MONROE CITY/REHAB,PD,LEAD,REL	BUDGETED	CDBG	142,500.00	0.00	142,500.00
	23548	HD-007-027/HAGERSTOWN/ADMIN	UNDERWAY	CDBG	10,000.00	4,300.00	5,700.00
	23549	HD-007-027/HAGERSTOWN/ER	UNDERWAY	CDBG	2,500.00	2,500.00	0.00
	23550	HD-007-027/HAGERSTOWN/PD-LEAD-REHAB	UNDERWAY	CDBG	137,500.00	57,930.00	79,570.00
	23551	HD-007-024/PERRY/ADMIN	UNDERWAY	CDBG	7,000.00	4,400.00	2,600.00
	23552	HD-007-024/PERRY/ER	UNDERWAY	CDBG	2,333.00	2,233.00	100.00
	23553	HD-007-024/PERRY/PD-LEAD-REHAB	UNDERWAY	CDBG	130,667.00	69,918.36	60,748.64
	23604	HD-007-014/GENEVA/ADMIN	UNDERWAY	CDBG	13,680.00	8,680.00	5,000.00
	23605	HD-007-014/MSFWH-N/C-PD TOWN OF GENEVA	UNDERWAY	CDBG	221,320.00	221,320.00	0.00
	23664	HD-007-019/LYONS/ADMIN	UNDERWAY	CDBG	10,000.00	3,925.00	6,075.00
	23665	HD-007-019/LYONS/ER	UNDERWAY	CDBG	2,500.00	2,500.00	0.00
	23666	HD-007-019/LYONS/PD-LEAD-REHAB	UNDERWAY	CDBG	137,500.00	59,805.00	77,695.00
	23725	HD-007-029/HARRISON/ADMIN	BUDGETED	CDBG	9,500.00	0.00	9,500.00
	23726	HD-007-029/HARRISON/ACQ-NC-PROGDEL	UNDERWAY	CDBG	190,500.00	98,642.80	91,857.20
	23730	HD-007-016/DECKER/ADMIN	BUDGETED	CDBG	3,500.00	0.00	3,500.00
	23731	HD-007-016/DECKER/ER	BUDGETED	CDBG	250.00	0.00	250.00
	23732	HD-007-016/DECKER/PD-LEAD-REHAB-RELOC	BUDGETED	CDBG	71,250.00	0.00	71,250.00
	23733	HD-007-017/LOGANSPORT/PD-LEAD-REHAB	BUDGETED	CDBG	112,250.00	0.00	112,250.00
	23741	HD-007-020/BROWN/ADMIN	BUDGETED	CDBG	7,000.00	0.00	7,000.00
	23742	HD-007-020/BROWN/ER	BUDGETED	CDBG	1,500.00	0.00	1,500.00
	23743	HD-007-020/BROWN/PD-LEAD-REHAB-RELOC	BUDGETED	CDBG	141,500.00	0.00	141,500.00
	23744	HD-007-025/DEARBORN/ADMIN	BUDGETED	CDBG	14,000.00	0.00	14,000.00
	23745	HD-007-025/DEARBORN/ER	BUDGETED	CDBG	2,333.33	0.00	2,333.33
	23746	HD-007-025/DEARBORN/PD-LEAD-REHAB	BUDGETED	CDBG	123,666.67	0.00	123,666.67
	23793	HD-007-026/EDWARDSPORT/ADMIN	BUDGETED	CDBG	4,638.00	0.00	4,638.00
	23794	HD-007-026/EDWARDSPORT/ER	BUDGETED	CDBG	500.00	0.00	500.00
	23795	HD-007-026/EDWARDSPORT/PD-LEAD-REHAB-REL	UNDERWAY	CDBG	95,112.00	3,340.00	91,772.00
	23822	HD-007-028/RUSHVILLE/ACQUISTION	BUDGETED	CDBG	25,000.00	0.00	25,000.00
	23823	HD-007-028/RUSHVILLE/ADMIN	BUDGETED	CDBG	15,000.00	0.00	15,000.00
	23824	HD-007-028/RUSHVILLE/ER	BUDGETED	CDBG	3,000.00	0.00	3,000.00
	23825	HD-007-028/RUSHVILLE/PROGDEL	BUDGETED	CDBG	7,240.18	0.00	7,240.18

PGM YR-PROJECT	IDIS ACT ID	ACTIVITY NAME	STATUS	PGM	FUNDED AMOUNT	NET DRAWN AMOUNT	BALANCE
		PROJECT TOTALS		CDBG	4,291,713.00	1,811,538.95	2,480,174.05
		PROGRAM YEAR 2007 TOTALS		CDBG	16,518,251.00	8,528,992.34	7,989,258.66

REPORT FOR CPD PGM: HOME
PGM YR : 2007

PGM YR-PROJECT	IDIS ACT ID	ACTIVITY NAME	STATUS	PGM	FUNDED AMOUNT	NET DRAWN AMOUNT	BALANCE
2007-0094	CHDO WORKS AWARDED IN 2007						
	22872	CW-007-001/AFFORDABLE HOUSING CORP	UNDERWAY	HOME	50,000.00	25,000.00	25,000.00
	22874	CW-007-002/BLOOMINGTON RESTORATIONS INC	UNDERWAY	HOME	57,500.00	27,000.00	30,500.00
	22875	CW-007-003/CAP E'VILLE & VANDERBURGH CO	BUDGETED	HOME	70,000.00	0.00	70,000.00
	22876	CW-007-004/GUERIN INC	BUDGETED	HOME	50,000.00	0.00	50,000.00
	22878	CW-007-005/HOOSIER UPLANDS EC DEV CORP	BUDGETED	HOME	50,000.00	0.00	50,000.00
	22879	CW-007-006/PACE CAA	BUDGETED	HOME	70,000.00	0.00	70,000.00
	22880	CW-007-007/PATHFINDER SERVICES INC	UNDERWAY	HOME	25,000.00	22,773.51	2,226.49
	23411	CW-007-004/GUERIN INC	UNDERWAY	HOME	50,000.00	25,000.00	25,000.00
	23412	CW-007-005/HUEDC	UNDERWAY	HOME	50,000.00	25,000.00	25,000.00
	23413	CW-007-003/CAP OF EVANSVILLE	BUDGETED	HOME	35,000.00	0.00	35,000.00
	23414	CW-007-006/PACE	UNDERWAY	HOME	44,339.48	30,437.82	13,901.66
	23447	CW-007-010/OPPORTUNITY HOUSING	UNDERWAY	HOME	35,000.00	24,710.87	10,289.13
	23578	CW-007-009/FOUR RIVERS RESOURCE SVCS	BUDGETED	HOME	35,000.00	0.00	35,000.00
	23581	CW-007-008/AREA IV	BUDGETED	HOME	35,000.00	0.00	35,000.00
			PROJECT TOTALS	HOME	656,839.48	179,922.20	476,917.28
2007-0109	OR-007-008/COMMUNITY ACTION OF SOUTHERN IN						
	23700	OR-007-008/CASI/ADMIN	BUDGETED	HOME	5,449.00	0.00	5,449.00
	23701	OR-007-008/ER/CASI	BUDGETED	HOME	500.00	0.00	500.00
	24241	25119 JACKSON ROAD	BUDGETED	HOME	20,605.00	0.00	20,605.00
	24244	708 INDIANA AVE	BUDGETED	HOME	20,605.00	0.00	20,605.00
	24246	112 PINE DRIVE	BUDGETED	HOME	20,605.00	0.00	20,605.00
	24249	1212 CEADERVIEW DRIVE	BUDGETED	HOME	20,605.00	0.00	20,605.00
	24252	1853 EAST 8TH ST	BUDGETED	HOME	20,611.00	0.00	20,611.00
			PROJECT TOTALS	HOME	108,980.00	0.00	108,980.00
2007-0114	OR-007-011/DUBOIS-PIKE-WARRICK ECON OPP COMM						
	23282	OR-007-011-ADMIN-DUBOIS-PIKE-WARRICK	COMPLETE	HOME	853.22	853.22	0.00
2007-0127	OR-007-021/SOUTH CENTRAL CAP						
	23215	OR-007-021-ER-SOUTH CENTRAL CAP INC.	UNDERWAY	HOME	0.00	0.00	0.00
2007-0131	CH-007-009/PACE COMMUNITY ACTION						
	23192	CH-007-009/OPERATING	BUDGETED	HOME	2,500.00	0.00	2,500.00
	23193	CH-007-009/ER	BUDGETED	HOME	3,000.00	0.00	3,000.00
			PROJECT TOTALS	HOME	5,500.00	0.00	5,500.00
2007-0132	CH-007-008/LACASA OF GOSHEN						
	23194	CH-007-008/OPERATING	BUDGETED	HOME	21,000.00	0.00	21,000.00

PGM YR-PROJECT	IDIS ACT ID	ACTIVITY NAME	STATUS	PGM	FUNDED AMOUNT	NET DRAWN AMOUNT	BALANCE
2007-0133	IHCDA ADMIN FY 2007						
	23213	IHCDA 2007 ADMIN	UNDERWAY	HOME	680,698.00	236,698.35	443,999.65
2007-0136	IHCDA 2007 HOME ADDI FUNDS						
	23426	1174 DARK STAR COURT	COMPLETE	HOME	3,500.00	3,500.00	0.00
	23427	411 EAST WASHINGTON STREET	COMPLETE	HOME	3,500.00	3,500.00	0.00
	23428	600 HOLIDAY DRIVE	COMPLETE	HOME	3,500.00	3,500.00	0.00
	23429	6808 CORDOVA DRIVE	COMPLETE	HOME	3,500.00	3,500.00	0.00
	23431	5624 RAINS LANE	COMPLETE	HOME	3,500.00	3,500.00	0.00
	23432	4462 NORTH PASADENA STREET	COMPLETE	HOME	3,500.00	3,500.00	0.00
	23433	1191 NORTH ABERDEEN DRIVE	COMPLETE	HOME	3,500.00	3,500.00	0.00
	23434	8125 STATES BEND DRIVE	COMPLETE	HOME	3,500.00	3,500.00	0.00
	23435	1726 EAST MADISON STREET	COMPLETE	HOME	3,500.00	3,500.00	0.00
	23436	1062 WESTWOOD DRIVE	COMPLETE	HOME	3,500.00	3,500.00	0.00
	23437	410 EAST MAPLE STREET	COMPLETE	HOME	3,500.00	3,500.00	0.00
	23438	1353 MILLRIDGE DRIVE	COMPLETE	HOME	3,500.00	3,500.00	0.00
	23439	6631 CAMARILLO COURT	COMPLETE	HOME	3,500.00	3,500.00	0.00
	23440	4716 FIRST STREET	COMPLETE	HOME	3,495.00	3,495.00	0.00
	23448	4514 WEST STATE ROAD 58	COMPLETE	HOME	3,500.00	3,500.00	0.00
	23453	328 ADAMS AVENUE	COMPLETE	HOME	3,250.00	3,250.00	0.00
	23454	864 NORTH SEMINARY STREET	COMPLETE	HOME	3,500.00	3,500.00	0.00
	23457	8203 SOUTH GRACE AVENUE	COMPLETE	HOME	3,500.00	3,500.00	0.00
	23459	611 HIGGINS DRIVE	COMPLETE	HOME	3,500.00	3,500.00	0.00
	23460	4598 KINGS CREED DRIVE	COMPLETE	HOME	3,500.00	3,500.00	0.00
	23461	2577 WOODFIELD BOULEVARD	COMPLETE	HOME	3,500.00	3,500.00	0.00
	23463	1430 GRUBBS AVENUE	COMPLETE	HOME	3,500.00	3,500.00	0.00
	23465	3327 HAPSBURG WAY	COMPLETE	HOME	3,500.00	3,500.00	0.00
	23466	2002 EVERGOLD CIRCLE	COMPLETE	HOME	3,500.00	3,500.00	0.00
	23468	723 SEDGEWICK LANE	COMPLETE	HOME	3,500.00	3,500.00	0.00
	23469	8345 COUNTRY CREEK DRIVE	COMPLETE	HOME	3,500.00	3,500.00	0.00
	23470	7818 CEDARBROOK DRIVE	COMPLETE	HOME	3,500.00	3,500.00	0.00
	23471	1412 SOUTH HELFRICH AVENUE	COMPLETE	HOME	3,500.00	3,500.00	0.00
	23472	706 POWHATAN DRIVE	COMPLETE	HOME	3,500.00	3,500.00	0.00
	23479	1750 ASBURY STREET	COMPLETE	HOME	6,000.00	6,000.00	0.00
	23480	1121 MARCI LANE	COMPLETE	HOME	3,500.00	3,500.00	0.00
	23482	617 NORTH STREET	COMPLETE	HOME	3,500.00	3,500.00	0.00
	23483	4118 APPLE CREEK DRIVE	COMPLETE	HOME	3,500.00	3,500.00	0.00
	23488	2009 BANKSIDE DRIVE	COMPLETE	HOME	3,500.00	3,500.00	0.00
	23576	514 WEST CAMPBELL STREET	COMPLETE	HOME	3,500.00	3,500.00	0.00
	23724	6809 WANDERING WAY	COMPLETE	HOME	8,990.00	8,990.00	0.00
	23727	312 LIST STREET	COMPLETE	HOME	3,500.00	3,500.00	0.00
	23755	2541 KRISTEN DRIVE	COMPLETE	HOME	3,250.00	3,250.00	0.00
	23773	922 IRVINGTON AVENUE	COMPLETE	HOME	3,500.00	3,500.00	0.00
	23789	5 WALES COURT	COMPLETE	HOME	3,500.00	3,500.00	0.00
	23802	1913 SYRACUSE COURT	COMPLETE	HOME	3,500.00	3,500.00	0.00

PGM YR-PROJECT	IDIS ACT ID	ACTIVITY NAME	STATUS	PGM	FUNDED AMOUNT	NET DRAWN AMOUNT	BALANCE
	23820	4061 KNOLLWOOD AVENUE	COMPLETE	HOME	3,500.00	3,500.00	0.00
	23841	1557 JUNIPER LANE	COMPLETE	HOME	3,500.00	3,500.00	0.00
	23842	606 GREENWAY STREET	COMPLETE	HOME	3,500.00	3,500.00	0.00
	23845	4435 ROTTERDAM	COMPLETE	HOME	3,500.00	3,500.00	0.00
	23855	1123 SOUTH 30TH STREET	COMPLETE	HOME	3,500.00	3,500.00	0.00
	23880	1110 BARRINGTON RIDGE	COMPLETE	HOME	3,500.00	3,500.00	0.00
	23891	8418 SANSA STREET	COMPLETE	HOME	3,500.00	3,500.00	0.00
	23893	1031 DUBAIL STREET 1	COMPLETE	HOME	2,375.00	2,375.00	0.00
	23931	305 PEARL STREET	COMPLETE	HOME	3,500.00	3,500.00	0.00
	23934	435 RED TAIL LANE	COMPLETE	HOME	3,500.00	3,500.00	0.00
	23935	6736 STANHOPE DRIVE	COMPLETE	HOME	3,500.00	3,500.00	0.00
	23936	5003 AMBER CREEK DRIVE 206	COMPLETE	HOME	3,500.00	3,500.00	0.00
	23937	4658 FARRINGTON AVENUE	COMPLETE	HOME	2,900.00	2,900.00	0.00
	23938	6927 OLER ROAD	COMPLETE	HOME	3,500.00	3,500.00	0.00
	23939	6243 GLEN FLINT COURT	COMPLETE	HOME	3,500.00	3,500.00	0.00
	23942	13302 ASHWOOD DRIVE	COMPLETE	HOME	3,500.00	3,500.00	0.00
	23946	634 NORTH MAIN	COMPLETE	HOME	3,500.00	3,500.00	0.00
	23947	7645 STOCKARD STREET	COMPLETE	HOME	9,790.00	9,790.00	0.00
	23948	230 VEHSLAGE	COMPLETE	HOME	3,500.00	3,500.00	0.00
	23949	1660 KESSLER BOULEVARD NORTH DRIVE	COMPLETE	HOME	2,900.00	2,900.00	0.00
	23950	6916 HESSEN CASSEL ROAD	COMPLETE	HOME	3,225.00	3,225.00	0.00
	23951	9429 WEST DOCKSIDE CIRCLE	COMPLETE	HOME	3,363.00	3,363.00	0.00
	23952	1314 SOUTH 28TH STREET	COMPLETE	HOME	2,460.00	2,460.00	0.00
	23953	1701 TILDEN AVENUE	COMPLETE	HOME	3,500.00	3,500.00	0.00
	23954	4102 LUXEMBOURG CIRCLE EAST	COMPLETE	HOME	3,500.00	3,500.00	0.00
	23955	8051 STATES BEND DRIVE	COMPLETE	HOME	3,500.00	3,500.00	0.00
	23958	9452 FORDHAM STREET 39	COMPLETE	HOME	2,400.00	2,400.00	0.00
	23960	5621 HYACINTH WAY	COMPLETE	HOME	3,500.00	3,500.00	0.00
	23961	2426 ST PAUL	COMPLETE	HOME	3,495.00	3,495.00	0.00
	23963	138 THISTLE WOOD DRIVE	COMPLETE	HOME	3,500.00	3,500.00	0.00
	23965	3616 NORTH OLNEY STREET	COMPLETE	HOME	3,000.00	3,000.00	0.00
	23966	3864 GUILFORD AVENUE	COMPLETE	HOME	3,420.00	3,420.00	0.00
	23967	410 SOUTH JOHN STREET	COMPLETE	HOME	3,500.00	3,500.00	0.00
	23968	111 FREMONT	COMPLETE	HOME	3,425.00	3,425.00	0.00
	23971	2867 BEETHOVEN AVENUE	COMPLETE	HOME	3,500.00	3,500.00	0.00
	23972	1512 JOHNSON LANE	COMPLETE	HOME	3,500.00	3,500.00	0.00
	23973	210 NORTH JEFFERSON	COMPLETE	HOME	3,500.00	3,500.00	0.00
	23975	4825 FAIRFIELD AVENUE	COMPLETE	HOME	3,500.00	3,500.00	0.00
	23976	1512 NEW PARIS PIKE	COMPLETE	HOME	3,350.00	3,350.00	0.00
	23977	4136 WINDING PARK DRIVE	COMPLETE	HOME	3,500.00	3,500.00	0.00
	23978	2209 EAST 5TH STREET	COMPLETE	HOME	2,845.00	2,845.00	0.00
	23982	12485 SCHOOLHOUSE ROAD	COMPLETE	HOME	3,500.00	3,500.00	0.00
	23983	170 NORTH WAGON ROAD	COMPLETE	HOME	3,500.00	3,500.00	0.00
	23984	337 ANDERSON ROAD	COMPLETE	HOME	1,900.00	1,900.00	0.00
	23987	1090 CHERRYFIELD LANE	COMPLETE	HOME	3,500.00	3,500.00	0.00

PGM YR-PROJECT	IDIS ACT ID	ACTIVITY NAME	STATUS	PGM	FUNDED AMOUNT	NET DRAWN AMOUNT	BALANCE
	23988	943 STREAMSIDE DRIVE	COMPLETE	HOME	3,500.00	3,500.00	0.00
	23992	355 WEST MAIN STREET	COMPLETE	HOME	3,500.00	3,500.00	0.00
	24000	10536 WINTERGREEN WAY	COMPLETE	HOME	3,500.00	3,500.00	0.00
	24001	8459 NORTH COUNTY ROAD 50 WEST	COMPLETE	HOME	3,500.00	3,500.00	0.00
	24003	3310 BLACK FOREST LANE	COMPLETE	HOME	3,500.00	3,500.00	0.00
	24004	1441 WEST 7TH STREET	COMPLETE	HOME	1,250.00	1,250.00	0.00
	24005	812 WEST 7TH STREET	BUDGETED	HOME	0.00	0.00	0.00
	24006	303 BACKWOOD DRIVE	COMPLETE	HOME	3,500.00	3,500.00	0.00
	24012	6587 DUNSDIN DRIVE	COMPLETE	HOME	3,500.00	3,500.00	0.00
	24014	1325 JOYCE DRIVE	COMPLETE	HOME	3,500.00	3,500.00	0.00
	24016	1125 KENSINGTON DRIVE	COMPLETE	HOME	3,500.00	3,500.00	0.00
	24017	644 EAST CUMBERLAND	COMPLETE	HOME	2,625.00	2,625.00	0.00
	24019	1709 VILLAGE LANE	COMPLETE	HOME	3,500.00	3,500.00	0.00
	24021	866 HARVEST LAKE DRIVE	COMPLETE	HOME	14,999.00	14,999.00	0.00
	24022	6587 DUNSDIN DRIVE	BUDGETED	HOME	0.00	0.00	0.00
	24027	2138 ROBIN ROAD	BUDGETED	HOME	0.00	0.00	0.00
		PROJECT TOTALS		HOME	360,707.00	360,707.00	0.00
2007-0137	2007 IHCDA HOME DPA FUNDS						
	23271	8117 STATES BEND DRIVE	COMPLETE	HOME	3,500.00	3,500.00	0.00
	23381	599 GREENWAY STREET	COMPLETE	HOME	3,500.00	3,500.00	0.00
	23489	18 HIGHLAND STREET	COMPLETE	HOME	7,350.00	7,350.00	0.00
	23643	528 KEWANNA DRIVE	COMPLETE	HOME	3,500.00	3,500.00	0.00
	23645	1381 BLUESTEM DRIVE	COMPLETE	HOME	3,500.00	3,500.00	0.00
	23692	4140 CANDY APPLE COURT	COMPLETE	HOME	3,500.00	3,500.00	0.00
	23751	1209 10TH STREET	COMPLETE	HOME	3,500.00	3,500.00	0.00
	23753	6607 CROSS KEY DRIVE	COMPLETE	HOME	3,500.00	3,500.00	0.00
	23778	7725 BECKONBAUER PLACE	COMPLETE	HOME	3,500.00	3,500.00	0.00
	23791	4909 NORMAL AVENUE	COMPLETE	HOME	8,100.00	8,100.00	0.00
	23805	1515 MACARTHUR DRIVE	COMPLETE	HOME	3,500.00	3,500.00	0.00
	23840	5709 ENSENADA AVENUE	COMPLETE	HOME	3,395.00	3,395.00	0.00
	23878	2712 NORTH LOCKE STREET	UNDERWAY	HOME	7,500.00	7,500.00	0.00
	23885	462 EAST WATER STREET	COMPLETE	HOME	3,500.00	3,500.00	0.00
	23889	203 BURKE STREET	COMPLETE	HOME	3,500.00	3,500.00	0.00
	23898	8985 EAST 200 NORTH	COMPLETE	HOME	3,500.00	3,500.00	0.00
	23932	1628 BUCKSKIN DRIVE	COMPLETE	HOME	3,500.00	3,500.00	0.00
	23933	2990 EAST COUNTY ROAD 150 SOUTH	COMPLETE	HOME	3,500.00	3,500.00	0.00
	23940	5609 PINE HILL DRIVE	COMPLETE	HOME	3,500.00	3,500.00	0.00
	23941	8110 BROOKMONT CIRCLE 320	COMPLETE	HOME	3,500.00	3,500.00	0.00
	23957	12744 WHITE RABBIT WAY	BUDGETED	HOME	0.00	0.00	0.00
	23962	7150 EAGLE COVE NORTH DRIVE	COMPLETE	HOME	3,500.00	3,500.00	0.00
	23969	5349 FALCON LANE	COMPLETE	HOME	3,500.00	3,500.00	0.00
	23970	7818 EAST GATEWOOD	COMPLETE	HOME	2,430.00	2,430.00	0.00
	23974	6138 MACBETH COURT	COMPLETE	HOME	3,500.00	3,500.00	0.00

PGM YR-PROJECT	IDIS ACT ID	ACTIVITY NAME	STATUS	PGM	FUNDED AMOUNT	NET DRAWN AMOUNT	BALANCE
	23985	1833 EMERALD LEAF COURT	COMPLETE	HOME	3,500.00	3,500.00	0.00
	23986	204 JACKSON STREET	COMPLETE	HOME	3,500.00	3,500.00	0.00
	23990	3117 EAST 1100 NORTH	UNDERWAY	HOME	3,500.00	3,500.00	0.00
	23999	8366 BURKET WAY	COMPLETE	HOME	3,500.00	3,500.00	0.00
	24002	4351 WILLIAMS ROAD	COMPLETE	HOME	14,999.00	14,999.00	0.00
	24007	2350 NORTH 11TH STREET	COMPLETE	HOME	2,220.00	2,220.00	0.00
	24013	8838 WEST 30TH STREET	COMPLETE	HOME	3,015.00	3,015.00	0.00
	24015	2343 SUMMERWOOD LANE	COMPLETE	HOME	3,500.00	3,500.00	0.00
	24018	2134 LINDENWOOD AVENUE	COMPLETE	HOME	3,500.00	3,500.00	0.00
	24020	6330 RIVER RUN DRIVE	COMPLETE	HOME	3,500.00	3,500.00	0.00
	24028	10 WEST DUDLEY STREET	COMPLETE	HOME	3,500.00	3,500.00	0.00
	24029	626 MAPLE COURT	COMPLETE	HOME	3,500.00	3,500.00	0.00
	24030	4821 WEST NAOMI STREET	COMPLETE	HOME	2,745.00	2,745.00	0.00
	24031	306 VIRGINIA COURT	BUDGETED	HOME	0.00	0.00	0.00
	24032	10331 KIOWA DRIVE	COMPLETE	HOME	9,000.00	9,000.00	0.00
	24033	208 EAST PLUM STREET	COMPLETE	HOME	2,500.00	2,500.00	0.00
	24034	412 BROOKSIDE LANE	COMPLETE	HOME	3,500.00	3,500.00	0.00
	24035	8364 PUNTO ALTO DRIVE	COMPLETE	HOME	2,362.00	2,362.00	0.00
	24036	4511 CALHOUN STREET	COMPLETE	HOME	7,450.00	7,450.00	0.00
	24037	2421 BLUESTEM DRIVE	BUDGETED	HOME	0.00	0.00	0.00
	24038	514 WEST 1ST STREET	COMPLETE	HOME	3,500.00	3,500.00	0.00
	24039	718 NORTH WALNUT	UNDERWAY	HOME	3,500.00	3,500.00	0.00
	24040	9205 WALNUT STREET	BUDGETED	HOME	0.00	0.00	0.00
	24041	3005 INWOOD DRIVE	COMPLETE	HOME	3,495.00	3,495.00	0.00
	24042	8118 GATHERING LANE	COMPLETE	HOME	3,500.00	3,500.00	0.00
	24043	3437 MORGAN TRAIL	COMPLETE	HOME	3,500.00	3,500.00	0.00
	24044	1703 JUSTIN DRIVE	COMPLETE	HOME	3,500.00	3,500.00	0.00
	24046	2002 AUGUSTA COURT	COMPLETE	HOME	3,500.00	3,500.00	0.00
	24047	322 JACKSON STREET	COMPLETE	HOME	3,500.00	3,500.00	0.00
	24048	621 EAST 3RD STREET	COMPLETE	HOME	2,830.00	2,830.00	0.00
	24049	1820 WEST ALTO ROAD	BUDGETED	HOME	0.00	0.00	0.00
	24050	539 SHORE LANE	COMPLETE	HOME	3,500.00	3,500.00	0.00
	24051	2725 NORTH KRISTEN EAST DRIVE	COMPLETE	HOME	3,500.00	3,500.00	0.00
	24052	1862 CRUFT STREET	COMPLETE	HOME	3,495.00	3,495.00	0.00
	24053	2416 CABIN HILL ROAD	COMPLETE	HOME	3,500.00	3,500.00	0.00
	24054	647 GEETING DRIVE	COMPLETE	HOME	3,500.00	3,500.00	0.00
	24056	5238 TAMARISK COURT	COMPLETE	HOME	3,500.00	3,500.00	0.00
	24057	740 FAIRWAY STREET	COMPLETE	HOME	3,500.00	3,500.00	0.00
	24058	1135 BACON STREET	COMPLETE	HOME	3,500.00	3,500.00	0.00
	24059	1540 WOODMERE DRIVE	COMPLETE	HOME	3,500.00	3,500.00	0.00
	24060	3414 CORALBERRY COURT	COMPLETE	HOME	8,400.00	8,400.00	0.00
	24061	609 EAST BROADWAY DRIVE	COMPLETE	HOME	3,500.00	3,500.00	0.00
	24062	8046 PAVILION COURT	BUDGETED	HOME	0.00	0.00	0.00
	24063	1705 EAST DONALD STREET	COMPLETE	HOME	2,600.00	2,600.00	0.00
	24067	7802 BOMBAY LANE	COMPLETE	HOME	13,500.00	13,500.00	0.00

PGM YR-PROJECT	IDIS ACT ID	ACTIVITY NAME	STATUS	PGM	FUNDED AMOUNT	NET DRAWN AMOUNT	BALANCE
	24068	8109 WHISTLEWOOD DRIVE	UNDERWAY	HOME	11,513.00	11,513.00	0.00
	24069	15496 SANDLANDS CIRCLE	BUDGETED	HOME	0.00	0.00	0.00
	24081	2164 EAST TENNESSEE STREET	COMPLETE	HOME	3,500.00	3,500.00	0.00
	24082	2407 MAUMEE PLACE	COMPLETE	HOME	3,500.00	3,500.00	0.00
	24084	23971 BANYAN CIRCLE	UNDERWAY	HOME	3,500.00	3,500.00	0.00
	24085	983 JAMES AVENUE	BUDGETED	HOME	0.00	0.00	0.00
	24086	635 NORTH GLADSTONE	BUDGETED	HOME	0.00	0.00	0.00
	24087	1709 DEWEY PLACE	COMPLETE	HOME	2,050.00	2,050.00	0.00
	24088	1868 NORTH LAYMAN AVENUE	COMPLETE	HOME	3,050.00	3,050.00	0.00
	24089	114 BROADMOOR AVENUE	COMPLETE	HOME	3,500.00	3,500.00	0.00
	24090	3081 STAGHORN WAY	COMPLETE	HOME	3,500.00	3,500.00	0.00
	24091	14609 MEADOWCREEK DRIVE	COMPLETE	HOME	3,500.00	3,500.00	0.00
	24093	3524 EAST 294 SOUTH	COMPLETE	HOME	3,000.00	3,000.00	0.00
	24106	1405 DUNHAM ON BERKLEY STREET	BUDGETED	HOME	0.00	0.00	0.00
	24107	10826 SPIRIT DRIVE	UNDERWAY	HOME	3,500.00	3,500.00	0.00
	24108	5965 DEERWOOD COURT	COMPLETE	HOME	3,120.00	3,120.00	0.00
	24119	1020 NORTH BELLEVIEW PLACE	COMPLETE	HOME	5,000.00	5,000.00	0.00
	24127	795 NORTH SYCAMORE STREET	BUDGETED	HOME	0.00	0.00	0.00
	24128	4443 NORTH EDMONDSON AVENUE	COMPLETE	HOME	7,990.00	7,990.00	0.00
	24129	3206 SNOWY LANE	COMPLETE	HOME	3,500.00	3,500.00	0.00
	24130	6729 EARLSWOOD DRIVE	COMPLETE	HOME	3,500.00	3,500.00	0.00
	24131	57612 ROYS AVENUE	COMPLETE	HOME	3,500.00	3,500.00	0.00
	24132	2133 MAIN STREET	BUDGETED	HOME	0.00	0.00	0.00
	24133	3041 HEMLOCK WAY	UNDERWAY	HOME	3,250.00	3,250.00	0.00
	24134	3008 OSCEOLA LANE	BUDGETED	HOME	0.00	0.00	0.00
	24159	10408 KENSIL STREET	COMPLETE	HOME	3,500.00	3,500.00	0.00
	24160	3253 UNDERWOOD DRIVE	UNDERWAY	HOME	3,500.00	3,500.00	0.00
	24161	507 REDFERN DRIVE	COMPLETE	HOME	3,500.00	3,500.00	0.00
	24167	3717 COLOGUE	BUDGETED	HOME	0.00	0.00	0.00
	24168	802 POWHATAN DRIVE	COMPLETE	HOME	3,500.00	3,500.00	0.00
	24169	4651 CARADOR LANE	UNDERWAY	HOME	13,434.00	13,434.00	0.00
	24170	249 WEST LOCUST STREET	BUDGETED	HOME	0.00	0.00	0.00
	24191	2908 SOUTHEAST PARKWAY	COMPLETE	HOME	1,737.00	1,737.00	0.00
	24192	11862 NORTH DIVISION ROAD	UNDERWAY	HOME	3,500.00	3,500.00	0.00
	24193	4057 NORTH TERRY ROAD	UNDERWAY	HOME	3,500.00	3,500.00	0.00
	24194	2914 CHARLOTTE AVENUE	COMPLETE	HOME	3,500.00	3,500.00	0.00
	24195	514 SOUTH JEFFERSON STREET	BUDGETED	HOME	0.00	0.00	0.00
	24196	8016 GROVE BERRY WAY	UNDERWAY	HOME	3,400.00	3,400.00	0.00
	24207	9610 ACACIA PASSAGE	UNDERWAY	HOME	8,750.00	8,750.00	0.00
	24209	5302 FALCON LANE	BUDGETED	HOME	0.00	0.00	0.00
	24210	1028 SOUTH TOMPKINS STREET	BUDGETED	HOME	0.00	0.00	0.00
	24213	1424 PARK DRIVE	BUDGETED	HOME	0.00	0.00	0.00
	24214	5832 RUSKIN WEST PLACE	BUDGETED	HOME	0.00	0.00	0.00
	24215	4251 TRACE EDGE LANE	UNDERWAY	HOME	3,500.00	3,500.00	0.00
	24216	647 HOLLOW PEAR DRIVE	UNDERWAY	HOME	14,999.00	14,999.00	0.00

PGM YR-PROJECT	IDIS ACT ID	ACTIVITY NAME	STATUS	PGM	FUNDED AMOUNT	NET DRAWN AMOUNT	BALANCE
	24217	3225 PATTON DRIVE	UNDERWAY	HOME	3,500.00	3,500.00	0.00
	24218	1950 THORNBRO DRIVE	UNDERWAY	HOME	3,500.00	3,500.00	0.00
	24219	8008 PEBBLE CREEK PLACE	UNDERWAY	HOME	3,500.00	3,500.00	0.00
	24220	8035 WILDWOOD FARMS DRIVE	BUDGETED	HOME	0.00	0.00	0.00
	24221	110 WEST COTTOM AVENUE	UNDERWAY	HOME	3,500.00	3,500.00	0.00
	24222	5220 WEST COUNTY ROAD 150 SOUTH	BUDGETED	HOME	0.00	0.00	0.00
	24223	1813 KNOX STREET	UNDERWAY	HOME	3,500.00	3,500.00	0.00
	24224	209 PENNSYLVANIA COURT	UNDERWAY	HOME	6,300.00	6,300.00	0.00
	24225	152 MEADOW PLACE	UNDERWAY	HOME	3,425.00	3,425.00	0.00
	24226	10652 STILL WATER ROAD	UNDERWAY	HOME	3,500.00	3,500.00	0.00
	24227	6230 AMARILLO DRIVE	UNDERWAY	HOME	2,800.00	2,800.00	0.00
	24228	1429 BLUESTEM DRIVE	BUDGETED	HOME	0.00	0.00	0.00
	24229	9602 ENGLAND COURT	UNDERWAY	HOME	3,500.00	3,500.00	0.00
	24235	2160 QUARTER PATH ROAD	UNDERWAY	HOME	3,500.00	3,500.00	0.00
	24287	831 TRAIL RIDGE COURT	UNDERWAY	HOME	3,500.00	3,500.00	0.00
	24330	1205 CURDES AVENUE	UNDERWAY	HOME	3,400.00	3,400.00	0.00
	24331	221 CLARINET BLVD EAST	UNDERWAY	HOME	3,500.00	3,500.00	0.00
	24332	607 SOUTH 19TH ST	UNDERWAY	HOME	3,500.00	3,500.00	0.00
	24333	901 E SOUTH ST	UNDERWAY	HOME	3,500.00	3,500.00	0.00
	24334	1002 E BRADFORD ST	UNDERWAY	HOME	2,745.00	2,745.00	0.00
	24335	2252 SUMMERFIELD DR	UNDERWAY	HOME	3,500.00	3,500.00	0.00
	24336	1953 N BERWICK AVE	UNDERWAY	HOME	3,375.00	3,375.00	0.00
	24337	110 S JEFFERSON ST	UNDERWAY	HOME	3,500.00	3,500.00	0.00
	24338	320 KECK AVE	UNDERWAY	HOME	2,250.00	2,250.00	0.00
	24339	3119 DANUBE WAY	UNDERWAY	HOME	3,500.00	3,500.00	0.00
	24340	3525 MINNESOTA ST	UNDERWAY	HOME	1,750.00	1,750.00	0.00
	24341	15145 ELKHART ST	UNDERWAY	HOME	2,300.00	2,300.00	0.00
	24342	1701 MAGNOLIA	UNDERWAY	HOME	7,800.00	7,800.00	0.00
	24343	1004 WESTWOOD DR	UNDERWAY	HOME	3,195.00	3,195.00	0.00
	24344	1815 SHORT STREET	UNDERWAY	HOME	2,925.00	2,925.00	0.00
	24345	4309 MAXWELL AVE	UNDERWAY	HOME	3,500.00	3,500.00	0.00
	24346	2611 EAST 140TH PLACE	UNDERWAY	HOME	1,300.00	1,300.00	0.00
	24347	6421 MIDFIELD DR	UNDERWAY	HOME	3,500.00	3,500.00	0.00
	24348	3021 BRANDENBURG DR	UNDERWAY	HOME	3,500.00	3,500.00	0.00
	24349	8827 TRUMPETER DR	UNDERWAY	HOME	3,500.00	3,500.00	0.00
	24350	5219 GARDENVIEW AVE	UNDERWAY	HOME	3,250.00	3,250.00	0.00
	24351	7641 E 34TH PLACE	UNDERWAY	HOME	3,250.00	3,250.00	0.00
	24352	3120 STAGHORN WAY	UNDERWAY	HOME	3,500.00	3,500.00	0.00
	24353	621 33RD STREET	UNDERWAY	HOME	3,500.00	3,500.00	0.00
	24354	2858 WOLFGANG WAY	UNDERWAY	HOME	3,500.00	3,500.00	0.00
	24355	14134 HAYES COURT NORTHEAST	UNDERWAY	HOME	3,500.00	3,500.00	0.00
	24356	6323 COOPER POINTE DRIVE	UNDERWAY	HOME	3,500.00	3,500.00	0.00
	24361	47 OMEGA LANE	BUDGETED	HOME	3,375.00	0.00	3,375.00
	24362	1146 STANLEY AVENUE	BUDGETED	HOME	3,500.00	0.00	3,500.00
	24363	1302 STANDISH AVENUE	BUDGETED	HOME	3,300.00	0.00	3,300.00

PGM YR-PROJECT	IDIS ACT ID	ACTIVITY NAME	STATUS	PGM	FUNDED AMOUNT	NET DRAWN AMOUNT	BALANCE
		PROJECT TOTALS		HOME	553,419.00	543,244.00	10,175.00
2007-0138	CH-007-015/THE AFFORDABLE HOUSING CORP OF MARION						
	23580	CH-007-015/CHDO OPERATING/AHC	BUDGETED	HOME	26,500.00	0.00	26,500.00
2007-0140	HM-007-006/HOUSING PARTNERSHIPS						
	23634	HM-007-006/HPA ADMIN	BUDGETED	HOME	30,000.00	0.00	30,000.00
	23702	845 WERNER AVENUE	UNDERWAY	HOME	49,650.00	45,000.00	4,650.00
	23703	613 CHESTNUT STREET	UNDERWAY	HOME	42,850.00	42,850.00	0.00
	23858	1039 CALIFORNIA STREET	UNDERWAY	HOME	49,650.00	49,650.00	0.00
	24077	742 COTTAGE AVE	UNDERWAY	HOME	52,250.00	40,000.00	12,250.00
	24078	854 WERNER AVE	UNDERWAY	HOME	45,150.00	40,150.00	5,000.00
	24079	731 COTTAGE AVE	BUDGETED	HOME	45,000.00	0.00	45,000.00
		PROJECT TOTALS		HOME	314,550.00	217,650.00	96,900.00
2007-0141	HM-007-004/AFFORDABLE HOUSING CORP						
	23691	HM-007-004/AFFORDABLE HOUSING/ADMIN	BUDGETED	HOME	0.00	0.00	0.00
	23779	FOURTH AND GALLATIN STREETS	UNDERWAY	HOME	518,700.00	55,000.00	463,700.00
		PROJECT TOTALS		HOME	518,700.00	55,000.00	463,700.00
2007-0143	CH-006-009/LACASA						
	23848	320 LASALLE STREET	UNDERWAY	HOME	470,000.00	470,000.00	0.00
2007-0144	HM-007-007/CAP WESTERN IN						
	23989	HM-007-007/CAP WESTERN IN/ADMIN	UNDERWAY	HOME	22,510.00	2,345.90	20,164.10
	23991	221 WEST COURT DRIVE	UNDERWAY	HOME	55,250.00	3,703.60	51,546.40
	23993	217 WEST COURT DRIVE	UNDERWAY	HOME	55,250.00	753.60	54,496.40
	23994	205 WEST COURT DRIVE	UNDERWAY	HOME	55,250.00	753.60	54,496.40
	23995	206 WEST COURT DRIVE	UNDERWAY	HOME	55,250.00	753.60	54,496.40
	23996	210 WEST COURT DRIVE	UNDERWAY	HOME	55,250.00	39,243.39	16,006.61
	23997	218 WEST COURT DRIVE	UNDERWAY	HOME	55,250.00	47,285.60	7,964.40
	23998	224-226 WEST COURT DRIVE	UNDERWAY	HOME	96,300.00	1,507.21	94,792.79
		PROJECT TOTALS		HOME	450,310.00	96,346.50	353,963.50
2007-0145	HM-007-008/LINCOLN HILLS DEVELOPMENT CORP						
	24065	HM-007-008 LINCOLN HILLS	BUDGETED	HOME	37,500.00	0.00	37,500.00
	24066	HM-007-008/LINCOLN HILLS	BUDGETED	HOME	712,500.00	0.00	712,500.00
		PROJECT TOTALS		HOME	750,000.00	0.00	750,000.00
2007-0146	TB-008-002						

PGM YR-PROJECT	IDIS ACT ID	ACTIVITY NAME	STATUS	PGM	FUNDED AMOUNT	NET DRAWN AMOUNT	BALANCE
	24239	TB-008-002/CATHOLIC CHARITIES INDPLS	BUDGETED	HOME	0.00	0.00	0.00
2007-0147	TB-008-003/EXODUS REFUGEE IMMIGRATION						
	24240	TB-008-003/EXODUS REFUGEE IMMIGRATION	BUDGETED	HOME	0.00	0.00	0.00
		PROGRAM YEAR 2007 TOTALS		HOME	4,918,056.70	2,160,421.27	2,757,635.43

IDIS - C04PR25

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
STATUS OF CHDO FUNDS BY FISCAL YEAR
AS OF : 09/09/08

DATE: 09-09-2008
TIME: 08:44
PAGE: 1

NAME OF GRANTEE: INDIANA

GRANTEE UOG : 180001/00001

FISCAL YEAR: 1992

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
AREA FIVE AGENCY ON AGING	CR	$0.00	$0.00	$0.00	0.0	$0.00	0.0
AZUSA CDC	CR	$0.00	$0.00	$0.00	0.0	$0.00	0.0
CAP OF WESTERN INDIANA	CR	$52,236.14	$52,236.14	$0.00	100.0	$52,236.14	100.0
EASTSIDE COMMUNITY INVESTMENTS	CR	$209,999.90	$209,999.90	$0.00	100.0	$209,999.90	100.0
FORT WAYNE NEIGHBORHOOD HOUSING	CR	$499,999.00	$499,999.00	$0.00	100.0	$499,999.00	100.0
HOUSING PARTNERSHIPS, INC	CR	$130,544.62	$130,544.62	$0.00	100.0	$130,544.62	100.0
HUMAN SERVICES, INC	CR	$0.00	$0.00	$0.00	0.0	$0.00	0.0
INTERLOCAL CAP	CR	$0.00	$0.00	$0.00	0.0	$0.00	0.0
LA CASA OF GOSHEN, INC	CR	$334,685.00	$334,685.00	$0.00	100.0	$334,685.00	100.0
LINCOLN HILLS DEVELOPMENT CORP	CR	$319,830.48	$319,830.48	$0.00	100.0	$319,830.48	100.0
MAPLETON-FALL CREEK HOUSING DEV	CR	$30,000.00	$30,000.00	$0.00	100.0	$30,000.00	100.0
MARTIN LUTHER KING COMMUNITY DEVELOPMENT	CR	$60,000.00	$60,000.00	$0.00	100.0	$60,000.00	100.0
MARTINDALE-BRIGHTWOOD COMM	CR	$70,000.00	$70,000.00	$0.00	100.0	$70,000.00	100.0
NORTH CENTRAL COMMUNITY ACTION AGENCIES, INC	CR	$0.00	$0.00	$0.00	0.0	$0.00	0.0
SOUTH CENTRAL CAP	CR	$0.00	$0.00	$0.00	0.0	$0.00	0.0
SOUTHEAST NEIGHBORHOOD, INC	CR	$70,000.00	$70,000.00	$0.00	100.0	$70,000.00	100.0
UNITED NORTHWEST AREA DEV	CR	$50,000.00	$50,000.00	$0.00	100.0	$50,000.00	100.0
VEVAY-SWITZERLAND CITY	CR	$0.00	$0.00	$0.00	0.0	$0.00	0.0
CO FUNDS NOT SUB-GRANTED TO CHDOS	CO	$84,038.00	$84,038.00	$0.00	100.0	$84,038.00	100.0
CC FUNDS NOT SUB-GRANTED TO CHDOS	CC	$123,729.86	$123,729.86	$0.00	100.0	$123,729.86	100.0
TOTAL FOR 1992 :	CR	$1,827,295.14	$1,827,295.14	$0.00	100.0	$1,827,295.14	100.0
TOTAL FOR 1992 :	CO	$84,038.00	$84,038.00	$0.00	100.0	$84,038.00	100.0
TOTAL FOR 1992 :	CC	$123,729.86	$123,729.86	$0.00	100.0	$123,729.86	100.0
TOTAL FOR 1992 ALL FUNDS (CR+CO+CC+CL) :		$2,035,063.00	$2,035,063.00	$0.00	100.0	$2,035,063.00	100.0

FISCAL YEAR: 1993

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
AREA FIVE AGENCY ON AGING	CR	$0.00	$0.00	$0.00	0.0	$0.00	0.0
AZUSA CDC	CR	$26,736.00	$26,736.00	$0.00	100.0	$26,736.00	100.0
CAP OF WESTERN INDIANA	CR	$194,123.00	$194,123.00	$0.00	100.0	$194,123.00	100.0
ELKHART HOUSING PARTNERSHIP	CR	$124,500.00	$124,500.00	$0.00	100.0	$124,500.00	100.0
FORT WAYNE NEIGHBORHOOD HOUSING	CR	$118,626.00	$118,626.00	$0.00	100.0	$118,626.00	100.0
HOUSING PARTNERSHIPS, INC	CR	$167,215.00	$167,215.00	$0.00	100.0	$167,215.00	100.0
HUMAN SERVICES, INC	CR	$4,500.00	$4,500.00	$0.00	100.0	$4,500.00	100.0

STATUS OF CHDO FUNDS BY FISCAL YEAR
AS OF : 09/09/08

NAME OF GRANTEE: INDIANA GRANTEE UOG : 180001/00001

FISCAL YEAR: 1993 - (CONTINUED FROM PREVIOUS PAGE)

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
LA CASA OF GOSHEN, INC	CR	$300,000.00	$300,000.00	$0.00	100.0	$300,000.00	100.0
LINCOLN HILLS DEVELOPMENT CORP	CR	$220,025.00	$220,025.00	$0.00	100.0	$220,025.00	100.0
OPPORTUNITY HOUSING, INC	CR	$238,000.00	$238,000.00	$0.00	100.0	$238,000.00	100.0
CO FUNDS NOT SUB-GRANTED TO CHDOS	CO	$335,775.00	$335,775.00	$0.00	100.0	$335,775.00	100.0
TOTAL FOR 1993 :	CR	$1,393,725.00	$1,393,725.00	$0.00	100.0	$1,393,725.00	100.0
TOTAL FOR 1993 :	CO	$335,775.00	$335,775.00	$0.00	100.0	$335,775.00	100.0
TOTAL FOR 1993 ALL FUNDS (CR+CO+CC+CL) :		$1,729,500.00	$1,729,500.00	$0.00	100.0	$1,729,500.00	100.0

FISCAL YEAR: 1994

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
AREA FIVE AGENCY ON AGING	CR	$550,000.00	$550,000.00	$0.00	100.0	$550,000.00	100.0
AZUSA CDC	CR	$29,764.00	$29,764.00	$0.00	100.0	$29,764.00	100.0
CAP OF WESTERN INDIANA	CR	$148,749.86	$148,749.86	$0.00	100.0	$148,749.86	100.0
COMMUNITY ACTION OF EAST CENTRAL INDIANA	CR	$0.00	$0.00	$0.00	0.0	$0.00	0.0
ELKHART HOUSING PARTNERSHIP	CR	$160,000.00	$160,000.00	$0.00	100.0	$160,000.00	100.0
FORT WAYNE NEIGHBORHOOD HOUSING	CR	$481,375.00	$481,375.00	$0.00	100.0	$481,375.00	100.0
HOUSING PARTNERSHIPS, INC	CR	$1,222,743.96	$1,222,743.96	$0.00	100.0	$1,222,743.96	100.0
KNOX COUNTY RURAL DEVELOPMENT CORP	CR	$150,000.00	$150,000.00	$0.00	100.0	$150,000.00	100.0
LINCOLN HILLS DEVELOPMENT CORP	CR	$24,289.04	$24,289.04	$0.00	100.0	$24,289.04	100.0
MICHIGAN CITY CDC	CR	$272,000.00	$272,000.00	$0.00	100.0	$272,000.00	100.0
SOUTH CENTRAL CAP	CR	$45,000.00	$45,000.00	$0.00	100.0	$45,000.00	100.0
CO FUNDS NOT SUB-GRANTED TO CHDOS	CO	$300,000.00	$300,000.00	$0.00	100.0	$300,000.00	100.0
TOTAL FOR 1994 :	CR	$3,083,921.86	$3,083,921.86	$0.00	100.0	$3,083,921.86	100.0
TOTAL FOR 1994 :	CO	$300,000.00	$300,000.00	$0.00	100.0	$300,000.00	100.0
TOTAL FOR 1994 ALL FUNDS (CR+CO+CC+CL) :		$3,383,921.86	$3,383,921.86	$0.00	100.0	$3,383,921.86	100.0

STATUS OF CHDO FUNDS BY FISCAL YEAR
AS OF : 09/09/08

NAME OF GRANTEE: INDIANA GRANTEE UOG : 180001/00001

FISCAL YEAR: 1995

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
AREA FIVE AGENCY ON AGING	CR	$515,000.00	$515,000.00	$0.00	100.0	$515,000.00	100.0
AZUSA CDC	CR	$41,395.00	$41,395.00	$0.00	100.0	$41,395.00	100.0
CAP OF WESTERN INDIANA	CR	$752,221.81	$752,221.81	$0.00	100.0	$752,221.81	100.0
ELKHART HOUSING PARTNERSHIP	CR	$108,400.00	$108,400.00	$0.00	100.0	$108,400.00	100.0
HOOSIER UPLANDS ECONOMIC DEVELOPMENT	CR	$0.00	$0.00	$0.00	0.0	$0.00	0.0
HOUSING PARTNERSHIPS, INC	CR	$645,447.42	$645,447.42	$0.00	100.0	$645,447.42	100.0
HUMAN SERVICES, INC	CR	$560,672.00	$560,672.00	$0.00	100.0	$560,672.00	100.0
INTERLOCAL CAP	CR	$524,178.00	$524,178.00	$0.00	100.0	$524,178.00	100.0
LA CASA OF GOSHEN, INC	CR	$122,513.00	$122,513.00	$0.00	100.0	$122,513.00	100.0
LINCOLN HILLS DEVELOPMENT CORP	CR	$0.00	$0.00	$0.00	0.0	$0.00	0.0
MICHIGAN CITY CDC	CR	$223,800.00	$223,800.00	$0.00	100.0	$223,800.00	100.0
OPPORTUNITY HOUSING, INC	CR	$180,000.00	$180,000.00	$0.00	100.0	$180,000.00	100.0
REFUGE HOUSE MINISTRIES	CR	$27,899.54	$27,899.54	$0.00	100.0	$27,899.54	100.0
SWITZERLAND COUNTY HOUSING DEV CORP	CR	$300,000.00	$300,000.00	$0.00	100.0	$300,000.00	100.0
UPWARD BOUND, INC.	CR	$2,107.00	$2,107.00	$0.00	100.0	$2,107.00	100.0
VEVAY-SWITZERLAND CITY	CR	$0.00	$0.00	$0.00	0.0	$0.00	0.0
CO FUNDS NOT SUB-GRANTED TO CHDOS	CO	$577,533.00	$577,533.00	$0.00	100.0	$577,533.00	100.0
TOTAL FOR 1995 :	CR	$4,003,633.77	$4,003,633.77	$0.00	100.0	$4,003,633.77	100.0
TOTAL FOR 1995 :	CO	$577,533.00	$577,533.00	$0.00	100.0	$577,533.00	100.0
TOTAL FOR 1995 ALL FUNDS (CR+CO+CC+CL) :		$4,581,166.77	$4,581,166.77	$0.00	100.0	$4,581,166.77	100.0

FISCAL YEAR: 1996

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
AREA 10 AGENCY ON AGING	CR	$366,000.00	$366,000.00	$0.00	100.0	$366,000.00	100.0
AREA 12 COUNCIL ON AGING AND COMMUNITY SERVI	CR	$0.00	$0.00	$0.00	0.0	$0.00	0.0
BLOOMINGTON RESTORATIONS, INC.	CR	$2,626.53	$2,626.53	$0.00	100.0	$2,626.53	100.0
CAP OF WESTERN INDIANA	CR	$240,598.00	$240,598.00	$0.00	100.0	$240,598.00	100.0
ELKHART HOUSING PARTNERSHIP	CR	$200,000.00	$200,000.00	$0.00	100.0	$200,000.00	100.0
HOUSING ASSISTANCE OFFICE, INC	CR	$401,555.74	$401,555.74	$0.00	100.0	$401,555.74	100.0
HOUSING PARTNERSHIPS, INC	CR	$85,000.00	$85,000.00	$0.00	100.0	$85,000.00	100.0
LAFAYETTE TRANSITIONAL HOUSING	CR	$86,312.00	$86,312.00	$0.00	100.0	$86,312.00	100.0
NEW HOPE SERVICES, INC	CR	$726,360.44	$726,360.44	$0.00	100.0	$726,360.44	100.0
OPPORTUNITY HOUSING, INC	CR	$222,236.70	$222,236.70	$0.00	100.0	$222,236.70	100.0
SOUTH CENTRAL CAP	CR	$25,000.00	$25,000.00	$0.00	100.0	$25,000.00	100.0

NAME OF GRANTEE: INDIANA GRANTEE UOG : 180001/00001

FISCAL YEAR: 1996 - (CONTINUED FROM PREVIOUS PAGE)

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
SOUTHERN VI CORPORATION	CR	$496,103.00	$496,103.00	$0.00	100.0	$496,103.00	100.0
SWITZERLAND COUNTY HOUSING DEV CORP	CR	$36,050.00	$36,050.00	$0.00	100.0	$36,050.00	100.0
CO FUNDS NOT SUB-GRANTED TO CHDOS	CO	$358,011.53	$358,011.53	$0.00	100.0	$358,011.53	100.0
TOTAL FOR 1996 :	CR	$2,887,842.41	$2,887,842.41	$0.00	100.0	$2,887,842.41	100.0
TOTAL FOR 1996 :	CO	$358,011.53	$358,011.53	$0.00	100.0	$358,011.53	100.0
TOTAL FOR 1996 ALL FUNDS (CR+CO+CC+CL) :		$3,245,853.94	$3,245,853.94	$0.00	100.0	$3,245,853.94	100.0

FISCAL YEAR: 1997

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
AFFORDABLE HOUSING CORPORATION	CR	$750,000.00	$750,000.00	$0.00	100.0	$750,000.00	100.0
AREA FIVE AGENCY ON AGING	CR	$105,718.00	$105,718.00	$0.00	100.0	$105,718.00	100.0
AREA 10 AGENCY ON AGING	CR	$0.00	$0.00	$0.00	0.0	$0.00	0.0
CAP OF WESTERN INDIANA	CR	$210,000.00	$210,000.00	$0.00	100.0	$210,000.00	100.0
HOOSIER UPLANDS ECONOMIC DEVELOPMENT	CR	$230,000.00	$230,000.00	$0.00	100.0	$230,000.00	100.0
HOUSING PARTNERSHIPS, INC	CR	$0.00	$0.00	$0.00	0.0	$0.00	0.0
HUMAN SERVICES, INC	CR	$208,500.00	$208,500.00	$0.00	100.0	$208,500.00	100.0
JEFFERSONVILLE HOUSING SERVICES COR	CR	$177,266.84	$177,266.84	$0.00	100.0	$177,266.84	100.0
KNOX COUNTY RURAL DEVELOPMENT CORP	CR	$640,000.00	$640,000.00	$0.00	100.0	$640,000.00	100.0
MICHIGAN CITY CDC	CR	$743,650.00	$743,650.00	$0.00	100.0	$743,650.00	100.0
WHITLEY CROSSINGS NEIGHBORHOOD CORP	CR	$720,000.00	$720,000.00	$0.00	100.0	$720,000.00	100.0
CO FUNDS NOT SUB-GRANTED TO CHDOS	CO	$558,450.00	$558,450.00	$0.00	100.0	$558,450.00	100.0
TOTAL FOR 1997 :	CR	$3,785,134.84	$3,785,134.84	$0.00	100.0	$3,785,134.84	100.0
TOTAL FOR 1997 :	CO	$558,450.00	$558,450.00	$0.00	100.0	$558,450.00	100.0
TOTAL FOR 1997 ALL FUNDS (CR+CO+CC+CL) :		$4,343,584.84	$4,343,584.84	$0.00	100.0	$4,343,584.84	100.0

FISCAL YEAR: 1998

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
AFFORDABLE HOUSING CORPORATION	CR	$359,729.00	$359,729.00	$0.00	100.0	$359,729.00	100.0

NAME OF GRANTEE: INDIANA GRANTEE UOG : 180001/00001

FISCAL YEAR: 1998 - (CONTINUED FROM PREVIOUS PAGE)

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
AREA FIVE AGENCY ON AGING	CR	$231,900.89	$231,900.89	$0.00	100.0	$231,900.89	100.0
AREA 12 COUNCIL ON AGING AND COMMUNITY SERVI	CR	$83,000.00	$83,000.00	$0.00	100.0	$83,000.00	100.0
BLUE RIVER SERVICES, INC.	CR	$1,750.00	$1,750.00	$0.00	100.0	$1,750.00	100.0
CAP OF WESTERN INDIANA	CR	$226,700.00	$226,700.00	$0.00	100.0	$226,700.00	100.0
ELKHART HOUSING PARTNERSHIP	CR	$299,999.99	$299,999.99	$0.00	100.0	$299,999.99	100.0
FOUR RIVERS RESOURCE SERVICES,INC.	CR	$0.00	$0.00	$0.00	0.0	$0.00	0.0
HOOSIER UPLANDS ECONOMIC DEVELOPMENT	CR	$28,000.00	$28,000.00	$0.00	100.0	$28,000.00	100.0
HOUSING ASSISTANCE OFFICE, INC	CR	$59,195.51	$59,195.51	$0.00	100.0	$59,195.51	100.0
HOUSING PARTNERSHIPS, INC	CR	$372,583.00	$372,583.00	$0.00	100.0	$372,583.00	100.0
IN-PACT, INC	CR	$260,064.40	$260,064.40	$0.00	100.0	$260,064.40	100.0
LINCOLN HILLS DEVELOPMENT CORP	CR	$390,149.20	$390,149.20	$0.00	100.0	$390,149.20	100.0
OHIO VALLEY OPPORTUNITIES,INC	CR	$926,000.00	$926,000.00	$0.00	100.0	$926,000.00	100.0
OPPORTUNITY HOUSING, INC	CR	$174,840.00	$174,840.00	$0.00	100.0	$174,840.00	100.0
PATHFINDER SERVICES INC	CR	$182,415.49	$182,415.49	$0.00	100.0	$182,415.49	100.0
SOUTHERN INDIANA HOMEOWNERSHIP,INC.	CR	$35,100.00	$35,100.00	$0.00	100.0	$35,100.00	100.0
SOUTHERN VI CORPORATION	CR	$73,781.99	$73,781.99	$0.00	100.0	$73,781.99	100.0
WARSAW COMMUNITY DEVELOPMENT CORPOR	CR	$18,775.00	$18,775.00	$0.00	100.0	$18,775.00	100.0
CO FUNDS NOT SUB-GRANTED TO CHDOS	CO	$627,250.00	$627,250.00	$0.00	100.0	$627,250.00	100.0
TOTAL FOR 1998 :	CR	$3,723,984.47	$3,723,984.47	$0.00	100.0	$3,723,984.47	100.0
TOTAL FOR 1998 :	CO	$627,250.00	$627,250.00	$0.00	100.0	$627,250.00	100.0
TOTAL FOR 1998 ALL FUNDS (CR+CO+CC+CL) :		$4,351,234.47	$4,351,234.47	$0.00	100.0	$4,351,234.47	100.0

FISCAL YEAR: 1999

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
AFFORDABLE HOUSING CORPORATION	CR	$519,798.00	$519,798.00	$0.00	100.0	$519,798.00	100.0
AREA IV DEVELOPMENT,INC.	CR	$27,986.37	$27,986.37	$0.00	100.0	$27,986.37	100.0
BLOOMINGTON RESTORATIONS, INC.	CR	$3,010.39	$3,010.39	$0.00	100.0	$3,010.39	100.0
CAP OF WESTERN INDIANA	CR	$591,400.00	$591,400.00	$0.00	100.0	$591,400.00	100.0
COMMUNITY HOUSING INITIATIVE	CR	$186,520.87	$186,520.87	$0.00	100.0	$186,520.87	100.0
ELKHART ASSOCIATION OF RIVER NEIGHBORHOODS,I	CR	$180,303.25	$180,303.25	$0.00	100.0	$180,303.25	100.0
ELKHART HOUSING PARTNERSHIP	CR	$354,713.01	$354,713.01	$0.00	100.0	$354,713.01	100.0
FAMILY CHRISTIAN DEVELOPMENT CENTER	CR	$50,000.00	$50,000.00	$0.00	100.0	$50,000.00	100.0
GARY CITYWIDE DEVELOPMENT CORPORATION	CR	$55,379.00	$55,379.00	$0.00	100.0	$55,379.00	100.0
HAMILTON COUNTY AREA NEIGHBORHOOD DEVELOPMEN	CR	$141,811.00	$141,811.00	$0.00	100.0	$141,811.00	100.0

NAME OF GRANTEE: INDIANA GRANTEE UOG : 180001/00001

FISCAL YEAR: 1999 - (CONTINUED FROM PREVIOUS PAGE)

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
HOOSIER UPLANDS ECONOMIC DEVELOPMENT	CR	$458,100.00	$458,100.00	$0.00	100.0	$458,100.00	100.0
HOUSING OPPORTUNITIES OF WARSAW,INC.	CR	$28,500.00	$28,500.00	$0.00	100.0	$28,500.00	100.0
HOUSING OPPORTUNITIES,INC.	CR	$126,018.00	$126,018.00	$0.00	100.0	$126,018.00	100.0
HOUSING PARTNERSHIPS, INC	CR	$759,819.44	$759,819.44	$0.00	100.0	$759,819.44	100.0
HUMAN SERVICES, INC	CR	$93,321.00	$93,321.00	$0.00	100.0	$93,321.00	100.0
IN-PACT, INC	CR	$14,535.60	$14,535.60	$0.00	100.0	$14,535.60	100.0
JEFFERSONVILLE HOUSING SERVICES COR	CR	$152,264.03	$152,264.03	$0.00	100.0	$152,264.03	100.0
MICHIGAN CITY CDC	CR	$335,261.00	$335,261.00	$0.00	100.0	$335,261.00	100.0
NEW ALBANY-FLOYD COUNTY CHDO	CR	$191,044.00	$191,044.00	$0.00	100.0	$191,044.00	100.0
NEW HOPE SERVICES, INC	CR	$80,000.00	$80,000.00	$0.00	100.0	$80,000.00	100.0
NORTH CENTRAL COMMUNITY ACTION AGENCIES, INC	CR	$66,629.66	$66,629.66	$0.00	100.0	$66,629.66	100.0
OHIO VALLEY OPPORTUNITIES,INC	CR	$37,000.00	$37,000.00	$0.00	100.0	$37,000.00	100.0
PATHFINDER SERVICES INC	CR	$251,259.51	$251,259.51	$0.00	100.0	$251,259.51	100.0
PROVIDENCE HOUSING CORP.	CR	$58,650.91	$58,650.91	$0.00	100.0	$58,650.91	100.0
QUALITY HOUSING DEVELOPMENT, INC.	CR	$264,000.00	$264,000.00	$0.00	100.0	$264,000.00	100.0
RISING SUN & OHIO CO SNR CTZN HSG	CR	$440,521.70	$440,521.70	$0.00	100.0	$440,521.70	100.0
SOUTHERN INDIANA HOMEOWNERSHIP,INC.	CR	$60,200.00	$60,200.00	$0.00	100.0	$60,200.00	100.0
SOUTHERN VI CORPORATION	CR	$0.00	$0.00	$0.00	0.0	$0.00	0.0
WHITLEY CROSSINGS NEIGHBORHOOD CORP	CR	$9,600.00	$9,600.00	$0.00	100.0	$0.00	0.0
CO FUNDS NOT SUB-GRANTED TO CHDOS	CO	$686,250.00	$686,250.00	$0.00	100.0	$686,250.00	100.0
TOTAL FOR 1999 :	CR	$5,537,646.74	$5,537,646.74	$0.00	100.0	$5,528,046.74	99.8
TOTAL FOR 1999 :	CO	$686,250.00	$686,250.00	$0.00	100.0	$686,250.00	100.0
TOTAL FOR 1999 ALL FUNDS (CR+CO+CC+CL) :		$6,223,896.74	$6,223,896.74	$0.00	100.0	$6,214,296.74	99.8

FISCAL YEAR: 2000

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
AFFORDABLE HOUSING CORPORATION	CR	$300,000.00	$300,000.00	$0.00	100.0	$300,000.00	100.0
AREA IV DEVELOPMENT,INC.	CR	$138,870.90	$138,870.90	$0.00	100.0	$138,870.90	100.0
COMMUNITY ACTION PROGRAM OF EVANSVILLE (CAPE	CR	$225,000.00	$225,000.00	$0.00	100.0	$225,000.00	100.0
DALE COMMUNITY APARTMENTS,INC.	CR	$357,250.00	$357,250.00	$0.00	100.0	$357,250.00	100.0
ELKHART HOUSING PARTNERSHIP	CR	$55,675.04	$55,675.04	$0.00	100.0	$55,675.04	100.0
GARY CITYWIDE DEVELOPMENT CORPORATION	CR	$10,240.77	$10,240.77	$0.00	100.0	$10,240.77	100.0
GREATER VALPARAISO COMMUNITY DEVELOPMENT COR	CR	$54,300.00	$54,300.00	$0.00	100.0	$54,300.00	100.0
HENDRICKS COUNTY COMMUNITY DEVELOPMENT CORP.	CR	$36,100.00	$36,100.00	$0.00	100.0	$36,100.00	100.0

NAME OF GRANTEE: INDIANA GRANTEE UOG : 180001/00001

FISCAL YEAR: 2000 - (CONTINUED FROM PREVIOUS PAGE)

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
HOOSIER UPLANDS ECONOMIC DEVELOPMENT	CR	$278,750.00	$278,750.00	$0.00	100.0	$278,750.00	100.0
HOUSING OPPORTUNITIES OF WARSAW,INC.	CR	$99,482.55	$99,482.55	$0.00	100.0	$99,482.55	100.0
HOUSING PARTNERSHIPS, INC	CR	$490,842.56	$490,842.56	$0.00	100.0	$490,842.56	100.0
IRL DEVELOPMENT CORPORATION	CR	$0.00	$0.00	$0.00	0.0	$0.00	0.0
KNOX COUNTY RURAL DEVELOPMENT CORP	CR	$600,000.00	$600,000.00	$0.00	100.0	$600,000.00	100.0
LA CASA OF GOSHEN, INC	CR	$500,000.00	$500,000.00	$0.00	100.0	$500,000.00	100.0
LAFAYETTE TRANSITIONAL HOUSING	CR	$413,688.00	$413,688.00	$0.00	100.0	$413,688.00	100.0
LINCOLN HILLS DEVELOPMENT CORP	CR	$160,075.00	$160,075.00	$0.00	100.0	$160,075.00	100.0
NEW HOPE SERVICES, INC	CR	$460,000.00	$460,000.00	$0.00	100.0	$460,000.00	100.0
PATHFINDER SERVICES INC	CR	$167,200.00	$167,200.00	$0.00	100.0	$167,200.00	100.0
RISING SUN & OHIO CO SNR CTZN HSG	CR	$225,228.30	$225,228.30	$0.00	100.0	$225,228.30	100.0
TWIN OAKS HOUSING CORPORATION	CR	$76,500.00	$76,500.00	$0.00	100.0	$76,500.00	100.0
CO FUNDS NOT SUB-GRANTED TO CHDOS	CO	$706,600.00	$706,600.00	$0.00	100.0	$706,600.00	100.0
TOTAL FOR 2000 :	CR	$4,649,203.12	$4,649,203.12	$0.00	100.0	$4,649,203.12	100.0
TOTAL FOR 2000 :	CO	$706,600.00	$706,600.00	$0.00	100.0	$706,600.00	100.0
TOTAL FOR 2000 ALL FUNDS (CR+CO+CC+CL) :		$5,355,803.12	$5,355,803.12	$0.00	100.0	$5,355,803.12	100.0

FISCAL YEAR: 2001

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
AREA FIVE AGENCY ON AGING	CR	$340,000.00	$340,000.00	$0.00	100.0	$340,000.00	100.0
AREA IV DEVELOPMENT,INC.	CR	$159,860.11	$159,860.11	$0.00	100.0	$159,860.11	100.0
AREA 12 COUNCIL ON AGING AND COMMUNITY SERVI	CR	$600,000.00	$600,000.00	$0.00	100.0	$600,000.00	100.0
BLOOMINGTON RESTORATIONS, INC.	CR	$77,373.47	$77,373.47	$0.00	100.0	$77,373.47	100.0
CAP OF WESTERN INDIANA	CR	$150,000.00	$150,000.00	$0.00	100.0	$150,000.00	100.0
ELKHART HOUSING PARTNERSHIP	CR	$635,999.47	$635,999.47	$0.00	100.0	$635,999.47	100.0
FAMILY CHRISTIAN DEVELOPMENT CENTER	CR	$100,388.30	$100,388.30	$0.00	100.0	$100,388.30	100.0
GARY CITYWIDE DEVELOPMENT CORPORATION	CR	$57,558.78	$57,558.78	$0.00	100.0	$57,558.78	100.0
GREATER VALPARAISO COMMUNITY DEVELOPMENT COR	CR	$43,116.30	$43,116.30	$0.00	100.0	$43,116.30	100.0
GUERIN, INC.	CR	$21,550.53	$21,550.53	$0.00	100.0	$21,550.53	100.0
HAVEN HOUSE SERVICES, INC	CR	$125,176.00	$125,176.00	$0.00	100.0	$125,176.00	100.0
HOUSING OPPORTUNITIES,INC.	CR	$327,000.00	$327,000.00	$0.00	100.0	$327,000.00	100.0
HOUSING PARTNERSHIPS, INC	CR	$25,000.00	$25,000.00	$0.00	100.0	$25,000.00	100.0
HUMAN SERVICES, INC	CR	$300,000.00	$300,000.00	$0.00	100.0	$300,000.00	100.0
KNOX COUNTY RURAL DEVELOPMENT CORP	CR	$40,350.00	$40,350.00	$0.00	100.0	$40,350.00	100.0

NAME OF GRANTEE: INDIANA GRANTEE UOG : 180001/00001

FISCAL YEAR: 2001 - (CONTINUED FROM PREVIOUS PAGE)

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
LA CASA OF GOSHEN, INC	CR	$420,000.00	$420,000.00	$0.00	100.0	$420,000.00	100.0
LAFAYETTE TRANSITIONAL HOUSING	CR	$0.00	$0.00	$0.00	0.0	$0.00	0.0
MONTGOMERY COUNTY HOUSING DEVELOPMENT, INC.	CR	$30,000.00	$30,000.00	$0.00	100.0	$18,229.49	60.7
OHIO VALLEY OPPORTUNITIES,INC	CR	$184,500.00	$184,500.00	$0.00	100.0	$184,500.00	100.0
OPPORTUNITY HOUSING, INC	CR	$530,000.00	$530,000.00	$0.00	100.0	$530,000.00	100.0
PATHFINDER SERVICES INC	CR	$480,193.00	$480,193.00	$0.00	100.0	$480,193.00	100.0
PROVIDENCE HOUSING CORP.	CR	$436,628.41	$436,628.41	$0.00	100.0	$436,628.41	100.0
QUALITY HOUSING DEVELOPMENT, INC.	CR	$300,000.00	$300,000.00	$0.00	100.0	$300,000.00	100.0
SOUTHEASTERN INDIANA COMMUNITY PRESERVATION	CR	$350,000.00	$350,000.00	$0.00	100.0	$350,000.00	100.0
SOUTHERN INDIANA HOMEOWNERSHIP,INC.	CR	$7,498.30	$7,498.30	$0.00	100.0	$7,498.30	100.0
THE BROTHERHOOD ATHLETIC EDUCATION ASSOCIATI	CR	$0.00	$0.00	$0.00	0.0	$0.00	0.0
CO FUNDS NOT SUB-GRANTED TO CHDOS	CO	$806,100.00	$806,100.00	$0.00	100.0	$806,100.00	100.0
TOTAL FOR 2001 :	CR	$5,742,192.67	$5,742,192.67	$0.00	100.0	$5,730,422.16	99.7
TOTAL FOR 2001 :	CO	$806,100.00	$806,100.00	$0.00	100.0	$806,100.00	100.0
TOTAL FOR 2001 ALL FUNDS (CR+CO+CC+CL) :		$6,548,292.67	$6,548,292.67	$0.00	100.0	$6,536,522.16	99.8

FISCAL YEAR: 2002

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
AFFORDABLE HOUSING CORPORATION	CR	$184,601.62	$184,601.62	$0.00	100.0	$184,601.62	100.0
AREA IV DEVELOPMENT,INC.	CR	$0.00	$0.00	$0.00	0.0	$0.00	0.0
AREA 12 COUNCIL ON AGING AND COMMUNITY SERVI	CR	$0.00	$0.00	$0.00	0.0	$0.00	0.0
BLOOMINGTON RESTORATIONS, INC.	CR	$6,259.61	$6,259.61	$0.00	100.0	$6,259.61	100.0
BLUE RIVER SERVICES, INC.	CR	$500,000.00	$500,000.00	$0.00	100.0	$500,000.00	100.0
CAP OF WESTERN INDIANA	CR	$821,700.00	$821,700.00	$0.00	100.0	$821,700.00	100.0
ELKHART HOUSING PARTNERSHIP	CR	$308,104.58	$308,104.58	$0.00	100.0	$308,104.58	100.0
GARY CITYWIDE DEVELOPMENT CORPORATION	CR	$85,862.37	$85,862.37	$0.00	100.0	$85,862.37	100.0
GENESIS OUTREACH,INC.	CR	$50,000.00	$50,000.00	$0.00	100.0	$50,000.00	100.0
GREATER VALPARAISO COMMUNITY DEVELOPMENT COR	CR	$36,883.70	$36,883.70	$0.00	100.0	$36,883.70	100.0
GUERIN, INC.	CR	$2,449.47	$2,449.47	$0.00	100.0	$2,449.47	100.0
HOOSIER UPLANDS ECONOMIC DEVELOPMENT	CR	$742,508.80	$742,508.80	$0.00	100.0	$742,508.80	100.0
HOUSING OPPORTUNITIES OF WARSAW,INC.	CR	$1,500.00	$1,500.00	$0.00	100.0	$1,500.00	100.0
HOUSING OPPORTUNITIES,INC.	CR	$485,557.68	$485,557.68	$0.00	100.0	$485,557.68	100.0
HOUSING PARTNERSHIPS, INC	CR	$546,280.00	$546,280.00	$0.00	100.0	$546,280.00	100.0
JEFFERSONVILLE HOUSING SERVICES COR	CR	$63,717.63	$63,717.63	$0.00	100.0	$63,717.63	100.0

NAME OF GRANTEE: INDIANA GRANTEE UOG : 180001/00001

FISCAL YEAR: 2002 - (CONTINUED FROM PREVIOUS PAGE)

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
KNOX COUNTY RURAL DEVELOPMENT CORP	CR	$697,700.00	$697,700.00	$0.00	100.0	$697,700.00	100.0
LA CASA OF GOSHEN, INC	CR	$300,000.00	$300,000.00	$0.00	100.0	$300,000.00	100.0
MONTGOMERY COUNTY HOUSING DEVELOPMENT, INC.	CR	$3,629.49	$3,629.49	$0.00	100.0	$0.00	0.0
NEW ALBANY-FLOYD COUNTY CHDO	CR	$66,696.99	$66,696.99	$0.00	100.0	$66,696.99	100.0
NEW HOPE SERVICES, INC	CR	$348,043.19	$348,043.19	$0.00	100.0	$348,043.19	100.0
NORTH CENTRAL COMMUNITY ACTION AGENCIES, INC	CR	$89,408.40	$89,408.40	$0.00	100.0	$89,408.40	100.0
OHIO VALLEY OPPORTUNITIES,INC	CR	$13,397.94	$13,397.94	$0.00	100.0	$13,397.94	100.0
OPPORTUNITY HOUSING, INC	CR	$35,825.94	$35,825.94	$0.00	100.0	$35,825.94	100.0
PATHFINDER SERVICES INC	CR	$336,744.98	$336,744.98	$0.00	100.0	$336,744.98	100.0
PROVIDENCE HOUSING CORP.	CR	$691,000.00	$691,000.00	$0.00	100.0	$691,000.00	100.0
RISING SUN & OHIO CO SNR CTZN HSG	CR	$38,000.00	$38,000.00	$0.00	100.0	$38,000.00	100.0
SOUTHERN INDIANA HOMEOWNERSHIP,INC.	CR	$45,194.61	$45,194.61	$0.00	100.0	$45,194.61	100.0
WHITLEY CROSSINGS NEIGHBORHOOD CORP	CR	$326,724.00	$326,724.00	$0.00	100.0	$326,724.00	100.0
CO FUNDS NOT SUB-GRANTED TO CHDOS	CO	$822,350.00	$822,350.00	$0.00	100.0	$822,350.00	100.0
TOTAL FOR 2002 :	CR	$6,827,791.00	$6,827,791.00	$0.00	100.0	$6,824,161.51	99.9
TOTAL FOR 2002 :	CO	$822,350.00	$822,350.00	$0.00	100.0	$822,350.00	100.0
TOTAL FOR 2002 ALL FUNDS (CR+CO+CC+CL) :		$7,650,141.00	$7,650,141.00	$0.00	100.0	$7,646,511.51	99.9

FISCAL YEAR: 2003

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
AFFORDABLE HOUSING CORPORATION	CR	$120,528.92	$120,528.92	$0.00	100.0	$120,528.92	100.0
CAP OF WESTERN INDIANA	CR	$240,150.00	$240,150.00	$0.00	100.0	$240,150.00	100.0
ELKHART HOUSING PARTNERSHIP	CR	$0.00	$0.00	$0.00	0.0	$0.00	0.0
GARY CITYWIDE DEVELOPMENT CORPORATION	CR	$12,050.00	$12,050.00	$0.00	100.0	$12,050.00	100.0
GUERIN, INC.	CR	$424,725.65	$424,725.65	$0.00	100.0	$424,725.65	100.0
HEART HOUSE, INC.	CR	$474,900.00	$474,900.00	$0.00	100.0	$474,900.00	100.0
HOUSING OPPORTUNITIES,INC.	CR	$443,088.39	$443,088.39	$0.00	100.0	$443,088.39	100.0
HUMAN SERVICES, INC	CR	$184,859.35	$184,859.35	$0.00	100.0	$184,859.35	100.0
LA CASA OF GOSHEN, INC	CR	$419,875.00	$419,875.00	$0.00	100.0	$419,875.00	100.0
OHIO VALLEY OPPORTUNITIES,INC	CR	$400,000.00	$400,000.00	$0.00	100.0	$400,000.00	100.0
OPPORTUNITY HOUSING, INC	CR	$773,190.73	$773,190.73	$0.00	100.0	$773,190.73	100.0
QUALITY HOUSING DEVELOPMENT, INC.	CR	$440,000.00	$440,000.00	$0.00	100.0	$440,000.00	100.0

STATUS OF CHDO FUNDS BY FISCAL YEAR
AS OF : 09/09/08

NAME OF GRANTEE: INDIANA GRANTEE UOG : 180001/00001

FISCAL YEAR: 2003 - (CONTINUED FROM PREVIOUS PAGE)

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
CO FUNDS NOT SUB-GRANTED TO CHDOS	CO	$828,100.00	$828,100.00	$0.00	100.0	$828,100.00	100.0
TOTAL FOR 2003 :	CR	$3,933,368.04	$3,933,368.04	$0.00	100.0	$3,933,368.04	100.0
TOTAL FOR 2003 :	CO	$828,100.00	$828,100.00	$0.00	100.0	$828,100.00	100.0
TOTAL FOR 2003 ALL FUNDS (CR+CO+CC+CL) :		$4,761,468.04	$4,761,468.04	$0.00	100.0	$4,761,468.04	100.0

FISCAL YEAR: 2004

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
AFFORDABLE HOUSING CORPORATION	CR	$60,619.46	$60,619.46	$0.00	100.0	$60,619.46	100.0
BLUE RIVER SERVICES, INC.	CL	$55,714.38	$55,714.38	$0.00	100.0	$55,714.38	100.0
BLUE RIVER SERVICES, INC.	CR	$645,182.04	$645,182.04	$0.00	100.0	$645,182.04	100.0
CAP OF WESTERN INDIANA	CR	$199,020.12	$199,020.12	$0.00	100.0	$199,020.12	100.0
ELKHART HOUSING PARTNERSHIP	CR	$451,297.17	$451,297.17	$0.00	100.0	$451,297.17	100.0
FOUR RIVERS RESOURCE SERVICES,INC.	CR	$38,400.00	$38,400.00	$0.00	100.0	$38,400.00	100.0
GARY CITYWIDE DEVELOPMENT CORPORATION	CR	$98,909.08	$98,909.08	$0.00	100.0	$98,909.08	100.0
GUERIN, INC.	CR	$420,000.00	$420,000.00	$0.00	100.0	$420,000.00	100.0
HEART HOUSE, INC.	CR	$480,000.00	$480,000.00	$0.00	100.0	$480,000.00	100.0
HOOSIER UPLANDS ECONOMIC DEVELOPMENT	CL	$38,011.65	$38,011.65	$0.00	100.0	$38,011.65	100.0
HOOSIER UPLANDS ECONOMIC DEVELOPMENT	CR	$1,117,138.35	$1,117,138.35	$0.00	100.0	$1,117,138.35	100.0
HOUSING OPPORTUNITIES OF WARSAW,INC.	CR	$0.00	$0.00	$0.00	0.0	$0.00	0.0
HOUSING OPPORTUNITIES,INC.	CR	$806,153.52	$806,153.52	$0.00	100.0	$806,153.52	100.0
HOUSING PARTNERSHIPS, INC	CR	$918,348.60	$918,348.60	$0.00	100.0	$918,348.60	100.0
HUMAN SERVICES, INC	CR	$315,140.65	$315,140.65	$0.00	100.0	$315,140.65	100.0
LINCOLN HILLS DEVELOPMENT CORP	CR	$288,968.54	$288,968.54	$0.00	100.0	$288,968.54	100.0
MONTGOMERY COUNTY HOUSING DEVELOPMENT, INC.	CL	$0.00	$0.00	$0.00	0.0	$0.00	0.0
OPPORTUNITY HOUSING, INC	CR	$23,560.18	$23,560.18	$0.00	100.0	$23,560.18	100.0
PROVIDENCE HOUSING CORP.	CR	$629,617.94	$629,617.94	$0.00	100.0	$629,617.94	100.0
RISING SUN & OHIO CO SNR CTZN HSG	CR	$400,000.00	$400,000.00	$0.00	100.0	$400,000.00	100.0
RURAL OPPORTUNITIES, INC.	CR	$101,089.04	$101,089.04	$0.00	100.0	$101,089.04	100.0
SOUTHERN INDIANA HOMEOWNERSHIP,INC.	CL	$44,463.37	$44,463.37	$0.00	100.0	$44,463.37	100.0
SOUTHERN INDIANA HOUSING AND COMMUNITY DEVEL	CR	$605,000.00	$605,000.00	$0.00	100.0	$605,000.00	100.0
WHITLEY CROSSINGS NEIGHBORHOOD CORP	CR	$15,507.46	$15,507.46	$0.00	100.0	$0.00	0.0

STATUS OF CHDO FUNDS BY FISCAL YEAR
AS OF : 09/09/08

NAME OF GRANTEE: INDIANA GRANTEE UOG : 180001/00001

FISCAL YEAR: 2004 - (CONTINUED FROM PREVIOUS PAGE)

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
CR FUNDS NOT SUB-GRANTED TO CHDOS	CR	$523,019.26	$0.00	$523,019.26	0.0	$0.00	0.0
CO FUNDS NOT SUB-GRANTED TO CHDOS	CO	$838,400.00	$838,400.00	$0.00	100.0	$838,400.00	100.0
TOTAL FOR 2004 :	CR	$8,275,160.81	$7,752,141.55	$523,019.26	93.6	$7,736,634.09	99.7
TOTAL FOR 2004 :	CO	$838,400.00	$838,400.00	$0.00	100.0	$838,400.00	100.0
TOTAL FOR 2004 ALL FUNDS (CR+CO+CC+CL) :		$9,113,560.81	$8,590,541.55	$523,019.26	94.2	$8,575,034.09	99.8

FISCAL YEAR: 2005

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
AFFORDABLE HOUSING CORPORATION	CR	$11,084.15	$0.00	$11,084.15	0.0	$0.00	0.0
AREA IV DEVELOPMENT,INC.	CR	$361,129.10	$361,129.10	$0.00	100.0	$361,129.10	100.0
BLOOMINGTON RESTORATIONS, INC.	CR	$127,427.00	$127,427.00	$0.00	100.0	$122,427.00	96.0
BLUE RIVER SERVICES, INC.	CL	$11,000.00	$11,000.00	$0.00	100.0	$10,959.50	99.6
CAP OF WESTERN INDIANA	CL	$30,000.00	$30,000.00	$0.00	100.0	$29,654.15	98.8
CAP OF WESTERN INDIANA	CR	$350,000.00	$350,000.00	$0.00	100.0	$350,000.00	100.0
CR WORKS, INC.	CL	$27,838.96	$27,838.96	$0.00	100.0	$27,838.96	100.0
CR WORKS, INC.	CR	$2,161.04	$2,161.04	$0.00	100.0	$2,161.04	100.0
ELKHART HOUSING PARTNERSHIP	CR	$0.00	$0.00	$0.00	0.0	$0.00	0.0
FOUR RIVERS RESOURCE SERVICES,INC.	CL	$21,000.00	$21,000.00	$0.00	100.0	$21,000.00	100.0
FOUR RIVERS RESOURCE SERVICES,INC.	CR	$10,600.00	$10,600.00	$0.00	100.0	$10,600.00	100.0
GUERIN, INC.	CR	$262,200.00	$262,200.00	$0.00	100.0	$257,200.00	98.0
HAMILTON COUNTY AREA NEIGHBORHOOD DEVELOPMEN	CL	$30,000.00	$30,000.00	$0.00	100.0	$30,000.00	100.0
HAMILTON COUNTY AREA NEIGHBORHOOD DEVELOPMEN	CR	$0.00	$0.00	$0.00	0.0	$0.00	0.0
HOOSIER UPLANDS ECONOMIC DEVELOPMENT	CR	$527,000.00	$527,000.00	$0.00	100.0	$527,000.00	100.0
HOUSING ASSISTANCE OFFICE, INC	CR	$50,000.00	$50,000.00	$0.00	100.0	$50,000.00	100.0
HOUSING OPPORTUNITIES,INC.	CR	$93,428.57	$87,470.41	$5,958.16	93.6	$37,060.33	42.3
JEFFERSONVILLE HOUSING SERVICES COR	CR	$158,603.57	$84,567.44	$74,036.13	53.3	$84,567.44	100.0
LA CASA OF GOSHEN, INC	CR	$869,577.38	$869,577.38	$0.00	100.0	$869,577.38	100.0
LINCOLN HILLS DEVELOPMENT CORP	CR	$279,131.46	$279,131.46	$0.00	100.0	$279,131.46	100.0
MONTGOMERY COUNTY HOUSING DEVELOPMENT, INC.	CR	$0.00	$0.00	$0.00	0.0	$0.00	0.0
NEW ALBANY-FLOYD COUNTY CHDO	CR	$177,451.00	$177,451.00	$0.00	100.0	$153,190.38	86.3
OPPORTUNITY HOUSING, INC	CR	$25,423.15	$25,423.15	$0.00	100.0	$25,423.15	100.0
PATHFINDER SERVICES INC	CR	$956,006.41	$956,006.41	$0.00	100.0	$956,006.41	100.0
PROVIDENCE HOUSING CORP.	CR	$875,131.00	$875,131.00	$0.00	100.0	$875,131.00	100.0
WHITLEY CROSSINGS NEIGHBORHOOD CORP	CL	$0.00	$0.00	$0.00	0.0	$0.00	0.0

NAME OF GRANTEE: INDIANA GRANTEE UOG : 180001/00001

FISCAL YEAR: 2005 - (CONTINUED FROM PREVIOUS PAGE)

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
WHITLEY CROSSINGS NEIGHBORHOOD CORP	CR	$22,314.17	$22,314.17	$0.00	100.0	$0.00	0.0
CR FUNDS NOT SUB-GRANTED TO CHDOS	CR	$505,895.61	$0.00	$505,895.61	0.0	$0.00	0.0
CO FUNDS NOT SUB-GRANTED TO CHDOS	CO	$816,000.00	$816,000.00	$0.00	100.0	$816,000.00	100.0
TOTAL FOR 2005 :	CR	$5,784,402.57	$5,187,428.52	$596,974.05	89.6	$5,080,057.30	97.9
TOTAL FOR 2005 :	CO	$816,000.00	$816,000.00	$0.00	100.0	$816,000.00	100.0
TOTAL FOR 2005 ALL FUNDS (CR+CO+CC+CL) :		$6,600,402.57	$6,003,428.52	$596,974.05	90.9	$5,896,057.30	98.2

FISCAL YEAR: 2006

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
AFFORDABLE HOUSING CORPORATION	CR	$127,017.72	$0.00	$127,017.72	0.0	$0.00	0.0
AREA 12 COUNCIL ON AGING AND COMMUNITY SERVI	CR	$30,360.00	$30,360.00	$0.00	100.0	$30,360.00	100.0
BLUE RIVER SERVICES, INC.	CR	$198,323.66	$198,323.66	$0.00	100.0	$193,323.66	97.4
CAP OF WESTERN INDIANA	CR	$521,000.00	$521,000.00	$0.00	100.0	$455,661.73	87.4
CR WORKS, INC.	CR	$633,088.96	$517,588.96	$115,500.00	81.7	$182,889.96	35.3
FOUR RIVERS RESOURCE SERVICES,INC.	CR	$391,000.00	$391,000.00	$0.00	100.0	$386,000.00	98.7
HAMILTON COUNTY AREA NEIGHBORHOOD DEVELOPMEN	CR	$8,189.00	$8,189.00	$0.00	100.0	$3,189.01	38.9
HOOSIER UPLANDS ECONOMIC DEVELOPMENT	CL	$30,000.00	$30,000.00	$0.00	100.0	$30,000.00	100.0
HOOSIER UPLANDS ECONOMIC DEVELOPMENT	CR	$385,011.65	$362,011.65	$23,000.00	94.0	$357,011.65	98.6
HOUSING OPPORTUNITIES,INC.	CR	$246,500.00	$0.00	$246,500.00	0.0	$0.00	0.0
HOUSING PARTNERSHIPS, INC	CR	$495,276.98	$361,883.47	$133,393.51	73.0	$350,469.47	96.8
JEFFERSONVILLE HOUSING SERVICES COR	CR	$15,963.53	$0.00	$15,963.53	0.0	$0.00	0.0
LINCOLN HILLS DEVELOPMENT CORP	CR	$712,500.00	$712,500.00	$0.00	100.0	$597,852.07	83.9
NEW HOPE SERVICES, INC	CL	$20,000.00	$0.00	$20,000.00	0.0	$0.00	0.0
SOUTHEASTERN INDIANA COMMUNITY PRESERVATION	CR	$46,500.00	$46,500.00	$0.00	100.0	$43,000.00	92.4
SOUTHERN INDIANA HOMEOWNERSHIP,INC.	CR	$808,212.00	$808,212.00	$0.00	100.0	$803,212.00	99.3
WHITLEY CROSSINGS NEIGHBORHOOD CORP	CR	$352,578.37	$352,578.37	$0.00	100.0	$0.00	0.0
CR FUNDS NOT SUB-GRANTED TO CHDOS	CR	$377,000.30	$0.00	$377,000.30	0.0	$0.00	0.0
CO FUNDS NOT SUB-GRANTED TO CHDOS	CO	$774,100.00	$774,100.00	$0.00	100.0	$774,100.00	100.0
CL FUNDS NOT SUB-GRANTED TO CHDOS	CL	$49,300.00	$0.00	$49,300.00	0.0	$0.00	0.0

NAME OF GRANTEE: INDIANA GRANTEE UOG : 180001/00001

FISCAL YEAR: 2006 - (CONTINUED FROM PREVIOUS PAGE)

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
TOTAL FOR 2006 :	CR	$5,398,522.17	$4,340,147.11	$1,058,375.06	80.3	$3,432,969.55	79.0
TOTAL FOR 2006 :	CO	$774,100.00	$774,100.00	$0.00	100.0	$774,100.00	100.0
TOTAL FOR 2006 :	CL	$49,300.00	$0.00	$49,300.00	0.0	$0.00	0.0
TOTAL FOR 2006 ALL FUNDS (CR+CO+CC+CL) :		$6,221,922.17	$5,114,247.11	$1,107,675.06	82.1	$4,207,069.55	82.2

FISCAL YEAR: 2007

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
AFFORDABLE HOUSING CORPORATION	CR	$365,398.13	$0.00	$365,398.13	0.0	$0.00	0.0
FOUR RIVERS RESOURCE SERVICES,INC.	CR	$53,000.00	$0.00	$53,000.00	0.0	$0.00	0.0
LA CASA OF GOSHEN, INC	CR	$889,000.00	$470,000.00	$419,000.00	52.8	$470,000.00	100.0
OHIO VALLEY OPPORTUNITIES,INC	CR	$30,000.00	$0.00	$30,000.00	0.0	$0.00	0.0
PACE COMMUNITY ACTION AGENCY, INC.	CR	$137,050.00	$0.00	$137,050.00	0.0	$0.00	0.0
CR FUNDS NOT SUB-GRANTED TO CHDOS	CR	$853,473.27	$0.00	$853,473.27	0.0	$0.00	0.0
CO FUNDS NOT SUB-GRANTED TO CHDOS	CO	$775,973.80	$775,973.80	$0.00	100.0	$44,071.17	5.6
TOTAL FOR 2007 :	CR	$2,327,921.40	$470,000.00	$1,857,921.40	20.1	$470,000.00	100.0
TOTAL FOR 2007 :	CO	$775,973.80	$775,973.80	$0.00	100.0	$44,071.17	5.6
TOTAL FOR 2007 ALL FUNDS (CR+CO+CC+CL) :		$3,103,895.20	$1,245,973.80	$1,857,921.40	40.1	$514,071.17	41.2

FISCAL YEAR: 2008

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
CR FUNDS NOT SUB-GRANTED TO CHDOS	CR	$2,251,825.05	$0.00	$2,251,825.05	0.0	$0.00	0.0
CO FUNDS NOT SUB-GRANTED TO CHDOS	CO	$750,608.35	$0.00	$750,608.35	0.0	$0.00	0.0

NAME OF GRANTEE: INDIANA GRANTEE UOG : 180001/00001

FISCAL YEAR: 2008 - (CONTINUED FROM PREVIOUS PAGE)

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
TOTAL FOR 2008 :	CR	$2,251,825.05	$0.00	$2,251,825.05	0.0	$0.00	0.0
TOTAL FOR 2008 :	CO	$750,608.35	$0.00	$750,608.35	0.0	$0.00	0.0
TOTAL FOR 2008 ALL FUNDS (CR+CO+CC+CL) :		$3,002,433.40	$0.00	$3,002,433.40	0.0	$0.00	0.0

SUMMARY OF TOTALS	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
TOTAL FOR ALL YEARS CR FUNDS	CR	$71,433,571.06	$65,145,456.24	$6,288,114.82	91.1	$64,090,400.00	98.3
TOTAL FOR ALL YEARS CO FUNDS	CO	$10,645,539.68	$9,894,931.33	$750,608.35	92.9	$9,163,028.70	92.6
TOTAL FOR ALL YEARS CC FUNDS	CC	$123,729.86	$123,729.86	$0.00	100.0	$123,729.86	100.0
TOTAL FOR ALL YEARS CL FUNDS	CL	$49,300.00	$0.00	$49,300.00	0.0	$0.00	0.0
GRAND TOTAL :		$82,252,140.60	$75,164,117.43	$7,088,023.17	91.3	$73,377,158.56	97.6

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOME MATCHING LIABILITY REPORT
INDIANA

FISCAL YEAR	MATCH PERCENT	TOTAL DISBURSEMENTS	DISBURSEMENTS REQUIRING MATCH	MATCH LIABILITY AMOUNT
2000	25.0%	11,084,976.49	8,386,543.40	2,096,635.85
2001	25.0%	12,278,632.14	9,598,312.47	2,399,578.11
2002	12.5%	14,904,305.61	11,721,603.56	1,465,200.44
2003	12.5%	17,606,180.16	13,944,256.52	1,743,032.06
2004	12.5%	17,888,739.58	14,917,088.01	1,864,636.00
2005	25.0%	18,110,438.36	14,776,449.01	3,694,112.25
2006	12.5%	20,009,575.47	16,900,001.23	2,112,500.15
2007	25.0%	16,448,203.97	13,310,315.47	3,327,578.86

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG
HOUSING PERFORMANCE REPORT - INDIANA

PARAMETERS:
- REPORT LEVEL - GRANTEE/PJ
- PROGRAM - CDBG
- DATE RANGE - 07-01-2007 - 06-30-2008

OUTCOMES

OBJECTIVES	AVAILABILITY/ ACCESSIBILITY		AFFORDABILITY		SUSTAINABILITY		TOTAL BY OBJECTIVE	
	UNITS	$	UNITS	$	UNITS	$	UNITS	$
SUITABLE LIVING	0	0.00	354	1,425,000.00	7,024	7,776,765.62	7,378	9,201,765.62
DECENT HOUSING	0	0.00	0	0.00	0	0.00	0	0.00
ECONOMIC OPPORTUNITY	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL BY OUTCOME	0	0.00	354	1,425,000.00	7,024	7,776,765.62	7,378	9,201,765.62

OBJECTIVES	# OF TOTAL UNITS BROUGHT TO PROPERTY STANDARDS		OF THE TOTAL UNITS, THE # OCCUPIED BY HOUSEHOLD <= 80% AMI	
	UNITS	$	UNITS	$
SUITABLE LIVING	0	0.00	7,364	***
DECENT HOUSING	0	0.00	0	0.00
ECONOMIC OPPORTUNITY	0	0.00	0	0.00
TOTAL BY OUTCOME	0	0.00	7,364	***

IDIS - C04PR85

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOME
HOUSING PERFORMANCE REPORT - INDIANA

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TIME: 08:52
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PARAMETERS:
- REPORT LEVEL - GRANTEE/PJ
- PROGRAM - HOME
- DATE RANGE - 07-01-2007 - 06-30-2008
- HOME TENURE TYPE - RENTAL, HOMEBUYER, HOMEOWNER REHAB, TBRA

OUTCOMES

OBJECTIVES	AVAILABILITY/ ACCESSIBILITY		AFFORDABILITY		SUSTAINABILITY		TOTAL BY OBJECTIVE	
	UNITS	$	UNITS	$	UNITS	$	UNITS	$
SUITABLE LIVING	0	0.00	0	0.00	33	1,092,889.00	33	1,092,889.00
DECENT HOUSING	0	0.00	883	9,516,756.30	74	1,657,925.20	957	11,174,681.50
ECONOMIC OPPORTUNITY	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL BY OUTCOME	0	0.00	883	9,516,756.30	107	2,750,814.20	990	12,267,570.50

OBJECTIVES	# OF TOTAL UNITS BROUGHT TO PROPERTY STANDARDS		OF THE TOTAL UNITS, THE # OCCUPIED BY HOUSEHOLD <= 80% AMI	
	UNITS	$	UNITS	$
SUITABLE LIVING	33	1,092,889.00	33	1,092,889.00
DECENT HOUSING	957	11,174,681.50	957	11,174,681.50
ECONOMIC OPPORTUNITY	0	0.00	0	0.00
TOTAL BY OUTCOME	990	12,267,570.50	990	12,267,570.50

OCRA Reports

UNCOMMITTED FUNDS 7/1/07	PASS THROUGH*	TECHNICAL ASSISTANCE	ADMINISTRATION	AMOUNT
1998	-	-	-	-
1999	-	-	-	-
2000	-	-	-	-
2001	20,669.77	-	-	20,669.77
2002	40,100.01	-	-	40,100.01
2003	35,846.72	-	7,217.77	43,064.49
2004	280,294.25	-	-	280,294.25
2005	85,983.09	-	-	85,983.09
2006	1,046,025.90	298,886.64	717,064.47	2,061,977.01
2007	20,191,261.00	317,909.00	735,818.00	21,244,988.00
TOTAL	**21,700,180.74**	**616,795.64**	**1,460,100.24**	**23,777,076.62**

*Pass Through Funds equal the amount of CDBG funds that had not been committed as of July 1, 2007.

OCRA CDBG (no HDF) Allocations

TYPE		GRANTEE	COUNTY	REG	DATE	PROJECT	CDBG $	TOTAL PROJECT COST	STATUS	Beneficiaries
PL	HS	Fulton County	Fulton		7/23/2007	fire station	$ 7,776.00	$ 8,640.00	open	661
PL	HS	Geneva, Town of	Adams		12/13/2007	fire station expansion study	$ 41,850.00	$ 46,500.00	open	2,365
PL	HS	Pike County	Pike		6/27/2008	Fire station study	$ 42,500.00	$ 47,500.00	open	1,086
PL	INF	Sellersburg, Town of	Clark		12/6/2007	storm drainage	$ 30,000.00	$ 45,400.00	open	7,784
PL	INF	Clayton, Town of	Hendricks		9/14/2007	stormwater study	$ 30,000.00	$ 33,500.00	open	693
PL	INF	Worthington, Town of	Greene		6/23/2008	Stormwater/Sewer study	$ 40,000.00	$ 44,444.00	open	1,481
PL	INF	Culver, Town of	Marshall		4/1/2008	Storm Water/Sanitary Waste Water	$ 40,000.00	$ 46,400.00	open	2,166
PL	INF	Yeoman, Town of	Carroll		4/1/2008	Wastewater Utility/stormwater drainage	$ 39,600.00	$ 44,000.00	open	82
PL	INF	Macy, Town of	Miami		3/17/2008	Wastewater/Storm Water	$ 30,000.00	$ 33,000.00	open	146
PL	INF	Brookville, Town of	Franklin		1/3/2008	Water/Sewer	$ 45,000.00	$ 56,000.00	open	2,652
PL	INF	Milton, Town of	Wayne		4/1/2008	Water/Sewer	$ 49,000.00	$ 54,460.00	open	435
PL	INF	Elizabethtown, Town of	Bartholomew		2/18/2008	Sanitary Sewer	$ 30,000.00	$ 32,400.00	open	391
PL	INF	Oldenburg, Town of	Franklin		4/22/2008	Sanitary Sewer	$ 30,000.00	$ 33,500.00	open	739
PL	INF	Clark County	Clark		4/1/2008	Sewer Analysis	$ 30,000.00	$ 33,333.00	open	177
PL	INF	Mentone, Town of	Kosciusko		1/11/2008	Wastewater Planning Study	$ 30,000.00	$ 33,400.00	open	738
PL	INF	Moores Hill, Town of	Dearborn		11/20/2007	Wastewater System	$ 20,000.00	$ 22,222.00	open	635
PL	INF	Vermillion County	Vermillion		11/15/2007	water system study	$ 29,700.00	$ 33,000.00	open	800
PL	QL	Gentryville, Town of	Spencer		7/23/2007	building reuse	$ 45,900.00	$ 51,000.00	open	246
PL	QL	Gas City, City of	Grant		9/14/2007	community center	$ 40,000.00	$ 45,000.00	step 1	6,687
PL	QL	Kempton, Town of	Tipton		9/14/2007	community center	$ 42,500.00	$ 47,500.00	step 1	380
PL	QL	Posey County	Posey		11/20/2007	Comprehensive Plan	$ 48,000.00	$ 55,100.00	open	26,354
PL	QL	Wolcott, Town of	White		11/29/2007	Comprehensive Plan	$ 55,000.00	$ 51,800.00	open	916
PL	QL	Pulaski County	Pulaski		11/29/2007	Comprehensive Plan	$ 49,500.00	$ 55,000.00	open	12,407
PL	QL	Mt. Vernon, City of	Posey		12/13/2007	Comprehensive Plan	$ 48,500.00	$ 54,000.00	open	6,793
PL	QL	Winslow, Town of	Pike		1/3/2008	Comprehensive Plan	$ 50,000.00	$ 54,500.00	open	881
PL	QL	Princeton, City of	Gibson		2/4/2008	Comprehensive Plan	$ 50,000.00	$ 84,500.00	open	7,682
PL	QL	Bicknell, City of	Knox		2/4/2008	Comprehensive Plan	$ 50,000.00	$ 55,600.00	open	3,378
PL	QL	Lapel, Town of	Madison		4/30/2008	Comprehensive Plan	$ 48,615.00	$ 54,016.00	open	2,357
PL	QL	Logansport, City of	Cass		5/30/2008	Comprehensive Plan	$ 50,000.00	$ 55,500.00	open	15,407
PL	QL	Angola, Town of	Steuben		7/18/2007	downtown revitalization	$ 50,000.00	$ 94,850.00	step 1	7,344
PL	QL	Monon, Town of	White		1/3/2008	downtown revitalization	$ 50,000.00	$ 54,600.00	open	1,733
PL	QL	Dunkirk, City of	Jay		5/23/2008	Downtown Revitalization	$ 50,000.00	$ 55,000.00	open	5,693
PL	QL	Vevay, Town of	Switzerland		6/23/2008	Downtown Revitalization	$ 50,000.00	$ 56,000.00	open	1,735
PL	QL	Martinsville, City of	Morgan		1/3/2008	Economic Development Plan	$ 46,500.00	$ 55,000.00	open	11,698
PL	QL	Carlisle, Town of	Hendricks		8/29/2007	master park plan	$ 30,000.00	$ 33,500.00	open	688
PL	QL	West Baden Springs, Town of	Orange		10/11/2007	master park plan	$ 20,000.00	$ 24,500.00	open	2,293
PL	QL	Monticello, Town of	White		11/29/2007	master park plan	$ 20,000.00	$ 26,850.00	open	5,209
PL	QL	Russiaville, Town of	Howard		5/30/2008	master park plan	$ 20,000.00	$ 24,000.00	open	1,000
PL	QL	Rensselaer, City of	Jasper		5/23/2008	master park plan	$ 20,000.00	$ 24,500.00	open	5,719
PL	QL	LaGrange, Town of	LaGrange		1/11/2008	youth center	$ 45,000.00	$ 50,000.00	open	2,919
Total Planning Grant							**$ 1,544,941.00**	**$ 1,810,015.00**		**152,550**
CFF	HS	Carroll County	Carroll		2008/I	EMS/Community Center	$ 340,000.00	$ 428,000.00	open	3,038
CFF	HS	Francisco, Town of	Gibson		2008/I	Fire Protection Vehicle	$ 150,000.00	$ 181,350.00	open	1,405
CFF	HS	Hudson, Town of	Steuben		2007/II	Fire Station	$ 343,347.00	$ 405,000.00	open	634
CFF	HS	Jay County	Jay		2007/II	Fire Station & EMS Station	$ 525,000.00	$ 600,000.00	open	8,884
CFF	HS	Martin County	Martin		2007/II	Fire Protection Vehicle	$ 150,000.00	$ 190,200.00	open	353
CFF	HS	Mulberry, Town of	Clinton		2007/II	Fire Protection Vehicle	$ 145,000.00	$ 216,000.00	open	2,368
CFF	HS	New Ross, Town of	Montgomery		2008/I	Fire Protection Vehicle	$ 150,000.00	$ 219,334.00	open	1,540
CFF	HS	North Judson, Town of	Starke		2007/II	Fire Station	$ 367,500.00	$ 421,895.00	open	4,460
CFF	HS	Petersburg, City of	Pike		2008/I	Fire Protection Vehicle	$ 150,000.00	$ 312,848.00	open	6,079
CFF	HS	Versailles, Town of	Ripley		2008/I	Fire Station	$ 350,000.00	$ 834,500.00	open	3,208
CFF	INF	Advance, Town of	Boone		2007/II	Water Systems Improvement	$ 525,000.00	$ 1,015,000.00	open	468
CFF	INF	Albion, Town of	Noble		2008/I	Water System Improvement	$ 500,000.00	$ 1,300,000.00	open	2,284
CFF	INF	Allen County	Allen		2008/I	Wastewater Improvements	$ 500,000.00	$ 1,177,600.00	open	309
CFF	INF	Bruceville, Town of	Knox		2007/II	Wastewater Improvements	$ 525,000.00	$ 4,598,000.00	open	469
CFF	INF	Burnettsville, Town of	White		2008/I	Storm Drainage Improvements	$ 500,000.00	$ 840,000.00	open	357
CFF	INF	Camden, Town of	Carroll		2008/I	Wastewater Improvements	$ 500,000.00	$ 750,000.00	open	584
CFF	INF	Carbon, Town of	Clay		2007/II	Storm Drainage Improvements	$ 500,000.00	$ 896,470.00	open	334
CFF	INF	Colfax, Town of	Clinton		2007/II	Wastewater Improvements	$ 525,000.00	$ 650,000.00	open	582
CFF	INF	Converse, Town of	Miami		2008/I	Water System Improvement	$ 500,000.00	$ 1,060,000.00	open	1,202
CFF	INF	Cromwell, Town of	Noble		2007/II	Storm Drainage Improvements	$ 450,240.00	$ 549,300.00	open	465
CFF	INF	Dillsboro, Town of	Dearborn		2007/II	Storm Drainage Improvements	$ 514,500.00	$ 850,000.00	open	1,436
CFF	INF	Elwood, City of	Madison		2007/II	Wastewater Improvements	$ 500,000.00	$ 1,080,500.00	open	9,737
CFF	INF	English, Town of	Crawford		2007/II	Water System Improvement	$ 427,350.00	$ 582,000.00	open	673
CFF	INF	Greentown, Town of	Howard		2008/I	Wastewater Improvements	$ 500,000.00	$ 1,286,000.00	open	2,216
CFF	INF	Hope, Town of	Bartholomew		2008/I	Storm Drainage Improvements	$ 410,000.00	$ 590,000.00	open	2,140
CFF	INF	Jamestown, Town of	Boone/Hendricks		2008/I	Wastewater Improvements	$ 342,014.00	$ 491,914.00	open	1,016
CFF	INF	Kewanna, Town of	Fulton		2007/II	Wastewater Improvements	$ 490,245.00	$ 590,000.00	open	614
CFF	INF	Leesburg, Town of	Kosciusko		2007/II	Wastewater Improvements	$ 500,000.00	$ 4,068,000.00	open	652
CFF	INF	Marengo, Town of	Crawford		2007/II	Wastewater Improvements	$ 428,820.00	$ 531,600.00	open	829
CFF	INF	Monroeville, Town of	Allen		2008/I	Wastewater Improvements	$ 500,000.00	$ 1,173,000.00	open	1,236
CFF	INF	Morocco, Town of	Newton		2008/I	Water System Improvement	$ 500,000.00	$ 1,047,000.00	open	1,175
CFF	INF	New Richmond, Town of	Montgomery		2008/I	Water System Improvement	$ 491,475.00	$ 546,475.00	open	388
CFF	INF	Oxford, Town of	Benton		2008/I	Wastewater Improvements	$ 500,000.00	$ 900,000.00	open	1,033
CFF	INF	Parker City, Town of	Randolph		2008/I	Water System Improvement	$ 430,000.00	$ 515,000.00	open	1,212

OCRA CDBG (no HDF) Allocations

TYPE		GRANTEE	COUNTY	REG	DATE	PROJECT	CDBG $	TOTAL PROJECT COST	STATUS	Beneficiaries	
CFF	INF	Petersburg, City of	Pike		2007/II	Water System Improvement	$ 478,800.00	$ 602,000.00	open	1,908	
CFF	INF	Redkey, Town of	Jay		2008/I	Water System Improvement	$ 500,000.00	$ 2,221,000.00	open	1,241	
CFF	INF	Scottsburg, City of	Scott		2008/I	Wastewater Improvements	$ 427,636.00	$ 526,670.00	open	4,992	
CFF	INF	Washington County	Washington		2007/II	Water System Improvements	$ 479,514.00	$ 522,000.00	open	203	
CFF	INF	West College Corner, Town of	Union		2007/II	Wastewater Improvements	$ 525,000.00	$ 3,200,000.00	open	1,190	
CFF	INF	West Terre Haute, Town of	Vigo		2008/I	Storm Drainage Improvements	$ 500,000.00	$ 1,210,000.00	open	2,330	
CFF	INF	Whitestown, Town of	Boone		2008/I	Water System Improvement	$ 500,000.00	$ 1,300,000.00	open	435	
CFF	INF	Winamac, Town of	Pulaski		2007/II	Wastewater Improvements	$ 525,000.00	$ 1,655,000.00	open	2,418	
CFF	QL	Akron, Town of	Fulton		2008/I	Community Center	$ 500,000.00	$ 990,000.00	open	1,135	
CFF	QL	Bloomfield, Town of	Greene		2008/I	Downtown Revitalization	$ 500,000.00	$ 607,280.00	open	2,542	
CFF	QL	Brownstown, Town of	Jackson		2008/I	Park Improvement	$ 292,000.00	$ 398,000.00	open	2,586	
CFF	QL	Butler, City of	De Kalb		2007/II	Library	$ 525,000.00	$ 1,175,404.00	open	2,725	
CFF	QL	Chrisney, Town of	Spencer		2007/II	Library	$ 469,350.00	$ 497,000.00	open	488	
CFF	QL	Fairmount, Town of	Grant		2007/II	Library	$ 335,000.00	$ 380,000.00	open	2,588	
CFF	QL	Fayette County	Fayette		2008/I	Social Services Building Rehab	$ 500,000.00	$ 555,800.00	open	292	
CFF	QL	Franklin, City of	Johnson		2007/II	Downtown Revitalization	$ 525,000.00	$ 617,793.00	open	19,463	
CFF	QL	Goodland, Town of	Newton		2008/I	Downtown Revitalization	$ 500,000.00	$ 710,482.00	open	1,096	
CFF	QL	Hamilton, Town of	Steuben/Dekalb		2007/II	Downtown Revitalization	$ 368,402.00	$ 702,000.00	open	1,233	
CFF	QL	Harrison County	Harrison		2008/I	Transportation Facility	$ 500,000.00	$ 744,070.00	open	4,669	
CFF	QL	Jasper County	Jasper		2007/II	Special Needs Facility	$ 433,867.00	$ 516,707.00	open	165	
CFF	QL	Kentland, Town of	Newton		2007/II	Library	$ 525,000.00	$ 1,300,000.00	open	2,008	
CFF	QL	Lacrosse, Town of	LaPorte		2008/I	Library Project	$ 500,000.00	$ 825,300.00	open	1,383	
CFF	QL	Medaryville, Town of	Pulaski		2007/II	Special Needs Facility	$ 196,560.00	$ 208,000.00	open	125	
CFF	QL	Odon, Town of	Daviess		2008/I	Senior & Community Center	$ 500,000.00	$ 586,800.00	open	1,212	
CFF	QL	Palmyra, Town of	Harrison		2008/I	Senior Center	$ 500,000.00	$ 649,875.00	open	101	
CFF	QL	Randolph County	Randolph		2007/II	Community Help Center	$ 525,000.00	$ 568,557.00	open	2,160	
CFF	QL	Seymour, City of	Jackson		2008/I	Downtown Revitalization	$ 386,652.00	$ 490,915.00	open	18,101	
CFF	QL	Shelbyville, City of	Shelby		2008/I	Downtown Revitalization	$ 500,000.00	$ 650,000.00	open	17,187	
CFF	QL	Shoals, Town of	Martin		2007/II	Downtown Revitalization	$ 525,000.00	$ 596,320.00	open	807	
Total Community Focus Fund							**$ 27,773,272.00**	**$ 55,903,959.00**		**160,163**	
CEDF	INF	Starke County	Starke		10/9/2007	Sysco - infrastructure	$ 500,000.00		open (most likely deobligated before final CAPER)	100	jobs
CEDF	INF	Princeton, City of	Gibson		2/20/2008	Toyota Boshoku - sewer	$ 450,000.00		open	90	jobs
Total Community Economic Development Fund							**$ 950,000.00**			**190**	**jobs**
MAP		Seymour, City of	Jackson		12/26/2007	Micro-Enterprise Assistance	$ 75,000.00		open	10	jobs
MAP		Greensburg, City of	Decatur		12/26/2007	Micro-Enterprise Assistance	$ 75,000.00		open	10	jobs
MAP		Grant County	Grant		12/26/2007	Micro-Enterprise Assistance	$ 75,000.00		open	10	jobs
MAP		Batesville, City of	Ripley/Franklin		1/2/2008	Micro-Enterprise Assistance	$ 50,000.00		open	10	jobs
MAP		North Vernon, City of	Jennings		1/2/2008	Micro-Enterprise Assistance	$ 75,000.00		open	10	jobs
Total Micro-Enterprise Assistance Program							**$ 350,000.00**			**50**	**jobs**
Total CDBG							**$ 30,618,213.00**	**$ 57,713,974.00**		**312,953**	
	INF	**Infrastructure**									
	QL	**Quality of Life**									
	HS	**Health and Safety**									

GRANT YEAR	GRANTEE	GRANT NUMBER	DRAW AMT	DRAWDOWN NUMBER	ISSUE DATE	MAIL DATE	DRAW DATE
1998	RISING SUN refund applied to CF-06-225	CF-98-202	$ (175,000)	5443			6/27/08
1998	RISING SUN refund applied to CF-06-226	CF-98-202	$ (25,000)	5443			6/27/08
1999	CLINTON COUNTY	PL-99-051	$ 16,378	20173	11/19/07	11/21/07	11/21/07
2001	CITY OF OAKLAND CITY	CF-01-139	$ 30,000	21698	2/4/08	2/6/08	2/25/08
2001	BERNE, CITY OF	PL-01-070	$ 28,800	23230	12/20/07	12/21/07	12/27/07
2001	BERNE, CITY OF	PL-01-070	$ 1,200	23231	12/20/07	12/21/07	12/27/07
2001	BERNE, CITY OF	PL-01-070-2	$ 19,200	23230	2/8/08	2/12/08	2/20/08
2001	BERNE, CITY OF	PL-01-070-2	$ 800	23231	2/8/08	2/12/08	2/20/08
2001	SCOTT COUNTY	PL-01-071	$ 11,960	21814	7/30/07	7/31/07	7/31/07
2001	CANNELTON, CITY OF	PL-01-072	$ 9,342	22345	10/12/07	10/15/07	10/16/07
2001	CANNELTON, CITY OF	PL-01-072	$ 8,700	22345	2/18/08	2/19/08	2/28/08
2001	TOWN OF BAINBRIDGE	PL-01-073	$ 11,880	23207	12/12/07	12/13/07	12/20/07
2001	TOWN OF BAINBRIDGE	PL-01-073	$ 7,920	23207	6/13/08	6/16/08	6/23/08
2002	CAMBRIDGE CITY	PL-02-044	$ 11,362	21601	8/1/07	8/2/07	8/2/07
2002	FORT BRANCH	PL-02-047	$ 20,000	22282	12/20/07	12/21/07	12/27/07
2002	TOWN OF CARLISLE	PL-02-049	$ 12,000	23567	5/2/08	5/5/08	5/12/08
2003	CLARKS HILL - CREDIT	CF-03-232	$ (3,063)	17382	5/7/08	5/9/08	5/12/08
2003	CITY OF HUNTINGBURG	PL-03-015	$ 28,620	22518	8/9/07	8/10/07	8/10/07
2003	CITY OF HUNTINGBURG	PL-03-015-2	$ 19,080	22518	2/8/08	2/12/08	2/20/08
2003	MARTIN COUNTY	PL-03-017	$ 10,800	23051	11/9/07	11/13/07	11/13/07
2003	MARTIN COUNTY	PL-03-017	$ 7,200	23051	1/25/08	2/6/08	2/20/08
2003	KEMPTON, TOWN OF	PL-03-018	$ 25,500	23202	12/12/07	12/13/07	12/20/07
2003	KEMPTON, TOWN OF	PL-03-018	$ 14,000	23202	6/13/08	6/16/08	6/23/08
2003	KEMPTON, TOWN OF	PL-03-018	$ 1,799	23203	6/13/08	6/16/08	6/23/08
2004	CITY OF GREENSBURG	CF-04-053	$ 26,937	23596	5/7/08	5/9/08	5/12/08
2004	CITY OF GREENSBURG	CF-04-053	$ 3,063	23596	5/7/08	5/9/08	5/12/08
2004	CITY OF ANGOLA	CF-04-055	$ 30,000	23462	3/31/08	4/1/08	4/8/08
2004	HOLLAND, TOWN OF	CF-04-127	$ 125,379	22300	7/13/07	7/16/07	7/16/07
2004	HOLLAND, TOWN OF	CF-04-127	$ 118,872	22300	7/30/07	7/31/07	7/31/07
2004	HOLLAND, TOWN OF	CF-04-127	$ 48,675	22300	8/24/07	8/24/07	8/27/07
2004	HOLLAND, TOWN OF	CF-04-127	$ 53,022	22300	10/29/07	10/30/07	10/30/07
2004	HOLLAND, TOWN OF	CF-04-127	$ 39,224	22300	12/12/07	12/13/07	12/20/07
2004	HOLLAND, TOWN OF	CF-04-127	$ 1,986	22300	2/25/08	2/26/08	3/3/08
2004	GOODLAND, TOWN OF	CF-04-128	$ 46,920	22157	7/13/07	7/16/07	7/16/07
2004	GOODLAND, TOWN OF	CF-04-128	$ 13,469	22157	7/30/07	7/31/07	7/31/07
2004	GOODLAND, TOWN OF	CF-04-128	$ 31,667	22157	7/30/07	7/31/07	7/31/07
2004	GOODLAND, TOWN OF	CF-04-128	$ 26,484	22157	8/24/07	8/24/07	8/27/07
2004	GOODLAND, TOWN OF	CF-04-128	$ 35,480	22157	10/19/07	10/22/07	10/22/07
2004	GOODLAND, TOWN OF	CF-04-128	$ 23,747	22157	11/27/07	11/28/07	11/29/07
2004	GOODLAND, TOWN OF	CF-04-128	$ 33,770	22157	12/20/07	12/21/07	12/27/07
2004	GOODLAND, TOWN OF	CF-04-128	$ 4,967	22157	2/28/08	2/29/08	3/3/08
2004	GOODLAND, TOWN OF	CF-04-128	$ 17,054	22157	5/7/08	5/9/08	5/12/08
2004	GOODLAND, TOWN OF	CF-04-128	$ 3,432	22157	5/19/08	5/20/08	5/28/08
2004	CORYDON, TOWN OF	CF-04-129	$ 133,462	21791	7/13/07	7/16/07	7/16/07
2004	CORYDON, TOWN OF	CF-04-129	$ 5,535	21791	8/9/07	8/10/07	8/10/07
2004	CORYDON, TOWN OF	CF-04-129	$ 75,876	21791	9/18/07	9/20/07	9/20/07
2004	CORYDON, TOWN OF	CF-04-129	$ 6,276	21791	12/3/07	12/4/07	12/5/07
2004	CORYDON, TOWN OF	CF-04-129	$ 21,717	21792	12/3/07	12/4/07	12/5/07
2004	WEST LEBANON, TOWN OF REF	CF-04-214	$ (13,469)	19794	7/24/07	NA	7/31/07
2004	LINTON, CITY OF	CF-04-236	$ 30,477	20907	9/7/07	9/10/07	9/10/07
2004	RENSSELAER, CITY OF	PL-04-045	$ 20,000	22155	9/18/07	9/20/07	9/20/07
2004	FARMLAND, TOWN OF	PL-04-046	$ 18,288	22268	10/29/07	10/30/07	10/30/07
2004	MORGANTOWN, TOWN OF	PL-04-047	$ 24,000	22690	8/31/07	9/4/07	9/4/07
2004	MORGANTOWN, TOWN OF	PL-04-047	$ 13,500	22690	1/17/08	1/17/08	1/30/08
2004	CONVERSE, TOWN OF	PL-04-048	$ 11,952	22298	8/24/07	8/24/07	8/27/07
2004	LACROSSE, TOWN OF	PL-04-049	$ 10,400	22344	8/15/07	8/16/07	8/17/07
2004	TOWN OF OWENSVILLE	PL-04-050	$ 29,160	23636	6/6/08	6/9/08	6/18/08
2004	SPURGEON, TOWN OF	PL-04-051	$ 24,000	22935	10/12/07	10/15/07	10/16/07
2004	SPURGEON, TOWN OF	PL-04-051	$ 16,000	22935	4/21/08	4/22/08	4/25/08
2004	CITY OF ANGOLA	PL-04-055	$ 20,000	23462	6/6/08	6/9/08	6/18/08
2004	TOWN OF CLAYTON	PL-04-056	$ 18,000	23425	3/18/08	3/19/08	3/20/08
2004	GAS CITY, CITY OF	PL-04-057	$ 24,000	23188	12/12/07	12/13/07	12/20/07
2004	GAS CITY, CITY OF	PL-04-057	$ 16,000	23188	6/13/08	6/16/08	6/23/08
2004	CITY OF MONTICELLO	PL-04-061	$ 12,000	23521	4/21/08	4/22/08	4/25/08
2005	CDBG ADMINISTRATION	AD-05-001	$ 65,000	23029	11/9/07	11/13/07	11/13/07
2005	SCOTTSBURG, CITY OF	BR-05-001	$ 11,209	21834	7/30/07	7/31/07	7/31/07
2005	SCOTTSBURG, CITY OF	BR-05-001	$ 37,258	21834	8/9/07	8/10/07	8/10/07
2005	SCOTTSBURG, CITY OF	BR-05-001	$ 48,589	21834	12/3/07	12/4/07	12/5/07
2005	SCOTTSBURG, CITY OF	BR-05-001-6	$ 36,432	21834	1/14/08	1/14/08	1/30/08
2005	SCOTTSBURG, CITY OF	BR-05-001-7	$ 23,518	21834	1/14/08	1/14/08	1/30/08

GRANT YEAR	GRANTEE	GRANT NUMBER	DRAW AMT	DRAWDOWN NUMBER	ISSUE DATE	MAIL DATE	DRAW DATE
2005	TOWN OF GENEVA	CF-05-033	$ 25,110	23473	4/21/08	4/22/08	4/25/08
2005	CULVER, TOWN OF	CF-05-105	$ 50,228	20341	7/20/07	7/23/07	7/23/07
2005	SULLIVAN, CITY OF	CF-05-125	$ 52,000	21279	7/16/07	7/17/07	7/17/07
2005	HARTSVILLE, TOWN OF	CF-05-129	$ 100,361	22104	7/16/07	7/17/07	7/17/07
2005	HARTSVILLE, TOWN OF	CF-05-129	$ 96,020	22104	8/1/07	8/2/07	8/2/07
2005	HARTSVILLE, TOWN OF	CF-05-129	$ 70,030	22104	8/15/07	8/16/07	8/17/07
2005	HARTSVILLE, TOWN OF	CF-05-129	$ 136,993	22104	9/18/07	9/20/07	9/20/07
2005	HARTSVILLE, TOWN OF	CF-05-129	$ 55,591	22104-06	12/3/07	12/4/07	12/5/07
2005	SANDBORN, TOWN OF	CF-05-130	$ 178,652	22125	7/20/07	7/23/07	7/23/07
2005	SANDBORN, TOWN OF	CF-05-130	$ 5,000	22127	7/20/07	7/23/07	7/23/07
2005	SANBORN, TOWN OF	CF-05-130	$ 2,000	22125	9/21/07	9/24/07	9/24/07
2005	SANBORN, TOWN OF	CF-05-130	$ 3,000	22127	9/21/07	9/24/07	9/24/07
2005	SANBORN, TOWN OF	CF-05-130	$ 120,811	22125	9/28/07	10/1/07	10/1/07
2005	SANBORN, TOWN OF	CF-05-130	$ 77,428	22125	10/19/07	10/22/07	10/22/07
2005	ELKHART COUNTY	CF-05-131	$ 52,100	21637	7/16/07	7/17/07	7/17/07
2005	ELKHART COUNTY	CF-05-131	$ 6,000	21638	8/1/07	8/2/07	8/2/07
2005	ELKHART COUNTY	CF-05-131	$ 44,215	21637	8/15/07	8/16/07	8/17/07
2005	ELKHART COUNTY	CF-05-131	$ 38,064	21637	10/12/07	10/15/07	10/16/07
2005	ELKHART COUNTY	CF-05-131	$ 28,180	21637	11/2/07	11/7/07	11/7/07
2005	ELKHART COUNTY	CF-05-131	$ 64,140	21637	11/2/07	11/7/07	11/7/07
2005	ELKHART COUNTY	CF-05-131	$ 46,073	21637	12/20/07	12/21/07	12/27/07
2005	ELKHART COUNTY	CF-05-131	$ 6,500	21638	12/20/07	12/21/07	12/27/07
2005	ELKHART COUNTY	CF-05-131	$ 154,329	21637	1/14/08	1/14/08	1/30/08
2005	SULLIVAN COUNTY	CF-05-132	$ 117,533	21815	7/16/07	7/17/07	7/17/07
2005	SULLIVAN COUNTY	CF-05-132	$ 10,000	21816	7/16/07	7/17/07	7/17/07
2005	SULLIVAN COUNTY	CF-05-132	$ 83,772	21815	8/15/07	8/16/07	8/17/07
2005	SULLIVAN COUNTY	CF-05-132	$ 82,748	21815	9/18/07	9/20/07	9/20/07
2005	SULLIVAN COUNTY	CF-05-132	$ 25,000	21815	1/4/08	1/7/08	1/9/08
2005	GARRETT, CITY OF	CF-05-133	$ 159,084	22102	7/16/07	7/17/07	7/17/07
2005	GARRETT, CITY OF	CF-05-133	$ 43,048	22102	10/4/07	10/5/07	10/5/07
2005	PARKER CITY, TOWN OF	CF-05-135	$ 67,381	22073	8/1/07	8/2/07	8/2/07
2005	PARKER CITY, TOWN OF	CF-05-135	$ 24,616	22073	1/7/08	1/9/08	1/22/08
2005	CARROLL COUNTY	CF-05-136	$ 49,455	22081	7/13/07	7/16/07	7/16/07
2005	CARROLL COUNTY	CF-05-136	$ 51,910	22081	7/20/07	7/23/07	7/23/07
2005	CARROLL COUNTY	CF-05-136	$ 76,665	22081	8/24/07	8/24/07	8/27/07
2005	CARROLL COUNTY	CF-05-136	$ 60,028	22081	10/29/07	10/30/07	10/30/07
2005	CARROLL COUNTY	CF-05-136	$ 75,673	22081	10/29/07	10/30/07	10/30/07
2005	CARROLL COUNTY	CF-05-136	$ 28,750	22081	12/3/07	12/4/07	12/5/07
2005	CARROLL COUNTY	CF-05-136	$ 85,657	22081	1/7/08	1/9/08	1/22/08
2005	CARROLL COUNTY	CF-05-136	$ 6,002	22081	2/25/08	2/26/08	3/3/08
2005	WASHINGTON, CITY OF	CF-05-137	$ 217,600	22662	8/24/07	8/24/07	8/27/07
2005	WASHINGTON, CITY OF	CF-05-137	$ 168,179	22662	12/12/07	12/13/07	12/20/07
2005	WASHINGTON, CITY OF	CF-05-137	$ 31,821	22662	12/12/07	12/13/07	12/20/07
2005	WASHINGTON, CITY OF	CF-05-137	$ 82,400	22662	2/18/08	2/19/08	2/28/08
2005	PIKE COUNTY	CF-05-138	$ 150,000	23008	11/2/07	11/7/07	11/7/07
2005	HAMLET, TOWN OF	CF-05-209	$ 4,775	21832	7/16/07	7/17/07	7/17/07
2005	UPLAND, TOWN OF	CF-05-210	$ 950	20847	7/20/07	7/23/07	7/23/07
2005	UPLAND, TOWN OF	CF-05-210	$ 6,659	20847	8/24/07	8/24/07	8/27/07
2005	UPLAND, TOWN OF	CF-05-210	$ 1,100	20848	8/24/07	8/24/07	8/27/07
2005	CONNERSVILLE, CITY OF REFUND rev dr 133699	CF-05-215	$ (31,821)	21326	12/13/07	NA	12/20/07
2005	CLINTON, CITY OF	CF-05-217	$ 2,848	21422	10/4/07	10/5/07	10/5/07
2005	CLINTON, CITY OF	CF-05-217	$ 419	21423	10/4/07	10/5/07	10/5/07
2005	SPENCER COUNTY	CF-05-220	$ 40,000	21505	7/13/07	7/16/07	7/16/07
2005	SPENCER COUNTY	CF-05-220	$ 4,253	21505	8/16/07	8/17/07	8/17/07
2005	HARMONY, TOWN OF	CF-05-221	$ 7,500	20587	7/16/07	7/17/07	7/17/07
2005	WABASH, CITY OF	CF-05-224	$ 119,902	21276	7/13/07	7/16/07	7/16/07
2005	JEFFERSONVILLE, CITY OF	CF-05-226	$ 79,548	21356	7/16/07	7/17/07	7/17/07
2005	CITY OF KNOX	CF-05-231	$ 44,635	20924	7/30/07	7/31/07	7/31/07
2005	SOMERVILLE, TOWN OF	CF-05-232	$ 4,131	21114	7/16/07	7/17/07	7/17/07
2005	IHFA	HFA-05-001	$ 40,192	1426133	7/13/07	7/16/07	7/3/07
2005	LINDEN, TOWN OF	PL-05-020	$ 12,000	20882	8/16/07	8/17/07	8/17/07
2005	SULPHUR SPRINGS, TOWN OF	PL-05-022	$ 12,000	22074	7/30/07	7/31/07	7/31/07
2005	BLOOMFIELD, TOWN OF	PL-05-027	$ 16,000	22266	9/7/07	9/10/07	9/10/07
2005	CHRISNEY, TOWN OF	PL-05-029	$ 8,000	22301	9/28/07	10/1/07	10/1/07
2005	TOWN OF FREMONT	PL-05-031	$ 23,730	23402	3/3/08	3/5/08	3/11/08
2005	TOWN OF SOUTH WHITLEY	PL-05-032	$ 29,700	23705	6/6/08	6/9/08	6/18/08
2005	TOWN OF GENEVA	PL-05-033	$ 16,740	23473	6/23/08	6/24/08	6/27/08
2006	CDBG ADMINISTRATION	AD-06-001	$ 639,858	22361	VARIOUS		
2006	CORYDON, TOWN OF	BR-06-001	$ 118,231	22519	8/9/07	8/10/07	8/10/07
2006	CORYDON, TOWN OF	BR-06-001	$ 119,626	22519	8/24/07	8/24/07	8/27/07

GRANT YEAR	GRANTEE	GRANT NUMBER	DRAW AMT	DRAWDOWN NUMBER	ISSUE DATE	MAIL DATE	DRAW DATE
2006	CORYDON, TOWN OF	BR-06-001	$ 90,544	22519	9/28/07	10/1/07	10/1/07
2006	CORYDON, TOWN OF	BR-06-001	$ 156,434	22519	1/4/08	1/7/08	1/9/08
2006	CORYDON, TOWN OF	BR-06-001	$ 764	22519	4/29/08	4/30/08	5/1/08
2006	TOWN OF REYNOLDS	CF-06-006	$ 23,613	23006	4/28/08	4/29/08	5/1/08
2006	TOWN OF NEW HARMONY	CF-06-018	$ 20,000	22883	5/19/08	5/20/08	5/28/08
2006	TOWN OF BIRDSEYE	CF-06-022	$ 23,850	23001	2/4/08	2/6/08	2/25/08
2006	MILLTOWN, TOWN OF	CF-06-101	$ 164,832	22457	7/20/07	7/23/07	7/23/07
2006	MILLTOWN, TOWN OF	CF-06-101	$ 130,923	22457	8/16/07	8/17/07	8/17/07
2006	MILLTOWN, TOWN OF	CF-06-101	$ 169,838	22457	9/28/07	10/1/07	10/1/07
2006	MILLTOWN, TOWN OF	CF-06-101	$ 34,407	22457	11/9/07	11/13/07	11/13/07
2006	SHELBURN, TOWN OF	CF-06-102	$ 71,696	22083	7/16/07	7/17/07	7/17/07
2006	SHELBURN, TOWN OF	CF-06-102	$ 86,328	22083	7/30/07	7/31/07	7/31/07
2006	SHELBURN, TOWN OF	CF-06-102	$ 31,454	22083	8/31/07	9/4/07	9/4/07
2006	SHELBURN, TOWN OF	CF-06-102	$ 130,994	22083	9/21/07	9/24/07	9/24/07
2006	SHELBURN, TOWN OF	CF-06-102	$ 52,371	22083	10/29/07	10/30/07	10/30/07
2006	SHELBURN, TOWN OF	CF-06-102	$ 78,409	22083/22084	12/12/07	12/13/07	12/20/07
2006	SHELBURN, TOWN OF	CF-06-102	$ 28,748	22083	2/4/08	2/6/08	2/25/08
2006	SHELBURN, TOWN OF	CF-06-102	$ 7,500	22084	2/4/08	2/6/08	2/25/08
2006	CLAY CITY, TOWN OF	CF-06-103	$ 74,679	21994	8/1/07	8/2/07	8/2/07
2006	CLAY CITY, TOWN OF	CF-06-103	$ 28,816	21994	8/16/07	8/17/07	8/17/07
2006	CLAY CITY, TOWN OF	CF-06-103	$ 32,518	21994	9/28/07	10/1/07	10/1/07
2006	CLAY CITY, TOWN OF	CF-06-103	$ 30,889	21994	10/29/07	10/30/07	10/30/07
2006	CLAY CITY, TOWN OF	CF-06-103	$ 19,895	21994	11/19/07	11/21/07	11/21/07
2006	CLAY CITY, TOWN OF	CF-06-103	$ 21,826	21994	12/20/07	12/21/07	12/27/07
2006	CLAY CITY, TOWN OF	CF-06-103	$ 8,980	21994	2/4/08	2/6/08	2/25/08
2006	CLAY CITY, TOWN OF	CF-06-103	$ 19,044	21994	3/17/08	3/18/08	3/20/08
2006	CLAY CITY, TOWN OF	CF-06-103	$ 522	21994	4/28/08	4/29/08	5/1/08
2006	MONTPELIER, CITY OF	CF-06-104	$ 130,000	22888	10/4/07	10/5/07	10/5/07
2006	WINAMAC, TOWN OF	CF-06-105	$ 101,650	22458	7/20/07	7/23/07	7/23/07
2006	WINAMAC, TOWN OF	CF-06-105	$ 113,510	22458	8/9/07	8/10/07	8/10/07
2006	WINAMAC, TOWN OF	CF-06-105	$ 9,500	22459	9/28/07	10/1/07	10/1/07
2006	WINAMAC, TOWN OF	CF-06-105	$ 163,495	22458	10/12/07	10/15/07	10/16/07
2006	WINAMAC, TOWN OF	CF-06-105	$ 49,512	22458	12/3/07	12/4/07	12/5/07
2006	WINAMAC, TOWN OF	CF-06-105	$ 190	22459	12/3/07	12/4/07	12/5/07
2006	MODOC, TOWN OF	CF-06-106	$ 25,000	22543	8/9/07	8/10/07	8/10/07
2006	MODOC, TOWN OF	CF-06-106	$ 70,000	22543	9/21/07	9/24/07	9/24/07
2006	MODOC, TOWN OF	CF-06-106	$ 100,000	22543	10/19/07	10/22/07	10/22/07
2006	MODOC, TOWN OF	CF-06-106	$ 30,000	22543	11/2/07	11/7/07	11/7/07
2006	MODOC, TOWN OF	CF-06-106	$ 49,000	22543	11/27/07	11/28/07	11/29/07
2006	MODOC, TOWN OF	CF-06-106	$ 83,000	22543	1/7/08	1/9/08	1/22/08
2006	MODOC, TOWN OF	CF-06-106	$ 33,000	22543	2/25/08	2/26/08	3/3/08
2006	MODOC, TOWN OF	CF-06-106	$ 34,000	22543	3/17/08	3/18/08	3/20/08
2006	MODOC, TOWN OF	CF-06-106	$ 30,000	22543	4/21/08	4/22/08	4/25/08
2006	GRANDVIEW, TOWN OF	CF-06-107	$ 85,804	22283	7/16/07	7/17/07	7/17/07
2006	GRANDVIEW, TOWN OF	CF-06-107	$ 144,419	22283	7/30/07	7/31/07	7/31/07
2006	GRANDVIEW, TOWN OF	CF-06-107	$ 34,461	22283	8/16/07	8/17/07	8/17/07
2006	DENVER, TOWN OF	CF-06-108	$ 28,000	22022	7/16/07	7/17/07	7/17/07
2006	DENVER, TOWN OF	CF-06-108	$ 70,000	22022	10/12/07	10/15/07	10/16/07
2006	DENVER, TOWN OF	CF-06-108	$ 116,522	22022	11/9/07	11/13/07	11/13/07
2006	DENVER, TOWN OF	CF-06-108	$ 1,600	22022	11/9/07	11/13/07	11/13/07
2006	DENVER, TOWN OF	CF-06-108	$ 113,000	22022	12/12/07	12/13/07	12/20/07
2006	DENVER, TOWN OF	CF-06-108	$ 70,000	22022	2/4/08	2/6/08	2/25/08
2006	MONTEZUMA, TOWN OF	CF-06-109	$ 64,282	22380	7/30/07	7/31/07	7/31/07
2006	MONTEZUMA, TOWN OF	CF-06-109	$ 98,402	22380	9/5/07	9/7/07	9/6/07
2006	MONTEZUMA, TOWN OF	CF-06-109	$ 20,854	22380	9/21/07	9/24/07	9/24/07
2006	MONTEZUMA, TOWN OF	CF-06-109	$ 87,160	22380	10/4/07	10/5/07	10/5/07
2006	MONTEZUMA, TOWN OF	CF-06-109	$ 21,115	22380	10/19/07	10/22/07	10/22/07
2006	MONTEZUMA, TOWN OF	CF-06-109	$ 95,264	22380	11/7/07	11/8/07	11/8/07
2006	MONTEZUMA, TOWN OF	CF-06-109	$ 31,738	22380	1/31/08	2/4/08	3/20/08
2006	MARSHALL, TOWN OF	CF-06-111	$ 1,700	21829	7/30/07	7/31/07	7/31/07
2006	MARSHALL, TOWN OF	CF-06-111	$ 32,008	21828	8/24/07	8/24/07	8/27/07
2006	MARSHALL, TOWN OF	CF-06-111	$ 1,600	21829	8/24/07	8/24/07	8/27/07
2006	MARSHALL, TOWN OF	CF-06-111	$ 103,420	21828	9/28/07	10/1/07	10/1/07
2006	MARSHALL, TOWN OF	CF-06-111	$ 1,680	21829	9/28/07	10/1/07	10/1/07
2006	MARSHALL, TOWN OF	CF-06-111	$ 1,020	21829	10/19/07	10/22/07	10/22/07
2006	MARSHALL, TOWN OF	CF-06-111	$ 9,456	21828	11/7/07	11/8/07	11/8/07
2006	MARSHALL, TOWN OF	CF-06-111	$ 1,060	21828	11/27/07	11/28/07	11/29/07
2006	MARSHALL, TOWN OF	CF-06-111	$ 34,237	21828	12/3/07	12/4/07	12/5/07
2006	MARSHALL, TOWN OF	CF-06-111	$ 25,181	21828	1/4/08	1/7/08	1/9/08
2006	MARSHALL, TOWN OF	CF-06-111	$ 100	21829	1/4/08	1/7/08	1/9/08

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2006	MARSHALL, TOWN OF	CF-06-111	$ 51,125	21828	2/28/08	2/29/08	3/3/08
2006	MARSHALL, TOWN OF	CF-06-111	$ 2,000	21830	2/28/08	2/29/08	3/3/08
2006	JACKSON COUNTY	CF-06-112	$ 10,058	21578	7/16/07	7/17/07	7/17/07
2006	LINDEN, TOWN OF	CF-06-114	$ 81,525	21880	8/1/07	8/2/07	8/2/07
2006	LINDEN, TOWN OF	CF-06-114	$ 32,468	21880	8/16/07	8/17/07	8/17/07
2006	LINDEN, TOWN OF	CF-06-114	$ 9,000	21880	8/16/07	8/17/07	8/17/07
2006	LINDEN, TOWN OF	CF-06-114	$ 107,416	21880	10/4/07	10/5/07	10/5/07
2006	LINDEN, TOWN OF	CF-06-114	$ 119,906	21880	10/19/07	10/22/07	10/22/07
2006	LINDEN, TOWN OF	CF-06-114	$ 67,824	21880	11/27/07	11/28/07	11/29/07
2006	ANGOLA, CITY OF	CF-06-115	$ 79,086	22515	7/30/07	7/31/07	7/31/07
2006	ANGOLA, CITY OF	CF-06-115	$ 49,266	22515	9/18/07	9/20/07	9/20/07
2006	ANGOLA, CITY OF	CF-06-115	$ 36,097	22515	10/24/07	10/25/07	10/25/07
2006	ANGOLA, CITY OF	CF-06-115	$ 33,816	22515	11/2/07	11/7/07	11/7/07
2006	ANGOLA, CITY OF	CF-06-115	$ 58,367	22515	12/12/07	12/13/07	12/20/07
2006	ANGOLA, CITY OF	CF-06-115	$ 184,904	22515	1/7/08	1/9/08	1/22/08
2006	ANGOLA, CITY OF	CF-06-115	$ 58,465	22515	2/18/08	2/19/08	2/28/08
2006	ANGOLA, CITY OF	CF-06-115	$ 25,000	22515	5/7/08	5/9/08	5/12/08
2006	WHITLEY COUNTY	CF-06-116	$ 19,490	23257	3/3/08	3/5/08	3/11/08
2006	WHITLEY COUNTY	CF-06-116	$ 44,484	23257	4/1/08	4/1/08	4/8/08
2006	WHITLEY COUNTY	CF-06-116	$ 76,632	23257	4/28/08	4/29/08	5/1/08
2006	WHITLEY COUNTY	CF-06-116	$ 104,087	23257	5/23/08	5/28/08	6/2/08
2006	WHITLEY COUNTY	CF-06-116-1	$ 6,969	23257	1/14/08	1/14/08	1/30/08
2006	WAYNE COUNTY	CF-06-117	$ 51,788	23570	5/7/08	5/5/08	5/12/08
2006	WAYNE COUNTY	CF-06-117	$ 34,966	23570	6/3/08	6/5/08	6/18/08
2006	WAYNE COUNTY	CF-06-117	$ 38,719	23570	6/23/08	6/24/08	6/27/08
2006	DAVIESS COUNTY	CF-06-118	$ 15,592	23330	2/8/08	2/12/08	2/20/08
2006	DAVIESS COUNTY	CF-06-118	$ 37,800	23329	3/3/08	3/5/08	3/11/08
2006	DAVIESS COUNTY	CF-06-118	$ 67,500	23329	3/27/08	3/28/08	3/31/08
2006	DAVIESS COUNTY	CF-06-118	$ 4,298	23330	3/27/08	3/28/08	3/31/08
2006	DAVIESS COUNTY	CF-06-118	$ 40,680	23329	4/21/08	4/22/08	4/25/08
2006	DAVIESS COUNTY	CF-06-118	$ 4,648	23330	4/21/08	4/22/08	4/25/08
2006	DAVIESS COUNTY	CF-06-118	$ 100,000	23329	5/19/08	5/28/08	6/2/08
2006	DAVIESS COUNTY	CF-06-118	$ 4,648	23330	5/19/08	5/28/08	6/2/08
2006	DAVIESS COUNTY	CF-06-118	$ 80,000	23329	6/13/08	6/16/08	6/23/08
2006	DAVIESS COUNTY	CF-06-118	$ 4,648	23330	6/13/08	6/16/08	6/23/08
2006	NEW POINT, TOWN OF	CF-06-119	$ 92,420	23297	1/22/08	1/22/08	1/31/08
2006	NEW POINT, TOWN OF	CF-06-119	$ 27,945	23297	3/3/08	3/5/08	3/11/08
2006	NEW POINT, TOWN OF	CF-06-119	$ 27,348	23297	5/7/08	5/9/08	5/12/08
2006	NEW POINT, TOWN OF	CF-06-119	$ 62,884	23297	5/19/08	5/28/08	6/2/08
2006	NEW POINT, TOWN OF	CF-06-119	$ 3,748	23297	6/6/08	6/9/08	6/18/08
2006	NEW POINT, TOWN OF	CF-06-119	$ 74,106	23297	6/13/08	6/16/08	6/23/08
2006	WINAMAC, TOWN OF	CF-06-133	$ 51,523	22458	9/18/07	9/20/07	9/20/07
2006	HYMERA, TOWN OF	CF-06-217	$ 13,891	22934	12/3/07	12/4/07	12/5/07
2006	HYMERA, TOWN OF	CF-06-217	$ 13,309	22934	12/12/07	12/13/07	12/20/07
2006	HYMERA, TOWN OF	CF-06-217	$ 57,122	22934	12/12/07	12/13/07	12/20/07
2006	HYMERA, TOWN OF	CF-06-217	$ 77,777	22934	2/25/08	2/26/08	3/3/08
2006	HYMERA, TOWN OF	CF-06-217	$ 50,274	22934	3/17/08	3/18/08	3/20/08
2006	HYMERA, TOWN OF	CF-06-217	$ 46,507	22934	3/17/08	3/18/08	3/20/08
2006	HYMERA, TOWN OF	CF-06-217	$ 63,365	22934	4/4/08	4/8/08	4/8/08
2006	HYMERA, TOWN OF	CF-06-217	$ 93,800	22934	5/2/08	5/5/08	5/12/08
2006	PAOLI, TOWN OF	CF-06-218	$ 48,198	22698	9/7/07	9/10/07	9/10/07
2006	PAOLI, TOWN OF	CF-06-218	$ 73,764	22698	9/28/07	10/1/07	10/1/07
2006	PAOLI, TOWN OF	CF-06-218	$ 152,188	22698	11/9/07	11/13/07	11/13/07
2006	PAOLI, TOWN OF	CF-06-218	$ 100,495	22698	12/12/07	12/13/07	12/20/07
2006	PAOLI, TOWN OF	CF-06-218	$ 67,049	22698	1/22/08	1/22/08	1/31/08
2006	PAOLI, TOWN OF	CF-06-218	$ 32,545	22698	2/8/08	2/12/08	2/20/08
2006	PARAGON, TOWN OF	CF-06-219	$ 8,560	22860	9/28/07	10/1/07	10/1/07
2006	PARAGON, TOWN OF	CF-06-219	$ 62,877	22859	10/24/07	10/25/07	10/25/07
2006	PARAGON, TOWN OF	CF-06-219	$ 6,080	22860	10/24/07	10/25/07	10/25/07
2006	PARAGON, TOWN OF	CF-06-219	$ 183,739	22859	12/3/07	12/4/07	12/5/07
2006	PARAGON, TOWN OF	CF-06-219	$ 2,304	22859	2/4/08	2/6/08	2/25/08
2006	PARAGON, TOWN OF	CF-06-219	$ 18,240	22860	2/4/08	2/6/08	2/25/08
2006	PARAGON, TOWN OF	CF-06-219	$ 175,516	22859	2/28/08	2/29/08	3/3/08
2006	PARAGON, TOWN OF	CF-06-219	$ 39,304	22859	4/1/08	4/1/08	4/8/08
2006	PARAGON, TOWN OF	CF-06-219	$ 3,370	22860	4/1/08	4/1/08	4/8/08
2006	CENTERVILLE, TOWN OF	CF-06-220	$ 187,613	23175	12/12/07	12/13/07	12/20/07
2006	CENTERVILLE, TOWN OF	CF-06-220	$ 10,000	23176	12/12/07	12/13/07	12/20/07
2006	CENTERVILLE, TOWN OF	CF-06-220	$ 3,000	23177	12/12/07	12/13/07	12/20/07
2006	CENTERVILLE, TOWN OF	CF-06-220	$ 187,333	23175	1/7/08	1/9/08	1/22/08
2006	CENTERVILLE, TOWN OF	CF-06-220	$ 5,000	23176	1/7/08	1/9/08	1/22/08

GRANT YEAR	GRANTEE	GRANT NUMBER	DRAW AMT	DRAWDOWN NUMBER	ISSUE DATE	MAIL DATE	DRAW DATE
2006	CENTERVILLE, TOWN OF	CF-06-220	$ 55,054	23175	3/18/08	3/19/08	3/20/08
2006	CENTERVILLE, TOWN OF	CF-06-220	$ 20,000	23176	3/18/08	3/19/08	3/20/08
2006	BUNKER HILL, TOWN OF	CF-06-221	$ 2,500	22520	8/9/07	8/10/07	8/10/07
2006	BUNKER HILL, TOWN OF	CF-06-221	$ 5,000	22521	8/9/07	8/10/07	8/10/07
2006	BUNKER HILL, TOWN OF	CF-06-221	$ 10,000	22521	8/9/07	8/10/07	8/10/07
2006	BUNKER HILL, TOWN OF	CF-06-221	$ 3,000	22522	8/9/07	8/10/07	8/10/07
2006	BUNKER HILL TOWN OF	CF-06-221	$ 282,098	22520	1/17/08	1/17/08	1/30/08
2006	BUNKER HILL TOWN OF	CF-06-221	$ 5,500	22521	4/21/08	4/22/08	4/25/08
2006	BUNKER HILL TOWN OF	CF-06-221	$ 53,012	22520	6/3/08	6/5/08	6/18/08
2006	BUNKER HILL TOWN OF	CF-06-221	$ 5,000	22521	6/3/08	6/5/08	6/18/08
2006	VINCENNES, TOWN OF	CF-06-222	$ 26,007	23007	11/2/07	11/7/07	11/7/07
2006	VINCENNES, CITY OF	CF-06-222	$ 79,306	23007	12/12/07	12/13/07	12/20/07
2006	VINCENNES, CITY OF	CF-06-222	$ 94,069	23007	1/7/08	1/9/08	1/9/08
2006	VINCENNES, CITY OF	CF-06-222	$ 40,194	23007	2/4/08	2/6/08	2/25/08
2006	VINCENNES, CITY OF	CF-06-222	$ 73,954	23007	4/4/08	4/8/08	4/8/08
2006	VINCENNES, CITY OF	CF-06-222	$ 65,519	23007	4/29/08	4/30/08	5/1/08
2006	VINCENNES, CITY OF	CF-06-222	$ 63,749	23007	6/13/08	6/16/08	6/23/08
2006	WOLCOTT, TOWN OF	CF-06-223	$ 333,792	23234	1/7/08	1/9/08	1/22/08
2006	WOLCOTT, TOWN OF	CF-06-223	$ 136,982	23234	2/28/08	2/29/08	3/3/08
2006	WOLCOTTVILLE, TOWN OF	CF-06-224	$ 16,000	22513	7/30/07	7/31/07	7/31/07
2006	WOLCOTTVILLE, TOWN OF	CF-06-224	$ 17,000	22512	9/28/07	10/1/07	10/1/07
2006	WOLCOTTVILLE, TOWN OF	CF-06-224	$ 130,154	22512	10/12/07	10/15/07	10/16/07
2006	WOLCOTTVILLE, TOWN OF	CF-06-224	$ 224,059	22512	10/29/07	10/30/07	10/30/07
2006	WOLCOTTVILLE, TOWN OF	CF-06-224	$ 96,314	22512	1/17/08	1/17/08	1/30/08
2006	WOLCOTTVILLE, TOWN OF	CF-06-224	$ 4,474	22512	3/3/08	3/5/08	3/11/08
2006	WOLCOTTVILLE, TOWN OF	CF-06-224	$ 10,800	22513	3/3/08	3/5/08	3/11/08
2006	WOLCOTTVILLE, TOWN OF	CF-06-224	$ 1,200	22514	3/3/08	3/5/08	3/11/08
2006	TOWN OF AKRON	CF-06-225	$ 175,000	23804	6/23/08	6/24/08	6/27/08
2006	NORTH MANCHESTER, TOWN OF	CF-06-226	$ 66,305	23002	10/29/07	10/30/07	10/30/07
2006	NORTH MANCHESTER, TOWN OF	CF-06-226	$ 84,981	23002	11/19/07	11/21/07	11/21/07
2006	NORTH MANCHESTER, TOWN OF	CF-06-226	$ 40,796	23002	1/17/08	1/17/08	1/30/08
2006	NORTH MANCHESTER, TOWN OF	CF-06-226	$ 31,651	23002	2/25/08	2/26/08	3/3/08
2006	NORTH MANCHESTER, TOWN OF	CF-06-226	$ 63,750	23002	2/28/08	2/29/08	3/3/08
2006	NORTH MANCHESTER, TOWN OF	CF-06-226	$ 26,537	23002	3/27/08	3/28/08	3/31/08
2006	NORTH MANCHESTER, TOWN OF	CF-06-226	$ 27,789	23002	5/2/08	5/5/08	5/12/08
2006	NORTH MANCHESTER, TOWN OF	CF-06-226	$ 27,261	23002	6/23/08	6/24/08	6/27/08
2006	CHALMERS, TOWN OF	CF-06-227	$ 130,276	22933	10/19/07	10/22/07	10/22/07
2006	CHALMERS, TOWN OF	CF-06-227	$ 62,086	22933	10/24/07	10/25/07	10/25/07
2006	CHALMERS, TOWN OF	CF-06-227	$ 39,426	22933	12/12/07	12/13/07	12/20/07
2006	CHALMERS, TOWN OF	CF-06-227	$ 85,113	23360	2/18/08	2/19/08	2/28/08
2006	CHALMERS, TOWN OF	CF-06-227	$ 82,695	23360	3/17/08	3/18/08	3/20/08
2006	CHALMERS, TOWN OF	CF-06-227	$ 59,196	23360	4/29/08	4/30/08	5/1/08
2006	CHALMERS, TOWN OF	CF-06-227	$ 18,376	23360	6/23/08	6/24/08	6/27/08
2006	LYONS, TOWN OF	CF-06-228	$ 402,000	23204	12/12/07	12/13/07	12/20/07
2006	LYONS, TOWN OF	CF-06-228	$ 15,000	23205	12/12/07	12/13/07	12/20/07
2006	LYONS, TOWN OF	CF-06-228	$ 3,000	23206	12/12/07	12/13/07	12/20/07
2006	WINDFALL, TOWN OF	CF-06-229	$ 12,500	22921	10/12/07	10/15/07	10/16/07
2006	WINDFALL, TOWN OF	CF-06-229	$ 7,500	22920	12/20/07	12/21/07	12/27/07
2006	WINDFALL, TOWN OF	CF-06-229	$ 336,460	22920	2/25/08	2/26/08	3/3/08
2006	WINDFALL, TOWN OF	CF-06-229	$ 5,000	22921	4/21/08	4/22/08	4/25/08
2006	WINDFALL, TOWN OF	CF-06-229	$ 118,540	22920	5/23/08	5/28/08	6/2/08
2006	WINDFALL, TOWN OF	CF-06-229	$ 10,000	22921	5/23/08	5/28/08	6/2/08
2006	WINDFALL, TOWN OF	CF-06-229	$ 5,000	22920	6/13/08	6/16/08	6/23/08
2006	WINDFALL, TOWN OF	CF-06-229	$ 5,000	22921	6/13/08	6/16/08	6/23/08
2006	NEWBURGH, TOWN OF	CF-06-230	$ 93,028	22347	7/20/07	7/23/07	7/23/07
2006	NEWBURGH, TOWN OF	CF-06-230	$ 69,508	22347	9/5/07	9/7/07	9/6/07
2006	NEWBURGH, TOWN OF	CF-06-230	$ 88,857	22347	9/21/07	9/24/07	9/24/07
2006	NEWBURGH, TOWN OF	CF-06-230	$ 78,156	22347	10/24/07	10/25/07	10/25/07
2006	MECCA, TOWN OF	CF-06-231	$ 58,898	22693	8/24/07	8/24/07	8/27/07
2006	MECCA, TOWN OF	CF-06-231	$ 61,302	22693	4/18/08	4/22/08	4/25/08
2006	ORANGE COUNTY	CF-06-232	$ 300,860	23635	5/23/08	5/28/08	6/2/08
2006	ORANGE COUNTY	CF-06-232	$ 71,772	23635	6/13/08	6/16/08	6/23/08
2006	CITY OF SULLIVAN	CF-06-234	$ 60,000	23331	2/8/08	2/11/08	2/20/08
2006	CITY OF SULLIVAN	CF-06-234	$ 100,046	23331	4/1/08	4/1/08	4/8/08
2006	CITY OF SULLIVAN	CF-06-234	$ 66,059	23331	5/2/08	5/5/08	5/12/08
2006	CITY OF SULLIVAN	CF-06-234	$ 30,323	23331	6/6/08	6/9/08	6/18/08
2006	CITY OF SULLIVAN	CF-06-234	$ 93,957	23331	6/13/08	6/16/08	6/23/08
2006	BROOKSTON, TOWN OF	CF-06-235	$ 4,000	22456	7/16/07	7/17/07	7/17/07
2006	BROOKSTON, TOWN OF	CF-06-235	$ 1,150	22456	8/24/07	8/24/07	8/27/07
2006	BROOKSTON, TOWN OF	CF-06-235	$ 479,000	22455	9/28/07	10/1/07	10/1/07

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2006	BROOKSTON, TOWN OF	CF-06-235	$ 1,150	22456	9/28/07	10/1/07	10/1/07
2006	BROOKSTON, TOWN OF	CF-06-235	$ 3,050	22456	10/12/07	10/15/07	10/16/07
2006	BROOKSTON, TOWN OF	CF-06-235	$ 1,150	22456	11/27/07	11/28/07	11/29/07
2006	BROOKSTON, TOWN OF	CF-06-235	$ 2,100	22456/22455	12/12/07	12/13/07	12/20/07
2006	BROOKSTON, TOWN OF	CF-06-235	$ 5,250	22456	3/3/08	3/5/08	3/11/08
2006	BROOKSTON, TOWN OF	CF-06-235	$ 2,000	22455	3/27/08	3/28/08	3/31/08
2006	BROOKSTON, TOWN OF	CF-06-235	$ 100	22456	3/27/08	3/28/08	3/31/08
2006	BROOKSTON, TOWN OF	CF-06-235	$ 1,050	22456	4/21/08	4/22/08	4/25/08
2006	TOWN OF STAUNTON	CF-06-236	$ 180,500	23298	1/22/08	1/22/08	1/31/08
2006	TOWN OF STAUNTON	CF-06-236	$ 233,567	23298	3/3/08	3/5/08	3/11/08
2006	TOWN OF STAUNTON	CF-06-236	$ 55,663	23298	4/4/08	4/8/08	4/8/08
2006	TOWN OF STAUNTON	CF-06-236	$ 30,270	23298	5/7/08	5/9/08	5/12/08
2006	OSGOOD, TOWN OF	CF-06-237	$ 87,084	22694	9/5/07	9/7/07	9/6/07
2006	OSGOOD, TOWN OF	CF-06-237	$ 94,287	22694	9/28/07	10/1/07	10/1/07
2006	OSGOOD, TOWN OF	CF-06-237	$ 27,453	22694	10/24/07	10/25/07	10/25/07
2006	OSGOOD, TOWN OF	CF-06-237	$ 71,292	22694	11/27/07	11/28/07	11/29/07
2006	OSGOOD, TOWN OF	CF-06-237	$ 58,742	22694	1/7/08	1/9/08	1/22/08
2006	OSGOOD, TOWN OF	CF-06-237	$ 99,969	22694	2/4/08	2/6/08	2/25/08
2006	OSGOOD, TOWN OF	CF-06-237	$ 41,491	22694	4/1/08	4/1/08	4/8/08
2006	MONROVIA, TOWN OF	CF-06-238	$ 147,962	23262	1/7/08	1/9/08	1/22/08
2006	MONROVIA, TOWN OF	CF-06-238	$ 128,154	23262	2/4/08	2/6/08	2/25/08
2006	MONROVIA, TOWN OF	CF-06-238	$ 159,129	23262	4/4/08	4/8/08	4/8/08
2006	NOBLE COUNTY	CF-06-239	$ 6,705	22809	9/18/07	9/20/07	9/20/07
2006	NOBLE COUNTY	CF-06-239	$ 16,092	22809	10/19/07	10/22/07	10/22/07
2006	NOBLE COUNTY	CF-06-239	$ 132,840	22809	11/7/07	11/8/07	11/8/07
2006	NOBLE COUNTY	CF-06-239	$ 160,987	22809	1/7/08	1/9/08	1/22/08
2006	NOBLE COUNTY	CF-06-239	$ 73,700	22809	1/14/08	1/14/08	1/30/08
2006	NOBLE COUNTY	CF-06-239	$ 44,000	22809	2/4/08	2/6/08	2/25/08
2006	NOBLE COUNTY	CF-06-239	$ 60,000	22809	4/1/08	4/1/08	4/8/08
2006	NOBLE COUNTY	CF-06-239	$ 5,676	22809	4/21/08	4/22/08	4/25/08
2006	CYNTHIANA, TOWN OF	CF-06-240	$ 20,368	22390	10/4/07	10/5/07	10/5/07
2006	CYNTHIANA, TOWN OF	CF-06-240	$ 39,932	22390	10/19/07	10/22/07	10/22/07
2006	CYNTHIANA, TOWN OF	CF-06-240	$ 135,928	22390	11/9/07	11/13/07	11/13/07
2006	CLINTON COUNTY	CF-06-242	$ 98,934	23032	11/7/07	11/8/07	11/8/07
2006	CLINTON COUNTY	CF-06-242	$ 189,600	23032	12/3/07	12/4/07	12/5/07
2006	CLINTON COUNTY	CF-06-242	$ 97,430	23032	1/14/08	1/14/08	1/30/08
2006	CLINTON COUNTY	CF-06-242	$ 75,964	23032	1/17/08	1/17/08	1/30/08
2006	CLINTON COUNTY	CF-06-242	$ 38,073	23032	3/3/08	3/5/08	3/11/08
2006	TIPTON COUNTY	CF-06-243	$ 56,894	22119	10/24/07	10/25/07	10/25/07
2006	TIPTON COUNTY	CF-06-243	$ 8,139	22119	1/7/08	1/9/08	1/22/08
2006	PLYMOUTH, CITY OF	CF-06-244	$ 41,310	22940	10/24/07	10/25/07	10/25/07
2006	PLYMOUTH, CITY OF	CF-06-244	$ 6,615	22941	10/24/07	10/25/07	10/25/07
2006	PLYMOUTH, CITY OF	CF-06-244	$ 53,901	22940	11/7/07	11/8/07	11/8/07
2006	PLYMOUTH, CITY OF	CF-06-244	$ 710	22940	11/7/07	11/8/07	11/8/07
2006	PLYMOUTH, CITY OF	CF-06-244	$ 7,695	22941	11/7/07	11/8/07	11/8/07
2006	PLYMOUTH, CITY OF	CF-06-244	$ 48,546	22942	11/7/07	11/8/07	11/8/07
2006	PLYMOUTH, CITY OF	CF-06-244	$ 129,749	22942	2/25/08	2/26/08	3/3/08
2006	PLYMOUTH, CITY OF	CF-06-244	$ 10,579	22940	5/19/08	5/20/08	5/28/08
2006	PLYMOUTH, CITY OF	CF-06-244	$ 1,590	22941	5/19/08	5/20/08	5/28/08
2006	PLYMOUTH, CITY OF	CF-06-244	$ 5,394	22942	5/19/08	5/20/08	5/28/08
2006	TELL CITY, CITY OF	CF-06-245	$ 71,250	23062	11/19/07	11/21/07	11/21/07
2006	TELL CITY, CITY OF	CF-06-245	$ 97,300	23062	12/12/07	12/13/07	12/20/07
2006	TELL CITY, CITY OF	CF-06-245	$ 83,123	23062	1/22/08	1/22/08	1/31/08
2006	TELL CITY, CITY OF	CF-06-245	$ 54,458	23062	2/25/08	2/26/08	3/3/08
2006	TELL CITY, CITY OF	CF-06-245	$ 46,800	23062	4/21/08	4/22/08	4/25/08
2006	TELL CITY, CITY OF	CF-06-245	$ 63,060	23062	5/19/08	5/20/08	5/28/08
2006	TELL CITY, CITY OF	CF-06-245	$ 83,603	23062	6/13/08	6/16/08	6/23/08
2006	AVILLA, TOWN OF	CF-06-246	$ 32,606	22659	8/24/07	8/24/07	8/27/07
2006	AVILLA, TOWN OF	CF-06-246	$ 22,827	22659	10/24/07	10/25/07	10/25/07
2006	AVILLA, TOWN OF	CF-06-246	$ 24,295	22659	11/7/07	11/8/07	11/8/07
2006	AVILLA, TOWN OF	CF-06-246	$ 25,403	22659	11/7/07	11/8/07	11/8/07
2006	AVILLA, TOWN OF	CF-06-246	$ 33,542	22659	11/7/07	11/8/07	11/8/07
2006	AVILLA, TOWN OF	CF-06-246	$ 30,249	22659	11/7/07	11/8/07	11/8/07
2006	AVILLA, TOWN OF	CF-06-246	$ 30,599	22659	11/7/07	11/8/07	11/8/07
2006	AVILLA, TOWN OF	CF-06-246	$ 5,878	22659	11/27/07	11/28/07	11/29/07
2006	AVILLA, TOWN OF	CF-06-246	$ 52,157	22659	12/12/07	12/13/07	12/20/07
2006	AVILLA, TOWN OF	CF-06-246	$ 18,728	22659	1/7/08	1/9/08	1/22/08
2006	AVILLA, TOWN OF	CF-06-246	$ 69,463	22659	1/14/08	1/14/08	1/30/08
2006	AVILLA, TOWN OF	CF-06-246	$ 6,223	22659	2/28/08	2/29/08	3/3/08
2006	AVILLA, TOWN OF	CF-06-246	$ 47,864	22659	2/28/08	2/29/08	3/3/08

GRANT YEAR	GRANTEE	GRANT NUMBER	DRAW AMT	DRAWDOWN NUMBER	ISSUE DATE	MAIL DATE	DRAW DATE
2006	AVILLA, TOWN OF	CF-06-246	$ 32,392	22659	3/3/08	3/5/08	3/11/08
2006	AVILLA, TOWN OF	CF-06-246	$ 10,691	22659	4/4/08	4/8/08	4/8/08
2006	IHFA	HAF-06	$ 5,500	1528101	4/29/08	4/30/08	5/1/08
2006	IHFA	HF-06-001	$ 17,275	1537425	6/6/08	6/9/08	6/18/08
2006	IHFA	HF-06-001	$ 3,600	1537426	6/6/08	6/9/08	6/18/08
2006	IHFA	HF-06-001	$ 6,763	1540198	6/6/08	6/9/08	6/18/08
2006	IHFA	HF-06-001	$ 5,000	1540226	6/6/08	6/9/08	6/18/08
2006	IHFA	HF-06-001	$ 13,908	1540299	6/6/08	6/9/08	6/18/08
2006	IHFA	HF-06-001	$ 5,000	1542101	6/6/08	6/9/08	6/18/08
2006	IHFA	HF-06-001	$ 7,635	1542121	6/6/08	6/9/08	6/18/08
2006	IHFA	HFA-006-001	$ 56,001	1499960			2/28/08
2006	IHFA	HFA-006-01	$ 50,244	1506947	3/17/08	3/18/08	3/20/08
2006	IHFA	HFA-006-01	$ 3,000	1506950	3/17/08	3/18/08	3/20/08
2006	IHFA	HFA-006-01	$ 141,470	1512746	3/18/08	3/19/08	3/20/08
2006	IHFA	HFA-006-01	$ 3,249	1512750	3/18/08	3/19/08	3/20/08
2006	IHFA	HFA-006-01	$ 41,333	1502754		2/26/08	3/11/08
2006	IHFA	HFA-06	$ 6,578	1524057	4/29/08	4/30/08	5/1/08
2006	IHFA	HFA-06	$ 6,900	1524059	4/29/08	4/30/08	5/1/08
2006	IHFA	HFA-06	$ 19,115	1524061	4/29/08	4/30/08	5/1/08
2006	IHFA	HFA-06	$ 2,782	1528104	4/29/08	4/30/08	5/1/08
2006	IHFA	HFA-06	$ 912	1535849	5/19/08	5/29/08	6/2/08
2006	IHFA	HFA-06	$ 800	1538947	5/23/08	5/28/08	6/2/08
2006	IHFA	HFA-06	$ 4,200	1538948	5/23/08	5/28/08	6/2/08
2006	IHFA	HFA-06	$ 30,019	1518618			4/8/08
2006	IHFA	HFA-06	$ 9,408	1530898			5/28/08
2006	IHFA	HFA-06	$ 34,644	1533063			5/28/08
2006	IHFA	HFA-06	$ 9,492	1533193			5/28/08
2006	IHFA	HFA-06	$ 3,141	1533196			5/28/08
2006	IHFA	HFA-06	$ 2,295	1533202			5/28/08
2006	IHFA	HFA-06-001	$ 153,032	1418709	7/13/07	7/16/07	6/14/07
2006	IHFA	HFA-06-001	$ 62,527	1419191	7/13/07	7/16/07	6/15/07
2006	IHFA	HFA-06-001	$ 185,864	1419560	7/13/07	7/16/07	6/18/07
2006	IHFA	HFA-06-001	$ 1,386	1421393	7/13/07	7/16/07	6/21/07
2006	IHFA	HFA-06-001	$ 67,646	1423973	7/13/07	7/16/07	6/27/07
2006	IHFA	HFA-06-001	$ 6,764	1426133	7/13/07	7/16/07	7/3/07
2006	IHFA	HFA-06-001	$ 32,102	1427151	7/20/07	7/23/07	7/6/07
2006	IHFA	HFA-06-001	$ 38,908	1428054	7/20/07	7/23/07	7/10/07
2006	IHFA	HFA-06-001	$ 96,295	1429094	7/20/07	7/23/07	7/12/07
2006	IHFA	HFA-06-001	$ 13,350	1432298	8/1/07	8/2/07	7/20/07
2006	IHFA	HFA-06-001	$ 94,536	1432667	8/1/07	8/2/07	7/23/07
2006	IHFA	HFA-06-001	$ 212,377	1432700	8/1/07	8/2/07	7/23/07
2006	IHFA	HFA-06-001	$ 251,239	1433719	8/1/07	8/2/07	7/25/07
2006	IHFA	HFA-06-001	$ 20,318	1434353	8/9/07	8/10/07	7/26/07
2006	IHFA	HFA-06-001	$ 216,414	1436248	8/9/07	8/10/07	8/1/07
2006	IHFA	HFA-06-001	$ 26,335	1437051	8/15/07	8/16/07	8/3/07
2006	IHFA	HFA-06-001	$ 100	1437227	8/15/07	8/16/07	8/3/07
2006	IHFA	HFA-06-001	$ 34,710	1438197	8/16/07	8/17/07	8/7/07
2006	IHFA	HFA-06-001	$ 2,959	1438717	8/16/07	8/17/07	8/8/07
2006	IHFA	HFA-06-001	$ 58,128	1439260	8/16/07	8/17/07	8/9/07
2006	IHFA	HFA-06-001	$ 23,900	1439531	8/16/07	8/17/07	8/10/07
2006	IHFA	HFA-06-001	$ 43,828	1440157	8/24/07	8/24/07	8/13/07
2006	IHFA	HFA-06-001	$ 15,442	1440696	8/24/07	8/24/07	8/14/07
2006	IHFA	HFA-06-001	$ 33,967	1441161	8/24/07	8/24/07	8/15/07
2006	IHFA	HFA-06-001	$ 15,066	1442820	8/31/07	9/4/07	8/20/07
2006	IHFA	HFA-06-001	$ 21,834	1443694	8/31/07	9/4/07	8/22/07
2006	IHFA	HFA-06-001	$ 47,932	1443757	8/31/07	9/4/07	8/22/07
2006	IHFA	HFA-06-001	$ 62,948	1445491	9/18/07	9/20/07	8/28/07
2006	IHFA	HFA-06-001	$ 83,932	1445577	9/18/07	9/20/07	8/28/07
2006	IHFA	HFA-06-001	$ 80,630	1446734	9/18/07	9/20/07	8/30/07
2006	IHFA	HFA-06-001	$ 92,605	1449629	9/21/07	9/24/07	9/10/07
2006	IHFA	HFA-06-001	$ 18,537	1451356	9/28/07	10/1/07	9/13/07
2006	IHFA	HFA-06-001	$ 55,325	1453505	9/28/07	10/1/07	9/19/07
2006	IHFA	HFA-06-001	$ 30,799	1455144	10/4/07	10/5/07	9/24/07
2006	IHFA	HFA-06-001	$ 145,077	1456881	10/12/07	10/15/07	9/27/07
2006	IHFA	HFA-06-001	$ 52,130	1457341	10/19/07	10/22/07	9/28/07
2006	IHFA	HFA-06-001	$ 32,969	1459002	10/24/07	10/25/07	10/3/07
2006	IHFA	HFA-06-001	$ 193,528	1463329	10/29/07	10/30/07	10/16/07
2006	IHFA	HFA-06-001	$ 5	1464370	10/29/07	10/30/07	10/18/07
2006	IHFA	HFA-06-001	$ 17,305	1464969	10/29/07	10/30/07	10/19/07
2006	IHFA	HFA-06-001	$ 5,000	1465448	11/2/07	11/7/07	10/22/07

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2006	IHFA	HFA-06-001	$ 5,000	1466498	11/2/07	11/7/07	10/24/07
2006	IHFA	HFA-06-001	$ 199,612	1468046	11/19/07	11/21/07	10/29/07
2006	IHFA	HFA-06-001	$ 48,184	1470474	11/19/07	11/21/07	11/5/07
2006	IHFA	HFA-06-001	$ 21,317	1471998	11/27/07	11/28/07	11/8/07
2006	IHFA	HFA-06-001	$ 24,564	1473682	12/3/07	12/4/07	11/14/07
2006	IHFA	HFA-06-001	$ 47,083	1476324	12/3/07	12/4/07	11/21/07
2006	IHFA	HFA-06-001	$ 37,002	1476360	12/3/07	12/4/07	11/21/07
2006	IHFA	HFA-06-001	$ 38,020	1477693	12/12/07		12/20/07
2006	IHFA	HFA-06-001	$ 20,545	1477695	12/12/07		12/20/07
2006	IHFA	HFA-06-001	$ 25,267	1478328	12/12/07		12/20/07
2006	IHFA	HFA-06-001	$ 17,186	1479920	12/20/07	12/21/07	12/27/07
2006	IHFA	HFA-06-001	$ 36,560	1481999	12/20/07	12/21/07	12/27/07
2006	IHFA	HFA-06-001	$ 21,921	1488150	12/21/07	NA	1/30/08
2006	IHFA	HFA-06-001	$ 14,395	1483620	1/4/08	1/7/08	1/9/08
2006	IHFA	HFA-06-001	$ 141,106	1485665	1/4/08	1/7/08	1/9/08
2006	IHFA	HFA-06-001	$ 59,364	1485693	1/4/08	1/7/08	1/9/08
2006	IHFA	HFA-06-001	$ 72,929	1485718	1/4/08	1/7/08	1/9/08
2006	IHFA	HFA-06-001	$ 32,855	1485731	1/4/08	1/7/08	1/9/08
2006	IHFA	HFA-06-001	$ 18,187	1491243	1/4/08	1/22/08	1/31/08
2006	IHFA	HFA-06-001	$ 32,855	1486417	1/7/08		1/22/08
2006	IHFA	HFA-06-001	$ 24,785	1492878	1/9/08	1/22/08	1/31/08
2006	IHFA	HFA-06-001	$ 76,523	1493263	1/10/08	1/22/08	1/31/08
2006	IHFA	HFA-06-001	$ 14,227	1493265	1/10/08	1/22/08	1/31/08
2006	IHFA	HFA-06-001	$ 19,886	1498971	1/25/08	2/11/08	2/20/08
2006	IHFA	HFA-06-001	$ 23,338	1460748			10/9/07
2006	IHFA	HFA-06-001	$ 13,111	1470064			11/2/07
2006	KNOX, CITY OF	ID-06-001	$ 25,986	21795	7/20/07	7/23/07	7/23/07
2006	MITCHELL, CITY OF	PL-06-001	$ 29,700	22544	8/9/07	8/10/07	8/10/07
2006	MITCHELL, CITY OF	PL-06-001	$ 18,864	22544	9/5/07	9/6/07	9/6/07
2006	NEWTON COUNTY	PL-06-002	$ 24,393	22516	8/9/07	8/10/07	8/10/07
2006	NEWTON COUNTY	PL-06-002	$ 17,094	22516	5/7/08	5/9/08	5/12/08
2006	ATTICA, CITY OF	PL-06-003	$ 29,700	22454	7/20/07	7/23/07	7/23/07
2006	ATTICA, CITY OF	PL-06-003	$ 19,800	22454	10/24/07	10/25/07	10/25/07
2006	NORTH VERNON, CITY OF	PL-06-004	$ 9,264	22696	9/5/07	9/6/07	9/6/07
2006	NORTH VERNON, CITY OF	PL-06-004	$ 19,980	22696	11/9/07	11/13/07	11/13/07
2006	DALE, TOWN OF	PL-06-005	$ 18,000	22877	9/28/07	10/1/07	10/1/07
2006	DALE, TOWN OF	PL-06-005	$ 12,000	22877	11/27/07	11/28/07	11/29/07
2006	REYNOLDS, TOWN OF	PL-06-006	$ 24,988	23006	11/2/07	11/7/07	11/7/07
2006	BATESVILLE, CITY OF	PL-06-007	$ 29,100	22861	9/28/07	10/1/07	10/1/07
2006	BATESVILLE, CITY OF	PL-06-007	$ 19,285	22861	12/12/07	12/13/07	12/20/07
2006	COLUMBIA CITY, CITY OF	PL-06-008	$ 13,122	23055	11/19/07	11/21/07	11/21/07
2006	COLUMBIA CITY, CITY OF	PL-06-008	$ 8,748	23055	12/20/07	12/21/07	12/27/07
2006	BEDFORD, CITY OF	PL-06-010	$ 17,000	21931	8/9/07	8/10/07	8/10/07
2006	LEAVENWORTH, TOWN OF	PL-06-011	$ 24,300	22517	8/9/07	8/10/07	8/10/07
2006	LEAVENWORTH, TOWN OF	PL-06-011	$ 16,200	22517	12/20/07	12/21/07	12/27/07
2006	TOWN OF BETHANY	PL-06-012	$ 12,000	23736	6/6/08	6/9/08	6/18/08
2006	TOWN OF BETHANY	PL-06-012	$ 8,000	23736	6/6/08	6/9/08	6/18/08
2006	TOWN OF GLENWOOD	PL-06-013	$ 18,000	23334	3/27/08	3/28/08	3/31/08
2006	TOWN OF GLENWOOD	PL-06-013	$ 12,000	23334	4/21/08	4/22/08	4/25/08
2006	AMO, TOWN OF	PL-06-014	$ 20,400	22452	7/13/07	7/16/07	7/16/07
2006	AMO, TOWN OF	PL-06-014	$ 13,600	22452	8/9/07	8/10/07	8/10/07
2006	OTTERVEIN, TOWN OF	PL-06-015	$ 17,820	22692	8/31/07	9/4/07	9/4/07
2006	OTTERVEIN, TOWN OF	PL-06-015	$ 11,880	22692	3/3/08	3/5/08	3/11/08
2006	BEECH GROVE, CITY OF	PL-06-016	$ 29,100	23053	11/19/07	11/21/07	11/21/07
2006	BEECH GROVE, CITY OF	PL-06-016	$ 18,600	23053	6/13/08	6/16/08	6/23/08
2006	FULTON COUNTY	PL-06-017	$ 13,829	22807	9/18/07	9/20/07	9/20/07
2006	NEW HARMONY, TOWN OF	PL-06-018	$ 30,000	22883	10/4/07	10/5/07	10/5/07
2006	GASTON, TOWN OF	PL-06-019	$ 11,952	22284	11/7/07	11/8/07	11/8/07
2006	LAKEVILLE, TOWN OF	PL-06-020	$ 24,000	23082	11/27/07	11/28/07	11/29/07
2006	LAKEVILLE, TOWN OF	PL-06-020	$ 16,000	23082	3/18/08	3/19/08	3/20/08
2006	KNOX, CITY OF	PL-06-021	$ 23,760	22869	9/28/07	10/1/07	10/1/07
2006	KNOX, CITY OF	PL-06-021	$ 15,840	22869	2/25/08	2/26/08	3/3/08
2006	BIRDSEYE, TOWN OF	PL-06-022	$ 24,750	23001	10/29/07	10/30/07	10/30/07
2006	BALL STATE	TA-06-002	$ 15,195	22240	12/12/07	12/13/07	12/20/07
2007	CITY OF PRINCETON	CF-07-001	$ 39,784	23396	5/19/08	5/28/08	6/2/08
2007	TOWN OF ROSEDALE	CF-07-101	$ 49,163	23475	4/4/08	4/8/08	4/8/08
2007	TOWN OF ROSEDALE	CF-07-101	$ 172,076	23475	6/13/08	6/16/08	6/23/08
2007	TOWN OF CARTHAGE	CF-07-103	$ 10,000	23294	1/17/08	1/17/08	1/30/08
2007	LYNNVILLE, TOWN OF	CF-07-105	$ 12,272	23083	11/27/07	11/28/07	11/29/07
2007	LYNNVILLE, TOWN OF	CF-07-105	$ 91,206	23083	12/20/07	12/21/07	12/27/07

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2007	LYNNVILLE, TOWN OF	CF-07-105	$ 82,312	23083	2/25/08	2/26/08	3/3/08
2007	LYNNVILLE, TOWN OF	CF-07-105	$ 18,479	23083	3/31/08	4/1/08	4/8/08
2007	LYNNVILLE, TOWN OF	CF-07-105	$ 62,072	23083	5/19/08	5/20/08	5/28/08
2007	LYNNVILLE, TOWN OF	CF-07-105	$ 42,556	23083	6/23/08	6/24/08	6/27/08
2007	KNOX COUNTY	CF-07-106	$ 11,800	23358	2/18/08	2/19/08	2/28/08
2007	KNOX COUNTY	CF-07-106	$ 24,512	23358	4/21/08	4/22/08	4/25/08
2007	KNOX COUNTY	CF-07-106	$ 34,659	23358	5/19/08	5/28/08	6/2/08
2007	KNOX COUNTY	CF-07-106	$ 3,240	23358	5/19/08	5/28/08	6/2/08
2007	KNOX COUNTY	CF-07-106	$ 62,843	23358	6/13/08	6/16/08	6/23/08
2007	KNOX COUNTY	CF-07-106	$ 3,240	23359	6/13/08	6/16/08	6/23/08
2007	DUBLIN, TOWN OF	CF07-107	$ 1,200	23253	4/21/08	4/22/08	4/25/08
2007	DUBLIN, TOWN OF	CF-07-107	$ 29,357	23253	1/7/08	1/9/08	1/22/08
2007	DUBLIN, TOWN OF	CF-07-107	$ 2,590	23253	2/18/08	2/19/08	2/28/08
2007	DUBLIN, TOWN OF	CF-07-107	$ 2,620	23253	4/1/08	4/1/08	4/8/08
2007	DUBLIN, TOWN OF	CF-07-107	$ 64,017	23253	5/19/08	5/28/08	6/2/08
2007	DUBLIN, TOWN OF	CF-07-107	$ 1,470	23253	6/3/08	6/5/08	6/18/08
2007	TOWN OF ASHLEY	CF-07-108	$ 27,778	23403	3/17/08	3/18/08	3/20/08
2007	TOWN OF ASHLEY	CF-07-108	$ 43,868	23403	4/29/08	4/30/08	5/1/08
2007	TOWN OF ASHLEY	CF-07-108	$ 30,400	23403	5/23/08	5/28/08	6/2/08
2007	TOWN OF ASHLEY	CF-07-108	$ 58,709	23403	6/23/08	6/24/08	6/27/08
2007	MORGAN COUNTY	CF-07-110	$ 9,050	23455	3/27/08	3/28/08	3/31/08
2007	MORGAN COUNTY	CF-07-110	$ 1,340	23452	4/29/08	4/30/08	5/1/08
2007	MORGAN COUNTY	CF-07-110	$ 1,310	23455	5/23/08	5/28/08	6/2/08
2007	MORGAN COUNTY	CF-07-110	$ 159,328	23452	6/13/08	6/16/08	6/23/08
2007	MORGAN COUNTY	CF-07-110	$ 1,400	23455	6/13/08	6/16/08	6/23/08
2007	TOWN OF EDWARDSPORT	CF-07-111	$ 12,600	23704	6/6/08	6/9/08	6/18/08
2007	TOWN OF EDWARDSPORT	CF-07-111	$ 82,318	23704	6/23/08	6/24/08	6/27/08
2007	UPLAND, TOWN OF	CF-07-112	$ 84,199	23084	11/27/07	11/28/07	11/29/07
2007	UPLAND, TOWN OF	CF-07-112	$ 4,680	23085	11/27/07	11/28/07	11/29/07
2007	UPLAND, TOWN OF	CF-07-112	$ 1,290	23085	12/20/07	12/21/07	12/27/07
2007	UPLAND, TOWN OF	CF-07-112	$ 1,250	23085	1/17/08	1/17/08	1/30/08
2007	UPLAND, TOWN OF	CF-07-112	$ 1,160	23085	2/28/08	2/29/08	3/3/08
2007	UPLAND, TOWN OF	CF-07-112	$ 1,480	23085	3/18/08	3/19/08	3/20/08
2007	UPLAND, TOWN OF	CF-07-112	$ 96,084	23084	4/21/08	4/22/08	4/25/08
2007	UPLAND, TOWN OF	CF-07-112	$ 1,700	23085	4/21/08	4/22/08	4/25/08
2007	UPLAND, TOWN OF	CF-07-112	$ 57,825	23084	5/7/08	5/9/08	5/12/08
2007	UPLAND, TOWN OF	CF-07-112	$ 201,604	23084	6/6/08	6/9/08	6/18/08
2007	UPLAND, TOWN OF	CF-07-112	$ 1,540	23085	6/6/08	6/9/08	6/18/08
2007	CITY OF PRINCETON	CF-07-113	$ 33,844	23396	2/8/08	2/12/08	2/25/08
2007	CITY OF PRINCETON	CF-07-113	$ 92,877	23396	3/18/08	3/19/08	3/20/08
2007	CITY OF PRINCETON	CF-07-113	$ 49,560	23396	4/4/08	4/8/08	4/8/08
2007	CITY OF PRINCETON	CF-07-113	$ 32,000	23396	5/23/08	5/28/08	6/2/08
2007	GREENE COUNTY	CF-07-114	$ 14,254	23333	2/8/08	2/11/08	2/20/08
2007	GREENE COUNTY	CF-07-114	$ 14,103	23332	3/31/08	4/1/08	4/8/08
2007	GREENE COUNTY	CF-07-114	$ 4,014	23333	3/31/08	4/1/08	4/8/08
2007	GREEN COUNTY	CF-07-114	$ 4,314	23333	4/21/08	4/22/08	4/25/08
2007	GREENE COUNTY	CF-07-114	$ 3,914	23333	6/3/08	6/5/08	6/18/08
2007	TOWN OF WAYNETOWN	CF-07-115	$ 27,200	23395	2/4/08	2/6/08	2/25/08
2007	TOWN OF WAYNETOWN	CF-07-115	$ 915	23395	3/18/08	3/19/08	3/20/08
2007	TOWN OF WAYNETOWN	CF-07-115	$ 55,580	23395	4/4/08	4/8/08	4/8/08
2007	TOWN OF WAYNETOWN	CF-07-115	$ 143,870	23395	6/6/08	6/9/08	6/18/08
2007	TOWN OF SUNMAN	CF-07-116	$ 194,070	23537	4/29/08	4/30/08	5/1/08
2007	TOWN OF MONTGOMERY	CF-07-117	$ 18,600	23349	2/18/08	2/19/08	2/28/08
2007	TOWN OF MONTGOMERY	CF-07-117	$ 4,650	23349	5/7/08	5/9/08	5/12/08
2007	TOWN OF MONTGOMERY	CF-07-117	$ 4,650	23349	6/3/08	6/5/08	6/18/08
2007	TOWN OF MONTGOMERY	CF-07-117	$ 2,325	23349	6/23/08	6/24/08	6/27/08
2007	FULTON COUNTY	CF-07-118	$ 14,203	23568	5/2/08	5/5/08	5/12/08
2007	FULTON COUNTY	CF-07-118	$ 169,653	23568	6/3/08	6/5/08	6/18/08
2007	CITY OF RENSSELAER	CF-07-119	$ 220,380	23566	5/2/08	5/5/08	5/12/08
2007	CITY OF RENSSELAER	CF-07-119	$ 108,231	23566	5/19/08	5/28/08	6/2/08
2007	FOUNTAIN CITY	CF-07-120	$ 42,167	23458	4/21/08	4/22/08	4/25/08
2007	FOUNTAIN CITY	CF-07-120	$ 101,853	23458	6/3/08	6/5/08	6/18/08
2007	CITY OF LOOGOOTEE	CF-07-122	$ 18,880	23798	6/23/08	6/24/08	6/27/08
2007	CITY OF PETERSBURG	CF-07-220	$ 27,080	23619	5/19/08	5/20/08	5/28/08
2007	CITY OF PETERSBURG	CF-07-220	$ 132,692	23619	6/3/08	6/5/08	6/18/08
2007	TOWN OF FAIRMOUNT	CF-07-223	$ 198,000	23474	4/4/08	4/8/08	4/8/08
2007	TOWN OF FAIRMOUNT	CF-07-223	$ 45,654	23474	6/23/08	6/24/08	6/27/08
2007	IHFA	HF-07-001	$ 16,600	1540193	6/6/08	6/9/08	6/18/08
2007	IHFA	HF-07-001	$ 39,680	1540231	6/6/08	6/9/08	6/18/08
2007	IHFA	HF-07-001	$ 19,665	1540673	6/6/08	6/9/08	6/18/08

GRANT YEAR	GRANTEE	GRANT NUMBER	DRAW AMT	DRAWDOWN NUMBER	ISSUE DATE	MAIL DATE	DRAW DATE
2007	IHFA	HF-07-001	$ 10,662	1527590			5/12/08
2007	IHFA	HF-07-001	$ 69,202	1546222			6/23/08
2007	IHFA	HF-07-001	$ 46,303	1514432	3/31/08		3/31/08
2007	IHFA	HF-07-001	$ 76,723	1515057	3/31/08		3/31/08
2007	IHFA	HFA-007-001	$ 15,666	1499949			2/28/08
2007	IHFA	HFA-007-01	$ 17,950	1506057	3/17/08	3/18/08	3/20/08
2007	IHFA	HFA-007-01	$ 113,562	1509673	3/18/08	3/19/08	3/20/08
2007	IHFA	HFA-007-01	$ 9,095	1513941	3/27/08	3/28/08	3/31/08
2007	IHFA	HFA-07	$ 2,800	1524062	4/28/08	4/29/08	5/1/08
2007	IHFA	HFA-07	$ 32,373	1527591	4/29/08	4/30/08	5/1/08
2007	IHFA	HFA-07	$ 12,665	1535808	5/19/08	5/29/08	6/2/08
2007	IHFA	HFA-07	$ 4,660	1535855	5/19/08	5/29/08	6/2/08
2007	IHFA	HFA-07	$ 24,623	1535859	5/19/08	5/29/08	6/2/08
2007	IHFA	HFA-07	$ 3,500	1535863	5/19/08	5/29/08	6/2/08
2007	IHFA	HFA-07	$ 100,528	1538937	5/23/08	5/28/08	6/2/08
2007	IHFA	HFA-07	$ 15,500	1538949	5/23/08	5/28/08	6/2/08
2007	IHFA	HFA-07	$ 40,312	1538951	5/23/08	5/28/08	6/2/08
2007	IHFA	HFA-07	$ 3,500	1518618			4/8/08
2007	IHFA	HFA-07	$ 2,654	1530886			5/28/08
2007	IHFA	HFA-07	$ 5,888	1530889			5/28/08
2007	IHFA	HFA-07	$ 1,825	1533197			5/28/08
2007	IHFA	HFA-07	$ 20,565	1533201			5/28/08
2007	IHFA	HFA-07	$ 2,833	1546223			6/23/08
2007	CITY OF PRINCETON	ID-07-001	$ 1,000	23563	5/2/08	5/5/08	5/12/08
2007	CITY OF PRINCETON	ID-07-001	$ 17,000	23564	5/2/08	5/5/08	5/12/08
2007	CITY OF PRINCETON	ID-07-001	$ 1,000	23565	5/2/08	5/5/08	5/12/08
2007	CITY OF PRINCETON	ID-07-001	$ 1,000	23563	6/3/08	6/5/08	6/18/08
2007	CITY OF PRINCETON	ID-07-001	$ 7,000	23564	6/3/08	6/5/08	6/18/08
Total			**$ 32,220,704**				

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HUD GRANTS AND PROGRAM INCOME
INDIANA

DATE: 08-28-08
TIME: 08:35
PAGE: 1

PGM	FUND TYPE	GRANT NUMBER	AUTHORIZED AMOUNT	SUBALLOCATED AMOUNT	COMMITTED TO ACTIVITIES	NET DRAWN AMOUNT	AVAILABLE TO COMMIT	AVAILABLE TO DRAW
CDBG	EN	B-83-DC-180001	29,363,647.18	0.00	29,363,647.18	29,363,647.18	0.00	0.00
		B-84-DC-180001	28,295,899.55	0.00	28,295,899.55	28,295,899.55	0.00	0.00
		B-85-DC-180001	28,663,744.60	0.00	28,663,744.60	28,663,744.60	0.00	0.00
		B-86-DC-180001	24,677,970.48	0.00	24,677,970.48	24,677,970.48	0.00	0.00
		B-87-DC-180001	25,201,000.00	0.00	25,201,000.00	25,201,000.00	0.00	0.00
		B-88-DC-180001	24,249,290.83	0.00	24,249,290.83	24,249,290.83	0.00	0.00
		B-89-DC-180001	25,309,000.00	0.00	25,309,000.00	25,309,000.00	0.00	0.00
		B-90-DC-180001	20,481,500.01	0.00	20,481,500.01	20,481,500.01	0.00	0.00
		B-91-DC-180001	24,362,000.00	0.00	24,362,000.00	24,362,000.00	0.00	0.00
		B-92-DC-180001	29,114,223.68	0.00	29,114,223.68	29,114,223.68	0.00	0.00
		B-93-DC-180001	33,662,000.00	0.00	33,662,000.00	33,662,000.00	0.00	0.00
		B-94-DC-180001	37,401,000.00	0.00	37,401,000.00	37,401,000.00	0.00	0.00
		B-95-DC-180001	37,955,000.00	0.00	37,955,000.00	37,955,000.00	0.00	0.00
		B-96-DC-180001	37,152,000.00	0.00	37,152,000.00	37,152,000.00	0.00	0.00
		B-97-DC-180001	36,745,000.00	0.00	36,745,000.00	36,745,000.00	0.00	0.00
		B-98-DC-180001	34,377,981.23	0.00	34,377,981.23	34,377,981.23	0.00	0.00
		B-99-DC-180001	36,484,000.00	9,676,818.98	26,807,181.02	26,807,181.02	0.00	0.00
		B-00-DC-180001	36,609,000.00	5,128,581.09	31,480,418.91	31,480,418.91	0.00	0.00
		B-01-DC-180001	38,130,000.00	5,000,000.00	33,130,000.00	33,130,000.00	0.00	0.00
		B-02-DC-180001	37,879,000.00	5,000,000.00	32,879,000.00	32,879,000.00	0.00	0.00
		B-03-DC-180001	38,019,000.00	5,000,000.00	33,019,000.00	33,019,000.00	0.00	0.00
		B-04-DC-180001	36,847,940.00	5,000,000.00	31,847,940.00	31,847,940.00	0.00	0.00
		B-05-DC-180001	34,933,351.00	5,000,000.00	29,933,351.00	29,933,351.00	0.00	0.00
		B-06-DC-180001	31,543,515.00	4,510,720.00	27,032,795.00	25,965,874.27	0.00	1,066,920.73
		B-07-DC-180001	31,790,913.00	4,291,773.00	7,319,302.57	0.00	20,179,837.43	27,499,140.00
		B-08-DC-180001	30,866,525.00	0.00	0.00	0.00	30,866,525.00	30,866,525.00
			830,114,501.56	48,607,893.07	730,460,246.06	722,074,022.76	51,046,362.43	59,432,585.73
CDBG	PI	B-99-DC-180001	143,313.65	0.00	143,313.65	143,313.65	0.00	0.00
		B-01-DC-180001	205,843.00	0.00	205,843.00	205,843.00	0.00	0.00
		B-03-DC-180001	2,208,109.02	0.00	2,208,109.02	2,208,109.02	0.00	0.00
		B-04-DC-180001	161,780.18	0.00	161,780.18	161,780.18	0.00	0.00
		B-05-DC-180001	91,222.41	0.00	91,222.41	91,222.41	0.00	0.00
		B-06-DC-180001	50,266.57	0.00	50,266.57	50,266.57	0.00	0.00
		B-07-DC-180001	1,871,456.93	0.00	1,813,947.91	1,809,096.99	57,509.02	62,359.94
			4,731,991.76	0.00	4,674,482.74	4,669,631.82	57,509.02	62,359.94
CDBG	SU	B-99-DC-180001	9,676,818.98	9,676,818.98	0.00	0.00	0.00	0.00
		B-00-DC-180001	5,128,581.09	5,128,581.09	0.00	0.00	0.00	0.00
		B-01-DC-180001	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
		B-02-DC-180001	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
		B-03-DC-180001	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
		B-04-DC-180001	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00

PGM	FUND TYPE	GRANT NUMBER	AUTHORIZED AMOUNT	SUBALLOCATED AMOUNT	COMMITTED TO ACTIVITIES	NET DRAWN AMOUNT	AVAILABLE TO COMMIT	AVAILABLE TO DRAW
		B-05-DC-180001	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
		B-06-DC-180001	4,510,720.00	4,510,720.00	0.00	0.00	0.00	0.00
		B-07-DC-180001	4,291,773.00	4,291,773.00	0.00	0.00	0.00	0.00
			48,607,893.07	48,607,893.07	0.00	0.00	0.00	0.00
ESG	EN	S-90-DC-180001	823,000.00	0.00	823,000.00	823,000.00	0.00	0.00
		S-91-DC-180001	817,000.00	0.00	817,000.00	817,000.00	0.00	0.00
		S-92-DC-180001	817,000.00	0.00	817,000.00	817,000.00	0.00	0.00
		S-93-DC-180001	588,000.00	0.00	588,000.00	588,000.00	0.00	0.00
		S-94-DC-180001	1,353,000.00	0.00	1,353,000.00	1,353,000.00	0.00	0.00
		S-95-DC-180001	1,847,000.00	0.00	1,847,000.00	1,847,000.00	0.00	0.00
		S-96-DC-180001	1,305,000.00	0.00	1,305,000.00	1,305,000.00	0.00	0.00
		S-97-DC-180001	1,306,000.00	0.00	1,306,000.00	1,306,000.00	0.00	0.00
		S-98-DC-180001	1,898,000.00	0.00	1,898,000.00	1,898,000.00	0.00	0.00
		S-99-DC-180001	1,739,000.00	0.00	1,739,000.00	1,739,000.00	0.00	0.00
		S-00-DC-180001	1,741,000.00	0.00	1,741,000.00	1,741,000.00	0.00	0.00
		S-01-DC-180001	1,743,000.00	0.00	1,743,000.00	1,743,000.00	0.00	0.00
		S-02-DC-180001	1,747,000.00	0.00	1,747,000.00	1,747,000.00	0.00	0.00
		S-03-DC-180001	1,736,000.00	0.00	1,736,000.00	1,736,000.00	0.00	0.00
		S-04-DC-180001	1,847,372.00	0.00	1,847,372.00	1,847,372.00	0.00	0.00
		S-05-DC-180001	1,890,425.00	0.00	1,890,425.00	1,890,425.00	0.00	0.00
		S-06-DC-180001	1,892,729.00	0.00	1,892,729.00	1,892,729.00	0.00	0.00
		S-07-DC-180001	1,916,143.00	0.00	1,916,143.00	1,851,269.76	0.00	64,873.24
		S-08-DC-180001	1,925,813.00	0.00	1,327,621.80	0.00	598,191.20	1,925,813.00
			28,932,482.00	0.00	28,334,290.80	26,941,795.76	598,191.20	1,990,686.24
HOME	EN	M-92-SG-180100	12,113,000.00	8,798,761.49	3,314,238.51	3,314,238.51	0.00	0.00
		M-93-SG-180100	8,625,000.00	6,765,749.79	1,859,250.21	1,859,250.21	0.00	0.00
		M-94-SG-180100	9,962,000.00	7,483,264.21	2,478,735.79	2,478,735.79	0.00	0.00
		M-95-SG-180100	11,701,000.00	8,229,204.61	3,471,795.39	3,471,795.39	0.00	0.00
		M-96-SG-180100	11,920,000.00	7,308,783.58	4,611,216.42	4,611,216.42	0.00	0.00
		M-97-SG-180100	11,169,000.00	7,914,736.92	3,254,263.08	3,211,835.81	0.00	42,427.27
		M-98-SG-180100	12,545,000.00	9,779,062.35	2,320,285.16	2,345,862.43	445,652.49	420,075.22
		M-99-SG-180100	13,725,000.00	13,725,000.00	0.00	-6,000.00	0.00	6,000.00
		M-00-SG-180100	14,132,000.00	14,132,000.00	0.00	0.00	0.00	0.00
		M-01-SG-180100	16,122,000.00	16,122,000.00	0.00	0.00	0.00	0.00
		M-02-SG-180100	16,447,000.00	16,447,000.00	0.00	0.00	0.00	0.00
		M-03-SG-180100	16,562,078.00	16,562,078.00	0.00	0.00	0.00	0.00
		M-04-SG-180100	18,660,668.00	18,660,668.00	0.00	0.00	0.00	0.00
		M-05-SG-180100	16,954,640.00	16,954,640.00	0.00	0.00	0.00	0.00
		M-06-SG-180100	15,818,298.00	15,818,298.00	0.00	0.00	0.00	0.00
		M-07-SG-180100	15,835,989.00	9,726,573.35	0.00	0.00	6,109,415.65	6,109,415.65
		M-08-SG-180100	15,140,034.00	3,753,041.75	0.00	0.00	11,386,992.25	11,386,992.25

PGM	FUND TYPE	GRANT NUMBER	AUTHORIZED AMOUNT	SUBALLOCATED AMOUNT	COMMITTED TO ACTIVITIES	NET DRAWN AMOUNT	AVAILABLE TO COMMIT	AVAILABLE TO DRAW
			237,432,707.00	198,180,862.05	21,309,784.56	21,286,934.56	17,942,060.39	17,964,910.39
HOME	PI	M-99-SG-180100	3,635,841.07	0.00	3,635,841.07	3,635,841.07	0.00	0.00
		M-00-SG-180100	708,915.00	0.00	708,915.00	708,915.00	0.00	0.00
		M-01-SG-180100	624,569.00	0.00	624,569.00	624,569.00	0.00	0.00
		M-02-SG-180100	508,553.85	0.00	508,553.85	508,553.85	0.00	0.00
		M-04-SG-180100	0.00	0.00	0.00	0.00	0.00	0.00
		M-07-SG-180100	122,162.20	0.00	122,162.20	122,162.20	0.00	0.00
		M-08-SG-180100	171,120.09	0.00	171,120.09	171,120.09	0.00	0.00
			5,771,161.21	0.00	5,771,161.21	5,771,161.21	0.00	0.00
HOPWA	EN	I-N3-6H-94F033	780,384.36	0.00	780,384.36	780,384.36	0.00	0.00
		I-N3-6H-95F035	947,000.00	0.00	947,000.00	947,000.00	0.00	0.00
		I-N3-6H-96F041	452,000.00	0.00	452,000.00	452,000.00	0.00	0.00
		I-N3-6H-97F044	535,000.00	0.00	535,000.00	535,000.00	0.00	0.00
		I-N3-6H-98F999	577,000.00	0.00	577,000.00	577,000.00	0.00	0.00
		I-N3-6H-99F999	636,000.00	0.00	636,000.00	636,000.00	0.00	0.00
		I-NH-00-F999	654,000.00	0.00	654,000.00	654,000.00	0.00	0.00
		I-NH-01-F999	686,000.00	58,802.77	627,197.23	627,197.23	0.00	0.00
		I-NH-02-F999	751,000.00	69,925.62	681,074.38	681,074.38	0.00	0.00
		I-NH-03-F999	792,000.00	66,802.00	725,198.00	725,198.00	0.00	0.00
		I-NH-04-F999	836,000.00	155,632.73	680,367.27	680,367.27	0.00	0.00
		I-NH-05-F999	806,000.00	67,707.00	738,293.00	738,293.00	0.00	0.00
		I-NH-06-F999	818,000.00	64,370.00	753,630.00	753,630.00	0.00	0.00
		I-NH-07-F999	822,000.00	1,758.27	806,135.94	806,135.94	14,105.79	14,105.79
		I-NH-08-F999	863,000.00	0.00	0.00	0.00	863,000.00	863,000.00
			10,955,384.36	484,998.39	9,593,280.18	9,593,280.18	877,105.79	877,105.79
HOPWA	AD	I-NH-01-F999	58,802.77	0.00	58,802.77	58,802.77	0.00	0.00
		I-NH-02-F999	69,925.62	0.00	69,925.62	69,925.62	0.00	0.00
		I-NH-03-F999	66,802.00	0.00	66,802.00	66,802.00	0.00	0.00
		I-NH-04-F999	155,632.73	0.00	155,632.73	155,632.73	0.00	0.00
		I-NH-05-F999	67,707.00	0.00	67,707.00	67,707.00	0.00	0.00
		I-NH-06-F999	64,370.00	0.00	54,060.40	51,060.40	10,309.60	13,309.60
		I-NH-07-F999	1,758.27	0.00	0.00	0.00	1,758.27	1,758.27
			484,998.39	0.00	472,930.52	469,930.52	12,067.87	15,067.87
GRANTEE TOTALS			1,117,938,227.89	295,881,646.58	800,616,176.07	790,806,756.81	70,533,296.70	80,342,715.96

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
PROGRAM YEAR 2007 SUMMARY OF ACCOMPLISHMENTS
INDIANA

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	$ DISBURSED	COUNT	$ DISBURSED	COUNT	$ DISBURSED
ACQUISITION/PROPERTY-RELATED						
Acquisition (01)	5	0.00	1	0.00	6	0.00
Disposition (02)	0	0.00	0	0.00	0	0.00
Clearance and Demolition (04)	0	0.00	0	0.00	0	0.00
Cleanup of Contaminated Sites/Brownfields (04A)	1	485,599.00	1	157,006.00	2	642,605.00
Relocation (08)	0	0.00	0	0.00	0	0.00
	6	485,599.00	2	157,006.00	8	642,605.00
ECONOMIC DEVELOPMENT						
Rehab: Publicly/Privately Owned C/I (14E)	0	0.00	0	0.00	0	0.00
C/I Land Acquisition/Disposition (17A)	0	0.00	0	0.00	0	0.00
C/I Infrastructure Development (17B)	0	0.00	0	0.00	0	0.00
C/I Building Acquisition, Construction, Rehab (17C)	0	0.00	0	0.00	0	0.00
Other C/I Improvements (17D)	0	0.00	0	0.00	0	0.00
ED Direct Financial Assistance to For-Profits (18A)	0	0.00	0	0.00	0	0.00
ED Direct Technical Assistance (18B)	0	0.00	1	0.00	1	0.00
Micro-Enterprise Assistance (18C)	0	0.00	0	0.00	0	0.00
	0	0.00	1	0.00	1	0.00
HOUSING						
Loss of Rental Income (09)	0	0.00	0	0.00	0	0.00
Construction of Housing (12)	0	0.00	0	0.00	0	0.00
Direct Homeownership Assistance (13)	0	0.00	0	0.00	0	0.00
Rehab: Single-Unit Residential (14A)	36	1,198,471.70	25	2,403,975.94	61	3,602,447.64
Rehab: Multi-Unit Residential (14B)	0	0.00	1	144,125.44	1	144,125.44
Public Housing Modernization (14C)	0	0.00	0	0.00	0	0.00
Rehab: Other Publicly Owned Residential Buildings (14D)	0	0.00	0	0.00	0	0.00
Energy Efficiency Improvements (14F)	0	0.00	0	0.00	0	0.00
Acquisition for Rehab (14G)	0	0.00	0	0.00	0	0.00
Rehab Administration (14H)	0	0.00	0	0.00	0	0.00
Lead-Based Paint/Lead Hazard Test/Abatement (14I)	0	0.00	0	0.00	0	0.00
Code Enforcement (15)	0	0.00	0	0.00	0	0.00
Residential Historic Preservation (16A)	0	0.00	0	0.00	0	0.00
CDBG Operation and Repair of Foreclosed Property (19E)	0	0.00	0	0.00	0	0.00
	36	1,198,471.70	26	2,548,101.38	62	3,746,573.08
PUBLIC FACILITIES/IMPROVEMENTS						
Public Facilities and Improvements - General (03)	20	3,269,312.50	24	2,363,360.29	44	5,632,672.79
Senior Centers (03A)	3	1,051,882.34	4	221,080.93	7	1,272,963.27
Centers for the Disabled/Handicapped (03B)	1	248,065.02	0	0.00	1	248,065.02
Homeless Facilities - Not Operating Costs (03C)	0	0.00	0	0.00	0	0.00

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	$ DISBURSED	COUNT	$ DISBURSED	COUNT	$ DISBURSED
PUBLIC FACILITIES/IMPROVEMENTS (continued)						
Youth Centers/Facilities (03D)	1	350,385.00	1	0.00	2	350,385.00
Neighborhood Facilities (03E)	4	921,939.63	3	98,722.41	7	1,020,662.04
Parks and Recreational Facilities (03F)	0	0.00	1	0.00	1	0.00
Parking Facilities (03G)	0	0.00	0	0.00	0	0.00
Solid Waste Disposal Facilities (03H)	20	3,388,877.02	11	800,461.34	31	4,189,338.36
Flood and Drainage Facilities (03I)	9	1,402,556.11	10	715,816.40	19	2,118,372.51
Water/Sewer Improvements (03J)	40	7,256,779.87	29	1,324,395.95	69	8,581,175.82
Street Improvements (03K)	3	209,675.01	1	0.00	4	209,675.01
Sidewalks (03L)	0	0.00	0	0.00	0	0.00
Child Care Centers/Facilities for Children (03M)	1	0.00	0	0.00	1	0.00
Tree Planting (03N)	0	0.00	0	0.00	0	0.00
Fire Stations/Equipment (03O)	9	1,402,691.08	13	389,221.99	22	1,791,913.07
Health Facilities (03P)	0	0.00	1	0.00	1	0.00
Facilities for Abused and Neglected Children (03Q)	0	0.00	0	0.00	0	0.00
Asbestos Removal (03R)	0	0.00	0	0.00	0	0.00
Facilities for AIDS Patients - Not Operating Costs (03S)	0	0.00	0	0.00	0	0.00
Removal of Architectural Barriers (10)	0	0.00	0	0.00	0	0.00
Non-Residential Historic Preservation (16B)	3	1,153,308.24	2	0.00	5	1,153,308.24
	114	20,655,471.82	100	5,913,059.31	214	26,568,531.13
PUBLIC SERVICES						
Operating Costs of Homeless/AIDS Patients Programs (03T)	0	0.00	0	0.00	0	0.00
Public Services - General (05)	0	0.00	1	33,000.00	1	33,000.00
Senior Services (05A)	0	0.00	0	0.00	0	0.00
Services for the Disabled (05B)	0	0.00	0	0.00	0	0.00
Legal Services (05C)	0	0.00	0	0.00	0	0.00
Youth Services (05D)	0	0.00	0	0.00	0	0.00
Transportation Services (05E)	1	137,055.10	0	0.00	1	137,055.10
Substance Abuse Services (05F)	0	0.00	0	0.00	0	0.00
Battered and Abused Spouses (05G)	0	0.00	0	0.00	0	0.00
Employment Training (05H)	0	0.00	0	0.00	0	0.00
Crime Awareness/Prevention (05I)	0	0.00	0	0.00	0	0.00
Fair Housing Activities (05J)	0	0.00	0	0.00	0	0.00
Tenant/Landlord Counseling (05K)	0	0.00	0	0.00	0	0.00
Child Care Services (05L)	0	0.00	0	0.00	0	0.00
Health Services (05M)	0	0.00	0	0.00	0	0.00
Abused and Neglected Children (05N)	0	0.00	0	0.00	0	0.00
Mental Health Services (05O)	0	0.00	0	0.00	0	0.00
Screening for Lead-Based Paint/Hazards/Poisoning (05P)	0	0.00	0	0.00	0	0.00
Subsistence Payments (05Q)	0	0.00	0	0.00	0	0.00

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	$ DISBURSED	COUNT	$ DISBURSED	COUNT	$ DISBURSED
PUBLIC SERVICES (continued)						
Homeownership Assistance - Not Direct (05R)	0	0.00	0	0.00	0	0.00
Rental Housing Subsidies - HOME TBRA (05S)	0	0.00	0	0.00	0	0.00
Security Deposits (05T)	0	0.00	0	0.00	0	0.00
Homebuyer Counseling (05U)	0	0.00	0	0.00	0	0.00
	1	137,055.10	1	33,000.00	2	170,055.10
PLANNING/ADMINISTRATIVE						
HOME Adm/Planning Costs of PJ -not part of 5% Adm cap(19A)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Costs - not part of 5% Admin cap (19B)	0	0.00	0	0.00	0	0.00
Planning (20)	90	773,269.85	78	899,860.21	168	1,673,130.06
General Program Administration (21A)	146	1,182,198.49	70	221,947.13	216	1,404,145.62
Indirect Costs (21B)	0	0.00	0	0.00	0	0.00
Public Information (21C)	0	0.00	0	0.00	0	0.00
Fair Housing Activities - subject to 20% Admin cap (21D)	0	0.00	0	0.00	0	0.00
Submissions or Applications for Federal Programs (21E)	0	0.00	0	0.00	0	0.00
HOME Rental Subsidy Payments - subject to 5% cap (21F)	0	0.00	0	0.00	0	0.00
HOME Security Deposits - subject to 5% cap (21G)	0	0.00	0	0.00	0	0.00
HOME Admin/Planning Costs of PJ - subject to 5% cap (21H)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Expenses - subject to 5% cap (21I)	0	0.00	0	0.00	0	0.00
	236	1,955,468.34	148	1,121,807.34	384	3,077,275.68

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	$ DISBURSED	COUNT	$ DISBURSED	COUNT	$ DISBURSED
OTHER						
Interim Assistance (06)	0	0.00	0	0.00	0	0.00
Urban Renewal Completion (07)	0	0.00	0	0.00	0	0.00
Privately Owned Utilities (11)	0	0.00	0	0.00	0	0.00
CDBG Non-Profit Organization Capacity Building (19C)	0	0.00	0	0.00	0	0.00
CDBG Assistance to Institutes of Higher Education (19D)	0	0.00	0	0.00	0	0.00
Planned Repayment of Section 108 Loan Principal (19F)	0	0.00	0	0.00	0	0.00
Unplanned Repayment of Section 108 Loan Principal (19G)	0	0.00	0	0.00	0	0.00
State CDBG Technical Assistance to Grantees (19H)	1	15,195.00	0	0.00	1	15,195.00
Unprogrammed Funds (22)	0	0.00	0	0.00	0	0.00
HOPWA (31)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Activity (31A)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Administration (31B)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Activity (31C)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Administration (31D)	0	0.00	0	0.00	0	0.00
	1	15,195.00	0	0.00	1	15,195.00
TOTALS	394	24,447,260.96	278	9,772,974.03	672	34,220,234.99

CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
ACQUISITION/PROPERTY-RELATED			
Acquisition (01)			
Persons	0	3,230	3,230
Cleanup of Contaminated Sites/Brownfields (04A)			
Businesses	0	1	1
ECONOMIC DEVELOPMENT			
ED Direct Technical Assistance (18B)			
Jobs	0	424	424
HOUSING			
Rehab: Single-Unit Residential (14A)			
Housing Units	0	249	249
Rehab: Multi-Unit Residential (14B)			
Housing Units	0	118	118
CATEGORY TOTALS	---	---	---
Housing Units	0	367	367
PUBLIC FACILITIES/IMPROVEMENTS			
Public Facilities and Improvements - General (03)			
Persons	0	95,404	95,404
Senior Centers (03A)			
Persons	0	3,160	3,160
Youth Centers/Facilities (03D)			
Persons	0	200	200
Neighborhood Facilities (03E)			
Persons	0	1,508	1,508
Solid Waste Disposal Facilities (03H)			
Persons	0	9,530	9,530
Flood and Drainage Facilities (03I)			
Persons	0	10,968	10,968
Water/Sewer Improvements (03J)			
Persons	1,047	29,853	30,900
Street Improvements (03K)			
Persons	0	4,872	4,872
Fire Stations/Equipment (03O)			
Persons	0	26,782	26,782
Health Facilities (03P)			
Persons	0	420	420
Non-Residential Historic Preservation (16B)			

CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
Organizations	0	1	1
CATEGORY TOTALS	---	---	---
Persons	1,047	182,697	183,744
Organizations	0	1	1
PUBLIC SERVICES			
Public Services - General (05)			
Persons	0	16	16
PLANNING/ADMINISTRATIVE			
OTHER			
TOTAL OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN			
Persons	1,047	185,943	186,990
Households	0	0	0
Housing Units	0	367	367
Public Facilities	0	0	0
Feet/Public Utilities	0	0	0
Organizations	0	1	1
Businesses	0	1	1
Jobs	0	424	424
Loans	0	0	0

IDIS - C04PR23

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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CDBG BENEFICIARIES BY RACIAL/ETHNIC CATEGORY

HOUSING

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	0	0	414	0	0	0
BLACK/AFRICAN AMERICAN:	0	0	2	0	0	0
ASIAN:	0	0	1	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	7	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	1	0	0	0
TOTAL:	0	0	425	0	0	0

NON-HOUSING

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	771,050	10,378	0	0	1,556	0
BLACK/AFRICAN AMERICAN:	7,271	440	0	0	0	0
ASIAN:	4,108	35	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	2,029	68	0	0	6	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	227	17	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	1,526	42	0	0	28	0
ASIAN & WHITE:	761	14	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	862	18	0	0	1	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	149	1	0	0	0	0
OTHER MULTI-RACIAL:	8,830	3,127	0	0	6	0
TOTAL:	796,813	14,140	0	0	1,597	0

IDIS - C04PR23

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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********** TOTAL **********

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	771,050	10,378	414	0	1,556	0
BLACK/AFRICAN AMERICAN:	7,271	440	2	0	0	0
ASIAN:	4,108	35	1	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	2,029	68	7	0	6	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	227	17	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	1,526	42	0	0	28	0
ASIAN & WHITE:	761	14	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	862	18	0	0	1	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	149	1	0	0	0	0
OTHER MULTI-RACIAL:	8,830	3,127	1	0	6	0
TOTAL:	796,813	14,140	425	0	1,597	0

CDBG BENEFICIARIES BY INCOME CATEGORY

	EXTREMELY LOW <=30%	LOW >30% and <=50%	MOD >50% and <=80%	TOTAL LOW-MOD	NON LOW-MOD >80%	TOTAL BENEFICIARIES
HOUSING - OWNER OCCUPIED						
Persons	0	0	0	0	0	0
Households	95	126	78	299	8	307
Not Specified	0	0	0	0	0	0
HOUSING - RENTAL OCCUPIED						
Persons	0	0	0	0	0	0
Households	56	40	22	118	0	118
Not Specified	0	0	0	0	0	0
HOUSING - TOTAL*						
Persons	0	0	0	0	0	0
Households	151	166	100	417	8	425
Not Specified	0	0	0	0	0	0
NON-HOUSING						
Persons	172	54	399,409	399,635	379,490	796,914
Households	0	0	0	0	0	0
Not Specified	0	0	956	956	641	1,597
TOTAL						
Persons	172	54	399,409	399,635	379,490	796,914
Households	151	166	100	417	8	425
Not Specified	0	0	956	956	641	1,597

* Note: If "HOUSING - TOTAL" does not equal the sum of "HOUSING - OWNER OCCUPIED" and "HOUSING - RENTAL OCCUPIED", it is due to the combination of data by income category captured with the old requirements and the new requirements.

HOME DISBURSEMENTS AND UNIT COMPLETIONS

ACTIVITY TYPE	DISBURSED AMOUNT	UNITS COMPLETED	UNITS OCCUPIED
RENTALS	1,056,712.07	230	230
TBRA FAMILIES	88,422.18	57	57
FIRST-TIME HOMEBUYERS	4,535,550.57	821	821
EXISTING HOMEOWNERS	898,993.14	85	85
TOTAL, RENTALS AND TBRA	1,145,134.25	287	287
TOTAL, HOMEBUYERS AND HOMEOWNERS	5,434,543.71	906	906
	6,579,677.96	1,193	1,193

HOME UNIT COMPLETIONS BY PERCENT OF AREA MEDIAN INCOME

ACTIVITY TYPE	0% - 30%	31% - 50%	51% - 60%	61% - 80%	TOTAL 0% - 60%	TOTAL 0% - 80%	REPORTED AS VACANT
RENTALS	119	95	15	1	229	230	0
TBRA FAMILIES	54	3	0	0	57	57	0
FIRST-TIME HOMEBUYERS	21	130	178	492	329	821	0
EXISTING HOMEOWNERS	38	38	4	5	80	85	0
TOTAL, RENTALS AND TBRA	173	98	15	1	286	287	0
TOTAL, HOMEBUYERS AND HOMEOWNERS	59	168	182	497	409	906	0
	232	266	197	498	695	1,193	0

HOME UNIT COMPLETIONS BY RACIAL/ETHNIC CATEGORY

	RENTALS		TBRA FAMILIES		FIRST-TIME HOMEBUYERS	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	216	1	26	0	629	11
BLACK/AFRICAN AMERICAN:	14	0	31	0	169	0
ASIAN:	0	0	0	0	11	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	1	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	5	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	0	0	6	2
TOTAL:	230	1	57	0	821	13

	EXISTING HOMEOWNERS		TOTAL, RENTALS AND TBRA		TOTAL, HOMEBUYERS AND HOMEOWNERS		TOTAL, RENTALS AND TBRA + TOTAL, HOMEBUYERS AND HOMEOWNERS	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	80	0	242	1	709	11	951	12
BLACK/AFRICAN AMERICAN:	5	0	45	0	174	0	219	0
ASIAN:	0	0	0	0	11	0	11	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	1	0	1	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	5	0	5	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	0	0	6	2	6	2
TOTAL:	85	0	287	1	906	13	1,193	14

CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2007
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PART I: SUMMARY OF CDBG RESOURCES

01	UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,532,088.62
02	ENTITLEMENT GRANT	31,790,913.00
03	SURPLUS URBAN RENEWAL	0.00
04	SECTION 108 GUARANTEED LOAN FUNDS	0.00
05	CURRENT YEAR PROGRAM INCOME	2,232,604.80
06	RETURNS	0.00
07	ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08	TOTAL AVAILABLE (SUM, LINES 01-07)	36,555,606.42

PART II: SUMMARY OF CDBG EXPENDITURES

09	DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	31,142,959.31
10	ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11	AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	31,142,959.31
12	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	3,077,275.68
13	DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14	ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15	TOTAL EXPENDITURES (SUM, LINES 11-14)	34,220,234.99
16	UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,335,371.43

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17	EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18	EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19	DISBURSED FOR OTHER LOW/MOD ACTIVITIES	28,237,567.55
20	ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21	TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	28,237,567.55
22	PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	90.67%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23	PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY	PY	PY
24	CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION			0.00
25	CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS			0.00
26	PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)			0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27	DISBURSED IN IDIS FOR PUBLIC SERVICES	170,055.10
28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	170,055.10
32	ENTITLEMENT GRANT	31,790,913.00
33	PRIOR YEAR PROGRAM INCOME	0.00
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	31,790,913.00
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.53%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	3,077,275.68
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	3,077,275.68
42	ENTITLEMENT GRANT	31,790,913.00
43	CURRENT YEAR PROGRAM INCOME	2,232,604.80
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	34,023,517.80
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	9.04%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

NONE FOUND

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MATRIX CODE	NTL OBJ	DRAWN AMOUNT
2005	0118	20288	REHAB/PROGDEL- CITY OF WASHINGTON	14B	LMH	103,110.68
2005	0118	20288	REHAB/PROGDEL- CITY OF WASHINGTON	14B	LMH	21,028.10
2005	0118	20288	REHAB/PROGDEL- CITY OF WASHINGTON	14B	LMH	19,986.66
					TOTAL:	144,125.44

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MATRIX CODE	NTL OBJ	DRAWN AMOUNT
1999	0002	20173	CLINTON COUNTY/PL-99-051/PLANNING	20	LMA	16,378.33
2000	0134	21841	HD-006-001/BRAZIL/PD-LEAD	14A	LMH	1,750.00
2000	0134	21841	HD-006-001/BRAZIL/PD-LEAD	14A	LMH	1,250.00
2000	0134	21841	HD-006-001/BRAZIL/PD-LEAD	14A	LMH	5,487.50
2000	0134	21841	HD-006-001/BRAZIL/PD-LEAD	14A	LMH	312.50
2001	0002	21698	OAKLAND CITY/CF-01-139/FIRE TRUCK	03O	LMA	30,000.00
2001	0002	21814	SCOTT COUNTY/PL-01-071	20	LMA	11,960.00
2001	0002	22345	CANNELTON/PL-01-072/PLANNING	20	LMA	9,342.00
2001	0002	22345	CANNELTON/PL-01-072/PLANNING	20	LMA	8,700.00
2001	0002	23207	BAINBRIDGE/PL-01-073/PLANNING	20	LMA	11,880.00
2001	0002	23207	BAINBRIDGE/PL-01-073/PLANNING	20	LMA	7,920.00
2001	0002	23230	BERNE/PL-01-070/PLANNING	20	LMA	28,800.00
2001	0002	23230	BERNE/PL-01-070/PLANNING	20	LMA	19,200.00
2001	0002	23629	GOODLAND/PI-01-002/CONSTRUCTION	03E	LMC	91,222.41
2001	0054	21845	HD-006-004/SULLIVAN/PD-LEAD	14A	LMH	1,250.00
2001	0054	21845	HD-006-004/SULLIVAN/PD-LEAD	14A	LMH	6,687.50
2001	0054	21845	HD-006-004/SULLIVAN/PD-LEAD	14A	LMH	1,750.00
2002	0032	21601	CAMBRIDGE CITY/PL-02-044/PLANNING	20	LMA	11,361.58
2002	0032	22282	FORT BRANCH/PL-02-0247/PLANNING	20	LMA	20,000.00
2002	0032	23567	CARLISLE/PL-02-049/PLANNING	20	LMA	12,000.00
2002	0032	23658	RICHMOND/PI-02-001/SEWER	03J	LMC	44,820.00
2002	0032	23659	RICHMOND/PI-02-001/DRAINAGE	03I	LMC	51,317.12
2002	0032	23685	RUSHVILLE/PI-02-004/CONSTRUCTION	03I	LMA	184,925.65
2002	0032	23686	COLUMBUS/PI-02-005/PUBLIC SERVICES	05	LMC	33,000.00
2002	0032	23687	NAPPANEE/PI-02-006/CONSTRUCTION	03	LMC	19,596.80
2002	0032	23749	FRENCH LICK/PI-02-010/PLANNING	20	LMC	3,896.89
2002	0032	23760	CLAYTON/PI-02-007/CONSTRUCTION	03H	LMA	28,754.51
2003	0004	21846	HD-006-004/SULLIVAN/REHAB	14A	LMH	10,631.48
2003	0004	21849	HD-006-008/CARLISLE/PD-LEAD	14A	LMH	5,562.50
2003	0109	22518	HUNTINGBURG/PL-03-015/PLANNING	20	LMA	28,620.00
2003	0109	22518	HUNTINGBURG/PL-03-015/PLANNING	20	LMA	19,080.00
2003	0109	23202	KEMPTON/PL-03-018/PLANNING	20	LMA	25,500.00
2003	0109	23202	KEMPTON/PL-03-018/PLANNING	20	LMA	14,000.00
2003	0109	23747	WASHINGTON/PI-03-002/CONSTRUCTION	03	LMC	129,373.00
2004	0135	20907	LINTON/CF-04-236/CONSTRUCTION	03A	LMC	30,477.25
2004	0135	22155	RENSSELAER/PL-04-045/PLANNING	20	LMA	20,000.00
2004	0135	22157	GOODLAND/CF-04-128/CONSTRUCTION	03	LMA	26,484.00
2004	0135	22157	GOODLAND/CF-04-128/CONSTRUCTION	03	LMA	35,479.80
2004	0135	22157	GOODLAND/CF-04-128/CONSTRUCTION	03	LMA	31,667.47
2004	0135	22157	GOODLAND/CF-04-128/CONSTRUCTION	03	LMA	46,920.00
2004	0135	22157	GOODLAND/CF-04-128/CONSTRUCTION	03	LMA	3,432.00
2004	0135	22157	GOODLAND/CF-04-128/CONSTRUCTION	03	LMA	17,054.00
2004	0135	22157	GOODLAND/CF-04-128/CONSTRUCTION	03	LMA	33,770.00
2004	0135	22157	GOODLAND/CF-04-128/CONSTRUCTION	03	LMA	23,747.00
2004	0135	22157	GOODLAND/CF-04-128/CONSTRUCTION	03	LMA	4,967.00
2004	0135	22298	CONVERSE/PL-04-048/PLANNING	20	LMA	11,952.00
2004	0135	22300	HOLLAND/CF-04-127/CONSTRUCTION	03I	LMA	48,674.94
2004	0135	22300	HOLLAND/CF-04-127/CONSTRUCTION	03I	LMA	125,379.25

2004	0135	22300	HOLLAND/CF-04-127/CONSTRUCTION	03I	LMA	118,871.84
2004	0135	22300	HOLLAND/CF-04-127/CONSTRUCTION	03I	LMA	1,986.48
2004	0135	22300	HOLLAND/CF-04-127/CONSTRUCTION	03I	LMA	53,021.50
2004	0135	22300	HOLLAND/CF-04-127/CONSTRUCTION	03I	LMA	39,224.12
2004	0135	22344	LACROSSE/PL-04-049/PLANNING	20	LMA	10,400.00
2004	0135	22690	MORGANTOWN/PL-04-047/PLANNING	20	LMA	24,000.00
2004	0135	22690	MORGANTOWN/PL-04-047/PLANNING	20	LMA	13,500.00
2004	0135	22935	SPURGEON/PL-04-051/PLANNING	20	LMA	24,000.00
2004	0135	22935	SPURGEON/PL-04-051/PLANNING	20	LMA	16,000.00
2004	0135	23188	GAS CITY/PL-04-057/PLANNING	20	LMA	16,000.00
2004	0135	23188	GAS CITY/PL-04-057/PLANNING	20	LMA	24,000.00
2004	0135	23425	CLAYTON/PL-04-056/PLANNING	20	LMA	18,000.00
2004	0135	23521	MONTICELLO/PL-04-061/PLANNING	20	LMA	12,000.00
2004	0135	23636	OWENSVILLE/PL-04-050/PLANNING	20	LMA	29,160.00
2004	0135	23856	MARION/PI-04-001/CONSTRUCTION	03A	LMC	111,056.00
2004	0135	23857	MADISON COUNTY/PI-04-002/CONSTRUCTION	03J	LMA	70,000.00
2004	0135	23894	COLUMBUS/PI-04-004/CONSTRUCTION	03	LMC	170,000.00
2004	0135	23900	KENDALLVILLE/PI-04-006/CONSTRUCTION	03J	LMC	205,913.87
2004	0135	23901	UNION CITY/PI-04-005/PLANNING	20	LMA	52,000.00
2004	0146	21852	HD-006-010/LIZTON/PD-LEAD-REHAB	14A	LMH	65,346.00
2004	0146	21852	HD-006-010/LIZTON/PD-LEAD-REHAB	14A	LMH	49,245.50
2004	0146	21852	HD-006-010/LIZTON/PD-LEAD-REHAB	14A	LMH	13,866.40
2004	0146	21852	HD-006-010/LIZTON/PD-LEAD-REHAB	14A	LMH	2,781.50
2004	0146	21852	HD-006-010/LIZTON/PD-LEAD-REHAB	14A	LMH	20,462.00
2004	0146	21852	HD-006-010/LIZTON/PD-LEAD-REHAB	14A	LMH	14,395.00
2004	0146	21852	HD-006-010/LIZTON/PD-LEAD-REHAB	14A	LMH	14,598.60
2004	0146	21991	HD-006-002/GREENSBURG/LEAD	14A	LMH	650.00
2004	0146	21991	HD-006-002/GREENSBURG/LEAD	14A	LMH	450.00
2004	0146	21991	HD-006-002/GREENSBURG/LEAD	14A	LMH	400.00
2004	0146	21991	HD-006-002/GREENSBURG/LEAD	14A	LMH	450.00
2005	0116	20341	CULVER/CF-05-105/CONSTRUCTION	03J	LMA	50,228.33
2005	0116	20587	HARMONY/CF-05-221/CONSTRUCTION	03E	LMA	7,500.00
2005	0116	20847	UPLAND/CF-05-210/CONSTRUCTION	03J	LMA	950.00
2005	0116	20847	UPLAND/CF-05-210/CONSTRUCTION	03J	LMA	7,759.00
2005	0116	20882	LINDEN/PL-05-020/PLANNING	20	LMA	12,000.00
2005	0116	20924	KNOX/CF-05-231/CONSTRUCTION	03J	LMA	44,634.98
2005	0116	21114	SOMERVILLE/CF-05-232/CONSTRUCTION	03O	LMA	4,131.00
2005	0116	21279	SULLIVAN/CF-05-125/CONSTRUCTION	03J	LMA	52,000.00
2005	0116	21356	JEFFERSONVILLE/CF-05-226/CONSTRUCTION	03A	LMC	79,547.68
2005	0116	21505	SPENCER COUNTY/CF-05-220/SEWER	03H	LMA	40,000.00
2005	0116	21505	SPENCER COUNTY/CF-05-220/SEWER	03H	LMA	4,252.72
2005	0116	21637	ELKHART COUNTY/CF-05-131/CONSTRUCTION	03J	LMA	44,215.22
2005	0116	21637	ELKHART COUNTY/CF-05-131/CONSTRUCTION	03J	LMA	38,064.06
2005	0116	21637	ELKHART COUNTY/CF-05-131/CONSTRUCTION	03J	LMA	52,100.21
2005	0116	21637	ELKHART COUNTY/CF-05-131/CONSTRUCTION	03J	LMA	46,073.42
2005	0116	21637	ELKHART COUNTY/CF-05-131/CONSTRUCTION	03J	LMA	92,320.10
2005	0116	21637	ELKHART COUNTY/CF-05-131/CONSTRUCTION	03J	LMA	154,329.48
2005	0116	21815	SULLIVAN COUNTY/CF-05-132/CONSTRUCTION	03E	LMA	25,000.00
2005	0116	21815	SULLIVAN COUNTY/CF-05-132/CONSTRUCTION	03E	LMA	117,533.15
2005	0116	21815	SULLIVAN COUNTY/CF-05-132/CONSTRUCTION	03E	LMA	83,772.00
2005	0116	21815	SULLIVAN COUNTY/CF-05-132/CONSTRUCTION	03E	LMA	82,748.47
2005	0116	21832	HAMLET/CF-05-209/CONSTRUCTION	03H	LMA	4,775.00
2005	0116	22073	PARKER CITY/CF-05-135/CONSTRUCTION	03I	LMA	67,380.61
2005	0116	22073	PARKER CITY/CF-05-135/CONSTRUCTION	03I	LMA	24,616.00
2005	0116	22074	SULPHUR SPRINGS/PL-05-022/PLANNING	20	LMA	12,000.00
2005	0116	22081	CARROLL COUNTY/CF-05-136/CONSTRUCTION	03	LMC	51,910.00
2005	0116	22081	CARROLL COUNTY/CF-05-136/CONSTRUCTION	03	LMC	49,455.00
2005	0116	22081	CARROLL COUNTY/CF-05-136/CONSTRUCTION	03	LMC	76,665.00
2005	0116	22081	CARROLL COUNTY/CF-05-136/CONSTRUCTION	03	LMC	85,657.00
2005	0116	22081	CARROLL COUNTY/CF-05-136/CONSTRUCTION	03	LMC	28,750.00
2005	0116	22081	CARROLL COUNTY/CF-05-136/CONSTRUCTION	03	LMC	135,701.00
2005	0116	22081	CARROLL COUNTY/CF-05-136/CONSTRUCTION	03	LMC	6,002.00

2005	0116	22104	HARTSVILLE/CF-05-129/SEWER	03H	LMA	54,590.87
2005	0116	22104	HARTSVILLE/CF-05-129/SEWER	03H	LMA	70,030.12
2005	0116	22104	HARTSVILLE/CF-05-129/SEWER	03H	LMA	15,925.39
2005	0116	22104	HARTSVILLE/CF-05-129/SEWER	03H	LMA	121,067.61
2005	0116	22104	HARTSVILLE/CF-05-129/SEWER	03H	LMA	100,361.15
2005	0116	22104	HARTSVILLE/CF-05-129/SEWER	03H	LMA	96,019.83
2005	0116	22125	SANDBORN/CF-05-130/CONSTRUCTION	03H	LMA	178,651.59
2005	0116	22125	SANDBORN/CF-05-130/CONSTRUCTION	03H	LMA	2,000.00
2005	0116	22125	SANDBORN/CF-05-130/CONSTRUCTION	03H	LMA	77,428.41
2005	0116	22125	SANDBORN/CF-05-130/CONSTRUCTION	03H	LMA	120,810.50
2005	0116	22266	BLOOMFIELD/PL-05-027/PLANNING	20	LMA	16,000.00
2005	0116	22301	CHRISNEY/PL-05-029/PLANNING	20	LMA	8,000.00
2005	0116	22662	WASHINGTON/CF-05-137/CONSTRUCTION	03H	LMA	217,600.00
2005	0116	22662	WASHINGTON/CF-05-137/CONSTRUCTION	03H	LMA	168,179.21
2005	0116	22662	WASHINGTON/CF-05-137/CONSTRUCTION	03H	LMA	82,400.00
2005	0116	23008	PIKE COUNTY/CF-05-138/FIRE TRUCK	03O	LMA	150,000.00
2005	0116	23473	GENEVA/PL-05-033/PLANNING	20	LMA	16,740.00
2005	0116	23473	GENEVA/PL-05-033/PLANNING	20	LMA	25,110.00
2005	0118	20198	REHAB-PROGDEL-CITY OF NEW CASTLE	14A	LMH	5,113.50
2005	0118	20211	REHAB/PROGDEL/RELOCATION- CITY MITCHELL	14A	LMH	9,936.25
2005	0118	20211	REHAB/PROGDEL/RELOCATION- CITY MITCHELL	14A	LMH	9,774.32
2005	0118	20211	REHAB/PROGDEL/RELOCATION- CITY MITCHELL	14A	LMH	22,166.10
2005	0118	20211	REHAB/PROGDEL/RELOCATION- CITY MITCHELL	14A	LMH	11,627.22
2005	0118	20211	REHAB/PROGDEL/RELOCATION- CITY MITCHELL	14A	LMH	5,000.00
2005	0118	20215	REHAB/PROGDEL/RELOCATION- TOWN OF ELNORA	14A	LMH	2,675.00
2005	0118	20231	REHAB/PROGDEL/RELOCATION- MARTIN COUNTY	14A	LMH	5,000.00
2005	0118	20231	REHAB/PROGDEL/RELOCATION- MARTIN COUNTY	14A	LMH	11,504.83
2005	0118	20231	REHAB/PROGDEL/RELOCATION- MARTIN COUNTY	14A	LMH	8,943.45
2005	0118	20231	REHAB/PROGDEL/RELOCATION- MARTIN COUNTY	14A	LMH	3,590.00
2005	0118	20235	REHAB/PROGDEL/RELOCATION- CITY OF AURORA	14A	LMH	3,160.00
2005	0118	20235	REHAB/PROGDEL/RELOCATION- CITY OF AURORA	14A	LMH	7,626.00
2005	0118	20235	REHAB/PROGDEL/RELOCATION- CITY OF AURORA	14A	LMH	1,386.00
2005	0118	20235	REHAB/PROGDEL/RELOCATION- CITY OF AURORA	14A	LMH	6,116.30
2005	0118	20235	REHAB/PROGDEL/RELOCATION- CITY OF AURORA	14A	LMH	2,710.00
2005	0118	20235	REHAB/PROGDEL/RELOCATION- CITY OF AURORA	14A	LMH	2,958.64
2005	0118	20235	REHAB/PROGDEL/RELOCATION- CITY OF AURORA	14A	LMH	5,000.00
2005	0118	20238	REHAB/PROGDEL/RELOCATION- TOWN CLAYPOOL	14A	LMH	43.60
2005	0118	20241	REHAB/PROGDEL/RELOCATION- TOWN OF HOPE	14A	LMH	4,163.28
2005	0118	20241	REHAB/PROGDEL/RELOCATION- TOWN OF HOPE	14A	LMH	23,458.16
2005	0118	20241	REHAB/PROGDEL/RELOCATION- TOWN OF HOPE	14A	LMH	3,881.72
2005	0118	20280	REHAB/PROGDEL- TOWN OF NEW RICHMOND	14A	LMH	1,644.93
2005	0118	22849	HD-006-018/HOPE/REHAB	14A	LMH	15,775.00
2005	0118	22849	HD-006-018/HOPE/REHAB	14A	LMH	8,109.65
2005	0118	22849	HD-006-018/HOPE/REHAB	14A	LMH	14,179.50
2005	0118	22849	HD-006-018/HOPE/REHAB	14A	LMH	3,000.00
2005	0118	22849	HD-006-018/HOPE/REHAB	14A	LMH	9,550.00
2005	0118	22849	HD-006-018/HOPE/REHAB	14A	LMH	3,175.00
2005	0118	22849	HD-006-018/HOPE/REHAB	14A	LMH	6,900.00
2005	0118	22850	HD-006-019/LAPEL/REHAB	14A	LMH	19,114.74
2005	0118	22850	HD-006-019/LAPEL/REHAB	14A	LMH	19,114.38
2005	0118	22850	HD-006-019/LAPEL/REHAB	14A	LMH	14,227.00
2005	0118	22850	HD-006-019/LAPEL/REHAB	14A	LMH	12,857.26
2005	0118	22850	HD-006-019/LAPEL/REHAB	14A	LMH	11,487.50
2006	0104	21578	JACKSON COUNTY/CF-06-112/CONSTRUCTION	03O	LMA	10,057.99
2006	0104	21795	KNOX/ID-06-001/STREET	03K	LMJ	25,985.62
2006	0104	21828	MARSHALL/CF-06-111/CONSTRUCTION	03J	LMA	103,419.85
2006	0104	21828	MARSHALL/CF-06-111/CONSTRUCTION	03J	LMA	32,008.00
2006	0104	21828	MARSHALL/CF-06-111/CONSTRUCTION	03J	LMA	1,060.00
2006	0104	21828	MARSHALL/CF-06-111/CONSTRUCTION	03J	LMA	9,455.50
2006	0104	21828	MARSHALL/CF-06-111/CONSTRUCTION	03J	LMA	25,181.00
2006	0104	21828	MARSHALL/CF-06-111/CONSTRUCTION	03J	LMA	34,237.00
2006	0104	21828	MARSHALL/CF-06-111/CONSTRUCTION	03J	LMA	51,124.80

2006	0104	21880	LINDEN/CF-06-114/CONSTRUCTION	03J	LMA	67,823.67
2006	0104	21880	LINDEN/CF-06-114/CONSTRUCTION	03J	LMA	41,468.06
2006	0104	21880	LINDEN/CF-06-114/CONSTRUCTION	03J	LMA	107,415.85
2006	0104	21880	LINDEN/CF-06-114/CONSTRUCTION	03J	LMA	119,906.30
2006	0104	21880	LINDEN/CF-06-114/CONSTRUCTION	03J	LMA	81,525.00
2006	0104	21994	CLAY CITY/CF-06-103/CONSTRUCTION	03H	LMA	74,679.00
2006	0104	21994	CLAY CITY/CF-06-103/CONSTRUCTION	03H	LMA	32,518.23
2006	0104	21994	CLAY CITY/CF-06-103/CONSTRUCTION	03H	LMA	28,815.99
2006	0104	21994	CLAY CITY/CF-06-103/CONSTRUCTION	03H	LMA	521.77
2006	0104	21994	CLAY CITY/CF-06-103/CONSTRUCTION	03H	LMA	19,895.03
2006	0104	21994	CLAY CITY/CF-06-103/CONSTRUCTION	03H	LMA	30,889.40
2006	0104	21994	CLAY CITY/CF-06-103/CONSTRUCTION	03H	LMA	21,825.88
2006	0104	21994	CLAY CITY/CF-06-103/CONSTRUCTION	03H	LMA	19,044.31
2006	0104	21994	CLAY CITY/CF-06-103/CONSTRUCTION	03H	LMA	8,980.49
2006	0104	22022	DENVER/CF-06-108/CONSTRUCTION	03O	LMA	70,000.00
2006	0104	22022	DENVER/CF-06-108/CONSTRUCTION	03O	LMA	113,000.00
2006	0104	22022	DENVER/CF-06-108/CONSTRUCTION	03O	LMA	118,122.00
2006	0104	22022	DENVER/CF-06-108/CONSTRUCTION	03O	LMA	70,000.00
2006	0104	22022	DENVER/CF-06-108/CONSTRUCTION	03O	LMA	28,000.00
2006	0104	22083	SHELBURN/CF-06-102/CONSTRUCTION	03I	LMA	71,696.00
2006	0104	22083	SHELBURN/CF-06-102/CONSTRUCTION	03I	LMA	86,327.51
2006	0104	22083	SHELBURN/CF-06-102/CONSTRUCTION	03I	LMA	31,454.47
2006	0104	22083	SHELBURN/CF-06-102/CONSTRUCTION	03I	LMA	130,993.59
2006	0104	22083	SHELBURN/CF-06-102/CONSTRUCTION	03I	LMA	52,371.11
2006	0104	22083	SHELBURN/CF-06-102/CONSTRUCTION	03I	LMA	78,408.84
2006	0104	22083	SHELBURN/CF-06-102/CONSTRUCTION	03I	LMA	28,748.48
2006	0104	22119	TIPTON COUNTY/CF-06-243/FIRE TRUCK	03O	LMA	8,139.00
2006	0104	22119	TIPTON COUNTY/CF-06-243/FIRE TRUCK	03O	LMA	56,894.00
2006	0104	22283	GRANDVIEW/CF-06-107/CONSTRUCTION	03H	LMA	34,461.04
2006	0104	22283	GRANDVIEW/CF-06-107/CONSTRUCTION	03H	LMA	144,419.00
2006	0104	22283	GRANDVIEW/CF-06-107/CONSTRUCTION	03H	LMA	85,804.10
2006	0104	22284	GASTON/PL-06-019/PLANNING	20	LMA	11,952.00
2006	0104	22380	MONTEZUMA/CF-06-109/CONSTRUCTION	03E	LMA	95,264.04
2006	0104	22380	MONTEZUMA/CF-06-109/CONSTRUCTION	03E	LMA	31,738.25
2006	0104	22380	MONTEZUMA/CF-06-109/CONSTRUCTION	03E	LMA	64,282.10
2006	0104	22380	MONTEZUMA/CF-06-109/CONSTRUCTION	03E	LMA	20,853.90
2006	0104	22380	MONTEZUMA/CF-06-109/CONSTRUCTION	03E	LMA	98,402.36
2006	0104	22380	MONTEZUMA/CF-06-109/CONSTRUCTION	03E	LMA	21,115.00
2006	0104	22380	MONTEZUMA/CF-06-109/CONSTRUCTION	03E	LMA	87,160.36
2006	0104	22390	CYNTHIANA/CF-06-240/CONSTRUCTION	03H	LMA	20,368.00
2006	0104	22390	CYNTHIANA/CF-06-240/CONSTRUCTION	03H	LMA	39,932.38
2006	0104	22390	CYNTHIANA/CF-06-240/CONSTRUCTION	03H	LMA	135,928.42
2006	0104	22452	AMO/PL-06-014/PLANNING	20	LMA	13,600.00
2006	0104	22452	AMO/PL-06-014/PLANNING	20	LMA	20,400.00
2006	0104	22455	BROOKSTON/CF-06-235/CONSTRUCTION	03J	LMA	479,000.00
2006	0104	22455	BROOKSTON/CF-06-235/CONSTRUCTION	03J	LMA	2,000.00
2006	0104	22457	MILLTOWN/CF-06-101/CONSTRUCTION	03J	LMA	34,406.94
2006	0104	22457	MILLTOWN/CF-06-101/CONSTRUCTION	03J	LMA	169,838.18
2006	0104	22457	MILLTOWN/CF-06-101/CONSTRUCTION	03J	LMA	130,923.00
2006	0104	22457	MILLTOWN/CF-06-101/CONSTRUCTION	03J	LMA	164,831.88
2006	0104	22512	WOLCOTTVILLE/CF-06-224/CONSTRUCTION	03J	LMA	17,000.00
2006	0104	22512	WOLCOTTVILLE/CF-06-224/CONSTRUCTION	03J	LMA	130,153.50
2006	0104	22512	WOLCOTTVILLE/CF-06-224/CONSTRUCTION	03J	LMA	224,058.74
2006	0104	22512	WOLCOTTVILLE/CF-06-224/CONSTRUCTION	03J	LMA	4,473.95
2006	0104	22512	WOLCOTTVILLE/CF-06-224/CONSTRUCTION	03J	LMA	96,313.81
2006	0104	22515	ANGOLA/CF-06-115/CONSTRUCTION	03J	LMA	184,903.95
2006	0104	22515	ANGOLA/CF-06-115/CONSTRUCTION	03J	LMA	58,464.92
2006	0104	22515	ANGOLA/CF-06-115/CONSTRUCTION	03J	LMA	33,815.59
2006	0104	22515	ANGOLA/CF-06-115/CONSTRUCTION	03J	LMA	58,366.64
2006	0104	22515	ANGOLA/CF-06-115/CONSTRUCTION	03J	LMA	36,097.32
2006	0104	22515	ANGOLA/CF-06-115/CONSTRUCTION	03J	LMA	49,265.58
2006	0104	22515	ANGOLA/CF-06-115/CONSTRUCTION	03J	LMA	79,086.00

2006	0104	22515	ANGOLA/CF-06-115/CONSTRUCTION	03J	LMA	25,000.00
2006	0104	22516	NEWTON COUNTY/PL-06-002/PLANNING	20	LMC	17,093.50
2006	0104	22516	NEWTON COUNTY/PL-06-002/PLANNING	20	LMC	24,393.00
2006	0104	22517	LEAVENWORTH/PL-06-011/PLANNING	20	LMA	24,300.00
2006	0104	22517	LEAVENWORTH/PL-06-011/PLANNING	20	LMA	16,200.00
2006	0104	22520	BUNKER HILL/CF-06-221/CONSTRUCTION	03J	LMA	282,098.00
2006	0104	22520	BUNKER HILL/CF-06-221/CONSTRUCTION	03J	LMA	2,500.00
2006	0104	22520	BUNKER HILL/CF-06-221/CONSTRUCTION	03J	LMA	53,012.00
2006	0104	22543	MODOC/CF-06-106/CONSTRUCTION	03H	LMA	30,000.00
2006	0104	22543	MODOC/CF-06-106/CONSTRUCTION	03H	LMA	25,000.00
2006	0104	22543	MODOC/CF-06-106/CONSTRUCTION	03H	LMA	70,000.00
2006	0104	22543	MODOC/CF-06-106/CONSTRUCTION	03H	LMA	100,000.00
2006	0104	22543	MODOC/CF-06-106/CONSTRUCTION	03H	LMA	33,000.00
2006	0104	22543	MODOC/CF-06-106/CONSTRUCTION	03H	LMA	34,000.00
2006	0104	22543	MODOC/CF-06-106/CONSTRUCTION	03H	LMA	83,000.00
2006	0104	22543	MODOC/CF-06-106/CONSTRUCTION	03H	LMA	30,000.00
2006	0104	22543	MODOC/CF-06-106/CONSTRUCTION	03H	LMA	49,000.00
2006	0104	22544	MITCHELL/PL-06-001/PLANNING	20	LMA	18,864.00
2006	0104	22544	MITCHELL/PL-06-001/PLANNING	20	LMA	29,700.00
2006	0104	22659	AVILLA/CF-06-246/CONSTRUCTION	03I	LMA	32,606.45
2006	0104	22659	AVILLA/CF-06-246/CONSTRUCTION	03I	LMA	22,827.43
2006	0104	22659	AVILLA/CF-06-246/CONSTRUCTION	03I	LMA	10,690.87
2006	0104	22659	AVILLA/CF-06-246/CONSTRUCTION	03I	LMA	5,877.75
2006	0104	22659	AVILLA/CF-06-246/CONSTRUCTION	03I	LMA	144,088.39
2006	0104	22659	AVILLA/CF-06-246/CONSTRUCTION	03I	LMA	52,156.72
2006	0104	22659	AVILLA/CF-06-246/CONSTRUCTION	03I	LMA	54,086.63
2006	0104	22659	AVILLA/CF-06-246/CONSTRUCTION	03I	LMA	32,391.75
2006	0104	22659	AVILLA/CF-06-246/CONSTRUCTION	03I	LMA	18,727.50
2006	0104	22659	AVILLA/CF-06-246/CONSTRUCTION	03I	LMA	69,462.62
2006	0104	22692	OTTERBEIN/PL-06-015/PLANNING	20	LMA	11,880.00
2006	0104	22692	OTTERBEIN/PL-06-015/PLANNING	20	LMA	17,820.00
2006	0104	22693	MECCA/CF-06-231/FIRE TRUCK	03O	LMA	58,898.25
2006	0104	22693	MECCA/CF-06-231/FIRE TRUCK	03O	LMA	61,301.75
2006	0104	22694	OSGOOD/CF-06-237/WATER	03J	LMA	87,084.00
2006	0104	22694	OSGOOD/CF-06-237/WATER	03J	LMA	27,453.00
2006	0104	22694	OSGOOD/CF-06-237/WATER	03J	LMA	94,287.00
2006	0104	22694	OSGOOD/CF-06-237/WATER	03J	LMA	41,491.19
2006	0104	22694	OSGOOD/CF-06-237/WATER	03J	LMA	58,741.99
2006	0104	22694	OSGOOD/CF-06-237/WATER	03J	LMA	99,968.75
2006	0104	22694	OSGOOD/CF-06-237/WATER	03J	LMA	71,292.00
2006	0104	22696	NORTH VERNON/PL-06-004/PLANNING	20	LMA	19,980.00
2006	0104	22696	NORTH VERNON/PL-06-004/PLANNING	20	LMA	9,264.00
2006	0104	22698	PAOLI/CF-06-218/SENIOR CENTER	03A	LMC	48,198.35
2006	0104	22698	PAOLI/CF-06-218/SENIOR CENTER	03A	LMC	73,764.35
2006	0104	22698	PAOLI/CF-06-218/SENIOR CENTER	03A	LMC	152,188.17
2006	0104	22698	PAOLI/CF-06-218/SENIOR CENTER	03A	LMC	100,495.06
2006	0104	22698	PAOLI/CF-06-218/SENIOR CENTER	03A	LMC	32,544.74
2006	0104	22698	PAOLI/CF-06-218/SENIOR CENTER	03A	LMC	67,049.33
2006	0104	22807	FULTON COUNTY/PL-06-017/PLANNING	20	LMA	13,829.15
2006	0104	22809	NOBLE COUNTY/CF-06-239/FIRE STATION	03O	LMA	6,705.00
2006	0104	22809	NOBLE COUNTY/CF-06-239/FIRE STATION	03O	LMA	16,092.00
2006	0104	22809	NOBLE COUNTY/CF-06-239/FIRE STATION	03O	LMA	5,676.00
2006	0104	22809	NOBLE COUNTY/CF-06-239/FIRE STATION	03O	LMA	160,987.00
2006	0104	22809	NOBLE COUNTY/CF-06-239/FIRE STATION	03O	LMA	73,700.00
2006	0104	22809	NOBLE COUNTY/CF-06-239/FIRE STATION	03O	LMA	44,000.00
2006	0104	22809	NOBLE COUNTY/CF-06-239/FIRE STATION	03O	LMA	60,000.00
2006	0104	22809	NOBLE COUNTY/CF-06-239/FIRE STATION	03O	LMA	132,840.00
2006	0104	22859	PARAGON/CF-06-219/CONSTRUCTION	03I	LMA	183,739.20
2006	0104	22859	PARAGON/CF-06-219/CONSTRUCTION	03I	LMA	39,304.04
2006	0104	22859	PARAGON/CF-06-219/CONSTRUCTION	03I	LMA	175,515.66
2006	0104	22859	PARAGON/CF-06-219/CONSTRUCTION	03I	LMA	2,304.00
2006	0104	22859	PARAGON/CF-06-219/CONSTRUCTION	03I	LMA	62,877.10

2006	0104	22861	BATESVILLE/PL-06-007/PLANNING	20	LMC	29,100.00
2006	0104	22861	BATESVILLE/PL-06-007/PLANNING	20	LMC	19,285.00
2006	0104	22869	KNOX/PL-06-021/PLANNING	20	LMA	15,840.00
2006	0104	22869	KNOX/PL-06-021/PLANNING	20	LMA	23,760.00
2006	0104	22877	DALE/PL-06-005/PLANNING	20	LMA	18,000.00
2006	0104	22877	DALE/PL-06-005/PLANNING	20	LMA	12,000.00
2006	0104	22883	NEW HARMONY/PL-06-018/PLANNING	20	LMA	30,000.00
2006	0104	22883	NEW HARMONY/PL-06-018/PLANNING	20	LMA	20,000.00
2006	0104	22888	MONTEPLIER/CF-06-104/FIRE TRUCK	03O	LMA	130,000.00
2006	0104	22920	WINDFALL/CF-06-229/CONSTRUCTION	03J	LMA	118,540.00
2006	0104	22920	WINDFALL/CF-06-229/CONSTRUCTION	03J	LMA	5,000.00
2006	0104	22920	WINDFALL/CF-06-229/CONSTRUCTION	03J	LMA	7,500.00
2006	0104	22920	WINDFALL/CF-06-229/CONSTRUCTION	03J	LMA	336,460.00
2006	0104	22933	CHALMERS/CF-06-227/CONSTRUCTION	03J	LMA	39,426.00
2006	0104	22933	CHALMERS/CF-06-227/CONSTRUCTION	03J	LMA	62,086.06
2006	0104	22933	CHALMERS/CF-06-227/CONSTRUCTION	03J	LMA	130,275.61
2006	0104	22934	HYMERA/CF-06-217/CONSTRUCTION	03H	LMA	63,364.90
2006	0104	22934	HYMERA/CF-06-217/CONSTRUCTION	03H	LMA	93,800.14
2006	0104	22934	HYMERA/CF-06-217/CONSTRUCTION	03H	LMA	13,891.40
2006	0104	22934	HYMERA/CF-06-217/CONSTRUCTION	03H	LMA	70,431.11
2006	0104	22934	HYMERA/CF-06-217/CONSTRUCTION	03H	LMA	77,776.84
2006	0104	22934	HYMERA/CF-06-217/CONSTRUCTION	03H	LMA	96,780.71
2006	0104	22940	PLYMOUTH/CF-06-244/WATER/SEWER	03J	LMA	54,611.00
2006	0104	22940	PLYMOUTH/CF-06-244/WATER/SEWER	03J	LMA	10,579.00
2006	0104	22940	PLYMOUTH/CF-06-244/WATER/SEWER	03J	LMA	41,310.00
2006	0104	22941	PLYMOUTH/CF-06-244/DRAINAGE	03I	LMA	6,615.00
2006	0104	22941	PLYMOUTH/CF-06-244/DRAINAGE	03I	LMA	1,590.00
2006	0104	22941	PLYMOUTH/CF-06-244/DRAINAGE	03I	LMA	7,695.00
2006	0104	22942	PLYMOUTH/CF-06-244/ROAD	03K	LMA	48,546.00
2006	0104	22942	PLYMOUTH/CF-06-244/ROAD	03K	LMA	129,749.39
2006	0104	22942	PLYMOUTH/CF-06-244/ROAD	03K	LMA	5,394.00
2006	0104	23001	BIRDSEYE/PL-06-022/PLANNING	20	LMA	23,850.00
2006	0104	23001	BIRDSEYE/PL-06-022/PLANNING	20	LMA	24,750.00
2006	0104	23006	REYNOLDS/PL-06-006/PLANNING	20	LMA	24,987.50
2006	0104	23006	REYNOLDS/PL-06-006/PLANNING	20	LMA	23,612.50
2006	0104	23032	CLINTON COUNTY/CF-06-242/CONSTRUCTION	03	LMA	98,933.50
2006	0104	23032	CLINTON COUNTY/CF-06-242/CONSTRUCTION	03	LMA	189,599.89
2006	0104	23032	CLINTON COUNTY/CF-06-242/CONSTRUCTION	03	LMA	75,963.65
2006	0104	23032	CLINTON COUNTY/CF-06-242/CONSTRUCTION	03	LMA	97,430.35
2006	0104	23032	CLINTON COUNTY/CF-06-242/CONSTRUCTION	03	LMA	38,072.60
2006	0104	23082	LAKEVILLE/PL-06-020/PLANNING	20	LMA	16,000.00
2006	0104	23082	LAKEVILLE/PL-06-020/PLANNING	20	LMA	24,000.00
2006	0104	23175	CENTERVILLE/CF-06-220/CONSTRUCTION	03J	LMA	187,613.00
2006	0104	23175	CENTERVILLE/CF-06-220/CONSTRUCTION	03J	LMA	187,333.00
2006	0104	23175	CENTERVILLE/CF-06-220/CONSTRUCTION	03J	LMA	55,054.00
2006	0104	23204	LYONS/CF-06-228/CONSTRUCTION	03J	LMA	402,000.00
2006	0104	23234	WOLCOTT/CF-06-223/CONSTRUCTION	03H	LMA	333,791.74
2006	0104	23234	WOLCOTT/CF-06-223/CONSTRUCTION	03H	LMA	136,982.28
2006	0104	23257	WHITLEY COUNTY/CF-06-106/CONSTRUCTION	03A	LMC	19,490.30
2006	0104	23257	WHITLEY COUNTY/CF-06-106/CONSTRUCTION	03A	LMC	44,483.99
2006	0104	23257	WHITLEY COUNTY/CF-06-106/CONSTRUCTION	03A	LMC	6,968.84
2006	0104	23257	WHITLEY COUNTY/CF-06-106/CONSTRUCTION	03A	LMC	76,631.80
2006	0104	23257	WHITLEY COUNTY/CF-06-106/CONSTRUCTION	03A	LMC	104,087.41
2006	0104	23262	MONROVIA/CF-06-238/CONSTRUCTION	03	LMA	159,129.00
2006	0104	23262	MONROVIA/CF-06-238/CONSTRUCTION	03	LMA	128,153.70
2006	0104	23262	MONROVIA/CF-06-238/CONSTRUCTION	03	LMA	147,961.80
2006	0104	23297	NEW POINT/CF-06-119/CONSTRUCTION	03O	LMA	92,420.15
2006	0104	23297	NEW POINT/CF-06-119/CONSTRUCTION	03O	LMA	27,944.88
2006	0104	23297	NEW POINT/CF-06-119/CONSTRUCTION	03O	LMA	27,348.20
2006	0104	23297	NEW POINT/CF-06-119/CONSTRUCTION	03O	LMA	62,884.00
2006	0104	23297	NEW POINT/CF-06-119/CONSTRUCTION	03O	LMA	74,106.24
2006	0104	23297	NEW POINT/CF-06-119/CONSTRUCTION	03O	LMA	3,747.61

2006	0104	23298	STAUNTON/CF-06-236/CONSTRUCTION	03J	LMA	30,270.00
2006	0104	23298	STAUNTON/CF-06-236/CONSTRUCTION	03J	LMA	55,663.00
2006	0104	23298	STAUNTON/CF-06-236/CONSTRUCTION	03J	LMA	233,567.00
2006	0104	23298	STAUNTON/CF-06-236/CONSTRUCTION	03J	LMA	180,500.00
2006	0104	23329	DAVIESS COUNTY/CF-06-18/CONSTRUCTION	03A	LMC	67,500.00
2006	0104	23329	DAVIESS COUNTY/CF-06-18/CONSTRUCTION	03A	LMC	37,800.00
2006	0104	23329	DAVIESS COUNTY/CF-06-18/CONSTRUCTION	03A	LMC	40,680.00
2006	0104	23329	DAVIESS COUNTY/CF-06-18/CONSTRUCTION	03A	LMC	80,000.00
2006	0104	23329	DAVIESS COUNTY/CF-06-18/CONSTRUCTION	03A	LMC	100,000.00
2006	0104	23331	SULLIVAN/CF-06-234/CONSTRUCTION	03D	LMC	93,957.00
2006	0104	23331	SULLIVAN/CF-06-234/CONSTRUCTION	03D	LMC	30,323.00
2006	0104	23331	SULLIVAN/CF-06-234/CONSTRUCTION	03D	LMC	66,059.00
2006	0104	23331	SULLIVAN/CF-06-234/CONSTRUCTION	03D	LMC	100,046.00
2006	0104	23331	SULLIVAN/CF-06-234/CONSTRUCTION	03D	LMC	60,000.00
2006	0104	23334	GLENWOOD/PL-06-013/PLANNING	20	LMA	18,000.00
2006	0104	23334	GLENWOOD/PL-06-013/PLANNING	20	LMA	12,000.00
2006	0104	23360	CHALMERS/CF-06-227/CONSTRUCTION	03J	LMA	59,196.04
2006	0104	23360	CHALMERS/CF-06-227/CONSTRUCTION	03J	LMA	18,376.20
2006	0104	23360	CHALMERS/CF-06-227/CONSTRUCTION	03J	LMA	82,695.24
2006	0104	23360	CHALMERS/CF-06-227/CONSTRUCTION	03J	LMA	85,113.08
2006	0104	23570	WAYNE COUNTY/CF-06-117/CONSTRUCTION	03J	LMA	38,719.04
2006	0104	23570	WAYNE COUNTY/CF-06-117/CONSTRUCTION	03J	LMA	51,787.86
2006	0104	23570	WAYNE COUNTY/CF-06-117/CONSTRUCTION	03J	LMA	34,966.11
2006	0104	23570	WAYNE COUNTY/CF-06-117/CONSTRUCTION	03J	LMA	860.00
2006	0104	23635	ORANGE COUNTY/CF-06-232/CONSTRUCTION	03	LMC	71,772.08
2006	0104	23635	ORANGE COUNTY/CF-06-232/CONSTRUCTION	03	LMC	300,859.92
2006	0104	23736	BETHANY/PL-06-012/PLANNING	20	LMA	19,140.00
2006	0113	21974	HD-006-001/BRAZIL/REHAB	14A	LMH	3,250.00
2006	0113	21974	HD-006-001/BRAZIL/REHAB	14A	LMH	66,833.00
2006	0113	21974	HD-006-001/BRAZIL/REHAB	14A	LMH	1,208.00
2006	0113	21974	HD-006-001/BRAZIL/REHAB	14A	LMH	22,022.00
2006	0113	21974	HD-006-001/BRAZIL/REHAB	14A	LMH	24,564.00
2006	0113	21974	HD-006-001/BRAZIL/REHAB	14A	LMH	41,406.00
2006	0113	21976	HD-006-004/SULLIVAN/REHAB	14A	LMH	7,344.50
2006	0113	21976	HD-006-004/SULLIVAN/REHAB	14A	LMH	28,525.40
2006	0113	21976	HD-006-004/SULLIVAN/REHAB	14A	LMH	13,301.80
2006	0113	21976	HD-006-004/SULLIVAN/REHAB	14A	LMH	56,322.00
2006	0113	21976	HD-006-004/SULLIVAN/REHAB	14A	LMH	41,028.92
2006	0113	21977	HD-006-006-MSFWH-N/C-HOWARD COUNTY	03	LMC	5,000.00
2006	0113	21977	HD-006-006-MSFWH-N/C-HOWARD COUNTY	03	LMC	40,697.18
2006	0113	21977	HD-006-006-MSFWH-N/C-HOWARD COUNTY	03	LMC	46,956.13
2006	0113	21977	HD-006-006-MSFWH-N/C-HOWARD COUNTY	03	LMC	15,442.44
2006	0113	21977	HD-006-006-MSFWH-N/C-HOWARD COUNTY	03	LMC	19,318.14
2006	0113	21978	HD-006-008/CARLISLE/REHAB	14A	LMH	18,773.00
2006	0113	21978	HD-006-008/CARLISLE/REHAB	14A	LMH	12,744.00
2006	0113	21978	HD-006-008/CARLISLE/REHAB	14A	LMH	11,300.00
2006	0113	21981	HD-005-014/DEARBORN/REHAB/PD/RELOCATION	14A	LMH	17,666.86
2006	0113	21981	HD-005-014/DEARBORN/REHAB/PD/RELOCATION	14A	LMH	24,382.85
2006	0113	21981	HD-005-014/DEARBORN/REHAB/PD/RELOCATION	14A	LMH	9,810.65
2006	0113	21981	HD-005-014/DEARBORN/REHAB/PD/RELOCATION	14A	LMH	26,153.80
2006	0113	21981	HD-005-014/DEARBORN/REHAB/PD/RELOCATION	14A	LMH	100.00
2006	0113	21981	HD-005-014/DEARBORN/REHAB/PD/RELOCATION	14A	LMH	49,548.79
2006	0113	21981	HD-005-014/DEARBORN/REHAB/PD/RELOCATION	14A	LMH	26,248.94
2006	0113	21992	HD-006-002/GREENSBURG/REHAB/PD/LEAD/RELC	14A	LMH	23,563.16
2006	0113	21992	HD-006-002/GREENSBURG/REHAB/PD/LEAD/RELC	14A	LMH	9,575.24
2006	0113	21992	HD-006-002/GREENSBURG/REHAB/PD/LEAD/RELC	14A	LMH	15,286.16
2006	0113	21992	HD-006-002/GREENSBURG/REHAB/PD/LEAD/RELC	14A	LMH	20,182.22
2006	0113	21992	HD-006-002/GREENSBURG/REHAB/PD/LEAD/RELC	14A	LMH	10,338.16
2006	0113	21992	HD-006-002/GREENSBURG/REHAB/PD/LEAD/RELC	14A	LMH	40,192.64
2006	0113	21992	HD-006-002/GREENSBURG/REHAB/PD/LEAD/RELC	14A	LMH	6,790.00
2006	0113	21992	HD-006-002/GREENSBURG/REHAB/PD/LEAD/RELC	14A	LMH	6,634.92
2006	0113	21999	HD-006-003/RUSHVILLE/REHAB/PD/RELOCATION	14A	LMH	12,907.68

2006	0113	21999	HD-006-003/RUSHVILLE/REHAB/PD/RELOCATION	14A	LMH	6,746.98
2006	0113	21999	HD-006-003/RUSHVILLE/REHAB/PD/RELOCATION	14A	LMH	22,340.00
2006	0113	21999	HD-006-003/RUSHVILLE/REHAB/PD/RELOCATION	14A	LMH	16,210.00
2006	0113	21999	HD-006-003/RUSHVILLE/REHAB/PD/RELOCATION	14A	LMH	12,857.74
2006	0113	21999	HD-006-003/RUSHVILLE/REHAB/PD/RELOCATION	14A	LMH	24,753.00
2006	0113	21999	HD-006-003/RUSHVILLE/REHAB/PD/RELOCATION	14A	LMH	25,139.60
2006	0113	21999	HD-006-003/RUSHVILLE/REHAB/PD/RELOCATION	14A	LMH	20,545.00
2006	0113	22001	HD-006-005/TELL CITY/REHAB/PROGDEL	14A	LMH	805.00
2006	0113	22001	HD-006-005/TELL CITY/REHAB/PROGDEL	14A	LMH	15,471.00
2006	0113	22001	HD-006-005/TELL CITY/REHAB/PROGDEL	14A	LMH	4,481.98
2006	0113	22001	HD-006-005/TELL CITY/REHAB/PROGDEL	14A	LMH	5,596.00
2006	0113	22001	HD-006-005/TELL CITY/REHAB/PROGDEL	14A	LMH	4,088.00
2006	0113	22001	HD-006-005/TELL CITY/REHAB/PROGDEL	14A	LMH	4,088.00
2006	0113	22001	HD-006-005/TELL CITY/REHAB/PROGDEL	14A	LMH	56,127.50
2006	0113	22001	HD-006-005/TELL CITY/REHAB/PROGDEL	14A	LMH	26,561.56
2006	0113	22001	HD-006-005/TELL CITY/REHAB/PROGDEL	14A	LMH	29,011.30
2006	0113	22001	HD-006-005/TELL CITY/REHAB/PROGDEL	14A	LMH	18,613.32
2006	0113	22001	HD-006-005/TELL CITY/REHAB/PROGDEL	14A	LMH	24,974.12
2006	0113	22001	HD-006-005/TELL CITY/REHAB/PROGDEL	14A	LMH	16,805.00
2006	0113	22001	HD-006-005/TELL CITY/REHAB/PROGDEL	14A	LMH	14,280.00
2006	0113	22001	HD-006-005/TELL CITY/REHAB/PROGDEL	14A	LMH	16,091.67
2006	0113	22001	HD-006-005/TELL CITY/REHAB/PROGDEL	14A	LMH	29,798.98
2006	0113	22001	HD-006-005/TELL CITY/REHAB/PROGDEL	14A	LMH	912.00
2006	0113	22001	HD-006-005/TELL CITY/REHAB/PROGDEL	14A	LMH	2,294.57
2006	0113	22004	HD-006-009/DUBLIN/REHAB/PROGDEL/LEAD	14A	LMH	23,591.52
2006	0113	22004	HD-006-009/DUBLIN/REHAB/PROGDEL/LEAD	14A	LMH	10,806.36
2006	0113	22004	HD-006-009/DUBLIN/REHAB/PROGDEL/LEAD	14A	LMH	11,573.44
2006	0113	22004	HD-006-009/DUBLIN/REHAB/PROGDEL/LEAD	14A	LMH	16,109.70
2006	0113	22004	HD-006-009/DUBLIN/REHAB/PROGDEL/LEAD	14A	LMH	15,189.86
2006	0113	22004	HD-006-009/DUBLIN/REHAB/PROGDEL/LEAD	14A	LMH	43,828.20
2006	0113	22004	HD-006-009/DUBLIN/REHAB/PROGDEL/LEAD	14A	LMH	7,105.00
2006	0113	22004	HD-006-009/DUBLIN/REHAB/PROGDEL/LEAD	14A	LMH	8,938.67
2006	0113	22199	HD-006-007/WASHINGTON/REHAB/PD/LEAD	14A	LMH	11,875.00
2006	0113	22199	HD-006-007/WASHINGTON/REHAB/PD/LEAD	14A	LMH	11,675.00
2006	0113	22199	HD-006-007/WASHINGTON/REHAB/PD/LEAD	14A	LMH	11,875.00
2006	0113	22199	HD-006-007/WASHINGTON/REHAB/PD/LEAD	14A	LMH	11,575.00
2006	0113	22199	HD-006-007/WASHINGTON/REHAB/PD/LEAD	14A	LMH	8,059.00
2006	0113	22199	HD-006-007/WASHINGTON/REHAB/PD/LEAD	14A	LMH	11,850.00
2006	0113	22199	HD-006-007/WASHINGTON/REHAB/PD/LEAD	14A	LMH	11,775.00
2006	0113	22199	HD-006-007/WASHINGTON/REHAB/PD/LEAD	14A	LMH	11,675.00
2006	0113	22199	HD-006-007/WASHINGTON/REHAB/PD/LEAD	14A	LMH	3,141.00
2006	0113	22202	HD-006-011/CONNERSVILLE/REHAB/PD/LEAD	14A	LMH	21,850.25
2006	0113	22202	HD-006-011/CONNERSVILLE/REHAB/PD/LEAD	14A	LMH	13,339.50
2006	0113	22202	HD-006-011/CONNERSVILLE/REHAB/PD/LEAD	14A	LMH	17,670.09
2006	0113	22202	HD-006-011/CONNERSVILLE/REHAB/PD/LEAD	14A	LMH	9,975.00
2006	0113	22202	HD-006-011/CONNERSVILLE/REHAB/PD/LEAD	14A	LMH	42,744.50
2006	0113	22202	HD-006-011/CONNERSVILLE/REHAB/PD/LEAD	14A	LMH	6,578.08
2006	0113	22202	HD-006-011/CONNERSVILLE/REHAB/PD/LEAD	14A	LMH	4,075.00
2006	0113	22202	HD-006-011/CONNERSVILLE/REHAB/PD/LEAD	14A	LMH	17,725.00
2006	0113	22202	HD-006-011/CONNERSVILLE/REHAB/PD/LEAD	14A	LMH	18,186.50
2006	0113	22202	HD-006-011/CONNERSVILLE/REHAB/PD/LEAD	14A	LMH	71,770.83
2006	0113	22202	HD-006-011/CONNERSVILLE/REHAB/PD/LEAD	14A	LMH	29,672.62
2006	0113	22202	HD-006-011/CONNERSVILLE/REHAB/PD/LEAD	14A	LMH	9,465.13
2006	0113	22204	HD-006-012/ELWOOD/REHAB/PROGDEL	14A	LMH	16,350.00
2006	0113	22204	HD-006-012/ELWOOD/REHAB/PROGDEL	14A	LMH	13,109.65
2006	0113	22204	HD-006-012/ELWOOD/REHAB/PROGDEL	14A	LMH	39,485.87
2006	0113	22204	HD-006-012/ELWOOD/REHAB/PROGDEL	14A	LMH	45,544.84
2006	0113	22204	HD-006-012/ELWOOD/REHAB/PROGDEL	14A	LMH	34,644.49
2006	0113	22205	HD-006-013/RICHMOND/REHAB/LEAD/RELOCATIO	14A	LMH	25,504.00
2006	0113	22205	HD-006-013/RICHMOND/REHAB/LEAD/RELOCATIO	14A	LMH	27,984.00
2006	0113	22205	HD-006-013/RICHMOND/REHAB/LEAD/RELOCATIO	14A	LMH	22,500.00
2006	0113	22205	HD-006-013/RICHMOND/REHAB/LEAD/RELOCATIO	14A	LMH	24,284.00

2006	0113	22205	HD-006-013/RICHMOND/REHAB/LEAD/RELOCATIO	14A	LMH	8,750.19
2006	0113	22205	HD-006-013/RICHMOND/REHAB/LEAD/RELOCATIO	14A	LMH	11,557.00
2006	0113	22205	HD-006-013/RICHMOND/REHAB/LEAD/RELOCATIO	14A	LMH	76,523.48
2006	0113	22205	HD-006-013/RICHMOND/REHAB/LEAD/RELOCATIO	14A	LMH	64,107.33
2006	0113	22205	HD-006-013/RICHMOND/REHAB/LEAD/RELOCATIO	14A	LMH	28,815.00
2006	0113	22208	HD-006-016/FORTVILLE/REHAB/PD/LEAD	14A	LMH	16,336.40
2006	0113	22208	HD-006-016/FORTVILLE/REHAB/PD/LEAD	14A	LMH	20,323.70
2006	0113	22208	HD-006-016/FORTVILLE/REHAB/PD/LEAD	14A	LMH	72,279.90
2006	0113	22208	HD-006-016/FORTVILLE/REHAB/PD/LEAD	14A	LMH	12,560.00
2006	0113	22208	HD-006-016/FORTVILLE/REHAB/PD/LEAD	14A	LMH	4,200.00
2006	0113	22210	HD-006-020-MSFWH-ORESTES-N/C/PROGDEL	03	LMC	12,000.00
2006	0113	22210	HD-006-020-MSFWH-ORESTES-N/C/PROGDEL	03	LMC	43,513.85
2006	0113	22210	HD-006-020-MSFWH-ORESTES-N/C/PROGDEL	03	LMC	139,408.99
2006	0113	22210	HD-006-020-MSFWH-ORESTES-N/C/PROGDEL	03	LMC	94,536.18
2006	0113	22210	HD-006-020-MSFWH-ORESTES-N/C/PROGDEL	03	LMC	185,540.98
2006	0113	22213	HD-006-022/PERRY/REHAB/PROGDEL	14A	LMH	59,993.75
2006	0113	22213	HD-006-022/PERRY/REHAB/PROGDEL	14A	LMH	22,107.60
2006	0113	22213	HD-006-022/PERRY/REHAB/PROGDEL	14A	LMH	17,689.20
2006	0113	22213	HD-006-022/PERRY/REHAB/PROGDEL	14A	LMH	9,491.53
2006	0113	22213	HD-006-022/PERRY/REHAB/PROGDEL	14A	LMH	5,000.00
2006	0113	22213	HD-006-022/PERRY/REHAB/PROGDEL	14A	LMH	6,450.00
2006	0113	22213	HD-006-022/PERRY/REHAB/PROGDEL	14A	LMH	20,317.04
2006	0113	22213	HD-006-022/PERRY/REHAB/PROGDEL	14A	LMH	7,560.00
2006	0113	22213	HD-006-022/PERRY/REHAB/PROGDEL	14A	LMH	18,885.98
2006	0113	22213	HD-006-022/PERRY/REHAB/PROGDEL	14A	LMH	9,836.90
2006	0113	22259	HD-006-014/WAYNE/REHAB/PD/LEAD/RELOCATIO	14A	LMH	6,225.00
2006	0113	22259	HD-006-014/WAYNE/REHAB/PD/LEAD/RELOCATIO	14A	LMH	5,975.00
2006	0113	22259	HD-006-014/WAYNE/REHAB/PD/LEAD/RELOCATIO	14A	LMH	10,604.15
2006	0113	22259	HD-006-014/WAYNE/REHAB/PD/LEAD/RELOCATIO	14A	LMH	4,008.35
2006	0113	22259	HD-006-014/WAYNE/REHAB/PD/LEAD/RELOCATIO	14A	LMH	5,975.00
2006	0113	22259	HD-006-014/WAYNE/REHAB/PD/LEAD/RELOCATIO	14A	LMH	5,975.00
2006	0113	22259	HD-006-014/WAYNE/REHAB/PD/LEAD/RELOCATIO	14A	LMH	23,900.00
2006	0113	22261	HD-006-017-MSFWH-GENEVA-N/C/PROGDEL	03	LMC	12,000.00
2006	0113	22261	HD-006-017-MSFWH-GENEVA-N/C/PROGDEL	03	LMC	212,377.00
2006	0113	22264	HD-006-021/SANDBORN/REHAB/PD/LEAD/RELOC	14A	LMH	10,150.00
2006	0113	22264	HD-006-021/SANDBORN/REHAB/PD/LEAD/RELOC	14A	LMH	3,574.01
2006	0113	22264	HD-006-021/SANDBORN/REHAB/PD/LEAD/RELOC	14A	LMH	8,867.30
2006	0113	22264	HD-006-021/SANDBORN/REHAB/PD/LEAD/RELOC	14A	LMH	32,854.99
2006	0113	22264	HD-006-021/SANDBORN/REHAB/PD/LEAD/RELOC	14A	LMH	6,537.00
2006	0113	22264	HD-006-021/SANDBORN/REHAB/PD/LEAD/RELOC	14A	LMH	15,004.00
2006	0113	22264	HD-006-021/SANDBORN/REHAB/PD/LEAD/RELOC	14A	LMH	4,470.00
2006	0113	22264	HD-006-021/SANDBORN/REHAB/PD/LEAD/RELOC	14A	LMH	37,611.88
2006	0113	22264	HD-006-021/SANDBORN/REHAB/PD/LEAD/RELOC	14A	LMH	32,870.52
2006	0113	22264	HD-006-021/SANDBORN/REHAB/PD/LEAD/RELOC	14A	LMH	13,383.00
2006	0113	22264	HD-006-021/SANDBORN/REHAB/PD/LEAD/RELOC	14A	LMH	2,760.00
2006	0113	22337	HD-006-018/HOPE/PROGDEL/REHAB/LEAD	14A	LMH	2,450.00
2006	0113	22337	HD-006-018/HOPE/PROGDEL/REHAB/LEAD	14A	LMH	1,800.00
2006	0113	22337	HD-006-018/HOPE/PROGDEL/REHAB/LEAD	14A	LMH	4,900.00
2006	0113	22337	HD-006-018/HOPE/PROGDEL/REHAB/LEAD	14A	LMH	3,600.00
2006	0113	22337	HD-006-018/HOPE/PROGDEL/REHAB/LEAD	14A	LMH	1,500.00
2006	0113	22343	HD-006-019/LAPEL/PROGDEL/LEAD	14A	LMH	15,137.50
2006	0113	22343	HD-006-019/LAPEL/PROGDEL/LEAD	14A	LMH	3,712.50
2006	0113	23122	HD-007-001/DUGGER/PROGDEL & LEAD TESTING	14A	LMH	23,012.18
2006	0113	23122	HD-007-001/DUGGER/PROGDEL & LEAD TESTING	14A	LMH	3,600.00
2006	0113	23122	HD-007-001/DUGGER/PROGDEL & LEAD TESTING	14A	LMH	6,100.00
2007	0129	23083	LYNNVILLE/CF-07-105/CONSTRUCTION	03J	LMA	62,072.45
2007	0129	23083	LYNNVILLE/CF-07-105/CONSTRUCTION	03J	LMA	42,556.10
2007	0129	23083	LYNNVILLE/CF-07-105/CONSTRUCTION	03J	LMA	18,478.57
2007	0129	23083	LYNNVILLE/CF-07-105/CONSTRUCTION	03J	LMA	82,312.37
2007	0129	23083	LYNNVILLE/CF-07-105/CONSTRUCTION	03J	LMA	12,271.89
2007	0129	23083	LYNNVILLE/CF-07-105/CONSTRUCTION	03J	LMA	91,206.21
2007	0129	23084	UPLAND/CF-07-112/CONSTRUCTION	03H	LMA	84,199.14

2007	0129	23084	UPLAND/CF-07-112/CONSTRUCTION	03H	LMA	201,604.36
2007	0129	23084	UPLAND/CF-07-112/CONSTRUCTION	03H	LMA	57,825.00
2007	0129	23084	UPLAND/CF-07-112/CONSTRUCTION	03H	LMA	96,084.00
2007	0129	23253	DUBLIN/CF-07-107/CONSTRUCTION	03J	LMA	1,200.00
2007	0129	23253	DUBLIN/CF-07-107/CONSTRUCTION	03J	LMA	1,470.00
2007	0129	23253	DUBLIN/CF-07-107/CONSTRUCTION	03J	LMA	64,016.68
2007	0129	23253	DUBLIN/CF-07-107/CONSTRUCTION	03J	LMA	2,620.00
2007	0129	23253	DUBLIN/CF-07-107/CONSTRUCTION	03J	LMA	2,590.00
2007	0129	23253	DUBLIN/CF-07-107/CONSTRUCTION	03J	LMA	29,356.98
2007	0129	23294	CARTHAGE/CF-07-103/CONSTRUCTION	03J	LMA	10,000.00
2007	0129	23332	GREENE COUNTY/CF-07-114/CONSTRUCTION	03J	LMA	14,103.00
2007	0129	23358	KNOX COUNTY/CF-07-106/CONSTRUCTION	05E	LMC	11,800.00
2007	0129	23358	KNOX COUNTY/CF-07-106/CONSTRUCTION	05E	LMC	37,899.30
2007	0129	23358	KNOX COUNTY/CF-07-106/CONSTRUCTION	05E	LMC	62,843.40
2007	0129	23358	KNOX COUNTY/CF-07-106/CONSTRUCTION	05E	LMC	24,512.40
2007	0129	23395	WAYNETOWN/CF-07-115/CONSTRUCTION	03J	LMA	55,580.00
2007	0129	23395	WAYNETOWN/CF-07-115/CONSTRUCTION	03J	LMA	143,870.00
2007	0129	23395	WAYNETOWN/CF-07-115/CONSTRUCTION	03J	LMA	27,200.00
2007	0129	23395	WAYNETOWN/CF-07-115/CONSTRUCTION	03J	LMA	915.00
2007	0129	23396	PRINCETON/CF-07-113/CONSTRUCTION	03B	LMC	92,877.20
2007	0129	23396	PRINCETON/CF-07-113/CONSTRUCTION	03B	LMC	33,843.60
2007	0129	23396	PRINCETON/CF-07-113/CONSTRUCTION	03B	LMC	32,000.00
2007	0129	23396	PRINCETON/CF-07-113/CONSTRUCTION	03B	LMC	39,783.92
2007	0129	23396	PRINCETON/CF-07-113/CONSTRUCTION	03B	LMC	49,560.30
2007	0129	23403	ASHLEY/CF-07-108/CONSTRUCTION	03J	LMA	43,868.35
2007	0129	23403	ASHLEY/CF-07-108/CONSTRUCTION	03J	LMA	30,400.00
2007	0129	23403	ASHLEY/CF-07-108/CONSTRUCTION	03J	LMA	58,709.00
2007	0129	23403	ASHLEY/CF-07-108/CONSTRUCTION	03J	LMA	27,778.00
2007	0129	23452	MORGAN COUNTY/CF-07-110/CONSTRUCTION	03J	LMA	159,327.77
2007	0129	23452	MORGAN COUNTY/CF-07-110/CONSTRUCTION	03J	LMA	1,340.00
2007	0129	23458	FOUNTAIN CITY/CF-07-120/CONSTRUCTION	03H	LMA	42,167.43
2007	0129	23458	FOUNTAIN CITY/CF-07-120/CONSTRUCTION	03H	LMA	101,853.40
2007	0129	23474	FAIRMOUNT/CF-07-223/LIBRARY	03	LMA	198,000.00
2007	0129	23474	FAIRMOUNT/CF-07-223/LIBRARY	03	LMA	45,654.30
2007	0129	23475	ROSEDALE/CF-07-101/CONSTRUCTION	03J	LMA	49,162.50
2007	0129	23475	ROSEDALE/CF-07-101/CONSTRUCTION	03J	LMA	172,075.86
2007	0129	23537	SUNMAN/CF-07-116/CONSTRUCTION	03E	LMA	194,070.00
2007	0129	23563	PRINCETON/ID-07-001/CONSTRUCTION	03J	LMJ	1,000.00
2007	0129	23563	PRINCETON/ID-07-001/CONSTRUCTION	03J	LMJ	1,000.00
2007	0129	23566	RENSSELAER/CF-07-119/CONSTRUCTION	03J	LMA	108,231.34
2007	0129	23566	RENSSELAER/CF-07-119/CONSTRUCTION	03J	LMA	220,380.48
2007	0129	23568	FULTON COUNTY/CF-07-118/CONSTRUCTION	03H	LMA	14,202.55
2007	0129	23568	FULTON COUNTY/CF-07-118/CONSTRUCTION	03H	LMA	169,653.41
2007	0129	23619	PETERSBURG/CF-07-220/CONSTRUCTION	03J	LMA	132,692.00
2007	0129	23619	PETERSBURG/CF-07-220/CONSTRUCTION	03J	LMA	27,080.00
2007	0129	23704	EDWARDSPORT/CF-07-111/CONSTRUCTION	03O	LMA	12,600.00
2007	0129	23704	EDWARDSPORT/CF-07-111/CONSTRUCTION	03O	LMA	82,318.00
2007	0130	23123	HD-007-001/DUGGER/REHAB & LEAD TESTING	14A	LMH	25,785.00
2007	0130	23123	HD-007-001/DUGGER/REHAB & LEAD TESTING	14A	LMH	58,202.25
2007	0130	23123	HD-007-001/DUGGER/REHAB & LEAD TESTING	14A	LMH	19,665.00
2007	0130	23123	HD-007-001/DUGGER/REHAB & LEAD TESTING	14A	LMH	9,095.00
2007	0130	23123	HD-007-001/DUGGER/REHAB & LEAD TESTING	14A	LMH	5,237.82
2007	0130	23128	HD-007-002/WILKINSON/PD-LEAD-REHAB	14A	LMH	18,717.50
2007	0130	23128	HD-007-002/WILKINSON/PD-LEAD-REHAB	14A	LMH	27,609.83
2007	0130	23131	HD-007-003/CAMDEN/PD-LEAD-REHAB	14A	LMH	24,622.50
2007	0130	23134	HD-007-004/CHESTERFIELD/PD-LEAD-REHAB	14A	LMH	16,170.00
2007	0130	23137	HD-007-005/LINTON/PD-LEAD-REHAB-RELOC	14A	LMH	3,500.00
2007	0130	23137	HD-007-005/LINTON/PD-LEAD-REHAB-RELOC	14A	LMH	2,800.00
2007	0130	23137	HD-007-005/LINTON/PD-LEAD-REHAB-RELOC	14A	LMH	6,970.32
2007	0130	23137	HD-007-005/LINTON/PD-LEAD-REHAB-RELOC	14A	LMH	3,691.25
2007	0130	23139	HD-007-006/TELL CITY/ REHAB & PD	14A	LMH	3,137.84
2007	0130	23139	HD-007-006/TELL CITY/ REHAB & PD	14A	LMH	43,394.24

2007	0130	23139	HD-007-006/TELL CITY/ REHAB & PD	14A	LMH	11,577.62
2007	0130	23142	HD-007-007/SYRACUSE/PD-LEAD-REHAB-RELOC	14A	LMH	13,334.00
2007	0130	23142	HD-007-007/SYRACUSE/PD-LEAD-REHAB-RELOC	14A	LMH	12,665.22
2007	0130	23145	HD-007-008/UNION CITY/PD-LEAD-REHAB	14A	LMH	36,861.75
2007	0130	23145	HD-007-008/UNION CITY/PD-LEAD-REHAB	14A	LMH	13,750.00
2007	0130	23151	HD-007-010/CENTERVILLE/PD-LEAD-REHAB	14A	LMH	15,250.00
2007	0130	23151	HD-007-010/CENTERVILLE/PD-LEAD-REHAB	14A	LMH	18,835.53
2007	0130	23151	HD-007-010/CENTERVILLE/PD-LEAD-REHAB	14A	LMH	30,347.70
2007	0130	23151	HD-007-010/CENTERVILLE/PD-LEAD-REHAB	14A	LMH	20,564.72
2007	0130	23151	HD-007-010/CENTERVILLE/PD-LEAD-REHAB	14A	LMH	37,854.89
2007	0130	23345	HD-007-011-MSFWH-N/C- NOBLE COUNTY	03	LMC	12,899.85
2007	0130	23345	HD-007-011-MSFWH-N/C- NOBLE COUNTY	03	LMC	4,299.95
2007	0130	23550	HD-007-027/HAGERSTOWN/PD-LEAD-REHAB	14A	LMH	11,100.00
2007	0130	23553	HD-007-024/PERRY/PD-LEAD-REHAB	14A	LMH	1,500.00
2007	0130	23553	HD-007-024/PERRY/PD-LEAD-REHAB	14A	LMH	6,670.36
2007	0130	23605	HD-007-014/MSFWH-N/C-PD TOWN OF GENEVA	03	LMC	20,002.45
2007	0130	23605	HD-007-014/MSFWH-N/C-PD TOWN OF GENEVA	03	LMC	80,525.55
2007	0130	23666	HD-007-019/LYONS/PD-LEAD-REHAB	14A	LMH	12,200.00
					TOTAL:	28,237,567.55

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Public Facilities and Infrastructure

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new access to a facility	506	43	1483	252	0	0	0	0	0	2284
with improved access to a facility	0	0	2835	0	0	0	0	0	14616	17451
with access to a facility that is no longer substandard	14033	133	118543	0	0	0	0	0	8518	141227
Totals:	14539	176	122861	252	0	0	0	0	23134	160962
Number of Households Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals:	0	0	0	0	0	0	0	0	0	0

Public Services

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with improved (or continuing) access to a service	1880	0	0	0	0	0	0	0	0	1880
with access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals:	1880	0	0	0	0	0	0	0	0	1880

Public Services (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Households Assisted										
with new (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals:	0	0	0	0	0	0	0	0	0	0

Economic Development

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Businesses Assisted	0	0	0	0	0	0	0	0	1	1
Of Total										
New businesses assisted	0	0	0	0	0	0	0	0	0	0
Existing businesses assisted	0	0	0	0	0	0	0	0	1	1
Number of business facades/buildings rehabilitated	0	0	0	0	0	0	0	0	0	0
Assisted businesses that provide a good or service to service area/neighborhood/community	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Created	0	0	0	0	0	0	0	0	424	424
Types of Jobs Created										
Officials and Managers	0	0	0	0	0	0	0	0	5	5
Professional	0	0	0	0	0	0	0	0	3	3
Technicians	0	0	0	0	0	0	0	0	10	10

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	5	5
Craft Workers (skilled)	0	0	0	0	0	0	0	0	37	37
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	380	380
Laborers (unskilled)	0	0	0	0	0	0	0	0	84	84
Service Workers	0	0	0	0	0	0	0	0	0	0
Of jobs created, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	424	424
Number unemployed prior to taking jobs	0	0	0	0	0	0	0	0	424	424
Total Number of Jobs Retained	0	0	0	0	0	0	0	0	0	0
Types of Jobs Retained										
Officials and Managers	0	0	0	0	0	0	0	0	0	0
Professional	0	0	0	0	0	0	0	0	0	0
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Service Workers	0	0	0	0	0	0	0	0	0	0
Of jobs retained, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Acres of Brownfields Remediated	0	0	0	0	0	0	14	0	0	14

Rehabilitation of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	118	0	0	0	0	0	0	0	118
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units										
Made 504 accessible	0	0	0	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Created through conversion of non-residential to residential buildings	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Affordable	0	118	0	0	0	0	0	0	0	118
Of Affordable Units										
Number subsidized by another federal, state, local program	0	0	0	0	0	0	0	0	0	0
Number occupied by elderly	0	116	0	0	0	0	0	0	0	116
Number of years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Construction of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of										
504 accessible units	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Affordable units	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Number subsidized with project based rental assistance by another federal, state, or local program	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Owner Occupied Housing Rehabilitation

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	224	0	0	0	0	0	0	224
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units										
Occupied by elderly	0	0	120	0	0	0	0	0	0	120
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	91	0	0	0	0	0	0	91
Made accessible	0	0	0	0	0	0	0	0	0	0

Homebuyer Assistance

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Households Assisted	0	0	0	0	0	0	0	0	0	0
Of Total:										
Number of first-time homebuyers	0	0	0	0	0	0	0	0	0	0
Of those, number receiving housing counseling	0	0	0	0	0	0	0	0	0	0
Number of households receiving downpayment/closing costs assistance	0	0	0	0	0	0	0	0	0	0

Development of Homeowner Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of										
Affordable units	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
504 accessible units	0	0	0	0	0	0	0	0	0	0
Units occupied by households previously living in subsidized housing	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Housing Subsidies

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Households	0	0	0	0	0	0	0	0	0	0
Of Total:										
Number of households receiving short-term rental assistance (< = 3 months)	0	0	0	0	0	0	0	0	0	0
Number of households assisted that were previously homeless	0	0	0	0	0	0	0	0	0	0
Of those, number of chronically homeless households	0	0	0	0	0	0	0	0	0	0

Shelter for Homeless Persons

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of beds created in overnight shelter/other emergency housing	0	0	0	0	0	0	0	0	0	0
Number of homeless persons given overnight shelter	0	0	0	0	0	0	0	0	0	0

Homeless Prevention

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
that received emergency financial assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0
that received emergency legal assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0

SECTION IV.
Homeless Activities

SECTION IV.
Homeless Activities

The Emergency Shelter Grant (ESG), HOME Investment Partnerships Program (HOME) and Community Development Block Grants (CDBG) are the primary resources used for funding homeless activities in Indiana. The ESG may be used for rehabilitation or conversion of buildings into homeless shelters; shelter operating expenses; "essential services" (supportive services concerned with employment, health, substance abuse, and education); homeless prevention activities; and administrative costs. The ESG serves persons who are homeless or at high risk of becoming immediately homeless.

The State uses HOME funds for development, rehabilitation and preservation of affordable housing to mitigate the risk of homelessness, and development or rehabilitation of transitional housing. CDBG funding is used for construction or rehabilitation of emergency shelters and transitional housing.

During FY2007, the State was entitled $1.9 million in ESG dollars for nonentitlement communities throughout the State. The State also rolled over approximately $154,530 in ESG funds from 2006. In addition, HOME and CDBG funding was used for transitional housing development and rehabilitation, permanent supportive housing, emergency shelters, farmworker housing and tenant-based rental assistance. The ESG program is overseen by the Indiana Housing Community Development Authority (IHCDA).

This section of the CAPER discusses how these funds were used to mitigate the housing and shelter needs of the State's homeless population.

Homelessness in Indiana

One of the greatest challenges in serving the needs of persons who are homeless is identifying the extent of their needs. Because the homeless are a transient, and often hidden population, data on the number of the population, their physical and mental health and other factors (e.g., education, financial resources, if any) are hard to measure. As a result, establishing priority needs for the homeless population can be very difficult.

Data from the Continuum of Care (2007) estimate the number of persons experiencing homelessness in the geocodes tied to the Balance of State Application (IN502) to be 4,906. An additional 479,285 households are cost burdened (i.e., their rent or mortgage payment constitutes more than 30 percent of their monthly income) placing them at risk of homelessness. These individuals may be forced to move in with friends or relatives, or live in other temporary housing because of difficulties in finding housing of their own.

Priority Needs

The State's FY2005-2009 Five-Year Consolidated Plan goals directly related to persons who are homeless and the Specific Outcome Indicators the State uses to evaluate its performance during FY2007 follow. The indicators are organized around HUD's Objective and Outcome categories included:

Goal 1. Expand and preserve affordable housing opportunities throughout the housing continuum.

- Decent Housing
  - Availability/Accessibility
  - Affordability
  - Sustainability

Goal 2. Reduce homelessness and increase housing stability for special needs populations.

- Decent Housing
  - Availability/Accessibility

Specific objectives proposed to address these goals include:

- Improve the range of housing options for special needs populations;
- Increase number of homeless in permanent supportive housing;
- Improve services for low/moderate income persons; and
- End chronic homelessness.

To address these goals, objectives and outcomes the State proposes to provide funding for activities that assist those that are at risk of being homeless or who would otherwise be homeless. These activities include:

- Transitional Housing—rehabilitation/new construction/refinance;
- Permanent Supportive Housing— rehabilitation/new construction/refinance;
- Rental Housing—rehabilitation/new construction/refinance;
- Homebuyer—rehabilitation/new construction;
- Down Payment Assistance;
- Owner-Occupied Rehabilitation (OOR);
- Emergency Shelter—rehabilitation/new construction;
- Youth Shelter—rehabilitation/new construction;
- Migrant/Seasonal Farm Worker—rehabilitation/new construction; and
- Voluntary Acquisition/Demolition.

The State used ESG, HOME, CDBG, and HOPWA funds, in addition to non-federal resources, to meet the goals and objectives summarized above. A complete description of the action items accomplished to meet the goals for the 2007 program year is included in Section II of this CAPER. This section provides specific information on how HUD funds, especially ESG, were utilized to meet the goals and carry out the action items targeted to persons who are homeless.

HOME and CDBG

IHCDA has developed a "Homeless Initiative," which involves an annual commitment of HOME and CDBG funds to emergency shelter, transitional and permanent supportive housing projects and homeless prevention projects. One of the homeless prevention objectives that started this year was a re-entry program called the Lafayette Re-Entry Court TBRA Program. IHCDA collaborated with the City of Lafayette, the Re-Entry Court in Tippecanoe County Superior Court, Lafayette Urban Ministry Shelter, Lafayette Police Department and Purdue University for the tenant-based rental assistance program. IHCDA dedicated $256,485 for 30 units for a two-year period.

During program year FY2007, this set-aside amount was used to fund a transitional housing project, two permanent supportive housing projects, two farm worker housing projects, one emergency shelter, and provided refugee families with rental assistance. Exhibit IV-1 shows the recipients, programs, anticipated number of units/beneficiaries funded, award amounts and activities for these projects.

Exhibit IV-1.
Emergency, Transitional and Permanent Supportive Housing Projects and TBRA Funded by HOME and CDBG, Program Year 2007

Grantee	Activity	County	Grant	Anticipated Units	Award Amount
New Construction:					
Affordable Housing Corp. of Marion, IN	Transitional Hsg	Grant	CHDO	11	$546,000
Board of Commissioners of Noble County	Farmworker Hsg	Noble	CDBG	3	$140,000
Guerin, Inc.	Permanent Supportive Hsg	Floyd	HOME		$245,000
Monroe County	Emergency Shelter	Monroe	CDBG	25	$400,000
Town of Geneva	Farmworker Hsg	Adams	CDBG	30	$235,000
Total New Construction				**69**	**$1,566,000**
Rehabilitation:					
Lafayette Transitional Housing Center, Inc.	Permanent Supportive Hsg	Tippecanoe	HOME	24	$575,000
Total Rehabilitation				**24**	**$575,000**
Tenant-Based Rental Assistance:					
Catholic Charities Indianapolis	TBRA	Marion	HOME		$200,000
Exodus Refugee Immigration	TBRA	Marion	HOME		$200,000
Total TBRA				**0**	**$400,000**
Total New Construction, Rehabilitation and TBRA				**93**	**$2,541,000**

Source: Indiana Housing and Community Development Authority.

The following exhibit shows the projects that closed during FY2007.

Exhibit IV-2.
Closed Emergency, Transitional and Permanent Supportive Housing Projects and TBRA Funded by HOME and CDBG, Program Year 2007

Grantee	Activity	Grant	Award Year	Units Created	Closed Amount
New Construction:					
Town of Geneva	Farmworker Hsg	CDBG	2006		$500,000
Town of Orestes	Farmworker Hsg	CDBG	2004		$500,000
Town of Orestes	Farmworker Hsg	CDBG	2006		$500,000
Total New Construction				**0**	**$1,500,000**
Rehabilitation:					
Blue River Services, Inc.	Transitional Hsg	CHDO	2005	4	$165,186
Housing Opportunities, Inc.	Permanent Supportive Hsg	CHDO	2005	8	$320,000
Pathfinder Services Inc	Transitional Hsg	CHDO	2005		$121,450
Pathway to Recovery, Inc.	Permanent Supportive Hsg	HOME	2004	11	$164,802
Total Rehabilitation				**23**	**$771,438**
Total New Construction and Rehabilitation				**23**	**$2,271,438**

Source: Indiana Housing and Community Development Authority.

Continuum of Care (CoC)

An important part of achieving the previously mentioned goals is to enhance the State's Continuum of Care. The CoC is evolving from an informal network of continuums (some better organized than others) into a formalized, coordinated statewide care network. The State has been working to develop the Continuum into an organized network with defined regions where funding can be concentrated to meet each individual region's greatest needs. In 2007, IHCDA focused their attention to prepare the CoC Regions (13 regions) on how to collaborate with all organizations who work with the homeless population.

Continuum of Care administration. IHCDA served as the lead agency on the Indiana Interagency Council on the Homeless, which had oversight for the Balance of State CoC Application. For Program Year 2007, the Indiana Balance of State was awarded four new projects in the amount of $2.9 million and 55 different renewal grants to 35 agencies, which resulted in $12 million in CoC funding for Supportive Housing Program Renewal and Shelter Plus Care Renewal. IHCDA oversees the Shelter Plus Care, which is discussed on the following page.

IHCDA contracted with the Indiana Coalition on Housing and Homeless Issues (ICHHI) to help the State prepare the 2007 CoC application. ICHHI is a statewide nonprofit organization that works toward eliminating homelessness and poverty in Indiana, ensuring that every Indiana citizen has access to safe, decent, and affordable housing and necessary supportive services. ICHHI provides CoC technical assistance on behalf of HUD (Supportive Housing Program Technical Assistance Grant), the Indiana Civil Rights Commission (Technical Assistance Grant), and through grants and contracts with local governments and service providers. ICHHI serves as lead entity through the Indiana Interagency Council on the Homeless.

Continuum of Care progress. Indiana's CoC planning process is a coordinated and inclusive process of State, Regional, and Local level entities working together. The Interagency Council on the Homeless brings together decision makers from state agencies to improve coordination and collaboration among state agencies and formulate Indiana's statewide response to homelessness. This format has led to several accomplishments, including:

- Overseeing the second year of HMIS implementation;
- Maintaining an accurate community-wide inventory of housing and services; and
- Participating in the Ending Family Homelessness Policy Academy.

Recipient involvement. The Interagency Council includes representatives from the two recipient agencies. The Council also includes representatives from Indiana State Department of Health, Department of Corrections, Department of Workforce Development, ICHHI, the Department of Veterans Affairs and the Department of Mental Health.

During 2007-2008 year, the ESG Program Monitor participated in the Indiana Interagency Council on the Homeless, Homeless Task Force Committee, Homeless Children Committee, and the HMIS Committee. The ESG Program Monitor was also a reader and helped score applications for the Continuum of Care.

This was the second year of the two-year contract with IHCDA. Scoring of the applications in 2007 focused on the capacity of the shelters, the number of clients that were served, the Continuum of Care regions and the scores of their applications. Attached is the ESG Application, which explains the ESG funding allocation process for the 2007-2008 year of the contract.

The HMIS system continued in 2007 through collaboration with Indiana Coalition on Housing and Homeless Issues. All of the 86 shelters have the HMIS software in use and have undergone specialized training. There are 27 shelters that are domestic violence shelters not entering HMIS data due to confidentiality issues. Of the 60 shelters that are entering HMIS data, 97 percent of them are compliant of entering data on a regular and consistent manner. The shelters are able to pull data from the HMIS system for their ESG Annual Report. In addition to the ESG Annual Reports, some of the shelters are utilizing the software for many other purposes, such as case management notes, bed counts, medical appointments, etc.

Shelter Plus Care. In program year 2007, the Indiana Balance of State received a renewal of $637,188 for five of the Shelter Plus Care programs for FY2007. During program year 2007, IHCDA oversaw ten open Shelter Plus Care awards totaling over $6 million. In addition to IHCDA's own Shelter Plus Care program, IHCDA worked with Aliveness Project, Catholic Charities, Community Action of Northeast Indiana, Community Mental Health Center, Edgewater Systems for Balanced Living, Mental Health Association in Vigo County, Park Center, Porter Starke Services and Tri City Comprehensive Mental Health Center. Furthermore, in 2007 the Balance of State was awarded $2 million for two new Shelter Plus Care Programs that will house clients in Evansville, Lafayette, Muncie and Kokomo areas.

Shelter Plus Care funds are awarded through HUD's SuperNOFA competitive application each year. Shelter Plus Care links tenant-based rental assistance to supportive services for hard to serve homeless persons with mental illness, HIV/AIDS, and/or chronic substance abuse. The regulations require that the State is the applicant for the Shelter Plus Care funding, but a project sponsor is identified on the application as the responsible administrator at the local level.

HUD awards the funds to IHCDA and then IHCDA subcontracts with the local project sponsor to administer the program. IHCDA is responsible for the compliance and reporting associated with these awards. The initial award contracts are made for a period of five years. Agencies are then able to apply through the HUD SuperNOFA for one year renewals.

During program year 2001, FSSA awarded Shelter Plus Care funds to Community Action of Northeast Indiana, who will receive $900,000 over five years, which will produce approximately 50 vouchers for housing and utility payments in DeKalb, LaGrange, Noble, Steuben and Whitely counties.

IHCDA has also played a key role in developing the Continuum of Care. IHCDA has an annual goal of dedicating $3.1 million to homeless initiatives.

In addition, IHCDA was the original award recipient for FY2002 Continuum of Care funding for the first phase of implementing HMIS to the balance of the State. In September 2003, the IHCDA Board of Directors approved a modification naming ICHHI as the award recipient for the remainder of the award period. The original award was $252,000 and for a three-year period. IHCDA provided a $60,000 match.

Emergency Shelter Grant

ESG program benefits special populations like the homeless, chronic homeless, homeless persons who have AIDS/HIV, elderly, disabled, mental illness, veterans, domestic violence and those who have substance abuse issues.

During the 2007 program year, the State of Indiana received an Emergency Shelter Grant of $1.9 million to use for homeless shelter support, services and operations, homeless prevention activities and limited administrative costs. In addition to these activities, IHCDA issued an RFP for Grantees to apply for rehabilitation/renovation dollars to improve the accessibility of Shelters for persons with disabilities. The ESG award was administered by IHCDA. The following exhibit shows the dollar amounts of ESG that were allocated, committed and expended.

Exhibit IV-3.
ESG Allocations and Amount Drawn, FY2005, FY2006 and FY2007

ESG Fund Type	Grant Year	Amount of Allocation	Committed to Activities	Net Drawn Amount	Available to Commit to Activities	Available to Draw
Entitlement	2005	$1,890,425	$1,890,425	$1,890,425	$0	$0
	2006	$1,892,729	$1,892,729	$1,892,729	$0	$0
	2007	$1,916,143	$1,916,143	$1,851,270	$0	$64,873

Source: IDIS CO4PR01 as of August 28, 2008.

Activities funded. Section II of the CAPER contains the State's Five-Year Consolidated Plan objectives and the 2007 program year Action Plan. ESG activities for 2007 supported the goals of both.

- The homeless prevention activities funded by the ESG program—specifically, the rental and mortgage payment assistance to prevent eviction and foreclosure—helped to preserve affordable housing for those at risk of homelessness.
- The essential service activities funded case management for services like mainstream resources, childcare, transportation, substance abuse and housing placement for residents of homeless shelters.
- Through the provision of operating dollars to existing shelters, ESG funds were a critical component in preserving and strengthening the safety net for the State's special needs groups.
- The rehabilitation/renovation dollars were used to improve the accessibility of Shelters for persons with disabilities.

As in past years, the State chose to allocate this funding to three primary activities: essential services, operations, and homeless prevention activities. In addition to these three activities, the State included a one-time activity by funding the rehabilitation/renovation of shelters. These types of activities are described below.

Exhibit IV-4. ESG Grantee Activity Summary, Program Year 2007

Source:
Indiana Housing and Community Development Authority.

	Funded Amount	Spent	Committed for 2008
Essential Services	$401,612	$400,809	$804
Operations	$1,448,207	$1,442,723	$5,485
Homeless Prevention	$77,007	$74,163	$2,844
Renovation/Rehabilitation	$48,040	$31,127	$16,913
Admin/Unexpended Funds	$95,807	$58,771	$37,036
Total ESG Funds	**$2,070,674**	**$2,007,592**	**$63,081**

Essential Services. In program year 2007, approximately $401,000 or 19 percent of the ESG funds were allocated to essential services. Essential services consist of supportive services provided by shelters for persons who are homeless. These services vary, as they are tailored to client needs. In general, essential services consist of the following:

- Employment services: job placement, job training, and employment counseling;
- Health care services: medical and psychological counseling, nutrition counseling, and substance abuse treatment; and
- Other services: assistance in locating permanent housing and income assistance, childcare and transportation.

Shelter Operations. Seventy percent of the total ESG dollars funded by the State for program year 2007—$1.45 million—were allocated to shelter operation activities. These funds were used by shelters for operating and maintenance costs, shelter lease costs, capital expenses, payment of utilities, purchases of equipment and furnishings, provision of security, as well as purchase of food.

The State believes that the greatest need of shelters is for operational subsidies. Running a shelter for the homeless is a difficult business: the work is challenging and intense, staff turnover can be high, client needs usually exceed the services available and operational funding is scarce and very competitive.

Homeless Prevention. The State believes in taking a proactive approach to the problem of homelessness. Once a person becomes homeless, it can be very difficult to move them back into permanent housing. During the 2007 program year, the State allocated approximately $77,000—or 4 percent of ESG funding—to homeless prevention activities.

The State assisted those at risk of becoming homeless through the following:

- Short-term rental and mortgage subsidies to prevent evictions or foreclosures;
- Payment of apartment security deposits;
- Mediation of landlord/tenant disputes; and
- Provision of legal services for tenants in eviction proceedings.

Renovation/Rehabilitation. In program year 2007, the State issued a one-time Request for Proposals (RFP) for grantees to apply for funding to improve the accessibility of their shelters for persons with disabilities. Five Shelters were awarded a combined total of $48,040 to complete the accessibility improvements.

Remainder of ESG. Approximately $95,800 (5 percent) of the 2007 ESG award was allocated for administration. However, the State spent only $58,771 on administration in FY2007. Therefore, the remaining administrative dollars ($37,036) will roll over to the shelters for the next fiscal year.

Donations. Cash and in-kind donations from private individuals, organizations and other government entities provide another vital source of funding for the State's shelters. These donations came from a variety of sources including foundations and nonprofit organizations, local fund drives and small individual contributions. The majority of the in-kind donations consists of volunteer labor, but may also be made up of tangible goods (e.g., furniture, clothing, equipment)[1].

[1] IHCDA audits the components of the in-kind donations and calculations used to derive the donation amount during on-site monitoring.

Exhibit IV-5 shows the level of matching funds received in program years 2003 through 2007 along with a ratio of matching funds to the total amount of award in both years.

Exhibit IV-5.
Cash and In-Kind Funding, ESG Fiscal Years 2003 through 2007

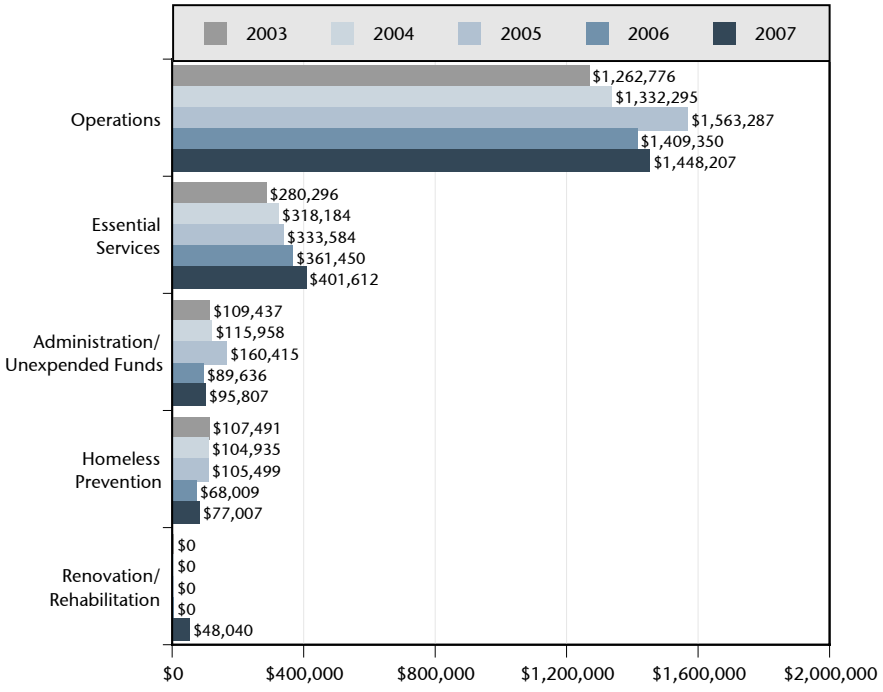
Type of Match	FY2003	FY2004	FY2005	FY2006	FY2007
Cash Match	$751,436	$812,669	$1,099,332	$799,754	$1,510,312
In-Kind Match	$899,127	$942,744	$903,039	$1,018,145	$438,492
Total Match	$1,650,563	$1,755,414	$2,002,370	$1,817,898	$1,948,804
Cash Match to Total Amount of Awards	0.43	0.43	0.51	0.41	0.73
Total Match to Total Amount of Awards	0.94	0.95	0.92	0.94	0.94

Source: Indiana Housing and Community Development Authority.

Overall Program Year Allocation

Exhibit IV-6 shows how funding was been allocated among essential services, operations and homeless prevention activities in program years 2003 through 2007. The funding distribution has remained very consistent over the five years.

Exhibit IV-6. Allocation of ESG Award by Activity Type, Program Years 2003 through 2007



Source:
Indiana Housing and Community Development Authority.

As Exhibit IV-7 demonstrates, the average award amounts have been very similar over the last five years. In 2007, the ESG supported a fewer number of awards than in years past; the number housed supported by the award was higher than the pervious year.

Exhibit IV-7.
Summary Statistics, ESG Funding Program Years 2002 through 2007

	FY2003	FY2004	FY2005	FY2006	FY2007
Number of Awards	90	94	94	89	85
Number Housed	-	-	24,523	18,975	19,040
Average Award	$18,756	$18,675	$21,531	$20,883	$23,234
Highest Award Amount	$40,000	$40,224	$45,639	$59,093	$61,193
Lowest Award Amount	$9,700	$9,134	$8,576	$2,350	$4,450

Source: Indiana Housing and Community Development Authority.

Award monitoring. IHCDA closely monitors the shelters it funds. IHCDA has developed a comprehensive monitoring tool used in personal visits to shelters.

The purpose of the monitoring is two-fold:

- To ensure that the shelters receiving the award are in compliance with program regulations; and
- To better identify needs of the State's shelters and homeless populations.

In program year 2007, the Emergency Shelter Grant Program Monitor completed the required monitoring of 25 percent of the shelters in the State (a total of 22) and there were 20 Domestic Violence shelters that had peer reviews conducted by FSSA with Domestic Violence Funds. The Program Monitor utilizes a monitoring tool. A copy of the monitoring tool developed and used by IHCDA is attached to this section.

The tool covers services provided through essential services, operational services and homeless prevention. The tool and the site visit covers mainstream resources, transitioning to permanent housing, volunteers, financial accountability, ESG match, fees for services, personnel issues, facility inspection, services offered by the facility as well as those services that are referred out to the other collaborative agencies. The tool looks at their participation in the Continuum of Care meetings, community support, HMIS usage and any pending issues.

Shelters are required to complete a monthly ESG Performance Report to IHCDA. The report will report number and type of clients served during the month and the shelters' progress on achieving their goals. Data from the Performance Based Reports for July 1, 2007 through June 30, 2008 showed that shelters informed and referred clients to mainstream resources 94 percent of the time. This decreased slightly from last year however it is still a good percentage. Large day shelters had the most difficulty in meeting this goal at 100 percent because of their large volume and quick exit from the shelter.

A copy of the performance report and its application to meeting HUD's new performance-based measurement approach is discussed and attached to Section VI.

Shelters chose three objectives out of the 16 options. The shelters were required to meet the minimum percentage goal by the end of the fiscal year. As a whole, the shelters improved the performance in making sure clients received services from their shelters. Many of the shelters met the minimum percent for each objective. Two shelters had difficulty meeting objective #10: having case management at least one time a week. The average of the shelters meeting the goal was good and the overall average for all the shelters was 93 percent. Seven shelters had difficulty with objective #16 regarding having clients participate in evaluating shelter services. The clients typically left the shelter before filling out an evaluation form. Even with these complications, the shelters still had an overall average of 63 percent who completed the evaluations. These problem areas were similar to last years with the same shelters reporting difficulties. The following exhibit shows the performance results of the ESG performance goals for FY2007.

Exhibit IV-8.
ESG Performance Based Progress Reports and Claim Tracking Sheet Summary, PY 2007

Performance-based objectives	Average of all shelters for each objective	No. of Shelters who chose objective
Case Management/Essential		
1. 85% of clients will receive information/education materials for their needs and services within 3-7 days of assessment.	96%	24
2. 55% of the adult domestic violence clients will complete a safety plan	85%	13
3. 80% of the clients will establish a case/care plan within 7 days of admission	95%	26
4. 40% of clients will access transitional or permanent housing upon successful completion from the program	69%	20
5. 85% of clients will be assisted with an enrollment to an educational and/or job training program.	100%	3
6. 50% clients will increase their income or be employed upon exit from the program	73%	11
7. 85% of clients will be informed and referred to mainstream programs	94%	23
8. 50% of transitional residents will move from transitional to permanent housing for families/individuals that stay at least 24 months	77%	4
9. 80% of clients who reside in transitional units will receive case management at least 1 time a month	99%	8
10. 80% of clients will receive case management at least 1 time a week that stay more than 7 days for emergency shelters	93%	23
11. 80% of clients will have established goals and objectives for those who stay 30 days or more	95%	15
12. 50% of clients will work on plan to achieve self sufficiency.	87%	8
Homeless Prevention		
13. 85% of clients will complete assessments/intake within 72 hours	96%	8
14. 80% of clients who receive utility, rent subsidies, security deposits will be given a referral or service for budgeting,	83%	6
15. Conduct a community outreach program at least one per quarter (must be speaking or face to face outreach)	100%	9
Operations		
16. 50% of the adult clients will participate in evaluating the shelter's services	63%	26

Source: Indiana Housing and Community Development Authority.

Self Evaluation

In preparation for the coming operational and fiscal year, IHCDA considers ways to improve implementation of the ESG program. ESG accomplishments include:

Monitoring of Shelters:

- The Emergency Shelter Grant Program Monitor has completed the required monitoring of 25 percent of the shelters in the state for the 2007-2008 year. The Program Monitor utilizes a monitoring tool. (See attached monitoring tool). Twenty (20) Domestic Violence shelters had peer reviews through FSSA with Domestic Violence Funds.
- The tool covers services provided through essential services, operational services and homeless prevention. The tool and the site visit covers mainstream resources, transitioning to permanent housing, volunteers, financial accountability, ESG match, fees for services, personnel issues, facility inspection, services that are offered by the facility and those services that are referred out to the other collaborative agencies. The tool looks at their participation in the CoC meetings, community support, HMIS usage and any pending issues.

Problematic Issues:

- Five shelters were awarded the Accessibility Grant to improve the accessibility of their shelter in the Renovation/Rehabilitation activity of ESG.
  - Two shelters, Coburn Place and Horizon House—were not able to start their projects prior to the deadlines because of either staff turnover or contractor issues.
- One shelter, Haven House Services, contract was revoked because of violations. The shelter was not funded in the second year of the contract 2007-2008 fiscal year.

Homeless Discharge Coordination:

Those clients who are in of need of assistance for rental, mortgage or utility assistance are referred to shelters for homeless prevention funds. Clients who are leaving a correctional facility or any form of institutional care are able to contact the ESG Special Needs Coordinator or the local shelter to get assistance and guidance and to see if homeless prevention funds are available.

Accomplishments:

ESG dollars were utilized for:

- 30,012 persons served—an increase of 1,626 persons from last year.
- 1,481 chronically homeless persons served. This number has dropped slightly. This may be due to an increase of Shelter Plus Care units available to the State or it could also be on account of the population having decreased because of the clarification of the chronic homeless definition.
- 19,040 persons were housed at shelters—82 shelters provided with operations activity funds.
- 16,210 persons were assisted with Essential Services Funds—53 shelters provided with funding. This increased by 3485 persons from the previous year.

- 978 persons were assisted with Homeless Prevention Funds—22 shelters provided with funding. This decreased 196 persons and 2 shelters from the previous year.
- 6,364 persons moved to permanent housing after 30 days at the agency—33 percent of the clients that were housed in Emergency Shelters, Transitional Housing or Day Shelters moved to permanent housing. This is an increase from last year.
- There were fewer shelters funded this year (85 compared to 87 in the past).

Additional accomplishments:

- Because of extra available funding IHCDA was able to allocate extra funds to the ESG current grantees in their second year of the ESG Contract for the 2007-2008 fiscal year.
- Three shelters—Vincent House, YWCA of Ft Wayne and Columbus Regional Turning Point—utilized the rehabilitation activity through the Accessibility RFP that IHCDA approved for program year 2007. They built a handicapped accessible ramp, passageway for wheelchairs and renovated a handicapped accessible bathroom.
- The HMIS system continued through a collaboration with the Indiana Coalition on Housing and Homeless Issues.
  - All of the 86 shelters have the HMIS software and have undergone training.
  - There are 27 domestic violence shelters that are not entering HMIS data because of confidentiality issues. Of the remaining 59 shelters that are entering data, 97 percent of them are compliant of entering data on a regular and consistent manner as of August 2008.
  - The shelters are able to pull data from the HMIS system for their ESG Annual Report and HUD APR's. There are some shelters that are utilizing the software for many other purposes like case management notes, bed counts, medical appointments, etc.
- The Second Annual Children's Conference in October 2007 was well attended by shelter staff and educators. Currently a new conference is in the planning stage for October 2008. IHCDA is working on a day conference to address educating the homeless children of Indiana and how homelessness affects a child's ability to learn compared to children who are housed in their own home. The partnership between the Department of Education, Head Start Collaborative Office, Indiana Coalition on Housing and Homeless Issues and IHCDA has been very successful. IHCDA is looking at opening the committee to include staff from shelters and other educational/community involvement this coming year.
- IHCDA improved their website to allow for the distribution of information to shelters and the general public regarding alternate funding sources and accessing housing and shelter information easily.
- ESG Coordinator provides technical assistance to the grantees on a daily basis regarding claim forms, ESG activity questions, progress reports, and appropriate expenditures.
- IHCDA assists the public for those who are in need of emergency housing or rental assistance. IHCDA will refer to the ESG Grantee shelters, Township Trustees, Community Action Agencies and other local assistance and mainstream resources.

- Invited ESG Grantees to the SOAR Training and included an incentive that they would receive bonus points on the next application if they attended.
- IHCDA provided ESG training to new directors and program coordinators who are in the midst of receiving their second year of the ESG contract.
- The ESG Special Needs Program Coordinator had increased involvement in the CoC application this year:
  - The Coordinator read and helped score the CoC applications, which were eventually sent to HUD.
  - The ESG Program Coordinator provided technical assistance in the new year around the CoC process.
  - The ESG Program Coordinator encouraged the shelters and transitional housing agencies to attend their local CoC meetings and to stay in contact and collaborate with other local agencies that assist the homeless population.
  - The ESG RFP that went out 2008-2009 awarded points to those shelters that attended their local CoC meetings.

ESG Plans for 2007-2008:

- Monitor 25 percent of the ESG Shelters.
- Shelters continue to input data into HMIS on a regular consistence basis at 98 percent compliance for non-domestic violence emergency shelters.
- Improve Performance-Based Objectives to be more client-driven and goal oriented. The goals will be more associated with case management received, receiving mainstream resources and reaching overall goals while at the agency.
- Continue technical assistance distribution of funding opportunities to ESG shelters. This includes encouraging shelters to participate in their local CoC network via additional points on the ESG application. IHCDA also provides information to the ESG shelters on other programs including HOPWA, HOME and CDBG, Shelter Plus Care and Section 8.
- Continue to educate the public about ESG funds through our agencies' updated website and daily phone calls to our agency. The website is more software friendly to homeless persons looking for housing.
- Continue participation in all committees that deal with housing and homeless issues and moving clients from homelessness to permanent housing.
- ESG Program Monitor will continue to educate new shelters and new directors of the importance of the shelter's continued presence at their local CoC meetings.
- Continue to encourage shelters to attend Soar Training. Those who attend Soar Training will be able to receive points on their 2008-2009 ESG RFP application.
- Prepare a more streamlined ESG RFP for fiscal year 2008-2009 and distribute to the general public and not for profit agencies. The ESG RFP will be more specific and detailed to what the agencies provide and how will they be able to distribute ESG funds more effectively.

Summary

Exhibit IV-9 on the following page shows by county the number of housed, the number of clients served and the number of chronic homeless for ESG grantees. Forty-Five (45) ESG shelters reported 1,481 individuals as chronically homeless in program year 2007.

Exhibit IV-10, beginning on page 17, lists the shelters that received funding for program year 2007, along with the amount and type of award received, cash and in-kind matches and the estimated number of beds provided.

Exhibit IV-9.
Number of Clients Served for Program Year 2007 ESG Awards by County

County	Number Housed	Number of Clients Served	Number of Clients Served with Homeless Prevention Funds	Number of Clients Served with Essential Services Funds	Number of Persons moved to Perm. Housing	Number of Chronic Homeless
Adams	55	55	8	0	33	1
Allen	810	863	5	96	142	49
Bartholomew	170	468	6	127	110	0
Dearborn	242	242	0	0	61	1
Delaware	393	393	0	138	131	0
Dubois	55	1,121	242	0	17	0
Elkhart	504	492	0	492	144	0
Floyd	309	1,049	0	823	846	94
Grant	161	161	0	81	24	3
Greene	54	65	0	0	24	2
Hancock	120	120	0	0	40	10
Hendricks	249	249	0	0	22	0
Henry	12	189	21	0	26	0
Howard	219	1,136	0	996	13	31
Huntington	59	59	3	0	21	18
Jackson	84	84	11	84	46	0
Jasper	85	85	7	4	65	12
Knox	35	64	0	0	20	2
Kosciusko	178	178	0	178	52	5
Lagrange	3	178	0	0	0	0
Lake	657	657	0	0	276	0
LaPorte	191	191	0	0	100	13
Madison	621	621	9	197	227	7
Marion	5,100	9,471	130	7,004	1,813	756
Monroe	542	542	0	312	252	74
Montgomery	242	242	25	242	48	0
Morgan	321	321	0	321	21	0
Noble	129	129	0	129	16	51
Porter	584	584	3	407	195	0
Putnam	169	169	0	0	38	11
Ripley	87	483	0	41	24	0
St. Joseph	3,133	3,563	22	1,433	431	90
Steuben	150	150	0	0	34	3
Tippecanoe	873	2,463	212	1,782	394	223
Vanderburgh	2,052	2,481	260	1,266	527	21
Vigo	34	34	0	0	18	0
Washington	150	452	14	7	29	4
Wayne	158	158	0	0	46	0
Whitley	50	50	0	50	38	0
Total	**19,040**	**30,012**	**978**	**16,210**	**6,364**	**1,481**

Source: Indiana Housing and Community Development Authority.

Exhibit IV-10.
Program Year 2007 ESG Awards Allocated and Spent

Grantee	County	CoC Region	Program	Funds Allocated	Essential Services Spent	Opera-tions Spent	Homeless Prevention Spent	Renova-tion/ Rehab	Total Award Spent	Cash Match	In-Kind Match	Total Match	Num. Served	Persons Moved to Perm. Housing	Chronic Home-less Persons
Adams Wells Crisis Center	Adams	3	ES	$8,700		$7,700	$1,000		$8,700	$8,700		$8,700	55	33	1
AIDS Ministries	St. Joseph	2	ES	$16,500	$4,900	$7,732	$3,868		$16,500	$16,500		$16,500	278	10	1
Albion Fellows Bacon Center	Vanderburgh	12	ES	$15,900	$1,000	$14,900			$15,900	$15,900		$15,900	346	102	10
Alternatives Inc.	Madison	6	ES	$34,600	$1,500	$31,600	$1,500		$34,600	$34,600		$34,600	388	180	0
Anchor House, Inc.	Jackson	11	ES Family	$18,300	$1,830	$16,170	$300		$18,300	$18,300		$18,300	84	46	0
Archdiocese/Catholic Social Srvs	Marion	13	ES Family	$39,232	$20,000	$19,232			$39,232	$39,232		$39,232	43	24	4
Archdiocese/St. Elizabeth's Charities	Floyd	8	ES	$25,100	$16,000	$9,100			$25,100	$5,659	$19,441	$25,100	783	643	82
Bridges, Inc.	Delaware	6	TH & Fam	$12,100	$2,560	$9,540			$12,100	$12,100		$12,100	69	66	0
Caring Place, Inc.(The)	Porter	1	ES	$14,717	$45	$14,672			$14,717	$14,717		$14,717	182	42	0
Center for the Homeless, Inc. (The)	St. Joseph	2	ES	$50,925	$50,925				$50,925	$50,925		$50,925	763	21	37
Center for Women and Families (The)	Floyd	13	ES	$20,532		$20,532			$20,532	$20,532		$20,532	226	199	11
Children's Bureau	Marion	8	ES	$18,100	$2,100	$13,000	$2,134		$17,234	$17,234		$17,234	840	0	0
Christian Cmnty Action of Porter Co., Inc.	Porter	1	ES	$31,300		$31,300			$31,300	$31,300		$31,300	364	141	0
Christian Love Help Center	Henry	6	ES	$11,250	$3,500	$4,600	$3,150		$11,250	$11,250		$11,250	189	26	0
Coburn Place Safehaven II	Marion	8	TH	$24,100		$9,100		$0	$9,100	$9,100		$9,100	180	68	0
Columbus Reg.Shelter DV (turning point)	Bartholomew	11	ES	$32,398		$17,398		$15,000	$32,398		$32,398	$32,398	332	34	0
Community & Family Services, Inc.	Huntington	3	ES	$11,850		$11,250	$600		$11,850	$0	$11,850	$11,850	59	21	18
Community Action Prog. of Evan.+Vand.Co	Vanderburgh	12	ES	$44,150	$2,293	$25,727	$14,029		$42,050		$42,050	$42,050	60	14	0
Community Service Center of Morgan Co.	Morgan	10	ES	$52,610	$11,000	$41,610			$52,610	$52,610		$52,610	321	21	0
Coordinated Asst.Ministries	Howard	5	ES & Day	$37,100	$10,000	$27,100			$37,100	$37,100		$37,100	996	0	31
Council on Domestic Abuse, Inc. (CODA)	Vigo	7	ES	$15,100		$15,100			$15,100	$15,100		$15,100	34	18	0
Crisis Center, Inc. A Youth Service Bureau	Lake	1	ES	$15,630		$15,630			$15,630	$15,630		$15,630	270	237	0
Crisis Connection, Inc.	Dubois	13	ES & TH	$4,800		$1,800	$3,000		$4,800	$4,800		$4,800	1,121	17	0
Dayspring Center, Inc.	Marion	8	ES Family	$28,170		$28,170			$28,170	$28,170	$0	$28,170	325	130	0
Dismas Inc./Dismas of Michigan	St. Joseph	2	TH	$14,900	$4,000	$10,900			$14,900	$8,810	$6,090	$14,900	29	12	1
ECHO Housing Corp	Vanderburgh	12	TH	$33,005	$4,800	$28,205			$33,005	$31,805	$1,200	$33,005	133	54	0
Elijah Haven Crisis	Lagrange	3	ES	$8,958		$7,214			$7,214	$0	$7,214	$7,214	178	0	0
Evansville Goodwill Industries	Vanderburgh	12	TH	$14,900	$14,900				$14,900	$14,900		$14,900	93	32	0
Family Crisis Shelter of Montgomery Co.	Montgomery	4	ES	$27,100	$1,799	$20,300	$4,497		$26,596	$22,096	$4,500	$26,596	242	48	0
Family Services Assoc.of Kokomo	Howard	5	ES	$23,299		$23,299			$23,299	$23,299		$23,299	140	13	0
Family Services of Delaware County	Delaware	6	ES	$13,700		$13,700			$13,700	$0	$13,700	$13,700	224	0	0
Family Services Society, Inc.	Grant	2	ES	$21,300	$465	$20,835			$21,300	$15,000	$6,300	$21,300	376	77	0
Family Srv of Elkhart	Elkhart	6	ES	$14,500	$1,000	$13,500			$14,500	$9,714	$4,786	$14,500	161	24	3

Note: *Shelters were awarded however they did not sign contracts. Therefore, no funds drawn down. ES = emergency shelter, TH = transitional housing and Day = day shelter.

Source: Indiana Housing and Community Development Authority.

Exhibit IV-10. (continued)
Program Year 2007 ESG Awards Awarded

Grantee	County	CoC Region	Program	Funds Allocated	Essential Services Spent	Opera-tions Spent	Homeless Prevention Spent	Renova-tion/ Rehab	Total Award Spent	Cash Match	In-Kind Match	Total Match	Num. Served	Persons Moved to Perm. Housing	Chronic Home-less Persons
Fort Wayne Women's Bureau Inc.	Allen	3	ES	$21,160		$21,160			$21,160		$21,160	$21,160	77	19	0
Genesis Outreach, Inc.	Allen	3	TH	$27,000	$7,000	$20,000			$27,000	$27,000		$27,000	46	32	8
Gennesaret Free Clinic, Inc.	Marion	8	ES	$33,285	$33,285				$33,285	$30,778	$2,507	$33,285	50	24	27
Goshen Interfaith Hospitality Network	Elkhart	2	ES	$27,509	$2,665	$24,709			$27,374		$27,374	$27,374	116	67	0
Hancock Hope House, Inc.	Hancock	8	ES & TH	$9,415		$9,415			$9,415	$9,415		$9,415	120	40	10
Heart House, Inc.	Dearborn	13	ES	$17,316		$17,316			$17,316	$17,316		$17,316	242	61	1
Hope House, inc.	Allen	3	ES	$29,700	$10,000	$18,059			$28,059	$28,059		$28,059	50	24	20
Horizon House, Inc.	Marion	8	Day Shelter	$48,013	$10,900	$29,600	$5,600	$0	$46,100	$46,100		$46,100	3,503	94	568
House of Bread and Peace (The)	Vanderburgh	12	ES	$39,360	$2,000	$37,360			$39,360	$39,360		$39,360	106	33	4
House of Hope - Madison County	Madison	6	ES & TH	$17,569	$1,500	$16,069			$17,569	$17,569		$17,569	109	32	2
Housing Authority of City of Greencastle	Putnam	7	ES	$13,813		$13,813			$13,813	$13,813		$13,813	169	38	11
Housing Opportunities, Inc.	Porter	1	TH	$30,008	$10,598	$18,210	$478		$29,286	$27,454	$1,832	$29,286	38	12	0
Human Services, Inc.	Bartholomew	11	ES Family	$40,100	$14,100	$25,000	$1,000		$40,100	$0	$40,100	$40,100	136	76	0
Indpls Interfaith Hospitality Network, Inc.	Marion	8	ES	$31,300	$9,000	$14,100	$8,200		$31,300	$31,300		$31,300	178	73	0
Interfaith Hospitality of Ft. Wayne	Allen	3	ES Family	$20,837	$2,737	$15,100	$3,000		$20,837	$20,837		$20,837	82	21	0
Interfaith Mission, Inc.	Whitley	3	TH	$15,000	$4,000	$11,000			$15,000	$8,000	$7,000	$15,000	50	38	0
Julian Center, Inc.(The)	Marion	8	ES & TH	$45,705	$10,500	$32,345	$2,860		$45,705	$45,705		$45,705	1,251	149	41
Knox Co. Task Force Against DV	Knox	12	ES	$8,592		$8,592			$8,592	$2,500	$6,092	$8,592	64	20	2
Kosciusko County Shelter for Abuse, Inc.	Kosciusko	2	ES	$18,060	$4,788	$13,272			$18,060		$18,060	$18,060	178	52	5
Lafayette Trans.Housing Center	Tippecanoe	4	Day Shelter	$36,049	$10,261	$23,388	$2,400		$36,049	$36,049		$36,049	428	207	24
Lafayette Urban Ministry	Tippecanoe	4	ES (night)	$32,100		$27,100	$5,000		$32,100		$32,100	$32,100	625	0	21
Life Choice, Inc.	Vanderburgh	12	ES	$13,700		$13,700			$13,700	$13,700		$13,700	10	5	0
Life Treatment Centers, Inc.	St. Joseph	2	ES	$42,100	$10,000	$32,100			$42,100	$42,100		$42,100	1,023	62	16
Martha's House, Inc.	Monroe	10	ES	$27,100	$22,100	$5,000			$27,100	$20,000	$7,100	$27,100	312	59	0
Mental Health Association in Indiana	Tippecanoe	4	Day & TH	$27,800	$8,090	$19,710			$27,800	$9,593	$18,207	$27,800	811	82	156
Middle Way House, Inc.	Monroe	10	ES	$24,100		$24,100			$24,100		$24,100	$24,100	230	193	74
Noble House, Inc.	Noble	3	ES	$13,300	$5,320	$7,980			$13,300	$13,300		$13,300	129	16	51
North Central Indiana Rural Crisis	Jasper	1	ES	$4,450	$300	$2,200	$1,950		$4,450	$4,450		$4,450	85	65	12
Open Door Cmnty Srvcs, Inc (Shepherd)	Delaware	6	TH	$37,478	$13,890	$23,588			$37,478	$28,481	$8,997	$37,478	69	56	0
Open Door Cmnty Srvcs, Inc. (Graystone)	Delaware	6	TH	$12,100		$12,100			$12,100	$1,483	$10,617	$12,100	31	9	0
Ozanam Family Shelter	Vanderburgh	12	ES	$37,394	$9,085	$28,309			$37,394	$37,394	$0	$37,394	541	212	6
Prisoner and Community Together, Inc.	Washington	13	ES	$10,020	$215	$7,020	$2,500		$9,735		$9,717	$9,717	452	29	4
Providence Self Sufficiency Ministries, Inc.	Floyd	13	ES	$14,771	$2,400	$12,371			$14,771	$14,771		$14,771	40	4	1

Note: *Shelters were awarded however they did not sign contracts. Therefore, no funds drawn down. ES = emergency shelter, TH = transitional housing and Day = day shelter.

Source: Indiana Housing and Community Development Authority.

Exhibit IV-10. (continued)
Program Year 2007 ESG Awards Awarded

Grantee	County	CoC Region	Program	Funds Allocated	Essential Services Spent	Opera-tions Spent	Homeless Prevention Spent	Renova-tion/ Rehab	Total Award Spent	Cash Match	In-Kind Match	Total Match	Num. Served	Persons Moved to Perm. Housing	Chronic Home-less Persons
Quest for Excellence, Inc.	Marion	8	ES	$15,425	$750	$14,675			$15,425	$15,425		$15,425	369	75	2
Roosevelt Mission	Greene	10	ES	$8,826		$8,826			$8,826	$8,826		$8,826	65	24	2
Safe Passage, Inc.	Ripley	13	ES	$16,157	$1,000	$15,157			$16,157	$16,157		$16,157	483	24	0
Salvation Army - Harbor Lights	Marion	8	ES	$27,580	$3,880	$23,700			$27,580	$27,580		$27,580	1,248	248	85
Salvation Army - Lafayette (The)	Tippecanoe	4	ES	$14,600	$1,318	$8,700	$3,447		$13,465	$13,465		$13,465	167	56	2
Salvation Army Social Service Center	Marion	8	ES	$48,300	$23,200	$21,450	$3,650		$48,300		$48,300	$48,300	1,484	928	29
Sheltering Wings	Hendricks	8	ES	$24,100		$24,100			$24,100	$24,100		$24,100	249	22	0
St. Jude House, Inc.	Lake	1	ES	$17,700		$17,700			$17,700	$17,700		$17,700	387	39	0
Stepping Stone Shelter for Women, Inc.	LaPorte	1	ES	$13,050		$13,050			$13,050	$13,050		$13,050	191	100	13
Stepping Stones for Veterans, inc.	Madison	6	ES	$61,193	$3,000	$58,193			$61,193	$61,193		$61,193	124	15	5
Turning Point of Steuben County	Steuben	3	ES	$7,950		$7,950			$7,950	$7,950		$7,950	150	34	3
United Caring Shelters	Vanderburgh	12	ES	$20,100		$20,100		$0	$20,100	$20,100		$20,100	824	0	0
Vincent House, Inc.	Allen	3	ES & TH	$29,727	$4,830	$11,270		$13,627	$29,727	$29,727		$29,727	66	36	0
Youth Service Bureau of St. Joseph Co.	St. Joseph	2	ES	$23,709		$23,709			$23,709	$23,709		$23,709	147	125	0
YWCA of Evansville	Vanderburgh	12	ES	$22,100	$1,530	$20,570			$22,100	$22,100		$22,100	368	75	1
YWCA of Fort Wayne	Allen	3	ES	$11,200		$8,700		$2,500	$11,200	$11,200		$11,200	542	10	21
YWCA of Greater Lafayette	Tippecanoe	4	ES	$7,820	$1,950	$5,870			$7,820	$7,820		$7,820	432	49	20
YWCA of Richmond	Wayne	9	ES & TH	$5,700		$5,700			$5,700		$5,700	$5,700	158	46	0
YWCA of St. Joseph	St. Joseph	2	ES	$18,600		$18,600			$18,600	$18,600		$18,600	1,323	201	35
Total				**$1,974,867**	**$400,809**	**$1,442,723**	**$74,163**	**$31,127**	**$1,948,822**	**$1,510,312**	**$438,492**	**$1,948,804**	**30,012**	**6,364**	**1,481**

Note: *Shelters were awarded however they did not sign contracts. Therefore, no funds drawn down. ES = emergency shelter, TH = transitional housing and Day = day shelter.

Source: Indiana Housing and Community Development Authority.

ESG FY2007 & FY2008 Application for Funds

TO: Emergency Shelter Providers

FROM: Cortne O'Neill, Section Manager

THROUGH: Rich Adams, Deputy Director

DATE: December 5, 2005

SUBJECT: 2006 – 2008 Emergency Shelter Grant Application for Funding

We are pleased to provide the Emergency Shelter Grant Application for funding packet (AFF).

Every two years, the State awards funds to agencies statewide that provide Emergency Shelter services including transitional housing for those who are homeless. These are federal funds through HUD that the State allocates and oversees.

Before your submission, please note the following:

1. This will be a 2-year grant period.
2. The applications format has been updated. Please read and answer each question carefully.
3. All sections must be fully completed.
4. The review process this year has changed. DFR and IHCDA are coordinating the 2006-2006 ESG application and review process in anticipation of the transfer of ESG to IHCDA. IHCDA is utilizing a formula allocation method to make funding decisions. Enclosed in this packet is detailed information on the review. If you have any questions on the review process, please contact Lisa Coffman at (317) 232-7777, (800) 872-0371 or lcoffman@ihcda.in.gov
5. **Pages are to be sequentially numbered. General Information Section is to be tabbed. Proposals are to be submitted in a pocket folder, with one side for the General Information Section and one for the Program Narrative Section. Please write the name of the Shelter on the front cover of the folder. Please do not submit any three ring binders**.
6. Please read the Service Description section. This service description details the services that ESG provides and an agency must provide them in order to apply for funding.
7. In order to ensure statewide access and the most efficient distribution of the funds, IHCDA reserves the right to award less funds than requested on an application.

8. ESG funds will only be awarded to organizations that provide service and/or shelter for the homeless. This includes day shelters.
9. The applicant's name must match the name of the Secretary of State's Certificate of Existence record for this application.
10. All funded programs are **required** to have Internet access. This will facilitate the mandatory reporting of statistics and demographics to federal funding sources. Please be sure to list your e-mail address for the shelter director on the information page.

The application deadline is: **February 8, 2006**. AFF's received after 4:30 p.m. on that date, faxed proposals, or incomplete submissions will NOT be considered.

Please submit one original application and one copy to the attention of:

Indiana Housing and Community Development
Attn: Special Needs
30 South Meridian, Suite 1000
Indianapolis, IN 46204

Questions regarding the application for funds should contact Lori Dimick by e-mail lori.dimick@fssa.in.gov. She will respond to the question by e-mailing the answer to all of the applicants.

FAMILY AND SOCIAL SERVICES ADMINISTRATION
DIVISION OF FAMILY RESOURCES
Housing and Community Services Section

EMERGENCY SHELTER PROGRAM

FY 2007 and FY 2008
APPLICATION FOR FUNDS

Contact Information

Lori Dimick
Emergency Shelter Grant Specialist
402 West Washington Street, PO Box 6116
Indianapolis, Indiana 46206
317-232-7117
1-800-622-4973, ext. 7117
ldimick@fssa.state.in.us

ESG Website:
http://www.in.gov/fssa/families/housing/index.html

Emergency Shelter Grant

Application Review Process

For the 2006-2008 Emergency Shelter Grant application review process, the Indiana Housing and Community Development Authority (IHCDA) will utilize a formula allocation method to determine distribution of funds.

IHCDA will weigh the following factors in each continuum of care region:

- The number of available shelter beds;
- The number of persons served from the previous year,
- The number of people identified in the most recent homeless count.

We will obtain that information from a variety of sources including the Indiana Coalition on Housing and Homeless Issues, Family and Social Services Administration – Division of Family Resources (DFR) ESG reports and recent Exhibit 1 sections from Balance of State and Entitlement Communities' last application for HUD SuperNOFA funding.

The weighted factors will then be analyzed to determine the ratio of need for each continuum of care region. For example, if it is determined that region 2 has 13% of the need determined by the weighed factors, and then region 2 would receive 13% of the available amount of ESG funds. We will fund multiple shelters in a continuum of care region up to the maximum allocated amount.

We will give preference to agencies that are currently receiving ESG funding through DFR, are in good standing and in compliance with all ESG regulations and DFR policies and procedures. In order to evaluate current recipients, in addition to the application materials submitted for funding, we will request the following items from DFR:

- 2005 Monthly Performance Reports
- Semi-Annual Report
- Final Year-End report
- Applicable monitoring reviews and related correspondence

If funding remains in a continuum of care region after evaluating current recipients and allocating funding, new applications for ESG will be evaluated by their capacity to provide unduplicated services, the level of unmet need they have demonstrated they will meet and their ability to move homeless persons through the continuum of care.

GENERAL INFORMATION SECTION

PLEASE ATTACH THE FOLLOWING INFORMATION.

- W-9 – Taxpayer Identification Number
- Automatic Direct Deposit Authorization Agreement- Require Direct Deposit for all
- FSSA Provider Data Form
- Application for Funds Form
- ESG Service Description Form
- Overall description of agency – A description of your agency that should provide a reviewer with a clear, concise overview of your organization. By reading this description, a reviewer should understand the purpose of your agency, mission, goals, major programs, projects and accomplishments, certifications, services provided, targeted population served, etc. (Not to exceed one page)
- History of agency (Not to exceed one page)
- List of **current** board members (Form enclosed)
- **Current** agency organization chart
- Articles of Incorporation
- Secretary of State Certificate of Existence (Must be the most recent)
- Agency Rules and Termination Policy for residential clients.
- Copy of **current** fire inspection and health department inspection. (If your fire inspector or health inspector say you don't need one, you are required to attach a letter from them stating that you don't need an inspection)
- 3 **current** Letters of Support or Memoranda of Understanding: One from the local Office of Division of Family and Children (DFC). *(If servicing three (3) or more counties, please attach no less than three (3) DFC support letters)* Two letters or Memorandums of Understanding from social service providers (i.e., community action agencies, churches, hospitals, schools, mental health facilities, trustees, etc.)

CERTIFICATES OF INSURANCE AND BONDING

Attach a copy of the insurance declaration page indicating the current amount of coverage:

1. General Liability (minimum coverage: if your agency receives ESG funding the minimum is $500,000.
2. Automobile Liability (must include non-owned vehicles)
3. Workers' Compensation and Unemployment Compensation
4. Bond or insurance coverage, in an amount equal to one-half (1/2) of the total annual funding provided by the State or $250,000, whichever is less, for all persons who will be handling funds.
5. Coverage for losses due to fire, flood, and natural disasters.

TOTAL AGENCY BUDGET

Attach a copy of your organization's current budget. (Total agency).

FINANCIAL STATEMENTS

Attach a copy of your organization's most recently completed year-end financial statements. (annual or fiscal year-end, audited if applicable).

CERTIFICATION STATEMENT AND SIGNATURE: Please complete the enclosed form certifying that authority has been given for the agency to apply for funding. (Form enclosed).

FSSA PROVIDERS DATA FORM INSTRUCTIONS

The FSSA providers Data Form is used by the Claims Management System (CMS) and the Auditor's Office to insure data integrity for the issuance of checks and processing of claims.

The form is self-explanatory. We would like to call your attention to three areas, which deserve special attention.

EIN:

The "Provider's FID/EIN/SSN Line item must be correctly entered. Most agencies will have an EIN number that starts with 35-. It is important that this information be correct because FSSA pays all claims by referencing the EIN number. Your agency must be a non-profit agency in order to apply for funding.

Claims for reimbursements:

There will be 12 claims for each fiscal year that will be mailed out after the allocation of funding and the contract is signed.

Counties for which funding are requested:

These are the counties in which you actually provide services to clients and **NOT** the county of residence of the clients. If the agency, by formal agreement, authorization, or funding formula, provides services for other counties, other than the county where your physical structure is located, check those counties.

You may check "State-Wide" only if you truly provide services in the entire state. You will get one claim form for the State-Wide Services. State-Wide is **NOT** to be used to indicate the clients' county of residence.

Application for Funds
Division of Family Resources
Housing and Community Services Section
Term of State Contract July 1, 2006-June 30, 2008
(Required Information for all Applicants)

Agency's Legal Name:	Agency Mailing Address, including City/State/Zip:
Is agency's mailing address confidential? Yes No	Federal ID/Employer ID:
Agency CEO/Executive Director: Email:	Agency Program Director: Email:
Agency Physical Address, including City/State/Zip & County located: Is agency's physical address confidential? Yes No	Has this agency ever contracted with any of division of FSSA? (If yes, please specify which Division: Yes No
Telephone: ( ) FAX: ( )	Principal counties your program serves:
Please circle the most accurate description(s) of **how** the ESG funds will be utilized and your **target homeless population**: Emergency Shelter (Residential) Day Shelter (non residential) Transitional Housing Domestic Violence victims Substance Abuse Veterans Mental Health Youth (minors) Clinic All Homeless	How many Year Round Beds do you have? Family Beds: _____Individual Beds: _____ Total _____ How many years operating? _____

ESG SERVICE DESCRIPTION:

EMERGENCY SHELTER GRANT – The program is designed to help improve the quality of existing emergency shelters for homeless people. It is to help meet the costs of operating shelters and for providing certain essential social services to homeless individuals and families. Homelessness is defined as an individual or family who lacks a fixed, regular, and adequate nighttime residence. Thus, persons will have access not only to safe and sanitary shelter, but also to supportive services and other assistance needed to improve their lives. Further, the program is also intended to reduce the incidence of homelessness through the funding of prevention programs and activities. **100% match is required for this grant**.

7/1/06 - 6/30/07		**7/1/07 – 6/30/08**	
ESG dollars requested:	$_____	ESG dollars requested	$_____
ESG Match funds:	$_____	ESG Match funds:	$_____
Total	$_____	**Total**	$_____

Where are you going to receive your match from? Circle the most likely match description(s). You can utilize more than one.

Cash: Contributions/Charity
Grants (non-federal)

In-Kind: Salary paid to staff
Value of time by volunteers
Value of any lease on a building
Value of any donated material or building

Other: (Specify)

FSSA Data Form

Insert Taxpayer Identification Number Request Form

Insert Direct Deposit Form

BOARD MEMBER INFORMATION
DUPLICATE FORM AS NECESSARY

ORGANIZATION:_____

MEMBER:_____ POSITION:_____
MAILING ADDRESS:_____
TERM BEGAN:_____ TERM ENDS:_____
COUNTY REPRESENTED:_____ PHONE:_____
GROUP REPRESENTED:_____

MEMBER:_____ POSITION:_____
MAILING ADDRESS:_____
TERM BEGAN:_____ TERM ENDS:_____
COUNTY REPRESENTED:_____ PHONE:_____
GROUP REPRESENTED:_____

MEMBER:_____ POSITION:_____
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COUNTY REPRESENTED:_____ PHONE:_____
GROUP REPRESENTED:_____

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GROUP REPRESENTED:_____

MEMBER:_____ POSITION:_____
MAILING ADDRESS:_____
TERM BEGAN:_____ TERM ENDS:_____
COUNTY REPRESENTED:_____ PHONE:_____
GROUP REPRESENTED:_____

CERTIFICATIONS

Each applicant applying for funds must certify the agency's compliance with the following assurances and be prepared to provide written policies and procedures, where applicable, and upon request.

A. **AUTHORITY OF APPLICANT AND ITS REPRESENTATIVE**:

The authorized representative of the agency who signs the certifications and assurances affirms that both the applicant and its authorized representative have adequate authority under state and local law and internal rules of the applicant organization to:

1. Execute and return the application.
2. Execute and return the required certifications, assurances, and agreements on behalf of the applicant and,
3. Execute agreements on behalf of the applicant.
4. Understand that intentional falsification, concealment or cover up by any trick, scheme or devise of any information, charts, data, attachments, or materially false, fictitious or fraudulent statement or representation of any information, submitted by the applicant will permanently disqualify the applicant from applying for funds under this program's initiatives.

B. **STANDARD ASSURANCES:**

The applicant assures that the agency will comply with all applicable federal statutes, regulations, executive orders, circulars, and other federal administrative requirements in carrying out the grant.

The applicant acknowledges that it is under a continuing obligation to comply with the terms and conditions of the grant and recognizes that federal laws, regulations, policies and, administrative practices, might be modified from time-to-time and may affect the implementation of the project.

C. **DEBARMENT OR SUSPENSION:**

The applicant or principals have not been convicted of or had a civil judgement rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public transaction, or have not been terminated for cause or default.

D. **DRUG FREE CERTIFICATION:**

The applicant will publish, or has published, a statement notifying its employees that the unlawful manufacture, distribution, dispensing, possession or use of a controlled substance is prohibited in the applicant's workplace and specifying the actions that will be taken against the employees for violation of that prohibition.

Establish an ongoing drug-free awareness program to inform its employees about: (1) the dangers of drug abuse in its workplace; (2) the applicant's policy of maintaining a drug-free workplace; (3) any available drug counseling, rehabilitation, and employee assistance programs, and (4.) the penalties that may be imposed upon its employees for drug abuse violations occurring in the workplace.

Making it a requirement that each of its employees engaged in the performance of the grant be furnished a statement of the applicant's drug policy.

E. **NON-DISCRIMINATION:**

The applicant will comply with title vi of the 1964 civil rights act, as amended (42 u.s.c.§ 2000d et.seq.) the Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. § 794), and the Americans with Disabilities Act (ADA), as amended, (42 U.S.C. § 12101 et seq.)

The Civil Rights Act generally requires that applicants assure that no person otherwise qualified, on the basis of race, color, national origin, creed, sex, or age will be excluded from participation in or be denied the benefits of, or otherwise discriminated against in any program, or activity conducted by the applicant.

The Rehabilitation Act and ADA generally require that any person otherwise qualified with a disability shall, not be excluded from participation in, or denied the benefits of, or otherwise subjected to discrimination, in any program, or activity receiving federal assistance, by reason of that disability.

F. **AGE DISCRIMINATION ACT:**

The 1975 Age Discrimination Act of, as amended, (42 U.S.C.§ 6101 et.seq.) provides that no person shall be excluded from participation, denied program benefits, or subjected to discrimination on the basis of age, under any program, or activity receiving federal funds.

G. **EXECUTIVE ORDER (EO) 11246:**

This EO, as amended, provides that no person shall be discriminated against, on the basis of race, color, religion, sex, or national origin, in any phase of employment during the performance of federal contracts in excess of $10,000.

H. **OMB CIRCULAR A-110 AS REVISED**

Applicant certifies that the funding provided by the state through this agreement should not be used to provide voters and prospective voters with transportation to the polls or provide similar assistance in connection with any election or voter registration activity.

Positive efforts shall be made by applicants to utilize small businesses, minority firms, and women's business enterprises whenever possible. Recipients of federal awards shall take all of the following steps to further this goal:

1. Ensure that the small businesses, minority owned firms, and women's business enterprises are used to the fullest extent possible.

2. Make information on forthcoming opportunities available and arrange time frames for purchases and contracts to encourage and facilitate participation by small business, minority-owned firms, and women's business enterprises.

3. Consider, in the contract process, whether firms competing for contracts intend to subcontract with small businesses, minority owned firms, and women's business enterprises.

4. Encourage contracting with consortiums of small businesses, minority-owned firms, and women's business enterprises, when a contract is too large for one of these firms to handle individually.

5. Use the services and assistance, as appropriate, of such organizations as the federal Small Business Administration and the Indiana Department of Administration's minority business development division in the solicitation and utilization of small businesses, minority-owned firms and women's business enterprises.

6. For more information about OMB Circular A-110: http://www.whitehouse.gov/omb/

I. **ANTI-LOBBYING:**

Pursuant to 31 U.S.C. § 1352, and any regulations promulgated thereunder, applicant hereby assures and certifies, to the best of his or her knowledge and belief, that no federally appropriated funds have been paid, or will be paid, by or on behalf of applicant, to any person for influencing or attempting to influence an officer or employee of any agency, a member of congress, an officer or employee of congress, or an employee of a member of congress, in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant, loan, or cooperative agreement.

J. **RELIGIOUS ACTIVITIES:**

Applicant agrees that activities conducted with funding obtained through this agreement shall be non-sectarian in nature and that religious activities shall not be included in any Activities to be conducted hereunder.

K. **CONFLICT OF INTEREST:**

Applicant specifically agrees to comply with applicable provisions of the Office Of Management and Budget Circulars A-110 and "The Common Rule" regarding conflicts of interest. Applicants further acknowledge and agree that no employee, agent, representative, or subcontractor of applicant who may be in the position to participate in the decision-making process of applicant or its subcontractors may derive an inappropriate personal or financial interest or benefit from any activity funded through this agreement, either for himself or for those with whom he has family business ties.

M. **ENVIRONMENTAL TOBACCO REGULATIONS:**

Applicant certifies that it will comply with applicable provisions of the Pro-Children Act of 1994 (20 U.S.C. § 6081 et seq.), which require that smoking not be permitted in any portion of any indoor facility owned, leased, or contracted for by contractor and which is used routinely or regularly for the provision of health, day care, education, or library services to children under the age of eighteen (18) years, if the services are funded by federal programs either directly or through states or local governments by federal grant, contract, loan, or loan guarantee. This provision shall not apply to children's services provided in private residences, facilities funded solely by Medicare or Medicaid funds, and portions of facilities used for inpatient drug or alcohol treatment.

CERTIFICATION STATEMENT AND SIGNATURE

Grantee Name:

In order for your agency to be considered to receive funding through this AFF, the following certification statement must be SIGNED BY THE INDIVIDUAL AFFILIATED WITH YOUR AGENCY WHO IS AUTHORIZED (in your by-laws) TO SIGN YOUR AGREEMENT.

This certification must be submitted with all proposal materials.

I have read the request for proposal materials and understand the intent, limitations, and requirements of services purchased through this proposal and the contractual requirements of the State.

I hereby certify that all program information in the program proposal forms are true and correct and accurately reflects the agency's program. I understand and will comply with the programmatic contractual requirement placed upon this Agency if we are awarded funding through this AFF.

I hereby certify that the FY'07 and FY '08 projected financial narratives are true and accurately reflect the agency's projected cost for each year of service delivery.

Signature:

Name: (typed or printed)

Title:

Agency's Legal Name:

Date:

PROGRAM NARRATIVE SECTION *INSTRUCTIONS*

SECTION PROPOSAL PAGE LIMIT: Nine pages, including program narrative information, performance-based options, two financial narratives - one for each year and certification of local approval for nonprofit organizations.

Emergency Shelter funds may be used for:

1. Essential Services: Such services include, but are not limited to, those concerned with employment, health, substance abuse, education, child care, transportation, assistance in obtaining other federal, state, and local assistance, and assistance in obtaining permanent housing. Staff salaries that provide direct case management services necessary to offer such services are allowable costs.
2. Shelter Operating Costs: These costs include rent, repairs, fuel, security, food, utilities, essential equipment, insurance, staff costs and administrative costs, (who do not provide direct client services). Staff costs who operate the shelter cannot exceed 10% of the total award.
3. Homeless Prevention Activities: These activities include, but are not limited to, short term subsidies to defray rent and utility arrearages, security deposits or first month's rent, landlord mediation programs, legal services for indigent tenants, payments to prevent home foreclosure, and other innovative programs and activities designed to prevent the incidence of homelessness.

Program Narrative: The Emergency Shelter program narrative section must contain the following components:

- Abstract: This section should clearly and concisely summarize the ESG program for which you are applying for funds.

  Needs Statement: This section documents the needs that need to be met or problems to be solved by the proposed program. The Needs Statement should provide data that supports the need in the applicant's proposed service area. It should outline the coordination of services in the area and the agency's involvement in the area's continuum of care. This section should contain necessary local **(not national**) statistics to demonstrate relevant physical, economic, social, financial, institutional, or other problems. It should answer the following questions:

  1. Identify whom the program will serve including factors that characterize the population.
  2. Where is this population located geographically?
  3. How will the identified population be referred or directed to your program? Give actual names of the facilities or agencies in your community – no generalities.
  4. How is the facility identifying the client's eligibility for mainstream programs? Are they being enrolled in the programs? How are they ensuring the clients get enrolled? (Mainstream programs: e.g., Medicaid, Food Stamps, SSI, Veterans benefits, etc.)
  5. How is the facility serving the homeless population who may be requesting service?
  6. What actions is the shelter doing to help transition a client to permanent housing?
  7. If a person identifies they are homeless but the facility is unable to give them service, how is the staff facilitating with others in the community to verify the client receives help.

8. If a person is charged a fee to stay at the shelter or the transitional housing, how is the fee determined and how is it utilized?

- Objectives: This section should outline the primary measurable objectives of this project on which evaluation will be based. The Objectives are the "outcomes" of your activities. Objectives should tell: Whom the outcome will affect; what the outcome will be; when the outcome is to be expected to be reached; and how much of an effect it will have. You will need to state how you will plan to measure the outcomes.

- Action Plan: This section should describe the activities to be employed to achieve the desired results. The Action Plan describes the steps to be taken and should flow from the Objectives. Actions should be understandable, clear and accompanied by an explanation of the rationale underlying your choice of method. The Action Plan should describe staffing, clients and time frames.

- Evaluation: This section presents your plan for determining the degree to which Objectives are met and Action Plans are followed. The Evaluation should determine the extent to which the program has achieved its stated Objectives. The section should explain who will be performing evaluation activities, define evaluation criteria, explain methods for gathering data, describe tools and instruments used in evaluation, and describe how evaluation will be used to improve the program.

All agreements will be required to fill out a Semi-Annual and Annual Report per fiscal year. The Semi-Annual will be due in January and the Annual will be due in July. These forms will be on the ESG website for convenience. With regular utilization of HMIS software program, this data will be easy to retrieve when it is needed for these reports.

All agreements will be performance-based. The facilities are required to choose three (3) options out of the 16 choices. It will be required that the agency complete all outcomes that were chosen for the program within the funding year and to meet the percentage goal or above. It is strongly suggested that the options chosen are appropriate to the programs offered by the facility. The facility will need to show documentation of these outcomes by filling out a monthly performance report form and to attach supportive documentation limited to 1-2 pages with first names of clients or alpha coding who met these objectives. A copy of the performance report form is attached and it will also be accessible on the ESG website.

The shelters that meet all their performance based goals by the end of the funding year will be rewarded points on the next ESG application review.

ESG PERFORMANCE BASED OPTIONS

2006-2008

Choose three of the below performance based options. These selected options will be for the Performance Report that is due on the 10th of every month for each fiscal year. The shelter must reach the percentage goal or above by the end of the fiscal year.

Attach the performance report form and a one-two page (1-2) of supported documentation with first names of clients or an alpha/numeric coding. The documentation summary should show support for all three objectives chosen.

Essential Services

1. 85% of the clients will receive information/education materials for their needs and for services within 3-7 days of assessments.
   Measurement: Service evidenced by a summary list of those clients devoid of personal identifiers through some numeric or alpha coding.

2. 55% of the adult domestic violence clients will complete a safety plan.
   Measurement: Number of victims receiving services as evidenced by the summary list of those clients devoid of personal identifiers through some numeric or alpha coding.

3. 80% of all clients will establish a case/care plan within 7 days of admission (this would include children over 5 years of age for youth institutions).
   Measurement: Number of clients serviced evidenced by a summary list within the specified time period devoid of personal identifiers through some numeric or alpha coding.

4. 40% of clients will access transitional or permanent housing upon successful completion from the program (for clients who stay 30 days or more).
   Measurement: Number of clients evidenced by a summary list of those clients devoid of personal identifiers through some numeric or alpha coding.

5. 85% will be assisted with an enrollment to an educational and/or job training program.
   Measurement: Number of clients evidenced by a summary of those assisted or enrolled.

6. 50% will increase their income or be employed upon exit from the program (for clients who stay 30 days or more in the program).
   Measurement: Number of clients evidenced by a summary list of those clients who have met this goal devoid of personal identifiers through some numeric or alpha coding.

7. 85% of clients will be informed and referred to mainstream programs. (E.g. Food Stamps, Medicaid, Medicare, VA benefits, SSI, etc.)

Measurement: Number of clients evidenced by a summary list of those referred devoid of personal identifiers through some numeric or alpha coding.

8. 50% of the transitional residents will move from transitional to permanent housing for families/individuals that stay at least 24 months.
Measurement: Service evidenced by a summary of those clients who have met this goal when discharged devoid of personal identifiers through some numeric or alpha coding.

9. 80% of clients who reside in transitional units will receive case management at least 1 time a month.
Measurement: Service evidenced by a summary of those clients receiving case management devoid of personal identifiers through some numeric or alpha coding.

10. 80% of clients will receive case management/and or counseling at least 1 time a week that stay more than 7 days for emergency shelters.
Measurement: Service evidenced by a number of clients' who received case management devoid of personal identifiers through some numeric or alpha coding.

11. 80% of clients will have established goals and objectives for those who stay 30 days or more.
Measurement: Documentation of clients establishing goals and objectives within 30 days devoid of personal identifiers through some numeric or alpha coding.

12. 50% of the adult clients served will work on a plan to achieve self-sufficiency.
Measurement: Checklist indicating all documents used to prepare the client for self-sufficiency. Services provided should include assessments, budgeting, scheduling, and education to build towards self-sufficiency devoid of personal identifiers through some numeric or alpha coding.

Homeless Prevention/Outreach

13. 85% of clients will have a complete client assessments/intake within 72 hours.
Measurement: Services evidenced by a summary of clients who received the assessment in allotted time devoid of personal identifiers through some numeric or alpha coding.

14. 80% of clients who receive utility, rent subsidies, security deposits or any payments to prevent homelessness will be given a referral or services to credit counseling, budget counseling, employment counseling or to a nutritional service.
Measurement: Services evidenced by a summary of clients who received the homeless prevention funds and proper counseling or referrals devoid of personal identifiers through some numeric or alpha coding

15. Conduct a community outreach program at least one per quarter (four a year).
(Must be speaking engagements or face to face outreach – no mail outs)

Measurement: Service evidenced by a summary of the community outreach.

Operations

16. 50% of the adult clients will participate in evaluating the shelter's services. Measurement: Number of clients evidenced by a summary list of those who evaluated the shelter devoid of personal identifiers through some numeric or alpha coding.

This Emergency Shelter Grant AFF requires participation in a Homeless Management Information System (HMIS). HMIS is a secure, confidential electronic data collection system that can be used to determine the nature and extent of homelessness. The organization will be required to purchase the software licenses and enter the data in the system on a regular and consistent basis. Funding for HMIS licenses is an eligible activity under ESG.

The Federal Register stated that all recipients of HUD McKinney-Vento Act program funds are expected to participate in an HMIS that includes Emergency Shelter Grants. (See 68 Fed. Reg., 43435) (7/22/2003.) In response to this requirement, the Indiana Coalition on Housing and Homeless Issues (ICHHI) has implemented HMIS in Indiana. For information contact ICHHI http://www.ichhi.org/index.asp?action=programs_hmis_forms or call 317.636.8819 before submitting your ESG application.

ACCESS TO RECORDS/INSPECTIONS. The Grantee shall, without prior notice and at any time; permit HUD or its representatives, the General Accounting Office or its representatives, and the Indiana Family and Social Services Administration or the State Auditor to examine, audit, and/or copy **so long as no identifiable data about persons who receive service is released** (See 68 Fed. Reg., 43450) (7/22/2003) (1) any plans and work details pertaining to the program, (2) all of the applicant's books, records and accounts, and (3) all other documentation or materials related to this Contract; the applicant shall provide proper facilities for making such examination and/or inspection. The applicant, upon request, will provide aggregate data about services related to persons who receive services.

- The applicant shall provide FSSA all necessary records, data, information, and documentation required for FSSA to carry out its obligations under the Grant Agreement.
- The applicant agrees to submit client demographic information as required by the U.S. Department of Housing and Urban Development via a Homeless Management Information System (HMIS). All information reported to FSSA or ICHHI will only contain aggregate data and will not contain person identifying information.
- The applicant agrees to participate in the HMIS within six months of the HMIS becoming available in the Grantee's Continuum of Care Region. (See Fed. Reg. 68, 43431 7/22/2003). **The applicant agrees to enter data into the HMIS program on a regular and consistent basis.**
- The applicant will use one of two HMIS systems; AWARDS by Foothold Technology or ClientTrack by DSI (for those who Grantees in Marion County Only) for reporting the data.

Hoosier Management Information System Rate Card				
Effective November 1, 2005				
Agencies Required / Encouraged by HUD to Use HMIS				
Number of Users	Setup Fee	Training Fee	Annual Fee Year 1	Annual Fee Year 2
1	0	0	250	250
2	0	0	500	500
3	0	0	620	620
4	0	0	740	740
5	0	0	860	860
6	0	0	980	980
7	0	0	1,100	1,100
8	0	0	1,220	1,220
9	0	0	1,340	1,340
10	0	0	1,460	1,460
More than 10	0	0	Contact ICHHI	Contact ICHHI
Note: Some fees may be reduced or waived in certain situations.				
For more information, please email ICHHI at info@ichhi.org				

Financial Narrative**: (Use enclosed form and see attached instructions. Complete the form for State Fiscal Year 2007 and State Fiscal Year 2008)** This Financial Narrative is for the Emergency Shelter Grant Program only. Do not include the entire budget for your agency. Indicate on any or all of the line items the amount you propose to spend in those areas. The instructions for completing the Financial Narrative are on the next page. Under Operations, Shelter Staff is the salary for personnel that actually operate the shelter and it cannot exceed 10% of the total funding award. Equipment Costs are for purchases that **exceed** $5,000 per unit, i.e. if a computer is purchased for $2,000 it is **not** equipment, it is noted under office supplies. **The Financial Narrative is completed for the amount of Emergency Shelter funds you are requesting.** After the proposal review and awards are announced, another Emergency Shelter Grant **Budget Form** will be mailed along with the contract agreement. The Budget Form should be completed using the revised funding amount that was rewarded.

FILL OUT A FINANCIAL NARRATIVE FOR EACH YEAR (2)

ESG Certification of Local Approval for Nonprofit Organizations: **(Signed by a local elected official)**. Use the attached form. This form is a **required document** for receiving ESG funding.

Emergency Shelter Grant

FINANCIAL NARRATIVE

DATE	GRANTEE NAME	GRANT YEAR	FEDERAL ID#

BUDGET PERIOD	THRU	SERVICE CODE:	ACCOUNT #
6000/114100		0306	

ESSENTIAL SERVICES

CHILD CARE	$	JOB TRAINING	$
CLOTHING	$	MEDICAL/DENTAL	$
EDUCATION	$	SUPPORTIVE TRANSPORT	$
FOOD PANTRY	$	OTHER COSTS	$
HOUSING PLACEMENT	$	**SUBTOTAL**	$

OTHER COSTS (Specify) _____

_____

_____

OPERATION SERVICES

SHELTER STAFF $_____ (NO MORE THAN 10% OF AWARD)

BLDG./GROUND MAINT	$	POSTAGE	$
CLEANING SUPPLIES	$	RENT	$
COMMERCIAL SPACE	$	SHELTER SUPPLIES	$
ELECTRIC	$	TELEPHONE – OFFICE	$
EQUIPMENT	$	TELEPHONE – SHELTER	$
FOOD/COOKING	$	TOILETRY ITEMS	$
GAS	$	TRASH REMOVAL	$
INSURANCE	$	WATER/SEWAGE	$
OFFICE SUPPLIES	$	OTHER COSTS	$
HMIS SOFTWARE FEE			

EQUIPMENT AND OTHER COSTS (Specify) _____

_____

_____

HOMELESS PREVENTION

LANDLORD/MEDIATION	$	SECURITY DEPOSITS	$
LEGAL SERVICES	$	UTILITY ASSISTANCE	$
RENT/MORT. ASSISTANCE	$	OTHER COSTS	$
		SUBTOTAL	$

OTHER COSTS (SPECIFY) _____

_____

_____

TOTAL

EMERGENCY SHELTER GRANT FINANCIAL NARRATIVE INSTRUCTIONS

Please type.

GRANTEE NAME - Enter in agency's name as registered with the Secretary of State's Office.

FEDERAL ID - Enter the agency's nine digit federal identification number.

ESSENTIAL SERVICES - Enter by item the amount to be spent in this line item. Enter the total on the budget summary. Specify any Other Costs. Note: Supportive Transport is transport of the client so that the client may receive support services. Essential is costs which are supportive in nature include, but not limited to, child care, clothing, substance abuse counseling, education, food pantry charges, housing placement, job training, medical and psychological counseling, health, and client transportation and staff salaries necessary to provide the above services.

OPERATIONS - Enter by item the amount to be spent in this line item. Enter the total amount on the budget summary. Specify any Equipment Purchases and Other Costs. Note: Staff includes person(s) who actually operate the shelter (this amount cannot exceed 10% of the total award). Telephone - Shelter is the phone located in the shelter for clients. Telephone - Office is the phone for the shelter's administrator and shelter staff. Shelter Supplies includes bedding, linens, towels, etc. Cleaning supplies are for the clients only. Toiletries are those personal hygiene items given to clients. Food/Cooking includes food and cooking supplies such as pots and pans. Bldg./Ground Maintenance is for the shelter only. Equipment is defined as those items with a unit cost greater then $5,000 and a life expectancy of one or more years. Commercial Space is the cost to put a client in temporary accommodations such as a hotel or other non-shelter site. Operations costs such as, but not limited to: maintenance, operation, insurance, utilities and furnishings, rent, repairs, security, fuel, and equipment.

HOMELESS PREVENTION - Enter by item those costs for the provision of homeless prevention activities. Specify Other Costs. Homeless Prevention for costs such, but not limited to, short term subsidies to defray rent and utilities costs, security deposits for first month's rent, and mediation for landlord tenant disputes or other innovative programs and activities designed to prevent the incidence of homelessness.

EMERGENCY SHELTER GRANT PROGRAM

CERTIFICATION OF LOCAL APPROVAL FOR NONPROFIT ORGANIZATIONS

I,_____

Name and Title (local elected official)

duly authorized to act on behalf of the

_____

Name of the Jurisdiction

Hereby approve the following project(s) proposed by

_____

Name of Nonprofit

Which is (are) to be located in

_____

Name of Jurisdiction

Projects:_____

_____

_____

_____

_____

_____

_____

_____

_____

By: _____

Typed Name and Title

_____ _____

Signature Date

ESG Monitoring Tool

Indiana Housing and Community Development Authority **Monitoring Preparation Sheet**

Special Needs: ESG

Part A : Award Information

The following worksheet will help you to complete the monitoring handbook and will pre-fill various segments of the handbook. Please follow all directions closely. By completing this sheet prior to the monitoring, you will know which issues are applicab

Date of Monitoring:

Recipient Contact: Title:

Recipient Name:

Address:

City: Zip Code:

Award Number: Award Expiration Date:

Amount of Award: Type of Monitoring: (interim or final) ESG Site Visit

Total Amount of Award that was Drawn to date:
Amount of funds available to deobligate:
Match required for this award:

Last Updated 4/08

Indiana Housing & Community Development Authority

National Objective & Client Eligibility, Program Special Needs: ESG

List the number of issues in each category for this section. There are **4** issues total for this section.

_____ Satisfactory _____ Concern _____ Finding

List of Concerns:

List of Findings:

Issue #1 - Program as a Whole & National Objective - Check those that apply for type of Shelter/ Special Populations

☐ Satisfactory ☐ Concern ☐ Finding

☐ Emergency Shelter	☐ Domestic Violence	☐ Youth
☐ Day Shelter	☐ Substance Abuse	☐ Clinic
☐ Transitional Housing	☐ Mental Health	☐ Veterans

What services does the facility offer at shelter:

☐ Basic Needs	☐ Child Care at facility	☐ GED classes
☐ Case Management	☐ Job Placement/Resume assistance	☐ Other educational assistance
☐ Medical/Dental Srvs @ shelter	☐ Housing Placement Assistance	☐ Child Case Management
☐ Safety from DV	☐ Substance Abuse Treatment	
☐ Counseling @ Shelter	☐ Legal Advocate @ shelter	

Description of Programs Offered:

Issue #2 - Client Eligibility

☐ Satisfactory Concern ☐ Finding

Review of client files to ensure homeless verification:

_____ Files Reviewed

At time of monitoring, _____, or _____of client files were reviewed.
Listed below is a summary of the client files reviewed during this monitoring:

Client File # 1:

Name: _____ Homeless Docum ☐

ldress: _____

City: _____ State: Indiana Zip Code: _____

Type of Services

Client File # 2:

Name: _____ Homeless Docum ☐

ldress: _____

City: _____ State: Indiana Zip Code: _____

Type of Services

Client File # 3:

Name: _____ Homeless Docum ☐

ldress: _____

City: _____ State: Indiana Zip Code: _____

Type of Services

Client File # 4:

Name: _____ Homeless Docum ☐

ldress: _____

City: _____ State: Indiana Zip Code: _____

Type of Services:

Client File # 5:

Name: _____ Homeless Docum ☐

ldress: _____

City: _____ State: Indiana Zip Code: _____

Type of Services:

Client File # 6:

Name: _____ Homeless Docum ☐

Idress: _____

City: _____ State: Indiana Zip Code: _____

Type of Services:

Client File # 7:

Name: _____ Homeless Docum ☐

Idress: _____

City: _____ State: Indiana Zip Code: _____

Type of Services:

Client File # 8:

Name: _____ Homeless Docum. ☐

Idress: _____

City: _____ State: Indiana Zip Code: _____

Type of Services:

Issue #3 ESG Program Information:

☐ Satisfactory ☐ Concern ☐ Finding

What is bed/unit capacity? _____

What is current census? _____

Check below how the facility utilizes the three activities of ESG fund.

Essential Services:

Case Management ☐ Job Training ☐ Supportive Transp ☐
Child Care ☐ Clothing ☐ Housing Placement ☐
Medical/Dental ☐ Education ☐ Other _____

Operational Services:

Bldg/Ground Maint ☐ Insurance ☐ Rent ☐
Utilities ☐ Equipment ☐ Postage ☐
Trash Removal ☐ Food ☐ Motel ☐
Supplies ☐ Shelter Staff ☐ (No more than 10% of the award)
HMIS Software Fees ☐ Other _____

Homeless Prevention:

Rent/Mort. Assistance ☐ Landlord/Mediation ☐
Security Deposits ☐ Legal Services ☐
Utility Assistance ☐ Other _____

Yes ☐ No ☐ Is the agency part of a continuum of care?

How are they involved? _____

Name the organizations that the agency has coordinated with to provide services.

Yes ☐ No ☐ Does the agency involve homeless clients in the operation of the facility?
How many and what capacity?

How many volunteers serve at the shelter? _____

Yes ☐ No ☐ Are the files of domestic violence shelters secure and confidential?

Yes ☐ No ☐ Are clients introduced to mainstream resources at intake?

Yes ☐ No ☐ Are the performance based options being met?

Yes ☐ No ☐ Is the facilitiy utilizing Family Matrix Case Management/Assessement Tool?

If no: What tool is being utilized to capture progress?

What is the plan to transition clients to permanent housing? How?

Issue #4 Administration

Yes ☐ No ☐ Are there written policies for staff, clients and volunteers?

☐ ☐ Is there a written grievance procedure for staff, clients and volunteers?

☐ ☐ HMIS being utilized?
Who is doing the entering: _____
How Often: _____

Comments:

Indiana Housing & Community Development Authority

Financial Documents and Record Keeping — Special Needs- ESG

List the number of issues in each category for this section. There are **6** issues total for this section.

_____ Satisfactory _____ Concern _____ Finding

List of Concerns:

List of Findings:

Issue #1 - Cash Control Register

☐ Satisfactory ☐ Concern ☐ Finding

Yes	No	
☐	☐	Was a ledger present?

Issue # 2 - Ledger of Expenditures

☐ Satisfactory ☐ Concern ☐ Finding

Issue #3 - Balance Sheets

☐ Satisfactory ☐ Concern ☐ Finding

Review Balance Sheets for three months of current year

Accounting records must be supported by such source documentation as cancelled checks, paid bills, payrolls, time and attendance records, contract and subgrant award documents, etc.

Yes	No	
☐	☐	Were their contracts, invoices, purchase orders, bills to back up each amount listed (expenditures)?
☐	☐	Are wages chargeable to more than one grant/source are supported by time distribution records?

Issue #4 - Source Documentation

☐ Satisfactory ☐ Concern ☐ Finding

All financial transactions must be supported by source documentation. Documentation of match expenditures must be maintained in the award file. A random view of source documentation must demonstrate that all financial transactions were supported by adequate documentation detailing the costs charged. Award administrators are not required to keep time sheets;however, award administrators must have a documentation system for program delivery. Subrecipients are required to have time sheets that document the hours of work by each specific line item and by each site address for program delivery.

Draw #	Amount	Line item	Source Doc	Copied for file	Explaination

Issue #5 - Allowable Costs

☐ Satisfactory ☐ Concern ☐ Finding

Yes	No	
☐	☐	Were all expenses billed to the correct line item?
☐	☐	Did the recipient claim any ineligible expenses?
☐	☐	Under ESG Operational line item, were staff salaries more than 10% of the award?
☐	☐	Are there program fees for clients?
☐	☐	Are the fees placed back into the program or reserved for client?

A random review of checks is required in order to ensure that all checks were distributed and received by contractors and vendors involved in the development. The following table lists the checks that were selected. Look through bank statements

Check #	Date	Vendor	Amount	Correct	Explaination

☐ ☐ Did a random review of checks demonstrate vendors received their checks?

Issue #6 - Match Documentation

☐ Satisfactory ☐ Concern ☐ Finding

All funds awarded by IHCDA require a matching contribution. The matching funds contribution is determined by the source of funds and the year the award was made. The table below outlines the IHCDA matching funds requirement by program and years.

ESG	All years	100%	All

_____ This award is subject to ESG regulations. The match requirements are as follows:

_____ of project funds were drawn on this award.

100.0% is the required % of match for this award.

#REF! is the match documented for this award.

#REF! is the match shortfall or excess.

Yes	No	
☐	☐	Is the recipient utilizing banked match?
☐	☐	Is the recipient utilizing on going supportive services for match? *If yes, the recipient will need to document the suppportive services and submit the information with the annual rental report for the development.*
☐	☐	Has the recipient met the required match/leverage required for this award?

Match was received from:

Yes	No	
☐	☐	Salary paid to staff (not included in the award) to carry out project?
☐	☐	Time contributed by volunteers (determined by rate of $5.00 per hour)?
☐	☐	Is there sign-in sheets with hours that they worked and the correlation of funds?
☐	☐	Value of donated materials or building or lease?
☐	☐	Contributions, charity, cash, etc.?

Issue #7 Audits

Did the organization receive more than $500,000 in federal funds in aggregate during any year since the receipt of the specific ESG grant being reviewed?

Yes ☐ No ☐

Was the audit completed within 9 months of the end of each fiscal year (s) specified above and were the the audits conducted consistent with the standards of OMB A-133?

Yes ☐ No ☐ NA ☐

Were there any findings regarding deficiencies or weaknesses, questioned costs?

Yes ☐ No ☐ NA ☐

Has the organization taken steps to ensure timely resolution of any audit findings or recommendations?

Yes ☐ No ☐ NA ☐

Comments:

Indiana Housing and Community Development Authority

Fair Housing, Equal Opportunity — Special Needs: ESG

List the number of issues in each category for this section. There are **4** issues total for this section.

_____ Satisfactory _____ Concern _____ Finding

List of Concerns:

List of Findings:

Issue #1 - Logos

☐ Satisfactory ☐ Concern ☐ Finding ☑ NA to ESG Shelters

Yes	No	
☐	☐	Is the Fair Housing Logo on all client related materials?
☐	☐	Is the Accessibility Logo on all client related materials?

Issue #2 - Posters

☐ Satisfactory ☐ Concern ☐ Finding

Yes	No	
☐	☐	Is the Fair Housing Poster displayed in the recipient's Office?
☐	☐	Is the Equal Opportunity Poster displayed in the recipient's Office?
☐	☐	Is the Lead Based Paint Poster displayed in the recipient's Office? **NA FOR ESG**

Other posters - like Headstart, Educational, Abuse, etc…?

State the location of the posters:

Issue #3 - Accessibility

☐ Satisfactory ☐ Concern ☐ Finding

According to Federal Regulation 24 CFR 8.6, the recipient must take appropriate steps to ensure effective communications with applicants, beneficiaries, and members of the public.

Yes	No	
☐	☐	Did the recipient furnish appropriate auxiliary aids where necessary to afford an individual with disabilities an equal opportunity to participate in, and enjoy the benefits of, the program? **NA FOR ESG**
☐	☐	Does the recipient understand how to use the TDD devices for hearing impaired persons through Relay Indiana? **NA FOR ESG**

According to Federal Regulation 24 CFR 8.11 a recipient must make reasonable accomodations to the know physical and mental limitations of an otherwise qualified applicant with disabilities or employee with disabilities unless the recipient can demonstrate that the accomodation would impose an undue hardship on the operation of its program.

Yes	No	
☐	☐	Has the recipient made reasonable accommodation to all employees, applicants, beneficiaries, and members of the public with physical and mental disabilities?
☐	☐	Do the recipient's offices appear to be reasonably handicap accessible?
☐	☐	If the facility cannot provide services for accessibility, is there a policy and procedures to disseminate information to those who need accessible services or facilities?

Issue #4 - Lease Language and Program Agreement

☐ Not Applicable ☐ Satisfactory ☐ Concern ☐ Finding

Leases are required for transitional, permanent supportive, and rental housing for those who receive HOME Assisted Funds

Yes	No	
☐	☐	Is the transitional housing HOME-Assisted Units? If Transitional housing is funded by HOME - these rules apply to the lease agreement:

Yes	No	Did the lease contain the following required information?
☐	☐	Effective Date of lease
☐	☐	End date of lease (must be for at least one year unless mutually agreed upon)
☐	☐	Amount of rent payments
☐	☐	Who pays utilities
☐	☐	Termination policy (must give at least 30 days notice)
☐	☐	Renewal process
☐	☐	Occupants of the lease
☐	☐	Signature of tenant(s)
☐	☐	Signature of owner/property manager
☐	☐	Date of execution

Yes	No	Did the lease contain any of the following prohibited language?
☐	☐	Agreement to be sued
☐	☐	Treatment of property
☐	☐	Excusing owner from responsibility
☐	☐	Waiver of notice

☐	☐	Waiver of legal proceedings
☐	☐	Waiver of a jury trial
☐	☐	Waiver of right to appeal court decision
☐	☐	Tenant chargeable with cost of legal actions regardless of outcomes?

Emergency shelters, youth shelters, and migrant seasonal farmworker housing facilities are considered under CDBG regulations, therefore, no rent is intended to be charged. Therefore, in lieu of a lease, you are to have a program agreement.

Yes	No	Did the program agreement contain the following information:
☐	☐	Effective date
☐	☐	Both resident and staff signature
☐	☐	Supportive services available
☐	☐	Program guidelines, such as curfews, laundry, and recreation rules
☐	☐	Program expectations for resident
☐	☐	Maximum length of stay
☐	☐	Items regarded as contraband
☐	☐	Policy & procedures of terminating participant's from the facility
☐	☐	Written grievance procedure for those who are evicted

Yes	No	
☐	☐	Is the facility faith based?
☐	☐	Are civil rights posted?
☐	☐	Are the religious activities required to receive assistance?

Comments:

Indiana Housing and Community Development Authority

Facility Inspection Special Needs: ESG

List the number of issues in each category for this section. There are **2** issues total for this section.

_____ Satisfactory _____ Concern _____ Finding

List of Concerns:

List of Findings:

Issue #1 **Facility Maintenance**

☐ Satisfactory ☐ Concern ☐ Finding

Yes ☐ No ☐ Is the shelter well maintained and clean?

Description of Shelter:

Yes ☐ No ☐ Any exits blocked or locked from the inside?

Yes ☐ No ☐ Fire extinguishers available?

Yes ☐ No ☐ First Aid Kit available?

Yes ☐ No ☐ Health and fire inspection within the past year?

Yes ☐ No ☐ Are there operational smoke detectors in appropriate places?

Yes ☐ No ☐ Cleaning supplies secured?

Yes ☐ No ☐ Are there more than two exists on each floor?

Yes ☐ No ☐ Medications secured?

Issue# 2 Postings in Emergency Shelters

☐ Satisfactory ☐ Concern ☐ Finding

Yes ☐ No ☐ No Smoking signs?

Yes ☐ No ☐ Emergency evacuation postings in each room?

Yes ☐ No ☐ Weather emergency procedures posted in residential areas?

Yes ☐ No ☐ House rules posted in residential areas?

Yes ☐ No ☐ Handing washing reminders in kitchen and bathrooms?

Comments

January 0, 1900

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0
0
0 , IN 0

ESG Monitoring 0

This correspondence confirms the results of the monitoring conducted as of the date of this letter by the Indiana Housing and Community Development Authority (IHCDA) staff. This letter outlines the categories that were reviewed as related to your award referenced above. Satisfactory issues are not discussed in detail in this correspondence. Concerns and/or findings for insufficient or deficient items are listed in detail along with the required action needed to resolve the concern or finding. If a category needs additional clarification, you will find the review sheets for that category as an attachment to this letter.

Objective, Client Eligibility, Program	Satisfactory	Concern	Finding

Description of Concerns:

0

Description of Findings:

0

Required Action(s):

Facility Inspection	Not Applicable	Satisfactory	Concern	Finding

Description of Concerns:

0

Description of Findings:

0

Required Action(s):

Financial Documents & Record Keeping		Satisfactory		Concern		Finding

Description of Concerns:

0

Description of Findings:

0

Required Action(s):

Procurement	XXX	Not Applicable		Satisfactory		Concern		Finding

Description of Concerns:

NA

Description of Findings:

NA

Required Action(s):

NA

Fair Housing and Equal Opportunity		Satisfactory		Concern		Finding

Description of Concerns:

0

Description of Findings:

0

Required Action(s):

IHCDA respectfully requests a written response to all concerns and/or findings outlined above prior to

We hope the issues addressed in this correspondence will assist you in administering any current and future housing projects. If there are any questions regarding this correspondence, please contact me at (317) 232-7117.

Sincerely,

Lori Dimick
Senior Special Needs Program Coordinator
Emergency Shelter Grant

cc:
file:

ESG IDIS Reports

LIST OF ACTIVITIES BY PROGRAM YEAR AND PROJECT
INDIANA

REPORT FOR CPD PGM: ESG
PGM YR : 2007

PGM YR-PROJECT	IDIS ACT ID	ACTIVITY NAME	STATUS	PGM	FUNDED AMOUNT	NET DRAWN AMOUNT	BALANCE
2007-0001	ADMINISTRATION						
	22429	ADMINISTRATION ESG	UNDERWAY	ESG	95,807.00	58,770.54	37,036.46
2007-0002	AIDS MINISTRIES						
	22557	AIDS MINISTRIES/ES	UNDERWAY	ESG	4,900.00	4,900.00	0.00
	22558	AIDS MINISTRIES/OP	UNDERWAY	ESG	7,732.00	7,732.00	0.00
	22559	AIDS MINISTRIES/HP	UNDERWAY	ESG	3,868.00	3,868.00	0.00
			PROJECT TOTALS	ESG	16,500.00	16,500.00	0.00
2007-0003	ALTERNATIVES						
	22560	ALTERNATIVES/ES	UNDERWAY	ESG	1,500.00	1,499.76	0.24
	22561	ALTERNATIVES/OP	UNDERWAY	ESG	31,600.00	31,600.00	0.00
	22562	ALTERNATIVES/HP	UNDERWAY	ESG	1,500.00	1,500.00	0.00
			PROJECT TOTALS	ESG	34,600.00	34,599.76	0.24
2007-0004	ANCHOR HOUSE						
	22563	ANCHOR HOUSE/ES	UNDERWAY	ESG	1,830.00	1,830.00	0.00
	22564	ANCHOR HOUSE/OP	UNDERWAY	ESG	16,170.00	16,170.00	0.00
	22565	ANCHOR HOUSE/HP	UNDERWAY	ESG	300.00	300.00	0.00
			PROJECT TOTALS	ESG	18,300.00	18,300.00	0.00
2007-0005	CATHOLIC SOCIAL SERVICES						
	22566	CATHOLIC SOCIAL SRVS/ES	UNDERWAY	ESG	20,000.00	20,000.00	0.00
	22567	CATHOLIC SOCIAL SERVICES/OP	UNDERWAY	ESG	19,232.00	19,232.00	0.00
			PROJECT TOTALS	ESG	39,232.00	39,232.00	0.00
2007-0006	CHRISTIAN COMMUNITY ACTION PORTER CO						
	22569	CHRISTIAN COMM.ACTION PORTER/OP	UNDERWAY	ESG	31,300.00	31,300.00	0.00
2007-0007	COBURN PLACE						
	22570	COBURN PLACE/OP	UNDERWAY	ESG	9,100.00	9,100.00	0.00
	22889	COBURN PLACE - RENOVATION	BUDGETED	ESG	15,000.00	0.00	15,000.00
			PROJECT TOTALS	ESG	24,100.00	9,100.00	15,000.00
2007-0008	COMMUNITY & FAMILY SERVICES						
	22571	COMMUNITY & FAMILY SRVS/OP	UNDERWAY	ESG	11,250.00	11,250.00	0.00
	22572	COMMUNITY & FAMILY SERVICES/HP	UNDERWAY	ESG	600.00	600.00	0.00

LIST OF ACTIVITIES BY PROGRAM YEAR AND PROJECT
INDIANA

PGM YR-PROJECT	IDIS ACT ID	ACTIVITY NAME	STATUS	PGM	FUNDED AMOUNT	NET DRAWN AMOUNT	BALANCE
		PROJECT TOTALS		ESG	11,850.00	11,850.00	0.00
2007-0009	COMMUNITY ACTION OF EVANSVILLE						
	22573	COMMUNITY ACTION EVANSVILLE/ES	UNDERWAY	ESG	2,293.37	2,293.37	0.00
	22574	COMMUNITY ACTION EVANSVILLE/OP	UNDERWAY	ESG	27,827.15	25,727.15	2,100.00
	22575	COMMUNITY ACTION OF EVANSVILLE/HP	UNDERWAY	ESG	14,029.48	14,029.48	0.00
		PROJECT TOTALS		ESG	44,150.00	42,050.00	2,100.00
2007-0010	COMMUNITY SRVS OF MORGAN COUNTY						
	22576	COMMUNITY SRVS MORGAN CO/ES	UNDERWAY	ESG	11,000.00	11,000.00	0.00
	22577	COMMUNITY SRVS OF MORGAN CO/OP	UNDERWAY	ESG	41,610.00	41,610.00	0.00
		PROJECT TOTALS		ESG	52,610.00	52,610.00	0.00
2007-0011	ECHO HOUSING						
	22578	ECHO HOUSING/ES	UNDERWAY	ESG	4,800.00	4,800.00	0.00
	22579	ECHO HOUSING/OP	UNDERWAY	ESG	28,205.00	28,205.00	0.00
		PROJECT TOTALS		ESG	33,005.00	33,005.00	0.00
2007-0012	EVANSVILLE GOODWILL INDUSTRIES						
	22580	EVANSVILLE GOODWILL/ES	UNDERWAY	ESG	14,900.00	14,899.96	0.04
2007-0013	FAMILY CRISIS SHELTER OF MONTG. COUNTY						
	22581	FAMILY CRISIS MONTG CO/ES	UNDERWAY	ESG	1,800.00	1,799.00	1.00
	22582	FAMILY CRISIS MONTG CO/OP	UNDERWAY	ESG	20,300.00	20,300.00	0.00
	22583	FAMILY CRISIS OF MONTG CO/HP	UNDERWAY	ESG	5,000.00	4,496.96	503.04
		PROJECT TOTALS		ESG	27,100.00	26,595.96	504.04
2007-0014	GENESIS OUTREACH						
	22591	GENESIS OUTREACH/ES	UNDERWAY	ESG	7,000.00	7,000.00	0.00
	22592	GENESIS OUTREACH/OP	UNDERWAY	ESG	20,000.00	20,000.00	0.00
		PROJECT TOTALS		ESG	27,000.00	27,000.00	0.00
2007-0015	HOPE HOUSE						
	22593	HOPE HOUSE/ES	UNDERWAY	ESG	10,000.00	10,000.00	0.00
	22594	HOPE HOUSE/OP	UNDERWAY	ESG	19,700.00	18,059.00	1,641.00
		PROJECT TOTALS		ESG	29,700.00	28,059.00	1,641.00
2007-0016	HUMAN SERVICES						
	22596	HUMAN SERVICES/ES	UNDERWAY	ESG	14,100.00	14,100.00	0.00

PGM YR-PROJECT	IDIS ACT ID	ACTIVITY NAME	STATUS	PGM	FUNDED AMOUNT	NET DRAWN AMOUNT	BALANCE
	22597	HUMAN SERVICES/OP	UNDERWAY	ESG	25,000.00	25,000.00	0.00
	22598	HUMAN SERVICES/HP	UNDERWAY	ESG	1,000.00	1,000.00	0.00
			PROJECT TOTALS	ESG	40,100.00	40,100.00	0.00
2007-0017	LIFE CHOICES MATERNITY & YOUTH						
	22601	LIFE CHOICES MATERNITY YOUTH/OP	UNDERWAY	ESG	13,700.00	13,700.00	0.00
2007-0018	LIFE TREATMENT CENTERS						
	22602	LIFE TREATMENT / ES	UNDERWAY	ESG	10,000.00	10,000.00	0.00
	22603	LIFE TREATMENT CENTERS/OP	UNDERWAY	ESG	32,100.00	32,100.00	0.00
			PROJECT TOTALS	ESG	42,100.00	42,100.00	0.00
2007-0019	OPEN DOOR/SHEPHERD CENTER						
	22607	OPEN DOOR/SHEPHERD CENTER/ES	UNDERWAY	ESG	13,890.00	13,890.00	0.00
	22608	OPEN DOOR SRVS/SHEPHERD CENTER/OP	UNDERWAY	ESG	23,588.00	23,588.00	0.00
			PROJECT TOTALS	ESG	37,478.00	37,478.00	0.00
2007-0020	OPEN DOOR/GRAYSTONE						
	22609	OPEN DOOR /GRAYSTONE/OP	UNDERWAY	ESG	12,100.00	12,100.00	0.00
2007-0021	PRISONER & COMMUNITY TOGETHER						
	22610	PRISONER & COMMUNITY TOGETHER/ES	UNDERWAY	ESG	500.00	215.10	284.90
	22611	PRISONER & COMMUNITY/ OP	UNDERWAY	ESG	7,020.00	7,020.00	0.00
	22612	PRISONER & COMMUNITY / HP	UNDERWAY	ESG	2,500.00	2,500.00	0.00
			PROJECT TOTALS	ESG	10,020.00	9,735.10	284.90
2007-0022	STEPPING STONES FOR VETERANS						
	22613	STEPPING STONES VETERANS/ES	UNDERWAY	ESG	3,000.00	3,000.00	0.00
	22614	STEPPING STONES VETERANS/OP	UNDERWAY	ESG	58,193.00	58,193.00	0.00
			PROJECT TOTALS	ESG	61,193.00	61,193.00	0.00
2007-0023	STEPPING STONE FOR WOMEN						
	22615	STEPPING STONES WOMEN / OP	UNDERWAY	ESG	13,050.00	13,050.00	0.00
2007-0024	FAMILY SERVICES OF ELKHART COUNTY						
	22584	FAMILY SRVS ELKHART/ES	UNDERWAY	ESG	1,000.00	1,000.00	0.00
	22585	FAMILY SERVICES OF ELKHART / OP	UNDERWAY	ESG	13,500.00	13,500.00	0.00
			PROJECT TOTALS	ESG	14,500.00	14,500.00	0.00

PGM YR-PROJECT	IDIS ACT ID	ACTIVITY NAME	STATUS	PGM	FUNDED AMOUNT	NET DRAWN AMOUNT	BALANCE
2007-0025	UNITED CARING SHELTERS						
	22660	UNITED CARING SHELTERS / OP	UNDERWAY	ESG	20,100.00	20,100.00	0.00
2007-0026	FAMILY SERVICE ASSOC HOWARD COUNTY						
	22586	FAMILY SRVS HOWARD CO/OP	UNDERWAY	ESG	23,299.00	23,299.00	0.00
2007-0027	CENTER FOR HOMELESS						
	22568	CENTER FOR HOMELESS/ES	UNDERWAY	ESG	50,925.00	50,925.00	0.00
2007-0028	NORTH CENTRAL IND. RURAL CRISIS						
	22604	NORTH CENTRAL RURAL/ ES	UNDERWAY	ESG	300.00	300.00	0.00
	22605	NORTH CENTRAL RURAL CRISIS/ OP	UNDERWAY	ESG	2,200.00	2,200.00	0.00
	22606	NORTH CENTRAL RURAL CRISIS/HP	UNDERWAY	ESG	1,950.00	1,950.00	0.00
			PROJECT TOTALS	ESG	4,450.00	4,450.00	0.00
2007-0029	FORT WAYNE WOMENS BUREAU						
	22590	FT WAYNE WOMENS BUREAU/OP	UNDERWAY	ESG	21,160.00	21,160.00	0.00
2007-0030	HOUSING AUTHORITY GREENCASTLE						
	22595	HOUSING AUTHORITY GREENCASTLE/OP	UNDERWAY	ESG	13,813.00	13,813.00	0.00
2007-0031	LAFAYETTE URBAN MINISTRIES						
	22599	LAFAYETTE URBAN MINISTRIES/OP	UNDERWAY	ESG	27,100.00	27,100.00	0.00
	22600	LAFAYETTE URBAN MINISTRIES/HP	UNDERWAY	ESG	5,000.00	5,000.00	0.00
			PROJECT TOTALS	ESG	32,100.00	32,100.00	0.00
2007-0032	FAMILY SERVICE SOCITY						
	22587	FAMILY SERVICES SOCIETY/ES	UNDERWAY	ESG	465.00	465.00	0.00
	22588	FAMILY SERVICES SOCIETY/OP	UNDERWAY	ESG	20,835.00	20,835.00	0.00
	22589	FAMILY SERVICES SOCIETY/HP	BUDGETED	ESG	0.00	0.00	0.00
			PROJECT TOTALS	ESG	21,300.00	21,300.00	0.00
2007-0033	VINCENT HOUSE						
	22625	VINCENT HOUSE / ES	UNDERWAY	ESG	4,830.00	4,830.00	0.00
	22626	VINCENT HOUSE / OP	UNDERWAY	ESG	11,270.00	11,270.00	0.00
	22893	VINCENT HOUSE - RENOVATION	UNDERWAY	ESG	13,627.00	13,627.00	0.00
			PROJECT TOTALS	ESG	29,727.00	29,727.00	0.00
2007-0034	HOUSE OF HOPE MADISON COUNTY						
	22623	HOUSE OF HOPE MADISON CO/ ES	UNDERWAY	ESG	1,500.00	1,500.00	0.00
	22624	HOUSE OF HOPE MADISON CO / OP	UNDERWAY	ESG	16,069.00	16,069.00	0.00

PGM YR-PROJECT	IDIS ACT ID	ACTIVITY NAME	STATUS	PGM	FUNDED AMOUNT	NET DRAWN AMOUNT	BALANCE
		PROJECT TOTALS		ESG	17,569.00	17,569.00	0.00
2007-0035		ALBION FELLOWS BACON CENTER					
	22621	ALBION FELLOWS BACON / ES	UNDERWAY	ESG	1,000.00	1,000.00	0.00
	22622	ALBION FELLOWS BACON / OP	UNDERWAY	ESG	14,900.00	14,900.00	0.00
		PROJECT TOTALS		ESG	15,900.00	15,900.00	0.00
2007-0036		COUNICL ON DOMESTIC ABUSE					
	22620	COUNCIL ON DOMESTIC ABUSE / OP	UNDERWAY	ESG	15,100.00	15,100.00	0.00
2007-0037		ROOSEVELT MISSION					
	22619	ROOSEVELT MISSION / OP	UNDERWAY	ESG	8,826.00	8,826.00	0.00
2007-0038		HEART HOUSE					
	22618	HEART HOUSE / OP	UNDERWAY	ESG	17,316.00	17,316.00	0.00
2007-0039		PROVIDENCE SELF SUFFICIENCY					
	22616	PROVIDENCE SELF SUFFICIENCY /ES	UNDERWAY	ESG	2,400.00	2,400.00	0.00
	22617	PROVIDENCE SELF SUFFICENCY / OP	UNDERWAY	ESG	12,371.00	12,371.00	0.00
		PROJECT TOTALS		ESG	14,771.00	14,771.00	0.00
2007-0040		CHILDRENS BUREAU					
	22897	CHILDREN'S BUREAU / ES	UNDERWAY	ESG	2,100.00	2,100.00	0.00
	22898	CHILDREN'S BUREAU / OP	UNDERWAY	ESG	13,000.00	13,000.00	0.00
	22899	CHILDREN'S BUREAU / HP	UNDERWAY	ESG	3,000.00	2,134.00	866.00
		PROJECT TOTALS		ESG	18,100.00	17,234.00	866.00
2007-0041		YWCA ST JOSEPH					
	22650	YWCA ST JOSEPH / OP	UNDERWAY	ESG	18,600.00	18,600.00	0.00
2007-0042		HOUSE OF BREAD AND PEACE					
	22651	HOUSE OF BREAD & PEACE / ES	UNDERWAY	ESG	2,000.00	2,000.00	0.00
	22652	HOUSE OF BREAD & PEACE / OP	UNDERWAY	ESG	37,360.00	37,360.00	0.00
		PROJECT TOTALS		ESG	39,360.00	39,360.00	0.00
2007-0043		INDIANAPOLS INTERFAITH HOSPITALITY					
	22653	INDPLS INTERFAITH HOSPITALITY / ES	UNDERWAY	ESG	9,000.00	9,000.00	0.00
	22654	INDIANAPOLIS INTERFAITH HOSPT / OP	UNDERWAY	ESG	14,100.00	14,100.00	0.00
	22655	INDIANAPOLIS INTERFAITH HOSPT/HP	UNDERWAY	ESG	8,200.00	8,200.00	0.00

PGM YR-PROJECT	IDIS ACT ID	ACTIVITY NAME	STATUS	PGM	FUNDED AMOUNT	NET DRAWN AMOUNT	BALANCE
		PROJECT TOTALS		ESG	31,300.00	31,300.00	0.00
2007-0045		MENTAL HEALTH AMERICA TIPPECANOE CO.					
	22666	MENTAL HEALTH AMERICA / ES	UNDERWAY	ESG	8,090.00	8,090.00	0.00
	22667	MENTAL HEALTH AMERICA / OP	UNDERWAY	ESG	19,710.00	19,710.00	0.00
		PROJECT TOTALS		ESG	27,800.00	27,800.00	0.00
2007-0046		COLUMBUS REGIONAL SHELTER DV					
	22663	COLUMBUS REGIONAL SHELTER DV - OP	UNDERWAY	ESG	17,398.00	17,398.00	0.00
	22671	COLUMBUS REGIONAL SHELTER / RENOVATION	UNDERWAY	ESG	15,000.00	15,000.00	0.00
		PROJECT TOTALS		ESG	32,398.00	32,398.00	0.00
2007-0047		YWCA EVANSVILLE					
	22664	YWCA - EVANSVILLE / ES	UNDERWAY	ESG	1,530.00	1,530.00	0.00
	22665	YWCA EVANSVILLE / OP	UNDERWAY	ESG	20,570.00	20,570.00	0.00
		PROJECT TOTALS		ESG	22,100.00	22,100.00	0.00
2007-0048		BRIDGE COMMUNITY SERVICES					
	22680	BRIDGES COMMUNITY / ES	UNDERWAY	ESG	2,560.00	2,560.00	0.00
	22681	BRIDGES COMMUNITY / OP	UNDERWAY	ESG	9,540.00	9,540.00	0.00
		PROJECT TOTALS		ESG	12,100.00	12,100.00	0.00
2007-0049		CRISIS CONNECTION					
	22672	CRISIS CONNECTION / OP	UNDERWAY	ESG	1,800.00	1,800.00	0.00
	22673	CRISIS CONNECTION / HP	UNDERWAY	ESG	3,000.00	3,000.00	0.00
		PROJECT TOTALS		ESG	4,800.00	4,800.00	0.00
2007-0050		ST JUDE HOUSE					
	22674	ST JUDE HOUSE / OP	UNDERWAY	ESG	17,700.00	17,700.00	0.00
2007-0051		CHRISTIAN LOVE HELP CENTER					
	22675	CHRISTIAN LOVE HELP CENTER / ES	UNDERWAY	ESG	3,500.00	3,500.00	0.00
	22676	CHRISTIAN LOVE HELP / OP	UNDERWAY	ESG	4,600.00	4,600.00	0.00
	22677	CHRISTIAN LOVE HELP / HP	UNDERWAY	ESG	3,150.00	3,150.00	0.00
		PROJECT TOTALS		ESG	11,250.00	11,250.00	0.00
2007-0052		INTERFAITH MISSION					
	22678	INTERFAITH MISSION / ES	UNDERWAY	ESG	4,000.00	4,000.00	0.00
	22679	INTERFAITH MISSION / OP	UNDERWAY	ESG	11,000.00	11,000.00	0.00

PGM YR-PROJECT	IDIS ACT ID	ACTIVITY NAME	STATUS	PGM	FUNDED AMOUNT	NET DRAWN AMOUNT	BALANCE
		PROJECT TOTALS		ESG	15,000.00	15,000.00	0.00
2007-0053		KNOX COUNTY TASK FORCE AGAINST DV					
	22682	KNOX COUNTY TASK FORCE / OP	UNDERWAY	ESG	8,592.00	8,592.00	0.00
2007-0054		COORDINATED ASSISTANCE MINISTRIES					
	22688	COORDINATED ASSISTANCE MINISTRIES /ES	UNDERWAY	ESG	10,000.00	10,000.00	0.00
	22689	COORDINATED ASSISTANCE MINISTRIES / OP	UNDERWAY	ESG	27,100.00	27,100.00	0.00
		PROJECT TOTALS		ESG	37,100.00	37,100.00	0.00
2007-0055		YOUTH SERVICE BUREAU ST JOSEPH CO					
	22684	YOUTH SERVICE BUREAU ST JOSEPH / OP	UNDERWAY	ESG	23,709.00	23,709.00	0.00
2007-0056		HANCOCK HOPE HOUSE					
	22683	HANCOCK HOPE HOUSE / OP	UNDERWAY	ESG	9,415.00	9,415.00	0.00
2007-0057		NOBLE HOUSE					
	22686	NOBLE HOUSE / ES	UNDERWAY	ESG	5,320.00	5,320.00	0.00
	22687	NOBLE HOUSE / OP	UNDERWAY	ESG	7,980.00	7,980.00	0.00
		PROJECT TOTALS		ESG	13,300.00	13,300.00	0.00
2007-0059		CENTER FOR WOMEN AND FAMILIES					
	22785	CENTER FOR WOMEN & FAMILIES / OP	UNDERWAY	ESG	20,532.00	20,532.00	0.00
2007-0060		SALVATION ARMY LAFAYETTE					
	22701	SALVATION ARMY LAFAYETTE / HP	UNDERWAY	ESG	4,200.00	3,447.28	752.72
	22704	SALVATION ARMY LAFAYETTE / OP	UNDERWAY	ESG	8,700.00	8,700.00	0.00
	22705	SALVATION ARMY LAFAYETTE / ES	UNDERWAY	ESG	1,700.00	1,318.00	382.00
		PROJECT TOTALS		ESG	14,600.00	13,465.28	1,134.72
2007-0061		CRISIS CENTER YOUTH SRVS BUREAU					
	22699	CRISIS CENTER YOUTH SRVS / OP	UNDERWAY	ESG	15,630.00	15,630.00	0.00
2007-0062		YWCA FT WAYNE					
	22706	YWCA FT WAYNE / OP	UNDERWAY	ESG	8,700.00	8,700.00	0.00
	22707	YWCA FT WAYNE / RENOVATION	UNDERWAY	ESG	2,500.00	2,500.00	0.00
		PROJECT TOTALS		ESG	11,200.00	11,200.00	0.00
2007-0063		SALVATION ARMY SOCIAL SERVICES					
	22793	SALVATION ARMY SOCIAL SRVS / ES	UNDERWAY	ESG	23,200.00	23,200.00	0.00

PGM YR-PROJECT	IDIS ACT ID	ACTIVITY NAME	STATUS	PGM	FUNDED AMOUNT	NET DRAWN AMOUNT	BALANCE
	22800	SALVATION ARMY SOCIAL SRVS / OP	UNDERWAY	ESG	21,450.00	21,450.00	0.00
	22801	SALVATION ARMY SOCIAL SRS / HP	UNDERWAY	ESG	3,650.00	3,650.00	0.00
			PROJECT TOTALS	ESG	48,300.00	48,300.00	0.00
2007-0064	OZANAM FAMILY SHELTER						
	22788	OZANAM FAMILY SHELTER / ES	UNDERWAY	ESG	9,085.00	9,085.00	0.00
	22789	OZANAM FAMILY SHELTER / OP	UNDERWAY	ESG	28,309.00	28,309.00	0.00
			PROJECT TOTALS	ESG	37,394.00	37,394.00	0.00
2007-0065	GENNESARET FREE CLINIC						
	22787	GENNESARET FREE CLINIC / ES	UNDERWAY	ESG	33,285.00	33,285.00	0.00
2007-0066	TURNING POINT OF STEUBEN COUNTY						
	22790	TURNING POINT STEUBEN COUNTY / OP	UNDERWAY	ESG	7,950.00	7,950.00	0.00
2007-0068	MIDDLE WAY HOUSE						
	22786	MIDDLE WAY HOUSE / OP	UNDERWAY	ESG	24,100.00	24,100.00	0.00
2007-0069	ST. ELIZABETH CATHOLIC CHARITIES						
	22791	ST ELIZABETH CATHOLIC / ES	UNDERWAY	ESG	16,000.00	16,000.00	0.00
	22792	ST ELIZABETH CATHOLIC / OP	UNDERWAY	ESG	9,100.00	9,100.00	0.00
			PROJECT TOTALS	ESG	25,100.00	25,100.00	0.00
2007-0070	SALVATION ARMY HARBOR LIGHT						
	22715	SALVATION ARMY HARBOR LIGHT/ES	UNDERWAY	ESG	3,880.00	3,880.00	0.00
	22716	SALVATION ARMY HARBOR LIGHT / OP	UNDERWAY	ESG	23,700.00	23,700.00	0.00
			PROJECT TOTALS	ESG	27,580.00	27,580.00	0.00
2007-0083	YWCA OF GREATER LAFAYETTE						
	22798	YWCA LAFAYETTE/ES	UNDERWAY	ESG	1,950.00	1,950.00	0.00
	22799	YWCA LAFAYETTE / OP	UNDERWAY	ESG	5,870.00	5,870.00	0.00
			PROJECT TOTALS	ESG	7,820.00	7,820.00	0.00
2007-0084	KOSCIUSKO COUNTY SHELTER FOR ABUSE						
	22822	KOSCIUSKO COUNTY SHELTER / ES	UNDERWAY	ESG	4,788.00	4,788.00	0.00
	22823	KOSCIUSKO SHELTER / OP	UNDERWAY	ESG	13,272.00	13,272.00	0.00
			PROJECT TOTALS	ESG	18,060.00	18,060.00	0.00
2007-0086	DAYSPRING CENTER, INC.						

LIST OF ACTIVITIES BY PROGRAM YEAR AND PROJECT
INDIANA

PGM YR-PROJECT	IDIS ACT ID	ACTIVITY NAME	STATUS	PGM	FUNDED AMOUNT	NET DRAWN AMOUNT	BALANCE
	22830	THE DAYSPRING CENTER	UNDERWAY	ESG	28,170.00	28,170.00	0.00
2007-0087	JULIAN CENTER						
	22818	JULIAN CENTER / ES	UNDERWAY	ESG	10,500.00	10,500.00	0.00
	22819	JULIAN CENTER - OP	UNDERWAY	ESG	32,345.00	32,345.00	0.00
	22820	JULIAN CENTER / HP	UNDERWAY	ESG	2,860.00	2,860.00	0.00
			PROJECT TOTALS	ESG	45,705.00	45,705.00	0.00
2007-0088	INTERFAITH HOSPITALITY FT WAYNE						
	22815	INTERFAITH HOSPITALITY FT WAYNE /ES	UNDERWAY	ESG	2,737.00	2,737.00	0.00
	22816	INTERFAITH HOSPITALITY FT WAYNE / OP	UNDERWAY	ESG	15,100.00	15,100.00	0.00
	22817	INTERFAITH HOSPITALITY FT WAYNE / HP	UNDERWAY	ESG	3,000.00	3,000.00	0.00
			PROJECT TOTALS	ESG	20,837.00	20,837.00	0.00
2007-0089	FAMILY SERVICES OF DELAWARE COUNTY						
	22821	A BETTER WAY/ FAML SRVS DELAWRE / OP	UNDERWAY	ESG	13,700.00	13,700.00	0.00
2007-0090	GOSHEN INTERFAITH HOSPITALITY NETWORK						
	22824	GOSHEN INTERFAITH / ES	UNDERWAY	ESG	2,800.00	2,664.68	135.32
	22825	GOSHEN INTERFAITH / OP	UNDERWAY	ESG	24,709.00	24,709.00	0.00
			PROJECT TOTALS	ESG	27,509.00	27,373.68	135.32
2007-0091	SAFE PASSAGE						
	22826	SAFE PASSAGE / ES	UNDERWAY	ESG	1,000.00	1,000.00	0.00
	22827	SAFE PASSAGE /OP	UNDERWAY	ESG	15,157.00	15,157.00	0.00
	22828	SAFE PASSAGE / HP	BUDGETED	ESG	0.00	0.00	0.00
			PROJECT TOTALS	ESG	16,157.00	16,157.00	0.00
2007-0092	HORIZON HOUSE						
	22855	HORIZON HOUSE - ES	UNDERWAY	ESG	10,900.00	10,900.00	0.00
	22856	HORIZON HOUSE - OP	UNDERWAY	ESG	29,600.00	29,600.00	0.00
	22857	HORIZON HOUSE - HP	UNDERWAY	ESG	5,600.00	5,600.00	0.00
	22858	HORIZON HOUSE -RENOV	BUDGETED	ESG	1,912.50	0.00	1,912.50
			PROJECT TOTALS	ESG	48,012.50	46,100.00	1,912.50
2007-0093	MARTHA'S HOUSE						
	22853	MARTHA'S HOUSE - ES	UNDERWAY	ESG	22,100.00	22,100.00	0.00
	22854	MARTHA'S HOUSE- OP	UNDERWAY	ESG	5,000.00	5,000.00	0.00
			PROJECT TOTALS	ESG	27,100.00	27,100.00	0.00

LIST OF ACTIVITIES BY PROGRAM YEAR AND PROJECT
INDIANA

PGM YR-PROJECT	IDIS ACT ID	ACTIVITY NAME	STATUS	PGM	FUNDED AMOUNT	NET DRAWN AMOUNT	BALANCE
2007-0095	ADAM WELLS CRISIS CENTER						
	22891	ADAMS WELLS / OP	UNDERWAY	ESG	7,700.00	7,700.00	0.00
	22892	ADAMS WELLS / HP	UNDERWAY	ESG	1,000.00	1,000.00	0.00
			PROJECT TOTALS	ESG	8,700.00	8,700.00	0.00
2007-0096	SHELTERING WINGS						
	22890	SHELTERING WINGS / OP	UNDERWAY	ESG	24,100.00	24,100.00	0.00
2007-0097	YWCA RICHMOND						
	22906	YWCA RICHMOND / OP	UNDERWAY	ESG	5,700.00	5,700.00	0.00
2007-0098	QUEST FOR EXCELLENCE						
	22916	QUEST FOR EXCELLENCE / ES	UNDERWAY	ESG	750.00	750.00	0.00
	22917	QUEST FOR EXCELLENCE /OP	UNDERWAY	ESG	14,675.00	14,675.00	0.00
			PROJECT TOTALS	ESG	15,425.00	15,425.00	0.00
2007-0099	DISMAS,INC						
	22918	DISMAS /ES	UNDERWAY	ESG	4,000.00	4,000.00	0.00
	22919	DISMAS / OP	UNDERWAY	ESG	10,900.00	10,900.00	0.00
			PROJECT TOTALS	ESG	14,900.00	14,900.00	0.00
2007-0100	HOUSING OPPORTUNITIES						
	22943	HOUSING OPPORTUNITIES / ES	UNDERWAY	ESG	10,598.00	10,598.00	0.00
	22944	HOUSING OPPORTUNITIES / OP	UNDERWAY	ESG	18,210.00	18,210.00	0.00
	22945	HOUSING OPPORTUNITIES / HP	UNDERWAY	ESG	1,200.00	477.50	722.50
			PROJECT TOTALS	ESG	30,008.00	29,285.50	722.50
2007-0101	LAFAYETTE TRANSITIONAL HOUSING CENTER						
	22946	LAFAYETTE TRANSITIONAL HOUSING/ES	UNDERWAY	ESG	10,261.00	10,261.00	0.00
	22947	LAFAYETTE TRANSITIONAL / OP	UNDERWAY	ESG	23,388.00	23,388.00	0.00
	22948	LAFAYETTE TRANSITIONAL / HP	UNDERWAY	ESG	2,400.00	2,400.00	0.00
			PROJECT TOTALS	ESG	36,049.00	36,049.00	0.00
2007-0102	ELIJAH HAVEN CRISIS						
	22949	ELIJAH HAVEN CRISIS/OP	UNDERWAY	ESG	8,958.00	7,214.44	1,743.56
2007-0103	THE CARING PLACE						
	23040	CARING PLACE/ES	UNDERWAY	ESG	45.00	45.00	0.00
	23041	CARING PLACE / OP	UNDERWAY	ESG	14,672.00	14,672.00	0.00

PGM YR-PROJECT	IDIS ACT ID	ACTIVITY NAME	STATUS	PGM	FUNDED AMOUNT	NET DRAWN AMOUNT	BALANCE
		PROJECT TOTALS		ESG	14,717.00	14,717.00	0.00
		PROGRAM YEAR 2007 TOTALS		ESG	2,070,673.50	2,007,592.22	63,081.28

ESG GRANTEE ACTIVITY SUMMARY
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	COMMITTED AMOUNT	DRAWN AMOUNT	COMMITTED MINUS DRAWN	PERCENT DRAWN/COMM
PROJECT 0001 - ADMINISTRATION				
HOMELESS PREVENTION				
ADMIN COSTS	95,807.00	0.00	95,807.00	0.0
PROJECT 0002 - AIDS MINISTRIES				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	4,900.00	4,900.00	0.00	100.0
OPERATING COSTS	7,732.00	7,732.00	0.00	100.0
	12,632.00	12,632.00	0.00	100.0
HOMELESS PREVENTION				
GENERAL PREVENTION	3,868.00	3,868.00	0.00	100.0
PROJECT TOTAL	16,500.00	16,500.00	0.00	100.0
PROJECT 0003 - ALTERNATIVES				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	1,500.00	1,499.76	0.24	99.9
OPERATING COSTS	31,600.00	31,600.00	0.00	100.0
	33,100.00	33,099.76	0.24	99.9
HOMELESS PREVENTION				
GENERAL PREVENTION	1,500.00	1,500.00	0.00	100.0
PROJECT TOTAL	34,600.00	34,599.76	0.24	99.9
PROJECT 0004 - ANCHOR HOUSE				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	1,830.00	1,830.00	0.00	100.0
OPERATING COSTS	16,170.00	16,170.00	0.00	100.0
	18,000.00	18,000.00	0.00	100.0
HOMELESS PREVENTION				
GENERAL PREVENTION	300.00	300.00	0.00	100.0
PROJECT TOTAL	18,300.00	18,300.00	0.00	100.0
PROJECT 0005 - CATHOLIC SOCIAL SERVICES				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	20,000.00	20,000.00	0.00	100.0
OPERATING COSTS	19,232.00	19,232.00	0.00	100.0

ESG GRANTEE ACTIVITY SUMMARY
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	COMMITTED AMOUNT	DRAWN AMOUNT	COMMITTED MINUS DRAWN	PERCENT DRAWN/COMM
	39,232.00	39,232.00	0.00	100.0
PROJECT 0006 - CHRISTIAN COMMUNITY ACTION PORTER CO				
HOMELESS ACTIVITIES				
OPERATING COSTS	31,300.00	31,300.00	0.00	100.0
PROJECT 0007 - COBURN PLACE				
HOMELESS ACTIVITIES				
REHABILITATION	15,000.00	0.00	15,000.00	0.0
OPERATING COSTS	9,100.00	9,100.00	0.00	100.0
	24,100.00	9,100.00	15,000.00	37.7
PROJECT 0008 - COMMUNITY & FAMILY SERVICES				
HOMELESS ACTIVITIES				
OPERATING COSTS	11,250.00	11,250.00	0.00	100.0
HOMELESS PREVENTION				
GENERAL PREVENTION	600.00	600.00	0.00	100.0
PROJECT TOTAL	11,850.00	11,850.00	0.00	100.0
PROJECT 0009 - COMMUNITY ACTION OF EVANSVILLE				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	2,293.37	2,293.37	0.00	100.0
OPERATING COSTS	27,827.15	25,727.15	2,100.00	92.4
	30,120.52	28,020.52	2,100.00	93.0
HOMELESS PREVENTION				
GENERAL PREVENTION	14,029.48	14,029.48	0.00	100.0
PROJECT TOTAL	44,150.00	42,050.00	2,100.00	95.2
PROJECT 0010 - COMMUNITY SRVS OF MORGAN COUNTY				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	11,000.00	11,000.00	0.00	100.0
OPERATING COSTS	41,610.00	41,610.00	0.00	100.0
	52,610.00	52,610.00	0.00	100.0
PROJECT 0011 - ECHO HOUSING				

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	COMMITTED AMOUNT	DRAWN AMOUNT	COMMITTED MINUS DRAWN	PERCENT DRAWN/COMM
HOMELESS ACTIVITIES				
SOCIAL SERVICES	4,800.00	4,800.00	0.00	100.0
OPERATING COSTS	28,205.00	28,205.00	0.00	100.0
	33,005.00	33,005.00	0.00	100.0
PROJECT 0012 - EVANSVILLE GOODWILL INDUSTRIES				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	14,900.00	14,899.96	0.04	99.9
PROJECT 0013 - FAMILY CRISIS SHELTER OF MONTG. COUNTY				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	1,800.00	1,799.00	1.00	99.9
OPERATING COSTS	20,300.00	20,300.00	0.00	100.0
	22,100.00	22,099.00	1.00	99.9
HOMELESS PREVENTION				
GENERAL PREVENTION	5,000.00	4,496.96	503.04	89.9
PROJECT TOTAL	27,100.00	26,595.96	504.04	98.1
PROJECT 0014 - GENESIS OUTREACH				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	7,000.00	7,000.00	0.00	100.0
OPERATING COSTS	20,000.00	20,000.00	0.00	100.0
	27,000.00	27,000.00	0.00	100.0
PROJECT 0015 - HOPE HOUSE				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	10,000.00	10,000.00	0.00	100.0
OPERATING COSTS	19,700.00	18,059.00	1,641.00	91.6
	29,700.00	28,059.00	1,641.00	94.4
PROJECT 0016 - HUMAN SERVICES				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	14,100.00	13,759.73	340.27	97.5
OPERATING COSTS	25,000.00	23,666.17	1,333.83	94.6
	39,100.00	37,425.90	1,674.10	95.7

ESG GRANTEE ACTIVITY SUMMARY
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	COMMITTED AMOUNT	DRAWN AMOUNT	COMMITTED MINUS DRAWN	PERCENT DRAWN/COMM
HOMELESS PREVENTION				
GENERAL PREVENTION	1,000.00	1,000.00	0.00	100.0
PROJECT TOTAL	40,100.00	38,425.90	1,674.10	95.8
PROJECT 0017 - LIFE CHOICES MATERNITY & YOUTH				
HOMELESS ACTIVITIES				
OPERATING COSTS	13,700.00	13,700.00	0.00	100.0
PROJECT 0018 - LIFE TREATMENT CENTERS				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	10,000.00	10,000.00	0.00	100.0
OPERATING COSTS	32,100.00	32,100.00	0.00	100.0
	42,100.00	42,100.00	0.00	100.0
PROJECT 0019 - OPEN DOOR/SHEPHERD CENTER				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	13,890.00	13,890.00	0.00	100.0
OPERATING COSTS	23,588.00	23,588.00	0.00	100.0
	37,478.00	37,478.00	0.00	100.0
PROJECT 0020 - OPEN DOOR/GRAYSTONE				
HOMELESS ACTIVITIES				
OPERATING COSTS	12,100.00	12,100.00	0.00	100.0
PROJECT 0021 - PRISONER & COMMUNITY TOGETHER				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	500.00	215.10	284.90	43.0
OPERATING COSTS	7,020.00	7,002.00	18.00	99.7
	7,520.00	7,217.10	302.90	95.9
HOMELESS PREVENTION				
GENERAL PREVENTION	2,500.00	2,500.00	0.00	100.0
PROJECT TOTAL	10,020.00	9,717.10	302.90	96.9
PROJECT 0022 - STEPPING STONES FOR VETERANS				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	3,000.00	3,000.00	0.00	100.0

ESG GRANTEE ACTIVITY SUMMARY
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	COMMITTED AMOUNT	DRAWN AMOUNT	COMMITTED MINUS DRAWN	PERCENT DRAWN/COMM
OPERATING COSTS	58,193.00	58,193.00	0.00	100.0
	61,193.00	61,193.00	0.00	100.0
PROJECT 0023 - STEPPING STONE FOR WOMEN				
HOMELESS ACTIVITIES				
OPERATING COSTS	13,050.00	13,050.00	0.00	100.0
PROJECT 0024 - FAMILY SERVICES OF ELKHART COUNTY				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	1,000.00	1,000.00	0.00	100.0
OPERATING COSTS	13,500.00	13,500.00	0.00	100.0
	14,500.00	14,500.00	0.00	100.0
PROJECT 0025 - UNITED CARING SHELTERS				
HOMELESS ACTIVITIES				
OPERATING COSTS	20,100.00	20,100.00	0.00	100.0
PROJECT 0026 - FAMILY SERVICE ASSOC HOWARD COUNTY				
HOMELESS ACTIVITIES				
OPERATING COSTS	23,299.00	23,299.00	0.00	100.0
PROJECT 0027 - CENTER FOR HOMELESS				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	50,925.00	50,925.00	0.00	100.0
PROJECT 0028 - NORTH CENTRAL IND. RURAL CRISIS				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	300.00	300.00	0.00	100.0
OPERATING COSTS	2,200.00	2,200.00	0.00	100.0
	2,500.00	2,500.00	0.00	100.0
HOMELESS PREVENTION				
GENERAL PREVENTION	1,950.00	1,950.00	0.00	100.0
PROJECT TOTAL	4,450.00	4,450.00	0.00	100.0
PROJECT 0029 - FORT WAYNE WOMENS BUREAU				
HOMELESS ACTIVITIES				
OPERATING COSTS	21,160.00	21,160.00	0.00	100.0

ESG GRANTEE ACTIVITY SUMMARY
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	COMMITTED AMOUNT	DRAWN AMOUNT	COMMITTED MINUS DRAWN	PERCENT DRAWN/COMM
PROJECT 0030 - HOUSING AUTHORITY GREENCASTLE				
HOMELESS ACTIVITIES				
OPERATING COSTS	13,813.00	13,813.00	0.00	100.0
PROJECT 0031 - LAFAYETTE URBAN MINISTRIES				
HOMELESS ACTIVITIES				
OPERATING COSTS	27,100.00	27,100.00	0.00	100.0
HOMELESS PREVENTION				
GENERAL PREVENTION	5,000.00	5,000.00	0.00	100.0
PROJECT TOTAL	32,100.00	32,100.00	0.00	100.0
PROJECT 0032 - FAMILY SERVICE SOCITY				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	465.00	465.00	0.00	100.0
OPERATING COSTS	20,835.00	20,835.00	0.00	100.0
	21,300.00	21,300.00	0.00	100.0
PROJECT 0033 - VINCENT HOUSE				
HOMELESS ACTIVITIES				
REHABILITATION	13,627.00	13,627.00	0.00	100.0
SOCIAL SERVICES	4,830.00	4,830.00	0.00	100.0
OPERATING COSTS	11,270.00	11,270.00	0.00	100.0
	29,727.00	29,727.00	0.00	100.0
PROJECT 0034 - HOUSE OF HOPE MADISON COUNTY				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	1,500.00	1,500.00	0.00	100.0
OPERATING COSTS	16,069.00	16,069.00	0.00	100.0
	17,569.00	17,569.00	0.00	100.0
PROJECT 0035 - ALBION FELLOWS BACON CENTER				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	1,000.00	1,000.00	0.00	100.0
OPERATING COSTS	14,900.00	14,900.00	0.00	100.0
	15,900.00	15,900.00	0.00	100.0

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	COMMITTED AMOUNT	DRAWN AMOUNT	COMMITTED MINUS DRAWN	PERCENT DRAWN/COMM
PROJECT 0036 - COUNICL ON DOMESTIC ABUSE				
HOMELESS ACTIVITIES				
OPERATING COSTS	15,100.00	15,100.00	0.00	100.0
PROJECT 0037 - ROOSEVELT MISSION				
HOMELESS ACTIVITIES				
OPERATING COSTS	8,826.00	8,826.00	0.00	100.0
PROJECT 0038 - HEART HOUSE				
HOMELESS ACTIVITIES				
OPERATING COSTS	17,316.00	17,316.00	0.00	100.0
PROJECT 0039 - PROVIDENCE SELF SUFFICIENCY				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	2,400.00	2,400.00	0.00	100.0
OPERATING COSTS	12,371.00	12,371.00	0.00	100.0
	14,771.00	14,771.00	0.00	100.0
PROJECT 0040 - CHILDRENS BUREAU				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	2,100.00	2,100.00	0.00	100.0
OPERATING COSTS	13,000.00	13,000.00	0.00	100.0
	15,100.00	15,100.00	0.00	100.0
HOMELESS PREVENTION				
GENERAL PREVENTION	3,000.00	2,134.00	866.00	71.1
PROJECT TOTAL	18,100.00	17,234.00	866.00	95.2
PROJECT 0041 - YWCA ST JOSEPH				
HOMELESS ACTIVITIES				
OPERATING COSTS	18,600.00	18,600.00	0.00	100.0
PROJECT 0042 - HOUSE OF BREAD AND PEACE				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	2,000.00	2,000.00	0.00	100.0
OPERATING COSTS	37,360.00	37,360.00	0.00	100.0
	39,360.00	39,360.00	0.00	100.0

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	COMMITTED AMOUNT	DRAWN AMOUNT	COMMITTED MINUS DRAWN	PERCENT DRAWN/COMM
PROJECT 0043 - INDIANAPOLS INTERFAITH HOSPITALITY				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	9,000.00	9,000.00	0.00	100.0
OPERATING COSTS	14,100.00	14,100.00	0.00	100.0
	23,100.00	23,100.00	0.00	100.0
HOMELESS PREVENTION				
GENERAL PREVENTION	8,200.00	8,200.00	0.00	100.0
PROJECT TOTAL	31,300.00	31,300.00	0.00	100.0
PROJECT 0045 - MENTAL HEALTH AMERICA TIPPECANOE CO.				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	8,090.00	8,090.00	0.00	100.0
OPERATING COSTS	19,710.00	19,710.00	0.00	100.0
	27,800.00	27,800.00	0.00	100.0
PROJECT 0046 - COLUMBUS REGIONAL SHELTER DV				
HOMELESS ACTIVITIES				
REHABILITATION	15,000.00	15,000.00	0.00	100.0
OPERATING COSTS	17,398.00	17,398.00	0.00	100.0
	32,398.00	32,398.00	0.00	100.0
PROJECT 0047 - YWCA EVANSVILLE				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	1,530.00	1,530.00	0.00	100.0
OPERATING COSTS	20,570.00	20,570.00	0.00	100.0
	22,100.00	22,100.00	0.00	100.0
PROJECT 0048 - BRIDGE COMMUNITY SERVICES				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	2,560.00	2,560.00	0.00	100.0
OPERATING COSTS	9,540.00	9,540.00	0.00	100.0
	12,100.00	12,100.00	0.00	100.0
PROJECT 0049 - CRISIS CONNECTION				

ESG GRANTEE ACTIVITY SUMMARY
PROGRAM YEAR 2007
INDIANA

	COMMITTED AMOUNT	DRAWN AMOUNT	COMMITTED MINUS DRAWN	PERCENT DRAWN/COMM
HOMELESS ACTIVITIES				
OPERATING COSTS	1,800.00	1,800.00	0.00	100.0
HOMELESS PREVENTION				
GENERAL PREVENTION	3,000.00	3,000.00	0.00	100.0
PROJECT TOTAL	4,800.00	4,800.00	0.00	100.0
PROJECT 0050 - ST JUDE HOUSE				
HOMELESS ACTIVITIES				
OPERATING COSTS	17,700.00	17,700.00	0.00	100.0
PROJECT 0051 - CHRISTIAN LOVE HELP CENTER				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	3,500.00	3,500.00	0.00	100.0
OPERATING COSTS	4,600.00	4,600.00	0.00	100.0
	8,100.00	8,100.00	0.00	100.0
HOMELESS PREVENTION				
GENERAL PREVENTION	3,150.00	3,150.00	0.00	100.0
PROJECT TOTAL	11,250.00	11,250.00	0.00	100.0
PROJECT 0052 - INTERFAITH MISSION				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	4,000.00	4,000.00	0.00	100.0
OPERATING COSTS	11,000.00	11,000.00	0.00	100.0
	15,000.00	15,000.00	0.00	100.0
PROJECT 0053 - KNOX COUNTY TASK FORCE AGAINST DV				
HOMELESS ACTIVITIES				
OPERATING COSTS	8,592.00	8,592.00	0.00	100.0
PROJECT 0054 - COORDINATED ASSISTANCE MINISTRIES				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	10,000.00	10,000.00	0.00	100.0
OPERATING COSTS	27,100.00	27,100.00	0.00	100.0
	37,100.00	37,100.00	0.00	100.0
PROJECT 0055 - YOUTH SERVICE BUREAU ST JOSEPH CO				

ESG GRANTEE ACTIVITY SUMMARY
PROGRAM YEAR 2007
INDIANA

	COMMITTED AMOUNT	DRAWN AMOUNT	COMMITTED MINUS DRAWN	PERCENT DRAWN/COMM
HOMELESS ACTIVITIES				
OPERATING COSTS	23,709.00	23,709.00	0.00	100.0
PROJECT 0056 - HANCOCK HOPE HOUSE				
HOMELESS ACTIVITIES				
OPERATING COSTS	9,415.00	7,455.90	1,959.10	79.1
PROJECT 0057 - NOBLE HOUSE				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	5,320.00	5,320.00	0.00	100.0
OPERATING COSTS	7,980.00	7,980.00	0.00	100.0
	13,300.00	13,300.00	0.00	100.0
PROJECT 0059 - CENTER FOR WOMEN AND FAMILIES				
HOMELESS ACTIVITIES				
OPERATING COSTS	20,532.00	18,829.04	1,702.96	91.7
PROJECT 0060 - SALVATION ARMY LAFAYETTE				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	1,700.00	1,318.00	382.00	77.5
OPERATING COSTS	8,700.00	8,700.00	0.00	100.0
	10,400.00	10,018.00	382.00	96.3
HOMELESS PREVENTION				
GENERAL PREVENTION	4,200.00	3,447.28	752.72	82.0
PROJECT TOTAL	14,600.00	13,465.28	1,134.72	92.2
PROJECT 0061 - CRISIS CENTER YOUTH SRVS BUREAU				
HOMELESS ACTIVITIES				
OPERATING COSTS	15,630.00	15,630.00	0.00	100.0
PROJECT 0062 - YWCA FT WAYNE				
HOMELESS ACTIVITIES				
REHABILITATION	2,500.00	2,500.00	0.00	100.0
OPERATING COSTS	8,700.00	8,700.00	0.00	100.0
	11,200.00	11,200.00	0.00	100.0
PROJECT 0063 - SALVATION ARMY SOCIAL SERVICES				

ESG GRANTEE ACTIVITY SUMMARY
PROGRAM YEAR 2007
INDIANA

	COMMITTED AMOUNT	DRAWN AMOUNT	COMMITTED MINUS DRAWN	PERCENT DRAWN/COMM
HOMELESS ACTIVITIES				
SOCIAL SERVICES	23,200.00	23,200.00	0.00	100.0
OPERATING COSTS	21,450.00	21,450.00	0.00	100.0
	44,650.00	44,650.00	0.00	100.0
HOMELESS PREVENTION				
GENERAL PREVENTION	3,650.00	3,650.00	0.00	100.0
PROJECT TOTAL	48,300.00	48,300.00	0.00	100.0
PROJECT 0064 - OZANAM FAMILY SHELTER				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	9,085.00	9,085.00	0.00	100.0
OPERATING COSTS	28,309.00	28,309.00	0.00	100.0
	37,394.00	37,394.00	0.00	100.0
PROJECT 0065 - GENNESARET FREE CLINIC				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	33,285.00	33,285.00	0.00	100.0
PROJECT 0066 - TURNING POINT OF STEUBEN COUNTY				
HOMELESS ACTIVITIES				
OPERATING COSTS	7,950.00	7,800.00	150.00	98.1
PROJECT 0068 - MIDDLE WAY HOUSE				
HOMELESS ACTIVITIES				
OPERATING COSTS	24,100.00	24,100.00	0.00	100.0
PROJECT 0069 - ST. ELIZABETH CATHOLIC CHARITIES				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	16,000.00	16,000.00	0.00	100.0
OPERATING COSTS	9,100.00	9,100.00	0.00	100.0
	25,100.00	25,100.00	0.00	100.0
PROJECT 0070 - SALVATION ARMY HARBOR LIGHT				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	3,880.00	3,880.00	0.00	100.0
OPERATING COSTS	23,700.00	23,700.00	0.00	100.0

ESG GRANTEE ACTIVITY SUMMARY
PROGRAM YEAR 2007
INDIANA

	COMMITTED AMOUNT	DRAWN AMOUNT	COMMITTED MINUS DRAWN	PERCENT DRAWN/COMM
	27,580.00	27,580.00	0.00	100.0
PROJECT 0083 - YWCA OF GREATER LAFAYETTE				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	1,950.00	1,950.00	0.00	100.0
OPERATING COSTS	5,870.00	5,362.65	507.35	91.3
	7,820.00	7,312.65	507.35	93.5
PROJECT 0084 - KOSCIUSKO COUNTY SHELTER FOR ABUSE				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	4,788.00	4,788.00	0.00	100.0
OPERATING COSTS	13,272.00	13,272.00	0.00	100.0
	18,060.00	18,060.00	0.00	100.0
PROJECT 0086 - DAYSPRING CENTER, INC.				
HOMELESS ACTIVITIES				
OPERATING COSTS	28,170.00	28,170.00	0.00	100.0
PROJECT 0087 - JULIAN CENTER				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	10,500.00	10,500.00	0.00	100.0
OPERATING COSTS	32,345.00	32,345.00	0.00	100.0
	42,845.00	42,845.00	0.00	100.0
HOMELESS PREVENTION				
GENERAL PREVENTION	2,860.00	2,860.00	0.00	100.0
PROJECT TOTAL	45,705.00	45,705.00	0.00	100.0
PROJECT 0088 - INTERFAITH HOSPITALITY FT WAYNE				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	2,737.00	2,737.00	0.00	100.0
OPERATING COSTS	15,100.00	15,100.00	0.00	100.0
	17,837.00	17,837.00	0.00	100.0
HOMELESS PREVENTION				
GENERAL PREVENTION	3,000.00	3,000.00	0.00	100.0
PROJECT TOTAL	20,837.00	20,837.00	0.00	100.0

ESG GRANTEE ACTIVITY SUMMARY
PROGRAM YEAR 2007
INDIANA

	COMMITTED AMOUNT	DRAWN AMOUNT	COMMITTED MINUS DRAWN	PERCENT DRAWN/COMM
PROJECT 0089 - FAMILY SERVICES OF DELAWARE COUNTY				
HOMELESS ACTIVITIES				
OPERATING COSTS	13,700.00	13,700.00	0.00	100.0
PROJECT 0090 - GOSHEN INTERFAITH HOSPITALITY NETWORK				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	2,800.00	2,664.68	135.32	95.1
OPERATING COSTS	24,709.00	24,709.00	0.00	100.0
	27,509.00	27,373.68	135.32	99.5
PROJECT 0091 - SAFE PASSAGE				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	1,000.00	1,000.00	0.00	100.0
OPERATING COSTS	15,157.00	15,157.00	0.00	100.0
	16,157.00	16,157.00	0.00	100.0
PROJECT 0092 - HORIZON HOUSE				
HOMELESS ACTIVITIES				
REHABILITATION	1,912.50	0.00	1,912.50	0.0
SOCIAL SERVICES	10,900.00	10,900.00	0.00	100.0
OPERATING COSTS	29,600.00	29,600.00	0.00	100.0
	42,412.50	40,500.00	1,912.50	95.4
HOMELESS PREVENTION				
GENERAL PREVENTION	5,600.00	5,600.00	0.00	100.0
PROJECT TOTAL	48,012.50	46,100.00	1,912.50	96.0
PROJECT 0093 - MARTHA'S HOUSE				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	22,100.00	22,100.00	0.00	100.0
OPERATING COSTS	5,000.00	5,000.00	0.00	100.0
	27,100.00	27,100.00	0.00	100.0
PROJECT 0095 - ADAM WELLS CRISIS CENTER				
HOMELESS ACTIVITIES				
OPERATING COSTS	7,700.00	7,700.00	0.00	100.0

ESG GRANTEE ACTIVITY SUMMARY
PROGRAM YEAR 2007
INDIANA

	COMMITTED AMOUNT	DRAWN AMOUNT	COMMITTED MINUS DRAWN	PERCENT DRAWN/COMM
HOMELESS PREVENTION				
GENERAL PREVENTION	1,000.00	1,000.00	0.00	100.0
PROJECT TOTAL	8,700.00	8,700.00	0.00	100.0
PROJECT 0096 - SHELTERING WINGS				
HOMELESS ACTIVITIES				
OPERATING COSTS	24,100.00	21,410.00	2,690.00	88.8
PROJECT 0097 - YWCA RICHMOND				
HOMELESS ACTIVITIES				
OPERATING COSTS	5,700.00	5,700.00	0.00	100.0
PROJECT 0098 - QUEST FOR EXCELLENCE				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	750.00	513.46	236.54	68.4
OPERATING COSTS	14,675.00	14,093.33	581.67	96.0
	15,425.00	14,606.79	818.21	94.6
PROJECT 0099 - DISMAS,INC				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	4,000.00	4,000.00	0.00	100.0
OPERATING COSTS	10,900.00	10,900.00	0.00	100.0
	14,900.00	14,900.00	0.00	100.0
PROJECT 0100 - HOUSING OPPORTUNITIES				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	10,598.00	10,598.00	0.00	100.0
OPERATING COSTS	18,210.00	18,210.00	0.00	100.0
	28,808.00	28,808.00	0.00	100.0
HOMELESS PREVENTION				
GENERAL PREVENTION	1,200.00	477.50	722.50	39.7
PROJECT TOTAL	30,008.00	29,285.50	722.50	97.5
PROJECT 0101 - LAFAYETTE TRANSITIONAL HOUSING CENTER				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	10,261.00	10,171.00	90.00	99.1

ESG GRANTEE ACTIVITY SUMMARY
PROGRAM YEAR 2007
INDIANA

	COMMITTED AMOUNT	DRAWN AMOUNT	COMMITTED MINUS DRAWN	PERCENT DRAWN/COMM
OPERATING COSTS	23,388.00	23,298.00	90.00	99.6
	33,649.00	33,469.00	180.00	99.4
HOMELESS PREVENTION				
GENERAL PREVENTION	2,400.00	2,400.00	0.00	100.0
PROJECT TOTAL	36,049.00	35,869.00	180.00	99.5
PROJECT 0102 - ELIJAH HAVEN CRISIS				
HOMELESS ACTIVITIES				
OPERATING COSTS	8,958.00	6,330.67	2,627.33	70.6
PROJECT 0103 - THE CARING PLACE				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	45.00	45.00	0.00	100.0
OPERATING COSTS	14,672.00	14,672.00	0.00	100.0
	14,717.00	14,717.00	0.00	100.0
PROGRAM YEAR 2007 TOTALS				
REHABILITATION	48,039.50	31,127.00	16,912.50	64.7
SOCIAL SERVICES	401,612.37	400,142.06	1,470.31	99.6
OPERATING COSTS	1,448,207.15	1,432,805.91	15,401.24	98.9
	1,897,859.02	1,864,074.97	33,784.05	98.2
GENERAL PREVENTION	77,007.48	74,163.22	2,844.26	96.3
RENTAL ASSISTANCE	0.00	0.00	0.00	0.0
MORTGAGE ASSISTANCE	0.00	0.00	0.00	0.0
SECURITY DEPOSITS	0.00	0.00	0.00	0.0
ADMIN COSTS	95,807.00	0.00	95,807.00	0.0
	172,814.48	74,163.22	98,651.26	42.9
GRAND TOTAL	2,070,673.50	1,938,238.19	132,435.31	93.6

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG PERFORMANCE MEASURES REPORT

OBJECTIVES/OUTCOMES LEGEND:

1/1 = ENHANCED SUITABLE LIVING THROUGH IMPROVED ACCESSIBILITY
1/2 = ENHANCED SUITABLE LIVING THROUGH IMPROVED AFFORDABILITY
1/3 = ENHANCED SUITABLE LIVING THROUGH IMPROVED SUSTAINABILITY

2/1 = CREATED DECENT HOUSING WITH IMPROVED ACCESSIBILITY
2/2 = CREATED DECENT HOUSING WITH IMPROVED AFFORDABILITY
2/3 = CREATED DECENT HOUSING WITH IMPROVED SUSTAINABILITY

3/1 = PROVIDED ECONOMIC OPPORTUNITY THROUGH IMPROVED ACCESSIBILITY
3/2 = PROVIDED ECONOMIC OPPORTUNITY THROUGH IMPROVED AFFORDABILITY
3/3 = PROVIDED ECONOMIC OPPORTUNITY THROUGH IMPROVED SUSTAINABILITY

ESG PERFORMANCE MEASURES REPORT
PROGRAM YEAR 2007 INDIANA

PUBLIC AGENCY (ME01/ME06)

OBJECTIVES/ OUTCOMES	PERSONS	ESG DOLLARS	OTHER FEDERAL FUNDS	LOCAL GOVERNMENT	PRIVATE	FEES	OTHER
1/1	18,984	$1,663,799	$6,407,610	$2,935,391	$5,927,031	$1,623,651	$3,090,202
1/2	0	$0	$0	$0	$0	$0	$0
1/3	0	$0	$0	$0	$0	$0	$0
SUB-TOTALS	18,984	$1,663,799	$6,407,610	$2,935,391	$5,927,031	$1,623,651	$3,090,202
2/1	0	$0	$0	$0	$0	$0	$0
2/2	10,008	$61,221	$2,124,410	$378,730	$3,176,739	$235,310	$1,041,620
2/3	0	$0	$0	$0	$0	$0	$0
SUB-TOTALS	10,008	$61,221	$2,124,410	$378,730	$3,176,739	$235,310	$1,041,620
3/1	0	$0	$0	$0	$0	$0	$0
3/2	0	$0	$0	$0	$0	$0	$0
3/3	0	$0	$0	$0	$0	$0	$0
SUB-TOTALS	0	$0	$0	$0	$0	$0	$0
TOTALS	28,992	$1,725,020	$8,532,020	$3,314,121	$9,103,770	$1,858,961	$4,131,822

FAITH BASED NON-PROFIT (ME01/ME06)

OBJECTIVES/ OUTCOMES	PERSONS	ESG DOLLARS	OTHER FEDERAL FUNDS	LOCAL GOVERNMENT	PRIVATE	FEES	OTHER
1/1	996	$76,237	$187,252	$13,200	$104,327	$132,819	$413,256
1/2	0	$0	$0	$0	$0	$0	$0
1/3	0	$0	$0	$0	$0	$0	$0
SUB-TOTALS	996	$76,237	$187,252	$13,200	$104,327	$132,819	$413,256
2/1	0	$0	$0	$0	$0	$0	$0
2/2	108	$3,000	$15,000	$24,725	$135,550	$0	$7,785
2/3	0	$0	$0	$0	$0	$0	$0
SUB-TOTALS	108	$3,000	$15,000	$24,725	$135,550	$0	$7,785
3/1	0	$0	$0	$0	$0	$0	$0
3/2	0	$0	$0	$0	$0	$0	$0
3/3	0	$0	$0	$0	$0	$0	$0
SUB-TOTALS	0	$0	$0	$0	$0	$0	$0
TOTALS	1,104	$79,237	$202,252	$37,925	$239,877	$132,819	$421,041

OTHER NON-PROFIT (ME01/ME06)

OBJECTIVES/ OUTCOMES	PERSONS	ESG DOLLARS	OTHER FEDERAL FUNDS	LOCAL GOVERNMENT	PRIVATE	FEES	OTHER
1/1	155	$35,732	$387,319	$119,723	$197,521	$0	$0
1/2	0	$0	$0	$0	$0	$0	$0
1/3	0	$0	$0	$0	$0	$0	$0
SUB-TOTALS	155	$35,732	$387,319	$119,723	$197,521	$0	$0
2/1	0	$0	$0	$0	$0	$0	$0
2/2	100	$400	$0	$25,000	$78,170	$0	$0
2/3	0	$0	$0	$0	$0	$0	$0
SUB-TOTALS	100	$400	$0	$25,000	$78,170	$0	$0
3/1	0	$0	$0	$0	$0	$0	$0
3/2	0	$0	$0	$0	$0	$0	$0
3/3	0	$0	$0	$0	$0	$0	$0
SUB-TOTALS	0	$0	$0	$0	$0	$0	$0
TOTALS	255	$36,132	$387,319	$144,723	$275,691	$0	$0
GRAND TOTALS	30,351	$1,840,389	$9,121,591	$3,496,769	$9,619,338	$1,991,780	$4,552,863

ESG BENEFICIARIES (ME02)

	EMERGENCY OR TRANSITIONAL SHELTERS		NON-RESIDENTIAL SERVICES	
OBJECTIVES/ OUTCOMES	ANNUAL ADULTS SERVED	ANNUAL CHILDREN SERVED	ANNUAL NUMBER SERVED	TOTALS
1/1	10,397	5,395	4,343	20,135
1/2	0	0	0	0
1/3	0	0	0	0
SUB-TOTALS	10,397	5,395	4,343	20,135
2/1	0	0	0	0
2/2	2,946	2,487	4,783	10,216
2/3	0	0	0	0
SUB-TOTALS	2,946	2,487	4,783	10,216
3/1	0	0	0	0
3/2	0	0	0	0
3/3	0	0	0	0
SUB-TOTALS	0	0	0	0
TOTALS	13,343	7,882	9,126	30,351

ESG BENEFICIARIES (ME03)

EMERGENCY OR TRANSITIONAL SHELTER

ANNUAL NUMBER OF INDIVIDUAL HOUSEHOLDS (SINGLES)

OBJECTIVES/	UNACCOMPANIED 18 AND OVER			UNACCOMPANIED UNDER 18		
OUTCOMES	MALE	FEMALE	TOTALS	MALE	FEMALE	TOTALS
1/1	4,496	4,444	8,940	189	248	437
1/2	0	0	0	0	0	0
1/3	0	0	0	0	0	0
SUB-TOTALS	4,496	4,444	8,940	189	248	437
2/1	0	0	0	0	0	0
2/2	3,012	1,943	4,955	0	0	0
2/3	0	0	0	0	0	0
SUB-TOTALS	3,012	1,943	4,955	0	0	0
3/1	0	0	0	0	0	0
3/2	0	0	0	0	0	0
3/3	0	0	0	0	0	0
SUB-TOTALS	0	0	0	0	0	0
TOTALS	7,508	6,387	13,895	189	248	437

ESG BENEFICIARIES (ME03)

EMERGENCY OR TRANSITIONAL SHELTER

ANNUAL NUMBER OF FAMILY HOUSEHOLDS WITH CHILDREN HEADED BY

OBJECTIVES/	SINGLE 18 AND OVER			SINGLE UNDER 18		
OUTCOMES	MALE	FEMALE	TOTALS	MALE	FEMALE	TOTALS
1/1	451	2,972	3,423	10	30	40
1/2	0	0	0	0	0	0
1/3	0	0	0	0	0	0
SUB-TOTALS	451	2,972	3,423	10	30	40
2/1	0	0	0	0	0	0
2/2	32	1,259	1,291	0	0	0
2/3	0	0	0	0	0	0
SUB-TOTALS	32	1,259	1,291	0	0	0
3/1	0	0	0	0	0	0
3/2	0	0	0	0	0	0
3/3	0	0	0	0	0	0
SUB-TOTALS	0	0	0	0	0	0
TOTALS	483	4,231	4,714	10	30	40

ESG BENEFICIARIES (ME03)

EMERGENCY OR TRANSITIONAL SHELTER

ANNUAL NUMBER OF FAMILY HOUSEHOLDS WITH CHILDREN HEADED BY

OBJECTIVES/ OUTCOMES	TWO PARENTS 18 AND OVER	TWO PARENTS UNDER 18	TOTALS
1/1	319	0	319
1/2	0	0	0
1/3	0	0	0
SUB-TOTALS	319	0	319
2/1	0	0	0
2/2	139	2	141
2/3	0	0	0
SUB-TOTALS	139	2	141
3/1	0	0	0
3/2	0	0	0
3/3	0	0	0
SUB-TOTALS	0	0	0
TOTALS	458	2	460

ESG BENEFICIARIES (ME03)

EMERGENCY OR TRANSITIONAL SHELTER

ANNUAL NUMBER OF FAMILY HOUSEHOLDS WITH NO CHILDREN

OBJECTIVES/ OUTCOMES	TOTAL
1/1	2,288
1/2	0
1/3	0
SUB-TOTALS	2,288
2/1	0
2/2	26
2/3	0
SUB-TOTALS	26
3/1	0
3/2	0
3/3	0
SUB-TOTALS	0
TOTALS	2,314

GRAND TOTAL ESG BENEFICIARIES: 21,860

ESG BENEFICIARIES (ME04)

EMERGENCY OR TRANSITIONAL SHELTER

OBJECTIVES/ OUTCOMES	CHRONICALLY HOMELESS (EMERGENCY SHELTER ONLY)	SEVERELY MENTALLY ILL	CHRONIC SUBSTANCE ABUSE	OTHER DISABLTY	VETERANS	PERSONS WITH HIV/AIDS	VICTIMS OF DOMESTIC VIOLENCE	ELDERLY
1/1	1,240	1,387	4,700	1,360	812	45	5,800	104
1/2	0	0	0	0	0	0	0	0
1/3	0	0	0	0	0	0	0	0
SUB-TOTALS	1,240	1,387	4,700	1,360	812	45	5,800	104
2/1	0	0	0	0	0	0	0	0
2/2	944	583	620	324	622	63	2,118	167
2/3	0	0	0	0	0	0	0	0
SUB-TOTALS	944	583	620	324	622	63	2,118	167
3/1	0	0	0	0	0	0	0	0
3/2	0	0	0	0	0	0	0	0
3/3	0	0	0	0	0	0	0	0
SUB-TOTALS	0	0	0	0	0	0	0	0
TOTALS	2,184	1,970	5,320	1,684	1,434	108	7,918	271

ESG HOUSING (ME05)

ANNUAL NUMBER SERVED IN EMERGENCY OR TRANSITIONAL SHELTERS

OBJECTIVES/ OUTCOMES	BARRACKS	GROUP/ LARGE HOUSE	SCATTERED SITE APARTMENT	SINGLE FAMILY DETACHED HOUSE	SINGLE ROOM OCCUPANCY	MOBIL HOME/ TRAILER	HOTEL/ MOTEL	OTHER	TOTALS
1/1	3,214	5,809	149	57	2,790	0	1	2,329	14,349
1/2	0	0	0	0	0	0	0	0	0
1/3	0	0	0	0	0	0	0	0	0
SUB-TOTALS	3,214	5,809	149	57	2,790	0	1	2,329	14,349
2/1	0	0	0	0	0	0	0	0	0
2/2	663	612	70	50	1,237	0	126	1,241	3,999
2/3	0	0	0	0	0	0	0	0	0
SUB-TOTALS	663	612	70	50	1,237	0	126	1,241	3,999
3/1	0	0	0	0	0	0	0	0	0
3/2	0	0	0	0	0	0	0	0	0
3/3	0	0	0	0	0	0	0	0	0
SUB-TOTALS	0	0	0	0	0	0	0	0	0
TOTALS	3,877	6,421	219	107	4,027	0	127	3,570	18,348

RACIAL/ETHNIC CHARACTERISTICS (ME07)

ANNUAL NUMBER SERVED. (INCLUDING RESIDENTIAL AND NON-RESIDENTIAL SERVICES)

OBJECTIVES/ OUTCOMES		TOTALS	HISPANIC
1/1	WHITE:	12,576	633
	BLACK/AFRICAN AMERICAN:	6,422	411
	ASIAN:	71	0
	AMERICAN INDIAN/ALASKAN NATIVE:	97	5
	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	25	6
	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	41	8
	ASIAN & WHITE:	6	0
	BLACK/AFRICAN AMERICAN & WHITE:	465	4
	AM.INDIAN/ALASKAN NATIVE & BLACK AFRICAN AM.:	83	0
	OTHER MULTI-RACIAL:	349	83
	ASIAN/PACIFIC ISLANDER:	0	0
	HISPANIC:	0	0
SUB-TOTALS		20,135	1,150
1/2	WHITE:	0	0
	BLACK/AFRICAN AMERICAN:	0	0
	ASIAN:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
	BLACK/AFRICAN AMERICAN & WHITE:	0	0
	AM.INDIAN/ALASKAN NATIVE & BLACK AFRICAN AM.:	0	0
	OTHER MULTI-RACIAL:	0	0
	ASIAN/PACIFIC ISLANDER:	0	0
	HISPANIC:	0	0
SUB-TOTALS		0	0

RACIAL/ETHNIC CHARACTERISTICS (ME07)

ANNUAL NUMBER SERVED. (INCLUDING RESIDENTIAL AND NON-RESIDENTIAL SERVICES)

OBJECTIVES/ OUTCOMES		TOTALS	HISPANIC
1/3	WHITE:	0	0
	BLACK/AFRICAN AMERICAN:	0	0
	ASIAN:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
	BLACK/AFRICAN AMERICAN & WHITE:	0	0
	AM.INDIAN/ALASKAN NATIVE & BLACK AFRICAN AM.:	0	0
	OTHER MULTI-RACIAL:	0	0
	ASIAN/PACIFIC ISLANDER:	0	0
	HISPANIC:	0	0
SUB-TOTALS		0	0
2/1	WHITE:	0	0
	BLACK/AFRICAN AMERICAN:	0	0
	ASIAN:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
	BLACK/AFRICAN AMERICAN & WHITE:	0	0
	AM.INDIAN/ALASKAN NATIVE & BLACK AFRICAN AM.:	0	0
	OTHER MULTI-RACIAL:	0	0
	ASIAN/PACIFIC ISLANDER:	0	0
	HISPANIC:	0	0
SUB-TOTALS		0	0

RACIAL/ETHNIC CHARACTERISTICS (ME07)

ANNUAL NUMBER SERVED. (INCLUDING RESIDENTIAL AND NON-RESIDENTIAL SERVICES)

OBJECTIVES/ OUTCOMES		TOTALS	HISPANIC
2/2	WHITE:	5,594	305
	BLACK/AFRICAN AMERICAN:	3,828	7
	ASIAN:	21	0
	AMERICAN INDIAN/ALASKAN NATIVE:	33	0
	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	16	0
	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	46	3
	ASIAN & WHITE:	10	0
	BLACK/AFRICAN AMERICAN & WHITE:	333	0
	AM.INDIAN/ALASKAN NATIVE & BLACK AFRICAN AM.:	28	0
	OTHER MULTI-RACIAL:	307	6
	ASIAN/PACIFIC ISLANDER:	0	0
	HISPANIC:	0	0
SUB-TOTALS		10,216	321
2/3	WHITE:	0	0
	BLACK/AFRICAN AMERICAN:	0	0
	ASIAN:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
	BLACK/AFRICAN AMERICAN & WHITE:	0	0
	AM.INDIAN/ALASKAN NATIVE & BLACK AFRICAN AM.:	0	0
	OTHER MULTI-RACIAL:	0	0
	ASIAN/PACIFIC ISLANDER:	0	0
	HISPANIC:	0	0
SUB-TOTALS		0	0

RACIAL/ETHNIC CHARACTERISTICS (ME07)

ANNUAL NUMBER SERVED. (INCLUDING RESIDENTIAL AND NON-RESIDENTIAL SERVICES)

OBJECTIVES/ OUTCOMES		TOTALS	HISPANIC
3/1	WHITE:	0	0
	BLACK/AFRICAN AMERICAN:	0	0
	ASIAN:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
	BLACK/AFRICAN AMERICAN & WHITE:	0	0
	AM.INDIAN/ALASKAN NATIVE & BLACK AFRICAN AM.:	0	0
	OTHER MULTI-RACIAL:	0	0
	ASIAN/PACIFIC ISLANDER:	0	0
	HISPANIC:	0	0
SUB-TOTALS		0	0
3/2	WHITE:	0	0
	BLACK/AFRICAN AMERICAN:	0	0
	ASIAN:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
	BLACK/AFRICAN AMERICAN & WHITE:	0	0
	AM.INDIAN/ALASKAN NATIVE & BLACK AFRICAN AM.:	0	0
	OTHER MULTI-RACIAL:	0	0
	ASIAN/PACIFIC ISLANDER:	0	0
	HISPANIC:	0	0
SUB-TOTALS		0	0

RACIAL/ETHNIC CHARACTERISTICS (ME07)

ANNUAL NUMBER SERVED. (INCLUDING RESIDENTIAL AND NON-RESIDENTIAL SERVICES)

OBJECTIVES/ OUTCOMES		TOTALS	HISPANIC
3/3	WHITE:	0	0
	BLACK/AFRICAN AMERICAN:	0	0
	ASIAN:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
	BLACK/AFRICAN AMERICAN & WHITE:	0	0
	AM.INDIAN/ALASKAN NATIVE & BLACK AFRICAN AM.:	0	0
	OTHER MULTI-RACIAL:	0	0
	ASIAN/PACIFIC ISLANDER:	0	0
	HISPANIC:	0	0
SUB-TOTALS		0	0
TOTALS		30,351	1,471

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG
HOUSING PERFORMANCE REPORT - INDIANA

PARAMETERS:
REPORT LEVEL - GRANTEE/PJ
PROGRAM - ESG
DATE RANGE - 07-01-2007 - 06-30-2008

OUTCOMES

OBJECTIVES	AVAILABILITY/ ACCESSIBILITY		AFFORDABILITY		SUSTAINABILITY		TOTAL BY OBJECTIVE	
	UNITS	$	UNITS	$	UNITS	$	UNITS	$
SUITABLE LIVING	15,792	1,775,768.30	0	0.00	0	0.00	15,792	1,775,768.30
DECENT HOUSING	0	0.00	5,433	64,620.65	0	0.00	5,433	64,620.65
ECONOMIC OPPORTUNITY	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL BY OUTCOME	15,792	1,775,768.30	5,433	64,620.65	0	0.00	21,225	1,840,388.95

SECTION V.
Non-Homeless Special Needs Activities

SECTION V.
Non-Homeless Special Needs Activities

The Housing Opportunities for Persons with AIDS (HOPWA) grant is the primary resources used for funding non-homeless activities in Indiana. ESG, HOME and CDBG funds directed to mitigate the risk of homeless prevention are discussed in Section IV.

The Indiana Housing and Community Development Authority (IHCDA) administered the HOPWA program during the 2007 program year. The HOPWA grant is one of the primary resources used for funding activities which benefit persons with HIV/AIDS in Indiana.

The purpose of HOPWA is to provide states and localities with the resources and incentives to devise long-term comprehensive strategies for meeting the housing and support services needs of low-income persons and families of persons with AIDS and HIV-related diseases. HOPWA funding goes towards the prevention of homelessness as related to the needs of those living with HIV AIDS. A broad range of housing-related activities may be funded under HOPWA, including, but not limited to: project or tenant based rental assistance; supportive services; short-term rent or mortgage payments to prevent homelessness; and technical assistance in establishing/operating a community residence. HOPWA funds make rental assistance available for those dealing with long-term barriers to remaining housed and short-term assistance to individuals in order to prevent eviction and foreclosure. Other supportive service funding allows individuals and families to access the resources needed to increase skills and income leading to independence and self-sufficiency and resulting moving people out of homelessness while also preventing it.

The State HOPWA grant covers all areas of the State except the counties of Boone, Brown, Clark, Dearborn, Floyd, Franklin, Hamilton, Hancock, Harrison, Hendricks, Johnson, Marion, Morgan, Ohio, Putnam, Scott, Shelby and Washington.

As a HOPWA formula grantee, IHCDA received $860,000 for the 2007 program year. IHCDA contracts with HIV/AIDS care sites to administer the HOPWA program statewide. Of these funds, $822,000 was from Formula HOPWA funding and $38,000 was unexpended HOPWA funds from previous years. One hundred percent of these funds were allocated during the 2007 program year.

Exhibit V-1.
HOPWA Amounts Allocated Committed and Drawn, FY2005, FY2006 and FY2007

HOPWA Fund Type	Grant Year	Amount of Allocation	Allocated to Administration	Committed to Activities	Net Drawn Amount	Available to Commit to Activities	Available to Draw
Entitlement	2005	$806,000	$67,707	$738,293	$738,293	$0	$0
	2006	$818,000	$64,370	$753,630	$753,630	$0	$0
	2007	$822,000	$1,758	$806,136	$806,136	$14,106	$14,106

Source: IDIS CO4PR01 as of August 28, 2008.

This section of the CAPER discusses how these funds were used to mitigate the housing, shelter and supportive service needs of the State's population with HIV/AIDS.

HIV/AIDS in Indiana

Total population. Among the 50 States and the District of Columbia, Indiana ranked 33rd in reported AIDS cases, with an annual case rate of 6.3 per 100,000 people in 2004.[1] According to the Indiana State Department of Health, 815 new HIV and AIDS cases were reported in Indiana during 2005.

In February 2003, AIDS Housing of Washington completed the Indiana HIV/AIDS Housing Plan for the Indiana Housing and Community Development Authority, the City of Indianapolis and The Damien Center. The study found that as of June 2002, there were a reported 3,368 people living with AIDS and another 3,668 people living with HIV Statewide (7,036 total). Since data have been collected on the epidemic, 11,994 people have been diagnosed with HIV and/or AIDS in Indiana.

Estimates from the Center for Disease Control and Prevention's (CDC) HIV Surveillance Report are slightly higher. As of December 2004, CDC estimated that 3,675 persons were living with HIV and another 3,731 persons were living with AIDS in Indiana (7,406 total).

The State has divided its service areas for people with HIV/AIDS into 12 geographic regions. As of June 2005 2003, Region 1 (Gary) and Region 7 (Indianapolis) accounted for almost 60 percent of people living with HIV in Indiana. However, as of June 2005, at least 140 cases of people living with HIV have been reported in each region. Exhibit V-2 presents the number of people living with HIV by region as of June 2005.

Exhibit V-2.
Number of People Living with HIV by Region, June 2005

Region	Counties	People living with HIV
1	Lake, LaPorte, Porter	1,048
2	Elkhart, Fulton, Marshall, Pulaski, St. Joseph, Starke	500
3	Adams, Allen, DeKalb, Huntington, Kosciusko, LaGrange, Noble, Steuben, Wabash, Wells, Whitley	421
4	Benton, Carroll, Clinton, Fountain, Jasper, Montgomery, Newton, Tippecanoe, Warren, White	154
5	Blackford, Delaware, Grant, Jay, Randolph	160
6	Cass, Hamilton, Hancock, Howard, Madison, Miami, Tipton	443
7	Boone, Hendricks, Johnson, Marion, Morgan, Shelby	3,201
8	Clay, Parke, Putnam, Sullivan, Vermillion, Vigo	273
9	Dearborn, Decatur, Fayette, Franklin, Henry, Ohio, Ripley, Rush, Union, Wayne	141
10	Bartholomew, Brown, Greene, Lawrence, Monroe, Owen	233
11	Clark, Crawford, Floyd, Harrison, Jackson, Jefferson, Jennings, Orange, Scott, Switzerland, Washington	268
12	Daviess, Dubois, Gibson, Knox, Martin, Perry, Pike, Posey, Spencer, Vanderburgh, Warrick	314
	Total	**7,156**

Source: Indiana HIV/STD Quarterly Report, June 2005.

[1] Center for Disease Control and Prevention, *HIV Surveillance Report, Cases of HIV Infection and AIDS in the United States 2004, Vol. 16.*

Of cumulative cases of HIV and AIDS reported through December 31, 2005 (3,891), by the Indiana State Department of Health, 78 percent of persons in Indiana were male, while approximately 49 percent of the population as a whole is male. In addition to males, African Americans are disproportionately more likely to have the disease. Although White residents of Indiana account for 88 percent of the State's population, only 61 percent of the State's residents with HIV and AIDS are White. Meanwhile, African Americans comprise only 9 percent of the State's population, yet account for one-third of residents living with HIV and AIDS. A study prepared for the National Resource Center on Homelessness and Mental Illness in 1998 stated that HIV infection "is rapidly spreading to the poorest and most marginalized sectors of the U.S. population. It is impacting particularly hard on minority African American and Latino communities."[2]

According to the *Indiana HIV/AIDS Housing Plan*, although AIDS originated in the metropolitan areas, the epidemic is quickly spreading to rural areas with constrained resources and often a lack of knowledge. In 1999, 6 percent of all new AIDS-related cases were in rural areas.

Outstanding need. The National Resource Center on Homelessness and Mental Illness reported that between one-third and one-half of people with HIV/AIDS are either experiencing homelessness or at imminent risk of homelessness. Using this estimate, providers of services to people with HIV/AIDS estimate that between 30 and 50 percent of the number of people with HIV/AIDS need housing. This suggests housing needs for between 2,150 and 3,580 people living with HIV/AIDS in the State.

Part of the *Indiana HIV/AIDS Housing Plan* study included focus groups of people living with HIV/AIDS in Indiana. These focus groups cited housing affordability as the primary housing challenge. Other concerns noted by the focus group participants included the quality of housing that is affordable to them, the desire to live independently and confidentiality when accessing services. AIDS Housing of Washington also conducted a survey of 418 people living with HIV/AIDS throughout the State. Survey findings were as follows:

- Survey respondents had very low-incomes;
- Many survey respondents received some housing assistance, but most still pay a large portion of their income for housing;
- Consistent with the preferences expressed, the majority of respondents lived alone and rented their homes;
- Behavioral health issues, such as mental health and substance abuse, affected a small but considerable percentage of people living with HIV/AIDS; and
- Many respondents had experienced homelessness.

[2] *HIV, Homelessness, and Serious Mental Illness: Implications for Policy and Practice*. National Resource Center on Homelessness and Mental Illness.

The survey also collected income and cost burden data of respondents. Exhibit V-3 summarizes median income, median housing costs and the cost burden of respondents by region.

Exhibit V-3. Income and Cost Burden of HIV/AIDS Survey Respondents, 2001-2002

Source:

AIDS Housing of Washington, *Indiana HIV/AIDS Housing Plan*, February 2003.

Region	Median Income	Median Housing Costs	Cost Burden
Region 1 (Gary)	$665	$415	52%
Region 2 (South Bend)	$597	$371	54%
Region 3 (Fort Wayne)	$601	$398	52%
Region 4 (Lafayette)	$653	$309	52%
Region 5 (Muncie)	$595	$500	53%
Region 6 (Anderson)	$787	$467	38%
Region 7 (Indianapolis)	$591	$413	44%
Region 8 (Terre Haute)	$551	$513	78%
Region 9 (Richmond)	$635	$314	37%
Region 10 (Bloomington)	$764	$453	50%
Region 11 (Jeffersonville)	$617	$293	45%
Region 12 (Evansville)	$598	$350	43%

The *Indiana HIV/AIDS Housing Plan* reported there were 143 existing housing units for persons with HIV/AIDS in 2001 and 190 persons receiving long-term rental assistance with HOPWA dollars. Assuming the total number of persons with HIV/AIDS and a need for housing assistance is 2,276 (30 percent of the State's HIV/AIDS population), the State faces an outstanding need of over 2,086 housing units for persons with HIV and AIDS. Surveys indicate that among persons living with HIV/AIDS, most desire to live in single-family homes rather than apartments. The most desired types of housing subsidies are mortgage or rental assistance, followed by subsidized housing and units with some supportive services.

For persons experiencing homelessness who also have HIV/AIDS and a mental illness, fragmented services creates the largest barrier to receiving adequate care. HOPWA funding and care sites allow communities to be part of the Continuum of Care to meet the needs of the HIV/AIDS population. Other homeless service facilities may be able to meet the needs or have trained staff to work with individuals and families living with HIV/AIDS. As a whole, there is a "lack of integration of housing, mental health, substance abuse, and health services…"[3] The nature of case management has been to specialize in one particular service area. Therefore, even if case managers want to address the various needs of an individual, often they lack the expertise to do so.

A report entitled *Epidemiological Profile for HIV/AIDS in Indiana 2003* completed for the Indiana State Department of Health in May 2004, reported that in 2002, 4,726 people who were HIV positive had medical and service needs that were not met.

[3] *HIV, Homelessness, and Serious Mental Illness: Implications for Policy and Practice*. National Resource Center on Homelessness and Mental Illness.

In addition to living with their illness and inadequate housing situations, persons with HIV and AIDS in need of housing face a number of barriers, including discrimination. According to the 1998 report from the National Resource Center on Homelessness and Mental Illness, persons with HIV/AIDS and persons with a mental illness have long faced discrimination to safe and affordable housing. Landlords and housing providers sometimes fear that physical and architectural elements of their building might create an unsafe environment. Oftentimes, the discrimination is merely based on the stigma associated with the illness.

The co-incidence of other special needs problems with HIV/AIDS can make some individuals even more difficult to house. For example, 10 percent of *Indiana HIV/AIDS Housing Plan* survey respondents indicated alcohol or drug use. Approximately 12 percent of HIV/AIDS survey respondents indicated mental health or psychiatric disability. Among people with mental illness, a high rate of infection is attributed to several factors such as social circumstances, psychopathology, medications and substance abuse. Persons with serious mental illness tend to cycle in and out of homelessness, affecting behaviors in ways not completely understood. Because of the frequent concurrence of substance abuse and mental illness with HIV/AIDS and the need for health care and other supportive services, many of those with HIV/AIDS can be very difficult to serve.[4]

Additionally, the study's Housing Plan Steering Committee, consumers, providers of HIV/AIDS services and survey respondents identified the following barriers to achieving and maintaining housing stability:

- Poor credit;
- Recent criminal history;
- Poor rental history, including prior eviction and money owed to property managers; and
- Active substance abuse.

According to the various caseworkers at the 12 sites serving this population, these specific barriers have been reported to parallel to the challenges faced by the individuals they are serving. Many of the issues that HOPWA clients experience closely resemble the issues that those in poverty experience, but those with HIV/AIDS are facing additional health medical expense barriers.

HOPWA Project Accomplishments

This section discusses how HOPWA funds were allocated and the projects that were funded during the program year 2007 in which IHCDA administered the grant.

Allocation of funds. Application for HOPWA funds are accomplished via submission of an "Annual Plan" that details how respective care sites will administer the HOPWA program. IHCDA reserves the right and shall have the power to allocate funds irrespective of the annual plan submission, if such intended allocation is (1) in compliance with the applicable statutes; (2) in furtherance of promoting affordable housing and homeless outreach; and (3) determined by IHCDA's Board of Directors to be in the interests of the citizens of the state of Indiana. In order to

[4] *HIV, Homelessness, and Severe Mental Illness: Implications for Policy and Practice*, National Resource Center on Homelessness and Mental Illness.

ensure statewide access to HOPWA funds, IHCDA utilizes the Indiana State Department of Health (ISDH) HIV Care Coordination Regions. IHCDA has assigned a maximum funding amount available in each of the eleven regions of the state served by the Indiana HOPWA funds.

HOPWA funds are allocated to the HOPWA Care Coordination Regions on a formula basis assigned by utilizing ISDH's most current epidemiological data showing the current number of reported HIV/AIDS cases in each county. Each Care Coordination Region receives their applicable amount of HOPWA funding based on the total number of reported HIV/AIDS cases in their service. The totals of all counties in a region were added resulting in the final total for each region.

Exhibit V-4.
HOPWA Funding Allocations by Regions, PY 2007

Source:
Indiana Housing and Community Development Authority.

Region	Formula Allocation
Region 1 Lake, LaPorte, Porter	$262,133
Region 2 Elkhart, Fulton, Marshall, Pulaski, St. Joseph, Starke	$119,868
Region 3 Adams, Allen, DeKalb, Huntington, Kosciusko, LaGrange, Noble, Steuben, Wabash, Wells, Whitley	$116,550
Region 4 Benton, Carroll, Clinton, Fountain, Jasper, Montgomery, Newton, Tippecanoe, Warren, White	$40,233
Region 5 Blackford, Delaware, Grant, Jay, Randolph	$38,988
Region 6 Cass, Howard, Madison, Miami, Tipton	$58,897
Region 8 Clay, Parke, Sullivan, Vermillion, Vigo	$48,111
Region 9 Decatur, Fayette, Henry, Ripley, Rush, Union, Wayne	$20,739
Region 10 Bartholomew, Greene, Lawrence, Monroe, Owen	$50,187
Region 11 Crawford, Jackson, Jefferson, Jennings, Orange, Switzerland	$7,881
Region 12 Daviess, Dubois, Gibson, Knox, Martin, Perry, Pike, Posey, Spencer, Vanderburgh, Warrick	$71,755
Total	**$835,340**

For program year 2007 HOPWA funding, IHCDA invited existing project sponsors to submit annual plans detailing their use of HOPWA funds for the period of July 1, 2007 to June 30, 2008.

IHCDA's goal for the HOPWA program is to reduce homelessness and increase housing stability for people living with HIV/AIDS and their families. Existing project sponsors provided information on their HOPWA programs ability to support that goal and deliver the outcome of increasing the availability of housing units for people living with HIV/AIDS and their families and increasing their housing stability.

Eligible activities—formula HOPWA allocation:

- Housing Information
- Resource Identification
- Rental Assistance (Tenant-Based Rental Assistance)
- Rental Assistance Program Delivery
- Short-term Rent, Mortgage and Utility Assistance
- Short-term Rent, Mortgage and Utility Assistance Program Delivery
- Supportive Services
- Operating Costs
- Technical Assistance
- Administration

Eligible applicants for 2007 HOPWA funds. HUD determines the composition of the Indiana EMSA for HOPWA. In Program Year 2007, Indiana continued to work with the Cities of Indianapolis, Cincinnati and Louisville to ensure access for clients in all 92 counties.

1. Non-profit organizations that:
   - Are organized under State or local laws;
   - Have no part of its net earnings inuring to the benefit of any member, founder, contributor or individual;
   - Have a functioning accounting system that is operated in accordance with generally accepted accounting principles, or had designated an entity that will maintain such an accounting system;
   - Have among its purposes significant activities related to providing services or housing to persons with acquired immunodeficiency syndrome (AIDS) or related diseases;
   - Can demonstrate integration, or the willingness to partner, with the existing HIV/AIDS Continuum of Care in the local region;
   - Are eligible to participate in HUD programs (not on HUD's debarred list).

2. Governmental Housing Agencies that:
   - Are public housing authorities; or
   - Are units of government chartered by the chief executive to provide housing activities within the political jurisdiction.

Exhibit V-5.
Counties Served by HOPWA Awards, Program Year 2007

Counties				
Adams	Elkhart	Knox	Owen	Switzerland
Allen	Fayette	Kosciusko	Parke	Tippecanoe
Bartholomew	Fountain	LaGrange	Perry	Tipton
Benton	Fulton	Lake	Pike	Union
Blackford	Gibson	LaPorte	Porter	Vanderburgh
Carroll	Grant	Lawrence	Posey	Vermillion
Cass	Greene	Madison	Pulaski	Vigo
Clay	Henry	Marshall	Randolph	Wabash
Clinton	Howard	Martin	Ripley	Warren
Crawford	Huntington	Miami	Rush	Warrick
Daviess	Jackson	Monroe	Spencer	Wayne
Decatur	Jasper	Montgomery	St. Joseph	Wells
DeKalb	Jay	Newton	Starke	White
Delaware	Jefferson	Noble	Steuben	Whitley
Dubois	Jennings	Orange	Sullivan	**74 counties served**

Source: Indiana Housing and Community Development Authority.

HOPWA funds and expenditures. During program year 2007, approximately $827,549, or 96 percent, of HOPWA funds were expended. The following exhibit reports the HOPWA funds that were available and the expenditures by type of activity for 2007.

Exhibit V-6.
HOPWA Funds and Expenditures, Program Year 2007

Note:

Source:
Indiana Housing and Community Development Authority.

Type of activity	2007	
HOPWA Funding Available:		
Unexpended HOPWA funds from previous year	$38,000	
2007 HOPWA grant award	$822,000	
Total of HOPWA funds available for 2007	**$860,000**	
HOPWA Awards:	**Awarded**	**Expended**
Project Sponsor Administrative Costs	$40,041	$39,422
Housing Information Services	$23,000	$22,225
Operating Costs	$19,363	$16,324
Tenant-Based Rental Assistance	$411,885	$410,467
Short-Term Rent, Mortgage & Utility Assistance	$173,112	$172,171
Supportive Services	$167,939	$166,941
Total of HOPWA program funds	**$835,340**	**$827,549**
IHCDA Administration	**$24,660**	**$0**
Total of HOPWA funds	**$860,000**	**$827,549**

HUD recommends that formula grantees allocate 60 percent of their funding towards housing activities. IHCDA allocated 70 percent of the HOPWA program award to housing activities. For program year, the 2007 dollar amount and percentages by activity are shown in the following exhibit.

Exhibit V-7. HOPWA Allocated Amounts by Activity, Program Year 2007

Source:
Indiana Housing and Community Development Authority.

	Amount Allocated	Percent of Total
Tenant-Based Rental Assistance	$411,885	49%
Short-Term Rent, Mortgage & Utility Assistance	$173,112	21%
Supportive Services	$190,939	23%
Administration	$40,041	5%
Operating Costs	$19,363	2%
HOPWA Awards Funding	**$835,340**	**100%**

In order to ensure statewide access to HOPWA funds, IHCDA utilized the Indiana State Department of Health (ISDH) HIV Care Coordination Regions. HOPWA funds were assigned by using ISDH's most current epidemiological data showing the number of reported HIV/AIDS cases in each county. The total number of cases per county was assigned a percentage in relation to the total number of reported HIV/AIDS cases in all of the counties served by the state EMSA. Each care coordination region received a percentage of the overall HOPWA allocation directly based upon the percentage of those living with HIV/AIDS in that region. The 2007 HOPWA funds were focused upon the provision of housing and housing related to low-income individuals with HIV/AIDS and HOPWA fund distribution for all projects reflected this focus.

Accomplishments. To assist the needs of those who are not homeless but require supportive housing, IHCDA contracted with nine HIV/AIDS care sites in Indiana to administer HOPWA statewide. This ensures that supportive housing is provided and maintained by HOPWA eligible clients in Indiana. Types of housing related activities that are funded include but are not limited to: project or tenant based rental assistance and short-term rent or mortgage payments to prevent homelessness. In order to best provide assistance for homeless individuals that are HOPWA eligible, IHCDA strongly encouraged participation in the statewide Continuum of Care Network. Additionally, IHCDA mandated use of HMIS for all HOPWA beneficiary clients statewide. This ensured that data was collected for HOPWA eligible clients that were homeless from the streets or from the shelter.

During the 2007 HOPWA program year, approximately 6 percent of the HOPWA clients who received housing assistance were homeless from the street or from the shelter. Generally, HOPWA project sponsors met the overall goals and objectives outlined in the Consolidated Plan for the State of Indiana. It is noteworthy that Indiana also maintains an "HIV/AIDS Housing Plan" that details larger goals in the attempt to maintain housing stability and prevent homelessness for those living with HIV/AIDS.

HOPWA project sponsors began coordination within the statewide Continuum of Care network for the first time during the 2006 program year and was continued into 2007. This objective is strongly encouraged by IHCDA and will ensure that HOPWA-eligible clients who are homeless receive services during all upcoming program years. In future program years, an adjustment will be made to ensure that Continuum of Care participation is mandated for all project sponsors that are HOPWA funded.

Overall, program goals and objectives were met during the 2007 program year. This ensured that all HOPWA clients maintained housing stability, although the 2006 program year marked the first time that HMIS was utilized to track HOPWA eligible clients who were homeless from the streets or shelter upon intake. Homeless outreach via the Continuum of Care network was an unmet goal, and for this reason Continuum of Care participation will be mandated for all HOPWA project sponsors in future program years.

In 2006 and 2007, HOPWA project sponsors were also asked by IHCDA to report on Ryan White dollars as means of leveraging, and this marked the first time that all project sponsors considered this funding source as leveraging in Indiana. There was, however, no marked demand for new HOPWA projects for the 2007 program year. Many organizations have had success in receiving other sources of funding for HIV/AIDS and have elected to partner with our existing providers instead of trying to create new programs that may divert limited resources from them. In 2006, for example, Region 1 received funding for a Shelter Plus Care project serving homeless individuals living with HIV/AIDS.

During the 2007 program year specifically, no stewardship or acquisition units were developed using HOPWA dollars from this fiscal year. Indirectly, HOPWA funds benefited clients of some homeless service providers statewide since Continuum of Care participation was encouraged via IHCDA. This allowed HOPWA eligible clients at homeless service providers to receive HOPWA assistance via a HOPWA funded project sponsor. This indirectly benefited all communities that provide services for those living with HIV/AIDS.

Exhibit V-8 on the following page shows the awards and expenditures made for program year 2007.

Exhibit V-8.
HOPWA Awards and Expenditures, Program Year 2007

Region	Grantee	Total Award Amount	Total Award Amount Expended	Tenant-Based Rental Assistance		Short-Term Rent, Mortgage and/or Utility		Supportive Services		Operating Costs		Administrative Funding	
				Award	*Expended*	*Award*	*Expended*	*Award*	*Expended*	*Awarded*	*Expended*	*Awarded*	*Expended*
1	Brothers Uplifting Brothers, Inc.	$98,025	$92,654	$63,358	$63,358	$3,690	$3,690	$17,453	$15,740	$7,000	$3,961	$6,525	$5,905
1	Greater Hammond Community Services, Inc.	$164,108	$164,063	$103,954	$103,954	$11,667	$11,622	$37,000	$37,000	$0	$0	$11,487	$11,487
2	AIDS Ministries/AIDS Assist of North Indiana, Inc.	$119,868	$119,868	$38,277	$38,277	$7,900	$7,900	$52,937	$52,937	$12,363	$12,363	$8,390	$8,390
3	AIDS Task Force, Inc.	$116,550	$114,948	$59,907	$59,103	$37,047	$36,309	$16,100	$16,040	$0	$0	$3,496	$3,496
4	The Center for Mental Health, Inc.	$40,233	$40,233	$15,898	$15,898	$11,135	$11,135	$12,034	$12,034	$0	$0	$1,166	$1,166
5	The Center for Mental Health, Inc.	$38,988	$38,988	$12,264	$12,264	$12,688	$12,688	$12,072	$12,072	$0	$0	$1,964	$1,964
6	The Center for Mental Health, Inc.	$58,897	$58,897	$19,529	$19,529	$18,867	$18,867	$18,501	$18,501	$0	$0	$2,000	$2,000
8	West Central Indiana ED District/Area 7 Agency	$48,111	$47,345	$31,065	$30,458	$13,678	$13,519	$0	$0	$0	$0	$3,368	$3,368
9	The Center for Mental Health, Inc.	$20,739	$20,739	$10,925	$10,925	$5,819	$5,819	$3,845	$3,845	$0	$0	$150	$150
10	Bloomington Hospital, Inc./Positive Link	$50,187	$50,187	$23,764	$23,764	$18,588	$18,588	$7,835	$7,835	$0	$0	$0	$0
11	Hoosier Hills AIDS Coalition, Inc.	$7,881	$7,881	$6,420	$6,420	$909	$909	$0	$0	$0	$0	$552	$552
12	AIDS Resource Group of Evansville, Inc.	$71,755	$71,747	$26,525	$26,517	$31,125	$31,125	$13,162	$13,162	$0	$0	$944	$944
	Total	**$835,340**	**#######**	**$411,885**	**$410,467**	**$173,112**	**$172,171**	**$190,939**	**$189,166**	**$19,363**	**$16,324**	**$40,041**	**$39,422**

Source: Indiana Housing and Community Development Authority.

Housing activities. The 11 regions of the State that are covered by the State HOPWA funds (Region 7, which includes Indianapolis, is not covered by State HOPWA funds) are available to assist persons with HIV/AIDS through short-term rent, mortgage and utility assistance (STRMU), tenant-based (long-term) rental assistance (TBRA), housing referrals and other supportive services. HOPWA project sponsors served 329 households with short-term assistance and 143 with long-term from July 1, 2007 to June 30, 2008.

HUD sets national housing stability program targets to be that 80 percent of HOPWA clients maintain housing stability, avoid homelessness and access care each year through 2011. According to the following exhibit, 86 percent of households who received TBRA were living in stable housing at the end of program year 2007, which exceeds the 80 percent national program target. Forty-seven percent of households that received STRMU were living in stable housing with an additional 41 percent living in a temporarily, stable with reduced risk of homelessness housing situation at the end of program year 2007.

Exhibit V-9.
Housing Stability Outcomes at the End of Program Year 2007

	Tenant-Based Rental Assistance		Short-Term Rent, Mortgage and Utility Assistance		Total	
Living in...	Households	Percent	Households	Percent	Households	Percent
Stable housing	123	86%	154	47%	277	59%
Temporary housing	12	8%	135 *	41%	147	31%
Unstable arrangements	5	3%	32	10%	37	8%
Life event	3	2%	8	2%	11	2%
Total	**143**	**100%**	**329**	**100%**	**472**	**100%**

Note: Long-term rental assistance is the same as tenant-based rental assistance.
Source: Indiana Housing and Community Development Authority.

Exhibit V-10 below shows the agency by geographic service area and the number of households assisted with TBRA and STRMU during program year 2007.

Exhibit V-10.
Number of Households Assisted with Housing Subsidy, 2007

Region	Grantee	Total Award Amount	Tenant-Based Rental Assistance	Short-Term Rent, Mortgage and/or Utility Assistance
1	Brothers Uplifting Brothers, Inc.	$98,025	23	4
1	Greater Hammond Community Services, Inc.	$164,108	29	20
2	AIDS Ministries/AIDS Assist of North Indiana, Inc.	$119,868	11	21
3	AIDS Task Force, Inc.	$116,550	22	123
4	The Center for Mental Health, Inc.	$40,233	7	26
5	The Center for Mental Health, Inc.	$38,988	7	20
6	The Center for Mental Health, Inc.	$58,897	5	29
8	West Central Indiana ED District/Area 7 Agency	$48,111	8	11
9	The Center for Mental Health, Inc.	$20,739	4	12
10	Bloomington Hospital, Inc./Positive Link	$50,187	10	25
11	Hoosier Hills AIDS Coalition, Inc.	$7,881	2	5
12	AIDS Resource Group of Evansville, Inc.	$71,755	15	38
	Total	**$835,340**	**143**	**334**

Note: Long-term rental assistance is the same as tenant-based rental assistance.
Source: Indiana Housing and Community Development Authority.

Housing assistance continues to be the most popular line items for the state's program. Project Sponsors have found the waiting lists for Section 8 to be closed or very long in their respective communities. IHCDA continues to encourage the project sponsors to develop relationships with their local housing authorities to educate them on the need for housing for persons living with HIV/AIDS. While many of project sponsors have the interest to building these relationships, they have yet to devote the time to relationship building.

New housing units created. Since 1993, 48 housing units have been created using HOPWA funding as shown in Exhibit V-11 below. There were no new units constructed during program year 2007.

Exhibit V-11.
HOPWA Housing Units Created, 1993 - 2007

Project Sponsor	Facility	Number of Units
AIDS Task Force Fort Wayne	Jack Ryan House	19
AIDS Ministries/AIDS Assist	St. Juste House	1
Partners in Housing Development Corporation	The Burton	23
Evansville Housing Authority	Cherry St. Development	5
Total		**48**

Source: Indiana Housing and Community Development Authority.

Supportive service activities. IHCDA funded $190,939 in Supportive Services. Project sponsors conducted the following activities:

- Case management to assist clients in securing permanent housing;
- Case management, client advocacy, access to benefits and services;
- Transportation assistance;
- Housing information assistance;
- Mental health services; and
- Food and nutrition assistance.

Other accomplishments. During the program year, IHCDA provided oversight through on-site technical assistance visits, desktop technical assistance via telephone and e-mail. IHCDA also communicated policy changes and clarifications to project sponsors via HOPWA program memos. IHCDA's website also contained a section on HOPWA and project sponsors were directed to visit the website for information.

Community Planning Efforts

During the 2007 program year, IHCDA experienced a very strong and productive relationship with the Indiana HIV/AIDS community through their involvement in community planning activities. IHCDA provided a quarterly update on HOPWA usage and information on affordable housing and community development opportunities to the Indiana HIV Consumer Advisory Board. IHCDA worked with the following agencies on affordable housing and/or community development as related to low-income persons living with HIV/AIDS:

- Coalition for Homelessness Intervention and Prevention--Indianapolis
- Indiana AIDS Fund
- Indiana HIV/AIDS Alliance
- Indiana State Department of Health Division of HIV/STD
- Northwest Indiana Housing Summit

IHCDA informed HOPWA project sponsors and the HIV/AIDS community at large of the availability of assistance via Emergency Shelter Grants, Shelter Plus Care, and Section 8 voucher assistance. Moreover, IHCDA fostered HOPWA project sponsor participation in the statewide Continuum of Care network to broaden funding options for project sponsors. Finally, IHCDA named the executive director of Brothers Uplifting Brothers as "Honorary Co-Moderator" of the Indiana Interagency Council on the Homeless in January 2007. This body formally approves annual project ranking for the HUD Balance of State funding application and also oversees the implementation of "Indiana's 10-Year Plan to End Chronic Homelessness."

Compliance

IHCDA ensures that project sponsors are serving eligible clients through reviews of client applications. If IHCDA determines that a client is ineligible based on income or the use of the funding is ineligible, they will notify the project sponsor that reimbursement on that client will not be provided.

Project sponsors are monitored at the end of the year using either a desktop system or on-site monitoring. At that time client files are reviewed to ensure the presence of documentation verifying HIV status. Any client file that does not have documentation will be required to have all assistance paid back to the agency. During the 2007 HOPWA program year, site monitoring was completed for five project sponsors. The future goal is to complete site monitoring of 80 percent of the project sponsors per program year.

Barriers

Barriers that were encountered by HOPWA project sponsors during the 2007 program year and the number of responses were as follows:

- Rental history (5)
- Credit history (4)
- Criminal justice history (4)
- Housing affordability (3)
- Multiple diagnosis (3)
- HOPWA/HUD regulations—(1)
- Planning (1)
- Rent determination and fair market rents (1)
- Transportation (1)

The following provides a description of the barriers that affected the program sponsor's ability to achieve their objectives and outcomes:

- Barriers include the clients poor **credit history**, which leads to a poor **rental history** and that is usually due to the client having a **criminal felony record**. Therefore, this usually provides a problem with most apartment complexes and anyone that completes credit checks. Usually we are able to find individuals with a smaller number of units will to rent houses or apartments due to them not wanting to do the checks.

- **HOPWA/HUD Regulations:** The 21 week limit on assistance for individuals receiving STRMU is a barrier to serving individuals. Many individuals have no regular source of income, are not able to work, and SSI/SSDI determination can take several years for approval. Limiting individuals to only 21 weeks of assistance has detrimental effects on them, including homelessness and an increase in HIV related symptoms. Additionally, not allowing individuals who are considered "homeless" (i.e. living with friends and families) to have access to STRMU further leads to chronic homelessness for individuals and families directly affected by HIV/AIDS.

- **Housing Affordability:** In rural communities, housing falling within FMR is extremely limited, forcing individuals to obtain housing above these guidelines.

- **Multiple Diagnoses:** Of clients receiving HOPWA assistance, the vast majority suffer from serious mental illness and/or substance use. While Supportive Services funds can assist with mental health treatment, substance abuse treatment, and case management activities, the funds available do not begin to meet the needs of the individuals seeking service.

- **Rental History and Criminal Justice History:** Because of the issues addressed above, the clients being served in this program tend to have extensive histories with eviction, breaking lease agreements, and jail or prison sentences. Because of the requirements of many rental agencies, individuals seeking assistance have a high incidence of not being able to obtain safe, secure, affordable housing.

- **Planning:** Technical assistance is needed on how to work with local housing authority and municipalities to identify set aside for persons living with AIDS. The benefit is to create more affordable housing. § Housing Availability: Limited and aging housing stock in region; difficult to find habitable and affordable housing for persons living with AIDS.

- **Transportation:** There is no regional transportation system. There is no non-Medicaid transportation system for PLWH/A; creates significant barriers in accessing medical and housing related supportive services.

- The primary barriers faced by Positive Link in HOPWA program delivery come in two main areas: **housing affordability** and **housing availability**. These issues are geographic in nature. In the city of Bloomington, housing affordability is a significant barrier for many clients. The great influx of university students willing to pay rents significantly higher than FMR decreases the affordability of the rental housing market. Those units that are within the FMR are often not able to pass HQS inspection, and are not a safe option for clients. PL has responded to this issue by developing relationships with landlords, both those who promote themselves as affordable and those who do not. Our more rural areas are owner-occupied, therefore it is difficult for clients who find themselves in need of rental housing. While these clients could move to Bloomington or another larger area within the regions, this response would cause the client to leave behind employment, support systems and cultural familiarity. Indeed, this response would leave the client in a worse position. Again, PL response to this barrier is to develop relationships with the landlords that are present and to maintain communication to decrease the waiting time for units to open when a client is in need.

- Clients often find that in spite of HOPWA assistance landlords hesitate to rent to them because of their credit and rental history. This is especially true of almost any apartment complex, particularly if the client has a felony drug conviction. Clients with drug convictions find it almost impossible to apply for Section 8 rental assistance due to legislation that prohibits those with felony drug convictions from receiving Section 8 assistance. Therefore, clients are often forced to turn to "slumlords" for apartments which tend to be in areas that experience high incidents of violence and drug transactions.

- Case managers advocate for clients with apartment complexes and individual landlords to give them information about the HOPWA program, the method of payment, and its rules and regulations. We also keep a list of landlords whom we know to be good landlords and who will accept HOPWA payments.

- Housing programs could be improved by removing the barrier of denying people with drug convictions access to needed long term assistance via Section 8. This policy backfires by relegating clients to substandard housing in drug infested areas of our cities.

Performance Chart

The HUD required Performance Charts 1 and 2 have recently been combined into the following HOPWA Performance Planned Goal and Actual Outputs chart, as show in Exhibit V-12.

Exhibit V-12.
HOPWA Performance Planned Goal and Actual Outputs, 2007

	HOPWA Performance Planned Goal and Actual Outputs	Output Households				Funding	
		HOPWA Assistance		Non-HOPWA			
		a.	b.	c.	d.	e.	f.
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
	Housing Subsidy Assistance	**Output Households**					
1	Tenant-Based Rental Assistance	106	143	0	0	$411,885.46	$140,466.91
2a.	Households in permanent housing facilities that receive operating subsidies/leased units	106	143	0	0	$411,885.46	$140,466.91
2b.	Households in transitional/short-term housing facilities that receive operating subsidies/leased units	0	0	0	0	$0	$0
3a.	Households in permanent housing facilities developed with capital funds and placed in service during the program year	0	0	0	0	$0	$0
3b.	Households in transitional/short-term housing facilities developed with capital funds and placed in service during the program year	0	0	0	0	$0	$0
4	Short-Term Rent, Mortgage and Utility Assistance	221	329	123	78	$173,111.77	$172,170.65
5	Adjustments for duplication (subtract)						
6	**Total Housing Subsidy Assistance**	**327**	**472**	**123**	**78**	**$584,997.23**	**$582,637.56**
	Housing Development (Construction and Stewardship of facility based housing)	**Output Units**					
7	Facility-based units being developed with capital funding but not opened (show units of housing planned)	N/A	N/A	N/A	N/A	0	0
8	Stewardship Units subject to 3 or 10 year use agreements	N/A	N/A	N/A	N/A		
9	Total Housing Developed	0	0	0	0	0	0
	Supportive Services	**Output Households**					
10a.	Supportive Services provided by project sponsors also delivering HOPWA housing assistance	435	555				
10b.	Supportive Services provided by project sponsors serving households who have other housing arrangements	233	291				
11	Adjustment for duplication (subtract)						
12	**Total Supportive Services**	**668**	**846**			**$167,940.67**	**$166,940.67**
	Housing Placement Assistance Activities						
13	Housing Information Services	1,133	1,442			$23,000.00	22,225
14	Permanent Housing Placement Services	0	0			$0	$0
15	Adjustment for duplication						
16	**Total Housing Placement Assistance**	**1,133**	**1,442**			**$23,000.00**	**$22,225**
	Grant Administration and Other Activities						
17	Resource Identification to establish, coordinate and develop housing assistance resources					$0	$0
18	Technical Assistance (if approved in grant agreement)					$0.00	$0
19	Grantee Administration (maximum 3% of total HOPWA grant)					$0.00	$24,660
20	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)					$40,041.24	$39,421.98
	Total Expenditures for program year (Sum of rows 6, 9, 12, 16, and 20)					**$815,979.14**	**$811,225.21**

Source: Indiana Housing and Community Development Authority.

HOPWA CAPER Measuring Performance Outcomes (HUD-40110-D)

Housing Opportunities for Persons With AIDS (HOPWA) Program

Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes

OMB Number 2506-0133 (Expiration Date: 12/31/2010)

The HOPWA CAPER report for formula grantees provides annual information on program accomplishments in meeting the program's performance outcome measure: maintain housing stability; improve access to care; and reduce the risk of homelessness for low-income persons and their families living with HIV/AIDS. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning Regulations. The public reporting burden for the collection of information is estimated to average 45 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 68 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number.

Overview. The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER, in conjunction with the Integrated Disbursement Information System (IDIS), fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives

HOPWA formula grantees are required to submit a CAPER, and complete annual performance information for all activities undertaken during each program year in the IDIS, demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER and IDIS data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

The revisions contained within this edition are designed to accomplish the following: (1) provide for an assessment of unmet need; (2) streamline reporting sources and uses of leveraged resources; (3) differentiate client outcomes for temporary/short-term and permanent facility-based assistance; (4) clarify indicators for short-term efforts and reducing the risk of homelessness; and (5) clarify indicators for Access to Care and Support for this special needs population. In addition, grantees are requested to comply with the Federal Funding Accountability and Transparency Act 2006 (Public Law 109-282) which requires federal grant recipients to provide general information for all entities (including subrecipients) receiving $25,000+ in federal funds.

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Continued Use Periods. Grantees that use HOPWA funds for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for ten years for HOPWA-eligible beneficiaries. For the years in which grantees do not receive and expend HOPWA funding for these activities, the grantee must submit an Annual Certification of Continued Project Operation throughout the required use periods. This certification is included in Part 5 in CAPER.

Final Assembly of Report. After the entire report is assembled, please number each page sequentially.

Filing Requirements. Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office: Office of HIV/AIDS Housing, Room 7212, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C. 20410.

Definitions: Facility-Based Housing Assistance: All HOPWA housing expenditures which provide support to facilities, including community residences, SRO dwellings, short-term or transitional facilities, project-based units, master leased units, scattered site units leased by the organization, and other housing facilities approved by HUD.

Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of $300,000 or less annually; and six or fewer full-time equivalent employees. Local affiliates of national or larger organizations are not considered "grassroots."

Housing Assistance Total: The non-duplicated number of households receiving housing subsidies and residing in units of facilities that were dedicated to persons living with HIV/AIDS and their families that were supported with HOPWA or leveraged funds during this operating year.

In-kind Leveraged Resources: These involve additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the rate established in HUD notices, such as the rate of ten dollars per hour. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance used directly in HOPWA program delivery.

Output: The number of units of housing or households that receive HOPWA housing assistance during the operating year.

Outcome: The HOPWA assisted households who have been enabled to establish or better maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support. The goal that eighty percent of HOPWA clients will maintain housing stability, avoid homelessness, and access care by 2011.

Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including reasonable costs for security deposits not to exceed two months of rental costs).

Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration requirements on program income for state and local governments at 24 CFR 85.25, or for non-profits at 24 CFR 84.24.

Short-Term Rent, Mortgage and Utility Payments (STRMU)**:** Subsidy or payments subject to the 21-week limited time period to prevent the homelessness of a household (e.g., HOPWA short-term rent, mortgage and utility payments).

Stewardship Units: Units developed, where HOPWA funds were used for acquisition, new construction and rehabilitation, but no longer receive operating subsidies. Report information for the units subject to the three-year use agreement if rehabilitation is non-substantial, and those subject to the ten-year use agreement if rehabilitation is substantial.

Tenant-Based Rental Assistance: (TBRA): An on-going rental housing subsidy for units leased by the client, where the amount is determined based in part on household income and rent costs. Project-based costs are considered facility-based expenditures.

Total by Type of Housing Assistance/Services: The non-duplicated households assisted in units by type of housing assistance dedicated to persons living with HIV/AIDS and their families or services provided that were supported with HOPWA and leveraged funds during the operating year

Housing Opportunities for Persons with AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report - Measuring Performance Outcomes

OMB Number 2506-0133 (Expiration Date: 12/31/2010)

Part 1: Grantee Executive Summary

As applicable, complete the charts below followed by the submission of a written narrative to questions A through C, and the completion of Chart D. Chart 1 requests general grantee information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by CFR 574.3. In Chart 3, indicate each subrecipient organization with a contract/agreement of $25,000 or greater that assists grantees or project sponsors carrying out their activities. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other foams of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

1. Grantee Information

HUD Grant Number INH07F999	**Operating Year for this report** ***From (mm/dd/yy)*** 07/01/2007 ***To (mm/dd/yy)*** 06/30/2008			
Grantee Name Indiana Housing and Community Development Authority				
Business Address	30 S. Meridian, Suite 100			
City, County, State, Zip	Indianapolis	Marion	Indiana	46204
Employer Identification Number (EIN) or Tax Identification Number (TIN)	35-1485172	**DUN & Bradstreet Number (DUNs) *if applicable*** 086870479		
Congressional District of Business Address	7th			
***Congressional District(s) of Primary Service Area(s)**	Statewide			
***Zip Code(s) of Primary Service Area(s)**	Statewide			
***City(ies) and County(ies) of Primary Service Area(s)**	Statewide			
Organization's Website Address www.ihcda.in.gov	**Does your organization maintain a waiting list?** ☐ Yes ☒ No **If yes, explain in the narrative section how this list is administered.**			
Have you prepared any evaluation reports? *If so, please indicate the location on an Internet site (url) or attach copy.*				

* Service delivery area information only needed for program activities being directly carried out by the grantee

2. Project Sponsor Information In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

Project Sponsor Agency Name AIDS MINISTRIES/AIDS ASSIT OF NORTH INDIANA, INC.		**Parent Company Name, *if applicable*** N/A	
Name and Title of Contact at Project Sponsor Agency	DAVID CLIFTON, DIRECTOR OF HOUSING		
Email Address	dclif@aidsministries.org		
Business Address	201 S WILLIAM STREET		
City, County, State, Zip,	SOUTH BEND	ST. JOSEPH	INDIANA 46601
Phone Number *(with area codes)*	574-234-2870	**Fax Number** *(with area code)* 574-232-2872	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	35-1902136	**DUN & Bradstreet Number (DUNs) *if applicable*** 793023276	
Congressional District of Business Location of Sponsor	2		
Congressional District(s) of Primary Service Area(s)	2, 3		
Zip Code(s) of Primary Service Area(s)	46601, 46516		
City(ies) and County(ies) of Primary Service Area(s)	SOUTH BEND, ELKHART, GOSHEN, PLYMOUTH, KNOX, WINAMAC, ROCHESTER	ST. JOSEPH, ELKHART, MARSHALL, STATKE, PULASKI, FULTON	
Total HOPWA contract amount for this Organization	$119,867.50		
Organization's Website Address aidsministries.org		**Does your organization maintain a waiting list?** ☒ Yes ☐ No **If yes, explain in the narrative section how this list is administered.** The names are listed on a grease board by order of when they were submitted to us. These names are received from various resources. The first name received goes at the top of the list and is the first person to be eligible for housing when an opportunity occurs.	
Is the sponsor a nonprofit organization? ☒ **Yes** ☐ **No** *Please check if yes and a faith-based organization.* ☐ *Please check if yes and a grassroots organization.* ☐			

Project Sponsor Agency Name AIDS RESOURCE GROUP OF EVANSVILLE		**Parent Company Name, *if applicable*** N/A	
Name and Title of Contact at Project Sponsor Agency	BRIAN REVALEE, EXECUTIVE DIRECTOR		
Email Address	brev928@yahoo.com		
Business Address	201 NW FOURTH STREET, SUITE B7		
City, County, State, Zip,	EVANSVILLE	VANDERBURGH	INDIANA 47708
Phone Number *(with area codes)*	812.421.0059	**Fax Number** *(with area code)* 812.424.9509	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	35-1834665	**DUN & Bradstreet Number (DUNs) *if applicable*** 827745647	
Congressional District of Business Location of Sponsor	IN 08		
Congressional District(s) of Primary Service Area(s)	IN 08, IN 09		
Zip Code(s) of Primary Service Area(s)	47666, 47512, 47591, 47546, 47713, 47715, 47711, 47712, 47714, 47610, 47501, 47670, 47630, 47720, 47725, 47520, 47635, 47553, 47546, 47542, 47639, 47527		
City(ies) and County(ies) of Primary Service Area(s)	EVANSVILLE	POSEY, VANDERBURGH , WARRICK, SPENCER, PERRY, GIBSON, DUBOIS, DAVIESS, KNOX, MARTIN, PIKE	
Total HOPWA contract amount for this Organization	$71,754.95		
Organization's Website Address www.argevansville.org		**Does your organization maintain a waiting list?** ☒ Yes ☐ No **If yes, explain in the narrative section how this list is administered.** Clients are placed on a waiting list in a first come-first served nature. Agency staffing determines greatest need when a position becomes available for a client to be put on assistance. In addition, past utilization of HOPWA funds is examined.	
Is the sponsor a nonprofit organization? ☒ **Yes** ☐ **No** *Please check if yes and a faith-based organization.* ☐ *Please check if yes and a grassroots organization.* ☒			

Project Sponsor Agency Name AIDS TASK FORCE		**Parent Company Name, *if applicable*** N/A		
Name and Title of Contact at Project Sponsor Agency	ERMA AKER			
Email Address	eaker@aidsfortwayne.org			
Business Address	525 OXFORD STREET			
City, County, State, Zip,	FORT WAYNE	ALLEN	INDIANA	46806
Phone Number *(with area codes)*	260.744.1144	**Fax Number** *(with area code)* 260.745.0978		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	31-1191147	**DUN & Bradstreet Number (DUNs) *if applicable***		
Congressional District of Business Location of Sponsor	3rd			
Congressional District(s) of Primary Service Area(s)	3rd			
Zip Code(s) of Primary Service Area(s)	46802-46899 in FORT WAYNE, 46750, 46725, 46703, etc.			
City(ies) and County(ies) of Primary Service Area(s)	FORT WAYNE, AUBURN, ANGOLA, HUNTINGTON, WARSAW, COLUMBIA CITY, BLUFFTON, ALBION, etc.	ADAMS, ALLEN, DEKALB, NOBLE, WELLS, WABASH, WHITLEY, STEUBEN, HUNTINGTON, LAGRANGE, KOSCIUSKO		
Total HOPWA contract amount for this Organization	$116,549.82			
Organization's Website Address AIDSFortWayne.org		**Does your organization maintain a waiting list?** ☐ Yes ☒ No **If yes, explain in the narrative section how this list is administered.**		
Is the sponsor a nonprofit organization? ☒ **Yes** ☐ **No** *Please check if yes and a faith-based organization.* ☐ *Please check if yes and a grassroots organization.* ☐				

Project Sponsor Agency Name BLOOMINGTON HOSPITAL/POSITIVE LINK		**Parent Company Name, *if applicable*** N/A		
Name and Title of Contact at Project Sponsor Agency	JILL L. STOWERS, MSW, LSW			
Email Address	jstowers@bloomingtonhospital.org			
Business Address	333 E. MILLER DRIVE			
City, County, State, Zip,	BLOOMINGTON	MONROE	INDIANA	47401
Phone Number *(with area codes)*	812.353.9150	**Fax Number** *(with area code)* 812.353.3226		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	35-1720796	**DUN & Bradstreet Number (DUNs) *if applicable*** 07-205-2137		
Congressional District of Business Location of Sponsor	9th			
Congressional District(s) of Primary Service Area(s)	9th			
Zip Code(s) of Primary Service Area(s)	47401			
City(ies) and County(ies) of Primary Service Area(s)	BLOOMINGTON, COLUMBUS	MONROE, OWEN, GREENE, LAWRENCE, BARTHOLOMEW		
Total HOPWA contract amount for this Organization	$50,186.70			
Organization's Website Address www.bloomingtonhospital.org		**Does your organization maintain a waiting list?** ☒ Yes ☐ No **If yes, explain in the narrative section how this list is administered.** List is kept as people apply. PL maintains a priority policy. As openings occur people are moved onto the program based on priority ranking.		
Is the sponsor a nonprofit organization? ☒ **Yes** ☐ **No** *Please check if yes and a faith-based organization.* ☐ *Please check if yes and a grassroots organization.* ☐				

Project Sponsor Agency Name BROTHERS UPLIFTING BROTHERS		**Parent Company Name, *if applicable*** N/A		
Name and Title of Contact at Project Sponsor Agency	TONY GILLESPIE			
Email Address	tgillespie@bubnwi.org			
Business Address	6111 HARRISON STREET			
City, County, State, Zip,	MERRILLVILLE	LAKE	INDIANA	46410
Phone Number *(with area codes)*	219.985.2008	**Fax Number** *(with area code)* 219.887.1518		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	35-2086892	**DUN & Bradstreet Number (DUNs) *if applicable*** 0658418222		
Congressional District of Business Location of Sponsor	1			
Congressional District(s) of Primary Service Area(s)	1, 2			
Zip Code(s) of Primary Service Area(s)	46402-10, 46312, 46323-27, 46319, 46350-52			
City(ies) and County(ies) of Primary Service Area(s)	GARY, EAST CHICAGO, HAMMOND, MERRILLVILLE, LAPORTE	LAKE, LAPORTE, PORTER		
Total HOPWA contract amount for this Organization	$98,024.59			
Organization's Website Address www.bubnwi.org	**Does your organization maintain a waiting list?** ☐ Yes ☒ No **If yes, explain in the narrative section how this list is administered.**			
Is the sponsor a nonprofit organization? ☒ **Yes** ☐ **No** *Please check if yes and a faith-based organization.* ☐ *Please check if yes and a grassroots organization.* ☐				

Project Sponsor Agency Name THE CENTER FOR MENTAL HEALTH, INC. (REGION 4)		**Parent Company Name, *if applicable*** N/A		
Name and Title of Contact at Project Sponsor Agency	JULIE FOLTZ, HIV PROGRAM MANAGER			
Email Address	foltzj@cfmh.org			
Business Address	PO BOX 304			
City, County, State, Zip,	ELWOOD	MADISON	INDIANA	46036
Phone Number *(with area codes)*	765.552.8352	**Fax Number** *(with area code)* 765.552.8347		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	35-1143925	**DUN & Bradstreet Number (DUNs) *if applicable*** 075629514		
Congressional District of Business Location of Sponsor	6th			
Congressional District(s) of Primary Service Area(s)	4th			
Zip Code(s) of Primary Service Area(s)	47901			
City(ies) and County(ies) of Primary Service Area(s)	TIPPECANOE, WHITE, MONTGOMERY, CLINTON, CARROLL, FOUNTAIN, BENTON, NEWTON, JASPER, WARREN	LAFAYETTE, MONTICELLO, CRAWFORDSVILLE, FRANKFORT		
Total HOPWA contract amount for this Organization	$40,232.70			
Organization's Website Address www.cfmh.org	**Does your organization maintain a waiting list?** ☒ Yes ☐ No **If yes, explain in the narrative section how this list is administered.** A waiting list is maintained for long-term housing assistance. Applicants are reviewed based on several criteria that include level of need, if children are in the home and access to other resources.			
Is the sponsor a nonprofit organization? ☒ **Yes** ☐ **No** *Please check if yes and a faith-based organization.* ☐ *Please check if yes and a grassroots organization.* ☐				

Project Sponsor Agency Name THE CENTER FOR MENTAL HEALTH, INC. (REGION 5)		**Parent Company Name, *if applicable*** N/A		
Name and Title of Contact at Project Sponsor Agency	JULIE FOLTZ, HIV PROGRAM MANAGER			
Email Address	foltzj@cfmh.org			
Business Address	PO BOX 304			
City, County, State, Zip,	ELWOOD	MADISON	INDIANA	46036
Phone Number *(with area codes)*	765.552.8352	**Fax Number** *(with area code)* 765.552.8347		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	35-1143925	**DUN & Bradstreet Number (DUNs) *if applicable*** 075629514		
Congressional District of Business Location of Sponsor	6th			
Congressional District(s) of Primary Service Area(s)	5th			
Zip Code(s) of Primary Service Area(s)	47304			
City(ies) and County(ies) of Primary Service Area(s)	MUNCIE, MARION, WINCHESTER, HARTFORD CITY	DELAWARE, GRANT, JAY, BLACKFORD, RANDOLPH		
Total HOPWA contract amount for this Organization	$38,988.22			
Organization's Website Address www.cfmh.org		**Does your organization maintain a waiting list?** ☒ Yes ☐ No **If yes, explain in the narrative section how this list is administered.** Waiting list is maintained on a first come, first served basis; however priority is given to individuals/households living on street/shelter or households with children. All requests are reviewed and awards are determined based on applicant eligibility and need.		
Is the sponsor a nonprofit organization? ☒ **Yes** ☐ **No** *Please check if yes and a faith-based organization.* ☐ *Please check if yes and a grassroots organization.* ☐				

Project Sponsor Agency Name THE CENTER FOR MENTAL HEALTH, INC. (REGION 6)		**Parent Company Name, *if applicable*** N/A		
Name and Title of Contact at Project Sponsor Agency	JULIE FOLTZ, HIV PROGRAM MANAGER			
Email Address	foltzj@cfmh.org			
Business Address	PO BOX 304			
City, County, State, Zip,	ELWOOD	MADISON	INDIANA	46036
Phone Number *(with area codes)*	765.552.8352	**Fax Number** *(with area code)* 765.552.8347		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	35-1143925	**DUN & Bradstreet Number (DUNs) *if applicable*** 075629514		
Congressional District of Business Location of Sponsor	6th			
Congressional District(s) of Primary Service Area(s)	5th			
Zip Code(s) of Primary Service Area(s)	46011, 46012, 46013, 46014, 46015, 46016, 46017, 46018, 46302, 46304, 46304, 46305, 46306, 46307, 46308			
City(ies) and County(ies) of Primary Service Area(s)	MUNCIE, ANDERSON	CASS, HOWARD, MADISON, MIAMI, TIPTON		
Total HOPWA contract amount for this Organization	$58,897.15			
Organization's Website Address www.cfmh.org		**Does your organization maintain a waiting list?** ☒ Yes ☐ No **If yes, explain in the narrative section how this list is administered.** Waiting list is maintained on a first come, first served basis; however priority is given to individuals/households living on street/shelter or households with children.		
Is the sponsor a nonprofit organization? ☒ **Yes** ☐ **No** *Please check if yes and a faith-based organization.* ☐ *Please check if yes and a grassroots organization.* ☐				

Project Sponsor Agency Name THE CENTER FOR MENTAL HEALTH, INC. (REGION 9)		**Parent Company Name, *if applicable*** N/A		
Name and Title of Contact at Project Sponsor Agency	JULIE FOLTZ, HIV PROGRAM MANAGER			
Email Address	foltzj@cfmh.org			
Business Address	PO BOX 304			
City, County, State, Zip,	ELWOOD	MADISON	INDIANA	46036
Phone Number *(with area codes)*	765.552.8352	**Fax Number** *(with area code)* 765.552.8347		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	35-1143925	**DUN & Bradstreet Number (DUNs) *if applicable*** 075629514		
Congressional District of Business Location of Sponsor	6th			
Congressional District(s) of Primary Service Area(s)	6th			
Zip Code(s) of Primary Service Area(s)	47374			
City(ies) and County(ies) of Primary Service Area(s)	RICHMOND, NEW CASTLE, CONNERSVILLE	WAYNE, HENRY, FAYETTE, DECATUR, RIPLEY, RUSH, UNION		
Total HOPWA contract amount for this Organization	$20,738.59			
Organization's Website Address www.cfmh.org		**Does your organization maintain a waiting list?** ☒ Yes ☐ No **If yes, explain in the narrative section how this list is administered.** A waiting list is maintained for long-term housing assistance. Applicants are reviewed based on several criteria that include level of need, if children are in the home and access to other resources.		
Is the sponsor a nonprofit organization? ☒ **Yes** ☐ **No** *Please check if yes and a faith-based organization.* ☐ *Please check if yes and a grassroots organization.* ☐				

Project Sponsor Agency Name GREATER HAMMOND COMMUNITY SERVICES, INC.		**Parent Company Name, *if applicable*** N/A		
Name and Title of Contact at Project Sponsor Agency	TIMOTHY P. COTTINGHAM, EXECUTIVE DIRECTOR			
Email Address	Timothycottingham@yahoo.com			
Business Address	824 HOFFMAN STREET			
City, County, State, Zip,	HAMMOND	LAKE	INDIANA	46327
Phone Number *(with area codes)*	219.932.4800	**Fax Number** *(with area code)* 219.933.3452		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	35-1398205	**DUN & Bradstreet Number (DUNs) *if applicable***		
Congressional District of Business Location of Sponsor	1st			
Congressional District(s) of Primary Service Area(s)	1st			
Zip Code(s) of Primary Service Area(s)	46401, 46402, 46403, 46404, 46405, 46406, 46407, 46408, 46409, 46320, 46323, 46324, 46325, 46327, 46312, 46383, 46384, 46385, 46368			
City(ies) and County(ies) of Primary Service Area(s)	HAMMOND, GARY, EAST CHICAGO, MERRILLVILLE, WHITING, PORTAGE, VALPARAISO, MICHIGAN CITY, LAPORTE	LAKE, PORTER, LAPORTE		
Total HOPWA contract amount for this Organization	$164,108.32			
Organization's Website Address N/A		**Does your organization maintain a waiting list?** ☒ Yes ☐ No **If yes, explain in the narrative section how this list is administered.** The list is maintained by the Housing Services Coordinator in a first come first off basis		
Is the sponsor a nonprofit organization? ☒ **Yes** ☐ **No** *Please check if yes and a faith-based organization.* ☐ *Please check if yes and a grassroots organization.* ☒				

Project Sponsor Agency Name HOOSIER HILLS AIDS COALITION		**Parent Company Name, *if applicable*** N/A		
Name and Title of Contact at Project Sponsor Agency	DOROTHY WATERHOUSE, TREASURER			
Email Address	DWATERHOUSE@CCHDAIDS.WIN.NET			
Business Address	1403 SPRING STREET #200			
City, County, State, Zip,	JEFFERSONVILLE	CLARK	INDIANA	47130
Phone Number *(with area codes)*	812.288.2706	**Fax Number** *(with area code)* 812.288.1474		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	35-1987583	**DUN & Bradstreet Number (DUNs) *if applicable***		
Congressional District of Business Location of Sponsor	9			
Congressional District(s) of Primary Service Area(s)	9			
Zip Code(s) of Primary Service Area(s)	47118, 47274, 47250, 47265, 47454, 47043			
City(ies) and County(ies) of Primary Service Area(s)	ENGLISH, SEYMOUR, MADISON, NORTH VERNON, PAOLI, VEVAY	CRAWFORD, JACKSON, JEFFERSON, JENNIGINGS, ORANGE, SWITZERLAND		
Total HOPWA contract amount for this Organization	$7,880.80			
Organization's Website Address		**Does your organization maintain a waiting list?** ☐ Yes ☒ No **If yes, explain in the narrative section how this list is administered.**		
Is the sponsor a nonprofit organization? ☒ **Yes** ☐ **No** *Please check if yes and a faith-based organization.* ☐ *Please check if yes and a grassroots organization.* ☐				

Project Sponsor Agency Name WCIEDD AREA 7 AGENCY ON AGING		**Parent Company Name, *if applicable*** N/A		
Name and Title of Contact at Project Sponsor Agency	DEBBIE HARDAS, HOPWA COORDINATOR			
Email Address	dhardas@aol.com			
Business Address	PO BOX 350			
City, County, State, Zip,	TERRE HAUTE	VIGO	INDIANA	47808
Phone Number *(with area codes)*	812.238.1561	**Fax Number** *(with area code)* 812.238.1564		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	35-1146685	**DUN & Bradstreet Number (DUNs) *if applicable*** 040306789		
Congressional District of Business Location of Sponsor	8th			
Congressional District(s) of Primary Service Area(s)	8th			
Zip Code(s) of Primary Service Area(s)	47808			
City(ies) and County(ies) of Primary Service Area(s)	TERRE HAUTE	CLAY, VIGO, PARKE, SULLIVAN, VERMILLION		
Total HOPWA contract amount for this Organization	$48,110.66			
Organization's Website Address www.westcentalIN.com		**Does your organization maintain a waiting list?** ☐ Yes ☒ No **If yes, explain in the narrative section how this list is administered.**		
Is the sponsor a nonprofit organization? ☒ **Yes** ☐ **No** *Please check if yes and a faith-based organization.* ☐ *Please check if yes and a grassroots organization.* ☐				

3. Subrecipient Information

In Chart 3, provide the following information for each subrecipient with a contract/agreement of $25,000 or greater that assist the grantee or project sponsors to carry out their administrative or service delivery functions. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. (Organizations listed may have contracts with project sponsors or other organizations beside the grantee.) These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

Subrecipient Name BBC Research & Consulting			**Parent Company (if applicable)** N/A	
Name and Title of Contact at Subrecipient	Heidi Aggeler, Director			
Email Address	haggeler@bbcresearch.com			
Business Address	3773 Cherry Creek North Drive, Suite 850			
City, State, Zip, County	Denver	CO	80209	Denver
Phone Number *(with area code)*	303.321.2547		**Fax Number** *(with area code)* 303.399.0448	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	84-0929035		**DUN & Bradstreet Number (DUNs)** ***if applicable***	
North American Industry Classification System (NAICS) Code				
Congressional District of Location	Colorado 1st Congressional District			
Congressional District of Primary Service Area	Nationwide			
Zip Code of Primary Service Area(s)	Nationwide			
City(ies) and County(ies) of Primary Service Area(s)	Nationwide			
Total HOPWA Contract Amount				

A. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

Indiana Housing and Community Development Authority (IHCDA) is a quasi-autonomous state governmental organization that provides rental and shelter assistance to low-income Indiana residents via federal funding streams such as Section 8 assistance, Housing Opportunities for Persons with AIDS, and Emergency Shelter Grants. Community development initiatives are also fostered statewide via funding streams such as Community Development Block Grants.

As a HOPWA formula grantee, IHCDA received $822,2000 for the 2007 program year. IHCDA contracts with HIV/AIDS care sites to administer the HOPWA program statewide. Application for HOPWA funds are accomplished via submission of an "Annual Plan" that details how respective care sites will administer the HOPWA program. IHCDA reserves the right and shall have the power to allocate funds irrespective of the annual plan submission, if such intended allocation is (1) in compliance with the applicable statutes; (2) in furtherance of promoting affordable housing and homeless outreach; and (3) determined by IHCDA's Board of Directors to be in the interests of the citizens of the state of Indiana. In order to ensure statewide access to HOPWA funds, IHCDA utilizes the Indiana State Department of Health (ISDH) HIV Care Coordination Regions. IHCDA has assigned a maximum funding amount available in each of the eleven regions of the state served by the Indiana HOPWA funds. HOPWA funds are allocated to the HOPWA Care Coordination Regions on a formula basis assigned by utilizing ISDH's most current epidemiological data showing the current number of reported HIV/AIDS cases in each county. Each Care Coordination Region receives their applicable amount of HOPWA funding based on the total number of reported HIV/AIDS cases in their service. All statewide counties are served under the State HOPWA program except the following: Boone, Brown, Clark, Dearborn, Floyd, Franklin, Hamilton, Hancock, Harrison, Hendricks, Johnson, Morgan, Ohio, Putnam, Scott, Shelby, and Washington.

The purpose of HOPWA is to provide states and localities with the resources and incentives to devise long-term comprehensive strategies for meeting the housing and support services needs of low-income persons with AIDS and HIV-related diseases. A broad range of housing-related activities may be funded under HOPWA, including, but not limited to: project or tenant based rental assistance; supportive services; short-term rent or mortgage payments to prevent homelessness; and technical assistance in establishing/operating a community residence. The following lists the 2007 program year project sponsors, the amount of HOPWA awarded, the amount expended, their county coverage and their 2007 activities and accomplishments:

The existing project sponsors are:

AIDS Ministries/AIDS Assist of North Indiana, Inc.
HOPWA Amount Awarded: $119,868
HOPWA Award Expended: $119,868
Service Area: Region 2—Elkhart, Fulton, Marshall, Pulaski, St. Joseph and Starke counties
Activities: Administration, operating costs, rental assistance, short-term rent, mortgage and utility assistance, supportive services
Accomplishments: Provided rental assistance to 11 households
Provided short-term rent, mortgage and utility assistance to 21 households
Provided supportive services to 159 households

AIDS Resource Group of Evansville, Inc.
HOPWA Amount Awarded: $71,755
HOPWA Award Expended: $71,747
Service Area: Region 12—Daviess, Dubois, Gibson, Knox, Martin, Perry, Pike, Posey, Spencer, Vanderburgh, and Warrick counties
Activities: Administration; rental assistance; short-term rent, mortgage and utility assistance; and supportive services
Accomplishments: Provided rental assistance to 15 households
Provided short-term rent, mortgage and utility assistance to 38 households
Provided supportive services to 135 households

AIDS Task Force, Inc.
HOPWA Amount Awarded: $116,550
HOPWA Award Expended: $114,948
Service Area: Region 3—Adams, Allen, DeKalb, Huntington, Kosciusko, LaGrange, Noble, Steuben, Wabash, Wells, and Whitley counties
Activities: Administration; rental assistance; short-term rent, mortgage and utility assistance; and supportive services
Accomplishments: Provided rental assistance to 22 households
Provided short-term rent, mortgage and utility assistance to 123 households
Provided supportive services to 193 households

Bloomington Hospital, Inc./Positive Link
HOPWA Amount Awarded: $50,187
HOPWA Award Expended: $80,187
Service Area: Region 10—Bartholomew, Greene, Lawrence, Monroe, and Owen counties
Activities: Rental assistance; short-term rent, mortgage and utility assistance; and supportive services
Accomplishments: Provided rental assistance to 10 households
Provided short-term rent, mortgage and utility assistance to 25 households
Provided supportive services to 156 households

Brothers Uplifting Brothers, Inc.
HOPWA Amount Awarded: $98,025
HOPWA Award Expended: $92,654
Service Area: Region 1—Lake, LaPorte, and Porter counties
Activities: Administration; housing information; operating costs; rental assistance; short-term rent, mortgage and utility assistance; and supportive services
Accomplishments: Provided rental assistance to 23 households
Provided short-term rent, mortgage and utility assistance to 4 households
Provided supportive services to 24 households
Provided housing information to 900 family members
Assisted 22 households through operating costs

The Center for Mental Health, Inc.
HOPWA Amount Awarded: $40,233
HOPWA Award Expended: $40,233
Service Area: Region 4—Benton, Carroll, Clinton, Fountain, Jasper, Montgomery, Newton, Tippecanoe, Warren, and White counties
Activities: Administration; housing information; rental assistance; short-term rent, mortgage and utility assistance; and supportive services
Accomplishments: Provided rental assistance to 7 households
Provided short-term rent, mortgage and utility assistance to 26 households
Provided supportive services to 22 households
Provided housing information to 49 family members

The Center for Mental Health, Inc.
HOPWA Amount Awarded: $38,988
HOPWA Award Expended: $38,988
Service Area: Region 5—Blackford, Delaware, Grant, Jay, and Randolph counties
Activities: Administration; housing information; rental assistance; short-term rent, mortgage and utility assistance; and supportive services
Accomplishments: Provided rental assistance to 7 households
Provided short-term rent, mortgage and utility assistance to 20 households
Provided supportive services to 32 households
Provided housing information to 42 family members

The Center for Mental Health, Inc.
HOPWA Amount Awarded: $58,897
HOPWA Award Expended: $58,897
Service Area: Region 6—Cass, Howard, Madison, Miami, and Tipton counties
Activities: Administration; housing information; rental assistance; short-term rent, mortgage and utility assistance; and supportive services
Accomplishments: Provided rental assistance to 5 households
Provided short-term rent, mortgage and utility assistance to 29 households
Provided supportive services to 58 households
Provided housing information to 94 family members

The Center for Mental Health, Inc.
HOPWA Amount Awarded: $20,739
HOPWA Award Expended: $20,739
Service Area: Region 9—Decatur, Fayette, Henry, Ripley, Rush, Union, and Wayne counties
Activities: Administration; housing information; rental assistance; short-term rent, mortgage and utility assistance; and supportive services
Accomplishments: Provided rental assistance to 4 households
Provided short-term rent, mortgage and utility assistance to 12 households
Provided supportive services to 24 households
Provided housing information to 49 family members

Greater Hammond Community Services, Inc.
HOPWA Amount Awarded: $164,108
HOPWA Award Expended: $164,063
Service Area: Region 1—Lake, LaPorte, and Porter counties
Activities: Administration; rental assistance; short-term rent, mortgage and utility assistance; and supportive services
Accomplishments: Provided rental assistance to 29 households
Provided short-term rent, mortgage and utility assistance to 20 households
Provided supportive services to 49 households

Hoosier Hills AIDS Coalition, Inc.
HOPWA Amount Awarded: $7,881
HOPWA Award Expended: $7,881
Service Area: Region 11—Crawford, Jackson, Jefferson, Jennings, Orange, and Switzerland counties
Activities: Administration; rental assistance; and short-term rent, mortgage and utility assistance
Accomplishments: Provided rental assistance to 2 households
Provided short-term rent, mortgage and utility assistance to 5 households

West Central Indiana Economic Development District/Area 7 Agency on Aging
HOPWA Amount Awarded: $48,111
HOPWA Award Expended: $47,345
Service Area: Region 8—Clay, Parke, Sullivan, Vermillion, and Vigo counties
Activities: Administration; rental assistance; and short-term rent, mortgage and utility assistance
Accomplishments: Provided rental assistance to 8 households
Provided short-term rent, mortgage and utility assistance to 11 households

Objectives that were proposed and accomplished included the use of long-term HOPWA funds to decrease homelessness and maintain housing stability. The project sponsors listed above provided HOPWA subsidies in Indiana in order to ensure that HOPWA eligible clients were served accordingly and maintained housing. In order to decrease homelessness for those living with HIV/AIDS in Indiana, IHCDA strongly promoted HOPWA care site participation in the statewide Continuum of Care network.

B. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

1. Outputs Reported. Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your program year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

To assist the needs of those who are not homeless but require supportive housing, IHCDA contracted with nine HIV/AIDS care sites in Indiana to administer HOPWA statewide. This ensures that supportive housing is provided and maintained by HOPWA eligible clients in Indiana. Types of housing related activities that are funded include but are not limited to: project or tenant based rental assistance and short-term rent or mortgage payments to prevent homelessness. In order to best provide assistance for homeless individuals that are HOPWA eligible, IHCDA strongly encouraged participation in the statewide Continuum of Care Network. Additionally, IHCDA mandated use of HMIS for all HOPWA beneficiary clients statewide. This ensured that data was collected for HOPWA eligible clients that were homeless from the streets or from the shelter.

During the 2007 HOPWA program year, approximately 6 percent of HOPWA clients who received housing assistance were homeless from the street or from the shelter. Generally, HOPWA project sponsors met the overall goals and objectives outlined in the Consolidated Plan for the State of Indiana. It is noteworthy that Indiana also maintains an “HIV/AIDS Housing Plan” that details larger goals in the attempt to maintain housing stability and prevent homelessness for those living with HIV/AIDS. HOPWA project sponsors began coordination within the statewide Continuum of Care network for the first time during the 2006 program year. This objective is strongly encouraged by IHCDA and will ensure that HOPWA-eligible clients who are homeless receive services during all upcoming program years. In future program years, an adjustment will be made to ensure that Continuum of Care participation is mandated for all project sponsors that are HOPWA funded.

HOPWA dollars were allocated statewide utilizing a formula allocation based upon epidemiological data for those living with HIV/AIDS (procured from the Indiana State Department of Health). Each care coordination region received a percentage of the overall HOPWA allocation directly based upon the percentage of those living with HIV/AIDS in that region. 2007 HOPWA funds were focused upon the provision of housing and housing related to low-income individuals with HIV/AIDS and HOPWA fund distribution for all projects reflected this focus.

2. Outcomes Assessed. Assess program goals against actual client outcomes for achieving housing stability, reducing risks of homelessness, and improving access to care. If current year results are lower than the national program targets (80 percent of HOPWA clients maintain housing stability, avoid homelessness and access care), please describe the steps being taken to achieve the national outcome goal in next operating year.

During the 2007 HOPWA program year, approximately 6 percent of the HOPWA clients who received housing assistance were homeless from the street or from the shelter. Generally, HOPWA project sponsors met the overall goals and objectives outlined in the Consolidated Plan for the State of Indiana, as shown in Part 3 of this report in the HOPWA Performance Planned Goal and Actual Outputs table.

According to the following exhibit, 86 percent of households who received TBRA were living in stable housing at the end of program year 2007, which exceeds national program target of 80 percent. Forty-seven percent of households that received STRMU were living in stable housing with an additional 41 percent who were living in a temporarily, stable with reduced risk of homelessness housing situation at the end of program year 2007.

Exhibit 1.
Housing Stability At the End of Program Year 2007

	Tenant-Based Rental Assistance		Short-Term Rent, Mortgage and Utility Assistance		Total	
Living in...	Households	Percent	Households	Percent	Households	Percent
Stable housing	123	86%	154	47%	277	59%
Temporary housing	12	8%	135 *	41%	147	31%
Unstable arrangements	5	3%	32	10%	37	8%
Life event	3	2%	8	2%	11	2%
Total	**143**	**100%**	**329**	**100%**	**472**	**100%**

Note: A life event is the same as a death of the client. * Temporarily, stable with reduced risk of homelessness.

Source: Indiana Housing and Community Development Authority.

3. Coordination. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

Indiana maintains an "HIV/AIDS Housing Plan" that details larger goals in the attempt to maintain housing stability and prevent homelessness for those living with HIV/AIDS. HOPWA project sponsors began coordination within the statewide Continuum of Care network for the first time during the 2006 program year. This objective was strongly encouraged by IHCDA and will ensure that HOPWA-eligible clients who are homeless receive services during all upcoming program years. In future program years, an adjustment will be made to ensure that Continuum of Care participation is mandated for all project sponsors that are HOPWA funded.

In 2006 and 2007, HOPWA project sponsors were asked by IHCDA to report on Ryan White dollars as means of leveraging, and this marked the first time that all project sponsors considered this funding source as leveraging in Indiana. There was, however, no marked demand for new HOPWA projects for the 2007 program year. Many organizations have had success in receiving other sources of funding for HIV/AIDS and have elected to partner with our existing providers instead of trying to create new programs that may divert limited resources from them. In 2006, for example, Region 1 received funding for a Shelter Plus Care project serving homeless individuals living with HIV/AIDS.

4. Technical Assistance. Describe any program technical assistance needs and how they would benefit program beneficiaries.

The following are response provided directly from the project sponsors:

- There is a need for state training for traditional and non-traditional HIV/AIDS housing services providers on moving clients from homelessness to being housed; not all community providers understand the cycle of HIV/AIDS related homelessness and the psycho-social specifics. It would beneficial, because increasing awareness will increase cultural competence to ensure a better service outcome for persons living with AIDS experiencing homelessness.
- Technical assistance is needed on how to work with local housing authority and municipalities to identify set aside housing and resources for persons living with AIDS. The benefit is to create more affordable housing.
- Cultural competency training for providers to ensure that effective homelessness and housing service are provided to PLWH without compromising compassion, empathy and dignity.

C. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program's ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

☒ HOPWA/HUD Regulations [1]	☒ Planning [1]	☒ Housing Availability [2]	☒ Rent Determination and Fair Market Rents [1]
☐ Discrimination/Confidentiality	☒ Multiple Diagnoses [3]	☐ Eligibility	☐ Technical Assistance or Training
☐ Supportive Services	☒ Credit History [4]	☒ Rental History [5]	☒ Criminal Justice History [4]
☒ Housing Affordability [3]	☒ Other, please explain further [TRANSPORTATION] [1]		

The following are response provided directly from the project sponsors:

1. Barriers:

- Barriers include the clients **poor credit history**, which leads to a **poor rental history** and that is usually due to the client having a **criminal felony record**. Therefore, this usually provides a problem with most apartment complexes and anyone that completes credit checks. Usually we are able to find individuals with a smaller number of units will to rent houses or apartments due to them not wanting to do the checks.
- **HOPWA/HUD Regulations:** The 21 week limit on assistance for individuals receiving STRMU is a barrier to serving individuals. Many individuals have no regular source of income, are not able to work, and SSI/SSDI determination can take several years for approval. Limiting individuals to only 21 weeks of assistance has detrimental effects on them, including homelessness and an increase in HIV related symptoms. Additionally, not allowing individuals who are considered "homeless" (i.e. living with friends and families) to have access to STRMU further leads to chronic homelessness for individuals and families directly affected by HIV/AIDS.
- **Housing Affordability:** In rural communities, housing falling within FMR is extremely limited, forcing individuals to obtain housing above these guidelines.
- **Multiple Diagnoses:** Of clients receiving HOPWA assistance, the vast majority suffer from serious mental illness and/or substance use. While Supportive Services funds can assist with mental health treatment, substance abuse treatment, and case management activities, the funds available do not begin to meet the needs of the individuals seeking service.
- **Rental History and Criminal Justice History:** Because of the issues addressed above, the clients being served in this program tend to have extensive histories with eviction, breaking lease agreements, and jail or prison sentences. Because of the requirements of many rental agencies, individuals seeking assistance have a high incidence of not being able to obtain safe, secure, affordable housing.
- **Planning**: Technical assistance is needed on how to work with local housing authority and municipalities to identify set aside for persons living with AIDS. The benefit is to create more affordable housing.
- **Housing Availability**: Limited and aging housing stock in region; difficult to find habitable and affordable housing for persons living with AIDS.
- **Transportation:** There is no regional transportation system. There is no non-Medicaid transportation system for PLWH/A; creates significant barriers in accessing medical and housing related supportive services.
- The primary barriers faced by Positive Link in HOPWA program delivery come in two main areas: **housing affordability** and **housing availability**. These issues are geographic in nature. In the city of Bloomington, housing affordability is a significant barrier for many clients. The great influx of university students willing to pay rents significantly higher than FMR decreases the affordability of the rental housing market. Those units that are within the FMR are often not able to pass HQS inspection, and are not a safe option for clients. PL has responded to this issue by developing relationships with landlords, both those who promote themselves as affordable and those who do not. Our more rural areas are owner-occupied, therefore it is difficult for clients who find themselves in need of rental housing. While these clients could move to Bloomington or another larger area within the regions, this response would cause the client to leave behind employment, support systems and cultural familiarity. Indeed, this response would leave the client in a worse position. Again, PL response to this barrier is to develop relationships with the landlords that are present and to maintain communication so as to decrease the waiting time for units to open when a client is in need.
- Clients often find that in spite of HOPWA assistance landlords hesitate to rent to them because of their credit and rental history. This is especially true of almost any apartment complex, particularly if the client has a felony drug conviction. Clients with drug convictions find it almost impossible to apply for Section 8 rental assistance due to legislation that prohibits those with felony drug convictions from receiving Section 8 assistance. Therefore, clients are often forced to turn to "slumlords" for apartments which tend to be in areas that experience high incidents of violence and drug transactions.
- Case managers advocate for clients with apartment complexes and individual landlords to give them information about the HOPWA program, the method of payment, and its rules and regulations. We also keep a list of landlords whom we know to be good landlords and who will accept HOPWA payments.
- Housing programs could be improved by removing the barrier of denying people with drug convictions access to needed long term assistance via Section 8. this policy backfires by relegating clients to substandard housing in drug infested areas of our cities.

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

The following are response provided directly from the project sponsors:

2. Trends in communities:

- We are seeing many more persons becoming homeless due to drug use/abuse issues. This office employs four case managers and one substance abuse counselor to help combat these issues.
- Community service providers continue to gain awareness of the issues surrounding HIV/AIDS and the needs of individuals and families directly affected by HIV/AIDS. In the past year, our HIV program has been contacted by social service programs of local hospitals, substance abuse treatment facilities, high schools, colleges, universities, and the Regional Continuum of Care (both for Anderson/Muncie/Marion and Kokomo) in an effort to provide education about the disease process and the services available
- HIV/AIDS and non HIV/AIDS housing and other service providers are seemingly unaware of the cycle of homeless that psycho-social aspects of moving a person from homelessness, to temporary to permanent. There is definite lack of cultural competence.
- There are no specific new trends to the service delivery for people in this area infected with HIV. The primary concerns have been noted above (housing affordability and housing availability), and are being addressed to best of the ability of the program.
- The stigma that HIV positive people experienced in the 80's and 90's is dying a slow death, even in Indiana. What this means is that landlords and other service providers who were reluctant to serve people with HIV because of fear of transmission and because of homophobia and negative assumptions about people with HIV are not serving this population gladly and without reluctance.
- Many more people from the rural areas of our district are coming to us for services and typically they are very sick before they get into services. Our clientele are also exhibiting more serious mental illness such as bi-polar disorder, schizophrenia and borderline personality disorder as well as being addicted to cocaine, methamphetamine and heroin.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

The following are response provided directly from the project sponsors:

3. Additional evaluations, studies or other assessments:

The most recent housing study conducted related to persons living with AIDS was conducted in 2004-2005 by Positive Link to direct the future housing plan for the agency. Results of that study are available from Positive Link by request.

D. Unmet Housing Needs: An Assessment of Unmet Housing Needs

In Chart 1, provide an assessment of the number of HOPWA-eligible households that require housing assistance but are not currently served by HOPWA in this service area.

In Line 1, report the total unmet need of the geographical service area, as reported in *Unmet Needs for Persons with HIV/AIDS*, Table 1B of the Consolidated or Annual Plan(s), or as reported under HOPWA worksheet in the Needs Workbook of the Consolidated Planning Management Process (CPMP) tool. *Note: Report most current data available, through Consolidated or Annual Plan(s), and account for local housing issues, or changes in HIV/AIDS cases, by using combination of one or more of the sources in Chart 2.*

In Rows a through c, enter the number of HOPWA-eligible households by type of housing assistance whose housing needs are not met. For an approximate breakdown of overall unmet need by type of housing assistance refer to the Consolidated or Annual Plan (s), CPMP tool or local distribution of funds.

1. Assessment of Unmet Need for HOPWA-eligible Households

1. Total number of households that have unmet housing needs	= 4,225
From Item 1, identify the number of households with unmet housing needs by type of housing assistance	
a. Tenant-Based Rental Assistance (TBRA)	= 2,639
b. Short-Term Rent, Mortgage and Utility payments (STRMU)	= 1,586
c. Housing Facilities, such as community residences, SRO dwellings, other housing facilities	=

2. Recommended Data Sources for Assessing Unmet Need (check all sources used)

X = Data as reported in the area Consolidated Plan, e.g. Table 1B, CPMP charts, and related narratives
X = Data established by area HIV/AIDS housing planning and coordination efforts, e.g. Continuum of Care
X = Data from client information provided in Homeless Management Information Systems (HMIS)
= Data from project sponsors or housing providers, including waiting lists for assistance or other assessments on need
= Data from prisons or jails on persons being discharged with HIV/AIDS, if mandatory testing is conducted
= Data from local Ryan White Planning Councils or reported in CARE Act Data Reports, e.g. number of clients with permanent housing
= Data collected for HIV/AIDS surveillance reporting or other health assessments, e.g. local health department or CDC surveillance data

End of PART 1

PART 2: Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars.

[1] Sources of Leveraging		Total Amount of Leveraged Dollars (for this operating year)	
		[2] Housing Assistance	[3] Supportive Services and other non-direct housing costs
1.	**Program Income**	**= $584,997.23**	**= $230,981.91**
2.	**Federal government (please specify):**	**=$117,853.00**	**= $104,953.00**
	S+C	= $68,427.00	=
	HUD SHP	= $24,812.00	= $33,100.00
	PATH	$17,856.00	$71,853.00
	LIHEAP	= $6,800.00	=
3.	**State government (please specify)**	**= $16,500.00**	**= $797,750.00**
	Emergency Shelter	= $16,500.00	=
	ISDH Care Coordination	=	= $602,000.00
	ISDH Special Populations Support Program	=	= $184,500.00
	Ryan White Care Act		= $11,250.00
4.	**Local government (please specify)**	**= $8,936.00**	**= $26,444.00**
	City of South Bend emergency Shelter	= $8,936.00	=
	Substance Abuse Council	=	= $11,500.00
	United Way	=	= $14,944.00
5.	**Foundations and other private cash resources (please specify)**	**= $63,400.00**	**= $77,240.06**
	United Way of St. Joe County	= $14,000.00	= $34,334.00
	MAC Foundation	= $5,000.00	= $5,041.06
	Indiana Aids Fund	= $34,350.00	= $15,000.00
	Broadway Cares	= $5,000.00	= $10,000.00
	Change for Change	= $2,000.00	=
	CAG	= $2,200.00	=
	University	= $850.00	=
	Church Donations	=	= $200.00
	Food Pantry	=	= $2,500.00
	CAESARS	=	= $165.00
	Fort Wayne Communty Foundation	=	= $10,000.00
6.	**In-kind Resources**	**=**	**=**
7.	**Resident rent payments in Rental, Facilities, and Leased Units**	**= $5,354.00**	**= $9,650.00**
8.	**Grantee/project sponsor (Agency) cash**	**=**	**= $31,000.00**
9.	**TOTAL (Sum of 1-7)**	**= $797,082.23**	**= $1,278,018.97**

End of PART 2

PART 3: Accomplishment Data - Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families. *Note: The total households assisted with HOPWA funds and reported in PART 3 of the CAPER should be the same as reported in the annual year-end IDIS data, and goals reported should be consistent with the Annual Plan information. Any discrepancies or deviations should be explained in the narrative section of PART 1.*

1. HOPWA Performance Planned Goal and Actual Outputs

	HOPWA Performance Planned Goal and Actual	Output Households: HOPWA Assistance a. Goal	Output Households: HOPWA Assistance b. Actual	Output Households: Non-HOPWA c. Goal	Output Households: Non-HOPWA d. Actual	Funding e. HOPWA Budget	Funding f. HOPWA Actual
	Housing Subsidy Assistance	**Output Households**					
1.	Tenant-Based Rental Assistance	106	143	0	0	$411,885.46	$140,466.91
2a.	Households in permanent housing facilities that receive operating subsidies/leased units	106	143	0	0	$411,885.46	$140,466.91
2b.	Households in transitional/short-term housing facilities that receive operating subsidies/leased units	0	0	0	0	$0	$0
3a.	Households in permanent housing facilities developed with capital funds and placed in service during the program year	0	0	0	0	$0	$0
3b.	Households in transitional/short-term housing facilities developed with capital funds and placed in service during the program year	0	0	0	0	$0	$0
4.	Short-Term Rent, Mortgage and Utility Assistance	221	329	123	78	$173,111.77	$172,170.65
5.	Adjustments for duplication (subtract)						
6.	**Total Housing Subsidy Assistance**	**327**	**472**	**123**	**78**	**$584,997.23**	**$582.637.56**
	Housing Development (Construction and Stewardship of facility based housing)	**Output Units**					
7.	Facility-based units being developed with capital funding but not opened (show units of housing planned)	N/A	N/A	N/A	N/A	0	0
8.	Stewardship Units subject to 3 or 10 year use agreements	N/A	N/A	N/A	N/A		
9	Total Housing Developed	0	0	0	0	0	0
	Supportive Services	**Output Households**					
10a.	Supportive Services provided by project sponsors also delivering HOPWA housing assistance	435	555				
10b.	Supportive Services provided by project sponsors serving households who have other housing arrangements	233	291				
11.	Adjustment for duplication (subtract)						
12.	**Total Supportive Services**	**668**	**846**			**$167,940.67**	**$166,940.67**
	Housing Placement Assistance Activities						
13.	Housing Information Services	1,133	1,442			$23,000	$22,225
14.	Permanent Housing Placement Services	0	0			$0	$0
15.	Adjustment for duplication						
16.	**Total Housing Placement Assistance**	**1,133**	**1,442**			**$23,000**	**$22,225**
	Grant Administration and Other Activities						
17.	Resource Identification to establish, coordinate and develop housing assistance resources					$0	$0
18.	Technical Assistance (if approved in grant agreement)					$0	$0
19.	Grantee Administration (maximum 3% of total HOPWA grant)					$0	$24,660
20.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)					$40,041.24	$39,421.98
	Total Expenditures for program year (Sum of rows 6, 9, 12, 16, and 20)					**$815,979.14**	**$811,225.21**

2. Listing of Supportive Services

Report on the use of HOPWA funds for all supportive services. In Rows 1 through 16, provide the (unduplicated) total of all households and expenditures for each type of supportive service for all project sponsors.

Supportive Services		Number of Households Receiving HOPWA Assistance	Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance		
2.	Alcohol and drug abuse services		
3.	Case management/client advocacy/ access to benefits & services	80	$37,098.90
4.	Child care and other child services		
5.	Education		
6.	Employment assistance and training		
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310		
8.	Legal services		
9.	Life skills management (outside of case management)		
10.	Meals/nutritional services	480	$55,899.67
11.	Mental health services	1	$438.00
12.	Outreach		
13.	Transportation	305	$43,265.00
14.	Other Activity (if approved in grant agreement). Specify:	33	$30,239.10
15.	**Adjustment for Duplication (subtract)**	53	
16.	**TOTAL Households receiving Supportive Services (unduplicated)**	**846**	**$166,940.96**

End of PART 3

Part 4: Summary of Performance Outcomes

HOPWA Long-term Performance Objective: *Eighty percent of HOPWA clients will maintain housing stability, avoid homelessness, and access care each year through 2011.*

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

In Column 1, report the total number of eligible households that received HOPWA housing assistance, by type. In Column 2, enter the number of households continuing to access each type of housing assistance, the following year. In Column 3, report the housing status of all households that exited the program. Columns 2 (Number of Households Continuing) and 3 (Exited Households) summed will equal the total households reported in Column 1. *Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.*

[A] Permanent Housing Assistance	[1] Total Number of Households Receiving Housing Assistance	[2] Assessment: Number of Households Continuing with this Housing (per plan or expectation for next year)	[3] Assessment: Number of Exited Households and Housing Status	
Tenant-Based Rental Assistance	= 143	= 63	1 Emergency Shelter/Streets	=
			2 Temporary Housing	= 12
			3 Private Housing	= 37
			4 Other HOPWA	= 2
			5 Other Subsidy	= 20
			6 Institution	= 1
			7 Jail/Prison	= 2
			8 Disconnected/Unknown	= 3
			9 Death	= 3
Permanent Supportive Housing Facilities/Units	= 0	= 0	1 Emergency Shelter/Streets	=
			2 Temporary Housing	=
			3 Private Housing	=
			4 Other HOPWA	=
			5 Other Subsidy	=
			6 Institution	=
			7 Jail/Prison	=
			8 Disconnected/Unknown	=
			9 Death	=

[B] Transitional Housing Assistance	[1] Total Number of Households Receiving Housing Assistance	[2] Of the Total Number of Households Receiving Housing Assistance this Operating Year		[3] Assessment: Number of Exited Households and Housing Status	
Transitional/Short-Term Supportive Facilities/Units	= 0	Total number of households that will continue in residences:	= 0	1 Emergency Shelter/Streets	=
				2 Temporary Housing	=
				3 Private Housing	=
				4 Other HOPWA	=
		Total number of households whose tenure exceeded 24 months:	= 0	5 Other Subsidy	=
				6 Institution	=
				7 Jail/Prison	=
				8 Disconnected/unknown	=
				9 Death	=

Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Assistance)

Report the total number of households that received STRMU assistance in Column 1. In Column 2, identify the result of the housing assessment made at time of assistance, or updated in the operating year. (Column 3 provides a description of housing outcomes; therefore, data is not required.) In Row 1a, enter the total number of households served in the prior operating year that received STRMU assistance this year. In Row 1b, enter the total number of households that received STRMU Assistance in the 2 prior operating years that received STRMU assistance this year. *Note: The sum of Column 2 should equal the number of households reported in Column 1.*

Assessment of Households receiving STRMU Assistance

[1] STRMU Housing Assistance	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
= 329	Maintain Private Housing without subsidy (*e.g. Assistance provided/completed and client is stable, not likely to seek additional support*)	= 59	*Stable/Permanent Housing (PH)*
	Other Private Housing without subsidy	= 94	
	Other HOPWA support (PH)	= 0	
	Other housing subsidy (PH)	= 0	
	Institution (*e.g. residential and long-term care*)	= 1	
	Likely to maintain current housing arrangements, with additional STRMU assistance	= 114	*Temporarily Stable, with Reduced Risk of Homelessness*
	Transitional Facilities/Short-term (e.g. *temporary or transitional arrangement*)	= 6	
	Temporary/non-permanent Housing arrangement (*e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days*)	= 15	
	Emergency Shelter/street	= 10	*Unstable Arrangements*
	Jail/Prison	= 7	
	Disconnected	= 15	
	Death	= 8	*Life Event*
1a. Total number of households that received STRMU assistance in the prior operating year, that also received STRMU assistance in the current operating year.			= 138
1b. Total number of those households that received STRMU assistance in the two (2 years ago) prior operating years, that also received STRMU assistance in the current operating year.			= 86

Section 3. HOPWA Outcomes on Access to Care and Support

1A. Status of Households Accessing Care and Support by Project Sponsors delivering HOPWA Housing Assistance/Housing Placement/Case Management

Use Table 1 A for project sponsors that provide HOPWA housing assistance/housing placement with or without case management services. In Table 1A, identify the number of client households receiving any type of HOPWA housing assistance that demonstrated improved access or maintained connections to care and support within the program year by: having a housing plan; having contact with a case manager/benefits counselor; visiting a primary health care provider; accessing medical insurance/assistance; and accessing or qualifying for income benefits. *Note: For information on types and sources of income and medical insurance/assistance, refer to Charts* 1*C and* 1*D.*

Categories of Services Accessed	Households Receiving Housing Assistance within the Operating Year	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing.	457	*Support for Stable Housing*
2. Has contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan..	473	*Access to Support*
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan,	405	*Access to Health Care*
4. Has accessed and can maintain medical insurance/assistance.	408	*Access to Health Care*
5. Successfully accessed or maintained qualification for sources of income.	473	*Sources of Income*

1B. Number of Households Obtaining Employment

In Table 1B, identify the number of recipient households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA funded: job training, employment assistance, education or related case management/counseling services. *Note: This includes jobs created by this project sponsor or obtained outside this agency.*

Categories of Services Accessed	Number of Households that Obtained Employment	Outcome Indicator
Total number of households that obtained an income-producing job	25	*Sources of Income*

Chart 1C: Sources of income include, but are not limited to the following *(Reference only)*

- Earned Income
- Unemployment Insurance
- Supplemental Security Income (SSI)
- Social Security Disability Income (SSDI)
- Veteran's Disability Payment
- General Assistance, or use local program name
- Temporary Assistance for Needy Families (TANF) income, or use local program name
- Veteran's Pension
- Pension from Former Job
- Child Support
- Alimony or Other Spousal Support
- Retirement Income from Social Security
- Private Disability Insurance
- Worker's Compensation

Chart 1D: Sources of medical insurance and assistance include, but are not limited to the following *(Reference only)*

- MEDICAID Health Insurance Program, or local program name
- Veterans Affairs Medical Services
- State Children's Health Insurance Program (SCHIP), or local program name
- MEDICARE Health Insurance Program, or local program name
- AIDS Drug Assistance Program (ADAP)
- Ryan White-funded Medical or Dental Assistance

2A. Status of Households Accessing Care and Support through HOPWA-funded Services receiving Housing Assistance from Other Sources

In Table 2A, identify the number of client households served by project sponsors receiving HOPWA-funded housing placement or case management services who have other and housing arrangements that demonstrated improved access or maintained connections to care and support within the program year by: having a housing plan; having contact with a case manager/benefits counselor; visiting a primary health care provider; accessing medical insurance/assistance; and accessing or qualifying for income benefits. *Note*: *For information on types and sources of income and medical insurance/assistance, refer to Charts 2C and 2D.*

Categories of Services Accessed	Households Receiving HOPWA Assistance within the Operating Year	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing.	278	*Support for Stable Housing*
2. Successfully accessed or maintained qualification for sources of income.	290	*Sources of Income*
3. Had contact with a primary health care provider consistent with the schedule specified in clients individual service plan.	186	*Access to Health Care*
4. Has accessed and can maintain medical insurance/assistance.	102	*Access to Health Care*
5. Has contact with case manager, benefits counselor, or housing counselor consistent with the schedule specified in client's individual service plan.	286	*Access to Support*

2B. Number of Households Obtaining Employment

In Table 2B, identify the number of recipient households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA funded: job training, employment assistance, education or related case management/counseling services. *Note: This includes jobs created by this project sponsor or obtained outside this agency.*

Categories of Services Accessed	Number of Households that Obtained Employment	Outcome Indicator
Total number of households that obtained an income-producing job	5	*Sources of Income*

Chart 2C: Sources of income include, but are not limited to the following *(Reference only)*

- Earned Income
- Unemployment Insurance
- Supplemental Security Income (SSI)
- Social Security Disability Income (SSDI)
- Veteran's Disability Payment
- General Assistance, or use local program name
- Temporary Assistance for Needy Families (TANF) income, or use local program name
- Veteran's Pension
- Pension from Former Job
- Child Support
- Alimony or Other Spousal Support
- Retirement Income from Social Security
- Private Disability Insurance
- Worker's Compensation

Chart 2D: Sources of medical insurance and assistance include, but are not limited to the following *(Reference only)*

- MEDICAID Health Insurance Program, or local program name
- Veterans Affairs Medical Services
- State Children's Health Insurance Program (SCHIP), or local program name
- MEDICARE Health Insurance Program, or local program name
- AIDS Drug Assistance Program (ADAP)
- Ryan White-funded Medical or Dental Assistance

End of PART 4

PART 5: Worksheet - Determining Housing Stability Outcomes

1. This chart is designed to assess program results based on the information reported in Part 4.

Permanent Housing Assistance	**Stable Housing** (# of households remaining in program plus 3+4+5+6=#)	**Temporary Housing** (2)	**Unstable Arrangements** (1+7+8=#)	**Life Event** (9)
Tenant-Based Rental Assistance (TBRA)	123	12	5	3
Permanent Facility-based Housing Assistance/Units	0	0	0	0
Transitional/Short-Term Facility-based Housing Assistance/Units	0	0	0	0
Total Permanent HOPWA Housing Assistance	123	12	5	3
Reduced Risk of Homelessness: Short-Term Assistance	**Stable/Permanent Housing**	**Temporarily Stable, with Reduced Risk of Homelessness**	**Unstable Arrangements**	**Life Events**
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)	154	135	32	8
Total HOPWA Housing Assistance	**277**	**147**	**37**	**11**

Background on HOPWA Housing Stability Codes
Stable Permanent Housing/Ongoing Participation
3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self sufficient arrangements) with reasonable expectation that additional support is not needed.
4 = Other HOPWA-funded housing assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.
5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).
6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

Temporary Housing
2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

Unstable Arrangements
1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).
7 = Jail /prison.
8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

Life Event
9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Permanent Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

End of PART 5

PART 6: Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

Grantees that use HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten years. If non-substantial rehabilitation funds were used they are required to operate for at least three years. Stewardship begins once the facility is put into operation. This Annual Certification of Continued HOPWA Project Operations is to be used in place of other sections of the APR, in the case that no additional HOPWA funds were expended in this operating year at this facility that had been acquired, rehabilitated or constructed and developed in part with HOPWA funds.

1. General information

HUD Grant Number(s) **N/A**	Operating Year for this report *From (mm/dd/yy) To (mm/dd/yy)* ☐ Final Yr ☐ Yr 1; ☐ Yr 2; ☐ Yr 3; ☐ Yr 4; ☐ Yr 5; ☐ Yr 6; ☐ Yr 7; ☐ Yr 8; ☐ Yr 9; ☐ Yr 10;
Grantee Name	Date Facility Began Operations *(mm/dd/yy)*

2. Number of Units and Leveraging

Housing Assistance	**Number of Units Receiving Housing Assistance with HOPWA funds**	**Amount of Leveraging from Other Sources Used during the Operating Year**
Stewardship units (developed with HOPWA funds but no current operations or other HOPWA costs) subject to 3 or 10 year use periods		

3. Details of Project Site

Name of HOPWA-funded project site	
Project Zip Code(s) and Congressional District(s)	
Is the address of the project site confidential?	☐ *Yes, protect information; do not list.* ☐ *Not confidential; information can be made available to the public.*
If the site address is not confidential, please provide the contact name, phone, email, and physical address, if different from business address.	

I certify that the facility that received assistance for acquisition, rehabilitation, or new construction from the Housing Opportunities for Persons with AIDS Program has operated as a facility to assist HOPWA-eligible persons from the date shown above. I also certify that the grant is still serving the planned number of HOPWA-eligible households at this facility through leveraged resources and all other requirements of the grant agreement are being satisfied.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.	
Name & Title of Authorized Official	**Signature & Date (mm/dd/yy)**
Name & Title of Contact at Grantee Agency *(person who can answer questions about the report and program)*	**Contact Phone (with area code)**

End of PART 6

HOPWA Grantee Program List

Housing Opportunities for Persons with AIDS 2007 Awards

AIDS Ministries/AIDS Assist of North Indiana, Inc.

HOPWA Amount Awarded: $119,868
HOPWA Award Expended: $119,868

Service Area: Region 2—Elkhart, Fulton, Marshall, Pulaski, St. Joseph and Starke counties

Activities: Administration, operating costs, rental assistance, short-term rent, mortgage and utility assistance, supportive services

Accomplishments: Provided rental assistance to 11 households
Provided short-term rent, mortgage and utility assistance to 21 households
Provided supportive services to 159 households

AIDS Resource Group of Evansville, Inc.

HOPWA Amount Awarded: $71,755
HOPWA Award Expended: $71,747

Service Area: Region 12—Daviess, Dubois, Gibson, Knox, Martin, Perry, Pike, Posey, Spencer, Vanderburgh, and Warrick counties

Activities: Administration; rental assistance; short-term rent, mortgage and utility assistance; and supportive services

Accomplishments: Provided rental assistance to 15 households
Provided short-term rent, mortgage and utility assistance to 38 households
Provided supportive services to 135 households

AIDS Task Force, Inc.

HOPWA Amount Awarded: $116,550
HOPWA Award Expended: $114,948

Service Area: Region 3—Adams, Allen, DeKalb, Huntington, Kosciusko, LaGrange, Noble, Steuben, Wabash, Wells, and Whitley counties

Activities: Administration; rental assistance; short-term rent, mortgage and utility assistance; and supportive services

Accomplishments: Provided rental assistance to 22 households
Provided short-term rent, mortgage and utility assistance to 123 households
Provided supportive services to 193 households

Bloomington Hospital, Inc./Positive Link

HOPWA Amount Awarded: $50,187
HOPWA Award Expended: $80,187

Service Area: Region 10—Bartholomew, Greene, Lawrence, Monroe, and Owen counties

Activities: Rental assistance; short-term rent, mortgage and utility assistance; and supportive services

Accomplishments: Provided rental assistance to 10 households
Provided short-term rent, mortgage and utility assistance to 25 households
Provided supportive services to 156 households

Brothers Uplifting Brothers, Inc.

HOPWA Amount Awarded: $98,025
HOPWA Award Expended: $92,654

Service Area: Region 1—Lake, LaPorte, and Porter counties

Activities: Administration; housing information; operating costs; rental assistance; short-term rent, mortgage and utility assistance; and supportive services

Accomplishments: Provided rental assistance to 23 households
Provided short-term rent, mortgage and utility assistance to 4 households
Provided supportive services to 24 households
Provided housing information to 900 family members
Assisted 22 households through operating costs

The Center for Mental Health, Inc. (Region 4)

HOPWA Amount Awarded: $40,233
HOPWA Award Expended: $40,233

Service Area: Region 4—Benton, Carroll, Clinton, Fountain, Jasper, Montgomery, Newton, Tippecanoe, Warren, and White counties

Activities: Administration; housing information; rental assistance; short-term rent, mortgage and utility assistance; and supportive services

Accomplishments: Provided rental assistance to 7 households
Provided short-term rent, mortgage and utility assistance to 26 households
Provided supportive services to 22 households
Provided housing information to 49 family members

The Center for Mental Health, Inc. (Region 5)

HOPWA Amount Awarded: $38,988
HOPWA Award Expended: $38,988

Service Area: Region 5—Blackford, Delaware, Grant, Jay, and Randolph counties

Activities: Administration; housing information; rental assistance; short-term rent, mortgage and utility assistance; and supportive services

Accomplishments: Provided rental assistance to 7 households
Provided short-term rent, mortgage and utility assistance to 20 households
Provided supportive services to 32 households
Provided housing information to 42 family members

The Center for Mental Health, Inc. (Region 6)

HOPWA Amount Awarded: $58,897
HOPWA Award Expended: $58,897

Service Area: Region 6—Cass, Howard, Madison, Miami, and Tipton counties

Activities: Administration; housing information; rental assistance; short-term rent, mortgage and utility assistance; and supportive services

Accomplishments: Provided rental assistance to 5 households
Provided short-term rent, mortgage and utility assistance to 29 households
Provided supportive services to 58 households
Provided housing information to 94 family members

The Center for Mental Health, Inc. (Region 9)

HOPWA Amount Awarded: $20,739
HOPWA Award Expended: $20,739

Service Area: Region 9—Decatur, Fayette, Henry, Ripley, Rush, Union, and Wayne counties

Activities: Administration; housing information; rental assistance; short-term rent, mortgage and utility assistance; and supportive services

Accomplishments: Provided rental assistance to 4 households
Provided short-term rent, mortgage and utility assistance to 12 households
Provided supportive services to 24 households
Provided housing information to 49 family members

Greater Hammond Community Services, Inc.

HOPWA Amount Awarded: $164,108
HOPWA Award Expended: $164,063

Service Area: Region 1—Lake, LaPorte, and Porter counties

Activities: Administration; rental assistance; short-term rent, mortgage and utility assistance; and supportive services

Accomplishments: Provided rental assistance to 29 households
Provided short-term rent, mortgage and utility assistance to 20 households
Provided supportive services to 49 households

Hoosier Hills AIDS Coalition, Inc.

HOPWA Amount Awarded: $7,881
HOPWA Award Expended: $7,881

Service Area: Region 11—Crawford, Jackson, Jefferson, Jennings, Orange, and Switzerland counties

Activities: Administration; rental assistance; and short-term rent, mortgage and utility assistance

Accomplishments: Provided rental assistance to 2 households
Provided short-term rent, mortgage and utility assistance to 5 households

West Central Indiana Economic Development District/Area 7 Agency on Aging

HOPWA Amount Awarded: $48,111
HOPWA Award Expended: $47,345

Service Area: Region 8—Clay, Parke, Sullivan, Vermillion, and Vigo counties

Activities: Administration; rental assistance; and short-term rent, mortgage and utility assistance

Accomplishments: Provided rental assistance to 8 households
Provided short-term rent, mortgage and utility assistance to 11 households

	HOPWA 2007 Allocation	$822,000.00	Total Line Items			
			Admin	$40,041.24		
2 (20932)	**IHCDA Admin**	$24,660.00	Operating	$19,363.00		
			Rental Assistance	$391,827.64	LT PD	$20,057.82
	2007 Funds to Allocate	$835,340.00	Short Term	$171,965.23	ST PD	$1,146.54
	2007 Funds Recommended*	$835,340.00	Supportive Services	$167,938.53		
		$0.00	Housing Info	$23,000.00		
Project #	**Award Number/Sponsor**	**HUD Activity Number**	**Budget Line Item****	**Amount**		
1	**CC-007-001**	**22752**	Admin	$8,390.00		
	AIDS Ministries	**22753**	Operating Costs	$12,363.00		
	AIDS Assist	**22754**	Rental Assistance	$34,597.00		
	(Region 2)	**22754**	RA Program Delivery	$3,680.27		
		22755	Short-term Rent	$7,900.44		
		22756	Supportive Services	$52,936.79		
				$119,867.50		
3	**CC-007-002**	**22738**	Admin	$943.58		
	AIDS Resource Group of	**22739**	Rental Assistance	$26,524.55		
	Evansville, Inc.	**22740**	Short-term Rent	$31,124.55		
	(Region 12)	**22741**	Supportive Services	$13,162.27		
				$71,754.95		
4	**CC-007-003**	**22748**	Admin	$3,496.41		
	AIDS Task Force	**22749**	Rental Assistance	$54,079.38		
	Fort Wayne	**22749**	RA Program Delivery	$5,827.49		
	(Region 3)	**22750**	Short-term Rent	$37,046.54		
		22751	Supportive Services	$16,100.00		
				$116,549.82		
5	**CC-007-004**	**22761**	Admin	$1,166.00		
	Center for Mental Health, Inc.	**22762**	Rental Assistance	$15,898.00		
	(Region 4)		RA Program Delivery	$0.00		
		22763	Housing Information	$6,000.00		
		22764	Short-term Rent	$11,134.70		
			STR Program Delivery	$0.00		
		22765	Supportive Services	$6,034.00		
				$40,232.70		
6	**CC-007-005**	**22782**	Rental Assistance	$23,764.05		
	Bloomington Hospital/	**22783**	Short-term Rent	$18,588.00		
	Positive Link	**22784**	Supportive Services	$7,834.65		
	(Region 10)			**$50,186.70**		
7	**CC-007-006**	**22766**	Admin	$2,000.00		
	Center for Mental Health, Inc.	**22767**	Rental Assistance	$19,529.00		
	(Region 6)		RA Program Delivery	$0.00		
		22768	Short-term Rent	$18,867.15		
			STR Program Delivery	$0.00		
		22769	Housing Information	$8,000.00		
		22770	Supportive Services	$10,501.00		
				$58,897.15		

8	**CC-007-007**	**22745**	Admin	$11,487.00		
	Greater Hammond	**22746**	Rental Assistance	$95,969.00		
	Community Services, Inc.	**22746**	RA Program Delivery	$7,985.06		
	(Region 1)	**23706**	Short-term Rent	$11,667.26		
		22747	Supportive Services	$37,000.00		
				$164,108.32		
9	**CC-007-008**	**22731**	Admin	$ 6,524.59		
	Brothers Uplifting Brothers	**22733**	Operating Costs	$ 7,000.00		
	Inc.	**22734**	Rental Assistance	$ 63,357.66		
	(Region 1)		RA Program Delivery	$ -		
		22735	Short-term Rent	$ 3,689.74		
			STR Program Delivery	$ -		
		22736	Housing Information	$ 1,000.00		
		22737	Supportive Services	$ 16,452.60		
				$98,024.59		
10	**CC-007-009**	**22742**	Admin	$551.66		
	Hoosier Hills AIDS Coalition	**22743**	Rental Assistance	$6,420.00		
	(Region 11)	**22744**	Short-term Rent	$909.14		
				$7,880.80		
11	**CC-007-010**	**22771**	Admin	$1,964.00		
	Center for Mental Health, Inc	**22772**	Rental Assistance	$12,264.00		
	(Region 5)		RA Program Delivery	$0.00		
		22773	Short-term Rent	$12,688.00		
			STR Program Delivery	$0.00		
		22774	Housing Information	$6,000.00		
		22775	Supportive Services	$6,072.22		
				$38,988.22		
12	**CC-007-011**	**22757**	Admin	$3,368.00		
	West Central	**22758**	Rental Assistance	$28,500.00		
	Economic Development	**22758**	RA Program Delivery	$2,565.00		
	District, Inc./Area 7 Agency	**22759**	Short-term Rent	$12,531.12		
	(Region 8)	**22759**	STR Program Delivery	$1,146.54		
		22760	Supportive Services	$0.00		
				$48,110.66		
13	**CC-007-012**	**22776**	Admin	$150.00		
		22778	Housing Information	$2,000.00		
	Center for Mental Health	**22779**	Rental Assistance	$10,925.00		
	(Region 9)		RA Program Delivery	$0.00		
		22780	Short-term Rent	$5,818.59		
			STR Program Delivery	$0.00		
		22781	Supportive Services	$1,845.00		
				$20,738.59		

HOPWA Monitoring Documents

Date ***

Name ***
Title ***
Organization***
Address***
City, IN Zip ***

Re: Award number ***
*** HOPWA Monitoring

Dear ***:

This letter will serve as confirmation of the Indiana Housing Finance Authority's monitoring review of your HOPWA award referenced above. The monitoring visit has been scheduled for *day, *date, at the (Project Sponsor's***) offices. We will begin at *** AM on *day. The visit will consist of a review of all documentation related to the following areas:

1. Financial Management
    - Federal Cash Control Register – tracks receipts and disbursements of award funds
    - Ledgers of Appropriations, Encumbrances, Disbursements, and Balances – there needs to be one of these ledgers completed for each budget line item, this ledger tracks the financial activity for all of the budget line items in the award
    - Contractor Obligations Control Ledger – this ledger logs all contracts executed with HOPWA funds
    - Ledger of Expenditures by Site Address – this ledger is only applicable for the following line items: new construction, acquisition/rehabilitation, operating costs
    - Support documentation for each drawdown which includes timesheets for administrative and staff time drawdowns
    - Allowable costs – review of files to ensure that non-allowable costs have been charged to the HOPWA award

2. Client Eligibility/Client Files
    - Verification and documentation of HIV status
    - Housing Plan (HUD template or agency-based form)
    - Verification and documentation of income eligibility
    - Documentation of distribution of lead and fair housing brochures
    - Copies of lease, mortgage and/or utility statements *(if applicable)*
    - Documentation of passed housing inspections and lead visual assessment *(if applicable)*

3. Fair Housing and Equal Opportunity/Accessibility/Lead Based Paint
    - Public Accessibility Compliance

- Fair Housing, Lead Based Paint and Equal Opportunity Posters

4. Procurement *(if applicable)*
    - Documentation of MBE/WBE solicitation
    - Documentation of bid process and contractor selection
    - Federal Contract Provisions included within each executed contract
    - Verification of contractors through IHFA Labor Standards Officer

5. Program Management and Performance
    - Client Confidentiality
    - Program Guidelines
    - Ongoing Assessment of Client's Supportive Services Needs
    - Intact HOPWA Termination Policy
    - Client Grievance Policy

Should you or your staff have any questions regarding this review, please contact me at (317) 233-1814 or toll-free at (800) 872-0371.

Thank you for your cooperation in this matter.

Sincerely,

***
HOPWA Coordinator

cc: award file

HOPWA Long-term

Project Sponsor: _____ Award #: _____

Tenant ID	Type of Status Documentation	Housing Plan	Client's Rent Contribution	Family Size	Low Income	Income Verification Present	Housing Inspection Present	Lead Form Present (if applicable)	Supportive Services	Brochures	Lease	Adjustments to Income Worksheet	Rent Reasonableness	Rent Standard	Maximum Subsidy

Rent Reasonableness - Are the HOPWA-assisted units being charged rent that is comparable to non-assisted units? N/A if units are under FMR
Rent Standards - Were the units subsidized using an amount that was higher than the FMR?

HOPWA Supportive Services

Project Sponsor: _____

Award: _____

Tenant ID	Housing Plan	Type of Status Documentation	Family Size	Low Income	Income Verification Present	Supporting Documentation Present

HOPWA Short-term

Project Sponsor: _____

Award #: _____

Tenant ID	Housing Plan	Type of Status Documentation	Family Size	Low Income	Income Verification Present	Support Documentation Present	Supportive Services

Date

Executive Director
Project Sponsor
Address
City, State Zip

Re: Final Monitoring – *Award Number*

Dear *Executive Director*:

This correspondence confirms the results of the *monitoring date*, final monitoring review conducted by the Indiana Housing Finance Authority (IHFA) staff. I met with *project sponsor staff*.

This letter will discuss monitoring results relating to your HOPWA award. Specific areas reviewed, conclusions, and recommendations are detailed below.

Program as a Whole

Project Sponsor serves as the HOPWA project sponsor for *Name* Counties. *Project Sponsor* used the HOPWA funds for *approved line items*. *Project Sponsor* provided housing assistance to *number* households and *other relevant statistics here*.

Client Eligibility

A review was conducted of *number* client files to ensure compliance with the requirements of the HOPWA program. HOPWA project sponsors are required to verify the HIV and low-income status of all HOPWA participants. In addition, the following items are required for each program:

Long-term	*Short-Term*	*Supportive Services*
Documentation of HIV Status	Documentation of HIV Status	Documentation of HIV Status
Client's Rent Contribution	Family Size	Family Size
Family Size	Documentation of income eligibility	Documentation of income eligibility
Documentation of income eligibility	Support Documentation	
Copy of passed housing inspection	Provision of supportive services	
Lead Form (if applicable)		
Copy of lease		
Provision of supportive services		
IHFA brochures		
Adjustments to Income Worksheet		

Rental Assistance Compliance

Section 574.320 of the HOPWA Regulations requires that units receiving long-term rental assistance comply with the following standards maximum subsidy, rent standard and rent reasonableness.

Issue # 1

The amount of HOPWA funds used to pay monthly assistance for an eligible person may not exceed the difference between the lower of fair market rent value or the actual rent for the client's rent payment calculated under Section 574.310 (d).

Issue #2

Project Sponsors did not subsidize any client's housing assistance using an amount for rent that was higher than either the fair market rent value or the client's actual rent.

Issue #3

Project Sponsors must ensure that the rent charged for a unit must be reasonable in relation to rents currently being charged for comparable units in the private unassisted market and must not be in excess of rents currently being charged by the owner for comparable unassisted units.

Housing Quality Standards

Section 574.310 (b) (1) of the HOPWA Regulations requires that units receiving long-term rental assistance must meet the defined habitability standards. IHFA requires project sponsors to demonstrate compliance with this provision by having a Housing Quality Standards inspection completed on each unit. The unit must pass inspection prior to receipt of HOPWA funds. Project sponsors must keep a copy of the inspection report in the client file.

Staff review of client files demonstrated compliance with this provision.

Financial Ledgers

IHFA requires that the project sponsor maintain the following ledgers. The ledgers are a tool to manage funds by line item. The ledgers also account for contracts issued under the award and appropriations, encumbrances, disbursements and balances.

Issue # 1

The Federal Cash Control Ledger tracks receipts and disbursements of award funds. The ledger also shows if project sponsors disbursed drawdowns from their HOPWA account to a zero balance within 15 calendar days.

Issue # 2

The Ledger of Appropriations, Encumbrances, Disbursements and Balances tracks the financial activity for each budget line item. This ledger demonstrates that project sponsors did not overspend in a particular line item

Issue # 3 –

The Contractor Obligations Control Ledger logs all contracts executed with HOPWA funds.

Issue #4 –

The Ledger of Expenditures by Site Address lists the costs expended on HOPWA assisted units under the Operating Costs line item.

Source Documentation - Satisfactory

All financial transactions must be supported by source documentation.

Nondiscrimination/Equal Opportunity/Affirmative Outreach

Issue #1 –

The project sponsor must take appropriate steps to ensure effective communication with applicants, beneficiaries, and members of the public.

The project sponsor must furnish appropriate auxiliary aids where necessary to afford an individual with disabilities an equal opportunity to participate in, and enjoy the benefits of, a program or activity receiving Federal financial assistance. Where a project sponsor communicates with applicants and beneficiaries by telephone, telecommunication devices for hearing impaired persons (TDD's) or equally effective communication systems must be available.

In addition, the project sponsor must adopt and implement procedures to ensure that interested persons (including persons with impaired vision or hearing) can obtain information concerning the existence and location of accessible services, activities, and facilities.

GHCS appeared to have taken appropriate steps to ensure effective communication with applicants, beneficiaries, and members of the public.

Issue #2 –

A project sponsor must make reasonable accommodation to the known physical and mental limitations of an otherwise qualified applicant with disabilities or employee with disabilities, unless the project sponsor can demonstrate that the accommodation would impose an undue hardship on the operation of its program. Reasonable accommodation may include making facilities used by the employees and beneficiaries accessible and usable to individuals with physical or mental disabilities.

Issue #3 –

A project sponsor must adopt procedures to ensure that all persons who qualify for the assistance, regardless of their race, color, religion, sex, age, national origin, familial status, or handicap, know of the availability of the HOPWA program, including facilities and services accessible to persons with a handicap, and maintain evidence of implementation of the procedures.

Lead Hazards

Issue #1 –

As per the HOPWA regulations, project sponsors are required to conduct a visual assessment for lead-based paint prior to providing long-term rental assistance for a household with a child under 6.

Issue #2 –

A copy of the brochure "Lead Based Paint – A Threat to Your Children" must be distributed to each recipient of long-term rental assistance. A review of the project files found that clients received the brochure.

Issue #3 –

The project sponsor is required to post a Lead-Based Paint poster at its offices. A Lead-Based Paint poster is hung at the project sponsor's office.

Confidentiality –

As per Section 574.440 of the HOPWA regulations, the project sponsor agrees to ensure the confidentiality of the name of any individual assisted under this part and any other information regarding individuals receiving assistance.

Program Management and Performance

If there are any questions regarding this correspondence, please call me at (317) 234-3889 or toll-free at (800) 872-0371.

Sincerely,

Kristen Arnold
HOPWA Coordinator

HOPWA IDIS Reports

LIST OF ACTIVITIES BY PROGRAM YEAR AND PROJECT
INDIANA

REPORT FOR CPD PGM: HOPWA
PGM YR : 2007

PGM YR-PROJECT	IDIS ACT ID	ACTIVITY NAME	STATUS	PGM	FUNDED AMOUNT	NET DRAWN AMOUNT	BALANCE
2007-0071	BROTHERS UPLIFTING BROTHERS						
	22731	BROTHERS UPLIFTING BROTHERS/ADMIN	UNDERWAY	HOPWA	6,524.59	5,905.33	619.26
	22733	BROTHERS UPLIFTING BROTHERS/OPERATING	UNDERWAY	HOPWA	7,000.00	3,961.25	3,038.75
	22734	BROTHERS UPLIFTING BROTHERS/LONG TERM	UNDERWAY	HOPWA	63,357.66	63,357.66	0.00
	22735	BROTHERS UPLIFTING BROTHERS/STRMU	UNDERWAY	HOPWA	3,689.74	3,689.74	0.00
	22736	BROTHERS UPLIFTING BROTHERS/HOUS INFO	UNDERWAY	HOPWA	1,000.00	225.00	775.00
	22737	BROTHRERS UPLIFTING BROTHERS/SUPPORTIVE	UNDERWAY	HOPWA	16,452.60	15,514.74	937.86
		PROJECT TOTALS		HOPWA	98,024.59	92,653.72	5,370.87
2007-0072	AIDS RESOURCE GROUP OF EVANSVILLE						
	22738	AIDS RESOURCE GROUP/ADMIN	UNDERWAY	HOPWA	943.58	943.58	0.00
	22739	AIDS RESOURCE GROUP/RENTAL ASSISTANCE	UNDERWAY	HOPWA	26,524.55	26,517.05	7.50
	22740	AIDS RESOURCE GROUP/SHORT TERM	UNDERWAY	HOPWA	31,124.55	31,124.55	0.00
	22741	AIDS RESOURCE GROUP/SUPPORTIVE	UNDERWAY	HOPWA	13,162.27	13,162.27	0.00
		PROJECT TOTALS		HOPWA	71,754.95	71,747.45	7.50
2007-0073	HOOSIER HILLS AIDS COALITION						
	22742	HOOSIER HILLS AIDS COALITION/ADMIN	UNDERWAY	HOPWA	551.66	551.66	0.00
	22743	HOOSIER HILLS AIDS COALITION/RENTAL ASSI	UNDERWAY	HOPWA	6,420.00	6,420.00	0.00
	22744	HOOSIER HILLS AIDS COALITION/SHORT TERM	UNDERWAY	HOPWA	909.14	909.14	0.00
		PROJECT TOTALS		HOPWA	7,880.80	7,880.80	0.00
2007-0074	GREATER HAMMOND COMMUNITY SERVICES						
	22745	GREATER HAMMOND/ADMIN	UNDERWAY	HOPWA	11,487.00	11,487.00	0.00
	22746	GREATER HAMMOND/RENTAL ASSISTANCE	UNDERWAY	HOPWA	103,954.06	103,954.06	0.00
	22747	GREATER HAMMOND/SUPPORTIVE SERVICES	UNDERWAY	HOPWA	37,000.00	37,000.00	0.00
	23706	GREATER HAMMOND/SHORT TERM RENT	UNDERWAY	HOPWA	11,667.26	11,622.26	45.00
		PROJECT TOTALS		HOPWA	164,108.32	164,063.32	45.00
2007-0075	AIDS TASK FORCE						
	22748	AIDS TASK FORCE/ADMIN	UNDERWAY	HOPWA	3,496.41	3,496.41	0.00
	22749	AIDS TASK FORCE/RENTAL ASSISTANCE	UNDERWAY	HOPWA	59,906.87	59,102.87	804.00
	22750	AIDS TASK FORCE/SHORT TERM RENT	UNDERWAY	HOPWA	37,046.54	36,308.62	737.92
	22751	AIDS TASK FORCE/SUPPORTIVE SERVICES	UNDERWAY	HOPWA	16,100.00	16,040.00	60.00
		PROJECT TOTALS		HOPWA	116,549.82	114,947.90	1,601.92
2007-0076	AIDS MINISTRIES						
	22752	AIDS MINISTRIES/ADMIN	UNDERWAY	HOPWA	8,390.00	8,390.00	0.00

PGM YR-PROJECT	IDIS ACT ID	ACTIVITY NAME	STATUS	PGM	FUNDED AMOUNT	NET DRAWN AMOUNT	BALANCE
	22753	AIDS MINISTRIES/OPERATING COSTS	UNDERWAY	HOPWA	12,363.00	12,363.00	0.00
	22754	AIDS MINISTRIES/RENTAL ASSISTANCE	UNDERWAY	HOPWA	38,277.27	38,277.27	0.00
	22755	AIDS MINISTRIES/SHORT TERM RENT	UNDERWAY	HOPWA	7,900.44	7,900.44	0.00
	22756	AIDS MINISTRIES/SUPPORTIVE SERVICES	UNDERWAY	HOPWA	52,936.79	52,936.79	0.00
		PROJECT TOTALS		HOPWA	119,867.50	119,867.50	0.00
2007-0077	AREA SEVEN AGENCY ON AGING						
	22757	AREA SEVEN AGENCY/ADMIN	UNDERWAY	HOPWA	3,368.00	3,368.00	0.00
	22758	AREA SEVEN AGENCY/RENTAL ASSISTANCE	UNDERWAY	HOPWA	31,065.00	30,458.00	607.00
	22759	AREA SEVEN AGENCY/SHORT TERM RENT	UNDERWAY	HOPWA	13,677.66	13,519.46	158.20
	22760	AREA SEVEN AGENCY/SUPPORTIVE SERVICES	BUDGETED	HOPWA	0.00	0.00	0.00
		PROJECT TOTALS		HOPWA	48,110.66	47,345.46	765.20
2007-0078	CENTER FOR MENTAL HEALTH REGION 4						
	22761	CENTER FOR MENTAL HEALTH/ADMIN	UNDERWAY	HOPWA	1,166.00	1,166.00	0.00
	22762	CENTER FOR MENTAL HEALTH/RENTAL ASSIST	UNDERWAY	HOPWA	15,898.00	15,898.00	0.00
	22763	CENTER FOR MENTAL HEALTH/HOUSING INFO	UNDERWAY	HOPWA	6,000.00	6,000.00	0.00
	22764	CENTER FOR MENTAL HEALTH/SHORT TERM	UNDERWAY	HOPWA	11,134.70	11,134.70	0.00
	22765	CENTER FOR MENTAL HEALTH/SUPPORTIVE SERV	UNDERWAY	HOPWA	6,034.00	6,034.00	0.00
		PROJECT TOTALS		HOPWA	40,232.70	40,232.70	0.00
2007-0079	CENTER FOR MENTAL HEALTH REGION 6						
	22766	CENTER FOR MENTAL HEALTH/ADMINISTRATION	UNDERWAY	HOPWA	2,000.00	2,000.00	0.00
	22767	CENTER FOR MENTAL HEALTH/RENTAL ASSIST	UNDERWAY	HOPWA	19,529.00	19,529.00	0.00
	22768	CENTER FOR MENTAL HEALTH/SHORT TERM RENT	UNDERWAY	HOPWA	18,867.15	18,867.15	0.00
	22769	CENTER FOR MENTAL HEALTH/HOUSING INFO	UNDERWAY	HOPWA	8,000.00	8,000.00	0.00
	22770	CENTER FOR MENTAL HEALTH/SUPPORTIVE SERV	UNDERWAY	HOPWA	10,501.00	10,501.00	0.00
		PROJECT TOTALS		HOPWA	58,897.15	58,897.15	0.00
2007-0080	CENTER FOR MENTAL HEALTH REGION 5						
	22771	CENTER FOR MENTAL HEALTH/ADMINISTRATION	UNDERWAY	HOPWA	1,964.00	1,964.00	0.00
	22772	CENTER FOR MENTAL HEALTH/RENTAL ASSIST	UNDERWAY	HOPWA	12,264.00	12,264.00	0.00
	22773	CENTER FOR MENTAL HEALTH/SHORT TERM	UNDERWAY	HOPWA	12,688.00	12,688.00	0.00
	22774	CENTER FOR MENTAL HEALTH/HOUSING INFO	UNDERWAY	HOPWA	6,000.00	6,000.00	0.00
	22775	CENTER FOR MENTAL HEALTH/SUPPORTIVE SERV	UNDERWAY	HOPWA	6,072.22	6,072.22	0.00
	22777	CENTER FOR MENTAL HEALTH/HOUSING INFO	BUDGETED	HOPWA	0.00	0.00	0.00
		PROJECT TOTALS		HOPWA	38,988.22	38,988.22	0.00
2007-0081	CENTER FOR MENTAL HEALTH REGION 9						
	22776	CENTER FOR MENTAL HEALTH/ADMINISTRATION	UNDERWAY	HOPWA	150.00	150.00	0.00

PGM YR-PROJECT	IDIS ACT ID	ACTIVITY NAME	STATUS	PGM	FUNDED AMOUNT	NET DRAWN AMOUNT	BALANCE
	22778	CENTER FOR MENTAL HEALTH/HOUSING INFO	UNDERWAY	HOPWA	2,000.00	2,000.00	0.00
	22779	CENTER FOR MENTAL HEALTH/RENTAL ASSIST	UNDERWAY	HOPWA	10,925.00	10,925.00	0.00
	22780	CENTER FOR MENTAL HEALTH/SHORT TERM	UNDERWAY	HOPWA	5,818.59	5,818.59	0.00
	22781	CENTER FOR MENTAL HEALTH/SUPPORTIVE SERV	UNDERWAY	HOPWA	1,845.00	1,845.00	0.00
			PROJECT TOTALS	HOPWA	20,738.59	20,738.59	0.00
2007-0082	BLOOMINGTON HOSPITAL/POSITIVE LINK						
	22782	POSITIVE LINK/RENTAL ASSISTANCE	UNDERWAY	HOPWA	23,764.05	23,764.00	0.05
	22783	POSITIVE LINK/SHORT TERM RENT	UNDERWAY	HOPWA	18,588.00	18,588.00	0.00
	22784	POSITIVE LINK/SUPPORTIVE SERVICES	UNDERWAY	HOPWA	7,834.65	7,834.65	0.00
			PROJECT TOTALS	HOPWA	50,186.70	50,186.65	0.05
			PROGRAM YEAR 2007 TOTALS	HOPWA	835,340.00	827,549.46	7,790.54

GRANTEE SUMMARY ACTIVITY REPORT
INDIANA

REPORT FOR STATUS CODE: 3 - UNDERWAY
MATRIX CODE: 31C

GRANTEE ACTIVITY NUMBER	IDIS ACT ID	PGM YR-PROJECT	ACTIVITY NAME	ACT STAT	MTX CD	INITIAL FUNDING DT	FUNDED AMOUNT	DRAWN AMOUNT	DATE OF LAST DRAW
	22733	2007-0071	BROTHERS UPLIFTING BROTHERS/OPERATI	UNWY	31C	09-04-2007	7,000.00	3,961.25	06-27-2008
	22734	2007-0071	BROTHERS UPLIFTING BROTHERS/LONG TE	UNWY	31C	09-04-2007	63,357.66	63,357.66	06-27-2008
	22735	2007-0071	BROTHERS UPLIFTING BROTHERS/STRMU	UNWY	31C	09-04-2007	3,689.74	3,689.74	06-27-2008
	22736	2007-0071	BROTHERS UPLIFTING BROTHERS/HOUS IN	UNWY	31C	09-27-2007	1,000.00	225.00	06-27-2008
	22737	2007-0071	BROTHRERS UPLIFTING BROTHERS/SUPPOR	UNWY	31C	09-04-2007	16,452.60	15,514.74	06-27-2008
	22739	2007-0072	AIDS RESOURCE GROUP/RENTAL ASSISTAN	UNWY	31C	09-27-2007	26,524.55	26,517.05	07-11-2008
	22740	2007-0072	AIDS RESOURCE GROUP/SHORT TERM	UNWY	31C	09-27-2007	31,124.55	31,124.55	07-11-2008
	22741	2007-0072	AIDS RESOURCE GROUP/SUPPORTIVE	UNWY	31C	09-27-2007	13,162.27	13,162.27	07-11-2008
	22743	2007-0073	HOOSIER HILLS AIDS COALITION/RENTAL	UNWY	31C	09-04-2007	6,420.00	6,420.00	07-03-2008
	22744	2007-0073	HOOSIER HILLS AIDS COALITION/SHORT	UNWY	31C	09-27-2007	909.14	909.14	02-13-2008
	22746	2007-0074	GREATER HAMMOND/RENTAL ASSISTANCE	UNWY	31C	09-27-2007	103,954.06	103,954.06	06-14-2008
	22747	2007-0074	GREATER HAMMOND/SUPPORTIVE SERVICES	UNWY	31C	09-27-2007	37,000.00	37,000.00	07-02-2008
	23706	2007-0074	GREATER HAMMOND/SHORT TERM RENT	UNWY	31C	05-22-2008	11,667.26	11,622.26	07-02-2008
	22749	2007-0075	AIDS TASK FORCE/RENTAL ASSISTANCE	UNWY	31C	09-27-2007	59,906.87	59,102.87	07-23-2008
	22750	2007-0075	AIDS TASK FORCE/SHORT TERM RENT	UNWY	31C	09-27-2007	37,046.54	36,308.62	07-23-2008
	22751	2007-0075	AIDS TASK FORCE/SUPPORTIVE SERVICES	UNWY	31C	09-27-2007	16,100.00	16,040.00	06-26-2008
	22753	2007-0076	AIDS MINISTRIES/OPERATING COSTS	UNWY	31C	09-27-2007	12,363.00	12,363.00	07-15-2008
	22754	2007-0076	AIDS MINISTRIES/RENTAL ASSISTANCE	UNWY	31C	10-01-2007	38,277.27	38,277.27	07-15-2008
	22755	2007-0076	AIDS MINISTRIES/SHORT TERM RENT	UNWY	31C	09-27-2007	7,900.44	7,900.44	03-12-2008
	22756	2007-0076	AIDS MINISTRIES/SUPPORTIVE SERVICES	UNWY	31C	09-27-2007	52,936.79	52,936.79	07-15-2008
	22758	2007-0077	AREA SEVEN AGENCY/RENTAL ASSISTANCE	UNWY	31C	09-27-2007	31,065.00	30,458.00	08-12-2008
	22759	2007-0077	AREA SEVEN AGENCY/SHORT TERM RENT	UNWY	31C	09-27-2007	13,677.66	13,519.46	08-12-2008
	22762	2007-0078	CENTER FOR MENTAL HEALTH/RENTAL ASS	UNWY	31C	09-27-2007	15,898.00	15,898.00	06-18-2008
	22763	2007-0078	CENTER FOR MENTAL HEALTH/HOUSING IN	UNWY	31C	09-27-2007	6,000.00	6,000.00	07-23-2008
	22764	2007-0078	CENTER FOR MENTAL HEALTH/SHORT TERM	UNWY	31C	09-27-2007	11,134.70	11,134.70	07-23-2008
	22765	2007-0078	CENTER FOR MENTAL HEALTH/SUPPORTIVE	UNWY	31C	09-27-2007	6,034.00	6,034.00	06-14-2008
	22767	2007-0079	CENTER FOR MENTAL HEALTH/RENTAL ASS	UNWY	31C	09-27-2007	19,529.00	19,529.00	06-18-2008
	22768	2007-0079	CENTER FOR MENTAL HEALTH/SHORT TERM	UNWY	31C	09-27-2007	18,867.15	18,867.15	07-23-2008
	22769	2007-0079	CENTER FOR MENTAL HEALTH/HOUSING IN	UNWY	31C	09-27-2007	8,000.00	8,000.00	08-13-2008
	22770	2007-0079	CENTER FOR MENTAL HEALTH/SUPPORTIVE	UNWY	31C	09-27-2007	10,501.00	10,501.00	07-23-2008
	22772	2007-0080	CENTER FOR MENTAL HEALTH/RENTAL ASS	UNWY	31C	09-27-2007	12,264.00	12,264.00	06-18-2008
	22773	2007-0080	CENTER FOR MENTAL HEALTH/SHORT TERM	UNWY	31C	09-27-2007	12,688.00	12,688.00	06-18-2008
	22774	2007-0080	CENTER FOR MENTAL HEALTH/HOUSING IN	UNWY	31C	09-27-2007	6,000.00	6,000.00	07-25-2008
	22775	2007-0080	CENTER FOR MENTAL HEALTH/SUPPORTIVE	UNWY	31C	09-27-2007	6,072.22	6,072.22	07-25-2008
	22778	2007-0081	CENTER FOR MENTAL HEALTH/HOUSING IN	UNWY	31C	09-27-2007	2,000.00	2,000.00	07-23-2008
	22779	2007-0081	CENTER FOR MENTAL HEALTH/RENTAL ASS	UNWY	31C	09-27-2007	10,925.00	10,925.00	06-18-2008
	22780	2007-0081	CENTER FOR MENTAL HEALTH/SHORT TERM	UNWY	31C	09-27-2007	5,818.59	5,818.59	07-23-2008
	22781	2007-0081	CENTER FOR MENTAL HEALTH/SUPPORTIVE	UNWY	31C	09-27-2007	1,845.00	1,845.00	07-23-2008
	22782	2007-0082	POSITIVE LINK/RENTAL ASSISTANCE	UNWY	31C	09-27-2007	23,764.05	23,764.00	07-03-2008
	22783	2007-0082	POSITIVE LINK/SHORT TERM RENT	UNWY	31C	09-27-2007	18,588.00	18,588.00	07-03-2008
	22784	2007-0082	POSITIVE LINK/SUPPORTIVE SERVICES	UNWY	31C	09-27-2007	7,834.65	7,834.65	07-03-2008
CC-004-015/OPERATE	17187	2004-0172	2004/CC-004-015/OPERATING COSTS	UNWY	31C	10-04-2004	33,000.00	33,000.00	09-27-2006
CC-004-015/R/DF/R	17186	2004-0172	2004-CC-004-015/REHAB/DEV FEE/RELOC	UNWY	31C	10-04-2004	330,188.93	330,188.93	01-05-2007

GRANTEE SUMMARY ACTIVITY REPORT
INDIANA

GRANTEE ACTIVITY NUMBER	IDIS ACT ID	PGM YR-PROJECT	ACTIVITY NAME	ACT STAT	MTX CD	INITIAL FUNDING DT	FUNDED AMOUNT	DRAWN AMOUNT	DATE OF LAST DRAW
CC-004-015/RA	17717	2004-0172	2004/CC-004-015/RENTAL ASSISTANCE	UNWY	31C	04-26-2005	29,997.07	29,997.07	02-03-2006
CC-004-015/SS	17188	2004-0172	2004-CC-004-015/SUPPORTIVE SERVICES	UNWY	31C	10-04-2004	12,150.00	12,150.00	09-27-2006
CC-006-001/OC	20928	2006-0001	2006/CC-006-001/OPERATING COSTS	UNWY	31C	08-28-2006	7,504.67	7,504.67	07-27-2007
CC-006-001/SS	20931	2006-0001	2006/CC-006-001/SUPPORTIVE SERVICES	UNWY	31C	08-28-2006	54,912.00	54,912.00	07-27-2007
CC-006-001/STR	20930	2006-0001	2006/CC-006-001/SHORT-TERM RENT	UNWY	31C	08-28-2006	10,984.81	10,984.81	07-27-2007
CC-006-001/TBRA	20929	2006-0001	2006/CC-006-001/RENTAL ASSISTANCE	UNWY	31C	08-28-2006	36,430.00	36,430.00	07-27-2007
CC-006-002/SS	20936	2006-0003	AIDS RESOURCEGR/SUPPORTIVE SERVICES	UNWY	31C	08-28-2006	16,465.38	16,465.38	07-26-2007
CC-006-002/STR	20935	2006-0003	AIDS RESOURCEG/SHORT-TERM RENT	UNWY	31C	08-28-2006	31,210.90	31,210.90	07-26-2007
CC-006-002/TBRA	20934	2006-0003	AIDS RESOURCE GROUP/RETASSISTANCE	UNWY	31C	08-28-2006	27,284.08	27,284.08	07-26-2007
CC-006-003/SS	20940	2006-0004	AIDS TASK FORCE/SUPPORTIVE SERVICES	UNWY	31C	08-28-2006	16,000.00	16,000.00	06-22-2007
CC-006-003/STR	20939	2006-0004	AIDS TASK FORCE/SHORT-TERM RENT	UNWY	31C	08-28-2006	50,446.00	50,446.00	06-22-2007
CC-006-003/TBRA	20938	2006-0004	AIDS TASK FORCE/RENTAL ASSISTANCE	UNWY	31C	08-28-2006	51,303.65	51,303.65	08-02-2007
CC-006-004/SS	20944	2006-0005	2006/CC-006-004/SUPPORTIVE SERVICES	UNWY	31C	08-28-2006	6,376.00	6,376.00	08-23-2007
CC-006-004/STR	20943	2006-0005	2006/CC-006-004/SHORT-TERM RENT	UNWY	31C	08-28-2006	15,635.60	15,635.60	08-23-2007
CC-006-004/TBRA	20942	2006-0005	2006/CC-006-004/RENTAL ASSISTANCE	UNWY	31C	08-28-2006	11,669.14	11,669.14	08-23-2007
CC-006-005/SS	20949	2006-0006	2006/CC-006-005/SUPPORTIVE SERVICES	UNWY	31C	08-28-2006	5,347.28	5,347.28	08-21-2007
CC-006-005/STR	20948	2006-0006	2006/CC-006-005/SHORT-TERM RENT	UNWY	31C	08-28-2006	18,899.74	18,899.74	07-07-2007
CC-006-005/TBRA	20947	2006-0006	2006/CC-006-005/RENTAL ASSISTANCE	UNWY	31C	08-30-2006	28,742.98	28,742.98	08-21-2007
CC-006-006/SS	20953	2006-0007	2006/CC-006-006/SUPPORTIVE SERVICES	UNWY	31C	08-28-2006	7,333.00	7,333.00	08-30-2007
CC-006-006/STR	20952	2006-0007	2006/CC-006-006/SHORT-TERM RENT	UNWY	31C	08-28-2006	22,494.90	22,494.90	08-30-2007
CC-006-006/TBRA	20951	2006-0007	2006/CC-006-006/RENTAL ASSISTANCE	UNWY	31C	08-28-2006	20,473.02	20,473.02	08-30-2007
CC-006-007/SS	20957	2006-0008	2006/CC-006-007/SUPPORTIVE SERVICES	UNWY	31C	08-28-2006	37,000.00	37,000.00	07-11-2007
CC-006-007/STR	20956	2006-0008	2006/CC-006-007/SHORT-TERM RENT	UNWY	31C	08-28-2006	1,000.00	1,000.00	08-30-2006
CC-006-007/TBRA	20955	2006-0008	2006/CC-006-007/RENTAL ASSISTANCE	UNWY	31C	08-28-2006	123,146.00	123,146.00	06-22-2007
CC-006-008/HI	20962	2006-0009	2006/CC-006-008/HOUSING INFORMATION	UNWY	31C	08-28-2006	249.00	249.00	06-16-2007
CC-006-008/OC	20959	2006-0009	2006/CC-006-008/OPERATING COSTS	UNWY	31C	08-28-2006	3,980.20	3,980.20	06-16-2007
CC-006-008/SS	20963	2006-0009	2006/CC-006-008/SUPPORTIVE SERVICE	UNWY	31C	08-28-2006	8,432.00	8,432.00	06-16-2007
CC-006-008/STR	20961	2006-0009	2006/CC-006-008/SHORT-TERM RENT	UNWY	31C	08-28-2006	5,159.84	5,159.84	08-23-2007
CC-006-008/TBRA	20960	2006-0009	2006/CC-006-008/RENTAL ASSISTANCE	UNWY	31C	08-28-2006	78,610.82	78,610.82	06-16-2007
CC-006-009/STR	20966	2006-0010	2006/CC-006-009/SHORT-TERM RENT	UNWY	31C	08-28-2006	1,871.00	1,871.00	09-09-2006
CC-006-009/TBRA	20965	2006-0010	2006/CC-006-009/RENTAL ASSISTANCE	UNWY	31C	08-28-2006	5,868.00	5,868.00	07-04-2007
CC-006-010/SS	20970	2006-0011	2006/CC-006-010/SUPPORTIVE SERVICES	UNWY	31C	08-28-2006	3,401.00	3,401.00	08-30-2007
CC-006-010/STR	20969	2006-0011	2006/CC-006-010/SHORT-TERM RENT	UNWY	31C	08-28-2006	15,590.29	15,590.29	08-30-2007
CC-006-010/TBRA	20968	2006-0011	2006/CC-006-010/RENTAL ASSISTANCE	UNWY	31C	08-28-2006	13,905.63	13,905.63	08-30-2007
CC-006-011/STR	20973	2006-0012	2006/CC-006-011/SHORT-TERM RENTAL	UNWY	31C	08-28-2006	17,696.42	17,696.42	08-02-2007
CC-006-011/TBRA	20972	2006-0012	2006/CC-006-011/RENTAL ASSISTANCE	UNWY	31C	08-28-2006	27,556.00	27,556.00	08-02-2007
CC-006-012/SS	20978	2006-0013	2006/CC-006-012/SUPPORTIVE SERVICES	UNWY	31C	01-03-2007	2,504.00	2,504.00	08-23-2007
CC-006-012/STR	20977	2006-0013	2006/CC-006-012/SHORT-TERM RENTAL	UNWY	31C	08-28-2006	7,162.63	7,162.63	08-23-2007
CC-006-012/TBRA	20976	2006-0013	2006/CC-006-012/RENTAL ASSISTANCE	UNWY	31C	08-28-2006	9,643.00	9,643.00	08-23-2007

ACTIVITY TOTALS
FUNDED: 2,002,923.74
DRAWN : 1,995,752.46

SECTION VI.
Performance Measurement System

SECTION VI.
Performance Measurement System

On September 3, 2003, HUD issued a memorandum (SUBJECT: Development of State and Local Performance Measurement Systems for Community Planning and Development (CDP) Formula Grant Programs) encouraging states and localities to implement a performance measurement system (PM system) related to administration of the CDBG, HOME, ESG, and HOPWA block grants. At a minimum, HUD is requesting that States describe their progress in developing a PM system in their upcoming CAPER reports. During the planning for program years 2006 and 2007 the State included objectives, outcomes and activities to each annual Action Plan.

During January 2004, the State of Indiana grantee agencies – the Office of Rural Affairs (previously the Department of Commerce), the Indiana Housing and Community Development Authority (previously the Indiana Housing Finance Authority) and the Family and Social Services Administration – met to discuss how a PM system might be introduced into their grant evaluation and monitoring activities. This section of the CAPER for FY2007 describes the agencies' progress in implementing the PM system.

Goals and Plan

In the January 2004 meeting, the agencies established the following goals toward implementing a PM system.

1. Before September 2004, when the State's CAPER is completed, each Agency will have a plan for implementing a PM system for their HUD grant programs.
2. Each Agency's plan for their PM system will be described in the CAPER.
3. During late 2004 and 2005, the Agencies will fully implement their PM system. The 2005 Consolidated Plan will contain data and information that the Agencies will use as benchmarks in future CAPERs.

IHCDA Performance Measurement System

At the time of their grant request, applicants are required to identify the following:

- The number of units that will be provided by the proposed project and their target affordability ranges;
- The targeted special needs populations who would be served by the proposed project;
- Information about how the applicant intends to work with special needs populations;
- Information on the program beneficiaries from the proposed project (income race/ethnicity, disability, elderly, single parent households); and
- Indicators the grantee will use to measure the neighborhood impact of the project.

In 2006, IHCDA moved to a preference system and away from scoring. The preference categories of the HOME application IHCDA used during PY2007 is attached to this section.

The following exhibits show the performance measure reports for HOME and CDBG housing.

Exhibit VI-1.
HOME Housing Performance Report for Rental, Homebuyer, Homeowner, Rehab and TBRA, FY2007

	Availability / Accessibility		Affordability		Sustainability		Total	
Objectives	*Units*	*Amount*	*Units*	*Amount*	*Units*	*Amount*	*Units*	*Amount*
Suitable Living	0	$0	0	$0	33	$1,092,889	33	$1,092,889
Decent Housing	0	$0	883	$9,516,756	74	$1,657,925	957	$11,174,682
Economic Opportunity	0	$0	0	$0	0	$0	0	$0
Totals	**0**	**$0**	**883**	**$9,516,756**	**107**	**$2,750,814**	**990**	**$12,267,571**

	Brought to Property Standards		HH Below 80% AMI	
Objectives	*Units*	*Amount*	*Units*	*Amount*
Suitable Living	33	$1,092,889	33	$1,092,889
Decent Housing	957	$11,174,682	957	$11,174,682
Economic Opportunity	0	$0	0	
Totals	**990**	**$12,267,571**	**990**	**$12,267,571**

Note: IDIS CO4PR85 as of September 9, 2008.
Source: Indiana Housing and Community Development Authority.

Exhibit VI-2.
CDBG Housing Performance Report, FY2007

	Availability / Accessibility		Affordability		Sustainability		Total	
Objectives	*Units*	*Amount*	*Units*	*Amount*	*Units*	*Amount*	*Units*	*Amount*
Suitable Living	0	$0	354	$1,425,000	7,024	$7,776,766	7,378	$9,201,766
Decent Housing	0	$0	0	$0	0	$0	0	$0
Economic Opportunity	0	$0	0	$0	0	$0	0	$0
Totals	**0**	**$0**	**354**	**$1,425,000**	**7,024**	**$7,776,766**	**7,378**	**$9,201,766**

	Brought to Property Standards		HH Below 80% AMI	
Objectives	*Units*	*Amount*	*Units*	*Amount*
Suitable Living	0	$0	7,364	***
Decent Housing	0	$0	0	$0
Economic Opportunity	0	$0	0	$0
Totals	**0**	**$0**	**7,364**	***

Note: IDIS CO4PR85 as of September 9, 2008.
Source: Indiana Housing and Community Development Authority.

ESG performance measurement. During FY2005, the ESG Program moved from Family Social Services Administration (FSSA) to Indiana Housing Community Development Authority (IHCDA) on February 1, 2006. The ESG PM system currently works as follows:

Beginning in 2004, all contracts with the shelters receiving ESG were required to be performance-based. At the beginning of the grant period, shelters pick three goals out of 15 options. The shelters are required to meet the percentage goal by the end of the fiscal year. Starting in July 2004, monthly Performance-Based Reports from all shelters are collected to evaluate their progress in meeting their performance goals. A copy of the monthly reports required from shelters as well as the 15 performance goals they can choose from is attached.

The ESG Performance Based Reports accomplish many of the goals of the PM system outlined in Appendix C of the September 3, 2004 HUD CPD memo. For example, grantees are asked to report on annual goals and objectives in terms of expected and actual accomplishments. Grantees are also asked to report on various outcomes and identify the indicators used for reporting each.

A question was also included to the shelter monitoring tool requesting specifically how the shelter is transitioning their clients into permanent housing. Many of the shelters and transitional housing developments have plans and guidelines in place on how to transition a client from emergency shelter or transitional housing into permanent housing. For example, many of the shelters either assist the client in setting up a savings account while at the shelter and/or help with the location of low-income apartments or federal housing assistance.

In addition, a system was developed to aggregate, measure and evaluate the performance based statistics gathered from all of the shelters in the past year. The cumulative goal percentage of the three goals each shelter chose shows their performance of each goal.

The following exhibits show the performance measure reports for ESG.

Exhibit VI-3.
ESG Housing Performance Report, FY2007

	Availability / Accessibility		Affordability		Sustainability		Total	
Objectives	*Units*	*Amount*	*Units*	*Amount*	*Units*	*Amount*	*Units*	*Amount*
Suitable Living	15,792	$1,775,768	0	$0	0	$0	15,792	$1,775,768
Decent Housing	0	$0	5,433	$64,621	0	$0	5,433	$64,621
Economic Opportunity	0	$0	0	$0	0	$0	0	$0
Totals	**15,792**	**$1,775,768**	**5,433**	**$64,621**	**0**	**$0**	**21,225**	**$1,840,389**

Note: IDIS CO4PR85 as of September 9, 2008.
Source: Indiana Housing and Community Development Authority.

The ESG PM system tool IHCDA is currently using is attached to this section.

HOPWA performance measurement. IHCDA ensures that project sponsors are serving eligible clients through reviews of client applications. If IHCDA determines that a client is ineligible based on income or the use of the funding is ineligible, they will notify the project sponsor that reimbursement on that client will not be provided.

Project sponsors are monitored at the end of the year using either a desktop system or on-site monitoring. At that time client files are reviewed to ensure the presence of documentation verifying HIV status. Any client file that does not have documentation will be required to have all assistance paid back to the agency. During the 2007 HOPWA program year, site monitoring was completed for five project sponsors. The future goal is to complete site monitoring of 80 percent of the project sponsors per program year.

OCRA Performance Measurement System

During 2005, ORCA added Performance Measure information to the CDBG application documents. OCRA now requests the number of households receiving new assistance, the number of households receiving improved access or service and the number of households no longer having substandard service upon completion of the project.

OCRA is currently exploring a number of possible indicators that could be collected from grantees for measuring performance in OCRA's HUD grant programs:

Water, sewer & wastewater improvements. Obtain documentation on the problems with water/sewer/wastewater systems from the Department of Health and other regulatory agencies and improvements in water quality, sewer and wastewater systems as a result of the funding.

Community centers. Obtain documentation from cities and social service agencies on how the development of community centers, senior centers, day care and health facilities improved the quality of life for residents and the average number of residents who use such facilities.

Historic preservation. Document the buildings preserved (with pictures) and their current uses.

Jobs, economic development programs. Obtain documentation from companies on the number of jobs created (by type and range of pay) and the economic impact to the community.

Emergency vehicles. Document improvements in ISO ratings or reductions in the time it takes to reach certain parts of cities.

The following exhibits show the performance measure reports for CDBG.

Exhibit VI-4.
CDBG Performance Measures Report, FY2007

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunity			
Project	Availability / Accessibility	Afford-ability	Sustain-ability	Availability / Accessibility	Afford-ability	Sustain-ability	Availability / Accessibility	Afford-ability	Sustain-ability	Total
Public Facilities:										
New access to a facility	506	43	1,483	252	0	0	0	0	0	**2,284**
Improved access to a facility	0	0	2,835	0	0	0	0	0	14,616	**17,451**
Access to facility that is no longer substandard	14,033	133	118,543	0	0	0	0	0	8,518	**141,227**
Economic Development:										
Number of jobs created	0	0	0	0	0	0	0	0	424	**424**
Acres of Brownfileds remediatec	0	0	0	0	0	0	14	0	0	**14**
Rehab of Rental Units:										
LMH units	0	118	0	0	0	0	0	0	0	**118**
Affordable	0	118	0	0	0	0	0	0	0	**118**
Num. occupied by elderly	0	116	0	0	0	0	0	0	0	**116**
Owner Occupied Rehabilitation:										
LMH units	0	0	224	0	0	0	0	0	0	**224**
Occupied by elderly	0	0	120	0	0	0	0	0	0	**120**
Lead safety compliance	0	0	91	0	0	0	0	0	0	**91**

Note: IDIS C04PR83 as of August 28, 2008.

Source: Indiana Office of Community and Rural Affairs.

IHCDA Performance Measures

EXHIBIT 7: PREFERENCE CATEGORY - GENERAL

A. Affordability for Mixed Income Beneficiaries

Award recipients will be held to the unit commitment in their agreement. Changes will require prior IHCDA approval.

	# of Eligible, But Non-Assisted Units	# of Non-Assisted Units	IHCDA-Assisted	
			# of units	% of Total
Market Rate Units				0%
60.1% - 80% of area median income				#DIV/0!
50.1% - 60% of area median income				#DIV/0!
40.1% - 50% of area median income				#DIV/0!
30.1% - 40% of area median income				#DIV/0!
At or below 30% of area median income				#DIV/0!
Total	0	0	0	#DIV/0!

Total number of units in the development 0

B. Program Beneficiaries

Indicate below the number of people you currently have on a waiting list for this housing activity only, the number of people that you anticipate serving with this housing activity, and the number of units these people will occupy. Please note that the Federal Government does not classify Hispanic/Latino as a race. Hispanic/Latino beneficiaries must be placed into one of the racial categories in the list below. Please modify your beneficiary application materials appropriately.

	Current Applicants			Anticipated Beneficiaries		
Race	# of Units	# of People	% of Total People	# of Units	# of People	% of Total People
White			#DIV/0!			#DIV/0!
Black/African American			#DIV/0!			#DIV/0!
Asian			#DIV/0!			#DIV/0!
American Indian/Alaska Native			#DIV/0!			#DIV/0!
Native Hawaiian/Other Pacific			#DIV/0!			#DIV/0!
American Indian/Alaska Native &			#DIV/0!			#DIV/0!
Asian & White			#DIV/0!			#DIV/0!
Black/African American & White			#DIV/0!			#DIV/0!
American Indian/Alaskan Native			#DIV/0!			#DIV/0!
Other Multi-Racial			#DIV/0!			#DIV/0!
Total	0	0	#DIV/0!	0	0	#DIV/0!

C. Targeted Populations With Special Housing Needs

1) Individuals may be counted more than once in the chart below:

	# units	% of total
Homeless Families**		#DIV/0!
Homeless Men**		#DIV/0!
Homeless Women**		#DIV/0!
Homeless Children**		#DIV/0!
Victims of domestic violence		#DIV/0!

	# units	% of total
Persons with Mental Impairment		#DIV/0!
Persons with Disabilities		#DIV/0!
Single-Parent Households		#DIV/0!
Abused Children		#DIV/0!
People with Addictions		#DIV/0!
Total	0	#DIV/0!

**Recipients may restrict beneficiaries to one gender only when there is a good and compelling programmatic reason to do so (e.g., there will be shared bathrooms, you are serving victims of domestic violence, etc.).

2) Number of units that will be reserved for individuals at or above 62 years of age: _____

% of units in the development that are reserved for individuals at or above 62 or older: #DIV/0!

Number of units that will be reserved for individuals at or above 55 years of age: _____

% of units in the development that are reserved for individuals at or above 55 or older: #DIV/0!

3) Is working with the special needs population identified a part of your normal course of business? (This is defined as a daily activity undertaken by your organization that is not limited only to providing housing and is not dependent upon a housing activity. Examples include case management, counseling, Head Start programs, etc., so long as these services are not offered only to tenants of your housing program(s)).

Applicant: ☐ Yes ☐ No
Subrecipient: ☐ Yes ☐ No ☐ N/A

If yes, describe how this is a part your normal course of business below:

4) If an applicant or subrecipient's normal course of business does not include working with these special needs populations, the applicant must submit a letter (12 months old or less) in TAB G from a qualified organization providing services for such persons that indicates that they will refer clients to the housing activity. A sample letter of cooperation can be found in Appendix G. If there is no organization in the region that can refer clients to the applicant then they must be able to demonstrate through a letter that, prior to submitting the application, they have taken steps to start making working with the identified special needs population a part of their normal course of business.

Check one: ☐ Attached ☐ Not Applicable

5) If the applicant (for rental, permanent supportive, transitional housing only) is not the owner of the property, then a letter (6 months or less) from the owner must be enclosed in Tab G committing to target and give priority to such residents.

Check one: ☐ Attached ☐ Not Applicable

D. Development Location

Is this activity located in a:

1) Qualified Census Tract: ___ Yes ___ No

A. If yes, provide a map of the service or study area indicating all the census tracts and those that are qualified census tracts in TAB H. Census tract maps can be found on the Internet at: http://ftp2.census.gov/plmap/pl_trt/st18_Indiana/
See Appendix C for a list of Qualified Census Tracts for metropolitan and non-metropolitan areas in the State of Indiana.

What percentage of the units will be located within the qualified census tract? _____.

If the site address is known, indicate the address(es) and Census Tract Number(s) below. Add additional addresses in TAB H if necessary.

Address	City	Census Tract #

2) Economically Distressed Counties ___ Yes ___ No

If the development is located in an Economically Distressed County(ies), please list the county or counties from Appendix D:

_____ _____

_____ _____

What percentage of the units will be located within an Economically Distressed County(ies)? _____ .

3) Previous HOME Awards by County

Is the development located in one of the bottom 1/3rd of counties previously assisted with HOME funds, as listed in Appendix E? ___ Yes ___ No

What percentage of the units will be located within the bottom 1/3rd of counties assisted with IHCDA HOME funds? _____

E. Leveraging of Other Sources

Option 1: Percentage of other funds leveraged for the development: #DIV/0!
(Excluding Banked Match)

$0.00	/	$0.00
Other Funds for Development (Must be taken from Budget)		Total Development Costs (Must be taken from Budget)

Option 2: (Rental / Transitional / Permanent Supportive Rehabilitation Only)

Enter Value of Existing Mortgage on the Proposed Development: _____

Attach a letter from the lender in Tab I. Letter should show that that the mortgage has been in good standing for at least three years. It should include the loan origination date, original amount borrowed, current principle balance, and number of times in the past three years that the owner has been 30, 60, 90, or 120 days past due.

F. Other Sources Committed

1) Total Development Costs (TDC): $0.00
(Including IHCDA Request)

2) TDC minus IHCDA Requested Amount: $0.00

3) Total Funds Committed for Development:
(Documentation must be included in Tab E. Funds must be committed upon commercially reasonable terms, subject only to customary closing conditions and otherwise upon such terms and conditions as are satisfactory to IHCDA. In-kind donations are included in the resources counted as committed. When utilizing volunteer labor, the applicant must provide a letter of commitment to provide a certain number of hours of labor from the donor to be counted as committed OR be able to provide clear documentation regarding the minimum number of hours *per unit* that the applicant has received from volunteers over the past three years. Sweat equity is counted as committed if your program guidelines clearly identify the minimum number of hours that are required of all program beneficiaries. Volunteer labor and sweat equity will be calculated at a rate of $10 per hour.)

4) Percentage of Funds Committed: #DIV/0!

G. Other Government Commitments

Amount of Other Government Commitments:
(Documentation of commitment(s) must be included in Tab E. Examples of funding options include (but are not limited to) tax abatement or exemption, waiver of fees, infrastructure, grants, land, building(s), cash, etc.)

H. Services

Describe on the chart below the types of services (not already covered under any other preference category) the applicant commits to offering to all of the beneficiaries of this housing activity. Services should be tailored to the needs of targeted clients, and may not be services for which you are receiving preferences elsewhere in the application. Please describe how this is part of your normal course of business outside of housing. Program brochures and/or detailed descriptions may be attached in TAB J, however, the applicant must also use the space provided in the application to briefly describe how this is part of your normal course of business. For services provided by organizations other than the applicant or subrecipient, enclose a copy of an MOU that was executed no more than 12 months prior to the application deadline in TAB J. The MOU must outline the scope and duration of the service(s). A sample MOU is provided in Appendix H.

Examples of Services include, but are not limited to:

- IDA Accounts
- On-site daycare services
- Credit counseling, learning centers
- Access to computer hardware and software
- Transportation
- Health Screening
- Homeownership Counseling (rental only)
- Computer Training
- Other

Provider	Description of Services	How is this your normal course of business?

The term of the commitment, the defined scope of service, the financial plans, and firm commitments will be considered.

I. Unique Features

Please describe features of the housing program that are "unique" and go above and beyond the basic requirements of this kind of housing program. This description should cover an aspect of the development or organization that is not covered under any other preference category and which would be unique when compared to all of the applications submitted to IHCDA. Prior to submitting the application, it is suggested that applicants contact their Community Development Representative with regards to the proposed unique feature(s). Please limit response to the space provided.

J. Minority and Women Business Enterprises

Have you appropriately procured the services of a state-certified Minority Business Enterprise (MBE) or Women Business Enterprise (WBE) or is the same materially participating in this housing activity (e.g., property management, professional services, consultant, application preparer, administrator, etc)? ☐ Yes ☐ No

A list of Indiana certified MBEs and WBEs can be found at: http://www.IN.gov/idoa/minority/index.html.

If yes, list below and attach in TAB K. Attach additional names in TAB K if necessary. All applicable development, management, and contractor agreements (complete a copy of the certificate from the Indiana Department of Administration, Office of Minority Development in TAB K.

☐ MBE or ☐ WBE

Name of Business: _____

Street Address: _____

City _____ State _____ Zip _____ County _____

Phone _____ Fax _____ Mobile _____

☐ ☐

☐ MBE or ☐ WBE

Name of Business: _____

Street Address: _____

City _____ State _____ Zip _____ County _____

Phone _____ Fax _____ Mobile _____

☐ MBE or ☐ WBE

Name of Business: _____

Street Address: _____

City _____ State _____ Zip _____ County _____

Phone _____ Fax _____ Mobile _____

☐ MBE or ☐ WBE

Name of Business: _____

Street Address: _____

City _____ State _____ Zip _____ County _____

Phone _____ Fax _____ Mobile _____

ESG Performance Based Options

ESG PERFORMANCE BASED OPTIONS

2006-2008

Choose three of the below performance based options. These selected options will be for the Performance Report that is due on the 10th of every month for each fiscal year. The shelter must reach the percentage goal or above by the end of the fiscal year.

Attach the performance report form and a one-two page (1-2) of supported documentation with first names of clients or an alpha/numeric coding. The documentation summary should show support for all three objectives chosen.

Essential Services

1. 85% of the clients will receive information/education materials for their needs and for services within 3-7 days of assessments.
   Measurement: Service evidenced by a summary list of those clients devoid of personal identifiers through some numeric or alpha coding.

2. 55% of the adult domestic violence clients will complete a safety plan.
   Measurement: Number of victims receiving services as evidenced by the summary list of those clients devoid of personal identifiers through some numeric or alpha coding.

3. 80% of all clients will establish a case/care plan within 7 days of admission (this would include children over 5 years of age for youth institutions).
   Measurement: Number of clients serviced evidenced by a summary list within the specified time period devoid of personal identifiers through some numeric or alpha coding.

4. 40% of clients will access transitional or permanent housing upon successful completion from the program (for clients who stay 30 days or more).
   Measurement: Number of clients evidenced by a summary list of those clients devoid of personal identifiers through some numeric or alpha coding.

5. 85% will be assisted with an enrollment to an educational and/or job training program.
   Measurement: Number of clients evidenced by a summary of those assisted or enrolled.

6. 50% will increase their income or be employed upon exit from the program (for clients who stay 30 days or more in the program).
   Measurement: Number of clients evidenced by a summary list of those clients who have met this goal devoid of personal identifiers through some numeric or alpha coding.

7. 85% of clients will be informed and referred to mainstream programs. (E.g. Food Stamps, Medicaid, Medicare, VA benefits, SSI, etc.)
Measurement: Number of clients evidenced by a summary list of those referred devoid of personal identifiers through some numeric or alpha coding.

8. 50% of the transitional residents will move from transitional to permanent housing for families/individuals that stay at least 24 months.
Measurement: Service evidenced by a summary of those clients who have met this goal when discharged devoid of personal identifiers through some numeric or alpha coding.

9. **80%** of clients who reside in transitional units will receive case management at least 1 time a month.
Measurement: Service evidenced by a summary of those clients receiving case management devoid of personal identifiers through some numeric or alpha coding.

10. 80% of clients will receive case management/and or counseling at least 1 time a week that stay more than 7 days for emergency shelters.
Measurement: Service evidenced by a number of clients' who received case management devoid of personal identifiers through some numeric or alpha coding.

11. 80% of clients will have established goals and objectives for those who stay 30 days or more.
Measurement: Documentation of clients establishing goals and objectives within 30 days devoid of personal identifiers through some numeric or alpha coding.

12. 50% of the adult clients served will work on a plan to achieve self-sufficiency.
Measurement: Checklist indicating all documents used to prepare the client for self-sufficiency. Services provided should include assessments, budgeting, scheduling, and education to build towards self-sufficiency devoid of personal identifiers through some numeric or alpha coding.

Homeless Prevention/Outreach

13. 85% of clients will have a complete client assessments/intake within 72 hours.
Measurement: Services evidenced by a summary of clients who received the assessment in allotted time devoid of personal identifiers through some numeric or alpha coding.

14. 80% of clients who receive utility, rent subsidies, security deposits or any payments to prevent homelessness will be given a referral or services to credit counseling, budget counseling, employment counseling or to a nutritional service.

Measurement: Services evidenced by a summary of clients who received the homeless prevention funds and proper counseling or referrals devoid of personal identifiers through some numeric or alpha coding

15. Conduct a community outreach program at least one per quarter (four a year). (Must be speaking engagements or face to face outreach – no mail outs)
Measurement: Service evidenced by a summary of the community outreach.

Operations

16. 50% of the adult clients will participate in evaluating the shelter's services.
Measurement: Number of clients evidenced by a summary list of those who evaluated the shelter devoid of personal identifiers through some numeric or alpha coding.

Public Comment

Public Comment

The 2007 CAPER will be available for public review between September 12, 2008 and September 26, 2008. A hard copy of the CAPER will be on file with the Indiana Office of Community and Rural Affairs and electronic copies will be available on agency websites. Public comments are encouraged and accepted during this period. The public notice announcing the availability of the CAPER was published in several newspapers throughout Indiana prior to the CAPERs availability for public comment.

HUD Tables

HUD Tables

This attachment contains tables from the HUD Consolidated Plan Management Process (CPMP), including the Needs Tables and the Summary of Specific Objectives workbook. Program year 2007 accomplishment data had been included.

CPMP Version 2.0

Housing Needs Table

Grantee: **State of Indiana**

Only complete blue sections. Do NOT type in sections other than blue.

Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems

			Current % of House-holds	Current Number of House-holds	3-5 Year Quantities: Year 1 Goal	Year 1 Actual	Year 2 Goal	Year 2 Actual	Year 3 Goal	Year 3 Actual	Year 4* Goal	Year 4* Actual	Year 5* Goal	Year 5* Actual	Cumulative Goal	Cumulative Actual	% of Goal	Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member: % HSHLD	Households with a Disabled Member: # HSHLD	Disproportionate Racial/ Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income HIV/ AIDS Population
Household Income <=30% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	38,394																100%	76510	Y		
			Any housing problems	56.5	21,693										0	0	####				66.4	50803			
			Cost Burden > 30%	55.8	21,424										0	0	####								
			Cost Burden >50%	36.7	14,091										0	0	####								
		Small Related	NUMBER OF HOUSEHOLDS	100%	46,715																		N		
			With Any Housing Problems	77.3	36,111										0	0	####								
			Cost Burden > 30%	75.0	35,036										0	0	####								
			Cost Burden >50%	56.9	26,581										0	0	####								
		Large Related	NUMBER OF HOUSEHOLDS	100%	8,815																		N		
			With Any Housing Problems	85.0	7,493										0	0	####								
			Cost Burden > 30%	74.7	6,585										0	0	####								
			Cost Burden >50%	52.6	4,637										0	0	####								
		All other hshold	NUMBER OF HOUSEHOLDS	100%	56,330																		N		
			With Any Housing Problems	74.2	41,797										0	0	####								
			Cost Burden > 30%	73.2	41,234										0	0	####								
			Cost Burden >50%	59.7	33,629										0	0	####								
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	49,448																				
			With Any Housing Problems	62.4	30,856										0	0	####								
			Cost Burden > 30%	61.9	30,608										0	0	####								
			Cost Burden >50%	35.0	17,307										0	0	####								
		Small Related	NUMBER OF HOUSEHOLDS	100%	21,725																		N		
			With Any Housing Problems	77.7	16,880										0	0	####								
			Cost Burden > 30%	76.5	16,620										0	0	####								
			Cost Burden >50%	60.9	13,231										0	0	####								
		Large Related	NUMBER OF HOUSEHOLDS	100%	5,490																		N		
			With Any Housing Problems	86.6	4,754										0	0	####								
			Cost Burden > 30%	78.8	4,326										0	0	####								
			Cost Burden >50%	61.3	3,365										0	0	####								
		All other hshold	NUMBER OF HOUSEHOLDS	100%	18,610																		N		
			With Any Housing Problems	71.4	13,288										0	0	####								
			Cost Burden > 30%	70.8	13,176										0	0	####								
			Cost Burden >50%	57.1	10,626										0	0	####								

Household Income >30 to <=50% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	31,384																	100%	73655	N		
			With Any Housing Problems	53.1	16,665											0	0	####				44.1	32482			
			Cost Burden > 30%	52.2	16,382											0	0	####								
			Cost Burden >50%	15.8	4,959											0	0	####								
		Small Related	NUMBER OF HOUSEHOLDS	100%	41,935																			N		
			With Any Housing Problems	60.2	25,245											0	0	####								
			Cost Burden > 30%	57.1	23,945											0	0	####								
			Cost Burden >50%	8.2	3,439											0	0	####								
		Large Related	NUMBER OF HOUSEHOLDS	100%	9,335																			N		
			With Any Housing Problems	67.2	6,273											0	0	####								
			Cost Burden > 30%	41.6	3,883											0	0	####								
			Cost Burden >50%	4.0	373											0	0	####								
		All other hshold	NUMBER OF HOUSEHOLDS	100%	40,285																			N		
			With Any Housing Problems	68.2	27,474											0	0	####								
			Cost Burden > 30%	66.7	26,870											0	0	####								
			Cost Burden >50%	17.2	6,929											0	0	####								
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	79,277																			N		
			With Any Housing Problems	28.4	22,515											0	0	####								
			Cost Burden > 30%	27.9	22,118											0	0	####								
			Cost Burden >50%	11.2	8,879											0	0	####								
		Small Related	NUMBER OF HOUSEHOLDS	100%	34,280																			N		
			With Any Housing Problems	62.8	21,528											0	0	####								
			Cost Burden > 30%	61.6	21,116											0	0	####								
			Cost Burden >50%	27.3	9,358											0	0	####								
		Large Related	NUMBER OF HOUSEHOLDS	100%	10,325																			N		
			With Any Housing Problems	72.0	7,434											0	0	####								
			Cost Burden > 30%	60.3	6,226											0	0	####								
			Cost Burden >50%	19.3	1,993											0	0	####								
		All other hshold	NUMBER OF HOUSEHOLDS	100%	17,319																			N		
			With Any Housing Problems	58.2	10,080											0	0	####								
			Cost Burden > 30%	57.2	9,906											0	0	####								
			Cost Burden >50%	29.9	5,178											0	0	####								

Household Income >50 to <=80% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	22,710																	100%	91915	N	
			With Any Housing Problems	30.1	6,836											0	0	####				23.5	21600		
			Cost Burden > 30%	28.9	6,563											0	0	####							
			Cost Burden >50%	8.0	1,817											0	0	####							
		Small Related	NUMBER OF HOUSEHOLDS	100%	60,335																			N	
			With Any Housing Problems	18.1	10,921											0	0	####							
			Cost Burden > 30%	13.0	7,844											0	0	####							
			Cost Burden >50%	0.6	362											0	0	####							
		Large Related	NUMBER OF HOUSEHOLDS	100%	13,989																			N	
			With Any Housing Problems	39.5	5,526											0	0	####							
			Cost Burden > 30%	7.6	1,063											0	0	####							
			Cost Burden >50%	0.2	28											0	0	####							
		All other hshold	NUMBER OF HOUSEHOLDS	100%	61,714																			N	
			With Any Housing Problems	23.1	14,256											0	0	####							
			Cost Burden > 30%	21.5	13,269											0	0	####							
			Cost Burden >50%	1.4	864											0	0	####							
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	109,193																			N	
			With Any Housing Problems	15.1	16,488											0	0	####							
			Cost Burden > 30%	14.7	16,051											0	0	####							
			Cost Burden >50%	4.0	4,368											0	0	####							
		Small Related	NUMBER OF HOUSEHOLDS	100%	100,820																			N	
			With Any Housing Problems	35.7	35,993											0	0	####							
			Cost Burden > 30%	34.5	34,783											0	0	####							
			Cost Burden >50%	6.8	6,856											0	0	####							
		Large Related	NUMBER OF HOUSEHOLDS	100%	30,054																			N	
			With Any Housing Problems	42.0	12,623											0	0	####							
			Cost Burden > 30%	26.9	8,085											0	0	####							
			Cost Burden >50%	4.1	1,232											0	0	####							
		All other hshold	NUMBER OF HOUSEHOLDS	100%	43,425																			N	
			With Any Housing Problems	41.5	18,021											0	0	####							
			Cost Burden > 30%	40.8	17,717											0	0	####							
			Cost Burden >50%	9.2	3,995											0	0	####							
			Total Any Housing Problem			0	0	0	0	0	0	0	0	0	0	0	0				Total Disabled		104885		
			Total 215 Renter																Tot. Elderly	115052		Total Lead Hazard		0	
			Total 215 Owner																Tot. Sm. Related	345847		Total Renters		522093	
			Total 215			0	0	0	0	0	0	0	0	0	0				Tot. Lg. Related	85899		Total Owners		497581	

Housing Needs Table

Grantee: **State of Indiana**

Only complete blue sections. Do NOT type in sections other than blue.

Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems

			Current % of House-holds	Current Number of House-holds	3-5 Year Quantities: Year 1 Goal	Year 1 Actual	Year 2 Goal	Year 2 Actual	Year 3 Goal	Year 3 Actual	Year 4* Goal	Year 4* Actual	Year 5* Goal	Year 5* Actual	Cumulative Goal	Cumulative Actual	% of Goal	Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member: % HSHLD	Households with a Disabled Member: # HSHLD	Disproportionate Racial/ Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income HIV/ AIDS Population
Household Income <=30% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	18,722																100%				
			Any housing problems	52.9	9,904										0	0	####					0			
			Cost Burden > 30%	52.2	9,773										0	0	####								
			Cost Burden >50%	33.5	6,272										0	0	####								
		Small Related	NUMBER OF HOUSEHOLDS	100%	16,254																				
			With Any Housing Problems	77.7	12,629										0	0	####								
			Cost Burden > 30%	76.1	12,369										0	0	####								
			Cost Burden >50%	55.5	9,021										0	0	####								
		Large Related	NUMBER OF HOUSEHOLDS	100%	2,452																				
			With Any Housing Problems	83.8	2,055										0	0	####								
			Cost Burden > 30%	78.3	1,920										0	0	####								
			Cost Burden >50%	51.8	1,270										0	0	####								
		All other hshol	NUMBER OF HOUSEHOLDS	100%	17,463																				
			With Any Housing Problems	66.9	11,683										0	0	####								
			Cost Burden > 30%	65.6	11,456										0	0	####								
			Cost Burden >50%	50.9	8,889										0	0	####								
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	29,206																				
			With Any Housing Problems	61.9	18,079										0	0	####								
			Cost Burden > 30%	61.2	17,874										0	0	####								
			Cost Burden >50%	32.3	9,434										0	0	####								
		Small Related	NUMBER OF HOUSEHOLDS	100%	13,154																				
			With Any Housing Problems	75.8	9,971										0	0	####								
			Cost Burden > 30%	74.9	9,852										0	0	####								
			Cost Burden >50%	59.1	7,774										0	0	####								
		Large Related	NUMBER OF HOUSEHOLDS	100%	3,124																				
			With Any Housing Problems	87.3	2,727										0	0	####								
			Cost Burden > 30%	78.5	2,452										0	0	####								
			Cost Burden >50%	62.8	1,962										0	0	####								
		All other hshol	NUMBER OF HOUSEHOLDS	100%	10,157																				
			With Any Housing Problems	72.6	7,374										0	0	####								
			Cost Burden > 30%	71.8	7,293										0	0	####								
			Cost Burden >50%	56.5	5,739										0	0	####								

Household Income >30 to <=50% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	16,078																	100%			
			With Any Housing Problems	45.9	7,380											0	0	####					0		
			Cost Burden > 30%	44.9	7,219											0	0	####							
			Cost Burden >50%	12.3	1,978											0	0	####							
		Small Related	NUMBER OF HOUSEHOLDS	100%	17,455																				
			With Any Housing Problems	57.5	10,037											0	0	####							
			Cost Burden > 30%	55.3	9,653											0	0	####							
			Cost Burden >50%	7.2	1,257											0	0	####							
		Large Related	NUMBER OF HOUSEHOLDS	100%	3,768																				
			With Any Housing Problems	65.5	2,468											0	0	####							
			Cost Burden > 30%	40.6	1,530											0	0	####							
			Cost Burden >50%	4.8	181											0	0	####							
		All other hshold	NUMBER OF HOUSEHOLDS	100%	13,272																				
			With Any Housing Problems	62.3	8,268											0	0	####							
			Cost Burden > 30%	60.2	7,990											0	0	####							
			Cost Burden >50%	13.4	1,778											0	0	####							
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	47,546																				
			With Any Housing Problems	27.4	13,028											0	0	####							
			Cost Burden > 30%	26.7	12,695											0	0	####							
			Cost Burden >50%	10.5	4,992											0	0	####							
		Small Related	NUMBER OF HOUSEHOLDS	100%	20,371																				
			With Any Housing Problems	60.4	12,304											0	0	####							
			Cost Burden > 30%	59.2	12,060											0	0	####							
			Cost Burden >50%	27.8	5,663											0	0	####							
		Large Related	NUMBER OF HOUSEHOLDS	100%	6,100																				
			With Any Housing Problems	71.5	4,362											0	0	####							
			Cost Burden > 30%	59.8	3,648											0	0	####							
			Cost Burden >50%	20.4	1,244											0	0	####							
		All other hshold	NUMBER OF HOUSEHOLDS	100%	10,024																				
			With Any Housing Problems	55.3	5,543											0	0	####							
			Cost Burden > 30%	54.2	5,433											0	0	####							
			Cost Burden >50%	27.9	2,797											0	0	####							

Household Income >50 to <=80% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	10,879																	100%			
			With Any Housing Problems	23.5	2,557											0	0	####					0		
			Cost Burden > 30%	22.2	2,415											0	0	####							
			Cost Burden >50%	5.3	577											0	0	####							
		Small Related	NUMBER OF HOUSEHOLDS	100%	28,213																				
			With Any Housing Problems	14.8	4,176											0	0	####							
			Cost Burden > 30%	11.1	3,132											0	0	####							
			Cost Burden >50%	0.6	169											0	0	####							
		Large Related	NUMBER OF HOUSEHOLDS	100%	6,806																				
			With Any Housing Problems	33.5	2,280											0	0	####							
			Cost Burden > 30%	7.2	490											0	0	####							
			Cost Burden >50%	0.3	20											0	0	####							
		All other hshol	NUMBER OF HOUSEHOLDS	100%	22,498																				
			With Any Housing Problems	19.3	4,342											0	0	####							
			Cost Burden > 30%	17.6	3,960											0	0	####							
			Cost Burden >50%	1.0	225											0	0	####							
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	67,500																				
			With Any Housing Problems	14.5	9,788											0	0	####							
			Cost Burden > 30%	14.0	9,450											0	0	####							
			Cost Burden >50%	4.1	2,768											0	0	####							
		Small Related	NUMBER OF HOUSEHOLDS	100%	63,604																				
			With Any Housing Problems	35.9	22,834											0	0	####							
			Cost Burden > 30%	34.9	22,198											0	0	####							
			Cost Burden >50%	7.0	4,452											0	0	####							
		Large Related	NUMBER OF HOUSEHOLDS	100%	18,648																				
			With Any Housing Problems	43.6	8,131											0	0	####							
			Cost Burden > 30%	29.6	5,520											0	0	####							
			Cost Burden >50%	4.7	876											0	0	####							
		All other hshol	NUMBER OF HOUSEHOLDS	100%	23,832																				
			With Any Housing Problems	40.2	9,580											0	0	####							
			Cost Burden > 30%	39.3	9,366											0	0	####							
			Cost Burden >50%	9.3	2,216											0	0	####							
			Total Any Housing Problem			0	0	0	0	0	0	0	0	0	0	0	0		Total Disabled				0		
			Total 215 Renter																Tot. Elderly	60,734		Total Lead Hazard	0		
			Total 215 Owner																Tot. Sm. Related	169,550		Total Renters	181,320		
			Total 215			0	0	0	0	0	0	0	0	0	0				Tot. Lg. Related	43,136		Total Owners	291,477		

Housing Needs Table

Grantee: **State of Indiana**

Only complete blue sections. Do NOT type in sections other than blue.

Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems

Household Income <=30% MFI				Current % of House-holds	Current Number of House-holds	3-5 Year Quantities: Year 1 Goal	Year 1 Actual	Year 2 Goal	Year 2 Actual	Year 3 Goal	Year 3 Actual	Year 4* Goal	Year 4* Actual	Year 5* Goal	Year 5* Actual	Cumulative Goal	Cumulative Actual	% of Goal	Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member: % HSHLD	Households with a Disabled Member: # HSHLD	Disproportionate Racial/ Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income HIV/ AIDS Population
	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	21,479																	100%				
			Any housing problems	52.8	11,341											0	0	####					0			
			Cost Burden > 30%	52.1	11,191											0	0	####								
			Cost Burden >50%	34.1	7,324											0	0	####								
		Small Related	NUMBER OF HOUSEHOLDS	100%	19,372																					
			With Any Housing Problems	76.7	14,858											0	0	####								
			Cost Burden > 30%	75.2	14,568											0	0	####								
			Cost Burden >50%	55.8	10,810											0	0	####								
		Large Related	NUMBER OF HOUSEHOLDS	100%	3,086																					
			With Any Housing Problems	84.1	2,595											0	0	####								
			Cost Burden > 30%	77.7	2,398											0	0	####								
			Cost Burden >50%	52.0	1,605											0	0	####								
		All other hshold	NUMBER OF HOUSEHOLDS	100%	19,623																					
			With Any Housing Problems	67.8	13,304											0	0	####								
			Cost Burden > 30%	66.7	13,089											0	0	####								
			Cost Burden >50%	51.5	10,106											0	0	####								
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	31,209																					
			With Any Housing Problems	61.4	19,162											0	0	####								
			Cost Burden > 30%	60.7	18,944											0	0	####								
			Cost Burden >50%	32.2	10,049											0	0	####								
		Small Related	NUMBER OF HOUSEHOLDS	100%	13,641																					
			With Any Housing Problems	76.6	10,449											0	0	####								
			Cost Burden > 30%	75.6	10,313											0	0	####								
			Cost Burden >50%	59.8	8,157											0	0	####								
		Large Related	NUMBER OF HOUSEHOLDS	100%	3,295																					
			With Any Housing Problems	87.3	2,877											0	0	####								
			Cost Burden > 30%	78.8	2,596											0	0	####								
			Cost Burden >50%	63.3	2,086											0	0	####								
		All other hshold	NUMBER OF HOUSEHOLDS	100%	10,802																					
			With Any Housing Problems	73.0	7,885											0	0	####								
			Cost Burden > 30%	72.2	7,799											0	0	####								
			Cost Burden >50%	57.3	6,190											0	0	####								

Household Income >30 to <=50% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	18,119																100%				
			With Any Housing Problems	47.1	8,534											0	0	####					0		
			Cost Burden > 30%	46.2	8,371											0	0	####							
			Cost Burden >50%	12.5	2,265											0	0	####							
		Small Related	NUMBER OF HOUSEHOLDS	100%	20,345																				
			With Any Housing Problems	58.2	11,841											0	0	####							
			Cost Burden > 30%	56.2	11,434											0	0	####							
			Cost Burden >50%	7.1	1,444											0	0	####							
		Large Related	NUMBER OF HOUSEHOLDS	100%	4,303																				
			With Any Housing Problems	65.9	2,836											0	0	####							
			Cost Burden > 30%	41.8	1,799											0	0	####							
			Cost Burden >50%	4.6	198											0	0	####							
		All other hshold	NUMBER OF HOUSEHOLDS	100%	15,420																				
			With Any Housing Problems	63.6	9,807											0	0	####							
			Cost Burden > 30%	61.8	9,530											0	0	####							
			Cost Burden >50%	13.8	2,128											0	0	####							
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	50,724																				
			With Any Housing Problems	27.5	13,949											0	0	####							
			Cost Burden > 30%	26.9	13,645											0	0	####							
			Cost Burden >50%	10.6	5,377											0	0	####							
		Small Related	NUMBER OF HOUSEHOLDS	100%	21,433																				
			With Any Housing Problems	60.9	13,053											0	0	####							
			Cost Burden > 30%	59.7	12,796											0	0	####							
			Cost Burden >50%	28.1	6,023											0	0	####							
		Large Related	NUMBER OF HOUSEHOLDS	100%	6,523																				
			With Any Housing Problems	71.3	4,651											0	0	####							
			Cost Burden > 30%	60.3	3,933											0	0	####							
			Cost Burden >50%	20.1	1,311											0	0	####							
		All other hshold	NUMBER OF HOUSEHOLDS	100%	10,640																				
			With Any Housing Problems	56.4	6,001											0	0	####							
			Cost Burden > 30%	55.3	5,884											0	0	####							
			Cost Burden >50%	29.4	3,128											0	0	####							

Household Income >50 to <=80% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	12,524																	100%			
			With Any Housing Problems	25.6	3,206											0	0	####					0		
			Cost Burden > 30%	24.3	3,043											0	0	####							
			Cost Burden >50%	5.7	714											0	0	####							
		Small Related	NUMBER OF HOUSEHOLDS	100%	32,092																				
			With Any Housing Problems	15.2	4,878											0	0	####							
			Cost Burden > 30%	11.3	3,626											0	0	####							
			Cost Burden >50%	0.6	193											0	0	####							
		Large Related	NUMBER OF HOUSEHOLDS	100%	7,694																				
			With Any Housing Problems	35.6	2,739											0	0	####							
			Cost Burden > 30%	7.0	539											0	0	####							
			Cost Burden >50%	0.2	15											0	0	####							
		All other hshold	NUMBER OF HOUSEHOLDS	100%	26,187																				
			With Any Housing Problems	19.6	5,133											0	0	####							
			Cost Burden > 30%	17.9	4,687											0	0	####							
			Cost Burden >50%	1.1	288											0	0	####							
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	71,150																				
			With Any Housing Problems	14.8	10,530											0	0	####							
			Cost Burden > 30%	14.4	10,246											0	0	####							
			Cost Burden >50%	4.1	2,917											0	0	####							
		Small Related	NUMBER OF HOUSEHOLDS	100%	66,990																				
			With Any Housing Problems	36.2	24,250											0	0	####							
			Cost Burden > 30%	35.2	23,580											0	0	####							
			Cost Burden >50%	7.3	4,890											0	0	####							
		Large Related	NUMBER OF HOUSEHOLDS	100%	19,488																				
			With Any Housing Problems	43.3	8,438											0	0	####							
			Cost Burden > 30%	29.1	5,671											0	0	####							
			Cost Burden >50%	4.7	916											0	0	####							
		All other hshold	NUMBER OF HOUSEHOLDS	100%	25,705																				
			With Any Housing Problems	40.0	10,282											0	0	####							
			Cost Burden > 30%	39.2	10,076											0	0	####							
			Cost Burden >50%	9.0	2,313											0	0	####							
			Total Any Housing Problem			0	0	0	0	0	0	0	0	0	0	0	0		Total Disabled				0		
			Total 215 Renter																Tot. Elderly	66,723		Total Lead Hazard		0	
			Total 215 Owner																Tot. Sm. Related	187,163		Total Renters		212,436	
			Total 215			0	0	0	0	0	0	0	0	0	0				Tot. Lg. Related	47,203		Total Owners		310,368	

State of Indiana

Housing Market Analysis

Complete cells in blue.

Housing Stock Inventory	Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedroom	Total	Substandard Units
Affordability Mismatch						
Occupied Units: Renter		221,355	281,140	164,725	667,220	237,429
Occupied Units: Owner		39,245	367,765	1,262,100	1,669,110	299,438
Vacant Units: For Rent	10%	22,210	30,670	11,695	64,575	22,979
Vacant Units: For Sale	2%	2,425	11,705	21,800	35,930	6,446
Total Units Occupied & Vacant		285,235	691,280	1,460,320	2,436,835	566,291
Rents: Applicable FMRs (in $s)		N/A	N/A	N/A		
Rent Affordable at 30% of 50% of MFI (in $s)		N/A	N/A	N/A		
Public Housing Units						
Occupied Units		N/A	N/A	N/A	0	N/A
Vacant Units		N/A	N/A	N/A	0	N/A
Total Units Occupied & Vacant		0	0	0	0	0
Rehabilitation Needs (in $s)		N/A	N/A	N/A	0	

CPMP Version 2.0

Continuum of Care Homeless Population and Subpopulations Chart

State of Indiana

Part 1: Homeless Population	Sheltered Emergency	Sheltered Transitional	Un-sheltered	Total
1. Homeless Individuals	1,086	1,028	1,238	3,352
2. Homeless Families with Children	334	381	419	1,134
2a. Persons in Homeless with Children Families	921	1,039	1,148	3,108
Total (lines 1 + 2a)	2,007	2,067	2,386	6,460

Data Quality: (S) statistically reliable samp

Part 2: Homeless Subpopulations	Sheltered	Un-sheltered	Total
1. Chronically Homeless	756	443	1,199
2. Severely Mentally Ill	680	0	680
3. Chronic Substance Abuse	965	0	965
4. Veterans	275	0	275
5. Persons with HIV/AIDS	13	0	13
6. Victims of Domestic Violence	1,029	0	1,029
7. Youth (Under 18 years of age)	1,093	0	1,093

Data Quality: (S) statistically reliable samp

Part 3: Homeless Needs Table: Individuals		Needs	Currently Available	Gap	5-Year Quantities Year 1 Goal	Year 1 Complete	Year 2 Goal	Year 2 Complete	Year 3 Goal	Year 3 Complete	Year 4 Goal	Year 4 Complete	Year 5 Goal	Year 5 Complete	Total Goal	Total Actual	Total % of Goal	Priority H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
Beds	Emergency Shelters		1,188	-1,188	0	0	0	0	0	0	0	0	0	0	0	0	####	H	Y	C, E, A
Beds	Transitional Housing		923	-923	0	0	0	0	0	0	0	0	0	0	0	0	####	H	Y	C, E, A
Beds	Permanent Supportive Housing		130	-130	0	0	0	0	0	0	0	0	0	0	0	0	####	H	Y	C, E, A
Beds	Total	0	2,241	-2,241	0	0	0	0	0	0	0	0	0	0	0	0	####			
Chronically Homeless		1,199	44																	

Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5							
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal			
Beds	Emergency Shelters		852	-852	0	0	0	0	0	0	0	0	0	0	0	0	####	H	Y	C, E, A
	Transitional Housing		821	-821	0	0	0	0	0	0	0	0	0	0	0	0	####	H	Y	C, E, A
	Permanent Supportive Housing		358	-358	0	0	0	0	0	0	0	0	0	0	0	0	####	H	Y	C, E, A
	Total	0	2,031	-2,031	0	0	0	0	0	0	0	0	0	0	0	0	####			

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

Grantee Name: **State of Indiana**

	Non-Homeless Special Needs Including HOPWA	Needs	Currently Available	GAP	3-5 Year Quantities										Total		
					Year 1		Year 2		Year 3		Year 4*		Year 5*				
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal
Housing Needed	52. Elderly	131,854	0	131,854	0	0	0	0	0	0	0	0	0	0	0	0	####
	53. Frail Elderly	28,573	0	28,573	0	0	0	0	0	0	0	0	0	0	0	0	####
	54. Persons w/ Severe Mental Illness	67,071	0	67,071	0	0	0	0	0	0	0	0	0	0	0	0	####
	55. Developmentally Disabled	23,715	16,715	7,000	0	0	0	0	0	0	0	0	0	0	0	0	####
	56. Physically Disabled	71,000	0	71,000	0	0	0	0	0	0	0	0	0	0	0	0	####
	57. Alcohol/Other Drug Addicted	50,000	5,662	44,338	0	0	0	0	0	0	0	0	0	0	0	0	####
	58. Persons w/ HIV/AIDS & their familie	3,000	927	2,073	0	0	0	901	0	472	0	0	0	0	0	1373	####
	59. Public Housing Residents	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	Youth aging out of Foster Care	1,880	1,093	787	0	0	0	0	0	0	0	0	0	0	0	0	####
	Migrant Farmworkers	6,400		6,400											0	0	####
	Total	383,493	24,397	359,096	0	0	0	901	0	472	0	0	0	0	0	1373	####
Supportive Services Needed	60. Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	61. Frail Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	62. Persons w/ Severe Mental Illness	67,071	48,411	18,660	0	0	0	0	0	0	0	0	0	0	0	0	####
	63. Developmentally Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	64. Physically Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	65. Alcohol/Other Drug Addicted	87,946	29,215	58,731	0	0	0	0	0	0	0	0	0	0	0	0	####
	66. Persons w/ HIV/AIDS & their familie	0	0	0	0	0	0	1067	0	2318	0	0	0	0	0	3385	####
	67. Public Housing Residents	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	Youth aging out of Foster Care	0															
	Migrant Farmworkers	0															
	Total	155,017	77,626	77,391	0	0	0	1067	0	2318	0	0	0	0	0	3385	####

State of Indiana

Only complete blue sections.

Community Development Needs		Needs	Current	Gap	5-Year Quantities: Year 1 Goal	Year 1 Actual	Year 2 (2006) Goal	Year 2 (2006) Actual	Year 3 (2007) Goal	Year 3 (2007) Actual	Year 4 Goal	Year 4 Actual	Year 5 Goal	Year 5 Actual	Cumulative Goal	Cumulative Actual	% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source
01 Acquisition of Real Property 570.201(a)		0	0	0											0	0	#DIV/0!				
02 Disposition 570.201(b)		0	0	0											0	0	#DIV/0!				
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)	X	0	####			15	12	26	31					41	43	105%	H	$12,277,678	Y	C
	03A Senior Centers 570.201(c)	X	0	####						X					0	0	#DIV/0!	M			
	03B Handicapped Centers 570.201(c)	X	0	####					X	X					0	0	#DIV/0!	M			
	03C Homeless Facilities (not operating costs) 570.201(c)	X	0	####					X						0	0	#DIV/0!	H		Y	
	03D Youth Centers 570.201(c)	0	0	0					X	X					0	0	#DIV/0!	H		Y	
	03E Neighborhood Facilities 570.201(c)	X	0	####					X	X					0	0	#DIV/0!	M			
	03F Parks, Recreational Facilities 570.201(c)	0	0	0											0	0	#DIV/0!	L			
	03G Parking Facilities 570.201©	0	0	0											0	0	#DIV/0!	L			
	03H Solid Waste Disposal Improvements 570.201(c)	0	0	0											0	0	#DIV/0!	H		Y	
	03I Flood Drain Improvements 570.201(c)	X	0	####			3	2		X					3	2	67%	H			
	03J Water/Sewer Improvements 570.201(c)	X	0	####			23	33	26	32					49	65	133%	H	$15,495,594	Y	C
	03K Street Improvements 570.201(c)	X	0	####											0	0	#DIV/0!	M			
	03L Sidewalks 570.201(c)	X	0	####											0	0	#DIV/0!	L			
	03M Child Care Centers 570.201(c)	X	0	####											0	0	#DIV/0!	M			
	03N Tree Planting 570.201(c)	0	0	0											0	0	#DIV/0!				
	03O Fire Stations/Equipment 570.201(c)	X	0	####			7	7	X	X					7	7	100%	H		Y	
	03P Health Facilities 570.201(c)	X	0	####											0	0	#DIV/0!	H			
	03Q Abused and Neglected Children Facilities 570.201(c)	0	0	0											0	0	#DIV/0!				
	03R Asbestos Removal 570.201(c)	0	0	0											0	0	#DIV/0!				
	03S Facilities for AIDS Patients (not operating costs) 570.201(c)	X	0	####											0	0	#DIV/0!				
	03T Operating Costs of Homeless/AIDS Patients Programs	X	0	####			92		89	82					181	82	45%	H	$1,448,207	Y	E
04 Clearance and Demolition 570.201(d)		0	0	0											0	0	#DIV/0!				
04A Clean-up of Contaminated Sites 570.201(d)		0	0	0				1	0	0					0	1	#DIV/0!				
Public Services	05 Public Services (General) 570.201(e) (ESSENTIAL SERVICES)	X	0	####			93		X	16210					93	16210	#####	H	$401,612	Y	E
	05A Senior Services 570.201(e)	0	0	0											0	0	#DIV/0!	M			
	05B Handicapped Services 570.201(e)	0	0	0											0	0	#DIV/0!	H			
	05C Legal Services 570.201(E) (HOMELESS PREVENTION)	0	0	0					X	978					0	978	#DIV/0!	H	$77,007		E
	05D Youth Services 570.201(e)	0	0	0											0	0	#DIV/0!	L			
	05E Transportation Services 570.201(e)	0	0	0											0	0	#DIV/0!	M			
	05F Substance Abuse Services 570.201(e)	0	0	0											0	0	#DIV/0!	L			
	05G Battered and Abused Spouses 570.201(e)	0	0	0											0	0	#DIV/0!				
	05H Employment Training 570.201(e)	X	0	####					X						0	0	#DIV/0!	H		Y	
	05I Crime Awareness 570.201(e)	0	0	0											0	0	#DIV/0!				
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e)	0	0	0											0	0	#DIV/0!				
	05K Tenant/Landlord Counseling 570.201(e)	0	0	0					X	X					0	0	#DIV/0!	H		Y	E
	05L Child Care Services 570.201(e)	0	0	0											0	0	#DIV/0!	L			
	05M Health Services 570.201(e)	0	0	0											0	0	#DIV/0!				
	05N Abused and Neglected Children 570.201(e)	0	0	0											0	0	#DIV/0!				
	05O Mental Health Services 570.201(e)	0	0	0											0	0	#DIV/0!				
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(	0	0	0											0	0	#DIV/0!				
	05Q Subsistence Payments 570.204	0	0	0											0	0	#DIV/0!				
	05R Homeownership Assistance (not direct) 570.204	0	0	0											0	0	#DIV/0!				
	05S Rental Housing Subsidies (if HOME, not part of 5% 570.204	0	0	0											0	0	#DIV/0!				
	05T Security Deposits (if HOME, not part of 5% Admin c	0	0	0											0	0	#DIV/0!				

06 Interim Assistance 570.201(f)		0	0	0											0	0	#DIV/0!				
07 Urban Renewal Completion 570.201(h)		0	0	0											0	0	#DIV/0!				
08 Relocation 570.201(i)		0	0	0											0	0	#DIV/0!				
09 Loss of Rental Income 570.201(j)		0	0	0											0	0	#DIV/0!				
10 Removal of Architectural Barriers 570.201(k)		X	0	####					3	3					3	3	100%	M	$48,040	Y	E
11 Privately Owned Utilities 570.201(l)		0	0	0											0	0	#DIV/0!				
12 Construction of Housing 570.201(m)		X	0	####					580	106					580	106	18%	H	$15 mill	Y	C & H
13 Direct Homeownership Assistance 570.201(n)		0	0	0					500	794					500	794	159%	H	$3,084,918	Y	H
	14A Rehab; Single-Unit Residential 570.202	X	0	####											0	0	#DIV/0!	H		Y	C & H
	14B Rehab; Multi-Unit Residential 570.202	X	0	####											0	0	#DIV/0!	H		Y	C & H
	14C Public Housing Modernization 570.202	0	0	0											0	0	#DIV/0!				
	14D Rehab; Other Publicly-Owned Residential Buildings 570.202	0	0	0											0	0	#DIV/0!				
	14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202	0	0	0											0	0	#DIV/0!				
	14F Energy Efficiency Improvements 570.202	0	0	0											0	0	#DIV/0!				
	14G Acquisition - for Rehabilitation 570.202	0	0	0											0	0	#DIV/0!	H			
	14H Rehabilitation Administration 570.202	0	0	0											0	0	#DIV/0!				
	14I Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0											0	0	#DIV/0!				
15 Code Enforcement 570.202(c)		0	0	0											0	0	#DIV/0!				
16A Residential Historic Preservation 570.202(d)		0	0	0											0	0	#DIV/0!				
16B Non-Residential Historic Preservation 570.202(d)		X	0	####			2	2							2	2	100%				
	17A CI Land Acquisition/Disposition 570.203(a)	0	0	0											0	0	#DIV/0!				
	17B CI Infrastructure Development 570.203(a)	0	0	0											0	0	#DIV/0!				
	17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0	0	0											0	0	#DIV/0!				
	17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0											0	0	#DIV/0!				
	18A ED Direct Financial Assistance to For-Profits 570.203(b)	X	0	####					X	2					0	2	#DIV/0!	H	$950,000	Y	C
	18B ED Technical Assistance 570.203(b)	X	0	####											0	0	#DIV/0!				
	18C Micro-Enterprise Assistance	X	0	####					X	5					0	5	#DIV/0!	M	$350,000	T	C
	19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0											0	0	#DIV/0!				
	19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0											0	0	#DIV/0!				
	19C CDBG Non-profit Organization Capacity Building	0	0	0											0	0	#DIV/0!				
	19D CDBG Assistance to Institutes of Higher Education	0	0	0											0	0	#DIV/0!				
	19E CDBG Operation and Repair of Foreclosed Property	0	0	0											0	0	#DIV/0!				
	19F Planned Repayment of Section 108 Loan Principal	0	0	0											0	0	#DIV/0!				
	19G Unplanned Repayment of Section 108 Loan Principal	0	0	0											0	0	#DIV/0!				
	19H State CDBG Technical Assistance to Grantees	X	0	####					X	2					0	2	#DIV/0!	H	$42,030	Y	C

20 Planning 570.205		0	0	0					33	40					33	40	121%	H	$1,539,941	Y	C
	21A General Program Administration 570.206	X	0	####					X	X					0	0	#DIV/0!	H	$735,818	Y	C
	21B Indirect Costs 570.206	0	0	0											0	0	#DIV/0!				
	21D Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	0											0	0	#DIV/0!				
	21E Submissions or Applications for Federal Programs 570.206	0	0	0											0	0	#DIV/0!				
	21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0											0	0	#DIV/0!				
	21G HOME Security Deposits (subject to 5% cap)	0	0	0											0	0	#DIV/0!				
	21H HOME Admin/Planning Costs of PJ (subject to 5% cap	0	0	0											0	0	#DIV/0!				
	21I HOME CHDO Operating Expenses (subject to 5% cap)	X	0	####					X	X					0	0	#DIV/0!	H	$557,500	Y	H
22 Unprogrammed Funds		0	0	0											0	0	#DIV/0!				
HOPWA	31J Facility based housing – development	0	0	0											0	0	#DIV/0!				
	31K Facility based housing - operations	X	0	####			5	15	5	5					10	20	200%	H	$19,363	Y	A
	31G Short term rent mortgage utility payments	X	0	####			420	1045	221	329					641	1374	214%	H	$173,112	Y	A
	31F Tenant based rental assistance	X	0	####			137	439	106	143					243	582	240%	H	$411,885	Y	A
	31E Supportive service	X	0	####			264	462	668	846					932	1308	140%	H	$167,939	Y	A
	31I Housing information services	X	0	####			32	31	1133	1442					1165	1473	126%	H	$23,000	Y	A
	31H Resource identification	0	0	0											0	0	#DIV/0!				
	31B Administration - grantee	0	0	0											0	0	#DIV/0!		$40,041		A
	31D Administration - project sponsor	0	0	0											0	0	#DIV/0!		$24,660		A
Totals		0	0	0	0	0	1093	2049	3390	21050	0	0	0	0	4483	23099	515%				

State of Indiana

Only complete blue sections.

HOPWA Performance Chart 1

	Needs	Current	Gap	Year 1 Outputs Households HOPWA Assistance Goal	Year 1 Outputs Households HOPWA Assistance Actual	Year 1 Outputs Households Non-HOPWA Goal	Year 1 Outputs Households Non-HOPWA Actual	Year 1 Funding HOPWA Budget	Year 1 Funding HOPWA Actual	Year 1 Funding Leveraged Non-HOPWA	Year 2 -2006 AP Outputs Households HOPWA Assistance Goal	Year 2 Outputs Households HOPWA Assistance Actual	Year 2 Outputs Households Non-HOPWA Goal	Year 2 Outputs Households Non-HOPWA Actual	Year 2 Funding HOPWA Budget	Year 2 Funding HOPWA Actual	Year 2 Funding Leveraged Non-HOPWA	Year 3 - 2007 AP Outputs Households HOPWA Assistance Goal	Year 3 Outputs Households HOPWA Assistance Actual	Year 3 Outputs Households Non-HOPWA Goal	Year 3 Outputs Households Non-HOPWA Actual	Year 3 Funding HOPWA Budget	Year 3 Funding HOPWA Actual	Year 3 Funding Leveraged Non-HOPWA
Tenant-based Rental Assistance	2,862	223	2,639								137	439			$445,306	$434,632		106	143			$411,885	$140,467	
Short-term Rent, Mortgage and Utility payments	2,147	561	1,586								420	1045			$202,524	$198,632		221	329			$173,112	$172,171	
Facility-based Programs	0	0	0								5	15												
Units in facilities supported with operating costs	0	0	0																					
Units in facilities developed with capital funds and placed in service during the program year	0	0	0																					
Units in facilities being developed with capital funding but not yet opened (show units of housing planned)	0	0	0																					
Stewardship (developed with HOPWA but no current operation or other costs) Units of housing subject to three- or ten-year use agreements	0	0	0																					
Adjustment for duplication of households (i.e., moving between types of housing)																								
Subtotal unduplicated number of households/units of housing assisted	5,009	784	4,225	0	0	0	0	0	0	0	562	1499	0	0	$647,830	$633,264	$0	327	472	0	0	584997.2	312637.6	0
Supportive Services				Outputs Individuals							Outputs Individuals							Outputs Individuals						
Supportive Services in conjunction with housing activities (for households above in HOPWA or leveraged other units)	4,924	198	4,726		198						264	462			$160,099	$157,771		668	846			$167,941	$166,941	
Housing Placement Assistance				Outputs Individuals							Outputs Individuals							Outputs Individuals						
Housing Information Services	0	0	0								32	31			$22,249	$22,249		1133	1442			$23,000	$22,225	
Permanent Housing Placement Services	0	0	0																					
Housing Development, Administration, and Management Services																								
Resource Identification to establish, coordinate and develop housing assistance resources																								
Project Outcomes/Program Evaluation (if approved)																								
Grantee Administration (maximum 3% of total) (i.e., costs for general management, oversight, coordination, evaluation, and reporting)																								
Project Sponsor Administration (maximum 7% of total) (i.e., costs for general management, oversight, coordination, evaluation, and reporting)																								
Other Activity (if approved in grant agreement) Specify:																								
1	0	0	0																					
2	0	0	0																					
3	0	0	0																					
4	0	0	0																					

	Year 4 Outputs HOPWA Assistance Goal	Year 4 Outputs HOPWA Assistance Actual	Year 4 Outputs Non-HOPWA Goal	Year 4 Outputs Non-HOPWA Actual	Year 4 Funding HOPWA Budget	Year 4 Funding HOPWA Actual	Year 4 Funding Leveraged Non-HOPWA	Year 5 Outputs Households HOPWA Assistance Goal	Year 5 Outputs Households HOPWA Assistance Actual	Year 5 Outputs Households Non-HOPWA Goal	Year 5 Outputs Households Non-HOPWA Actual	Year 5 Funding HOPWA Budget	Year 5 Funding HOPWA Actual	Year 5 Funding Leveraged Non-HOPWA	Cumulative Outputs Households HOPWA Assistance Goal	Cumulative HOPWA Assistance Actual	Cumulative HOPWA Assistance % of Goal	Cumulative Non-HOPWA Goal	Cumulative Non-HOPWA Actual	Cumulative Non-HOPWA % of Goal	Cumulative Funding HOPWA Budget	Cumulative Funding HOPWA Actual	Cumulative Funding Leveraged Non-HOPWA	Priority Need: H, M, L	Plan to Fund? Y/N	Fund Source
Tenant-based Rental Assistance															243	582	240%	0	0	####	$857,191	$575,099	0			
Short-term Rent, Mortgage and Utility payments															641	1374	214%	0	0	####	$375,636	$370,803	0			
Facility-based Programs															5	15	300%	0	0	####	$0	$0	0			
Units in facilities supported with operating costs															0	0	####	0	0	####	$0	$0	0			
Units in facilities developed with capital funds and placed in service during the program year															0	0	####	0	0	####	$0	$0	0			
Units in facilities being developed with capital funding but not yet opened (show units of housing planned)															0	0	####	0	0	####	$0	$0	0			
Stewardship (developed with HOPWA but no current operation or other costs) Units of housing subject to three- or ten-year use agreements															0	0	####	0	0	####	$0	$0	0			
Adjustment for duplication of households (i.e., moving between types of housing)																										
Subtotal unduplicated number of households/units of housing assisted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	889	1971		0	0	######	$945,902		0			
Supportive Services	Outputs Individuals							Outputs Individuals							Outputs Individuals											
Supportive Services in conjunction with housing activities (for households above in HOPWA or leveraged other units)															932	1506	162%	0	0	####	$328,040	$324,712	0			
Housing Placement Assistance	Outputs Individuals							Outputs Individuals																		
Housing Information Services															1165	1473	126%	0	0	####	$45,249	$44,474	0			
Permanent Housing Placement Services															0	0	####	0	0	####	$0	$0	0			
Housing Development, Administration, and Management Services																										
Resource Identification to establish, coordinate and develop housing assistance resources																										
Project Outcomes/Program Evaluation (if approved)																										
Grantee Administration (maximum 3% of total) (i.e., costs for general management, oversight, coordination, evaluation, and reporting)																										
Project Sponsor Administration (maximum 7% of total) (i.e., costs for general management, oversight, coordination, evaluation, and reporting)																										
Other Activity (if approved in grant agreement) Specify:																										
1															0	0		0	0		0	0	0			
2															0	0		0	0		0	0	0			
3															0	0		0	0		0	0	0			
4															0	0		0	0		0	0	0			

HOPWA Performance Chart 2

Type of Housing Assistance	Total Number of Households Receiving Assistance	Average Length of Stay [in weeks]	Number of Households Remaining in Project at the End of the Program Year	Number of Households that left the Project	What happened to the Households that left the project? 401612.37	PY1	PY2	PY3	PY4 *	PY5 *	Cumulative	Housing Stability Stable	Unstable	Percent Stable / Total
Tenant-based Rental Assistance					Emergency Shelter		1	0			1	PY1	PY1	
	0	PY1	PY1	#VALUE!	Temporary Housing		0	1			1	0	0	#DIV/0!
	439	PY2	323	116	Private Hsg		58	37			95	PY2	PY2	
					Other HOPWA		1	2			3	94	14	671%
	143	PY3	63	80	Other Subsidy		35	20			55	PY3	PY3	
					Institution		0	1			1	60	6	1000%
	0	PY4	PY4	#VALUE!	Jail/Prison		2	2			4	PY4	PY4	
					Disconnected		11	3			14	0	0	#DIV/0!
	0	PY5	PY5	#VALUE!	Death		8	3			11	PY5	PY5	
												0	0	#DIV/0!
Short-term Rent, Mortgage, and Utility Assistance					Emergency Shelter		0	10			10	PY1	PY1	
	0	PY1	PY1	#VALUE!	Temporary Housing			15			15	0	0	#DIV/0!
	1045	PY2	681	364	Private Hsg		253	153			406	PY2	PY2	
					Other HOPWA		4	0			4	338	16	2113%
	329	PY3	120	209	Other Subsidy		81	0			81	PY3	PY3	
					Institution			1			1	154	47	328%
	0	PY4	PY4	#VALUE!	Jail/Prison		11	7			18	PY4	PY4	
					Disconnected		5	15			20	0	0	#DIV/0!
	0	PY5	PY5	#VALUE!	Death		10	8			18	PY5	PY5	
												0	0	#DIV/0!
Facility-based Housing Assistance					Emergency Shelter		0				0	PY1	PY1	
	0	PY1	PY1	#VALUE!	48039.5		0				0	0	0	#DIV/0!
	15	PY2	13	2	Private Hsg		0				0	PY2	PY2	
					Other HOPWA		0				0	2	0	#DIV/0!
	0	PY3	0	0	Other Subsidy		2				2	PY3	PY3	
					Institution		0				0	0	0	#DIV/0!
	0	PY4	PY4	#VALUE!	Jail/Prison		0				0	PY4	PY4	
					Disconnected		0				0	0	0	#DIV/0!
	0	PY5	PY5	#VALUE!	Death		0				0	PY5	PY5	
												0	0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	**Availability/Accessibility of Decent Housing**						
DH-1 (1)	Produce affordable housing that is most needed in the local communities receiving funding. Eligible housing types include: Transitional housing, Permanent supportive housing, Affordable rental housing and Affordable homeownership housing.	Source of Funds #1: $10.1 million HOME	Performance Indicator #1: 336 units of transitional, permanent supportive housing, affordable rental or homeownership housing.	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	165	53	32%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**53**	#DIV/0!
		Source of Funds #1	Performance Indicator #2: Number of counties assisted = 48	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	48	26	54%
	Fund the production of 336 units of transitional, permanent supportive housing, affordable rental or homeownership housing.			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**26**	#DIV/0!
		Source of Funds #1	Performance Indicator #3: Special needs populations assisted - 45 persons with disabilities, 90 elderly, 60 female-headed households.	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	**Availability/Accessibility of Decent Housing**						
DH-1 (2)	Produce housing for special needs populations, acquire and demolish housing units to support housing development, conduct affordable housing feasibility studies. Eligible unit types include: Emergency shelters, Youth shelters, Transitional housing, migrant/seasonal farmworker housing, permanent supportive housing, rental housing and owner occupied housing.	Source of Funds #1: $4.2 million CDBG	Performance Indicator #1: Produce 244 units of housing for special needs populations and/or general affordable housing.	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	244	53	22%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**53**	#DIV/0!
		Source of Funds #1	Performance Indicator #2: Number of counties assisted = 35	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	35	17	49%
	Produce 244 units of housing for special needs populations and/or affordable housing.			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**17**	#DIV/0!
		Source of Funds #1	Performance Indicator #3: Special needs populations assisted - 25 persons with disabilities, 75 elderly, 40 female-headed households	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	**Availability/Accessibility of Decent Housing**						
DH-1 (3)	Provide rental and utilities assistance to households at risk of homelessness. Provide legal services for landlord/tenant mediation to prevent eviction.	Source of Funds #1:$93,936 ESG	Performance Indicator #1: Assist 300 households who are at-risk of homelessness.	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	300	978	326%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**978**	#DIV/0!
		Source of Funds #1	Performance Indicator #2: Provide funding to shelters for homeless prevention activities.	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	25	22	88%
	Provide rental, utilities and/or landlord/tenant mediation assistance to 300 clients. Shelters will provide assistance to approximately 80 percent of the clients who ask for assistance.			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**22**	#DIV/0!
		Source of Funds #1	Performance Indicator #3:	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	**Availability/Accessibility of Decent Housing**						
DH-1 (4)	Provide case management, resource referral and counseling to persons and families who are homeless to assist them in securing permanent housing and supportive services.	Source of Funds #1: $317,668 ESG	Performance Indicator #1: Provide 740 clients with essential services.	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	740	16210	2191%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**16210**	#DIV/0!
		Source of Funds #1	Performance Indicator #2: Provide funding to 51 shelters for essential services activities.	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	51	53	104%
	Fund 51 shelters to provide case management, resource referral and counseling to 740 persons and families who are homeless.			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**53**	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	**Availability/Accessibility of Decent Housing**						
DH-1 (5)	Improve accessibility of emergency shelters and transitional housing providers.	Source of Funds #1: $57,000 ESG	Performance Indicator #1: Improve accessibility at 3 to 4 shelters.	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	3 to 4	3	#VALUE!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**3**	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Provide $57,000 to emergency shelters and transitional housing providers for accessibility improvements.			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	**Availability/Accessibility of Decent Housing**						
DH-1 (6)	Improve housing accessibility and availability by providing housing information/referrals/case management to persons living with HIV/AIDS.	Source of Funds #1: $53,860 HOPWA	Performance Indicator #1: 25 homeless individuals living with HIV/AIDS will find housing.	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	25	1442	5768%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**1442**	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Assist 25 homeless individuals living with HIV/AIDS with finding housing by providing funding to HOPWA care sites.			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	**Availability/Accessibility of Decent Housing**						
DH-1 (7)	Increase housing stability of persons at-risk of homelessness living with HIV/AIDS.	Source of Funds #1: $370,040 HOPWA	Performance Indicator #1: Provide rental assistance to preserve the housing of 170 persons living with HIV/AIDS for up to 12 months.	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	170	143	84%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**143**	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Provide case management, resource assistance and housing assistance for up to 12 months to 170 persons at-risk of homelessness and living with HIV/AIDS, Tenant-Based Rental Assistance.			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	**Availability/Accessibility of Decent Housing**						
DH-1 (8)	Provide short-term assistance to persons living with HIV/AIDS at risk of eviction, foreclosure and/or termination of utilities.	Source of Funds #1: $221,500 HOPWA	Performance Indicator #1: Assist 300 individuals living with HIV/AIDS with up to 21 weeks of short-term rental, mortgage or utilities assistance.	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	300	329	110%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**329**	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Assist 30 individuals living with HIV/AIDS with up to 21 weeks of short-term rental, mortgage or utilities assistance (STRMU).			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	**Affordability of Decent Housing**						
DH-2 (1)	Increase affordability of rental housing and homeownership housing.	Source of Funds #1: $10.1 HOME	Performance Indicator #1: 336 units of transitional, permanent supportive housing, affordable rental or homeownership housing.	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	139	34	24%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**34**	#DIV/0!
		Source of Funds #1	Performance Indicator #2: Provide downpayment assistance for up to 500 households.	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	427	794	186%
	Fund the production of affordable rental and homeownership housing. Provide downpayment assistance to up to 500 households.			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**794**	#DIV/0!
		Source of Funds #1	Performance Indicator #3: Five households with persons with disabilities will be assisted.	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	5		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	**Affordability of Decent Housing**						
DH-2 (2)	Produce housing for special needs populations, acquire and demolish housing units to support housing development, conduct affordable housing feasibility studies. Eligible unit types include: Emergency shelters, Youth shelters, Transitional housing, migrant/seasonal farmworker housing, permanent supportive housing, rental housing and owner occupied housing.	Source of Funds #1: $4.2 million CDBG	Performance Indicator #1: Produce 244 units of housing for special needs populations and/or general affordable housing.	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	244	58	24%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**58**	#DIV/0!
		Source of Funds #1	Performance Indicator #2: Number of counties assisted = 35	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	35	17	49%
	Produce 244 units of housing for special needs populations and/or affordable housing.			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**17**	#DIV/0!
		Source of Funds #1	Performance Indicator #3: Special needs populations assisted - 25 persons with disabilties, 75 elderly, 40 female-headed households	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	**Sustainability of Decent Housing**						
DH-3 (1)	Provide operating support to emergency shelters.	Source of Funds #1: $1.4 million ESG	Performance Indicator #1: Assist 89 shelters with operations.	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	89	82	92%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**82**	#DIV/0!
		Source of Funds #1	Performance Indicator #2: Enable shelters to provide support to 24,523 clients.	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	24523	30012	122%
	Fund operations of 89 shelters to support their assistance of 24,523 unduplicated clients			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**30012**	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1 (1)	Assist HOPWA care sites with improvements, utilities and salaries of maintenance crews.	Source of Funds #1: $16,000 HOPWA	Performance Indicator #1: Benefit 75 clients of HOPWA care sites.	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	75	30	40%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**30**	#DIV/0!
		Source of Funds #1	Performance Indicator #2: Benefit 5 housing units of HOPWA care sites.	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	5	5	100%
	Provide operating funding to HOPWA care sites for improvements to furniture in group homes, assistance with utilities and salaries of maintenance crews.			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**5**	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1 (2)	Improve living environments of persons living with HIV/AIDS.	Source of Funds #1: $111,200 HOPWA	Performance Indicator #1: Provide services to 125 individuals.	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	125	846	677%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**846**	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Support HOPWA care sites with funding for client's needs including food/nutrition, transportation, housing case management, mental health treatment, substance abuse treatment and basic telephone provision, to maintain their living environment.			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (1)	Improve wastewater, water and storm water infrastructure systems.	Source of Funds #1: $12.6 million CDBG	Performance Indicator #1: Improve 26 infrastructure systems.	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	26	32	123%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**32**	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Provide funding to improve 26 wastewater, water and storm water infrastructure systems to sustain and improve the living environment of low- and moderate-income persons in the communities by improving the infrastructure with the Community Focus Fund.			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (2)	Assist communities with community development projects, including libraries, community centers, social service facilities, youth centers, fire stations, downtown revitalization, historic preservation, etc.	Source of Funds #1: $10.3 million CDBG	Performance Indicator #1: 26 miscellaneous community development activities.	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	26	31	119%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**31**	#DIV/0!
		Source of Funds #1	Performance Indicator #2: Provide $1 million of such funding to construct facilities for special needs populations.	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	$1,000,000	$1,130,427	113%
	Provide assistance to communities for 26 community development projects to sustain and improve living environments of low- to moderate-income residents through the Community Focus Fund.			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**1130427**	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (3)	Provide planning grants to communities to help improve the living environments of low- to moderate-income populations.	Source of Funds #1: $1.4 million CDBG	Performance Indicator #1: 33 planning grants and feasibility studies	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	33	40	121%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**40**	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Provide planning grants to 33 communities to help improve the living environments of low- to moderate-income populations.			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-1	**Availability/Accessibility of Economic Opportunity**						
EO-1 (1)	Provide funding for needed downtown revitalization, job creation and microenterprise activities.	Source of Funds #1: $1.7 million CDBG	Performance Indicator #1: Provide funding for job creation and training activities.	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	3	2	67%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**2**	#DIV/0!
		Source of Funds #1	Performance Indicator #2: Fund 2 to 3 downtown revitalization projects.	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	2 to 3	0	#REF!
	Create jobs for low- to moderate-income populations, fund training and micro-enterprise lending and support downtown revitalization efforts through the Community Economic Development Fund and the Micro-enterprise Assistance Program.			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1: $500,000 CDBG	Performance Indicator #3: Provide funding for micro-enterprise training and lending.	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	7	5	71%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**5**	#DIV/0!