

TARGET	\$97.3	\$46.0	\$76.3	\$144.7	\$98.4	\$162.4	\$107.1	\$43.7	\$56.1	\$167.6	\$102.5	\$146.3	\$462.7
DIFFERENCE	\$38.3	-\$10.0	-\$3.0	-\$53.2	-\$66.6	-	-	-	-	-	-	-	-94.5