2009, 2010 & 2011 School Formula Simulation with Updated Projections by SBA (leg1011gov1r) 1

School 2010 and 2011 Reg Pgm= 2009 $/ADM * Current ADM. The New Formula Eliminates Foundation Calculation 1)Deghoster(uses Actual ADM), 2)Complexity Index, 3)Moving School to Foundation,and 4)Flat Grants but includes factors in 2009 Base Figures. New Charters are Funded at Foundation * Complexity Index *ADM. Virtual Charter Schools are Funded at 80% of State Average Regular Program Dollars per ADM

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State Totals	Curr 2009	Rev 2009		2010 Estimated	% Inc.	2011 Estimated	% Inc.
ADM	998,569.06	998,569.06		1,001,177.00	0.3%	1,002,938.50	0.2%
State Regular	$5,755,868,865	$5,176,711,684	(10.1%)	$5,764,714,164	11.4%	$5,767,656,168	0.1%
/ADM	$5,764	$5,184	(10.1%)	$5,758	11.1%	$5,751	(0.1%)
Special Ed	$494,507,827	$494,507,827		$499,134,346	0.9%	$503,076,061	0.8%
Vocational Ed	$87,168,425	$87,168,425		$89,750,609	3.0%	$93,067,068	3.7%
Prime Time	$121,501,078	$121,501,078		$125,576,503	3.4%	$129,582,466	3.2%
Honors	$17,143,200	$17,143,200		$17,798,188	3.8%	$18,438,072	3.6%
	==========	==========		==========		==========	
Total State	$6,476,189,395	$5,897,032,214	(8.9%)	$6,496,973,810	10.2%	$6,511,819,835	0.2%
/ADM	$6,485	$5,905	(8.9%)	$6,489	9.9%	$6,493	0.1%
Restore 2009		$579,157,181		$0		$0	
	==========	==========		==========		==========	
Funding	$6,476,189,395	$6,476,189,395	(0.0%)	$6,496,973,810	0.3%	$6,511,819,835	0.2%
/ADM	$6,485	$6,485	(0.0%)	$6,489	0.1%	$6,493	0.1%
Title 1	$231,342,659	$271,074,501		$310,806,340		$271,074,501	
Spec Stim		$65,509,752		$131,019,494		$65,509,752	
Stab Excess		$0		$15,637,069		$15,637,069	
	==========	==========		==========		==========	
Total	$6,707,532,055	$6,812,773,648	1.6%	$6,954,436,713	2.1%	$6,864,041,157	(1.3%)
/ADM	$6,717	$6,823	1.6%	$6,946	1.8%	$6,844	(1.5%)

	2009	2010	2011		2009	2010	2011
Foundation	$4,825	$4,825	$4,825	Comp Ind	$2,400	$2,400	$2,400
SpEd Severe	$8,350	$8,350	$8,350	SpEd Mod	$2,265	$2,265	$2,265
SpEd Comm	$533	$533	$533	PreSpED	$2,750	$2,750	$2,750
Voc Grant	$75	$75	$75	Oth Voc	$250	$250	$250
Cons Ecom	$150	$150	$150	PT Var	$74,500	$74,500	$74,500
Hon Grant	$900	$900	$900				

CY 2010	Foundation Sch.	2	Trans	239)	Trans Dn(TT-)	106
CY 2011	Foundation Sch.	2	Trans	225)	Trans Dn(TT-)	120

Estimated

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	Curr 2009	Rev 2009	2010 Estimated	% Inc.	2011 Estimated	% Inc.
0015 Adams Central Community Schools						
ADM	1,114.04	1,114.04	1,106.50	(0.7%)	1,099.00	(0.7%)
State Regular	$5,907,934	$5,313,637	$5,867,948	10.4%	$5,828,174	(0.7%)
/ADM	$5,303	$4,770	$5,303	11.2%	$5,303	(0.0%)
Special Ed	$404,270	$404,270	$403,737	(0.1%)	$398,450	(1.3%)
Vocational Ed	$187,750	$187,750	$203,668	8.5%	$220,805	8.4%
Prime Time	$97,262	$97,262	$97,262	0.0%	$97,262	0.0%
Honors	$29,700	$29,700	$29,700	0.0%	$29,700	0.0%
Total State	$6,626,916	$6,032,619	$6,602,315	9.4%	$6,574,391	(0.4%)
/ADM	$5,949	$5,415	$5,967	10.2%	$5,982	0.3%
Restore 2009		$594,297	$0		$0	
Funding	$6,626,916	$6,626,916	$6,602,315	(0.4%)	$6,574,391	(0.4%)
/ADM	$5,949	$5,949	$5,967	0.3%	$5,982	0.3%
Title 1	$575,026	$680,915	$786,804		$680,915	
Spec Stim		$62,188	$124,375		$62,188	
Stab Excess		$0	$41,674		$41,674	
Total	$7,201,942	$7,370,019	$7,555,168	2.5%	$7,359,168	(2.6%)
/ADM	$6,465	$6,616	$6,828	3.2%	$6,696	(1.9%)
0025 North Adams Community Schools						
ADM	2,054.95	2,054.95	2,017.00	(1.8%)	1,979.00	(1.9%)
State Regular	$11,425,446	$10,276,126	$11,214,445	9.1%	$11,003,167	(1.9%)
/ADM	$5,560	$5,001	$5,560	11.2%	$5,560	0.0%
Special Ed	$939,258	$939,258	$954,942	1.7%	$971,003	1.7%
Vocational Ed	$395,100	$395,100	$377,395	(4.5%)	$351,870	(6.8%)
Prime Time	$238,734	$238,734	$256,639	7.5%	$275,887	7.5%
Honors	$65,700	$65,700	$69,300	5.5%	$72,900	5.2%
Total State	$13,064,238	$11,914,918	$12,872,721	8.0%	$12,674,827	(1.5%)
/ADM	$6,357	$5,798	$6,382	10.1%	$6,405	0.4%
Restore 2009		$1,149,320	$0		$0	
Funding	$13,064,238	$13,064,238	$12,872,721	(1.5%)	$12,674,827	(1.5%)
/ADM	$6,357	$6,357	$6,382	0.4%	$6,405	0.4%
Title 1	$240,600	$282,061	$323,523		$282,061	
Spec Stim		$152,070	$304,140		$152,070	
Stab Excess		$0	$16,318		$16,318	
Total	$13,304,838	$13,498,369	$13,516,702	0.1%	$13,125,276	(2.9%)
/ADM	$6,475	$6,569	$6,701	2.0%	$6,632	(1.0%)
0035 South Adams Schools						
ADM	1,345.00	1,345.00	1,340.50	(0.3%)	1,336.00	(0.3%)
State Regular	$7,876,777	$7,084,428	$7,850,423	10.8%	$7,824,070	(0.3%)
/ADM	$5,856	$5,267	$5,856	11.2%	$5,856	0.0%
Special Ed	$507,274	$507,274	$535,703	5.6%	$559,491	4.4%
Vocational Ed	$227,000	$227,000	$241,828	6.5%	$248,665	2.8%
Prime Time	$159,156	$159,156	$171,093	7.5%	$183,925	7.5%
Honors	$16,200	$16,200	$13,050	(19.4%)	$9,900	(24.1%)
Total State	$8,786,407	$7,994,058	$8,812,097	10.2%	$8,826,051	0.2%
/ADM	$6,533	$5,944	$6,574	10.6%	$6,606	0.5%
Restore 2009		$792,349	$0		$0	
Funding	$8,786,407	$8,786,407	$8,812,097	0.3%	$8,826,051	0.2%
/ADM	$6,533	$6,533	$6,574	0.6%	$6,606	0.5%
Title 1	$874,080	$1,050,060	$1,226,040		$1,050,060	
Spec Stim		$83,207	$166,413		$83,207	
Stab Excess		$0	$69,260		$69,260	
Total	$9,660,487	$9,919,674	$10,273,810	3.6%	$10,028,578	(2.4%)
/ADM	$7,183	$7,375	$7,664	3.9%	$7,506	(2.1%)

Estimated

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	Curr 2009	Rev 2009		2010 Estimated	% Inc.	2011 Estimated	% Inc.
0125 M S D Southwest Allen County							
ADM	6,528.00	6,528.00		6,600.50	1.1%	6,673.00	1.1%
State Regular	$32,697,642	$29,408,488	(10.1%)	$33,060,782	12.4%	$33,423,922	1.1%
/ADM	$5,009	$4,505	(10.1%)	$5,009	11.2%	$5,009	(0.0%)
Special Ed	$2,657,893	$2,657,893		$2,590,752	(2.5%)	$2,528,835	(2.4%)
Vocational Ed	$500,575	$500,575		$544,773	8.8%	$578,248	6.1%
Prime Time	$954,936	$954,936		$954,936	0.0%	$954,936	0.0%
Honors	$190,800	$190,800		$193,950	1.7%	$197,100	1.6%
Total State	$37,001,846	$33,712,692	(8.9%)	$37,345,193	10.8%	$37,683,041	0.9%
/ADM	$5,668	$5,164	(8.9%)	$5,658	9.6%	$5,647	(0.2%)
Restore 2009		$3,289,154		$0		$0	
Funding	$37,001,846	$37,001,846	0.0%	$37,345,193	0.9%	$37,683,041	0.9%
/ADM	$5,668	$5,668	0.0%	$5,658	(0.2%)	$5,647	(0.2%)
Title 1	$154,203	$154,203		$154,203		$154,203	
Spec Stim		$363,854		$727,708		$363,854	
Stab Excess		$0		$0		$0	
Total	$37,156,049	$37,519,903	1.0%	$38,227,104	1.9%	$38,201,098	(0.1%)
/ADM	$5,692	$5,748	1.0%	$5,792	0.8%	$5,725	(1.2%)
0225 Northwest Allen County Schools							
ADM	6,083.94	6,083.94		6,225.00	2.3%	6,366.00	2.3%
State Regular	$30,451,276	$27,388,091	(10.1%)	$31,157,308	13.8%	$31,863,040	2.3%
/ADM	$5,005	$4,502	(10.1%)	$5,005	11.2%	$5,005	0.0%
Special Ed	$1,998,343	$1,998,343		$2,054,126	2.8%	$2,112,754	2.9%
Vocational Ed	$455,025	$455,025		$536,850	18.0%	$596,425	11.1%
Prime Time	$760,412	$760,412		$760,412	0.0%	$760,412	0.0%
Honors	$113,400	$113,400		$122,400	7.9%	$131,400	7.4%
Total State	$33,778,456	$30,715,271	(9.1%)	$34,631,096	12.7%	$35,464,031	2.4%
/ADM	$5,552	$5,049	(9.1%)	$5,563	10.2%	$5,571	0.1%
Restore 2009		$3,063,185		$0		$0	
Funding	$33,778,456	$33,778,456	0.0%	$34,631,096	2.5%	$35,464,031	2.4%
/ADM	$5,552	$5,552	0.0%	$5,563	0.2%	$5,571	0.1%
Title 1	$365,395	$419,170		$472,945		$419,170	
Spec Stim		$331,401		$662,803		$331,401	
Stab Excess		$0		$21,164		$21,164	
Total	$34,143,851	$34,529,027	1.1%	$35,788,008	3.6%	$36,235,766	1.3%
/ADM	$5,612	$5,675	1.1%	$5,749	1.3%	$5,692	(1.0%)
0235 Fort Wayne Community Schools							
ADM	29,325.05	29,325.05		29,159.00	(0.6%)	28,993.00	(0.6%)
State Regular	$173,694,901	$156,222,410	(10.1%)	$172,711,372	10.6%	$171,728,139	(0.6%)
/ADM	$5,923	$5,327	(10.1%)	$5,923	11.2%	$5,923	(0.0%)
Special Ed	$16,165,822	$16,165,822		$16,203,148	0.2%	$16,215,423	0.1%
Vocational Ed	$1,554,625	$1,554,625		$1,455,570	(6.4%)	$1,445,420	(0.7%)
Prime Time	$4,486,636	$4,486,636		$4,483,656	(0.1%)	$4,479,931	(0.1%)
Honors	$539,100	$539,100		$541,800	0.5%	$544,500	0.5%
Total State	$196,441,084	$178,968,593	(8.9%)	$195,395,546	9.2%	$194,413,413	(0.5%)
/ADM	$6,699	$6,103	(8.9%)	$6,701	9.8%	$6,706	0.1%
Restore 2009		$17,472,491		$0		$0	
Funding	$196,441,084	$196,441,084	0.0%	$195,395,546	(0.5%)	$194,413,413	(0.5%)
/ADM	$6,699	$6,699	0.0%	$6,701	0.0%	$6,706	0.1%
Title 1	$11,788,132	$13,956,234		$16,124,336		$13,956,234	
Spec Stim		$2,395,758		$4,791,517		$2,395,758	
Stab Excess		$0		$853,289		$853,289	
Total	$208,229,216	$212,793,076	2.2%	$217,164,688	2.1%	$211,618,694	(2.6%)
/ADM	$7,101	$7,256	2.2%	$7,448	2.6%	$7,299	(2.0%)

Estimated

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0255 East Allen County Schools						
ADM	9,792.62	9,792.62	9,782.50	(0.1%)	9,772.50	(0.1%)
State Regular	$52,552,389	$47,265,987	$52,498,080	11.1%	$52,444,414	(0.1%)
/ADM	$5,367	$4,827	$5,367	11.2%	$5,367	(0.0%)
Special Ed	$3,514,053	$3,514,053	$3,389,405	(3.5%)	$3,262,941	(3.7%)
Vocational Ed	$1,464,175	$1,464,175	$1,437,523	(1.8%)	$1,486,323	3.4%
Prime Time	$1,322,520	$1,322,520	$1,421,709	7.5%	$1,528,338	7.5%
Honors	$196,200	$196,200	$202,500	3.2%	$208,800	3.1%
Total State	$59,049,337	$53,762,935	$58,949,217	9.6%	$58,930,816	(0.0%)
/ADM	$6,030	$5,490	$6,026	9.8%	$6,030	0.1%
Restore 2009		$5,286,402	$0		$0	
Funding	$59,049,337	$59,049,337	$58,949,217	(0.2%)	$58,930,816	(0.0%)
/ADM	$6,030	$6,030	$6,026	(0.1%)	$6,030	0.1%
Title 1	$2,254,427	$2,675,147	$3,095,868		$2,675,147	
Spec Stim		$652,218	$1,304,435		$652,218	
Stab Excess		$0	$165,581		$165,581	
Total	$61,303,764	$62,376,702	$63,515,101	1.8%	$62,423,762	(1.7%)
/ADM	$6,260	$6,370	$6,493	1.9%	$6,388	(1.6%)
0365 Bartholomew Con School Corp						
ADM	10,716.28	10,716.28	10,823.00	1.0%	10,930.00	1.0%
State Regular	$58,206,761	$52,351,568	$58,786,423	12.3%	$59,367,607	1.0%
/ADM	$5,432	$4,885	$5,432	11.2%	$5,432	0.0%
Special Ed	$4,977,960	$4,977,960	$5,190,836	4.3%	$5,392,445	3.9%
Vocational Ed	$1,865,950	$1,865,950	$1,951,445	4.6%	$2,002,583	2.6%
Prime Time	$1,307,909	$1,307,909	$1,406,002	7.5%	$1,511,452	7.5%
Honors	$292,500	$292,500	$313,200	7.1%	$333,900	6.6%
Total State	$66,651,080	$60,795,887	$67,647,906	11.3%	$68,607,987	1.4%
/ADM	$6,220	$5,673	$6,250	10.2%	$6,277	0.4%
Restore 2009		$5,855,193	$0		$0	
Funding	$66,651,080	$66,651,080	$67,647,906	1.5%	$68,607,987	1.4%
/ADM	$6,220	$6,220	$6,250	0.5%	$6,277	0.4%
Title 1	$1,768,208	$2,142,976	$2,517,744		$2,142,976	
Spec Stim		$705,123	$1,410,245		$705,123	
Stab Excess		$0	$147,496		$147,496	
Total	$68,419,287	$69,499,179	$71,723,391	3.2%	$71,603,582	(0.2%)
/ADM	$6,385	$6,485	$6,627	2.2%	$6,551	(1.1%)
0370 Flat Rock-Hawcreek School Corp						
ADM	984.50	984.50	949.00	(3.6%)	913.50	(3.7%)
State Regular	$5,814,955	$5,230,011	$5,605,274	7.2%	$5,395,593	(3.7%)
/ADM	$5,907	$5,312	$5,907	11.2%	$5,907	(0.0%)
Special Ed	$510,270	$510,270	$487,337	(4.5%)	$456,038	(6.4%)
Vocational Ed	$58,350	$58,350	$47,923	(17.9%)	$26,873	(43.9%)
Prime Time	$115,104	$115,104	$115,104	0.0%	$115,104	0.0%
Honors	$11,700	$11,700	$7,200	(38.5%)	$2,700	(62.5%)
Total State	$6,510,379	$5,925,435	$6,262,838	5.7%	$5,996,308	(4.3%)
/ADM	$6,613	$6,019	$6,599	9.6%	$6,564	(0.5%)
Restore 2009		$584,944	$0		$0	
Funding	$6,510,379	$6,510,379	$6,262,838	(3.8%)	$5,996,308	(4.3%)
/ADM	$6,613	$6,613	$6,599	(0.2%)	$6,564	(0.5%)
Title 1	$162,435	$191,342	$220,250		$191,342	
Spec Stim		$60,062	$120,124		$60,062	
Stab Excess		$0	$11,377		$11,377	
Total	$6,672,814	$6,761,783	$6,614,589	(2.2%)	$6,259,089	(5.4%)
/ADM	$6,778	$6,868	$6,970	1.5%	$6,852	(1.7%)

Estimated

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0395 Benton Community School Corp						
ADM	1,779.50	1,779.50	1,722.00	(3.2%)	1,664.50	(3.3%)
State Regular	$10,830,064	$9,740,635	$10,480,118	7.6%	$10,130,172	(3.3%)
/ADM	$6,086	$5,474	$6,086	11.2%	$6,086	(0.0%)
Special Ed	$1,270,647	$1,270,647	$1,282,210	0.9%	$1,291,353	0.7%
Vocational Ed	$179,875	$179,875	$183,195	1.8%	$183,520	0.2%
Prime Time	$94,590	$94,590	$101,684	7.5%	$109,311	7.5%
Honors	$30,600	$30,600	$31,500	2.9%	$32,400	2.9%
Total State	$12,405,776	$11,316,347	$12,078,707	6.7%	$11,746,756	(2.7%)
/ADM	$6,971	$6,359	$7,014	10.3%	$7,057	0.6%
Restore 2009		$1,089,429	$0		$0	
Funding	$12,405,776	$12,405,776	$12,078,707	(2.6%)	$11,746,756	(2.7%)
/ADM	$6,971	$6,971	$7,014	0.6%	$7,057	0.6%
Title 1	$209,022	$242,555	$276,088		$242,555	
Spec Stim		$111,612	$223,224		$111,612	
Stab Excess		$0	$13,197		$13,197	
Total	$12,614,798	$12,759,943	$12,591,216	(1.3%)	$12,114,120	(3.8%)
/ADM	$7,089	$7,171	$7,312	2.0%	$7,278	(0.5%)
0515 Blackford County Schools						
ADM	2,074.00	2,074.00	2,027.50	(2.2%)	1,981.00	(2.3%)
State Regular	$12,348,876	$11,106,666	$12,072,009	8.7%	$11,795,141	(2.3%)
/ADM	$5,954	$5,355	$5,954	11.2%	$5,954	(0.0%)
Special Ed	$1,119,829	$1,119,829	$1,141,616	1.9%	$1,166,111	2.1%
Vocational Ed	$207,825	$207,825	$240,848	15.9%	$271,460	12.7%
Prime Time	$192,428	$192,428	$206,860	7.5%	$222,374	7.5%
Honors	$37,800	$37,800	$38,250	1.2%	$38,700	1.2%
Total State	$13,906,758	$12,664,548	$13,699,583	8.2%	$13,493,786	(1.5%)
/ADM	$6,705	$6,106	$6,757	10.7%	$6,812	0.8%
Restore 2009		$1,242,210	$0		$0	
Funding	$13,906,758	$13,906,758	$13,699,583	(1.5%)	$13,493,786	(1.5%)
/ADM	$6,705	$6,705	$6,757	0.8%	$6,812	0.8%
Title 1	$487,597	$554,378	$621,159		$554,378	
Spec Stim		$128,384	$256,768		$128,384	
Stab Excess		$0	$26,283		$26,283	
Total	$14,394,355	$14,589,520	$14,603,793	0.1%	$14,202,831	(2.7%)
/ADM	$6,940	$7,034	$7,203	2.4%	$7,170	(0.5%)
0615 Western Boone Co Com Sch Dist						
ADM	1,769.50	1,769.50	1,768.50	(0.1%)	1,767.50	(0.1%)
State Regular	$9,197,155	$8,271,986	$9,191,957	11.1%	$9,186,760	(0.1%)
/ADM	$5,198	$4,675	$5,198	11.2%	$5,198	0.0%
Special Ed	$770,851	$770,851	$780,136	1.2%	$780,122	(0.0%)
Vocational Ed	$174,875	$174,875	$186,348	6.6%	$203,985	9.5%
Prime Time	$212,208	$212,208	$218,322	2.9%	$212,208	(2.8%)
Honors	$49,500	$49,500	$52,200	5.5%	$54,900	5.2%
Total State	$10,404,589	$9,479,420	$10,428,963	10.0%	$10,437,975	0.1%
/ADM	$5,880	$5,357	$5,897	10.1%	$5,906	0.1%
Restore 2009		$925,169	$0		$0	
Funding	$10,404,589	$10,404,589	$10,428,963	0.2%	$10,437,975	0.1%
/ADM	$5,880	$5,880	$5,897	0.3%	$5,906	0.1%
Title 1	$136,018	$158,979	$181,940		$158,979	
Spec Stim		$107,145	$214,290		$107,145	
Stab Excess		$0	$9,037		$9,037	
Total	$10,540,607	$10,670,713	$10,834,231	1.5%	$10,713,136	(1.1%)
/ADM	$5,957	$6,030	$6,126	1.6%	$6,061	(1.1%)

Estimated

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	Curr 2009	Rev 2009		2010 Estimated	% Inc.	2011 Estimated	% Inc.
0630 Zionsville Community Schools							
ADM	5,165.45	5,165.45		5,350.50	3.6%	5,535.50	3.5%
State Regular	$29,420,750	$26,461,228	(10.1%)	$30,474,736	15.2%	$31,528,436	3.5%
/ADM	$5,696	$5,123	(10.1%)	$5,696	11.2%	$5,696	(0.0%)
Special Ed	$2,217,664	$2,217,664		$2,310,699	4.2%	$2,373,841	2.7%
Vocational Ed	$109,025	$109,025		$79,180	(27.4%)	$82,155	3.8%
Prime Time	$663,150	$663,150		$663,150	0.0%	$663,150	0.0%
Honors	$189,900	$189,900		$209,700	10.4%	$229,500	9.4%
Total State	$32,600,489	$29,640,967	(9.1%)	$33,737,465	13.8%	$34,877,082	3.4%
/ADM	$6,311	$5,738	(9.1%)	$6,305	9.9%	$6,301	(0.1%)
Restore 2009		$2,959,522		$0		$0	
Funding	$32,600,489	$32,600,489	0.0%	$33,737,465	3.5%	$34,877,082	3.4%
/ADM	$6,311	$6,311	0.0%	$6,305	(0.1%)	$6,301	(0.1%)
Title 1	$130,373	$130,373		$130,373		$130,373	
Spec Stim		$272,437		$544,874		$272,437	
Stab Excess		$0		$0		$0	
Total	$32,730,862	$33,003,299	0.8%	$34,412,712	4.3%	$35,279,892	2.5%
/ADM	$6,336	$6,389	0.8%	$6,432	0.7%	$6,373	(0.9%)
0665 Lebanon Community School Corp							
ADM	3,404.50	3,404.50		3,414.50	0.3%	3,424.50	0.3%
State Regular	$18,221,088	$16,388,174	(10.1%)	$18,274,609	11.5%	$18,328,129	0.3%
/ADM	$5,352	$4,814	(10.1%)	$5,352	11.2%	$5,352	(0.0%)
Special Ed	$2,179,051	$2,179,051		$2,231,943	2.4%	$2,262,155	1.4%
Vocational Ed	$551,725	$551,725		$540,993	(1.9%)	$509,818	(5.8%)
Prime Time	$442,728	$442,728		$475,933	7.5%	$511,628	7.5%
Honors	$42,300	$42,300		$36,900	(12.8%)	$31,500	(14.6%)
Total State	$21,436,892	$19,603,978	(8.6%)	$21,560,378	10.0%	$21,643,230	0.4%
/ADM	$6,297	$5,758	(8.6%)	$6,314	9.7%	$6,320	0.1%
Restore 2009		$1,832,914		$0		$0	
Funding	$21,436,892	$21,436,892	0.0%	$21,560,378	0.6%	$21,643,230	0.4%
/ADM	$6,297	$6,297	0.0%	$6,314	0.3%	$6,320	0.1%
Title 1	$333,592	$391,242		$448,892		$391,242	
Spec Stim		$233,828		$467,656		$233,828	
Stab Excess		$0		$22,689		$22,689	
Total	$21,770,484	$22,061,962	1.3%	$22,499,615	2.0%	$22,290,989	(0.9%)
/ADM	$6,395	$6,480	1.3%	$6,589	1.7%	$6,509	(1.2%)
0670 Brown County School Corporation							
ADM	2,130.39	2,130.39		2,103.50	(1.3%)	2,076.50	(1.3%)
State Regular	$11,773,871	$10,589,502	(10.1%)	$11,625,260	9.8%	$11,476,041	(1.3%)
/ADM	$5,527	$4,971	(10.1%)	$5,527	11.2%	$5,527	(0.0%)
Special Ed	$1,337,650	$1,337,650		$1,383,507	3.4%	$1,454,473	5.1%
Vocational Ed	$126,400	$126,400		$100,573	(20.4%)	$85,198	(15.3%)
Prime Time	$245,233	$245,233		$263,625	7.5%	$283,397	7.5%
Honors	$25,200	$25,200		$22,950	(8.9%)	$20,700	(9.8%)
Total State	$13,508,354	$12,323,985	(8.8%)	$13,395,915	8.7%	$13,319,809	(0.6%)
/ADM	$6,341	$5,785	(8.8%)	$6,368	10.1%	$6,415	0.7%
Restore 2009		$1,184,369		$0		$0	
Funding	$13,508,354	$13,508,354	0.0%	$13,395,915	(0.8%)	$13,319,809	(0.6%)
/ADM	$6,341	$6,341	0.0%	$6,368	0.4%	$6,415	0.7%
Title 1	$332,979	$375,075		$417,171		$375,075	
Spec Stim		$131,889		$263,777		$131,889	
Stab Excess		$0		$16,567		$16,567	
Total	$13,841,333	$14,015,318	1.3%	$14,093,430	0.6%	$13,843,340	(1.8%)
/ADM	$6,497	$6,579	1.3%	$6,700	1.8%	$6,667	(0.5%)

Estimated

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	Curr 2009	Rev 2009		2010 Estimated	% Inc.	2011 Estimated	% Inc.
0750 Carroll Consolidated Sch Corp							
ADM	1,088.50	1,088.50		1,070.50	(1.7%)	1,052.50	(1.7%)
State Regular	$6,061,719	$5,451,953	(10.1%)	$5,961,479	9.3%	$5,861,240	(1.7%)
/ADM	$5,569	$5,009	(10.1%)	$5,569	11.2%	$5,569	0.0%
Special Ed	$359,758	$359,758		$351,700	(2.2%)	$353,003	0.4%
Vocational Ed	$125,275	$125,275		$133,478	6.5%	$131,903	(1.2%)
Prime Time	$70,736	$70,736		$70,736	0.0%	$70,736	0.0%
Honors	$25,200	$25,200		$25,200	0.0%	$25,200	0.0%
Total State	$6,642,688	$6,032,922	(9.2%)	$6,542,593	8.4%	$6,442,082	(1.5%)
/ADM	$6,103	$5,542	(9.2%)	$6,112	10.3%	$6,121	0.1%
Restore 2009		$609,766		$0		$0	
Funding	$6,642,688	$6,642,688	0.0%	$6,542,593	(1.5%)	$6,442,082	(1.5%)
/ADM	$6,103	$6,103	0.0%	$6,112	0.1%	$6,121	0.1%
Title 1	$137,966	$157,951		$177,936		$157,951	
Spec Stim		$62,630		$125,261		$62,630	
Stab Excess		$0		$7,865		$7,865	
Total	$6,780,654	$6,863,269	1.2%	$6,853,655	(0.1%)	$6,670,528	(2.7%)
/ADM	$6,229	$6,305	1.2%	$6,402	1.5%	$6,338	(1.0%)
0755 Delphi Community School Corp							
ADM	1,602.00	1,602.00		1,593.00	(0.6%)	1,584.00	(0.6%)
State Regular	$9,027,599	$8,119,486	(10.1%)	$8,976,882	10.6%	$8,926,165	(0.6%)
/ADM	$5,635	$5,068	(10.1%)	$5,635	11.2%	$5,635	(0.0%)
Special Ed	$608,558	$608,558		$577,297	(5.1%)	$565,424	(2.1%)
Vocational Ed	$383,350	$383,350		$553,670	44.4%	$670,520	21.1%
Prime Time	$122,616	$122,616		$131,813	7.5%	$141,699	7.5%
Honors	$41,400	$41,400		$46,350	12.0%	$51,300	10.7%
Total State	$10,183,523	$9,275,410	(8.9%)	$10,286,012	10.9%	$10,355,108	0.7%
/ADM	$6,357	$5,790	(8.9%)	$6,457	11.5%	$6,537	1.2%
Restore 2009		$908,113		$0		$0	
Funding	$10,183,523	$10,183,523	0.0%	$10,286,012	1.0%	$10,355,108	0.7%
/ADM	$6,357	$6,357	0.0%	$6,457	1.6%	$6,537	1.2%
Title 1	$219,584	$251,300		$283,016		$251,300	
Spec Stim		$95,739		$191,478		$95,739	
Stab Excess		$0		$12,482		$12,482	
Total	$10,403,108	$10,530,562	1.2%	$10,772,988	2.3%	$10,714,629	(0.5%)
/ADM	$6,494	$6,573	1.2%	$6,763	2.9%	$6,764	0.0%
0775 Pioneer Regional School Corp							
ADM	986.50	986.50		979.00	(0.8%)	971.50	(0.8%)
State Regular	$5,467,827	$4,917,802	(10.1%)	$5,426,257	10.3%	$5,384,687	(0.8%)
/ADM	$5,543	$4,985	(10.1%)	$5,543	11.2%	$5,543	(0.0%)
Special Ed	$254,525	$254,525		$267,715	5.2%	$276,735	3.4%
Vocational Ed	$51,550	$51,550		$34,025	(34.0%)	$19,000	(44.2%)
Prime Time	$73,010	$73,010		$78,486	7.5%	$84,372	7.5%
Honors	$25,200	$25,200		$26,100	3.6%	$27,000	3.4%
Total State	$5,872,112	$5,322,087	(9.4%)	$5,832,583	9.6%	$5,791,794	(0.7%)
/ADM	$5,952	$5,395	(9.4%)	$5,958	10.4%	$5,962	0.1%
Restore 2009		$550,025		$0		$0	
Funding	$5,872,112	$5,872,112	0.0%	$5,832,583	(0.7%)	$5,791,794	(0.7%)
/ADM	$5,952	$5,952	0.0%	$5,958	0.1%	$5,962	0.1%
Title 1	$91,395	$102,188		$112,982		$102,188	
Spec Stim		$58,946		$117,891		$58,946	
Stab Excess		$0		$4,248		$4,248	
Total	$5,963,507	$6,033,246	1.2%	$6,067,704	0.6%	$5,957,176	(1.8%)
/ADM	$6,045	$6,116	1.2%	$6,198	1.3%	$6,132	(1.1%)

Estimated

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	Curr 2009	Rev 2009	2010 Estimated	% Inc.	2011 Estimated	% Inc.
0815 Southeastern School Corp						
ADM	1,523.00	1,523.00	1,498.00	(1.6%)	1,473.00	(1.7%)
State Regular	$8,875,812	$7,982,967	$8,730,116	9.4%	$8,584,420	(1.7%)
/ADM	$5,828	$5,242	$5,828	11.2%	$5,828	0.0%
Special Ed	$587,255	$587,255	$586,202	(0.2%)	$593,044	1.2%
Vocational Ed	$82,175	$82,175	$70,030	(14.8%)	$59,125	(15.6%)
Prime Time	$75,600	$75,600	$75,600	0.0%	$75,600	0.0%
Honors	$26,100	$26,100	$29,250	12.1%	$32,400	10.8%
Total State	$9,646,942	$8,754,097	$9,491,198	8.4%	$9,344,589	(1.5%)
/ADM	$6,334	$5,748	$6,336	10.2%	$6,344	0.1%
Restore 2009		$892,845	$0		$0	
Funding	$9,646,942	$9,646,942	$9,491,198	(1.6%)	$9,344,589	(1.5%)
/ADM	$6,334	$6,334	$6,336	0.0%	$6,344	0.1%
Title 1	$261,078	$292,307	$323,535		$292,307	
Spec Stim		$88,332	$176,664		$88,332	
Stab Excess		$0	$12,290		$12,290	
Total	$9,908,020	$10,027,581	$10,003,687	(0.2%)	$9,737,518	(2.7%)
/ADM	$6,506	$6,584	$6,678	1.4%	$6,611	(1.0%)
0875 Logansport Community Sch Corp						
ADM	4,058.60	4,058.60	4,035.50	(0.6%)	4,012.50	(0.6%)
State Regular	$23,314,609	$20,969,323	$23,181,911	10.6%	$23,049,788	(0.6%)
/ADM	$5,744	$5,167	$5,744	11.2%	$5,744	0.0%
Special Ed	$1,582,592	$1,582,592	$1,636,523	3.4%	$1,702,157	4.0%
Vocational Ed	$651,750	$651,750	$425,003	(34.8%)	$225,453	(47.0%)
Prime Time	$675,080	$675,080	$725,712	7.5%	$762,381	5.1%
Honors	$75,600	$75,600	$84,600	11.9%	$93,600	10.6%
Total State	$26,299,631	$23,954,345	$26,053,749	8.8%	$25,833,379	(0.8%)
/ADM	$6,480	$5,902	$6,456	9.4%	$6,438	(0.3%)
Restore 2009		$2,345,286	$0		$0	
Funding	$26,299,631	$26,299,631	$26,053,749	(0.9%)	$25,833,379	(0.8%)
/ADM	$6,480	$6,480	$6,456	(0.4%)	$6,438	(0.3%)
Title 1	$874,251	$991,156	$1,108,061		$991,156	
Spec Stim		$270,266	$540,531		$270,266	
Stab Excess		$0	$46,010		$46,010	
Total	$27,173,883	$27,561,053	$27,748,351	0.7%	$27,140,811	(2.2%)
/ADM	$6,695	$6,791	$6,876	1.3%	$6,764	(1.6%)
0940 West Clark Community Schools						
ADM	3,819.29	3,819.29	3,937.50	3.1%	4,056.00	3.0%
State Regular	$20,080,796	$18,060,808	$20,702,312	14.6%	$21,325,353	3.0%
/ADM	$5,258	$4,729	$5,258	11.2%	$5,258	(0.0%)
Special Ed	$1,641,640	$1,641,640	$1,724,493	5.0%	$1,824,237	5.8%
Vocational Ed	$357,375	$357,375	$352,448	(1.4%)	$351,948	(0.1%)
Prime Time	$222,936	$222,936	$239,656	7.5%	$257,631	7.5%
Honors	$90,900	$90,900	$94,950	4.5%	$99,000	4.3%
Total State	$22,393,647	$20,373,659	$23,113,859	13.4%	$23,858,169	3.2%
/ADM	$5,863	$5,334	$5,870	10.0%	$5,882	0.2%
Restore 2009		$2,019,988	$0		$0	
Funding	$22,393,647	$22,393,647	$23,113,859	3.2%	$23,858,169	3.2%
/ADM	$5,863	$5,863	$5,870	0.1%	$5,882	0.2%
Title 1	$300,496	$360,128	$419,761		$360,128	
Spec Stim		$251,586	$503,173		$251,586	
Stab Excess		$0	$23,469		$23,469	
Total	$22,694,143	$23,005,361	$24,060,262	4.6%	$24,493,352	1.8%
/ADM	$5,942	$6,023	$6,111	1.4%	$6,039	(1.2%)

Estimated

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	Curr 2009	Rev 2009		2010 Estimated	% Inc.	2011 Estimated	% Inc.
1000 Clarksville Com School Corp							
ADM	1,368.00	1,368.00		1,341.50	(1.9%)	1,315.00	(2.0%)
State Regular	$8,585,842	$7,722,166	(10.1%)	$8,419,523	9.0%	$8,253,203	(2.0%)
/ADM	$6,276	$5,645	(10.1%)	$6,276	11.2%	$6,276	(0.0%)
Special Ed	$826,762	$826,762		$851,585	3.0%	$884,905	3.9%
Vocational Ed	$114,850	$114,850		$107,900	(6.1%)	$107,288	(0.6%)
Prime Time	$114,946	$114,946		$114,946	0.0%	$114,946	0.0%
Honors	$11,700	$11,700		$9,450	(19.2%)	$7,200	(23.8%)
Total State	$9,654,100	$8,790,424	(8.9%)	$9,503,404	8.1%	$9,367,542	(1.4%)
/ADM	$7,057	$6,426	(8.9%)	$7,084	10.2%	$7,124	0.6%
Restore 2009		$863,676		$0		$0	
Funding	$9,654,100	$9,654,100	0.0%	$9,503,404	(1.6%)	$9,367,542	(1.4%)
/ADM	$7,057	$7,057	0.0%	$7,084	0.4%	$7,124	0.6%
Title 1	$296,575	$338,367		$380,159		$338,367	
Spec Stim		$103,394		$206,788		$103,394	
Stab Excess		$0		$16,448		$16,448	
Total	$9,950,675	$10,095,861	1.5%	$10,106,799	0.1%	$9,825,751	(2.8%)
/ADM	$7,274	$7,380	1.5%	$7,534	2.1%	$7,472	(0.8%)
1010 Greater Clark County Schools							
ADM	10,412.87	10,412.87		10,455.00	0.4%	10,497.00	0.4%
State Regular	$59,911,489	$53,884,813	(10.1%)	$60,153,888	11.6%	$60,395,539	0.4%
/ADM	$5,754	$5,175	(10.1%)	$5,754	11.2%	$5,754	(0.0%)
Special Ed	$5,792,098	$5,792,098		$5,764,664	(0.5%)	$5,769,786	0.1%
Vocational Ed	$830,225	$830,225		$798,773	(3.8%)	$755,673	(5.4%)
Prime Time	$629,305	$629,305		$676,503	7.5%	$727,241	7.5%
Honors	$125,100	$125,100		$134,100	7.2%	$143,100	6.7%
Total State	$67,288,217	$61,261,541	(9.0%)	$67,527,928	10.2%	$67,791,339	0.4%
/ADM	$6,462	$5,883	(9.0%)	$6,459	9.8%	$6,458	(0.0%)
Restore 2009		$6,026,676		$0		$0	
Funding	$67,288,217	$67,288,217	0.0%	$67,527,928	0.4%	$67,791,339	0.4%
/ADM	$6,462	$6,462	0.0%	$6,459	(0.0%)	$6,458	(0.0%)
Title 1	$2,365,669	$2,770,673		$3,175,676		$2,770,673	
Spec Stim		$703,229		$1,406,458		$703,229	
Stab Excess		$0		$159,395		$159,395	
Total	$69,653,887	$70,762,119	1.6%	$72,269,457	2.1%	$71,424,636	(1.2%)
/ADM	$6,689	$6,796	1.6%	$6,912	1.7%	$6,804	(1.6%)
1125 Clay Community Schools							
ADM	4,359.48	4,359.48		4,286.50	(1.7%)	4,213.50	(1.7%)
State Regular	$24,367,964	$21,916,717	(10.1%)	$23,960,031	9.3%	$23,551,987	(1.7%)
/ADM	$5,590	$5,027	(10.1%)	$5,590	11.2%	$5,590	0.0%
Special Ed	$2,414,035	$2,414,035		$2,382,096	(1.3%)	$2,374,150	(0.3%)
Vocational Ed	$257,550	$257,550		$253,853	(1.4%)	$251,553	(0.9%)
Prime Time	$668,290	$668,290		$718,412	7.5%	$772,293	7.5%
Honors	$67,500	$67,500		$73,800	9.3%	$80,100	8.5%
Total State	$27,775,339	$25,324,092	(8.8%)	$27,388,192	8.2%	$27,030,083	(1.3%)
/ADM	$6,371	$5,809	(8.8%)	$6,389	10.0%	$6,415	0.4%
Restore 2009		$2,451,247		$0		$0	
Funding	$27,775,339	$27,775,339	0.0%	$27,388,192	(1.4%)	$27,030,083	(1.3%)
/ADM	$6,371	$6,371	0.0%	$6,389	0.3%	$6,415	0.4%
Title 1	$1,040,258	$1,122,881		$1,205,504		$1,122,881	
Spec Stim		$276,236		$552,472		$276,236	
Stab Excess		$0		$32,518		$32,518	
Total	$28,815,597	$29,174,456	1.2%	$29,178,686	0.0%	$28,461,718	(2.5%)
/ADM	$6,610	$6,692	1.2%	$6,807	1.7%	$6,755	(0.8%)

Estimated

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	Curr 2009	Rev 2009	2010 Estimated	% Inc.	2011 Estimated	% Inc.
1150 Clinton Central School Corp						
ADM	995.30	995.30	966.50	(2.9%)	937.50	(3.0%)
State Regular	$5,651,818	$5,083,285	$5,488,277	8.0%	$5,323,600	(3.0%)
/ADM	$5,679	$5,107	$5,679	11.2%	$5,679	(0.0%)
Special Ed	$457,233	$457,233	$452,765	(1.0%)	$450,847	(0.4%)
Vocational Ed	$131,925	$131,925	$122,603	(7.1%)	$116,378	(5.1%)
Prime Time	$44,210	$44,210	$47,526	7.5%	$51,090	7.5%
Honors	$18,900	$18,900	$18,450	(2.4%)	$18,000	(2.4%)
Total State	$6,304,086	$5,735,553	$6,129,621	6.9%	$5,959,915	(2.8%)
/ADM	$6,334	$5,763	$6,342	10.1%	$6,357	0.2%
Restore 2009		$568,533	$0		$0	
Funding	$6,304,086	$6,304,086	$6,129,621	(2.8%)	$5,959,915	(2.8%)
/ADM	$6,334	$6,334	$6,342	0.1%	$6,357	0.2%
Title 1	$226,243	$255,326	$284,409		$255,326	
Spec Stim		$59,700	$119,401		$59,700	
Stab Excess		$0	$11,446		$11,446	
Total	$6,530,329	$6,619,112	$6,544,877	(1.1%)	$6,286,387	(3.9%)
/ADM	$6,561	$6,650	$6,772	1.8%	$6,705	(1.0%)
1160 Clinton Prairie School Corp						
ADM	958.00	958.00	946.50	(1.2%)	935.00	(1.2%)
State Regular	$5,590,310	$5,027,964	$5,523,203	9.8%	$5,456,096	(1.2%)
/ADM	$5,835	$5,248	$5,835	11.2%	$5,835	0.0%
Special Ed	$367,794	$367,794	$367,157	(0.2%)	$350,903	(4.4%)
Vocational Ed	$94,950	$94,950	$93,123	(1.9%)	$89,835	(3.5%)
Prime Time	$70,736	$70,736	$70,736	0.0%	$70,736	0.0%
Honors	$14,400	$14,400	$15,300	6.3%	$16,200	5.9%
Total State	$6,138,190	$5,575,844	$6,069,519	8.9%	$5,983,770	(1.4%)
/ADM	$6,407	$5,820	$6,413	10.2%	$6,400	(0.2%)
Restore 2009		$562,346	$0		$0	
Funding	$6,138,190	$6,138,190	$6,069,519	(1.1%)	$5,983,770	(1.4%)
/ADM	$6,407	$6,407	$6,413	0.1%	$6,400	(0.2%)
Title 1	$86,277	$99,657	$113,037		$99,657	
Spec Stim		$56,143	$112,285		$56,143	
Stab Excess		$0	$5,266		$5,266	
Total	$6,224,467	$6,293,990	$6,300,107	0.1%	$6,144,836	(2.5%)
/ADM	$6,497	$6,570	$6,656	1.3%	$6,572	(1.3%)
1170 Community Schools of Frankfort						
ADM	3,034.00	3,034.00	3,004.50	(1.0%)	2,975.00	(1.0%)
State Regular	$18,296,879	$16,456,341	$18,118,976	10.1%	$17,941,073	(1.0%)
/ADM	$6,031	$5,424	$6,031	11.2%	$6,031	0.0%
Special Ed	$1,349,426	$1,349,426	$1,352,154	0.2%	$1,345,859	(0.5%)
Vocational Ed	$239,300	$239,300	$276,723	15.6%	$308,435	11.5%
Prime Time	$418,444	$418,444	$423,160	1.1%	$427,876	1.1%
Honors	$39,600	$39,600	$45,450	14.8%	$51,300	12.9%
Total State	$20,343,649	$18,503,111	$20,216,463	9.3%	$20,074,543	(0.7%)
/ADM	$6,705	$6,099	$6,729	10.3%	$6,748	0.3%
Restore 2009		$1,840,538	$0		$0	
Funding	$20,343,649	$20,343,649	$20,216,463	(0.6%)	$20,074,543	(0.7%)
/ADM	$6,705	$6,705	$6,729	0.4%	$6,748	0.3%
Title 1	$654,638	$760,074	$865,511		$760,074	
Spec Stim		$203,532	$407,063		$203,532	
Stab Excess		$0	$41,496		$41,496	
Total	$20,998,287	$21,307,255	$21,530,533	1.0%	$21,079,645	(2.1%)
/ADM	$6,921	$7,023	$7,166	2.0%	$7,086	(1.1%)

Estimated

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	Curr 2009	Rev 2009		2010 Estimated	% Inc.	2011 Estimated	% Inc.
1180 Rossville Con School District							
ADM	968.00	968.00		982.50	1.5%	997.00	1.5%
State Regular	$5,111,669	$4,597,471	(10.1%)	$5,188,238	12.8%	$5,264,808	1.5%
/ADM	$5,281	$4,749	(10.1%)	$5,281	11.2%	$5,281	0.0%
Special Ed	$346,215	$346,215		$352,858	1.9%	$355,131	0.6%
Vocational Ed	$110,175	$110,175		$95,773	(13.1%)	$85,335	(10.9%)
Prime Time	$86,778	$86,778		$86,778	0.0%	$86,778	0.0%
Honors	$11,700	$11,700		$9,000	(23.1%)	$6,300	(30.0%)
Total State	$5,666,537	$5,152,339	(9.1%)	$5,732,647	11.3%	$5,798,352	1.1%
/ADM	$5,854	$5,323	(9.1%)	$5,835	9.6%	$5,816	(0.3%)
Restore 2009		$514,198		$0		$0	
Funding	$5,666,537	$5,666,537	0.0%	$5,732,647	1.2%	$5,798,352	1.1%
/ADM	$5,854	$5,854	0.0%	$5,835	(0.3%)	$5,816	(0.3%)
Title 1	$62,944	$73,186		$83,427		$73,186	
Spec Stim		$56,643		$113,287		$56,643	
Stab Excess		$0		$4,031		$4,031	
Total	$5,729,481	$5,796,366	1.2%	$5,933,392	2.4%	$5,932,212	(0.0%)
/ADM	$5,919	$5,988	1.2%	$6,039	0.9%	$5,950	(1.5%)
1300 Crawford Co Com School Corp							
ADM	1,618.00	1,618.00		1,556.50	(3.8%)	1,495.00	(4.0%)
State Regular	$10,455,815	$9,404,033	(10.1%)	$10,058,391	7.0%	$9,660,966	(4.0%)
/ADM	$6,462	$5,812	(10.1%)	$6,462	11.2%	$6,462	(0.0%)
Special Ed	$754,897	$754,897		$744,494	(1.4%)	$734,350	(1.4%)
Vocational Ed	$251,850	$251,850		$211,528	(16.0%)	$183,078	(13.4%)
Prime Time	$229,892	$229,892		$229,892	0.0%	$229,892	0.0%
Honors	$29,700	$29,700		$36,450	22.7%	$43,200	18.5%
Total State	$11,722,154	$10,670,372	(9.0%)	$11,280,755	5.7%	$10,851,486	(3.8%)
/ADM	$7,245	$6,595	(9.0%)	$7,248	9.9%	$7,259	0.2%
Restore 2009		$1,051,782		$0		$0	
Funding	$11,722,154	$11,722,154	0.0%	$11,280,755	(3.8%)	$10,851,486	(3.8%)
/ADM	$7,245	$7,245	0.0%	$7,248	0.0%	$7,259	0.2%
Title 1	$672,463	$764,854		$857,245		$764,854	
Spec Stim		$104,581		$209,161		$104,581	
Stab Excess		$0		$36,362		$36,362	
Total	$12,394,617	$12,591,589	1.6%	$12,383,523	(1.7%)	$11,757,283	(5.1%)
/ADM	$7,660	$7,782	1.6%	$7,956	2.2%	$7,864	(1.2%)
1315 Barr-Reeve Com Schools Inc							
ADM	710.50	710.50		711.50	0.1%	712.50	0.1%
State Regular	$3,828,877	$3,443,719	(10.1%)	$3,834,266	11.3%	$3,839,655	0.1%
/ADM	$5,389	$4,847	(10.1%)	$5,389	11.2%	$5,389	0.0%
Special Ed	$207,586	$207,586		$225,283	8.5%	$231,416	2.7%
Vocational Ed	$55,700	$55,700		$67,605	21.4%	$79,743	18.0%
Prime Time	$167,998	$167,998		$167,998	0.0%	$167,998	0.0%
Honors	$10,800	$10,800		$9,900	(8.3%)	$9,000	(9.1%)
Total State	$4,270,961	$3,885,803	(9.0%)	$4,305,052	10.8%	$4,327,812	0.5%
/ADM	$6,011	$5,469	(9.0%)	$6,051	10.6%	$6,074	0.4%
Restore 2009		$385,158		$0		$0	
Funding	$4,270,961	$4,270,961	0.0%	$4,305,052	0.8%	$4,327,812	0.5%
/ADM	$6,011	$6,011	0.0%	$6,051	0.7%	$6,074	0.4%
Title 1	$579,745	$662,793		$745,842		$662,793	
Spec Stim		$39,529		$79,057		$39,529	
Stab Excess		$0		$32,685		$32,685	
Total	$4,850,706	$4,973,283	2.5%	$5,162,636	3.8%	$5,062,819	(1.9%)
/ADM	$6,827	$7,000	2.5%	$7,256	3.7%	$7,106	(2.1%)

Estimated

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	Curr 2009	Rev 2009		2010 Estimated	% Inc.	2011 Estimated	% Inc.
1375 North Daviess Com Schools							
ADM	1,053.50	1,053.50		1,039.00	(1.4%)	1,024.50	(1.4%)
State Regular	$6,470,465	$5,819,582	(10.1%)	$6,381,408	9.7%	$6,292,351	(1.4%)
/ADM	$6,142	$5,524	(10.1%)	$6,142	11.2%	$6,142	0.0%
Special Ed	$575,620	$575,620		$603,373	4.8%	$625,630	3.7%
Vocational Ed	$103,800	$103,800		$118,280	13.9%	$127,430	7.7%
Prime Time	$102,820	$102,820		$102,820	0.0%	$102,820	0.0%
Honors	$24,300	$24,300		$25,200	3.7%	$26,100	3.6%
Total State	$7,277,005	$6,626,122	(8.9%)	$7,231,081	9.1%	$7,174,331	(0.8%)
/ADM	$6,907	$6,290	(8.9%)	$6,960	10.7%	$7,003	0.6%
Restore 2009		$650,883		$0		$0	
Funding	$7,277,005	$7,277,005	0.0%	$7,231,081	(0.6%)	$7,174,331	(0.8%)
/ADM	$6,907	$6,907	0.0%	$6,960	0.8%	$7,003	0.6%
Title 1	$478,476	$539,415		$600,354		$539,415	
Spec Stim		$62,940		$125,880		$62,940	
Stab Excess		$0		$23,984		$23,984	
Total	$7,755,481	$7,879,360	1.6%	$7,981,299	1.3%	$7,800,670	(2.3%)
/ADM	$7,362	$7,479	1.6%	$7,682	2.7%	$7,614	(0.9%)
1405 Washington Com Schools							
ADM	2,334.71	2,334.71		2,320.00	(0.6%)	2,305.50	(0.6%)
State Regular	$13,284,376	$11,948,061	(10.1%)	$13,200,677	10.5%	$13,118,173	(0.6%)
/ADM	$5,690	$5,118	(10.1%)	$5,690	11.2%	$5,690	0.0%
Special Ed	$1,462,975	$1,462,975		$1,497,912	2.4%	$1,516,802	1.3%
Vocational Ed	$199,475	$199,475		$206,758	3.7%	$213,633	3.3%
Prime Time	$420,469	$420,469		$452,004	7.5%	$470,840	4.2%
Honors	$20,700	$20,700		$17,100	(17.4%)	$13,500	(21.1%)
Total State	$15,387,995	$14,051,680	(8.7%)	$15,374,451	9.4%	$15,332,948	(0.3%)
/ADM	$6,591	$6,019	(8.7%)	$6,627	10.1%	$6,651	0.4%
Restore 2009		$1,336,315		$0		$0	
Funding	$15,387,995	$15,387,995	0.0%	$15,374,451	(0.1%)	$15,332,948	(0.3%)
/ADM	$6,591	$6,591	0.0%	$6,627	0.5%	$6,651	0.4%
Title 1	$588,325	$661,960		$735,594		$661,960	
Spec Stim		$166,967		$333,933		$166,967	
Stab Excess		$0		$28,980		$28,980	
Total	$15,976,320	$16,216,922	1.5%	$16,472,959	1.6%	$16,190,855	(1.7%)
/ADM	$6,843	$6,946	1.5%	$7,100	2.2%	$7,023	(1.1%)
1560 Sunman-Dearborn Com Sch Corp							
ADM	4,149.98	4,149.98		4,102.00	(1.2%)	4,054.00	(1.2%)
State Regular	$21,697,015	$19,514,447	(10.1%)	$21,446,165	9.9%	$21,195,210	(1.2%)
/ADM	$5,228	$4,702	(10.1%)	$5,228	11.2%	$5,228	(0.0%)
Special Ed	$2,037,118	$2,037,118		$2,048,307	0.5%	$2,065,822	0.9%
Vocational Ed	$321,850	$321,850		$282,130	(12.3%)	$261,513	(7.3%)
Prime Time	$663,150	$663,150		$663,150	0.0%	$663,150	0.0%
Honors	$90,900	$90,900		$88,200	(3.0%)	$85,500	(3.1%)
Total State	$24,810,033	$22,627,465	(8.8%)	$24,527,952	8.4%	$24,271,195	(1.0%)
/ADM	$5,978	$5,452	(8.8%)	$5,980	9.7%	$5,987	0.1%
Restore 2009		$2,182,568		$0		$0	
Funding	$24,810,033	$24,810,033	0.0%	$24,527,952	(1.1%)	$24,271,195	(1.0%)
/ADM	$5,978	$5,978	0.0%	$5,980	0.0%	$5,987	0.1%
Title 1	$281,077	$326,338		$371,599		$326,338	
Spec Stim		$247,891		$495,782		$247,891	
Stab Excess		$0		$17,813		$17,813	
Total	$25,091,110	$25,384,262	1.2%	$25,413,146	0.1%	$24,863,237	(2.2%)
/ADM	$6,046	$6,117	1.2%	$6,195	1.3%	$6,133	(1.0%)

Estimated

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	Curr 2009	Rev 2009		2010 Estimated	% Inc.	2011 Estimated	% Inc.
1600 South Dearborn Com School Corp							
ADM	2,906.50	2,906.50		2,916.00	0.3%	2,925.50	0.3%
State Regular	$15,600,458	$14,031,161	(10.1%)	$15,651,449	11.5%	$15,702,439	0.3%
/ADM	$5,367	$4,828	(10.1%)	$5,367	11.2%	$5,367	(0.0%)
Special Ed	$1,395,763	$1,395,763		$1,369,737	(1.9%)	$1,334,676	(2.6%)
Vocational Ed	$311,800	$311,800		$351,650	12.8%	$409,575	16.5%
Prime Time	$285,155	$285,155		$306,541	7.5%	$329,532	7.5%
Honors	$41,400	$41,400		$45,000	8.7%	$48,600	8.0%
Total State	$17,634,576	$16,065,279	(8.9%)	$17,724,377	10.3%	$17,824,822	0.6%
/ADM	$6,067	$5,527	(8.9%)	$6,078	10.0%	$6,093	0.2%
Restore 2009		$1,569,297		$0		$0	
Funding	$17,634,576	$17,634,576	0.0%	$17,724,377	0.5%	$17,824,822	0.6%
/ADM	$6,067	$6,067	0.0%	$6,078	0.2%	$6,093	0.2%
Title 1	$480,109	$551,800		$623,491		$551,800	
Spec Stim		$184,463		$368,926		$184,463	
Stab Excess		$0		$28,215		$28,215	
Total	$18,114,685	$18,370,839	1.4%	$18,745,009	2.0%	$18,589,300	(0.8%)
/ADM	$6,232	$6,321	1.4%	$6,428	1.7%	$6,354	(1.2%)
1620 Lawrenceburg Com School Corp							
ADM	1,595.50	1,595.50		1,623.50	1.8%	1,651.50	1.7%
State Regular	$10,097,840	$9,082,068	(10.1%)	$10,275,051	13.1%	$10,452,261	1.7%
/ADM	$6,329	$5,692	(10.1%)	$6,329	11.2%	$6,329	(0.0%)
Special Ed	$657,306	$657,306		$681,665	3.7%	$691,881	1.5%
Vocational Ed	$80,400	$80,400		$82,620	2.8%	$90,645	9.7%
Prime Time	$76,768	$76,768		$76,768	0.0%	$76,768	0.0%
Honors	$20,700	$20,700		$19,350	(6.5%)	$18,000	(7.0%)
Total State	$10,933,014	$9,917,242	(9.3%)	$11,135,454	12.3%	$11,329,555	1.7%
/ADM	$6,852	$6,216	(9.3%)	$6,859	10.3%	$6,860	0.0%
Restore 2009		$1,015,772		$0		$0	
Funding	$10,933,014	$10,933,014	0.0%	$11,135,454	1.9%	$11,329,555	1.7%
/ADM	$6,852	$6,852	0.0%	$6,859	0.1%	$6,860	0.0%
Title 1	$228,391	$266,384		$304,377		$266,384	
Spec Stim		$108,828		$217,657		$108,828	
Stab Excess		$0		$14,953		$14,953	
Total	$11,161,405	$11,308,226	1.3%	$11,672,441	3.2%	$11,719,720	0.4%
/ADM	$6,996	$7,088	1.3%	$7,190	1.4%	$7,096	(1.3%)
1655 Decatur County Com Schools							
ADM	2,154.50	2,154.50		2,153.50	(0.0%)	2,152.50	(0.0%)
State Regular	$11,465,947	$10,312,553	(10.1%)	$11,460,625	11.1%	$11,455,303	(0.0%)
/ADM	$5,322	$4,787	(10.1%)	$5,322	11.2%	$5,322	(0.0%)
Special Ed	$812,795	$812,795		$790,490	(2.7%)	$769,268	(2.7%)
Vocational Ed	$224,775	$224,775		$276,668	23.1%	$309,718	11.9%
Prime Time	$214,579	$214,579		$230,672	7.5%	$247,973	7.5%
Honors	$50,400	$50,400		$53,550	6.3%	$56,700	5.9%
Total State	$12,768,496	$11,615,102	(9.0%)	$12,812,005	10.3%	$12,838,962	0.2%
/ADM	$5,926	$5,391	(9.0%)	$5,949	10.4%	$5,965	0.3%
Restore 2009		$1,153,394		$0		$0	
Funding	$12,768,496	$12,768,496	0.0%	$12,812,005	0.3%	$12,838,962	0.2%
/ADM	$5,926	$5,926	0.0%	$5,949	0.4%	$5,965	0.3%
Title 1	$360,401	$414,943		$469,484		$414,943	
Spec Stim		$131,213		$262,426		$131,213	
Stab Excess		$0		$21,466		$21,466	
Total	$13,128,897	$13,314,652	1.4%	$13,565,381	1.9%	$13,406,584	(1.2%)
/ADM	$6,094	$6,180	1.4%	$6,299	1.9%	$6,228	(1.1%)

Estimated

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	Curr 2009	Rev 2009		2010 Estimated	% Inc.	2011 Estimated	% Inc.
1730 Greensburg Community Schools							
ADM	2,119.24	2,119.24		2,142.00	1.1%	2,164.50	1.1%
State Regular	$11,460,087	$10,307,282	(10.1%)	$11,583,165	12.4%	$11,704,837	1.1%
/ADM	$5,408	$4,864	(10.1%)	$5,408	11.2%	$5,408	0.0%
Special Ed	$987,855	$987,855		$985,818	(0.2%)	$990,649	0.5%
Vocational Ed	$138,475	$138,475		$140,533	1.5%	$146,745	4.4%
Prime Time	$342,314	$342,314		$367,987	7.5%	$395,586	7.5%
Honors	$28,800	$28,800		$24,300	(15.6%)	$19,800	(18.5%)
Total State	$12,957,531	$11,804,726	(8.9%)	$13,101,803	11.0%	$13,257,617	1.2%
/ADM	$6,114	$5,570	(8.9%)	$6,117	9.8%	$6,125	0.1%
Restore 2009		$1,152,805		$0		$0	
Funding	$12,957,531	$12,957,531	0.0%	$13,101,803	1.1%	$13,257,617	1.2%
/ADM	$6,114	$6,114	0.0%	$6,117	0.0%	$6,125	0.1%
Title 1	$321,822	$373,195		$424,568		$373,195	
Spec Stim		$142,126		$284,253		$142,126	
Stab Excess		$0		$20,219		$20,219	
Total	$13,279,352	$13,472,852	1.5%	$13,830,843	2.7%	$13,793,157	(0.3%)
/ADM	$6,266	$6,357	1.5%	$6,457	1.6%	$6,372	(1.3%)
1805 DeKalb Co Eastern Com Sch Dist							
ADM	1,456.00	1,456.00		1,449.00	(0.5%)	1,442.00	(0.5%)
State Regular	$8,591,204	$7,726,989	(10.1%)	$8,549,900	10.6%	$8,508,596	(0.5%)
/ADM	$5,901	$5,307	(10.1%)	$5,901	11.2%	$5,901	(0.0%)
Special Ed	$719,414	$719,414		$761,762	5.9%	$779,585	2.3%
Vocational Ed	$138,575	$138,575		$155,248	12.0%	$169,573	9.2%
Prime Time	$132,630	$132,630		$132,630	0.0%	$132,630	0.0%
Honors	$15,300	$15,300		$13,050	(14.7%)	$10,800	(17.2%)
Total State	$9,597,123	$8,732,908	(9.0%)	$9,612,590	10.1%	$9,601,184	(0.1%)
/ADM	$6,591	$5,998	(9.0%)	$6,634	10.6%	$6,658	0.4%
Restore 2009		$864,215		$0		$0	
Funding	$9,597,123	$9,597,123	0.0%	$9,612,590	0.2%	$9,601,184	(0.1%)
/ADM	$6,591	$6,591	0.0%	$6,634	0.6%	$6,658	0.4%
Title 1	$219,372	$252,740		$286,108		$252,740	
Spec Stim		$88,093		$176,186		$88,093	
Stab Excess		$0		$13,132		$13,132	
Total	$9,816,495	$9,937,956	1.2%	$10,088,016	1.5%	$9,955,149	(1.3%)
/ADM	$6,742	$6,826	1.2%	$6,962	2.0%	$6,904	(0.8%)
1820 Garrett-Keyser-Butler Com							
ADM	1,713.00	1,713.00		1,740.50	1.6%	1,768.00	1.6%
State Regular	$9,412,130	$8,465,336	(10.1%)	$9,563,230	13.0%	$9,714,329	1.6%
/ADM	$5,495	$4,942	(10.1%)	$5,495	11.2%	$5,495	(0.0%)
Special Ed	$809,378	$809,378		$813,937	0.6%	$821,698	1.0%
Vocational Ed	$310,325	$310,325		$344,348	11.0%	$378,135	9.8%
Prime Time	$116,140	$116,140		$124,851	7.5%	$134,215	7.5%
Honors	$30,600	$30,600		$32,400	5.9%	$34,200	5.6%
Total State	$10,678,573	$9,731,779	(8.9%)	$10,878,766	11.8%	$11,082,577	1.9%
/ADM	$6,234	$5,681	(8.9%)	$6,250	10.0%	$6,268	0.3%
Restore 2009		$946,794		$0		$0	
Funding	$10,678,573	$10,678,573	0.0%	$10,878,766	1.9%	$11,082,577	1.9%
/ADM	$6,234	$6,234	0.0%	$6,250	0.3%	$6,268	0.3%
Title 1	$192,850	$220,257		$247,663		$220,257	
Spec Stim		$112,061		$224,121		$112,061	
Stab Excess		$0		$10,786		$10,786	
Total	$10,871,423	$11,010,891	1.3%	$11,361,336	3.2%	$11,425,681	0.6%
/ADM	$6,346	$6,428	1.3%	$6,528	1.6%	$6,462	(1.0%)

Estimated

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	Curr 2009	Rev 2009	2010 Estimated	% Inc.	2011 Estimated	% Inc.
1835 DeKalb Co Ctl United Sch Dist						
ADM	3,920.00	3,920.00	3,877.50	(1.1%)	3,835.00	(1.1%)
State Regular	$20,970,399	$18,860,924	$20,743,041	10.0%	$20,515,684	(1.1%)
/ADM	$5,350	$4,811	$5,350	11.2%	$5,350	0.0%
Special Ed	$1,655,364	$1,655,364	$1,622,232	(2.0%)	$1,583,610	(2.4%)
Vocational Ed	$343,750	$343,750	$324,053	(5.7%)	$313,578	(3.2%)
Prime Time	$321,636	$321,636	$345,759	7.5%	$371,691	7.5%
Honors	$65,700	$65,700	$65,250	(0.7%)	$64,800	(0.7%)
Total State	$23,356,849	$21,247,374	$23,100,335	8.7%	$22,849,363	(1.1%)
/ADM	$5,958	$5,420	$5,958	9.9%	$5,958	0.0%
Restore 2009		$2,109,475	$0		$0	
Funding	$23,356,849	$23,356,849	$23,100,335	(1.1%)	$22,849,363	(1.1%)
/ADM	$5,958	$5,958	$5,958	(0.0%)	$5,958	0.0%
Title 1	$413,629	$476,896	$540,162		$476,896	
Spec Stim		$272,660	$545,320		$272,660	
Stab Excess		$0	$24,899		$24,899	
Total	$23,770,479	$24,106,405	$24,210,716	0.4%	$23,623,818	(2.4%)
/ADM	$6,064	$6,150	$6,244	1.5%	$6,160	(1.3%)
1875 Delaware Community School Corp						
ADM	2,664.50	2,664.50	2,635.50	(1.1%)	2,606.50	(1.1%)
State Regular	$14,242,865	$12,810,132	$14,087,848	10.0%	$13,932,831	(1.1%)
/ADM	$5,345	$4,808	$5,345	11.2%	$5,345	0.0%
Special Ed	$1,281,913	$1,281,913	$1,252,920	(2.3%)	$1,221,589	(2.5%)
Vocational Ed	$255,425	$255,425	$285,620	11.8%	$314,020	9.9%
Prime Time	$247,134	$247,134	$265,669	7.5%	$285,594	7.5%
Honors	$53,100	$53,100	$48,150	(9.3%)	$43,200	(10.3%)
Total State	$16,080,437	$14,647,704	$15,940,207	8.8%	$15,797,234	(0.9%)
/ADM	$6,035	$5,497	$6,048	10.0%	$6,061	0.2%
Restore 2009		$1,432,733	$0		$0	
Funding	$16,080,437	$16,080,437	$15,940,207	(0.9%)	$15,797,234	(0.9%)
/ADM	$6,035	$6,035	$6,048	0.2%	$6,061	0.2%
Title 1	$316,735	$366,456	$416,178		$366,456	
Spec Stim		$154,841	$309,681		$154,841	
Stab Excess		$0	$19,569		$19,569	
Total	$16,397,172	$16,601,734	$16,685,635	0.5%	$16,338,100	(2.1%)
/ADM	$6,154	$6,231	$6,331	1.6%	$6,268	(1.0%)
1885 Wes-Del Community Schools						
ADM	797.50	797.50	786.00	(1.4%)	774.50	(1.5%)
State Regular	$4,660,707	$4,191,873	$4,593,499	9.6%	$4,526,292	(1.5%)
/ADM	$5,844	$5,256	$5,844	11.2%	$5,844	0.0%
Special Ed	$428,776	$428,776	$468,234	9.2%	$503,726	7.6%
Vocational Ed	$56,700	$56,700	$37,395	(34.0%)	$32,200	(13.9%)
Prime Time	$46,188	$46,188	$49,652	7.5%	$53,376	7.5%
Honors	$28,800	$28,800	$31,500	9.4%	$34,200	8.6%
Total State	$5,221,171	$4,752,337	$5,180,280	9.0%	$5,149,794	(0.6%)
/ADM	$6,547	$5,959	$6,591	10.6%	$6,649	0.9%
Restore 2009		$468,834	$0		$0	
Funding	$5,221,171	$5,221,171	$5,180,280	(0.8%)	$5,149,794	(0.6%)
/ADM	$6,547	$6,547	$6,591	0.7%	$6,649	0.9%
Title 1	$113,705	$130,719	$147,733		$130,719	
Spec Stim		$46,612	$93,224		$46,612	
Stab Excess		$0	$6,696		$6,696	
Total	$5,334,876	$5,398,502	$5,427,933	0.5%	$5,333,821	(1.7%)
/ADM	$6,689	$6,769	$6,906	2.0%	$6,887	(0.3%)

Estimated

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	Curr 2009	Rev 2009	2010 Estimated	% Inc.	2011 Estimated	% Inc.
1895 Liberty-Perry Com School Corp						
ADM	1,061.50	1,061.50	1,012.00	(4.7%)	962.50	(4.9%)
State Regular	$6,257,150	$5,627,725	$5,965,366	6.0%	$5,673,582	(4.9%)
/ADM	$5,895	$5,302	$5,895	11.2%	$5,895	0.0%
Special Ed	$469,217	$469,217	$416,577	(11.2%)	$357,721	(14.1%)
Vocational Ed	$54,250	$54,250	$56,908	4.9%	$58,858	3.4%
Prime Time	$73,010	$73,010	$73,010	0.0%	$73,010	0.0%
Honors	$20,700	$20,700	$22,950	10.9%	$25,200	9.8%
Total State	$6,874,327	$6,244,902	$6,534,811	4.6%	$6,188,371	(5.3%)
/ADM	$6,476	$5,883	$6,457	9.8%	$6,429	(0.4%)
Restore 2009		$629,425	$0		$0	
Funding	$6,874,327	$6,874,327	$6,534,811	(4.9%)	$6,188,371	(5.3%)
/ADM	$6,476	$6,476	$6,457	(0.3%)	$6,429	(0.4%)
Title 1	$162,397	$184,532	$206,667		$184,532	
Spec Stim		$60,310	$120,620		$60,310	
Stab Excess		$0	$8,712		$8,712	
Total	$7,036,724	$7,119,169	$6,870,810	(3.5%)	$6,441,925	(6.2%)
/ADM	$6,629	$6,707	$6,789	1.2%	$6,693	(1.4%)
1900 Cowan Community School Corp						
ADM	696.50	696.50	708.00	1.7%	719.50	1.6%
State Regular	$3,651,304	$3,284,008	$3,711,591	13.0%	$3,771,878	1.6%
/ADM	$5,242	$4,715	$5,242	11.2%	$5,242	(0.0%)
Special Ed	$297,202	$297,202	$307,530	3.5%	$307,134	(0.1%)
Vocational Ed	$34,275	$34,275	$25,030	(27.0%)	$19,955	(20.3%)
Prime Time	$77,936	$77,936	$77,936	0.0%	$77,936	0.0%
Honors	$7,200	$7,200	$3,150	(56.3%)	$0	(100%)
Total State	$4,067,917	$3,700,621	$4,125,237	11.5%	$4,176,903	1.3%
/ADM	$5,841	$5,313	$5,827	9.7%	$5,805	(0.4%)
Restore 2009		$367,296	$0		$0	
Funding	$4,067,917	$4,067,917	$4,125,237	1.4%	$4,176,903	1.3%
/ADM	$5,841	$5,841	$5,827	(0.2%)	$5,805	(0.4%)
Title 1	$79,424	$90,657	$101,889		$90,657	
Spec Stim		$38,883	$77,765		$38,883	
Stab Excess		$0	$4,421		$4,421	
Total	$4,147,341	$4,197,457	$4,309,312	2.7%	$4,310,864	0.0%
/ADM	$5,955	$6,026	$6,087	1.0%	$5,991	(1.6%)
1910 Mt Pleasant Twp Com Sch Corp						
ADM	2,189.00	2,189.00	2,172.00	(0.8%)	2,155.00	(0.8%)
State Regular	$11,178,400	$10,053,931	$11,091,587	10.3%	$11,004,775	(0.8%)
/ADM	$5,107	$4,593	$5,107	11.2%	$5,107	0.0%
Special Ed	$901,117	$901,117	$891,861	(1.0%)	$879,733	(1.4%)
Vocational Ed	$129,425	$129,425	$132,180	2.1%	$136,980	3.6%
Prime Time	$212,208	$212,208	$228,124	7.5%	$245,233	7.5%
Honors	$58,500	$58,500	$53,550	(8.5%)	$48,600	(9.2%)
Total State	$12,479,650	$11,355,181	$12,397,302	9.2%	$12,315,321	(0.7%)
/ADM	$5,701	$5,187	$5,708	10.0%	$5,715	0.1%
Restore 2009		$1,124,469	$0		$0	
Funding	$12,479,650	$12,479,650	$12,397,302	(0.7%)	$12,315,321	(0.7%)
/ADM	$5,701	$5,701	$5,708	0.1%	$5,715	0.1%
Title 1	$207,038	$237,598	$268,158		$237,598	
Spec Stim		$125,165	$250,330		$125,165	
Stab Excess		$0	$12,027		$12,027	
Total	$12,686,688	$12,842,413	$12,927,816	0.7%	$12,690,111	(1.8%)
/ADM	$5,796	$5,867	$5,952	1.5%	$5,889	(1.1%)

Estimated

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	Curr 2009	Rev 2009		2010 Estimated	% Inc.	2011 Estimated	% Inc.
1940 Daleville Community Schools							
ADM	664.00	664.00		669.00	0.8%	674.00	0.7%
State Regular	$3,814,487	$3,430,776	(10.1%)	$3,843,211	12.0%	$3,871,934	0.7%
/ADM	$5,745	$5,167	(10.1%)	$5,745	11.2%	$5,745	(0.0%)
Special Ed	$213,584	$213,584		$227,217	6.4%	$229,820	1.1%
Vocational Ed	$19,200	$19,200		$12,218	(36.4%)	$10,898	(10.8%)
Prime Time	$25,200	$25,200		$27,090	7.5%	$29,122	7.5%
Honors	$17,100	$17,100		$19,800	15.8%	$22,500	13.6%
Total State	$4,089,571	$3,705,860	(9.4%)	$4,129,536	11.4%	$4,164,274	0.8%
/ADM	$6,159	$5,581	(9.4%)	$6,173	10.6%	$6,178	0.1%
Restore 2009		$383,711		$0		$0	
Funding	$4,089,571	$4,089,571	0.0%	$4,129,536	1.0%	$4,164,274	0.8%
/ADM	$6,159	$6,159	0.0%	$6,173	0.2%	$6,178	0.1%
Title 1	$73,054	$84,122		$95,189		$84,122	
Spec Stim		$38,594		$77,187		$38,594	
Stab Excess		$0		$4,356		$4,356	
Total	$4,162,625	$4,212,287	1.2%	$4,306,268	2.2%	$4,291,346	(0.3%)
/ADM	$6,269	$6,344	1.2%	$6,437	1.5%	$6,367	(1.1%)
1970 Muncie Community Schools							
ADM	6,953.02	6,953.02		6,806.50	(2.1%)	6,660.00	(2.2%)
State Regular	$46,395,302	$41,719,068	(10.1%)	$45,417,620	8.9%	$44,440,072	(2.2%)
/ADM	$6,673	$6,000	(10.1%)	$6,673	11.2%	$6,673	0.0%
Special Ed	$4,862,353	$4,862,353		$4,801,829	(1.2%)	$4,730,060	(1.5%)
Vocational Ed	$582,025	$582,025		$582,750	0.1%	$589,188	1.1%
Prime Time	$760,391	$760,391		$760,391	0.0%	$760,391	0.0%
Honors	$56,700	$56,700		$43,200	(23.8%)	$29,700	(31.3%)
Total State	$52,656,771	$47,980,537	(8.9%)	$51,605,790	7.6%	$50,549,411	(2.0%)
/ADM	$7,573	$6,901	(8.9%)	$7,582	9.9%	$7,590	0.1%
Restore 2009		$4,676,234		$0		$0	
Funding	$52,656,771	$52,656,771	0.0%	$51,605,790	(2.0%)	$50,549,411	(2.0%)
/ADM	$7,573	$7,573	0.0%	$7,582	0.1%	$7,590	0.1%
Title 1	$3,627,838	$4,199,164		$4,770,490		$4,199,164	
Spec Stim		$490,629		$981,257		$490,629	
Stab Excess		$0		$224,854		$224,854	
Total	$56,284,609	$57,346,564	1.9%	$57,582,391	0.4%	$55,464,058	(3.7%)
/ADM	$8,095	$8,248	1.9%	$8,460	2.6%	$8,328	(1.6%)
2040 Northeast Dubois Co Sch Corp							
ADM	938.00	938.00		938.50	0.1%	939.00	0.1%
State Regular	$5,251,402	$4,723,148	(10.1%)	$5,254,201	11.2%	$5,257,001	0.1%
/ADM	$5,599	$5,035	(10.1%)	$5,599	11.2%	$5,599	0.0%
Special Ed	$401,292	$401,292		$435,093	8.4%	$479,551	10.2%
Vocational Ed	$140,050	$140,050		$153,930	9.9%	$161,905	5.2%
Prime Time	$79,578	$79,578		$79,578	0.0%	$79,578	0.0%
Honors	$24,300	$24,300		$25,200	3.7%	$26,100	3.6%
Total State	$5,896,622	$5,368,368	(9.0%)	$5,948,002	10.8%	$6,004,135	0.9%
/ADM	$6,286	$5,723	(9.0%)	$6,338	10.7%	$6,394	0.9%
Restore 2009		$528,254		$0		$0	
Funding	$5,896,622	$5,896,622	0.0%	$5,948,002	0.9%	$6,004,135	0.9%
/ADM	$6,286	$6,286	0.0%	$6,338	0.8%	$6,394	0.9%
Title 1	$26,143	$35,889		$45,635		$35,889	
Spec Stim		$53,942		$107,884		$53,942	
Stab Excess		$0		$3,836		$3,836	
Total	$5,922,765	$5,986,453	1.1%	$6,105,357	2.0%	$6,097,802	(0.1%)
/ADM	$6,314	$6,382	1.1%	$6,505	1.9%	$6,494	(0.2%)

Estimated

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	Curr 2009	Rev 2009	2010 Estimated	% Inc.	2011 Estimated	% Inc.
2100 Southeast Dubois Co Sch Corp						
ADM	1,336.50	1,336.50	1,299.00	(2.8%)	1,261.50	(2.9%)
State Regular	$7,239,680	$6,511,419	$7,036,546	8.1%	$6,833,413	(2.9%)
/ADM	$5,417	$4,872	$5,417	11.2%	$5,417	0.0%
Special Ed	$405,855	$405,855	$415,503	2.4%	$424,744	2.2%
Vocational Ed	$161,225	$161,225	$116,175	(27.9%)	$83,688	(28.0%)
Prime Time	$238,734	$238,734	$238,734	0.0%	$238,734	0.0%
Honors	$45,900	$45,900	$52,650	14.7%	$59,400	12.8%
Total State	$8,091,394	$7,363,133	$7,859,608	6.7%	$7,639,979	(2.8%)
/ADM	$6,054	$5,509	$6,051	9.8%	$6,056	0.1%
Restore 2009		$728,261	$0		$0	
Funding	$8,091,394	$8,091,394	$7,859,608	(2.9%)	$7,639,979	(2.8%)
/ADM	$6,054	$6,054	$6,051	(0.1%)	$6,056	0.1%
Title 1	$46,885	$61,422	$75,958		$61,422	
Spec Stim		$77,785	$155,569		$77,785	
Stab Excess		$0	$5,721		$5,721	
Total	$8,138,279	$8,230,601	$8,096,856	(1.6%)	$7,784,907	(3.9%)
/ADM	$6,089	$6,158	$6,233	1.2%	$6,171	(1.0%)
2110 Southwest Dubois Co Sch Corp						
ADM	1,688.50	1,688.50	1,651.50	(2.2%)	1,614.50	(2.2%)
State Regular	$9,442,601	$8,492,741	$9,235,686	8.7%	$9,028,771	(2.2%)
/ADM	$5,592	$5,030	$5,592	11.2%	$5,592	0.0%
Special Ed	$733,035	$733,035	$744,593	1.6%	$748,116	0.5%
Vocational Ed	$174,825	$174,825	$155,105	(11.3%)	$131,293	(15.4%)
Prime Time	$282,944	$282,944	$282,944	0.0%	$282,944	0.0%
Honors	$42,300	$42,300	$49,050	16.0%	$55,800	13.8%
Total State	$10,675,705	$9,725,845	$10,467,378	7.6%	$10,246,924	(2.1%)
/ADM	$6,323	$5,760	$6,338	10.0%	$6,347	0.1%
Restore 2009		$949,860	$0		$0	
Funding	$10,675,705	$10,675,705	$10,467,378	(2.0%)	$10,246,924	(2.1%)
/ADM	$6,323	$6,323	$6,338	0.2%	$6,347	0.1%
Title 1	$213,162	$247,356	$281,550		$247,356	
Spec Stim		$101,138	$202,276		$101,138	
Stab Excess		$0	$13,457		$13,457	
Total	$10,888,867	$11,024,199	$10,964,661	(0.5%)	$10,608,875	(3.2%)
/ADM	$6,449	$6,529	$6,639	1.7%	$6,571	(1.0%)
2120 Greater Jasper Con Schs						
ADM	3,090.02	3,090.02	3,113.50	0.8%	3,137.00	0.8%
State Regular	$15,759,720	$14,174,402	$15,879,473	12.0%	$15,999,327	0.8%
/ADM	$5,100	$4,587	$5,100	11.2%	$5,100	(0.0%)
Special Ed	$1,149,530	$1,149,530	$1,202,991	4.7%	$1,279,179	6.3%
Vocational Ed	$271,275	$271,275	$280,628	3.4%	$298,215	6.3%
Prime Time	$442,100	$442,100	$442,100	0.0%	$442,100	0.0%
Honors	$80,100	$80,100	$77,850	(2.8%)	$75,600	(2.9%)
Total State	$17,702,725	$16,117,407	$17,883,042	11.0%	$18,094,421	1.2%
/ADM	$5,729	$5,216	$5,744	10.1%	$5,768	0.4%
Restore 2009		$1,585,318	$0		$0	
Funding	$17,702,725	$17,702,725	$17,883,042	1.0%	$18,094,421	1.2%
/ADM	$5,729	$5,729	$5,744	0.3%	$5,768	0.4%
Title 1	$195,293	$234,443	$273,592		$234,443	
Spec Stim		$200,138	$400,276		$200,138	
Stab Excess		$0	$15,408		$15,408	
Total	$17,898,018	$18,137,306	$18,572,318	2.4%	$18,544,410	(0.2%)
/ADM	$5,792	$5,870	$5,965	1.6%	$5,912	(0.9%)

Estimated

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	Curr 2009	Rev 2009	2010 Estimated	% Inc.	2011 Estimated	% Inc.
2155 Fairfield Community Schools						
ADM	2,000.17	2,000.17	1,992.00	(0.4%)	1,983.50	(0.4%)
State Regular	$10,522,705	$9,464,195	$10,479,723	10.7%	$10,435,006	(0.4%)
/ADM	$5,261	$4,732	$5,261	11.2%	$5,261	0.0%
Special Ed	$691,383	$691,383	$657,272	(4.9%)	$626,133	(4.7%)
Vocational Ed	$130,400	$130,400	$119,898	(8.1%)	$111,910	(6.7%)
Prime Time	$282,944	$282,944	$282,944	0.0%	$282,944	0.0%
Honors	$33,300	$33,300	$36,900	10.8%	$40,500	9.8%
Total State	$11,660,732	$10,602,222	$11,576,737	9.2%	$11,496,493	(0.7%)
/ADM	$5,830	$5,301	$5,812	9.6%	$5,796	(0.3%)
Restore 2009		$1,058,510	$0		$0	
Funding	$11,660,732	$11,660,732	$11,576,737	(0.7%)	$11,496,493	(0.7%)
/ADM	$5,830	$5,830	$5,812	(0.3%)	$5,796	(0.3%)
Title 1	$261,934	$305,378	$348,822		$305,378	
Spec Stim		$116,217	$232,434		$116,217	
Stab Excess		$0	$17,098		$17,098	
Total	$11,922,666	$12,082,327	$12,175,091	0.8%	$11,935,186	(2.0%)
/ADM	$5,961	$6,041	$6,112	1.2%	$6,017	(1.6%)
2260 Baugo Community Schools						
ADM	1,912.50	1,912.50	1,945.00	1.7%	1,977.50	1.7%
State Regular	$10,199,860	$9,173,825	$10,373,191	13.1%	$10,546,522	1.7%
/ADM	$5,333	$4,797	$5,333	11.2%	$5,333	0.0%
Special Ed	$885,811	$885,811	$900,175	1.6%	$891,545	(1.0%)
Vocational Ed	$182,675	$182,675	$195,578	7.1%	$188,628	(3.6%)
Prime Time	$221,050	$221,050	$237,629	7.5%	$255,451	7.5%
Honors	$51,300	$51,300	$65,700	28.1%	$80,100	21.9%
Total State	$11,540,696	$10,514,661	$11,772,273	12.0%	$11,962,246	1.6%
/ADM	$6,034	$5,498	$6,053	10.1%	$6,049	(0.1%)
Restore 2009		$1,026,035	$0		$0	
Funding	$11,540,696	$11,540,696	$11,772,273	2.0%	$11,962,246	1.6%
/ADM	$6,034	$6,034	$6,053	0.3%	$6,049	(0.1%)
Title 1	$164,417	$187,799	$211,181		$187,799	
Spec Stim		$113,103	$226,206		$113,103	
Stab Excess		$0	$9,202		$9,202	
Total	$11,705,113	$11,841,598	$12,218,862	3.2%	$12,272,350	0.4%
/ADM	$6,120	$6,192	$6,282	1.5%	$6,206	(1.2%)
2270 Concord Community Schools						
ADM	4,461.09	4,461.09	4,428.00	(0.7%)	4,395.00	(0.7%)
State Regular	$24,134,943	$21,707,137	$23,955,923	10.4%	$23,777,389	(0.7%)
/ADM	$5,410	$4,866	$5,410	11.2%	$5,410	(0.0%)
Special Ed	$2,083,849	$2,083,849	$2,182,903	4.8%	$2,297,847	5.3%
Vocational Ed	$346,475	$346,475	$352,345	1.7%	$358,795	1.8%
Prime Time	$849,753	$849,753	$913,485	7.5%	$981,996	7.5%
Honors	$79,200	$79,200	$71,100	(10.2%)	$63,000	(11.4%)
Total State	$27,494,220	$25,066,414	$27,475,756	9.6%	$27,479,027	0.0%
/ADM	$6,163	$5,619	$6,205	10.4%	$6,252	0.8%
Restore 2009		$2,427,806	$0		$0	
Funding	$27,494,220	$27,494,220	$27,475,756	(0.1%)	$27,479,027	0.0%
/ADM	$6,163	$6,163	$6,205	0.7%	$6,252	0.8%
Title 1	$582,751	$679,220	$775,689		$679,220	
Spec Stim		$310,413	$620,827		$310,413	
Stab Excess		$0	$37,967		$37,967	
Total	$28,076,972	$28,483,853	$28,910,239	1.5%	$28,506,627	(1.4%)
/ADM	$6,294	$6,385	$6,529	2.3%	$6,486	(0.7%)

Estimated

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	Curr 2009	Rev 2009		2010 Estimated	% Inc.	2011 Estimated	% Inc.
2275 Middlebury Community Schools							
ADM	4,086.36	4,086.36		4,138.00	1.3%	4,190.00	1.3%
State Regular	$20,835,410	$18,739,514	(10.1%)	$21,098,710	12.6%	$21,363,847	1.3%
/ADM	$5,099	$4,586	(10.1%)	$5,099	11.2%	$5,099	0.0%
Special Ed	$1,516,278	$1,516,278		$1,481,467	(2.3%)	$1,423,749	(3.9%)
Vocational Ed	$185,050	$185,050		$172,483	(6.8%)	$163,483	(5.2%)
Prime Time	$539,362	$539,362		$544,252	0.9%	$558,214	2.6%
Honors	$112,500	$112,500		$114,300	1.6%	$116,100	1.6%
Total State	$23,188,600	$21,092,704	(9.0%)	$23,411,212	11.0%	$23,625,393	0.9%
/ADM	$5,675	$5,162	(9.0%)	$5,658	9.6%	$5,639	(0.3%)
Restore 2009		$2,095,896		$0		$0	
Funding	$23,188,600	$23,188,600	0.0%	$23,411,212	1.0%	$23,625,393	0.9%
/ADM	$5,675	$5,675	0.0%	$5,658	(0.3%)	$5,639	(0.3%)
Title 1	$336,015	$393,831		$451,646		$393,831	
Spec Stim		$238,841		$477,682		$238,841	
Stab Excess		$0		$22,754		$22,754	
Total	$23,524,615	$23,821,272	1.3%	$24,363,294	2.3%	$24,280,819	(0.3%)
/ADM	$5,757	$5,829	1.3%	$5,888	1.0%	$5,795	(1.6%)
2285 Wa-Nee Community Schools							
ADM	3,088.00	3,088.00		3,021.00	(2.2%)	2,954.00	(2.2%)
State Regular	$16,368,851	$14,722,259	(10.1%)	$16,013,698	8.8%	$15,658,545	(2.2%)
/ADM	$5,301	$4,768	(10.1%)	$5,301	11.2%	$5,301	0.0%
Special Ed	$1,365,292	$1,365,292		$1,314,765	(3.7%)	$1,234,816	(6.1%)
Vocational Ed	$324,125	$324,125		$352,520	8.8%	$394,270	11.8%
Prime Time	$315,031	$315,031		$338,658	7.5%	$364,057	7.5%
Honors	$72,900	$72,900		$73,350	0.6%	$73,800	0.6%
Total State	$18,446,199	$16,799,607	(8.9%)	$18,092,991	7.7%	$17,725,488	(2.0%)
/ADM	$5,974	$5,440	(8.9%)	$5,989	10.1%	$6,001	0.2%
Restore 2009		$1,646,592		$0		$0	
Funding	$18,446,199	$18,446,199	0.0%	$18,092,991	(1.9%)	$17,725,488	(2.0%)
/ADM	$5,974	$5,974	0.0%	$5,989	0.3%	$6,001	0.2%
Title 1	$561,484	$652,502		$743,520		$652,502	
Spec Stim		$180,689		$361,378		$180,689	
Stab Excess		$0		$35,821		$35,821	
Total	$19,007,683	$19,279,390	1.4%	$19,233,710	(0.2%)	$18,594,500	(3.3%)
/ADM	$6,155	$6,243	1.4%	$6,367	2.0%	$6,295	(1.1%)
2305 Elkhart Community Schools							
ADM	12,687.59	12,687.59		12,570.50	(0.9%)	12,453.50	(0.9%)
State Regular	$75,863,600	$68,232,253	(10.1%)	$75,163,477	10.2%	$74,463,893	(0.9%)
/ADM	$5,979	$5,378	(10.1%)	$5,979	11.2%	$5,979	0.0%
Special Ed	$6,035,635	$6,035,635		$6,053,219	0.3%	$6,048,546	(0.1%)
Vocational Ed	$1,075,275	$1,075,275		$1,138,795	5.9%	$1,211,708	6.4%
Prime Time	$1,822,918	$1,822,918		$1,786,084	(2.0%)	$1,786,084	0.0%
Honors	$115,200	$115,200		$110,250	(4.3%)	$105,300	(4.5%)
Total State	$84,912,628	$77,281,281	(9.0%)	$84,251,825	9.0%	$83,615,531	(0.8%)
/ADM	$6,693	$6,091	(9.0%)	$6,702	10.0%	$6,714	0.2%
Restore 2009		$7,631,347		$0		$0	
Funding	$84,912,628	$84,912,628	0.0%	$84,251,825	(0.8%)	$83,615,531	(0.8%)
/ADM	$6,693	$6,693	0.0%	$6,702	0.1%	$6,714	0.2%
Title 1	$3,771,152	$4,446,917		$5,122,682		$4,446,917	
Spec Stim		$882,996		$1,765,993		$882,996	
Stab Excess		$0		$265,958		$265,958	
Total	$88,683,780	$90,242,541	1.8%	$91,406,458	1.3%	$89,211,402	(2.4%)
/ADM	$6,990	$7,113	1.8%	$7,272	2.2%	$7,164	(1.5%)

Estimated

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2315 Goshen Community Schools							
ADM	6,004.97	6,004.97		6,020.00	0.3%	6,035.00	0.2%
State Regular	$34,384,819	$30,925,947	(10.1%)	$34,470,882	11.5%	$34,556,773	0.2%
/ADM	$5,726	$5,150	(10.1%)	$5,726	11.2%	$5,726	0.0%
Special Ed	$3,062,912	$3,062,912		$3,093,497	1.0%	$3,091,863	(0.1%)
Vocational Ed	$273,525	$273,525		$257,180	(6.0%)	$237,718	(7.6%)
Prime Time	$1,265,606	$1,265,606		$1,284,134	1.5%	$1,302,260	1.4%
Honors	$77,400	$77,400		$77,400	0.0%	$77,400	0.0%
Total State	$39,064,262	$35,605,390	(8.9%)	$39,183,093	10.0%	$39,266,014	0.2%
/ADM	$6,505	$5,929	(8.9%)	$6,509	9.8%	$6,506	(0.0%)
Restore 2009		$3,458,872		$0		$0	
Funding	$39,064,262	$39,064,262	0.0%	$39,183,093	0.3%	$39,266,014	0.2%
/ADM	$6,505	$6,505	0.0%	$6,509	0.1%	$6,506	(0.0%)
Title 1	$935,104	$1,119,370		$1,303,636		$1,119,370	
Spec Stim		$425,029		$850,059		$425,029	
Stab Excess		$0		$72,521		$72,521	
Total	$39,999,366	$40,608,661	1.5%	$41,409,309	2.0%	$40,882,934	(1.3%)
/ADM	$6,661	$6,763	1.5%	$6,879	1.7%	$6,774	(1.5%)
2395 Fayette County School Corp							
ADM	3,887.12	3,887.12		3,914.50	0.7%	3,942.00	0.7%
State Regular	$22,945,203	$20,637,076	(10.1%)	$23,106,824	12.0%	$23,269,153	0.7%
/ADM	$5,903	$5,309	(10.1%)	$5,903	11.2%	$5,903	(0.0%)
Special Ed	$1,757,173	$1,757,173		$1,692,589	(3.7%)	$1,623,715	(4.1%)
Vocational Ed	$645,775	$645,775		$711,548	10.2%	$775,610	9.0%
Prime Time	$404,739	$404,739		$435,095	7.5%	$467,727	7.5%
Honors	$58,500	$58,500		$66,150	13.1%	$73,800	11.6%
Total State	$25,811,390	$23,503,263	(8.9%)	$26,012,206	10.7%	$26,210,005	0.8%
/ADM	$6,640	$6,046	(8.9%)	$6,645	9.9%	$6,649	0.1%
Restore 2009		$2,308,127		$0		$0	
Funding	$25,811,390	$25,811,390	0.0%	$26,012,206	0.8%	$26,210,005	0.8%
/ADM	$6,640	$6,640	0.0%	$6,645	0.1%	$6,649	0.1%
Title 1	$914,094	$1,042,660		$1,171,226		$1,042,660	
Spec Stim		$268,656		$537,312		$268,656	
Stab Excess		$0		$50,599		$50,599	
Total	$26,725,484	$27,122,706	1.5%	$27,771,343	2.4%	$27,571,920	(0.7%)
/ADM	$6,875	$6,978	1.5%	$7,094	1.7%	$6,994	(1.4%)
2400 New Albany-Floyd Co Con Sch							
ADM	11,332.47	11,332.47		11,328.00	(0.0%)	11,323.50	(0.0%)
State Regular	$62,329,265	$56,059,377	(10.1%)	$62,304,680	11.1%	$62,279,929	(0.0%)
/ADM	$5,500	$4,947	(10.1%)	$5,500	11.2%	$5,500	(0.0%)
Special Ed	$5,908,078	$5,908,078		$5,963,007	0.9%	$6,083,984	2.0%
Vocational Ed	$1,110,900	$1,110,900		$1,074,855	(3.2%)	$1,049,355	(2.4%)
Prime Time	$1,230,252	$1,230,252		$1,322,520	7.5%	$1,421,709	7.5%
Honors	$211,500	$211,500		$225,000	6.4%	$238,500	6.0%
Total State	$70,789,995	$64,520,107	(8.9%)	$70,890,062	9.9%	$71,073,477	0.3%
/ADM	$6,247	$5,693	(8.9%)	$6,258	9.9%	$6,277	0.3%
Restore 2009		$6,269,888		$0		$0	
Funding	$70,789,995	$70,789,995	0.0%	$70,890,062	0.1%	$71,073,477	0.3%
/ADM	$6,247	$6,247	0.0%	$6,258	0.2%	$6,277	0.3%
Title 1	$2,005,505	$2,368,145		$2,730,785		$2,368,145	
Spec Stim		$764,531		$1,529,063		$764,531	
Stab Excess		$0		$142,722		$142,722	
Total	$72,795,499	$73,922,671	1.5%	$75,292,632	1.9%	$74,348,875	(1.3%)
/ADM	$6,424	$6,523	1.5%	$6,647	1.9%	$6,566	(1.2%)

Estimated

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	Curr 2009	Rev 2009	2010 Estimated	% Inc.	2011 Estimated	% Inc.
2435 Attica Consolidated Sch Corp						
ADM	847.50	847.50	818.50	(3.4%)	789.50	(3.5%)
State Regular	$5,114,809	$4,600,295	$4,939,789	7.4%	$4,764,769	(3.5%)
/ADM	$6,035	$5,428	$6,035	11.2%	$6,035	0.0%
Special Ed	$404,068	$404,068	$411,789	1.9%	$406,610	(1.3%)
Vocational Ed	$76,575	$76,575	$61,703	(19.4%)	$50,240	(18.6%)
Prime Time	$97,262	$97,262	$97,262	0.0%	$97,262	0.0%
Honors	$16,200	$16,200	$20,700	27.8%	$25,200	21.7%
Total State	$5,708,914	$5,194,400	$5,531,243	6.5%	$5,344,081	(3.4%)
/ADM	$6,736	$6,129	$6,758	10.3%	$6,769	0.2%
Restore 2009		$514,514	$0		$0	
Funding	$5,708,914	$5,708,914	$5,531,243	(3.1%)	$5,344,081	(3.4%)
/ADM	$6,736	$6,736	$6,758	0.3%	$6,769	0.2%
Title 1	$179,080	$204,878	$230,676		$204,878	
Spec Stim		$52,073	$104,145		$52,073	
Stab Excess		$0	$10,153		$10,153	
Total	$5,887,994	$5,965,865	$5,876,217	(1.5%)	$5,611,185	(4.5%)
/ADM	$6,947	$7,039	$7,179	2.0%	$7,107	(1.0%)
2440 Covington Community Sch Corp						
ADM	902.04	902.04	898.00	(0.4%)	894.00	(0.4%)
State Regular	$5,076,611	$4,565,939	$5,053,874	10.7%	$5,031,363	(0.4%)
/ADM	$5,628	$5,062	$5,628	11.2%	$5,628	0.0%
Special Ed	$320,329	$320,329	$344,734	7.6%	$370,192	7.4%
Vocational Ed	$76,925	$76,925	$71,173	(7.5%)	$65,073	(8.6%)
Prime Time	$63,936	$63,936	$68,731	7.5%	$73,886	7.5%
Honors	$11,700	$11,700	$7,200	(38.5%)	$2,700	(62.5%)
Total State	$5,549,501	$5,038,829	$5,545,712	10.1%	$5,543,214	(0.0%)
/ADM	$6,152	$5,586	$6,176	10.6%	$6,200	0.4%
Restore 2009		$510,672	$0		$0	
Funding	$5,549,501	$5,549,501	$5,545,712	(0.1%)	$5,543,214	(0.0%)
/ADM	$6,152	$6,152	$6,176	0.4%	$6,200	0.4%
Title 1	$129,948	$151,588	$173,227		$151,588	
Spec Stim		$57,228	$114,455		$57,228	
Stab Excess		$0	$8,517		$8,517	
Total	$5,679,450	$5,758,317	$5,841,912	1.5%	$5,760,547	(1.4%)
/ADM	$6,296	$6,384	$6,505	1.9%	$6,444	(1.0%)
2455 Southeast Fountain School Corp						
ADM	1,269.00	1,269.00	1,249.00	(1.6%)	1,229.00	(1.6%)
State Regular	$7,247,393	$6,518,356	$7,133,171	9.4%	$7,018,949	(1.6%)
/ADM	$5,711	$5,137	$5,711	11.2%	$5,711	0.0%
Special Ed	$363,143	$363,143	$323,729	(10.9%)	$277,084	(14.4%)
Vocational Ed	$176,375	$176,375	$206,005	16.8%	$231,030	12.1%
Prime Time	$141,472	$141,472	$152,082	7.5%	$163,489	7.5%
Honors	$18,000	$18,000	$22,500	25.0%	$27,000	20.0%
Total State	$7,946,383	$7,217,346	$7,837,487	8.6%	$7,717,552	(1.5%)
/ADM	$6,262	$5,687	$6,275	10.3%	$6,280	0.1%
Restore 2009		$729,037	$0		$0	
Funding	$7,946,383	$7,946,383	$7,837,487	(1.4%)	$7,717,552	(1.5%)
/ADM	$6,262	$6,262	$6,275	0.2%	$6,280	0.1%
Title 1	$170,551	$198,633	$226,715		$198,633	
Spec Stim		$77,648	$155,296		$77,648	
Stab Excess		$0	$11,052		$11,052	
Total	$8,116,934	$8,222,664	$8,230,550	0.1%	$8,004,885	(2.7%)
/ADM	$6,396	$6,480	$6,590	1.7%	$6,513	(1.2%)

Estimated

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	Curr 2009	Rev 2009		2010 Estimated	% Inc.	2011 Estimated	% Inc.
2475 Franklin County Com Sch Corp							
ADM	2,876.22	2,876.22		2,856.50	(0.7%)	2,837.00	(0.7%)
State Regular	$15,606,430	$14,036,532	(10.1%)	$15,499,429	10.4%	$15,393,621	(0.7%)
/ADM	$5,426	$4,880	(10.1%)	$5,426	11.2%	$5,426	(0.0%)
Special Ed	$1,282,165	$1,282,165		$1,248,327	(2.6%)	$1,230,886	(1.4%)
Vocational Ed	$200,675	$200,675		$206,853	3.1%	$216,478	4.7%
Prime Time	$462,078	$462,078		$496,734	7.5%	$533,989	7.5%
Honors	$51,300	$51,300		$53,100	3.5%	$54,900	3.4%
Total State	$17,602,648	$16,032,750	(8.9%)	$17,504,443	9.2%	$17,429,874	(0.4%)
/ADM	$6,120	$5,574	(8.9%)	$6,128	9.9%	$6,144	0.3%
Restore 2009		$1,569,898		$0		$0	
Funding	$17,602,648	$17,602,648	0.0%	$17,504,443	(0.6%)	$17,429,874	(0.4%)
/ADM	$6,120	$6,120	0.0%	$6,128	0.1%	$6,144	0.3%
Title 1	$443,927	$512,645		$581,362		$512,645	
Spec Stim		$186,410		$372,820		$186,410	
Stab Excess		$0		$27,045		$27,045	
Total	$18,046,575	$18,301,703	1.4%	$18,485,670	1.0%	$18,155,974	(1.8%)
/ADM	$6,274	$6,363	1.4%	$6,471	1.7%	$6,400	(1.1%)
2645 Rochester Community Sch Corp							
ADM	1,823.31	1,823.31		1,807.00	(0.9%)	1,791.00	(0.9%)
State Regular	$10,109,662	$9,092,701	(10.1%)	$10,019,228	10.2%	$9,930,514	(0.9%)
/ADM	$5,545	$4,987	(10.1%)	$5,545	11.2%	$5,545	0.0%
Special Ed	$830,041	$830,041		$924,585	11.4%	$1,030,114	11.4%
Vocational Ed	$232,750	$232,750		$273,255	17.4%	$334,763	22.5%
Prime Time	$318,312	$318,312		$325,975	2.4%	$327,405	0.4%
Honors	$26,100	$26,100		$24,750	(5.2%)	$23,400	(5.5%)
Total State	$11,516,865	$10,499,904	(8.8%)	$11,567,793	10.2%	$11,646,196	0.7%
/ADM	$6,316	$5,759	(8.8%)	$6,402	11.2%	$6,503	1.6%
Restore 2009		$1,016,961		$0		$0	
Funding	$11,516,865	$11,516,865	0.0%	$11,567,793	0.4%	$11,646,196	0.7%
/ADM	$6,316	$6,316	0.0%	$6,402	1.3%	$6,503	1.6%
Title 1	$426,235	$477,820		$529,404		$477,820	
Spec Stim		$113,561		$227,122		$113,561	
Stab Excess		$0		$20,302		$20,302	
Total	$11,943,100	$12,108,246	1.4%	$12,344,621	2.0%	$12,257,879	(0.7%)
/ADM	$6,550	$6,641	1.4%	$6,832	2.9%	$6,844	0.2%
2650 Caston School Corporation							
ADM	762.50	762.50		742.00	(2.7%)	721.50	(2.8%)
State Regular	$4,670,334	$4,200,531	(10.1%)	$4,544,771	8.2%	$4,419,208	(2.8%)
/ADM	$6,125	$5,509	(10.1%)	$6,125	11.2%	$6,125	0.0%
Special Ed	$268,178	$268,178		$247,868	(7.6%)	$231,586	(6.6%)
Vocational Ed	$59,200	$59,200		$59,980	1.3%	$62,518	4.2%
Prime Time	$46,484	$46,484		$46,484	0.0%	$46,484	0.0%
Honors	$6,300	$6,300		$3,150	(50.0%)	$0	(100%)
Total State	$5,050,496	$4,580,693	(9.3%)	$4,902,253	7.0%	$4,759,796	(2.9%)
/ADM	$6,624	$6,007	(9.3%)	$6,607	10.0%	$6,597	(0.1%)
Restore 2009		$469,803		$0		$0	
Funding	$5,050,496	$5,050,496	0.0%	$4,902,253	(2.9%)	$4,759,796	(2.9%)
/ADM	$6,624	$6,624	0.0%	$6,607	(0.3%)	$6,597	(0.1%)
Title 1	$84,247	$96,917		$109,588		$96,917	
Spec Stim		$45,581		$91,161		$45,581	
Stab Excess		$0		$4,987		$4,987	
Total	$5,134,743	$5,192,994	1.1%	$5,107,989	(1.6%)	$4,907,281	(3.9%)
/ADM	$6,734	$6,810	1.1%	$6,884	1.1%	$6,801	(1.2%)

Estimated

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	Curr 2009	Rev 2009		2010 Estimated	% Inc.	2011 Estimated	% Inc.
2725 East Gibson School Corporation							
ADM	958.50	958.50		945.50	(1.4%)	932.50	(1.4%)
State Regular	$5,870,559	$5,280,022	(10.1%)	$5,790,937	9.7%	$5,711,316	(1.4%)
/ADM	$6,125	$5,509	(10.1%)	$6,125	11.2%	$6,125	0.0%
Special Ed	$543,028	$543,028		$556,517	2.5%	$579,008	4.0%
Vocational Ed	$115,050	$115,050		$117,498	2.1%	$114,673	(2.4%)
Prime Time	$39,284	$39,284		$39,284	0.0%	$39,284	0.0%
Honors	$5,400	$5,400		$4,050	(25.0%)	$2,700	(33.3%)
Total State	$6,573,321	$5,982,784	(9.0%)	$6,508,286	8.8%	$6,446,981	(0.9%)
/ADM	$6,858	$6,242	(9.0%)	$6,883	10.3%	$6,914	0.4%
Restore 2009		$590,537		$0		$0	
Funding	$6,573,321	$6,573,321	0.0%	$6,508,286	(1.0%)	$6,446,981	(0.9%)
/ADM	$6,858	$6,858	0.0%	$6,883	0.4%	$6,914	0.4%
Title 1	$168,474	$198,208		$227,941		$198,208	
Spec Stim		$56,300		$112,599		$56,300	
Stab Excess		$0		$11,702		$11,702	
Total	$6,741,795	$6,827,829	1.3%	$6,860,528	0.5%	$6,713,191	(2.1%)
/ADM	$7,034	$7,123	1.3%	$7,256	1.9%	$7,199	(0.8%)
2735 North Gibson School Corp							
ADM	2,026.00	2,026.00		2,011.50	(0.7%)	1,997.00	(0.7%)
State Regular	$11,357,798	$10,215,283	(10.1%)	$11,276,511	10.4%	$11,195,223	(0.7%)
/ADM	$5,606	$5,042	(10.1%)	$5,606	11.2%	$5,606	(0.0%)
Special Ed	$1,334,820	$1,334,820		$1,422,120	6.5%	$1,481,793	4.2%
Vocational Ed	$130,475	$130,475		$106,770	(18.2%)	$99,945	(6.4%)
Prime Time	$258,749	$258,749		$278,156	7.5%	$299,017	7.5%
Honors	$27,900	$27,900		$26,100	(6.5%)	$24,300	(6.9%)
Total State	$13,109,742	$11,967,227	(8.7%)	$13,109,657	9.5%	$13,100,278	(0.1%)
/ADM	$6,471	$5,907	(8.7%)	$6,517	10.3%	$6,560	0.7%
Restore 2009		$1,142,515		$0		$0	
Funding	$13,109,742	$13,109,742	0.0%	$13,109,657	(0.0%)	$13,100,278	(0.1%)
/ADM	$6,471	$6,471	0.0%	$6,517	0.7%	$6,560	0.7%
Title 1	$348,540	$411,952		$475,363		$411,952	
Spec Stim		$130,649		$261,298		$130,649	
Stab Excess		$0		$24,956		$24,956	
Total	$13,458,283	$13,652,343	1.4%	$13,871,273	1.6%	$13,667,835	(1.5%)
/ADM	$6,643	$6,739	1.4%	$6,896	2.3%	$6,844	(0.8%)
2765 South Gibson School Corp							
ADM	1,958.80	1,958.80		1,994.00	1.8%	2,029.00	1.8%
State Regular	$10,289,537	$9,254,482	(10.1%)	$10,474,442	13.2%	$10,658,296	1.8%
/ADM	$5,253	$4,725	(10.1%)	$5,253	11.2%	$5,253	(0.0%)
Special Ed	$984,522	$984,522		$1,096,574	11.4%	$1,203,735	9.8%
Vocational Ed	$113,900	$113,900		$120,348	5.7%	$130,710	8.6%
Prime Time	$97,420	$97,420		$97,420	0.0%	$97,420	0.0%
Honors	$40,500	$40,500		$43,200	6.7%	$45,900	6.3%
Total State	$11,525,879	$10,490,824	(9.0%)	$11,831,984	12.8%	$12,136,061	2.6%
/ADM	$5,884	$5,356	(9.0%)	$5,934	10.8%	$5,981	0.8%
Restore 2009		$1,035,055		$0		$0	
Funding	$11,525,879	$11,525,879	0.0%	$11,831,984	2.7%	$12,136,061	2.6%
/ADM	$5,884	$5,884	0.0%	$5,934	0.8%	$5,981	0.8%
Title 1	$69,383	$88,049		$106,715		$88,049	
Spec Stim		$130,824		$261,648		$130,824	
Stab Excess		$0		$7,346		$7,346	
Total	$11,595,262	$11,744,752	1.3%	$12,207,693	3.9%	$12,362,280	1.3%
/ADM	$5,920	$5,996	1.3%	$6,122	2.1%	$6,093	(0.5%)

Estimated

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	Curr 2009	Rev 2009		2010 Estimated	% Inc.	2011 Estimated	% Inc.
2815 Eastbrook Community Sch Corp							
ADM	1,666.26	1,666.26		1,643.00	(1.4%)	1,620.00	(1.4%)
State Regular	$9,059,162	$8,147,874	(10.1%)	$8,932,701	9.6%	$8,807,655	(1.4%)
/ADM	$5,437	$4,890	(10.1%)	$5,437	11.2%	$5,437	0.0%
Special Ed	$735,505	$735,505		$766,632	4.2%	$793,454	3.5%
Vocational Ed	$164,875	$164,875		$153,108	(7.1%)	$142,445	(7.0%)
Prime Time	$221,050	$221,050		$221,050	0.0%	$221,050	0.0%
Honors	$33,300	$33,300		$36,900	10.8%	$40,500	9.8%
Total State	$10,213,892	$9,302,604	(8.9%)	$10,110,391	8.7%	$10,005,104	(1.0%)
/ADM	$6,130	$5,583	(8.9%)	$6,154	10.2%	$6,176	0.4%
Restore 2009		$911,288		$0		$0	
Funding	$10,213,892	$10,213,892	0.0%	$10,110,391	(1.0%)	$10,005,104	(1.0%)
/ADM	$6,130	$6,130	0.0%	$6,154	0.4%	$6,176	0.4%
Title 1	$179,679	$207,095		$234,511		$207,095	
Spec Stim		$98,155		$196,310		$98,155	
Stab Excess		$0		$10,790		$10,790	
Total	$10,393,571	$10,519,142	1.2%	$10,552,002	0.3%	$10,321,144	(2.2%)
/ADM	$6,238	$6,313	1.2%	$6,422	1.7%	$6,371	(0.8%)
2825 Madison-Grant United Sch Corp							
ADM	1,480.00	1,480.00		1,460.00	(1.4%)	1,440.00	(1.4%)
State Regular	$8,489,647	$7,635,648	(10.1%)	$8,374,922	9.7%	$8,260,197	(1.4%)
/ADM	$5,736	$5,159	(10.1%)	$5,736	11.2%	$5,736	(0.0%)
Special Ed	$664,645	$664,645		$688,695	3.6%	$721,443	4.8%
Vocational Ed	$68,075	$68,075		$72,350	6.3%	$74,350	2.8%
Prime Time	$125,427	$125,427		$134,834	7.5%	$144,946	7.5%
Honors	$20,700	$20,700		$17,550	(15.2%)	$14,400	(17.9%)
Total State	$9,368,494	$8,514,495	(9.1%)	$9,288,351	9.1%	$9,215,336	(0.8%)
/ADM	$6,330	$5,753	(9.1%)	$6,362	10.6%	$6,400	0.6%
Restore 2009		$853,999		$0		$0	
Funding	$9,368,494	$9,368,494	0.0%	$9,288,351	(0.9%)	$9,215,336	(0.8%)
/ADM	$6,330	$6,330	0.0%	$6,362	0.5%	$6,400	0.6%
Title 1	$391,735	$449,018		$506,301		$449,018	
Spec Stim		$88,074		$176,148		$88,074	
Stab Excess		$0		$22,545		$22,545	
Total	$9,760,229	$9,905,586	1.5%	$9,993,345	0.9%	$9,774,973	(2.2%)
/ADM	$6,595	$6,693	1.5%	$6,845	2.3%	$6,788	(0.8%)
2855 Mississinewa Community School Co							
ADM	2,122.50	2,122.50		2,143.00	1.0%	2,163.50	1.0%
State Regular	$12,085,048	$10,869,377	(10.1%)	$12,201,770	12.3%	$12,318,493	1.0%
/ADM	$5,694	$5,121	(10.1%)	$5,694	11.2%	$5,694	0.0%
Special Ed	$905,423	$905,423		$860,953	(4.9%)	$809,543	(6.0%)
Vocational Ed	$165,050	$165,050		$167,918	1.7%	$168,168	0.1%
Prime Time	$286,217	$286,217		$307,684	7.5%	$330,760	7.5%
Honors	$30,600	$30,600		$35,550	16.2%	$40,500	13.9%
Total State	$13,472,338	$12,256,667	(9.0%)	$13,573,875	10.7%	$13,667,464	0.7%
/ADM	$6,347	$5,775	(9.0%)	$6,334	9.7%	$6,317	(0.3%)
Restore 2009		$1,215,671		$0		$0	
Funding	$13,472,338	$13,472,338	0.0%	$13,573,875	0.8%	$13,667,464	0.7%
/ADM	$6,347	$6,347	0.0%	$6,334	(0.2%)	$6,317	(0.3%)
Title 1	$481,783	$546,776		$611,769		$546,776	
Spec Stim		$145,888		$291,775		$145,888	
Stab Excess		$0		$25,579		$25,579	
Total	$13,954,122	$14,165,002	1.5%	$14,502,998	2.4%	$14,385,707	(0.8%)
/ADM	$6,574	$6,674	1.5%	$6,768	1.4%	$6,649	(1.7%)

Estimated

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	Curr 2009	Rev 2009	2010 Estimated	% Inc.	2011 Estimated	% Inc.
2865 Marion Community Schools						
ADM	4,526.50	4,526.50	4,369.00	(3.5%)	4,211.50	(3.6%)
State Regular	$33,144,123	$29,810,056	$31,990,870	7.3%	$30,837,617	(3.6%)
/ADM	$7,322	$6,586	$7,322	11.2%	$7,322	(0.0%)
Special Ed	$2,600,045	$2,600,045	$2,716,871	4.5%	$2,797,618	3.0%
Vocational Ed	$379,125	$379,125	$376,695	(0.6%)	$367,470	(2.4%)
Prime Time	$397,890	$397,890	$397,890	0.0%	$397,890	0.0%
Honors	$72,900	$72,900	$78,750	8.0%	$84,600	7.4%
Total State	$36,594,083	$33,260,016	$35,561,076	6.9%	$34,485,195	(3.0%)
/ADM	$8,084	$7,348	$8,139	10.8%	$8,188	0.6%
Restore 2009		$3,334,067	$0		$0	
Funding	$36,594,083	$36,594,083	$35,561,076	(2.8%)	$34,485,195	(3.0%)
/ADM	$8,084	$8,084	$8,139	0.7%	$8,188	0.6%
Title 1	$2,263,739	$2,620,009	$2,976,280		$2,620,009	
Spec Stim		$337,296	$674,592		$337,296	
Stab Excess		$0	$140,216		$140,216	
Total	$38,857,822	$39,551,388	$39,352,164	(0.5%)	$37,582,716	(4.5%)
/ADM	$8,585	$8,738	$9,007	3.1%	$8,924	(0.9%)
2920 Bloomfield School District						
ADM	1,051.00	1,051.00	1,035.00	(1.5%)	1,019.00	(1.5%)
State Regular	$5,956,791	$5,357,580	$5,866,107	9.5%	$5,775,423	(1.5%)
/ADM	$5,668	$5,098	$5,668	11.2%	$5,668	(0.0%)
Special Ed	$373,220	$373,220	$324,747	(13.0%)	$281,936	(13.2%)
Vocational Ed	$110,625	$110,625	$110,203	(0.4%)	$109,328	(0.8%)
Prime Time	$76,294	$76,294	$82,016	7.5%	$84,274	2.8%
Honors	$25,200	$25,200	$27,450	8.9%	$29,700	8.2%
Total State	$6,542,130	$5,942,919	$6,410,523	7.9%	$6,280,661	(2.0%)
/ADM	$6,225	$5,655	$6,194	9.5%	$6,164	(0.5%)
Restore 2009		$599,211	$0		$0	
Funding	$6,542,130	$6,542,130	$6,410,523	(2.0%)	$6,280,661	(2.0%)
/ADM	$6,225	$6,225	$6,194	(0.5%)	$6,164	(0.5%)
Title 1	$272,967	$293,178	$313,388		$293,178	
Spec Stim		$62,764	$125,528		$62,764	
Stab Excess		$0	$7,954		$7,954	
Total	$6,815,097	$6,898,072	$6,857,393	(0.6%)	$6,644,557	(3.1%)
/ADM	$6,484	$6,563	$6,626	0.9%	$6,521	(1.6%)
2940 Eastern Greene Schools						
ADM	1,259.50	1,259.50	1,222.00	(3.0%)	1,184.50	(3.1%)
State Regular	$7,810,316	$7,024,653	$7,577,774	7.9%	$7,345,232	(3.1%)
/ADM	$6,201	$5,577	$6,201	11.2%	$6,201	0.0%
Special Ed	$712,398	$712,398	$674,375	(5.3%)	$648,875	(3.8%)
Vocational Ed	$138,325	$138,325	$149,498	8.1%	$166,060	11.1%
Prime Time	$291,786	$291,786	$291,786	0.0%	$291,786	0.0%
Honors	$18,000	$18,000	$21,150	17.5%	$24,300	14.9%
Total State	$8,970,825	$8,185,162	$8,714,583	6.5%	$8,476,253	(2.7%)
/ADM	$7,123	$6,499	$7,131	9.7%	$7,156	0.3%
Restore 2009		$785,663	$0		$0	
Funding	$8,970,825	$8,970,825	$8,714,583	(2.9%)	$8,476,253	(2.7%)
/ADM	$7,123	$7,123	$7,131	0.1%	$7,156	0.3%
Title 1	$267,982	$291,803	$315,623		$291,803	
Spec Stim		$78,801	$157,602		$78,801	
Stab Excess		$0	$9,375		$9,375	
Total	$9,238,807	$9,341,429	$9,197,183	(1.5%)	$8,856,232	(3.7%)
/ADM	$7,335	$7,417	$7,526	1.5%	$7,477	(0.7%)

Estimated

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	Curr 2009	Rev 2009	2010 Estimated	% Inc.	2011 Estimated	% Inc.
2950 Linton-Stockton School Corp						
ADM	1,262.00	1,262.00	1,254.00	(0.6%)	1,246.00	(0.6%)
State Regular	$7,271,632	$6,540,157	$7,225,536	10.5%	$7,179,440	(0.6%)
/ADM	$5,762	$5,182	$5,762	11.2%	$5,762	(0.0%)
Special Ed	$542,460	$542,460	$487,753	(10.1%)	$444,875	(8.8%)
Vocational Ed	$114,675	$114,675	$128,375	11.9%	$130,038	1.3%
Prime Time	$189,975	$189,975	$204,223	7.5%	$219,540	7.5%
Honors	$21,600	$21,600	$24,300	12.5%	$27,000	11.1%
Total State	$8,140,342	$7,408,867	$8,070,187	8.9%	$8,000,893	(0.9%)
/ADM	$6,450	$5,871	$6,436	9.6%	$6,421	(0.2%)
Restore 2009		$731,475	$0		$0	
Funding	$8,140,342	$8,140,342	$8,070,187	(0.9%)	$8,000,893	(0.9%)
/ADM	$6,450	$6,450	$6,436	(0.2%)	$6,421	(0.2%)
Title 1	$296,021	$333,593	$371,166		$333,593	
Spec Stim		$79,899	$159,799		$79,899	
Stab Excess		$0	$14,787		$14,787	
Total	$8,436,363	$8,553,834	$8,615,939	0.7%	$8,429,172	(2.2%)
/ADM	$6,685	$6,778	$6,871	1.4%	$6,765	(1.5%)
2960 M S D Shakamak Schools						
ADM	853.00	853.00	839.50	(1.6%)	826.00	(1.6%)
State Regular	$5,528,906	$4,972,737	$5,441,403	9.4%	$5,353,900	(1.6%)
/ADM	$6,482	$5,830	$6,482	11.2%	$6,482	0.0%
Special Ed	$407,823	$407,823	$376,905	(7.6%)	$356,436	(5.4%)
Vocational Ed	$136,000	$136,000	$163,123	19.9%	$188,223	15.4%
Prime Time	$95,620	$95,620	$95,620	0.0%	$95,620	0.0%
Honors	$13,500	$13,500	$13,500	0.0%	$13,500	0.0%
Total State	$6,181,849	$5,625,680	$6,090,551	8.3%	$6,007,679	(1.4%)
/ADM	$7,247	$6,595	$7,255	10.0%	$7,273	0.3%
Restore 2009		$556,169	$0		$0	
Funding	$6,181,849	$6,181,849	$6,090,551	(1.5%)	$6,007,679	(1.4%)
/ADM	$7,247	$7,247	$7,255	0.1%	$7,273	0.3%
Title 1	$299,216	$319,115	$339,014		$319,115	
Spec Stim		$54,266	$108,532		$54,266	
Stab Excess		$0	$7,831		$7,831	
Total	$6,481,065	$6,555,230	$6,545,928	(0.1%)	$6,388,891	(2.4%)
/ADM	$7,598	$7,685	$7,797	1.5%	$7,735	(0.8%)
2980 White River Valley Sch Dist						
ADM	815.00	815.00	803.50	(1.4%)	792.00	(1.4%)
State Regular	$5,669,487	$5,099,176	$5,589,488	9.6%	$5,509,489	(1.4%)
/ADM	$6,956	$6,257	$6,956	11.2%	$6,956	(0.0%)
Special Ed	$327,487	$327,487	$292,904	(10.6%)	$266,745	(8.9%)
Vocational Ed	$106,050	$106,050	$113,380	6.9%	$121,568	7.2%
Prime Time	$97,262	$97,262	$97,262	0.0%	$97,262	0.0%
Honors	$9,000	$9,000	$9,450	5.0%	$9,900	4.8%
Total State	$6,209,286	$5,638,975	$6,102,484	8.2%	$6,004,964	(1.6%)
/ADM	$7,619	$6,919	$7,595	9.8%	$7,582	(0.2%)
Restore 2009		$570,311	$0		$0	
Funding	$6,209,286	$6,209,286	$6,102,484	(1.7%)	$6,004,964	(1.6%)
/ADM	$7,619	$7,619	$7,595	(0.3%)	$7,582	(0.2%)
Title 1	$379,888	$407,151	$434,414		$407,151	
Spec Stim		$50,286	$100,572		$50,286	
Stab Excess		$0	$10,730		$10,730	
Total	$6,589,174	$6,666,723	$6,648,200	(0.3%)	$6,473,131	(2.6%)
/ADM	$8,085	$8,180	$8,274	1.1%	$8,173	(1.2%)

Estimated

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3005 Hamilton Southeastern Schools							
ADM	16,318.93	16,318.93		17,161.50	5.2%	18,004.00	4.9%
State Regular	$82,519,281	$74,218,419	(10.1%)	$86,779,871	16.9%	$91,040,107	4.9%
/ADM	$5,057	$4,548	(10.1%)	$5,057	11.2%	$5,057	(0.0%)
Special Ed	$7,505,471	$7,505,471		$8,081,101	7.7%	$8,607,360	6.5%
Vocational Ed	$1,046,500	$1,046,500		$1,228,208	17.4%	$1,519,833	23.7%
Prime Time	$2,626,074	$2,626,074		$2,626,074	0.0%	$2,626,074	0.0%
Honors	$329,400	$329,400		$370,350	12.4%	$411,300	11.1%
Total State	$94,026,726	$85,725,864	(8.8%)	$99,085,604	15.6%	$104,204,674	5.2%
/ADM	$5,762	$5,253	(8.8%)	$5,774	9.9%	$5,788	0.2%
Restore 2009		$8,300,862		$0		$0	
Funding	$94,026,726	$94,026,726	0.0%	$99,085,604	5.4%	$104,204,674	5.2%
/ADM	$5,762	$5,762	0.0%	$5,774	0.2%	$5,788	0.2%
Title 1	$354,433	$354,433		$354,433		$354,433	
Spec Stim		$913,890		$1,827,779		$913,890	
Stab Excess		$0		$0		$0	
Total	$94,381,159	$95,295,049	1.0%	$101,267,816	6.3%	$105,472,997	4.2%
/ADM	$5,784	$5,840	1.0%	$5,901	1.1%	$5,858	(0.7%)
3025 Hamilton Heights School Corp							
ADM	2,169.53	2,169.53		2,172.50	0.1%	2,175.00	0.1%
State Regular	$11,562,944	$10,399,793	(10.1%)	$11,578,773	11.3%	$11,592,097	0.1%
/ADM	$5,330	$4,794	(10.1%)	$5,330	11.2%	$5,330	(0.0%)
Special Ed	$1,326,516	$1,326,516		$1,347,132	1.6%	$1,345,690	(0.1%)
Vocational Ed	$220,800	$220,800		$205,548	(6.9%)	$183,023	(11.0%)
Prime Time	$362,522	$362,522		$362,522	0.0%	$362,522	0.0%
Honors	$39,600	$39,600		$36,450	(8.0%)	$33,300	(8.6%)
Total State	$13,512,382	$12,349,231	(8.6%)	$13,530,425	9.6%	$13,516,632	(0.1%)
/ADM	$6,228	$5,692	(8.6%)	$6,228	9.4%	$6,215	(0.2%)
Restore 2009		$1,163,151		$0		$0	
Funding	$13,512,382	$13,512,382	0.0%	$13,530,425	0.1%	$13,516,632	(0.1%)
/ADM	$6,228	$6,228	0.0%	$6,228	(0.0%)	$6,215	(0.2%)
Title 1	$99,524	$99,524		$99,524		$99,524	
Spec Stim		$124,254		$248,508		$124,254	
Stab Excess		$0		$0		$0	
Total	$13,611,906	$13,736,160	0.9%	$13,878,457	1.0%	$13,740,410	(1.0%)
/ADM	$6,274	$6,331	0.9%	$6,388	0.9%	$6,317	(1.1%)
3030 Westfield-Washington Schools							
ADM	5,603.34	5,603.34		5,814.50	3.8%	6,025.50	3.6%
State Regular	$28,893,511	$25,987,026	(10.1%)	$29,982,353	15.4%	$31,070,371	3.6%
/ADM	$5,156	$4,638	(10.1%)	$5,156	11.2%	$5,156	0.0%
Special Ed	$2,874,675	$2,874,675		$2,946,044	2.5%	$3,022,613	2.6%
Vocational Ed	$483,125	$483,125		$650,255	34.6%	$767,143	18.0%
Prime Time	$893,042	$893,042		$893,042	0.0%	$893,042	0.0%
Honors	$131,400	$131,400		$149,850	14.0%	$168,300	12.3%
Total State	$33,275,753	$30,369,268	(8.7%)	$34,621,544	14.0%	$35,921,469	3.8%
/ADM	$5,939	$5,420	(8.7%)	$5,954	9.9%	$5,962	0.1%
Restore 2009		$2,906,485		$0		$0	
Funding	$33,275,753	$33,275,753	0.0%	$34,621,544	4.0%	$35,921,469	3.8%
/ADM	$5,939	$5,939	0.0%	$5,954	0.3%	$5,962	0.1%
Title 1	$138,273	$138,273		$138,273		$138,273	
Spec Stim		$333,779		$667,558		$333,779	
Stab Excess		$0		$0		$0	
Total	$33,414,026	$33,747,805	1.0%	$35,427,375	5.0%	$36,393,521	2.7%
/ADM	$5,963	$6,023	1.0%	$6,093	1.2%	$6,040	(0.9%)

Estimated

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	Curr 2009	Rev 2009		2010 Estimated	% Inc.	2011 Estimated	% Inc.
3055 Sheridan Community Schools							
ADM	1,120.50	1,120.50		1,115.00	(0.5%)	1,109.50	(0.5%)
State Regular	$6,246,171	$5,617,850	(10.1%)	$6,215,512	10.6%	$6,184,852	(0.5%)
/ADM	$5,574	$5,014	(10.1%)	$5,574	11.2%	$5,574	(0.0%)
Special Ed	$704,429	$704,429		$697,418	(1.0%)	$692,768	(0.7%)
Vocational Ed	$90,500	$90,500		$79,780	(11.8%)	$73,705	(7.6%)
Prime Time	$106,104	$106,104		$106,104	0.0%	$106,104	0.0%
Honors	$19,800	$19,800		$18,450	(6.8%)	$17,100	(7.3%)
Total State	$7,167,004	$6,538,683	(8.8%)	$7,117,264	8.8%	$7,074,529	(0.6%)
/ADM	$6,396	$5,836	(8.8%)	$6,383	9.4%	$6,376	(0.1%)
Restore 2009		$628,321		$0		$0	
Funding	$7,167,004	$7,167,004	0.0%	$7,117,264	(0.7%)	$7,074,529	(0.6%)
/ADM	$6,396	$6,396	0.0%	$6,383	(0.2%)	$6,376	(0.1%)
Title 1	$105,523	$125,841		$146,159		$125,841	
Spec Stim		$65,195		$130,390		$65,195	
Stab Excess		$0		$7,996		$7,996	
Total	$7,272,527	$7,358,040	1.2%	$7,401,809	0.6%	$7,273,561	(1.7%)
/ADM	$6,490	$6,567	1.2%	$6,638	1.1%	$6,556	(1.2%)
3060 Carmel Clay Schools							
ADM	14,620.53	14,620.53		14,935.50	2.2%	15,250.50	2.1%
State Regular	$72,646,343	$65,338,629	(10.1%)	$74,211,363	13.6%	$75,776,532	2.1%
/ADM	$4,969	$4,469	(10.1%)	$4,969	11.2%	$4,969	0.0%
Special Ed	$5,895,474	$5,895,474		$6,010,126	1.9%	$6,149,546	2.3%
Vocational Ed	$712,675	$712,675		$727,703	2.1%	$732,403	0.6%
Prime Time	$2,564,180	$2,564,180		$2,564,180	0.0%	$2,564,180	0.0%
Honors	$388,800	$388,800		$400,050	2.9%	$411,300	2.8%
Total State	$82,207,472	$74,899,758	(8.9%)	$83,913,422	12.0%	$85,633,961	2.1%
/ADM	$5,623	$5,123	(8.9%)	$5,618	9.7%	$5,615	(0.1%)
Restore 2009		$7,307,714		$0		$0	
Funding	$82,207,472	$82,207,472	0.0%	$83,913,422	2.1%	$85,633,961	2.1%
/ADM	$5,623	$5,623	0.0%	$5,618	(0.1%)	$5,615	(0.1%)
Title 1	$448,653	$448,653		$448,653		$448,653	
Spec Stim		$831,720		$1,663,440		$831,720	
Stab Excess		$0		$0		$0	
Total	$82,656,125	$83,487,845	1.0%	$86,025,515	3.0%	$86,914,334	1.0%
/ADM	$5,653	$5,710	1.0%	$5,760	0.9%	$5,699	(1.1%)
3070 Noblesville Schools							
ADM	8,358.50	8,358.50		8,598.00	2.9%	8,837.50	2.8%
State Regular	$42,876,263	$38,563,211	(10.1%)	$44,104,817	14.4%	$45,333,370	2.8%
/ADM	$5,130	$4,614	(10.1%)	$5,130	11.2%	$5,130	(0.0%)
Special Ed	$4,290,964	$4,290,964		$4,359,983	1.6%	$4,397,855	0.9%
Vocational Ed	$218,850	$218,850		$241,600	10.4%	$249,438	3.2%
Prime Time	$1,264,406	$1,264,406		$1,264,406	0.0%	$1,264,406	0.0%
Honors	$186,300	$186,300		$194,850	4.6%	$203,400	4.4%
Total State	$48,836,783	$44,523,731	(8.8%)	$50,165,656	12.7%	$51,448,469	2.6%
/ADM	$5,843	$5,327	(8.8%)	$5,835	9.5%	$5,822	(0.2%)
Restore 2009		$4,313,052		$0		$0	
Funding	$48,836,783	$48,836,783	0.0%	$50,165,656	2.7%	$51,448,469	2.6%
/ADM	$5,843	$5,843	0.0%	$5,835	(0.1%)	$5,822	(0.2%)
Title 1	$695,080	$798,817		$902,555		$798,817	
Spec Stim		$521,074		$1,042,148		$521,074	
Stab Excess		$0		$40,827		$40,827	
Total	$49,531,863	$50,156,674	1.3%	$52,151,186	4.0%	$52,809,187	1.3%
/ADM	$5,926	$6,001	1.3%	$6,066	1.1%	$5,976	(1.5%)

Estimated

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	Curr 2009	Rev 2009		2010 Estimated	% Inc.	2011 Estimated	% Inc.
3115 Southern Hancock Co Com Sch Corp							
ADM	3,229.60	3,229.60		3,239.50	0.3%	3,249.50	0.3%
State Regular	$16,568,881	$14,902,168	(10.1%)	$16,619,671	11.5%	$16,670,974	0.3%
/ADM	$5,130	$4,614	(10.1%)	$5,130	11.2%	$5,130	(0.0%)
Special Ed	$1,607,448	$1,607,448		$1,606,189	(0.1%)	$1,593,016	(0.8%)
Vocational Ed	$135,650	$135,650		$145,733	7.4%	$156,633	7.5%
Prime Time	$495,152	$495,152		$495,152	0.0%	$495,152	0.0%
Honors	$88,200	$88,200		$99,000	12.2%	$109,800	10.9%
Total State	$18,895,331	$17,228,618	(8.8%)	$18,965,745	10.1%	$19,025,575	0.3%
/ADM	$5,851	$5,335	(8.8%)	$5,855	9.7%	$5,855	0.0%
Restore 2009		$1,666,713		$0		$0	
Funding	$18,895,331	$18,895,331	0.0%	$18,965,745	0.4%	$19,025,575	0.3%
/ADM	$5,851	$5,851	0.0%	$5,855	0.1%	$5,855	0.0%
Title 1	$213,401	$213,401		$213,401		$213,401	
Spec Stim		$176,823		$353,646		$176,823	
Stab Excess		$0		$0		$0	
Total	$19,108,732	$19,285,555	0.9%	$19,532,792	1.3%	$19,415,799	(0.6%)
/ADM	$5,917	$5,971	0.9%	$6,030	1.0%	$5,975	(0.9%)
3125 Greenfield-Central Com Schools							
ADM	4,376.50	4,376.50		4,420.50	1.0%	4,464.50	1.0%
State Regular	$22,231,351	$19,995,033	(10.1%)	$22,454,858	12.3%	$22,678,365	1.0%
/ADM	$5,080	$4,569	(10.1%)	$5,080	11.2%	$5,080	(0.0%)
Special Ed	$2,833,038	$2,833,038		$2,905,589	2.6%	$2,958,726	1.8%
Vocational Ed	$384,500	$384,500		$394,173	2.5%	$404,098	2.5%
Prime Time	$505,197	$505,197		$543,087	7.5%	$583,818	7.5%
Honors	$72,000	$72,000		$81,450	13.1%	$90,900	11.6%
Total State	$26,026,086	$23,789,768	(8.6%)	$26,379,157	10.9%	$26,715,907	1.3%
/ADM	$5,947	$5,436	(8.6%)	$5,967	9.8%	$5,984	0.3%
Restore 2009		$2,236,318		$0		$0	
Funding	$26,026,086	$26,026,086	0.0%	$26,379,157	1.4%	$26,715,907	1.3%
/ADM	$5,947	$5,947	0.0%	$5,967	0.3%	$5,984	0.3%
Title 1	$296,342	$351,184		$406,026		$351,184	
Spec Stim		$276,739		$553,477		$276,739	
Stab Excess		$0		$21,584		$21,584	
Total	$26,322,428	$26,654,009	1.3%	$27,360,244	2.6%	$27,365,414	0.0%
/ADM	$6,014	$6,090	1.3%	$6,189	1.6%	$6,130	(1.0%)
3135 Mt Vernon Community Sch Corp							
ADM	3,466.50	3,466.50		3,520.00	1.5%	3,573.50	1.5%
State Regular	$17,477,296	$15,719,202	(10.1%)	$17,747,031	12.9%	$18,016,765	1.5%
/ADM	$5,042	$4,535	(10.1%)	$5,042	11.2%	$5,042	(0.0%)
Special Ed	$1,609,585	$1,609,585		$1,664,881	3.4%	$1,688,223	1.4%
Vocational Ed	$258,425	$258,425		$165,523	(35.9%)	$160,900	(2.8%)
Prime Time	$269,698	$269,698		$289,925	7.5%	$311,669	7.5%
Honors	$64,800	$64,800		$80,100	23.6%	$95,400	19.1%
Total State	$19,679,804	$17,921,710	(8.9%)	$19,947,460	11.3%	$20,272,957	1.6%
/ADM	$5,677	$5,170	(8.9%)	$5,667	9.6%	$5,673	0.1%
Restore 2009		$1,758,094		$0		$0	
Funding	$19,679,804	$19,679,804	0.0%	$19,947,460	1.4%	$20,272,957	1.6%
/ADM	$5,677	$5,677	0.0%	$5,667	(0.2%)	$5,673	0.1%
Title 1	$90,560	$90,560		$90,560		$90,560	
Spec Stim		$195,456		$390,912		$195,456	
Stab Excess		$0		$0		$0	
Total	$19,770,364	$19,965,820	1.0%	$20,428,932	2.3%	$20,558,973	0.6%
/ADM	$5,703	$5,760	1.0%	$5,804	0.8%	$5,753	(0.9%)

Estimated

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3145 Eastern Hancock Co Com Sch Corp							
ADM	1,044.50	1,044.50		1,026.00	(1.8%)	1,007.50	(1.8%)
State Regular	$5,472,971	$4,922,428	(10.1%)	$5,376,035	9.2%	$5,279,098	(1.8%)
/ADM	$5,240	$4,713	(10.1%)	$5,240	11.2%	$5,240	(0.0%)
Special Ed	$571,730	$571,730		$545,468	(4.6%)	$513,280	(5.9%)
Vocational Ed	$143,075	$143,075		$111,423	(22.1%)	$92,473	(17.0%)
Prime Time	$44,751	$44,751		$48,107	7.5%	$51,715	7.5%
Honors	$23,400	$23,400		$22,050	(5.8%)	$20,700	(6.1%)
Total State	$6,255,927	$5,705,384	(8.8%)	$6,103,083	7.0%	$5,957,266	(2.4%)
/ADM	$5,989	$5,462	(8.8%)	$5,948	8.9%	$5,913	(0.6%)
Restore 2009		$550,543		$0		$0	
Funding	$6,255,927	$6,255,927	0.0%	$6,103,083	(2.4%)	$5,957,266	(2.4%)
/ADM	$5,989	$5,989	0.0%	$5,948	(0.7%)	$5,913	(0.6%)
Title 1	$33,799	$33,799		$33,799		$33,799	
Spec Stim		$57,834		$115,669		$57,834	
Stab Excess		$0		$0		$0	
Total	$6,289,726	$6,347,560	0.9%	$6,252,551	(1.5%)	$6,048,899	(3.3%)
/ADM	$6,022	$6,077	0.9%	$6,094	0.3%	$6,004	(1.5%)
3160 Lanesville Community School Corp							
ADM	653.78	653.78		662.50	1.3%	671.50	1.4%
State Regular	$3,340,358	$3,004,341	(10.1%)	$3,384,911	12.7%	$3,430,895	1.4%
/ADM	$5,109	$4,595	(10.1%)	$5,109	11.2%	$5,109	0.0%
Special Ed	$206,109	$206,109		$208,916	1.4%	$207,472	(0.7%)
Vocational Ed	$87,700	$87,700		$87,695	(0.0%)	$84,645	(3.5%)
Prime Time	$51,410	$51,410		$51,410	0.0%	$51,410	0.0%
Honors	$15,300	$15,300		$14,400	(5.9%)	$13,500	(6.3%)
Total State	$3,700,877	$3,364,860	(9.1%)	$3,747,332	11.4%	$3,787,922	1.1%
/ADM	$5,661	$5,147	(9.1%)	$5,656	9.9%	$5,641	(0.3%)
Restore 2009		$336,017		$0		$0	
Funding	$3,700,877	$3,700,877	0.0%	$3,747,332	1.3%	$3,787,922	1.1%
/ADM	$5,661	$5,661	0.0%	$5,656	(0.1%)	$5,641	(0.3%)
Title 1	$20,391	$27,163		$33,936		$27,163	
Spec Stim		$39,466		$78,931		$39,466	
Stab Excess		$0		$2,665		$2,665	
Total	$3,721,268	$3,767,506	1.2%	$3,862,864	2.5%	$3,857,216	(0.1%)
/ADM	$5,692	$5,763	1.2%	$5,831	1.2%	$5,744	(1.5%)
3180 North Harrison Com School Corp							
ADM	2,232.00	2,232.00		2,246.50	0.6%	2,261.00	0.6%
State Regular	$12,042,555	$10,831,158	(10.1%)	$12,120,788	11.9%	$12,199,022	0.6%
/ADM	$5,395	$4,853	(10.1%)	$5,395	11.2%	$5,395	0.0%
Special Ed	$1,194,314	$1,194,314		$1,277,062	6.9%	$1,357,533	6.3%
Vocational Ed	$344,500	$344,500		$361,808	5.0%	$395,833	9.4%
Prime Time	$304,182	$304,182		$326,996	7.5%	$351,520	7.5%
Honors	$29,700	$29,700		$23,400	(21.2%)	$17,100	(26.9%)
Total State	$13,915,251	$12,703,854	(8.7%)	$14,110,054	11.1%	$14,321,008	1.5%
/ADM	$6,234	$5,692	(8.7%)	$6,281	10.4%	$6,334	0.8%
Restore 2009		$1,211,397		$0		$0	
Funding	$13,915,251	$13,915,251	0.0%	$14,110,054	1.4%	$14,321,008	1.5%
/ADM	$6,234	$6,234	0.0%	$6,281	0.7%	$6,334	0.8%
Title 1	$327,193	$379,227		$431,260		$379,227	
Spec Stim		$135,743		$271,486		$135,743	
Stab Excess		$0		$20,479		$20,479	
Total	$14,242,444	$14,430,221	1.3%	$14,833,279	2.8%	$14,856,457	0.2%
/ADM	$6,381	$6,465	1.3%	$6,603	2.1%	$6,571	(0.5%)

Estimated

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3190 South Harrison Com Schools							
ADM	3,009.20	3,009.20		2,975.00	(1.1%)	2,941.00	(1.1%)
State Regular	$16,428,739	$14,776,123	(10.1%)	$16,242,024	9.9%	$16,056,401	(1.1%)
/ADM	$5,460	$4,910	(10.1%)	$5,460	11.2%	$5,460	0.0%
Special Ed	$1,408,889	$1,408,889		$1,378,330	(2.2%)	$1,337,758	(2.9%)
Vocational Ed	$332,000	$332,000		$342,153	3.1%	$359,503	5.1%
Prime Time	$381,756	$381,756		$410,387	7.5%	$441,166	7.5%
Honors	$65,700	$65,700		$77,850	18.5%	$90,000	15.6%
Total State	$18,617,084	$16,964,468	(8.9%)	$18,450,744	8.8%	$18,284,828	(0.9%)
/ADM	$6,187	$5,638	(8.9%)	$6,202	10.0%	$6,217	0.2%
Restore 2009		$1,652,616		$0		$0	
Funding	$18,617,084	$18,617,084	0.0%	$18,450,744	(0.9%)	$18,284,828	(0.9%)
/ADM	$6,187	$6,187	0.0%	$6,202	0.2%	$6,217	0.2%
Title 1	$391,869	$458,604		$525,340		$458,604	
Spec Stim		$187,079		$374,157		$187,079	
Stab Excess		$0		$26,265		$26,265	
Total	$19,008,953	$19,262,767	1.3%	$19,376,506	0.6%	$18,956,776	(2.2%)
/ADM	$6,317	$6,401	1.3%	$6,513	1.7%	$6,446	(1.0%)
3295 North West Hendricks Schools							
ADM	1,775.50	1,775.50		1,818.00	2.4%	1,860.50	2.3%
State Regular	$9,140,771	$8,221,273	(10.1%)	$9,359,573	13.8%	$9,578,375	2.3%
/ADM	$5,148	$4,630	(10.1%)	$5,148	11.2%	$5,148	0.0%
Special Ed	$638,211	$638,211		$652,021	2.2%	$655,955	0.6%
Vocational Ed	$115,550	$115,550		$122,628	6.1%	$129,303	5.4%
Prime Time	$167,998	$167,998		$167,998	0.0%	$167,998	0.0%
Honors	$33,300	$33,300		$34,200	2.7%	$35,100	2.6%
Total State	$10,095,830	$9,176,332	(9.1%)	$10,336,420	12.6%	$10,566,731	2.2%
/ADM	$5,686	$5,168	(9.1%)	$5,686	10.0%	$5,680	(0.1%)
Restore 2009		$919,498		$0		$0	
Funding	$10,095,830	$10,095,830	0.0%	$10,336,420	2.4%	$10,566,731	2.2%
/ADM	$5,686	$5,686	0.0%	$5,686	(0.0%)	$5,680	(0.1%)
Title 1	$143,125	$165,095		$187,065		$165,095	
Spec Stim		$97,493		$194,985		$97,493	
Stab Excess		$0		$8,647		$8,647	
Total	$10,238,955	$10,358,418	1.2%	$10,727,117	3.6%	$10,837,966	1.0%
/ADM	$5,767	$5,834	1.2%	$5,901	1.1%	$5,825	(1.3%)
3305 Brownsburg Community Sch Corp							
ADM	6,947.78	6,947.78		7,091.50	2.1%	7,235.00	2.0%
State Regular	$36,047,306	$32,421,199	(10.1%)	$36,792,971	13.5%	$37,537,495	2.0%
/ADM	$5,188	$4,666	(10.1%)	$5,188	11.2%	$5,188	0.0%
Special Ed	$2,903,694	$2,903,694		$3,179,917	9.5%	$3,444,914	8.3%
Vocational Ed	$451,450	$451,450		$484,368	7.3%	$529,130	9.2%
Prime Time	$848,832	$848,832		$848,832	0.0%	$848,832	0.0%
Honors	$205,200	$205,200		$227,700	11.0%	$250,200	9.9%
Total State	$40,456,482	$36,830,375	(9.0%)	$41,533,788	12.8%	$42,610,571	2.6%
/ADM	$5,823	$5,301	(9.0%)	$5,857	10.5%	$5,890	0.6%
Restore 2009		$3,626,107		$0		$0	
Funding	$40,456,482	$40,456,482	0.0%	$41,533,788	2.7%	$42,610,571	2.6%
/ADM	$5,823	$5,823	0.0%	$5,857	0.6%	$5,890	0.6%
Title 1	$148,609	$148,609		$148,609		$148,609	
Spec Stim		$422,211		$844,423		$422,211	
Stab Excess		$0		$0		$0	
Total	$40,605,091	$41,027,302	1.0%	$42,526,820	3.7%	$43,181,391	1.5%
/ADM	$5,844	$5,905	1.0%	$5,997	1.6%	$5,968	(0.5%)

Estimated

School 2010 and 2011 Reg Pgm= 2009 $/ADM * Current ADM. The New Formula Eliminates Foundation Calculation
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	Curr 2009	Rev 2009		2010 Estimated	% Inc.	2011 Estimated	% Inc.
3315 Avon Community School Corp							
ADM	8,064.00	8,064.00		8,382.00	3.9%	8,700.00	3.8%
State Regular	$42,009,811	$37,783,918	(10.1%)	$43,666,448	15.6%	$45,323,085	3.8%
/ADM	$5,210	$4,686	(10.1%)	$5,210	11.2%	$5,210	0.0%
Special Ed	$3,446,124	$3,446,124		$3,536,605	2.6%	$3,635,095	2.8%
Vocational Ed	$787,050	$787,050		$832,568	5.8%	$929,643	11.7%
Prime Time	$1,122,934	$1,122,934		$1,122,934	0.0%	$1,122,934	0.0%
Honors	$170,100	$170,100		$177,300	4.2%	$184,500	4.1%
Total State	$47,536,019	$43,310,126	(8.9%)	$49,335,855	13.9%	$51,195,257	3.8%
/ADM	$5,895	$5,371	(8.9%)	$5,886	9.6%	$5,885	(0.0%)
Restore 2009		$4,225,893		$0		$0	
Funding	$47,536,019	$47,536,019	0.0%	$49,335,855	3.8%	$51,195,257	3.8%
/ADM	$5,895	$5,895	0.0%	$5,886	(0.2%)	$5,885	(0.0%)
Title 1	$392,369	$392,369		$392,369		$392,369	
Spec Stim		$478,953		$957,906		$478,953	
Stab Excess		$0		$0		$0	
Total	$47,928,388	$48,407,341	1.0%	$50,686,130	4.7%	$52,066,579	2.7%
/ADM	$5,944	$6,003	1.0%	$6,047	0.7%	$5,985	(1.0%)
3325 Danville Community School Corp							
ADM	2,497.02	2,497.02		2,523.00	1.0%	2,549.00	1.0%
State Regular	$12,488,521	$11,232,263	(10.1%)	$12,618,457	12.3%	$12,748,492	1.0%
/ADM	$5,001	$4,498	(10.1%)	$5,001	11.2%	$5,001	(0.0%)
Special Ed	$878,039	$878,039		$875,224	(0.3%)	$866,619	(1.0%)
Vocational Ed	$236,550	$236,550		$228,053	(3.6%)	$211,665	(7.2%)
Prime Time	$371,364	$371,364		$371,364	0.0%	$371,364	0.0%
Honors	$65,700	$65,700		$71,550	8.9%	$77,400	8.2%
Total State	$14,040,174	$12,783,916	(8.9%)	$14,164,648	10.8%	$14,275,540	0.8%
/ADM	$5,623	$5,120	(8.9%)	$5,614	9.7%	$5,600	(0.2%)
Restore 2009		$1,256,258		$0		$0	
Funding	$14,040,174	$14,040,174	0.0%	$14,164,648	0.9%	$14,275,540	0.8%
/ADM	$5,623	$5,623	0.0%	$5,614	(0.2%)	$5,600	(0.2%)
Title 1	$72,043	$72,043		$72,043		$72,043	
Spec Stim		$143,436		$286,873		$143,436	
Stab Excess		$0		$0		$0	
Total	$14,112,217	$14,255,653	1.0%	$14,523,564	1.9%	$14,491,019	(0.2%)
/ADM	$5,652	$5,709	1.0%	$5,756	0.8%	$5,685	(1.2%)
3330 Plainfield Community Sch Corp							
ADM	4,375.06	4,375.06		4,513.50	3.2%	4,652.00	3.1%
State Regular	$22,882,264	$20,580,468	(10.1%)	$23,606,327	14.7%	$24,330,705	3.1%
/ADM	$5,230	$4,704	(10.1%)	$5,230	11.2%	$5,230	0.0%
Special Ed	$1,919,528	$1,919,528		$2,048,780	6.7%	$2,175,095	6.2%
Vocational Ed	$298,000	$298,000		$384,683	29.1%	$444,895	15.7%
Prime Time	$353,680	$353,680		$353,680	0.0%	$353,680	0.0%
Honors	$95,400	$95,400		$103,050	8.0%	$110,700	7.4%
Total State	$25,548,872	$23,247,076	(9.0%)	$26,496,520	14.0%	$27,415,075	3.5%
/ADM	$5,840	$5,314	(9.0%)	$5,871	10.5%	$5,893	0.4%
Restore 2009		$2,301,796		$0		$0	
Funding	$25,548,872	$25,548,872	0.0%	$26,496,520	3.7%	$27,415,075	3.5%
/ADM	$5,840	$5,840	0.0%	$5,871	0.5%	$5,893	0.4%
Title 1	$290,897	$290,897		$290,897		$290,897	
Spec Stim		$267,513		$535,026		$267,513	
Stab Excess		$0		$0		$0	
Total	$25,839,769	$26,107,282	1.0%	$27,322,443	4.7%	$27,973,485	2.4%
/ADM	$5,906	$5,967	1.0%	$6,053	1.4%	$6,013	(0.7%)

Estimated

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	Curr 2009	Rev 2009		2010 Estimated	% Inc.	2011 Estimated	% Inc.
3335 Mill Creek Community Sch Corp							
ADM	1,554.50	1,554.50		1,537.00	(1.1%)	1,519.50	(1.1%)
State Regular	$8,418,558	$7,571,710	(10.1%)	$8,323,785	9.9%	$8,229,012	(1.1%)
/ADM	$5,416	$4,871	(10.1%)	$5,416	11.2%	$5,416	0.0%
Special Ed	$698,389	$698,389		$663,899	(4.9%)	$627,012	(5.6%)
Vocational Ed	$120,875	$120,875		$128,623	6.4%	$138,810	7.9%
Prime Time	$150,314	$150,314		$150,314	0.0%	$150,314	0.0%
Honors	$35,100	$35,100		$36,450	3.8%	$37,800	3.7%
Total State	$9,423,236	$8,576,388	(9.0%)	$9,303,071	8.5%	$9,182,948	(1.3%)
/ADM	$6,062	$5,517	(9.0%)	$6,053	9.7%	$6,043	(0.2%)
Restore 2009		$846,848		$0		$0	
Funding	$9,423,236	$9,423,236	0.0%	$9,303,071	(1.3%)	$9,182,948	(1.3%)
/ADM	$6,062	$6,062	0.0%	$6,053	(0.2%)	$6,043	(0.2%)
Title 1	$118,125	$136,295		$154,466		$136,295	
Spec Stim		$89,437		$178,874		$89,437	
Stab Excess		$0		$7,151		$7,151	
Total	$9,541,361	$9,648,968	1.1%	$9,643,562	(0.1%)	$9,415,831	(2.4%)
/ADM	$6,138	$6,207	1.1%	$6,274	1.1%	$6,197	(1.2%)
3405 Blue River Valley Schools							
ADM	727.00	727.00		694.00	(4.5%)	661.00	(4.8%)
State Regular	$4,077,281	$3,667,135	(10.1%)	$3,892,205	6.1%	$3,707,129	(4.8%)
/ADM	$5,608	$5,044	(10.1%)	$5,608	11.2%	$5,608	0.0%
Special Ed	$293,236	$293,236		$281,365	(4.0%)	$262,469	(6.7%)
Vocational Ed	$86,175	$86,175		$91,400	6.1%	$94,988	3.9%
Prime Time	$79,578	$79,578		$79,578	0.0%	$79,578	0.0%
Honors	$18,000	$18,000		$17,550	(2.5%)	$17,100	(2.6%)
Total State	$4,554,270	$4,144,124	(9.0%)	$4,362,098	5.3%	$4,161,264	(4.6%)
/ADM	$6,264	$5,700	(9.0%)	$6,285	10.3%	$6,295	0.2%
Restore 2009		$410,146		$0		$0	
Funding	$4,554,270	$4,554,270	0.0%	$4,362,098	(4.2%)	$4,161,264	(4.6%)
/ADM	$6,264	$6,264	0.0%	$6,285	0.3%	$6,295	0.2%
Title 1	$59,939	$70,346		$80,752		$70,346	
Spec Stim		$41,883		$83,765		$41,883	
Stab Excess		$0		$4,096		$4,096	
Total	$4,614,209	$4,666,499	1.1%	$4,530,711	(2.9%)	$4,277,589	(5.6%)
/ADM	$6,347	$6,419	1.1%	$6,528	1.7%	$6,471	(0.9%)
3415 South Henry School Corp							
ADM	822.00	822.00		823.50	0.2%	825.00	0.2%
State Regular	$4,493,553	$4,041,533	(10.1%)	$4,501,753	11.4%	$4,509,953	0.2%
/ADM	$5,467	$4,917	(10.1%)	$5,467	11.2%	$5,467	0.0%
Special Ed	$489,619	$489,619		$476,294	(2.7%)	$465,057	(2.4%)
Vocational Ed	$133,900	$133,900		$150,355	12.3%	$167,443	11.4%
Prime Time	$33,282	$33,282		$35,778	7.5%	$38,462	7.5%
Honors	$15,300	$15,300		$16,200	5.9%	$17,100	5.6%
Total State	$5,165,654	$4,713,634	(8.8%)	$5,180,380	9.9%	$5,198,015	0.3%
/ADM	$6,284	$5,734	(8.8%)	$6,291	9.7%	$6,301	0.2%
Restore 2009		$452,020		$0		$0	
Funding	$5,165,654	$5,165,654	0.0%	$5,180,380	0.3%	$5,198,015	0.3%
/ADM	$6,284	$6,284	0.0%	$6,291	0.1%	$6,301	0.2%
Title 1	$83,014	$94,893		$106,773		$94,893	
Spec Stim		$47,660		$95,321		$47,660	
Stab Excess		$0		$4,675		$4,675	
Total	$5,248,668	$5,308,207	1.1%	$5,387,149	1.5%	$5,345,243	(0.8%)
/ADM	$6,385	$6,458	1.1%	$6,542	1.3%	$6,479	(1.0%)

Estimated

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3435 Shenandoah School Corporation						
ADM	1,357.00	1,357.00	1,355.50	(0.1%)	1,354.00	(0.1%)
State Regular	$7,302,961	$6,568,334	$7,294,888	11.1%	$7,286,816	(0.1%)
/ADM	$5,382	$4,840	$5,382	11.2%	$5,382	0.0%
Special Ed	$778,371	$778,371	$751,252	(3.5%)	$727,681	(3.1%)
Vocational Ed	$183,850	$183,850	$167,203	(9.1%)	$149,728	(10.5%)
Prime Time	$57,772	$57,772	$62,104	7.5%	$66,762	7.5%
Honors	$15,300	$15,300	$11,250	(26.5%)	$7,200	(36.0%)
Total State	$8,338,254	$7,603,627	$8,286,697	9.0%	$8,238,187	(0.6%)
/ADM	$6,145	$5,603	$6,113	9.1%	$6,084	(0.5%)
Restore 2009		$734,627	$0		$0	
Funding	$8,338,254	$8,338,254	$8,286,697	(0.6%)	$8,238,187	(0.6%)
/ADM	$6,145	$6,145	$6,113	(0.5%)	$6,084	(0.5%)
Title 1	$146,172	$170,620	$195,067		$170,620	
Spec Stim		$76,808	$153,616		$76,808	
Stab Excess		$0	$9,622		$9,622	
Total	$8,484,426	$8,585,682	$8,645,003	0.7%	$8,495,237	(1.7%)
/ADM	$6,252	$6,327	$6,378	0.8%	$6,274	(1.6%)
3445 New Castle Community Sch Corp						
ADM	3,733.50	3,733.50	3,747.50	0.4%	3,761.50	0.4%
State Regular	$21,319,517	$19,174,923	$21,399,462	11.6%	$21,479,406	0.4%
/ADM	$5,710	$5,136	$5,710	11.2%	$5,710	(0.0%)
Special Ed	$2,910,785	$2,910,785	$2,967,405	1.9%	$3,003,801	1.2%
Vocational Ed	$259,450	$259,450	$252,905	(2.5%)	$248,293	(1.8%)
Prime Time	$443,572	$443,572	$476,840	7.5%	$512,603	7.5%
Honors	$35,100	$35,100	$25,650	(26.9%)	$16,200	(36.8%)
Total State	$24,968,424	$22,823,830	$25,122,262	10.1%	$25,260,303	0.5%
/ADM	$6,688	$6,113	$6,704	9.7%	$6,715	0.2%
Restore 2009		$2,144,594	$0		$0	
Funding	$24,968,424	$24,968,424	$25,122,262	0.6%	$25,260,303	0.5%
/ADM	$6,688	$6,688	$6,704	0.2%	$6,715	0.2%
Title 1	$762,740	$858,662	$954,585		$858,662	
Spec Stim		$243,955	$487,909		$243,955	
Stab Excess		$0	$37,752		$37,752	
Total	$25,731,164	$26,071,041	$26,602,508	2.0%	$26,400,672	(0.8%)
/ADM	$6,892	$6,983	$7,099	1.7%	$7,019	(1.1%)
3455 C A Beard Memorial School Corp						
ADM	1,322.00	1,322.00	1,307.50	(1.1%)	1,293.00	(1.1%)
State Regular	$7,822,693	$7,035,785	$7,736,892	10.0%	$7,651,091	(1.1%)
/ADM	$5,917	$5,322	$5,917	11.2%	$5,917	0.0%
Special Ed	$744,598	$744,598	$711,773	(4.4%)	$675,825	(5.1%)
Vocational Ed	$171,450	$171,450	$156,743	(8.6%)	$142,655	(9.0%)
Prime Time	$203,366	$203,366	$203,366	0.0%	$203,366	0.0%
Honors	$11,700	$11,700	$10,350	(11.5%)	$9,000	(13.0%)
Total State	$8,953,807	$8,166,899	$8,819,124	8.0%	$8,681,937	(1.6%)
/ADM	$6,773	$6,178	$6,745	9.2%	$6,715	(0.5%)
Restore 2009		$786,908	$0		$0	
Funding	$8,953,807	$8,953,807	$8,819,124	(1.5%)	$8,681,937	(1.6%)
/ADM	$6,773	$6,773	$6,745	(0.4%)	$6,715	(0.5%)
Title 1	$187,292	$215,704	$244,116		$215,704	
Spec Stim		$78,186	$156,373		$78,186	
Stab Excess		$0	$11,182		$11,182	
Total	$9,141,099	$9,247,697	$9,230,795	(0.2%)	$8,987,009	(2.6%)
/ADM	$6,915	$6,995	$7,060	0.9%	$6,951	(1.5%)

Estimated

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3460 Taylor Community School Corp						
ADM	1,391.00	1,391.00	1,356.00	(2.5%)	1,321.00	(2.6%)
State Regular	$8,604,253	$7,738,725	$8,387,755	8.4%	$8,171,257	(2.6%)
/ADM	$6,186	$5,563	$6,186	11.2%	$6,186	0.0%
Special Ed	$837,299	$837,299	$886,456	5.9%	$922,121	4.0%
Vocational Ed	$67,400	$67,400	$88,153	30.8%	$101,928	15.6%
Prime Time	$81,536	$81,536	$81,536	0.0%	$81,536	0.0%
Honors	$26,100	$26,100	$26,550	1.7%	$27,000	1.7%
Total State	$9,616,588	$8,751,060	$9,470,450	8.2%	$9,303,842	(1.8%)
/ADM	$6,913	$6,291	$6,984	11.0%	$7,043	0.8%
Restore 2009		$865,528	$0		$0	
Funding	$9,616,588	$9,616,588	$9,470,450	(1.5%)	$9,303,842	(1.8%)
/ADM	$6,913	$6,913	$6,984	1.0%	$7,043	0.8%
Title 1	$212,180	$248,686	$285,192		$248,686	
Spec Stim		$84,758	$169,517		$84,758	
Stab Excess		$0	$14,368		$14,368	
Total	$9,828,768	$9,950,032	$9,939,527	(0.1%)	$9,651,654	(2.9%)
/ADM	$7,066	$7,153	$7,330	2.5%	$7,306	(0.3%)
3470 Northwestern School Corp						
ADM	1,594.08	1,594.08	1,577.50	(1.0%)	1,561.00	(1.0%)
State Regular	$8,997,015	$8,091,978	$8,903,437	10.0%	$8,810,311	(1.0%)
/ADM	$5,644	$5,076	$5,644	11.2%	$5,644	0.0%
Special Ed	$653,563	$653,563	$631,042	(3.4%)	$609,437	(3.4%)
Vocational Ed	$106,550	$106,550	$103,558	(2.8%)	$87,133	(15.9%)
Prime Time	$101,178	$101,178	$101,178	0.0%	$101,178	0.0%
Honors	$64,800	$64,800	$73,800	13.9%	$82,800	12.2%
Total State	$9,923,106	$9,018,069	$9,813,015	8.8%	$9,690,859	(1.2%)
/ADM	$6,225	$5,657	$6,221	10.0%	$6,208	(0.2%)
Restore 2009		$905,037	$0		$0	
Funding	$9,923,106	$9,923,106	$9,813,015	(1.1%)	$9,690,859	(1.2%)
/ADM	$6,225	$6,225	$6,221	(0.1%)	$6,208	(0.2%)
Title 1	$235,530	$270,549	$305,569		$270,549	
Spec Stim		$86,806	$173,612		$86,806	
Stab Excess		$0	$13,782		$13,782	
Total	$10,158,636	$10,280,461	$10,305,978	0.2%	$10,061,996	(2.4%)
/ADM	$6,373	$6,449	$6,533	1.3%	$6,446	(1.3%)
3480 Eastern Howard School Corp						
ADM	1,263.50	1,263.50	1,266.00	0.2%	1,268.50	0.2%
State Regular	$6,674,678	$6,003,252	$6,687,885	11.4%	$6,701,091	0.2%
/ADM	$5,283	$4,751	$5,283	11.2%	$5,283	(0.0%)
Special Ed	$586,655	$586,655	$605,894	3.3%	$619,055	2.2%
Vocational Ed	$101,125	$101,125	$78,378	(22.5%)	$43,240	(44.8%)
Prime Time	$114,946	$114,946	$114,946	0.0%	$114,946	0.0%
Honors	$39,600	$39,600	$40,500	2.3%	$41,400	2.2%
Total State	$7,517,004	$6,845,578	$7,527,603	10.0%	$7,519,732	(0.1%)
/ADM	$5,949	$5,418	$5,946	9.7%	$5,928	(0.3%)
Restore 2009		$671,426	$0		$0	
Funding	$7,517,004	$7,517,004	$7,527,603	0.1%	$7,519,732	(0.1%)
/ADM	$5,949	$5,949	$5,946	(0.1%)	$5,928	(0.3%)
Title 1	$115,734	$132,914	$150,093		$132,914	
Spec Stim		$71,226	$142,453		$71,226	
Stab Excess		$0	$6,761		$6,761	
Total	$7,632,738	$7,721,144	$7,826,910	1.4%	$7,730,633	(1.2%)
/ADM	$6,041	$6,111	$6,182	1.2%	$6,094	(1.4%)

Estimated

School 2010 and 2011 Reg Pgm= 2009 $/ADM * Current ADM. The New Formula Eliminates Foundation Calculation 1)Deghoster(uses Actual ADM), 2)Complexity Index, 3)Moving School to Foundation,and 4)Flat Grants but includes factors in 2009 Base Figures. New Charters are Funded at Foundation * Complexity Index *ADM. Virtual Charter Schools are Funded at 80% of State Average Regular Program Dollars per ADM

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	Curr 2009	Rev 2009	2010 Estimated	% Inc.	2011 Estimated	% Inc.
3490 Western School Corp						
ADM	2,483.00	2,483.00	2,499.00	0.6%	2,515.00	0.6%
State Regular	$12,521,496	$11,261,921	$12,602,182	11.9%	$12,682,868	0.6%
/ADM	$5,043	$4,536	$5,043	11.2%	$5,043	(0.0%)
Special Ed	$989,103	$989,103	$938,577	(5.1%)	$911,194	(2.9%)
Vocational Ed	$174,775	$174,775	$218,533	25.0%	$244,120	11.7%
Prime Time	$226,407	$226,407	$243,388	7.5%	$261,642	7.5%
Honors	$72,900	$72,900	$78,300	7.4%	$83,700	6.9%
Total State	$13,984,681	$12,725,106	$14,080,980	10.7%	$14,183,524	0.7%
/ADM	$5,632	$5,125	$5,635	9.9%	$5,640	0.1%
Restore 2009		$1,259,575	$0		$0	
Funding	$13,984,681	$13,984,681	$14,080,980	0.7%	$14,183,524	0.7%
/ADM	$5,632	$5,632	$5,635	0.0%	$5,640	0.1%
Title 1	$276,138	$315,783	$355,428		$315,783	
Spec Stim		$137,993	$275,985		$137,993	
Stab Excess		$0	$15,603		$15,603	
Total	$14,260,820	$14,438,457	$14,727,996	2.0%	$14,652,903	(0.5%)
/ADM	$5,743	$5,815	$5,894	1.4%	$5,826	(1.1%)
3500 Kokomo-Center Twp Con Sch Corp						
ADM	6,526.62	6,526.62	6,438.50	(1.4%)	6,350.50	(1.4%)
State Regular	$40,104,750	$36,070,493	$39,563,271	9.7%	$39,022,528	(1.4%)
/ADM	$6,145	$5,527	$6,145	11.2%	$6,145	(0.0%)
Special Ed	$4,722,296	$4,722,296	$4,563,222	(3.4%)	$4,431,215	(2.9%)
Vocational Ed	$897,675	$897,675	$911,948	1.6%	$954,323	4.6%
Prime Time	$489,884	$489,884	$526,625	7.5%	$566,122	7.5%
Honors	$88,200	$88,200	$83,250	(5.6%)	$78,300	(5.9%)
Total State	$46,302,805	$42,268,548	$45,648,316	8.0%	$45,052,488	(1.3%)
/ADM	$7,094	$6,476	$7,090	9.5%	$7,094	0.1%
Restore 2009		$4,034,257	$0		$0	
Funding	$46,302,805	$46,302,805	$45,648,316	(1.4%)	$45,052,488	(1.3%)
/ADM	$7,094	$7,094	$7,090	(0.1%)	$7,094	0.1%
Title 1	$2,313,753	$2,657,589	$3,001,424		$2,657,589	
Spec Stim		$454,357	$908,713		$454,357	
Stab Excess		$0	$135,322		$135,322	
Total	$48,616,558	$49,414,751	$49,693,776	0.6%	$48,299,756	(2.8%)
/ADM	$7,449	$7,571	$7,718	1.9%	$7,606	(1.5%)
3625 Huntington Co Com Sch Corp						
ADM	5,816.65	5,816.65	5,725.50	(1.6%)	5,634.50	(1.6%)
State Regular	$31,798,773	$28,600,039	$31,300,469	9.4%	$30,802,986	(1.6%)
/ADM	$5,467	$4,917	$5,467	11.2%	$5,467	0.0%
Special Ed	$2,436,174	$2,436,174	$2,426,825	(0.4%)	$2,439,061	0.5%
Vocational Ed	$550,050	$550,050	$474,095	(13.8%)	$422,008	(11.0%)
Prime Time	$316,759	$316,759	$340,516	7.5%	$366,055	7.5%
Honors	$105,300	$105,300	$99,450	(5.6%)	$93,600	(5.9%)
Total State	$35,207,056	$32,008,322	$34,641,355	8.2%	$34,123,710	(1.5%)
/ADM	$6,053	$5,503	$6,050	9.9%	$6,056	0.1%
Restore 2009		$3,198,734	$0		$0	
Funding	$35,207,056	$35,207,056	$34,641,355	(1.6%)	$34,123,710	(1.5%)
/ADM	$6,053	$6,053	$6,050	(0.0%)	$6,056	0.1%
Title 1	$779,780	$901,142	$1,022,503		$901,142	
Spec Stim		$360,152	$720,303		$360,152	
Stab Excess		$0	$47,764		$47,764	
Total	$35,986,837	$36,468,350	$36,431,925	(0.1%)	$35,432,768	(2.7%)
/ADM	$6,187	$6,270	$6,363	1.5%	$6,289	(1.2%)

Estimated

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	Curr 2009	Rev 2009		2010 Estimated	% Inc.	2011 Estimated	% Inc.
3640 Medora Community School Corp							
ADM	278.50	278.50		283.00	1.6%	287.50	1.6%
State Regular	$1,815,929	$1,633,259	(10.1%)	$1,845,271	13.0%	$1,874,613	1.6%
/ADM	$6,520	$5,864	(10.1%)	$6,520	11.2%	$6,520	0.0%
Special Ed	$156,596	$156,596		$170,933	9.2%	$191,297	11.9%
Vocational Ed	$16,775	$16,775		$15,780	(5.9%)	$12,405	(21.4%)
Prime Time	$35,368	$35,368		$35,368	0.0%	$35,368	0.0%
Honors	$900	$900		$0	(100%)	$0	.
Total State	$2,025,568	$1,842,898	(9.0%)	$2,067,352	12.2%	$2,113,683	2.2%
/ADM	$7,273	$6,617	(9.0%)	$7,305	10.4%	$7,352	0.6%
Restore 2009		$182,670		$0		$0	
Funding	$2,025,568	$2,025,568	0.0%	$2,067,352	2.1%	$2,113,683	2.2%
/ADM	$7,273	$7,273	0.0%	$7,305	0.4%	$7,352	0.6%
Title 1	$61,287	$70,004		$78,722		$70,004	
Spec Stim		$17,999		$35,997		$17,999	
Stab Excess		$0		$3,431		$3,431	
Total	$2,086,855	$2,113,571	1.3%	$2,185,502	3.4%	$2,205,117	0.9%
/ADM	$7,493	$7,589	1.3%	$7,723	1.8%	$7,670	(0.7%)
3675 Seymour Community Schools							
ADM	3,919.50	3,919.50		3,967.50	1.2%	4,015.50	1.2%
State Regular	$21,268,814	$19,123,856	(10.1%)	$21,529,282	12.6%	$21,789,749	1.2%
/ADM	$5,426	$4,879	(10.1%)	$5,426	11.2%	$5,426	(0.0%)
Special Ed	$1,941,315	$1,941,315		$2,000,414	3.0%	$2,051,205	2.5%
Vocational Ed	$532,075	$532,075		$560,278	5.3%	$626,890	11.9%
Prime Time	$463,464	$463,464		$498,223	7.5%	$535,590	7.5%
Honors	$58,500	$58,500		$50,400	(13.8%)	$42,300	(16.1%)
Total State	$24,264,168	$22,119,210	(8.8%)	$24,638,597	11.4%	$25,045,734	1.7%
/ADM	$6,191	$5,643	(8.8%)	$6,210	10.0%	$6,237	0.4%
Restore 2009		$2,144,958		$0		$0	
Funding	$24,264,168	$24,264,168	0.0%	$24,638,597	1.5%	$25,045,734	1.7%
/ADM	$6,191	$6,191	0.0%	$6,210	0.3%	$6,237	0.4%
Title 1	$605,075	$710,959		$816,844		$710,959	
Spec Stim		$272,302		$544,603		$272,302	
Stab Excess		$0		$41,672		$41,672	
Total	$24,869,242	$25,247,429	1.5%	$26,041,716	3.1%	$26,070,667	0.1%
/ADM	$6,345	$6,441	1.5%	$6,564	1.9%	$6,493	(1.1%)
3695 Brownstown Cnt Com Sch Corp							
ADM	1,722.00	1,722.00		1,713.00	(0.5%)	1,704.00	(0.5%)
State Regular	$9,171,269	$8,248,704	(10.1%)	$9,123,336	10.6%	$9,075,402	(0.5%)
/ADM	$5,326	$4,790	(10.1%)	$5,326	11.2%	$5,326	(0.0%)
Special Ed	$816,661	$816,661		$839,493	2.8%	$847,738	1.0%
Vocational Ed	$189,900	$189,900		$208,448	9.8%	$242,535	16.4%
Prime Time	$190,103	$190,103		$204,361	7.5%	$219,688	7.5%
Honors	$32,400	$32,400		$34,200	5.6%	$36,000	5.3%
Total State	$10,400,333	$9,477,768	(8.9%)	$10,409,838	9.8%	$10,421,363	0.1%
/ADM	$6,040	$5,504	(8.9%)	$6,077	10.4%	$6,116	0.6%
Restore 2009		$922,565		$0		$0	
Funding	$10,400,333	$10,400,333	0.0%	$10,409,838	0.1%	$10,421,363	0.1%
/ADM	$6,040	$6,040	0.0%	$6,077	0.6%	$6,116	0.6%
Title 1	$296,446	$343,359		$390,272		$343,359	
Spec Stim		$111,221		$222,442		$111,221	
Stab Excess		$0		$18,463		$18,463	
Total	$10,696,779	$10,854,913	1.5%	$11,041,015	1.7%	$10,894,406	(1.3%)
/ADM	$6,212	$6,304	1.5%	$6,445	2.2%	$6,393	(0.8%)

Estimated

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	Curr 2009	Rev 2009		2010 Estimated	% Inc.	2011 Estimated	% Inc.
3710 Crothersville Community Schools							
ADM	527.52	527.52		511.00	(3.1%)	494.50	(3.2%)
State Regular	$3,542,934	$3,186,540	(10.1%)	$3,431,982	7.7%	$3,321,165	(3.2%)
/ADM	$6,716	$6,041	(10.1%)	$6,716	11.2%	$6,716	0.0%
Special Ed	$334,037	$334,037		$346,265	3.7%	$358,427	3.5%
Vocational Ed	$40,275	$40,275		$16,950	(57.9%)	$3,075	(81.9%)
Prime Time	$56,807	$56,807		$56,807	0.0%	$56,807	0.0%
Honors	$9,900	$9,900		$11,250	13.6%	$12,600	12.0%
Total State	$3,983,953	$3,627,559	(8.9%)	$3,863,254	6.5%	$3,752,074	(2.9%)
/ADM	$7,552	$6,877	(8.9%)	$7,560	9.9%	$7,588	0.4%
Restore 2009		$356,394		$0		$0	
Funding	$3,983,953	$3,983,953	0.0%	$3,863,254	(3.0%)	$3,752,074	(2.9%)
/ADM	$7,552	$7,552	0.0%	$7,560	0.1%	$7,588	0.4%
Title 1	$74,096	$86,816		$99,535		$86,816	
Spec Stim		$32,799		$65,597		$32,799	
Stab Excess		$0		$5,006		$5,006	
Total	$4,058,049	$4,103,568	1.1%	$4,033,392	(1.7%)	$3,876,695	(3.9%)
/ADM	$7,693	$7,779	1.1%	$7,893	1.5%	$7,840	(0.7%)
3785 Kankakee Valley School Corp							
ADM	3,439.92	3,439.92		3,482.00	1.2%	3,524.00	1.2%
State Regular	$18,013,244	$16,201,238	(10.1%)	$18,233,597	12.5%	$18,453,531	1.2%
/ADM	$5,237	$4,710	(10.1%)	$5,237	11.2%	$5,237	(0.0%)
Special Ed	$1,603,361	$1,603,361		$1,632,984	1.8%	$1,648,644	1.0%
Vocational Ed	$361,875	$361,875		$384,305	6.2%	$397,443	3.4%
Prime Time	$286,105	$286,105		$307,563	7.5%	$330,630	7.5%
Honors	$62,100	$62,100		$71,100	14.5%	$80,100	12.7%
Total State	$20,326,685	$18,514,679	(8.9%)	$20,629,549	11.4%	$20,910,348	1.4%
/ADM	$5,909	$5,382	(8.9%)	$5,925	10.1%	$5,934	0.2%
Restore 2009		$1,812,006		$0		$0	
Funding	$20,326,685	$20,326,685	0.0%	$20,629,549	1.5%	$20,910,348	1.4%
/ADM	$5,909	$5,909	0.0%	$5,925	0.3%	$5,934	0.2%
Title 1	$335,492	$390,169		$444,846		$390,169	
Spec Stim		$210,011		$420,022		$210,011	
Stab Excess		$0		$21,519		$21,519	
Total	$20,662,177	$20,926,865	1.3%	$21,515,936	2.8%	$21,532,047	0.1%
/ADM	$6,007	$6,084	1.3%	$6,179	1.6%	$6,110	(1.1%)
3815 Rensselaer Central School Corp							
ADM	1,749.00	1,749.00		1,748.50	(0.0%)	1,748.00	(0.0%)
State Regular	$9,344,347	$8,404,371	(10.1%)	$9,341,676	11.2%	$9,339,004	(0.0%)
/ADM	$5,343	$4,805	(10.1%)	$5,343	11.2%	$5,343	(0.0%)
Special Ed	$1,022,363	$1,022,363		$951,753	(6.9%)	$902,500	(5.2%)
Vocational Ed	$334,275	$334,275		$335,955	0.5%	$342,188	1.9%
Prime Time	$204,361	$204,361		$219,688	7.5%	$236,164	7.5%
Honors	$16,200	$16,200		$11,700	(27.8%)	$7,200	(38.5%)
Total State	$10,921,546	$9,981,570	(8.6%)	$10,860,772	8.8%	$10,827,056	(0.3%)
/ADM	$6,244	$5,707	(8.6%)	$6,211	8.8%	$6,194	(0.3%)
Restore 2009		$939,976		$0		$0	
Funding	$10,921,546	$10,921,546	0.0%	$10,860,772	(0.6%)	$10,827,056	(0.3%)
/ADM	$6,244	$6,244	0.0%	$6,211	(0.5%)	$6,194	(0.3%)
Title 1	$218,561	$254,076		$289,591		$254,076	
Spec Stim		$113,525		$227,050		$113,525	
Stab Excess		$0		$13,978		$13,978	
Total	$11,140,107	$11,289,147	1.3%	$11,391,391	0.9%	$11,208,635	(1.6%)
/ADM	$6,369	$6,455	1.3%	$6,515	0.9%	$6,412	(1.6%)

Estimated

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	Curr 2009	Rev 2009		2010 Estimated	% Inc.	2011 Estimated	% Inc.
3945 Jay School Corp							
ADM	3,548.20	3,548.20		3,469.50	(2.2%)	3,390.50	(2.3%)
State Regular	$20,216,546	$18,182,903	(10.1%)	$19,768,138	8.7%	$19,318,020	(2.3%)
/ADM	$5,698	$5,125	(10.1%)	$5,698	11.2%	$5,698	(0.0%)
Special Ed	$2,132,865	$2,132,865		$2,217,041	3.9%	$2,273,114	2.5%
Vocational Ed	$1,086,025	$1,086,025		$1,236,870	13.9%	$1,449,133	17.2%
Prime Time	$565,607	$565,607		$608,027	7.5%	$588,550	(3.2%)
Honors	$56,700	$56,700		$60,300	6.3%	$63,900	6.0%
	==========	==========		==========		==========	
Total State	$24,057,743	$22,024,100	(8.5%)	$23,890,376	8.5%	$23,692,717	(0.8%)
/ADM	$6,780	$6,207	(8.5%)	$6,886	10.9%	$6,988	1.5%
Restore 2009		$2,033,643		$0		$0	
	==========	==========		==========		==========	
Funding	$24,057,743	$24,057,743	0.0%	$23,890,376	(0.7%)	$23,692,717	(0.8%)
/ADM	$6,780	$6,780	0.0%	$6,886	1.6%	$6,988	1.5%
Title 1	$910,645	$1,019,291		$1,127,937		$1,019,291	
Spec Stim		$219,810		$439,619		$219,810	
Stab Excess		$0		$42,759		$42,759	
Total	$24,968,388	$25,296,844	1.3%	$25,500,692	0.8%	$24,974,577	(2.1%)
/ADM	$7,037	$7,129	1.3%	$7,350	3.1%	$7,366	0.2%
3995 Madison Consolidated Schools							
ADM	3,326.50	3,326.50		3,316.50	(0.3%)	3,306.50	(0.3%)
State Regular	$18,558,591	$16,691,727	(10.1%)	$18,502,801	10.9%	$18,447,011	(0.3%)
/ADM	$5,579	$5,018	(10.1%)	$5,579	11.2%	$5,579	0.0%
Special Ed	$2,382,263	$2,382,263		$2,300,736	(3.4%)	$2,230,488	(3.1%)
Vocational Ed	$262,325	$262,325		$232,778	(11.3%)	$207,815	(10.7%)
Prime Time	$289,962	$289,962		$311,710	7.5%	$335,088	7.5%
Honors	$68,400	$68,400		$68,400	0.0%	$68,400	0.0%
	==========	==========		==========		==========	
Total State	$21,561,541	$19,694,677	(8.7%)	$21,416,425	8.7%	$21,288,802	(0.6%)
/ADM	$6,482	$5,921	(8.7%)	$6,458	9.1%	$6,438	(0.3%)
Restore 2009		$1,866,864		$0		$0	
	==========	==========		==========		==========	
Funding	$21,561,541	$21,561,541	0.0%	$21,416,425	(0.7%)	$21,288,802	(0.6%)
/ADM	$6,482	$6,482	0.0%	$6,458	(0.4%)	$6,438	(0.3%)
Title 1	$687,739	$790,489		$893,240		$790,489	
Spec Stim		$222,551		$445,101		$222,551	
Stab Excess		$0		$40,439		$40,439	
Total	$22,249,280	$22,574,581	1.5%	$22,795,205	1.0%	$22,342,281	(2.0%)
/ADM	$6,688	$6,786	1.5%	$6,873	1.3%	$6,757	(1.7%)
4000 Southwestern-Jefferson Co Con							
ADM	1,296.15	1,296.15		1,254.50	(3.2%)	1,213.00	(3.3%)
State Regular	$8,558,060	$7,697,179	(10.1%)	$8,283,058	7.6%	$8,009,047	(3.3%)
/ADM	$6,603	$5,938	(10.1%)	$6,603	11.2%	$6,603	0.0%
Special Ed	$784,488	$784,488		$726,196	(7.4%)	$681,605	(6.1%)
Vocational Ed	$217,725	$217,725		$222,708	2.3%	$252,570	13.4%
Prime Time	$155,872	$155,872		$155,872	0.0%	$155,872	0.0%
Honors	$35,100	$35,100		$41,850	19.2%	$48,600	16.1%
	==========	==========		==========		==========	
Total State	$9,751,245	$8,890,364	(8.8%)	$9,429,684	6.1%	$9,147,694	(3.0%)
/ADM	$7,523	$6,859	(8.8%)	$7,517	9.6%	$7,541	0.3%
Restore 2009		$860,881		$0		$0	
	==========	==========		==========		==========	
Funding	$9,751,245	$9,751,245	0.0%	$9,429,684	(3.3%)	$9,147,694	(3.0%)
/ADM	$7,523	$7,523	0.0%	$7,517	(0.1%)	$7,541	0.3%
Title 1	$345,889	$390,138		$434,387		$390,138	
Spec Stim		$82,465		$164,930		$82,465	
Stab Excess		$0		$17,415		$17,415	
Total	$10,097,134	$10,223,848	1.3%	$10,046,416	(1.7%)	$9,637,712	(4.1%)
/ADM	$7,790	$7,888	1.3%	$8,008	1.5%	$7,945	(0.8%)

Estimated

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	Curr 2009	Rev 2009		2010 Estimated	% Inc.	2011 Estimated	% Inc.
4015 Jennings County Schools							
ADM	5,019.04	5,019.04		4,989.50	(0.6%)	4,960.00	(0.6%)
State Regular	$28,019,688	$25,201,104	(10.1%)	$27,854,776	10.5%	$27,690,087	(0.6%)
/ADM	$5,583	$5,021	(10.1%)	$5,583	11.2%	$5,583	0.0%
Special Ed	$3,198,471	$3,198,471		$3,282,849	2.6%	$3,295,460	0.4%
Vocational Ed	$722,225	$722,225		$768,133	6.4%	$819,345	6.7%
Prime Time	$993,299	$993,299		$1,028,100	3.5%	$1,006,249	(2.1%)
Honors	$59,400	$59,400		$62,100	4.5%	$64,800	4.3%
Total State	$32,993,083	$30,174,499	(8.5%)	$32,995,958	9.4%	$32,875,941	(0.4%)
/ADM	$6,574	$6,012	(8.5%)	$6,613	10.0%	$6,628	0.2%
Restore 2009		$2,818,584		$0		$0	
Funding	$32,993,083	$32,993,083	0.0%	$32,995,958	0.0%	$32,875,941	(0.4%)
/ADM	$6,574	$6,574	0.0%	$6,613	0.6%	$6,628	0.2%
Title 1	$836,361	$978,504		$1,120,647		$978,504	
Spec Stim		$316,978		$633,955		$316,978	
Stab Excess		$0		$55,943		$55,943	
Total	$33,829,444	$34,288,565	1.4%	$34,806,503	1.5%	$34,227,366	(1.7%)
/ADM	$6,740	$6,832	1.4%	$6,976	2.1%	$6,901	(1.1%)
4145 Clark-Pleasant Com School Corp							
ADM	5,466.60	5,466.60		5,724.50	4.7%	5,982.50	4.5%
State Regular	$29,112,706	$26,184,172	(10.1%)	$30,486,168	16.4%	$31,860,162	4.5%
/ADM	$5,326	$4,790	(10.1%)	$5,326	11.2%	$5,326	(0.0%)
Special Ed	$2,547,586	$2,547,586		$2,725,872	7.0%	$2,928,897	7.4%
Vocational Ed	$386,450	$386,450		$385,833	(0.2%)	$375,058	(2.8%)
Prime Time	$592,646	$592,646		$637,095	7.5%	$684,877	7.5%
Honors	$82,800	$82,800		$91,350	10.3%	$99,900	9.4%
Total State	$32,722,188	$29,793,654	(8.9%)	$34,326,318	15.2%	$35,948,894	4.7%
/ADM	$5,986	$5,450	(8.9%)	$5,996	10.0%	$6,009	0.2%
Restore 2009		$2,928,534		$0		$0	
Funding	$32,722,188	$32,722,188	0.0%	$34,326,318	4.9%	$35,948,894	4.7%
/ADM	$5,986	$5,986	0.0%	$5,996	0.2%	$6,009	0.2%
Title 1	$273,072	$319,324		$365,577		$319,324	
Spec Stim		$340,484		$680,968		$340,484	
Stab Excess		$0		$18,203		$18,203	
Total	$32,995,260	$33,381,996	1.2%	$35,391,065	6.0%	$36,626,905	3.5%
/ADM	$6,036	$6,107	1.2%	$6,182	1.2%	$6,122	(1.0%)
4205 Center Grove Com Sch Corp							
ADM	7,298.50	7,298.50		7,389.00	1.2%	7,479.50	1.2%
State Regular	$36,215,376	$32,572,363	(10.1%)	$36,664,440	12.6%	$37,113,503	1.2%
/ADM	$4,962	$4,463	(10.1%)	$4,962	11.2%	$4,962	(0.0%)
Special Ed	$3,050,685	$3,050,685		$3,160,707	3.6%	$3,269,947	3.5%
Vocational Ed	$541,550	$541,550		$577,508	6.6%	$630,070	9.1%
Prime Time	$1,105,250	$1,105,250		$1,105,250	0.0%	$1,105,250	0.0%
Honors	$203,400	$203,400		$220,500	8.4%	$237,600	7.8%
Total State	$41,116,261	$37,473,248	(8.9%)	$41,728,405	11.4%	$42,356,370	1.5%
/ADM	$5,634	$5,134	(8.9%)	$5,647	10.0%	$5,663	0.3%
Restore 2009		$3,643,013		$0		$0	
Funding	$41,116,261	$41,116,261	0.0%	$41,728,405	1.5%	$42,356,370	1.5%
/ADM	$5,634	$5,634	0.0%	$5,647	0.2%	$5,663	0.3%
Title 1	$289,617	$289,617		$289,617		$289,617	
Spec Stim		$405,045		$810,090		$405,045	
Stab Excess		$0		$0		$0	
Total	$41,405,878	$41,810,923	1.0%	$42,828,112	2.4%	$43,051,032	0.5%
/ADM	$5,673	$5,729	1.0%	$5,796	1.2%	$5,756	(0.7%)

Estimated

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	Curr 2009	Rev 2009		2010 Estimated	% Inc.	2011 Estimated	% Inc.
4215 Edinburgh Community Sch Corp							
ADM	841.50	841.50		837.00	(0.5%)	832.50	(0.5%)
State Regular	$5,721,283	$5,145,762	(10.1%)	$5,690,688	10.6%	$5,660,093	(0.5%)
/ADM	$6,799	$6,115	(10.1%)	$6,799	11.2%	$6,799	0.0%
Special Ed	$606,095	$606,095		$637,123	5.1%	$694,039	8.9%
Vocational Ed	$76,700	$76,700		$99,223	29.4%	$118,885	19.8%
Prime Time	$95,620	$95,620		$95,620	0.0%	$95,620	0.0%
Honors	$9,000	$9,000		$6,750	(25.0%)	$4,500	(33.3%)
Total State	$6,508,698	$5,933,177	(8.8%)	$6,529,404	10.0%	$6,573,137	0.7%
/ADM	$7,735	$7,051	(8.8%)	$7,801	10.6%	$7,896	1.2%
Restore 2009		$575,521		$0		$0	
Funding	$6,508,698	$6,508,698	0.0%	$6,529,404	0.3%	$6,573,137	0.7%
/ADM	$7,735	$7,735	0.0%	$7,801	0.9%	$7,896	1.2%
Title 1	$284,513	$312,665		$340,817		$312,665	
Spec Stim		$54,869		$109,737		$54,869	
Stab Excess		$0		$11,080		$11,080	
Total	$6,793,211	$6,876,232	1.2%	$6,991,038	1.7%	$6,951,751	(0.6%)
/ADM	$8,073	$8,171	1.2%	$8,352	2.2%	$8,350	(0.0%)
4225 Franklin Community School Corp							
ADM	4,834.00	4,834.00		4,897.50	1.3%	4,961.00	1.3%
State Regular	$26,481,232	$23,817,405	(10.1%)	$26,829,093	12.6%	$27,176,953	1.3%
/ADM	$5,478	$4,927	(10.1%)	$5,478	11.2%	$5,478	(0.0%)
Special Ed	$2,532,470	$2,532,470		$2,647,788	4.6%	$2,750,592	3.9%
Vocational Ed	$380,775	$380,775		$308,098	(19.1%)	$298,710	(3.0%)
Prime Time	$674,154	$674,154		$724,716	7.5%	$779,069	7.5%
Honors	$80,100	$80,100		$84,600	5.6%	$89,100	5.3%
Total State	$30,148,731	$27,484,904	(8.8%)	$30,594,295	11.3%	$31,094,424	1.6%
/ADM	$6,237	$5,686	(8.8%)	$6,247	9.9%	$6,268	0.3%
Restore 2009		$2,663,827		$0		$0	
Funding	$30,148,731	$30,148,731	0.0%	$30,594,295	1.5%	$31,094,424	1.6%
/ADM	$6,237	$6,237	0.0%	$6,247	0.2%	$6,268	0.3%
Title 1	$495,384	$579,134		$662,883		$579,134	
Spec Stim		$303,904		$607,808		$303,904	
Stab Excess		$0		$32,961		$32,961	
Total	$30,644,115	$31,031,769	1.3%	$31,897,947	2.8%	$32,010,423	0.4%
/ADM	$6,339	$6,419	1.3%	$6,513	1.5%	$6,452	(0.9%)
4245 Greenwood Community Sch Corp							
ADM	3,702.00	3,702.00		3,688.50	(0.4%)	3,675.00	(0.4%)
State Regular	$19,979,293	$17,969,516	(10.1%)	$19,906,435	10.8%	$19,833,577	(0.4%)
/ADM	$5,397	$4,854	(10.1%)	$5,397	11.2%	$5,397	0.0%
Special Ed	$1,763,476	$1,763,476		$1,849,751	4.9%	$1,942,346	5.0%
Vocational Ed	$186,875	$186,875		$115,255	(38.3%)	$47,318	(58.9%)
Prime Time	$725,044	$725,044		$725,044	0.0%	$725,044	0.0%
Honors	$66,600	$66,600		$73,350	10.1%	$80,100	9.2%
Total State	$22,721,288	$20,711,511	(8.8%)	$22,669,835	9.5%	$22,628,385	(0.2%)
/ADM	$6,138	$5,595	(8.8%)	$6,146	9.9%	$6,157	0.2%
Restore 2009		$2,009,777		$0		$0	
Funding	$22,721,288	$22,721,288	0.0%	$22,669,835	(0.2%)	$22,628,385	(0.2%)
/ADM	$6,138	$6,138	0.0%	$6,146	0.1%	$6,157	0.2%
Title 1	$654,949	$740,442		$825,935		$740,442	
Spec Stim		$243,859		$487,719		$243,859	
Stab Excess		$0		$33,647		$33,647	
Total	$23,376,237	$23,705,589	1.4%	$24,017,136	1.3%	$23,646,333	(1.5%)
/ADM	$6,314	$6,403	1.4%	$6,511	1.7%	$6,434	(1.2%)

Estimated

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	Curr 2009	Rev 2009	2010 Estimated	% Inc.	2011 Estimated	% Inc.
4255 Nineveh-Hensley-Jackson United						
ADM	1,772.02	1,772.02	1,762.00	(0.6%)	1,752.00	(0.6%)
State Regular	$9,321,303	$8,383,645	$9,268,595	10.6%	$9,215,992	(0.6%)
/ADM	$5,260	$4,731	$5,260	11.2%	$5,260	(0.0%)
Special Ed	$812,844	$812,844	$856,905	5.4%	$903,593	5.4%
Vocational Ed	$168,775	$168,775	$197,080	16.8%	$223,205	13.3%
Prime Time	$132,630	$132,630	$132,630	0.0%	$132,630	0.0%
Honors	$25,200	$25,200	$22,500	(10.7%)	$19,800	(12.0%)
Total State	$10,460,752	$9,523,094	$10,477,710	10.0%	$10,495,220	0.2%
/ADM	$5,903	$5,374	$5,946	10.6%	$5,990	0.7%
Restore 2009		$937,658	$0		$0	
Funding	$10,460,752	$10,460,752	$10,477,710	0.2%	$10,495,220	0.2%
/ADM	$5,903	$5,903	$5,946	0.7%	$5,990	0.7%
Title 1	$178,848	$206,434	$234,020		$206,434	
Spec Stim		$100,540	$201,079		$100,540	
Stab Excess		$0	$10,857		$10,857	
Total	$10,639,600	$10,767,726	$10,923,666	1.4%	$10,813,051	(1.0%)
/ADM	$6,004	$6,077	$6,200	2.0%	$6,172	(0.4%)
4315 North Knox School Corp						
ADM	1,315.50	1,315.50	1,268.50	(3.6%)	1,221.50	(3.7%)
State Regular	$8,948,595	$8,048,429	$8,628,881	7.2%	$8,309,167	(3.7%)
/ADM	$6,802	$6,118	$6,802	11.2%	$6,802	0.0%
Special Ed	$446,421	$446,421	$418,087	(6.3%)	$388,328	(7.1%)
Vocational Ed	$138,925	$138,925	$126,328	(9.1%)	$111,665	(11.6%)
Prime Time	$90,378	$90,378	$90,378	0.0%	$90,378	0.0%
Honors	$35,100	$35,100	$42,750	21.8%	$50,400	17.9%
Total State	$9,659,419	$8,759,253	$9,306,424	6.2%	$8,949,938	(3.8%)
/ADM	$7,343	$6,658	$7,337	10.2%	$7,327	(0.1%)
Restore 2009		$900,166	$0		$0	
Funding	$9,659,419	$9,659,419	$9,306,424	(3.7%)	$8,949,938	(3.8%)
/ADM	$7,343	$7,343	$7,337	(0.1%)	$7,327	(0.1%)
Title 1	$438,824	$513,778	$588,732		$513,778	
Spec Stim		$81,033	$162,067		$81,033	
Stab Excess		$0	$29,499		$29,499	
Total	$10,098,243	$10,254,230	$10,086,722	(1.6%)	$9,574,248	(5.1%)
/ADM	$7,676	$7,795	$7,952	2.0%	$7,838	(1.4%)
4325 South Knox School Corp						
ADM	1,134.00	1,134.00	1,136.00	0.2%	1,138.00	0.2%
State Regular	$6,145,747	$5,527,528	$6,156,586	11.4%	$6,167,425	0.2%
/ADM	$5,420	$4,874	$5,420	11.2%	$5,420	(0.0%)
Special Ed	$319,625	$319,625	$309,208	(3.3%)	$297,182	(3.9%)
Vocational Ed	$91,375	$91,375	$102,973	12.7%	$110,610	7.4%
Prime Time	$50,400	$50,400	$54,180	7.5%	$58,244	7.5%
Honors	$29,700	$29,700	$31,500	6.1%	$33,300	5.7%
Total State	$6,636,847	$6,018,628	$6,654,447	10.6%	$6,666,761	0.2%
/ADM	$5,853	$5,307	$5,858	10.4%	$5,858	0.0%
Restore 2009		$618,219	$0		$0	
Funding	$6,636,847	$6,636,847	$6,654,447	0.3%	$6,666,761	0.2%
/ADM	$5,853	$5,853	$5,858	0.1%	$5,858	0.0%
Title 1	$107,605	$123,205	$138,805		$123,205	
Spec Stim		$65,052	$130,105		$65,052	
Stab Excess		$0	$6,140		$6,140	
Total	$6,744,452	$6,825,104	$6,929,497	1.5%	$6,861,158	(1.0%)
/ADM	$5,947	$6,019	$6,100	1.4%	$6,029	(1.2%)

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4335 Vincennes Community Sch Corp							
ADM	2,601.50	2,601.50		2,551.00	(1.9%)	2,500.50	(2.0%)
State Regular	$15,613,881	$14,043,234	(10.1%)	$15,310,786	9.0%	$15,007,692	(2.0%)
/ADM	$6,002	$5,398	(10.1%)	$6,002	11.2%	$6,002	0.0%
Special Ed	$1,213,258	$1,213,258		$1,229,844	1.4%	$1,219,166	(0.9%)
Vocational Ed	$142,000	$142,000		$133,083	(6.3%)	$128,033	(3.8%)
Prime Time	$266,948	$266,948		$286,969	7.5%	$308,492	7.5%
Honors	$59,400	$59,400		$57,600	(3.0%)	$55,800	(3.1%)
Total State	$17,295,487	$15,724,840	(9.1%)	$17,018,282	8.2%	$16,719,183	(1.8%)
/ADM	$6,648	$6,045	(9.1%)	$6,671	10.4%	$6,686	0.2%
Restore 2009		$1,570,647		$0		$0	
Funding	$17,295,487	$17,295,487	0.0%	$17,018,282	(1.6%)	$16,719,183	(1.8%)
/ADM	$6,648	$6,648	0.0%	$6,671	0.3%	$6,686	0.2%
Title 1	$1,085,051	$1,287,456		$1,489,860		$1,287,456	
Spec Stim		$188,654		$377,308		$188,654	
Stab Excess		$0		$79,659		$79,659	
Total	$18,380,538	$18,771,597	2.1%	$18,965,109	1.0%	$18,274,952	(3.6%)
/ADM	$7,065	$7,216	2.1%	$7,434	3.0%	$7,309	(1.7%)
4345 Wawasee Community School Corp							
ADM	3,195.47	3,195.47		3,153.00	(1.3%)	3,110.50	(1.3%)
State Regular	$17,458,191	$15,702,019	(10.1%)	$17,226,160	9.7%	$16,993,964	(1.3%)
/ADM	$5,463	$4,914	(10.1%)	$5,463	11.2%	$5,463	(0.0%)
Special Ed	$1,345,360	$1,345,360		$1,329,075	(1.2%)	$1,329,530	0.0%
Vocational Ed	$401,800	$401,800		$443,343	10.3%	$493,143	11.2%
Prime Time	$437,237	$437,237		$470,030	7.5%	$505,282	7.5%
Honors	$66,600	$66,600		$69,300	4.1%	$72,000	3.9%
Total State	$19,709,188	$17,953,016	(8.9%)	$19,537,908	8.8%	$19,393,919	(0.7%)
/ADM	$6,168	$5,618	(8.9%)	$6,197	10.3%	$6,235	0.6%
Restore 2009		$1,756,172		$0		$0	
Funding	$19,709,188	$19,709,188	0.0%	$19,537,908	(0.9%)	$19,393,919	(0.7%)
/ADM	$6,168	$6,168	0.0%	$6,197	0.5%	$6,235	0.6%
Title 1	$290,356	$339,252		$388,147		$339,252	
Spec Stim		$191,764		$383,527		$191,764	
Stab Excess		$0		$19,243		$19,243	
Total	$19,999,544	$20,240,204	1.2%	$20,328,825	0.4%	$19,944,178	(1.9%)
/ADM	$6,259	$6,334	1.2%	$6,447	1.8%	$6,412	(0.6%)
4415 Warsaw Community Schools							
ADM	6,673.08	6,673.08		6,700.50	0.4%	6,728.00	0.4%
State Regular	$35,734,811	$32,140,139	(10.1%)	$35,881,647	11.6%	$36,028,911	0.4%
/ADM	$5,355	$4,816	(10.1%)	$5,355	11.2%	$5,355	(0.0%)
Special Ed	$2,946,339	$2,946,339		$2,998,629	1.8%	$3,057,668	2.0%
Vocational Ed	$745,700	$745,700		$774,475	3.9%	$794,500	2.6%
Prime Time	$993,638	$993,638		$1,068,161	7.5%	$1,148,273	7.5%
Honors	$122,400	$122,400		$118,800	(2.9%)	$115,200	(3.0%)
Total State	$40,542,888	$36,948,216	(8.9%)	$40,841,712	10.5%	$41,144,552	0.7%
/ADM	$6,076	$5,537	(8.9%)	$6,095	10.1%	$6,115	0.3%
Restore 2009		$3,594,672		$0		$0	
Funding	$40,542,888	$40,542,888	0.0%	$40,841,712	0.7%	$41,144,552	0.7%
/ADM	$6,076	$6,076	0.0%	$6,095	0.3%	$6,115	0.3%
Title 1	$813,491	$956,625		$1,099,759		$956,625	
Spec Stim		$417,946		$835,891		$417,946	
Stab Excess		$0		$56,333		$56,333	
Total	$41,356,379	$41,917,459	1.4%	$42,833,695	2.2%	$42,575,456	(0.6%)
/ADM	$6,197	$6,282	1.4%	$6,393	1.8%	$6,328	(1.0%)

Estimated

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	Curr 2009	Rev 2009	2010 Estimated	% Inc.	2011 Estimated	% Inc.
4445 Tippecanoe Valley School Corp						
ADM	2,084.00	2,084.00	2,061.50	(1.1%)	2,039.00	(1.1%)
State Regular	$11,626,189	$10,456,676	$11,500,666	10.0%	$11,375,144	(1.1%)
/ADM	$5,579	$5,018	$5,579	11.2%	$5,579	0.0%
Special Ed	$904,694	$904,694	$935,275	3.4%	$962,092	2.9%
Vocational Ed	$200,750	$200,750	$198,673	(1.0%)	$195,635	(1.5%)
Prime Time	$255,451	$255,451	$274,610	7.5%	$295,205	7.5%
Honors	$34,200	$34,200	$31,050	(9.2%)	$27,900	(10.1%)
Total State	$13,021,284	$11,851,771	$12,940,274	9.2%	$12,855,976	(0.7%)
/ADM	$6,248	$5,687	$6,277	10.4%	$6,305	0.4%
Restore 2009		$1,169,513	$0		$0	
Funding	$13,021,284	$13,021,284	$12,940,274	(0.6%)	$12,855,976	(0.7%)
/ADM	$6,248	$6,248	$6,277	0.5%	$6,305	0.4%
Title 1	$299,493	$347,232	$394,971		$347,232	
Spec Stim		$128,691	$257,382		$128,691	
Stab Excess		$0	$18,788		$18,788	
Total	$13,320,777	$13,497,207	$13,611,415	0.8%	$13,350,687	(1.9%)
/ADM	$6,392	$6,477	$6,603	1.9%	$6,548	(0.8%)
4455 Whitko Community School Corp						
ADM	1,814.56	1,814.56	1,790.50	(1.3%)	1,766.50	(1.3%)
State Regular	$10,016,423	$9,008,841	$9,883,611	9.7%	$9,751,130	(1.3%)
/ADM	$5,520	$4,965	$5,520	11.2%	$5,520	(0.0%)
Special Ed	$787,715	$787,715	$800,093	1.6%	$814,546	1.8%
Vocational Ed	$132,400	$132,400	$121,103	(8.5%)	$111,090	(8.3%)
Prime Time	$221,050	$221,050	$237,357	7.4%	$231,673	(2.4%)
Honors	$40,500	$40,500	$40,950	1.1%	$41,400	1.1%
Total State	$11,198,088	$10,190,506	$11,083,114	8.8%	$10,949,839	(1.2%)
/ADM	$6,171	$5,616	$6,190	10.2%	$6,199	0.1%
Restore 2009		$1,007,582	$0		$0	
Funding	$11,198,088	$11,198,088	$11,083,114	(1.0%)	$10,949,839	(1.2%)
/ADM	$6,171	$6,171	$6,190	0.3%	$6,199	0.1%
Title 1	$299,443	$338,123	$376,804		$338,123	
Spec Stim		$114,385	$228,771		$114,385	
Stab Excess		$0	$15,223		$15,223	
Total	$11,497,531	$11,650,596	$11,703,912	0.5%	$11,417,570	(2.4%)
/ADM	$6,336	$6,421	$6,537	1.8%	$6,463	(1.1%)
4515 Prairie Heights Com Sch Corp						
ADM	1,546.50	1,546.50	1,487.00	(3.8%)	1,427.50	(4.0%)
State Regular	$9,387,342	$8,443,041	$9,026,174	6.9%	$8,665,005	(4.0%)
/ADM	$6,070	$5,459	$6,070	11.2%	$6,070	(0.0%)
Special Ed	$820,309	$820,309	$832,882	1.5%	$852,798	2.4%
Vocational Ed	$371,000	$371,000	$372,968	0.5%	$379,218	1.7%
Prime Time	$265,260	$265,260	$265,260	0.0%	$265,260	0.0%
Honors	$34,200	$34,200	$34,650	1.3%	$35,100	1.3%
Total State	$10,878,111	$9,933,810	$10,531,934	6.0%	$10,197,381	(3.2%)
/ADM	$7,034	$6,423	$7,083	10.3%	$7,144	0.9%
Restore 2009		$944,301	$0		$0	
Funding	$10,878,111	$10,878,111	$10,531,934	(3.2%)	$10,197,381	(3.2%)
/ADM	$7,034	$7,034	$7,083	0.7%	$7,144	0.9%
Title 1	$154,304	$179,082	$203,859		$179,082	
Spec Stim		$92,318	$184,636		$92,318	
Stab Excess		$0	$9,752		$9,752	
Total	$11,032,415	$11,149,511	$10,930,181	(2.0%)	$10,478,533	(4.1%)
/ADM	$7,134	$7,210	$7,350	2.0%	$7,340	(0.1%)

Estimated

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	Curr 2009	Rev 2009		2010 Estimated	% Inc.	2011 Estimated	% Inc.
4525 Westview School Corporation							
ADM	2,155.50	2,155.50		2,171.00	0.7%	2,186.50	0.7%
State Regular	$12,448,702	$11,196,450	(10.1%)	$12,538,219	12.0%	$12,627,737	0.7%
/ADM	$5,775	$5,194	(10.1%)	$5,775	11.2%	$5,775	0.0%
Special Ed	$667,606	$667,606		$670,430	0.4%	$689,121	2.8%
Vocational Ed	$95,425	$95,425		$115,553	21.1%	$138,365	19.7%
Prime Time	$406,732	$406,732		$437,237	7.5%	$470,030	7.5%
Honors	$23,400	$23,400		$23,400	0.0%	$23,400	0.0%
Total State	$13,641,865	$12,389,613	(9.2%)	$13,784,839	11.3%	$13,948,653	1.2%
/ADM	$6,329	$5,748	(9.2%)	$6,350	10.5%	$6,379	0.5%
Restore 2009		$1,252,252		$0		$0	
Funding	$13,641,865	$13,641,865	0.0%	$13,784,839	1.0%	$13,948,653	1.2%
/ADM	$6,329	$6,329	0.0%	$6,350	0.3%	$6,379	0.5%
Title 1	$718,514	$830,345		$942,176		$830,345	
Spec Stim		$138,479		$276,958		$138,479	
Stab Excess		$0		$44,013		$44,013	
Total	$14,360,379	$14,610,689	1.7%	$15,047,986	3.0%	$14,961,490	(0.6%)
/ADM	$6,662	$6,778	1.7%	$6,931	2.3%	$6,843	(1.3%)
4535 Lakeland School Corporation							
ADM	2,158.50	2,158.50		2,138.50	(0.9%)	2,118.50	(0.9%)
State Regular	$11,979,711	$10,774,636	(10.1%)	$11,868,711	10.2%	$11,757,710	(0.9%)
/ADM	$5,550	$4,992	(10.1%)	$5,550	11.2%	$5,550	(0.0%)
Special Ed	$936,254	$936,254		$950,229	1.5%	$955,467	0.6%
Vocational Ed	$293,675	$293,675		$285,743	(2.7%)	$274,968	(3.8%)
Prime Time	$342,438	$342,438		$368,121	7.5%	$395,730	7.5%
Honors	$51,300	$51,300		$57,600	12.3%	$63,900	10.9%
Total State	$13,603,378	$12,398,303	(8.9%)	$13,530,404	9.1%	$13,447,775	(0.6%)
/ADM	$6,302	$5,744	(8.9%)	$6,327	10.2%	$6,348	0.3%
Restore 2009		$1,205,075		$0		$0	
Funding	$13,603,378	$13,603,378	0.0%	$13,530,404	(0.5%)	$13,447,775	(0.6%)
/ADM	$6,302	$6,302	0.0%	$6,327	0.4%	$6,348	0.3%
Title 1	$334,008	$392,484		$450,960		$392,484	
Spec Stim		$144,330		$288,661		$144,330	
Stab Excess		$0		$23,014		$23,014	
Total	$13,937,386	$14,140,192	1.5%	$14,293,039	1.1%	$14,007,603	(2.0%)
/ADM	$6,457	$6,551	1.5%	$6,684	2.0%	$6,612	(1.1%)
4580 Hanover Community School Corp							
ADM	1,921.50	1,921.50		2,015.00	4.9%	2,108.50	4.6%
State Regular	$9,723,232	$8,745,143	(10.1%)	$10,196,364	16.6%	$10,669,495	4.6%
/ADM	$5,060	$4,551	(10.1%)	$5,060	11.2%	$5,060	(0.0%)
Special Ed	$611,508	$611,508		$623,428	1.9%	$628,797	0.9%
Vocational Ed	$138,575	$138,575		$134,558	(2.9%)	$131,920	(2.0%)
Prime Time	$180,598	$180,598		$194,143	7.5%	$208,703	7.5%
Honors	$48,600	$48,600		$53,100	9.3%	$57,600	8.5%
Total State	$10,702,513	$9,724,424	(9.1%)	$11,201,593	15.2%	$11,696,515	4.4%
/ADM	$5,570	$5,061	(9.1%)	$5,559	9.8%	$5,547	(0.2%)
Restore 2009		$978,089		$0		$0	
Funding	$10,702,513	$10,702,513	0.0%	$11,201,593	4.7%	$11,696,515	4.4%
/ADM	$5,570	$5,570	0.0%	$5,559	(0.2%)	$5,547	(0.2%)
Title 1	$223,289	$248,904		$274,519		$248,904	
Spec Stim		$124,735		$249,470		$124,735	
Stab Excess		$0		$10,081		$10,081	
Total	$10,925,802	$11,076,152	1.4%	$11,735,662	6.0%	$12,080,235	2.9%
/ADM	$5,686	$5,764	1.4%	$5,824	1.0%	$5,729	(1.6%)

Estimated

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4590 River Forest Community Sch Corp							
ADM	1,452.50	1,452.50		1,490.50	2.6%	1,528.50	2.5%
State Regular	$10,447,687	$9,396,723	(10.1%)	$10,721,017	14.1%	$10,994,347	2.5%
/ADM	$7,193	$6,469	(10.1%)	$7,193	11.2%	$7,193	(0.0%)
Special Ed	$744,086	$744,086		$751,546	1.0%	$776,689	3.3%
Vocational Ed	$33,100	$33,100		$15,195	(54.1%)	$9,795	(35.5%)
Prime Time	$69,410	$69,410		$69,410	0.0%	$69,410	0.0%
Honors	$18,000	$18,000		$21,600	20.0%	$25,200	16.7%
Total State	$11,312,283	$10,261,319	(9.3%)	$11,578,768	12.8%	$11,875,441	2.6%
/ADM	$7,788	$7,065	(9.3%)	$7,768	10.0%	$7,769	0.0%
Restore 2009		$1,050,964		$0		$0	
Funding	$11,312,283	$11,312,283	0.0%	$11,578,768	2.4%	$11,875,441	2.6%
/ADM	$7,788	$7,788	0.0%	$7,768	(0.3%)	$7,769	0.0%
Title 1	$724,587	$800,172		$875,757		$800,172	
Spec Stim		$104,482		$208,964		$104,482	
Stab Excess		$0		$29,748		$29,748	
Total	$12,036,870	$12,216,937	1.5%	$12,693,237	3.9%	$12,809,843	0.9%
/ADM	$8,287	$8,411	1.5%	$8,516	1.2%	$8,381	(1.6%)
4600 Merrillville Community School							
ADM	6,770.25	6,770.25		6,708.00	(0.9%)	6,645.50	(0.9%)
State Regular	$36,196,177	$32,555,095	(10.1%)	$35,863,366	10.2%	$35,529,219	(0.9%)
/ADM	$5,346	$4,809	(10.1%)	$5,346	11.2%	$5,346	0.0%
Special Ed	$2,438,291	$2,438,291		$2,336,870	(4.2%)	$2,252,465	(3.6%)
Vocational Ed	$277,350	$277,350		$281,023	1.3%	$305,748	8.8%
Prime Time	$816,533	$816,533		$877,773	7.5%	$943,606	7.5%
Honors	$89,100	$89,100		$96,300	8.1%	$103,500	7.5%
Total State	$39,817,451	$36,176,369	(9.1%)	$39,455,332	9.1%	$39,134,538	(0.8%)
/ADM	$5,881	$5,343	(9.1%)	$5,882	10.1%	$5,889	0.1%
Restore 2009		$3,641,082		$0		$0	
Funding	$39,817,451	$39,817,451	0.0%	$39,455,332	(0.9%)	$39,134,538	(0.8%)
/ADM	$5,881	$5,881	0.0%	$5,882	0.0%	$5,889	0.1%
Title 1	$1,246,805	$1,422,847		$1,598,889		$1,422,847	
Spec Stim		$487,930		$975,860		$487,930	
Stab Excess		$0		$69,284		$69,284	
Total	$41,064,256	$41,728,228	1.6%	$42,099,365	0.9%	$41,114,599	(2.3%)
/ADM	$6,065	$6,163	1.6%	$6,276	1.8%	$6,187	(1.4%)
4615 Lake Central School Corp							
ADM	9,808.23	9,808.23		9,994.00	1.9%	10,179.50	1.9%
State Regular	$48,554,171	$43,669,961	(10.1%)	$49,473,798	13.3%	$50,392,087	1.9%
/ADM	$4,950	$4,452	(10.1%)	$4,950	11.2%	$4,950	(0.0%)
Special Ed	$4,383,446	$4,383,446		$4,460,801	1.8%	$4,568,136	2.4%
Vocational Ed	$518,525	$518,525		$533,225	2.8%	$561,038	5.2%
Prime Time	$1,299,774	$1,299,774		$1,299,774	0.0%	$1,299,774	0.0%
Honors	$207,000	$207,000		$218,700	5.7%	$230,400	5.3%
Total State	$54,962,916	$50,078,706	(8.9%)	$55,986,298	11.8%	$57,051,435	1.9%
/ADM	$5,604	$5,106	(8.9%)	$5,602	9.7%	$5,605	0.0%
Restore 2009		$4,884,210		$0		$0	
Funding	$54,962,916	$54,962,916	0.0%	$55,986,298	1.9%	$57,051,435	1.9%
/ADM	$5,604	$5,604	0.0%	$5,602	(0.0%)	$5,605	0.0%
Title 1	$815,639	$907,248		$998,857		$907,248	
Spec Stim		$572,072		$1,144,145		$572,072	
Stab Excess		$0		$36,054		$36,054	
Total	$55,778,555	$56,442,236	1.2%	$58,165,354	3.1%	$58,566,809	0.7%
/ADM	$5,687	$5,755	1.2%	$5,820	1.1%	$5,753	(1.1%)

Estimated

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4645 Tri-Creek School Corporation							
ADM	3,581.00	3,581.00		3,620.00	1.1%	3,659.00	1.1%
State Regular	$18,346,931	$16,501,358	(10.1%)	$18,546,744	12.4%	$18,746,557	1.1%
/ADM	$5,123	$4,608	(10.1%)	$5,123	11.2%	$5,123	0.0%
Special Ed	$1,220,611	$1,220,611		$1,235,180	1.2%	$1,236,061	0.1%
Vocational Ed	$353,275	$353,275		$386,128	9.3%	$413,215	7.0%
Prime Time	$291,786	$291,786		$291,786	0.0%	$291,786	0.0%
Honors	$48,600	$48,600		$51,750	6.5%	$54,900	6.1%
Total State	$20,261,203	$18,415,630	(9.1%)	$20,511,588	11.4%	$20,742,519	1.1%
/ADM	$5,658	$5,143	(9.1%)	$5,666	10.2%	$5,669	0.0%
Restore 2009		$1,845,573		$0		$0	
Funding	$20,261,203	$20,261,203	0.0%	$20,511,588	1.2%	$20,742,519	1.1%
/ADM	$5,658	$5,658	0.0%	$5,666	0.1%	$5,669	0.0%
Title 1	$393,852	$446,562		$499,272		$446,562	
Spec Stim		$206,748		$413,496		$206,748	
Stab Excess		$0		$20,745		$20,745	
Total	$20,655,055	$20,914,513	1.3%	$21,445,101	2.5%	$21,416,574	(0.1%)
/ADM	$5,768	$5,840	1.3%	$5,924	1.4%	$5,853	(1.2%)
4650 Lake Ridge Schools							
ADM	2,101.50	2,101.50		2,036.00	(3.1%)	1,970.50	(3.2%)
State Regular	$15,382,894	$13,835,483	(10.1%)	$14,903,437	7.7%	$14,423,979	(3.2%)
/ADM	$7,320	$6,584	(10.1%)	$7,320	11.2%	$7,320	(0.0%)
Special Ed	$858,579	$858,579		$846,652	(1.4%)	$836,029	(1.3%)
Vocational Ed	$98,325	$98,325		$109,320	11.2%	$121,620	11.3%
Prime Time	$41,400	$41,400		$41,400	0.0%	$41,400	0.0%
Honors	$14,400	$14,400		$14,850	3.1%	$15,300	3.0%
Total State	$16,395,598	$14,848,187	(9.4%)	$15,915,659	7.2%	$15,438,328	(3.0%)
/ADM	$7,802	$7,066	(9.4%)	$7,817	10.6%	$7,835	0.2%
Restore 2009		$1,547,411		$0		$0	
Funding	$16,395,598	$16,395,598	0.0%	$15,915,659	(2.9%)	$15,438,328	(3.0%)
/ADM	$7,802	$7,802	0.0%	$7,817	0.2%	$7,835	0.2%
Title 1	$1,316,727	$1,449,281		$1,581,836		$1,449,281	
Spec Stim		$144,974		$289,949		$144,974	
Stab Excess		$0		$52,169		$52,169	
Total	$17,712,325	$17,989,853	1.6%	$17,839,613	(0.8%)	$17,084,752	(4.2%)
/ADM	$8,428	$8,560	1.6%	$8,762	2.4%	$8,670	(1.0%)
4660 Crown Point Community Sch Corp							
ADM	7,173.31	7,173.31		7,378.00	2.9%	7,583.00	2.8%
State Regular	$37,385,857	$33,625,101	(10.1%)	$38,452,660	14.4%	$39,521,079	2.8%
/ADM	$5,212	$4,688	(10.1%)	$5,212	11.2%	$5,212	0.0%
Special Ed	$2,311,168	$2,311,168		$2,356,355	2.0%	$2,400,534	1.9%
Vocational Ed	$477,125	$477,125		$483,095	1.3%	$484,520	0.3%
Prime Time	$430,344	$430,344		$445,346	3.5%	$456,439	2.5%
Honors	$138,600	$138,600		$143,550	3.6%	$148,500	3.4%
Total State	$40,743,094	$36,982,338	(9.2%)	$41,881,006	13.2%	$43,011,072	2.7%
/ADM	$5,680	$5,156	(9.2%)	$5,676	10.1%	$5,672	(0.1%)
Restore 2009		$3,760,756		$0		$0	
Funding	$40,743,094	$40,743,094	0.0%	$41,881,006	2.8%	$43,011,072	2.7%
/ADM	$5,680	$5,680	0.0%	$5,676	(0.1%)	$5,672	(0.1%)
Title 1	$624,283	$699,914		$775,544		$699,914	
Spec Stim		$435,650		$871,300		$435,650	
Stab Excess		$0		$29,766		$29,766	
Total	$41,367,377	$41,878,658	1.2%	$43,557,617	4.0%	$44,176,402	1.4%
/ADM	$5,767	$5,838	1.2%	$5,904	1.1%	$5,826	(1.3%)

Estimated

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	Curr 2009	Rev 2009		2010 Estimated	% Inc.	2011 Estimated	% Inc.
4670 School City of East Chicago							
ADM	5,273.00	5,273.00		5,059.50	(4.0%)	4,846.00	(4.2%)
State Regular	$42,853,329	$38,542,584	(10.1%)	$41,118,228	6.7%	$39,383,128	(4.2%)
/ADM	$8,127	$7,309	(10.1%)	$8,127	11.2%	$8,127	0.0%
Special Ed	$2,862,432	$2,862,432		$2,929,821	2.4%	$2,949,492	0.7%
Vocational Ed	$141,375	$141,375		$195,075	38.0%	$242,025	24.1%
Prime Time	$274,102	$274,102		$274,102	0.0%	$274,102	0.0%
Honors	$9,000	$9,000		$11,700	30.0%	$14,400	23.1%
Total State	$46,140,238	$41,829,493	(9.3%)	$44,528,926	6.5%	$42,863,147	(3.7%)
/ADM	$8,750	$7,933	(9.3%)	$8,801	10.9%	$8,845	0.5%
Restore 2009		$4,310,745		$0		$0	
Funding	$46,140,238	$46,140,238	0.0%	$44,528,926	(3.5%)	$42,863,147	(3.7%)
/ADM	$8,750	$8,750	0.0%	$8,801	0.6%	$8,845	0.5%
Title 1	$4,358,173	$4,962,027		$5,565,881		$4,962,027	
Spec Stim		$404,250		$808,500		$404,250	
Stab Excess		$0		$237,656		$237,656	
Total	$50,498,411	$51,506,515	2.0%	$51,140,963	(0.7%)	$48,467,080	(5.2%)
/ADM	$9,577	$9,768	2.0%	$10,108	3.5%	$10,001	(1.1%)
4680 Lake Station Community Schools							
ADM	1,423.00	1,423.00		1,426.00	0.2%	1,429.00	0.2%
State Regular	$9,749,329	$8,768,615	(10.1%)	$9,769,883	11.4%	$9,790,437	0.2%
/ADM	$6,851	$6,162	(10.1%)	$6,851	11.2%	$6,851	0.0%
Special Ed	$585,096	$585,096		$532,371	(9.0%)	$472,096	(11.3%)
Vocational Ed	$93,625	$93,625		$94,905	1.4%	$94,455	(0.5%)
Prime Time	$80,842	$80,842		$80,842	0.0%	$80,842	0.0%
Honors	$9,900	$9,900		$8,550	(13.6%)	$7,200	(15.8%)
Total State	$10,518,792	$9,538,078	(9.3%)	$10,486,551	9.9%	$10,445,030	(0.4%)
/ADM	$7,392	$6,703	(9.3%)	$7,354	9.7%	$7,309	(0.6%)
Restore 2009		$980,714		$0		$0	
Funding	$10,518,792	$10,518,792	0.0%	$10,486,551	(0.3%)	$10,445,030	(0.4%)
/ADM	$7,392	$7,392	0.0%	$7,354	(0.5%)	$7,309	(0.6%)
Title 1	$645,996	$713,023		$780,051		$713,023	
Spec Stim		$96,506		$193,011		$96,506	
Stab Excess		$0		$26,380		$26,380	
Total	$11,164,788	$11,328,321	1.5%	$11,485,993	1.4%	$11,280,939	(1.8%)
/ADM	$7,846	$7,961	1.5%	$8,055	1.2%	$7,894	(2.0%)
4690 Gary Community School Corp							
ADM	11,569.50	11,569.50		10,576.00	(8.6%)	9,582.50	(9.4%)
State Regular	$102,751,835	$92,415,720	(10.1%)	$93,928,295	1.6%	$85,104,755	(9.4%)
/ADM	$8,881	$7,988	(10.1%)	$8,881	11.2%	$8,881	0.0%
Special Ed	$7,288,124	$7,288,124		$7,392,593	1.4%	$7,442,931	0.7%
Vocational Ed	$1,272,025	$1,272,025		$1,303,295	2.5%	$1,295,895	(0.6%)
Prime Time	$0	$0		$0	.	$0	.
Honors	$50,400	$50,400		$53,550	6.3%	$56,700	5.9%
Total State	$111,362,384	$101,026,269	(9.3%)	$102,677,733	1.6%	$93,900,281	(8.5%)
/ADM	$9,626	$8,732	(9.3%)	$9,709	11.2%	$9,799	0.9%
Restore 2009		$10,336,115		$0		$0	
Funding	$111,362,384	$111,362,384	0.0%	$102,677,733	(7.8%)	$93,900,281	(8.5%)
/ADM	$9,626	$9,626	0.0%	$9,709	0.9%	$9,799	0.9%
Title 1	$12,642,954	$14,147,365		$15,651,776		$14,147,365	
Spec Stim		$837,649		$1,675,298		$837,649	
Stab Excess		$0		$592,084		$592,084	
Total	$124,005,338	$126,347,398	1.9%	$120,596,891	(4.6%)	$109,477,379	(9.2%)
/ADM	$10,718	$10,921	1.9%	$11,403	4.4%	$11,425	0.2%

Estimated

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	Curr 2009	Rev 2009		2010 Estimated	% Inc.	2011 Estimated	% Inc.
4700 Griffith Public Schools							
ADM	2,591.00	2,591.00		2,566.00	(1.0%)	2,541.00	(1.0%)
State Regular	$13,978,496	$12,572,357	(10.1%)	$13,843,621	10.1%	$13,708,745	(1.0%)
/ADM	$5,395	$4,852	(10.1%)	$5,395	11.2%	$5,395	(0.0%)
Special Ed	$890,415	$890,415		$859,512	(3.5%)	$828,333	(3.6%)
Vocational Ed	$279,300	$279,300		$282,705	1.2%	$303,243	7.3%
Prime Time	$309,470	$309,470		$332,680	7.5%	$357,631	7.5%
Honors	$42,300	$42,300		$40,950	(3.2%)	$39,600	(3.3%)
Total State	$15,499,981	$14,093,842	(9.1%)	$15,359,468	9.0%	$15,237,552	(0.8%)
/ADM	$5,982	$5,440	(9.1%)	$5,986	10.0%	$5,997	0.2%
Restore 2009		$1,406,139		$0		$0	
Funding	$15,499,981	$15,499,981	0.0%	$15,359,468	(0.9%)	$15,237,552	(0.8%)
/ADM	$5,982	$5,982	0.0%	$5,986	0.1%	$5,997	0.2%
Title 1	$426,238	$481,520		$536,801		$481,520	
Spec Stim		$167,889		$335,778		$167,889	
Stab Excess		$0		$21,757		$21,757	
Total	$15,926,219	$16,149,390	1.4%	$16,253,804	0.6%	$15,908,718	(2.1%)
/ADM	$6,147	$6,233	1.4%	$6,334	1.6%	$6,261	(1.2%)
4710 School City of Hammond							
ADM	13,491.50	13,491.50		13,424.50	(0.5%)	13,357.50	(0.5%)
State Regular	$85,774,974	$77,146,612	(10.1%)	$85,349,008	10.6%	$84,923,042	(0.5%)
/ADM	$6,358	$5,718	(10.1%)	$6,358	11.2%	$6,358	0.0%
Special Ed	$5,956,541	$5,956,541		$5,818,220	(2.3%)	$5,727,475	(1.6%)
Vocational Ed	$835,025	$835,025		$1,004,728	20.3%	$1,072,590	6.8%
Prime Time	$1,565,034	$1,565,034		$1,565,034	0.0%	$1,565,034	0.0%
Honors	$72,000	$72,000		$76,500	6.3%	$81,000	5.9%
Total State	$94,203,574	$85,575,212	(9.2%)	$93,813,490	9.6%	$93,369,141	(0.5%)
/ADM	$6,982	$6,343	(9.2%)	$6,988	10.2%	$6,990	0.0%
Restore 2009		$8,628,362		$0		$0	
Funding	$94,203,574	$94,203,574	0.0%	$93,813,490	(0.4%)	$93,369,141	(0.5%)
/ADM	$6,982	$6,982	0.0%	$6,988	0.1%	$6,990	0.0%
Title 1	$6,953,866	$7,949,492		$8,945,117		$7,949,492	
Spec Stim		$1,050,826		$2,101,652		$1,050,826	
Stab Excess		$0		$391,844		$391,844	
Total	$101,157,440	$103,203,892	2.0%	$105,252,103	2.0%	$102,761,303	(2.4%)
/ADM	$7,498	$7,650	2.0%	$7,840	2.5%	$7,693	(1.9%)
4720 School Town of Highland							
ADM	3,340.00	3,340.00		3,335.00	(0.1%)	3,330.00	(0.1%)
State Regular	$17,925,961	$16,122,735	(10.1%)	$17,899,126	11.0%	$17,872,290	(0.1%)
/ADM	$5,367	$4,827	(10.1%)	$5,367	11.2%	$5,367	(0.0%)
Special Ed	$1,128,680	$1,128,680		$1,161,245	2.9%	$1,187,406	2.3%
Vocational Ed	$179,075	$179,075		$188,500	5.3%	$192,238	2.0%
Prime Time	$193,198	$193,198		$193,198	0.0%	$193,198	0.0%
Honors	$91,800	$91,800		$97,650	6.4%	$103,500	6.0%
Total State	$19,518,714	$17,715,488	(9.2%)	$19,539,719	10.3%	$19,548,632	0.0%
/ADM	$5,844	$5,304	(9.2%)	$5,859	10.5%	$5,870	0.2%
Restore 2009		$1,803,226		$0		$0	
Funding	$19,518,714	$19,518,714	0.0%	$19,539,719	0.1%	$19,548,632	0.0%
/ADM	$5,844	$5,844	0.0%	$5,859	0.3%	$5,870	0.2%
Title 1	$389,721	$435,163		$480,606		$435,163	
Spec Stim		$199,067		$398,133		$199,067	
Stab Excess		$0		$17,885		$17,885	
Total	$19,908,435	$20,152,944	1.2%	$20,436,343	1.4%	$20,200,747	(1.2%)
/ADM	$5,961	$6,034	1.2%	$6,128	1.6%	$6,066	(1.0%)

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4730 School City of Hobart							
ADM	3,829.00	3,829.00		3,894.50	1.7%	3,960.00	1.7%
State Regular	$20,318,129	$18,274,267	(10.1%)	$20,665,697	13.1%	$21,013,265	1.7%
/ADM	$5,306	$4,773	(10.1%)	$5,306	11.2%	$5,306	0.0%
Special Ed	$1,348,981	$1,348,981		$1,405,694	4.2%	$1,451,855	3.3%
Vocational Ed	$314,850	$314,850		$280,943	(10.8%)	$264,205	(6.0%)
Prime Time	$410,214	$410,214		$440,980	7.5%	$474,053	7.5%
Honors	$60,300	$60,300		$60,750	0.7%	$61,200	0.7%
Total State	$22,452,474	$20,408,612	(9.1%)	$22,854,064	12.0%	$23,264,578	1.8%
/ADM	$5,864	$5,330	(9.1%)	$5,868	10.1%	$5,875	0.1%
Restore 2009		$2,043,862		$0		$0	
Funding	$22,452,474	$22,452,474	0.0%	$22,854,064	1.8%	$23,264,578	1.8%
/ADM	$5,864	$5,864	0.0%	$5,868	0.1%	$5,875	0.1%
Title 1	$497,342	$567,373		$637,404		$567,373	
Spec Stim		$235,937		$471,873		$235,937	
Stab Excess		$0		$27,562		$27,562	
Total	$22,949,815	$23,255,784	1.3%	$23,990,903	3.2%	$24,095,450	0.4%
/ADM	$5,994	$6,074	1.3%	$6,160	1.4%	$6,085	(1.2%)
4740 School Town of Munster							
ADM	4,159.48	4,159.48		4,187.50	0.7%	4,215.50	0.7%
State Regular	$20,699,028	$18,616,851	(10.1%)	$20,838,465	11.9%	$20,977,803	0.7%
/ADM	$4,976	$4,476	(10.1%)	$4,976	11.2%	$4,976	0.0%
Special Ed	$1,868,540	$1,868,540		$1,908,652	2.1%	$1,952,173	2.3%
Vocational Ed	$178,775	$178,775		$181,358	1.4%	$195,015	7.5%
Prime Time	$512,836	$512,836		$512,836	0.0%	$512,836	0.0%
Honors	$171,900	$171,900		$189,900	10.5%	$207,900	9.5%
Total State	$23,431,079	$21,348,902	(8.9%)	$23,631,211	10.7%	$23,845,727	0.9%
/ADM	$5,633	$5,133	(8.9%)	$5,643	9.9%	$5,657	0.2%
Restore 2009		$2,082,177		$0		$0	
Funding	$23,431,079	$23,431,079	0.0%	$23,631,211	0.9%	$23,845,727	0.9%
/ADM	$5,633	$5,633	0.0%	$5,643	0.2%	$5,657	0.2%
Title 1	$297,735	$328,280		$358,825		$328,280	
Spec Stim		$267,896		$535,791		$267,896	
Stab Excess		$0		$12,022		$12,022	
Total	$23,728,814	$24,027,255	1.3%	$24,537,849	2.1%	$24,453,925	(0.3%)
/ADM	$5,705	$5,777	1.3%	$5,860	1.4%	$5,801	(1.0%)
4760 Whiting School City							
ADM	859.50	859.50		881.00	2.5%	902.50	2.4%
State Regular	$6,904,819	$6,210,243	(10.1%)	$7,077,540	14.0%	$7,250,261	2.4%
/ADM	$8,034	$7,225	(10.1%)	$8,034	11.2%	$8,034	0.0%
Special Ed	$343,786	$343,786		$360,188	4.8%	$367,652	2.1%
Vocational Ed	$4,200	$4,200		$5,595	33.2%	$7,695	37.5%
Prime Time	$167,998	$167,998		$167,998	0.0%	$167,998	0.0%
Honors	$8,100	$8,100		$7,650	(5.6%)	$7,200	(5.9%)
Total State	$7,428,903	$6,734,327	(9.3%)	$7,618,971	13.1%	$7,800,806	2.4%
/ADM	$8,643	$7,835	(9.3%)	$8,648	10.4%	$8,644	(0.1%)
Restore 2009		$694,576		$0		$0	
Funding	$7,428,903	$7,428,903	0.0%	$7,618,971	2.6%	$7,800,806	2.4%
/ADM	$8,643	$8,643	0.0%	$8,648	0.1%	$8,644	(0.1%)
Title 1	$271,247	$300,850		$330,453		$300,850	
Spec Stim		$59,788		$119,577		$59,788	
Stab Excess		$0		$11,651		$11,651	
Total	$7,700,150	$7,789,541	1.2%	$8,080,652	3.7%	$8,173,095	1.1%
/ADM	$8,959	$9,063	1.2%	$9,172	1.2%	$9,056	(1.3%)

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4770 Cass Township Schools							
ADM	310.00	310.00		320.00	3.2%	330.00	3.1%
State Regular	$1,623,039	$1,459,773	(10.1%)	$1,675,395	14.8%	$1,727,751	3.1%
/ADM	$5,236	$4,709	(10.1%)	$5,236	11.2%	$5,236	(0.0%)
Special Ed	$121,470	$121,470		$122,274	0.7%	$126,204	3.2%
Vocational Ed	$6,875	$6,875		$4,825	(29.8%)	$3,563	(26.2%)
Prime Time	$18,044	$18,044		$19,397	7.5%	$20,852	7.5%
Honors	$0	$0		$0	.	$0	.
Total State	$1,769,428	$1,606,162	(9.2%)	$1,821,891	13.4%	$1,878,370	3.1%
/ADM	$5,708	$5,181	(9.2%)	$5,693	9.9%	$5,692	(0.0%)
Restore 2009		$163,266		$0		$0	
Funding	$1,769,428	$1,769,428	0.0%	$1,821,891	3.0%	$1,878,370	3.1%
/ADM	$5,708	$5,708	0.0%	$5,693	(0.3%)	$5,692	(0.0%)
Title 1	$25,655	$29,085		$32,516		$29,085	
Spec Stim		$13,521		$27,042		$13,521	
Stab Excess		$0		$1,350		$1,350	
Total	$1,795,083	$1,812,034	0.9%	$1,882,799	3.9%	$1,922,326	2.1%
/ADM	$5,791	$5,845	0.9%	$5,884	0.7%	$5,825	(1.0%)
4790 Dewey Township Schools							
ADM	126.00	126.00		118.00	(6.3%)	110.00	(6.8%)
State Regular	$1,327,274	$1,193,760	(10.1%)	$1,243,003	4.1%	$1,158,731	(6.8%)
/ADM	$10,534	$9,474	(10.1%)	$10,534	11.2%	$10,534	(0.0%)
Special Ed	$49,695	$49,695		$50,842	2.3%	$55,017	8.2%
Vocational Ed	$7,275	$7,275		$7,350	1.0%	$8,850	20.4%
Prime Time	$19,642	$19,642		$19,642	0.0%	$19,642	0.0%
Honors	$2,700	$2,700		$2,700	0.0%	$2,700	0.0%
Total State	$1,406,586	$1,273,072	(9.5%)	$1,323,537	4.0%	$1,244,940	(5.9%)
/ADM	$11,163	$10,104	(9.5%)	$11,216	11.0%	$11,318	0.9%
Restore 2009		$133,514		$0		$0	
Funding	$1,406,586	$1,406,586	0.0%	$1,323,537	(5.9%)	$1,244,940	(5.9%)
/ADM	$11,163	$11,163	0.0%	$11,216	0.5%	$11,318	0.9%
Title 1	$14,205	$16,848		$19,491		$16,848	
Spec Stim		$9,231		$18,463		$9,231	
Stab Excess		$0		$1,040		$1,040	
Total	$1,420,791	$1,432,665	0.8%	$1,362,531	(4.9%)	$1,272,059	(6.6%)
/ADM	$11,276	$11,370	0.8%	$11,547	1.6%	$11,564	0.1%
4805 New Prairie United School Corp							
ADM	2,665.50	2,665.50		2,660.50	(0.2%)	2,655.50	(0.2%)
State Regular	$13,866,091	$12,471,259	(10.1%)	$13,840,081	11.0%	$13,814,070	(0.2%)
/ADM	$5,202	$4,679	(10.1%)	$5,202	11.2%	$5,202	(0.0%)
Special Ed	$953,882	$953,882		$1,085,569	13.8%	$1,187,154	9.4%
Vocational Ed	$373,375	$373,375		$408,808	9.5%	$438,295	7.2%
Prime Time	$255,759	$255,759		$274,940	7.5%	$295,561	7.5%
Honors	$34,200	$34,200		$31,950	(6.6%)	$29,700	(7.0%)
Total State	$15,483,307	$14,088,475	(9.0%)	$15,641,348	11.0%	$15,764,780	0.8%
/ADM	$5,809	$5,285	(9.0%)	$5,879	11.2%	$5,937	1.0%
Restore 2009		$1,394,832		$0		$0	
Funding	$15,483,307	$15,483,307	0.0%	$15,641,348	1.0%	$15,764,780	0.8%
/ADM	$5,809	$5,809	0.0%	$5,879	1.2%	$5,937	1.0%
Title 1	$218,219	$255,221		$292,223		$255,221	
Spec Stim		$155,524		$311,048		$155,524	
Stab Excess		$0		$14,563		$14,563	
Total	$15,701,526	$15,894,052	1.2%	$16,259,182	2.3%	$16,190,088	(0.4%)
/ADM	$5,891	$5,963	1.2%	$6,111	2.5%	$6,097	(0.2%)

Estimated

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	Curr 2009	Rev 2009		2010 Estimated	% Inc.	2011 Estimated	% Inc.
4860 M S D of New Durham Township							
ADM	872.50	872.50		887.00	1.7%	901.50	1.6%
State Regular	$5,000,943	$4,497,883	(10.1%)	$5,084,053	13.0%	$5,167,163	1.6%
/ADM	$5,732	$5,155	(10.1%)	$5,732	11.2%	$5,732	(0.0%)
Special Ed	$306,242	$306,242		$316,241	3.3%	$332,243	5.1%
Vocational Ed	$29,325	$29,325		$29,455	0.4%	$30,925	5.0%
Prime Time	$114,946	$114,946		$114,946	0.0%	$114,946	0.0%
Honors	$14,400	$14,400		$16,650	15.6%	$18,900	13.5%
Total State	$5,465,856	$4,962,796	(9.2%)	$5,561,345	12.1%	$5,664,177	1.8%
/ADM	$6,265	$5,688	(9.2%)	$6,270	10.2%	$6,283	0.2%
Restore 2009		$503,060		$0		$0	
Funding	$5,465,856	$5,465,856	0.0%	$5,561,345	1.7%	$5,664,177	1.8%
/ADM	$6,265	$6,265	0.0%	$6,270	0.1%	$6,283	0.2%
Title 1	$132,856	$154,221		$175,585		$154,221	
Spec Stim		$51,066		$102,132		$51,066	
Stab Excess		$0		$8,408		$8,408	
Total	$5,598,712	$5,671,143	1.3%	$5,847,470	3.1%	$5,877,872	0.5%
/ADM	$6,417	$6,500	1.3%	$6,592	1.4%	$6,520	(1.1%)
4880 Prairie Township Schools							
ADM	36.50	36.50		39.50	8.2%	42.50	7.6%
State Regular	$485,958	$437,074	(10.1%)	$525,900	20.3%	$565,842	7.6%
/ADM	$13,314	$11,975	(10.1%)	$13,314	11.2%	$13,314	0.0%
Special Ed	$16,744	$16,744		$17,344	3.6%	$14,567	(16.0%)
Vocational Ed	$1,750	$1,750		$2,170	24.0%	$2,920	34.6%
Prime Time	$0	$0		$0	.	$0	.
Honors	$0	$0		$0	.	$0	.
Total State	$504,452	$455,568	(9.7%)	$545,414	19.7%	$583,329	7.0%
/ADM	$13,821	$12,481	(9.7%)	$13,808	10.6%	$13,725	(0.6%)
Restore 2009		$48,884		$0		$0	
Funding	$504,452	$504,452	0.0%	$545,414	8.1%	$583,329	7.0%
/ADM	$13,821	$13,821	0.0%	$13,808	(0.1%)	$13,725	(0.6%)
Title 1	.	$0		$0		$0	
Spec Stim		$0		$0		$0	
Stab Excess		$0		$0		$0	
Total	$504,452	$504,452	0.0%	$545,414	8.1%	$583,329	7.0%
/ADM	$13,821	$13,821	0.0%	$13,808	(0.1%)	$13,725	(0.6%)
4925 Michigan City Area Schools							
ADM	6,188.00	6,188.00		6,077.00	(1.8%)	5,966.00	(1.8%)
State Regular	$39,495,104	$35,522,173	(10.1%)	$38,786,643	9.2%	$38,078,182	(1.8%)
/ADM	$6,383	$5,740	(10.1%)	$6,383	11.2%	$6,383	(0.0%)
Special Ed	$4,169,118	$4,169,118		$4,398,537	5.5%	$4,537,757	3.2%
Vocational Ed	$430,200	$430,200		$433,828	0.8%	$423,803	(2.3%)
Prime Time	$326,310	$326,310		$322,086	(1.3%)	$317,869	(1.3%)
Honors	$65,700	$65,700		$66,600	1.4%	$67,500	1.4%
Total State	$44,486,432	$40,513,501	(8.9%)	$44,007,694	8.6%	$43,425,111	(1.3%)
/ADM	$7,189	$6,547	(8.9%)	$7,242	10.6%	$7,279	0.5%
Restore 2009		$3,972,931		$0		$0	
Funding	$44,486,432	$44,486,432	0.0%	$44,007,694	(1.1%)	$43,425,111	(1.3%)
/ADM	$7,189	$7,189	0.0%	$7,242	0.7%	$7,279	0.5%
Title 1	$2,163,706	$2,544,213		$2,924,720		$2,544,213	
Spec Stim		$491,342		$982,683		$491,342	
Stab Excess		$0		$149,754		$149,754	
Total	$46,650,138	$47,521,987	1.9%	$48,064,851	1.1%	$46,610,420	(3.0%)
/ADM	$7,539	$7,680	1.9%	$7,909	3.0%	$7,813	(1.2%)

Estimated

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	Curr 2009	Rev 2009	2010 Estimated	% Inc.	2011 Estimated	% Inc.
4940 South Central Com School Corp						
ADM	767.50	767.50	761.00	(0.8%)	754.50	(0.9%)
State Regular	$4,123,431	$3,708,643	$4,088,509	10.2%	$4,053,588	(0.9%)
/ADM	$5,373	$4,832	$5,373	11.2%	$5,373	0.0%
Special Ed	$252,549	$252,549	$254,879	0.9%	$259,730	1.9%
Vocational Ed	$54,275	$54,275	$68,028	25.3%	$79,165	16.4%
Prime Time	$125,746	$125,746	$125,746	0.0%	$125,746	0.0%
Honors	$27,000	$27,000	$31,050	15.0%	$35,100	13.0%
Total State	$4,583,001	$4,168,213	$4,568,212	9.6%	$4,553,329	(0.3%)
/ADM	$5,971	$5,431	$6,003	10.5%	$6,035	0.5%
Restore 2009		$414,788	$0		$0	
Funding	$4,583,001	$4,583,001	$4,568,212	(0.3%)	$4,553,329	(0.3%)
/ADM	$5,971	$5,971	$6,003	0.5%	$6,035	0.5%
Title 1	$84,143	$99,010	$113,877		$99,010	
Spec Stim		$45,898	$91,796		$45,898	
Stab Excess		$0	$5,851		$5,851	
Total	$4,667,144	$4,727,909	$4,779,736	1.1%	$4,704,088	(1.6%)
/ADM	$6,081	$6,160	$6,281	2.0%	$6,235	(0.7%)
4945 LaPorte Community School Corp						
ADM	6,135.00	6,135.00	6,109.50	(0.4%)	6,084.00	(0.4%)
State Regular	$33,265,346	$29,919,085	$33,127,079	10.7%	$32,988,813	(0.4%)
/ADM	$5,422	$4,877	$5,422	11.2%	$5,422	0.0%
Special Ed	$2,456,435	$2,456,435	$2,602,246	5.9%	$2,714,166	4.3%
Vocational Ed	$339,550	$339,550	$392,673	15.6%	$450,348	14.7%
Prime Time	$907,436	$907,436	$975,494	7.5%	$1,048,656	7.5%
Honors	$81,900	$81,900	$79,200	(3.3%)	$76,500	(3.4%)
Total State	$37,050,667	$33,704,406	$37,176,692	10.3%	$37,278,483	0.3%
/ADM	$6,039	$5,494	$6,085	10.8%	$6,127	0.7%
Restore 2009		$3,346,261	$0		$0	
Funding	$37,050,667	$37,050,667	$37,176,692	0.3%	$37,278,483	0.3%
/ADM	$6,039	$6,039	$6,085	0.8%	$6,127	0.7%
Title 1	$873,504	$1,053,805	$1,234,106		$1,053,805	
Spec Stim		$393,477	$786,954		$393,477	
Stab Excess		$0	$70,960		$70,960	
Total	$37,924,171	$38,497,949	$39,268,712	2.0%	$38,796,725	(1.2%)
/ADM	$6,182	$6,275	$6,427	2.4%	$6,377	(0.8%)
5075 North Lawrence Com Schools						
ADM	5,119.36	5,119.36	5,096.50	(0.4%)	5,074.00	(0.4%)
State Regular	$27,485,747	$24,720,873	$27,363,012	10.7%	$27,242,210	(0.4%)
/ADM	$5,369	$4,829	$5,369	11.2%	$5,369	0.0%
Special Ed	$2,829,849	$2,829,849	$2,847,084	0.6%	$2,862,519	0.5%
Vocational Ed	$536,475	$536,475	$533,150	(0.6%)	$547,850	2.8%
Prime Time	$745,035	$745,035	$800,913	7.5%	$860,981	7.5%
Honors	$88,200	$88,200	$94,500	7.1%	$100,800	6.7%
Total State	$31,685,306	$28,920,432	$31,638,659	9.4%	$31,614,360	(0.1%)
/ADM	$6,189	$5,649	$6,208	9.9%	$6,231	0.4%
Restore 2009		$2,764,874	$0		$0	
Funding	$31,685,306	$31,685,306	$31,638,659	(0.1%)	$31,614,360	(0.1%)
/ADM	$6,189	$6,189	$6,208	0.3%	$6,231	0.4%
Title 1	$1,196,892	$1,368,734	$1,540,576		$1,368,734	
Spec Stim		$317,974	$635,948		$317,974	
Stab Excess		$0	$67,631		$67,631	
Total	$32,882,198	$33,372,014	$33,882,814	1.5%	$33,368,699	(1.5%)
/ADM	$6,423	$6,519	$6,648	2.0%	$6,576	(1.1%)

Estimated

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	Curr 2009	Rev 2009	2010 Estimated	% Inc.	2011 Estimated	% Inc.
5085 Mitchell Community Schools						
ADM	1,933.32	1,933.32	1,903.50	(1.5%)	1,874.00	(1.5%)
State Regular	$10,853,455	$9,761,034	$10,686,049	9.5%	$10,520,439	(1.5%)
/ADM	$5,614	$5,049	$5,614	11.2%	$5,614	(0.0%)
Special Ed	$1,069,193	$1,069,193	$1,093,889	2.3%	$1,097,335	0.3%
Vocational Ed	$124,700	$124,700	$118,925	(4.6%)	$118,438	(0.4%)
Prime Time	$338,238	$338,238	$363,606	7.5%	$364,178	0.2%
Honors	$26,100	$26,100	$24,300	(6.9%)	$22,500	(7.4%)
Total State	$12,411,686	$11,319,265	$12,286,769	8.5%	$12,122,890	(1.3%)
/ADM	$6,420	$5,855	$6,455	10.2%	$6,469	0.2%
Restore 2009		$1,092,421	$0		$0	
Funding	$12,411,686	$12,411,686	$12,286,769	(1.0%)	$12,122,890	(1.3%)
/ADM	$6,420	$6,420	$6,455	0.5%	$6,469	0.2%
Title 1	$310,647	$358,716	$406,785		$358,716	
Spec Stim		$118,279	$236,557		$118,279	
Stab Excess		$0	$18,918		$18,918	
Total	$12,722,333	$12,888,681	$12,949,029	0.5%	$12,618,803	(2.6%)
/ADM	$6,581	$6,667	$6,803	2.0%	$6,734	(1.0%)
5245 Frankton-Lapel Community Schs						
ADM	2,372.00	2,372.00	2,392.00	0.8%	2,412.00	0.8%
State Regular	$12,214,329	$10,985,653	$12,317,317	12.1%	$12,420,304	0.8%
/ADM	$5,149	$4,631	$5,149	11.2%	$5,149	(0.0%)
Special Ed	$1,104,735	$1,104,735	$1,133,378	2.6%	$1,155,140	1.9%
Vocational Ed	$201,075	$201,075	$240,983	19.8%	$302,520	25.5%
Prime Time	$176,725	$176,725	$189,979	7.5%	$204,228	7.5%
Honors	$41,400	$41,400	$42,750	3.3%	$44,100	3.2%
Total State	$13,738,264	$12,509,588	$13,924,407	11.3%	$14,126,292	1.4%
/ADM	$5,792	$5,274	$5,821	10.4%	$5,857	0.6%
Restore 2009		$1,228,676	$0		$0	
Funding	$13,738,264	$13,738,264	$13,924,407	1.4%	$14,126,292	1.4%
/ADM	$5,792	$5,792	$5,821	0.5%	$5,857	0.6%
Title 1	$255,340	$298,619	$341,897		$298,619	
Spec Stim		$143,172	$286,344		$143,172	
Stab Excess		$0	$17,033		$17,033	
Total	$13,993,603	$14,180,055	$14,569,682	2.7%	$14,585,116	0.1%
/ADM	$5,899	$5,978	$6,091	1.9%	$6,047	(0.7%)
5255 South Madison Com Sch Corp						
ADM	3,944.50	3,944.50	3,999.00	1.4%	4,053.50	1.4%
State Regular	$20,237,928	$18,202,134	$20,517,550	12.7%	$20,797,171	1.4%
/ADM	$5,131	$4,615	$5,131	11.2%	$5,131	(0.0%)
Special Ed	$2,150,612	$2,150,612	$2,117,259	(1.6%)	$2,072,170	(2.1%)
Vocational Ed	$312,825	$312,825	$272,058	(13.0%)	$226,145	(16.9%)
Prime Time	$459,784	$459,784	$494,268	7.5%	$531,338	7.5%
Honors	$88,200	$88,200	$97,200	10.2%	$106,200	9.3%
Total State	$23,249,349	$21,213,555	$23,498,335	10.8%	$23,733,024	1.0%
/ADM	$5,894	$5,378	$5,876	9.3%	$5,855	(0.4%)
Restore 2009		$2,035,794	$0		$0	
Funding	$23,249,349	$23,249,349	$23,498,335	1.1%	$23,733,024	1.0%
/ADM	$5,894	$5,894	$5,876	(0.3%)	$5,855	(0.4%)
Title 1	$251,631	$296,232	$340,832		$296,232	
Spec Stim		$232,600	$465,199		$232,600	
Stab Excess		$0	$17,553		$17,553	
Total	$23,500,980	$23,778,181	$24,321,919	2.3%	$24,279,409	(0.2%)
/ADM	$5,958	$6,028	$6,082	0.9%	$5,990	(1.5%)

Estimated

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	Curr 2009	Rev 2009	2010 Estimated	% Inc.	2011 Estimated	% Inc.
5265 Alexandria Com School Corp						
ADM	1,506.66	1,506.66	1,472.00	(2.3%)	1,437.50	(2.3%)
State Regular	$9,778,306	$8,794,677	$9,553,361	8.6%	$9,329,454	(2.3%)
/ADM	$6,490	$5,837	$6,490	11.2%	$6,490	(0.0%)
Special Ed	$579,004	$579,004	$581,919	0.5%	$578,752	(0.5%)
Vocational Ed	$72,825	$72,825	$76,278	4.7%	$82,903	8.7%
Prime Time	$92,336	$92,336	$92,336	0.0%	$92,336	0.0%
Honors	$34,200	$34,200	$36,450	6.6%	$38,700	6.2%
Total State	$10,556,671	$9,573,042	$10,340,344	8.0%	$10,122,145	(2.1%)
/ADM	$7,007	$6,354	$7,025	10.6%	$7,041	0.2%
Restore 2009		$983,629	$0		$0	
Funding	$10,556,671	$10,556,671	$10,340,344	(2.0%)	$10,122,145	(2.1%)
/ADM	$7,007	$7,007	$7,025	0.3%	$7,041	0.2%
Title 1	$237,515	$278,481	$319,448		$278,481	
Spec Stim		$95,450	$190,901		$95,450	
Stab Excess		$0	$16,123		$16,123	
Total	$10,794,186	$10,930,602	$10,866,816	(0.6%)	$10,512,199	(3.3%)
/ADM	$7,164	$7,255	$7,382	1.8%	$7,313	(0.9%)
5275 Anderson Community School Corp						
ADM	9,157.10	9,157.10	8,906.00	(2.7%)	8,654.50	(2.8%)
State Regular	$57,804,881	$51,990,115	$56,219,793	8.1%	$54,632,181	(2.8%)
/ADM	$6,313	$5,678	$6,313	11.2%	$6,313	0.0%
Special Ed	$5,195,258	$5,195,258	$5,038,709	(3.0%)	$4,921,015	(2.3%)
Vocational Ed	$690,500	$690,500	$612,473	(11.3%)	$602,660	(1.6%)
Prime Time	$351,810	$351,810	$378,196	7.5%	$406,560	7.5%
Honors	$102,600	$102,600	$91,350	(11.0%)	$80,100	(12.3%)
Total State	$64,145,049	$58,330,283	$62,340,521	6.9%	$60,642,516	(2.7%)
/ADM	$7,005	$6,370	$7,000	9.9%	$7,007	0.1%
Restore 2009		$5,814,766	$0		$0	
Funding	$64,145,049	$64,145,049	$62,340,521	(2.8%)	$60,642,516	(2.7%)
/ADM	$7,005	$7,005	$7,000	(0.1%)	$7,007	0.1%
Title 1	$3,319,948	$3,932,717	$4,545,486		$3,932,717	
Spec Stim		$621,794	$1,243,589		$621,794	
Stab Excess		$0	$241,164		$241,164	
Total	$67,464,997	$68,699,560	$68,370,760	(0.5%)	$65,438,191	(4.3%)
/ADM	$7,368	$7,502	$7,677	2.3%	$7,561	(1.5%)
5280 Elwood Community School Corp						
ADM	1,715.00	1,715.00	1,666.50	(2.8%)	1,618.00	(2.9%)
State Regular	$10,532,362	$9,472,880	$10,234,508	8.0%	$9,936,654	(2.9%)
/ADM	$6,141	$5,524	$6,141	11.2%	$6,141	(0.0%)
Special Ed	$738,727	$738,727	$728,502	(1.4%)	$677,595	(7.0%)
Vocational Ed	$234,375	$234,375	$228,798	(2.4%)	$220,785	(3.5%)
Prime Time	$173,339	$173,339	$170,851	(1.4%)	$169,115	(1.0%)
Honors	$27,900	$27,900	$28,350	1.6%	$28,800	1.6%
Total State	$11,706,703	$10,647,221	$11,391,009	7.0%	$11,032,949	(3.1%)
/ADM	$6,826	$6,208	$6,835	10.1%	$6,819	(0.2%)
Restore 2009		$1,059,482	$0		$0	
Funding	$11,706,703	$11,706,703	$11,391,009	(2.7%)	$11,032,949	(3.1%)
/ADM	$6,826	$6,826	$6,835	0.1%	$6,819	(0.2%)
Title 1	$618,019	$728,243	$838,467		$728,243	
Spec Stim		$111,102	$222,204		$111,102	
Stab Excess		$0	$43,380		$43,380	
Total	$12,324,722	$12,546,048	$12,495,060	(0.4%)	$11,915,674	(4.6%)
/ADM	$7,186	$7,315	$7,498	2.5%	$7,364	(1.8%)

Estimated

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	Curr 2009	Rev 2009		2010 Estimated	% Inc.	2011 Estimated	% Inc.
5300 M S D Decatur Township							
ADM	5,916.50	5,916.50		6,078.00	2.7%	6,239.50	2.7%
State Regular	$33,228,721	$29,886,144	(10.1%)	$34,135,750	14.2%	$35,042,779	2.7%
/ADM	$5,616	$5,051	(10.1%)	$5,616	11.2%	$5,616	(0.0%)
Special Ed	$2,917,839	$2,917,839		$2,411,152	(17.4%)	$2,083,233	(13.6%)
Vocational Ed	$324,400	$324,400		$311,195	(4.1%)	$299,683	(3.7%)
Prime Time	$1,292,456	$1,292,456		$1,389,390	7.5%	$1,493,594	7.5%
Honors	$43,200	$43,200		$45,900	6.3%	$48,600	5.9%
Total State	$37,806,616	$34,464,039	(8.8%)	$38,293,387	11.1%	$38,967,889	1.8%
/ADM	$6,390	$5,825	(8.8%)	$6,300	8.2%	$6,245	(0.9%)
Restore 2009		$3,342,577		$0		$0	
Funding	$37,806,616	$37,806,616	0.0%	$38,293,387	1.3%	$38,967,889	1.8%
/ADM	$6,390	$6,390	0.0%	$6,300	(1.4%)	$6,245	(0.9%)
Title 1	$1,406,373	$1,679,178		$1,951,983		$1,679,178	
Spec Stim		$399,220		$798,441		$399,220	
Stab Excess		$0		$107,367		$107,367	
Total	$39,212,989	$39,885,014	1.7%	$41,151,179	3.2%	$41,153,654	0.0%
/ADM	$6,628	$6,741	1.7%	$6,771	0.4%	$6,596	(2.6%)
5310 Franklin Township Com Sch Corp							
ADM	8,321.12	8,321.12		8,607.50	3.4%	8,893.50	3.3%
State Regular	$43,184,865	$38,840,770	(10.1%)	$44,671,117	15.0%	$46,155,397	3.3%
/ADM	$5,190	$4,668	(10.1%)	$5,190	11.2%	$5,190	0.0%
Special Ed	$4,568,479	$4,568,479		$4,979,451	9.0%	$5,407,377	8.6%
Vocational Ed	$429,775	$429,775		$483,823	12.6%	$548,998	13.5%
Prime Time	$807,225	$807,225		$867,767	7.5%	$932,849	7.5%
Honors	$93,600	$93,600		$99,000	5.8%	$104,400	5.5%
Total State	$49,083,944	$44,739,849	(8.9%)	$51,101,158	14.2%	$53,149,021	4.0%
/ADM	$5,899	$5,377	(8.9%)	$5,937	10.4%	$5,976	0.7%
Restore 2009		$4,344,095		$0		$0	
Funding	$49,083,944	$49,083,944	0.0%	$51,101,158	4.1%	$53,149,021	4.0%
/ADM	$5,899	$5,899	0.0%	$5,937	0.6%	$5,976	0.7%
Title 1	$593,325	$731,513		$869,701		$731,513	
Spec Stim		$525,304		$1,050,607		$525,304	
Stab Excess		$0		$54,386		$54,386	
Total	$49,677,269	$50,340,761	1.3%	$53,075,852	5.4%	$54,460,224	2.6%
/ADM	$5,970	$6,050	1.3%	$6,166	1.9%	$6,124	(0.7%)
5330 M S D Lawrence Township							
ADM	15,187.72	15,187.72		15,081.50	(0.7%)	14,975.50	(0.7%)
State Regular	$83,305,401	$74,925,461	(10.1%)	$82,722,779	10.4%	$82,141,364	(0.7%)
/ADM	$5,485	$4,933	(10.1%)	$5,485	11.2%	$5,485	0.0%
Special Ed	$7,113,074	$7,113,074		$6,826,458	(4.0%)	$6,568,571	(3.8%)
Vocational Ed	$1,109,425	$1,109,425		$1,181,203	6.5%	$1,265,315	7.1%
Prime Time	$3,642,904	$3,642,904		$3,642,904	0.0%	$3,642,904	0.0%
Honors	$251,100	$251,100		$243,900	(2.9%)	$236,700	(3.0%)
Total State	$95,421,904	$87,041,964	(8.8%)	$94,617,244	8.7%	$93,854,854	(0.8%)
/ADM	$6,283	$5,731	(8.8%)	$6,274	9.5%	$6,267	(0.1%)
Restore 2009		$8,379,940		$0		$0	
Funding	$95,421,904	$95,421,904	0.0%	$94,617,244	(0.8%)	$93,854,854	(0.8%)
/ADM	$6,283	$6,283	0.0%	$6,274	(0.1%)	$6,267	(0.1%)
Title 1	$2,132,778	$2,635,126		$3,137,474		$2,635,126	
Spec Stim		$1,036,687		$2,073,374		$1,036,687	
Stab Excess		$0		$197,707		$197,707	
Total	$97,554,682	$99,093,717	1.6%	$100,025,799	0.9%	$97,724,374	(2.3%)
/ADM	$6,423	$6,525	1.6%	$6,632	1.7%	$6,526	(1.6%)

Estimated

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	Curr 2009	Rev 2009		2010 Estimated	% Inc.	2011 Estimated	% Inc.
5340 M S D Perry Township							
ADM	12,913.42	12,913.42		13,054.00	1.1%	13,194.50	1.1%
State Regular	$72,403,867	$65,120,545	(10.1%)	$73,192,081	12.4%	$73,979,846	1.1%
/ADM	$5,607	$5,043	(10.1%)	$5,607	11.2%	$5,607	(0.0%)
Special Ed	$6,720,810	$6,720,810		$6,935,993	3.2%	$7,084,976	2.1%
Vocational Ed	$688,950	$688,950		$771,280	12.0%	$877,818	13.8%
Prime Time	$2,113,581	$2,113,581		$2,272,099	7.5%	$2,442,507	7.5%
Honors	$189,900	$189,900		$206,550	8.8%	$223,200	8.1%
Total State	$82,117,108	$74,833,786	(8.9%)	$83,378,003	11.4%	$84,608,347	1.5%
/ADM	$6,359	$5,795	(8.9%)	$6,387	10.2%	$6,412	0.4%
Restore 2009		$7,283,322		$0		$0	
Funding	$82,117,108	$82,117,108	0.0%	$83,378,003	1.5%	$84,608,347	1.5%
/ADM	$6,359	$6,359	0.0%	$6,387	0.4%	$6,412	0.4%
Title 1	$2,637,157	$3,314,091		$3,991,024		$3,314,091	
Spec Stim		$1,017,546		$2,035,092		$1,017,546	
Stab Excess		$0		$266,417		$266,417	
Total	$84,754,265	$86,448,745	2.0%	$89,670,536	3.7%	$89,206,401	(0.5%)
/ADM	$6,563	$6,694	2.0%	$6,869	2.6%	$6,761	(1.6%)
5350 M S D Pike Township							
ADM	10,238.50	10,238.50		10,222.50	(0.2%)	10,206.50	(0.2%)
State Regular	$56,520,577	$50,835,003	(10.1%)	$56,432,251	11.0%	$56,343,924	(0.2%)
/ADM	$5,520	$4,965	(10.1%)	$5,520	11.2%	$5,520	(0.0%)
Special Ed	$4,887,572	$4,887,572		$4,727,311	(3.3%)	$4,562,799	(3.5%)
Vocational Ed	$982,075	$982,075		$1,299,743	32.3%	$1,551,518	19.4%
Prime Time	$2,421,675	$2,421,675		$2,540,949	4.9%	$2,539,206	(0.1%)
Honors	$116,100	$116,100		$112,050	(3.5%)	$108,000	(3.6%)
Total State	$64,927,999	$59,242,425	(8.8%)	$65,112,304	9.9%	$65,105,447	(0.0%)
/ADM	$6,342	$5,786	(8.8%)	$6,370	10.1%	$6,379	0.1%
Restore 2009		$5,685,574		$0		$0	
Funding	$64,927,999	$64,927,999	0.0%	$65,112,304	0.3%	$65,105,447	(0.0%)
/ADM	$6,342	$6,342	0.0%	$6,370	0.4%	$6,379	0.1%
Title 1	$1,917,641	$2,360,051		$2,802,460		$2,360,051	
Spec Stim		$664,249		$1,328,498		$664,249	
Stab Excess		$0		$174,117		$174,117	
Total	$66,845,640	$67,952,299	1.7%	$69,417,379	2.2%	$68,303,864	(1.6%)
/ADM	$6,529	$6,637	1.7%	$6,791	2.3%	$6,692	(1.4%)
5360 M S D Warren Township							
ADM	11,537.50	11,537.50		11,579.00	0.4%	11,620.50	0.4%
State Regular	$66,743,399	$60,029,480	(10.1%)	$66,983,473	11.6%	$67,223,547	0.4%
/ADM	$5,785	$5,203	(10.1%)	$5,785	11.2%	$5,785	0.0%
Special Ed	$6,719,651	$6,719,651		$6,878,127	2.4%	$6,993,988	1.7%
Vocational Ed	$1,645,825	$1,645,825		$1,736,325	5.5%	$1,829,688	5.4%
Prime Time	$1,966,554	$1,966,554		$2,006,531	2.0%	$2,047,260	2.0%
Honors	$99,900	$99,900		$91,800	(8.1%)	$83,700	(8.8%)
Total State	$77,175,329	$70,461,410	(8.7%)	$77,696,256	10.3%	$78,178,183	0.6%
/ADM	$6,689	$6,107	(8.7%)	$6,710	9.9%	$6,728	0.3%
Restore 2009		$6,713,919		$0		$0	
Funding	$77,175,329	$77,175,329	0.0%	$77,696,256	0.7%	$78,178,183	0.6%
/ADM	$6,689	$6,689	0.0%	$6,710	0.3%	$6,728	0.3%
Title 1	$2,333,951	$2,893,502		$3,453,054		$2,893,502	
Spec Stim		$802,348		$1,604,696		$802,348	
Stab Excess		$0		$220,220		$220,220	
Total	$79,509,280	$80,871,179	1.7%	$82,974,226	2.6%	$82,094,253	(1.1%)
/ADM	$6,891	$7,009	1.7%	$7,166	2.2%	$7,065	(1.4%)

Estimated

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	Curr 2009	Rev 2009		2010 Estimated	% Inc.	2011 Estimated	% Inc.
5370 M S D Washington Township							
ADM	9,821.02	9,821.02		9,786.00	(0.4%)	9,751.00	(0.4%)
State Regular	$54,844,394	$49,327,432	(10.1%)	$54,648,829	10.8%	$54,453,375	(0.4%)
/ADM	$5,584	$5,023	(10.1%)	$5,584	11.2%	$5,584	(0.0%)
Special Ed	$5,226,046	$5,226,046		$5,406,052	3.4%	$5,525,258	2.2%
Vocational Ed	$684,000	$684,000		$697,973	2.0%	$706,398	1.2%
Prime Time	$1,126,794	$1,126,794		$1,211,304	7.5%	$1,302,152	7.5%
Honors	$265,500	$265,500		$268,200	1.0%	$270,900	1.0%
Total State	$62,146,734	$56,629,772	(8.9%)	$62,232,358	9.9%	$62,258,083	0.0%
/ADM	$6,328	$5,766	(8.9%)	$6,359	10.3%	$6,385	0.4%
Restore 2009		$5,516,962		$0		$0	
Funding	$62,146,734	$62,146,734	0.0%	$62,232,358	0.1%	$62,258,083	0.0%
/ADM	$6,328	$6,328	0.0%	$6,359	0.5%	$6,385	0.4%
Title 1	$2,107,129	$2,602,794		$3,098,459		$2,602,794	
Spec Stim		$753,875		$1,507,749		$753,875	
Stab Excess		$0		$195,076		$195,076	
Total	$64,253,863	$65,503,403	1.9%	$67,033,642	2.3%	$65,809,828	(1.8%)
/ADM	$6,542	$6,670	1.9%	$6,850	2.7%	$6,749	(1.5%)
5375 M S D Wayne Township							
ADM	13,770.00	13,770.00		14,164.50	2.9%	14,559.00	2.8%
State Regular	$85,661,242	$77,044,321	(10.1%)	$88,115,371	14.4%	$90,569,501	2.8%
/ADM	$6,221	$5,595	(10.1%)	$6,221	11.2%	$6,221	0.0%
Special Ed	$7,073,547	$7,073,547		$7,308,905	3.3%	$7,522,066	2.9%
Vocational Ed	$1,342,175	$1,342,175		$1,429,508	6.5%	$1,548,370	8.3%
Prime Time	$1,697,664	$1,697,664		$1,697,664	0.0%	$1,697,664	0.0%
Honors	$189,900	$189,900		$202,050	6.4%	$214,200	6.0%
Total State	$95,964,528	$87,347,607	(9.0%)	$98,753,498	13.1%	$101,551,801	2.8%
/ADM	$6,969	$6,343	(9.0%)	$6,972	9.9%	$6,975	0.0%
Restore 2009		$8,616,921		$0		$0	
Funding	$95,964,528	$95,964,528	0.0%	$98,753,498	2.9%	$101,551,801	2.8%
/ADM	$6,969	$6,969	0.0%	$6,972	0.0%	$6,975	0.0%
Title 1	$3,981,397	$4,947,833		$5,914,269		$4,947,833	
Spec Stim		$1,014,086		$2,028,172		$1,014,086	
Stab Excess		$0		$380,355		$380,355	
Total	$99,945,925	$101,926,447	2.0%	$107,076,294	5.1%	$107,894,075	0.8%
/ADM	$7,258	$7,402	2.0%	$7,559	2.1%	$7,411	(2.0%)
5380 Beech Grove City Schools							
ADM	2,256.13	2,256.13		2,255.50	(0.0%)	2,255.00	(0.0%)
State Regular	$12,517,140	$11,258,003	(10.1%)	$12,513,645	11.2%	$12,510,871	(0.0%)
/ADM	$5,548	$4,990	(10.1%)	$5,548	11.2%	$5,548	0.0%
Special Ed	$1,241,838	$1,241,838		$1,390,396	12.0%	$1,533,599	10.3%
Vocational Ed	$173,100	$173,100		$164,780	(4.8%)	$157,793	(4.2%)
Prime Time	$459,812	$459,812		$494,298	7.5%	$531,370	7.5%
Honors	$31,500	$31,500		$33,750	7.1%	$36,000	6.7%
Total State	$14,423,390	$13,164,253	(8.7%)	$14,596,869	10.9%	$14,769,633	1.2%
/ADM	$6,393	$5,835	(8.7%)	$6,472	10.9%	$6,550	1.2%
Restore 2009		$1,259,137		$0		$0	
Funding	$14,423,390	$14,423,390	0.0%	$14,596,869	1.2%	$14,769,633	1.2%
/ADM	$6,393	$6,393	0.0%	$6,472	1.2%	$6,550	1.2%
Title 1	$488,770	$559,173		$629,577		$559,173	
Spec Stim		$151,695		$303,391		$151,695	
Stab Excess		$0		$27,708		$27,708	
Total	$14,912,160	$15,134,258	1.5%	$15,557,544	2.8%	$15,508,209	(0.3%)
/ADM	$6,610	$6,708	1.5%	$6,898	2.8%	$6,877	(0.3%)

Estimated

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	Curr 2009	Rev 2009		2010 Estimated	% Inc.	2011 Estimated	% Inc.
5385 Indianapolis Public Schools							
ADM	34,080.00	34,080.00		32,132.50	(5.7%)	30,185.00	(6.1%)
State Regular	$266,574,570	$239,759,034	(10.1%)	$251,341,179	4.8%	$236,107,787	(6.1%)
/ADM	$7,822	$7,035	(10.1%)	$7,822	11.2%	$7,822	(0.0%)
Special Ed	$21,930,273	$21,930,273		$21,194,550	(3.4%)	$20,673,679	(2.5%)
Vocational Ed	$1,072,700	$1,072,700		$936,305	(12.7%)	$764,563	(18.3%)
Prime Time	$2,716,960	$2,716,960		$2,716,960	0.0%	$2,716,960	0.0%
Honors	$128,700	$128,700		$128,700	0.0%	$128,700	0.0%
	==========	==========		==========		==========	
Total State	$292,423,203	$265,607,667	(9.2%)	$276,317,694	4.0%	$260,391,689	(5.8%)
/ADM	$8,580	$7,794	(9.2%)	$8,599	10.3%	$8,627	0.3%
Restore 2009		$26,815,536		$0		$0	
	==========	==========		==========		==========	
Funding	$292,423,203	$292,423,203	0.0%	$276,317,694	(5.5%)	$260,391,689	(5.8%)
/ADM	$8,580	$8,580	0.0%	$8,599	0.2%	$8,627	0.3%
Title 1	$28,905,936	$34,746,169		$40,586,403		$34,746,169	
Spec Stim		$2,681,865		$5,363,730		$2,681,865	
Stab Excess		$0		$2,298,512		$2,298,512	
Total	$321,329,139	$329,851,237	2.7%	$324,566,339	(1.6%)	$300,118,235	(7.5%)
/ADM	$9,429	$9,679	2.7%	$10,101	4.4%	$9,943	(1.6%)
5400 School Town of Speedway							
ADM	1,600.00	1,600.00		1,594.50	(0.3%)	1,589.00	(0.3%)
State Regular	$9,840,587	$8,850,693	(10.1%)	$9,806,760	10.8%	$9,772,933	(0.3%)
/ADM	$6,150	$5,532	(10.1%)	$6,150	11.2%	$6,150	0.0%
Special Ed	$968,019	$968,019		$1,008,076	4.1%	$1,026,937	1.9%
Vocational Ed	$29,300	$29,300		$32,950	12.5%	$38,263	16.1%
Prime Time	$221,050	$221,050		$221,050	0.0%	$221,050	0.0%
Honors	$27,900	$27,900		$23,400	(16.1%)	$18,900	(19.2%)
	==========	==========		==========		==========	
Total State	$11,086,856	$10,096,962	(8.9%)	$11,092,236	9.9%	$11,078,083	(0.1%)
/ADM	$6,929	$6,311	(8.9%)	$6,957	10.2%	$6,972	0.2%
Restore 2009		$989,894		$0		$0	
	==========	==========		==========		==========	
Funding	$11,086,856	$11,086,856	0.0%	$11,092,236	0.0%	$11,078,083	(0.1%)
/ADM	$6,929	$6,929	0.0%	$6,957	0.4%	$6,972	0.2%
Title 1	$414,900	$487,488		$560,077		$487,488	
Spec Stim		$107,313		$214,627		$107,313	
Stab Excess		$0		$28,568		$28,568	
Total	$11,501,756	$11,681,657	1.6%	$11,895,508	1.8%	$11,701,452	(1.6%)
/ADM	$7,189	$7,301	1.6%	$7,460	2.2%	$7,364	(1.3%)
5455 Culver Community Schools Corp							
ADM	1,022.26	1,022.26		981.50	(4.0%)	940.50	(4.2%)
State Regular	$6,943,594	$6,245,117	(10.1%)	$6,666,736	6.8%	$6,388,248	(4.2%)
/ADM	$6,792	$6,109	(10.1%)	$6,792	11.2%	$6,792	0.0%
Special Ed	$485,366	$485,366		$420,336	(13.4%)	$371,241	(11.7%)
Vocational Ed	$42,025	$42,025		$29,993	(28.6%)	$23,468	(21.8%)
Prime Time	$159,156	$159,156		$159,156	0.0%	$159,156	0.0%
Honors	$10,800	$10,800		$11,250	4.2%	$11,700	4.0%
	==========	==========		==========		==========	
Total State	$7,640,941	$6,942,464	(9.1%)	$7,287,471	5.0%	$6,953,813	(4.6%)
/ADM	$7,475	$6,791	(9.1%)	$7,425	9.3%	$7,394	(0.4%)
Restore 2009		$698,477		$0		$0	
	==========	==========		==========		==========	
Funding	$7,640,941	$7,640,941	0.0%	$7,287,471	(4.6%)	$6,953,813	(4.6%)
/ADM	$7,475	$7,475	0.0%	$7,425	(0.7%)	$7,394	(0.4%)
Title 1	$315,535	$360,190		$404,844		$360,190	
Spec Stim		$104,719		$209,437		$104,719	
Stab Excess		$0		$17,575		$17,575	
Total	$7,956,476	$8,105,850	1.9%	$7,919,327	(2.3%)	$7,436,297	(6.1%)
/ADM	$7,783	$7,929	1.9%	$8,069	1.8%	$7,907	(2.0%)

Estimated

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	Curr 2009	Rev 2009		2010 Estimated	% Inc.	2011 Estimated	% Inc.
5470 Argos Community Schools							
ADM	631.00	631.00		624.50	(1.0%)	618.00	(1.0%)
State Regular	$3,673,248	$3,303,745	(10.1%)	$3,635,409	10.0%	$3,597,571	(1.0%)
/ADM	$5,821	$5,236	(10.1%)	$5,821	11.2%	$5,821	0.0%
Special Ed	$309,794	$309,794		$321,900	3.9%	$330,354	2.6%
Vocational Ed	$54,425	$54,425		$55,195	1.4%	$56,770	2.9%
Prime Time	$79,911	$79,911		$85,905	7.5%	$92,347	7.5%
Honors	$11,700	$11,700		$11,250	(3.8%)	$10,800	(4.0%)
Total State	$4,129,078	$3,759,575	(8.9%)	$4,109,659	9.3%	$4,087,842	(0.5%)
/ADM	$6,544	$5,958	(8.9%)	$6,581	10.4%	$6,615	0.5%
Restore 2009		$369,503		$0		$0	
Funding	$4,129,078	$4,129,078	0.0%	$4,109,659	(0.5%)	$4,087,842	(0.5%)
/ADM	$6,544	$6,544	0.0%	$6,581	0.6%	$6,615	0.5%
Title 1	$80,559	$93,939		$107,319		$93,939	
Spec Stim		$38,947		$77,894		$38,947	
Stab Excess		$0		$5,266		$5,266	
Total	$4,209,637	$4,261,964	1.2%	$4,300,138	0.9%	$4,225,994	(1.7%)
/ADM	$6,671	$6,754	1.2%	$6,886	1.9%	$6,838	(0.7%)
5480 Bremen Public Schools							
ADM	1,408.43	1,408.43		1,404.00	(0.3%)	1,400.00	(0.3%)
State Regular	$7,749,923	$6,970,335	(10.1%)	$7,725,547	10.8%	$7,703,537	(0.3%)
/ADM	$5,503	$4,949	(10.1%)	$5,503	11.2%	$5,503	0.0%
Special Ed	$475,392	$475,392		$514,788	8.3%	$558,118	8.4%
Vocational Ed	$115,725	$115,725		$120,023	3.7%	$122,923	2.4%
Prime Time	$141,472	$141,472		$152,082	7.5%	$163,489	7.5%
Honors	$31,500	$31,500		$30,600	(2.9%)	$29,700	(2.9%)
Total State	$8,514,012	$7,734,424	(9.2%)	$8,543,040	10.5%	$8,577,767	0.4%
/ADM	$6,045	$5,492	(9.2%)	$6,085	10.8%	$6,127	0.7%
Restore 2009		$779,588		$0		$0	
Funding	$8,514,012	$8,514,012	0.0%	$8,543,040	0.3%	$8,577,767	0.4%
/ADM	$6,045	$6,045	0.0%	$6,085	0.7%	$6,127	0.7%
Title 1	$145,438	$169,721		$194,003		$169,721	
Spec Stim		$84,663		$169,327		$84,663	
Stab Excess		$0		$9,557		$9,557	
Total	$8,659,450	$8,768,396	1.3%	$8,915,928	1.7%	$8,841,708	(0.8%)
/ADM	$6,148	$6,226	1.3%	$6,350	2.0%	$6,316	(0.5%)
5485 Plymouth Community School Corp							
ADM	3,349.00	3,349.00		3,344.00	(0.1%)	3,339.00	(0.1%)
State Regular	$18,485,844	$16,626,297	(10.1%)	$18,458,245	11.0%	$18,430,646	(0.1%)
/ADM	$5,520	$4,965	(10.1%)	$5,520	11.2%	$5,520	0.0%
Special Ed	$1,444,131	$1,444,131		$1,505,018	4.2%	$1,572,282	4.5%
Vocational Ed	$225,700	$225,700		$174,608	(22.6%)	$139,208	(20.3%)
Prime Time	$595,061	$595,061		$639,691	7.5%	$687,668	7.5%
Honors	$69,300	$69,300		$76,050	9.7%	$82,800	8.9%
Total State	$20,820,036	$18,960,489	(8.9%)	$20,853,612	10.0%	$20,912,604	0.3%
/ADM	$6,217	$5,662	(8.9%)	$6,236	10.1%	$6,263	0.4%
Restore 2009		$1,859,547		$0		$0	
Funding	$20,820,036	$20,820,036	0.0%	$20,853,612	0.2%	$20,912,604	0.3%
/ADM	$6,217	$6,217	0.0%	$6,236	0.3%	$6,263	0.4%
Title 1	$486,530	$566,150		$645,770		$566,150	
Spec Stim		$220,396		$440,792		$220,396	
Stab Excess		$0		$31,336		$31,336	
Total	$21,306,566	$21,606,582	1.4%	$21,971,510	1.7%	$21,730,486	(1.1%)
/ADM	$6,362	$6,452	1.4%	$6,570	1.8%	$6,508	(0.9%)

Estimated

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	Curr 2009	Rev 2009		2010 Estimated	% Inc.	2011 Estimated	% Inc.
5495 Triton School Corporation							
ADM	1,043.50	1,043.50		1,036.00	(0.7%)	1,028.50	(0.7%)
State Regular	$5,856,714	$5,267,570	(10.1%)	$5,814,620	10.4%	$5,772,525	(0.7%)
/ADM	$5,613	$5,048	(10.1%)	$5,613	11.2%	$5,613	(0.0%)
Special Ed	$426,669	$426,669		$448,914	5.2%	$464,615	3.5%
Vocational Ed	$73,600	$73,600		$69,995	(4.9%)	$70,595	0.9%
Prime Time	$106,104	$106,104		$114,062	7.5%	$122,616	7.5%
Honors	$25,200	$25,200		$28,350	12.5%	$31,500	11.1%
Total State	$6,488,287	$5,899,143	(9.1%)	$6,475,941	9.8%	$6,461,851	(0.2%)
/ADM	$6,218	$5,653	(9.1%)	$6,251	10.6%	$6,283	0.5%
Restore 2009		$589,144		$0		$0	
Funding	$6,488,287	$6,488,287	0.0%	$6,475,941	(0.2%)	$6,461,851	(0.2%)
/ADM	$6,218	$6,218	0.0%	$6,251	0.5%	$6,283	0.5%
Title 1	$121,806	$140,802		$159,798		$140,802	
Spec Stim		$62,890		$125,780		$62,890	
Stab Excess		$0		$7,476		$7,476	
Total	$6,610,093	$6,691,979	1.2%	$6,768,995	1.2%	$6,673,019	(1.4%)
/ADM	$6,335	$6,413	1.2%	$6,534	1.9%	$6,488	(0.7%)
5520 Shoals Community School Corp							
ADM	637.50	637.50		617.50	(3.1%)	597.50	(3.2%)
State Regular	$4,289,344	$3,857,866	(10.1%)	$4,154,776	7.7%	$4,020,209	(3.2%)
/ADM	$6,728	$6,052	(10.1%)	$6,728	11.2%	$6,728	0.0%
Special Ed	$326,173	$326,173		$308,953	(5.3%)	$299,995	(2.9%)
Vocational Ed	$47,400	$47,400		$52,680	11.1%	$58,368	10.8%
Prime Time	$46,168	$46,168		$46,168	0.0%	$46,168	0.0%
Honors	$10,800	$10,800		$10,350	(4.2%)	$9,900	(4.3%)
Total State	$4,719,885	$4,288,407	(9.1%)	$4,572,927	6.6%	$4,434,640	(3.0%)
/ADM	$7,404	$6,727	(9.1%)	$7,406	10.1%	$7,422	0.2%
Restore 2009		$431,478		$0		$0	
Funding	$4,719,885	$4,719,885	0.0%	$4,572,927	(3.1%)	$4,434,640	(3.0%)
/ADM	$7,404	$7,404	0.0%	$7,406	0.0%	$7,422	0.2%
Title 1	$154,634	$173,514		$192,393		$173,514	
Spec Stim		$40,714		$81,428		$40,714	
Stab Excess		$0		$7,430		$7,430	
Total	$4,874,519	$4,934,113	1.2%	$4,854,178	(1.6%)	$4,656,298	(4.1%)
/ADM	$7,646	$7,740	1.2%	$7,861	1.6%	$7,793	(0.9%)
5525 Loogootee Community Sch Corp							
ADM	1,016.50	1,016.50		1,017.00	0.0%	1,017.50	0.0%
State Regular	$6,239,539	$5,611,885	(10.1%)	$6,242,608	11.2%	$6,245,677	0.0%
/ADM	$6,138	$5,521	(10.1%)	$6,138	11.2%	$6,138	(0.0%)
Special Ed	$497,865	$497,865		$503,442	1.1%	$508,400	1.0%
Vocational Ed	$53,375	$53,375		$71,648	34.2%	$86,198	20.3%
Prime Time	$69,094	$69,094		$69,094	0.0%	$69,094	0.0%
Honors	$14,400	$14,400		$8,550	(40.6%)	$2,700	(68.4%)
Total State	$6,874,273	$6,246,619	(9.1%)	$6,895,342	10.4%	$6,912,069	0.2%
/ADM	$6,763	$6,145	(9.1%)	$6,780	10.3%	$6,793	0.2%
Restore 2009		$627,654		$0		$0	
Funding	$6,874,273	$6,874,273	0.0%	$6,895,342	0.3%	$6,912,069	0.2%
/ADM	$6,763	$6,763	0.0%	$6,780	0.3%	$6,793	0.2%
Title 1	$144,160	$165,432		$186,705		$165,432	
Spec Stim		$59,456		$118,912		$59,456	
Stab Excess		$0		$8,372		$8,372	
Total	$7,018,433	$7,099,161	1.2%	$7,209,331	1.6%	$7,145,329	(0.9%)
/ADM	$6,905	$6,984	1.2%	$7,089	1.5%	$7,022	(0.9%)

Estimated

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5615 Maconaquah School Corp							
ADM	2,176.50	2,176.50		2,119.50	(2.6%)	2,062.50	(2.7%)
State Regular	$16,162,527	$14,536,690	(10.1%)	$15,739,249	8.3%	$15,315,971	(2.7%)
/ADM	$7,426	$6,679	(10.1%)	$7,426	11.2%	$7,426	(0.0%)
Special Ed	$845,938	$845,938		$854,675	1.0%	$870,794	1.9%
Vocational Ed	$171,250	$171,250		$150,630	(12.0%)	$124,430	(17.4%)
Prime Time	$46,800	$46,800		$46,800	0.0%	$46,800	0.0%
Honors	$44,100	$44,100		$42,300	(4.1%)	$40,500	(4.3%)
Total State	$17,270,615	$15,644,778	(9.4%)	$16,833,654	7.6%	$16,398,495	(2.6%)
/ADM	$7,935	$7,188	(9.4%)	$7,942	10.5%	$7,951	0.1%
Restore 2009		$1,625,837		$0		$0	
Funding	$17,270,615	$17,270,615	0.0%	$16,833,654	(2.5%)	$16,398,495	(2.6%)
/ADM	$7,935	$7,935	0.0%	$7,942	0.1%	$7,951	0.1%
Title 1	$328,924	$373,524		$418,125		$373,524	
Spec Stim		$136,874		$273,747		$136,874	
Stab Excess		$0		$17,553		$17,553	
Total	$17,599,539	$17,781,013	1.0%	$17,543,079	(1.3%)	$16,926,446	(3.5%)
/ADM	$8,086	$8,170	1.0%	$8,277	1.3%	$8,207	(0.8%)
5620 North Miami Community Schools							
ADM	1,049.50	1,049.50		1,011.00	(3.7%)	972.50	(3.8%)
State Regular	$6,331,825	$5,694,888	(10.1%)	$6,099,547	7.1%	$5,867,270	(3.8%)
/ADM	$6,033	$5,426	(10.1%)	$6,033	11.2%	$6,033	0.0%
Special Ed	$355,501	$355,501		$341,497	(3.9%)	$340,632	(0.3%)
Vocational Ed	$169,525	$169,525		$171,028	0.9%	$172,353	0.8%
Prime Time	$70,736	$70,736		$70,736	0.0%	$70,736	0.0%
Honors	$21,600	$21,600		$26,550	22.9%	$31,500	18.6%
Total State	$6,949,187	$6,312,250	(9.2%)	$6,709,358	6.3%	$6,482,491	(3.4%)
/ADM	$6,621	$6,015	(9.2%)	$6,636	10.3%	$6,666	0.4%
Restore 2009		$636,937		$0		$0	
Funding	$6,949,187	$6,949,187	0.0%	$6,709,358	(3.5%)	$6,482,491	(3.4%)
/ADM	$6,621	$6,621	0.0%	$6,636	0.2%	$6,666	0.4%
Title 1	$111,670	$129,840		$148,011		$129,840	
Spec Stim		$61,737		$123,473		$61,737	
Stab Excess		$0		$7,151		$7,151	
Total	$7,060,857	$7,140,764	1.1%	$6,987,993	(2.1%)	$6,681,219	(4.4%)
/ADM	$6,728	$6,804	1.1%	$6,912	1.6%	$6,870	(0.6%)
5625 Oak Hill United School Corp							
ADM	1,427.00	1,427.00		1,425.50	(0.1%)	1,424.00	(0.1%)
State Regular	$8,156,475	$7,335,991	(10.1%)	$8,147,901	11.1%	$8,139,328	(0.1%)
/ADM	$5,716	$5,141	(10.1%)	$5,716	11.2%	$5,716	0.0%
Special Ed	$616,572	$616,572		$636,864	3.3%	$650,286	2.1%
Vocational Ed	$131,050	$131,050		$130,245	(0.6%)	$135,633	4.1%
Prime Time	$37,484	$37,484		$37,484	0.0%	$37,484	0.0%
Honors	$28,800	$28,800		$30,600	6.3%	$32,400	5.9%
Total State	$8,970,381	$8,149,897	(9.1%)	$8,983,094	10.2%	$8,995,131	0.1%
/ADM	$6,286	$5,711	(9.1%)	$6,302	10.3%	$6,317	0.2%
Restore 2009		$820,484		$0		$0	
Funding	$8,970,381	$8,970,381	0.0%	$8,983,094	0.1%	$8,995,131	0.1%
/ADM	$6,286	$6,286	0.0%	$6,302	0.2%	$6,317	0.2%
Title 1	$185,773	$211,169		$236,565		$211,169	
Spec Stim		$82,249		$164,498		$82,249	
Stab Excess		$0		$9,995		$9,995	
Total	$9,156,154	$9,263,799	1.2%	$9,394,152	1.4%	$9,298,544	(1.0%)
/ADM	$6,416	$6,492	1.2%	$6,590	1.5%	$6,530	(0.9%)

Estimated

School 2010 and 2011 Reg Pgm= 2009 $/ADM * Current ADM. The New Formula Eliminates Foundation Calculation 1)Deghoster(uses Actual ADM), 2)Complexity Index, 3)Moving School to Foundation,and 4)Flat Grants but includes factors in 2009 Base Figures. New Charters are Funded at Foundation * Complexity Index *ADM. Virtual Charter Schools are Funded at 80% of State Average Regular Program Dollars per ADM

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	Curr 2009	Rev 2009		2010 Estimated	% Inc.	2011 Estimated	% Inc.
5635 Peru Community Schools							
ADM	2,221.00	2,221.00		2,226.50	0.2%	2,232.00	0.2%
State Regular	$12,780,674	$11,495,028	(10.1%)	$12,812,324	11.5%	$12,843,973	0.2%
/ADM	$5,754	$5,176	(10.1%)	$5,754	11.2%	$5,754	(0.0%)
Special Ed	$1,026,154	$1,026,154		$1,085,228	5.8%	$1,126,211	3.8%
Vocational Ed	$291,300	$291,300		$309,695	6.3%	$335,770	8.4%
Prime Time	$184,077	$184,077		$197,883	7.5%	$212,724	7.5%
Honors	$27,000	$27,000		$29,250	8.3%	$31,500	7.7%
Total State	$14,309,205	$13,023,559	(9.0%)	$14,434,380	10.8%	$14,550,178	0.8%
/ADM	$6,443	$5,864	(9.0%)	$6,483	10.6%	$6,519	0.6%
Restore 2009		$1,285,646		$0		$0	
Funding	$14,309,205	$14,309,205	0.0%	$14,434,380	0.9%	$14,550,178	0.8%
/ADM	$6,443	$6,443	0.0%	$6,483	0.6%	$6,519	0.6%
Title 1	$665,213	$741,760		$818,306		$741,760	
Spec Stim		$146,156		$292,312		$146,156	
Stab Excess		$0		$30,126		$30,126	
Total	$14,974,418	$15,197,121	1.5%	$15,575,123	2.5%	$15,468,220	(0.7%)
/ADM	$6,742	$6,842	1.5%	$6,995	2.2%	$6,930	(0.9%)
5705 Richland-Bean Blossom C S C							
ADM	2,682.88	2,682.88		2,695.00	0.5%	2,707.50	0.5%
State Regular	$14,212,423	$12,782,753	(10.1%)	$14,276,628	11.7%	$14,342,846	0.5%
/ADM	$5,297	$4,765	(10.1%)	$5,297	11.2%	$5,297	(0.0%)
Special Ed	$1,637,903	$1,637,903		$1,674,007	2.2%	$1,728,306	3.2%
Vocational Ed	$140,700	$140,700		$149,150	6.0%	$165,250	10.8%
Prime Time	$372,552	$372,552		$400,494	7.5%	$417,006	4.1%
Honors	$61,200	$61,200		$64,350	5.1%	$67,500	4.9%
Total State	$16,424,778	$14,995,108	(8.7%)	$16,564,629	10.5%	$16,720,908	0.9%
/ADM	$6,122	$5,589	(8.7%)	$6,146	10.0%	$6,176	0.5%
Restore 2009		$1,429,670		$0		$0	
Funding	$16,424,778	$16,424,778	0.0%	$16,564,629	0.9%	$16,720,908	0.9%
/ADM	$6,122	$6,122	0.0%	$6,146	0.4%	$6,176	0.5%
Title 1	$300,467	$365,880		$431,294		$365,880	
Spec Stim		$161,501		$323,002		$161,501	
Stab Excess		$0		$25,745		$25,745	
Total	$16,725,245	$16,952,159	1.4%	$17,344,670	2.3%	$17,274,034	(0.4%)
/ADM	$6,234	$6,319	1.4%	$6,436	1.9%	$6,380	(0.9%)
5740 Monroe County Com Sch Corp							
ADM	10,584.97	10,584.97		10,599.50	0.1%	10,614.00	0.1%
State Regular	$56,077,054	$50,436,095	(10.1%)	$56,154,031	11.3%	$56,230,849	0.1%
/ADM	$5,298	$4,765	(10.1%)	$5,298	11.2%	$5,298	(0.0%)
Special Ed	$5,382,590	$5,382,590		$5,627,033	4.5%	$5,825,932	3.5%
Vocational Ed	$761,950	$761,950		$805,943	5.8%	$845,443	4.9%
Prime Time	$1,348,781	$1,348,781		$1,449,939	7.5%	$1,558,685	7.5%
Honors	$306,000	$306,000		$330,300	7.9%	$354,600	7.4%
Total State	$63,876,375	$58,235,416	(8.8%)	$64,367,246	10.5%	$64,815,509	0.7%
/ADM	$6,035	$5,502	(8.8%)	$6,073	10.4%	$6,107	0.6%
Restore 2009		$5,640,959		$0		$0	
Funding	$63,876,375	$63,876,375	0.0%	$64,367,246	0.8%	$64,815,509	0.7%
/ADM	$6,035	$6,035	0.0%	$6,073	0.6%	$6,107	0.6%
Title 1	$2,285,611	$2,745,066		$3,204,521		$2,745,066	
Spec Stim		$666,348		$1,332,696		$666,348	
Stab Excess		$0		$180,825		$180,825	
Total	$66,161,986	$67,287,789	1.7%	$69,085,288	2.7%	$68,407,748	(1.0%)
/ADM	$6,251	$6,357	1.7%	$6,518	2.5%	$6,445	(1.1%)

Estimated

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	Curr 2009	Rev 2009		2010 Estimated	% Inc.	2011 Estimated	% Inc.
5835 North Montgomery Com Sch Corp							
ADM	2,065.00	2,065.00		2,040.50	(1.2%)	2,016.00	(1.2%)
State Regular	$11,082,586	$9,967,755	(10.1%)	$10,951,098	9.9%	$10,819,609	(1.2%)
/ADM	$5,367	$4,827	(10.1%)	$5,367	11.2%	$5,367	(0.0%)
Special Ed	$753,069	$753,069		$696,900	(7.5%)	$658,983	(5.4%)
Vocational Ed	$201,850	$201,850		$184,983	(8.4%)	$175,990	(4.9%)
Prime Time	$129,661	$129,661		$139,386	7.5%	$149,840	7.5%
Honors	$42,300	$42,300		$42,750	1.1%	$43,200	1.1%
Total State	$12,209,466	$11,094,635	(9.1%)	$12,015,117	8.3%	$11,847,622	(1.4%)
/ADM	$5,913	$5,373	(9.1%)	$5,888	9.6%	$5,877	(0.2%)
Restore 2009		$1,114,831		$0		$0	
Funding	$12,209,466	$12,209,466	0.0%	$12,015,117	(1.6%)	$11,847,622	(1.4%)
/ADM	$5,913	$5,913	0.0%	$5,888	(0.4%)	$5,877	(0.2%)
Title 1	$190,864	$221,093		$251,322		$221,093	
Spec Stim		$121,482		$242,963		$121,482	
Stab Excess		$0		$11,897		$11,897	
Total	$12,400,330	$12,552,041	1.2%	$12,521,299	(0.2%)	$12,202,094	(2.5%)
/ADM	$6,005	$6,078	1.2%	$6,136	1.0%	$6,053	(1.4%)
5845 South Montgomery Com Sch Corp							
ADM	1,886.50	1,886.50		1,855.00	(1.7%)	1,823.50	(1.7%)
State Regular	$10,435,387	$9,385,660	(10.1%)	$10,261,141	9.3%	$10,086,895	(1.7%)
/ADM	$5,532	$4,975	(10.1%)	$5,532	11.2%	$5,532	(0.0%)
Special Ed	$808,290	$808,290		$809,887	0.2%	$791,033	(2.3%)
Vocational Ed	$280,725	$280,725		$281,178	0.2%	$267,740	(4.8%)
Prime Time	$176,840	$176,840		$176,840	0.0%	$176,840	0.0%
Honors	$30,600	$30,600		$32,400	5.9%	$34,200	5.6%
Total State	$11,731,842	$10,682,115	(8.9%)	$11,561,446	8.2%	$11,356,708	(1.8%)
/ADM	$6,219	$5,662	(8.9%)	$6,233	10.1%	$6,228	(0.1%)
Restore 2009		$1,049,727		$0		$0	
Funding	$11,731,842	$11,731,842	0.0%	$11,561,446	(1.5%)	$11,356,708	(1.8%)
/ADM	$6,219	$6,219	0.0%	$6,233	0.2%	$6,228	(0.1%)
Title 1	$239,596	$277,589		$315,582		$277,589	
Spec Stim		$110,853		$221,706		$110,853	
Stab Excess		$0		$14,953		$14,953	
Total	$11,971,438	$12,120,284	1.2%	$12,113,687	(0.1%)	$11,760,103	(2.9%)
/ADM	$6,346	$6,425	1.2%	$6,530	1.6%	$6,449	(1.2%)
5855 Crawfordsville Com Schools							
ADM	2,258.50	2,258.50		2,242.00	(0.7%)	2,225.50	(0.7%)
State Regular	$13,195,205	$11,867,860	(10.1%)	$13,098,804	10.4%	$13,002,404	(0.7%)
/ADM	$5,842	$5,255	(10.1%)	$5,842	11.2%	$5,842	0.0%
Special Ed	$1,121,365	$1,121,365		$1,102,576	(1.7%)	$1,094,357	(0.7%)
Vocational Ed	$148,725	$148,725		$146,325	(1.6%)	$141,325	(3.4%)
Prime Time	$201,361	$201,361		$216,463	7.5%	$232,698	7.5%
Honors	$38,700	$38,700		$42,300	9.3%	$45,900	8.5%
Total State	$14,705,356	$13,378,011	(9.0%)	$14,606,468	9.2%	$14,516,684	(0.6%)
/ADM	$6,511	$5,923	(9.0%)	$6,515	10.0%	$6,523	0.1%
Restore 2009		$1,327,345		$0		$0	
Funding	$14,705,356	$14,705,356	0.0%	$14,606,468	(0.7%)	$14,516,684	(0.6%)
/ADM	$6,511	$6,511	0.0%	$6,515	0.1%	$6,523	0.1%
Title 1	$660,728	$752,327		$843,925		$752,327	
Spec Stim		$151,523		$303,046		$151,523	
Stab Excess		$0		$36,050		$36,050	
Total	$15,366,084	$15,609,206	1.6%	$15,789,489	1.2%	$15,456,584	(2.1%)
/ADM	$6,804	$6,911	1.6%	$7,043	1.9%	$6,945	(1.4%)

Estimated

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	Curr 2009	Rev 2009	2010 Estimated	% Inc.	2011 Estimated	% Inc.
5900 Monroe-Gregg School District						
ADM	1,469.00	1,469.00	1,534.00	4.4%	1,599.00	4.2%
State Regular	$7,788,212	$7,004,772	$8,132,823	(10.1%) 16.1%	$8,477,434	4.2%
/ADM	$5,302	$4,768	$5,302	(10.1%) 11.2%	$5,302	(0.0%)
Special Ed	$703,580	$703,580	$786,084	11.7%	$858,921	9.3%
Vocational Ed	$74,425	$74,425	$57,678	(22.5%)	$42,065	(27.1%)
Prime Time	$169,956	$169,956	$169,956	0.0%	$169,956	0.0%
Honors	$26,100	$26,100	$31,950	22.4%	$37,800	18.3%
	==========	==========	==========		==========	
Total State	$8,762,273	$7,978,833	$9,178,491	(8.9%) 15.0%	$9,586,176	4.4%
/ADM	$5,965	$5,431	$5,983	(8.9%) 10.2%	$5,995	0.2%
Restore 2009		$783,440	$0		$0	
	==========	==========	==========		==========	
Funding	$8,762,273	$8,762,273	$9,178,491	0.0% 4.8%	$9,586,176	4.4%
/ADM	$5,965	$5,965	$5,983	0.0% 0.3%	$5,995	0.2%
Title 1	$172,396	$198,166	$223,935		$198,166	
Spec Stim		$84,807	$169,614		$84,807	
Stab Excess		$0	$10,142		$10,142	
Total	$8,934,669	$9,045,246	$9,582,182	1.2% 5.9%	$9,879,291	3.1%
/ADM	$6,082	$6,157	$6,247	1.2% 1.4%	$6,178	(1.1%)
5910 Eminence Community School Corp						
ADM	530.00	530.00	529.00	(0.2%)	528.00	(0.2%)
State Regular	$2,915,986	$2,622,658	$2,910,484	(10.1%) 11.0%	$2,904,982	(0.2%)
/ADM	$5,502	$4,948	$5,502	(10.1%) 11.2%	$5,502	(0.0%)
Special Ed	$233,736	$233,736	$250,442	7.1%	$270,228	7.9%
Vocational Ed	$124,675	$124,675	$139,668	12.0%	$158,105	13.2%
Prime Time	$61,894	$61,894	$61,894	0.0%	$61,894	0.0%
Honors	$7,200	$7,200	$6,300	(12.5%)	$5,400	(14.3%)
	==========	==========	==========		==========	
Total State	$3,343,491	$3,050,163	$3,368,788	(8.8%) 10.4%	$3,400,609	0.9%
/ADM	$6,308	$5,755	$6,368	(8.8%) 10.7%	$6,441	1.1%
Restore 2009		$293,328	$0		$0	
	==========	==========	==========		==========	
Funding	$3,343,491	$3,343,491	$3,368,788	0.0% 0.8%	$3,400,609	0.9%
/ADM	$6,308	$6,308	$6,368	0.0% 0.9%	$6,441	1.1%
Title 1	$50,732	$58,661	$66,590		$58,661	
Spec Stim		$30,412	$60,824		$30,412	
Stab Excess		$0	$3,121		$3,121	
Total	$3,394,223	$3,432,564	$3,499,323	1.1% 1.9%	$3,492,803	(0.2%)
/ADM	$6,404	$6,477	$6,615	1.1% 2.1%	$6,615	0.0%
5925 M S D Martinsville Schools						
ADM	5,258.50	5,258.50	5,177.50	(1.5%)	5,096.50	(1.6%)
State Regular	$28,711,197	$25,823,052	$28,268,940	(10.1%) 9.5%	$27,826,684	(1.6%)
/ADM	$5,460	$4,911	$5,460	(10.1%) 11.2%	$5,460	0.0%
Special Ed	$2,149,031	$2,149,031	$2,159,560	0.5%	$2,184,116	1.1%
Vocational Ed	$595,050	$595,050	$588,830	(1.0%)	$589,993	0.2%
Prime Time	$809,149	$809,149	$869,836	7.5%	$935,073	7.5%
Honors	$55,800	$55,800	$57,600	3.2%	$59,400	3.1%
	==========	==========	==========		==========	
Total State	$32,320,227	$29,432,082	$31,944,766	(8.9%) 8.5%	$31,595,266	(1.1%)
/ADM	$6,146	$5,597	$6,170	(8.9%) 10.2%	$6,199	0.5%
Restore 2009		$2,888,145	$0		$0	
	==========	==========	==========		==========	
Funding	$32,320,227	$32,320,227	$31,944,766	0.0% (1.2%)	$31,595,266	(1.1%)
/ADM	$6,146	$6,146	$6,170	0.0% 0.4%	$6,199	0.5%
Title 1	$715,834	$828,656	$941,479		$828,656	
Spec Stim		$323,791	$647,582		$323,791	
Stab Excess		$0	$44,403		$44,403	
Total	$33,036,061	$33,472,674	$33,578,229	1.3% 0.3%	$32,792,116	(2.3%)
/ADM	$6,282	$6,365	$6,485	1.3% 1.9%	$6,434	(0.8%)

Estimated

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5930 Mooresville Con School Corp							
ADM	4,301.00	4,301.00		4,294.50	(0.2%)	4,288.00	(0.2%)
State Regular	$22,337,330	$20,090,351	(10.1%)	$22,303,572	11.0%	$22,269,814	(0.2%)
/ADM	$5,194	$4,671	(10.1%)	$5,194	11.2%	$5,194	(0.0%)
Special Ed	$1,636,177	$1,636,177		$1,762,208	7.7%	$1,881,931	6.8%
Vocational Ed	$210,425	$210,425		$188,908	(10.2%)	$151,495	(19.8%)
Prime Time	$398,503	$398,503		$428,391	7.5%	$460,521	7.5%
Honors	$65,700	$65,700		$64,800	(1.4%)	$63,900	(1.4%)
Total State	$24,648,135	$22,401,156	(9.1%)	$24,747,879	10.5%	$24,827,661	0.3%
/ADM	$5,731	$5,208	(9.1%)	$5,763	10.6%	$5,790	0.5%
Restore 2009		$2,246,979		$0		$0	
Funding	$24,648,135	$24,648,135	0.0%	$24,747,879	0.4%	$24,827,661	0.3%
/ADM	$5,731	$5,731	0.0%	$5,763	0.6%	$5,790	0.5%
Title 1	$455,975	$524,857		$593,740		$524,857	
Spec Stim		$248,664		$497,329		$248,664	
Stab Excess		$0		$27,110		$27,110	
Total	$25,104,110	$25,421,656	1.3%	$25,866,058	1.7%	$25,628,292	(0.9%)
/ADM	$5,837	$5,911	1.3%	$6,023	1.9%	$5,977	(0.8%)
5945 North Newton School Corp							
ADM	1,480.00	1,480.00		1,438.50	(2.8%)	1,397.00	(2.9%)
State Regular	$8,638,270	$7,769,321	(10.1%)	$8,396,048	8.1%	$8,153,826	(2.9%)
/ADM	$5,837	$5,250	(10.1%)	$5,837	11.2%	$5,837	(0.0%)
Special Ed	$714,779	$714,779		$736,878	3.1%	$748,549	1.6%
Vocational Ed	$247,925	$247,925		$265,123	6.9%	$276,698	4.4%
Prime Time	$74,968	$74,968		$79,961	6.7%	$76,169	(4.7%)
Honors	$22,500	$22,500		$25,650	14.0%	$28,800	12.3%
Total State	$9,698,442	$8,829,493	(9.0%)	$9,503,660	7.6%	$9,284,042	(2.3%)
/ADM	$6,553	$5,966	(9.0%)	$6,607	10.7%	$6,646	0.6%
Restore 2009		$868,949		$0		$0	
Funding	$9,698,442	$9,698,442	0.0%	$9,503,660	(2.0%)	$9,284,042	(2.3%)
/ADM	$6,553	$6,553	0.0%	$6,607	0.8%	$6,646	0.6%
Title 1	$180,872	$205,674		$230,475		$205,674	
Spec Stim		$88,250		$176,499		$88,250	
Stab Excess		$0		$9,761		$9,761	
Total	$9,879,314	$9,992,366	1.1%	$9,920,395	(0.7%)	$9,587,727	(3.4%)
/ADM	$6,675	$6,752	1.1%	$6,896	2.1%	$6,863	(0.5%)
5995 South Newton School Corp							
ADM	887.00	887.00		874.50	(1.4%)	862.00	(1.4%)
State Regular	$5,550,032	$4,991,738	(10.1%)	$5,471,818	9.6%	$5,393,605	(1.4%)
/ADM	$6,257	$5,628	(10.1%)	$6,257	11.2%	$6,257	0.0%
Special Ed	$535,782	$535,782		$490,788	(8.4%)	$447,212	(8.9%)
Vocational Ed	$144,975	$144,975		$127,673	(11.9%)	$116,160	(9.0%)
Prime Time	$48,600	$48,600		$52,245	7.5%	$56,163	7.5%
Honors	$30,600	$30,600		$38,250	25.0%	$45,900	20.0%
Total State	$6,309,989	$5,751,695	(8.8%)	$6,180,774	7.5%	$6,059,040	(2.0%)
/ADM	$7,114	$6,484	(8.8%)	$7,068	9.0%	$7,029	(0.5%)
Restore 2009		$558,294		$0		$0	
Funding	$6,309,989	$6,309,989	0.0%	$6,180,774	(2.0%)	$6,059,040	(2.0%)
/ADM	$7,114	$7,114	0.0%	$7,068	(0.6%)	$7,029	(0.5%)
Title 1	$107,614	$124,298		$140,982		$124,298	
Spec Stim		$54,930		$109,861		$54,930	
Stab Excess		$0		$6,566		$6,566	
Total	$6,417,603	$6,489,217	1.1%	$6,438,183	(0.8%)	$6,244,834	(3.0%)
/ADM	$7,235	$7,316	1.1%	$7,362	0.6%	$7,245	(1.6%)

Estimated

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	Curr 2009	Rev 2009		2010 Estimated	% Inc.	2011 Estimated	% Inc.
6055 Central Noble Com School Corp							
ADM	1,301.50	1,301.50		1,270.00	(2.4%)	1,238.50	(2.5%)
State Regular	$7,440,017	$6,691,603	(10.1%)	$7,259,947	8.5%	$7,079,878	(2.5%)
/ADM	$5,716	$5,141	(10.1%)	$5,716	11.2%	$5,716	0.0%
Special Ed	$625,571	$625,571		$643,683	2.9%	$648,544	0.8%
Vocational Ed	$241,525	$241,525		$277,253	14.8%	$318,778	15.0%
Prime Time	$194,524	$194,524		$194,524	0.0%	$194,524	0.0%
Honors	$19,800	$19,800		$16,200	(18.2%)	$12,600	(22.2%)
Total State	$8,521,437	$7,773,023	(8.8%)	$8,391,607	8.0%	$8,254,324	(1.6%)
/ADM	$6,547	$5,972	(8.8%)	$6,608	10.6%	$6,665	0.9%
Restore 2009		$748,414		$0		$0	
Funding	$8,521,437	$8,521,437	0.0%	$8,391,607	(1.5%)	$8,254,324	(1.6%)
/ADM	$6,547	$6,547	0.0%	$6,608	0.9%	$6,665	0.9%
Title 1	$112,804	$134,939		$157,074		$134,939	
Spec Stim		$77,385		$154,770		$77,385	
Stab Excess		$0		$8,712		$8,712	
Total	$8,634,241	$8,733,761	1.2%	$8,712,163	(0.2%)	$8,475,360	(2.7%)
/ADM	$6,634	$6,711	1.2%	$6,860	2.2%	$6,843	(0.2%)
6060 East Noble School Corp							
ADM	3,688.93	3,688.93		3,701.50	0.3%	3,714.00	0.3%
State Regular	$20,030,853	$18,015,889	(10.1%)	$20,099,108	11.6%	$20,166,983	0.3%
/ADM	$5,430	$4,884	(10.1%)	$5,430	11.2%	$5,430	0.0%
Special Ed	$1,992,425	$1,992,425		$2,016,176	1.2%	$2,047,243	1.5%
Vocational Ed	$637,825	$637,825		$726,743	13.9%	$800,193	10.1%
Prime Time	$367,849	$367,849		$395,438	7.5%	$425,096	7.5%
Honors	$81,900	$81,900		$80,100	(2.2%)	$78,300	(2.2%)
Total State	$23,110,852	$21,095,888	(8.7%)	$23,317,565	10.5%	$23,517,815	0.9%
/ADM	$6,265	$5,719	(8.7%)	$6,299	10.2%	$6,332	0.5%
Restore 2009		$2,014,964		$0		$0	
Funding	$23,110,852	$23,110,852	0.0%	$23,317,565	0.9%	$23,517,815	0.9%
/ADM	$6,265	$6,265	0.0%	$6,299	0.6%	$6,332	0.5%
Title 1	$400,770	$471,635		$542,500		$471,635	
Spec Stim		$237,841		$475,682		$237,841	
Stab Excess		$0		$27,890		$27,890	
Total	$23,511,622	$23,820,328	1.3%	$24,363,637	2.3%	$24,255,181	(0.4%)
/ADM	$6,374	$6,457	1.3%	$6,582	1.9%	$6,531	(0.8%)
6065 West Noble School Corporation							
ADM	2,476.84	2,476.84		2,438.00	(1.6%)	2,399.00	(1.6%)
State Regular	$14,962,876	$13,457,715	(10.1%)	$14,728,239	9.4%	$14,492,636	(1.6%)
/ADM	$6,041	$5,433	(10.1%)	$6,041	11.2%	$6,041	0.0%
Special Ed	$728,208	$728,208		$713,184	(2.1%)	$694,646	(2.6%)
Vocational Ed	$271,000	$271,000		$291,733	7.7%	$323,208	10.8%
Prime Time	$406,732	$406,732		$406,732	0.0%	$406,732	0.0%
Honors	$16,200	$16,200		$4,950	(69.4%)	$0	(100%)
Total State	$16,385,016	$14,879,855	(9.2%)	$16,144,838	8.5%	$15,917,222	(1.4%)
/ADM	$6,615	$6,008	(9.2%)	$6,622	10.2%	$6,635	0.2%
Restore 2009		$1,505,161		$0		$0	
Funding	$16,385,016	$16,385,016	0.0%	$16,144,838	(1.5%)	$15,917,222	(1.4%)
/ADM	$6,615	$6,615	0.0%	$6,622	0.1%	$6,635	0.2%
Title 1	$558,750	$650,725		$742,700		$650,725	
Spec Stim		$165,322		$330,644		$165,322	
Stab Excess		$0		$36,198		$36,198	
Total	$16,943,766	$17,201,063	1.5%	$17,254,380	0.3%	$16,769,467	(2.8%)
/ADM	$6,841	$6,945	1.5%	$7,077	1.9%	$6,990	(1.2%)

Estimated

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	Curr 2009	Rev 2009		2010 Estimated	% Inc.	2011 Estimated	% Inc.
6080 Rising Sun-Ohio Co Com							
ADM	888.00	888.00		869.50	(2.1%)	851.00	(2.1%)
State Regular	$5,202,348	$4,679,028	(10.1%)	$5,093,966	8.9%	$4,985,584	(2.1%)
/ADM	$5,859	$5,269	(10.1%)	$5,859	11.2%	$5,859	0.0%
Special Ed	$384,097	$384,097		$391,235	1.9%	$391,856	0.2%
Vocational Ed	$83,550	$83,550		$97,745	17.0%	$112,283	14.9%
Prime Time	$86,778	$86,778		$86,778	0.0%	$86,778	0.0%
Honors	$11,700	$11,700		$10,800	(7.7%)	$9,900	(8.3%)
Total State	$5,768,473	$5,245,153	(9.1%)	$5,680,524	8.3%	$5,586,401	(1.7%)
/ADM	$6,496	$5,907	(9.1%)	$6,533	10.6%	$6,565	0.5%
Restore 2009		$523,320		$0		$0	
Funding	$5,768,473	$5,768,473	0.0%	$5,680,524	(1.5%)	$5,586,401	(1.7%)
/ADM	$6,496	$6,496	0.0%	$6,533	0.6%	$6,565	0.5%
Title 1	$95,432	$112,115		$128,799		$112,115	
Spec Stim		$52,399		$104,799		$52,399	
Stab Excess		$0		$6,566		$6,566	
Total	$5,863,905	$5,932,987	1.2%	$5,920,688	(0.2%)	$5,757,481	(2.8%)
/ADM	$6,603	$6,681	1.2%	$6,809	1.9%	$6,766	(0.6%)
6145 Orleans Community Schools							
ADM	797.00	797.00		787.00	(1.3%)	777.00	(1.3%)
State Regular	$4,696,667	$4,224,215	(10.1%)	$4,637,738	9.8%	$4,578,808	(1.3%)
/ADM	$5,893	$5,300	(10.1%)	$5,893	11.2%	$5,893	(0.0%)
Special Ed	$392,007	$392,007		$393,718	0.4%	$402,266	2.2%
Vocational Ed	$94,875	$94,875		$89,700	(5.5%)	$88,988	(0.8%)
Prime Time	$110,759	$110,759		$105,544	(4.7%)	$100,329	(4.9%)
Honors	$10,800	$10,800		$9,900	(8.3%)	$9,000	(9.1%)
Total State	$5,305,108	$4,832,656	(8.9%)	$5,236,600	8.4%	$5,179,391	(1.1%)
/ADM	$6,656	$6,064	(8.9%)	$6,654	9.7%	$6,666	0.2%
Restore 2009		$472,452		$0		$0	
Funding	$5,305,108	$5,305,108	0.0%	$5,236,600	(1.3%)	$5,179,391	(1.1%)
/ADM	$6,656	$6,656	0.0%	$6,654	(0.0%)	$6,666	0.2%
Title 1	$300,922	$332,366		$363,810		$332,366	
Spec Stim		$48,859		$97,719		$48,859	
Stab Excess		$0		$12,375		$12,375	
Total	$5,606,030	$5,686,333	1.4%	$5,710,504	0.4%	$5,572,991	(2.4%)
/ADM	$7,034	$7,135	1.4%	$7,256	1.7%	$7,172	(1.2%)
6155 Paoli Community School Corp							
ADM	1,554.00	1,554.00		1,539.50	(0.9%)	1,525.00	(0.9%)
State Regular	$9,757,759	$8,776,197	(10.1%)	$9,666,712	10.1%	$9,575,664	(0.9%)
/ADM	$6,279	$5,647	(10.1%)	$6,279	11.2%	$6,279	(0.0%)
Special Ed	$803,394	$803,394		$830,148	3.3%	$818,103	(1.5%)
Vocational Ed	$300,350	$300,350		$307,973	2.5%	$309,773	0.6%
Prime Time	$150,314	$150,314		$150,314	0.0%	$150,314	0.0%
Honors	$14,400	$14,400		$13,950	(3.1%)	$13,500	(3.2%)
Total State	$11,026,217	$10,044,655	(8.9%)	$10,969,097	9.2%	$10,867,354	(0.9%)
/ADM	$7,095	$6,464	(8.9%)	$7,125	10.2%	$7,126	0.0%
Restore 2009		$981,562		$0		$0	
Funding	$11,026,217	$11,026,217	0.0%	$10,969,097	(0.5%)	$10,867,354	(0.9%)
/ADM	$7,095	$7,095	0.0%	$7,125	0.4%	$7,126	0.0%
Title 1	$445,846	$508,926		$572,005		$508,926	
Spec Stim		$97,179		$194,357		$97,179	
Stab Excess		$0		$24,826		$24,826	
Total	$11,472,063	$11,632,322	1.4%	$11,760,285	1.1%	$11,498,285	(2.2%)
/ADM	$7,382	$7,485	1.4%	$7,639	2.1%	$7,540	(1.3%)

Estimated

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	Curr 2009	Rev 2009		2010 Estimated	% Inc.	2011 Estimated	% Inc.
6160 Springs Valley Com School Corp							
ADM	945.50	945.50		946.50	0.1%	947.50	0.1%
State Regular	$5,740,632	$5,163,165	(10.1%)	$5,746,704	11.3%	$5,752,775	0.1%
/ADM	$6,072	$5,461	(10.1%)	$6,072	11.2%	$6,072	(0.0%)
Special Ed	$406,841	$406,841		$410,866	1.0%	$418,241	1.8%
Vocational Ed	$189,400	$189,400		$230,120	21.5%	$273,495	18.8%
Prime Time	$105,790	$105,790		$107,779	1.9%	$109,016	1.1%
Honors	$19,800	$19,800		$22,950	15.9%	$26,100	13.7%
Total State	$6,462,463	$5,884,996	(8.9%)	$6,518,419	10.8%	$6,579,627	0.9%
/ADM	$6,835	$6,224	(8.9%)	$6,887	10.6%	$6,944	0.8%
Restore 2009		$577,467		$0		$0	
Funding	$6,462,463	$6,462,463	0.0%	$6,518,419	0.9%	$6,579,627	0.9%
/ADM	$6,835	$6,835	0.0%	$6,887	0.8%	$6,944	0.8%
Title 1	$247,066	$274,275		$301,484		$274,275	
Spec Stim		$58,425		$116,850		$58,425	
Stab Excess		$0		$10,709		$10,709	
Total	$6,709,529	$6,795,163	1.3%	$6,947,462	2.2%	$6,923,036	(0.4%)
/ADM	$7,096	$7,187	1.3%	$7,340	2.1%	$7,307	(0.5%)
6195 Spencer-Owen Community Schools							
ADM	2,845.23	2,845.23		2,780.00	(2.3%)	2,715.00	(2.3%)
State Regular	$16,546,742	$14,882,256	(10.1%)	$16,167,390	8.6%	$15,789,375	(2.3%)
/ADM	$5,816	$5,231	(10.1%)	$5,816	11.2%	$5,816	(0.0%)
Special Ed	$1,624,290	$1,624,290		$1,584,322	(2.5%)	$1,536,478	(3.0%)
Vocational Ed	$415,950	$415,950		$438,553	5.4%	$450,903	2.8%
Prime Time	$512,836	$512,836		$512,836	0.0%	$512,836	0.0%
Honors	$60,300	$60,300		$67,500	11.9%	$74,700	10.7%
Total State	$19,160,118	$17,495,632	(8.7%)	$18,770,601	7.3%	$18,364,292	(2.2%)
/ADM	$6,734	$6,149	(8.7%)	$6,752	9.8%	$6,764	0.2%
Restore 2009		$1,664,486		$0		$0	
Funding	$19,160,118	$19,160,118	0.0%	$18,770,601	(2.0%)	$18,364,292	(2.2%)
/ADM	$6,734	$6,734	0.0%	$6,752	0.3%	$6,764	0.2%
Title 1	$605,151	$684,364		$763,577		$684,364	
Spec Stim		$176,026		$352,052		$176,026	
Stab Excess		$0		$31,175		$31,175	
Total	$19,765,269	$20,020,508	1.3%	$19,917,405	(0.5%)	$19,255,857	(3.3%)
/ADM	$6,947	$7,037	1.3%	$7,165	1.8%	$7,092	(1.0%)
6260 Southwest Parke Com Sch Corp							
ADM	890.00	890.00		878.50	(1.3%)	867.00	(1.3%)
State Regular	$5,999,177	$5,395,702	(10.1%)	$5,921,660	9.7%	$5,844,142	(1.3%)
/ADM	$6,741	$6,063	(10.1%)	$6,741	11.2%	$6,741	(0.0%)
Special Ed	$535,315	$535,315		$544,597	1.7%	$552,191	1.4%
Vocational Ed	$134,275	$134,275		$157,293	17.1%	$177,405	12.8%
Prime Time	$114,946	$114,946		$114,946	0.0%	$114,946	0.0%
Honors	$9,900	$9,900		$6,300	(36.4%)	$2,700	(57.1%)
Total State	$6,793,613	$6,190,138	(8.9%)	$6,744,796	9.0%	$6,691,384	(0.8%)
/ADM	$7,633	$6,955	(8.9%)	$7,678	10.4%	$7,718	0.5%
Restore 2009		$603,475		$0		$0	
Funding	$6,793,613	$6,793,613	0.0%	$6,744,796	(0.7%)	$6,691,384	(0.8%)
/ADM	$7,633	$7,633	0.0%	$7,678	0.6%	$7,718	0.5%
Title 1	$227,617	$269,487		$311,358		$269,487	
Spec Stim		$56,255		$112,511		$56,255	
Stab Excess		$0		$16,479		$16,479	
Total	$7,021,230	$7,119,355	1.4%	$7,185,144	0.9%	$7,033,605	(2.1%)
/ADM	$7,889	$7,999	1.4%	$8,179	2.2%	$8,113	(0.8%)

Estimated

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6300 Rockville Community School Corp						
ADM	836.00	836.00	827.50	(1.0%)	819.00	(1.0%)
State Regular	$4,966,488	$4,466,894	$4,915,991	10.1%	$4,865,495	(1.0%)
/ADM	$5,941	$5,343	$5,941	11.2%	$5,941	0.0%
Special Ed	$429,835	$429,835	$423,836	(1.4%)	$408,487	(3.6%)
Vocational Ed	$125,100	$125,100	$137,830	10.2%	$153,218	11.2%
Prime Time	$132,630	$132,630	$132,630	0.0%	$132,630	0.0%
Honors	$15,300	$15,300	$14,400	(5.9%)	$13,500	(6.3%)
Total State	$5,669,353	$5,169,759	$5,624,687	8.8%	$5,573,330	(0.9%)
/ADM	$6,782	$6,184	$6,797	9.9%	$6,805	0.1%
Restore 2009		$499,594	$0		$0	
Funding	$5,669,353	$5,669,353	$5,624,687	(0.8%)	$5,573,330	(0.9%)
/ADM	$6,782	$6,782	$6,797	0.2%	$6,805	0.1%
Title 1	$215,268	$256,072	$296,876		$256,072	
Spec Stim		$53,531	$107,061		$53,531	
Stab Excess		$0	$16,059		$16,059	
Total	$5,884,621	$5,978,956	$6,044,683	1.1%	$5,898,992	(2.4%)
/ADM	$7,039	$7,152	$7,305	2.1%	$7,203	(1.4%)
6310 Turkey Run Community Sch Corp						
ADM	588.50	588.50	580.50	(1.4%)	572.50	(1.4%)
State Regular	$3,683,436	$3,312,908	$3,633,364	9.7%	$3,583,292	(1.4%)
/ADM	$6,259	$5,629	$6,259	11.2%	$6,259	0.0%
Special Ed	$391,821	$391,821	$409,476	4.5%	$426,021	4.0%
Vocational Ed	$114,300	$114,300	$124,898	9.3%	$128,910	3.2%
Prime Time	$55,010	$55,010	$55,010	0.0%	$55,010	0.0%
Honors	$9,000	$9,000	$5,850	(35.0%)	$2,700	(53.8%)
Total State	$4,253,567	$3,883,039	$4,228,598	8.9%	$4,195,933	(0.8%)
/ADM	$7,228	$6,598	$7,284	10.4%	$7,329	0.6%
Restore 2009		$370,528	$0		$0	
Funding	$4,253,567	$4,253,567	$4,228,598	(0.6%)	$4,195,933	(0.8%)
/ADM	$7,228	$7,228	$7,284	0.8%	$7,329	0.6%
Title 1	$257,182	$314,894	$372,605		$314,894	
Spec Stim		$37,668	$75,337		$37,668	
Stab Excess		$0	$22,713		$22,713	
Total	$4,510,749	$4,606,129	$4,699,253	2.0%	$4,571,208	(2.7%)
/ADM	$7,665	$7,827	$8,095	3.4%	$7,985	(1.4%)
6325 Perry Central Com Schools Corp						
ADM	1,066.00	1,066.00	1,066.50	0.0%	1,067.00	0.0%
State Regular	$6,310,663	$5,675,854	$6,313,623	11.2%	$6,316,583	0.0%
/ADM	$5,920	$5,324	$5,920	11.2%	$5,920	0.0%
Special Ed	$356,159	$356,159	$356,419	0.1%	$363,634	2.0%
Vocational Ed	$181,075	$181,075	$203,243	12.2%	$231,168	13.7%
Prime Time	$176,840	$176,840	$176,840	0.0%	$176,840	0.0%
Honors	$25,200	$25,200	$27,450	8.9%	$29,700	8.2%
Total State	$7,049,937	$6,415,128	$7,077,575	10.3%	$7,117,925	0.6%
/ADM	$6,613	$6,018	$6,636	10.3%	$6,671	0.5%
Restore 2009		$634,809	$0		$0	
Funding	$7,049,937	$7,049,937	$7,077,575	0.4%	$7,117,925	0.6%
/ADM	$6,613	$6,613	$6,636	0.3%	$6,671	0.5%
Title 1	$111,142	$128,817	$146,492		$128,817	
Spec Stim		$65,240	$130,481		$65,240	
Stab Excess		$0	$6,956		$6,956	
Total	$7,161,079	$7,243,994	$7,361,504	1.6%	$7,318,938	(0.6%)
/ADM	$6,718	$6,795	$6,902	1.6%	$6,859	(0.6%)

Estimated

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	Curr 2009	Rev 2009		2010 Estimated	% Inc.	2011 Estimated	% Inc.
6340 Cannelton City Schools							
ADM	255.00	255.00		273.00	7.1%	291.00	6.6%
State Regular	$1,955,386	$1,758,688	(10.1%)	$2,093,413	19.0%	$2,231,440	6.6%
/ADM	$7,668	$6,897	(10.1%)	$7,668	11.2%	$7,668	(0.0%)
Special Ed	$171,252	$171,252		$197,863	15.5%	$226,331	14.4%
Vocational Ed	$4,500	$4,500		$7,703	71.2%	$5,303	(31.2%)
Prime Time	$14,242	$14,242		$14,242	0.0%	$14,242	0.0%
Honors	$2,700	$2,700		$3,150	16.7%	$3,600	14.3%
Total State	$2,148,080	$1,951,382	(9.2%)	$2,316,371	18.7%	$2,480,916	7.1%
/ADM	$8,424	$7,652	(9.2%)	$8,485	10.9%	$8,525	0.5%
Restore 2009		$196,698		$0		$0	
Funding	$2,148,080	$2,148,080	0.0%	$2,316,371	7.8%	$2,480,916	7.1%
/ADM	$8,424	$8,424	0.0%	$8,485	0.7%	$8,525	0.5%
Title 1	$92,584	$113,592		$134,601		$113,592	
Spec Stim		$19,257		$38,514		$19,257	
Stab Excess		$0		$8,268		$8,268	
Total	$2,240,664	$2,280,929	1.8%	$2,497,754	9.5%	$2,622,033	5.0%
/ADM	$8,787	$8,945	1.8%	$9,149	2.3%	$9,010	(1.5%)
6350 Tell City-Troy Twp School Corp							
ADM	1,506.50	1,506.50		1,484.00	(1.5%)	1,461.50	(1.5%)
State Regular	$9,203,584	$8,277,768	(10.1%)	$9,066,126	9.5%	$8,928,668	(1.5%)
/ADM	$6,109	$5,495	(10.1%)	$6,109	11.2%	$6,109	0.0%
Special Ed	$537,374	$537,374		$523,245	(2.6%)	$505,222	(3.4%)
Vocational Ed	$138,900	$138,900		$150,475	8.3%	$160,988	7.0%
Prime Time	$117,852	$117,852		$117,852	0.0%	$117,852	0.0%
Honors	$19,800	$19,800		$22,050	11.4%	$24,300	10.2%
Total State	$10,017,510	$9,091,694	(9.2%)	$9,879,748	8.7%	$9,737,030	(1.4%)
/ADM	$6,650	$6,035	(9.2%)	$6,658	10.3%	$6,662	0.1%
Restore 2009		$925,816		$0		$0	
Funding	$10,017,510	$10,017,510	0.0%	$9,879,748	(1.4%)	$9,737,030	(1.4%)
/ADM	$6,650	$6,650	0.0%	$6,658	0.1%	$6,662	0.1%
Title 1	$231,476	$267,982		$304,488		$267,982	
Spec Stim		$91,893		$183,786		$91,893	
Stab Excess		$0		$14,368		$14,368	
Total	$10,248,986	$10,377,385	1.3%	$10,382,390	0.0%	$10,111,273	(2.6%)
/ADM	$6,803	$6,888	1.3%	$6,996	1.6%	$6,918	(1.1%)
6445 Pike County School Corp							
ADM	1,919.27	1,919.27		1,884.00	(1.8%)	1,849.00	(1.9%)
State Regular	$10,734,079	$9,654,306	(10.1%)	$10,536,821	9.1%	$10,341,073	(1.9%)
/ADM	$5,593	$5,030	(10.1%)	$5,593	11.2%	$5,593	(0.0%)
Special Ed	$1,087,074	$1,087,074		$1,090,667	0.3%	$1,118,041	2.5%
Vocational Ed	$281,775	$281,775		$300,593	6.7%	$333,143	10.8%
Prime Time	$207,634	$207,634		$223,207	7.5%	$239,947	7.5%
Honors	$30,600	$30,600		$35,550	16.2%	$40,500	13.9%
Total State	$12,341,162	$11,261,389	(8.7%)	$12,186,838	8.2%	$12,072,704	(0.9%)
/ADM	$6,430	$5,868	(8.7%)	$6,469	10.2%	$6,529	0.9%
Restore 2009		$1,079,773		$0		$0	
Funding	$12,341,162	$12,341,162	0.0%	$12,186,838	(1.3%)	$12,072,704	(0.9%)
/ADM	$6,430	$6,430	0.0%	$6,469	0.6%	$6,529	0.9%
Title 1	$318,753	$354,003		$389,254		$354,003	
Spec Stim		$117,459		$234,917		$117,459	
Stab Excess		$0		$13,873		$13,873	
Total	$12,659,915	$12,812,624	1.2%	$12,824,881	0.1%	$12,558,039	(2.1%)
/ADM	$6,596	$6,676	1.2%	$6,807	2.0%	$6,792	(0.2%)

Estimated

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	Curr 2009	Rev 2009		2010 Estimated	% Inc.	2011 Estimated	% Inc.
6460 M S D Boone Township							
ADM	1,080.50	1,080.50		1,076.00	(0.4%)	1,071.50	(0.4%)
State Regular	$5,902,801	$5,309,021	(10.1%)	$5,878,217	10.7%	$5,853,634	(0.4%)
/ADM	$5,463	$4,913	(10.1%)	$5,463	11.2%	$5,463	0.0%
Special Ed	$381,517	$381,517		$412,546	8.1%	$440,493	6.8%
Vocational Ed	$154,825	$154,825		$149,030	(3.7%)	$142,255	(4.5%)
Prime Time	$185,682	$185,682		$185,682	0.0%	$185,682	0.0%
Honors	$17,100	$17,100		$18,000	5.3%	$18,900	5.0%
Total State	$6,641,925	$6,048,145	(8.9%)	$6,643,475	9.8%	$6,640,964	(0.0%)
/ADM	$6,147	$5,598	(8.9%)	$6,174	10.3%	$6,198	0.4%
Restore 2009		$593,780		$0		$0	
Funding	$6,641,925	$6,641,925	0.0%	$6,643,475	0.0%	$6,640,964	(0.0%)
/ADM	$6,147	$6,147	0.0%	$6,174	0.4%	$6,198	0.4%
Title 1	$90,331	$101,619		$112,906		$101,619	
Spec Stim		$60,749		$121,499		$60,749	
Stab Excess		$0		$4,442		$4,442	
Total	$6,732,256	$6,804,293	1.1%	$6,882,322	1.1%	$6,807,774	(1.1%)
/ADM	$6,231	$6,297	1.1%	$6,396	1.6%	$6,353	(0.7%)
6470 Duneland School Corporation							
ADM	5,764.00	5,764.00		5,845.00	1.4%	5,926.00	1.4%
State Regular	$30,136,209	$27,104,717	(10.1%)	$30,559,705	12.7%	$30,983,202	1.4%
/ADM	$5,228	$4,702	(10.1%)	$5,228	11.2%	$5,228	0.0%
Special Ed	$2,662,464	$2,662,464		$2,718,089	2.1%	$2,733,639	0.6%
Vocational Ed	$342,025	$342,025		$352,445	3.0%	$365,833	3.8%
Prime Time	$680,834	$680,834		$680,834	0.0%	$680,834	0.0%
Honors	$93,600	$93,600		$94,050	0.5%	$94,500	0.5%
Total State	$33,915,132	$30,883,640	(8.9%)	$34,405,123	11.4%	$34,858,008	1.3%
/ADM	$5,884	$5,358	(8.9%)	$5,886	9.9%	$5,882	(0.1%)
Restore 2009		$3,031,492		$0		$0	
Funding	$33,915,132	$33,915,132	0.0%	$34,405,123	1.4%	$34,858,008	1.3%
/ADM	$5,884	$5,884	0.0%	$5,886	0.0%	$5,882	(0.1%)
Title 1	$474,103	$559,009		$643,915		$559,009	
Spec Stim		$341,052		$682,105		$341,052	
Stab Excess		$0		$33,416		$33,416	
Total	$34,389,235	$34,815,193	1.2%	$35,764,559	2.7%	$35,791,485	0.1%
/ADM	$5,966	$6,040	1.2%	$6,119	1.3%	$6,040	(1.3%)
6510 East Porter County School Corp							
ADM	2,255.63	2,255.63		2,306.50	2.3%	2,357.50	2.2%
State Regular	$11,831,840	$10,641,640	(10.1%)	$12,098,677	13.7%	$12,366,196	2.2%
/ADM	$5,245	$4,718	(10.1%)	$5,245	11.2%	$5,245	0.0%
Special Ed	$1,005,562	$1,005,562		$1,011,365	0.6%	$1,008,052	(0.3%)
Vocational Ed	$189,225	$189,225		$223,548	18.1%	$258,985	15.9%
Prime Time	$157,830	$157,830		$157,830	0.0%	$157,830	0.0%
Honors	$37,800	$37,800		$36,000	(4.8%)	$34,200	(5.0%)
Total State	$13,222,257	$12,032,057	(9.0%)	$13,527,420	12.4%	$13,825,263	2.2%
/ADM	$5,862	$5,334	(9.0%)	$5,865	9.9%	$5,864	(0.0%)
Restore 2009		$1,190,200		$0		$0	
Funding	$13,222,257	$13,222,257	0.0%	$13,527,420	2.3%	$13,825,263	2.2%
/ADM	$5,862	$5,862	0.0%	$5,865	0.1%	$5,864	(0.0%)
Title 1	$126,887	$158,438		$189,989		$158,438	
Spec Stim		$124,687		$249,373		$124,687	
Stab Excess		$0		$12,417		$12,417	
Total	$13,349,144	$13,505,382	1.2%	$13,979,199	3.5%	$14,120,805	1.0%
/ADM	$5,918	$5,987	1.2%	$6,061	1.2%	$5,990	(1.2%)

Estimated

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6520 Porter Township School Corp							
ADM	1,572.00	1,572.00		1,566.00	(0.4%)	1,560.00	(0.4%)
State Regular	$8,331,829	$7,493,705	(10.1%)	$8,300,028	10.8%	$8,268,227	(0.4%)
/ADM	$5,300	$4,767	(10.1%)	$5,300	11.2%	$5,300	(0.0%)
Special Ed	$516,024	$516,024		$532,470	3.2%	$543,958	2.2%
Vocational Ed	$90,350	$90,350		$119,005	31.7%	$143,143	20.3%
Prime Time	$97,262	$97,262		$97,262	0.0%	$97,262	0.0%
Honors	$37,800	$37,800		$38,250	1.2%	$38,700	1.2%
Total State	$9,073,265	$8,235,141	(9.2%)	$9,087,015	10.3%	$9,091,290	0.0%
/ADM	$5,772	$5,239	(9.2%)	$5,803	10.8%	$5,828	0.4%
Restore 2009		$838,124		$0		$0	
Funding	$9,073,265	$9,073,265	0.0%	$9,087,015	0.2%	$9,091,290	0.0%
/ADM	$5,772	$5,772	0.0%	$5,803	0.5%	$5,828	0.4%
Title 1	$129,952	$151,426		$172,901		$151,426	
Spec Stim		$87,990		$175,980		$87,990	
Stab Excess		$0		$8,452		$8,452	
Total	$9,203,217	$9,312,681	1.2%	$9,444,348	1.4%	$9,339,158	(1.1%)
/ADM	$5,854	$5,924	1.2%	$6,031	1.8%	$5,987	(0.7%)
6530 Union Township School Corp							
ADM	1,673.00	1,673.00		1,692.00	1.1%	1,711.00	1.1%
State Regular	$8,646,164	$7,776,420	(10.1%)	$8,744,357	12.4%	$8,842,550	1.1%
/ADM	$5,168	$4,648	(10.1%)	$5,168	11.2%	$5,168	(0.0%)
Special Ed	$697,332	$697,332		$708,950	1.7%	$717,277	1.2%
Vocational Ed	$96,500	$96,500		$95,575	(1.0%)	$88,163	(7.8%)
Prime Time	$89,926	$89,926		$96,670	7.5%	$103,921	7.5%
Honors	$41,400	$41,400		$42,750	3.3%	$44,100	3.2%
Total State	$9,571,322	$8,701,578	(9.1%)	$9,688,302	11.3%	$9,796,011	1.1%
/ADM	$5,721	$5,201	(9.1%)	$5,726	10.1%	$5,725	(0.0%)
Restore 2009		$869,744		$0		$0	
Funding	$9,571,322	$9,571,322	0.0%	$9,688,302	1.2%	$9,796,011	1.1%
/ADM	$5,721	$5,721	0.0%	$5,726	0.1%	$5,725	(0.0%)
Title 1	$101,525	$118,209		$134,893		$118,209	
Spec Stim		$91,807		$183,615		$91,807	
Stab Excess		$0		$6,566		$6,566	
Total	$9,672,847	$9,781,338	1.1%	$10,013,376	2.4%	$10,012,593	(0.0%)
/ADM	$5,782	$5,847	1.1%	$5,918	1.2%	$5,852	(1.1%)
6550 Portage Township Schools							
ADM	8,221.00	8,221.00		8,259.00	0.5%	8,297.00	0.5%
State Regular	$44,464,429	$39,991,619	(10.1%)	$44,669,957	11.7%	$44,875,486	0.5%
/ADM	$5,409	$4,865	(10.1%)	$5,409	11.2%	$5,409	0.0%
Special Ed	$3,744,182	$3,744,182		$3,804,111	1.6%	$3,864,552	1.6%
Vocational Ed	$617,475	$617,475		$571,995	(7.4%)	$511,108	(10.6%)
Prime Time	$684,627	$684,627		$735,974	7.5%	$791,172	7.5%
Honors	$156,600	$156,600		$155,250	(0.9%)	$153,900	(0.9%)
Total State	$49,667,313	$45,194,503	(9.0%)	$49,937,287	10.5%	$50,196,218	0.5%
/ADM	$6,042	$5,497	(9.0%)	$6,046	10.0%	$6,050	0.1%
Restore 2009		$4,472,810		$0		$0	
Funding	$49,667,313	$49,667,313	0.0%	$49,937,287	0.5%	$50,196,218	0.5%
/ADM	$6,042	$6,042	0.0%	$6,046	0.1%	$6,050	0.1%
Title 1	$1,185,651	$1,403,521		$1,621,391		$1,403,521	
Spec Stim		$505,361		$1,010,722		$505,361	
Stab Excess		$0		$85,746		$85,746	
Total	$50,852,964	$51,576,195	1.4%	$52,655,146	2.1%	$52,190,846	(0.9%)
/ADM	$6,186	$6,274	1.4%	$6,375	1.6%	$6,290	(1.3%)

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6560 Valparaiso Community Schools							
ADM	6,246.74	6,246.74		6,337.50	1.5%	6,428.50	1.4%
State Regular	$32,072,450	$28,846,186	(10.1%)	$32,538,436	12.8%	$33,005,655	1.4%
/ADM	$5,134	$4,618	(10.1%)	$5,134	11.2%	$5,134	0.0%
Special Ed	$2,576,250	$2,576,250		$2,648,656	2.8%	$2,694,981	1.7%
Vocational Ed	$295,650	$295,650		$305,105	3.2%	$315,968	3.6%
Prime Time	$839,990	$839,990		$859,410	2.3%	$888,949	3.4%
Honors	$199,800	$199,800		$193,050	(3.4%)	$186,300	(3.5%)
Total State	$35,984,140	$32,757,876	(9.0%)	$36,544,657	11.6%	$37,091,853	1.5%
/ADM	$5,760	$5,244	(9.0%)	$5,766	10.0%	$5,770	0.1%
Restore 2009		$3,226,264		$0		$0	
Funding	$35,984,140	$35,984,140	0.0%	$36,544,657	1.6%	$37,091,853	1.5%
/ADM	$5,760	$5,760	0.0%	$5,766	0.1%	$5,770	0.1%
Title 1	$544,146	$642,432		$740,718		$642,432	
Spec Stim		$389,100		$778,200		$389,100	
Stab Excess		$0		$38,682		$38,682	
Total	$36,528,286	$37,015,672	1.3%	$38,102,257	2.9%	$38,162,067	0.2%
/ADM	$5,848	$5,926	1.3%	$6,012	1.5%	$5,936	(1.3%)
6590 M S D Mount Vernon							
ADM	2,367.85	2,367.85		2,324.00	(1.9%)	2,280.00	(1.9%)
State Regular	$15,674,433	$14,097,695	(10.1%)	$15,384,160	9.1%	$15,092,893	(1.9%)
/ADM	$6,620	$5,954	(10.1%)	$6,620	11.2%	$6,620	(0.0%)
Special Ed	$1,663,741	$1,663,741		$1,674,852	0.7%	$1,672,459	(0.1%)
Vocational Ed	$225,800	$225,800		$228,973	1.4%	$228,010	(0.4%)
Prime Time	$229,892	$229,892		$229,892	0.0%	$229,892	0.0%
Honors	$45,900	$45,900		$52,200	13.7%	$58,500	12.1%
Total State	$17,839,766	$16,263,028	(8.8%)	$17,570,077	8.0%	$17,281,754	(1.6%)
/ADM	$7,534	$6,868	(8.8%)	$7,560	10.1%	$7,580	0.3%
Restore 2009		$1,576,738		$0		$0	
Funding	$17,839,766	$17,839,766	0.0%	$17,570,077	(1.5%)	$17,281,754	(1.6%)
/ADM	$7,534	$7,534	0.0%	$7,560	0.3%	$7,580	0.3%
Title 1	$374,626	$423,791		$472,957		$423,791	
Spec Stim		$151,816		$303,632		$151,816	
Stab Excess		$0		$19,350		$19,350	
Total	$18,214,392	$18,415,373	1.1%	$18,366,016	(0.3%)	$17,876,711	(2.7%)
/ADM	$7,692	$7,777	1.1%	$7,903	1.6%	$7,841	(0.8%)
6600 M S D North Posey Co Schools							
ADM	1,328.50	1,328.50		1,284.00	(3.3%)	1,239.50	(3.5%)
State Regular	$7,622,633	$6,855,849	(10.1%)	$7,367,302	7.5%	$7,111,971	(3.5%)
/ADM	$5,738	$5,161	(10.1%)	$5,738	11.2%	$5,738	(0.0%)
Special Ed	$730,397	$730,397		$746,910	2.3%	$751,594	0.6%
Vocational Ed	$151,775	$151,775		$145,903	(3.9%)	$144,003	(1.3%)
Prime Time	$125,746	$125,746		$125,746	0.0%	$125,746	0.0%
Honors	$17,100	$17,100		$18,000	5.3%	$18,900	5.0%
Total State	$8,647,651	$7,880,867	(8.9%)	$8,403,861	6.6%	$8,152,214	(3.0%)
/ADM	$6,509	$5,932	(8.9%)	$6,545	10.3%	$6,577	0.5%
Restore 2009		$766,784		$0		$0	
Funding	$8,647,651	$8,647,651	0.0%	$8,403,861	(2.8%)	$8,152,214	(3.0%)
/ADM	$6,509	$6,509	0.0%	$6,545	0.5%	$6,577	0.5%
Title 1	$94,417	$94,417		$94,417		$94,417	
Spec Stim		$82,493		$164,986		$82,493	
Stab Excess		$0		$0		$0	
Total	$8,742,068	$8,824,561	0.9%	$8,663,264	(1.8%)	$8,329,124	(3.9%)
/ADM	$6,580	$6,642	0.9%	$6,747	1.6%	$6,720	(0.4%)

Estimated

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	Curr 2009	Rev 2009	2010 Estimated	% Inc.	2011 Estimated	% Inc.
6610 New Harmony Town & Twp Con Sch						
ADM	160.00	160.00	146.50	(8.4%)	133.00	(9.2%)
State Regular	$1,431,354	$1,287,370	$1,310,584	1.8%	$1,189,813	(9.2%)
/ADM	$8,946	$8,046	$8,946	11.2%	$8,946	(0.0%)
Special Ed	$104,455	$104,455	$104,992	0.5%	$110,478	5.2%
Vocational Ed	$18,600	$18,600	$26,468	42.3%	$33,893	28.1%
Prime Time	$24,884	$24,884	$24,884	0.0%	$24,884	0.0%
Honors	$7,200	$7,200	$8,550	18.8%	$9,900	15.8%
Total State	$1,586,493	$1,442,509	$1,475,478	2.3%	$1,368,968	(7.2%)
/ADM	$9,916	$9,016	$10,072	11.7%	$10,293	2.2%
Restore 2009		$143,984	$0		$0	
Funding	$1,586,493	$1,586,493	$1,475,478	(7.0%)	$1,368,968	(7.2%)
/ADM	$9,916	$9,916	$10,072	1.6%	$10,293	2.2%
Title 1	$25,381	$28,888	$32,396		$28,888	
Spec Stim		$9,653	$19,307		$9,653	
Stab Excess		$0	$1,380		$1,380	
Total	$1,611,874	$1,625,034	$1,528,561	(5.9%)	$1,408,889	(7.8%)
/ADM	$10,074	$10,156	$10,434	2.7%	$10,593	1.5%
6620 Eastern Pulaski Com Sch Corp						
ADM	1,211.00	1,211.00	1,163.50	(3.9%)	1,116.00	(4.1%)
State Regular	$7,519,719	$6,763,288	$7,224,767	6.8%	$6,929,815	(4.1%)
/ADM	$6,210	$5,585	$6,210	11.2%	$6,210	(0.0%)
Special Ed	$501,121	$501,121	$515,949	3.0%	$530,045	2.7%
Vocational Ed	$229,550	$229,550	$187,278	(18.4%)	$142,823	(23.7%)
Prime Time	$159,156	$159,156	$159,156	0.0%	$159,156	0.0%
Honors	$34,200	$34,200	$36,450	6.6%	$38,700	6.2%
Total State	$8,443,746	$7,687,315	$8,123,600	5.7%	$7,800,539	(4.0%)
/ADM	$6,973	$6,348	$6,982	10.0%	$6,990	0.1%
Restore 2009		$756,431	$0		$0	
Funding	$8,443,746	$8,443,746	$8,123,600	(3.8%)	$7,800,539	(4.0%)
/ADM	$6,973	$6,973	$6,982	0.1%	$6,990	0.1%
Title 1	$194,919	$225,478	$256,038		$225,478	
Spec Stim		$72,676	$145,352		$72,676	
Stab Excess		$0	$12,027		$12,027	
Total	$8,638,665	$8,741,900	$8,537,017	(2.3%)	$8,110,720	(5.0%)
/ADM	$7,133	$7,219	$7,337	1.6%	$7,268	(0.9%)
6630 West Central School Corp						
ADM	869.00	869.00	856.00	(1.5%)	843.00	(1.5%)
State Regular	$5,534,565	$4,977,827	$5,451,769	9.5%	$5,368,974	(1.5%)
/ADM	$6,369	$5,728	$6,369	11.2%	$6,369	0.0%
Special Ed	$478,027	$478,027	$465,865	(2.5%)	$461,920	(0.8%)
Vocational Ed	$182,450	$182,450	$201,278	10.3%	$218,940	8.8%
Prime Time	$76,294	$76,294	$76,294	0.0%	$76,294	0.0%
Honors	$25,200	$25,200	$28,800	14.3%	$32,400	12.5%
Total State	$6,296,536	$5,739,798	$6,224,006	8.4%	$6,158,528	(1.1%)
/ADM	$7,246	$6,605	$7,271	10.1%	$7,305	0.5%
Restore 2009		$556,738	$0		$0	
Funding	$6,296,536	$6,296,536	$6,224,006	(1.2%)	$6,158,528	(1.1%)
/ADM	$7,246	$7,246	$7,271	0.3%	$7,305	0.5%
Title 1	$137,050	$158,689	$180,329		$158,689	
Spec Stim		$53,642	$107,285		$53,642	
Stab Excess		$0	$8,517		$8,517	
Total	$6,433,586	$6,508,867	$6,520,137	0.2%	$6,379,376	(2.2%)
/ADM	$7,403	$7,490	$7,617	1.7%	$7,567	(0.7%)

Estimated

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	Curr 2009	Rev 2009	2010 Estimated	% Inc.	2011 Estimated	% Inc.
6705 South Putnam Community Schools						
ADM	1,258.00	1,258.00	1,225.50	(2.6%)	1,193.00	(2.7%)
State Regular	$7,197,579	$6,473,553	$7,011,632	8.3%	$6,825,685	(2.7%)
/ADM	$5,721	$5,146	$5,721	11.2%	$5,721	(0.0%)
Special Ed	$563,884	$563,884	$546,985	(3.0%)	$528,505	(3.4%)
Vocational Ed	$219,000	$219,000	$210,073	(4.1%)	$202,098	(3.8%)
Prime Time	$167,998	$167,998	$167,998	0.0%	$167,998	0.0%
Honors	$20,700	$20,700	$19,800	(4.3%)	$18,900	(4.5%)
Total State	$8,169,161	$7,445,135	$7,956,488	6.9%	$7,743,186	(2.7%)
/ADM	$6,494	$5,918	$6,492	9.7%	$6,491	(0.0%)
Restore 2009		$724,026	$0		$0	
Funding	$8,169,161	$8,169,161	$7,956,488	(2.6%)	$7,743,186	(2.7%)
/ADM	$6,494	$6,494	$6,492	(0.0%)	$6,491	(0.0%)
Title 1	$127,920	$145,630	$163,340		$145,630	
Spec Stim		$73,676	$147,352		$73,676	
Stab Excess		$0	$6,970		$6,970	
Total	$8,297,081	$8,388,467	$8,274,150	(1.4%)	$7,969,462	(3.7%)
/ADM	$6,595	$6,668	$6,752	1.3%	$6,680	(1.1%)
6715 North Putnam Community Schools						
ADM	1,743.00	1,743.00	1,699.50	(2.5%)	1,656.00	(2.6%)
State Regular	$9,632,867	$8,663,868	$9,392,460	8.4%	$9,152,053	(2.6%)
/ADM	$5,527	$4,971	$5,527	11.2%	$5,527	0.0%
Special Ed	$1,026,108	$1,026,108	$1,008,887	(1.7%)	$954,072	(5.4%)
Vocational Ed	$190,850	$190,850	$176,733	(7.4%)	$177,083	0.2%
Prime Time	$247,134	$247,134	$265,669	7.5%	$277,162	4.3%
Honors	$27,000	$27,000	$29,250	8.3%	$31,500	7.7%
Total State	$11,123,959	$10,154,960	$10,872,999	7.1%	$10,591,870	(2.6%)
/ADM	$6,382	$5,826	$6,398	9.8%	$6,396	(0.0%)
Restore 2009		$968,999	$0		$0	
Funding	$11,123,959	$11,123,959	$10,872,999	(2.3%)	$10,591,870	(2.6%)
/ADM	$6,382	$6,382	$6,398	0.2%	$6,396	(0.0%)
Title 1	$334,121	$373,105	$412,089		$373,105	
Spec Stim		$107,415	$214,830		$107,415	
Stab Excess		$0	$15,343		$15,343	
Total	$11,458,080	$11,604,479	$11,515,261	(0.8%)	$11,087,733	(3.7%)
/ADM	$6,574	$6,658	$6,776	1.8%	$6,695	(1.2%)
6750 Cloverdale Community Schools						
ADM	1,313.00	1,313.00	1,282.50	(2.3%)	1,252.00	(2.4%)
State Regular	$8,777,536	$7,894,577	$8,573,640	8.6%	$8,369,745	(2.4%)
/ADM	$6,685	$6,013	$6,685	11.2%	$6,685	0.0%
Special Ed	$908,727	$908,727	$894,486	(1.6%)	$872,044	(2.5%)
Vocational Ed	$199,925	$199,925	$176,050	(11.9%)	$151,163	(14.1%)
Prime Time	$309,470	$309,470	$309,470	0.0%	$309,470	0.0%
Honors	$16,200	$16,200	$17,550	8.3%	$18,900	7.7%
Total State	$10,211,858	$9,328,899	$9,971,196	6.9%	$9,721,322	(2.5%)
/ADM	$7,778	$7,105	$7,775	9.4%	$7,765	(0.1%)
Restore 2009		$882,959	$0		$0	
Funding	$10,211,858	$10,211,858	$9,971,196	(2.4%)	$9,721,322	(2.5%)
/ADM	$7,778	$7,778	$7,775	(0.0%)	$7,765	(0.1%)
Title 1	$424,899	$484,286	$543,673		$484,286	
Spec Stim		$84,412	$168,825		$84,412	
Stab Excess		$0	$23,373		$23,373	
Total	$10,636,757	$10,780,556	$10,707,067	(0.7%)	$10,313,393	(3.7%)
/ADM	$8,101	$8,211	$8,349	1.7%	$8,238	(1.3%)

Estimated

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	Curr 2009	Rev 2009	2010 Estimated	% Inc.	2011 Estimated	% Inc.
6755 Greencastle Community Sch Corp						
ADM	1,935.50	1,935.50	1,940.00	0.2%	1,944.50	0.2%
State Regular	$10,410,242	$9,363,045	$10,434,446	11.4%	$10,458,649	0.2%
/ADM	$5,379	$4,838	$5,379	11.2%	$5,379	(0.0%)
Special Ed	$1,093,814	$1,093,814	$1,036,752	(5.2%)	$993,892	(4.1%)
Vocational Ed	$236,000	$236,000	$215,375	(8.7%)	$193,725	(10.1%)
Prime Time	$334,118	$334,118	$359,176	7.5%	$386,115	7.5%
Honors	$46,800	$46,800	$51,300	9.6%	$55,800	8.8%
Total State	$12,120,974	$11,073,777	$12,097,049	9.2%	$12,088,181	(0.1%)
/ADM	$6,262	$5,721	$6,236	9.0%	$6,217	(0.3%)
Restore 2009		$1,047,197	$0		$0	
Funding	$12,120,974	$12,120,974	$12,097,049	(0.2%)	$12,088,181	(0.1%)
/ADM	$6,262	$6,262	$6,236	(0.4%)	$6,217	(0.3%)
Title 1	$230,418	$264,720	$299,022		$264,720	
Spec Stim		$119,993	$239,985		$119,993	
Stab Excess		$0	$13,500		$13,500	
Total	$12,351,391	$12,505,687	$12,649,557	1.2%	$12,486,394	(1.3%)
/ADM	$6,381	$6,461	$6,520	0.9%	$6,421	(1.5%)
6795 Union School Corporation						
ADM	441.00	441.00	430.50	(2.4%)	420.00	(2.4%)
State Regular	$3,059,517	$2,751,751	$2,986,671	8.5%	$2,913,826	(2.4%)
/ADM	$6,938	$6,240	$6,938	11.2%	$6,938	0.0%
Special Ed	$215,845	$215,845	$215,005	(0.4%)	$218,336	1.5%
Vocational Ed	$33,725	$33,725	$37,425	11.0%	$43,388	15.9%
Prime Time	$30,442	$30,442	$30,442	0.0%	$30,442	0.0%
Honors	$12,600	$12,600	$14,400	14.3%	$16,200	12.5%
Total State	$3,352,129	$3,044,363	$3,283,943	7.9%	$3,222,192	(1.9%)
/ADM	$7,601	$6,903	$7,628	10.5%	$7,672	0.6%
Restore 2009		$307,766	$0		$0	
Funding	$3,352,129	$3,352,129	$3,283,943	(2.0%)	$3,222,192	(1.9%)
/ADM	$7,601	$7,601	$7,628	0.4%	$7,672	0.6%
Title 1	$118,609	$131,568	$144,526		$131,568	
Spec Stim		$26,871	$53,742		$26,871	
Stab Excess		$0	$5,100		$5,100	
Total	$3,470,738	$3,510,568	$3,487,311	(0.7%)	$3,385,731	(2.9%)
/ADM	$7,870	$7,960	$8,101	1.8%	$8,061	(0.5%)
6805 Randolph Southern School Corp						
ADM	584.00	584.00	565.50	(3.2%)	547.00	(3.3%)
State Regular	$3,504,451	$3,151,928	$3,393,437	7.7%	$3,282,422	(3.3%)
/ADM	$6,001	$5,397	$6,001	11.2%	$6,001	(0.0%)
Special Ed	$252,275	$252,275	$280,829	11.3%	$295,239	5.1%
Vocational Ed	$30,125	$30,125	$27,598	(8.4%)	$27,085	(1.9%)
Prime Time	$51,906	$51,906	$51,906	0.0%	$51,906	0.0%
Honors	$7,200	$7,200	$7,200	0.0%	$7,200	0.0%
Total State	$3,845,957	$3,493,434	$3,760,970	7.7%	$3,663,852	(2.6%)
/ADM	$6,586	$5,982	$6,651	11.2%	$6,698	0.7%
Restore 2009		$352,523	$0		$0	
Funding	$3,845,957	$3,845,957	$3,760,970	(2.2%)	$3,663,852	(2.6%)
/ADM	$6,586	$6,586	$6,651	1.0%	$6,698	0.7%
Title 1	$81,214	$92,599	$103,983		$92,599	
Spec Stim		$33,977	$67,954		$33,977	
Stab Excess		$0	$4,481		$4,481	
Total	$3,927,171	$3,972,533	$3,937,388	(0.9%)	$3,794,909	(3.6%)
/ADM	$6,725	$6,802	$6,963	2.4%	$6,938	(0.4%)

Estimated

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	Curr 2009	Rev 2009		2010 Estimated	% Inc.	2011 Estimated	% Inc.
6820 Monroe Central School Corp							
ADM	990.00	990.00		1,012.50	2.3%	1,035.00	2.2%
State Regular	$5,528,477	$4,972,351	(10.1%)	$5,654,124	13.7%	$5,779,771	2.2%
/ADM	$5,584	$5,023	(10.1%)	$5,584	11.2%	$5,584	(0.0%)
Special Ed	$494,883	$494,883		$517,741	4.6%	$531,595	2.7%
Vocational Ed	$98,725	$98,725		$105,928	7.3%	$109,353	3.2%
Prime Time	$77,949	$77,949		$83,795	7.5%	$90,080	7.5%
Honors	$18,000	$18,000		$18,000	0.0%	$18,000	0.0%
Total State	$6,218,034	$5,661,908	(8.9%)	$6,379,588	12.7%	$6,528,799	2.3%
/ADM	$6,281	$5,719	(8.9%)	$6,301	10.2%	$6,308	0.1%
Restore 2009		$556,126		$0		$0	
Funding	$6,218,034	$6,218,034	0.0%	$6,379,588	2.6%	$6,528,799	2.3%
/ADM	$6,281	$6,281	0.0%	$6,301	0.3%	$6,308	0.1%
Title 1	$168,520	$192,055		$215,591		$192,055	
Spec Stim		$57,872		$115,743		$57,872	
Stab Excess		$0		$9,263		$9,263	
Total	$6,386,554	$6,467,961	1.3%	$6,720,185	3.9%	$6,787,989	1.0%
/ADM	$6,451	$6,533	1.3%	$6,637	1.6%	$6,558	(1.2%)
6825 Randolph Central School Corp							
ADM	1,658.00	1,658.00		1,674.50	1.0%	1,691.00	1.0%
State Regular	$9,793,358	$8,808,215	(10.1%)	$9,890,819	12.3%	$9,988,280	1.0%
/ADM	$5,907	$5,313	(10.1%)	$5,907	11.2%	$5,907	(0.0%)
Special Ed	$1,023,273	$1,023,273		$1,058,161	3.4%	$1,109,482	4.9%
Vocational Ed	$118,775	$118,775		$125,053	5.3%	$131,665	5.3%
Prime Time	$178,925	$178,925		$192,344	7.5%	$206,770	7.5%
Honors	$29,700	$29,700		$28,350	(4.5%)	$27,000	(4.8%)
Total State	$11,144,031	$10,158,888	(8.8%)	$11,294,727	11.2%	$11,463,197	1.5%
/ADM	$6,721	$6,127	(8.8%)	$6,745	10.1%	$6,779	0.5%
Restore 2009		$985,143		$0		$0	
Funding	$11,144,031	$11,144,031	0.0%	$11,294,727	1.4%	$11,463,197	1.5%
/ADM	$6,721	$6,721	0.0%	$6,745	0.4%	$6,779	0.5%
Title 1	$410,011	$461,264		$512,516		$461,264	
Spec Stim		$102,183		$204,366		$102,183	
Stab Excess		$0		$20,171		$20,171	
Total	$11,554,042	$11,707,478	1.3%	$12,031,780	2.8%	$12,046,815	0.1%
/ADM	$6,969	$7,061	1.3%	$7,185	1.8%	$7,124	(0.9%)
6835 Randolph Eastern School Corp							
ADM	918.11	918.11		887.50	(3.3%)	857.00	(3.4%)
State Regular	$6,017,650	$5,412,317	(10.1%)	$5,817,020	7.5%	$5,617,111	(3.4%)
/ADM	$6,554	$5,895	(10.1%)	$6,554	11.2%	$6,554	(0.0%)
Special Ed	$445,068	$445,068		$431,165	(3.1%)	$417,524	(3.2%)
Vocational Ed	$207,500	$207,500		$173,395	(16.4%)	$136,245	(21.4%)
Prime Time	$90,378	$90,378		$90,378	0.0%	$90,378	0.0%
Honors	$24,300	$24,300		$26,100	7.4%	$27,900	6.9%
Total State	$6,784,896	$6,179,563	(8.9%)	$6,538,058	5.8%	$6,289,158	(3.8%)
/ADM	$7,390	$6,731	(8.9%)	$7,367	9.5%	$7,339	(0.4%)
Restore 2009		$605,333		$0		$0	
Funding	$6,784,896	$6,784,896	0.0%	$6,538,058	(3.6%)	$6,289,158	(3.8%)
/ADM	$7,390	$7,390	0.0%	$7,367	(0.3%)	$7,339	(0.4%)
Title 1	$277,563	$308,195		$338,827		$308,195	
Spec Stim		$59,570		$119,141		$59,570	
Stab Excess		$0		$12,056		$12,056	
Total	$7,062,459	$7,152,661	1.3%	$7,008,082	(2.0%)	$6,668,979	(4.8%)
/ADM	$7,692	$7,791	1.3%	$7,896	1.4%	$7,782	(1.5%)

Estimated

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	Curr 2009	Rev 2009	2010 Estimated	% Inc.	2011 Estimated	% Inc.
6865 South Ripley Com Sch Corp						
ADM	1,258.50	1,258.50	1,253.50	(0.4%)	1,248.50	(0.4%)
State Regular	$7,479,632	$6,727,233	$7,449,916	10.7%	$7,420,199	(0.4%)
/ADM	$5,943	$5,345	$5,943	11.2%	$5,943	(0.0%)
Special Ed	$531,687	$531,687	$539,221	1.4%	$534,448	(0.9%)
Vocational Ed	$219,625	$219,625	$214,933	(2.1%)	$211,833	(1.4%)
Prime Time	$122,616	$122,616	$131,813	7.5%	$141,699	7.5%
Honors	$21,600	$21,600	$18,450	(14.6%)	$15,300	(17.1%)
Total State	$8,375,160	$7,622,761	$8,354,333	9.6%	$8,323,479	(0.4%)
/ADM	$6,655	$6,057	$6,665	10.0%	$6,667	0.0%
Restore 2009		$752,399	$0		$0	
Funding	$8,375,160	$8,375,160	$8,354,333	(0.2%)	$8,323,479	(0.4%)
/ADM	$6,655	$6,655	$6,665	0.1%	$6,667	0.0%
Title 1	$259,482	$290,873	$322,264		$290,873	
Spec Stim		$77,896	$155,793		$77,896	
Stab Excess		$0	$12,354		$12,354	
Total	$8,634,642	$8,743,929	$8,844,743	1.2%	$8,704,602	(1.6%)
/ADM	$6,861	$6,948	$7,056	1.6%	$6,972	(1.2%)
6895 Batesville Community Sch Corp						
ADM	1,972.73	1,972.73	2,007.50	1.8%	2,042.00	1.7%
State Regular	$9,954,297	$8,952,964	$10,129,745	13.1%	$10,303,830	1.7%
/ADM	$5,046	$4,538	$5,046	11.2%	$5,046	(0.0%)
Special Ed	$819,086	$819,086	$821,970	0.4%	$824,573	0.3%
Vocational Ed	$334,525	$334,525	$383,053	14.5%	$440,540	15.0%
Prime Time	$327,154	$327,154	$327,154	0.0%	$327,154	0.0%
Honors	$51,300	$51,300	$59,400	15.8%	$67,500	13.6%
Total State	$11,486,362	$10,485,029	$11,721,322	11.8%	$11,963,597	2.1%
/ADM	$5,823	$5,315	$5,839	9.9%	$5,859	0.3%
Restore 2009		$1,001,333	$0		$0	
Funding	$11,486,362	$11,486,362	$11,721,322	2.0%	$11,963,597	2.1%
/ADM	$5,823	$5,823	$5,839	0.3%	$5,859	0.3%
Title 1	$140,021	$163,973	$187,925		$163,973	
Spec Stim		$142,418	$284,837		$142,418	
Stab Excess		$0	$9,427		$9,427	
Total	$11,626,383	$11,792,753	$12,203,511	3.5%	$12,279,415	0.6%
/ADM	$5,894	$5,978	$6,079	1.7%	$6,013	(1.1%)
6900 Jac-Cen-Del Community Sch Corp						
ADM	889.00	889.00	862.50	(3.0%)	836.00	(3.1%)
State Regular	$5,154,121	$4,635,653	$5,000,483	7.9%	$4,846,845	(3.1%)
/ADM	$5,798	$5,214	$5,798	11.2%	$5,798	0.0%
Special Ed	$449,872	$449,872	$432,228	(3.9%)	$409,957	(5.2%)
Vocational Ed	$108,050	$108,050	$123,295	14.1%	$130,308	5.7%
Prime Time	$86,867	$86,867	$79,578	(8.4%)	$79,578	0.0%
Honors	$14,400	$14,400	$12,600	(12.5%)	$10,800	(14.3%)
Total State	$5,813,310	$5,294,842	$5,648,184	6.7%	$5,477,488	(3.0%)
/ADM	$6,539	$5,956	$6,549	10.0%	$6,552	0.1%
Restore 2009		$518,468	$0		$0	
Funding	$5,813,310	$5,813,310	$5,648,184	(2.8%)	$5,477,488	(3.0%)
/ADM	$6,539	$6,539	$6,549	0.1%	$6,552	0.1%
Title 1	$186,953	$209,069	$231,185		$209,069	
Spec Stim		$51,867	$103,733		$51,867	
Stab Excess		$0	$8,704		$8,704	
Total	$6,000,263	$6,074,246	$5,991,806	(1.4%)	$5,747,128	(4.1%)
/ADM	$6,749	$6,833	$6,947	1.7%	$6,875	(1.0%)

Estimated

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	Curr 2009	Rev 2009		2010 Estimated	% Inc.	2011 Estimated	% Inc.
6910 Milan Community Schools							
ADM	1,242.00	1,242.00		1,238.50	(0.3%)	1,235.00	(0.3%)
State Regular	$6,796,870	$6,113,152	(10.1%)	$6,777,716	10.9%	$6,758,562	(0.3%)
/ADM	$5,473	$4,922	(10.1%)	$5,473	11.2%	$5,473	(0.0%)
Special Ed	$590,195	$590,195		$609,658	3.3%	$633,170	3.9%
Vocational Ed	$157,725	$157,725		$186,950	18.5%	$208,163	11.3%
Prime Time	$167,998	$167,998		$180,598	7.5%	$173,607	(3.9%)
Honors	$23,400	$23,400		$25,200	7.7%	$27,000	7.1%
Total State	$7,736,188	$7,052,470	(8.8%)	$7,780,122	10.3%	$7,800,502	0.3%
/ADM	$6,229	$5,678	(8.8%)	$6,282	10.6%	$6,316	0.5%
Restore 2009		$683,718		$0		$0	
Funding	$7,736,188	$7,736,188	0.0%	$7,780,122	0.6%	$7,800,502	0.3%
/ADM	$6,229	$6,229	0.0%	$6,282	0.9%	$6,316	0.5%
Title 1	$154,540	$175,890		$197,239		$175,890	
Spec Stim		$74,347		$148,694		$74,347	
Stab Excess		$0		$8,402		$8,402	
Total	$7,890,728	$7,986,425	1.2%	$8,134,457	1.9%	$8,059,141	(0.9%)
/ADM	$6,353	$6,430	1.2%	$6,568	2.1%	$6,526	(0.6%)
6995 Rush County Schools							
ADM	2,563.50	2,563.50		2,565.00	0.1%	2,566.50	0.1%
State Regular	$14,055,952	$12,642,022	(10.1%)	$14,064,177	11.2%	$14,072,401	0.1%
/ADM	$5,483	$4,932	(10.1%)	$5,483	11.2%	$5,483	(0.0%)
Special Ed	$926,955	$926,955		$906,499	(2.2%)	$870,412	(4.0%)
Vocational Ed	$339,150	$339,150		$387,528	14.3%	$422,840	9.1%
Prime Time	$78,483	$78,483		$84,369	7.5%	$90,697	7.5%
Honors	$44,100	$44,100		$48,600	10.2%	$53,100	9.3%
Total State	$15,444,640	$14,030,710	(9.2%)	$15,491,173	10.4%	$15,509,450	0.1%
/ADM	$6,025	$5,473	(9.2%)	$6,039	10.3%	$6,043	0.1%
Restore 2009		$1,413,930		$0		$0	
Funding	$15,444,640	$15,444,640	0.0%	$15,491,173	0.3%	$15,509,450	0.1%
/ADM	$6,025	$6,025	0.0%	$6,039	0.2%	$6,043	0.1%
Title 1	$398,712	$461,979		$525,245		$461,979	
Spec Stim		$157,745		$315,491		$157,745	
Stab Excess		$0		$24,899		$24,899	
Total	$15,843,352	$16,064,364	1.4%	$16,356,808	1.8%	$16,154,073	(1.2%)
/ADM	$6,180	$6,267	1.4%	$6,377	1.8%	$6,294	(1.3%)
7150 John Glenn School Corporation							
ADM	1,794.00	1,794.00		1,808.00	0.8%	1,822.00	0.8%
State Regular	$9,562,146	$8,600,261	(10.1%)	$9,636,767	12.1%	$9,711,388	0.8%
/ADM	$5,330	$4,794	(10.1%)	$5,330	11.2%	$5,330	0.0%
Special Ed	$640,940	$640,940		$654,870	2.2%	$679,484	3.8%
Vocational Ed	$134,050	$134,050		$140,005	4.4%	$143,093	2.2%
Prime Time	$189,630	$189,630		$203,852	7.5%	$219,141	7.5%
Honors	$23,400	$23,400		$21,600	(7.7%)	$19,800	(8.3%)
Total State	$10,550,166	$9,588,281	(9.1%)	$10,657,094	11.1%	$10,772,906	1.1%
/ADM	$5,881	$5,345	(9.1%)	$5,894	10.3%	$5,913	0.3%
Restore 2009		$961,885		$0		$0	
Funding	$10,550,166	$10,550,166	0.0%	$10,657,094	1.0%	$10,772,906	1.1%
/ADM	$5,881	$5,881	0.0%	$5,894	0.2%	$5,913	0.3%
Title 1	$224,026	$262,845		$301,663		$262,845	
Spec Stim		$105,228		$210,457		$105,228	
Stab Excess		$0		$15,278		$15,278	
Total	$10,774,192	$10,918,239	1.3%	$11,184,493	2.4%	$11,156,257	(0.3%)
/ADM	$6,006	$6,086	1.3%	$6,186	1.6%	$6,123	(1.0%)

Estimated

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	Curr 2009	Rev 2009		2010 Estimated	% Inc.	2011 Estimated	% Inc.
7175 Penn-Harris-Madison Sch Corp							
ADM	10,302.03	10,302.03		10,378.00	0.7%	10,454.00	0.7%
State Regular	$52,033,390	$46,799,195	(10.1%)	$52,417,099	12.0%	$52,800,959	0.7%
/ADM	$5,051	$4,543	(10.1%)	$5,051	11.2%	$5,051	(0.0%)
Special Ed	$4,238,743	$4,238,743		$4,312,225	1.7%	$4,335,631	0.5%
Vocational Ed	$736,350	$736,350		$808,398	9.8%	$877,710	8.6%
Prime Time	$2,113,238	$2,113,238		$2,113,238	0.0%	$2,113,238	0.0%
Honors	$246,600	$246,600		$258,750	4.9%	$270,900	4.7%
Total State	$59,368,321	$54,134,126	(8.8%)	$59,909,710	10.7%	$60,398,438	0.8%
/ADM	$5,763	$5,255	(8.8%)	$5,773	9.9%	$5,778	0.1%
Restore 2009		$5,234,195		$0		$0	
Funding	$59,368,321	$59,368,321	0.0%	$59,909,710	0.9%	$60,398,438	0.8%
/ADM	$5,763	$5,763	0.0%	$5,773	0.2%	$5,778	0.1%
Title 1	$838,520	$999,494		$1,160,468		$999,494	
Spec Stim		$632,323		$1,264,646		$632,323	
Stab Excess		$0		$63,354		$63,354	
Total	$60,206,841	$61,000,138	1.3%	$62,398,178	2.3%	$62,093,609	(0.5%)
/ADM	$5,844	$5,921	1.3%	$6,013	1.5%	$5,940	(1.2%)
7200 School City of Mishawaka							
ADM	5,116.50	5,116.50		5,058.00	(1.1%)	4,999.50	(1.2%)
State Regular	$29,341,541	$26,389,987	(10.1%)	$29,006,062	9.9%	$28,670,582	(1.2%)
/ADM	$5,735	$5,158	(10.1%)	$5,735	11.2%	$5,735	(0.0%)
Special Ed	$3,378,414	$3,378,414		$3,529,651	4.5%	$3,619,652	2.5%
Vocational Ed	$563,425	$563,425		$598,125	6.2%	$646,400	8.1%
Prime Time	$865,852	$865,852		$930,791	7.5%	$926,534	(0.5%)
Honors	$61,200	$61,200		$68,400	11.8%	$75,600	10.5%
Total State	$34,210,432	$31,258,878	(8.6%)	$34,133,029	9.2%	$33,938,768	(0.6%)
/ADM	$6,686	$6,109	(8.6%)	$6,748	10.5%	$6,788	0.6%
Restore 2009		$2,951,554		$0		$0	
Funding	$34,210,432	$34,210,432	0.0%	$34,133,029	(0.2%)	$33,938,768	(0.6%)
/ADM	$6,686	$6,686	0.0%	$6,748	0.9%	$6,788	0.6%
Title 1	$1,346,381	$1,598,291		$1,850,200		$1,598,291	
Spec Stim		$377,341		$754,681		$377,341	
Stab Excess		$0		$99,143		$99,143	
Total	$35,556,813	$36,186,064	1.8%	$36,837,053	1.8%	$36,013,543	(2.2%)
/ADM	$6,949	$7,072	1.8%	$7,283	3.0%	$7,203	(1.1%)
7205 South Bend Community Sch Corp							
ADM	20,146.18	20,146.18		19,948.50	(1.0%)	19,751.00	(1.0%)
State Regular	$125,512,901	$112,887,182	(10.1%)	$124,281,333	10.1%	$123,050,886	(1.0%)
/ADM	$6,230	$5,603	(10.1%)	$6,230	11.2%	$6,230	(0.0%)
Special Ed	$14,683,464	$14,683,464		$14,185,889	(3.4%)	$13,670,065	(3.6%)
Vocational Ed	$1,257,625	$1,257,625		$1,293,100	2.8%	$1,392,475	7.7%
Prime Time	$2,139,764	$2,139,764		$2,139,764	0.0%	$2,139,764	0.0%
Honors	$180,000	$180,000		$176,850	(1.8%)	$173,700	(1.8%)
Total State	$143,773,754	$131,148,035	(8.8%)	$142,076,936	8.3%	$140,426,890	(1.2%)
/ADM	$7,137	$6,510	(8.8%)	$7,122	9.4%	$7,110	(0.2%)
Restore 2009		$12,625,719		$0		$0	
Funding	$143,773,754	$143,773,754	0.0%	$142,076,936	(1.2%)	$140,426,890	(1.2%)
/ADM	$7,137	$7,137	0.0%	$7,122	(0.2%)	$7,110	(0.2%)
Title 1	$9,803,274	$11,850,507		$13,897,741		$11,850,507	
Spec Stim		$1,583,449		$3,166,898		$1,583,449	
Stab Excess		$0		$805,720		$805,720	
Total	$153,577,028	$157,207,710	2.4%	$159,947,295	1.7%	$154,666,566	(3.3%)
/ADM	$7,623	$7,803	2.4%	$8,018	2.8%	$7,831	(2.3%)

Estimated

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	Curr 2009	Rev 2009	2010 Estimated	% Inc.	2011 Estimated	% Inc.
7215 Union-North United School Corp						
ADM	1,240.00	1,240.00	1,217.50	(1.8%)	1,195.00	(1.8%)
State Regular	$6,944,898	$6,246,290	$6,818,882	9.2%	$6,692,865	(1.8%)
/ADM	$5,601	$5,037	$5,601	11.2%	$5,601	(0.0%)
Special Ed	$489,446	$489,446	$464,131	(5.2%)	$439,193	(5.4%)
Vocational Ed	$67,875	$67,875	$66,673	(1.8%)	$63,998	(4.0%)
Prime Time	$185,682	$185,682	$185,682	0.0%	$195,317	5.2%
Honors	$18,900	$18,900	$19,800	4.8%	$20,700	4.5%
Total State	$7,706,801	$7,008,193	$7,555,168	7.8%	$7,412,073	(1.9%)
/ADM	$6,215	$5,652	$6,205	9.8%	$6,203	(0.0%)
Restore 2009		$698,608	$0		$0	
Funding	$7,706,801	$7,706,801	$7,555,168	(2.0%)	$7,412,073	(1.9%)
/ADM	$6,215	$6,215	$6,205	(0.2%)	$6,203	(0.0%)
Title 1	$122,512	$146,133	$169,755		$146,133	
Spec Stim		$74,219	$148,438		$74,219	
Stab Excess		$0	$9,297		$9,297	
Total	$7,829,313	$7,927,153	$7,882,658	(0.6%)	$7,641,722	(3.1%)
/ADM	$6,314	$6,393	$6,474	1.3%	$6,395	(1.2%)
7230 Scott County School District 1						
ADM	1,358.50	1,358.50	1,334.00	(1.8%)	1,309.50	(1.8%)
State Regular	$9,208,152	$8,281,876	$9,042,087	9.2%	$8,876,021	(1.8%)
/ADM	$6,778	$6,096	$6,778	11.2%	$6,778	(0.0%)
Special Ed	$791,419	$791,419	$836,863	5.7%	$859,229	2.7%
Vocational Ed	$71,925	$71,925	$86,453	20.2%	$98,765	14.2%
Prime Time	$123,788	$123,788	$123,788	0.0%	$123,788	0.0%
Honors	$19,800	$19,800	$18,900	(4.5%)	$18,000	(4.8%)
Total State	$10,215,084	$9,288,808	$10,108,091	8.8%	$9,975,803	(1.3%)
/ADM	$7,519	$6,838	$7,577	10.8%	$7,618	0.5%
Restore 2009		$926,276	$0		$0	
Funding	$10,215,084	$10,215,084	$10,108,091	(1.0%)	$9,975,803	(1.3%)
/ADM	$7,519	$7,519	$7,577	0.8%	$7,618	0.5%
Title 1	$455,420	$540,806	$626,191		$540,806	
Spec Stim		$91,689	$183,379		$91,689	
Stab Excess		$0	$33,605		$33,605	
Total	$10,670,504	$10,847,579	$10,951,266	1.0%	$10,641,903	(2.8%)
/ADM	$7,855	$7,985	$8,209	2.8%	$8,127	(1.0%)
7255 Scott County School District 2						
ADM	2,763.50	2,763.50	2,733.50	(1.1%)	2,703.50	(1.1%)
State Regular	$15,343,422	$13,799,981	$15,176,857	10.0%	$15,010,292	(1.1%)
/ADM	$5,552	$4,994	$5,552	11.2%	$5,552	0.0%
Special Ed	$1,470,696	$1,470,696	$1,356,641	(7.8%)	$1,240,393	(8.6%)
Vocational Ed	$326,025	$326,025	$331,803	1.8%	$339,790	2.4%
Prime Time	$362,450	$362,450	$389,633	7.5%	$418,856	7.5%
Honors	$51,300	$51,300	$60,300	17.5%	$69,300	14.9%
Total State	$17,553,893	$16,010,452	$17,315,234	8.1%	$17,078,631	(1.4%)
/ADM	$6,352	$5,794	$6,334	9.3%	$6,317	(0.3%)
Restore 2009		$1,543,441	$0		$0	
Funding	$17,553,893	$17,553,893	$17,315,234	(1.4%)	$17,078,631	(1.4%)
/ADM	$6,352	$6,352	$6,334	(0.3%)	$6,317	(0.3%)
Title 1	$598,972	$691,224	$783,477		$691,224	
Spec Stim		$171,985	$343,969		$171,985	
Stab Excess		$0	$36,307		$36,307	
Total	$18,152,864	$18,417,102	$18,478,987	0.3%	$17,978,147	(2.7%)
/ADM	$6,569	$6,664	$6,760	1.4%	$6,650	(1.6%)

Estimated

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	Curr 2009	Rev 2009	2010 Estimated	% Inc.	2011 Estimated	% Inc.
7285 Shelby Eastern Schools						
ADM	1,403.00	1,403.00	1,351.00	(3.7%)	1,299.00	(3.8%)
State Regular	$8,420,117	$7,573,112	$8,108,039	7.1%	$7,795,960	(3.8%)
/ADM	$6,002	$5,398	$6,002	11.2%	$6,002	(0.0%)
Special Ed	$631,295	$631,295	$637,047	0.9%	$637,927	0.1%
Vocational Ed	$72,075	$72,075	$73,845	2.5%	$65,970	(10.7%)
Prime Time	$93,978	$93,978	$93,978	0.0%	$93,978	0.0%
Honors	$31,500	$31,500	$28,350	(10.0%)	$25,200	(11.1%)
Total State	$9,248,965	$8,401,960	$8,941,259	6.4%	$8,619,035	(3.6%)
/ADM	$6,592	$5,989	$6,618	10.5%	$6,635	0.3%
Restore 2009		$847,005	$0		$0	
Funding	$9,248,965	$9,248,965	$8,941,259	(3.3%)	$8,619,035	(3.6%)
/ADM	$6,592	$6,592	$6,618	0.4%	$6,635	0.3%
Title 1	$118,776	$135,201	$151,627		$135,201	
Spec Stim		$82,708	$165,415		$82,708	
Stab Excess		$0	$6,464		$6,464	
Total	$9,367,741	$9,466,874	$9,264,765	(2.1%)	$8,843,408	(4.5%)
/ADM	$6,677	$6,748	$6,858	1.6%	$6,808	(0.7%)
7350 Northwestern Con School Corp						
ADM	1,504.00	1,504.00	1,508.50	0.3%	1,513.00	0.3%
State Regular	$8,036,820	$7,227,439	$8,060,866	11.5%	$8,084,913	0.3%
/ADM	$5,344	$4,805	$5,344	11.2%	$5,344	0.0%
Special Ed	$556,609	$556,609	$560,796	0.8%	$563,742	0.5%
Vocational Ed	$165,875	$165,875	$164,200	(1.0%)	$164,713	0.3%
Prime Time	$150,314	$150,314	$150,314	0.0%	$150,314	0.0%
Honors	$21,600	$21,600	$16,650	(22.9%)	$11,700	(29.7%)
Total State	$8,931,218	$8,121,837	$8,952,826	10.2%	$8,975,382	0.3%
/ADM	$5,938	$5,400	$5,935	9.9%	$5,932	(0.0%)
Restore 2009		$809,381	$0		$0	
Funding	$8,931,218	$8,931,218	$8,952,826	0.2%	$8,975,382	0.3%
/ADM	$5,938	$5,938	$5,935	(0.1%)	$5,932	(0.0%)
Title 1	$188,675	$219,895	$251,115		$219,895	
Spec Stim		$88,740	$177,479		$88,740	
Stab Excess		$0	$12,287		$12,287	
Total	$9,119,893	$9,239,853	$9,393,707	1.7%	$9,296,304	(1.0%)
/ADM	$6,064	$6,144	$6,227	1.4%	$6,144	(1.3%)
7360 Southwestern Con Sch Shelby Co						
ADM	714.50	714.50	705.50	(1.3%)	696.50	(1.3%)
State Regular	$3,846,261	$3,459,354	$3,797,813	9.8%	$3,749,364	(1.3%)
/ADM	$5,383	$4,842	$5,383	11.2%	$5,383	(0.0%)
Special Ed	$359,108	$359,108	$380,864	6.1%	$417,755	9.7%
Vocational Ed	$49,875	$49,875	$40,073	(19.7%)	$34,560	(13.8%)
Prime Time	$48,126	$48,126	$48,126	0.0%	$48,126	0.0%
Honors	$18,900	$18,900	$18,450	(2.4%)	$18,000	(2.4%)
Total State	$4,322,270	$3,935,363	$4,285,326	8.9%	$4,267,805	(0.4%)
/ADM	$6,049	$5,508	$6,074	10.3%	$6,128	0.9%
Restore 2009		$386,907	$0		$0	
Funding	$4,322,270	$4,322,270	$4,285,326	(0.9%)	$4,267,805	(0.4%)
/ADM	$6,049	$6,049	$6,074	0.4%	$6,128	0.9%
Title 1	$120,849	$140,671	$160,494		$140,671	
Spec Stim		$40,483	$80,966		$40,483	
Stab Excess		$0	$7,801		$7,801	
Total	$4,443,119	$4,503,424	$4,534,587	0.7%	$4,456,760	(1.7%)
/ADM	$6,219	$6,303	$6,427	2.0%	$6,399	(0.4%)

Estimated

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	Curr 2009	Rev 2009		2010 Estimated	% Inc.	2011 Estimated	% Inc.
7365 Shelbyville Central Schools							
ADM	3,830.00	3,830.00		3,884.50	1.4%	3,939.00	1.4%
State Regular	$20,911,187	$18,807,668	(10.1%)	$21,208,748	12.8%	$21,506,310	1.4%
/ADM	$5,460	$4,911	(10.1%)	$5,460	11.2%	$5,460	0.0%
Special Ed	$2,138,214	$2,138,214		$2,102,848	(1.7%)	$2,081,754	(1.0%)
Vocational Ed	$347,050	$347,050		$352,633	1.6%	$370,420	5.0%
Prime Time	$686,003	$686,003		$737,453	7.5%	$792,762	7.5%
Honors	$59,400	$59,400		$63,000	6.1%	$66,600	5.7%
Total State	$24,141,854	$22,038,335	(8.7%)	$24,464,682	11.0%	$24,817,846	1.4%
/ADM	$6,303	$5,754	(8.7%)	$6,298	9.5%	$6,301	0.0%
Restore 2009		$2,103,519		$0		$0	
Funding	$24,141,854	$24,141,854	0.0%	$24,464,682	1.3%	$24,817,846	1.4%
/ADM	$6,303	$6,303	0.0%	$6,298	(0.1%)	$6,301	0.0%
Title 1	$580,714	$668,110		$755,506		$668,110	
Spec Stim		$243,284		$486,568		$243,284	
Stab Excess		$0		$34,396		$34,396	
Total	$24,722,568	$25,053,248	1.3%	$25,741,152	2.7%	$25,763,636	0.1%
/ADM	$6,455	$6,541	1.3%	$6,627	1.3%	$6,541	(1.3%)
7385 North Spencer County Sch Corp							
ADM	2,022.50	2,022.50		1,962.00	(3.0%)	1,901.50	(3.1%)
State Regular	$11,558,219	$10,395,543	(10.1%)	$11,212,473	7.9%	$10,866,726	(3.1%)
/ADM	$5,715	$5,140	(10.1%)	$5,715	11.2%	$5,715	(0.0%)
Special Ed	$828,425	$828,425		$860,169	3.8%	$911,994	6.0%
Vocational Ed	$161,275	$161,275		$142,855	(11.4%)	$121,605	(14.9%)
Prime Time	$194,524	$194,524		$194,524	0.0%	$194,524	0.0%
Honors	$61,200	$61,200		$68,400	11.8%	$75,600	10.5%
Total State	$12,803,643	$11,640,967	(9.1%)	$12,478,421	7.2%	$12,170,449	(2.5%)
/ADM	$6,331	$5,756	(9.1%)	$6,360	10.5%	$6,400	0.6%
Restore 2009		$1,162,676		$0		$0	
Funding	$12,803,643	$12,803,643	0.0%	$12,478,421	(2.5%)	$12,170,449	(2.5%)
/ADM	$6,331	$6,331	0.0%	$6,360	0.5%	$6,400	0.6%
Title 1	$233,230	$264,781		$296,331		$264,781	
Spec Stim		$115,984		$231,968		$115,984	
Stab Excess		$0		$12,417		$12,417	
Total	$13,036,873	$13,184,408	1.1%	$13,019,137	(1.3%)	$12,563,631	(3.5%)
/ADM	$6,446	$6,519	1.1%	$6,636	1.8%	$6,607	(0.4%)
7445 South Spencer County Sch Corp							
ADM	1,366.60	1,366.60		1,352.50	(1.0%)	1,338.50	(1.0%)
State Regular	$7,792,616	$7,008,733	(10.1%)	$7,712,215	10.0%	$7,632,384	(1.0%)
/ADM	$5,702	$5,129	(10.1%)	$5,702	11.2%	$5,702	(0.0%)
Special Ed	$522,612	$522,612		$521,984	(0.1%)	$528,470	1.2%
Vocational Ed	$130,150	$130,150		$124,895	(4.0%)	$108,895	(12.8%)
Prime Time	$132,834	$132,834		$142,797	7.5%	$153,507	7.5%
Honors	$30,600	$30,600		$28,350	(7.4%)	$26,100	(7.9%)
Total State	$8,608,812	$7,824,929	(9.1%)	$8,530,241	9.0%	$8,449,356	(0.9%)
/ADM	$6,299	$5,726	(9.1%)	$6,307	10.2%	$6,313	0.1%
Restore 2009		$783,883		$0		$0	
Funding	$8,608,812	$8,608,812	(0.0%)	$8,530,241	(0.9%)	$8,449,356	(0.9%)
/ADM	$6,299	$6,299	(0.0%)	$6,307	0.1%	$6,313	0.1%
Title 1	$159,373	$187,950		$216,528		$187,950	
Spec Stim		$90,337		$180,673		$90,337	
Stab Excess		$0		$11,247		$11,247	
Total	$8,768,186	$8,887,099	1.4%	$8,938,689	0.6%	$8,738,890	(2.2%)
/ADM	$6,416	$6,503	1.4%	$6,609	1.6%	$6,529	(1.2%)

Estimated

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	Curr 2009	Rev 2009	2010 Estimated	% Inc.	2011 Estimated	% Inc.
7495 Oregon-Davis School Corp						
ADM	700.00	700.00	697.00	(0.4%)	694.00	(0.4%)
State Regular	$4,030,795	$3,625,325	$4,013,520	10.7%	$3,996,245	(0.4%)
/ADM	$5,758	$5,179	$5,758	11.2%	$5,758	(0.0%)
Special Ed	$235,105	$235,105	$246,118	4.7%	$241,387	(1.9%)
Vocational Ed	$60,125	$60,125	$56,995	(5.2%)	$57,188	0.3%
Prime Time	$167,998	$167,998	$167,998	0.0%	$167,998	0.0%
Honors	$18,000	$18,000	$22,500	25.0%	$27,000	20.0%
Total State	$4,512,023	$4,106,553	$4,507,131	9.8%	$4,489,818	(0.4%)
/ADM	$6,446	$5,867	$6,466	10.2%	$6,469	0.0%
Restore 2009		$405,470	$0		$0	
Funding	$4,512,023	$4,512,023	$4,507,131	(0.1%)	$4,489,818	(0.4%)
/ADM	$6,446	$6,446	$6,466	0.3%	$6,469	0.0%
Title 1	$153,539	$173,802	$194,066		$173,802	
Spec Stim		$43,095	$86,190		$43,095	
Stab Excess		$0	$7,975		$7,975	
Total	$4,665,562	$4,728,920	$4,795,362	1.4%	$4,714,690	(1.7%)
/ADM	$6,665	$6,756	$6,880	1.8%	$6,794	(1.3%)
7515 North Judson-San Pierre Sch Corp						
ADM	1,319.50	1,319.50	1,270.00	(3.8%)	1,220.50	(3.9%)
State Regular	$8,896,517	$8,001,590	$8,562,771	7.0%	$8,229,025	(3.9%)
/ADM	$6,742	$6,064	$6,742	11.2%	$6,742	(0.0%)
Special Ed	$574,332	$574,332	$586,840	2.2%	$594,527	1.3%
Vocational Ed	$90,350	$90,350	$66,303	(26.6%)	$49,103	(25.9%)
Prime Time	$141,472	$141,472	$141,472	0.0%	$141,472	0.0%
Honors	$20,700	$20,700	$21,150	2.2%	$21,600	2.1%
Total State	$9,723,371	$8,828,444	$9,378,536	6.2%	$9,035,727	(3.7%)
/ADM	$7,369	$6,691	$7,385	10.4%	$7,403	0.3%
Restore 2009		$894,927	$0		$0	
Funding	$9,723,371	$9,723,371	$9,378,536	(3.5%)	$9,035,727	(3.7%)
/ADM	$7,369	$7,369	$7,385	0.2%	$7,403	0.3%
Title 1	$309,147	$353,326	$397,505		$353,326	
Spec Stim		$85,050	$170,100		$85,050	
Stab Excess		$0	$17,387		$17,387	
Total	$10,032,518	$10,161,747	$9,963,528	(2.0%)	$9,491,490	(4.7%)
/ADM	$7,603	$7,701	$7,845	1.9%	$7,777	(0.9%)
7525 Knox Community School Corp						
ADM	1,953.00	1,953.00	1,958.50	0.3%	1,964.00	0.3%
State Regular	$11,254,241	$10,122,143	$11,285,935	11.5%	$11,317,629	0.3%
/ADM	$5,763	$5,183	$5,763	11.2%	$5,763	0.0%
Special Ed	$753,062	$753,062	$786,464	4.4%	$819,575	4.2%
Vocational Ed	$170,425	$170,425	$203,200	19.2%	$235,175	15.7%
Prime Time	$307,010	$307,010	$330,036	7.5%	$354,788	7.5%
Honors	$18,000	$18,000	$18,000	0.0%	$18,000	0.0%
Total State	$12,502,738	$11,370,640	$12,623,635	11.0%	$12,745,167	1.0%
/ADM	$6,402	$5,822	$6,446	10.7%	$6,489	0.7%
Restore 2009		$1,132,098	$0		$0	
Funding	$12,502,738	$12,502,738	$12,623,635	1.0%	$12,745,167	1.0%
/ADM	$6,402	$6,402	$6,446	0.7%	$6,489	0.7%
Title 1	$539,860	$616,627	$693,393		$616,627	
Spec Stim		$124,557	$249,114		$124,557	
Stab Excess		$0	$30,213		$30,213	
Total	$13,042,598	$13,243,922	$13,596,355	2.7%	$13,516,564	(0.6%)
/ADM	$6,678	$6,781	$6,942	2.4%	$6,882	(0.9%)

Estimated

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7605 Fremont Community Schools							
ADM	1,159.50	1,159.50		1,145.50	(1.2%)	1,131.50	(1.2%)
State Regular	$6,579,128	$5,917,314	(10.1%)	$6,499,690	9.8%	$6,420,253	(1.2%)
/ADM	$5,674	$5,103	(10.1%)	$5,674	11.2%	$5,674	0.0%
Special Ed	$422,067	$422,067		$405,211	(4.0%)	$398,630	(1.6%)
Vocational Ed	$173,275	$173,275		$185,350	7.0%	$203,425	9.8%
Prime Time	$212,208	$212,208		$212,208	0.0%	$212,208	0.0%
Honors	$22,500	$22,500		$21,600	(4.0%)	$20,700	(4.2%)
Total State	$7,409,178	$6,747,364	(8.9%)	$7,324,059	8.5%	$7,255,216	(0.9%)
/ADM	$6,390	$5,819	(8.9%)	$6,394	9.9%	$6,412	0.3%
Restore 2009		$661,814		$0		$0	
Funding	$7,409,178	$7,409,178	0.0%	$7,324,059	(1.1%)	$7,255,216	(0.9%)
/ADM	$6,390	$6,390	0.0%	$6,394	0.1%	$6,412	0.3%
Title 1	$77,911	$89,970		$102,028		$89,970	
Spec Stim		$68,928		$137,856		$68,928	
Stab Excess		$0		$4,746		$4,746	
Total	$7,487,089	$7,568,076	1.1%	$7,568,689	0.0%	$7,418,860	(2.0%)
/ADM	$6,457	$6,527	1.1%	$6,607	1.2%	$6,557	(0.8%)
7610 Hamilton Community Schools							
ADM	550.00	550.00		523.00	(4.9%)	496.00	(5.2%)
State Regular	$3,533,096	$3,177,691	(10.1%)	$3,359,653	5.7%	$3,186,210	(5.2%)
/ADM	$6,424	$5,778	(10.1%)	$6,424	11.2%	$6,424	(0.0%)
Special Ed	$274,805	$274,805		$270,962	(1.4%)	$269,044	(0.7%)
Vocational Ed	$87,650	$87,650		$98,620	12.5%	$108,083	9.6%
Prime Time	$88,420	$88,420		$88,420	0.0%	$88,420	0.0%
Honors	$11,700	$11,700		$13,050	11.5%	$14,400	10.3%
Total State	$3,995,671	$3,640,266	(8.9%)	$3,830,705	5.2%	$3,666,157	(4.3%)
/ADM	$7,265	$6,619	(8.9%)	$7,324	10.7%	$7,391	0.9%
Restore 2009		$355,405		$0		$0	
Funding	$3,995,671	$3,995,671	0.0%	$3,830,705	(4.1%)	$3,666,157	(4.3%)
/ADM	$7,265	$7,265	0.0%	$7,324	0.8%	$7,391	0.9%
Title 1	$364,129	$427,361		$490,594		$427,361	
Spec Stim		$30,296		$60,591		$30,296	
Stab Excess		$0		$24,886		$24,886	
Total	$4,359,800	$4,453,328	2.1%	$4,406,776	(1.0%)	$4,148,700	(5.9%)
/ADM	$7,927	$8,097	2.1%	$8,426	4.1%	$8,364	(0.7%)
7615 M S D Steuben County							
ADM	2,980.00	2,980.00		3,011.00	1.0%	3,042.00	1.0%
State Regular	$16,097,692	$14,478,377	(10.1%)	$16,265,151	12.3%	$16,432,610	1.0%
/ADM	$5,402	$4,859	(10.1%)	$5,402	11.2%	$5,402	(0.0%)
Special Ed	$1,330,497	$1,330,497		$1,440,970	8.3%	$1,537,431	6.7%
Vocational Ed	$351,175	$351,175		$344,600	(1.9%)	$361,563	4.9%
Prime Time	$551,774	$551,774		$593,157	7.5%	$637,644	7.5%
Honors	$42,300	$42,300		$32,400	(23.4%)	$22,500	(30.6%)
Total State	$18,373,438	$16,754,123	(8.8%)	$18,676,278	11.5%	$18,991,748	1.7%
/ADM	$6,166	$5,622	(8.8%)	$6,203	10.3%	$6,243	0.7%
Restore 2009		$1,619,315		$0		$0	
Funding	$18,373,438	$18,373,438	0.0%	$18,676,278	1.6%	$18,991,748	1.7%
/ADM	$6,166	$6,166	0.0%	$6,203	0.6%	$6,243	0.7%
Title 1	$381,690	$458,832		$535,974		$458,832	
Spec Stim		$186,758		$373,517		$186,758	
Stab Excess		$0		$30,360		$30,360	
Total	$18,755,128	$19,019,028	1.4%	$19,616,129	3.1%	$19,667,698	0.3%
/ADM	$6,294	$6,382	1.4%	$6,515	2.1%	$6,465	(0.8%)

Estimated

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	Curr 2009	Rev 2009		2010 Estimated	% Inc.	2011 Estimated	% Inc.
7645 Northeast School Corp							
ADM	1,412.00	1,412.00		1,393.50	(1.3%)	1,375.00	(1.3%)
State Regular	$8,965,178	$8,063,344	(10.1%)	$8,847,716	9.7%	$8,730,255	(1.3%)
/ADM	$6,349	$5,711	(10.1%)	$6,349	11.2%	$6,349	0.0%
Special Ed	$727,601	$727,601		$708,573	(2.6%)	$682,297	(3.7%)
Vocational Ed	$77,800	$77,800		$84,605	8.7%	$92,868	9.8%
Prime Time	$90,000	$90,000		$90,000	0.0%	$90,000	0.0%
Honors	$25,200	$25,200		$30,150	19.6%	$35,100	16.4%
Total State	$9,885,779	$8,983,945	(9.1%)	$9,761,044	8.6%	$9,630,520	(1.3%)
/ADM	$7,001	$6,363	(9.1%)	$7,005	10.1%	$7,004	(0.0%)
Restore 2009		$901,834		$0		$0	
Funding	$9,885,779	$9,885,779	0.0%	$9,761,044	(1.3%)	$9,630,520	(1.3%)
/ADM	$7,001	$7,001	0.0%	$7,005	0.0%	$7,004	(0.0%)
Title 1	$353,693	$395,792		$437,892		$395,792	
Spec Stim		$91,579		$183,158		$91,579	
Stab Excess		$0		$16,569		$16,569	
Total	$10,239,472	$10,373,150	1.3%	$10,398,663	0.2%	$10,134,460	(2.5%)
/ADM	$7,252	$7,346	1.3%	$7,462	1.6%	$7,371	(1.2%)
7715 Southwest School Corp							
ADM	1,652.00	1,652.00		1,630.00	(1.3%)	1,608.00	(1.3%)
State Regular	$10,639,805	$9,569,515	(10.1%)	$10,498,113	9.7%	$10,356,420	(1.3%)
/ADM	$6,441	$5,793	(10.1%)	$6,441	11.2%	$6,441	(0.0%)
Special Ed	$780,985	$780,985		$649,517	(16.8%)	$516,117	(20.5%)
Vocational Ed	$215,125	$215,125		$212,598	(1.2%)	$218,198	2.6%
Prime Time	$94,926	$94,926		$94,926	0.0%	$94,926	0.0%
Honors	$21,600	$21,600		$19,350	(10.4%)	$17,100	(11.6%)
Total State	$11,752,441	$10,682,151	(9.1%)	$11,474,504	7.4%	$11,202,761	(2.4%)
/ADM	$7,114	$6,466	(9.1%)	$7,040	8.9%	$6,967	(1.0%)
Restore 2009		$1,070,290		$0		$0	
Funding	$11,752,441	$11,752,441	0.0%	$11,474,504	(2.4%)	$11,202,761	(2.4%)
/ADM	$7,114	$7,114	0.0%	$7,040	(1.0%)	$6,967	(1.0%)
Title 1	$332,561	$371,882		$411,204		$371,882	
Spec Stim		$102,228		$204,456		$102,228	
Stab Excess		$0		$15,476		$15,476	
Total	$12,085,002	$12,226,551	1.2%	$12,105,640	(1.0%)	$11,692,347	(3.4%)
/ADM	$7,315	$7,401	1.2%	$7,427	0.3%	$7,271	(2.1%)
7775 Switzerland County School Corp							
ADM	1,432.00	1,432.00		1,390.00	(2.9%)	1,348.00	(3.0%)
State Regular	$8,890,152	$7,995,865	(10.1%)	$8,629,407	7.9%	$8,368,663	(3.0%)
/ADM	$6,208	$5,584	(10.1%)	$6,208	11.2%	$6,208	0.0%
Special Ed	$757,752	$757,752		$772,649	2.0%	$789,564	2.2%
Vocational Ed	$278,175	$278,175		$283,230	1.8%	$304,368	7.5%
Prime Time	$159,156	$159,156		$159,156	0.0%	$159,156	0.0%
Honors	$28,800	$28,800		$33,750	17.2%	$38,700	14.7%
Total State	$10,114,035	$9,219,748	(8.8%)	$9,878,192	7.1%	$9,660,451	(2.2%)
/ADM	$7,063	$6,438	(8.8%)	$7,107	10.4%	$7,167	0.8%
Restore 2009		$894,287		$0		$0	
Funding	$10,114,035	$10,114,035	0.0%	$9,878,192	(2.3%)	$9,660,451	(2.2%)
/ADM	$7,063	$7,063	0.0%	$7,107	0.6%	$7,167	0.8%
Title 1	$423,052	$487,422		$551,792		$487,422	
Spec Stim		$89,196		$178,392		$89,196	
Stab Excess		$0		$25,334		$25,334	
Total	$10,537,087	$10,690,653	1.5%	$10,633,710	(0.5%)	$10,262,403	(3.5%)
/ADM	$7,358	$7,466	1.5%	$7,650	2.5%	$7,613	(0.5%)

Estimated

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	Curr 2009	Rev 2009		2010 Estimated	% Inc.	2011 Estimated	% Inc.
7855 Lafayette School Corporation							
ADM	6,973.61	6,973.61		6,954.50	(0.3%)	6,935.50	(0.3%)
State Regular	$40,864,194	$36,753,542	(10.1%)	$40,752,213	10.9%	$40,640,876	(0.3%)
/ADM	$5,860	$5,270	(10.1%)	$5,860	11.2%	$5,860	(0.0%)
Special Ed	$5,346,190	$5,346,190		$5,507,304	3.0%	$5,681,643	3.2%
Vocational Ed	$628,550	$628,550		$593,455	(5.6%)	$573,130	(3.4%)
Prime Time	$873,336	$873,336		$938,836	7.5%	$1,009,249	7.5%
Honors	$81,000	$81,000		$77,400	(4.4%)	$73,800	(4.7%)
Total State	$47,793,270	$43,682,618	(8.6%)	$47,869,208	9.6%	$47,978,698	0.2%
/ADM	$6,853	$6,264	(8.6%)	$6,883	9.9%	$6,918	0.5%
Restore 2009		$4,110,652		$0		$0	
Funding	$47,793,270	$47,793,270	0.0%	$47,869,208	0.2%	$47,978,698	0.2%
/ADM	$6,853	$6,853	0.0%	$6,883	0.4%	$6,918	0.5%
Title 1	$2,250,225	$2,652,253		$3,054,280		$2,652,253	
Spec Stim		$524,005		$1,048,010		$524,005	
Stab Excess		$0		$158,224		$158,224	
Total	$50,043,495	$50,969,528	1.9%	$52,129,722	2.3%	$51,313,180	(1.6%)
/ADM	$7,176	$7,309	1.9%	$7,496	2.6%	$7,399	(1.3%)
7865 Tippecanoe School Corp							
ADM	11,558.98	11,558.98		11,777.50	1.9%	11,996.00	1.9%
State Regular	$59,198,276	$53,243,344	(10.1%)	$60,317,407	13.3%	$61,436,435	1.9%
/ADM	$5,121	$4,606	(10.1%)	$5,121	11.2%	$5,121	(0.0%)
Special Ed	$5,444,603	$5,444,603		$5,719,511	5.0%	$5,976,769	4.5%
Vocational Ed	$969,300	$969,300		$1,006,058	3.8%	$1,059,058	5.3%
Prime Time	$1,671,138	$1,671,138		$1,796,473	7.5%	$1,931,209	7.5%
Honors	$201,600	$201,600		$221,400	9.8%	$241,200	8.9%
Total State	$67,484,917	$61,529,985	(8.8%)	$69,060,849	12.2%	$70,644,671	2.3%
/ADM	$5,838	$5,323	(8.8%)	$5,864	10.2%	$5,889	0.4%
Restore 2009		$5,954,932		$0		$0	
Funding	$67,484,917	$67,484,917	0.0%	$69,060,849	2.3%	$70,644,671	2.3%
/ADM	$5,838	$5,838	0.0%	$5,864	0.4%	$5,889	0.4%
Title 1	$1,202,387	$1,445,176		$1,687,964		$1,445,176	
Spec Stim		$690,607		$1,381,214		$690,607	
Stab Excess		$0		$95,553		$95,553	
Total	$68,687,304	$69,620,700	1.4%	$72,225,581	3.7%	$72,876,007	0.9%
/ADM	$5,942	$6,023	1.4%	$6,133	1.8%	$6,075	(0.9%)
7875 West Lafayette Com School Corp							
ADM	1,897.00	1,897.00		1,915.50	1.0%	1,934.00	1.0%
State Regular	$11,753,357	$10,571,052	(10.1%)	$11,867,979	12.3%	$11,982,600	1.0%
/ADM	$6,196	$5,573	(10.1%)	$6,196	11.2%	$6,196	(0.0%)
Special Ed	$659,951	$659,951		$647,203	(1.9%)	$631,355	(2.4%)
Vocational Ed	$20,050	$20,050		$19,143	(4.5%)	$19,670	2.8%
Prime Time	$78,410	$78,410		$78,410	0.0%	$78,410	0.0%
Honors	$65,700	$65,700		$59,400	(9.6%)	$53,100	(10.6%)
Total State	$12,577,468	$11,395,163	(9.4%)	$12,672,135	11.2%	$12,765,135	0.7%
/ADM	$6,630	$6,007	(9.4%)	$6,616	10.1%	$6,600	(0.2%)
Restore 2009		$1,182,305		$0		$0	
Funding	$12,577,468	$12,577,468	0.0%	$12,672,135	0.8%	$12,765,135	0.7%
/ADM	$6,630	$6,630	0.0%	$6,616	(0.2%)	$6,600	(0.2%)
Title 1	$159,388	$186,809		$214,230		$186,809	
Spec Stim		$107,424		$214,848		$107,424	
Stab Excess		$0		$10,792		$10,792	
Total	$12,736,856	$12,871,701	1.1%	$13,112,005	1.9%	$13,070,160	(0.3%)
/ADM	$6,714	$6,785	1.1%	$6,845	0.9%	$6,758	(1.3%)

Estimated

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	Curr 2009	Rev 2009	2010 Estimated	% Inc.	2011 Estimated	% Inc.
7935 Northern Com Sch Tipton Co						
ADM	961.50	961.50	941.00	(2.1%)	920.50	(2.2%)
State Regular	$5,629,557	$5,063,263	$5,509,530	8.8%	$5,389,503	(2.2%)
/ADM	$5,855	$5,266	$5,855	11.2%	$5,855	(0.0%)
Special Ed	$435,642	$435,642	$425,173	(2.4%)	$410,051	(3.6%)
Vocational Ed	$42,700	$42,700	$44,128	3.3%	$46,815	6.1%
Prime Time	$123,788	$123,788	$123,788	0.0%	$123,788	0.0%
Honors	$20,700	$20,700	$18,450	(10.9%)	$16,200	(12.2%)
Total State	$6,252,387	$5,686,093	$6,121,069	7.6%	$5,986,357	(2.2%)
/ADM	$6,503	$5,914	$6,505	10.0%	$6,503	(0.0%)
Restore 2009		$566,294	$0		$0	
Funding	$6,252,387	$6,252,387	$6,121,069	(2.1%)	$5,986,357	(2.2%)
/ADM	$6,503	$6,503	$6,505	0.0%	$6,503	(0.0%)
Title 1	$107,644	$120,033	$132,422		$120,033	
Spec Stim		$56,786	$113,572		$56,786	
Stab Excess		$0	$4,876		$4,876	
Total	$6,360,031	$6,429,206	$6,371,939	(0.9%)	$6,168,052	(3.2%)
/ADM	$6,615	$6,687	$6,771	1.3%	$6,701	(1.0%)
7945 Tipton Community School Corp						
ADM	1,769.00	1,769.00	1,757.50	(0.7%)	1,746.00	(0.7%)
State Regular	$9,365,540	$8,423,432	$9,304,656	10.5%	$9,243,772	(0.7%)
/ADM	$5,294	$4,762	$5,294	11.2%	$5,294	(0.0%)
Special Ed	$783,200	$783,200	$802,016	2.4%	$819,293	2.2%
Vocational Ed	$214,025	$214,025	$218,320	2.0%	$227,300	4.1%
Prime Time	$133,128	$133,128	$143,113	7.5%	$153,846	7.5%
Honors	$54,900	$54,900	$67,050	22.1%	$79,200	18.1%
Total State	$10,550,793	$9,608,685	$10,535,155	9.6%	$10,523,411	(0.1%)
/ADM	$5,964	$5,432	$5,994	10.4%	$6,027	0.5%
Restore 2009		$942,108	$0		$0	
Funding	$10,550,793	$10,550,793	$10,535,155	(0.1%)	$10,523,411	(0.1%)
/ADM	$5,964	$5,964	$5,994	0.5%	$6,027	0.5%
Title 1	$148,202	$170,998	$193,794		$170,998	
Spec Stim		$107,207	$214,414		$107,207	
Stab Excess		$0	$8,972		$8,972	
Total	$10,698,995	$10,828,998	$10,952,334	1.1%	$10,810,588	(1.3%)
/ADM	$6,048	$6,122	$6,232	1.8%	$6,192	(0.6%)
7950 Union Co/Clg Corner Joint Sch Di						
ADM	1,543.09	1,543.09	1,531.50	(0.8%)	1,520.00	(0.8%)
State Regular	$8,709,211	$7,833,125	$8,643,797	10.3%	$8,578,891	(0.8%)
/ADM	$5,644	$5,076	$5,644	11.2%	$5,644	0.0%
Special Ed	$639,293	$639,293	$613,993	(4.0%)	$588,014	(4.2%)
Vocational Ed	$175,700	$175,700	$183,978	4.7%	$180,978	(1.6%)
Prime Time	$151,186	$151,186	$162,524	7.5%	$174,714	7.5%
Honors	$27,000	$27,000	$27,450	1.7%	$27,900	1.6%
Total State	$9,702,390	$8,826,304	$9,631,742	9.1%	$9,550,497	(0.8%)
/ADM	$6,288	$5,720	$6,289	10.0%	$6,283	(0.1%)
Restore 2009		$876,086	$0		$0	
Funding	$9,702,390	$9,702,390	$9,631,742	(0.7%)	$9,550,497	(0.8%)
/ADM	$6,288	$6,288	$6,289	0.0%	$6,283	(0.1%)
Title 1	$209,132	$242,830	$276,528		$242,830	
Spec Stim		$94,140	$188,279		$94,140	
Stab Excess		$0	$13,262		$13,262	
Total	$9,911,521	$10,039,360	$10,109,811	0.7%	$9,900,729	(2.1%)
/ADM	$6,423	$6,506	$6,601	1.5%	$6,514	(1.3%)

Estimated

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	Curr 2009	Rev 2009		2010 Estimated	% Inc.	2011 Estimated	% Inc.
7995 Evansville-Vanderburgh Sch Corp							
ADM	21,471.65	21,471.65		21,506.50	0.2%	21,541.00	0.2%
State Regular	$124,130,615	$111,643,944	(10.1%)	$124,332,088	11.4%	$124,531,537	0.2%
/ADM	$5,781	$5,200	(10.1%)	$5,781	11.2%	$5,781	(0.0%)
Special Ed	$11,644,918	$11,644,918		$11,400,767	(2.1%)	$11,116,520	(2.5%)
Vocational Ed	$2,194,800	$2,194,800		$2,220,453	1.2%	$2,230,565	0.5%
Prime Time	$3,233,232	$3,233,232		$3,475,724	7.5%	$3,736,403	7.5%
Honors	$435,600	$435,600		$474,300	8.9%	$513,000	8.2%
Total State	$141,639,165	$129,152,494	(8.8%)	$141,903,332	9.9%	$142,128,025	0.2%
/ADM	$6,597	$6,015	(8.8%)	$6,598	9.7%	$6,598	(0.0%)
Restore 2009		$12,486,671		$0		$0	
Funding	$141,639,165	$141,639,165	(0.0%)	$141,903,332	0.2%	$142,128,025	0.2%
/ADM	$6,597	$6,597	(0.0%)	$6,598	0.0%	$6,598	(0.0%)
Title 1	$7,022,987	$8,529,505		$10,036,022		$8,529,505	
Spec Stim		$1,642,539		$3,285,078		$1,642,539	
Stab Excess		$0		$592,913		$592,913	
Total	$148,662,152	$151,811,209	2.1%	$155,817,345	2.6%	$152,892,982	(1.9%)
/ADM	$6,924	$7,070	2.1%	$7,245	2.5%	$7,098	(2.0%)
8010 North Vermillion Com Sch Corp							
ADM	743.00	743.00		727.00	(2.2%)	711.00	(2.2%)
State Regular	$4,674,011	$4,203,838	(10.1%)	$4,573,359	8.8%	$4,472,708	(2.2%)
/ADM	$6,291	$5,658	(10.1%)	$6,291	11.2%	$6,291	0.0%
Special Ed	$225,851	$225,851		$204,700	(9.4%)	$196,552	(4.0%)
Vocational Ed	$69,625	$69,625		$64,455	(7.4%)	$61,855	(4.0%)
Prime Time	$39,600	$39,600		$42,570	7.5%	$45,763	7.5%
Honors	$13,500	$13,500		$13,950	3.3%	$14,400	3.2%
Total State	$5,022,587	$4,552,414	(9.4%)	$4,899,034	7.6%	$4,791,278	(2.2%)
/ADM	$6,760	$6,127	(9.4%)	$6,739	10.0%	$6,739	0.0%
Restore 2009		$470,173		$0		$0	
Funding	$5,022,587	$5,022,587	0.0%	$4,899,034	(2.5%)	$4,791,278	(2.2%)
/ADM	$6,760	$6,760	0.0%	$6,739	(0.3%)	$6,739	0.0%
Title 1	$160,888	$178,193		$195,498		$178,193	
Spec Stim		$45,964		$91,929		$45,964	
Stab Excess		$0		$6,811		$6,811	
Total	$5,183,475	$5,246,744	1.2%	$5,193,272	(1.0%)	$5,022,246	(3.3%)
/ADM	$6,976	$7,062	1.2%	$7,143	1.2%	$7,064	(1.1%)
8020 South Vermillion Com Sch Corp							
ADM	1,943.50	1,943.50		1,931.50	(0.6%)	1,919.50	(0.6%)
State Regular	$10,727,378	$9,648,279	(10.1%)	$10,661,143	10.5%	$10,594,907	(0.6%)
/ADM	$5,520	$4,964	(10.1%)	$5,520	11.2%	$5,520	(0.0%)
Special Ed	$910,066	$910,066		$932,666	2.5%	$949,469	1.8%
Vocational Ed	$130,175	$130,175		$148,898	14.4%	$156,560	5.1%
Prime Time	$241,633	$241,633		$259,756	7.5%	$279,237	7.5%
Honors	$33,300	$33,300		$31,950	(4.1%)	$30,600	(4.2%)
Total State	$12,042,552	$10,963,453	(9.0%)	$12,034,413	9.8%	$12,010,773	(0.2%)
/ADM	$6,196	$5,641	(9.0%)	$6,231	10.5%	$6,257	0.4%
Restore 2009		$1,079,099		$0		$0	
Funding	$12,042,552	$12,042,552	0.0%	$12,034,413	(0.1%)	$12,010,773	(0.2%)
/ADM	$6,196	$6,196	0.0%	$6,231	0.6%	$6,257	0.4%
Title 1	$289,325	$327,488		$365,651		$327,488	
Spec Stim		$122,774		$245,548		$122,774	
Stab Excess		$0		$15,020		$15,020	
Total	$12,331,877	$12,492,814	1.3%	$12,660,632	1.3%	$12,476,055	(1.5%)
/ADM	$6,345	$6,428	1.3%	$6,555	2.0%	$6,500	(0.8%)

Estimated

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	Curr 2009	Rev 2009		2010 Estimated	% Inc.	2011 Estimated	% Inc.
8030 Vigo County School Corp							
ADM	15,419.98	15,419.98		15,313.50	(0.7%)	15,207.00	(0.7%)
State Regular	$87,386,425	$78,595,962	(10.1%)	$86,782,993	10.4%	$86,179,448	(0.7%)
/ADM	$5,667	$5,097	(10.1%)	$5,667	11.2%	$5,667	0.0%
Special Ed	$10,225,120	$10,225,120		$10,501,661	2.7%	$10,794,906	2.8%
Vocational Ed	$1,676,975	$1,676,975		$1,827,403	9.0%	$1,986,540	8.7%
Prime Time	$3,156,565	$3,156,565		$3,163,769	0.2%	$3,171,964	0.3%
Honors	$208,800	$208,800		$208,350	(0.2%)	$207,900	(0.2%)
Total State	$102,653,885	$93,863,422	(8.6%)	$102,484,176	9.2%	$102,340,758	(0.1%)
/ADM	$6,657	$6,087	(8.6%)	$6,692	9.9%	$6,730	0.6%
Restore 2009		$8,790,463		$0		$0	
Funding	$102,653,885	$102,653,885	0.0%	$102,484,176	(0.2%)	$102,340,758	(0.1%)
/ADM	$6,657	$6,657	0.0%	$6,692	0.5%	$6,730	0.6%
Title 1	$4,868,040	$5,658,986		$6,449,933		$5,658,986	
Spec Stim		$997,007		$1,994,014		$997,007	
Stab Excess		$0		$311,289		$311,289	
Total	$107,521,925	$109,309,878	1.7%	$111,239,412	1.8%	$109,308,040	(1.7%)
/ADM	$6,973	$7,089	1.7%	$7,264	2.5%	$7,188	(1.0%)
8045 Manchester Community Schools							
ADM	1,423.00	1,423.00		1,399.50	(1.7%)	1,376.00	(1.7%)
State Regular	$8,557,170	$7,696,379	(10.1%)	$8,415,853	9.3%	$8,274,537	(1.7%)
/ADM	$6,013	$5,409	(10.1%)	$6,013	11.2%	$6,013	0.0%
Special Ed	$542,523	$542,523		$537,667	(0.9%)	$531,534	(1.1%)
Vocational Ed	$186,450	$186,450		$204,248	9.5%	$208,998	2.3%
Prime Time	$88,350	$88,350		$94,976	7.5%	$102,099	7.5%
Honors	$35,100	$35,100		$39,150	11.5%	$43,200	10.3%
Total State	$9,409,593	$8,548,802	(9.1%)	$9,291,894	8.7%	$9,160,368	(1.4%)
/ADM	$6,613	$6,008	(9.1%)	$6,639	10.5%	$6,657	0.3%
Restore 2009		$860,791		$0		$0	
Funding	$9,409,593	$9,409,593	0.0%	$9,291,894	(1.3%)	$9,160,368	(1.4%)
/ADM	$6,613	$6,613	0.0%	$6,639	0.4%	$6,657	0.3%
Title 1	$174,620	$200,752		$226,884		$200,752	
Spec Stim		$91,417		$182,834		$91,417	
Stab Excess		$0		$10,285		$10,285	
Total	$9,584,213	$9,701,762	1.2%	$9,711,897	0.1%	$9,462,822	(2.6%)
/ADM	$6,735	$6,818	1.2%	$6,940	1.8%	$6,877	(0.9%)
8050 M S D Wabash County Schools							
ADM	2,407.50	2,407.50		2,351.50	(2.3%)	2,295.50	(2.4%)
State Regular	$13,052,395	$11,739,415	(10.1%)	$12,748,788	8.6%	$12,445,181	(2.4%)
/ADM	$5,422	$4,876	(10.1%)	$5,422	11.2%	$5,422	0.0%
Special Ed	$988,043	$988,043		$885,504	(10.4%)	$800,080	(9.6%)
Vocational Ed	$282,375	$282,375		$261,695	(7.3%)	$243,920	(6.8%)
Prime Time	$112,398	$112,398		$120,828	7.5%	$129,890	7.5%
Honors	$45,000	$45,000		$50,850	13.0%	$56,700	11.5%
Total State	$14,480,211	$13,167,231	(9.1%)	$14,067,665	6.8%	$13,675,771	(2.8%)
/ADM	$6,015	$5,469	(9.1%)	$5,982	9.4%	$5,958	(0.4%)
Restore 2009		$1,312,980		$0		$0	
Funding	$14,480,211	$14,480,211	0.0%	$14,067,665	(2.8%)	$13,675,771	(2.8%)
/ADM	$6,015	$6,015	0.0%	$5,982	(0.5%)	$5,958	(0.4%)
Title 1	$206,095	$237,976		$269,857		$237,976	
Spec Stim		$141,845		$283,690		$141,845	
Stab Excess		$0		$12,547		$12,547	
Total	$14,686,306	$14,860,032	1.2%	$14,633,759	(1.5%)	$14,068,139	(3.9%)
/ADM	$6,100	$6,172	1.2%	$6,223	0.8%	$6,129	(1.5%)

Estimated

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8060 Wabash City Schools							
ADM	1,358.54	1,358.54		1,338.00	(1.5%)	1,317.50	(1.5%)
State Regular	$9,519,795	$8,562,170	(10.1%)	$9,375,864	9.5%	$9,232,212	(1.5%)
/ADM	$7,007	$6,302	(10.1%)	$7,007	11.2%	$7,007	(0.0%)
Special Ed	$768,044	$768,044		$793,584	3.3%	$809,107	2.0%
Vocational Ed	$200,200	$200,200		$210,845	5.3%	$216,895	2.9%
Prime Time	$91,168	$91,168		$91,168	0.0%	$91,168	0.0%
Honors	$9,000	$9,000		$5,400	(40.0%)	$1,800	(66.7%)
Total State	$10,588,207	$9,630,582	(9.0%)	$10,476,861	8.8%	$10,351,182	(1.2%)
/ADM	$7,794	$7,089	(9.0%)	$7,830	10.5%	$7,857	0.3%
Restore 2009		$957,625		$0		$0	
Funding	$10,588,207	$10,588,207	0.0%	$10,476,861	(1.1%)	$10,351,182	(1.2%)
/ADM	$7,794	$7,794	0.0%	$7,830	0.5%	$7,857	0.3%
Title 1	$322,952	$364,841		$406,730		$364,841	
Spec Stim		$90,984		$181,968		$90,984	
Stab Excess		$0		$16,486		$16,486	
Total	$10,911,159	$11,044,032	1.2%	$11,082,045	0.3%	$10,823,493	(2.3%)
/ADM	$8,032	$8,129	1.2%	$8,283	1.9%	$8,215	(0.8%)
8115 M S D Warren County							
ADM	1,242.00	1,242.00		1,216.00	(2.1%)	1,190.00	(2.1%)
State Regular	$6,917,144	$6,221,328	(10.1%)	$6,772,341	8.9%	$6,627,537	(2.1%)
/ADM	$5,569	$5,009	(10.1%)	$5,569	11.2%	$5,569	(0.0%)
Special Ed	$561,397	$561,397		$517,151	(7.9%)	$481,032	(7.0%)
Vocational Ed	$142,050	$142,050		$143,053	0.7%	$148,390	3.7%
Prime Time	$71,052	$71,052		$71,052	0.0%	$71,052	0.0%
Honors	$19,800	$19,800		$17,550	(11.4%)	$15,300	(12.8%)
Total State	$7,711,443	$7,015,627	(9.0%)	$7,521,147	7.2%	$7,343,311	(2.4%)
/ADM	$6,209	$5,649	(9.0%)	$6,185	9.5%	$6,171	(0.2%)
Restore 2009		$695,816		$0		$0	
Funding	$7,711,443	$7,711,443	0.0%	$7,521,147	(2.5%)	$7,343,311	(2.4%)
/ADM	$6,209	$6,209	0.0%	$6,185	(0.4%)	$6,171	(0.2%)
Title 1	$140,228	$160,876		$181,524		$160,876	
Spec Stim		$71,270		$142,539		$71,270	
Stab Excess		$0		$8,126		$8,126	
Total	$7,851,671	$7,943,589	1.2%	$7,853,336	(1.1%)	$7,583,583	(3.4%)
/ADM	$6,322	$6,396	1.2%	$6,458	1.0%	$6,373	(1.3%)
8130 Warrick County School Corp							
ADM	9,335.00	9,335.00		9,387.00	0.6%	9,439.00	0.6%
State Regular	$47,630,904	$42,839,568	(10.1%)	$47,896,229	11.8%	$48,161,554	0.6%
/ADM	$5,102	$4,589	(10.1%)	$5,102	11.2%	$5,102	0.0%
Special Ed	$5,739,544	$5,739,544		$6,122,898	6.7%	$6,465,088	5.6%
Vocational Ed	$429,500	$429,500		$423,283	(1.4%)	$410,170	(3.1%)
Prime Time	$888,969	$888,969		$955,642	7.5%	$1,027,315	7.5%
Honors	$170,100	$170,100		$173,250	1.9%	$176,400	1.8%
Total State	$54,859,017	$50,067,681	(8.7%)	$55,571,302	11.0%	$56,240,527	1.2%
/ADM	$5,877	$5,363	(8.7%)	$5,920	10.4%	$5,958	0.6%
Restore 2009		$4,791,336		$0		$0	
Funding	$54,859,017	$54,859,017	0.0%	$55,571,302	1.3%	$56,240,527	1.2%
/ADM	$5,877	$5,877	0.0%	$5,920	0.7%	$5,958	0.6%
Title 1	$871,489	$1,018,092		$1,164,695		$1,018,092	
Spec Stim		$552,173		$1,104,346		$552,173	
Stab Excess		$0		$57,698		$57,698	
Total	$55,730,506	$56,429,282	1.3%	$57,898,041	2.6%	$57,868,490	(0.1%)
/ADM	$5,970	$6,045	1.3%	$6,168	2.0%	$6,131	(0.6%)

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8205 Salem Community Schools						
ADM	2,024.50	2,024.50	2,014.00	(0.5%)	2,003.50	(0.5%)
State Regular	$11,198,547	$10,072,052	$11,140,466	10.6%	$11,082,385	(0.5%)
/ADM	$5,532	$4,975	$5,532	11.2%	$5,532	(0.0%)
Special Ed	$882,898	$882,898	$896,745	1.6%	$922,784	2.9%
Vocational Ed	$244,275	$244,275	$264,778	8.4%	$294,128	11.1%
Prime Time	$261,769	$261,769	$281,402	7.5%	$302,507	7.5%
Honors	$24,300	$24,300	$27,000	11.1%	$29,700	10.0%
Total State	$12,611,789	$11,485,294	$12,610,391	9.8%	$12,631,504	0.2%
/ADM	$6,230	$5,673	$6,261	10.4%	$6,305	0.7%
Restore 2009		$1,126,495	$0		$0	
Funding	$12,611,789	$12,611,789	$12,610,391	(0.0%)	$12,631,504	0.2%
/ADM	$6,230	$6,230	$6,261	0.5%	$6,305	0.7%
Title 1	$404,118	$462,146	$520,173		$462,146	
Spec Stim		$127,263	$254,526		$127,263	
Stab Excess		$0	$22,838		$22,838	
Total	$13,015,907	$13,201,198	$13,407,928	1.6%	$13,243,751	(1.2%)
/ADM	$6,429	$6,521	$6,657	2.1%	$6,610	(0.7%)
8215 East Washington School Corp						
ADM	1,673.50	1,673.50	1,659.00	(0.9%)	1,644.50	(0.9%)
State Regular	$10,351,948	$9,310,614	$10,262,254	10.2%	$10,172,560	(0.9%)
/ADM	$6,186	$5,564	$6,186	11.2%	$6,186	0.0%
Special Ed	$741,131	$741,131	$817,153	10.3%	$878,187	7.5%
Vocational Ed	$172,550	$172,550	$139,355	(19.2%)	$107,905	(22.6%)
Prime Time	$318,312	$318,312	$318,312	0.0%	$318,312	0.0%
Honors	$26,100	$26,100	$32,850	25.9%	$39,600	20.5%
Total State	$11,610,041	$10,568,707	$11,569,924	9.5%	$11,516,564	(0.5%)
/ADM	$6,938	$6,315	$6,974	10.4%	$7,003	0.4%
Restore 2009		$1,041,334	$0		$0	
Funding	$11,610,041	$11,610,041	$11,569,924	(0.3%)	$11,516,564	(0.5%)
/ADM	$6,938	$6,938	$6,974	0.5%	$7,003	0.4%
Title 1	$373,617	$422,014	$470,412		$422,014	
Spec Stim		$101,834	$203,668		$101,834	
Stab Excess		$0	$19,048		$19,048	
Total	$11,983,658	$12,133,889	$12,263,052	1.1%	$12,059,460	(1.7%)
/ADM	$7,161	$7,251	$7,392	1.9%	$7,333	(0.8%)
8220 West Washington School Corp						
ADM	850.00	850.00	804.50	(5.4%)	759.00	(5.7%)
State Regular	$6,040,726	$5,433,071	$5,717,369	5.2%	$5,394,013	(5.7%)
/ADM	$7,107	$6,392	$7,107	11.2%	$7,107	0.0%
Special Ed	$441,470	$441,470	$405,775	(8.1%)	$386,916	(4.6%)
Vocational Ed	$169,525	$169,525	$167,048	(1.5%)	$167,923	0.5%
Prime Time	$150,314	$150,314	$150,314	0.0%	$150,314	0.0%
Honors	$15,300	$15,300	$15,750	2.9%	$16,200	2.9%
Total State	$6,817,335	$6,209,680	$6,456,256	4.0%	$6,115,366	(5.3%)
/ADM	$8,020	$7,306	$8,025	9.9%	$8,057	0.4%
Restore 2009		$607,655	$0		$0	
Funding	$6,817,335	$6,817,335	$6,456,256	(5.3%)	$6,115,366	(5.3%)
/ADM	$8,020	$8,020	$8,025	0.1%	$8,057	0.4%
Title 1	$272,666	$313,777	$354,887		$313,777	
Spec Stim		$54,289	$108,578		$54,289	
Stab Excess		$0	$16,180		$16,180	
Total	$7,090,001	$7,185,401	$6,935,901	(3.5%)	$6,499,612	(6.3%)
/ADM	$8,341	$8,453	$8,621	2.0%	$8,563	(0.7%)

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8305 Nettle Creek School Corp						
ADM	1,188.00	1,188.00	1,170.00	(1.5%)	1,152.00	(1.5%)
State Regular	$6,620,555	$5,954,574	$6,520,244	9.5%	$6,419,932	(1.5%)
/ADM	$5,573	$5,012	$5,573	11.2%	$5,573	(0.0%)
Special Ed	$760,728	$760,728	$710,487	(6.6%)	$675,648	(4.9%)
Vocational Ed	$167,525	$167,525	$160,423	(4.2%)	$147,448	(8.1%)
Prime Time	$66,536	$66,536	$71,526	7.5%	$76,891	7.5%
Honors	$19,800	$19,800	$20,250	2.3%	$20,700	2.2%
Total State	$7,635,144	$6,969,163	$7,482,930	7.4%	$7,340,619	(1.9%)
/ADM	$6,427	$5,866	$6,396	9.0%	$6,372	(0.4%)
Restore 2009		$665,981	$0		$0	
Funding	$7,635,144	$7,635,144	$7,482,930	(2.0%)	$7,340,619	(1.9%)
/ADM	$6,427	$6,427	$6,396	(0.5%)	$6,372	(0.4%)
Title 1	$176,640	$204,227	$231,813		$204,227	
Spec Stim		$68,790	$137,580		$68,790	
Stab Excess		$0	$10,857		$10,857	
Total	$7,811,784	$7,908,161	$7,863,180	(0.6%)	$7,624,493	(3.0%)
/ADM	$6,576	$6,657	$6,721	1.0%	$6,618	(1.5%)
8355 Western Wayne Schools						
ADM	1,108.00	1,108.00	1,087.50	(1.9%)	1,067.00	(1.9%)
State Regular	$6,681,508	$6,009,395	$6,557,888	9.1%	$6,434,268	(1.9%)
/ADM	$6,030	$5,424	$6,030	11.2%	$6,030	(0.0%)
Special Ed	$571,509	$571,509	$559,031	(2.2%)	$542,365	(3.0%)
Vocational Ed	$164,800	$164,800	$148,350	(10.0%)	$132,450	(10.7%)
Prime Time	$122,180	$122,180	$118,954	(2.6%)	$115,721	(2.7%)
Honors	$18,000	$18,000	$18,450	2.5%	$18,900	2.4%
Total State	$7,557,997	$6,885,884	$7,402,673	7.5%	$7,243,704	(2.1%)
/ADM	$6,821	$6,215	$6,807	9.5%	$6,789	(0.3%)
Restore 2009		$672,113	$0		$0	
Funding	$7,557,997	$7,557,997	$7,402,673	(2.1%)	$7,243,704	(2.1%)
/ADM	$6,821	$6,821	$6,807	(0.2%)	$6,789	(0.3%)
Title 1	$165,472	$190,746	$216,019		$190,746	
Spec Stim		$70,995	$141,990		$70,995	
Stab Excess		$0	$9,947		$9,947	
Total	$7,723,469	$7,819,738	$7,770,629	(0.6%)	$7,515,392	(3.3%)
/ADM	$6,971	$7,058	$7,145	1.2%	$7,043	(1.4%)
8360 Centerville-Abington Com Schs						
ADM	1,546.00	1,546.00	1,510.50	(2.3%)	1,475.00	(2.4%)
State Regular	$8,787,463	$7,903,506	$8,585,681	8.6%	$8,383,899	(2.4%)
/ADM	$5,684	$5,112	$5,684	11.2%	$5,684	(0.0%)
Special Ed	$489,446	$489,446	$470,710	(3.8%)	$455,501	(3.2%)
Vocational Ed	$150,050	$150,050	$127,555	(15.0%)	$112,130	(12.1%)
Prime Time	$96,568	$96,568	$103,811	7.5%	$111,596	7.5%
Honors	$29,700	$29,700	$33,300	12.1%	$36,900	10.8%
Total State	$9,553,227	$8,669,270	$9,321,057	7.5%	$9,100,026	(2.4%)
/ADM	$6,179	$5,608	$6,171	10.0%	$6,170	(0.0%)
Restore 2009		$883,957	$0		$0	
Funding	$9,553,227	$9,553,227	$9,321,057	(2.4%)	$9,100,026	(2.4%)
/ADM	$6,179	$6,179	$6,171	(0.1%)	$6,170	(0.0%)
Title 1	$181,703	$212,428	$243,153		$212,428	
Spec Stim		$89,254	$178,508		$89,254	
Stab Excess		$0	$12,092		$12,092	
Total	$9,734,930	$9,854,909	$9,754,809	(1.0%)	$9,413,800	(3.5%)
/ADM	$6,297	$6,374	$6,458	1.3%	$6,382	(1.2%)

Estimated

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	Curr 2009	Rev 2009		2010 Estimated	% Inc.	2011 Estimated	% Inc.
8375 Northeastern Wayne Schools							
ADM	1,036.50	1,036.50		1,023.00	(1.3%)	1,009.50	(1.3%)
State Regular	$5,821,015	$5,235,462	(10.1%)	$5,745,199	9.7%	$5,669,382	(1.3%)
/ADM	$5,616	$5,051	(10.1%)	$5,616	11.2%	$5,616	(0.0%)
Special Ed	$403,455	$403,455		$390,350	(3.2%)	$372,449	(4.6%)
Vocational Ed	$115,050	$115,050		$104,850	(8.9%)	$106,463	1.5%
Prime Time	$39,126	$39,126		$42,060	7.5%	$43,866	4.3%
Honors	$22,500	$22,500		$22,050	(2.0%)	$21,600	(2.0%)
Total State	$6,401,146	$5,815,593	(9.1%)	$6,304,509	8.4%	$6,213,760	(1.4%)
/ADM	$6,176	$5,611	(9.1%)	$6,163	9.8%	$6,155	(0.1%)
Restore 2009		$585,553		$0		$0	
Funding	$6,401,146	$6,401,146	0.0%	$6,304,509	(1.5%)	$6,213,760	(1.4%)
/ADM	$6,176	$6,176	0.0%	$6,163	(0.2%)	$6,155	(0.1%)
Title 1	$157,349	$189,238		$221,127		$189,238	
Spec Stim		$59,873		$119,747		$59,873	
Stab Excess		$0		$12,550		$12,550	
Total	$6,558,495	$6,650,257	1.4%	$6,657,933	0.1%	$6,475,421	(2.7%)
/ADM	$6,328	$6,416	1.4%	$6,508	1.4%	$6,414	(1.4%)
8385 Richmond Community Schools							
ADM	5,143.00	5,143.00		5,049.50	(1.8%)	4,956.00	(1.9%)
State Regular	$34,150,603	$30,715,291	(10.1%)	$33,529,743	9.2%	$32,908,884	(1.9%)
/ADM	$6,640	$5,972	(10.1%)	$6,640	11.2%	$6,640	0.0%
Special Ed	$3,388,948	$3,388,948		$3,240,230	(4.4%)	$3,056,504	(5.7%)
Vocational Ed	$663,375	$663,375		$721,398	8.7%	$797,685	10.6%
Prime Time	$194,524	$194,524		$194,524	0.0%	$194,524	0.0%
Honors	$65,700	$65,700		$64,800	(1.4%)	$63,900	(1.4%)
Total State	$38,463,150	$35,027,838	(8.9%)	$37,750,695	7.8%	$37,021,497	(1.9%)
/ADM	$7,479	$6,811	(8.9%)	$7,476	9.8%	$7,470	(0.1%)
Restore 2009		$3,435,312		$0		$0	
Funding	$38,463,150	$38,463,150	0.0%	$37,750,695	(1.9%)	$37,021,497	(1.9%)
/ADM	$7,479	$7,479	0.0%	$7,476	(0.0%)	$7,470	(0.1%)
Title 1	$2,293,106	$2,660,628		$3,028,149		$2,660,628	
Spec Stim		$381,564		$763,127		$381,564	
Stab Excess		$0		$144,644		$144,644	
Total	$40,756,256	$41,505,342	1.8%	$41,686,615	0.4%	$40,208,333	(3.5%)
/ADM	$7,925	$8,070	1.8%	$8,256	2.3%	$8,113	(1.7%)
8425 Southern Wells Com Schools							
ADM	767.50	767.50		760.50	(0.9%)	753.50	(0.9%)
State Regular	$4,249,290	$3,821,841	(10.1%)	$4,210,534	10.2%	$4,171,779	(0.9%)
/ADM	$5,537	$4,980	(10.1%)	$5,537	11.2%	$5,537	0.0%
Special Ed	$256,158	$256,158		$264,603	3.3%	$277,333	4.8%
Vocational Ed	$146,800	$146,800		$170,050	15.8%	$181,588	6.8%
Prime Time	$58,610	$58,610		$58,610	0.0%	$58,610	0.0%
Honors	$16,200	$16,200		$18,450	13.9%	$20,700	12.2%
Total State	$4,727,058	$4,299,609	(9.0%)	$4,722,247	9.8%	$4,710,010	(0.3%)
/ADM	$6,159	$5,602	(9.0%)	$6,209	10.8%	$6,251	0.7%
Restore 2009		$427,449		$0		$0	
Funding	$4,727,058	$4,727,058	0.0%	$4,722,247	(0.1%)	$4,710,010	(0.3%)
/ADM	$6,159	$6,159	0.0%	$6,209	0.8%	$6,251	0.7%
Title 1	$51,510	$59,439		$67,368		$59,439	
Spec Stim		$43,329		$86,658		$43,329	
Stab Excess		$0		$3,121		$3,121	
Total	$4,778,568	$4,829,826	1.1%	$4,879,394	1.0%	$4,815,899	(1.3%)
/ADM	$6,226	$6,293	1.1%	$6,416	2.0%	$6,391	(0.4%)

Estimated

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	Curr 2009	Rev 2009		2010 Estimated	% Inc.	2011 Estimated	% Inc.
8435 Northern Wells Com Schools							
ADM	2,431.39	2,431.39		2,409.50	(0.9%)	2,387.50	(0.9%)
State Regular	$12,933,231	$11,632,238	(10.1%)	$12,816,792	10.2%	$12,699,768	(0.9%)
/ADM	$5,319	$4,784	(10.1%)	$5,319	11.2%	$5,319	0.0%
Special Ed	$1,272,061	$1,272,061		$1,321,321	3.9%	$1,378,151	4.3%
Vocational Ed	$434,250	$434,250		$473,570	9.1%	$516,045	9.0%
Prime Time	$274,102	$274,102		$274,102	0.0%	$274,102	0.0%
Honors	$65,700	$65,700		$61,200	(6.8%)	$56,700	(7.4%)
Total State	$14,979,344	$13,678,351	(8.7%)	$14,946,985	9.3%	$14,924,766	(0.1%)
/ADM	$6,161	$5,626	(8.7%)	$6,203	10.3%	$6,251	0.8%
Restore 2009		$1,300,993		$0		$0	
Funding	$14,979,344	$14,979,344	0.0%	$14,946,985	(0.2%)	$14,924,766	(0.1%)
/ADM	$6,161	$6,161	0.0%	$6,203	0.7%	$6,251	0.8%
Title 1	$330,202	$372,820		$415,438		$372,820	
Spec Stim		$141,113		$282,226		$141,113	
Stab Excess		$0		$16,773		$16,773	
Total	$15,309,546	$15,493,277	1.2%	$15,661,422	1.1%	$15,455,472	(1.3%)
/ADM	$6,297	$6,372	1.2%	$6,500	2.0%	$6,473	(0.4%)
8445 M S D Bluffton-Harrison							
ADM	1,331.50	1,331.50		1,274.50	(4.3%)	1,217.50	(4.5%)
State Regular	$8,138,252	$7,319,601	(10.1%)	$7,789,863	6.4%	$7,441,473	(4.5%)
/ADM	$6,112	$5,497	(10.1%)	$6,112	11.2%	$6,112	(0.0%)
Special Ed	$582,511	$582,511		$594,124	2.0%	$623,550	5.0%
Vocational Ed	$251,500	$251,500		$287,350	14.3%	$324,125	12.8%
Prime Time	$145,388	$145,388		$145,388	0.0%	$145,388	0.0%
Honors	$28,800	$28,800		$25,200	(12.5%)	$21,600	(14.3%)
Total State	$9,146,451	$8,327,800	(9.0%)	$8,841,925	6.2%	$8,556,136	(3.2%)
/ADM	$6,869	$6,254	(9.0%)	$6,938	10.9%	$7,028	1.3%
Restore 2009		$818,651		$0		$0	
Funding	$9,146,451	$9,146,451	0.0%	$8,841,925	(3.3%)	$8,556,136	(3.2%)
/ADM	$6,869	$6,869	0.0%	$6,938	1.0%	$7,028	1.3%
Title 1	$184,720	$213,958		$243,196		$213,958	
Spec Stim		$83,452		$166,904		$83,452	
Stab Excess		$0		$11,507		$11,507	
Total	$9,331,171	$9,443,861	1.2%	$9,263,532	(1.9%)	$8,865,053	(4.3%)
/ADM	$7,008	$7,093	1.2%	$7,268	2.5%	$7,281	0.2%
8515 North White School Corp							
ADM	948.00	948.00		926.00	(2.3%)	904.00	(2.4%)
State Regular	$6,338,380	$5,700,783	(10.1%)	$6,191,287	8.6%	$6,044,194	(2.4%)
/ADM	$6,686	$6,013	(10.1%)	$6,686	11.2%	$6,686	0.0%
Special Ed	$443,053	$443,053		$430,188	(2.9%)	$416,824	(3.1%)
Vocational Ed	$60,500	$60,500		$46,398	(23.3%)	$29,923	(35.5%)
Prime Time	$70,736	$70,736		$70,736	0.0%	$70,736	0.0%
Honors	$14,400	$14,400		$14,850	3.1%	$15,300	3.0%
Total State	$6,927,069	$6,289,472	(9.2%)	$6,753,459	7.4%	$6,576,977	(2.6%)
/ADM	$7,307	$6,634	(9.2%)	$7,293	9.9%	$7,275	(0.2%)
Restore 2009		$637,597		$0		$0	
Funding	$6,927,069	$6,927,069	0.0%	$6,753,459	(2.5%)	$6,576,977	(2.6%)
/ADM	$7,307	$7,307	0.0%	$7,293	(0.2%)	$7,275	(0.2%)
Title 1	$241,520	$268,741		$295,962		$268,741	
Spec Stim		$62,513		$125,027		$62,513	
Stab Excess		$0		$10,713		$10,713	
Total	$7,168,589	$7,258,323	1.3%	$7,185,161	(1.0%)	$6,918,944	(3.7%)
/ADM	$7,562	$7,656	1.3%	$7,759	1.3%	$7,654	(1.4%)

Estimated

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	Curr 2009	Rev 2009		2010 Estimated	% Inc.	2011 Estimated	% Inc.
8525 Frontier School Corporation							
ADM	797.50	797.50		800.50	0.4%	803.50	0.4%
State Regular	$4,222,911	$3,798,116	(10.1%)	$4,238,797	11.6%	$4,254,682	0.4%
/ADM	$5,295	$4,763	(10.1%)	$5,295	11.2%	$5,295	(0.0%)
Special Ed	$505,701	$505,701		$535,070	5.8%	$569,058	6.4%
Vocational Ed	$63,925	$63,925		$64,525	0.9%	$63,050	(2.3%)
Prime Time	$70,736	$70,736		$70,736	0.0%	$70,736	0.0%
Honors	$9,900	$9,900		$11,250	13.6%	$12,600	12.0%
Total State	$4,873,173	$4,448,378	(8.7%)	$4,920,378	10.6%	$4,970,126	1.0%
/ADM	$6,111	$5,578	(8.7%)	$6,147	10.2%	$6,186	0.6%
Restore 2009		$424,795		$0		$0	
Funding	$4,873,173	$4,873,173	0.0%	$4,920,378	1.0%	$4,970,126	1.0%
/ADM	$6,111	$6,111	0.0%	$6,147	0.6%	$6,186	0.6%
Title 1	$103,547	$117,386		$131,225		$117,386	
Spec Stim		$45,840		$91,681		$45,840	
Stab Excess		$0		$5,446		$5,446	
Total	$4,976,720	$5,036,399	1.2%	$5,148,730	2.2%	$5,138,798	(0.2%)
/ADM	$6,240	$6,315	1.2%	$6,432	1.8%	$6,396	(0.6%)
8535 Tri-County School Corp							
ADM	726.03	726.03		705.00	(2.9%)	684.00	(3.0%)
State Regular	$5,167,405	$4,647,600	(10.1%)	$5,017,727	8.0%	$4,868,263	(3.0%)
/ADM	$7,117	$6,401	(10.1%)	$7,117	11.2%	$7,117	0.0%
Special Ed	$367,834	$367,834		$389,730	6.0%	$397,777	2.1%
Vocational Ed	$165,650	$165,650		$140,828	(15.0%)	$124,378	(11.7%)
Prime Time	$46,800	$46,800		$46,800	0.0%	$46,800	0.0%
Honors	$23,400	$23,400		$26,100	11.5%	$28,800	10.3%
Total State	$5,771,089	$5,251,284	(9.0%)	$5,621,185	7.0%	$5,466,018	(2.8%)
/ADM	$7,949	$7,233	(9.0%)	$7,973	10.2%	$7,991	0.2%
Restore 2009		$519,805		$0		$0	
Funding	$5,771,089	$5,771,089	0.0%	$5,621,185	(2.6%)	$5,466,018	(2.8%)
/ADM	$7,949	$7,949	0.0%	$7,973	0.3%	$7,991	0.2%
Title 1	$99,482	$112,631		$125,780		$112,631	
Spec Stim		$44,030		$88,060		$44,030	
Stab Excess		$0		$5,175		$5,175	
Total	$5,870,571	$5,927,750	1.0%	$5,840,200	(1.5%)	$5,627,854	(3.6%)
/ADM	$8,086	$8,165	1.0%	$8,284	1.5%	$8,228	(0.7%)
8565 Twin Lakes School Corp							
ADM	2,466.00	2,466.00		2,446.00	(0.8%)	2,426.00	(0.8%)
State Regular	$13,580,754	$12,214,625	(10.1%)	$13,470,610	10.3%	$13,360,466	(0.8%)
/ADM	$5,507	$4,953	(10.1%)	$5,507	11.2%	$5,507	(0.0%)
Special Ed	$854,662	$854,662		$836,015	(2.2%)	$808,061	(3.3%)
Vocational Ed	$391,025	$391,025		$415,555	6.3%	$430,743	3.7%
Prime Time	$267,571	$267,571		$287,639	7.5%	$309,212	7.5%
Honors	$39,600	$39,600		$40,950	3.4%	$42,300	3.3%
Total State	$15,133,612	$13,767,483	(9.0%)	$15,050,769	9.3%	$14,950,782	(0.7%)
/ADM	$6,137	$5,583	(9.0%)	$6,153	10.2%	$6,163	0.2%
Restore 2009		$1,366,129		$0		$0	
Funding	$15,133,612	$15,133,612	0.0%	$15,050,769	(0.5%)	$14,950,782	(0.7%)
/ADM	$6,137	$6,137	0.0%	$6,153	0.3%	$6,163	0.2%
Title 1	$303,516	$344,093		$384,671		$344,093	
Spec Stim		$153,702		$307,404		$153,702	
Stab Excess		$0		$15,970		$15,970	
Total	$15,437,128	$15,631,407	1.3%	$15,758,814	0.8%	$15,464,547	(1.9%)
/ADM	$6,260	$6,339	1.3%	$6,443	1.6%	$6,375	(1.1%)

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	Curr 2009	Rev 2009	2010 Estimated	% Inc.	2011 Estimated	% Inc.
8625 Smith-Green Community Schools						
ADM	1,226.04	1,226.04	1,197.00	(2.4%)	1,168.00	(2.4%)
State Regular	$7,055,627	$6,345,880	$6,888,507	8.6%	$6,721,618	(2.4%)
/ADM	$5,755	$5,176	$5,755	11.2%	$5,755	0.0%
Special Ed	$590,078	$590,078	$544,507	(7.7%)	$497,812	(8.6%)
Vocational Ed	$142,750	$142,750	$179,595	25.8%	$215,070	19.8%
Prime Time	$132,630	$132,630	$132,630	0.0%	$132,630	0.0%
Honors	$20,700	$20,700	$16,200	(21.7%)	$11,700	(27.8%)
Total State	$7,941,785	$7,232,038	$7,761,439	7.3%	$7,578,830	(2.4%)
/ADM	$6,478	$5,899	$6,484	9.9%	$6,489	0.1%
Restore 2009		$709,747	$0		$0	
Funding	$7,941,785	$7,941,785	$7,761,439	(2.3%)	$7,578,830	(2.4%)
/ADM	$6,478	$6,478	$6,484	0.1%	$6,489	0.1%
Title 1	$118,784	$131,995	$145,206		$131,995	
Spec Stim		$69,660	$139,321		$69,660	
Stab Excess		$0	$5,199		$5,199	
Total	$8,060,569	$8,143,440	$8,051,165	(1.1%)	$7,785,684	(3.3%)
/ADM	$6,574	$6,642	$6,726	1.3%	$6,666	(0.9%)
8665 Whitley Co Cons Schools						
ADM	3,406.14	3,406.14	3,394.00	(0.4%)	3,382.00	(0.4%)
State Regular	$19,691,501	$17,710,674	$19,621,318	10.8%	$19,551,943	(0.4%)
/ADM	$5,781	$5,200	$5,781	11.2%	$5,781	(0.0%)
Special Ed	$1,121,081	$1,121,081	$1,086,772	(3.1%)	$1,045,234	(3.8%)
Vocational Ed	$756,275	$756,275	$684,875	(9.4%)	$611,400	(10.7%)
Prime Time	$274,102	$274,102	$274,102	0.0%	$274,102	0.0%
Honors	$76,500	$76,500	$74,250	(2.9%)	$72,000	(3.0%)
Total State	$21,919,459	$19,938,632	$21,741,317	9.0%	$21,554,679	(0.9%)
/ADM	$6,435	$5,854	$6,406	9.4%	$6,373	(0.5%)
Restore 2009		$1,980,827	$0		$0	
Funding	$21,919,459	$21,919,459	$21,741,317	(0.8%)	$21,554,679	(0.9%)
/ADM	$6,435	$6,435	$6,406	(0.5%)	$6,373	(0.5%)
Title 1	$301,487	$350,878	$400,268		$350,878	
Spec Stim		$201,020	$402,040		$201,020	
Stab Excess		$0	$19,438		$19,438	
Total	$22,220,946	$22,471,357	$22,563,063	0.4%	$22,126,015	(1.9%)
/ADM	$6,524	$6,597	$6,648	0.8%	$6,542	(1.6%)
9300 Campagna Academy Charter School						
ADM	144.00	144.00	151.50	5.2%	159.00	5.0%
State Regular	$952,377	$856,574	$1,001,980	17.0%	$1,051,583	5.0%
/ADM	$6,614	$5,948	$6,614	11.2%	$6,614	0.0%
Special Ed	$108,280	$108,280	$125,930	16.3%	$130,460	3.6%
Vocational Ed	$0	$0	$0	0.0%	$0	0.0%
Prime Time	$0	$0	$0	.	$0	.
Honors	$0	$0	$0	.	$0	.
Total State	$1,060,657	$964,854	$1,127,910	16.9%	$1,182,043	4.8%
/ADM	$7,366	$6,700	$7,445	11.1%	$7,434	(0.1%)
Restore 2009		$95,803	$0		$0	
Funding	$1,060,657	$1,060,657	$1,127,910	6.3%	$1,182,043	4.8%
/ADM	$7,366	$7,366	$7,445	1.1%	$7,434	(0.1%)
Title 1	$39,170	$51,890	$64,609		$51,890	
Spec Stim		$10,149	$20,299		$10,149	
Stab Excess		$0	$5,006		$5,006	
Total	$1,099,827	$1,122,696	$1,217,824	8.5%	$1,249,088	2.6%
/ADM	$7,638	$7,797	$8,038	3.1%	$7,856	(2.3%)

Estimated

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	Curr 2009	Rev 2009	2010 Estimated	% Inc.	2011 Estimated	% Inc.
9310 Charter School of the Dunes						
ADM	315.00	315.00	248.50	(21.1%)	182.00	(26.8%)
State Regular	$2,583,072	$2,323,233	$2,037,757	(12.3%)	$1,492,442	(26.8%)
/ADM	$8,200	$7,375	$8,200	11.2%	$8,200	0.0%
Special Ed	$61,778	$61,778	$43,032	(30.3%)	$25,240	(41.3%)
Vocational Ed	$0	$0	$0	0.0%	$0	0.0%
Prime Time	$0	$0	$0	.	$0	.
Honors	$0	$0	$0	.	$0	.
Total State	$2,644,850	$2,385,011	$2,080,789	(12.8%)	$1,517,682	(27.1%)
/ADM	$8,396	$7,571	$8,373	10.6%	$8,339	(0.4%)
Restore 2009		$259,839	$0		$0	
Funding	$2,644,850	$2,644,850	$2,080,789	(21.3%)	$1,517,682	(27.1%)
/ADM	$8,396	$8,396	$8,373	(0.3%)	$8,339	(0.4%)
Title 1	$420,822	$473,319	$525,816		$473,319	
Spec Stim		$21,264	$42,529		$21,264	
Stab Excess		$0	$20,661		$20,661	
Total	$3,065,672	$3,139,433	$2,669,795	(15.0%)	$2,032,926	(23.9%)
/ADM	$9,732	$9,966	$10,744	7.8%	$11,170	4.0%
9315 Signature School Inc						
ADM	302.00	302.00	311.50	3.1%	321.00	3.0%
State Regular	$1,874,454	$1,685,897	$1,933,419	14.7%	$1,992,383	3.0%
/ADM	$6,207	$5,582	$6,207	11.2%	$6,207	(0.0%)
Special Ed	$34,643	$34,643	$39,573	14.2%	$42,104	6.4%
Vocational Ed	$0	$0	$0	0.0%	$0	0.0%
Prime Time	$0	$0	$0	.	$0	.
Honors	$28,800	$28,800	$30,600	6.3%	$32,400	5.9%
Total State	$1,937,897	$1,749,340	$2,003,592	14.5%	$2,066,887	3.2%
/ADM	$6,417	$5,793	$6,432	11.0%	$6,439	0.1%
Restore 2009		$188,557	$0		$0	
Funding	$1,937,897	$1,937,897	$2,003,592	3.4%	$2,066,887	3.2%
/ADM	$6,417	$6,417	$6,432	0.2%	$6,439	0.1%
Title 1	$0	$3,552	$7,105		$3,552	
Spec Stim		$14,475	$28,950		$14,475	
Stab Excess		$0	$1,398		$1,398	
Total	$1,937,897	$1,955,924	$2,041,045	4.4%	$2,086,312	2.2%
/ADM	$6,417	$6,477	$6,552	1.2%	$6,499	(0.8%)
9320 Community Montessori Inc						
ADM	407.00	407.00	471.00	15.7%	535.00	13.6%
State Regular	$2,185,049	$1,965,248	$2,528,644	28.7%	$2,872,239	13.6%
/ADM	$5,369	$4,829	$5,369	11.2%	$5,369	0.0%
Special Ed	$177,782	$177,782	$217,656	22.4%	$256,140	17.7%
Vocational Ed	$0	$0	$0	0.0%	$0	0.0%
Prime Time	$34,906	$34,906	$34,906	0.0%	$34,906	0.0%
Honors	$0	$0	$0	.	$0	.
Total State	$2,397,737	$2,177,936	$2,781,206	27.7%	$3,163,285	13.7%
/ADM	$5,891	$5,351	$5,905	10.3%	$5,913	0.1%
Restore 2009		$219,801	$0		$0	
Funding	$2,397,737	$2,397,737	$2,781,206	16.0%	$3,163,285	13.7%
/ADM	$5,891	$5,891	$5,905	0.2%	$5,913	0.1%
Title 1	$32,467	$37,815	$43,162		$37,815	
Spec Stim		$20,775	$41,550		$20,775	
Stab Excess		$0	$2,105		$2,105	
Total	$2,430,204	$2,456,327	$2,868,023	16.8%	$3,223,980	12.4%
/ADM	$5,971	$6,035	$6,089	0.9%	$6,026	(1.0%)

Estimated

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	Curr 2009	Rev 2009		2010 Estimated	% Inc.	2011 Estimated	% Inc.
9325 Options Charter School - Carmel							
ADM	134.00	134.00		136.50	1.9%	139.00	1.8%
State Regular	$675,845	$607,860	(10.1%)	$688,454	13.3%	$701,063	1.8%
/ADM	$5,044	$4,536	(10.1%)	$5,044	11.2%	$5,044	(0.0%)
Special Ed	$222,249	$222,249		$212,803	(4.3%)	$202,077	(5.0%)
Vocational Ed	$0	$0		$0	0.0%	$0	0.0%
Prime Time	$0	$0		$0	.	$0	.
Honors	$0	$0		$0	.	$0	.
Total State	$898,094	$830,109	(7.6%)	$901,257	8.6%	$903,140	0.2%
/ADM	$6,702	$6,195	(7.6%)	$6,603	6.6%	$6,497	(1.6%)
Restore 2009		$67,985		$0		$0	
Funding	$898,094	$898,094	0.0%	$901,257	0.4%	$903,140	0.2%
/ADM	$6,702	$6,702	0.0%	$6,603	(1.5%)	$6,497	(1.6%)
Title 1	$0	$0		$0		$0	
Spec Stim		$6,204		$12,407		$6,204	
Stab Excess		$0		$0		$0	
Total	$898,094	$904,298	0.7%	$913,664	1.0%	$909,344	(0.5%)
/ADM	$6,702	$6,748	0.7%	$6,694	(0.8%)	$6,542	(2.3%)
9330 Irvington Community School							
ADM	601.50	601.50		686.00	14.0%	770.50	12.3%
State Regular	$4,132,768	$3,717,040	(10.1%)	$4,713,348	26.8%	$5,293,928	12.3%
/ADM	$6,871	$6,180	(10.1%)	$6,871	11.2%	$6,871	(0.0%)
Special Ed	$154,871	$154,871		$161,737	4.4%	$163,935	1.4%
Vocational Ed	$0	$0		$0	0.0%	$0	0.0%
Prime Time	$6,981	$6,981		$6,981	0.0%	$6,981	0.0%
Honors	$0	$0		$0	.	$0	.
Total State	$4,294,620	$3,878,892	(9.7%)	$4,882,066	25.9%	$5,464,844	11.9%
/ADM	$7,140	$6,449	(9.7%)	$7,117	10.4%	$7,093	(0.3%)
Restore 2009		$415,728		$0		$0	
Funding	$4,294,620	$4,294,620	0.0%	$4,882,066	13.7%	$5,464,844	11.9%
/ADM	$7,140	$7,140	0.0%	$7,117	(0.3%)	$7,093	(0.3%)
Title 1	$234,134	$297,010		$359,885		$297,010	
Spec Stim		$35,822		$71,644		$35,822	
Stab Excess		$0		$24,746		$24,746	
Total	$4,528,755	$4,627,452	2.2%	$5,338,341	15.4%	$5,822,422	9.1%
/ADM	$7,529	$7,693	2.2%	$7,782	1.2%	$7,557	(2.9%)
9340 New Community School							
ADM	125.00	125.00		153.50	22.8%	182.00	18.6%
State Regular	$778,216	$699,933	(10.1%)	$955,649	36.5%	$1,133,082	18.6%
/ADM	$6,226	$5,599	(10.1%)	$6,226	11.2%	$6,226	(0.0%)
Special Ed	$73,771	$73,771		$88,667	20.2%	$101,591	14.6%
Vocational Ed	$0	$0		$0	0.0%	$0	0.0%
Prime Time	$2,792	$2,792		$2,792	0.0%	$2,792	0.0%
Honors	$0	$0		$0	.	$0	.
Total State	$854,779	$776,496	(9.2%)	$1,047,108	34.9%	$1,237,465	18.2%
/ADM	$6,838	$6,212	(9.2%)	$6,822	9.8%	$6,799	(0.3%)
Restore 2009		$78,283		$0		$0	
Funding	$854,779	$854,779	0.0%	$1,047,108	22.5%	$1,237,465	18.2%
/ADM	$6,838	$6,838	0.0%	$6,822	(0.2%)	$6,799	(0.3%)
Title 1	$16,930	$20,560		$24,191		$20,560	
Spec Stim		$6,733		$13,465		$6,733	
Stab Excess		$0		$1,429		$1,429	
Total	$871,709	$882,072	1.2%	$1,086,193	23.1%	$1,266,187	16.6%
/ADM	$6,974	$7,057	1.2%	$7,076	0.3%	$6,957	(1.7%)

Estimated

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	Curr 2009	Rev 2009		2010 Estimated	% Inc.	2011 Estimated	% Inc.
9350 Timothy L Johnson Academy							
ADM	185.00	185.00		182.50	(1.4%)	180.00	(1.4%)
State Regular	$1,378,428	$1,239,769	(10.1%)	$1,359,801	9.7%	$1,341,173	(1.4%)
/ADM	$7,451	$6,701	(10.1%)	$7,451	11.2%	$7,451	(0.0%)
Special Ed	$42,892	$42,892		$32,033	(25.3%)	$24,590	(23.2%)
Vocational Ed	$0	$0		$0	0.0%	$0	0.0%
Prime Time	$64,924	$64,924		$64,924	0.0%	$64,924	0.0%
Honors	$0	$0		$0	.	$0	.
	==========	==========		==========		==========	
Total State	$1,486,244	$1,347,585	(9.3%)	$1,456,758	8.1%	$1,430,687	(1.8%)
/ADM	$8,034	$7,284	(9.3%)	$7,982	9.6%	$7,948	(0.4%)
Restore 2009		$138,659		$0		$0	
	==========	==========		==========		==========	
Funding	$1,486,244	$1,486,244	0.0%	$1,456,758	(2.0%)	$1,430,687	(1.8%)
/ADM	$8,034	$8,034	0.0%	$7,982	(0.6%)	$7,948	(0.4%)
Title 1	$104,773	$124,689		$144,605		$124,689	
Spec Stim		$14,014		$28,029		$14,014	
Stab Excess		$0		$7,838		$7,838	
Total	$1,591,017	$1,624,947	2.1%	$1,637,230	0.8%	$1,577,228	(3.7%)
/ADM	$8,600	$8,783	2.1%	$8,971	2.1%	$8,762	(2.3%)
9360 Veritas Academy							
ADM	152.00	152.00		147.50	(3.0%)	143.00	(3.1%)
State Regular	$901,851	$811,131	(10.1%)	$875,151	7.9%	$848,452	(3.1%)
/ADM	$5,933	$5,336	(10.1%)	$5,933	11.2%	$5,933	0.0%
Special Ed	$97,445	$97,445		$107,251	10.1%	$121,064	12.9%
Vocational Ed	$0	$0		$0	0.0%	$0	0.0%
Prime Time	$32,113	$32,113		$32,113	0.0%	$32,113	0.0%
Honors	$0	$0		$0	.	$0	.
	==========	==========		==========		==========	
Total State	$1,031,409	$940,689	(8.8%)	$1,014,515	7.8%	$1,001,629	(1.3%)
/ADM	$6,786	$6,189	(8.8%)	$6,878	11.1%	$7,004	1.8%
Restore 2009		$90,720		$0		$0	
	==========	==========		==========		==========	
Funding	$1,031,409	$1,031,409	0.0%	$1,014,515	(1.6%)	$1,001,629	(1.3%)
/ADM	$6,786	$6,786	0.0%	$6,878	1.4%	$7,004	1.8%
Title 1	$53,739	$67,668		$81,597		$67,668	
Spec Stim		$9,858		$19,716		$9,858	
Stab Excess		$0		$5,482		$5,482	
Total	$1,085,148	$1,108,935	2.2%	$1,121,310	1.1%	$1,084,637	(3.3%)
/ADM	$7,139	$7,296	2.2%	$7,602	4.2%	$7,585	(0.2%)
9370 Fall Creek Academy							
ADM	342.00	342.00		359.50	5.1%	377.00	4.9%
State Regular	$2,277,539	$2,012,470	(11.6%)	$2,394,080	19.0%	$2,510,620	4.9%
/ADM	$6,659	$5,884	(11.6%)	$6,659	13.2%	$6,659	(0.0%)
Special Ed	$125,954	$125,954		$126,438	0.4%	$129,413	2.4%
Vocational Ed	$0	$0		$0	0.0%	$0	0.0%
Prime Time	$6,283	$6,283		$6,283	0.0%	$6,283	0.0%
Honors	$0	$0		$0	.	$0	.
	==========	==========		==========		==========	
Total State	$2,409,776	$2,144,707	(11.0%)	$2,526,801	17.8%	$2,646,316	4.7%
/ADM	$7,046	$6,271	(11.0%)	$7,029	12.1%	$7,019	(0.1%)
Restore 2009		$265,069		$0		$0	
	==========	==========		==========		==========	
Funding	$2,409,776	$2,409,776	0.0%	$2,526,801	4.9%	$2,646,316	4.7%
/ADM	$7,046	$7,046	0.0%	$7,029	(0.2%)	$7,019	(0.1%)
Title 1	$231,482	$282,486		$333,490		$282,486	
Spec Stim		$21,632		$43,264		$21,632	
Stab Excess		$0		$20,073		$20,073	
Total	$2,641,258	$2,713,894	2.8%	$2,923,628	7.7%	$2,970,507	1.6%
/ADM	$7,723	$7,935	2.8%	$8,132	2.5%	$7,879	(3.1%)

Estimated

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	Curr 2009	Rev 2009		2010 Estimated	% Inc.	2011 Estimated	% Inc.
9380 Christel House Academy							
ADM	391.50	391.50		405.50	3.6%	419.50	3.5%
State Regular	$3,031,071	$2,661,317	(12.2%)	$3,139,462	18.0%	$3,247,853	3.5%
/ADM	$7,742	$6,798	(12.2%)	$7,742	13.9%	$7,742	0.0%
Special Ed	$152,339	$152,339		$146,135	(4.1%)	$146,601	0.3%
Vocational Ed	$0	$0		$0	0.0%	$0	0.0%
Prime Time	$18,849	$18,849		$18,849	0.0%	$18,849	0.0%
Honors	$0	$0		$0	.	$0	.
	==========	==========		==========		==========	
Total State	$3,202,259	$2,832,505	(11.5%)	$3,304,446	16.7%	$3,413,303	3.3%
/ADM	$8,179	$7,235	(11.5%)	$8,149	12.6%	$8,137	(0.2%)
Restore 2009		$369,754		$0		$0	
	==========	==========		==========		==========	
Funding	$3,202,259	$3,202,259	0.0%	$3,304,446	3.2%	$3,413,303	3.3%
/ADM	$8,179	$8,179	0.0%	$8,149	(0.4%)	$8,137	(0.2%)
Title 1	$361,795	$447,815		$533,836		$447,815	
Spec Stim		$27,684		$55,369		$27,684	
Stab Excess		$0		$33,855		$33,855	
Total	$3,564,054	$3,677,758	3.2%	$3,927,506	6.8%	$3,922,657	(0.1%)
/ADM	$9,104	$9,394	3.2%	$9,686	3.1%	$9,351	(3.5%)
9390 Flanner House Elementary School							
ADM	193.00	193.00		186.00	(3.6%)	179.00	(3.8%)
State Regular	$1,311,931	$1,179,960	(10.1%)	$1,264,348	7.2%	$1,216,765	(3.8%)
/ADM	$6,798	$6,114	(10.1%)	$6,798	11.2%	$6,798	(0.0%)
Special Ed	$43,525	$43,525		$51,080	17.4%	$60,917	19.3%
Vocational Ed	$0	$0		$0	0.0%	$0	0.0%
Prime Time	$10,472	$10,472		$10,472	0.0%	$10,472	0.0%
Honors	$0	$0		$0	.	$0	.
	==========	==========		==========		==========	
Total State	$1,365,928	$1,233,957	(9.7%)	$1,325,900	7.5%	$1,288,154	(2.8%)
/ADM	$7,077	$6,394	(9.7%)	$7,128	11.5%	$7,196	1.0%
Restore 2009		$131,971		$0		$0	
	==========	==========		==========		==========	
Funding	$1,365,928	$1,365,928	0.0%	$1,325,900	(2.9%)	$1,288,154	(2.8%)
/ADM	$7,077	$7,077	0.0%	$7,128	0.7%	$7,196	1.0%
Title 1	$180,598	$221,483		$262,367		$221,483	
Spec Stim		$13,791		$27,581		$13,791	
Stab Excess		$0		$16,091		$16,091	
Total	$1,546,526	$1,601,202	3.5%	$1,631,939	1.9%	$1,539,519	(5.7%)
/ADM	$8,013	$8,296	3.5%	$8,774	5.8%	$8,601	(2.0%)
9400 KIPP Indpls College Preparatory							
ADM	246.00	246.00		262.50	6.7%	279.00	6.3%
State Regular	$1,796,201	$1,615,516	(10.1%)	$1,916,678	18.6%	$2,037,155	6.3%
/ADM	$7,302	$6,567	(10.1%)	$7,302	11.2%	$7,302	0.0%
Special Ed	$29,801	$29,801		$21,670	(27.3%)	$18,370	(15.2%)
Vocational Ed	$0	$0		$0	0.0%	$0	0.0%
Prime Time	$0	$0		$0	.	$0	.
Honors	$0	$0		$0	.	$0	.
	==========	==========		==========		==========	
Total State	$1,826,002	$1,645,317	(9.9%)	$1,938,348	17.8%	$2,055,525	6.0%
/ADM	$7,423	$6,688	(9.9%)	$7,384	10.4%	$7,367	(0.2%)
Restore 2009		$180,685		$0		$0	
	==========	==========		==========		==========	
Funding	$1,826,002	$1,826,002	0.0%	$1,938,348	6.2%	$2,055,525	6.0%
/ADM	$7,423	$7,423	0.0%	$7,384	(0.5%)	$7,367	(0.2%)
Title 1	$234,257	$277,802		$321,348		$277,802	
Spec Stim		$15,137		$30,274		$15,137	
Stab Excess		$0		$17,138		$17,138	
Total	$2,060,259	$2,118,941	2.8%	$2,307,108	8.9%	$2,365,602	2.5%
/ADM	$8,375	$8,614	2.8%	$8,789	2.0%	$8,479	(3.5%)

Estimated

School 2010 and 2011 Reg Pgm= 2009 $/ADM * Current ADM. The New Formula Eliminates Foundation Calculation
1)Deghoster(uses Actual ADM), 2)Complexity Index, 3)Moving School to Foundation,and 4)Flat Grants
but includes factors in 2009 Base Figures. New Charters are Funded at Foundation * Complexity Index *ADM.
Virtual Charter Schools are Funded at 80% of State Average Regular Program Dollars per ADM

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	Curr 2009	Rev 2009		2010 Estimated	% Inc.	2011 Estimated	% Inc.
9445 Charles A Tindley Accelerated Sc							
ADM	422.00	422.00		502.00	19.0%	582.00	15.9%
State Regular	$2,724,660	$2,450,578	(10.1%)	$3,241,183	32.3%	$3,757,706	15.9%
/ADM	$6,457	$5,807	(10.1%)	$6,457	11.2%	$6,457	(0.0%)
Special Ed	$41,836	$41,836		$50,617	21.0%	$54,614	7.9%
Vocational Ed	$0	$0		$0	0.0%	$0	0.0%
Prime Time	$0	$0		$0	.	$0	.
Honors	$6,300	$6,300		$9,450	50.0%	$12,600	33.3%
Total State	$2,772,796	$2,498,714	(9.9%)	$3,301,250	32.1%	$3,824,920	15.9%
/ADM	$6,571	$5,921	(9.9%)	$6,576	11.1%	$6,572	(0.1%)
Restore 2009		$274,082		$0		$0	
Funding	$2,772,796	$2,772,796	0.0%	$3,301,250	19.1%	$3,824,920	15.9%
/ADM	$6,571	$6,571	0.0%	$6,576	0.1%	$6,572	(0.1%)
Title 1	$206,818	$253,801		$300,783		$253,801	
Spec Stim		$24,871		$49,742		$24,871	
Stab Excess		$0		$18,491		$18,491	
Total	$2,979,614	$3,051,468	2.4%	$3,670,266	20.3%	$4,122,083	12.3%
/ADM	$7,061	$7,231	2.4%	$7,311	1.1%	$7,083	(3.1%)
9460 Thea Bowman Leadership Academy							
ADM	1,255.00	1,255.00		1,608.50	28.2%	1,962.00	22.0%
State Regular	$10,358,670	$9,316,660	(10.1%)	$13,276,431	42.5%	$16,194,192	22.0%
/ADM	$8,254	$7,424	(10.1%)	$8,254	11.2%	$8,254	0.0%
Special Ed	$210,918	$210,918		$238,303	13.0%	$285,603	19.8%
Vocational Ed	$0	$0		$0	0.0%	$0	0.0%
Prime Time	$0	$0		$0	.	$0	.
Honors	$0	$0		$0	.	$0	.
Total State	$10,569,588	$9,527,578	(9.9%)	$13,514,734	41.8%	$16,479,795	21.9%
/ADM	$8,422	$7,592	(9.9%)	$8,402	10.7%	$8,399	(0.0%)
Restore 2009		$1,042,010		$0		$0	
Funding	$10,569,588	$10,569,588	0.0%	$13,514,734	27.9%	$16,479,795	21.9%
/ADM	$8,422	$8,422	0.0%	$8,402	(0.2%)	$8,399	(0.0%)
Title 1	$517,639	$653,317		$788,995		$653,317	
Spec Stim		$81,018		$162,036		$81,018	
Stab Excess		$0		$53,398		$53,398	
Total	$11,087,227	$11,303,923	2.0%	$14,519,163	28.4%	$17,267,528	18.9%
/ADM	$8,834	$9,007	2.0%	$9,027	0.2%	$8,801	(2.5%)
9465 Rural Community Schools Inc							
ADM	138.50	138.50		152.50	10.1%	166.50	9.2%
State Regular	$809,868	$728,401	(10.1%)	$891,732	22.4%	$973,596	9.2%
/ADM	$5,847	$5,259	(10.1%)	$5,847	11.2%	$5,847	0.0%
Special Ed	$88,604	$88,604		$89,284	0.8%	$93,880	5.1%
Vocational Ed	$0	$0		$0	0.0%	$0	0.0%
Prime Time	$26,316	$26,316		$28,290	7.5%	$30,411	7.5%
Honors	$0	$0		$0	.	$0	.
Total State	$924,788	$843,321	(8.8%)	$1,009,306	19.7%	$1,097,887	8.8%
/ADM	$6,677	$6,089	(8.8%)	$6,618	8.7%	$6,594	(0.4%)
Restore 2009		$81,467		$0		$0	
Funding	$924,788	$924,788	0.0%	$1,009,306	9.1%	$1,097,887	8.8%
/ADM	$6,677	$6,677	0.0%	$6,618	(0.9%)	$6,594	(0.4%)
Title 1	$24,898	$28,413		$31,929		$28,413	
Spec Stim		$7,117		$14,235		$7,117	
Stab Excess		$0		$1,384		$1,384	
Total	$949,686	$960,318	1.1%	$1,056,853	10.1%	$1,134,801	7.4%
/ADM	$6,857	$6,934	1.1%	$6,930	(0.1%)	$6,816	(1.7%)

Estimated

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	Curr 2009	Rev 2009		2010 Estimated	% Inc.	2011 Estimated	% Inc.
9480 Fountain Square Academy							
ADM	215.00	215.00		216.50	0.7%	218.00	0.7%
State Regular	$1,534,810	$1,380,419	(10.1%)	$1,545,518	12.0%	$1,556,226	0.7%
/ADM	$7,139	$6,421	(10.1%)	$7,139	11.2%	$7,139	0.0%
Special Ed	$57,160	$57,160		$44,200	(22.7%)	$31,853	(27.9%)
Vocational Ed	$0	$0		$0	0.0%	$0	0.0%
Prime Time	$0	$0		$0	.	$0	.
Honors	$0	$0		$0	.	$0	.
Total State	$1,591,970	$1,437,579	(9.7%)	$1,589,718	10.6%	$1,588,079	(0.1%)
/ADM	$7,405	$6,686	(9.7%)	$7,343	9.8%	$7,285	(0.8%)
Restore 2009		$154,391		$0		$0	
Funding	$1,591,970	$1,591,970	0.0%	$1,589,718	(0.1%)	$1,588,079	(0.1%)
/ADM	$7,405	$7,405	0.0%	$7,343	(0.8%)	$7,285	(0.8%)
Title 1	$213,783	$252,723		$291,663		$252,723	
Spec Stim		$13,620		$27,239		$13,620	
Stab Excess		$0		$15,325		$15,325	
Total	$1,805,753	$1,858,313	2.9%	$1,923,945	3.5%	$1,869,747	(2.8%)
/ADM	$8,399	$8,643	2.9%	$8,887	2.8%	$8,577	(3.5%)
9485 SE Neighborhood Sch of Excellenc							
ADM	244.00	244.00		263.00	7.8%	282.00	7.2%
State Regular	$1,768,136	$1,590,274	(10.1%)	$1,905,819	19.8%	$2,043,501	7.2%
/ADM	$7,246	$6,518	(10.1%)	$7,246	11.2%	$7,246	(0.0%)
Special Ed	$83,675	$83,675		$85,683	2.4%	$90,636	5.8%
Vocational Ed	$0	$0		$0	0.0%	$0	0.0%
Prime Time	$0	$0		$0	.	$0	.
Honors	$0	$0		$0	.	$0	.
Total State	$1,851,811	$1,673,949	(9.6%)	$1,991,502	19.0%	$2,134,137	7.2%
/ADM	$7,589	$6,860	(9.6%)	$7,572	10.4%	$7,568	(0.1%)
Restore 2009		$177,862		$0		$0	
Funding	$1,851,811	$1,851,811	0.0%	$1,991,502	7.5%	$2,134,137	7.2%
/ADM	$7,589	$7,589	0.0%	$7,572	(0.2%)	$7,568	(0.1%)
Title 1	$246,068	$299,463		$352,858		$299,463	
Spec Stim		$17,094		$34,188		$17,094	
Stab Excess		$0		$21,014		$21,014	
Total	$2,097,879	$2,168,368	3.4%	$2,399,562	10.7%	$2,471,708	3.0%
/ADM	$8,598	$8,887	3.4%	$9,124	2.7%	$8,765	(3.9%)
9495 Joshua Academy							
ADM	199.00	199.00		195.50	(1.8%)	192.00	(1.8%)
State Regular	$1,265,765	$1,138,438	(10.1%)	$1,243,503	9.2%	$1,221,241	(1.8%)
/ADM	$6,361	$5,721	(10.1%)	$6,361	11.2%	$6,361	0.0%
Special Ed	$21,052	$21,052		$17,868	(15.1%)	$14,870	(16.8%)
Vocational Ed	$0	$0		$0	0.0%	$0	0.0%
Prime Time	$55,849	$55,849		$55,849	0.0%	$55,849	0.0%
Honors	$0	$0		$0	.	$0	.
Total State	$1,342,666	$1,215,339	(9.5%)	$1,317,220	8.4%	$1,291,960	(1.9%)
/ADM	$6,747	$6,107	(9.5%)	$6,738	10.3%	$6,729	(0.1%)
Restore 2009		$127,327		$0		$0	
Funding	$1,342,666	$1,342,666	0.0%	$1,317,220	(1.9%)	$1,291,960	(1.9%)
/ADM	$6,747	$6,747	0.0%	$6,738	(0.1%)	$6,729	(0.1%)
Title 1	$88,648	$109,074		$129,501		$109,074	
Spec Stim		$14,971		$29,943		$14,971	
Stab Excess		$0		$8,039		$8,039	
Total	$1,431,314	$1,466,711	2.5%	$1,484,702	1.2%	$1,424,044	(4.1%)
/ADM	$7,193	$7,370	2.5%	$7,594	3.0%	$7,417	(2.3%)

Estimated

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	Curr 2009	Rev 2009		2010 Estimated	% Inc.	2011 Estimated	% Inc.
9525 Decatur Discovery Academy Inc							
ADM	191.00	191.00		223.00	16.8%	255.00	14.3%
State Regular	$1,056,184	$949,939	(10.1%)	$1,233,136	29.8%	$1,410,089	14.3%
/ADM	$5,530	$4,974	(10.1%)	$5,530	11.2%	$5,530	0.0%
Special Ed	$46,145	$46,145		$65,381	41.7%	$83,923	28.4%
Vocational Ed	$0	$0		$0	0.0%	$0	0.0%
Prime Time	$0	$0		$0	.	$0	.
Honors	$0	$0		$0	.	$0	.
Total State	$1,102,329	$996,084	(9.6%)	$1,298,517	30.4%	$1,494,012	15.1%
/ADM	$5,771	$5,215	(9.6%)	$5,823	11.7%	$5,859	0.6%
Restore 2009		$106,245		$0		$0	
Funding	$1,102,329	$1,102,329	0.0%	$1,298,517	17.8%	$1,494,012	15.1%
/ADM	$5,771	$5,771	0.0%	$5,823	0.9%	$5,859	0.6%
Title 1	$15,430	$18,395		$21,361		$18,395	
Spec Stim		$11,223		$22,447		$11,223	
Stab Excess		$0		$1,167		$1,167	
Total	$1,117,759	$1,131,947	1.3%	$1,343,492	18.7%	$1,524,797	13.5%
/ADM	$5,852	$5,926	1.3%	$6,025	1.7%	$5,980	(0.7%)
9535 Gary Lighthouse Charter School							
ADM	633.00	633.00		718.00	13.4%	803.00	11.8%
State Regular	$5,128,306	$4,612,434	(10.1%)	$5,816,941	26.1%	$6,505,576	11.8%
/ADM	$8,102	$7,287	(10.1%)	$8,102	11.2%	$8,102	(0.0%)
Special Ed	$92,512	$92,512		$94,888	2.6%	$102,571	8.1%
Vocational Ed	$0	$0		$0	0.0%	$0	0.0%
Prime Time	$0	$0		$0	.	$0	.
Honors	$0	$0		$0	.	$0	.
Total State	$5,220,818	$4,704,946	(9.9%)	$5,911,829	25.7%	$6,608,147	11.8%
/ADM	$8,248	$7,433	(9.9%)	$8,234	10.8%	$8,229	(0.1%)
Restore 2009		$515,872		$0		$0	
Funding	$5,220,818	$5,220,818	0.0%	$5,911,829	13.2%	$6,608,147	11.8%
/ADM	$8,248	$8,248	0.0%	$8,234	(0.2%)	$8,229	(0.1%)
Title 1	$693,990	$810,936		$927,882		$810,936	
Spec Stim		$44,428		$88,856		$44,428	
Stab Excess		$0		$46,026		$46,026	
Total	$5,914,808	$6,076,182	2.7%	$6,974,593	14.8%	$7,509,537	7.7%
/ADM	$9,344	$9,599	2.7%	$9,714	1.2%	$9,352	(3.7%)
9545 21st Century Charter Sch of Gary							
ADM	336.00	336.00		353.00	5.1%	370.00	4.8%
State Regular	$2,755,734	$2,478,526	(10.1%)	$2,895,161	16.8%	$3,034,588	4.8%
/ADM	$8,202	$7,377	(10.1%)	$8,202	11.2%	$8,202	(0.0%)
Special Ed	$70,305	$70,305		$61,276	(12.8%)	$62,675	2.3%
Vocational Ed	$0	$0		$0	0.0%	$0	0.0%
Prime Time	$0	$0		$0	.	$0	.
Honors	$0	$0		$0	.	$0	.
Total State	$2,826,039	$2,548,831	(9.8%)	$2,956,437	16.0%	$3,097,263	4.8%
/ADM	$8,411	$7,586	(9.8%)	$8,375	10.4%	$8,371	(0.1%)
Restore 2009		$277,208		$0		$0	
Funding	$2,826,039	$2,826,039	0.0%	$2,956,437	4.6%	$3,097,263	4.8%
/ADM	$8,411	$8,411	0.0%	$8,375	(0.4%)	$8,371	(0.1%)
Title 1	$352,056	$407,666		$463,276		$407,666	
Spec Stim		$22,401		$44,802		$22,401	
Stab Excess		$0		$21,886		$21,886	
Total	$3,178,095	$3,256,106	2.5%	$3,486,401	7.1%	$3,549,216	1.8%
/ADM	$9,459	$9,691	2.5%	$9,876	1.9%	$9,592	(2.9%)

Estimated

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	Curr 2009	Rev 2009		2010 Estimated	% Inc.	2011 Estimated	% Inc.
9555 East Chicago Urban Enterprise Ac							
ADM	359.00	359.00		409.00	13.9%	459.00	12.2%
State Regular	$2,780,372	$2,500,686	(10.1%)	$3,167,610	26.7%	$3,554,849	12.2%
/ADM	$7,745	$6,966	(10.1%)	$7,745	11.2%	$7,745	0.0%
Special Ed	$43,968	$43,968		$53,921	22.6%	$66,112	22.6%
Vocational Ed	$0	$0		$0	0.0%	$0	0.0%
Prime Time	$0	$0		$0	.	$0	.
Honors	$0	$0		$0	.	$0	.
Total State	$2,824,340	$2,544,654	(9.9%)	$3,221,531	26.6%	$3,620,961	12.4%
/ADM	$7,867	$7,088	(9.9%)	$7,877	11.1%	$7,889	0.2%
Restore 2009		$279,686		$0		$0	
Funding	$2,824,340	$2,824,340	0.0%	$3,221,531	14.1%	$3,620,961	12.4%
/ADM	$7,867	$7,867	0.0%	$7,877	0.1%	$7,889	0.2%
Title 1	$231,305	$269,201		$307,096		$269,201	
Spec Stim		$25,374		$50,749		$25,374	
Stab Excess		$0		$14,914		$14,914	
Total	$3,055,645	$3,118,915	2.1%	$3,594,290	15.2%	$3,930,450	9.4%
/ADM	$8,512	$8,688	2.1%	$8,788	1.2%	$8,563	(2.6%)
9565 Galileo Charter School							
ADM	249.50	249.50		293.00	17.4%	336.50	14.8%
State Regular	$1,709,903	$1,537,901	(10.1%)	$2,008,022	30.6%	$2,306,142	14.8%
/ADM	$6,853	$6,164	(10.1%)	$6,853	11.2%	$6,853	0.0%
Special Ed	$69,107	$69,107		$70,430	1.9%	$73,255	4.0%
Vocational Ed	$0	$0		$0	0.0%	$0	0.0%
Prime Time	$0	$0		$0	.	$0	.
Honors	$0	$0		$0	.	$0	.
Total State	$1,779,010	$1,607,008	(9.7%)	$2,078,452	29.3%	$2,379,397	14.5%
/ADM	$7,130	$6,441	(9.7%)	$7,094	10.1%	$7,071	(0.3%)
Restore 2009		$172,002		$0		$0	
Funding	$1,779,010	$1,779,010	0.0%	$2,078,452	16.8%	$2,379,397	14.5%
/ADM	$7,130	$7,130	0.0%	$7,094	(0.5%)	$7,071	(0.3%)
Title 1	$113,040	$136,040		$159,039		$136,040	
Spec Stim		$17,858		$35,715		$17,858	
Stab Excess		$0		$9,052		$9,052	
Total	$1,892,050	$1,932,908	2.2%	$2,282,258	18.1%	$2,542,347	11.4%
/ADM	$7,583	$7,747	2.2%	$7,789	0.5%	$7,555	(3.0%)
9575 Indpls Lighthouse Charter School							
ADM	514.00	514.00		571.50	11.2%	629.00	10.1%
State Regular	$3,772,858	$3,393,335	(10.1%)	$4,194,919	23.6%	$4,616,980	10.1%
/ADM	$7,340	$6,602	(10.1%)	$7,340	11.2%	$7,340	0.0%
Special Ed	$106,144	$106,144		$111,098	4.7%	$122,579	10.3%
Vocational Ed	$0	$0		$0	0.0%	$0	0.0%
Prime Time	$0	$0		$0	.	$0	.
Honors	$0	$0		$0	.	$0	.
Total State	$3,879,002	$3,499,479	(9.8%)	$4,306,017	23.0%	$4,739,559	10.1%
/ADM	$7,547	$6,808	(9.8%)	$7,535	10.7%	$7,535	0.0%
Restore 2009		$379,523		$0		$0	
Funding	$3,879,002	$3,879,002	0.0%	$4,306,017	11.0%	$4,739,559	10.1%
/ADM	$7,547	$7,547	0.0%	$7,535	(0.2%)	$7,535	0.0%
Title 1	$344,083	$464,769		$585,456		$464,769	
Spec Stim		$35,804		$71,608		$35,804	
Stab Excess		$0		$47,498		$47,498	
Total	$4,223,085	$4,379,575	3.7%	$5,010,579	14.4%	$5,287,630	5.5%
/ADM	$8,216	$8,521	3.7%	$8,767	2.9%	$8,406	(4.1%)

Estimated

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	Curr 2009	Rev 2009		2010 Estimated	% Inc.	2011 Estimated	% Inc.
9585 West Gary Lighthouse Charter							
ADM	486.00	486.00		592.50	21.9%	699.00	18.0%
State Regular	$4,063,281	$3,654,543	(10.1%)	$4,953,691	35.5%	$5,844,102	18.0%
/ADM	$8,361	$7,520	(10.1%)	$8,361	11.2%	$8,361	0.0%
Special Ed	$98,774	$98,774		$107,092	8.4%	$119,705	11.8%
Vocational Ed	$0	$0		$0	0.0%	$0	0.0%
Prime Time	$0	$0		$0	.	$0	.
Honors	$0	$0		$0	.	$0	.
Total State	$4,162,055	$3,753,317	(9.8%)	$5,060,783	34.8%	$5,963,807	17.8%
/ADM	$8,564	$7,723	(9.8%)	$8,541	10.6%	$8,532	(0.1%)
Restore 2009		$408,738		$0		$0	
Funding	$4,162,055	$4,162,055	0.0%	$5,060,783	21.6%	$5,963,807	17.8%
/ADM	$8,564	$8,564	0.0%	$8,541	(0.3%)	$8,532	(0.1%)
Title 1	$516,015	$606,858		$697,701		$606,858	
Spec Stim		$33,477		$66,955		$33,477	
Stab Excess		$0		$35,753		$35,753	
Total	$4,678,070	$4,802,390	2.7%	$5,861,192	22.0%	$6,639,895	13.3%
/ADM	$9,626	$9,881	2.7%	$9,892	0.1%	$9,499	(4.0%)
9590 Monument Lighthouse Charter Scho							
ADM	392.00	392.00		558.00	42.3%	724.00	29.7%
State Regular	$2,841,675	$2,555,822	(10.1%)	$4,045,037	58.3%	$5,248,400	29.7%
/ADM	$7,249	$6,520	(10.1%)	$7,249	11.2%	$7,249	0.0%
Special Ed	$75,058	$75,058		$116,628	55.4%	$158,198	35.6%
Vocational Ed	$0	$0		$0	0.0%	$0	0.0%
Prime Time	$0	$0		$0	.	$0	.
Honors	$0	$0		$9,542	.	$12,380	29.7%
Total State	$2,916,733	$2,630,880	(9.8%)	$4,171,207	58.5%	$5,418,978	29.9%
/ADM	$7,441	$6,711	(9.8%)	$7,475	11.4%	$7,485	0.1%
Restore 2009		$285,853		$0		$0	
Funding	$2,916,733	$2,916,733	0.0%	$4,171,207	43.0%	$5,418,978	29.9%
/ADM	$7,441	$7,441	0.0%	$7,475	0.5%	$7,485	0.1%
Title 1	$282,878	$370,227		$457,577		$370,227	
Spec Stim		$27,301		$54,601		$27,301	
Stab Excess		$0		$34,378		$34,378	
Total	$3,199,611	$3,314,261	3.6%	$4,717,763	42.3%	$5,850,884	24.0%
/ADM	$8,162	$8,455	3.6%	$8,455	0.0%	$8,081	(4.4%)
9595 East Chicago Lighthouse Charter							
ADM	280.00	280.00		373.00	33.2%	466.00	24.9%
State Regular	$2,281,303	$2,051,820	(10.1%)	$3,039,021	48.1%	$3,796,740	24.9%
/ADM	$8,148	$7,328	(10.1%)	$8,148	11.2%	$8,148	0.0%
Special Ed	$49,920	$49,920		$73,197	46.6%	$94,226	28.7%
Vocational Ed	$0	$0		$0	0.0%	$0	0.0%
Prime Time	$0	$0		$0	.	$0	.
Honors	$0	$0		$0	.	$0	.
Total State	$2,331,223	$2,101,740	(9.8%)	$3,112,218	48.1%	$3,890,966	25.0%
/ADM	$8,326	$7,506	(9.8%)	$8,344	11.2%	$8,350	0.1%
Restore 2009		$229,483		$0		$0	
Funding	$2,331,223	$2,331,223	0.0%	$3,112,218	33.5%	$3,890,966	25.0%
/ADM	$8,326	$8,326	0.0%	$8,344	0.2%	$8,350	0.1%
Title 1	$145,204	$179,623		$214,043		$179,623	
Spec Stim		$19,865		$39,729		$19,865	
Stab Excess		$0		$13,546		$13,546	
Total	$2,476,427	$2,530,711	2.2%	$3,379,536	33.5%	$4,104,000	21.4%
/ADM	$8,844	$9,038	2.2%	$9,060	0.2%	$8,807	(2.8%)

Estimated

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	Curr 2009	Rev 2009		2010 Estimated	% Inc.	2011 Estimated	% Inc.
9615 Andrew J Brown Academy							
ADM	619.50	619.50		644.50	4.0%	669.50	3.9%
State Regular	$4,144,728	$3,727,797	(10.1%)	$4,311,989	15.7%	$4,479,250	3.9%
/ADM	$6,690	$6,017	(10.1%)	$6,690	11.2%	$6,690	(0.0%)
Special Ed	$107,658	$107,658		$128,653	19.5%	$147,284	14.5%
Vocational Ed	$0	$0		$0	0.0%	$0	0.0%
Prime Time	$0	$0		$0	.	$0	.
Honors	$0	$0		$0	.	$0	.
	==========	==========		==========		==========	
Total State	$4,252,386	$3,835,455	(9.8%)	$4,440,642	15.8%	$4,626,534	4.2%
/ADM	$6,864	$6,191	(9.8%)	$6,890	11.3%	$6,910	0.3%
Restore 2009		$416,931		$0		$0	
	==========	==========		==========		==========	
Funding	$4,252,386	$4,252,386	0.0%	$4,440,642	4.4%	$4,626,534	4.2%
/ADM	$6,864	$6,864	0.0%	$6,890	0.4%	$6,910	0.3%
Title 1	$420,044	$530,952		$641,859		$530,952	
Spec Stim		$42,537		$85,074		$42,537	
Stab Excess		$0		$43,649		$43,649	
Total	$4,672,430	$4,825,875	3.3%	$5,211,224	8.0%	$5,243,672	0.6%
/ADM	$7,542	$7,790	3.3%	$8,086	3.8%	$7,832	(3.1%)
9620 Burris Laboratory School							
ADM	531.00	531.00		550.50	3.7%	570.00	3.5%
State Regular	$3,154,034	$2,836,760	(10.1%)	$3,269,860	15.3%	$3,385,686	3.5%
/ADM	$5,940	$5,342	(10.1%)	$5,940	11.2%	$5,940	(0.0%)
Special Ed	$196,930	$196,930		$212,036	7.7%	$218,321	3.0%
Vocational Ed	$9,000	$9,000		$9,150	1.7%	$8,588	(6.1%)
Prime Time	$9,075	$9,075		$9,075	0.0%	$9,075	0.0%
Honors	$18,000	$18,000		$18,000	0.0%	$18,000	0.0%
	==========	==========		==========		==========	
Total State	$3,387,039	$3,069,765	(9.4%)	$3,518,121	14.6%	$3,639,670	3.5%
/ADM	$6,379	$5,781	(9.4%)	$6,391	10.5%	$6,385	(0.1%)
Restore 2009		$317,274		$0		$0	
	==========	==========		==========		==========	
Funding	$3,387,039	$3,387,039	0.0%	$3,518,121	3.9%	$3,639,670	3.5%
/ADM	$6,379	$6,379	0.0%	$6,391	0.2%	$6,385	(0.1%)
Title 1	$0	$0		$0		$0	
Spec Stim		$29,481		$58,962		$29,481	
Stab Excess		$0		$0		$0	
Total	$3,387,039	$3,416,520	0.9%	$3,577,083	4.7%	$3,669,151	2.6%
/ADM	$6,379	$6,434	0.9%	$6,498	1.0%	$6,437	(0.9%)
9625 IN Acad for Sci Math Humanities							
ADM	291.00	291.00		287.50	(1.2%)	284.00	(1.2%)
State Regular	$1,776,281	$1,597,600	(10.1%)	$1,754,917	9.8%	$1,733,553	(1.2%)
/ADM	$6,104	$5,490	(10.1%)	$6,104	11.2%	$6,104	0.0%
Special Ed	$17,410	$17,410		$23,766	36.5%	$32,471	36.6%
Vocational Ed	$0	$0		$0	0.0%	$0	0.0%
Prime Time	$0	$0		$0	.	$0	.
Honors	$119,700	$119,700		$123,750	3.4%	$127,800	3.3%
	==========	==========		==========		==========	
Total State	$1,913,391	$1,734,710	(9.3%)	$1,902,433	9.7%	$1,893,824	(0.5%)
/ADM	$6,575	$5,961	(9.3%)	$6,617	11.0%	$6,668	0.8%
Restore 2009		$178,681		$0		$0	
	==========	==========		==========		==========	
Funding	$1,913,391	$1,913,391	0.0%	$1,902,433	(0.6%)	$1,893,824	(0.5%)
/ADM	$6,575	$6,575	0.0%	$6,617	0.6%	$6,668	0.8%
Title 1	$0	$0		$0		$0	
Spec Stim		$13,561		$27,123		$13,561	
Stab Excess		$0		$0		$0	
Total	$1,913,391	$1,926,952	0.7%	$1,929,556	0.1%	$1,907,385	(1.1%)
/ADM	$6,575	$6,622	0.7%	$6,711	1.4%	$6,716	0.1%

Estimated

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	Curr 2009	Rev 2009		2010 Estimated	% Inc.	2011 Estimated	% Inc.
9635 KIPP Lead College Prep Charter							
ADM	214.00	214.00		282.00	31.8%	350.00	24.1%
State Regular	$1,789,181	$1,609,200	(10.1%)	$2,357,706	46.5%	$2,926,231	24.1%
/ADM	$8,361	$7,520	(10.1%)	$8,361	11.2%	$8,361	0.0%
Special Ed	$38,728	$38,728		$55,379	43.0%	$71,079	28.4%
Vocational Ed	$0	$0		$0	0.0%	$0	0.0%
Prime Time	$0	$0		$0	.	$0	.
Honors	$0	$0		$0	.	$0	.
Total State	$1,827,909	$1,647,928	(9.8%)	$2,413,085	46.4%	$2,997,310	24.2%
/ADM	$8,542	$7,701	(9.8%)	$8,557	11.1%	$8,564	0.1%
Restore 2009		$179,981		$0		$0	
Funding	$1,827,909	$1,827,909	0.0%	$2,413,085	32.0%	$2,997,310	24.2%
/ADM	$8,542	$8,542	0.0%	$8,557	0.2%	$8,564	0.1%
Title 1	$171,032	$208,283		$245,533		$208,283	
Spec Stim		$10,051		$20,102		$10,051	
Stab Excess		$0		$14,660		$14,660	
Total	$1,998,941	$2,046,243	2.4%	$2,693,380	31.6%	$3,230,304	19.9%
/ADM	$9,341	$9,562	2.4%	$9,551	(0.1%)	$9,229	(3.4%)
9640 Options Charter Sch - Noblesvill							
ADM	135.00	135.00		156.50	15.9%	178.00	13.7%
State Regular	$668,308	$601,080	(10.1%)	$774,742	28.9%	$881,176	13.7%
/ADM	$4,950	$4,452	(10.1%)	$4,950	11.2%	$4,950	(0.0%)
Special Ed	$176,635	$176,635		$237,725	34.6%	$282,230	18.7%
Vocational Ed	$0	$0		$0	0.0%	$0	0.0%
Prime Time	$0	$0		$0	.	$0	.
Honors	$900	$900		$1,350	50.0%	$1,800	33.3%
Total State	$845,843	$778,615	(7.9%)	$1,013,817	30.2%	$1,165,206	14.9%
/ADM	$6,266	$5,768	(7.9%)	$6,478	12.3%	$6,546	1.1%
Restore 2009		$67,228		$0		$0	
Funding	$845,843	$845,843	0.0%	$1,013,817	19.9%	$1,165,206	14.9%
/ADM	$6,266	$6,266	0.0%	$6,478	3.4%	$6,546	1.1%
Title 1	$0	$1,156		$2,313		$1,156	
Spec Stim		$6,492		$12,984		$6,492	
Stab Excess		$0		$455		$455	
Total	$845,843	$853,491	0.9%	$1,029,569	20.6%	$1,173,309	14.0%
/ADM	$6,266	$6,322	0.9%	$6,579	4.1%	$6,592	0.2%
9645 Challenge Foundation Academy							
ADM	357.00	357.00		434.00	21.6%	511.00	17.7%
State Regular	$2,412,852	$2,170,136	(10.1%)	$2,933,271	35.2%	$3,453,690	17.7%
/ADM	$6,759	$6,079	(10.1%)	$6,759	11.2%	$6,759	(0.0%)
Special Ed	$93,046	$93,046		$99,890	7.4%	$120,169	20.3%
Vocational Ed	$0	$0		$0	0.0%	$0	0.0%
Prime Time	$0	$0		$0	.	$0	.
Honors	$0	$0		$0	.	$0	.
Total State	$2,505,898	$2,263,182	(9.7%)	$3,033,161	34.0%	$3,573,859	17.8%
/ADM	$7,019	$6,339	(9.7%)	$6,989	10.2%	$6,994	0.1%
Restore 2009		$242,716		$0		$0	
Funding	$2,505,898	$2,505,898	0.0%	$3,033,161	21.0%	$3,573,859	17.8%
/ADM	$7,019	$7,019	0.0%	$6,989	(0.4%)	$6,994	0.1%
Title 1	$246,288	$318,468		$390,647		$318,468	
Spec Stim		$25,503		$51,005		$25,503	
Stab Excess		$0		$28,407		$28,407	
Total	$2,752,186	$2,849,869	3.5%	$3,503,220	22.9%	$3,946,237	12.6%
/ADM	$7,709	$7,983	3.5%	$8,072	1.1%	$7,723	(4.3%)

Estimated

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	Curr 2009	Rev 2009		2010 Estimated	% Inc.	2011 Estimated	% Inc.
9650 Herron Charter							
ADM	345.00	345.00		466.00	35.1%	587.00	26.0%
State Regular	$2,331,745	$2,097,188	(10.1%)	$3,149,545	50.2%	$3,967,346	26.0%
/ADM	$6,759	$6,079	(10.1%)	$6,759	11.2%	$6,759	0.0%
Special Ed	$102,593	$102,593		$147,153	43.4%	$190,255	29.3%
Vocational Ed	$0	$0		$0	0.0%	$0	0.0%
Prime Time	$0	$0		$0	.	$0	.
Honors	$0	$0		$0	.	$0	.
	==========	==========		==========		==========	
Total State	$2,434,338	$2,199,781	(9.6%)	$3,296,698	49.9%	$4,157,601	26.1%
/ADM	$7,056	$6,376	(9.6%)	$7,074	11.0%	$7,083	0.1%
Restore 2009		$234,557		$0		$0	
	==========	==========		==========		==========	
Funding	$2,434,338	$2,434,338	0.0%	$3,296,698	35.4%	$4,157,601	26.1%
/ADM	$7,056	$7,056	0.0%	$7,074	0.3%	$7,083	0.1%
Title 1	$40,212	$57,375		$74,539		$57,375	
Spec Stim		$18,334		$36,669		$18,334	
Stab Excess		$0		$6,755		$6,755	
Total	$2,474,550	$2,510,047	1.4%	$3,414,661	36.0%	$4,240,065	24.2%
/ADM	$7,173	$7,275	1.4%	$7,328	0.7%	$7,223	(1.4%)
9655 Hope Academy							
ADM	35.00	35.00		39.50	12.9%	44.00	11.4%
State Regular	$185,710	$167,029	(10.1%)	$209,587	25.5%	$233,464	11.4%
/ADM	$5,306	$4,772	(10.1%)	$5,306	11.2%	$5,306	0.0%
Special Ed	$13,590	$13,590		$18,960	39.5%	$21,225	11.9%
Vocational Ed	$0	$0		$0	0.0%	$0	0.0%
Prime Time	$0	$0		$0	.	$0	.
Honors	$1,800	$1,800		$2,700	50.0%	$3,600	33.3%
	==========	==========		==========		==========	
Total State	$201,100	$182,419	(9.3%)	$231,247	26.8%	$258,289	11.7%
/ADM	$5,746	$5,212	(9.3%)	$5,854	12.3%	$5,870	0.3%
Restore 2009		$18,681		$0		$0	
	==========	==========		==========		==========	
Funding	$201,100	$201,100	0.0%	$231,247	15.0%	$258,289	11.7%
/ADM	$5,746	$5,746	0.0%	$5,854	1.9%	$5,870	0.3%
Title 1	$0	$0		$0		$0	
Spec Stim		$1,683		$3,367		$1,683	
Stab Excess		$0		$0		$0	
Total	$201,100	$202,783	0.8%	$234,614	15.7%	$259,972	10.8%
/ADM	$5,746	$5,794	0.8%	$5,940	2.5%	$5,908	(0.5%)
9660 Lawrence Early College HS for S&							
ADM	192.00	192.00		223.50	16.4%	255.00	14.1%
State Regular	$1,063,102	$956,161	(10.1%)	$1,237,517	29.4%	$1,411,932	14.1%
/ADM	$5,537	$4,980	(10.1%)	$5,537	11.2%	$5,537	(0.0%)
Special Ed	$90,204	$90,204		$91,950	1.9%	$101,432	10.3%
Vocational Ed	$0	$0		$0	0.0%	$0	0.0%
Prime Time	$0	$0		$0	.	$0	.
Honors	$0	$0		$0	.	$0	.
	==========	==========		==========		==========	
Total State	$1,153,306	$1,046,365	(9.3%)	$1,329,467	27.1%	$1,513,364	13.8%
/ADM	$6,007	$5,450	(9.3%)	$5,948	9.1%	$5,935	(0.2%)
Restore 2009		$106,941		$0		$0	
	==========	==========		==========		==========	
Funding	$1,153,306	$1,153,306	0.0%	$1,329,467	15.3%	$1,513,364	13.8%
/ADM	$6,007	$6,007	0.0%	$5,948	(1.0%)	$5,935	(0.2%)
Title 1	$33,911	$40,822		$47,734		$40,822	
Spec Stim		$9,233		$18,467		$9,233	
Stab Excess		$0		$2,720		$2,720	
Total	$1,187,217	$1,203,361	1.4%	$1,398,388	16.2%	$1,566,139	12.0%
/ADM	$6,183	$6,268	1.4%	$6,257	(0.2%)	$6,142	(1.8%)

Estimated

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	Curr 2009	Rev 2009		2010 Estimated	% Inc.	2011 Estimated	% Inc.
9665 Geist Montessori Academy							
ADM	103.00	103.00		134.50	30.6%	166.00	23.4%
State Regular	$517,351	$465,309	(10.1%)	$675,570	45.2%	$833,789	23.4%
/ADM	$5,023	$4,518	(10.1%)	$5,023	11.2%	$5,023	0.0%
Special Ed	$28,469	$28,469		$39,741	39.6%	$47,869	20.5%
Vocational Ed	$0	$0		$0	0.0%	$0	0.0%
Prime Time	$5,680	$5,680		$6,106	7.5%	$6,563	7.5%
Honors	$0	$0		$0	.	$0	.
	==========	==========		==========		==========	
Total State	$551,500	$499,458	(9.4%)	$721,417	44.4%	$888,221	23.1%
/ADM	$5,354	$4,849	(9.4%)	$5,364	10.6%	$5,351	(0.2%)
Restore 2009		$52,042		$0		$0	
	==========	==========		==========		==========	
Funding	$551,500	$551,500	0.0%	$721,417	30.8%	$888,221	23.1%
/ADM	$5,354	$5,354	0.0%	$5,364	0.2%	$5,351	(0.2%)
Title 1	$0	$0		$0		$0	
Spec Stim		$4,953		$9,907		$4,953	
Stab Excess		$0		$0		$0	
Total	$551,500	$556,453	0.9%	$731,324	31.4%	$893,174	22.1%
/ADM	$5,354	$5,402	0.9%	$5,437	0.6%	$5,381	(1.0%)
9670 Indianapolis Metropolitan High S							
ADM	351.00	351.00		491.50	40.0%	632.00	28.6%
State Regular	$2,395,733	$2,114,725	(11.7%)	$3,354,709	58.6%	$4,313,684	28.6%
/ADM	$6,825	$6,025	(11.7%)	$6,825	13.3%	$6,825	(0.0%)
Special Ed	$322,398	$322,398		$440,320	36.6%	$558,775	26.9%
Vocational Ed	$243,750	$243,750		$365,850	50.1%	$487,950	33.4%
Prime Time	$0	$0		$0	.	$0	.
Honors	$1,800	$1,800		$2,700	50.0%	$3,600	33.3%
	==========	==========		==========		==========	
Total State	$2,963,681	$2,682,673	(9.5%)	$4,163,579	55.2%	$5,364,009	28.8%
/ADM	$8,444	$7,643	(9.5%)	$8,471	10.8%	$8,487	0.2%
Restore 2009		$281,008		$0		$0	
	==========	==========		==========		==========	
Funding	$2,963,681	$2,963,681	0.0%	$4,163,579	40.5%	$5,364,009	28.8%
/ADM	$8,444	$8,444	0.0%	$8,471	0.3%	$8,487	0.2%
Title 1	$206,553	$267,664		$328,774		$267,664	
Spec Stim		$22,396		$44,792		$22,396	
Stab Excess		$0		$24,051		$24,051	
Total	$3,170,234	$3,253,741	2.6%	$4,561,196	40.2%	$5,678,120	24.5%
/ADM	$9,032	$9,270	2.6%	$9,280	0.1%	$8,984	(3.2%)
9685 Aspire Charter Academy							
ADM	363.50	363.50		500.00	37.6%	500.00	0.0%
State Regular	$3,228,342	$2,903,593	(10.1%)	$4,440,635	52.9%	$4,440,635	0.0%
/ADM	$8,881	$7,988	(10.1%)	$8,881	11.2%	$8,881	0.0%
Special Ed	$70,084	$70,084		$70,084	0.0%	$70,084	0.0%
Vocational Ed	$0	$0		$0	0.0%	$0	0.0%
Prime Time	$0	$0		$0	.	$0	.
Honors	$0	$0		$0	.	$0	.
	==========	==========		==========		==========	
Total State	$3,298,426	$2,973,677	(9.8%)	$4,510,719	51.7%	$4,510,719	0.0%
/ADM	$9,074	$8,181	(9.8%)	$9,021	10.3%	$9,021	0.0%
Restore 2009		$324,749		$0		$0	
	==========	==========		==========		==========	
Funding	$3,298,426	$3,298,426	0.0%	$4,510,719	36.8%	$4,510,719	0.0%
/ADM	$9,074	$9,074	0.0%	$9,021	(0.6%)	$9,021	0.0%
Title 1	$544,817	$618,375		$691,932		$618,375	
Spec Stim		$27,709		$55,418		$27,709	
Stab Excess		$0		$28,950		$28,950	
Total	$3,843,243	$3,944,510	2.6%	$5,287,019	34.0%	$5,185,753	(1.9%)
/ADM	$10,573	$10,851	2.6%	$10,574	(2.6%)	$10,372	(1.9%)

Estimated

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	Curr 2009	Rev 2009		2010 Estimated	% Inc.	2011 Estimated	% Inc.
9690 Renaissance Academy Charter Scho							
ADM	110.50	110.50		156.50	41.6%	202.50	29.4%
State Regular	$656,832	$590,759	(10.1%)	$930,264	57.5%	$1,203,697	29.4%
/ADM	$5,944	$5,346	(10.1%)	$5,944	11.2%	$5,944	0.0%
Special Ed	$16,255	$16,255		$17,321	6.6%	$18,387	6.2%
Vocational Ed	$0	$0		$0	0.0%	$0	0.0%
Prime Time	$15,840	$15,840		$15,840	0.0%	$15,840	0.0%
Honors	$0	$0		$2,676	.	$3,463	29.4%
Total State	$688,927	$622,854	(9.6%)	$966,101	55.1%	$1,241,387	28.5%
/ADM	$6,235	$5,637	(9.6%)	$6,173	9.5%	$6,130	(0.7%)
Restore 2009		$66,073		$0		$0	
Funding	$688,927	$688,927	0.0%	$966,101	40.2%	$1,241,387	28.5%
/ADM	$6,235	$6,235	0.0%	$6,173	(1.0%)	$6,130	(0.7%)
Title 1	$0	$0		$0		$0	
Spec Stim		$5,627		$11,253		$5,627	
Stab Excess		$0		$0		$0	
Total	$688,927	$694,554	0.8%	$977,354	40.7%	$1,247,014	27.6%
/ADM	$6,235	$6,286	0.8%	$6,245	(0.6%)	$6,158	(1.4%)
9695 Imagine MASTer Academy							
ADM	620.50	620.50		888.50	43.2%	1,156.50	30.2%
State Regular	$3,733,449	$3,357,890	(10.1%)	$5,345,962	59.2%	$6,958,475	30.2%
/ADM	$6,017	$5,412	(10.1%)	$6,017	11.2%	$6,017	(0.0%)
Special Ed	$131,198	$131,198		$178,145	35.8%	$225,092	26.4%
Vocational Ed	$0	$0		$0	0.0%	$0	0.0%
Prime Time	$153,969	$153,969		$165,517	7.5%	$177,931	7.5%
Honors	$0	$0		$15,193	.	$19,776	30.2%
Total State	$4,018,616	$3,643,057	(9.3%)	$5,704,817	56.6%	$7,381,274	29.4%
/ADM	$6,476	$5,871	(9.3%)	$6,421	9.4%	$6,382	(0.6%)
Restore 2009		$375,559		$0		$0	
Funding	$4,018,616	$4,018,616	0.0%	$5,704,817	42.0%	$7,381,274	29.4%
/ADM	$6,476	$6,476	0.0%	$6,421	(0.9%)	$6,382	(0.6%)
Title 1	$163,664	$204,506		$245,347		$204,506	
Spec Stim		$41,902		$83,805		$41,902	
Stab Excess		$0		$16,074		$16,074	
Total	$4,182,280	$4,265,024	2.0%	$6,050,043	41.9%	$7,643,756	26.3%
/ADM	$6,740	$6,874	2.0%	$6,809	(0.9%)	$6,609	(2.9%)
9785 Indiana Math and Science Academy							
ADM	234.00	234.00		332.00	41.9%	430.00	29.5%
State Regular	$1,573,355	$1,415,087	(10.1%)	$2,232,281	57.7%	$2,891,208	29.5%
/ADM	$6,724	$6,047	(10.1%)	$6,724	11.2%	$6,724	0.0%
Special Ed	$84,163	$84,163		$132,263	57.2%	$180,363	36.4%
Vocational Ed	$0	$0		$0	0.0%	$0	0.0%
Prime Time	$0	$0		$0	.	$0	.
Honors	$0	$0		$5,677	.	$7,353	29.5%
Total State	$1,657,518	$1,499,250	(9.5%)	$2,370,221	58.1%	$3,078,924	29.9%
/ADM	$7,083	$6,407	(9.5%)	$7,139	11.4%	$7,160	0.3%
Restore 2009		$158,268		$0		$0	
Funding	$1,657,518	$1,657,518	0.0%	$2,370,221	43.0%	$3,078,924	29.9%
/ADM	$7,083	$7,083	0.0%	$7,139	0.8%	$7,160	0.3%
Title 1	$104,400	$143,475		$182,550		$143,475	
Spec Stim		$11,061		$22,121		$11,061	
Stab Excess		$0		$15,379		$15,379	
Total	$1,761,918	$1,812,054	2.8%	$2,590,271	42.9%	$3,248,839	25.4%
/ADM	$7,530	$7,744	2.8%	$7,802	0.8%	$7,555	(3.2%)

Estimated

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	Curr 2009	Rev 2009		2010 Estimated	% Inc.	2011 Estimated	% Inc.
9790 Anderson Preparatory Academy							
ADM	235.00	235.00		275.00	17.0%	275.00	0.0%
State Regular	$1,483,456	$1,334,231	(10.1%)	$1,735,959	30.1%	$1,735,959	0.0%
/ADM	$6,313	$5,678	(10.1%)	$6,313	11.2%	$6,313	0.0%
Special Ed	$75,634	$75,634		$75,634	0.0%	$75,634	0.0%
Vocational Ed	$0	$0		$0	0.0%	$0	0.0%
Prime Time	$0	$0		$0	.	$0	.
Honors	$0	$0		$0	.	$0	.
Total State	$1,559,090	$1,409,865	(9.6%)	$1,811,593	28.5%	$1,811,593	0.0%
/ADM	$6,634	$5,999	(9.6%)	$6,588	9.8%	$6,588	0.0%
Restore 2009		$149,225		$0		$0	
Funding	$1,559,090	$1,559,090	0.0%	$1,811,593	16.2%	$1,811,593	0.0%
/ADM	$6,634	$6,634	0.0%	$6,588	(0.7%)	$6,588	0.0%
Title 1	$69,258	$82,454		$95,649		$82,454	
Spec Stim		$14,023		$28,045		$14,023	
Stab Excess		$0		$5,193		$5,193	
Total	$1,628,348	$1,655,567	1.7%	$1,940,480	17.2%	$1,913,263	(1.4%)
/ADM	$6,929	$7,045	1.7%	$7,056	0.2%	$6,957	(1.4%)
9795 Dr Robert H Faulkner Academy							
ADM	153.00	153.00		167.00	9.2%	167.00	0.0%
State Regular	$1,120,303	$1,007,608	(10.1%)	$1,222,814	21.4%	$1,222,814	0.0%
/ADM	$7,322	$6,586	(10.1%)	$7,322	11.2%	$7,322	0.0%
Special Ed	$24,205	$24,205		$24,205	0.0%	$24,205	0.0%
Vocational Ed	$0	$0		$0	0.0%	$0	0.0%
Prime Time	$0	$0		$0	.	$0	.
Honors	$0	$0		$0	.	$0	.
Total State	$1,144,508	$1,031,813	(9.8%)	$1,247,019	20.9%	$1,247,019	0.0%
/ADM	$7,480	$6,744	(9.8%)	$7,467	10.7%	$7,467	0.0%
Restore 2009		$112,695		$0		$0	
Funding	$1,144,508	$1,144,508	0.0%	$1,247,019	9.0%	$1,247,019	0.0%
/ADM	$7,480	$7,480	0.0%	$7,467	(0.2%)	$7,467	0.0%
Title 1	$38,322	$44,248		$50,174		$44,248	
Spec Stim		$8,079		$16,158		$8,079	
Stab Excess		$0		$2,332		$2,332	
Total	$1,182,830	$1,196,835	1.2%	$1,315,683	9.9%	$1,301,678	(1.1%)
/ADM	$7,731	$7,822	1.2%	$7,878	0.7%	$7,794	(1.1%)
9805 Hoosier Academy - Indianapolis							
ADM	283.00	283.00		475.00	67.8%	475.00	0.0%
State Regular	$1,647,955	$1,482,179	(10.1%)	$2,766,002	86.6%	$2,766,002	0.0%
/ADM	$5,823	$5,237	(10.1%)	$5,823	11.2%	$5,823	0.0%
Special Ed	$80,210	$80,210		$80,210	0.0%	$80,210	0.0%
Vocational Ed	$0	$0		$0	0.0%	$0	0.0%
Prime Time	$43,210	$43,210		$0	(100%)	$0	.
Honors	$0	$0		$0	.	$0	.
Total State	$1,771,375	$1,605,599	(9.4%)	$2,846,212	77.3%	$2,846,212	0.0%
/ADM	$6,259	$5,673	(9.4%)	$5,992	5.6%	$5,992	0.0%
Restore 2009		$165,776		$0		$0	
Funding	$1,771,375	$1,771,375	0.0%	$2,846,212	60.7%	$2,846,212	0.0%
/ADM	$6,259	$6,259	0.0%	$5,992	(4.3%)	$5,992	0.0%
Title 1	$37,530	$37,530		$37,530		$37,530	
Spec Stim		$14,187		$28,373		$14,187	
Stab Excess		$0		$0		$0	
Total	$1,808,905	$1,823,092	0.8%	$2,912,115	59.7%	$2,897,929	(0.5%)
/ADM	$6,392	$6,442	0.8%	$6,131	(4.8%)	$6,101	(0.5%)

Estimated

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	Curr 2009	Rev 2009		2010 Estimated	% Inc.	2011 Estimated	% Inc.
9810 Hoosier Academy - Muncie							
ADM	71.00	71.00		125.00	76.1%	125.00	0.0%
State Regular	$473,760	$426,103	(10.1%)	$834,085	95.7%	$834,085	0.0%
/ADM	$6,673	$6,001	(10.1%)	$6,673	11.2%	$6,673	0.0%
Special Ed	$30,823	$30,823		$30,823	0.0%	$30,823	0.0%
Vocational Ed	$0	$0		$0	0.0%	$0	0.0%
Prime Time	$0	$0		$0	.	$0	.
Honors	$0	$0		$0	.	$0	.
Total State	$504,583	$456,926	(9.4%)	$864,908	89.3%	$864,908	0.0%
/ADM	$7,107	$6,436	(9.4%)	$6,919	7.5%	$6,919	0.0%
Restore 2009		$47,657		$0		$0	
Funding	$504,583	$504,583	0.0%	$864,908	71.4%	$864,908	0.0%
/ADM	$7,107	$7,107	0.0%	$6,919	(2.6%)	$6,919	0.0%
Title 1	$0	$0		$0		$0	
Spec Stim		$3,703		$7,406		$3,703	
Stab Excess		$0		$0		$0	
Total	$504,583	$508,286	0.7%	$872,314	71.6%	$868,611	(0.4%)
/ADM	$7,107	$7,159	0.7%	$6,979	(2.5%)	$6,949	(0.4%)
9815 Imagine Life Sciences Acad - Eas							
ADM	515.00	515.00		700.00	35.9%	700.00	0.0%
State Regular	$3,603,106	$3,240,656	(10.1%)	$4,897,426	51.1%	$4,897,426	0.0%
/ADM	$6,996	$6,293	(10.1%)	$6,996	11.2%	$6,996	0.0%
Special Ed	$122,005	$122,005		$122,005	0.0%	$122,005	0.0%
Vocational Ed	$0	$0		$0	0.0%	$0	0.0%
Prime Time	$0	$0		$0	.	$0	.
Honors	$0	$0		$0	.	$0	.
Total State	$3,725,111	$3,362,661	(9.7%)	$5,019,431	49.3%	$5,019,431	0.0%
/ADM	$7,233	$6,529	(9.7%)	$7,171	9.8%	$7,171	0.0%
Restore 2009		$362,450		$0		$0	
Funding	$3,725,111	$3,725,111	0.0%	$5,019,431	34.7%	$5,019,431	0.0%
/ADM	$7,233	$7,233	0.0%	$7,171	(0.9%)	$7,171	0.0%
Title 1	$517,770	$591,888		$666,007		$591,888	
Spec Stim		$38,920		$77,841		$38,920	
Stab Excess		$0		$29,170		$29,170	
Total	$4,242,881	$4,355,919	2.7%	$5,792,449	33.0%	$5,679,409	(2.0%)
/ADM	$8,239	$8,458	2.7%	$8,275	(2.2%)	$8,113	(2.0%)
9820 Imagine MASTer on Broadway							
ADM	396.00	396.00		550.00	38.9%	550.00	0.0%
State Regular	$2,345,544	$2,109,599	(10.1%)	$3,257,700	54.4%	$3,257,700	0.0%
/ADM	$5,923	$5,327	(10.1%)	$5,923	11.2%	$5,923	0.0%
Special Ed	$75,458	$75,458		$75,458	0.0%	$75,458	0.0%
Vocational Ed	$0	$0		$0	0.0%	$0	0.0%
Prime Time	$158,186	$158,186		$170,050	7.5%	$182,804	7.5%
Honors	$0	$0		$0	.	$0	.
Total State	$2,579,188	$2,343,243	(9.1%)	$3,503,208	49.5%	$3,515,962	0.4%
/ADM	$6,513	$5,917	(9.1%)	$6,369	7.6%	$6,393	0.4%
Restore 2009		$235,945		$0		$0	
Funding	$2,579,188	$2,579,188	0.0%	$3,503,208	35.8%	$3,515,962	0.4%
/ADM	$6,513	$6,513	0.0%	$6,369	(2.2%)	$6,393	0.4%
Title 1	$163,861	$191,734		$219,607		$191,734	
Spec Stim		$25,797		$51,594		$25,797	
Stab Excess		$0		$10,970		$10,970	
Total	$2,743,049	$2,796,719	2.0%	$3,785,378	35.4%	$3,744,463	(1.1%)
/ADM	$6,927	$7,062	2.0%	$6,883	(2.5%)	$6,808	(1.1%)

Estimated

School 2010 and 2011 Reg Pgm= 2009 $/ADM * Current ADM. The New Formula Eliminates Foundation Calculation 1)Deghoster(uses Actual ADM), 2)Complexity Index, 3)Moving School to Foundation,and 4)Flat Grants but includes factors in 2009 Base Figures. New Charters are Funded at Foundation * Complexity Index *ADM. Virtual Charter Schools are Funded at 80% of State Average Regular Program Dollars per ADM

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	Curr 2009	Rev 2009		2010 Estimated	% Inc.	2011 Estimated	% Inc.
9825 The Indianapolis Project School							
ADM	156.50	156.50		250.00	59.7%	250.00	0.0%
State Regular	$1,170,277	$1,052,555	(10.1%)	$1,869,452	77.6%	$1,869,452	0.0%
/ADM	$7,478	$6,726	(10.1%)	$7,478	11.2%	$7,478	0.0%
Special Ed	$51,919	$51,919		$51,919	0.0%	$51,919	0.0%
Vocational Ed	$0	$0		$0	0.0%	$0	0.0%
Prime Time	$0	$0		$0	.	$0	.
Honors	$0	$0		$0	.	$0	.
Total State	$1,222,196	$1,104,474	(9.6%)	$1,921,371	74.0%	$1,921,371	0.0%
/ADM	$7,810	$7,057	(9.6%)	$7,685	8.9%	$7,685	0.0%
Restore 2009		$117,722		$0		$0	
Funding	$1,222,196	$1,222,196	0.0%	$1,921,371	57.2%	$1,921,371	0.0%
/ADM	$7,810	$7,810	0.0%	$7,685	(1.6%)	$7,685	0.0%
Title 1	$164,681	$192,629		$220,578		$192,629	
Spec Stim		$10,647		$21,294		$10,647	
Stab Excess		$0		$10,999		$10,999	
Total	$1,386,877	$1,425,472	2.8%	$2,174,242	52.5%	$2,135,646	(1.8%)
/ADM	$8,862	$9,108	2.8%	$8,697	(4.5%)	$8,543	(1.8%)
9830 Beacon Academy							
ADM	30.00	30.00		60.00	100%	60.00	0.0%
State Regular	$185,873	$167,175	(10.1%)	$371,746	122%	$371,746	0.0%
/ADM	$6,196	$5,573	(10.1%)	$6,196	11.2%	$6,196	0.0%
Special Ed	$37,930	$37,930		$37,930	0.0%	$37,930	0.0%
Vocational Ed	$0	$0		$0	0.0%	$0	0.0%
Prime Time	$0	$0		$0	.	$0	.
Honors	$0	$0		$0	.	$0	.
Total State	$223,803	$205,105	(8.4%)	$409,676	99.7%	$409,676	0.0%
/ADM	$7,460	$6,837	(8.4%)	$6,828	(0.1%)	$6,828	0.0%
Restore 2009		$18,698		$0		$0	
Funding	$223,803	$223,803	0.0%	$409,676	83.1%	$409,676	0.0%
/ADM	$7,460	$7,460	0.0%	$6,828	(8.5%)	$6,828	0.0%
Title 1	$0	$0		$0		$0	
Spec Stim		$1,395		$2,789		$1,395	
Stab Excess		$0		$0		$0	
Total	$223,803	$225,198	0.6%	$412,465	83.2%	$411,071	(0.3%)
/ADM	$7,460	$7,507	0.6%	$6,874	(8.4%)	$6,851	(0.3%)
9910 new charters 2010							
ADM	0.00	0.00		1,584.00	.	1,584.00	0.0%
State Regular	.	$0	.	$11,662,913	.	$11,662,913	0.0%
/ADM	.	.	.	$7,363	.	$7,363	0.0%
Special Ed	.	$0		$0	.	$0	.
Vocational Ed	.	$0		$0	0.0%	$0	0.0%
Prime Time	.	$0		$0	.	$0	.
Honors	.	$0		$0	.	$0	.
Total State	.	$0	.	$11,662,913	.	$11,662,913	0.0%
/ADM	.	.	.	$7,363	.	$7,363	0.0%
Restore 2009		$0		$0		$0	
Funding	.	$0	.	$11,662,913	.	$11,662,913	0.0%
/ADM	.	.	.	$7,363	.	$7,363	0.0%
Title 1	.	$0		$0		$0	
Spec Stim		$0		$0		$0	
Stab Excess		$0		$0		$0	
Total	.	$0	.	$11,662,913	.	$11,662,913	0.0%
/ADM	.	.	.	$7,363	.	$7,363	0.0%

Estimated

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	Curr 2009	Rev 2009	2010 Estimated	% Inc.	2011 Estimated	% Inc.
9911 new charters 2011						
ADM	0.00	0.00	0.00	.	1,584.00	.
State Regular	.	$0	$0	.	$11,662,913	.
/ADM	.	.	.	.	$7,363	.
Special Ed	.	$0	$0	.	$0	.
Vocational Ed	.	$0	$0	0.0%	$0	0.0%
Prime Time	.	$0	$0	.	$0	.
Honors	.	$0	$0	.	$0	.
Total State	.	$0	$0	.	$11,662,913	.
/ADM	.	.	.	.	$7,363	.
Restore 2009		$0	$0		$0	
Funding	.	$0	$0	.	$11,662,913	.
/ADM	.	.	.	.	$7,363	.
Title 1	.	$0	$0		$0	
Spec Stim		$0	$0		$0	
Stab Excess		$0	$0		$0	
Total	.	$0	$0	.	$11,662,913	.
/ADM	.	.	.	.	$7,363	.
9999 virtual charters						
ADM	0.00	0.00	275.00	.	600.00	118%
State Regular	.	$0	$1,268,960	.	$2,757,600	117%
/ADM	.	.	$4,614	.	$4,596	(0.4%)
Special Ed	.	$0	$0	.	$0	.
Vocational Ed	.	$0	$0	0.0%	$0	0.0%
Prime Time	.	$0	.	.	.	.
Honors	.	$0	.	.	.	.
Total State	.	$0	$1,268,960	.	$2,757,600	117%
/ADM	.	.	$4,614	.	$4,596	(0.4%)
Restore 2009		$0	$0		$0	
Funding	.	$0	$1,268,960	.	$2,757,600	117%
/ADM	.	.	$4,614	.	$4,596	(0.4%)
Title 1	.	$0	$0		$0	
Spec Stim		$0	$0		$0	
Stab Excess		$0	$0		$0	
Total	.	$0	$1,268,960	.	$2,757,600	117%
/ADM	.	.	$4,614	.	$4,596	(0.4%)

Estimated