

Report of Vending Facility Program - Indiana FY 2009

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I. Earnings and Employment

Description	Total
1. Gross Sales	21,085,708

2. Merchandise Purchases	8,986,944
3. Gross Profit	12,098,764
4. Payroll Expenses	3,927,282
5. Other Operating Expenses	5,899,463
6. Total Expenses	9,826,745
7. Operating Profit	2,272,019
8. Vending Machine and Other Income	59,311
9. Retirement and Other Benefits Paid	0
10. Net Proceeds	2,331,330
11. Levied Set Aside Funds	0
12. Net Profit to Vendors	2,331,330
13. Fair Minimum Return to Vendors	0
14. Vendors Earnings	2,331,330
15. Vendor Person Years of Employment	48.75
16. Average Vendor Earnings	47,822
17. The Median of Net Vendor Earnings in the State	32,140
18. Number of Other Persons with Visual Disabilities Employed	13
19. Number of Other Persons with Disabilities Employed	18
20. Number of Persons Having No Disability Employed	170
21. Total Number Employed in the Program	201

II. Vending Facilities and Vendors

A. Facilities on Federal Property

Description	Total
1. Number at Beginning of Year	7
2. Number Established during Year	0
3. Number Closed during Year	1

4. Number at End of Year	6
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B. Vending Facilities Located on Federal Property, End of Year

Description	Number	Number
1. General Services Administration		2
2. U.S. Postal Service		3
3. Department of Defense		0
a) Military Dining Facility Contracts	0	
b) Other DOD Vending Facilities	0	
4. Department of Homeland Security		0
5. Health and Human Services		0
6. Vending Routes on Multiple Federal Locations		0
7. All Other Federal Agencies (Identify)	200-Atterbury	1
8. Total		6

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II. Vending Facilities and Vendors (continued)

C. Contracts for Operation of Cafeterias and Military Dining Facilities

Agency or Branch of Military Awarding Contract	Name of Military Installation (if applicable)	Beginning Date of Contract	Anticipated Termination of Contract	Gross Sales (Value of Contract for Most Recently Completed Operation)
State	none	01/01/2000	01/01/2000	

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II. Vending Facilities and Vendors (continued)

D. VENDORS ON FEDERAL PROPERTY

Category
1. Number at Beginning of Year
2. Number Entering during Year
3. Number Leaving during Year
4. Number at End of Year

E. FACILITIES ON PUBLIC PROPERTY (State, County, Municipal)

Category	Total
1. Number at Beginning of Year	
2. Number Established during Year	
3. Number Closed during Year	
4. Number at End of Year	

F. VENDORS ON PUBLIC PROPERTY (State, County, Municipal)

Category	Total
1. Number at Beginning of Year	3
2. Number Entering during Year	

3. Number Leaving during Year	
4. Number at End of Year	4

G. FACILITIES ON PRIVATE PROPERTY

Category	Total
1. Number at Beginning of Year	
2. Number Established during Year	
3. Number Closed during Year	
4. Number at End of Year	

H. VENDORS ON PRIVATE PROPERTY

Category	Total
1. Number at Beginning of Year	0
2. Number Entering during Year	0
3. Number Leaving during Year	0
4. Number at End of Year	0

III. Vending Locations under the Interstate Highway Program

(Transportation Equity Act for the 21st Century of June 1998)

Category	Total Number	Total Vending
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		Machine Receipts
1. Total Vending Locations	30	n/a
2. Locations Operated by Vendors	24	1,983,199
3. Locations Operated by Third-Party Contractors	6	157,873
4. Vendors Employed in Highway Program	18	n/a

IV. Program Expenditures by Source of Funds

Category	Total	Vending Machine Income - Federal	Vending Machine Income - Non-Federal	Set-Aside	State Appropriated Fund	Federal Funds
1. Purchase of New Equipment	165,474	35,246	0	0	0	130,228
2. Maintenance of Equipment	28,429	0	0	0	6,055	22,374
3. Replacement of Equipment	395,121	84,161	0	0	0	310,960
4. Refurbish Facilities	20,944	4,461	0	0	0	16,483
5. Management Services	406,878	0	0	0	86,665	320,213
6. Fair Minimum Return	0	0	0	0	0	n/a
7. Retirement / Pension Programs	0	0	0	0	0	n/a
8. Health Insurance Programs	0	0	0	0	0	n/a
9. Paid Sick Leave / Vacation	0	0	0	0	0	n/a
10. Initial Stock & Supplies	4,614	n/a	0	n/a	983	3,631
11. All Other Expenditures	0	n/a	0	n/a	0	n/a

12. Total	1,021,460	123,868	0	0	93,703	803,889
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V. Distribution and Expenditure of Program Funds from Vending Machine Income and Levied Set-Aside

Category	Total	Vending Machine Income - Federal	Vending Machine Income - Non-Federal	Levied Set-Aside
1. Amount on Hand at Beginning of Year	1,123,837	80,694	1,043,143	0
2. Funds Added during Year	332,681	58,563	274,118	0
3. Total Funds Available	1,456,518	139,257	1,317,261	0
4. Funds Distributed to Vendors	0	0	0	n/a
5. Other Funds Expended	123,868	123,868	0	0
6. Total Funds Distributed and Expended (Lines 4+5)	123,868	123,868	0	0
7. Amount at the End of the Year (Line 3 minus Line 6)	1,332,650	15,389	1,317,261	0

VI. Number of Sites Surveyed

Category	Total	Federal Property	Non-Federal Property
1. Total	28	4	24
2. Accepted for Vending Facility Site	14	2	12

3. Not Accepted Due to Infeasibility of Site	6	1	5
4. Not Accepted Due to Lack of Funds by State	3	0	3
5. Denied by Property Management Official	0	0	0
6. Not Accepted Due to Lack of Qualified Vendors	0	0	0
7. Decision Pending	5	1	4

VII. Vendor Training

Category	Number	Total
1. Individuals Provided Initial Training		0
a. Number Licensed and Placed as Vendors	0	
b. Number Certified Awaiting Placement as Vendors	0	
c. Number Placed as Employees in the Vending Facility Program	0	
d. Number Employed in Allied Food Service Occupations	0	
2. Total Number of Individuals Who Are Certified and Awaiting Placement as Vendors		0
3. Number of Vendors Provided In-Service Training		31
4. Number of Vendors Provided Upward Mobility Training		0
5. Number of Vendors Participating in National Consumer-Driven Conferences		31
6. Number of Vendors Who Received Certification or Re-Certification in Food Safety through a Nationally Recognized or State Recognized Program		3

VIII. State and Nominee Agency Personnel

A. Agency Personnel	State Agency Personnel	Nominee Agency Personnel	Total
1. Vending Facility Program Budgeted FTE	7.00	0.00	7.00
2. Vending Facility Program Actual FTE	6.00	0.00	6.00

B. Training	State Agency Personnel	Nominee Agency Personnel	Total
1. Number Who Received In-Service Training Related to Blindness, Business Management, or Aspects of the Randolph-Sheppard Vending Facility Program	5	0	5
2. Number Who Received Training through an External Source Related to Blindness, Business Management, or Aspects of the Randolph-Sheppard Vending Facility Program	0	0	0
3. Number Who Participated in National Consumer-Driven Conferences	6	0	6
4. The Number Who Received Certification or Re-Certification in Food Safety Through a Nationally Recognized or State Recognized Program	0	0	0

Certification

I do hereby certify that, to the best of my knowledge, the information given in this report is complete and accurate.

Name of Authorized Official	Joshua Potter
Title	Director - Business Enterprise Program Operations
Date Certified	12/21/2009

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