

Report of Vending Facility Program - Indiana FY 2008

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I. Earnings and Employment

Description	Total
1. Gross Sales	17,185,508
2. Merchandise Purchases	7,476,925
3. Gross Profit	9,708,583
4. Payroll Expenses	3,250,067
5. Other Operating Expenses	4,273,149
6. Total Expenses	7,523,216
7. Operating Profit	2,185,367
8. Vending Machine and Other Income	4,650
9. Retirement and Other Benefits Paid	0
10. Net Proceeds	2,190,017
11. Levied Set Aside Funds	0
12. Net Profit to Vendors	2,190,017
13. Fair Minimum Return to Vendors	0
14. Vendors Earnings	2,190,017
15. Vendor Person Years of Employment	54.00
16. Average Vendor Earnings	40,555
17. The Median of Net Vendor Earnings in the State	27,811
18. Number of Other Persons with Visual Disabilities Employed	16
19. Number of Other Persons with Disabilities Employed	11
20. Number of Persons Having No Disability Employed	150
21. Total Number Employed in the Program	177

II. Vending Facilities and Vendors

A. Facilities on Federal Property

Description	Total
1. Number at Beginning of Year	36
2. Number Established during Year	0
3. Number Closed during Year	1
4. Number at End of Year	35

B. Vending Facilities Located on Federal Property, End of Year

Description	Number	Number
1. General Services Administration		9
2. U.S. Postal Service		22
3. Department of Defense		0
a) Military Dining Facility Contracts	0	
b) Other DOD Vending Facilities	0	
4. Department of Homeland Security		0
5. Health and Human Services		0
6. Vending Routes on Multiple Federal Locations		0
7. All Other Federal Agencies (Identify)	Camp Atterbury (235200) Evansville VA (250) Crown Point VA (275)	4
8. Total		35

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II. Vending Facilities and Vendors (continued)

C. Contracts for Operation of Cafeterias and Military Dining Facilities

Agency or Branch of Military Awarding Contract	Name of Military Installation (if applicable)	Beginning Date of Contract	Anticipated Termination of Contract	Gross Sales (Value) of Contract for the Most Recently Completed Option Year
	N/A			

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II. Vending Facilities and Vendors (continued)

D. VENDORS ON FEDERAL PROPERTY

Category	Total
1. Number at Beginning of Year	24
2. Number Entering during Year	0
3. Number Leaving during Year	2
4. Number at End of Year	22

E. FACILITIES ON PUBLIC PROPERTY (State, County, Municipal)

Category	Total
1. Number at Beginning of Year	88
2. Number Established during Year	2
3. Number Closed during Year	8
4. Number at End of Year	82

F. VENDORS ON PUBLIC PROPERTY (State, County, Municipal)

Category	Total
1. Number at Beginning of Year	43
2. Number Entering during Year	1
3. Number Leaving during Year	5
4. Number at End of Year	39

G. FACILITIES ON PRIVATE PROPERTY

Category	Total
1. Number at Beginning of Year	6
2. Number Established during Year	0
3. Number Closed during Year	1

4. Number at End of Year	5
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H. VENDORS ON PRIVATE PROPERTY

Category	Total
1. Number at Beginning of Year	5
2. Number Entering during Year	0
3. Number Leaving during Year	1
4. Number at End of Year	4

III. Vending Locations under the Interstate Highway Program

(Transportation Equity Act for the 21st Century of June 1998)

Category	Total Number	Total Vending Machine Receipts
1. Total Vending Locations	36	
2. Locations Operated by Vendors	26	2,154,537
3. Locations Operated by Third-Party Contractors	10	111,524
4. Vendors Employed in Highway Program	21	

IV. Program Expenditures by Source of Funds

Category	Total	Vending Machine Income - Federal	Vending Machine Income - Non-Federal	Set-Aside	State Appropriated Fund	Federal Funds
1. Purchase of New Equipment	825	0	0	0	176	649
2. Maintenance of Equipment	37,928	0	0	0	8,079	29,849
3. Replacement of Equipment	719,658	0	153,287	0	0	566,371
4. Refurbish	54,990	0	11,713	0	0	43,277

Facilities						
5. Management Services	526,296	0	0	0	112,101	414,195
6. Fair Minimum Return	0	0	0	0	0	
7. Retirement / Pension Programs	0	0	0	0	0	
8. Health Insurance Programs	0	0	0	0	0	
9. Paid Sick Leave / Vacation	0	0	0	0	0	
10. Initial Stock & Supplies	0		0		0	0
11. All Other Expenditures	0		0		0	
12. Total	1,339,697	0	165,000	0	120,356	1,054,341

V. Distribution and Expenditure of Program Funds from Vending Machine Income and Levied Set-Aside

Category	Total	Vending Machine Income - Federal	Vending Machine Income - Non-Federal	Levied Set-Aside
1. Amount on Hand at Beginning of Year	1,089,515	0	1,089,515	0
2. Funds Added during Year	199,322	80,694	118,628	0
3. Total Funds Available	1,288,837	80,694	1,208,143	0
4. Funds Distributed to Vendors	0	0	0	0
5. Other Funds Expended	165,000	0	165,000	0
6. Total Funds Distributed and Expended (Lines 4+5)	165,000	0	165,000	0
7. Amount at the End of the Year (Line 3 minus Line 6)	1,123,837	80,694	1,043,143	0

VI. Number of Sites Surveyed

Category	Total	Federal Property	Non-Federal Property
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1. Total	8	1	7
2. Accepted for Vending Facility Site	2	0	2
3. Not Accepted Due to Infeasibility of Site	3	1	2
4. Not Accepted Due to Lack of Funds by State	0	0	0
5. Denied by Property Management Official	2	0	2
6. Not Accepted Due to Lack of Qualified Vendors	0	0	0
7. Decision Pending	1	0	1

VII. Vendor Training

Category	Number	Total
1. Individuals Provided Initial Training		0
a. Number Licensed and Placed as Vendors	0	
b. Number Certified Awaiting Placement as Vendors	0	
c. Number Placed as Employees in the Vending Facility Program	0	
d. Number Employed in Allied Food Service Occupations	0	
2. Total Number of Individuals Who Are Certified and Awaiting Placement as Vendors		2
3. Number of Vendors Provided In-Service Training		31
4. Number of Vendors Provided Upward Mobility Training		3
5. Number of Vendors Participating in National Consumer-Driven Conferences		15
6. Number of Vendors Who Received Certification or Re-Certification in Food Safety through a Nationally Recognized or State Recognized Program		1

VIII. State and Nominee Agency Personnel

A. Agency Personnel	State Agency Personnel	Nominee Agency Personnel	Total
1. Vending Facility Program Budgeted FTE	7.00	0.00	7.00
2. Vending Facility Program Actual FTE	6.85	0.00	6.85

B. Training	State Agency Personnel	Nominee Agency Personnel	Total
1. Number Who Received In-Service Training Related to Blindness, Business Management, or Aspects of the Randolph-Sheppard Vending Facility Program	6	0	6
2. Number Who Received Training through an External Source Related to Blindness, Business Management, or Aspects of the Randolph-Sheppard Vending Facility Program	0	0	0
3. Number Who Participated in National Consumer-Driven Conferences	5	0	5
4. The Number Who Received Certification or Re-Certification in Food Safety Through a Nationally Recognized or State Recognized Program	0	0	0

Certification

I do hereby certify that, to the best of my knowledge, the information given in this report is complete and accurate.

Name of Authorized Official Patrik Madaras
 Title Manager of Business Operations BRS
 Date Certified 12/31/2008

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