

HOUSE BILL No. 1001

DIGEST OF INTRODUCED BILL

Citations Affected: Noncode.

Synopsis: Biennial budget. Appropriates money for capital expenditures, the operation of the state, the delivery of Medicaid and other services, and various other distributions and purposes.

Effective: July 1, 2013.

Brown T, Porter

January 15, 2013, read first time and referred to Committee on Ways and Means.

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PRINTING CODE. Amendments: Whenever an existing statute (or a section of the Indiana Constitution) is being amended, the text of the existing provision will appear in this style type, additions will appear in **this style type**, and deletions will appear in ~~this style type~~.

Additions: Whenever a new statutory provision is being enacted (or a new constitutional provision adopted), the text of the new provision will appear in **this style type**. Also, the word **NEW** will appear in that style type in the introductory clause of each SECTION that adds a new provision to the Indiana Code or the Indiana Constitution.

Conflict reconciliation: Text in a statute in *this style type* or ~~this style type~~ reconciles conflicts between statutes enacted by the 2012 Regular Session of the General Assembly.

HOUSE BILL No. 1001

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A BILL FOR AN ACT concerning state offices and administration and to make an appropriation.

Be it enacted by the General Assembly of the State of Indiana:

1 SECTION 1. [EFFECTIVE JULY 1, 2013]

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(a) The following definitions apply throughout this act:

(1) "Augmentation allowed" means the governor and the budget agency are authorized to add to an appropriation in this act from revenues accruing to the fund from which the appropriation was made.

(2) "Biennium" means the period beginning July 1, 2013, and ending June 30, 2015. Appropriations appearing in the biennial column for construction or other permanent improvements do not revert under IC 4-13-2-19 and may be allotted.

(3) "Deficiency appropriation" or "special claim" means an appropriation available during the 2012-2013 fiscal year.

(4) "Equipment" includes machinery, implements, tools, furniture, furnishings, vehicles, and other articles that have a calculable period of service that exceeds twelve (12) calendar months.

(5) "Fee replacement" includes payments to universities to be used to pay indebtedness resulting from financing the cost of planning, purchasing, rehabilitation, construction, repair, leasing, lease-purchasing, or otherwise acquiring land, buildings, facilities, and equipment to be used for academic and instructional purposes.

(6) "Federally qualified health center" means a community health center that is designated by the Health Resources Services Administration, Bureau of Primary Health Care, as a Federally Qualified Health Center Look Alike under the FED 330 Consolidated



1 Health Center Program authorization, including Community Health Center (330e), Migrant
2 Health Center (330g), Health Care for the Homeless (330h), Public Housing Primary
3 Care (330i), and School Based Health Centers (330).

4 (7) "Other operating expense" includes payments for "services other than personal",
5 "services by contract", "supplies, materials, and parts", "grants, subsidies, refunds,
6 and awards", "in-state travel", "out-of-state travel", and "equipment".

7 (8) "Pension fund contributions" means the state of Indiana's contributions to a
8 specific retirement fund.

9 (9) "Personal services" includes payments for salaries and wages to officers and
10 employees of the state (either regular or temporary), payments for compensation
11 awards, and the employer's share of Social Security, health insurance, life insurance,
12 dental insurance, vision insurance, deferred compensation - state match, leave
13 conversion, disability, and retirement fund contributions.

14 (10) "SSBG" means the Social Services Block Grant. This was formerly referred to
15 as "Title XX".

16 (11) "State agency" means:

17 (A) each office, officer, board, commission, department, division, bureau, committee,
18 fund, agency, authority, council, or other instrumentality of the state;

19 (B) each hospital, penal institution, and other institutional enterprise of the
20 state;

21 (C) the judicial department of the state; and

22 (D) the legislative department of the state.

23 However, this term does not include cities, towns, townships, school cities, school
24 townships, school districts, other municipal corporations or political subdivisions
25 of the state, or universities and colleges supported in whole or in part by state
26 funds.

27 (12) "State funded community health center" means a public or private not for profit
28 (501(c)(3)) organization that provides comprehensive primary health care services to
29 all age groups.

30 (13) "Total operating expense" includes payments for both "personal services" and
31 "other operating expense".

32 (b) The state board of finance may authorize advances to boards or persons having
33 control of the funds of any institution or department of the state of a sum of
34 money out of any appropriation available at such time for the purpose of establishing
35 working capital to provide for payment of expenses in the case of emergency when
36 immediate payment is necessary or expedient. Advance payments shall be made by
37 warrant by the auditor of state, and properly itemized and receipted bills or invoices
38 shall be filed by the board or persons receiving the advance payments.

39 (c) All money appropriated by this act shall be considered either a direct appropriation
40 or an appropriation from a rotary or revolving fund.

41 (1) Direct appropriations are subject to withdrawal from the state treasury and for
42 expenditure for such purposes, at such time, and in such manner as may be prescribed
43 by law. Direct appropriations are not subject to return and rewithdrawal from the
44 state treasury, except for the correction of an error which may have occurred in
45 any transaction or for reimbursement of expenditures which have occurred in the
46 same fiscal year.

47 (2) A rotary or revolving fund is any designated part of a fund that is set apart as
48 working capital in a manner prescribed by law and devoted to a specific purpose
49 or purposes. The fund consists of earnings and income only from certain sources

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1 or combination of sources. The money in the fund shall be used for the purpose
 2 designated by law as working capital. The fund at any time consists of the
 3 original appropriation to the fund, if any, all receipts accrued to the fund, and all
 4 money withdrawn from the fund and invested or to be invested. The fund shall be
 5 kept intact by separate entries in the auditor of state's office, and no part of the fund
 6 shall be used for any purpose other than the lawful purpose of the fund or revert
 7 to any other fund at any time. However, any unencumbered excess above any prescribed
 8 amount shall be transferred to the state general fund at the close of each fiscal year
 9 unless otherwise specified in the Indiana Code.

10
 11 **SECTION 2. [EFFECTIVE JULY 1, 2013]**
 12

13 For the conduct of state government, its offices, funds, boards, commissions, departments,
 14 societies, associations, services, agencies, and undertakings, and for other appropriations
 15 not otherwise provided by statute, the following sums in SECTIONS 3 through 10 are
 16 appropriated for the periods of time designated from the general fund of the state of
 17 Indiana or other specifically designated funds.

18
 19 In this act, whenever there is no specific fund or account designated, the appropriation
 20 is from the general fund.

21
 22 **SECTION 3. [EFFECTIVE JULY 1, 2013]**
 23

24 **GENERAL GOVERNMENT**

25
 26 **A. LEGISLATIVE**

27
 28 **FOR THE GENERAL ASSEMBLY**

29 **LEGISLATORS' SALARIES - HOUSE**

30 Total Operating Expense	6,198,756	6,198,756
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31 **HOUSE EXPENSES**

32 Total Operating Expense	10,299,328	10,299,328
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33 **LEGISLATORS' SALARIES - SENATE**

34 Total Operating Expense	2,055,318	2,055,318
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35 **SENATE EXPENSES**

36 Total Operating Expense	11,692,594	11,692,594
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37
 38 Included in the above appropriations for house and senate expenses are funds for
 39 a legislative business per diem allowance, meals, and other usual and customary
 40 expenses associated with legislative affairs. Except as provided below, this allowance
 41 is to be paid to each member of the general assembly for every day, including Sundays,
 42 during which the general assembly is convened in regular or special session, commencing
 43 with the day the session is officially convened and concluding with the day the session
 44 is adjourned sine die. However, after five (5) consecutive days of recess, the legislative
 45 business per diem allowance is to be made on an individual voucher basis until the
 46 recess concludes.

47
 48 Each member of the general assembly is entitled, when authorized by the speaker of the
 49 house or the president pro tempore of the senate, to the legislative business per diem



1 allowance for every day the member is engaged in official business.

2

3 The legislative business per diem allowance that each member of the general assembly
4 is entitled to receive equals the maximum daily amount allowable to employees of the
5 executive branch of the federal government for subsistence expenses while away from
6 home in travel status in the Indianapolis area. The legislative business per diem changes
7 each time there is a change in that maximum daily amount.

8

9 In addition to the legislative business per diem allowance, each member of the general
10 assembly shall receive the mileage allowance in an amount equal to the standard mileage
11 rates for personally owned transportation equipment established by the federal Internal
12 Revenue Service for each mile necessarily traveled from the member's usual place
13 of residence to the state capitol. However, if the member traveled by a means other
14 than by motor vehicle, and the member's usual place of residence is more than one
15 hundred (100) miles from the state capitol, the member is entitled to reimbursement
16 in an amount equal to the lowest air travel cost incurred in traveling from the usual
17 place of residence to the state capitol. During the period the general assembly is
18 convened in regular or special session, the mileage allowance shall be limited to
19 one (1) round trip each week per member.

20

21 Any member of the general assembly who is appointed by the governor, speaker of
22 the house, president or president pro tempore of the senate, house or senate minority
23 floor leader, or Indiana legislative council to serve on any research, study, or survey
24 committee or commission, or who attends any meetings authorized or convened under
25 the auspices of the Indiana legislative council, including pre-session conferences and
26 federal-state relations conferences, is entitled, when authorized by the legislative
27 council, to receive the legislative business per diem allowance for each day the
28 member is in actual attendance and is also entitled to a mileage allowance, at the
29 rate specified above, for each mile necessarily traveled from the member's usual
30 place of residence to the state capitol, or other in-state site of the committee,
31 commission, or conference. The per diem allowance and the mileage allowance
32 permitted under this paragraph shall be paid from the legislative council appropriation
33 for legislator and lay member travel unless the member is attending an out-of-state
34 meeting, as authorized by the speaker of the house of representatives or the president
35 pro tempore of the senate, in which case the member is entitled to receive:

36

(1) the legislative business per diem allowance for each day the member is engaged

37

in approved out-of-state travel; and
(2) reimbursement for traveling expenses actually incurred in connection with the
38 member's duties, as provided in the state travel policies and procedures established
39 by the legislative council.

40

41
42 Notwithstanding the provisions of this or any other statute, the legislative council
43 may adopt, by resolution, travel policies and procedures that apply only to members
44 of the general assembly or to the staffs of the house of representatives, senate, and
45 legislative services agency, or both members and staffs. The legislative council may
46 apply these travel policies and procedures to lay members serving on research, study,
47 or survey committees or commissions that are under the jurisdiction of the legislative
48 council. Notwithstanding any other law, rule, or policy, the state travel policies and
49 procedures established by the Indiana department of administration and approved



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1 by the budget agency do not apply to members of the general assembly, to the staffs
 2 of the house of representatives, senate, or legislative services agency, or to lay members
 3 serving on research, study, or survey committees or commissions under the jurisdiction
 4 of the legislative council (if the legislative council applies its travel policies and
 5 procedures to lay members under the authority of this SECTION), except that, until
 6 the legislative council adopts travel policies and procedures, the state travel policies
 7 and procedures established by the Indiana department of administration and approved
 8 by the budget agency apply to members of the general assembly, to the staffs of the house
 9 of representatives, senate, and legislative services agency, and to lay members serving
 10 on research, study, or survey committees or commissions under the jurisdiction of the
 11 legislative council. The executive director of the legislative services agency is responsible
 12 for the administration of travel policies and procedures adopted by the legislative
 13 council. The auditor of state shall approve and process claims for reimbursement of travel
 14 related expenses under this paragraph based upon the written affirmation of the speaker
 15 of the house of representatives, the president pro tempore of the senate, or the executive
 16 director of the legislative services agency that those claims comply with the travel
 17 policies and procedures adopted by the legislative council. If the funds appropriated
 18 for the house and senate expenses and legislative salaries are insufficient to pay all
 19 the necessary expenses incurred, including the cost of printing the journals of the
 20 house and senate, there is appropriated such further sums as may be necessary to pay
 21 such expenses.

22

23	LEGISLATORS' SUBSISTENCE		
24	LEGISLATORS' EXPENSES - HOUSE		
25	Total Operating Expense	2,524,980	2,524,980
26	LEGISLATORS' EXPENSES - SENATE		
27	Total Operating Expense	1,015,872	1,015,872

28
 29 Each member of the general assembly is entitled to a subsistence allowance of forty
 30 percent (40%) of the maximum daily amount allowable to employees of the executive
 31 branch of the federal government for subsistence expenses while away from home in
 32 travel status in the Indianapolis area for:

- 33 (1) each day that the general assembly is not convened in regular or special session;
 34 and
 35 (2) each day after the first session day held in November and before the first session
 36 day held in January.

37
 38 However, the subsistence allowance under subdivision (2) may not be paid with respect
 39 to any day after the first session day held in November and before the first session
 40 day held in January with respect to which all members of the general assembly are
 41 entitled to a legislative business per diem.

42
 43 The subsistence allowance is payable from the appropriations for legislators' subsistence.

44
 45 The officers of the senate are entitled to the following amounts annually in addition
 46 to the subsistence allowance: president pro tempore, \$7,000; assistant president
 47 pro tempore, \$3,000; majority floor leader, \$5,500; assistant majority floor leaders,
 48 \$3,500; majority floor leader emeritus, \$1,500; majority caucus chair, \$5,500;
 49 assistant majority caucus chairs, \$1,500; appropriations committee chair, \$5,500;



1 tax and fiscal policy committee chair, \$5,500; appropriations committee ranking
 2 majority member, \$2,000; tax and fiscal policy committee ranking majority member,
 3 \$2,000; majority whip, \$4,000; assistant majority whip, \$2,000; minority floor leader,
 4 \$6,000; minority leader emeritus, \$1,500; minority caucus chair, \$5,000; minority
 5 assistant floor leader, \$5,000; appropriations committee ranking minority member,
 6 \$2,000; tax and fiscal policy committee ranking minority member, \$2,000; minority
 7 whip(s), \$2,000; assistant minority caucus chair(s), \$1,000; agriculture and natural
 8 resources committee chair, \$1,000; public policy committee chair, \$1,000; corrections,
 9 criminal, and civil matters committee chair, \$1,000; education and career development
 10 chair, \$1,000; elections committee chair, \$1,000; energy and environmental affairs
 11 committee chair, \$1,000; pensions and labor committee chair, \$1,000; health and
 12 provider services committee chair, \$1,000; homeland security, transportation, and
 13 veterans affairs committee chair, \$1,000; insurance and financial institutions committee
 14 chair, \$1,000; judiciary committee chair, \$1,000; local government committee chair,
 15 \$1,000; utilities and technology committee chair, \$1,000; commerce and economic
 16 development committee chair, \$1,000; appointments and claims committee chair, \$1,000;
 17 and ethics committee chair, \$1,000. If an officer fills more than one (1) leadership
 18 position, the officer shall be paid for the higher paid position.

19
 20 Officers of the house of representatives are entitled to the following amounts annually
 21 in addition to the subsistence allowance: speaker of the house, \$6,500; speaker pro
 22 tempore, \$5,000; deputy speaker pro tempore, \$1,500; majority leader, \$5,000; majority
 23 caucus chair, \$5,000; assistant majority caucus chair, \$1,000; ways and means committee
 24 chair, \$5,000; ways and means committee ranking majority member, \$3,000; ways and
 25 means committee, chairman of the education subcommittee, \$1,500; speaker pro tempore
 26 emeritus, \$1,500; budget subcommittee chair, \$3,000; majority whip, \$3,500; assistant
 27 majority whip, \$1,000; assistant majority leader, \$1,000; minority leader, \$5,500;
 28 minority caucus chair, \$4,500; ways and means committee ranking minority member,
 29 \$3,500; minority whip, \$2,500; assistant minority leader, \$4,500; second assistant
 30 minority leader, \$1,500; and deputy assistant minority leader, \$1,000.

31
 32 If the senate or house of representatives eliminates a committee or officer referenced
 33 in this SECTION and replaces the committee or officer with a new committee or position,
 34 the foregoing appropriations for subsistence shall be used to pay for the new committee
 35 or officer. However, this does not permit any additional amounts to be paid under this
 36 SECTION for a replacement committee or officer than would have been spent for the
 37 eliminated committee or officer. If the senate or house of representatives creates a
 38 new, additional committee or officer, or assigns additional duties to an existing officer,
 39 the foregoing appropriations for subsistence shall be used to pay for the new committee
 40 or officer, or to adjust the annual payments made to the existing officer, in amounts
 41 determined by the legislative council.

42
 43 If the funds appropriated for legislators' subsistence are insufficient to pay all the
 44 subsistence incurred, there are hereby appropriated such further sums as may be
 45 necessary to pay such subsistence.

46
 47 **FOR THE LEGISLATIVE COUNCIL AND THE LEGISLATIVE SERVICES AGENCY**
 48 **Total Operating Expense 11,863,768 11,863,768**
 49 **LEGISLATOR AND LAY MEMBER TRAVEL**



1 salaries, there are hereby appropriated for personal services the amounts that the
 2 state is required to pay for salary changes or for additional courts created by the 117th
 3 general assembly.

4

5	TRIAL COURT OPERATIONS		
6	Total Operating Expense	596,075	596,075
7	INDIANA CONFERENCE FOR LEGAL EDUCATION OPPORTUNITY		
8	Total Operating Expense	778,750	778,750

9

10 The above funds are appropriated to the division of state court administration in
 11 compliance with the provisions of IC 33-24-13-7.

12

13	PUBLIC DEFENDER COMMISSION		
14	Total Operating Expense	12,850,000	12,850,000

15

16 The above appropriation is made in addition to the distribution authorized by
 17 IC 33-37-7-9(c) for the purpose of reimbursing counties for indigent defense services
 18 provided to a defendant. The division of state court administration of the supreme
 19 court of Indiana shall provide staff support to the commission and shall administer
 20 the public defense fund. The administrative costs may come from the public defense
 21 fund. Any balance in the public defense fund is appropriated to the public defender
 22 commission.

23

24	GUARDIAN AD LITEM		
25	Total Operating Expense	2,970,248	2,970,248

26

27 The division of state court administration shall use the foregoing appropriation
 28 to administer an office of guardian ad litem and court appointed special advocate
 29 services and to provide matching funds to counties that are required to implement,
 30 in courts with juvenile jurisdiction, a guardian ad litem and court appointed special
 31 advocate program for children who are alleged to be victims of child abuse or neglect
 32 under IC 31-33 and to administer the program. A county may use these matching funds
 33 to supplement amounts collected as fees under IC 31-40-3 to be used for the operation
 34 of guardian ad litem and court appointed special advocate programs. The county fiscal
 35 body shall appropriate adequate funds for the county to be eligible for these matching
 36 funds. In each fiscal year, the office of guardian ad litem shall set aside at least
 37 thirty thousand dollars (\$30,000) from the foregoing appropriation to provide older
 38 youth foster care.

39

40	CIVIL LEGAL AID		
41	Total Operating Expense	1,500,000	1,500,000

42

43 The above funds include the appropriation provided in IC 33-24-12-7.

44

45	SPECIAL JUDGES - COUNTY COURTS		
46	Total Operating Expense	149,000	149,000

47

48 If the funds appropriated above for special judges of county courts are insufficient
 49 to pay all of the necessary expenses that the state is required to pay under IC 34-35-1-4,



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1 there are hereby appropriated such further sums as may be necessary to pay these
2 expenses.

3
4 **COMMISSION ON RACE AND GENDER FAIRNESS**
5 **Total Operating Expense** **380,996** **380,996**

6
7 **FOR THE COURT OF APPEALS**
8 **Personal Services** **9,279,557** **9,279,557**
9 **Other Operating Expense** **1,037,184** **1,037,184**

10
11 The above appropriations for the court of appeals personal services include the
12 subsistence allowance provided by IC 33-38-5-8.

13
14 **FOR THE TAX COURT**
15 **Personal Services** **542,281** **542,281**
16 **Other Operating Expense** **130,732** **130,732**

17
18 **FOR THE JUDICIAL CENTER**
19 **Personal Services** **1,790,510** **1,790,510**
20 **Other Operating Expense** **1,030,670** **1,030,670**

21
22 The above appropriations for the judicial center include the appropriations for the
23 judicial conference.

24
25 **DRUG AND ALCOHOL PROGRAMS FUND**
26 **Total Operating Expense** **100,000** **100,000**

27
28 The above funds are appropriated notwithstanding the distribution under IC 33-37-7-9
29 for the purpose of administering, certifying, and supporting alcohol and drug services
30 programs under IC 12-23-14. However, if additional funds are needed to carry out the
31 purpose of the program, existing revenues in the fund may be allotted.

32
33 **INTERSTATE COMPACT FOR ADULT OFFENDER SUPERVISION**
34 **Total Operating Expense** **222,000** **222,000**

35
36 **FOR THE PUBLIC DEFENDER**
37 **Personal Services** **5,689,835** **5,689,835**
38 **Other Operating Expense** **973,837** **973,837**

39
40 **FOR THE PUBLIC DEFENDER COUNCIL**
41 **Personal Services** **908,560** **908,560**
42 **Other Operating Expense** **455,536** **455,536**

43
44 **FOR THE PROSECUTING ATTORNEYS' COUNCIL**
45 **Personal Services** **623,536** **623,536**
46 **Other Operating Expense** **591,740** **591,740**

47 **DRUG PROSECUTION**
48 **Drug Prosecution Fund (IC 33-39-8-6)**
49 **Total Operating Expense** **128,176** **128,176**

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1	Augmentation allowed.		
2			
3	FOR THE INDIANA PUBLIC RETIREMENT SYSTEM		
4	JUDGES' RETIREMENT FUND		
5	Other Operating Expense	13,742,116	13,742,116
6	PROSECUTORS' RETIREMENT FUND		
7	Other Operating Expense	1,173,800	1,173,800
8			
9	C. EXECUTIVE		
10			
11	FOR THE GOVERNOR'S OFFICE		
12	Personal Services	1,845,816	1,845,816
13	Other Operating Expense	80,781	80,781
14	GOVERNOR'S RESIDENCE		
15	Total Operating Expense	114,575	114,575
16	GOVERNOR'S CONTINGENCY FUND		
17	Total Operating Expense		10,524
18			
19	Direct disbursements from the above contingency fund are not subject to the provisions		
20	of IC 5-22.		
21			
22	GOVERNOR'S FELLOWSHIP PROGRAM		
23	Total Operating Expense	106,335	106,335
24			
25	FOR THE WASHINGTON LIAISON OFFICE		
26	Total Operating Expense	55,198	55,198
27			
28	FOR THE LIEUTENANT GOVERNOR		
29	Personal Services	1,445,551	1,445,551
30	Other Operating Expense	430,452	430,452
31	CONTINGENCY FUND		
32	Total Operating Expense		10,214
33			
34	Direct disbursements from the above contingency fund are not subject to the provisions		
35	of IC 5-22.		
36			
37	FOR THE SECRETARY OF STATE		
38	ADMINISTRATION		
39	Personal Services	1,631,955	1,631,955
40	Other Operating Expense	176,410	176,410
41			
42	FOR THE ATTORNEY GENERAL		
43	ATTORNEY GENERAL		
44	From the General Fund		
45		13,520,645	13,520,645
46	From the Homeowner Protection Unit (IC 4-6-12-9)		
47		435,018	435,018
48	Augmentation allowed.		
49	From the Medicaid Fraud Control Unit Fund (IC 4-6-10)		

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1		670,325	670,325
2	Augmentation allowed.		
3	From the Unclaimed Property Litigation		
4		116,000	116,000
5	Augmentation allowed.		
6	From the Consumer Fees and Settlements Fund		
7		1,396,934	1,396,934
8	Augmentation allowed.		
9	From the Real Estate Appraiser Investigative Fund (IC 25-34.1-8-7.5)		
10		148,044	148,044
11	Augmentation allowed.		
12	From the Telephone Solicitation Fund (IC 24-4.7-3-6)		
13		107,250	107,250
14	Augmentation allowed.		
15	From the Non-Consumer Settlements Fund		
16		965,509	965,509
17	Augmentation allowed.		
18	From the Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
19		160,000	160,000
20	Augmentation allowed.		
21	From the Abandoned Property Fund (IC 32-34-1-33)		
22		390,662	390,662
23	Augmentation allowed.		

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24
25 The amounts specified from the general fund, homeowner protection unit, medicaid
26 fraud control unit fund, unclaimed property litigation, consumer fees and settlements
27 fund, real estate appraiser investigative fund, telephone solicitation fund, non-consumer
28 settlements fund, tobacco master settlement agreement fund, and abandoned property
29 fund are for the following purposes:

30			
31	Personal Services	16,798,228	16,798,228
32	Other Operating Expense	1,112,159	1,112,159
33			
34	HOMEOWNER PROTECTION UNIT		
35	Homeowner Protection Unit Account (IC 4-6-12-9)		
36	Total Operating Expense	2,187,094	2,187,094
37	MEDICAID FRAUD UNIT		
38	Total Operating Expense	829,789	829,789
39			

40 The above appropriations to the Medicaid fraud unit are the state's matching share
41 of funding for the state Medicaid fraud control unit under IC 4-6-10 as prescribed
42 by 42 U.S.C. 1396b(q). Augmentation allowed from collections.

43			
44	UNCLAIMED PROPERTY		
45	Abandoned Property Fund (IC 32-34-1-33)		
46	Personal Services	1,254,247	1,254,247
47	Other Operating Expense	3,828,922	3,828,922
48	Augmentation allowed.		
49			



1 subject to allotment to departments, institutions, and all state agencies by the budget
 2 agency with the approval of the governor.

3
 4 The foregoing personal services/fringe benefits contingency fund appropriation may
 5 be used only for salary increases, fringe benefit increases, an employee leave conversion
 6 program, or a state retiree health program for state employees and may not be used for
 7 any other purpose.

8
 9 The foregoing personal services/fringe benefits contingency fund appropriation does
 10 not revert at the end of the biennium but remains in the personal services/fringe
 11 benefits contingency fund.

12
 13 **RETIREE HEALTH BENEFIT TRUST FUND**

14 Retiree Health Benefit Trust Fund (IC 5-10-8-8.5)

15 Total Operating Expense

49,970,000

16 Augmentation Allowed.

17
 18 The foregoing appropriation for the retiree health plan:

- 19 (1) is to fund employer contributions and benefits provided under IC 5-10-8.5;
 20 (2) does not revert at the end of any state fiscal year but remains available for
 21 the purposes of the appropriation in subsequent state fiscal years; and
 22 (3) is not subject to transfer to any other fund or to transfer, assignment,
 23 or reassignment for any other use or purpose by the state board of finance
 24 notwithstanding IC 4-9.1-1-7 and IC 4-13-2-23 or by the budget agency
 25 notwithstanding IC 4-12-1-12 or any other law.

26
 27 The budget agency may transfer appropriations from federal or dedicated funds to
 28 the trust fund to accrue funds to pay benefits to employees that are not paid from the
 29 general fund.

30
 31 **COMPREHENSIVE HEALTH INSURANCE ASSOCIATION STATE SHARE**

32 Total Operating Expense

117,989,328

33 Augmentation Allowed.

34
 35 **SCHOOL AND LIBRARY INTERNET CONNECTION (IC 4-34-3-2)**

36 Build Indiana Fund (IC 4-30-17)

37 Total Operating Expense

2,624,500

2,624,500

38
 39 Of the foregoing appropriations, \$1,800,000 each year shall be used for schools under
 40 IC 4-34-3-4, and \$824,500 each year shall be used for libraries under IC 4-34-3-2.

41
 42 **INSPIRE (IC 4-34-3-2)**

43 Build Indiana Fund (IC 4-30-17)

44 Other Operating Expense

2,764,500

45
 46 **FOR THE INDIANA PUBLIC RETIREMENT SYSTEM**

47 **PUBLIC SAFETY PENSION**

48 Total Operating Expense

175,000,000

175,000,000

49 Augmentation Allowed.



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FOR THE TREASURER OF STATE

Personal Services	751,962	751,962
Other Operating Expense	31,133	31,133

The treasurer of state, the board for depositories, the Indiana commission for higher education, and the state student assistance commission shall cooperate and provide to the Indiana education savings authority the following:

- (1) Clerical and professional staff and related support.
- (2) Office space and services.
- (3) Reasonable financial support for the development of rules, policies, programs, and guidelines, including authority operations and travel.

E. TAX ADMINISTRATION

**FOR THE DEPARTMENT OF REVENUE
COLLECTION AND ADMINISTRATION**

From the General Fund		
	48,096,572	48,096,572
From the Motor Carrier Regulation Fund (IC 8-2.1-23)		
	752,284	752,284
From the Motor Vehicle Highway Account (IC 8-14-1)		
	1,471,815	1,471,815
Augmentation allowed from the Motor Carrier Regulation Fund and the Motor Vehicle Highway Account.		

The amounts specified from the General Fund, Motor Carrier Regulation Fund, and the Motor Vehicle Highway Account are for the following purposes:

Personal Services	36,024,151	36,024,151
Other Operating Expense	14,296,520	14,296,520

With the approval of the governor and the budget agency, the department shall annually reimburse the state general fund for expenses incurred in support of the collection of dedicated fund revenue according to the department's cost allocation plan.

With the approval of the governor and the budget agency, the foregoing sums for the department of state revenue may be augmented to an amount not exceeding in total, together with the above specific amounts, one and one-tenth percent (1.1%) of the amount of money collected by the department of state revenue from taxes and fees.

OUTSIDE COLLECTIONS

Total Operating Expense	5,200,000	5,200,000
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With the approval of the governor and the budget agency, the foregoing sums for the department of state revenue's outside collections may be augmented to an amount not exceeding in total, together with the above specific amounts, one and one-tenth percent (1.1%) of the amount of money collected by the department from taxes and fees.

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1	MOTOR CARRIER REGULATION		
2	Motor Carrier Regulation Fund (IC 8-2.1-23)		
3	Personal Services	1,914,852	1,914,852
4	Other Operating Expense	2,296,443	2,296,443
5	Augmentation allowed from the Motor Carrier Regulation Fund.		

7	MOTOR FUEL TAX DIVISION		
8	Motor Vehicle Highway Account (IC 8-14-1)		
9	Personal Services	7,181,428	7,181,428
10	Other Operating Expense	1,029,675	1,029,675
11	Augmentation allowed from the Motor Vehicle Highway Account.		

13 In addition to the foregoing appropriations, there is hereby appropriated to the
 14 department of revenue motor fuel tax division an amount sufficient to pay claims
 15 for refunds on license-fee-exempt motor vehicle fuel as provided by law. The sums
 16 above appropriated from the motor vehicle highway account for the operation of the
 17 motor fuel tax division, together with all refunds for license-fee-exempt motor vehicle
 18 fuel, shall be paid from the receipts of those license fees before they are distributed
 19 as provided by IC 6-6-1.1.

21	FOR THE INDIANA GAMING COMMISSION		
22	From the State Gaming Fund (IC 4-33-13-3)		
23		2,770,402	2,770,402
24	From the Gaming Investigations Fund (IC 4-33-4.5)		
25		600,000	600,000

27 The amounts specified from the state gaming fund and gaming investigations fund
 28 are for the following purposes:

30	Personal Services	2,939,399	2,939,399
31	Other Operating Expense	431,003	431,003

33 The foregoing appropriations to the Indiana gaming commission are made from revenues
 34 accruing to the state gaming fund under IC 4-33-13-3 before any distribution is made
 35 under IC 4-33-13-5.

36 Augmentation allowed.

38 The foregoing appropriations to the Indiana gaming commission are made instead of
 39 the appropriation made in IC 4-33-13-4.

41	FOR THE INDIANA DEPARTMENT OF GAMING RESEARCH		
42	Personal Services	94,268	94,268
43	Other Operating Expense	90,997	90,997
44	Augmentation allowed from fees accruing under IC 4-33-18-8.		

46	FOR THE INDIANA HORSE RACING COMMISSION		
47	Indiana Horse Racing Commission Operating Fund (IC 4-31-10-2)		
48	Personal Services	1,661,508	1,661,508
49	Other Operating Expense	282,499	282,499



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The foregoing appropriations to the Indiana horse racing commission are made from revenues accruing to the Indiana horse racing commission before any distribution is made under IC 4-31-9.

Augmentation allowed.

STANDARD BRED ADVISORY BOARD

Standardbred Horse Fund (IC 15-19-2-10)

Total Operating Expense	193,500	193,500
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The foregoing appropriations to the standardbred advisory board are made from revenues accruing to the Indiana horse racing commission before any distribution is made under IC 4-31-9.

Augmentation allowed.

STANDARD BRED BREED DEVELOPMENT

Indiana Horse Racing Commission Operating Fund (IC 4-31-10-2)

Total Operating Expense	12,009,829	12,009,829
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Augmentation allowed.

THOROUGHBRED BREED DEVELOPMENT

Indiana Horse Racing Commission Operating Fund (IC 4-31-10-2)

Total Operating Expense	10,552,494	10,552,494
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Augmentation allowed.

QUARTER HORSE BREED DEVELOPMENT

Indiana Horse Racing Commission Operating Fund (IC 4-31-10-2)

Total Operating Expense	1,300,000	1,300,000
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Augmentation allowed.

FINGERPRINT FEES

Indiana Horse Racing Commission Operating Fund (IC 4-31-10-2)

Total Operating Expense	20,000	20,000
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Augmentation allowed.

GAMING INTEGRITY FUND - IHRC

Gaming Integrity Fund - IHRC (IC 4-35-8.7-3)

Total Operating Expense	1,000,000	1,000,000
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Augmentation allowed.

FOR THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Personal Services	3,242,000	3,242,000
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Other Operating Expense	403,500	403,500
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FOR THE INDIANA BOARD OF TAX REVIEW

Personal Services	1,086,678	1,086,678
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Other Operating Expense	69,700	69,700
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F. ADMINISTRATION

FOR THE DEPARTMENT OF ADMINISTRATION

Personal Services	8,650,620	8,650,620
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Other Operating Expense	15,403,847	15,403,847
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1			
2	FOR THE STATE PERSONNEL DEPARTMENT		
3	Personal Services	2,876,769	2,876,769
4	Other Operating Expense	195,224	195,224
5			
6	FOR THE STATE EMPLOYEES' APPEALS COMMISSION		
7	Personal Services	120,885	120,885
8	Other Operating Expense	19,135	19,135
9			
10	FOR THE OFFICE OF TECHNOLOGY		
11	Pay Phone Fund		
12	Total Operating Expense	1,600,000	1,600,000
13	Augmentation allowed.		
14			
15	The pay phone fund is established for the procurement of hardware, software, and		
16	related equipment and services needed to expand and enhance the state campus backbone		
17	and other central information technology initiatives. Such procurements may include,		
18	but are not limited to, wiring and rewiring of state offices, Internet services, video		
19	conferencing, telecommunications, application software, and related services.		
20	Notwithstanding IC 5-22-23-5, the fund consists of the net proceeds received from		
21	contracts with companies providing phone services at state institutions and other		
22	state properties. The fund shall be administered by the budget agency. Money in		
23	the fund may be spent by the office in compliance with a plan approved by the budget		
24	agency. Any money remaining in the fund at the end of any fiscal year does not revert		
25	to the general fund or any other fund but remains in the pay phone fund.		
26			
27	FOR THE COMMISSION ON PUBLIC RECORDS		
28	Personal Services	1,433,464	1,433,464
29	Other Operating Expense	94,941	94,941
30			
31	FOR THE OFFICE OF THE PUBLIC ACCESS COUNSELOR		
32	Personal Services	123,079	123,079
33	Other Operating Expense	11,353	11,353
34			
35	FOR THE OFFICE OF FEDERAL GRANTS AND PROCUREMENT		
36	Total Operating Expense	88,984	88,984
37			
38	G. OTHER		
39			
40	FOR THE COMMISSION ON UNIFORM STATE LAWS		
41	Total Operating Expense	43,584	43,584
42			
43	FOR THE OFFICE OF INSPECTOR GENERAL		
44	Personal Services	1,079,259	1,079,259
45	Other Operating Expense	110,096	110,096
46			
47	STATE ETHICS COMMISSION		
48	Other Operating Expense	6,111	6,111
49			

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1	FOR THE SECRETARY OF STATE		
2	ELECTION DIVISION		
3	Personal Services	770,126	770,126
4	Other Operating Expense	127,625	127,625
5	VOTER LIST MAINTENANCE		
6	Total Operating Expense	1,000,000	1,000,000

7
8 **The above appropriation includes state HAVA matching funds.**
9

10 **H. COMMUNITY SERVICES**

11
12 **FOR THE GOVERNOR'S OFFICE OF FAITH BASED AND COMMUNITY INITIATIVES**

13	Personal Services	209,042	209,042
14	Other Operating Expense	37,927	37,927

15
16 **SECTION 4. [EFFECTIVE JULY 1, 2013]**

17
18 **PUBLIC SAFETY**

19
20 **A. CORRECTION**

21
22 **FOR THE DEPARTMENT OF CORRECTION**

23	CENTRAL OFFICE		
24	Personal Services	9,264,440	9,264,440
25	Other Operating Expense	9,410,000	9,410,000

26	ESCAPEE COUNSEL AND TRIAL EXPENSE		
27	Other Operating Expense	284,489	284,489

28	COUNTY JAIL MISDEMEANANT HOUSING		
29	Total Operating Expense	4,281,071	4,281,071

30	ADULT CONTRACT BEDS		
31	Total Operating Expense	5,567,488	5,567,488

32	STAFF DEVELOPMENT AND TRAINING		
33	Personal Services	1,052,385	1,052,385
34	Other Operating Expense	76,000	76,000

35	PAROLE DIVISION		
36	Personal Services	8,743,725	8,743,725
37	Other Operating Expense	758,799	758,799

38	PAROLE BOARD		
39	Personal Services	745,531	745,531
40	Other Operating Expense	6,675	6,675

41	INFORMATION MANAGEMENT SERVICES		
42	Personal Services	823,624	823,624
43	Other Operating Expense	285,302	285,302

44	JUVENILE TRANSITION		
45	Personal Services	473,973	473,973
46	Other Operating Expense	2,356,291	2,356,291

47	COMMUNITY CORRECTIONS PROGRAMS		
48	Total Operating Expense	43,262,752	43,262,752

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1 **The above appropriation for community corrections programs is not subject to transfer**
2 **to any other fund or to transfer, assignment, or reassignment for any other use or**
3 **purpose by the state board of finance notwithstanding IC 4-9.1-1-7 and IC 4-13-2-23**
4 **or by the budget agency notwithstanding IC 4-12-1-12 or any other law.**

5
6 **Notwithstanding IC 4-13-2-19 and any other law, the above appropriation for community**
7 **corrections programs does not revert to the general fund or another fund at the close**
8 **of a state fiscal year but remains available in subsequent state fiscal years for the**
9 **purposes of the appropriation.**

10
11 **DRUG PREVENTION AND OFFENDER TRANSITION**
12 **Total Operating Expense** **116,594** **116,594**

13
14 **The above appropriation shall be used for minimum security release programs, transition**
15 **programs, mentoring programs, and supervision of and assistance to adult and juvenile**
16 **offenders to promote the successful integration of the offender into the community.**

17
18 **YOUTH SERVICES TRANSITIONAL PROGRAM**
19 **Youth Services Transitional Services Fund (IC 11-10-2-11)**
20 **Total Operating Expense** **1** **1**

21 **Augmentation allowed.**

22 **CENTRAL EMERGENCY RESPONSE**
23 **Personal Services** **696,560** **696,560**
24 **Other Operating Expense** **123,700** **123,700**

25 **MEDICAL SERVICES**
26 **Other Operating Expense** **68,387,760** **68,387,760**

27
28 **The above appropriations for medical services shall be used only for services that**
29 **are determined to be medically necessary.**

30
31 **DRUG ABUSE PREVENTION**
32 **Drug Abuse Fund (IC 11-8-2-11)**
33 **Total Operating Expense** **150,000** **150,000**

34 **Augmentation allowed.**

35 **COUNTY JAIL MAINTENANCE CONTINGENCY FUND**
36 **Other Operating Expense** **18,448,831** **18,448,831**

37
38 **Disbursements from the fund shall be made for the purpose of reimbursing sheriffs**
39 **for the cost of incarcerating in county jails persons convicted of felonies to the**
40 **extent that such persons are incarcerated for more than five (5) days after the**
41 **day of sentencing or the date upon which the department of correction receives the**
42 **abstract of judgment and sentencing order, whichever occurs later, at a rate to**
43 **be determined by the department of correction and approved by the state budget agency.**
44 **The rate shall be based upon programming provided, and shall be \$35 per day. In**
45 **addition to the per diem, the state shall reimburse the sheriffs for expenses determined**
46 **by the sheriff to be medically necessary medical care to the convicted persons.**
47 **However, if the sheriff or county receives money with respect to a convicted person**
48 **(from a source other than the county), the per diem or medical expense reimbursement**
49 **with respect to the convicted person shall be reduced by the amount received. A**

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1 **sheriff shall not be required to comply with IC 35-38-3-4(a) or transport convicted**
2 **persons within five (5) days after the day of sentencing if the department of correction**
3 **does not have the capacity to receive the convicted person.**

4
5 **Augmentation allowed.**

6
7 **FOOD SERVICES**

8 **Total Operating Expense** **35,201,886** **35,201,886**

9 **EDUCATIONAL SERVICES**

10 **Other Operating Expense** **8,919,470** **8,919,470**

11
12 **FOR THE STATE BUDGET AGENCY**

13 **MEDICAL SERVICE PAYMENTS**

14 **Total Operating Expense** **25,000,000** **25,000,000**

15
16 **These appropriations for medical service payments are made to pay for services**
17 **determined to be medically necessary for committed individuals, patients and**
18 **students of institutions under the jurisdiction of the department of correction,**
19 **the state department of health, the division of mental health and addiction, the**
20 **school for the blind and visually impaired, the school for the deaf, the division**
21 **of disability and rehabilitative services, or the division of aging if the services**
22 **are provided outside these institutions. These appropriations may not be used for**
23 **payments for medical services that are covered by IC 12-16 unless these services**
24 **have been approved under IC 12-16. These appropriations shall not be used for**
25 **payment for medical services which are payable from an appropriation in this act**
26 **for the state department of health, the division of mental health and addiction, the**
27 **school for the blind and visually impaired, the school for the deaf, the division of**
28 **disability and rehabilitative services, the division of aging, or the department**
29 **of correction, or that are reimbursable from funds for medical assistance under**
30 **IC 12-15. If these appropriations are insufficient to make these medical service**
31 **payments, there is hereby appropriated such further sums as may be necessary.**

32
33 **Direct disbursements from the above contingency fund are not subject to the**
34 **provisions of IC 4-13-2.**

35
36 **FOR THE DEPARTMENT OF ADMINISTRATION**

37 **DEPARTMENT OF CORRECTION OMBUDSMAN BUREAU**

38 **Personal Services** **147,753** **147,753**

39 **Other Operating Expense** **3,426** **3,426**

40
41 **FOR THE DEPARTMENT OF CORRECTION**

42 **INDIANA STATE PRISON**

43 **Personal Services** **28,767,225** **28,767,225**

44 **Other Operating Expense** **5,921,045** **5,921,045**

45 **PENDLETON CORRECTIONAL FACILITY**

46 **Personal Services** **24,049,338** **24,049,338**

47 **Other Operating Expense** **5,956,771** **5,956,771**

48 **CORRECTIONAL INDUSTRIAL FACILITY**

49 **Personal Services** **18,207,281** **18,207,281**



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	<i>FY 2013-2014 Appropriation</i>	<i>FY 2014-2015 Appropriation</i>	<i>Biennial Appropriation</i>
1	Other Operating Expense	1,167,305	1,167,305
2	INDIANA WOMEN'S PRISON		
3	Personal Services	10,437,508	10,437,508
4	Other Operating Expense	1,069,346	1,069,346
5	PUTNAMVILLE CORRECTIONAL FACILITY		
6	Personal Services	26,650,856	26,650,856
7	Other Operating Expense	3,461,082	3,461,082
8	WABASH VALLEY CORRECTIONAL FACILITY		
9	Personal Services	33,709,785	33,709,785
10	Other Operating Expense	4,445,352	4,445,352
11	INDIANAPOLIS RE-ENTRY EDUCATION FACILITY		
12	Personal Services	6,590,847	6,590,847
13	Other Operating Expense	856,709	856,709
14	BRANCHVILLE CORRECTIONAL FACILITY		
15	Personal Services	15,688,713	15,688,713
16	Other Operating Expense	3,200,161	3,200,161
17	WESTVILLE CORRECTIONAL FACILITY		
18	Personal Services	40,863,989	40,863,989
19	Other Operating Expense	5,942,312	5,942,312
20	ROCKVILLE CORRECTIONAL FACILITY FOR WOMEN		
21	Personal Services	12,773,916	12,773,916
22	Other Operating Expense	1,802,976	1,802,976
23	PLAINFIELD CORRECTIONAL FACILITY		
24	Personal Services	19,734,010	19,734,010
25	Other Operating Expense	3,357,476	3,357,476
26	PLAINFIELD STOP (SHORT TERM OFFENDER PLACEMENT)		
27	Personal Services	1,048,655	1,048,655
28	Other Operating Expense	8,047,716	8,047,716
29	RECEPTION AND DIAGNOSTIC CENTER		
30	Personal Services	11,868,483	11,868,483
31	Other Operating Expense	1,377,148	1,377,148
32	MIAMI CORRECTIONAL FACILITY		
33	Personal Services	27,287,195	27,287,195
34	Other Operating Expense	5,022,599	5,022,599
35	NEW CASTLE CORRECTIONAL FACILITY		
36	Other Operating Expense	37,520,836	37,520,836
37	TITLE XX WORK RELEASE - SOUTH BEND WORK RELEASE CENTER		
38	General Fund		
39	Total Operating Expense	1,732,641	1,732,641
40	Work Release - Study Release Special Revenue Fund (IC 11-10-8-6.5)		
41	Total Operating Expense	350,000	350,000
42	Augmentation allowed from Work Release - Study Release Special Revenue Fund.		
43	HENRYVILLE CORRECTIONAL FACILITY		
44	Personal Services	2,260,260	2,260,260
45	Other Operating Expense	265,079	265,079
46	CHAIN O' LAKES CORRECTIONAL FACILITY		
47	Personal Services	1,631,600	1,631,600
48	Other Operating Expense	241,707	241,707
49	MADISON CORRECTIONAL FACILITY		

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1	Personal Services	6,393,657	6,393,657
2	Other Operating Expense	1,312,981	1,312,981
3	EDINBURGH CORRECTIONAL FACILITY		
4	Personal Services	3,091,443	3,091,443
5	Other Operating Expense	333,575	333,575
6	NORTH CENTRAL JUVENILE CORRECTIONAL FACILITY		
7	Personal Services	10,010,438	10,010,438
8	Other Operating Expense	886,769	886,769
9	CAMP SUMMIT		
10	Personal Services	3,544,995	3,544,995
11	Other Operating Expense	192,489	192,489
12	PENDLETON JUVENILE CORRECTIONAL FACILITY		
13	Personal Services	15,063,598	15,063,598
14	Other Operating Expense	1,319,530	1,319,530
15	MADISON JUVENILE CORRECTIONAL FACILITY		
16	Personal Services	4,526,784	4,526,784
17	Other Operating Expense	1,103,480	1,103,480

B. LAW ENFORCEMENT

FOR THE INDIANA STATE POLICE AND MOTOR CARRIER INSPECTION

From the General Fund

43,536,445 43,536,445

From the Motor Vehicle Highway Account (IC 8-14-1)

75,670,485 75,670,485

From the Motor Carrier Regulation Fund (IC 8-2.1-23)

4,195,688 4,195,688

Augmentation allowed from the general fund, the motor vehicle highway account, and the motor carrier regulation fund.

The amounts specified from the General Fund, the Motor Vehicle Highway Account, and the Motor Carrier Regulation Fund are for the following purposes:

Personal Services	104,146,776	104,146,776
Other Operating Expense	19,255,842	19,255,842

The above appropriations for personal services and other operating expense include funds to continue the state police minority recruiting program.

The foregoing appropriations for the Indiana state police and motor carrier inspection include funds for the police security detail to be provided to the Indiana state fair board. However, amounts actually expended to provide security for the Indiana state fair board as determined by the budget agency shall be reimbursed by the Indiana state fair board to the state general fund.

INDIANA INTELLIGENCE FUSION CENTER

Total Operating Expense 799,145 799,145

ODOMETER FRAUD INVESTIGATION

Motor Vehicle Odometer Fund (IC 9-29-1-5)

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1 **Total Operating Expense** **2,250,000** **2,250,000**
 2 **Augmentation allowed.**

3

4 **All benefits to members shall be paid by warrant drawn on the treasurer of state**
 5 **by the auditor of state on the basis of claims filed and approved by the trustees**
 6 **of the state police pension and benefit funds created by IC 10-12-2.**

7

8 **SUPPLEMENTAL PENSION**

9 **General Fund**

10 **Total Operating Expense** **1,491,000** **1,491,000**
 11 **Augmentation allowed.**

12 **Motor Vehicle Highway Account (IC 8-14-1)**

13 **Total Operating Expense** **1,491,000** **1,491,000**
 14 **Augmentation allowed.**

15

16 **If the above appropriations for supplemental pension for any one (1) year are greater**
 17 **than the amount actually required under the provisions of IC 10-12-5, then the excess**
 18 **shall be returned proportionately to the funds from which the appropriations were**
 19 **made. If the amount actually required under IC 10-12-5 is greater than the above**
 20 **appropriations, then, with the approval of the governor and the budget agency, those**
 21 **sums may be augmented from the general fund and the motor vehicle highway account.**

22

23 **ACCIDENT REPORTING**

24 **Accident Report Account (IC 9-29-11-1)**

25 **Total Operating Expense** **25,500** **25,500**
 26 **Augmentation allowed.**

27 **DRUG INTERDICTION**

28 **Drug Interdiction Fund (IC 10-11-7)**

29 **Total Operating Expense** **215,000** **215,000**
 30 **Augmentation allowed.**

31 **DNA SAMPLE PROCESSING FUND**

32 **DNA Sample Processing Fund (IC 10-13-6-9.5)**

33 **Total Operating Expense** **1,352,891** **1,352,891**
 34 **Augmentation allowed.**

35

36 **FOR THE INTEGRATED PUBLIC SAFETY COMMISSION**

37 **PROJECT SAFE-T**

38 **Integrated Public Safety Communications Fund (IC 5-26-4-1)**

39 **Total Operating Expense** **10,352,804** **10,352,804**
 40 **Augmentation allowed.**

41

42 **FOR THE ADJUTANT GENERAL**

43 **Personal Services** **4,030,172** **4,030,172**

44 **Other Operating Expense** **4,487,163** **4,487,163**

45 **CAMP ATTERBURY MUSCATATUCK CENTER FOR COMPLEX OPERATIONS**

46 **Personal Services** **762,915** **762,915**

47 **Other Operating Expense** **74,435** **74,435**

48 **DISABLED SOLDIERS' PENSION**

49 **Total Operating Expense** **1** **1**



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1	Augmentation allowed.		
2	MUTC - MUSCATATUCK URBAN TRAINING CENTER		
3	Total Operating Expense	1,143,499	1,143,499
4	HOOSIER YOUTH CHALLENGE ACADEMY		
5	General Fund		
6	Total Operating Expense	1,800,000	1,800,000
7	State Armory Board Fund (IC 10-16-3-2)		
8	Total Operating Expense	300,000	300,000
9	Augmentation allowed.		
10	GOVERNOR'S CIVIL AND MILITARY CONTINGENCY FUND		
11	Total Operating Expense		245,370
12			
13	The above appropriations for the governor's civil and military contingency fund are		
14	made under IC 10-16-11-1.		
15			
16	FOR THE CRIMINAL JUSTICE INSTITUTE		
17	ADMIN. MATCH		
18	Total Operating Expense	414,435	414,435
19	DRUG ENFORCEMENT MATCH		
20	Total Operating Expense	973,554	973,554
21			
22	To facilitate the duties of the Indiana criminal justice institute as outlined in		
23	IC 5-2-6-3, the above appropriation is not subject to the provisions of IC 4-9.1-1-7		
24	when used to support other state agencies through the awarding of state match dollars.		
25			
26	VICTIM AND WITNESS ASSISTANCE FUND		
27	Victim and Witness Assistance Fund (IC 5-2-6-14)		
28	Total Operating Expense	745,989	745,989
29	Augmentation allowed.		
30	ALCOHOL AND DRUG COUNTERMEASURES		
31	Alcohol and Drug Countermeasures Fund (IC 9-27-2-11)		
32	Total Operating Expense	348,211	348,211
33	Augmentation allowed.		
34	STATE DRUG FREE COMMUNITIES FUND		
35	State Drug Free Communities Fund (IC 5-2-10-2)		
36	Total Operating Expense	578,000	578,000
37	Augmentation allowed.		
38	INDIANA SAFE SCHOOLS		
39	General Fund		
40	Total Operating Expense	1,095,340	1,095,340
41	Indiana Safe Schools Fund (IC 5-2-10.1-2)		
42	Total Operating Expense	400,053	400,053
43	Augmentation allowed from Indiana Safe Schools Fund.		
44			
45	Of the above appropriations for the Indiana safe schools program, \$1,071,316 is		
46	appropriated annually to provide grants to school corporations for school safe haven		
47	programs, emergency preparedness programs, and school safety programs, and		
48	\$750,000 is appropriated annually for use in providing training to school safety		
49	specialists.		

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CHILD RESTRAINT SYSTEM FUND

Child Restraint System Account (IC 9-19-11-9)

Total Operating Expense 150,000 150,000

HIGHWAY PASSENGER & COMMERCIAL VEHICLE GRANT

Office of Traffic Safety

Total Operating Expense 523,333 523,333

Augmentation allowed.

The above appropriation for the office of traffic safety is from the motor vehicle highway account and may be used to cover the state match requirement for this program according to the current highway safety plan approved by the governor and the budget agency.

SEXUAL ASSAULT VICTIMS' ASSISTANCE

Sexual Assault Victims' Assistance Account (IC 5-2-6-23(h))

Total Operating Expense 25,000 25,000

Augmentation allowed. The full amount of the above appropriations shall be distributed to rape crisis centers in Indiana without any deduction of personal services or other operating expenses of any state agency.

VICTIMS OF VIOLENT CRIME ADMINISTRATION

Social Services Block Grant

Total Operating Expense 636,763 636,763

Violent Crime Victims Compensation Fund (IC 5-2-6.1-40)

Personal Services 178,825 178,825

Other Operating Expense 2,383,175 2,383,175

Augmentation allowed.

DOMESTIC VIOLENCE PREVENTION AND TREATMENT

General Fund

Total Operating Expense 1,724,906 1,724,906

Domestic Violence Prevention and Treatment Fund (IC 5-2-6.7-4)

Total Operating Expense 1,064,334 1,064,334

Augmentation allowed.

FOR THE DEPARTMENT OF TOXICOLOGY

Total Operating Expense 2,031,056 2,031,056

FOR THE CORONERS TRAINING BOARD

Coroners Training and Continuing Education Fund (IC 4-23-6.5-8)

Total Operating Expense 400,000 400,000

Augmentation allowed.

FOR THE LAW ENFORCEMENT TRAINING ACADEMY

From the General Fund

1,987,206 1,987,206

From the Law Enforcement Training Fund (IC 5-2-1-13(b))

2,191,286 2,191,286

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1 **Augmentation allowed from the Law Enforcement Training Fund.**

2

3 **The amounts specified from the General Fund and the Law Enforcement Training Fund**
 4 **are for the following purposes:**

5

Personal Services	3,243,807	3,243,807
Other Operating Expense	934,685	934,685

8

9 **C. REGULATORY AND LICENSING**

10

11 **FOR THE BUREAU OF MOTOR VEHICLES**

Motor Vehicle Highway Account (IC 8-14-1)		
Personal Services	15,227,588	15,227,588
Other Operating Expense	13,583,633	13,583,633

15 **Augmentation allowed.**

16 **LICENSE PLATES**

Motor Vehicle Highway Account (IC 8-14-1)		
Total Operating Expense	11,758,250	11,758,250

19 **Augmentation allowed.**

20 **COMMERCIAL DRIVER TRAINING SCHOOLS**

Motor Vehicle Highway Account (IC 8-14-1)		
Total Operating Expense	63,675	63,675

23 **Augmentation allowed.**

24 **FINANCIAL RESPONSIBILITY COMPLIANCE VERIFICATION**

Financial Responsibility Compliance Verification Fund (IC 9-25-9-7)		
Total Operating Expense	6,374,774	6,374,774

27 **Augmentation allowed.**

28 **STATE MOTOR VEHICLE TECHNOLOGY**

State Motor Vehicle Technology Fund (IC 9-29-16-1)		
Total Operating Expense	5,103,841	5,103,841

31 **Augmentation allowed.**

32 **MOTORCYCLE OPERATOR SAFETY**

Motorcycle Operator Safety Education Fund (IC 9-27-7-7)		
Total Operating Expense	1,113,661	1,113,661

35 **Augmentation allowed.**

36

37 **FOR THE DEPARTMENT OF LABOR**

Personal Services	760,173	760,173
Other Operating Expense	72,241	72,241

40 **BUREAU OF MINES AND MINING**

Personal Services	169,689	169,689
Other Operating Expense	24,541	24,541

43 **QUALITY, METRICS, AND STATISTICS (MIS)**

Other Operating Expense	124,530	124,530
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45 **OCCUPATIONAL SAFETY AND HEALTH**

Other Operating Expense	2,021,475	2,021,475
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47

48 **The above appropriations for occupational safety and health and M.I.S. research and**
 49 **statistics reflect only the general fund portion of the total program costs of the**



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1 **Indiana occupational safety and health plan as approved by the U.S. department of**
 2 **labor. It is the intention of the general assembly that the Indiana department of**
 3 **labor make application to the federal government for the federal share of the total**
 4 **program costs.**

5
 6 **EMPLOYMENT OF YOUTH**

7 **Employment of Youth Fund (IC 20-33-3-42)**
 8 **Total Operating Expense** 167,826 167,826
 9 **Augmentation allowed.**

10 **INSAFE**

11 **Special Fund for Safety and Health Consultation Services (IC 22-8-1.1-48)**
 12 **Other Operating Expense** 182,206 182,206
 13 **Augmentation allowed.**

14
 15 **FOR THE DEPARTMENT OF INSURANCE**

16 **Department of Insurance Fund (IC 27-1-3-28)**
 17 **Personal Services** 4,947,557 4,947,557
 18 **Other Operating Expense** 853,438 853,438
 19 **Augmentation allowed.**

20 **BAIL BOND DIVISION**

21 **Bail Bond Enforcement and Administration Fund (IC 27-10-5-1)**
 22 **Personal Services** 190,315 190,315
 23 **Other Operating Expense** 2,560 2,560
 24 **Augmentation allowed.**

25 **PATIENT'S COMPENSATION AUTHORITY**

26 **Patient's Compensation Fund (IC 34-18-6-1)**
 27 **Personal Services** 573,450 573,450
 28 **Other Operating Expense** 941,152 941,152
 29 **Augmentation allowed.**

30 **POLITICAL SUBDIVISION RISK MANAGEMENT**

31 **Political Subdivision Risk Management Fund (IC 27-1-29-10)**
 32 **Other Operating Expense** 66,940 66,940
 33 **Augmentation allowed.**

34 **MINE SUBSIDENCE INSURANCE**

35 **Mine Subsidence Insurance Fund (IC 27-7-9-7)**
 36 **Personal Services** 52,874 52,874
 37 **Other Operating Expense** 600,447 600,447
 38 **Augmentation allowed.**

39 **TITLE INSURANCE ENFORCEMENT OPERATING**

40 **Title Insurance Enforcement Fund (IC 27-7-3.6-1)**
 41 **Personal Services** 295,719 295,719
 42 **Other Operating Expense** 62,485 62,485
 43 **Augmentation allowed.**

44
 45 **FOR THE ALCOHOL AND TOBACCO COMMISSION**

46 **Enforcement and Administration Fund (IC 7.1-4-10-1)**
 47 **Personal Services** 8,074,401 8,074,401
 48 **Other Operating Expense** 1,593,286 1,593,286
 49 **Augmentation allowed.**

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YOUTH TOBACCO EDUCATION AND ENFORCEMENT

Youth Tobacco Education and Enforcement Fund (IC 7.1-6-2-6)

Total Operating Expense	170,000	170,000
Augmentation allowed.		

FOR THE DEPARTMENT OF FINANCIAL INSTITUTIONS

Financial Institutions Fund (IC 28-11-2-9)

Personal Services	6,136,668	6,136,668
Other Operating Expense	1,314,823	1,314,823
Augmentation allowed.		

FOR THE PROFESSIONAL LICENSING AGENCY

Personal Services	4,512,866	4,512,866
Other Operating Expense	420,282	420,282

PRENEED CONSUMER PROTECTION

Preneed Consumer Protection Fund (IC 30-2-13-28)

Total Operating Expense	50,000	50,000
Augmentation allowed.		

BOARD OF FUNERAL AND CEMETERY SERVICE

Funeral Service Education Fund (IC 25-15-9-13)

Total Operating Expense	250	250
Augmentation allowed.		

DENTAL PROFESSION INVESTIGATION

Dental Compliance Fund (IC 25-14-1-3.7)

Total Operating Expense	1	1
Augmentation allowed.		

PHYSICIAN INVESTIGATION

Physician Compliance Fund (IC 25-22.5-2-8)

Total Operating Expense	1	1
Augmentation allowed.		

FOR THE CIVIL RIGHTS COMMISSION

Personal Services	1,715,970	1,715,970
Other Operating Expense	115,850	115,850

The above appropriation for the Indiana civil rights commission reflects only the general fund portion of the total program costs for the processing of employment and housing discrimination complaints. It is the intention of the general assembly that the commission make application to the federal government for funding based upon the processing of employment and housing discrimination complaints.

WOMEN'S COMMISSION

Total Operating Expense	98,115	98,115
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COMMISSION ON THE SOCIAL STATUS OF BLACK MALES

Total Operating Expense	135,431	135,431
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NATIVE AMERICAN INDIAN AFFAIRS COMMISSION

Total Operating Expense	74,379	74,379
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COMMISSION ON HISPANIC/LATINO AFFAIRS



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1	Total Operating Expense	102,432	102,432	
2	MARTIN LUTHER KING JR. HOLIDAY COMMISSION			
3	Total Operating Expense	19,400	19,400	
4				
5	FOR THE UTILITY CONSUMER COUNSELOR			
6	Public Utility Fund (IC 8-1-6-1)			
7	Personal Services	4,821,039	4,821,039	
8	Other Operating Expense	604,829	604,829	
9	Augmentation allowed.			
10				
11	EXPERT WITNESS FEES AND AUDIT			
12	Public Utility Fund (IC 8-1-6-1)			
13	Total Operating Expense			1,704,000
14	Augmentation allowed.			
15				
16	FOR THE UTILITY REGULATORY COMMISSION			
17	Public Utility Fund (IC 8-1-6-1)			
18	Personal Services	7,113,562	7,113,562	
19	Other Operating Expense	1,966,030	1,966,030	
20	Augmentation allowed.			
21				
22	FOR THE WORKER'S COMPENSATION BOARD			
23	From the General Fund			
24	1,769,110	1,769,110		
25	From the Worker's Compensation Supplemental Administrative Fund (IC 22-3-5-6)			
26	145,007	145,007		
27	Augmentation allowed.			
28				
29	The amounts specified from the general fund and the worker's compensation supplemental			
30	administrative fund are for the following purposes:			
31				
32	Personal Services	1,805,237	1,805,237	
33	Other Operating Expense	108,880	108,880	
34				
35	FOR THE STATE BOARD OF ANIMAL HEALTH			
36	Personal Services	3,886,640	3,886,640	
37	Other Operating Expense	654,744	654,744	
38	INDEMNITY FUND			
39	Total Operating Expense			2
40	Augmentation allowed.			
41	MEAT & POULTRY INSPECTION			
42	Total Operating Expense	1,465,000	1,465,000	
43	PUBLIC HEALTH DATA COMM. INFRASTRUCTURE SYSTEM			
44	Total Operating Expense	7,963	7,963	
45				
46	FOR THE DEPARTMENT OF HOMELAND SECURITY			
47	FIRE AND BUILDING SERVICES			
48	Fire and Building Services Fund (IC 22-12-6-1)			
49	Personal Services	11,823,964	11,823,964	



1	Other Operating Expense	1,643,101	1,643,101
2	Augmentation allowed.		
3	REGIONAL PUBLIC SAFETY TRAINING		
4	Regional Public Safety Training Fund (IC 10-15-3-12)		
5	Total Operating Expense	1,568,756	1,568,756
6	Augmentation allowed.		
7	RADIOLOGICAL HEALTH		
8	Total Operating Expense	77,273	77,273
9	EMERGENCY MANAGEMENT CONTINGENCY FUND		
10	Total Operating Expense	117,996	117,996

11
12 The above appropriations for the emergency management contingency fund are made
13 under IC 10-14-3-28.

14			
15	PUBLIC ASSISTANCE		
16	Total Operating Expense	1	1
17	Augmentation allowed.		
18	HOMELAND SECURITY FUND - FOUNDATION		
19	Building Services Fund (IC 10-15-3-1)		
20	Total Operating Expense	141,200	141,200
21	Augmentation allowed.		
22	INDIANA EMERGENCY RESPONSE COMMISSION		
23	Emergency Planning and Right to Know Fund (IC 6-6-10-5)		
24	Total Operating Expense	73,615	73,615
25	Augmentation allowed.		
26	STATE DISASTER RELIEF FUND		
27	State Disaster Relief Fund (IC 10-14-4-5)		
28	Total Operating Expense	500,000	500,000
29	Augmentation allowed, not to exceed revenues collected from the public safety 30 fee imposed by IC 22-11-14-12.		
31			
32	Augmentation allowed from the general fund to match federal disaster relief funds.		
33			
34	REDUCED IGNITION PROPENSITY STANDARDS FOR CIGARETTES FUND		
35	Reduced Ignition Propensity Stds.-Cig. Fund (IC 22-14-7-22(a))		
36	Total Operating Expense	1,475	1,475
37	Augmentation allowed.		
38	STATEWIDE FIRE AND BUILDING SAFETY EDUCATION FUND		
39	Statewide Fire & Building Safety Educ. Fund (IC 22-12-6-3)		
40	Total Operating Expense	101,123	101,123
41	Augmentation allowed.		

42
43 **SECTION 5. [EFFECTIVE JULY 1, 2013]**

44
45 **CONSERVATION AND ENVIRONMENT**

46
47 **A. NATURAL RESOURCES**

48
49 **FOR THE DEPARTMENT OF NATURAL RESOURCES - ADMINISTRATION**

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1	Personal Services	7,169,894	7,169,894	
2	Other Operating Expense	1,119,779	1,119,779	
3	ENTOMOLOGY AND PLANT PATHOLOGY DIVISION			
4	Personal Services	407,059	407,059	
5	Other Operating Expense	83,645	83,645	
6	ENTOMOLOGY AND PLANT PATHOLOGY FUND			
7	Entomology and Plant Pathology Fund (IC 14-24-10-3)			
8	Total Operating Expense			772,648
9	Augmentation allowed.			
10	DNR ENGINEERING DIVISION			
11	Personal Services	1,731,284	1,731,284	
12	Other Operating Expense	70,711	70,711	
13	HISTORIC PRESERVATION DIVISION			
14	Personal Services	322,844	322,844	
15	Other Operating Expense	321,137	321,137	
16	DIVISION OF HISTORIC PRESERVATION AND ARCHAEOLOGY DEDICATED			
17	Total Operating Expense	26,845	26,845	
18	LINCOLN PRODUCTION			
19	Total Operating Expense	213,400	213,400	
20	WABASH RIVER HERITAGE CORRIDOR			
21	Wabash River Heritage Corridor Fund (IC 14-13-6-23)			
22	Total Operating Expense	193,000	193,000	
23	OUTDOOR RECREATION DIVISION			
24	Personal Services	494,645	494,645	
25	Other Operating Expense	56,078	56,078	
26	NATURE PRESERVES DIVISION			
27	Personal Services	836,193	836,193	
28	Other Operating Expense	137,704	137,704	
29	WATER DIVISION			
30	Personal Services	4,176,425	4,176,425	
31	Other Operating Expense	1	1	
32				
33	All revenues accruing from state and local units of government and from private			
34	utilities and industrial concerns as a result of water resources study projects,			
35	and as a result of topographic and other mapping projects, shall be deposited into			
36	the state general fund, and such receipts are hereby appropriated, in addition to			
37	the foregoing amounts, for water resources studies.			
38				
39	DEER RESEARCH AND MANAGEMENT			
40	Deer Research and Management Fund (IC 14-22-5-2)			
41	Total Operating Expense	138,283	138,283	
42	Augmentation allowed.			
43	OIL AND GAS DIVISION			
44	Oil and Gas Fund (IC 6-8-1-27)			
45	Personal Services	1,220,747	1,220,747	
46	Other Operating Expense	369,692	369,692	
47	Augmentation allowed.			
48	DEPT. OF NATURAL RESOURCES - USEPA			
49	Oil and Gas Fund (IC 6-8-1-27)			

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1	Total Operating Expense	55,000	55,000
2	Augmentation allowed.		
3	STATE PARKS AND RESERVOIRS		
4	From the General Fund		
5	9,197,431	9,197,431	
6	From the State Parks and Reservoirs Special Revenue Fund (IC 14-19-8-2)		
7	24,575,124	24,575,124	
8	Augmentation allowed from the State Parks and Reservoirs Special Revenue Fund.		

9

10 The amounts specified from the General Fund and the State Parks and Reservoirs
11 Special Revenue Fund are for the following purposes:

12	Personal Services	24,688,900	24,688,900
13	Other Operating Expense	9,083,655	9,083,655

14

15

16 **OFF-ROAD VEHICLE AND SNOWMOBILE FUND**

17 Off-Road Vehicle and Snowmobile Fund (IC 14-16-1-30)

18	Total Operating Expense	270,048	270,048
19	Augmentation allowed.		

20 **DNR LAW ENFORCEMENT DIVISION**

21	From the General Fund		
22	8,192,849	8,192,849	
23	From the Fish and Wildlife Fund (IC 14-22-3-2)		
24	12,713,124	12,713,124	
25	Augmentation allowed from the Fish and Wildlife Fund.		

26

27 The amounts specified from the General Fund and the Fish and Wildlife Fund are for
28 the following purposes:

29	Personal Services	18,195,539	18,195,539
30	Other Operating Expense	2,710,434	2,710,434

31

32

33 **FISH AND WILDLIFE DIVISION**

34	Fish and Wildlife Fund (IC 14-22-3-2)		
35	Personal Services	3,776,377	3,776,377
36	Other Operating Expense	6,000,120	6,000,120
37	Augmentation allowed.		

38 **IND. DEPT. OF NATURAL RESOURCES - FISH & WILDLIFE/U.S. DEPT. OF THE INTERIOR**

39	Deer Research and Management Fund (IC 14-22-5-2)		
40	Total Operating Expense	33,282	33,282
41	Fish and Wildlife Fund (IC 14-22-3-2)		
42	Total Operating Expense	2,436,565	2,436,565
43	Augmentation allowed.		

44 **FORESTRY DIVISION**

45	From the General Fund		
46	3,841,210	3,841,210	
47	From the State Forestry Fund (IC 14-23-3-2)		
48	5,363,104	5,363,104	
49	Augmentation allowed from the State Forestry Fund.		

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The amounts specified from the General Fund and the State Forestry Fund are for the following purposes:

Personal Services	6,600,089	6,600,089
Other Operating Expense	2,604,225	2,604,225

In addition to any of the foregoing appropriations for the department of natural resources, any federal funds received by the state of Indiana for support of approved outdoor recreation projects for planning, acquisition, and development under the provisions of the federal Land and Water Conservation Fund Act, P.L.88-578, are appropriated for the uses and purposes for which the funds were paid to the state, and shall be distributed by the department of natural resources to state agencies and other governmental units in accordance with the provisions under which the funds were received.

DNR DEPARTMENT OF COMMERCE, LAKE MICHIGAN COASTAL

Cigarette Tax Fund (IC 6-7-1-29.1)

Total Operating Expense	120,941	120,941
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Augmentation allowed.

DNR DEPARTMENT OF COMMERCE, LAKE MICHIGAN COASTAL

Cigarette Tax Fund (IC 6-7-1-29.1)

Total Operating Expense	1,045,780	1,045,780
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Augmentation allowed.

LAKE AND RIVER ENHANCEMENT

Lake and River Enhancement Fund (IC 6-6-11-12.5)

Total Operating Expense		4,285,130
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Augmentation allowed.

HERITAGE TRUST

General Fund

Total Operating Expense	97,000	97,000
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Indiana Heritage Trust Fund (IC 14-12-2-25)

Total Operating Expense	1,200,000	1,200,000
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Augmentation allowed.

INSTITUTIONAL ROAD CONSTRUCTION

State Highway Fund (IC 8-23-9-54)

Total Operating Expense	2,500,000	2,500,000
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The above appropriation for institutional road construction may be used for road and bridge construction, relocation, and other related improvement projects at state-owned properties managed by the department of natural resources.

B. OTHER NATURAL RESOURCES

FOR THE INDIANA STATE MUSEUM AND HISTORIC SITES CORPORATION

General Fund

Total Operating Expense	7,528,276	7,528,276
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Indiana State Museum and Historic Sites Corp.

Total Operating Expense	2,221,529	2,221,529
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1			
2	FOR THE WORLD WAR MEMORIAL COMMISSION		
3	Personal Services	572,012	572,012
4	Other Operating Expense	283,669	283,669
5			
6	All revenues received as rent for space in the buildings located at 777 North Meridian		
7	Street and 700 North Pennsylvania Street, in the city of Indianapolis, that exceed the		
8	costs of operation and maintenance of the space rented, shall be paid into the general		
9	fund. The American Legion shall provide for the complete maintenance of the interior		
10	of these buildings.		
11			
12	FOR THE WHITE RIVER STATE PARK DEVELOPMENT COMMISSION		
13	Total Operating Expense	790,012	790,012
14			
15	FOR THE MAUMEE RIVER BASIN COMMISSION		
16	Total Operating Expense	55,784	55,784
17			
18	FOR THE ST. JOSEPH RIVER BASIN COMMISSION		
19	Total Operating Expense	55,784	55,784
20			
21	FOR THE KANKAKEE RIVER BASIN COMMISSION		
22	Total Operating Expense	55,784	55,784
23			
24	C. ENVIRONMENTAL MANAGEMENT		
25			
26	FOR THE DEPARTMENT OF ENVIRONMENTAL MANAGEMENT		
27	ADMINISTRATION		
28	From the General Fund		
29	2,778,607	2,778,607	
30	From the State Solid Waste Management Fund (IC 13-20-22-2)		
31	541,828	541,828	
32	From the Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)		
33	541,827	541,827	
34	From the Waste Tire Management Fund (IC 13-20-13-8)		
35	302,175	302,175	
36	From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)		
37	958,620	958,620	
38	From the Environmental Management Permit Operation Fund (IC 13-15-11-1)		
39	41,680	41,680	
40	From the Environmental Management Special Fund (IC 13-14-12-1)		
41	41,676	41,676	
42	From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
43	41,680	41,680	
44	From the Electronic Waste Fund (IC 13-20.5-2-3)		
45	10,421	10,421	
46	From the Asbestos Trust Fund (IC 13-17-6-3)		
47	20,840	20,840	
48	From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)		
49	83,358	83,358	

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1 **From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)**
 2 **1,583,807 1,583,807**
 3 **Augmentation allowed from the State Solid Waste Management Fund, Indiana**
 4 **Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title V**
 5 **Operating Permit Program Trust Fund, Environmental Management Permit**
 6 **Operation Fund, Environmental Management Special Fund, Hazardous Substances**
 7 **Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank**
 8 **Trust Fund, and Underground Petroleum Storage Tank Excess Liability Trust**
 9 **Fund.**

10
 11 **The amounts specified from the General Fund, State Solid Waste Management Fund,**
 12 **Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund,**
 13 **Title V Operating Permit Program Trust Fund, Environmental Management Permit**
 14 **Operation Fund, Environmental Management Special Fund, Hazardous Substances**
 15 **Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank**
 16 **Trust Fund, and Underground Petroleum Storage Tank Excess Liability Trust Fund**
 17 **are for the following purposes:**

19 Personal Services	5,175,569	5,175,569
20 Other Operating Expense	1,770,950	1,770,950

22 **IDEM LABORATORY CONTRACTS**

23 Environmental Management Special Fund (IC 13-14-12-1)		
24 Total Operating Expense	169,209	169,209
25 Augmentation allowed.		

27 **OFFICE OF WATER QUALITY LABORATORY CONTRACTS**

28 Environmental Management Special Fund (IC 13-14-12-1)		
29 Total Operating Expense	935,725	935,725
30 Augmentation allowed.		

32 **NORTHWEST REGIONAL OFFICE**

33 From the General Fund		
34 197,404 197,404		
35 From the State Solid Waste Management Fund (IC 13-20-22-2)		
36 38,494 38,494		
37 From the Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)		
38 38,490 38,490		
39 From the Waste Tire Management Fund (IC 13-20-13-8)		
40 21,470 21,470		
41 From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)		
42 68,105 68,105		
43 From the Environmental Management Permit Operation Fund (IC 13-15-11-1)		
44 2,962 2,962		
45 From the Environmental Management Special Fund (IC 13-14-12-1)		
46 2,962 2,962		
47 From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
48 2,962 2,962		
49 From the Electronic Waste Fund (IC 13-20.5-2-3)		

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1		739	739
2	From the Asbestos Trust Fund (IC 13-17-6-3)		
3		1,480	1,480
4	From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)		
5		5,923	5,923
6	From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)		
7		112,520	112,520
8	Augmentation allowed from the State Solid Waste Management Fund, Indiana		
9	Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title V		
10	Operating Permit Program Trust Fund, Environmental Management Permit		
11	Operation Fund, Environmental Management Special Fund, Hazardous Substances		
12	Response Trust Fund, Asbestos Trust Fund, and Underground Petroleum Storage		
13	Tank Trust Fund.		

15 The amounts specified from the General Fund, State Solid Waste Management Fund,
 16 Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund,
 17 Title V Operating Permit Program Trust Fund, Environmental Management Permit
 18 Operation Fund, Environmental Management Special Fund, Hazardous Substances
 19 Response Trust Fund, Asbestos Trust Fund, and Underground Petroleum Storage Tank
 20 Trust Fund are for the following purposes:

22	Personal Services	292,261	292,261
23	Other Operating Expense	201,250	201,250

25 **NORTHERN REGIONAL OFFICE**

26	From the General Fund		
27		157,096	157,096
28	From the State Solid Waste Management Fund (IC 13-20-22-2)		
29		30,635	30,635
30	From the Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)		
31		30,634	30,634
32	From the Waste Tire Management Fund (IC 13-20-13-8)		
33		17,084	17,084
34	From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)		
35		54,199	54,199
36	From the Environmental Management Permit Operation Fund (IC 13-15-11-1)		
37		2,356	2,356
38	From the Environmental Management Special Fund (IC 13-14-12-1)		
39		2,356	2,356
40	From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
41		2,357	2,357
42	From the Electronic Waste Fund (IC 13-20.5-2-3)		
43		590	590
44	From the Asbestos Trust Fund (IC 13-17-6-3)		
45		1,178	1,178
46	From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)		
47		4,712	4,712
48	From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)		
49		89,544	89,544

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1 **Augmentation allowed from the State Solid Waste Management Fund, Indiana**
 2 **Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title**
 3 **V Operating Permit Program Trust Fund, Environmental Management Permit**
 4 **Operation Fund, Environmental Management Special Fund, Hazardous Substances**
 5 **Response Trust Fund, Asbestos Trust Fund, and Underground Petroleum Storage**
 6 **Tank Trust Fund.**

8 **The amounts specified from the General Fund, State Solid Waste Management Fund,**
 9 **Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund,**
 10 **Title V Operating Permit Program Trust Fund, Environmental Management Permit**
 11 **Operation Fund, Environmental Management Special Fund, Hazardous Substances**
 12 **Response Trust Fund, Asbestos Trust Fund, and Underground Petroleum Storage**
 13 **Tank Trust Fund are for the following purposes:**

Personal Services	233,521	233,521
Other Operating Expense	159,220	159,220

18 **SOUTHEAST REGIONAL OFFICE**

19 From the General Fund		
	127,364	127,364
20 From the State Solid Waste Management Fund (IC 13-20-22-2)		
	24,835	24,835
21 From the Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)		
	24,842	24,842
22 From the Waste Tire Management Fund (IC 13-20-13-8)		
	13,851	13,851
23 From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)		
	43,941	43,941
24 From the Environmental Management Permit Operation Fund (IC 13-15-11-1)		
	1,909	1,909
25 From the Environmental Management Special Fund (IC 13-14-12-1)		
	1,909	1,909
26 From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
	1,909	1,909
27 From the Electronic Waste Fund (IC 13-20.5-2-3)		
	477	477
28 From the Asbestos Trust Fund (IC 13-17-6-3)		
	956	956
29 From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)		
	3,821	3,821
30 From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)		
	72,597	72,597

43 **Augmentation allowed from the State Solid Waste Management Fund, Indiana**
 44 **Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title**
 45 **V Operating Permit Program Trust Fund, Environmental Management Permit**
 46 **Operation Fund, Environmental Management Special Fund, Hazardous Substances**
 47 **Response Trust Fund, Asbestos Trust Fund, and Underground Petroleum Storage**
 48 **Tank Trust Fund.**

49



1 **The amounts specified from the General Fund, State Solid Waste Management Fund,**
 2 **Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund,**
 3 **Title V Operating Permit Program Trust Fund, Environmental Management Permit**
 4 **Operation Fund, Environmental Management Special Fund, Hazardous Substances**
 5 **Response Trust Fund, Asbestos Trust Fund, and Underground Petroleum Storage**
 6 **Tank Trust Fund are for the following purposes:**

	Personal Services	233,261	233,261
	Other Operating Expense	85,150	85,150

10

11 **SOUTHWEST REGIONAL OFFICE**

	From the General Fund		
		119,092	119,092
	From the State Solid Waste Management Fund (IC 13-20-22-2)		
		23,223	23,223
	From the Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)		
		23,217	23,217
	From the Waste Tire Management Fund (IC 13-20-13-8)		
		12,952	12,952
	From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)		
		41,087	41,087
	From the Environmental Management Permit Operation Fund (IC 13-15-11-1)		
		1,787	1,787
	From the Environmental Management Special Fund (IC 13-14-12-1)		
		1,787	1,787
	From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
		1,787	1,787
	From the Electronic Waste Fund (IC 13-20.5-2-3)		
		447	447
	From the Asbestos Trust Fund (IC 13-17-6-3)		
		895	895
	From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)		
		3,573	3,573
	From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)		
		67,882	67,882
	Augmentation allowed from the State Solid Waste Management Fund, Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, and Underground Petroleum Storage Tank Trust Fund.		

43 **The amounts specified from the General Fund, State Solid Waste Management Fund,**
 44 **Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund,**
 45 **Title V Operating Permit Program Trust Fund, Environmental Management Permit**
 46 **Operation Fund, Environmental Management Special Fund, Hazardous Substances**
 47 **Response Trust Fund, Asbestos Trust Fund, and Underground Petroleum Storage**
 48 **Tank Trust Fund are for the following purposes:**

49



1	Personal Services	212,629	212,629
2	Other Operating Expense	85,100	85,100

3

4 **IDEM LEGAL AFFAIRS**

5 From the General Fund

6		590,934	590,934
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7 From the State Solid Waste Management Fund (IC 13-20-22-2)

8		125,341	125,341
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9 From the Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)

10		125,336	125,336
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11 From the Waste Tire Management Fund (IC 13-20-13-8)

12		69,901	69,901
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13 From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)

14		221,756	221,756
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15 From the Environmental Management Permit Operation Fund (IC 13-15-11-1)

16		9,643	9,643
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17 From the Environmental Management Special Fund (IC 13-14-12-1)

18		9,643	9,643
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19 From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)

20		9,642	9,642
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21 From the Electronic Waste Fund (IC 13-20.5-2-3)

22		2,411	2,411
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23 From the Asbestos Trust Fund (IC 13-17-6-3)

24		4,822	4,822
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25 From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)

26		19,283	19,283
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27 From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)

28		366,381	366,381
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29 Augmentation allowed from the Waste Tire Management Fund, Title V Operating
 30 Permit Program Trust Fund, Environmental Management Permit Operation Fund,
 31 Environmental Management Special Fund, Hazardous Substances Response Trust
 32 Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund,
 33 and Underground Petroleum Storage Tank Excess Liability Trust Fund.

34

35 The amounts specified from the General Fund, Waste Tire Management Fund, Title V
 36 Operating Permit Program Trust Fund, Environmental Management Permit Operation
 37 Fund, Environmental Management Special Fund, Hazardous Substances Response Trust
 38 Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and
 39 Underground Petroleum Storage Tank Excess Liability Trust Fund are for the
 40 following purposes:

41

42	Personal Services	1,231,793	1,231,793
43	Other Operating Expense	323,300	323,300

44

45 **IDEM INVESTIGATIONS**

46 From the General Fund

47		137,470	137,470
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48 From the State Solid Waste Management Fund (IC 13-20-22-2)

49		23,691	23,691
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1	From the Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)		
2		23,685	23,685
3	From the Waste Tire Management Fund (IC 13-20-13-8)		
4		13,212	13,212
5	From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)		
6		41,913	41,913
7	From the Environmental Management Permit Operation Fund (IC 13-15-11-1)		
8		1,821	1,821
9	From the Environmental Management Special Fund (IC 13-14-12-1)		
10		1,821	1,821
11	From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
12		1,821	1,821
13	From the Electronic Waste Fund (IC 13-20.5-2-3)		
14		457	457
15	From the Asbestos Trust Fund (IC 13-17-6-3)		
16		912	912
17	From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)		
18		3,645	3,645
19	From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)		
20		69,248	69,248
21	Augmentation allowed from the State Solid Waste Management Fund, Indiana		
22	Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title V		
23	Operating Permit Program Trust Fund, Environmental Management Permit		
24	Operation Fund, Environmental Management Special Fund, Hazardous Substances		
25	Response Trust Fund, Asbestos Trust Fund, and Underground Petroleum Storage		
26	Tank Trust Fund.		

27
28 **The amounts specified from the General Fund, State Solid Waste Management Fund,**
29 **Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund,**
30 **Title V Operating Permit Program Trust Fund, Environmental Management Permit**
31 **Operation Fund, Environmental Management Special Fund, Hazardous Substances**
32 **Response Trust Fund, Asbestos Trust Fund, and Underground Petroleum Storage**
33 **Tank Trust Fund are for the following purposes:**

34			
35	Personal Services	276,750	276,750
36	Other Operating Expense	42,946	42,946
37			

38 **IDEM MEDIA AND COMMUNICATIONS**

39	From the General Fund		
40		443,307	443,307
41	From the State Solid Waste Management Fund (IC 13-20-22-2)		
42		86,445	86,445
43	From the Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)		
44		86,437	86,437
45	From the Waste Tire Management Fund (IC 13-20-13-8)		
46		48,213	48,213
47	From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)		
48		152,942	152,942
49	From the Environmental Management Permit Operation Fund (IC 13-15-11-1)		



1		6,650	6,650
2	From the Environmental Management Special Fund (IC 13-14-12-1)		
3		6,650	6,650
4	From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
5		6,650	6,650
6	From the Electronic Waste Fund (IC 13-20.5-2-3)		
7		1,664	1,664
8	From the Asbestos Trust Fund (IC 13-17-6-3)		
9		3,326	3,326
10	From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)		
11		13,299	13,299
12	From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)		
13		252,686	252,686
14	Augmentation allowed from the State Solid Waste Management Fund, Indiana		
15	Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title V		
16	Operating Permit Program Trust Fund, Environmental Management Permit Operation		
17	Fund, Environmental Management Special Fund, Hazardous Substances Response		
18	Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust		
19	Fund, and Underground Petroleum Storage Tank Excess Liability Trust Fund.		
20			
21	The amounts specified from the General Fund, State Solid Waste Management Fund,		
22	Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund,		
23	Title V Operating Permit Program Trust Fund, Environmental Management Permit		
24	Operation Fund, Environmental Management Special Fund, Hazardous Substances		
25	Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank		
26	Trust Fund, and Underground Petroleum Storage Tank Excess Liability Trust Fund,		
27	are for the following purposes:		
28			
29	Personal Services	988,984	988,984
30	Other Operating Expense	119,285	119,285
31			
32	IDEM PLANNING AND ASSESSMENT		
33	From the General Fund		
34		416,314	416,314
35	From the State Solid Waste Management Fund (IC 13-20-22-2)		
36		162,363	162,363
37	From the Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)		
38		162,356	162,356
39	From the Waste Tire Management Fund (IC 13-20-13-8)		
40		90,549	90,549
41	From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)		
42		287,258	287,258
43	From the Environmental Management Permit Operation Fund (IC 13-15-11-1)		
44		12,490	12,490
45	From the Environmental Management Special Fund (IC 13-14-12-1)		
46		12,490	12,490
47	From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
48		12,490	12,490
49	From the Electronic Waste Fund (IC 13-20.5-2-3)		

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1		3,123	3,123
2	From the Asbestos Trust Fund (IC 13-17-6-3)		
3		6,245	6,245
4	From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)		
5		24,980	24,980
6	From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)		
7		474,600	474,600
8	Augmentation allowed from the State Solid Waste Management Fund, Indiana		
9	Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title V		
10	Operating Permit Program Trust Fund, Environmental Management Permit Operation		
11	Fund, Environmental Management Special Fund, Hazardous Substances Response		
12	Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust		
13	Fund, and Underground Petroleum Storage Tank Excess Liability Trust Fund.		

The amounts specified from the General Fund, State Solid Waste Management Fund, Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and Underground Petroleum Storage Tank Excess Liability Trust Fund are for the following purposes:

23	Personal Services	1,561,958	1,561,958
24	Other Operating Expense	103,300	103,300
25			
26	OHIO RIVER VALLEY WATER SANITATION COMMISSION		
27	Environmental Management Special Fund (IC 13-14-12-1)		
28	Total Operating Expense	270,200	270,200
29	Augmentation allowed.		
30	OFFICE OF ENVIRONMENTAL RESPONSE		
31	Personal Services	2,329,953	2,329,953
32	Other Operating Expense	410,726	410,726
33	POLLUTION PREVENTION AND TECHNICAL ASSISTANCE		
34	Personal Services	890,786	890,786
35	Other Operating Expense	142,035	142,035
36	U.S. GEOLOGICAL SURVEY CONTRACTS		
37	Environmental Management Special Fund (IC 13-14-12-1)		
38	Total Operating Expense	53,096	53,096
39	Augmentation allowed.		
40	STATE SOLID WASTE GRANTS MANAGEMENT		
41	State Solid Waste Management Fund (IC 13-20-22-2)		
42	Personal Services	129,714	129,714
43	Other Operating Expense	222,546	222,546
44	Augmentation allowed.		
45	RECYCLING OPERATING		
46	Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)		
47	Personal Services	163,889	163,889
48	Other Operating Expense	283,259	283,259
49	Augmentation allowed.		

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1	RECYCLING PROMOTION AND ASSISTANCE PROGRAM		
2	Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)		
3	Total Operating Expense	508,280	508,280
4	Augmentation allowed.		
5	VOLUNTARY CLEAN-UP PROGRAM		
6	Voluntary Remediation Fund (IC 13-25-5-21)		
7	Personal Services	698,186	698,186
8	Other Operating Expense	277,385	277,385
9	Augmentation allowed.		
10	TITLE V AIR PERMIT PROGRAM		
11	Title V Operating Permit Program Trust Fund (IC 13-17-8-1)		
12	Personal Services	10,283,934	10,283,934
13	Other Operating Expense	1,667,789	1,667,789
14	Augmentation allowed.		
15	WATER MANAGEMENT PERMITTING		
16	From the General Fund		
17		1,588,844	1,588,844
18	From the Environmental Management Permit Operation Fund (IC 13-15-11-1)		
19		5,633,173	5,633,173
20	Augmentation allowed from the Environmental Management Permit Operation Fund.		
21			
22	The amounts specified from the General Fund and the Environmental Management Permit		
23	Operation Fund are for the following purposes:		
24			
25	Personal Services	6,607,354	6,607,354
26	Other Operating Expense	614,663	614,663
27			
28	SOLID WASTE MANAGEMENT PERMITTING		
29	From the General Fund		
30		1,652,203	1,652,203
31	From the Environmental Management Permit Operation Fund (IC 13-15-11-1)		
32		3,510,933	3,510,933
33	Augmentation allowed from the Environmental Management Permit Operation		
34	Fund.		
35			
36	The amounts specified from the General Fund and the Environmental Management		
37	Permit Operation Fund are for the following purposes:		
38			
39	Personal Services	4,586,742	4,586,742
40	Other Operating Expense	576,394	576,394
41			
42	CONFINED FEEDING OPERATIONS/CAFO INSPECTIONS		
43	Total Operating Expense	286,494	286,494
44	HAZARDOUS WASTE MANAGEMENT PERMITTING - FEDERAL		
45	Total Operating Expense	1,411,816	1,411,816
46	HAZARDOUS WASTE MANAGEMENT PERMITTING		
47	Environmental Management Permit Operation Fund (IC 13-15-11-1)		
48	Personal Services	3,378,693	3,378,693
49	Other Operating Expense	386,382	386,382



1	Augmentation allowed.		
2	ELECTRONIC WASTE		
3	Electronic Waste Fund (IC 13-20.5-2-3)		
4	Total Operating Expense	127,377	127,377
5	SAFE DRINKING WATER PROGRAM		
6	Environmental Management Permit Operation Fund (IC 13-15-11-1)		
7	Personal Services	2,273,126	2,273,126
8	Other Operating Expense	669,453	669,453

9			
10	CLEAN VESSEL PUMPOUT		
11	Environmental Management Special Fund (IC 13-14-12-1)		
12	Total Operating Expense	31,547	31,547

13	Augmentation allowed.		
14	GROUNDWATER PROGRAM		
15	Environmental Management Special Fund (IC 13-14-12-1)		
16	Total Operating Expense	342,491	342,491

17	Augmentation allowed.		
18	UNDERGROUND STORAGE TANK PROGRAM		
19	Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)		
20	Total Operating Expense	321,396	321,396

21	Augmentation allowed.		
22	AIR MANAGEMENT OPERATING		
23	From the General Fund		
24	391,495	391,495	
25	From the Environmental Management Special Fund (IC 13-14-12-1)		
26	649,708	649,708	
27	Augmentation allowed from the Environmental Management Special Fund.		

28

29 The amounts specified from the General Fund and the Environmental Management

30 Special Fund are for the following purposes:

31			
32	Personal Services	723,853	723,853
33	Other Operating Expense	317,350	317,350

34			
35	WATER MANAGEMENT NONPERMITTING		
36	Personal Services	3,160,045	3,160,045
37	Other Operating Expense	932,436	932,436

38	LEAKING UNDERGROUND STORAGE TANKS		
39	Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)		
40	Personal Services	172,263	172,263
41	Other Operating Expense	22,811	22,811

42	Augmentation allowed.		
43	AUTO EMISSIONS TESTING PROGRAM		
44	Personal Services	74,523	74,523
45	Other Operating Expense	5,369,499	5,369,499

46

47 The above appropriations for auto emissions testing are the maximum amounts available

48 for this purpose. If it becomes necessary to conduct additional tests in other locations,

49 the above appropriations shall be prorated among all locations.



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1			
2	HAZARDOUS WASTE SITES - STATE CLEAN-UP		
3	Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
4	Personal Services	1,829,426	1,829,426
5	Other Operating Expense	246,824	246,824
6	Augmentation allowed.		
7	HAZARDOUS WASTE - NATURAL RESOURCE DAMAGES		
8	Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
9	Personal Services	176,555	176,555
10	Other Operating Expense	171,192	171,192
11	Augmentation allowed.		
12	SUPERFUND MATCH		
13	Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
14	Total Operating Expense	987,706	987,706
15	Augmentation allowed.		
16	HOUSEHOLD HAZARDOUS WASTE		
17	Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
18	Other Operating Expense	37,144	37,144
19	Augmentation allowed.		
20	ASBESTOS TRUST - OPERATING		
21	Asbestos Trust Fund (IC 13-17-6-3)		
22	Personal Services	457,353	457,353
23	Other Operating Expense	40,759	40,759
24	Augmentation allowed.		
25	UNDERGROUND PETROLEUM STORAGE TANK - OPERATING		
26	Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)		
27	Personal Services	2,296,414	2,296,414
28	Other Operating Expense	36,670,346	36,670,346
29	Augmentation allowed.		
30	WASTE TIRE MANAGEMENT		
31	Waste Tire Management Fund (IC 13-20-13-8)		
32	Total Operating Expense	500,115	500,115
33	Augmentation allowed.		
34	WASTE TIRE RE-USE		
35	Waste Tire Management Fund (IC 13-20-13-8)		
36	Total Operating Expense	32,782	32,782
37	Augmentation allowed.		
38	VOLUNTARY COMPLIANCE		
39	Environmental Management Special Fund (IC 13-14-12-1)		
40	Personal Services	661,897	661,897
41	Other Operating Expense	76,564	76,564
42	Augmentation allowed.		
43	ENVIRONMENTAL MANAGEMENT SPECIAL FUND - OPERATING		
44	Environmental Management Special Fund (IC 13-14-12-1)		
45	Total Operating Expense	641,476	641,476
46	Augmentation allowed.		
47	WETLANDS PROTECTION		
48	Environmental Management Special Fund (IC 13-14-12-1)		
49	Total Operating Expense	75,384	75,384

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1	Augmentation allowed.		
2	PETROLEUM TRUST - OPERATING		
3	Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)		
4	Personal Services	221,693	221,693
5	Other Operating Expense	49,819	49,819
6	Augmentation allowed.		
7			
8	Notwithstanding any other law, with the approval of the governor and the budget		
9	agency, the above appropriations for hazardous waste management permitting,		
10	wetlands protection, groundwater program, underground storage tank program,		
11	air management operating, asbestos trust operating, water management nonpermitting,		
12	safe drinking water program, and any other appropriation eligible to be included in a		
13	performance partnership grant may be used to fund activities incorporated into a		
14	performance partnership grant between the United States Environmental Protection		
15	Agency and the department of environmental management.		
16			
17	FOR THE OFFICE OF ENVIRONMENTAL ADJUDICATION		
18	Personal Services	272,443	272,443
19	Other Operating Expense	19,698	19,698
20			
21	SECTION 6. [EFFECTIVE JULY 1, 2013]		
22			
23	ECONOMIC DEVELOPMENT		
24			
25	A. AGRICULTURE		
26			
27	FOR THE DEPARTMENT OF AGRICULTURE		
28	Personal Services	1,533,838	1,533,838
29	Other Operating Expense	433,972	433,972
30			
31	DISTRIBUTIONS TO FOOD BANKS		
32	Total Operating Expense	291,000	291,000
33	CLEAN WATER INDIANA		
34	Total Operating Expense	485,000	485,000
35	Cigarette Tax Fund (IC 6-7-1-29.1)		
36	Total Operating Expense	358,204	358,204
37	Augmentation allowed.		
38	SOIL CONSERVATION DIVISION		
39	Cigarette Tax Fund (IC 6-7-1-29.1)		
40	Total Operating Expense	1,301,179	1,301,179
41	Augmentation allowed.		
42	GRAIN BUYERS AND WAREHOUSE LICENSING		
43	Grain Buyers and Warehouse Licensing Agency License Fee Fund (IC 26-3-7-6.3)		
44	Total Operating Expense	244,768	244,768
45	Augmentation allowed.		
46			
47	B. COMMERCE		
48			
49	FOR THE LIEUTENANT GOVERNOR		

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1	RURAL ECONOMIC DEVELOPMENT FUND		
2	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
3	Total Operating Expense	1,234,846	1,234,846
4	OFFICE OF TOURISM		
5	Total Operating Expense	2,411,563	2,411,563
6			
7	Of the above appropriations, the office of tourism shall distribute \$500,000 each		
8	year to the Indiana sports corporation to promote the hosting of amateur sporting		
9	events in Indiana cities. Funds may be released after review by the budget committee.		
10			
11	STATE ENERGY PROGRAM		
12	Total Operating Expense	183,000	183,000
13			
14	FOR THE INDIANA ECONOMIC DEVELOPMENT CORPORATION		
15	ADMINISTRATIVE AND FINANCIAL SERVICES		
16	General Fund		
17	Total Operating Expense	6,423,392	6,423,392
18	Training 2000 Fund (IC 5-28-7-5)		
19	Total Operating Expense	185,630	185,630
20	Industrial Development Grant Fund (IC 5-28-25-4)		
21	Total Operating Expense	52,139	52,139
22	IN 21ST CENTURY RESEARCH & TECHNOLOGY FUND		
23	Total Operating Expense	14,550,000	14,550,000
24	INTERNATIONAL TRADE		
25	Total Operating Expense	1,232,197	1,232,197
26	ENTERPRISE ZONE PROGRAM		
27	Enterprise Zone Fund (IC 5-28-15-6)		
28	Total Operating Expense	82,450	82,450
29	Augmentation allowed.		
30	LOCAL ECONOMIC DEVELOPMENT ORGANIZATION/ REGIONAL ECONOMIC DEVELOPMENT ORGANIZATION (LEDO/REDO) MATCHING GRANT PROGRAM		
31	Total Operating Expense		582,000
32	SKILLS ENHANCEMENT FUND		
33	Total Operating Expense		17,914,850
34	BUSINESS PROMOTION PROGRAM		
35	Total Operating Expense		1,689,506
36	ECONOMIC DEVELOPMENT GRANT AND LOAN PROGRAM		
37	Total Operating Expense		756,128
38	INDUSTRIAL DEVELOPMENT GRANT PROGRAM		
39	Total Operating Expense		5,905,330
40			
41	FOR THE HOUSING AND COMMUNITY DEVELOPMENT AUTHORITY		
42	INDIANA INDIVIDUAL DEVELOPMENT ACCOUNTS		
43	Affordable Housing and Community Development Fund (IC 5-20-4)		
44	Total Operating Expense	1,000,000	1,000,000
45			
46	The housing and community development authority shall collect and report to the		
47	family and social services administration (FSSA) all data required for FSSA to meet		

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1 the data collection and reporting requirements in 45 CFR Part 265.

2

3 Family and social services administration, division of family resources shall apply
4 all qualifying expenditures for individual development accounts deposits toward Indiana's
5 maintenance of effort under the federal Temporary Assistance for Needy Families (TANF)
6 program (45 CFR 260 et seq.).

7

8 **MORTGAGE FORECLOSURE COUNSELING**

9 Home Ownership Education Fund (IC 5-20-1-27)

10 Total Operating Expense 1,700,000 1,700,000

11 Augmentation Allowed.

12

13 **C. EMPLOYMENT SERVICES**

14

15 **FOR THE DEPARTMENT OF WORKFORCE DEVELOPMENT**

16 **ADMINISTRATION**

17 General Fund

18 Total Operating Expense 350,170 350,170

19 Employment Security Special Fund

20 Total Operating Expense 666,574 666,574

21 **ADULT VOCATIONAL EDUCATION**

22 Total Operating Expense 206,125 206,125

23 **PROPRIETARY EDUCATIONAL INSTITUTIONS**

24 Total Operating Expense 64,576 64,576

25 **SPECIAL VOCATIONAL EDUCATION - ADULT BASIC EDUCATION**

26 Total Operating Expense 12,600,000 12,600,000

27

28 It is the intent of the 2013 general assembly that the above appropriations for
29 adult education shall be the total allowable state expenditure for such program.
30 Therefore, if the expected disbursements are anticipated to exceed the total
31 appropriation for a state fiscal year, the department of workforce development
32 shall reduce the distributions proportionately.

33

34 **D. OTHER ECONOMIC DEVELOPMENT**

35

36 **FOR THE INDIANA STATE FAIR BOARD**

37 **STATE FAIR**

38 Total Operating Expense 600,000 600,000

39

40 **SECTION 7. [EFFECTIVE JULY 1, 2013]**

41

42 **TRANSPORTATION**

43

44 **FOR THE DEPARTMENT OF TRANSPORTATION**

45 **RAILROAD GRADE CROSSING IMPROVEMENT**

46 Motor Vehicle Highway Account (IC 8-14-1)

47 Total Operating Expense 500,000 500,000

48 **HIGH SPEED RAIL**

49 Industrial Rail Service Fund (IC 8-3-1.7-2)

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1	Matching Funds			40,000
2	Augmentation allowed.			
3	PUBLIC MASS TRANSPORTATION			
4	Total Operating Expense	42,581,051	42,581,051	

6 The appropriations are to be used solely for the promotion and development of public
7 transportation. The department of transportation shall allocate funds based on a
8 formula approved by the commissioner of the department of transportation.

10 The department of transportation may distribute public mass transportation funds
11 to an eligible grantee that provides public transportation in Indiana.

13 The state funds can be used to match federal funds available under the Federal Transit
14 Act (49 U.S.C. 1601, et seq.) or local funds from a requesting grantee.

16 Before funds may be disbursed to a grantee, the grantee must submit its request for
17 financial assistance to the department of transportation for approval. Allocations
18 must be approved by the governor and the budget agency after review by the budget
19 committee and shall be made on a reimbursement basis. Only applications for capital
20 and operating assistance may be approved. Only those grantees that have met the
21 reporting requirements under IC 8-23-3 are eligible for assistance under this
22 appropriation.

24 **HIGHWAY OPERATING**

25	State Highway Fund (IC 8-23-9-54)			
26	Personal Services	212,003,329	212,003,329	
27	Other Operating Expense	56,813,106	56,813,106	

29 **HIGHWAY VEHICLE AND ROAD MAINTENANCE EQUIPMENT**

30	State Highway Fund (IC 8-23-9-54)			
31	Other Operating Expense	15,300,000	15,300,000	

33 The above appropriations for highway operating and highway vehicle and road
34 maintenance equipment may be used for personal services, equipment, and other
35 operating expense, including the cost of transportation for the governor.

37 **HIGHWAY MAINTENANCE WORK PROGRAM**

38	State Highway Fund (IC 8-23-9-54)			
39	Other Operating Expense	67,000,000	67,000,000	

41 The above appropriations for the highway maintenance work program may be used for:

- 42 (1) materials for patching roadways and shoulders;
- 43 (2) repairing and painting bridges;
- 44 (3) installing signs and signals and painting roadways for traffic control;
- 45 (4) mowing, herbicide application, and brush control;
- 46 (5) drainage control;
- 47 (6) maintenance of rest areas, public roads on properties of the department
- 48 of natural resources, and driveways on the premises of all state facilities;
- 49 (7) materials for snow and ice removal;

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- 1 (8) utility costs for roadway lighting; and
- 2 (9) other special maintenance and support activities consistent with the
- 3 highway maintenance work program.

4
 5 **HIGHWAY CAPITAL IMPROVEMENTS**

6 **State Highway Fund (IC 8-23-9-54)**

7	Right-of-Way Expense	8,640,000	8,640,000
8	Formal Contracts Expense	99,090,903	99,090,903
9	Consulting Services Expense	10,000,000	10,000,000
10	Institutional Road Construction	2,500,000	2,500,000

11
 12 **The above appropriations for the capital improvements program may be used for:**

- 13 (1) bridge rehabilitation and replacement;
- 14 (2) road construction, reconstruction, or replacement;
- 15 (3) construction, reconstruction, or replacement of travel lanes, intersections,
- 16 grade separations, rest parks, and weigh stations;
- 17 (4) relocation and modernization of existing roads;
- 18 (5) resurfacing;
- 19 (6) erosion and slide control;
- 20 (7) construction and improvement of railroad grade crossings, including
- 21 the use of the appropriations to match federal funds for projects;
- 22 (8) small structure replacements;
- 23 (9) safety and spot improvements; and
- 24 (10) right-of-way, relocation, and engineering and consulting expenses
- 25 associated with any of the above types of projects.

26
 27 **The appropriations for highway operating, highway vehicle and road maintenance**
 28 **equipment, highway buildings and grounds, the highway planning and research**
 29 **program, the highway maintenance work program, and highway capital improvements**
 30 **are appropriated from estimated revenues, which include the following:**

- 31 (1) Funds distributed to the state highway fund from the motor vehicle highway account
- 32 under IC 8-14-1-3(4).
- 33 (2) Funds distributed to the state highway fund from the highway, road and street
- 34 fund under IC 8-14-2-3.
- 35 (3) All fees and miscellaneous revenues deposited in or accruing to the state highway
- 36 fund under IC 8-23-9-54.
- 37 (4) Any unencumbered funds carried forward in the state highway fund from any previous
- 38 fiscal year.
- 39 (5) All other funds appropriated or made available to the department of transportation
- 40 by the general assembly.

41
 42 **If funds from sources set out above for the department of transportation exceed**
 43 **appropriations from those sources to the department, the excess amount is hereby**
 44 **appropriated to be used for formal contracts with approval of the governor and the**
 45 **budget agency.**

46
 47 **If there is a change in a statute reducing or increasing revenue for department use,**
 48 **the budget agency shall notify the auditor of state to adjust the above appropriations**
 49 **to reflect the estimated increase or decrease. Upon the request of the department,**

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1 the budget agency, with the approval of the governor, may allot any increase in
2 appropriations to the department for formal contracts.

3
4 If the department of transportation finds that an emergency exists or that an
5 appropriation will be insufficient to cover expenses incurred in the normal
6 operation of the department, the budget agency may, upon request of the department,
7 and with the approval of the governor, transfer funds from revenue sources set out
8 above from one (1) appropriation to the deficient appropriation. No appropriation
9 from the state highway fund may be used to fund any toll road or toll bridge project
10 except as specifically provided for under IC 8-15-2-20.

11
12 **HIGHWAY PLANNING AND RESEARCH PROGRAM**

13 State Highway Fund (IC 8-23-9-54)

14 Total Operating Expense	2,500,000	2,500,000
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15
16 **STATE HIGHWAY ROAD CONSTRUCTION AND IMPROVEMENT PROGRAM**

17 State Highway Road Construction Improvement Fund (IC 8-14-10-5)

18 Lease Rental Payments Expense	59,000,000	59,000,000
---	------------	------------

19 Augmentation allowed.

20
21 The above appropriations for the state highway road construction and improvement
22 program are appropriated from the state highway road construction and improvement
23 fund provided in IC 8-14-10-5 and may include any unencumbered funds carried
24 forward from any previous fiscal year. The funds shall be first used for payment
25 of rentals and leases relating to projects under IC 8-14.5. If any funds remain, the
26 funds may be used for the following purposes:

- 27 (1) road and bridge construction, reconstruction, or replacement;
28 (2) construction, reconstruction, or replacement of travel lanes, intersections,
29 and grade separations;
30 (3) relocation and modernization of existing roads; and
31 (4) right-of-way, relocation, and engineering and consulting expenses associated
32 with any of the above types of projects.

33
34 **CROSSROADS 2000 PROGRAM**

35 State Highway Fund (IC 8-23-9-54)

36 Lease Rental Payment Expense	10,269,742	10,269,742
--	------------	------------

37 Augmentation allowed.

38 Crossroads 2000 Fund (IC 8-14-10-9)

39 Lease Rental Payment Expense	37,100,000	37,100,000
--	------------	------------

40 Augmentation allowed.

41
42 The above appropriations for the crossroads 2000 program are appropriated from the
43 crossroads 2000 fund provided in IC 8-14-10-9 and may include any unencumbered
44 funds carried forward from any previous fiscal year. The funds shall be first used
45 for payment of rentals and leases relating to projects under IC 8-14-10-9. If any
46 funds remain, the funds may be used for the following purposes:

- 47 (1) road and bridge construction, reconstruction, or replacement;
48 (2) construction, reconstruction, or replacement of travel lanes, intersections, and
49 grade separations;

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1 **(3) relocation and modernization of existing roads; and**
2 **(4) right-of-way, relocation, and engineering and consulting expenses associated**
3 **with any of the above types of projects.**

4
5 **MAJOR MOVES CONSTRUCTION PROGRAM**

6 **Major Moves Construction Fund (IC 8-14-14-5)**

7 **Formal Contracts Expense** **5,600,000** **5,600,000**

8 **Augmentation allowed.**

9 **FEDERAL APPORTIONMENT**

10 **Right-of-Way Expense** **42,160,000** **42,160,000**

11 **Formal Contracts Expense** **592,432,291** **592,432,291**

12 **Consulting Engineers Expense** **48,800,000** **48,800,000**

13 **Highway Planning and Research** **12,807,708** **12,807,708**

14 **Local Government Revolving Acct.** **225,440,000** **225,440,000**

15
16 **The department may establish an account to be known as the "local government revolving**
17 **account". The account is to be used to administer the federal-local highway construction**
18 **program. All contracts issued and all funds received for federal-local projects under**
19 **this program shall be entered into this account.**

20
21 **If the federal apportionments for the fiscal years covered by this act exceed the above**
22 **estimated appropriations for the department or for local governments, the excess**
23 **federal apportionment is hereby appropriated for use by the department with the**
24 **approval of the governor and the budget agency.**

25
26 **The department shall bill, in a timely manner, the federal government for all department**
27 **payments that are eligible for total or partial reimbursement.**

28
29 **The department may let contracts and enter into agreements for construction and**
30 **preliminary engineering during each year of the 2013-2015 biennium that obligate**
31 **not more than one-third (1/3) of the amount of state funds estimated by the department**
32 **to be available for appropriation in the following year for formal contracts and consulting**
33 **engineers for the capital improvements program.**

34
35 **Under IC 8-23-5-7(a), the department, with the approval of the governor, may construct**
36 **and maintain roadside parks and highways where highways will connect any state highway**
37 **now existing, or hereafter constructed, with any state park, state forest preserve, state**
38 **game preserve, or the grounds of any state institution. There is appropriated to the**
39 **department of transportation an amount sufficient to carry out the provisions of this**
40 **paragraph. Under IC 8-23-5-7(d), such appropriations shall be made from the motor**
41 **vehicle highway account before distribution to local units of government.**

42
43 **LOCAL TECHNICAL ASSISTANCE AND RESEARCH**

44
45 **Under IC 8-14-1-3(6), there is appropriated to the department of transportation an amount**
46 **sufficient for:**

- 47 **(1) the program of technical assistance under IC 8-23-2-5(6); and**
48 **(2) the research and highway extension program conducted for local government under**
49 **IC 8-17-7-4.**



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The department shall develop an annual program of work for research and extension in cooperation with those units being served, listing the types of research and educational programs to be undertaken. The commissioner of the department of transportation may make a grant under this appropriation to the institution or agency selected to conduct the annual work program. Under IC 8-14-1-3(6), appropriations for the program of technical assistance and for the program of research and extension shall be taken from the local share of the motor vehicle highway account.

Under IC 8-14-1-3(7) there is hereby appropriated such sums as are necessary to maintain a sufficient working balance in accounts established to match federal and local money for highway projects. These funds are appropriated from the following sources in the proportion specified:

- (1) one-half (1/2) from the forty-seven percent (47%) set aside of the motor vehicle highway account under IC 8-14-1-3(7); and
- (2) for counties and for those cities and towns with a population greater than five thousand (5,000), one-half (1/2) from the distressed road fund under IC 8-14-8-2.

OHIO RIVER BRIDGE

State Highway Fund (IC 8-23-9-54)

Total Operating Expense	63,000,000	63,000,000
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SECTION 8. [EFFECTIVE JULY 1, 2013]

FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS

A. FAMILY AND SOCIAL SERVICES

FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION

INDIANA PRESCRIPTION DRUG PROGRAM

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	1,117,830	1,117,830
--------------------------------	------------------	------------------

CHILDREN'S HEALTH INSURANCE PROGRAM

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	36,984,504	36,984,504
--------------------------------	-------------------	-------------------

FAMILY AND SOCIAL SERVICES ADMINISTRATION - CENTRAL OFFICE

Total Operating Expense	15,764,735	15,764,735
--------------------------------	-------------------	-------------------

OFFICE OF MEDICAID POLICY AND PLANNING - ADMINISTRATION

Total Operating Expense	100,000	100,000
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MEDICAID ADMINISTRATION

Total Operating Expense	32,103,064	32,103,064
--------------------------------	-------------------	-------------------

MEDICAID - CURRENT OBLIGATIONS

General Fund

Total Operating Expense	1,648,300,000	1,648,300,000
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The foregoing appropriations for Medicaid current obligations and for Medicaid administration are for the purpose of enabling the office of Medicaid policy and planning to carry out all services as provided in IC 12-8-6. In addition to the above

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1 **appropriations, all money received from the federal government and paid into the**
2 **state treasury as a grant or allowance is appropriated and shall be expended by**
3 **the office of Medicaid policy and planning for the respective purposes for which**
4 **the money was allocated and paid to the state. Subject to the provisions of IC 12-8-1-12,**
5 **if the sums herein appropriated for Medicaid current obligations and for Medicaid**
6 **administration are insufficient to enable the office of Medicaid policy and planning**
7 **to meet its obligations, then there is appropriated from the general fund such further**
8 **sums as may be necessary for that purpose, subject to the approval of the governor**
9 **and the budget agency.**

10

11 **INDIANA CHECK-UP PLAN (EXCLUDING IMMUNIZATION)**

12 **Indiana Check-Up Plan Trust Fund (IC 12-15-44.2-17)**

13 **Total Operating Expense 123,654,073 123,654,073**

14 **HOSPITAL CARE FOR THE INDIGENT FUND**

15 **Total Operating Expense 57,000,000 57,000,000**

16 **MEDICAL ASSISTANCE TO WARDS (MAW)**

17 **Total Operating Expense 13,100,000 13,100,000**

18 **MARION COUNTY HEALTH AND HOSPITAL CORPORATION**

19 **Total Operating Expense 38,000,000 38,000,000**

20 **MENTAL HEALTH ADMINISTRATION**

21 **Total Operating Expense 3,159,047 3,159,047**

22

23 **Two hundred seventy-five thousand dollars (\$275,000) of the above appropriation**
24 **for the state fiscal year beginning July 1, 2013, and ending June 30, 2014, and**
25 **two hundred seventy-five thousand dollars (\$275,000) of the above appropriation**
26 **for the state fiscal year beginning July 1, 2014, and ending June 30, 2015, shall**
27 **be distributed in the state fiscal year to neighborhood based community service**
28 **programs.**

29

30 **CHILD PSYCHIATRIC SERVICES FUND**

31 **Total Operating Expense 16,423,760 16,423,760**

32 **SERIOUSLY EMOTIONALLY DISTURBED**

33 **Total Operating Expense 15,075,408 15,075,408**

34 **SERIOUSLY MENTALLY ILL**

35 **General Fund**

36 **Total Operating Expense 94,302,551 94,302,551**

37 **Mental Health Centers Fund (IC 6-7-1-32.1)**

38 **Total Operating Expense 2,700,000 2,700,000**

39 **Augmentation allowed.**

40 **COMMUNITY MENTAL HEALTH CENTERS**

41 **Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**

42 **Total Operating Expense 7,000,000 7,000,000**

43

44 **The above appropriation from the Tobacco Master Settlement Agreement Fund is in**
45 **addition to other funds. The above appropriations for comprehensive community mental**
46 **health services include the intragovernmental transfers necessary to provide the**
47 **nonfederal share of reimbursement under the Medicaid rehabilitation option.**

48

49 **The comprehensive community mental health centers shall submit their proposed annual**



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1 budgets (including income and operating statements) to the budget agency on or before
 2 August 1 of each year. All federal funds shall be applied in augmentation of the foregoing
 3 funds rather than in place of any part of the funds. The office of the secretary, with the
 4 approval of the budget agency, shall determine an equitable allocation of the appropriation
 5 among the mental health centers.

6
 7 **GAMBLERS' ASSISTANCE**
 8 Gamblers' Assistance Fund (IC 4-33-12-6)
 9 Total Operating Expense 3,041,728 3,041,728

10 **SUBSTANCE ABUSE TREATMENT**
 11 Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)
 12 Total Operating Expense 4,855,820 4,855,820

13 **QUALITY ASSURANCE/RESEARCH**
 14 Total Operating Expense 562,860 562,860

15 **PREVENTION**
 16 Gamblers' Assistance Fund (IC 4-33-12-6)
 17 Total Operating Expense 2,572,675 2,572,675

18 Augmentation allowed.
 19 **METHADONE DIVERSION CONTROL AND OVERSIGHT (MDCO) PROGRAM**
 20 Opioid Treatment Program Fund (IC 12-23-18-4)
 21 Total Operating Expense 380,566 380,566

22 Augmentation allowed.
 23 **DMHA YOUTH TOBACCO REDUCTION SUPPORT PROGRAM**
 24 DMHA Youth Tobacco Reduction Support Program (IC 4-33-12-6)
 25 Total Operating Expense 250,000 250,000

26 Augmentation allowed.
 27 **EVANSVILLE PSYCHIATRIC CHILDREN'S CENTER**
 28 From the General Fund
 29 726,378 726,378
 30 From the Mental Health Fund (IC 12-24-14-4)
 31 2,747,484 2,747,484
 32 Augmentation allowed.

33
 34 The amounts specified from the general fund and the mental health fund are for the
 35 following purposes:

36
 37 Personal Services 2,901,008 2,901,008
 38 Other Operating Expense 572,854 572,854

39
 40 **EVANSVILLE STATE HOSPITAL**
 41 From the General Fund
 42 22,018,659 22,018,659
 43 From the Mental Health Fund (IC 12-24-14-4)
 44 5,180,386 5,180,386
 45 Augmentation allowed.

46
 47 The amounts specified from the general fund and the mental health fund are for the
 48 following purposes:

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1	Personal Services	19,055,208	19,055,208
2	Other Operating Expense	8,143,837	8,143,837

3

4 **LARUE CARTER MEMORIAL HOSPITAL**

5	From the General Fund		
6		18,500,766	18,500,766
7	From the Mental Health Fund (IC 12-24-14-4)		
8		9,008,594	9,008,594
9	Augmentation allowed.		

10

11 The amounts specified from the general fund and the mental health fund are for the
12 following purposes:

13

14	Personal Services	18,453,369	18,453,369
15	Other Operating Expense	9,055,991	9,055,991

16

17 **LOGANSPOUR STATE HOSPITAL**

18	From the General Fund		
19		28,662,340	28,662,340
20	From the Mental Health Fund (IC 12-24-14-4)		
21		3,668,784	3,668,784
22	Augmentation allowed.		

23

24 The amounts specified from the general fund and the mental health fund are for the
25 following purposes:

26

27	Personal Services	24,987,677	24,987,677
28	Other Operating Expense	7,343,447	7,343,447

29

30 **MADISON STATE HOSPITAL**

31	From the General Fund		
32		23,239,646	23,239,646
33	From the Mental Health Fund (IC 12-24-14-4)		
34		4,505,252	4,505,252
35	Augmentation allowed.		

36

37 The amounts specified from the general fund and the mental health fund are for the
38 following purposes:

39

40	Personal Services	21,700,000	21,700,000
41	Other Operating Expense	6,044,898	6,044,898

42

43 **RICHMOND STATE HOSPITAL**

44	From the General Fund		
45		29,355,977	29,355,977
46	From the Mental Health Fund (IC 12-24-14-4)		
47		5,576,998	5,576,998
48	Augmentation allowed.		

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1 **The amounts specified from the general fund and the mental health fund are for the**
2 **following purposes:**

3			
4	Personal Services	26,430,975	26,430,975
5	Other Operating Expense	8,502,000	8,502,000

6

7 **PATIENT PAYROLL**

8	Total Operating Expense	257,206	257,206
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9

10 **The federal share of revenue accruing to the state mental health institutions under**
11 **IC 12-15, based on the applicable Federal Medical Assistance Percentage (FMAP),**
12 **shall be deposited in the mental health fund established by IC 12-24-14-1, and the**
13 **remainder shall be deposited in the general fund.**

14

15 **In addition to the above appropriations, each institution may qualify for an additional**
16 **appropriation, or allotment, subject to approval of the governor and the budget agency,**
17 **from the mental health fund of up to twenty percent (20%), but not to exceed \$50,000**
18 **in each fiscal year, of the amount by which actual net collections exceed an amount**
19 **specified in writing by the division of mental health and addiction before July 1 of**
20 **each year beginning July 1, 2013.**

21

22 **DIVISION OF FAMILY RESOURCES ADMINISTRATION**

23	Personal Services	2,458,912	2,458,912
24	Other Operating Expense	536,857	536,857

25 **CHILD CARE LICENSING FUND**

26	Child Care Fund (IC 12-17.2-2-3)		
27	Total Operating Expense	45,000	45,000

28 **Augmentation allowed.**

29 **EBT ADMINISTRATION**

30	Total Operating Expense	2,278,565	2,278,565
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31

32 **The foregoing appropriations for the division of family resources Title IV-D of the**
33 **federal Social Security Act are made under, and not in addition to, IC 31-25-4-28.**

34

35 **DFR - COUNTY ADMINISTRATION**

36	Total Operating Expense	90,229,853	90,229,853
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37 **INDIANA CLIENT ELIGIBILITY SYSTEM (ICES)**

38	Total Operating Expense	7,292,497	7,292,497
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39 **IMPACT PROGRAM**

40	Total Operating Expense	3,016,665	3,016,665
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41 **TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)**

42	Total Operating Expense	29,276,757	29,276,757
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43 **IMPACT PROGRAM - SNAP ADMINISTRATION**

44	Total Operating Expense	2,182,125	2,182,125
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45 **CHILD CARE & DEVELOPMENT FUND**

46	Total Operating Expense	34,316,109	34,316,109
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47

48 **The foregoing appropriations for information systems/technology, education**
49 **and training, Temporary Assistance for Needy Families (TANF), and child care**



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1 services are for the purpose of enabling the division of family resources to carry
 2 out all services as provided in IC 12-14. In addition to the above appropriations,
 3 all money received from the federal government and paid into the state treasury
 4 as a grant or allowance is appropriated and shall be expended by the division of
 5 family resources for the respective purposes for which such money was allocated
 6 and paid to the state.

7
8 **BURIAL EXPENSES**

9 **Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**
 10 **Total Operating Expense** 1,607,219 1,607,219

11 **SCHOOL AGE CHILD CARE PROJECT FUND**

12 **Total Operating Expense** 812,413 812,413

13 **HEADSTART - FEDERAL**

14 **Total Operating Expense** 43,750 43,750

15 **DIVISION OF AGING ADMINISTRATION**

16 **Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**
 17 **Personal Services** 282,408 282,408
 18 **Other Operating Expense** 455,970 455,970

19
 20 The above appropriations for the division of aging administration are for administrative
 21 expenses. Any federal fund reimbursements received for such purposes are to be deposited
 22 in the general fund.

23
 24 **ROOM AND BOARD ASSISTANCE (R-CAP)**

25 **Total Operating Expense** 10,481,788 10,481,788

26 **C.H.O.I.C.E. IN-HOME SERVICES**

27 **Total Operating Expense** 48,765,643 48,765,643

28
 29 The foregoing appropriations for C.H.O.I.C.E. In-Home Services include intragovernmental
 30 transfers to provide the nonfederal share of the Medicaid aged and disabled waiver.

31
 32 The intragovernmental transfers for use in the Medicaid aged and disabled waiver
 33 may not exceed in the state fiscal year beginning July 1, 2013, and ending June
 34 30, 2014, eighteen million dollars (\$18,000,000) and in the state fiscal year beginning
 35 July 1, 2014, and ending June 30, 2015, eighteen million dollars (\$18,000,000).

36
 37 The division of aging shall conduct an annual evaluation of the cost effectiveness
 38 of providing home and community-based services. Before January of each year, the
 39 division shall submit a report to the budget committee, the budget agency, and the
 40 legislative council that covers all aspects of the division's evaluation and such
 41 other information pertaining thereto as may be requested by the budget committee,
 42 the budget agency, or the legislative council, including the following:

- 43 (1) the number and demographic characteristics of the recipients of home and
 44 community-based services during the preceding fiscal year, including a separate
 45 count of individuals who received no services other than case management services
 46 (as defined in 460 IAC 1.2-4-10) during the preceding fiscal year;
 47 (2) the total cost and per recipient cost of providing home and community-based
 48 services during the preceding fiscal year.

49



1 **The division shall obtain from providers of services data on their costs and expenditures**
2 **regarding implementation of the program and report the findings to the budget committee,**
3 **the budget agency, and the legislative council. The report to the legislative council must**
4 **be in an electronic format under IC 5-14-6.**

5			
6	STATE SUPPLEMENT TO SSBG - AGING		
7	Total Operating Expense	687,396	687,396
8	OLDER HOOSIERS ACT		
9	Total Operating Expense	1,573,446	1,573,446
10	ADULT PROTECTIVE SERVICES		
11	General Fund		
12	Total Operating Expense	1,956,528	1,956,528
13	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
14	Total Operating Expense	495,420	495,420
15	Augmentation allowed.		
16	ADULT GUARDIANSHIP SERVICES		
17	Total Operating Expense	405,565	405,565
18	MEDICAID WAIVER		
19	Total Operating Expense	1,062,895	1,062,895
20	TITLE III ADMINISTRATION GRANT		
21	Total Operating Expense	310,000	310,000
22	OMBUDSMAN		
23	Total Operating Expense	310,124	310,124
24			
25	DIVISION OF DISABILITY AND REHABILITATIVE SERVICES ADMINISTRATION		
26	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
27	Total Operating Expense	360,764	360,764
28			
29	BUREAU OF REHABILITATIVE SERVICES		
30	- VOCATIONAL REHABILITATION OPERATING		
31	Personal Services	15,501,710	15,501,710
32	Other Operating Expense	298,626	298,626
33	AID TO INDEPENDENT LIVING		
34	Total Operating Expense	46,927	46,927
35	accessABILITY CENTER FOR INDEPENDENT LIVING		
36	Total Operating Expense	87,665	87,665
37	SOUTHERN INDIANA CENTER FOR INDEPENDENT LIVING		
38	Total Operating Expense	87,665	87,665
39	ATTIC, INCORPORATED		
40	Total Operating Expense	87,665	87,665
41	LEAGUE FOR THE BLIND AND DISABLED		
42	Total Operating Expense	87,665	87,665
43	FUTURE CHOICES, INC.		
44	Total Operating Expense	158,113	158,113
45	THE WABASH INDEPENDENT LIVING AND LEARNING CENTER, INC.		
46	Total Operating Expense	158,113	158,113
47	INDEPENDENT LIVING CENTER OF EASTERN INDIANA		
48	Total Operating Expense	158,113	158,113
49	BUREAU OF REHABILITATIVE SERVICES - DEAF AND HARD OF HEARING SERVICES		

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1	Personal Services	112,175	112,175
2	Other Operating Expense	204,599	204,599
3	BUREAU OF REHABILITATIVE SERVICES - BLIND VENDING OPERATIONS		
4	Total Operating Expense	129,905	129,905
5	BUREAU OF REHABILITATIVE SERVICES - INDEPENDENT LIVING-BLIND ELDERLY		
6	Total Operating Expense	73,378	73,378
7	BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES		
8	- RESIDENTIAL FACILITIES COUNCIL		
9	Total Operating Expense	5,008	5,008
10	BUREAU OF REHABILITATIVE SERVICES		
11	- OFFICE OF SERVICES FOR THE BLIND AND VISUALLY IMPAIRED		
12	Personal Services	81,736	81,736
13	BUREAU OF REHABILITATIVE SERVICES - EMPLOYEE TRAINING		
14	Total Operating Expense	6,112	6,112
15	BUREAU OF QUALITY IMPROVEMENT SERVICES - BQIS		
16	Total Operating Expense	2,533,633	2,533,633
17	BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - DAY SERVICES		
18	Other Operating Expense	3,159,384	3,159,384
19	BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES		
20	- DIAGNOSIS AND EVALUATION		
21	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
22	Other Operating Expense	400,125	400,125
23	BRS - VOCATIONAL REHABILITATION OPERATING		
24	General Fund		
25	Total Operating Expense	6,149,513	6,149,513
26	BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - EPILEPSY PROGRAM		
27	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
28	Other Operating Expense	463,758	463,758
29	BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - CAREGIVER SUPPORT		
30	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
31	Other Operating Expense	509,500	509,500
32	BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - OPERATING		
33	General Fund		
34	Total Operating Expense	4,286,696	4,286,696
35	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
36	Total Operating Expense	2,458,936	2,458,936
37	Augmentation allowed.		
38	BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - CASE MANAGEMENT - OASIS		
39	Total Operating Expense	2,516,000	2,516,000
40	BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - RESIDENTIAL SERVICES		
41	General Fund		
42	Total Operating Expense	88,866,771	88,866,771
43	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
44	Total Operating Expense	10,229,000	10,229,000

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46 The above appropriations for client services include the intragovernmental transfers
 47 necessary to provide the nonfederal share of reimbursement under the Medicaid program
 48 for day services provided to residents of group homes and nursing facilities.
 49



1	ADOPTION ASSISTANCE		
2	Other Operating Expense	921,500	921,500
3	ADOPTION SERVICES		
4	Total Operating Expense	15,137,933	15,137,933
5	SPECIAL NEEDS ADOPTION II		
6	Total Operating Expense	699,600	699,600
7	DCS INFO SYSTEMS TECH ST APPROP.		
8	Total Operating Expense	11,082,363	11,082,363

9			
10	FOR THE DEPARTMENT OF ADMINISTRATION		
11	DEPARTMENT OF CHILD SERVICES OMBUDSMAN BUREAU		
12	Total Operating Expense	215,675	215,675

13

14 **B. PUBLIC HEALTH**

15			
16	FOR THE STATE DEPARTMENT OF HEALTH		
17	General Fund		
18	23,608,005	23,608,005	
19	ISDH Indirect Revenue		
20	4,000,000	4,000,000	
21	Augmentation Allowed.		

22

23 **The amounts specified from the General Fund and the ISDH Indirect Revenue**

24 **are for the following purposes:**

25			
26	Personal Services	20,320,120	20,320,120
27	Other Operating Expense	7,287,885	7,287,885

28

29 **All receipts to the state department of health from licenses or permit fees shall**

30 **be deposited in the state general fund.**

31			
32	AREA HEALTH EDUCATION CENTERS		
33	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
34	Total Operating Expense	1,143,994	1,143,994
35	CANCER REGISTRY		
36	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
37	Total Operating Expense	503,479	503,479
38	MINORITY HEALTH INITIATIVE		
39	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
40	Total Operating Expense	2,473,500	2,473,500

41

42 **The foregoing appropriations shall be allocated to the Indiana Minority Health Coalition**

43 **to work with the state department on the implementation of IC 16-46-11.**

44			
45	SICKLE CELL		
46	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
47	Total Operating Expense	242,500	242,500
48	AID TO COUNTY TUBERCULOSIS HOSPITALS		
49	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		

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1 **Total Operating Expense** **79,880** **79,880**

2

3 **These funds shall be used for eligible expenses according to IC 16-21-7-3 for tuberculosis**
4 **patients for whom there are no other sources of reimbursement, including patient**
5 **resources, health insurance, medical assistance payments, and hospital care for the**
6 **indigent.**

7

8 **MEDICARE-MEDICAID CERTIFICATION**

9 **Total Operating Expense** **5,169,142** **5,169,142**

10

11 **Personal services augmentation allowed in amounts not to exceed revenue from health**
12 **facilities license fees or from health care providers (as defined in IC 16-18-2-163) fee**
13 **increases or those adopted by the Executive Board of the Indiana State Department of**
14 **health under IC 16-19-3.**

15

16 **AIDS EDUCATION**

17 **Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**

18 **Personal Services** **271,105** **271,105**

19 **Other Operating Expense** **402,713** **402,713**

20

21 **HIV/AIDS SERVICES**

22 **Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**

23 **Total Operating Expense** **2,054,141** **2,054,141**

24

25 **SSBG - AIDS CARE COORDINATION**

26 **Total Operating Expense** **287,609** **287,609**

27

28 **TEST FOR DRUG AFFLICTED BABIES**

29 **Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**

30 **Total Operating Expense** **47,921** **47,921**

31

32 **STATE CHRONIC DISEASES**

33 **Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**

34 **Personal Services** **67,205** **67,205**

35 **Other Operating Expense** **821,958** **821,958**

36

37 **At least \$82,560 of the above appropriations shall be for grants to community groups**
38 **and organizations as provided in IC 16-46-7-8.**

39

40 **FOOD ASSISTANCE (STATE APPROP.)**

41 **Total Operating Expense** **108,225** **108,225**

42

43 **WOMEN, INFANTS, AND CHILDREN SUPPLEMENT**

44 **Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**

45 **Total Operating Expense** **190,000** **190,000**

46

47 **SSBG - MATERNAL & CHILD HEALTH**

48 **Total Operating Expense** **280,671** **280,671**

49

50 **MATERNAL AND CHILD HEALTH SUPPLEMENT**

51 **Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**

52 **Total Operating Expense** **190,000** **190,000**

53

54 **CANCER EDUCATION AND DIAGNOSIS - BREAST CANCER**

55 **Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**

56 **Total Operating Expense** **71,311** **71,311**

57

58 **CANCER EDUCATION AND DIAGNOSIS - PROSTATE CANCER**

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1	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
2	Total Operating Expense	76,679	76,679
3	ADOPTION HISTORY		
4	Adoption History Fund (IC 31-19-18-6)		
5	Total Operating Expense	198,212	198,212
6	Augmentation allowed.		
7	CHILDREN WITH SPECIAL HEALTH CARE NEEDS		
8	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
9	Total Operating Expense	11,429,276	11,429,276
10	Augmentation allowed.		
11	NEWBORN SCREENING PROGRAM		
12	Newborn Screening Fund (IC 16-41-17-11)		
13	Personal Services	671,877	671,877
14	Other Operating Expense	1,909,917	1,909,917
15	Augmentation allowed.		
16			
17	The above appropriation includes funding for pulse oximetry screening of infants.		
18			
19	RADON GAS TRUST FUND		
20	Radon Gas Trust Fund (IC 16-41-38-8)		
21	Total Operating Expense	11,000	11,000
22	Augmentation allowed.		
23	BIRTH PROBLEMS REGISTRY		
24	Birth Problems Registry Fund (IC 16-38-4-17)		
25	Personal Services	66,735	66,735
26	Other Operating Expense	9,056	9,056
27	Augmentation allowed.		
28	MOTOR FUEL INSPECTION PROGRAM		
29	Motor Fuel Inspection Fund (IC 16-44-3-10)		
30	Total Operating Expense	160,000	160,000
31	Augmentation allowed.		
32	PROJECT RESPECT		
33	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
34	Total Operating Expense	381,877	381,877
35	DONATED DENTAL SERVICES		
36	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
37	Total Operating Expense	35,397	35,397
38			
39	The above appropriation shall be used by the Indiana foundation for dentistry for		
40	the handicapped.		
41			
42	OFFICE OF WOMEN'S HEALTH		
43	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
44	Total Operating Expense	99,969	99,969
45	SPINAL CORD AND BRAIN INJURY		
46	Spinal Cord and Brain Injury Fund (IC 16-41-42.2-3)		
47	Total Operating Expense	1,555,389	1,555,389
48	INDIANA CHECK-UP PLAN - IMMUNIZATIONS		
49	Indiana Check-Up Plan Trust Fund (IC 12-15-44.2-17)		

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1	Total Operating Expense	11,000,000	11,000,000
2	WEIGHTS AND MEASURES FUND		
3	Weights and Measures Fund (IC 16-19-5-4)		
4	Total Operating Expense	19,922	19,922
5	Augmentation allowed.		
6	MINORITY EPIDEMIOLOGY		
7	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
8	Total Operating Expense	618,375	618,375
9	COMMUNITY HEALTH CENTERS		
10	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
11	Total Operating Expense	14,550,000	14,550,000
12	FAMILY HEALTH CENTER OF CLARK COUNTY		
13	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
14	Total Operating Expense	48,500	48,500
15	PRENATAL SUBSTANCE USE & PREVENTION		
16	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
17	Total Operating Expense	123,675	123,675
18	LOCAL HEALTH MAINTENANCE FUND		
19	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
20	Total Operating Expense	3,915,209	3,915,209
21	Augmentation allowed.		

22
23 **The amount appropriated from the tobacco master settlement agreement fund is in**
24 **lieu of the appropriation provided for this purpose in IC 6-7-1-30.5 or any other law.**
25 **Of the above appropriations for the local health maintenance fund, \$60,000 each year**
26 **shall be used to provide additional funding to adjust funding through the formula in**
27 **IC 16-46-10 to reflect population increases in various counties. Money appropriated**
28 **to the local health maintenance fund must be allocated under the following schedule**
29 **each year to each local board of health whose application for funding is approved by**
30 **the state department of health:**

31		
32	COUNTY POPULATION	AMOUNT OF GRANT
33	over 499,999	94,112
34	100,000 - 499,999	72,672
35	50,000 - 99,999	48,859
36	under 50,000	33,139

37
38 **LOCAL HEALTH DEPARTMENT ACCOUNT**

39	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
40	Total Operating Expense	3,000,000	3,000,000

41
42 **The foregoing appropriations for the local health department account are statutory**
43 **distributions under IC 4-12-7.**

44
45 **TOBACCO USE PREVENTION AND CESSATION PROGRAM**

46	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
47	Total Operating Expense	8,051,037	8,051,037

48
49 **A minimum of 85% of the above appropriations shall be used for grants to local**



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1	agencies and other entities with programs designed to reduce smoking.		
2			
3	FOR THE INDIANA SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED		
4	Personal Services	9,374,777	9,374,777
5	Other Operating Expense	936,050	936,050
6			
7	FOR THE INDIANA SCHOOL FOR THE DEAF		
8	Personal Services	14,108,858	14,108,858
9	Other Operating Expense	2,350,238	2,350,238

10

11 **C. VETERANS' AFFAIRS**

12

13 **FOR THE INDIANA DEPARTMENT OF VETERANS' AFFAIRS**

14	Personal Services	360,529	360,529
15	Other Operating Expense	52,349	52,349

16

17 **DISABLED AMERICAN VETERANS OF WORLD WARS**

18	Total Operating Expense	40,000	40,000
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19 **AMERICAN VETERANS OF WORLD WAR II, KOREA, AND VIETNAM**

20	Total Operating Expense	30,000	30,000
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21 **VETERANS OF FOREIGN WARS**

22	Total Operating Expense	30,000	30,000
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23 **VIETNAM VETERANS OF AMERICA**

24	Total Operating Expense		20,000
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25 **MILITARY FAMILY RELIEF FUND**

26	Military Family Relief Fund (IC 10-17-12-8)		
27	Total Operating Expense	450,000	450,000

28

29 **INDIANA VETERANS' HOME**

30 **From the General Fund**

31	3,017,711	3,017,711	
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32 **From the Veterans' Home Comfort and Welfare Program**

33	13,370,531	13,370,531	
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34 **From the IVH Medicaid Reimbursement**

35	7,353,100	7,353,100	
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36 **From the IVH Medicare Revenue**

37	924,658	924,658	
----	---------	---------	--

38 **Augmentation allowed from the Comfort and Welfare Fund in amounts not**
 39 **to exceed revenue collected for Medicaid and Medicare reimbursement.**

40

41 **The amounts specified from the General Fund and the Veterans' Home Comfort and Welfare**
 42 **Fund are for the following purposes:**

43

44	Personal Services	17,336,495	17,336,495
45	Other Operating Expense	7,329,505	7,329,505

46

47 **SECTION 9. [EFFECTIVE JULY 1, 2013]**

48

49 **EDUCATION**



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A. HIGHER EDUCATION

**FOR INDIANA UNIVERSITY
 BLOOMINGTON CAMPUS**

Total Operating Expense	180,268,458	180,268,458
Fee Replacement	15,668,143	15,668,143

**FOR INDIANA UNIVERSITY REGIONAL CAMPUSES
 EAST**

Total Operating Expense	8,330,921	8,330,921
Fee Replacement	1,399,262	1,399,262

KOKOMO

Total Operating Expense	11,354,682	11,354,682
Fee Replacement	1,688,382	1,688,382

NORTHWEST

Total Operating Expense	16,275,368	16,275,368
Fee Replacement	2,741,831	2,741,831

SOUTH BEND

Total Operating Expense	21,756,890	21,756,890
Fee Replacement	4,092,616	4,092,616

SOUTHEAST

Total Operating Expense	18,976,859	18,976,859
Fee Replacement	2,968,073	2,968,073

TOTAL APPROPRIATION - INDIANA UNIVERSITY REGIONAL CAMPUSES
 89,584,884 89,584,884

**FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY
 AT INDIANAPOLIS (IUPUI)**

I. U. SCHOOLS OF MEDICINE AND DENTISTRY

Total Operating Expense	105,715,222	105,715,222
Fee Replacement	3,407,679	3,407,679

**FOR INDIANA UNIVERSITY SCHOOL OF MEDICINE ON
 THE CAMPUS OF THE UNIVERSITY OF SOUTHERN INDIANA**

Total Operating Expense	1,603,670	1,603,670
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THE CAMPUS OF INDIANA UNIVERSITY-PURDUE UNIVERSITY FORT WAYNE

Total Operating Expense	1,475,274	1,475,274
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THE CAMPUS OF INDIANA UNIVERSITY-NORTHWEST

Total Operating Expense	2,095,829	2,095,829
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THE CAMPUS OF PURDUE UNIVERSITY

Total Operating Expense	1,870,823	1,870,823
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THE CAMPUS OF BALL STATE UNIVERSITY

Total Operating Expense	1,682,175	1,682,175
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THE CAMPUS OF THE UNIVERSITY OF NOTRE DAME

Total Operating Expense	1,560,016	1,560,016
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THE CAMPUS OF INDIANA STATE UNIVERSITY

Total Operating Expense	1,859,876	1,859,876
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The Indiana University School of Medicine - Indianapolis shall submit to the Indiana commission for higher education before May 15 of each year an accountability report containing data on the number of medical school graduates who entered primary care physician residencies in Indiana from the school's most recent graduating class.

FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY AT INDIANAPOLIS (IUPUI)

GENERAL ACADEMIC DIVISIONS

Total Operating Expense	90,103,644	90,103,644
Fee Replacement	15,179,170	15,179,170

TOTAL APPROPRIATIONS - IUPUI

226,553,378 226,553,378

Transfers of allocations between campuses to correct for errors in allocation among the campuses of Indiana University can be made by the institution with the approval of the commission for higher education and the budget agency. Indiana University shall maintain current operations at all statewide medical education sites.

FOR INDIANA UNIVERSITY

ABILENE NETWORK OPERATIONS CENTER

Total Operating Expense	707,707	707,707
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SPINAL CORD AND HEAD INJURY RESEARCH CENTER

Total Operating Expense	524,230	524,230
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MEDICAL EDUCATION CENTER EXPANSION

Total Operating Expense	3,000,000	3,000,000
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The above appropriations for medical education center expansion are intended to help increase medical school class size on a statewide basis. The funds shall be used to help increase enrollment and to provide clinical instruction. The funds shall be distributed to the nine (9) existing medical education centers in proportion to the increase in enrollment for each center.

INSTITUTE FOR THE STUDY OF DEVELOPMENTAL DISABILITIES

Total Operating Expense	2,105,824	2,105,824
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GEOLOGICAL SURVEY

Total Operating Expense	2,636,907	2,636,907
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LOCAL GOVERNMENT ADVISORY COMMISSION

Total Operating Expense	48,062	48,062
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I-LIGHT NETWORK OPERATIONS

Build Indiana Fund (IC 4-30-17)

Total Operating Expense	1,471,833	1,471,833
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FOR PURDUE UNIVERSITY

WEST LAFAYETTE

Total Operating Expense	233,843,356	233,843,356
Fee Replacement	25,040,866	25,040,866

FOR PURDUE UNIVERSITY - REGIONAL CAMPUSES

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1	CALUMET		
2	Total Operating Expense	26,844,940	26,844,940
3	Fee Replacement	1,478,769	1,478,769
4	NORTH CENTRAL		
5	Total Operating Expense	13,073,588	13,073,588
6			
7	TOTAL APPROPRIATION - PURDUE UNIVERSITY REGIONAL CAMPUSES		
8		41,397,297	41,397,297
9			

10 **FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY**
 11 **AT FORT WAYNE (IPFW)**

12	Total Operating Expense	38,563,050	38,563,050
13	Fee Replacement	5,379,796	5,379,796
14			

15 **Transfers of allocations between campuses to correct for errors in allocation among**
 16 **the campuses of Purdue University can be made by the institution with the approval of**
 17 **the commission for higher education and the budget agency.**

18
 19 **FOR PURDUE UNIVERSITY**
 20 **ANIMAL DISEASE DIAGNOSTIC LABORATORY SYSTEM**

21	Total Operating Expense	3,449,706	3,449,706
22			

23 **The above appropriations shall be used to fund the animal disease diagnostic laboratory**
 24 **system (ADDL), which consists of the main ADDL at West Lafayette, the bangs disease**
 25 **testing service at West Lafayette, and the southern branch of ADDL Southern Indiana**
 26 **Purdue Agricultural Center (SIPAC) in Dubois County. The above appropriations are**
 27 **in addition to any user charges that may be established and collected under IC 21-46-3-5.**
 28 **Notwithstanding IC 21-46-3-4, the trustees of Purdue University may approve reasonable**
 29 **charges for testing for pseudorabies.**

31	STATEWIDE TECHNOLOGY		
32	Total Operating Expense	6,468,848	6,468,848
33			

34	COUNTY AGRICULTURAL EXTENSION EDUCATORS		
35	Total Operating Expense	7,234,605	7,234,605

36	AGRICULTURAL RESEARCH AND EXTENSION - CROSSROADS		
37	Total Operating Expense	7,238,961	7,238,961

38	CENTER FOR PARALYSIS RESEARCH		
39	Total Operating Expense	522,558	522,558

40	UNIVERSITY-BASED BUSINESS ASSISTANCE		
41	Total Operating Expense	1,889,039	1,889,039
42			

43	FOR INDIANA STATE UNIVERSITY		
44	Total Operating Expense	67,650,483	67,650,483
45	Fee Replacement	8,153,440	8,153,440
46			

47	NURSING PROGRAM		
48	Total Operating Expense	204,000	204,000
49			

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1	FOR UNIVERSITY OF SOUTHERN INDIANA		
2	Total Operating Expense	40,109,493	40,109,493
3	Fee Replacement	12,134,116	12,134,116
4			
5	HISTORIC NEW HARMONY		
6	Total Operating Expense	470,414	470,414
7			
8	FOR BALL STATE UNIVERSITY		
9	Total Operating Expense	118,723,016	118,723,016
10	Fee Replacement	14,678,487	14,678,487
11			
12	ENTREPRENEURIAL COLLEGE		
13	Total Operating Expense	2,500,000	2,500,000
14	ACADEMY FOR SCIENCE, MATHEMATICS, AND HUMANITIES		
15	Total Operating Expense	4,273,836	4,273,836
16			
17	FOR VINCENNES UNIVERSITY		
18	Total Operating Expense	37,302,378	37,302,378
19	Fee Replacement	4,773,426	4,773,426
20			
21	FOR IVY TECH COMMUNITY COLLEGE		
22	Total Operating Expense	186,417,941	186,417,941
23	Fee Replacement	30,742,077	30,742,077
24			
25	VALPO NURSING PARTNERSHIP		
26	Total Operating Expense	85,411	85,411
27	FT. WAYNE PUBLIC SAFETY TRAINING CENTER		
28	Total Operating Expense	1,000,000	1,000,000
29			
30	FOR THE INDIANA HIGHER EDUCATION TELECOMMUNICATIONS SYSTEM (IHETS)		
31	Build Indiana Fund (IC 4-30-17)		
32	Total Operating Expense	491,438	491,438
33			

34 **The above appropriations do not include funds for the course development grant program.**

35
36 **The sums herein appropriated to Indiana University, Purdue University, Indiana State**
37 **University, University of Southern Indiana, Ball State University, Vincennes University,**
38 **Ivy Tech Community College, and the Indiana Higher Education Telecommunications**
39 **System (IHETS) are in addition to all income of said institutions and IHETS, respectively,**
40 **from all permanent fees and endowments and from all land grants, fees, earnings, and**
41 **receipts, including gifts, grants, bequests, and devises, and receipts from any miscellaneous**
42 **sales from whatever source derived.**

43
44 **All such income and all such fees, earnings, and receipts on hand June 30, 2011, and**
45 **all such income and fees, earnings, and receipts accruing thereafter are hereby**
46 **appropriated to the boards of trustees or directors of the aforementioned institutions**
47 **and IHETS and may be expended for any necessary expenses of the respective institutions**
48 **and IHETS, including university hospitals, schools of medicine, nurses' training**
49 **schools, schools of dentistry, and agricultural extension and experimental stations.**



1 However, such income, fees, earnings, and receipts may be used for land and structures
2 only if approved by the governor and the budget agency.
3

4 The foregoing appropriations to Indiana University, Purdue University, Indiana State
5 University, University of Southern Indiana, Ball State University, Vincennes University,
6 Ivy Tech Community College, and IHETS include the employers' share of Social Security
7 payments for university and IHETS employees under the public employees' retirement
8 fund, or institutions covered by the Indiana state teachers' retirement fund. The funds
9 appropriated also include funding for the employers' share of payments to the public
10 employees' retirement fund and to the Indiana state teachers' retirement fund at a rate
11 to be established by the retirement funds for both fiscal years for each institution and
12 for IHETS employees covered by these retirement plans.
13

14 The treasurers of Indiana University, Purdue University, Indiana State University,
15 University of Southern Indiana, Ball State University, Vincennes University, and
16 Ivy Tech Community College shall, at the end of each three (3) month period, prepare
17 and file with the auditor of state a financial statement that shall show in total all
18 revenues received from any source, together with a consolidated statement of disbursements
19 for the same period. The budget director shall establish the requirements for the form
20 and substance of the reports.
21

22 The reports of the treasurer also shall contain in such form and in such detail as the
23 governor and the budget agency may specify, complete information concerning receipts
24 from all sources, together with any contracts, agreements, or arrangements with any
25 federal agency, private foundation, corporation, or other entity from which such receipts
26 accrue.
27

28 All such treasurers' reports are matters of public record and shall include without
29 limitation a record of the purposes of any and all gifts and trusts with the sole
30 exception of the names of those donors who request to remain anonymous.
31

32 Notwithstanding IC 4-10-11, the auditor of state shall draw warrants to the treasurers
33 of Indiana University, Purdue University, Indiana State University, University of
34 Southern Indiana, Ball State University, Vincennes University, and Ivy Tech Community
35 College on the basis of vouchers stating the total amount claimed against each fund or
36 account, or both, but not to exceed the legally made appropriations.
37

38 Notwithstanding IC 4-12-1-14, for universities and colleges supported in whole or
39 in part by state funds, grant applications and lists of applications need only be
40 submitted upon request to the budget agency for review and approval or disapproval
41 and, unless disapproved by the budget agency, federal grant funds may be requested
42 and spent without approval by the budget agency. Each institution shall retain the
43 applications for a reasonable period of time and submit a list of all grant applications,
44 at least monthly, to the commission for higher education for informational purposes.
45

46 For all university special appropriations, an itemized list of intended expenditures,
47 in such form as the governor and the budget agency may specify, shall be submitted
48 to support the allotment request. All budget requests for university special appropriations
49 shall be furnished in a like manner and as a part of the operating budgets of the state

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1 universities.

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3 The trustees of Indiana University, the trustees of Purdue University, the trustees
 4 of Indiana State University, the trustees of University of Southern Indiana, the
 5 trustees of Ball State University, the trustees of Vincennes University, the trustees
 6 of Ivy Tech Community College and the directors of IHETS are hereby authorized to
 7 accept federal grants, subject to IC 4-12-1.

8

9 Fee replacement funds are to be distributed as requested by each institution, on
 10 payment due dates, subject to available appropriations.

11

12 **FOR THE MEDICAL EDUCATION BOARD**

13 **FAMILY PRACTICE RESIDENCY FUND**

14 **Total Operating Expense 1,852,698 1,852,698**

15

16 Of the foregoing appropriations for the medical education board-family practice
 17 residency fund, \$1,000,000 each year shall be used for grants for the purpose of
 18 improving family practice residency programs serving medically underserved areas.

19

20 **FOR THE COMMISSION FOR HIGHER EDUCATION**

21 **Total Operating Expense 1,213,908 1,213,908**

22

23 **STATE FINANCIAL AID**

24 **Total Operating Expense 864,604 864,604**

25 **FREEDOM OF CHOICE GRANTS**

26 **Total Operating Expense 53,369,953 53,369,953**

27 **HIGHER EDUCATION AWARD PROGRAM**

28 **Total Operating Expense 156,520,749 156,520,749**

29 **NURSING SCHOLARSHIP PROGRAM**

30 **Total Operating Expense 377,179 377,179**

31

32 For the higher education awards and freedom of choice grants made for the 2013-2015
 33 biennium, the following guidelines shall be used, notwithstanding current administrative
 34 rule or practice:

35 (1) **Financial Need:** For purposes of these awards, financial need shall be limited
 36 to actual undergraduate tuition and fees for the prior academic year as established
 37 by the commission.

38 (2) **Maximum Base Award:** The maximum award shall not exceed the lesser of:

39 (A) eighty percent (80%) of actual prior academic year undergraduate tuition and
 40 fees; or

41 (B) eighty percent (80%) of the sum of the highest prior academic year undergraduate
 42 tuition and fees at any public institution of higher education and the lowest appropriation
 43 per full-time equivalent (FTE) undergraduate student at any public institution of higher
 44 education.

45 (3) **Minimum Award:** No actual award shall be less than \$400.

46 (4) **Award Size:** A student's maximum award shall be reduced one (1) time:

47 (A) for dependent students, by the expected contribution from parents based upon
 48 information submitted on the financial aid application form; and

49 (B) for independent students, by the expected contribution derived from information

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1 submitted on the financial aid application form.
2 (5) Award Adjustment: The maximum base award may be adjusted by the commission,
3 for any eligible recipient who fulfills college preparation requirements defined by the
4 commission.
5 (6) Adjustment:
6 (A) If the dollar amounts of eligible awards exceed appropriations and program reserves,
7 all awards may be adjusted by the commission by reducing the maximum award under
8 subdivision (2)(A) or (2)(B).
9 (B) If appropriations and program reserves are sufficient and the maximum awards
10 are not at the levels described in subdivision (2)(A) and (2)(B), all awards may be adjusted
11 by the commission by proportionally increasing the awards to the maximum award under
12 that subdivision so that parity between those maxima is maintained but not exceeded.

13
14 **TUITION AND FEE EXEMPTION FOR CHILDREN OF VETERANS AND**
15 **PUBLIC SAFETY OFFICERS (IC 21-14)**

Total Operating Expense	26,619,114	26,619,114
PART-TIME STUDENT GRANT DISTRIBUTION		
Total Operating Expense	7,851,835	7,851,835

19
20 Priority for awards made from the above appropriation shall be given first to eligible
21 students meeting TANF income eligibility guidelines as determined by the family and
22 social services administration and second to eligible students who received awards
23 from the part-time grant fund during the school year associated with the biennial budget
24 year. Funds remaining shall be distributed according to procedures established by the
25 commission. The maximum grant that an applicant may receive for a particular academic
26 term shall be established by the commission but shall in no case be greater than a grant
27 for which an applicant would be eligible under IC 21-12-3 if the applicant were a
28 full-time student. The commission shall collect and report to the family and social
29 services administration (FSSA) all data required for FSSA to meet the data collection
30 and reporting requirements in 45 CFR Part 265.

31
32 The family and social services administration, division of family resources, shall apply
33 all qualifying expenditures for the part-time grant program toward Indiana's maintenance
34 of effort under the federal Temporary Assistance for Needy Families (TANF) program
35 (45 CFR 260 et seq.).

36
37 **CONTRACT FOR INSTRUCTIONAL OPPORTUNITIES IN SOUTHEASTERN INDIANA**

Total Operating Expense	207,000	207,000
MINORITY TEACHER SCHOLARSHIP FUND		
Total Operating Expense	415,919	415,919
COLLEGE WORK STUDY PROGRAM		
Total Operating Expense	837,719	837,719
21ST CENTURY ADMINISTRATION		
Total Operating Expense	1,794,889	1,794,889
21ST CENTURY SCHOLAR AWARDS		
Total Operating Expense	29,109,298	29,109,298

47
48 The commission shall collect and report to the family and social services administration
49 (FSSA) all data required for FSSA to meet the data collection and reporting requirements



1 in 45 CFR 265.

2

3 Family and social services administration, division of family resources, shall apply
 4 all qualifying expenditures for the 21st century scholars program toward Indiana's
 5 maintenance of effort under the federal Temporary Assistance for Needy Families
 6 (TANF) program (45 CFR 260 et seq.).

7

8 NATIONAL GUARD SCHOLARSHIP

9 Total Operating Expense 2,806,588 2,806,588

10

11 The above appropriations for national guard scholarship and any program reserves
 12 existing on June 30, 2013, shall be the total allowable state expenditure for the
 13 program in the 2013-2015 biennium. If the dollar amounts of eligible awards exceed
 14 appropriations and program reserves, the state student assistance commission shall
 15 develop a plan to ensure that the total dollar amount does not exceed the above appropriations
 16 and any program reserves.

17

18 COMMISSION ON PROPRIETARY EDUCATION

19 Personal Services 109,478 109,478

20 Other Operating Expense 57,937 57,937

21

22 STATEWIDE TRANSFER WEBSITE

23 Total Operating Expense 1,014,193 1,014,193

24

25 FOR THE DEPARTMENT OF ADMINISTRATION

26 COLUMBUS LEARNING CENTER LEASE PAYMENT

27 Total Operating Expense 4,899,000 4,899,000

28

29 FOR THE STATE BUDGET AGENCY

30 GIGAPOP PROJECT

31 Build Indiana Fund (IC 4-30-17)

32 Total Operating Expense 656,158 656,158

33 SOUTHERN INDIANA EDUCATIONAL ALLIANCE

34 Build Indiana Fund (IC 4-30-17)

35 Total Operating Expense 1,090,452 1,090,452

36 DEGREE LINK

37 Build Indiana Fund (IC 4-30-17)

38 Total Operating Expense 460,245 460,245

39

40 The above appropriations shall be used for the delivery of Indiana State University
 41 baccalaureate degree programs at Ivy Tech Community College and Vincennes
 42 University locations through Degree Link.

43

44 WORKFORCE CENTERS

45 Build Indiana Fund (IC 4-30-17)

46 Total Operating Expense 732,794 732,794

47 MIDWEST HIGHER EDUCATION COMPACT

48 Build Indiana Fund (IC 4-30-17)

49 Total Operating Expense 95,000 95,000



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B. ELEMENTARY AND SECONDARY EDUCATION

**FOR THE DEPARTMENT OF EDUCATION
 STATE BOARD OF EDUCATION**

Total Operating Expense	3,700,716	3,700,716	
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The foregoing appropriations for the Indiana state board of education are for the education roundtable established by IC 20-19-4-2; for the academic standards project to distribute copies of the academic standards and provide teachers with curriculum frameworks; for special evaluation and research projects including national and international assessments; and for state board and roundtable administrative expenses.

SUPERINTENDENT'S OFFICE

From the General Fund

	8,495,125	8,495,125	
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From the Professional Standards Fund (IC 20-28-2-10)

	395,000	395,000	
--	---------	---------	--

Augmentation allowed from the Professional Standards Fund.

The amounts specified from the General Fund and the Professional Standards Fund are for the following purposes:

Personal Services	7,696,172	7,696,172	
Other Operating Expense	1,193,953	1,193,953	

PUBLIC TELEVISION DISTRIBUTION

Total Operating Expense	1,561,700	1,561,700	
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The above appropriations are for grants for public television. The Indiana Public Broadcasting Stations, Inc., shall submit a distribution plan for the eight Indiana public education television stations that shall be approved by the budget agency after review by the budget committee. Of the above appropriations, \$230,000 each year shall be distributed equally among all of the public radio stations.

RILEY HOSPITAL

Total Operating Expense	23,004	23,004	
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BEST BUDDIES

Total Operating Expense	206,125	206,125	
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PERKINS STATE MATCH

Total Operating Expense	494,000	494,000	
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SCHOOL TRAFFIC SAFETY

Motor Vehicle Highway Account (IC 8-14-1)

Personal Services	203,109	203,109	
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Other Operating Expense	49,374	49,374	
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Augmentation allowed.

EDUCATION LICENSE PLATE FEES

Education License Plate Fees Fund (IC 9-18-31)

Total Operating Expense	115,569	115,569	
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1	ACCREDITATION SYSTEM		
2	Personal Services	382,747	382,747
3	Other Operating Expense	320,117	320,117
4	SPECIAL EDUCATION (S-5)		
5	Total Operating Expense	24,750,000	24,750,000

6

7 The foregoing appropriations for special education are made under IC 20-35-6-2.

8

9	SPECIAL EDUCATION EXCISE		
10	Alcoholic Beverage Excise Tax Funds (IC 20-35-4-4)		
11	Personal Services	259,719	259,719
12	Other Operating Expense	126,808	126,808

13 Augmentation allowed.

14	CAREER AND TECHNICAL EDUCATION		
15	Personal Services	1,130,217	1,130,217
16	Other Operating Expense	82,686	82,686

17			
18	TRANSFER TUITION (STATE EMPLOYEES' CHILDREN AND ELIGIBLE		
19	CHILDREN IN MENTAL HEALTH FACILITIES)		
20	Total Operating Expense	7,000	7,000

21

22 The foregoing appropriations for transfer tuition (state employees' children and

23 eligible children in mental health facilities) are made under IC 20-26-11-8 and

24 IC 20-26-11-10.

25

26	TEACHERS' SOCIAL SECURITY AND RETIREMENT DISTRIBUTION		
27	Total Operating Expense	2,403,792	2,403,792

28

29 The foregoing appropriations shall be distributed by the department of education on a

30 monthly basis and in approximately equal payments to special education cooperatives,

31 area career and technical education schools, and other governmental entities that

32 received state teachers' Social Security distributions for certified education personnel

33 (excluding the certified education personnel funded through federal grants) during the

34 fiscal year beginning July 1, 1992, and ending June 30, 1993, and for the units under

35 the Indiana state teacher's retirement fund, the amount they received during the

36 2002-2003 state fiscal year for teachers' retirement. If the total amount to be distributed

37 is greater than the total appropriation, the department of education shall reduce each

38 entity's distribution proportionately.

39

40	DISTRIBUTION FOR TUITION SUPPORT		
41	Total Operating Expense	6,313,700,000	6,313,700,000

42

43 The foregoing appropriations for distribution for tuition support are to be distributed

44 for tuition support, special education programs, career and technical education

45 programs, honors grants, Mitch Daniels early graduation scholarships, and the primetime

46 program in accordance with a statute enacted for this purpose during the 2013 session

47 of the general assembly.

48

49 If the above appropriations for distribution for tuition support are more than are



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1 required under this SECTION, any excess shall revert to the general fund.

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The above appropriations for tuition support shall be made each calendar year under a schedule set by the budget agency and approved by the governor. However, the schedule shall provide for at least twelve (12) payments, that one (1) payment shall be made at least every forty (40) days, and the aggregate of the payments in each calendar year shall equal the amount required under the statute enacted for the purpose referred to above.

10 The above appropriation for tuition support includes an amount for the department
11 of education to make a special distribution to each school corporation and charter
12 school (other than a virtual charter school). The department shall determine the
13 amount of the distribution for each year as follows:

14 **STEP ONE:** Determine the total amount distributed in the year to all individuals
15 for a scholarship under the choice scholarship program described in House Bill
16 1003-2011 or a similar program for eligible students who enroll in a private
17 school.

18 **STEP TWO:** Determine the total amount of state tuition support that all school
19 corporations and charter schools (other than virtual charter schools) would
20 have received in the year if those individuals who received a scholarship and
21 who were enrolled in a public school during the preceding two (2) semesters
22 before first receiving the scholarship had instead remained enrolled in public
23 schools and had not enrolled in private schools.

24 **STEP THREE:** Determine the result of:

- 25 (A) the STEP TWO result; minus
- 26 (B) the STEP ONE amount.

27 **STEP FOUR.** Determine each school corporation's percentage and each charter
28 school's (other than a virtual charter school) percentage of the total state
29 tuition support that will be distributed to school corporations and charter
30 schools (other than virtual charter schools).

31 **STEP FIVE:** Multiply the result determined in STEP THREE by the school
32 corporation's percentage or the charter school's (other than a virtual charter
33 school) percentage determined under STEP FOUR.

34 If the above appropriations are insufficient to make the full distribution under
35 this provision, the amount each school corporation and charter school (other than
36 a virtual charter school) receives shall be proportionately reduced. The special
37 distributions may be made only after review by the state budget committee and
38 approval by the budget agency.

39

40 **DISTRIBUTION FOR SUMMER SCHOOL**

41 Other Operating Expense	18,360,000	18,360,000
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42

43 It is the intent of the 2013 general assembly that the above appropriations for summer
44 school shall be the total allowable state expenditure for such program. Therefore, if
45 the expected disbursements are anticipated to exceed the total appropriation for that
46 state fiscal year, then the department of education shall reduce the distributions
47 proportionately.

48

49 **EARLY INTERVENTION PROGRAM AND READING DIAGNOSTIC ASSESSMENT**



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1 **Total Operating Expense** **4,012,000** **4,012,000**

2

3 **The above appropriation for the early intervention program may be used for grants to**
4 **local school corporations for grant proposals for early intervention programs.**

5

6 **The foregoing appropriations may be used by the department for the reading diagnostic**
7 **assessment and subsequent remedial programs or activities. The reading diagnostic**
8 **assessment program, as approved by the board, is to be made available on a voluntary**
9 **basis to all Indiana public and nonpublic school first and second grade students upon**
10 **the approval of the governing body of school corporations. The board shall determine**
11 **how the funds will be distributed for the assessment and related remediation. The**
12 **department or its representative shall provide progress reports on the assessment**
13 **as requested by the board and the education roundtable.**

14

15 **NATIONAL SCHOOL LUNCH PROGRAM**

16 **Total Operating Expense** **5,125,000** **5,125,000**

17 **MARION COUNTY DESEGREGATION COURT ORDER**

18 **Total Operating Expense** **10,000,000** **10,000,000**

19

20 **The foregoing appropriations for court ordered desegregation costs are made under**
21 **order No. IP 68-C-225-S of the United States District Court for the Southern District**
22 **of Indiana. If the sums herein appropriated are insufficient to enable the state to meet**
23 **its obligations, then there are hereby appropriated from the state general fund such**
24 **further sums as may be necessary for such purpose.**

25

26 **CHARTER SCHOOL FACILITIES PROGRAM**

27 **Charter School Facilities Assistance Fund (IC 20-24-12-4)**

28 **Total Operating Expense** **4,000,000** **4,000,000**

29

30 **Of the above appropriation, \$5,000,000 shall be transferred in FY 2014 and \$5,000,000**
31 **in FY 2015 from the common school fund interest balance to the charter school facilities**
32 **assistance fund.**

33

34 **TEXTBOOK REIMBURSEMENT**

35 **Total Operating Expense** **39,000,000** **39,000,000**

36

37 **Before a school corporation or an accredited nonpublic school may receive a distribution**
38 **under the textbook reimbursement program, the school corporation or accredited nonpublic**
39 **school shall provide to the department the requirements established in IC 20-33-5-2.**
40 **The department shall provide to the family and social services administration (FSSA)**
41 **all data required for FSSA to meet the data collection reporting requirement in 45**
42 **CFR 265. Family and social services administration, division of family resources,**
43 **shall apply all qualifying expenditures for the textbook reimbursement program toward**
44 **Indiana's maintenance of effort under the federal Temporary Assistance for Needy**
45 **Families (TANF) program (45 CFR 260 et seq.).**

46

47 **The foregoing appropriations for textbook reimbursement include the appropriation**
48 **of the common school fund interest balance that is not appropriated for another**
49 **purpose. The remainder of the above appropriations are provided from the state general**

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1 fund.

2

3 **FULL-DAY KINDERGARTEN**

4	Total Operating Expense	189,700,000	189,700,000
5	Augmentation allowed.		

6

7 The above appropriations for full-day kindergarten are available to school corporations
 8 and charter schools that apply to the department of education for funding of full-day
 9 kindergarten. Each school corporation and charter school that applies to the department
 10 of education for a grant for full-day kindergarten is entitled to receive a distribution
 11 that equals the result of:

12 (1) two thousand four hundred dollars (\$2,400); multiplied by

13 (2) the number of eligible pupils who are:

14 (A) counted in the current ADM of the school corporation for the school year; and

15 (B) enrolled in and attending full-day kindergarten on the count date on which the
 16 current ADM is determined.

17 A school corporation or charter school that is awarded a grant must provide to
 18 the department of education a financial report stating how the funds were spent.
 19 Any unspent funds at the end of the biennium must be returned to the state by the
 20 school corporation or charter school.

21

22 To provide full day kindergarten programs, a school corporation or charter school
 23 that determines there is inadequate space to offer a program in the school corporation's
 24 or charter school's existing facilities may offer the program in any suitable space
 25 located within the geographic boundaries of the school corporation or, in the case of
 26 a charter school, a location that is in the general vicinity of the charter school's
 27 existing facilities. A full day kindergarten program offered by a school corporation
 28 or charter school must meet the academic standards and other requirements of IC 20.

29

30 A school corporation or charter school that receives a grant must meet the academic
 31 standards and other requirements of IC 20.

32

33 In awarding grants from the above appropriations, the department of education may
 34 not refuse to make a grant to a school corporation or reduce the award that would
 35 otherwise be made to the school corporation because the school corporation used
 36 federal grants or loans, including Title I grants, to fund part or all of the school
 37 corporation's full day kindergarten program in a school year before the school year
 38 in which the grant will be given or because the school corporation intends to use
 39 federal grants or loans, including Title I grants, to fund part of the school corporation's
 40 full day kindergarten program in a school year in which the grant will be given.

41

42 The state board and department shall provide support to school corporations and
 43 charter schools in the development and implementation of child centered and learning
 44 focused programs using the following methods:

45 (1) Targeting professional development funds to provide teachers in kindergarten
 46 through grade 3 education in:

47 (A) scientifically proven methods of teaching reading;

48 (B) the use of data to guide instruction; and

49 (C) the use of age appropriate literacy and mathematics assessments.

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- 1 **(2) Making uniform, predictively valid, observational assessments that:**
2 **(A) provide frequent information concerning the student's progress to**
3 **the student's teacher; and**
4 **(B) measure the student's progress in literacy;**
5 **available to teachers in kindergarten through grade 3. Teachers shall monitor**
6 **students participating in a program, and the school corporation or charter school**
7 **shall report the results of the assessments to the parents of a child completing**
8 **an assessment and to the department.**
9 **(3) Undertaking a longitudinal study of students in programs in Indiana to**
10 **determine the achievement levels of the students in kindergarten and later**
11 **grades.**

12
13 **The school corporation or charter school may use any funds otherwise allowable**
14 **under state and federal law, including the school corporation's general fund or any**
15 **funds available to the charter school to provide full day kindergarten programs.**
16 **A school corporation or charter school that applies for and receives a grant for full-day**
17 **kindergarten may not charge a fee for enrolling in or attending full-day kindergarten.**

18
19 **TESTING AND REMEDIATION**

20 Total Operating Expense	46,229,643	46,229,643
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21
22 **The above appropriations for testing and remediation include funds for graduation**
23 **exam remediation, the advanced placement program, the College Board or ACT**
24 **program, and other testing designed to measure college and career readiness**
25 **as selected by the department of education. The appropriations for the advanced**
26 **placement program and College Board or ACT program are to provide funding for**
27 **students of accredited public and nonpublic schools.**

28
29 **Prior to notification of local school corporations of the formula and components**
30 **of the formula for distributing funds for remediation and graduation exam remediation,**
31 **review and approval of the formula and components shall be made by the budget agency.**

32
33 **The above appropriation for testing and remediation shall be used by school**
34 **corporations to provide remediation programs for students who attend public and**
35 **nonpublic schools. For purposes of tuition support, these students are not to be**
36 **counted in the average daily membership. Of the above appropriation for testing**
37 **and remediation, \$500,000 each year shall be used for ACT/SAT test preparation.**

38
39 **NON-ENGLISH SPEAKING PROGRAM**

40 Other Operating Expense	5,000,000	5,000,000
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41
42 **The above appropriations for the Non-English Speaking Program are for pupils**
43 **who have a primary language other than English and limited English proficiency,**
44 **as determined by using a standard proficiency examination that has been approved**
45 **by the department of education.**

46
47 **The grant amount is two hundred dollars (\$200) per pupil. It is the intent of the**
48 **2013 general assembly that the above appropriations for the Non-English Speaking**
49 **Program shall be the total allowable state expenditure for the program. If the expected**

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1 distributions are anticipated to exceed the total appropriations for the state fiscal
2 year, the department of education shall reduce each school corporation's distribution
3 proportionately.

4	GIFTED AND TALENTED EDUCATION PROGRAM		
5	Personal Services	66,628	66,628
6	Other Operating Expense	12,481,468	12,481,468
7			
8	EXCELLENCE IN PERFORMANCE AWARDS		
9	Total Operating Expense	9,000,000	9,000,000

11
12 The above appropriations may only be used to make grants to school corporations
13 and charter schools to be used to make cash awards to effective and highly effective
14 teachers. The department shall develop a program to administer the program. The
15 program shall include guidelines that permit all school corporations and charter
16 schools to apply for a grant. The guidelines must specify that in order to receive
17 a grant a school must have a system of performance evaluations that meets the
18 requirements of IC 20-28-11.5. The above funds are available for allotment by the
19 budget agency after review by the budget committee.

20	PRIMETIME		
21	Personal Services	103,437	103,437
22	Other Operating Expense	51,093	51,093
23	DRUG FREE SCHOOLS		
24	Total Operating Expense	36,656	36,656
25	INNOVATION FUND		
26	Other Operating Expense	2,500,000	2,500,000

27
28
29 The foregoing appropriation may be used for the Woodrow Wilson teaching fellowship
30 program for new math and science teachers in underserved areas and to support start-up
31 costs to establish New Tech high schools in Indiana.

32	ALTERNATIVE EDUCATION		
33	Total Operating Expense	6,142,909	6,142,909

34
35
36 The above appropriation includes funding to provide \$5,000 for each child attending
37 a charter school operated by an accredited hospital specializing in the treatment of
38 alcohol or drug abuse. This funding is in addition to tuition support for the charter
39 school.

40
41 The foregoing appropriation for alternative education may be used for dropout prevention
42 defined under IC 20-20-37.

43	SENATOR DAVID C. FORD EDUCATIONAL TECHNOLOGY PROGRAM (IC 20-20-13)		
44	Build Indiana Fund (IC 4-30-17)		
45	Total Operating Expense	3,086,072	3,086,072

46
47
48 The department shall use the funds to make grants to school corporations to promote
49 student learning through the use of technology. Notwithstanding distribution guidelines

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FOR THE STATE LIBRARY

Personal Services	2,447,808	2,447,808
Other Operating Expense	388,516	388,516
STATEWIDE LIBRARY SERVICES		
Total Operating Expense	1,313,844	1,313,844

The foregoing appropriations for statewide library services will be used to provide services to libraries across the state. These services may include, but will not be limited to, programs including Wheels, I*Ask, and professional development. The state library shall identify statewide library services that are to be provided by a vendor. Those services identified by the library shall be procured through a competitive process using one (1) or more requests for proposals covering the service.

LIBRARY SERVICES FOR THE BLIND - ELECTRONIC NEWSLINES

Other Operating Expense	34,920	34,920
ACADEMY OF SCIENCE		
Total Operating Expense	7,264	7,264

FOR THE ARTS COMMISSION

Personal Services	455,705	455,705
Other Operating Expense	2,184,648	2,184,648

The foregoing appropriation to the arts commission includes \$325,000 each year to provide grants under IC 4-23-2.5 to:

- (1) the arts organizations that have most recently qualified for general operating support as major arts organizations as determined by the arts commission;
- and
- (2) the significant regional organizations that have most recently qualified for general operating support as mid-major arts organizations, as determined by the arts commission and its regional re-granting partners.

FOR THE HISTORICAL BUREAU

Personal Services	307,613	307,613
Other Operating Expense	1,799	1,799

HISTORICAL MARKER PROGRAM

Total Operating Expense		20,980
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SECTION 10. [EFFECTIVE JULY 1, 2013]

DISTRIBUTIONS

FOR THE AUDITOR OF STATE

GAMING TAX

Total Operating Expense	110,000,000	110,000,000
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SECTION 11. [EFFECTIVE JULY 1, 2013]

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1 **The following allocations of federal funds are available for career and technical**
 2 **education under the Carl D. Perkins Career and Technical Education Act of 2006**
 3 **(20 U.S.C. 2301 et seq. for Career and Technical Education). These funds shall be**
 4 **received by the state board of education, and may be allocated by the budget agency**
 5 **after consultation with the board of education and any other state agencies, commissions,**
 6 **or organizations required by state law. Funds shall be allocated to these agencies**
 7 **in accordance with the allocations specified below:**

8		
9	STATE PROGRAMS AND LEADERSHIP	
10	2,546,515	2,546,515
11	SECONDARY VOCATIONAL PROGRAMS	
12	14,341,974	14,341,974
13	POSTSECONDARY VOCATIONAL PROGRAMS	
14	8,067,360	8,067,360

15

16 **SECTION 12. [EFFECTIVE JULY 1, 2013]**

17

18 **In accordance with IC 20-20-38, the budget agency, with the advice of the board**
 19 **of education and the budget committee, may proportionately augment or reduce**
 20 **an allocation of federal funds made under SECTION 11 of this act.**

21

22 **SECTION 13. [EFFECTIVE JULY 1, 2013]**

23

24 **Utility bills for the month of June, travel claims covering the period June 16 to**
 25 **June 30, payroll for the period of the last half of June, any interdepartmental**
 26 **bills for supplies or services for the month of June, and any other miscellaneous**
 27 **expenses incurred during the period June 16 to June 30 shall be charged to the**
 28 **appropriation for the succeeding year. No interdepartmental bill shall be recorded**
 29 **as a refund of expenditure to any current year allotment account for supplies or**
 30 **services rendered or delivered at any time during the preceding June period.**

31

32 **SECTION 14. [EFFECTIVE JULY 1, 2013]**

33

34 **The budget agency, under IC 4-10-11, IC 4-12-1-13, and IC 4-13-1, in cooperation**
 35 **with the Indiana department of administration, may fix the amount of reimbursement**
 36 **for traveling expenses (other than transportation) for travel within the limits of Indiana.**
 37 **This amount may not exceed actual lodging and miscellaneous expenses incurred. A**
 38 **person in travel status, as defined by the state travel policies and procedures established**
 39 **by the Indiana department of administration and the budget agency, is entitled to a meal**
 40 **allowance not to exceed during any twenty-four (24) hour period the standard meal**
 41 **allowances established by the federal Internal Revenue Service.**

42

43 **All appropriations provided by this act or any other statute, for traveling and**
 44 **hotel expenses for any department, officer, agent, employee, person, trustee, or**
 45 **commissioner, are to be used only for travel within the state of Indiana, unless**
 46 **those expenses are incurred in traveling outside the state of Indiana on trips that**
 47 **previously have received approval as required by the state travel policies and**
 48 **procedures established by the Indiana department of administration and the budget**
 49 **agency. With the required approval, a reimbursement for out-of-state travel expenses**

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1 may be granted in an amount not to exceed actual lodging and miscellaneous expenses
2 incurred. A person in travel status is entitled to a meal allowance not to exceed during
3 any twenty-four (24) hour period the standard meal allowances established by the
4 federal Internal Revenue Service for properly approved travel within the continental
5 United States and a minimum of \$50 during any twenty-four (24) hour period for
6 properly approved travel outside the continental United States. However, while
7 traveling in Japan, the minimum meal allowance shall not be less than \$90 for any
8 twenty-four (24) hour period. While traveling in Korea and Taiwan, the minimum
9 meal allowance shall not be less than \$85 for any twenty-four (24) hour period.
10 While traveling in Singapore, China, Great Britain, Germany, the Netherlands, and
11 France, the minimum meal allowance shall not be less than \$65 for any twenty-four
12 (24) hour period.

13
14 In the case of the state supported institutions of postsecondary education, approval
15 for out-of-state travel may be given by the chief executive officer of the institution,
16 or the chief executive officer's authorized designee, for the chief executive officer's
17 respective personnel.

18
19 Before reimbursing overnight travel expenses, the auditor of state shall require
20 documentation as prescribed in the state travel policies and procedures established
21 by the Indiana department of administration and the budget agency. No appropriation
22 from any fund may be construed as authorizing the payment of any sum in excess of
23 the standard mileage rates for personally owned transportation equipment established
24 by the federal Internal Revenue Service when used in the discharge of state business.
25 The Indiana department of administration and the budget agency may adopt policies
26 and procedures relative to the reimbursement of travel and moving expenses of new
27 state employees and the reimbursement of travel expenses of prospective employees
28 who are invited to interview with the state.

29
30 SECTION 15. [EFFECTIVE JULY 1, 2013]

31
32 Notwithstanding IC 4-10-11-2.1, the salary per diem of members of boards, commissions,
33 and councils who are entitled to a salary per diem is \$50 per day. However, members of
34 boards, commissions, or councils who receive an annual or a monthly salary paid by the
35 state are not entitled to the salary per diem provided in IC 4-10-11-2.1.

36
37 SECTION 16. [EFFECTIVE JULY 1, 2013]

38
39 No payment for personal services shall be made by the auditor of state unless the
40 payment has been approved by the budget agency or the designee of the budget agency.

41
42 SECTION 17. [EFFECTIVE JULY 1, 2013]

43
44 No warrant for operating expenses, capital outlay, or fixed charges shall be issued to
45 any department or an institution unless the receipts of the department or institution
46 have been deposited into the state treasury for the month. However, if a department or
47 an institution has more than \$10,000 in daily receipts, the receipts shall be deposited
48 into the state treasury daily.

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1 SECTION 18. [EFFECTIVE JULY 1, 2013]

2

3 In case of loss by fire or any other cause involving any state institution or department,
4 the proceeds derived from the settlement of any claim for the loss shall be deposited in
5 the state treasury, and the amount deposited is hereby reappropriated to the institution
6 or department for the purpose of replacing the loss. If it is determined that the loss shall
7 not be replaced, any funds received from the settlement of a claim shall be deposited
8 into the state general fund.

9

10 SECTION 19. [EFFECTIVE JULY 1, 2013]

11

12 If an agency has computer equipment in excess of the needs of that agency, then the
13 excess computer equipment may be sold under the provisions of surplus property sales,
14 and the proceeds of the sale or sales shall be deposited in the state treasury. The amount
15 so deposited is hereby reappropriated to that agency for other operating expenses of the
16 then current year, if approved by the director of the budget agency.

17

18 SECTION 20. [EFFECTIVE JULY 1, 2013]

19

20 If any state penal or benevolent institution other than the Indiana state prison,
21 Pendleton correctional facility, or Putnamville correctional facility shall, in the
22 operation of its farms, produce products or commodities in excess of the needs of
23 the institution, the surplus may be sold through the division of industries and farms,
24 the director of the supply division of the Indiana department of administration, or both.
25 The proceeds of any such sale or sales shall be deposited in the state treasury. The
26 amount deposited is hereby reappropriated to the institution for expenses of the
27 then current year if approved by the director of the budget agency. The exchange
28 between state penal and benevolent institutions of livestock for breeding purposes
29 only is hereby authorized at valuations agreed upon between the superintendents or
30 wardens of the institutions. Capital outlay expenditures may be made from the
31 institutional industries and farms revolving fund if approved by the budget agency
32 and the governor.

33

34 SECTION 21. [EFFECTIVE JULY 1, 2013]

35

36 This act does not authorize any rehabilitation and repairs to any state buildings,
37 nor does it allow that any obligations be incurred for lands and structures, without
38 the prior approval of the budget director or the director's designee. This SECTION
39 does not apply to contracts for the state universities supported in whole or in part
40 by state funds.

41

42 SECTION 22. [EFFECTIVE JULY 1, 2013]

43

44 If an agency has an annual appropriation fixed by law, and if the agency also receives
45 an appropriation in this act for the same function or program, the appropriation in
46 this act supersedes any other appropriations and is the total appropriation for the
47 agency for that program or function.

48

49 SECTION 23. [EFFECTIVE JULY 1, 2013]



1
2 **The balance of any appropriation or funds heretofore placed or remaining to the**
3 **credit of any division of the state of Indiana, and any appropriation or funds provided**
4 **in this act placed to the credit of any division of the state of Indiana, the powers,**
5 **duties, and functions whereof are assigned and transferred to any department for**
6 **salaries, maintenance, operation, construction, or other expenses in the exercise**
7 **of such powers, duties, and functions, shall be transferred to the credit of the**
8 **department to which such assignment and transfer is made, and the same shall be**
9 **available for the objects and purposes for which appropriated originally.**

10
11 **SECTION 24. [EFFECTIVE JULY 1, 2013]**
12

13 **The director of the division of procurement of the Indiana department of administration,**
14 **or any other person or agency authorized to make purchases of equipment, shall not**
15 **honor any requisition for the purchase of an automobile that is to be paid for from any**
16 **appropriation made by this act or any other act, unless the following facts are shown**
17 **to the satisfaction of the commissioner of the Indiana department of administration or**
18 **the commissioner's designee:**

19 **(1) In the case of an elected state officer, it shall be shown that the duties of the**
20 **office require driving about the state of Indiana in the performance of official duty.**

21 **(2) In the case of department or commission heads, it shall be shown that the statutory**
22 **duties imposed in the discharge of the office require traveling a greater distance**
23 **than one thousand (1,000) miles each month or that they are subject to official duty**
24 **call at all times.**

25 **(3) In the case of employees, it shall be shown that the major portion of the duties**
26 **assigned to the employee require travel on state business in excess of one thousand**
27 **(1,000) miles each month, or that the vehicle is identified by the agency as an integral**
28 **part of the job assignment.**

29
30 **In computing the number of miles required to be driven by a department head or an**
31 **employee, the distance between the individual's home and office or designated official**
32 **station is not to be considered as a part of the total. Department heads shall annually**
33 **submit justification for the continued assignment of each vehicle in their department,**
34 **which shall be reviewed by the commissioner of the Indiana department of administration,**
35 **or the commissioner's designee. There shall be an insignia permanently affixed on**
36 **each side of all state owned cars, designating the cars as being state owned. However,**
37 **this requirement does not apply to state owned cars driven by elected state officials**
38 **or to cases where the commissioner of the Indiana department of administration or**
39 **the commissioner's designee determines that affixing insignia on state owned cars**
40 **would hinder or handicap the persons driving the cars in the performance of their**
41 **official duties.**

42
43 **SECTION 25. [EFFECTIVE JULY 1, 2013]**
44

45 **When budget agency approval or review is required under this act, the budget agency**
46 **may refer to the budget committee any budgetary or fiscal matter for an advisory**
47 **recommendation. The budget committee may hold hearings and take any actions**
48 **authorized by IC 4-12-1-11, and may make an advisory recommendation to the budget**
49 **agency.**



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SECTION 26. [EFFECTIVE JULY 1, 2013]

The governor of the state of Indiana is solely authorized to accept on behalf of the state any and all federal funds available to the state of Indiana. Federal funds received under this SECTION are appropriated for purposes specified by the federal government, subject to allotment by the budget agency. The provisions of this SECTION and all other SECTIONS concerning the acceptance, disbursement, review, and approval of any grant, loan, or gift made by the federal government or any other source to the state or its agencies and political subdivisions shall apply, notwithstanding any other law.

SECTION 27. [EFFECTIVE JULY 1, 2013]

Federal funds received as revenue by a state agency or department are not available to the agency or department for expenditure until allotment has been made by the budget agency under IC 4-12-1-12(d).

SECTION 28. [EFFECTIVE JULY 1, 2013]

A contract or an agreement for personal services or other services may not be entered into by any agency or department of state government without the approval of the budget agency or the designee of the budget director.

SECTION 29. [EFFECTIVE JULY 1, 2013]

Except in those cases where a specific appropriation has been made to cover the payments for any of the following, the auditor of state shall transfer, from the personal services appropriations for each of the various agencies and departments, necessary payments for Social Security, public employees' retirement, health insurance, life insurance, and any other similar payments directed by the budget agency.

SECTION 30. [EFFECTIVE JULY 1, 2013]

Subject to SECTION 25 of this act as it relates to the budget committee, the budget agency with the approval of the governor may withhold allotments of any or all appropriations contained in this act for the 2013-2015 biennium, if it is considered necessary to do so in order to prevent a deficit financial situation.

SECTION 31. [EFFECTIVE JULY 1, 2013]

CONSTRUCTION

For the 2013-2015 biennium, the following amounts, from the funds listed as follows, are hereby appropriated to provide for the construction, reconstruction, rehabilitation, repair, purchase, rental, and sale of state properties, capital lease rentals, and the purchase and sale of land, including equipment for such properties and other projects as specified.

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1		
2	State General Fund - Lease Rentals	
3	391,768,606	
4	State General Fund - Construction	
5	82,023,491	
6	State Police Building Commission Fund (IC 9-29-1-4)	
7	5,399,998	
8	Law Enforcement Academy Building Fund (IC 5-2-1-13(a))	
9	1,141,078	
10	Cigarette Tax Fund (IC 6-7-1-29.1)	
11	3,600,000	
12	Veterans' Home Building Fund (IC 10-17-9-7)	
13	9,770,579	
14	Postwar Construction Fund (IC 7.1-4-8-1)	
15	35,324,263	
16	Regional Health Care Construction Account (IC 4-12-8.5)	
17	24,204,692	
18	Build Indiana Fund (IC 4-30-17)	
19	3,400,000	
20	State Highway Fund (IC 8-23-9-54)	
21	21,240,000	
22		
23	TOTAL	577,872,707

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The allocations provided under this SECTION are made from the state general fund, unless specifically authorized from other designated funds by this act. The budget agency, with the approval of the governor, in approving the allocation of funds pursuant to this SECTION, shall consider, as funds are available, allocations for the following specific uses, purposes, and projects:

A. GENERAL GOVERNMENT

FOR THE STATE BUDGET AGENCY

34	Health and Safety Contingency Fund	5,000,000
35	Aviation Technology Center	2,656,362
36	Airport Facilities Lease	41,998,409
37	Stadium Lease Rental	174,538,668
38	Convention Center Lease Rental	49,290,626
39	State Fair Lease Rental	5,812,776

DEPARTMENT OF ADMINISTRATION

42	Preventive Maintenance	8,688,334
43	Repair and Rehabilitation	13,289,403

DEPARTMENT OF ADMINISTRATION - LEASES

45	General Fund	
46	Lease - State Museum	16,632,506
47	Lease - Forensic Lab	11,410,109
48	Lease - Wabash Valley Correctional Facility	31,357,286
49	Lease - Miami Correctional Facility	31,244,895



1	Lease - New Castle Correctional Facility	26,826,969
2	Postwar Construction Fund (IC 7.1-4-8-1)	
3	Lease - Westville Dormitory	600,000
4	Regional Health Care Construction Account (IC 4-12-8.5)	
5	Lease - Evansville State Hospital	7,973,019
6	Lease - Southeast Regional Treatment Center	10,959,925
7	Lease - Logansport State Hospital	5,271,748
8		
9	B. PUBLIC SAFETY	
10		
11	(1) LAW ENFORCEMENT	
12		
13	INDIANA STATE POLICE	
14	State Police Building Commission Fund (IC 9-29-1-4)	
15	Preventive Maintenance	1,266,998
16	Repair and Rehabilitation	4,133,000
17	LAW ENFORCEMENT TRAINING BOARD	
18	Law Enforcement Academy Building Fund (IC 5-2-1-13(a))	
19	Preventive Maintenance	346,078
20	Repair and Rehabilitation	795,000
21	ADJUTANT GENERAL	
22	Preventive Maintenance	125,000
23	Repair and Rehabilitation	2,000,000
24		
25	(2) CORRECTIONS	
26		
27	DEPARTMENT OF CORRECTION	
28	Preventive Maintenance	100,000
29	Postwar Construction Fund (IC 7.1-4-8-1)	
30	Repair and Rehabilitation	360,000
31	STATE PRISON	
32	Preventive Maintenance	1,100,000
33	Postwar Construction Fund (IC 7.1-4-8-1)	
34	Repair and Rehabilitation	6,650,000
35	PENDLETON CORRECTIONAL FACILITY	
36	Preventive Maintenance	1,300,000
37	Postwar Construction Fund (IC 7.1-4-8-1)	
38	Repair and Rehabilitation	3,200,000
39	WOMEN'S PRISON	
40	Preventive Maintenance	360,000
41	Postwar Construction Fund (IC 7.1-4-8-1)	
42	Repair and Rehabilitation	627,000
43	NEW CASTLE CORRECTIONAL FACILITY	
44	Preventive Maintenance	100,000
45	PUTNAMVILLE CORRECTIONAL FACILITY	
46	Preventive Maintenance	800,000
47	Postwar Construction Fund (IC 7.1-4-8-1)	
48	Repair and Rehabilitation	2,220,000
49	INDIANAPOLIS RE-ENTRY EDUCATION FACILITY	



1	Preventive Maintenance	360,000
2	Postwar Construction Fund (IC 7.1-4-8-1)	
3	Repair and Rehabilitation	90,000
4	BRANCHVILLE CORRECTIONAL FACILITY	
5	Preventive Maintenance	360,000
6	WESTVILLE CORRECTIONAL FACILITY	
7	Preventive Maintenance	1,040,000
8	Postwar Construction Fund (IC 7.1-4-8-1)	
9	Repair and Rehabilitation	2,212,000
10	ROCKVILLE CORRECTIONAL FACILITY	
11	Preventive Maintenance	500,000
12	Postwar Construction Fund (IC 7.1-4-8-1)	
13	Repair and Rehabilitation	2,736,048
14	PLAINFIELD CORRECTIONAL FACILITY	
15	Preventive Maintenance	950,000
16	Postwar Construction Fund (IC 7.1-4-8-1)	
17	Repair and Rehabilitation	980,000
18	RECEPTION AND DIAGNOSTIC CENTER	
19	Preventive Maintenance	210,000
20	Postwar Construction Fund (IC 7.1-4-8-1)	
21	Repair and Rehabilitation	242,000
22	CORRECTIONAL INDUSTRIAL FACILITY	
23	Preventive Maintenance	600,000
24	Postwar Construction Fund (IC 7.1-4-8-1)	
25	Repair and Rehabilitation	1,116,000
26	WABASH VALLEY CORRECTIONAL FACILITY	
27	Preventive Maintenance	527,354
28	CHAIN O' LAKES CORRECTIONAL FACILITY	
29	Preventive Maintenance	90,000
30	Postwar Construction Fund (IC 7.1-4-8-1)	
31	Repair and Rehabilitation	370,000
32	MADISON CORRECTIONAL FACILITY	
33	Preventive Maintenance	315,000
34	Postwar Construction Fund (IC 7.1-4-8-1)	
35	Repair and Rehabilitation	375,000
36	MIAMI CORRECTIONAL FACILITY	
37	Preventive Maintenance	900,000
38	CAMP SUMMIT CORRECTIONAL FACILITY	
39	Preventive Maintenance	80,000
40	Repair and Rehabilitation	250,000
41	EDINBURGH CORRECTIONAL FACILITY	
42	Preventive Maintenance	80,000
43	HENRYVILLE CORRECTIONAL FACILITY	
44	Preventive Maintenance	50,000
45	PENDLETON JUVENILE CORRECTIONAL FACILITY	
46	Preventive Maintenance	300,000
47	Postwar Construction Fund (IC 7.1-4-8-1)	
48	Repair and Rehabilitation	2,156,976
49	NORTH CENTRAL JUVENILE CORRECTIONAL FACILITY	



1	Preventive Maintenance	120,000
2	MADISON JUVENILE CORRECTIONAL FACILITY	
3	Preventive Maintenance	435,000
4	Postwar Construction Fund (IC 7.1-4-8-1)	
5	Repair and Rehabilitation	375,000
6		
7	C. CONSERVATION AND ENVIRONMENT	
8		
9	DEPARTMENT OF NATURAL RESOURCES - GENERAL ADMINISTRATION	
10	Preventive Maintenance	100,000
11	Repair and Rehabilitation	597,500
12	FISH AND WILDLIFE	
13	Preventive Maintenance	3,279,158
14	Repair and Rehabilitation	1,000,000
15	FORESTRY	
16	Preventive Maintenance	2,870,000
17	Repair and Rehabilitation	1,565,000
18	NATURE PRESERVES	
19	Preventive Maintenance	639,750
20	Repair and Rehabilitation	809,164
21	OUTDOOR RECREATION	
22	Preventive Maintenance	60,000
23	Repair and Rehabilitation	243,456
24	STATE PARKS AND RESERVOIR MANAGEMENT	
25	Preventive Maintenance	3,165,350
26	Repair and Rehabilitation	11,301,506
27	State Parks - Falls of the Ohio Lease	182,000
28	Cigarette Tax Fund (IC 6-7-1-29.1)	
29	Preventive Maintenance	3,600,000
30	DIVISION OF WATER	
31	Preventive Maintenance	155,000
32	Repair and Rehabilitation	2,633,700
33	ENFORCEMENT	
34	Preventive Maintenance	589,600
35	Repair and Rehabilitation	800,000
36	ENTOMOLOGY	
37	Repair and Rehabilitation	200,000
38	INDIANA STATE MUSEUM AND HISTORIC SITES CORPORATION	
39	Preventive Maintenance	1,645,077
40	Repair and Rehabilitation	1,117,317
41	WAR MEMORIALS COMMISSION	
42	Preventive Maintenance	1,234,000
43	Repair and Rehabilitation	1,100,000
44	KANKAKEE RIVER BASIN COMMISSION	
45	Build Indiana Fund (IC 4-30-17)	
46	Repair and Rehabilitation	1,000,000
47		
48	D. TRANSPORTATION	
49		



1 DEPARTMENT OF TRANSPORTATION - BUILDINGS AND GROUNDS
 2 State Highway Fund (IC 8-23-9-54)
 3 Buildings and Grounds 21,240,000
 4

5 The above appropriations for highway buildings and grounds may be used for land
 6 acquisition, site development, construction and equipping of new highway facilities
 7 and for maintenance, repair, and rehabilitation of existing state highway facilities
 8 after review by the budget committee.
 9

10 AIRPORT DEVELOPMENT
 11 Build Indiana Fund (IC 4-30-17)
 12 Airport Development 2,400,000
 13

14 The foregoing allocation for the Indiana department of transportation is for airport
 15 development and shall be used for the purpose of assisting local airport authorities
 16 and local units of governments in matching available federal funds under the airport
 17 improvement program and for matching federal grants for airport planning and for
 18 the other airport studies. Matching grants of aid shall be made in accordance with
 19 the approved annual capital improvements program of the Indiana department of
 20 transportation and with the approval of the governor and the budget agency.
 21

22 E. FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS

23
 24 (1) FAMILY AND SOCIAL SERVICES ADMINISTRATION

25
 26 FSSA - DIVISION OF MENTAL HEALTH
 27 Postwar Construction Fund (IC 7.1-4-8-1)
 28 Repair and Rehabilitation 70,000
 29

30 EVANSVILLE PSYCHIATRIC CHILDREN'S CENTER
 31 Preventive Maintenance 66,000

32 Postwar Construction Fund (IC 7.1-4-8-1)
 33 Repair and Rehabilitation 213,086

34 EVANSVILLE STATE HOSPITAL
 35 Preventive Maintenance 783,924

36 Postwar Construction Fund (IC 7.1-4-8-1)
 37 Repair and Rehabilitation 617,474

38 MADISON STATE HOSPITAL
 39 Preventive Maintenance 928,208

40 Postwar Construction Fund (IC 7.1-4-8-1)
 41 Repair and Rehabilitation 100,737

42 LOGANSPOUR STATE HOSPITAL
 43 Preventive Maintenance 863,144

44 Postwar Construction Fund (IC 7.1-4-8-1)
 45 Repair and Rehabilitation 3,163,703

46 RICHMOND STATE HOSPITAL
 47 Preventive Maintenance 1,100,000

48 Postwar Construction Fund (IC 7.1-4-8-1)
 49 Repair and Rehabilitation 549,360

49 LARUE CARTER MEMORIAL HOSPITAL



1	Preventive Maintenance	1,833,118
2	Postwar Construction Fund (IC 7.1-4-8-1)	
3	Repair and Rehabilitation	1,183,032

4
5 **(2) PUBLIC HEALTH**

6		
7	SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED	
8	Preventive Maintenance	565,714
9	Postwar Construction Fund (IC 7.1-4-8-1)	
10	Repair and Rehabilitation	2,642,859

11	SCHOOL FOR THE DEAF	
12	Preventive Maintenance	565,714
13	Postwar Construction Fund (IC 7.1-4-8-1)	
14	Repair and Rehabilitation	2,473,988

15
16 **(3) VETERANS' AFFAIRS**

17		
18	INDIANA VETERANS' HOME	
19	Veterans' Home Building Fund (IC 10-17-9-7)	
20	Preventive Maintenance	1,500,000
21	Repair and Rehabilitation	8,270,579

22
23 **SECTION 32. [EFFECTIVE JULY 1, 2013]**

24
25 **The budget agency may employ one (1) or more architects or engineers to inspect**
26 **construction, rehabilitation, and repair projects covered by the appropriations in**
27 **this act or previous acts.**

28
29 **SECTION 33. [EFFECTIVE UPON PASSAGE]**

30
31 **If any part of a construction or rehabilitation and repair appropriation made by this**
32 **act or any previous acts has not been allotted or encumbered before the expiration**
33 **of the two-year budget period (as defined in IC 4-12-1-2), the budget agency may**
34 **determine that the balance of the appropriation is not available for allotment.**
35 **The appropriation may be terminated, and the balance may revert to the fund from**
36 **which the original appropriation was made.**

37
38 **SECTION 34. [EFFECTIVE JULY 1, 2013]**

39
40 **The budget agency may retain balances in the mental health fund at the end of any**
41 **fiscal year to ensure there are sufficient funds to meet the service needs of the**
42 **developmentally disabled and the mentally ill in any year.**

43
44 **SECTION 35. [EFFECTIVE JULY 1, 2013]**

45
46 **If the budget director determines at any time during the biennium that the executive**
47 **branch of state government cannot meet its statutory obligations due to insufficient**
48 **funds in the general fund, then notwithstanding IC 4-10-18, the budget agency, with**
49 **the approval of the governor and after review by the budget committee, may transfer**



1 **from the counter-cyclical revenue and economic stabilization fund to the general**
2 **fund any additional amount necessary to maintain a positive balance in the general**
3 **fund.**

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