HOUSE BILL No. 1001

DIGEST OF INTRODUCED BILL

Citations Affected: IC 4-10; IC 4-31; IC 4-35; IC 5-10; IC 6-3; IC 6-7; IC 11-10; IC 11-12; IC 11-13; IC 12-15; IC 12-17.6; IC 12-24; IC 16-47; IC 20-21; IC 20-22; IC 21-12; IC 27-8; noncode

Synopsis: Budget bill. Appropriates money for capital expenditures, the operation of the state, the delivery of Medicaid and other services, and various other distributions and purposes. Provides for the return of a part of the state's year-end general revenue surplus to Indiana residents in the form of a refundable adjusted gross income tax credit. Establishes the income tax reduction reserve and procedures to implement the credit program. Permits the horse racing commission to pay operating costs from the breed development funds established by the commission. Terminates contributions to the retirement medical benefits account for the state police department, conservation officers of the department of natural resources, and the state excise police. Provides for a contribution to the separate health care benefit plan for these public safety officers. Changes the percentage of the revenues collected from: (1) gambling games at racetracks that must be deposited in the state general fund; and (2) cigarette taxes that must be deposited in the state retiree health benefit trust fund. Limits hospital reimbursement for health services provided to offenders committed to the department of correction and eliminates the expiration of a hospital reimbursement limitation applicable to county sheriffs. Permits the department of correction and the parole board to use validated risk assessments to determine whether to require a sex or violent offender on parol to wear a location monitoring device. Changes the maximum income eligibility for the children's health insurance program. Changes Medicaid and Indiana check-up plan eligibility for certain services. Makes changes in the drug utilization policies for the Medicaid program and the children's health insurance program. Permits the state to contract for the management and clinical operation of any state institution under the administrative control of a division of the family

(Continued next page)

Effective: Upon Passage; July 1, 2011.

Espich

January 18, 2011, read first time and referred to Committee on Ways and Means.

and social services administration. Permits changes in patient and staffing levels at or closure of the Evansville state hospital and Evansville state psychiatric treatment center for children. Requires a state educational institution to participate in the state aggregate prescription drug purchasing program. Provides that teachers at the Indiana School for the Deaf and the Indiana School for the blind accrue vacation leave in accordance with the policies set by Indianapolis Public Schools and are not eligible for vacation leave granted to other state employees. Permits money to be transferred from the freedom of choice grant fund to the higher education award fund. Revises the eligibility requirements for an Indiana comprehensive health insurance association (ICHIA) policy to require applicants to first apply for the federal pre-existing condition insurance plan and the healthy Indiana program. Authorizes the ICHIA board to implement a reduced reimbursement rate program. Sets the ICHIA premium rates at 150% of the average commercial carrier rate. Provides for a transfer from the public deposits insurance fund to the state general fund.

Introduced

First Regular Session 117th General Assembly (2011)

PRINTING CODE. Amendments: Whenever an existing statute (or a section of the Indiana Constitution) is being amended, the text of the existing provision will appear in this style type, additions will appear in **this style type**, and deletions will appear in ~~this style type.~~

Additions: Whenever a new statutory provision is being enacted (or a new constitutional provision adopted), the text of the new provision will appear in **this style type**. Also, the word **NEW** will appear in that style type in the introductory clause of each SECTION that adds a new provision to the Indiana Code or the Indiana Constitution.

Conflict reconciliation: Text in a statute in *this style type* or ~~*this style type*~~ reconciles conflicts between statutes enacted by the 2010 Regular Session of the General Assembly.

HOUSE BILL No. 1001

A BILL FOR AN ACT to amend the Indiana Code concerning state offices and administration and to make an appropriation.

Be it enacted by the General Assembly of the State of Indiana:

SECTION 1. [EFFECTIVE JULY 1, 2011]

(a) The following definitions apply throughout this act:
(1) "Augmentation allowed" means the governor and the budget agency are authorized to add to an appropriation in this act from revenues accruing to the fund from which the appropriation was made.
(2) "Biennium" means the period beginning July 1, 2011, and ending June 30, 2013. Appropriations appearing in the biennial column for construction or other permanent improvements do not revert under IC 4-13-2-19 and may be allotted.
(3) "Deficiency appropriation" or "special claim" means an appropriation available during the 2010-2011 fiscal year.
(4) "Equipment" includes machinery, implements, tools, furniture, furnishings, vehicles, and other articles that have a calculable period of service that exceeds twelve (12) calendar months.
(5) "Fee replacement" includes payments to universities to be used to pay indebtedness resulting from financing the cost of planning, purchasing, rehabilitation, construction, repair, leasing, lease-purchasing, or otherwise acquiring land, buildings, facilities, and equipment to be used for academic and instructional purposes.
(6) "Federally qualified health center" means a community health center that is designated by the Health Resources Services Administration, Bureau of Primary Health Care, as a Federally Qualified Health Center Look Alike under the FED 330 Consolidated

Health Center Program authorization, including Community Health Center (330e), Migrant Health Center (330g), Health Care for the Homeless (330h), Public Housing Primary Care (330i), and School Based Health Centers (330).

(7) "Other operating expense" includes payments for "services other than personal", "services by contract", "supplies, materials, and parts", "grants, subsidies, refunds, and awards", "in-state travel", "out-of-state travel", and "equipment".

(8) "Pension fund contributions" means the state of Indiana's contributions to a specific retirement fund.

(9) "Personal services" includes payments for salaries and wages to officers and employees of the state (either regular or temporary), payments for compensation awards, and the employer's share of Social Security, health insurance, life insurance, dental insurance, vision insurance, deferred compensation - state match, leave conversion, disability, and retirement fund contributions.

(10) "SSBG" means the Social Services Block Grant. This was formerly referred to as "Title XX".

(11) "State agency" means:

(A) each office, officer, board, commission, department, division, bureau, committee, fund, agency, authority, council, or other instrumentality of the state;

(B) each hospital, penal institution, and other institutional enterprise of the state;

(C) the judicial department of the state; and

(D) the legislative department of the state.

However, this term does not include cities, towns, townships, school cities, school townships, school districts, other municipal corporations or political subdivisions of the state, or universities and colleges supported in whole or in part by state funds.

(12) "State funded community health center" means a public or private not for profit (501(c)(3)) organization that provides comprehensive primary health care services to all age groups.

(13) "Total operating expense" includes payments for both "personal services" and "other operating expense".

(b) The state board of finance may authorize advances to boards or persons having control of the funds of any institution or department of the state of a sum of money out of any appropriation available at such time for the purpose of establishing working capital to provide for payment of expenses in the case of emergency when immediate payment is necessary or expedient. Advance payments shall be made by warrant by the auditor of state, and properly itemized and receipted bills or invoices shall be filed by the board or persons receiving the advance payments.

(c) All money appropriated by this act shall be considered either a direct appropriation or an appropriation from a rotary or revolving fund.

(1) Direct appropriations are subject to withdrawal from the state treasury and for expenditure for such purposes, at such time, and in such manner as may be prescribed by law. Direct appropriations are not subject to return and rewithdrawal from the state treasury, except for the correction of an error which may have occurred in any transaction or for reimbursement of expenditures which have occurred in the same fiscal year.

(2) A rotary or revolving fund is any designated part of a fund that is set apart as working capital in a manner prescribed by law and devoted to a specific purpose or purposes. The fund consists of earnings and income only from certain sources

or combination of sources. The money in the fund shall be used for the purpose designated by law as working capital. The fund at any time consists of the original appropriation to the fund, if any, all receipts accrued to the fund, and all money withdrawn from the fund and invested or to be invested. The fund shall be kept intact by separate entries in the auditor of state's office, and no part of the fund shall be used for any purpose other than the lawful purpose of the fund or revert to any other fund at any time. However, any unencumbered excess above any prescribed amount shall be transferred to the state general fund at the close of each fiscal year unless otherwise specified in the Indiana Code.

SECTION 2. [EFFECTIVE JULY 1, 2011]

For the conduct of state government, its offices, funds, boards, commissions, departments, societies, associations, services, agencies, and undertakings, and for other appropriations not otherwise provided by statute, the following sums in SECTIONS 3 through 10 are appropriated for the periods of time designated from the general fund of the state of Indiana or other specifically designated funds.

In this act, whenever there is no specific fund or account designated, the appropriation is from the general fund.

SECTION 3. [EFFECTIVE JULY 1, 2011]

GENERAL GOVERNMENT

A. LEGISLATIVE

FOR THE GENERAL ASSEMBLY		
LEGISLATORS' SALARIES - HOUSE		
Total Operating Expense	**5,378,880**	**5,378,880**
HOUSE EXPENSES		
Total Operating Expense	**9,430,305**	**9,830,305**
LEGISLATORS' SALARIES - SENATE		
Total Operating Expense	**2,049,787**	**2,049,787**
SENATE EXPENSES		
Total Operating Expense	**8,856,335**	**10,056,335**

Included in the above appropriations for house and senate expenses are funds for a legislative business per diem allowance, meals, and other usual and customary expenses associated with legislative affairs. Except as provided below, this allowance is to be paid to each member of the general assembly for every day, including Sundays, during which the general assembly is convened in regular or special session, commencing with the day the session is officially convened and concluding with the day the session is adjourned sine die. However, after five (5) consecutive days of recess, the legislative business per diem allowance is to be made on an individual voucher basis until the recess concludes.

Each member of the general assembly is entitled, when authorized by the speaker of the house or the president pro tempore of the senate, to the legislative business per diem

allowance for every day the member is engaged in official business.

The legislative business per diem allowance that each member of the general assembly is entitled to receive equals the maximum daily amount allowable to employees of the executive branch of the federal government for subsistence expenses while away from home in travel status in the Indianapolis area. The legislative business per diem changes each time there is a change in that maximum daily amount.

In addition to the legislative business per diem allowance, each member of the general assembly shall receive the mileage allowance in an amount equal to the standard mileage rates for personally owned transportation equipment established by the federal Internal Revenue Service for each mile necessarily traveled from the member's usual place of residence to the state capitol. However, if the member traveled by a means other than by motor vehicle, and the member's usual place of residence is more than one hundred (100) miles from the state capitol, the member is entitled to reimbursement in an amount equal to the lowest air travel cost incurred in traveling from the usual place of residence to the state capitol. During the period the general assembly is convened in regular or special session, the mileage allowance shall be limited to one (1) round trip each week per member.

Any member of the general assembly who is appointed by the governor, speaker of the house, president or president pro tempore of the senate, house or senate minority floor leader, or Indiana legislative council to serve on any research, study, or survey committee or commission, or who attends any meetings authorized or convened under the auspices of the Indiana legislative council, including pre-session conferences and federal-state relations conferences, is entitled, when authorized by the legislative council, to receive the legislative business per diem allowance for each day the member is in actual attendance and is also entitled to a mileage allowance, at the rate specified above, for each mile necessarily traveled from the member's usual place of residence to the state capitol, or other in-state site of the committee, commission, or conference. The per diem allowance and the mileage allowance permitted under this paragraph shall be paid from the legislative council appropriation for legislator and lay member travel unless the member is attending an out-of-state meeting, as authorized by the speaker of the house of representatives or the president pro tempore of the senate, in which case the member is entitled to receive:
(1) the legislative business per diem allowance for each day the member is engaged in approved out-of-state travel; and
(2) reimbursement for traveling expenses actually incurred in connection with the member's duties, as provided in the state travel policies and procedures established by the legislative council.

Notwithstanding the provisions of this or any other statute, the legislative council may adopt, by resolution, travel policies and procedures that apply only to members of the general assembly or to the staffs of the house of representatives, senate, and legislative services agency, or both members and staffs. The legislative council may apply these travel policies and procedures to lay members serving on research, study, or survey committees or commissions that are under the jurisdiction of the legislative council. Notwithstanding any other law, rule, or policy, the state travel policies and procedures established by the Indiana department of administration and approved

by the budget agency do not apply to members of the general assembly, to the staffs of the house of representatives, senate, or legislative services agency, or to lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council (if the legislative council applies its travel policies and procedures to lay members under the authority of this SECTION), except that, until the legislative council adopts travel policies and procedures, the state travel policies and procedures established by the Indiana department of administration and approved by the budget agency apply to members of the general assembly, to the staffs of the house of representatives, senate, and legislative services agency, and to lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council. The executive director of the legislative services agency is responsible for the administration of travel policies and procedures adopted by the legislative council. The auditor of state shall approve and process claims for reimbursement of travel related expenses under this paragraph based upon the written affirmation of the speaker of the house of representatives, the president pro tempore of the senate, or the executive director of the legislative services agency that those claims comply with the travel policies and procedures adopted by the legislative council. If the funds appropriated for the house and senate expenses and legislative salaries are insufficient to pay all the necessary expenses incurred, including the cost of printing the journals of the house and senate, there is appropriated such further sums as may be necessary to pay such expenses.

LEGISLATORS' SUBSISTENCE		
LEGISLATORS' EXPENSES - HOUSE		
Total Operating Expense	**2,520,929**	**2,620,929**
LEGISLATORS' EXPENSES - SENATE		
Total Operating Expense	**1,054,277**	**932,277**

Each member of the general assembly is entitled to a subsistence allowance of forty percent (40%) of the maximum daily amount allowable to employees of the executive branch of the federal government for subsistence expenses while away from home in travel status in the Indianapolis area for:
(1) each day that the general assembly is not convened in regular or special session; and
(2) each day after the first session day held in November and before the first session day held in January.

However, the subsistence allowance under subdivision (2) may not be paid with respect to any day after the first session day held in November and before the first session day held in January with respect to which all members of the general assembly are entitled to a legislative business per diem.

The subsistence allowance is payable from the appropriations for legislators' subsistence.

The officers of the senate are entitled to the following amounts annually in addition to the subsistence allowance: president pro tempore, $7,000; assistant president pro tempore, $3,000; majority floor leader, $5,500; assistant majority floor leaders, $3,500; majority caucus chair, $5,500; assistant majority caucus chairs, $1,500; appropriations committee chair, $5,500; tax and fiscal policy committee chair, $5,500;

appropriations committee ranking majority member, $2,000; tax and fiscal policy committee ranking majority member, $2,000; majority whip, $4,000; assistant majority whip, $2,000; minority floor leader, $6,000; minority leader emeritus, $1,500; minority caucus chair, $5,000; minority assistant floor leader, $5,000; appropriations committee ranking minority member, $2,000; tax and fiscal policy committee ranking minority member, $2,000; minority whip(s), $2,000; assistant minority caucus chair(s), $1,000; agriculture and small business committee chair, $1,000; commerce, public policy, and interstate cooperation committee chair, $1,000; corrections, criminal, and civil matters committee chair, $1,000; education and career development chair, $1,000; elections committee chair, $1,000; energy and environmental affairs committee chair, $1,000; pensions and labor committee chair, $1,000; health and provider services committee chair, $1,000; homeland security, transportation, and veterans affairs committee chair, $1,000; insurance and financial institutions committee chair, $1,000; judiciary committee chair, $1,000; local government committee chair, $1,000; utilities and technology committee chair, $1,000; and natural resources committee chair, $1,000. If an officer fills more than one (1) leadership position, the officer shall be paid for the higher paid position.

Officers of the house of representatives are entitled to the following amounts annually in addition to the subsistence allowance: speaker of the house, $6,500; speaker pro tempore, $5,000; deputy speaker pro tempore, $1,500; majority leader, $5,000; majority caucus chair, $5,000; assistant majority caucus chair, $1,000; ways and means committee chair, $5,000; ways and means committee ranking majority member, $3,000; ways and means committee, chairman of the education subcommittee, $1,500; speaker pro tempore emeritus, $1,500; budget subcommittee chair, $3,000; majority whip, $3,500; assistant majority whip, $1,000; assistant majority leader, $1,000; minority leader, $5,500; minority caucus chair, $4,500; ways and means committee ranking minority member, $3,500; minority whip, $2,500; assistant minority leader, $4,500; second assistant minority leader, $1,500; and deputy assistant minority leader, $1,000.

If the senate or house of representatives eliminates a committee or officer referenced in this SECTION and replaces the committee or officer with a new committee or position, the foregoing appropriations for subsistence shall be used to pay for the new committee or officer. However, this does not permit any additional amounts to be paid under this SECTION for a replacement committee or officer than would have been spent for the eliminated committee or officer. If the senate or house of representatives creates a new, additional committee or officer, or assigns additional duties to an existing officer, the foregoing appropriations for subsistence shall be used to pay for the new committee or officer, or to adjust the annual payments made to the existing officer, in amounts determined by the legislative council.

If the funds appropriated for legislators' subsistence are insufficient to pay all the subsistence incurred, there are hereby appropriated such further sums as may be necessary to pay such subsistence.

FOR THE LEGISLATIVE COUNCIL AND THE LEGISLATIVE SERVICES AGENCY		
Total Operating Expense	**9,989,200**	**10,388,768**
LEGISLATOR AND LAY MEMBER TRAVEL		
Total Operating Expense	**700,000**	**750,000**

Included in the above appropriations for the legislative council and legislative services agency expenses are funds for usual and customary expenses associated with legislative services.

If the funds above appropriated for the legislative council and the legislative services agency and for legislator and lay member travel are insufficient to pay all the necessary expenses incurred, there are hereby appropriated such further sums as may be necessary to pay those expenses.

Any person other than a member of the general assembly who is appointed by the governor, speaker of the house, president or president pro tempore of the senate, house or senate minority floor leader, or legislative council to serve on any research, study, or survey committee or commission is entitled, when authorized by the legislative council, to a per diem instead of subsistence of $75 per day during the 2011-2013 biennium. In addition to the per diem, such a person is entitled to mileage reimbursement, at the rate specified for members of the general assembly, for each mile necessarily traveled from the person's usual place of residence to the state capitol or other in-state site of the committee, commission, or conference. However, reimbursement for any out-of-state travel expenses claimed by lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council shall be based on SECTION 14 of this act, until the legislative council applies those travel policies and procedures that govern legislators and their staffs to such lay members as authorized elsewhere in this SECTION. The allowance and reimbursement permitted in this paragraph shall be paid from the legislative council appropriations for legislative and lay member travel unless otherwise provided for by a specific appropriation.

LEGISLATIVE COUNCIL CONTINGENCY FUND

Total Operating Expense	**225,000**

Disbursements from the fund may be made only for purposes approved by the chairman and vice chairman of the legislative council.

The legislative services agency shall charge the following fees, unless the legislative council sets these or other fees at different rates:

Annual subscription to the session document service for sessions ending in odd-numbered years: $900

Annual subscription to the session document service for sessions ending in even-numbered years: $500

Per page charge for copies of legislative documents: $0.15

Annual charge for interim calendar: $10

Daily charge for the journal of either house: $2

PRINTING AND DISTRIBUTION

	FY 2011-2012 Appropriation	FY 2012-2013 Appropriation	Biennial Appropriation
Total Operating Expense	**939,400**	**975,000**	

The above funds are appropriated for the printing and distribution of documents published by the legislative council. These documents include journals, bills, resolutions, enrolled documents, the acts of the first and second regular sessions of the 117th general assembly, the supplements to the Indiana Code for fiscal years 2011-2012 and 2012-2013, and the publication of the Indiana Administrative Code and the Indiana Register. Upon completion of the distribution of the Acts and the supplements to the Indiana Code, as provided in IC 2-6-1.5, remaining copies may be sold at a price or prices periodically determined by the legislative council. If the above appropriations for the printing and distribution of documents published by the legislative council are insufficient to pay all of the necessary expenses incurred, there are hereby appropriated such sums as may be necessary to pay such expenses.

COUNCIL OF STATE GOVERNMENTS ANNUAL DUES		
Other Operating Expense	**143,944**	**143,944**
NATIONAL CONFERENCE OF STATE LEGISLATURES ANNUAL DUES		
Other Operating Expense	**190,337**	**190,337**
NATIONAL CONFERENCE OF INSURANCE LEGISLATORS ANNUAL DUES		
Other Operating Expense	**10,000**	**10,000**
FOR THE INDIANA LOBBY REGISTRATION COMMISSION		
Total Operating Expense	**271,910**	**271,910**
FOR THE PUBLIC EMPLOYEES' RETIREMENT FUND		
LEGISLATORS' RETIREMENT FUND		
Other Operating Expense	**113,099**	**150,000**

B. JUDICIAL

FOR THE SUPREME COURT		
Personal Services	**7,519,219**	**7,519,219**
Other Operating Expense	**2,047,015**	**2,047,015**

The above appropriation for the supreme court personal services includes the subsistence allowance as provided by IC 33-38-5-8.

LOCAL JUDGES' SALARIES		
Personal Services	**57,659,111**	**58,813,522**
Other Operating Expense	**61,441**	**61,441**
COUNTY PROSECUTORS' SALARIES		
Personal Services	**24,786,922**	**25,282,660**
Other Operating Expense	**1**	**1**

The above appropriations for county prosecutors' salaries represent the amounts authorized by IC 33-39-6-5 and that are to be paid from the state general fund.

In addition to the appropriations for local judges' salaries and for county prosecutors'

salaries, there are hereby appropriated for personal services the amounts that the state is required to pay for salary changes or for additional courts created by the 117th general assembly.

TRIAL COURT OPERATIONS		
Total Operating Expense	**596,075**	**596,075**
INDIANA CONFERENCE FOR LEGAL EDUCATION OPPORTUNITY		
Total Operating Expense	**778,750**	**778,750**

The above funds are appropriated to the division of state court administration in compliance with the provisions of IC 33-24-13-7.

PUBLIC DEFENDER COMMISSION		
Total Operating Expense	**12,850,000**	**12,850,000**

The above appropriation is made in addition to the distribution authorized by IC 33-37-7-9(c) for the purpose of reimbursing counties for indigent defense services provided to a defendant. The division of state court administration of the supreme court of Indiana shall provide staff support to the commission and shall administer the public defense fund. The administrative costs may come from the public defense fund. Any balance in the public defense fund is appropriated to the public defender commission.

GUARDIAN AD LITEM		
Total Operating Expense	**2,970,248**	**2,970,248**

The division of state court administration shall use the foregoing appropriation to administer an office of guardian ad litem and court appointed special advocate services and to provide matching funds to counties that are required to implement, in courts with juvenile jurisdiction, a guardian ad litem and court appointed special advocate program for children who are alleged to be victims of child abuse or neglect under IC 31-33 and to administer the program. A county may use these matching funds to supplement amounts collected as fees under IC 31-40-3 to be used for the operation of guardian ad litem and court appointed special advocate programs. The county fiscal body shall appropriate adequate funds for the county to be eligible for these matching funds.

CIVIL LEGAL AID		
Total Operating Expense	**1,500,000**	**1,500,000**

The above funds include the appropriation provided in IC 33-24-12-7.

SPECIAL JUDGES - COUNTY COURTS		
Total Operating Expense	**149,000**	**149,000**

If the funds appropriated above for special judges of county courts are insufficient to pay all of the necessary expenses that the state is required to pay under IC 34-35-1-4, there are hereby appropriated such further sums as may be necessary to pay these expenses.

	FY 2011-2012 Appropriation	FY 2012-2013 Appropriation	Biennial Appropriation
COMMISSION ON RACE AND GENDER FAIRNESS			
Total Operating Expense	**380,996**	**380,996**	
FOR THE COURT OF APPEALS			
Personal Services	**9,133,964**	**9,133,964**	
Other Operating Expense	**1,032,777**	**1,032,777**	

The above appropriations for the court of appeals personal services include the subsistence allowance provided by IC 33-38-5-8.

FOR THE TAX COURT			
Personal Services	**547,228**	**547,228**	
Other Operating Expense	**125,785**	**125,785**	
FOR THE JUDICIAL CENTER			
Personal Services	**1,790,512**	**1,790,512**	
Other Operating Expense	**1,030,670**	**1,030,670**	

The above appropriations for the judicial center include the appropriations for the judicial conference.

DRUG AND ALCOHOL PROGRAMS FUND			
Total Operating Expense	**100,000**	**100,000**	

The above funds are appropriated notwithstanding the distribution under IC 33-37-7-9 for the purpose of administering, certifying, and supporting alcohol and drug services programs under IC 12-23-14. However, if additional funds are needed to carry out the purpose of the program, existing revenues in the fund may be allotted.

INTERSTATE COMPACT FOR ADULT OFFENDER SUPERVISION			
Total Operating Expense	**200,000**	**200,000**	
FOR THE PUBLIC DEFENDER			
Personal Services	**5,691,079**	**5,691,079**	
Other Operating Expense	**973,837**	**973,837**	
FOR THE PUBLIC DEFENDER COUNCIL			
Personal Services	**850,195**	**850,195**	
Other Operating Expense	**513,902**	**513,902**	
FOR THE PROSECUTING ATTORNEYS' COUNCIL			
Personal Services	**627,685**	**627,685**	
Other Operating Expense	**587,591**	**587,591**	
DRUG PROSECUTION			
Drug Prosecution Fund (IC 33-39-8-6)			
Total Operating Expense	**105,328**	**105,328**	

Augmentation allowed.

	FY 2011-2012 Appropriation	FY 2012-2013 Appropriation	Biennial Appropriation
FOR THE PUBLIC EMPLOYEES' RETIREMENT FUND			
JUDGES' RETIREMENT FUND			
Other Operating Expense	**11,757,357**	**14,077,436**	
PROSECUTORS' RETIREMENT FUND			
Other Operating Expense	**1,838,908**	**2,080,000**	
C. EXECUTIVE			
FOR THE GOVERNOR'S OFFICE			
Personal Services	**1,891,818**	**1,891,818**	
Other Operating Expense	**59,063**	**59,063**	
GOVERNOR'S RESIDENCE			
Total Operating Expense	**115,207**	**115,207**	
GOVERNOR'S CONTINGENCY FUND			
Total Operating Expense			**11,850**

Direct disbursements from the above contingency fund are not subject to the provisions of IC 5-22.

GOVERNOR'S FELLOWSHIP PROGRAM			
Total Operating Expense	**167,457**	**167,457**	
FOR THE WASHINGTON LIAISON OFFICE			
Total Operating Expense	**36,781**	**36,781**	
FOR THE LIEUTENANT GOVERNOR			
Personal Services	**1,535,765**	**1,535,765**	
Other Operating Expense	**398,262**	**398,262**	
CONTINGENCY FUND			
Total Operating Expense			**10,530**

Direct disbursements from the above contingency fund are not subject to the provisions of IC 5-22.

FOR THE SECRETARY OF STATE			
ADMINISTRATION			
Personal Services	**1,632,839**	**1,632,839**	
Other Operating Expense	**176,410**	**176,410**	

FOR THE ATTORNEY GENERAL

ATTORNEY GENERAL

From the General Fund

13,529,845 13,529,845

From the Homeowner Protection Unit (IC 4-6-12-9)

67,252 67,252

Augmentation allowed.

From the Medicaid Fraud Control Unit Fund (IC 4-6-10)

488,078 488,078

Augmentation allowed.

From the Unclaimed Property Litigation
116,000 116,000
Augmentation allowed.
From the Consumer Fees and Settlements Fund
665,682 665,682
Augmentation allowed.
From the Real Estate Appraiser Investigative Fund (IC 25-34.1-8-7.5)
70,132 70,132
Augmentation allowed.
From the Telephone Solicitation Fund (IC 24-4.7-3-6)
215,682 215,682
Augmentation allowed.
From the Non-Consumer Settlements Fund
216,680 216,680
Augmentation allowed.
From the Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)
497,494 497,494
Augmentation allowed.
From the Abandoned Property Fund (IC 32-34-1-33)
390,662 390,662
Augmentation allowed.

The amounts specified from the General Fund, homeowner protection unit, medicaid fraud control unit fund, unclaimed property litigation, consumer fees and settlements fund, real estate appraiser investigative fund, telephone solicitation fund, non-consumer settlements fund, tobacco master settlement agreement fund, and abandoned property fund are for the following purposes:

Personal Services	**15,126,721**	**15,136,148**
Other Operating Expense	**1,130,786**	**1,121,359**
HOMEOWNER PROTECTION UNIT		
Homeowner Protection Unit Account (IC 4-6-12-9)		
Total Operating Expense	**1,668,644**	**1,668,644**
MEDICAID FRAUD UNIT		
Total Operating Expense	**829,789**	**829,789**

The above appropriations to the Medicaid fraud unit are the state's matching share of funding for the state Medicaid fraud control unit under IC 4-6-10 as prescribed by 42 U.S.C. 1396b(q). Augmentation allowed from collections.

UNCLAIMED PROPERTY		
Abandoned Property Fund (IC 32-34-1-33)		
Personal Services	**1,171,950**	**1,171,950**
Other Operating Expense	**3,230,452**	**3,230,452**
Augmentation allowed.		

D. FINANCIAL MANAGEMENT

	FY 2011-2012 Appropriation	FY 2012-2013 Appropriation	Biennial Appropriation
FOR THE AUDITOR OF STATE			
Personal Services	**3,906,887**	**3,906,887**	
Other Operating Expense	**1,180,338**	**1,180,338**	
GOVERNORS' AND GOVERNORS' SURVIVING SPOUSES' PENSIONS			
Total Operating Expense	**156,428**	**156,428**	

The above appropriations for governors' and governors' surviving spouses' pensions are made under IC 4-3-3.

FOR THE STATE BOARD OF ACCOUNTS			
Personal Services	**17,960,445**	**17,960,445**	
Other Operating Expense	**535,718**	**535,718**	
GOVERNOR ELECT			
Total Operating Expense	**0**	**40,000**	
FOR THE STATE BUDGET COMMITTEE			
Total Operating Expense	**46,007**	**46,007**	

Notwithstanding IC 4-12-1-11(b), the salary per diem of the legislative members of the budget committee is an amount equal to one hundred fifty percent (150%) of the legislative business per diem allowance. If the above appropriations are insufficient to carry out the necessary operations of the budget committee, there are hereby appropriated such further sums as may be necessary.

FOR THE OFFICE OF MANAGEMENT AND BUDGET			
Personal Services	**896,949**	**896,949**	
Other Operating Expense	**83,375**	**83,375**	
FOR THE STATE BUDGET AGENCY			
Personal Services	**2,358,520**	**2,358,520**	
Other Operating Expense	**504,395**	**504,395**	

The agency may establish an internal service fund to perform central accounting operations.

DEPARTMENTAL AND INSTITUTIONAL EMERGENCY CONTINGENCY FUND			
Total Operating Expense			**10,000,000**

The foregoing departmental and institutional emergency contingency fund appropriation is subject to allotment to departments, institutions, and all state agencies by the budget agency with the approval of the governor. These allocations may be made upon written request of proper officials, showing that contingencies exist that require additional funds for meeting necessary expenses. The budget committee shall be advised of each transfer request and allotment.

OUTSIDE BILL CONTINGENCY			
Total Operating Expense			**1**

PERSONAL SERVICES/FRINGE BENEFITS CONTINGENCY FUND

	FY 2011-2012 Appropriation	FY 2012-2013 Appropriation	Biennial Appropriation
Total Operating Expense			**89,000,000**

The foregoing personal services/fringe benefits contingency fund appropriation is subject to allotment to departments, institutions, and all state agencies by the budget agency with the approval of the governor.

The foregoing personal services/fringe benefits contingency fund appropriation may be used only for salary increases, fringe benefit increases, an employee leave conversion program, or a state retiree health program for state employees and may not be used for any other purpose.

The foregoing personal services/fringe benefits contingency fund appropriation does not revert at the end of the biennium but remains in the personal services/fringe benefits contingency fund.

RETIREE HEALTH BENEFIT TRUST FUND			
Retiree Health Benefit Trust Fund (IC 5-10-8-8.5)			
Total Operating Expense			**42,400,000**
Augmentation Allowed.			

The foregoing appropriation for the retiree health plan:
(1) is to fund employer contributions and benefits provided under IC 5-10-8.5;
(2) does not revert at the end of any state fiscal year but remains available for the purposes of the appropriation in subsequent state fiscal years; and
(3) is not subject to transfer to any other fund or to transfer, assignment, or reassignment for any other use or purpose by the state board of finance notwithstanding IC 4-9.1-1-7 and IC 4-13-2-23 or by the budget agency notwithstanding IC 4-12-1-12 or any other law.

The budget agency may transfer appropriations from federal or dedicated funds to the trust fund to accrue funds to pay benefits to employees that are not paid from the general fund.

COMPREHENSIVE HEALTH INSURANCE ASSOCIATION STATE SHARE			
Total Operating Expense			**97,700,000**
Augmentation Allowed.			
SCHOOL AND LIBRARY INTERNET CONNECTION (IC 4-34-3-2)			
Build Indiana Fund (IC 4-30-17)			
Total Operating Expense	**2,650,000**	**2,650,000**	

Of the foregoing appropriations, $1,800,000 each year shall be used for schools under IC 4-34-3-4, and $850,000 each year shall be used for libraries under IC 4-34-3-2.

INSPIRE (IC 4-34-3-2)			
Build Indiana Fund (IC 4-30-17)			
Other Operating Expense			**2,850,000**

FOR THE PUBLIC EMPLOYEES' RETIREMENT FUND

	FY 2011-2012 Appropriation	FY 2012-2013 Appropriation	Biennial Appropriation
PUBLIC SAFETY PENSION			
Total Operating Expense	**131,000,000**	**180,000,000**	
Augmentation Allowed.			
FOR THE TREASURER OF STATE			
Personal Services	**744,980**	**744,980**	
Other Operating Expense	**38,115**	**38,115**	

The treasurer of state, the board for depositories, the Indiana commission for higher education, and the state student assistance commission shall cooperate and provide to the Indiana education savings authority the following:

(1) Clerical and professional staff and related support.

(2) Office space and services.

(3) Reasonable financial support for the development of rules, policies, programs, and guidelines, including authority operations and travel.

E. TAX ADMINISTRATION

FOR THE DEPARTMENT OF REVENUE

COLLECTION AND ADMINISTRATION

From the General Fund

45,845,804 45,845,804

From the Motor Carrier Regulation Fund (IC 8-2.1-23)

752,284 752,284

From the Motor Vehicle Highway Account (IC 8-14-1)

2,319,981 2,319,981

Augmentation allowed from the Motor Carrier Regulation Fund and the Motor Vehicle Highway Account.

The amounts specified from the General Fund, Motor Carrier Regulation Fund, and the Motor Vehicle Highway Account are for the following purposes:

Personal Services	**34,536,465**	**34,536,465**
Other Operating Expense	**14,381,604**	**14,381,604**

With the approval of the governor and the budget agency, the department shall annually reimburse the state general fund for expenses incurred in support of the collection of dedicated fund revenue according to the department's cost allocation plan.

With the approval of the governor and the budget agency, the foregoing sums for the department of state revenue may be augmented to an amount not exceeding in total, together with the above specific amounts, one and one-tenth percent (1.1%) of the amount of money collected by the department of state revenue from taxes and fees.

OUTSIDE COLLECTIONS		
Total Operating Expense	**4,500,000**	**4,500,000**

With the approval of the governor and the budget agency, the foregoing sums for the department of state revenue's outside collections may be augmented to an amount not

exceeding in total, together with the above specific amounts, one and one-tenth percent (1.1%) of the amount of money collected by the department from taxes and fees.

MOTOR CARRIER REGULATION

Motor Carrier Regulation Fund (IC 8-2.1-23)

Personal Services	**1,591,561**	**1,591,561**
Other Operating Expense	**2,619,734**	**2,619,734**

Augmentation allowed from the Motor Carrier Regulation Fund.

MOTOR FUEL TAX DIVISION

Motor Vehicle Highway Account (IC 8-14-1)

Personal Services	**6,624,160**	**6,624,160**
Other Operating Expense	**738,777**	**738,777**

Augmentation allowed from the Motor Vehicle Highway Account.

In addition to the foregoing appropriations, there is hereby appropriated to the department of revenue motor fuel tax division an amount sufficient to pay claims for refunds on license-fee-exempt motor vehicle fuel as provided by law. The sums above appropriated from the motor vehicle highway account for the operation of the motor fuel tax division, together with all refunds for license-fee-exempt motor vehicle fuel, shall be paid from the receipts of those license fees before they are distributed as provided by IC 6-6-1.1.

FOR THE INDIANA GAMING COMMISSION

From the State Gaming Fund (IC 4-33-13-3)

	2,883,092	**2,883,092**

From the Gaming Investigations Fund (IC 4-33-4.5)

	600,000	**600,000**

The amounts specified from the state gaming fund and gaming investigations fund are for the following purposes:

Personal Services	**2,961,359**	**2,961,359**
Other Operating Expense	**521,733**	**521,733**

The foregoing appropriations to the Indiana gaming commission are made from revenues accruing to the state gaming fund under IC 4-33-13-3 before any distribution is made under IC 4-33-13-5.

Augmentation allowed.

The foregoing appropriations to the Indiana gaming commission are made instead of the appropriation made in IC 4-33-13-4.

FOR THE INDIANA DEPARTMENT OF GAMING RESEARCH

Personal Services	**86,841**	**86,841**
Other Operating Expense	**104,158**	**104,158**

Augmentation allowed from fees accruing under IC 4-33-18-8.

FOR THE INDIANA HORSE RACING COMMISSION

	FY 2011-2012 Appropriation	FY 2012-2013 Appropriation	Biennial Appropriation
Indiana Horse Racing Commission Operating Fund (IC 4-31-10-2)			
Personal Services	**1,951,137**	**1,951,137**	
Other Operating Expense	**282,499**	**282,499**	

The foregoing appropriations to the Indiana horse racing commission are made from revenues accruing to the Indiana horse racing commission before any distribution is made under IC 4-31-9.

Augmentation allowed.

STANDARDBRED ADVISORY BOARD			
Standardbred Horse Fund (IC 15-19-2-10)			
Total Operating Expense	**193,500**	**193,500**	

The foregoing appropriations to the standardbred advisory board are made from revenues accruing to the Indiana horse racing commission before any distribution is made under IC 4-31-9.

Augmentation allowed.

STANDARDBRED BREED DEVELOPMENT			
Indiana Horse Racing Commission Operating Fund (IC 4-31-10-2)			
Total Operating Expense	**7,495,153**	**7,471,578**	
Augmentation allowed.			
THOROUGHBRED BREED DEVELOPMENT			
Indiana Horse Racing Commission Operating Fund (IC 4-31-10-2)			
Total Operating Expense	**7,495,153**	**7,471,578**	
Augmentation allowed.			
QUARTER HORSE BREED DEVELOPMENT			
Indiana Horse Racing Commission Operating Fund (IC 4-31-10-2)			
Total Operating Expense	**626,333**	**624,363**	
Augmentation allowed.			
FINGERPRINT FEES			
Indiana Horse Racing Commission Operating Fund (IC 4-31-10-2)			
Total Operating Expense	**72,144**	**72,144**	
Augmentation allowed.			
GAMING INTEGRITY FUND - IHRC			
Gaming Integrity Fund - IHRC (IC 4-35-8.7-3)			
Total Operating Expense	**1,000,000**	**1,000,000**	
Augmentation allowed.			
FOR THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE			
Personal Services	**2,993,946**	**2,993,946**	
Other Operating Expense	**867,399**	**867,399**	
FOR THE INDIANA BOARD OF TAX REVIEW			
Personal Services	**1,056,898**	**1,056,898**	
Other Operating Expense	**61,689**	**61,689**	

F. ADMINISTRATION

	FY 2011-2012 Appropriation	FY 2012-2013 Appropriation	Biennial Appropriation
FOR THE DEPARTMENT OF ADMINISTRATION			
Personal Services	**8,739,579**	**8,739,579**	
Other Operating Expense	**15,871,101**	**15,871,101**	
FOR THE STATE PERSONNEL DEPARTMENT			
Personal Services	**2,933,745**	**2,933,745**	
Other Operating Expense	**233,258**	**233,258**	

The department may establish an internal service fund to perform the functions of the department.

FOR THE STATE EMPLOYEES APPEALS COMMISSION			
Personal Services	**153,848**	**153,848**	
Other Operating Expense	**10,435**	**10,435**	
FOR THE OFFICE OF TECHNOLOGY			
Pay Phone Fund			
Total Operating Expense	**1,600,000**	**1,600,000**	
Augmentation allowed.			

The pay phone fund is established for the procurement of hardware, software, and related equipment and services needed to expand and enhance the state campus backbone and other central information technology initiatives. Such procurements may include, but are not limited to, wiring and rewiring of state offices, Internet services, video conferencing, telecommunications, application software, and related services. Notwithstanding IC 5-22-23-5, the fund consists of the net proceeds received from contracts with companies providing phone services at state institutions and other state properties. The fund shall be administered by the budget agency. Money in the fund may be spent by the office in compliance with a plan approved by the budget agency. Any money remaining in the fund at the end of any fiscal year does not revert to the general fund or any other fund but remains in the pay phone fund.

FOR THE COMMISSION ON PUBLIC RECORDS			
Personal Services	**1,297,667**	**1,297,667**	
Other Operating Expense	**91,837**	**91,837**	
FOR THE OFFICE OF THE PUBLIC ACCESS COUNSELOR			
Personal Services	**135,937**	**135,937**	
Other Operating Expense	**2,652**	**2,652**	
FOR THE OFFICE OF FEDERAL GRANTS AND PROCUREMENT			
Total Operating Expense	**82,578**	**82,578**	

G. OTHER

FOR THE COMMISSION ON UNIFORM STATE LAWS			
Total Operating Expense	**43,584**	**43,584**	

FOR THE OFFICE OF INSPECTOR GENERAL

	FY 2011-2012 Appropriation	FY 2012-2013 Appropriation	Biennial Appropriation
Personal Services	**1,136,347**	**1,136,347**	
Other Operating Expense	**89,790**	**89,790**	
STATE ETHICS COMMISSION			
Personal Services	**200**	**200**	
Other Operating Expense	**6,100**	**6,100**	
FOR THE SECRETARY OF STATE			
ELECTION DIVISION			
Personal Services	**757,218**	**757,218**	
Other Operating Expense	**140,534**	**140,534**	
VOTER LIST MAINTENANCE			
Total Operating Expense	**512,500**	**512,500**	

The above appropriation includes state HAVA matching funds.

H. COMMUNITY SERVICES

FOR THE GOVERNOR'S OFFICE OF FAITH BASED AND COMMUNITY INITIATIVES			
Personal Services	**169,611**	**169,611**	
Other Operating Expense	**77,358**	**77,358**	

SECTION 4. [EFFECTIVE JULY 1, 2011]

PUBLIC SAFETY

A. CORRECTION

FOR THE DEPARTMENT OF CORRECTION			
CENTRAL OFFICE			
Personal Services	**8,796,428**	**8,796,428**	
Other Operating Expense	**8,924,840**	**10,124,840**	
ESCAPEE COUNSEL AND TRIAL EXPENSE			
Other Operating Expense	**300,000**	**300,000**	
COUNTY JAIL MISDEMEANANT HOUSING			
Total Operating Expense	**4,281,071**	**4,281,071**	
ADULT CONTRACT BEDS			
Total Operating Expense	**7,622,125**	**7,622,125**	
STAFF DEVELOPMENT AND TRAINING			
Personal Services	**863,181**	**863,181**	
Other Operating Expense	**97,785**	**97,785**	
PAROLE DIVISION			
Personal Services	**8,418,932**	**8,418,932**	
Other Operating Expense	**803,544**	**803,544**	
PAROLE BOARD			
Personal Services	**631,427**	**631,427**	
Other Operating Expense	**23,000**	**23,000**	
INFORMATION MANAGEMENT SERVICES			
Personal Services	**644,815**	**644,815**	

	FY 2011-2012 Appropriation	FY 2012-2013 Appropriation	Biennial Appropriation
Other Operating Expense	**380,185**	**380,185**	
JUVENILE TRANSITION			
Personal Services	**647,819**	**647,819**	
Other Operating Expense	**1,079,981**	**1,079,981**	
COMMUNITY CORRECTIONS PROGRAMS			
Total Operating Expense	**34,018,114**	**34,018,114**	

The above appropriation for community corrections programs is not subject to transfer to any other fund or to transfer, assignment, or reassignment for any other use or purpose by the state board of finance notwithstanding IC 4-9.1-1-7 and IC 4-13-2-23 or by the budget agency notwithstanding IC 4-12-1-12 or any other law.

Notwithstanding IC 4-13-2-19 and any other law, the above appropriation for community corrections programs does not revert to the general fund or another fund at the close of a state fiscal year but remains available in subsequent state fiscal years for the purposes of the appropriation.

DRUG PREVENTION AND OFFENDER TRANSITION			
Total Operating Expense	**122,945**	**122,945**	

The above appropriation shall be used for minimum security release programs, transition programs, mentoring programs, and supervision of and assistance to adult and juvenile offenders to promote the successful integration of the offender into the community.

CENTRAL EMERGENCY RESPONSE			
Personal Services	**651,931**	**651,931**	
Other Operating Expense	**94,841**	**94,841**	
MEDICAL SERVICES			
Other Operating Expense	**77,263,235**	**81,581,396**	

The above appropriations for medical services shall be used only for services that are determined to be medically necessary.

DRUG ABUSE PREVENTION			
Drug Abuse Fund (IC 11-8-2-11)			
Total Operating Expense	**150,000**	**150,000**	

Augmentation allowed.

COUNTY JAIL MAINTENANCE CONTINGENCY FUND			
Other Operating Expense	**24,515,225**	**24,515,225**	

Disbursements from the fund shall be made for the purpose of reimbursing sheriffs for the cost of incarcerating in county jails persons convicted of felonies to the extent that such persons are incarcerated for more than five (5) days after the day of sentencing or the date upon which the department of correction receives the abstract of judgment and sentencing order, whichever occurs later, at a rate to be determined by the department of correction and approved by the state budget agency. The rate shall be based upon programming provided, and shall be no less than $30 per day and no more than $40 per day. In addition to the per diem, the state shall

reimburse the sheriffs for expenses determined by the sheriff to be medically necessary medical care to the convicted persons. However, if the sheriff or county receives money with respect to a convicted person (from a source other than the county), the per diem or medical expense reimbursement with respect to the convicted person shall be reduced by the amount received. A sheriff shall not be required to comply with IC 35-38-3-4(a) or transport convicted persons within five (5) days after the day of sentencing if the department of correction does not have the capacity to receive the convicted person.

Augmentation allowed.

FOOD SERVICES		
Total Operating Expense	**37,646,381**	**39,241,198**
EDUCATIONAL SERVICES		
Other Operating Expense	**7,483,219**	**7,483,219**

FOR THE STATE BUDGET AGENCY

MEDICAL SERVICE PAYMENTS		
Total Operating Expense	**25,000,000**	**25,000,000**

These appropriations for medical service payments are made to pay for services determined to be medically necessary for committed individuals, patients and students of institutions under the jurisdiction of the department of correction, the state department of health, the division of mental health and addiction, the school for the blind and visually impaired, the school for the deaf, the division of disability and rehabilitative services, or the division of aging if the services are provided outside these institutions. These appropriations may not be used for payments for medical services that are covered by IC 12-16 unless these services have been approved under IC 12-16. These appropriations shall not be used for payment for medical services which are payable from an appropriation in this act for the state department of health, the division of mental health and addiction, the school for the blind and visually impaired, the school for the deaf, the division of disability and rehabilitative services, the division of aging, or the department of correction, or that are reimbursable from funds for medical assistance under IC 12-15. If these appropriations are insufficient to make these medical service payments, there is hereby appropriated such further sums as may be necessary.

Direct disbursements from the above contingency fund are not subject to the provisions of IC 4-13-2.

FOR THE DEPARTMENT OF ADMINISTRATION

DEPARTMENT OF CORRECTION OMBUDSMAN BUREAU		
Personal Services	**130,664**	**130,664**
Other Operating Expense	**2,330**	**2,330**

FOR THE DEPARTMENT OF CORRECTION

INDIANA STATE PRISON		
Personal Services	**28,981,488**	**28,981,488**
Other Operating Expense	**5,683,472**	**5,683,472**

	FY 2011-2012 Appropriation	FY 2012-2013 Appropriation	Biennial Appropriation
PENDLETON CORRECTIONAL FACILITY			
Personal Services	**24,824,581**	**24,824,581**	
Other Operating Expense	**6,334,262**	**6,334,262**	
CORRECTIONAL INDUSTRIAL FACILITY			
Personal Services	**18,553,360**	**18,553,360**	
Other Operating Expense	**1,217,007**	**1,217,007**	
INDIANA WOMEN'S PRISON			
Personal Services	**7,593,390**	**7,593,390**	
Other Operating Expense	**1,105,819**	**1,105,819**	
PUTNAMVILLE CORRECTIONAL FACILITY			
Personal Services	**26,805,320**	**26,805,320**	
Other Operating Expense	**4,274,416**	**4,274,416**	
WABASH VALLEY CORRECTIONAL FACILITY			
Personal Services	**33,123,957**	**33,123,957**	
Other Operating Expense	**4,173,619**	**4,173,619**	
INDIANAPOLIS RE-ENTRY EDUCATION FACILITY			
Personal Services	**7,774,721**	**7,774,721**	
Other Operating Expense	**3,036,574**	**3,036,574**	
BRANCHVILLE CORRECTIONAL FACILITY			
Personal Services	**15,758,202**	**15,758,202**	
Other Operating Expense	**2,801,571**	**2,801,571**	
WESTVILLE CORRECTIONAL FACILITY			
Personal Services	**40,012,355**	**40,012,355**	
Other Operating Expense	**6,037,799**	**6,037,799**	
ROCKVILLE CORRECTIONAL FACILITY FOR WOMEN			
Personal Services	**13,240,372**	**13,240,372**	
Other Operating Expense	**1,835,299**	**1,835,299**	
PLAINFIELD CORRECTIONAL FACILITY			
Personal Services	**18,676,247**	**18,676,247**	
Other Operating Expense	**1,969,839**	**1,969,839**	
RECEPTION AND DIAGNOSTIC CENTER			
Personal Services	**11,479,798**	**11,479,798**	
Other Operating Expense	**585,216**	**585,216**	
MIAMI CORRECTIONAL FACILITY			
Personal Services	**27,662,927**	**27,662,927**	
Other Operating Expense	**4,578,473**	**4,578,473**	
NEW CASTLE CORRECTIONAL FACILITY			
Other Operating Expense	**34,150,948**	**34,833,967**	
TITLE XX WR - SOUTH BEND WORK RELEASE CENTER			
General Fund			
Total Operating Expense	**1,163,599**	**1,163,599**	
Work Release - Study Release Special Revenue Fund (IC 11-10-8-6.5)			
Total Operating Expense	**350,000**	**350,000**	
Augmentation allowed from Work Release - Study Release Special Revenue Fund.			
TITLE XX WR - WOMEN'S INDIANAPOLIS			
General Fund			
Total Operating Expense	**577,664**	**577,664**	
Work Release - Study Release Special Revenue Fund (IC 11-10-8-6.5)			

	FY 2011-2012 Appropriation	FY 2012-2013 Appropriation	Biennial Appropriation
Total Operating Expense	**350,000**	**350,000**	

Augmentation allowed from Work Release - Study Release Special Revenue Fund.

HENRYVILLE CORRECTIONAL FACILITY			
Personal Services	**2,251,837**	**2,251,837**	
Other Operating Expense	**267,720**	**267,720**	
CHAIN O' LAKES CORRECTIONAL FACILITY			
Personal Services	**2,002,308**	**2,002,308**	
Other Operating Expense	**269,366**	**269,366**	
MADISON CORRECTIONAL FACILITY			
Personal Services	**6,319,714**	**6,319,714**	
Other Operating Expense	**961,836**	**961,836**	
EDINBURGH CORRECTIONAL FACILITY			
Personal Services	**3,476,501**	**3,476,501**	
Other Operating Expense	**346,447**	**346,447**	
SOUTH BEND JUVENILE CORRECTIONAL FACILITY			
Personal Services	**4,578,978**	**4,578,978**	
Other Operating Expense	**2,561,289**	**2,561,289**	
NORTH CENTRAL JUVENILE CORRECTIONAL FACILITY			
Personal Services	**9,673,791**	**9,673,791**	
Other Operating Expense	**1,162,858**	**1,162,858**	
CAMP SUMMIT			
Personal Services	**3,452,379**	**3,452,379**	
Other Operating Expense	**180,255**	**180,255**	
PENDLETON JUVENILE CORRECTIONAL FACILITY			
Personal Services	**14,334,347**	**14,334,347**	
Other Operating Expense	**1,191,866**	**1,191,866**	
MADISON JUVENILE CORRECTIONAL FACILITY			
Personal Services	**4,847,257**	**4,847,257**	
Other Operating Expense	**417,141**	**417,141**	

B. LAW ENFORCEMENT

FOR THE INDIANA STATE POLICE AND MOTOR CARRIER INSPECTION

From the General Fund		
	43,849,585	**43,849,585**
From the Motor Vehicle Highway Account (IC 8-14-1)		
	76,487,626	**76,487,626**
From the Motor Carrier Regulation Fund (IC 8-2.1-23)		
	4,235,471	**4,235,471**

Augmentation allowed from the general fund, the motor vehicle highway account, and the motor carrier regulation fund.

The amounts specified from the General Fund, the Motor Vehicle Highway Account, and the Motor Carrier Regulation Fund are for the following purposes:

Personal Services	**103,652,441**	**103,652,441**
Other Operating Expense	**20,920,241**	**20,920,241**

The above appropriations for personal services and other operating expense include

funds to continue the state police minority recruiting program.

The foregoing appropriations for the Indiana state police and motor carrier inspection include funds for the police security detail to be provided to the Indiana state fair board. However, amounts actually expended to provide security for the Indiana state fair board as determined by the budget agency shall be reimbursed by the Indiana state fair board to the state general fund.

INDIANA INTELLIGENCE FUSION CENTER		
Total Operating Expense	**823,864**	**823,864**
ODOMETER FRAUD INVESTIGATION		
Motor Vehicle Odometer Fund (IC 9-29-1-5)		
Total Operating Expense	**50,000**	**50,000**
Augmentation allowed.		
STATE POLICE TRAINING		
State Police Training Fund (IC 5-2-8-5)		
Total Operating Expense	**500,698**	**500,698**
Augmentation allowed.		
FORENSIC AND HEALTH SCIENCES LABORATORIES		
From the General Fund		
	3,616,706	**3,616,706**
From the Motor Carrier Regulation Fund (IC 8-2.1-23)		
	349,341	**349,341**
From the Motor Vehicle Highway Account (IC 8-14-1)		
	6,308,687	**6,308,687**
Augmentation allowed from the general fund, the motor vehicle highway account, and the motor carrier regulation fund.		

The amounts specified from the General Fund, the Motor Vehicle Highway Account, and the Motor Carrier Regulation Fund are for the following purposes:

Personal Services	**9,677,503**	**9,677,503**
Other Operating Expense	**597,231**	**597,231**
ENFORCEMENT AID		
General Fund		
Total Operating Expense	**38,536**	**38,536**
Motor Vehicle Highway Account (IC 8-14-1)		
Total Operating Expense	**38,537**	**38,537**

The above appropriations for enforcement aid are to meet unforeseen emergencies of a confidential nature. They are to be expended under the direction of the superintendent and to be accounted for solely on the superintendent's authority.

PENSION FUND		
General Fund		
Total Operating Expense	**6,184,606**	**6,184,606**

	FY 2011-2012 Appropriation	FY 2012-2013 Appropriation	Biennial Appropriation
Motor Vehicle Highway Account (IC 8-14-1)			
Total Operating Expense	**6,184,608**	**6,184,608**	

The above appropriations shall be paid into the state police pension fund provided for in IC 10-12-2 in twelve (12) equal installments on or before July 30 and on or before the 30th of each succeeding month thereafter.

BENEFIT FUND			
General Fund			
Total Operating Expense	**1,713,151**	**1,713,151**	
Augmentation allowed.			
Motor Vehicle Highway Account (IC 8-14-1)			
Total Operating Expense	**1,713,151**	**1,713,151**	
Augmentation allowed.			

All benefits to members shall be paid by warrant drawn on the treasurer of state by the auditor of state on the basis of claims filed and approved by the trustees of the state police pension and benefit funds created by IC 10-12-2.

SUPPLEMENTAL PENSION			
General Fund			
Total Operating Expense	**2,171,723**	**2,171,723**	
Augmentation allowed.			
Motor Vehicle Highway Account (IC 8-14-1)			
Total Operating Expense	**2,171,723**	**2,171,723**	
Augmentation allowed.			

If the above appropriations for supplemental pension for any one (1) year are greater than the amount actually required under the provisions of IC 10-12-5, then the excess shall be returned proportionately to the funds from which the appropriations were made. If the amount actually required under IC 10-12-5 is greater than the above appropriations, then, with the approval of the governor and the budget agency, those sums may be augmented from the general fund and the motor vehicle highway account.

ACCIDENT REPORTING			
Accident Report Account (IC 9-29-11-1)			
Total Operating Expense	**25,500**	**25,500**	
Augmentation allowed.			
DRUG INTERDICTION			
Drug Interdiction Fund (IC 10-11-7)			
Total Operating Expense	**215,000**	**215,000**	
Augmentation allowed.			
DNA SAMPLE PROCESSING FUND			
DNA Sample Processing Fund (IC 10-13-6-9.5)			
Total Operating Expense	**1,327,777**	**1,327,777**	
Augmentation allowed.			

FOR THE INTEGRATED PUBLIC SAFETY COMMISSION

PROJECT SAFE-T

	FY 2011-2012 Appropriation	FY 2012-2013 Appropriation	Biennial Appropriation
Integrated Public Safety Communications Fund (IC 5-26-4-1)			
Total Operating Expense	**12,042,700**	**12,042,700**	
Augmentation allowed.			
FOR THE ADJUTANT GENERAL			
Personal Services	**5,114,386**	**5,114,386**	
Other Operating Expense	**3,666,380**	**3,666,380**	
CAMP ATTERBURY MUSCATATUCK CENTER FOR COMPLEX OPERATIONS			
Personal Services	**543,775**	**543,775**	
Other Operating Expense	**319,476**	**319,476**	
DISABLED SOLDIERS' PENSION			
Total Operating Expense	**1**	**1**	
Augmentation allowed.			
MUTC - MUSCATATUCK URBAN TRAINING CENTER			
Total Operating Expense	**1,178,870**	**1,178,870**	
HOOSIER YOUTH CHALLENGE ACADEMY			
General Fund			
Total Operating Expense	**1,800,000**	**1,800,000**	
State Armory Board Fund (IC 10-16-3-2)			
Total Operating Expense	**300,000**	**300,000**	
Augmentation allowed.			
GOVERNOR'S CIVIL AND MILITARY CONTINGENCY FUND			
Total Operating Expense			**245,370**
The above appropriations for the governor's civil and military contingency fund are made under IC 10-16-11-1.			
FOR THE CRIMINAL JUSTICE INSTITUTE			
ADMINISTRATIVE MATCH			
Total Operating Expense	**427,253**	**427,253**	
DRUG ENFORCEMENT MATCH			
Total Operating Expense	**1,003,664**	**1,003,664**	
SSBG - CRIMINAL JUSTICE INSTITUTE			
Total Operating Expense	**636,763**	**636,763**	
VICTIM AND WITNESS ASSISTANCE FUND			
Victim and Witness Assistance Fund (IC 5-2-6-14)			
Total Operating Expense	**798,828**	**798,828**	
Augmentation allowed.			
ALCOHOL AND DRUG COUNTERMEASURES			
Alcohol and Drug Countermeasures Fund (IC 9-27-2-11)			
Total Operating Expense	**348,211**	**348,211**	
Augmentation allowed.			
STATE DRUG FREE COMMUNITIES FUND			
State Drug Free Communities Fund (IC 5-2-10-2)			
Total Operating Expense	**526,585**	**526,585**	
Augmentation allowed.			
INDIANA SAFE SCHOOLS			
General Fund			
Total Operating Expense	**1,129,216**	**1,129,216**	

	FY 2011-2012 Appropriation	FY 2012-2013 Appropriation	Biennial Appropriation
Indiana Safe Schools Fund (IC 5-2-10.1-2)			
Total Operating Expense	**692,100**	**692,100**	
Augmentation allowed from Indiana Safe Schools Fund.			

Of the above appropriations for the Indiana safe schools program, $1,071,316 is appropriated annually to provide grants to school corporations for school safe haven programs, emergency preparedness programs, and school safety programs, and $750,000 is appropriated annually for use in providing training to school safety specialists.

CHILD RESTRAINT SYSTEM FUND			
Child Restraint System Account (IC 9-19-11-9)			
Total Operating Expense	**100,000**	**100,000**	
COMMUNITY DRIVER TRAINING SCHOOLS & INSTRUCTION			
Motor Vehicle Highway Account (IC 8-14-1)			
Total Operating Expense	**63,675**	**63,675**	
Augmentation allowed.			
OFFICE OF TRAFFIC SAFETY			
Motor Vehicle Highway Account (IC 8-14-1)			
Total Operating Expense	**523,333**	**523,333**	
Augmentation allowed.			

The above appropriation for the office of traffic safety is from the motor vehicle highway account and may be used to cover the state match requirement for this program according to the current highway safety plan approved by the governor and the budget agency.

SEXUAL ASSAULT VICTIMS' ASSISTANCE			
Sexual Assault Victims' Assistance Account (IC 5-2-6-23(h))			
Total Operating Expense	**49,000**	**49,000**	

Augmentation allowed. The full amount of the above appropriations shall be distributed to rape crisis centers in Indiana without any deduction of personal services or other operating expenses of any state agency.

VICTIMS OF VIOLENT CRIME ADMINISTRATION			
Violent Crime Victims Compensation Fund (IC 5-2-6.1-40)			
Personal Services	**61,586**	**61,586**	
Other Operating Expense	**2,500,414**	**2,500,414**	
Augmentation allowed.			
DOMESTIC VIOLENCE PREVENTION AND TREATMENT			
General Fund			
Total Operating Expense	**837,148**	**837,148**	
Domestic Violence Prevention and Treatment Fund (IC 5-2-6.7-4)			
Total Operating Expense	**1,107,795**	**1,107,795**	
Augmentation allowed.			

FOR THE CORONERS TRAINING BOARD

Coroners Training and Continuing Education Fund (IC 4-23-6.5-8)

	FY 2011-2012 Appropriation	FY 2012-2013 Appropriation	Biennial Appropriation
Total Operating Expense	**400,000**	**400,000**	
Augmentation allowed.			
FOR THE LAW ENFORCEMENT TRAINING ACADEMY			
From the General Fund			
	1,862,289	**1,862,289**	
From the Law Enforcement Training Fund (IC 5-2-1-13(b))			
	2,220,052	**2,220,052**	
Augmentation allowed from the Law Enforcement Training Fund.			
The amounts specified from the General Fund and the Law Enforcement Training Fund are for the following purposes:			
Personal Services	**3,026,606**	**3,026,606**	
Other Operating Expense	**1,055,735**	**1,055,735**	
C. REGULATORY AND LICENSING			
FOR THE BUREAU OF MOTOR VEHICLES			
Motor Vehicle Highway Account (IC 8-14-1)			
Personal Services	**15,143,709**	**15,143,709**	
Other Operating Expense	**15,795,694**	**15,795,694**	
Augmentation allowed.			
LICENSE PLATES			
Motor Vehicle Highway Account (IC 8-14-1)			
Total Operating Expense	**9,210,000**	**14,059,500**	
Augmentation allowed.			
FINANCIAL RESPONSIBILITY COMPLIANCE VERIFICATION			
Financial Responsibility Compliance Verification Fund (IC 9-25-9-7)			
Total Operating Expense	**6,571,932**	**6,571,932**	
Augmentation allowed.			
STATE MOTOR VEHICLE TECHNOLOGY			
State Motor Vehicle Technology Fund (IC 9-29-16-1)			
Total Operating Expense	**5,261,692**	**5,261,692**	
Augmentation allowed.			
FOR THE DEPARTMENT OF LABOR			
Personal Services	**700,954**	**700,954**	
Other Operating Expense	**77,241**	**77,241**	
BUREAU OF MINES AND MINING			
Personal Services	**92,074**	**157,130**	
Other Operating Expense	**17,692**	**24,542**	
M.I.S. RESEARCH AND STATISTICS			
Total Operating Expense	**98,663**	**98,663**	
OCCUPATIONAL SAFETY AND HEALTH			
Total Operating Expense	**1,920,000**	**1,920,000**	
The above appropriations for occupational safety and health and M.I.S. research and statistics reflect only the general fund portion of the total program costs of the			

	FY 2011-2012 Appropriation	FY 2012-2013 Appropriation	Biennial Appropriation

Indiana occupational safety and health plan as approved by the U.S. Department of Labor. It is the intention of the General Assembly that the Indiana department of labor make application to the federal government for the federal share of the total program costs.

EMPLOYMENT OF YOUTH		
Employment of Youth Fund (IC 20-33-3-42)		
Total Operating Expense	**167,826**	**167,826**
Augmentation allowed.		
INSAFE		
Special Fund for Safety and Health Consultation Services (IC 22-8-1.1-48)		
Total Operating Expense	**182,206**	**182,206**
Augmentation allowed.		
FOR THE DEPARTMENT OF INSURANCE		
Department of Insurance Fund (IC 27-1-3-28)		
Personal Services	**4,524,795**	**4,524,795**
Other Operating Expense	**1,011,813**	**1,011,813**
Augmentation allowed.		
BAIL BOND DIVISION		
Bail Bond Enforcement and Administration Fund (IC 27-10-5-1)		
Personal Services	**178,008**	**178,008**
Other Operating Expense	**2,421**	**2,421**
Augmentation allowed.		
PATIENT'S COMPENSATION AUTHORITY		
Patient's Compensation Fund (IC 34-18-6-1)		
Personal Services	**560,123**	**560,123**
Other Operating Expense	**1,001,331**	**1,001,331**
Augmentation allowed.		
POLITICAL SUBDIVISION RISK MANAGEMENT		
Political Subdivision Risk Management Fund (IC 27-1-29-10)		
Personal Services	**7,200**	**7,200**
Other Operating Expense	**61,814**	**61,814**
Augmentation allowed.		
MINE SUBSIDENCE INSURANCE		
Mine Subsidence Insurance Fund (IC 27-7-9-7)		
Personal Services	**43,271**	**43,271**
Other Operating Expense	**630,260**	**630,260**
Augmentation allowed.		
TITLE INSURANCE ENFORCEMENT OPERATING		
Title Insurance Enforcement Fund (IC 27-7-3.6-1)		
Personal Services	**321,355**	**321,355**
Other Operating Expense	**47,936**	**47,936**
Augmentation allowed.		
FOR THE ALCOHOL AND TOBACCO COMMISSION		
Enforcement and Administration Fund (IC 7.1-4-10-1)		
Personal Services	**8,536,701**	**8,536,701**
Other Operating Expense	**1,470,857**	**1,470,857**

	FY 2011-2012 Appropriation	FY 2012-2013 Appropriation	Biennial Appropriation
Augmentation allowed.			
ALCOHOLIC BEVERAGE ENFORCEMENT OFFICERS' TRAINING			
Alcoholic Beverage Enforcement Officers' Training Fund (IC 5-2-8-8)			
Total Operating Expense	**1,645**	**1,645**	
Augmentation allowed.			
YOUTH TOBACCO EDUCATION AND ENFORCEMENT			
Youth Tobacco Education and Enforcement Fund (IC 7.1-6-2-6)			
Total Operating Expense	**147,000**	**147,000**	
Augmentation allowed.			
FOR THE DEPARTMENT OF FINANCIAL INSTITUTIONS			
Financial Institutions Fund (IC 28-11-2-9)			
Personal Services	**6,273,866**	**6,273,866**	
Other Operating Expense	**1,368,083**	**1,408,083**	
Augmentation allowed.			
FOR THE PROFESSIONAL LICENSING AGENCY			
Personal Services	**4,456,461**	**4,456,461**	
Other Operating Expense	**526,517**	**526,517**	
PRENEED CONSUMER PROTECTION			
Preneed Consumer Protection Fund (IC 30-2-13-28)			
Total Operating Expense	**50,000**	**50,000**	
Augmentation allowed.			
BOARD OF FUNERAL AND CEMETERY SERVICE			
Funeral Service Education Fund (IC 25-15-9-13)			
Total Operating Expense	**4,250**	**4,250**	
Augmentation allowed.			
FOR THE CIVIL RIGHTS COMMISSION			
Personal Services	**1,651,850**	**1,651,850**	
Other Operating Expense	**207,036**	**207,036**	

The above appropriation for the Indiana civil rights commission reflects only the general fund portion of the total program costs for the processing of employment and housing discrimination complaints. It is the intention of the General Assembly that the commission make application to the federal government for funding based upon the processing of employment and housing discrimination complaints.

MARTIN LUTHER KING JR. HOLIDAY COMMISSION			
Total Operating Expense	**20,000**	**20,000**	
FOR THE UTILITY CONSUMER COUNSELOR			
Public Utility Fund (IC 8-1-6-1)			
Personal Services	**4,705,037**	**4,705,037**	
Other Operating Expense	**718,125**	**720,831**	
Augmentation allowed.			
EXPERT WITNESS FEES AND AUDIT			

	FY 2011-2012 Appropriation	FY 2012-2013 Appropriation	Biennial Appropriation
Public Utility Fund (IC 8-1-6-1)			
Total Operating Expense			**1,704,000**
Augmentation allowed.			
FOR THE UTILITY REGULATORY COMMISSION			
Public Utility Fund (IC 8-1-6-1)			
Personal Services	**6,541,453**	**6,541,453**	
Other Operating Expense	**1,800,652**	**1,800,652**	
Augmentation allowed.			
FOR THE WORKER'S COMPENSATION BOARD			
From the General Fund			
	1,801,538	**1,801,538**	
From the Worker's Compensation Supplemental Administrative Fund (IC 22-3-5-6)			
	145,007	**145,007**	
Augmentation allowed.			
The amounts specified from the general fund and the workers' compensation supplemental administrative fund are for the following purposes:			
Personal Services	**1,853,570**	**1,853,570**	
Other Operating Expense	**92,975**	**92,975**	
FOR THE STATE BOARD OF ANIMAL HEALTH			
Personal Services	**3,854,067**	**3,854,067**	
Other Operating Expense	**438,694**	**438,694**	
INDEMNITY FUND			
Total Operating Expense			**4,000**
Augmentation allowed.			
MEAT & POULTRY INSPECTION			
Total Operating Expense	**1,545,698**	**1,545,698**	
FOR THE DEPARTMENT OF HOMELAND SECURITY			
FIRE AND BUILDING SERVICES			
Fire and Building Services Fund (IC 22-12-6-1)			
Personal Services	**12,153,762**	**12,153,762**	
Other Operating Expense	**1,084,450**	**1,084,450**	
Augmentation allowed.			
REGIONAL PUBLIC SAFETY TRAINING			
Regional Public Safety Training Fund (IC 10-15-3-12)			
Total Operating Expense	**1,617,274**	**1,617,274**	
Augmentation allowed.			
EMERGENCY MANAGEMENT CONTINGENCY FUND			
Total Operating Expense	**121,645**	**121,645**	
The above appropriations for the emergency management contingency fund are made under IC 10-14-3-28.			
PUBLIC ASSISTANCE			

	FY 2011-2012 Appropriation	FY 2012-2013 Appropriation	Biennial Appropriation
Total Operating Expense	**1**	**1**	
Augmentation allowed.			
HOMELAND SECURITY FUND - FOUNDATION			
Homeland Security Fund (IC 10-15-3-1)			
Total Operating Expense	**329,956**	**329,956**	
Augmentation allowed.			
INDIANA EMERGENCY RESPONSE COMMISSION			
Emergency Planning and Right to Know Fund (IC 6-6-10-5)			
Total Operating Expense	**75,892**	**75,892**	
Augmentation allowed.			
STATE DISASTER RELIEF FUND			
State Disaster Relief Fund (IC 10-14-4-5)			
Total Operating Expense	**500,000**	**500,000**	
Augmentation allowed, not to exceed revenues collected from the public safety fee imposed by IC 22-11-14-12.			
Augmentation allowed from the general fund to match federal disaster relief funds.			
REDUCED IGNITION PROPENSITY STANDARDS FOR CIGARETTES FUND			
Reduced Ignition Propensity Standards for Cigarettes Fund (IC 22-14-7-22(a))			
Total Operating Expense	**32,547**	**32,547**	
Augmentation allowed.			
STATEWIDE FIRE AND BUILDING SAFETY EDUCATION FUND			
Statewide Fire and Building Safety Education Fund (IC 22-12-6-3)			
Total Operating Expense	**104,250**	**104,250**	
Augmentation allowed.			

SECTION 5. [EFFECTIVE JULY 1, 2011]

CONSERVATION AND ENVIRONMENT

A. NATURAL RESOURCES

FOR THE DEPARTMENT OF NATURAL RESOURCES - ADMINISTRATION			
Personal Services	**6,708,757**	**6,708,757**	
Other Operating Expense	**1,335,828**	**1,335,828**	
ENTOMOLOGY AND PLANT PATHOLOGY DIVISION			
Personal Services	**357,973**	**357,973**	
Other Operating Expense	**78,835**	**78,835**	
ENTOMOLOGY AND PLANT PATHOLOGY FUND			
Entomology and Plant Pathology Fund (IC 14-24-10-3)			
Total Operating Expense			**658,660**
Augmentation allowed.			
ENGINEERING DIVISION			
Personal Services	**1,522,685**	**1,522,685**	
Other Operating Expense	**76,711**	**76,711**	
STATE MUSEUM			
Personal Services	**4,414,195**	**4,414,195**	
Other Operating Expense	**881,643**	**881,643**	

	FY 2011-2012 Appropriation	FY 2012-2013 Appropriation	Biennial Appropriation
HISTORIC PRESERVATION DIVISION			
Personal Services	**420,037**	**420,037**	
Other Operating Expense	**54,640**	**54,640**	
HISTORIC PRESERVATION - FEDERAL			
Total Operating Expense	**227,076**	**227,076**	
DHPA DEDICATED			
Total Operating Expense	**27,675**	**27,675**	
STATE HISTORIC SITES			
Personal Services	**2,241,939**	**2,241,939**	
Other Operating Expense	**223,332**	**223,332**	
WABASH RIVER HERITAGE CORRIDOR			
Wabash River Heritage Corridor Fund (IC 14-13-6-23)			
Total Operating Expense	**21,950**	**21,950**	
OUTDOOR RECREATION DIVISION			
Personal Services	**450,382**	**450,382**	
Other Operating Expense	**22,980**	**22,980**	
OUTDOOR RECREATION DISTRIBUTION			
Total Operating Expense	**86,511**	**86,511**	
NATURE PRESERVES DIVISION			
Personal Services	**767,313**	**767,313**	
Other Operating Expense	**21,789**	**21,789**	
NATURE PRESERVES - FEDERAL			
Total Operating Expense	**10,000**	**10,000**	
WATER DIVISION			
Personal Services	**3,684,274**	**3,684,274**	
Other Operating Expense	**347,634**	**347,634**	

All revenues accruing from state and local units of government and from private utilities and industrial concerns as a result of water resources study projects, and as a result of topographic and other mapping projects, shall be deposited into the state general fund, and such receipts are hereby appropriated, in addition to the foregoing amounts, for water resources studies.

WATER - FEDERAL			
Total Operating Expense	**67,500**	**67,500**	
DEER RESEARCH AND MANAGEMENT			
Deer Research and Management Fund (IC 14-22-5-2)			
Total Operating Expense	**131,458**	**131,458**	
Augmentation allowed.			
OIL AND GAS DIVISION			
Oil and Gas Fund (IC 6-8-1-27)			
Personal Services	**1,181,127**	**1,181,127**	
Other Operating Expense	**149,485**	**149,485**	
Augmentation allowed.			
ENVIRONMENTAL PROTECTION AGENCY - INDIANA DEPT. OF NATURAL RESOURCES			
Oil and Gas Fund (IC 6-8-1-27)			
Total Operating Expense	**309,016**	**309,016**	
Augmentation allowed.			
STATE PARKS AND RESERVOIRS			

	FY 2011-2012 Appropriation	FY 2012-2013 Appropriation	Biennial Appropriation

From the General Fund

9,622,431 9,622,431

From the State Parks and Reservoirs Special Revenue Fund (IC 14-19-8-2)

23,884,975 23,884,975

Augmentation allowed from the State Parks and Reservoirs Special Revenue Fund.

The amounts specified from the General Fund and the State Parks and Reservoirs Special Revenue Fund are for the following purposes:

Personal Services	**23,515,587**	**23,515,587**
Other Operating Expense	**9,991,819**	**9,991,819**

OFF-ROAD VEHICLE AND SNOWMOBILE FUND

Off-Road Vehicle and Snowmobile Fund (IC 14-16-1-30)

Total Operating Expense	**330,176**	**330,176**

Augmentation allowed.

NATURAL RECREATION TRAILS

Off-Road Vehicle and Snowmobile Fund (IC 14-16-1-30)

Total Operating Expense	**100,000**	**100,000**

Augmentation allowed.

LAW ENFORCEMENT DIVISION

From the General Fund

8,446,236 8,446,236

From the Fish and Wildlife Fund (IC 14-22-3-2)

11,967,270 11,967,270

Augmentation allowed from the Fish and Wildlife Fund.

The amounts specified from the General Fund and the Fish and Wildlife Fund are for the following purposes:

Personal Services	**17,741,091**	**17,741,091**
Other Operating Expense	**2,672,415**	**2,672,415**

FISH AND WILDLIFE DIVISION

Fish and Wildlife Fund (IC 14-22-3-2)

Personal Services	**6,274,299**	**6,274,299**
Other Operating Expense	**2,551,967**	**2,551,967**

Augmentation allowed.

DEPARTMENT OF THE INTERIOR - FISH AND WILDLIFE

Deer Research and Management Fund (IC 14-22-5-2)

Total Operating Expense	**39,000**	**39,000**

Fish and Wildlife Fund (IC 14-22-3-2)

Total Operating Expense	**1,183,772**	**1,183,772**

Augmentation allowed.

NONGAME FUND - FEDERAL

Nongame Fund (IC 14-22-34-20)

Total Operating Expense	**168,750**	**168,750**

Augmentation allowed.

FORESTRY DIVISION

	FY 2011-2012 Appropriation	FY 2012-2013 Appropriation	Biennial Appropriation

From the General Fund

4,114,649 4,114,649

From the State Forestry Fund (IC 14-23-3-2)

4,874,334 4,874,334

Augmentation allowed from the State Forestry Fund.

The amounts specified from the General Fund and the State Forestry Fund are for the following purposes:

Personal Services	**7,288,922**	**7,288,922**
Other Operating Expense	**1,700,061**	**1,700,061**
FORESTRY GRANTS		
General Fund		
Total Operating Expense	**100,000**	**100,000**
Entomology and Plant Pathology Fund (IC 14-24-10-3)		
Total Operating Expense	**50,000**	**50,000**
Augmentation allowed.		
State Forestry Fund (IC 14-23-3-2)		
Total Operating Expense	**500,000**	**500,000**
Augmentation allowed.		
RECLAMATION DIVISION		
Natural Resources Reclamation Division Fund (IC 14-34-14-2)		
Total Operating Expense	**47,653**	**47,653**
Augmentation allowed.		

In addition to any of the foregoing appropriations for the department of natural resources, any federal funds received by the state of Indiana for support of approved outdoor recreation projects for planning, acquisition, and development under the provisions of the federal Land and Water Conservation Fund Act, P.L.88-578, are appropriated for the uses and purposes for which the funds were paid to the state, and shall be distributed by the department of natural resources to state agencies and other governmental units in accordance with the provisions under which the funds were received.

DEPARTMENT OF THE INTERIOR - INDIANA DEPARTMENT OF NATURAL RESOURCES		
General Fund		
Total Operating Expense	**70,000**	**70,000**
Natural Resources Reclamation Division Fund (IC 14-34-14-2)		
Total Operating Expense	**1,554,488**	**1,554,488**
Augmentation allowed.		
LAKE MICHIGAN COASTAL PROGRAM		
Cigarette Tax Fund (IC 6-7-1-29.1)		
Total Operating Expense	**3,879**	**3,879**
Augmentation allowed.		
LAKE MICHIGAN COASTAL PROGRAM - FEDERAL		
Cigarette Tax Fund (IC 6-7-1-29.1)		
Total Operating Expense	**117,062**	**117,062**
Augmentation allowed.		
LAKE AND RIVER ENHANCEMENT		

	FY 2011-2012 Appropriation	FY 2012-2013 Appropriation	Biennial Appropriation
Lake and River Enhancement Fund (IC 6-6-11-12.5)			
Total Operating Expense			**4,587,938**
Augmentation allowed.			
HERITAGE TRUST			
Indiana Heritage Trust Fund (IC 14-12-2-25)			
Total Operating Expense	**1,000,000**	**1,000,000**	
INSTITUTIONAL ROAD CONSTRUCTION			
State Highway Fund (IC 8-23-9-54)			
Total Operating Expense	**2,500,000**	**2,500,000**	

The above appropriation for institutional road construction may be used for road and bridge construction, relocation, and other related improvement projects at state-owned properties managed by the department of natural resources.

B. OTHER NATURAL RESOURCES

FOR THE WORLD WAR MEMORIAL COMMISSION		
Personal Services	**635,632**	**635,632**
Other Operating Expense	**246,513**	**246,513**

All revenues received as rent for space in the buildings located at 777 North Meridian Street and 700 North Pennsylvania Street, in the city of Indianapolis, that exceed the costs of operation and maintenance of the space rented, shall be paid into the general fund. The American Legion shall provide for the complete maintenance of the interior of these buildings.

FOR THE WHITE RIVER PARK COMMISSION		
Total Operating Expense	**814,445**	**814,445**
FOR THE MAUMEE RIVER BASIN COMMISSION		
Total Operating Expense	**57,509**	**57,509**
FOR THE ST. JOSEPH RIVER BASIN COMMISSION		
Total Operating Expense	**49,938**	**49,938**
FOR THE KANKAKEE RIVER BASIN COMMISSION		
Total Operating Expense	**57,509**	**57,509**

C. ENVIRONMENTAL MANAGEMENT

FOR THE DEPARTMENT OF ENVIRONMENTAL MANAGEMENT
ADMINISTRATION

From the General Fund		
	3,038,302	**3,038,302**
From the State Solid Waste Management Fund (IC 13-20-22-2)		
	67,347	**67,347**
From the Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)		
	58,226	**58,226**
From the Waste Tire Management Fund (IC 13-20-13-8)		

	102,842	**102,842**
From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)		
	648,285	**648,285**
From the Environmental Management Permit Operation Fund (IC 13-15-11-1)		
	616,683	**616,683**
From the Environmental Management Special Fund (IC 13-14-12-1)		
	89,272	**89,272**
From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
	181,422	**181,422**
From the Asbestos Trust Fund (IC 13-17-6-3)		
	23,393	**23,393**
From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)		
	52,290	**52,290**
From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)		
	1,784,032	**1,784,032**

Augmentation allowed from the State Solid Waste Management Fund, Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and Underground Petroleum Storage Tank Excess Liability Trust Fund.

The amounts specified from the General Fund, State Solid Waste Management Fund, Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and Underground Petroleum Storage Tank Excess Liability Trust Fund are for the following purposes:

Personal Services	**4,853,930**	**4,853,930**
Other Operating Expense	**1,808,164**	**1,808,164**

LABORATORY CONTRACTS

Environmental Management Special Fund (IC 13-14-12-1)		
Total Operating Expense	**392,236**	**392,236**
Augmentation allowed.		
Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
Total Operating Expense	**170,609**	**170,609**
Augmentation allowed.		

OWQ LABORATORY CONTRACTS

Environmental Management Special Fund (IC 13-14-12-1)		
Total Operating Expense	**289,399**	**289,399**
Augmentation allowed.		
Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
Total Operating Expense	**675,266**	**675,266**
Augmentation allowed.		

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NORTHWEST REGIONAL OFFICE

From the General Fund

284,188 284,188

From the State Solid Waste Management Fund (IC 13-20-22-2)

6,231 6,231

From the Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)

5,388 5,388

From the Waste Tire Management Fund (IC 13-20-13-8)

11,151 11,151

From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)

132,626 132,626

From the Environmental Management Permit Operation Fund (IC 13-15-11-1)

63,930 63,930

From the Environmental Management Special Fund (IC 13-14-12-1)

9,921 9,921

From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)

21,477 21,477

From the Asbestos Trust Fund (IC 13-17-6-3)

4,786 4,786

From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)

6,819 6,819

Augmentation allowed from the State Solid Waste Management Fund, Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, and Underground Petroleum Storage Tank Trust Fund.

The amounts specified from the General Fund, State Solid Waste Management Fund, Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, and Underground Petroleum Storage Tank Trust Fund are for the following purposes:

Personal Services	**274,099**	**274,099**
Other Operating Expense	**272,418**	**272,418**

NORTHERN REGIONAL OFFICE

From the General Fund

178,684 178,684

From the State Solid Waste Management Fund (IC 13-20-22-2)

7,559 7,559

From the Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)

6,533 6,533

From the Waste Tire Management Fund (IC 13-20-13-8)

11,378 11,378

From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)

111,458 111,458
From the Environmental Management Permit Operation Fund (IC 13-15-11-1)
69,472 69,472
From the Environmental Management Special Fund (IC 13-14-12-1)
10,677 10,677
From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)
19,993 19,993
From the Asbestos Trust Fund (IC 13-17-6-3)
4,021 4,021
From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)
5,669 5,669
Augmentation allowed from the State Solid Waste Management Fund, Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, and Underground Petroleum Storage Tank Trust Fund.

The amounts specified from the General Fund, State Solid Waste Management Fund, Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, and Underground Petroleum Storage Tank Trust Fund are for the following purposes:

Personal Services	**218,829**	**218,829**
Other Operating Expense	**206,615**	**206,615**

SOUTHEAST REGIONAL OFFICE
From the General Fund
109,321 109,321
From the State Solid Waste Management Fund (IC 13-20-22-2)
11,879 11,879
From the Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)
10,269 10,269
From the Waste Tire Management Fund (IC 13-20-13-8)
14,406 14,406
From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)
49,392 49,392
From the Environmental Management Permit Operation Fund (IC 13-15-11-1)
46,757 46,757
From the Environmental Management Special Fund (IC 13-14-12-1)
8,517 8,517
From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)
16,297 16,297
From the Asbestos Trust Fund (IC 13-17-6-3)
1,780 1,780
From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)
4,693 4,693

Augmentation allowed from the State Solid Waste Management Fund, Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, and Underground Petroleum Storage Tank Trust Fund.

The amounts specified from the General Fund, State Solid Waste Management Fund, Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, and Underground Petroleum Storage Tank Trust Fund are for the following purposes:

Personal Services	**207,235**	**207,235**
Other Operating Expense	**66,076**	**66,076**

SOUTHWEST REGIONAL OFFICE

From the General Fund

134,215 134,215

From the State Solid Waste Management Fund (IC 13-20-22-2)

14,583 14,583

From the Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)

12,608 12,608

From the Waste Tire Management Fund (IC 13-20-13-8)

17,686 17,686

From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)

60,639 60,639

From the Environmental Management Permit Operation Fund (IC 13-15-11-1)

57,406 57,406

From the Environmental Management Special Fund (IC 13-14-12-1)

10,456 10,456

From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)

20,008 20,008

From the Asbestos Trust Fund (IC 13-17-6-3)

2,185 2,185

From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)

5,764 5,764

Augmentation allowed from the State Solid Waste Management Fund, Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, and Underground Petroleum Storage Tank Trust Fund.

The amounts specified from the General Fund, State Solid Waste Management Fund, Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances

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Response Trust Fund, Asbestos Trust Fund, and Underground Petroleum Storage Tank Trust Fund are for the following purposes:

Personal Services	**201,928**	**201,928**
Other Operating Expense	**133,622**	**133,622**

LEGAL AFFAIRS

From the General Fund

561,625 561,625

From the Waste Tire Management Fund (IC 13-20-13-8)

9,302 9,302

From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)

247,167 247,167

From the Environmental Management Permit Operation Fund (IC 13-15-11-1)

181,134 181,134

From the Environmental Management Special Fund (IC 13-14-12-1)

22,230 22,230

From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)

41,995 41,995

From the Asbestos Trust Fund (IC 13-17-6-3)

8,917 8,917

From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)

11,284 11,284

From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)

384,939 384,939

Augmentation allowed from the Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and Underground Petroleum Storage Tank Excess Liability Trust Fund.

The amounts specified from the General Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and Underground Petroleum Storage Tank Excess Liability Trust Fund are for the following purposes:

Personal Services	**1,106,236**	**1,106,236**
Other Operating Expense	**362,357**	**362,357**

INVESTIGATIONS

From the General Fund

154,870 154,870

From the State Solid Waste Management Fund (IC 13-20-22-2)

5,924 5,924

From the Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)

5,122 5,122

From the Waste Tire Management Fund (IC 13-20-13-8)

13,926 13,926
From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)
51,790 51,790
From the Environmental Management Permit Operation Fund (IC 13-15-11-1)
74,615 74,615
From the Environmental Management Special Fund (IC 13-14-12-1)
9,311 9,311
From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)
29,944 29,944
From the Asbestos Trust Fund (IC 13-17-6-3)
1,868 1,868
From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)
10,517 10,517
Augmentation allowed from the State Solid Waste Management Fund, Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, and Underground Petroleum Storage Tank Trust Fund.

The amounts specified from the General Fund, State Solid Waste Management Fund, Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, and Underground Petroleum Storage Tank Trust Fund are for the following purposes:

Personal Services	**327,498**	**327,498**
Other Operating Expense	**30,389**	**30,389**

MEDIA AND COMMUNICATIONS
From the General Fund
499,452 499,452
From the State Solid Waste Management Fund (IC 13-20-22-2)
10,083 10,083
From the Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)
8,721 8,721
From the Waste Tire Management Fund (IC 13-20-13-8)
15,058 15,058
From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)
88,137 88,137
From the Environmental Management Permit Operation Fund (IC 13-15-11-1)
77,426 77,426
From the Environmental Management Special Fund (IC 13-14-12-1)
11,664 11,664
From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)
24,738 24,738
From the Asbestos Trust Fund (IC 13-17-6-3)
3,176 3,176

From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)
7,422 7,422
From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)
253,029 253,029
Augmentation allowed from the State Solid Waste Management Fund, Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and Underground Petroleum Storage Tank Excess Liability Trust Fund.

The amounts specified from the General Fund, State Solid Waste Management Fund, Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and Underground Petroleum Storage Tank Excess Liability Trust Fund, are for the following purposes:

Personal Services	**909,456**	**909,456**
Other Operating Expense	**89,450**	**89,450**

PLANNING AND ASSESSMENT
From the General Fund
404,184 404,184
From the State Solid Waste Management Fund (IC 13-20-22-2)
11,837 11,837
From the Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)
10,154 10,154
From the Waste Tire Management Fund (IC 13-20-13-8)
17,536 17,536
From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)
102,641 102,641
From the Environmental Management Permit Operation Fund (IC 13-15-11-1)
90,171 90,171
From the Environmental Management Special Fund (IC 13-14-12-1)
13,574 13,574
From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)
28,806 28,806
From the Asbestos Trust Fund (IC 13-17-6-3)
3,703 3,703
From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)
8,639 8,639
From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)
294,574 294,574
Augmentation allowed from the State Solid Waste Management Fund, Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response

Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and Underground Petroleum Storage Tank Excess Liability Trust Fund.

The amounts specified from the General Fund, State Solid Waste Management Fund, Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and Underground Petroleum Storage Tank Excess Liability Trust Fund are for the following purposes:

Personal Services	**931,869**	**931,869**
Other Operating Expense	**53,950**	**53,950**
OHIO RIVER VALLEY WATER SANITATION COMMISSION		
Environmental Management Special Fund (IC 13-14-12-1)		
Total Operating Expense	**281,318**	**281,318**
Augmentation allowed.		
OFFICE OF ENVIRONMENTAL RESPONSE		
Personal Services	**2,642,731**	**2,642,731**
Other Operating Expense	**328,006**	**328,006**
POLLUTION PREVENTION AND TECHNICAL ASSISTANCE		
Personal Services	**1,001,866**	**1,001,866**
Other Operating Expense	**151,354**	**151,354**
PCB INSPECTIONS		
Environmental Management Permit Operation Fund (IC 13-15-11-1)		
Total Operating Expense	**19,420**	**19,420**
Augmentation allowed.		
U.S. GEOLOGICAL SURVEY CONTRACTS		
Environmental Management Special Fund (IC 13-14-12-1)		
Total Operating Expense	**54,738**	**54,738**
Augmentation allowed.		
STATE SOLID WASTE GRANTS MANAGEMENT		
State Solid Waste Management Fund (IC 13-20-22-2)		
Personal Services	**226,352**	**226,352**
Other Operating Expense	**229,429**	**229,429**
Augmentation allowed.		
RECYCLING OPERATING		
Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)		
Personal Services	**283,598**	**283,598**
Other Operating Expense	**292,020**	**292,020**
Augmentation allowed.		
RECYCLING PROMOTION AND ASSISTANCE PROGRAM		
Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)		
Total Operating Expense	**524,000**	**524,000**
Augmentation allowed.		
VOLUNTARY CLEAN-UP PROGRAM		
Voluntary Remediation Fund (IC 13-25-5-21)		
Personal Services	**827,047**	**827,047**

	FY 2011-2012 Appropriation	FY 2012-2013 Appropriation	Biennial Appropriation
Other Operating Expense	**68,121**	**68,121**	
Augmentation allowed.			
TITLE V AIR PERMIT PROGRAM			
Title V Operating Permit Program Trust Fund (IC 13-17-8-1)			
Personal Services	**10,375,485**	**10,375,485**	
Other Operating Expense	**1,938,006**	**1,938,006**	
Augmentation allowed.			
WATER MANAGEMENT PERMITTING			
From the General Fund			
	1,660,170	**1,660,170**	
From the Environmental Management Permit Operation Fund (IC 13-15-11-1)			
	4,751,106	**4,751,106**	
Augmentation allowed from the Environmental Management Permit Operation Fund.			

The amounts specified from the General Fund and the Environmental Management Permit Operation Fund are for the following purposes:

Personal Services	**5,939,557**	**5,939,557**	
Other Operating Expense	**471,719**	**471,719**	
SOLID WASTE MANAGEMENT PERMITTING			
From the General Fund			
	1,768,784	**1,768,784**	
From the Environmental Management Permit Operation Fund (IC 13-15-11-1)			
	3,012,230	**3,012,230**	
Augmentation allowed from the Environmental Management Permit Operation Fund.			

The amounts specified from the General Fund and the Environmental Management Permit Operation Fund are for the following purposes:

Personal Services	**4,453,339**	**4,453,339**	
Other Operating Expense	**327,675**	**327,675**	
CFO/CAFO INSPECTIONS			
Total Operating Expense	**282,500**	**282,500**	
HAZARDOUS WASTE MANAGEMENT PERMITTING - FEDERAL			
Total Operating Expense	**1,316,311**	**1,316,311**	
HAZARDOUS WASTE MANAGEMENT PERMITTING			
Environmental Management Permit Operation Fund (IC 13-15-11-1)			
Personal Services	**3,686,772**	**3,686,772**	
Other Operating Expense	**356,212**	**356,212**	
Augmentation allowed.			
ELECTRONIC WASTE			
Electronic Waste Fund (IC 13-20.5-2-3)			
Total Operating Expense	**131,473**	**131,473**	
SAFE DRINKING WATER PROGRAM			
From the General Fund			
	215,599	**215,599**	

	FY 2011-2012 Appropriation	FY 2012-2013 Appropriation	Biennial Appropriation

From the Environmental Management Permit Operation Fund (IC 13-15-11-1)

2,692,762 2,692,762

Augmentation allowed from the Environmental Management Permit Operation Fund.

The amounts specified from the General Fund and the Environmental Management Permit Operation Fund are for the following purposes:

Personal Services	**2,034,100**	**2,034,100**
Other Operating Expense	**874,261**	**874,261**

CLEAN VESSEL PUMPOUT

Environmental Management Special Fund (IC 13-14-12-1)

Total Operating Expense	**28,288**	**28,288**

Augmentation allowed.

GROUNDWATER PROGRAM

Environmental Management Special Fund (IC 13-14-12-1)

Total Operating Expense	**111,269**	**111,269**

Augmentation allowed.

UNDERGROUND STORAGE TANK PROGRAM

Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)

Total Operating Expense	**306,234**	**306,234**

Augmentation allowed.

AIR MANAGEMENT OPERATING

From the General Fund

604,576 604,576

From the Environmental Management Special Fund (IC 13-14-12-1)

264,324 264,324

Augmentation allowed from the Environmental Management Special Fund.

The amounts specified from the General Fund and the Environmental Management Special Fund are for the following purposes:

Personal Services	**582,889**	**582,889**
Other Operating Expense	**286,011**	**286,011**

WATER MANAGEMENT NONPERMITTING

Personal Services	**2,758,985**	**2,758,985**
Other Operating Expense	**802,379**	**802,379**

GREAT LAKES INITIATIVE

Environmental Management Special Fund (IC 13-14-12-1)

Total Operating Expense	**57,385**	**57,385**

Augmentation allowed.

LEAKING UNDERGROUND STORAGE TANKS

Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)

Personal Services	**147,745**	**147,745**
Other Operating Expense	**23,686**	**23,686**

Augmentation allowed.

CORE SUPERFUND

	FY 2011-2012 Appropriation	FY 2012-2013 Appropriation	Biennial Appropriation
Hazardous Substances Response Trust Fund (IC 13-25-4-1)			
Total Operating Expense	**16,538**	**16,538**	
Augmentation allowed.			
AUTO EMISSIONS TESTING PROGRAM			
Personal Services	**70,319**	**70,319**	
Other Operating Expense	**5,370,180**	**5,370,180**	

The above appropriations for auto emissions testing are the maximum amounts available for this purpose. If it becomes necessary to conduct additional tests in other locations, the above appropriations shall be prorated among all locations.

HAZARDOUS WASTE SITE - STATE CLEAN-UP			
Hazardous Substances Response Trust Fund (IC 13-25-4-1)			
Personal Services	**1,796,779**	**1,796,779**	
Other Operating Expense	**210,315**	**210,315**	
Augmentation allowed.			
HAZARDOUS WASTE SITES - NATURAL RESOURCE DAMAGES			
Hazardous Substances Response Trust Fund (IC 13-25-4-1)			
Personal Services	**227,541**	**227,541**	
Other Operating Expense	**186,395**	**186,395**	
Augmentation allowed.			
SUPERFUND MATCH			
Hazardous Substances Response Trust Fund (IC 13-25-4-1)			
Total Operating Expense	**152,983**	**152,983**	
Augmentation allowed.			
HOUSEHOLD HAZARDOUS WASTE			
Hazardous Substances Response Trust Fund (IC 13-25-4-1)			
Other Operating Expense	**38,293**	**38,293**	
Augmentation allowed.			
ASBESTOS TRUST - OPERATING			
Asbestos Trust Fund (IC 13-17-6-3)			
Personal Services	**416,068**	**416,068**	
Other Operating Expense	**56,095**	**56,095**	
Augmentation allowed.			
UNDERGROUND PETROLEUM STORAGE TANK - OPERATING			
Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)			
Personal Services	**1,354,197**	**1,354,197**	
Other Operating Expense	**40,263,150**	**40,263,150**	
Augmentation allowed.			
WASTE TIRE MANAGEMENT			
Waste Tire Management Fund (IC 13-20-13-8)			
Total Operating Expense	**417,147**	**417,147**	
Augmentation allowed.			
WASTE TIRE RE-USE			
Waste Tire Management Fund (IC 13-20-13-8)			
Total Operating Expense	**33,796**	**33,796**	
Augmentation allowed.			
VOLUNTARY COMPLIANCE			
Environmental Management Special Fund (IC 13-14-12-1)			

	FY 2011-2012 Appropriation	FY 2012-2013 Appropriation	Biennial Appropriation
Personal Services	**553,595**	**553,595**	
Other Operating Expense	**178,178**	**178,178**	
Augmentation allowed.			
ENVIRONMENTAL MANAGEMENT SPECIAL FUND - OPERATING			
Environmental Management Special Fund (IC 13-14-12-1)			
Total Operating Expense	**661,315**	**661,315**	
Augmentation allowed.			
WETLANDS PROTECTION			
Environmental Management Special Fund (IC 13-14-12-1)			
Total Operating Expense	**11,062**	**11,062**	
Augmentation allowed.			
PETROLEUM TRUST - OPERATING			
Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)			
Personal Services	**136,157**	**136,157**	
Other Operating Expense	**189,777**	**189,777**	
Augmentation allowed.			

Notwithstanding any other law, with the approval of the governor and the budget agency, the above appropriations for hazardous waste management permitting, wetlands protection, groundwater program, underground storage tank program, air management operating, asbestos trust operating, water management nonpermitting, safe drinking water program, and any other appropriation eligible to be included in a performance partnership grant may be used to fund activities incorporated into a performance partnership grant between the United States Environmental Protection Agency and the department of environmental management.

FOR THE OFFICE OF ENVIRONMENTAL ADJUDICATION			
Personal Services	**296,578**	**296,578**	
Other Operating Expense	**32,380**	**32,380**	

SECTION 6. [EFFECTIVE JULY 1, 2011]

ECONOMIC DEVELOPMENT

A. AGRICULTURE

FOR THE DEPARTMENT OF AGRICULTURE			
Personal Services	**1,615,208**	**1,615,208**	
Other Operating Expense	**413,462**	**413,462**	
CLEAN WATER INDIANA			
Cigarette Tax Fund (IC 6-7-1-29.1)			
Total Operating Expense	**3,116,462**	**3,116,462**	
Augmentation allowed.			
SOIL CONSERVATION DIVISION			
Cigarette Tax Fund (IC 6-7-1-29.1)			
Total Operating Expense	**1,582,884**	**1,582,884**	
Augmentation allowed.			
GRAIN BUYERS AND WAREHOUSE LICENSING			

	FY 2011-2012 Appropriation	FY 2012-2013 Appropriation	Biennial Appropriation
Grain Buyers and Warehouse Licensing Agency License Fee Fund (IC 26-3-7-6.3)			
Total Operating Expense	**172,000**	**172,000**	
Augmentation allowed.			
B. COMMERCE			
FOR THE LIEUTENANT GOVERNOR			
RURAL ECONOMIC DEVELOPMENT FUND			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	**1,273,035**	**1,273,035**	
OFFICE OF TOURISM			
Total Operating Expense	**1,970,681**	**1,970,681**	
STATE ENERGY PROGRAM			
Total Operating Expense	**202,269**	**202,269**	
FOOD ASSISTANCE PROGRAM			
Total Operating Expense	**111,572**	**111,572**	
FOR THE INDIANA ECONOMIC DEVELOPMENT CORPORATION			
ADMINISTRATIVE AND FINANCIAL SERVICES			
General Fund			
Total Operating Expense	**6,423,392**	**6,423,392**	
Training 2000 Fund (IC 5-28-7-5)			
Total Operating Expense	**185,630**	**185,630**	
Industrial Development Grant Fund (IC 5-28-25-4)			
Total Operating Expense	**52,139**	**52,139**	
21ST CENTURY RESEARCH & TECHNOLOGY FUND			
Total Operating Expense	**15,262,500**	**15,262,500**	
INTERNATIONAL TRADE			
Total Operating Expense	**1,232,197**	**1,232,197**	
ENTERPRISE ZONE PROGRAM			
Enterprise Zone Fund (IC 5-28-15-6)			
Total Operating Expense	**85,000**	**85,000**	
Augmentation allowed.			
LOCAL ECONOMIC DEVELOPMENT ORGANIZATION/			
REGIONAL ECONOMIC DEVELOPMENT ORGANIZATION			
(LEDO/REDO) MATCHING GRANT PROGRAM			
Total Operating Expense			**600,000**
TRAINING 2000			
Total Operating Expense			**18,468,918**
BUSINESS PROMOTION PROGRAM			
Total Operating Expense			**1,741,758**
ECONOMIC DEVELOPMENT GRANT AND LOAN PROGRAM			
Total Operating Expense			**855,732**
INDUSTRIAL DEVELOPMENT GRANT PROGRAM			
Total Operating Expense			**6,500,000**
FOR THE HOUSING AND COMMUNITY DEVELOPMENT AUTHORITY			
INDIANA INDIVIDUAL DEVELOPMENT ACCOUNTS			
Affordable Housing and Community Development Fund (IC 5-20-4)			

	FY 2011-2012 Appropriation	FY 2012-2013 Appropriation	Biennial Appropriation
Total Operating Expense	**1,000,000**	**1,000,000**	

The housing and community development authority shall collect and report to the family and social services administration (FSSA) all data required for FSSA to meet the data collection and reporting requirements in 45 CFR Part 265.

Family and social services administration, division of family resources shall apply all qualifying expenditures for individual development accounts deposits toward Indiana's maintenance of effort under the federal Temporary Assistance to Needy Families (TANF) program (45 CFR 260 et seq.).

MORTGAGE FORECLOSURE COUNSELING			
Home Ownership Education Fund (IC 5-20-1-27)			
Total Operating Expense	**1,693,924**	**1,693,924**	
Augmentation Allowed.			

C. EMPLOYMENT SERVICES

FOR THE DEPARTMENT OF WORKFORCE DEVELOPMENT

ADMINISTRATION			
Total Operating Expense	**855,000**	**855,000**	
WOMEN'S COMMISSION			
Personal Services	**83,899**	**83,899**	
Other Operating Expense	**17,250**	**17,250**	
NATIVE AMERICAN INDIAN AFFAIRS COMMISSION			
Total Operating Expense	**76,679**	**76,679**	
COMMISSION ON HISPANIC/LATINO AFFAIRS			
Total Operating Expense	**105,600**	**105,600**	

The above appropriations are in addition to any funding for the commission derived from funds appropriated to the department of workforce development.

D. OTHER ECONOMIC DEVELOPMENT

FOR THE INDIANA STATE FAIR BOARD

STATE FAIR			
Total Operating Expense	**600,000**	**600,000**	

SECTION 7. [EFFECTIVE JULY 1, 2011]

TRANSPORTATION

FOR THE DEPARTMENT OF TRANSPORTATION

For the conduct and operation of the department of transportation, the following sums are appropriated for the periods designated from the public mass transportation fund, the industrial rail service fund, the state highway fund, the motor vehicle highway account, the distressed road fund, the state highway road construction and improvement fund, the motor carrier regulation fund, and the crossroads 2000 fund.

	FY 2011-2012 Appropriation	FY 2012-2013 Appropriation	Biennial Appropriation
INTERMODAL GRANT PROGRAM			
Public Mass Transportation Fund (IC 8-23-3-8)			
Total Operating Expense	**50,000**	**50,000**	
Augmentation allowed.			
RAILROAD GRADE CROSSING IMPROVEMENT			
Motor Vehicle Highway Account (IC 8-14-1)			
Total Operating Expense	**500,000**	**500,000**	
HIGH SPEED RAIL			
Industrial Rail Service Fund (IC 8-3-1.7-2)			
Matching Funds			**40,000**
Augmentation allowed.			
PUBLIC MASS TRANSPORTATION			
Public Mass Transportation Fund (IC 8-23-3-8)			
Total Operating Expense	**42,581,051**	**44,528,678**	
Augmentation allowed.			

Any unencumbered amount remaining from this appropriation at the end of a state fiscal year remains available in subsequent state fiscal years for the purposes for which it is appropriated.

The appropriations are to be used solely for the promotion and development of public transportation. The department of transportation shall allocate funds based on a formula approved by the commissioner of the department of transportation.

The department of transportation may distribute public mass transportation funds to an eligible grantee that provides public transportation in Indiana.

The state funds can be used to match federal funds available under the Federal Transit Act (49 U.S.C. 1601, et seq.) or local funds from a requesting grantee.

Before funds may be disbursed to a grantee, the grantee must submit its request for financial assistance to the department of transportation for approval. Allocations must be approved by the governor and the budget agency after review by the budget committee and shall be made on a reimbursement basis. Only applications for capital and operating assistance may be approved. Only those grantees that have met the reporting requirements under IC 8-23-3 are eligible for assistance under this appropriation.

HIGHWAY OPERATING			
State Highway Fund (IC 8-23-9-54)			
	270,724,355	**263,724,355**	
Public Mass Transportation Fund (IC 8-23-3-8)			
	170,000	**170,000**	
Industrial Rail Service Fund			
	305,000	**305,000**	

The amounts specified from the State Highway Fund, the Public Mass Transportation Fund, and the Industrial Rail Service Fund are for the following purposes:

	FY 2011-2012 Appropriation	FY 2012-2013 Appropriation	Biennial Appropriation
Personal Services	**214,386,249**	**207,386,249**	
Other Operating Expense	**56,813,106**	**56,813,106**	

HIGHWAY VEHICLE AND ROAD MAINTENANCE EQUIPMENT

State Highway Fund (IC 8-23-9-54)

Other Operating Expense	**15,300,000**	**15,300,000**	

The above appropriations for highway operating and highway vehicle and road maintenance equipment may be used for personal services, equipment, and other operating expense, including the cost of transportation for the governor.

HIGHWAY MAINTENANCE WORK PROGRAM

State Highway Fund (IC 8-23-9-54)

Other Operating Expense	**67,000,000**	**67,000,000**	

The above appropriations for the highway maintenance work program may be used for:
(1) materials for patching roadways and shoulders;
(2) repairing and painting bridges;
(3) installing signs and signals and painting roadways for traffic control;
(4) mowing, herbicide application, and brush control;
(5) drainage control;
(6) maintenance of rest areas, public roads on properties of the department of natural resources, and driveways on the premises of all state facilities;
(7) materials for snow and ice removal;
(8) utility costs for roadway lighting; and
(9) other special maintenance and support activities consistent with the highway maintenance work program.

HIGHWAY CAPITAL IMPROVEMENTS

State Highway Fund (IC 8-23-9-54)

Right-of-Way Expense	**16,880,000**	**8,640,000**	
Formal Contracts Expense	**80,484,822**	**99,090,903**	
Consulting Services Expense	**12,340,000**	**10,000,000**	
Institutional Road Construction	**2,500,000**	**2,500,000**	

The above appropriations for the capital improvements program may be used for:
(1) bridge rehabilitation and replacement;
(2) road construction, reconstruction, or replacement;
(3) construction, reconstruction, or replacement of travel lanes, intersections, grade separations, rest parks, and weigh stations;
(4) relocation and modernization of existing roads;
(5) resurfacing;
(6) erosion and slide control;
(7) construction and improvement of railroad grade crossings, including the use of the appropriations to match federal funds for projects;
(8) small structure replacements;
(9) safety and spot improvements; and

(10) right-of-way, relocation, and engineering and consulting expenses associated with any of the above types of projects.

The appropriations for highway operating, highway vehicle and road maintenance equipment, highway buildings and grounds, the highway planning and research program, the highway maintenance work program, and highway capital improvements are appropriated from estimated revenues, which include the following:
(1) Funds distributed to the state highway fund from the motor vehicle highway account under IC 8-14-1-3(4).
(2) Funds distributed to the state highway fund from the highway, road and street fund under IC 8-14-2-3.
(3) All fees and miscellaneous revenues deposited in or accruing to the state highway fund under IC 8-23-9-54.
(4) Any unencumbered funds carried forward in the state highway fund from any previous fiscal year.
(5) All other funds appropriated or made available to the department of transportation by the general assembly.

If funds from sources set out above for the department of transportation exceed appropriations from those sources to the department, the excess amount is hereby appropriated to be used for formal contracts with approval of the governor and the budget agency.

If there is a change in a statute reducing or increasing revenue for department use, the budget agency shall notify the auditor of state to adjust the above appropriations to reflect the estimated increase or decrease. Upon the request of the department, the budget agency, with the approval of the governor, may allot any increase in appropriations to the department for formal contracts.

If the department of transportation finds that an emergency exists or that an appropriation will be insufficient to cover expenses incurred in the normal operation of the department, the budget agency may, upon request of the department, and with the approval of the governor, transfer funds from revenue sources set out above from one (1) appropriation to the deficient appropriation. No appropriation from the state highway fund may be used to fund any toll road or toll bridge project except as specifically provided for under IC 8-15-2-20.

HIGHWAY PLANNING AND RESEARCH PROGRAM		
State Highway Fund (IC 8-23-9-54)		
Total Operating Expense	**2,500,000**	**2,500,000**
STATE HIGHWAY ROAD CONSTRUCTION AND IMPROVEMENT PROGRAM		
State Highway Road Construction Improvement Fund (IC 8-14-10-5)		
Lease Rental Payments Expense	**61,400,000**	**62,300,000**
Augmentation allowed.		

The above appropriations for the state highway road construction and improvement program are appropriated from the state highway road construction and improvement fund provided in IC 8-14-10-5 and may include any unencumbered funds carried

forward from any previous fiscal year. The funds shall be first used for payment of rentals and leases relating to projects under IC 8-14.5. If any funds remain, the funds may be used for the following purposes:
(1) road and bridge construction, reconstruction, or replacement;
(2) construction, reconstruction, or replacement of travel lanes, intersections, and grade separations;
(3) relocation and modernization of existing roads; and
(4) right-of-way, relocation, and engineering and consulting expenses associated with any of the above types of projects.

CROSSROADS 2000 PROGRAM		
State Highway Fund (IC 8-23-9-54)		
Lease Rental Payment Expense	**3,995,823**	**10,269,742**
Augmentation allowed.		
Crossroads 2000 Fund (IC 8-14-10-9)		
Lease Rental Payment Expense	**35,700,000**	**36,200,000**
Augmentation allowed.		

The above appropriations for the crossroads 2000 program are appropriated from the crossroads 2000 fund provided in IC 8-14-10-9 and may include any unencumbered funds carried forward from any previous fiscal year. The funds shall be first used for payment of rentals and leases relating to projects under IC 8-14-10-9. If any funds remain, the funds may be used for the following purposes:
(1) road and bridge construction, reconstruction, or replacement;
(2) construction, reconstruction, or replacement of travel lanes, intersections, and grade separations;
(3) relocation and modernization of existing roads; and
(4) right-of-way, relocation, and engineering and consulting expenses associated with any of the above types of projects.

MAJOR MOVES CONSTRUCTION PROGRAM		
Major Moves Construction Fund (IC 8-14-14-5)		
Formal Contracts Expense	**130,000,000**	**50,000,000**
Augmentation allowed.		
FEDERAL APPORTIONMENT		
Right-of-Way Expense	**82,420,000**	**42,160,000**
Formal Contracts Expense	**531,612,292**	**624,532,292**
Consulting Engineers Expense	**60,260,000**	**48,800,000**
Highway Planning and Research	**12,807,708**	**12,807,708**
Local Government Revolving Acct.	**229,030,000**	**242,770,000**

The department may establish an account to be known as the "local government revolving account". The account is to be used to administer the federal-local highway construction program. All contracts issued and all funds received for federal-local projects under this program shall be entered into this account.

If the federal apportionments for the fiscal years covered by this act exceed the above estimated appropriations for the department or for local governments, the excess federal apportionment is hereby appropriated for use by the department with the

approval of the governor and the budget agency.

The department shall bill, in a timely manner, the federal government for all department payments that are eligible for total or partial reimbursement.

The department may let contracts and enter into agreements for construction and preliminary engineering during each year of the 2011-2013 biennium that obligate not more than one-third (1/3) of the amount of state funds estimated by the department to be available for appropriation in the following year for formal contracts and consulting engineers for the capital improvements program.

Under IC 8-23-5-7(a), the department, with the approval of the governor, may construct and maintain roadside parks and highways where highways will connect any state highway now existing, or hereafter constructed, with any state park, state forest preserve, state game preserve, or the grounds of any state institution. There is appropriated to the department of transportation an amount sufficient to carry out the provisions of this paragraph. Under IC 8-23-5-7(d), such appropriations shall be made from the motor vehicle highway account before distribution to local units of government.

LOCAL TECHNICAL ASSISTANCE AND RESEARCH

Under IC 8-14-1-3(6), there is appropriated to the department of transportation an amount sufficient for:
(1) the program of technical assistance under IC 8-23-2-5(6); and
(2) the research and highway extension program conducted for local government under IC 8-17-7-4.

The department shall develop an annual program of work for research and extension in cooperation with those units being served, listing the types of research and educational programs to be undertaken. The commissioner of the department of transportation may make a grant under this appropriation to the institution or agency selected to conduct the annual work program. Under IC 8-14-1-3(6), appropriations for the program of technical assistance and for the program of research and extension shall be taken from the local share of the motor vehicle highway account.

Under IC 8-14-1-3(7) there is hereby appropriated such sums as are necessary to maintain a sufficient working balance in accounts established to match federal and local money for highway projects. These funds are appropriated from the following sources in the proportion specified:
(1) one-half (1/2) from the forty-seven percent (47%) set aside of the motor vehicle highway account under IC 8-14-1-3(7); and
(2) for counties and for those cities and towns with a population greater than five thousand (5,000), one-half (1/2) from the distressed road fund under IC 8-14-8-2.

SECTION 8. [EFFECTIVE JULY 1, 2011]

FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS

A. FAMILY AND SOCIAL SERVICES

	FY 2011-2012 Appropriation	FY 2012-2013 Appropriation	Biennial Appropriation
FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION			
INDIANA PRESCRIPTION DRUG PROGRAM			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	**1,117,830**	**1,117,830**	
CHILDREN'S HEALTH INSURANCE PROGRAM			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	**36,984,504**	**36,984,504**	
FAMILY AND SOCIAL SERVICES ADMINISTRATION - CENTRAL OFFICE			
Total Operating Expense	**16,764,735**	**16,764,735**	
OFFICE OF MEDICAID POLICY AND PLANNING - ADMINISTRATION			
Total Operating Expense	**100,000**	**100,000**	
MEDICAID ADMINISTRATION			
Total Operating Expense	**33,103,064**	**33,103,064**	
MEDICAID - CURRENT OBLIGATIONS			
General Fund			
Total Operating Expense	**1,722,800,000**	**1,867,400,000**	

The foregoing appropriations for Medicaid current obligations and for Medicaid administration are for the purpose of enabling the office of Medicaid policy and planning to carry out all services as provided in IC 12-8-6. In addition to the above appropriations, all money received from the federal government and paid into the state treasury as a grant or allowance is appropriated and shall be expended by the office of Medicaid policy and planning for the respective purposes for which the money was allocated and paid to the state. Subject to the provisions of IC 12-8-1-12, if the sums herein appropriated for Medicaid current obligations and for Medicaid administration are insufficient to enable the office of Medicaid policy and planning to meet its obligations, then there is appropriated from the general fund such further sums as may be necessary for that purpose, subject to the approval of the governor and the budget agency.

INDIANA CHECK-UP PLAN (EXCLUDING IMMUNIZATION)			
Indiana Check-Up Plan Trust Fund (IC 12-15-44.2-17)			
Total Operating Expense	**157,766,043**	**157,766,043**	
HOSPITAL CARE FOR THE INDIGENT FUND			
Total Operating Expense	**57,000,000**	**57,000,000**	
MEDICAL ASSISTANCE TO WARDS (MAW)			
Total Operating Expense	**13,100,000**	**13,100,000**	
MARION COUNTY HEALTH AND HOSPITAL CORPORATION			
Total Operating Expense	**38,000,000**	**38,000,000**	
MENTAL HEALTH ADMINISTRATION			
Other Operating Expense	**3,859,047**	**3,859,047**	

Two hundred seventy-five thousand dollars ($275,000) of the above appropriation for the state fiscal year beginning July 1, 2011, and ending June 30, 2012, and two hundred seventy-five thousand dollars ($275,000) of the above appropriation for the state fiscal year beginning July 1, 2012, and ending June 30, 2013, shall be distributed in the state fiscal year to neighborhood based community service

	FY 2011-2012 Appropriation	FY 2012-2013 Appropriation	Biennial Appropriation

programs.

CHILD PSYCHIATRIC SERVICES FUND
Total Operating Expense 17,023,760 17,023,760
SERIOUSLY EMOTIONALLY DISTURBED
Total Operating Expense 15,075,408 15,075,408
SERIOUSLY MENTALLY ILL
General Fund
Total Operating Expense 94,302,551 94,302,551
Mental Health Centers Fund (IC 6-7-1-32.1)
Total Operating Expense 4,311,650 4,311,650
Augmentation allowed.
COMMUNITY MENTAL HEALTH CENTERS
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)
Total Operating Expense 7,000,000 7,000,000

The above appropriation from the Tobacco Master Settlement Agreement Fund is in addition to other funds. The above appropriations for comprehensive community mental health services include the intragovernmental transfers necessary to provide the nonfederal share of reimbursement under the Medicaid rehabilitation option.

The comprehensive community mental health centers shall submit their proposed annual budgets (including income and operating statements) to the budget agency on or before August 1 of each year. All federal funds shall be applied in augmentation of the foregoing funds rather than in place of any part of the funds. The office of the secretary, with the approval of the budget agency, shall determine an equitable allocation of the appropriation among the mental health centers.

GAMBLERS' ASSISTANCE
Gamblers' Assistance Fund (IC 4-33-12-6)
Total Operating Expense 4,041,728 4,041,728
SUBSTANCE ABUSE TREATMENT
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)
Total Operating Expense 4,855,820 4,855,820
QUALITY ASSURANCE/RESEARCH
Total Operating Expense 562,860 562,860
PREVENTION
Gamblers' Assistance Fund (IC 4-33-12-6)
Total Operating Expense 2,572,675 2,572,675
Augmentation allowed.
METHADONE DIVERSION CONTROL AND OVERSIGHT (MDCO) PROGRAM
Opioid Treatment Program Fund (IC 12-23-18-4)
Total Operating Expense 380,566 380,566
Augmentation allowed.
DMHA YOUTH TOBACCO REDUCTION SUPPORT PROGRAM
DMHA Youth Tobacco Reduction Support Program (IC 4-33-12-6)
Total Operating Expense 250,000 250,000
Augmentation allowed.
EVANSVILLE PSYCHIATRIC CHILDREN'S CENTER

	FY 2011-2012 Appropriation	FY 2012-2013 Appropriation	Biennial Appropriation

From the General Fund

97,100 97,100

From the Mental Health Fund (IC 12-24-14-4)

1,496,038 1,496,038

Augmentation allowed.

The amounts specified from the general fund and the mental health fund are for the following purposes:

Personal Services	**1,279,699**	**1,279,699**
Other Operating Expense	**313,439**	**313,439**

EVANSVILLE STATE HOSPITAL

From the General Fund

20,156,185 20,156,185

From the Mental Health Fund (IC 12-24-14-4)

3,971,008 3,971,008

Augmentation allowed.

The amounts specified from the general fund and the mental health fund are for the following purposes:

Personal Services	**17,977,966**	**17,977,966**
Other Operating Expense	**6,149,227**	**6,149,227**

LARUE CARTER MEMORIAL HOSPITAL

From the General Fund

19,946,791 19,946,791

From the Mental Health Fund (IC 12-24-14-4)

2,765,060 2,765,060

Augmentation allowed.

The amounts specified from the general fund and the mental health fund are for the following purposes:

Personal Services	**16,034,506**	**16,034,506**
Other Operating Expense	**6,677,345**	**6,677,345**

LOGANSPORT STATE HOSPITAL

From the General Fund

22,092,775 22,092,775

From the Mental Health Fund (IC 12-24-14-4)

6,318,370 6,318,370

Augmentation allowed.

The amounts specified from the general fund and the mental health fund are for the following purposes:

Personal Services	**24,528,698**	**24,528,698**

	FY 2011-2012 Appropriation	FY 2012-2013 Appropriation	Biennial Appropriation
Other Operating Expense	**3,882,447**	**3,882,447**	

MADISON STATE HOSPITAL

From the General Fund

21,633,735 21,633,735

From the Mental Health Fund (IC 12-24-14-4)

5,754,681 5,754,681

Augmentation allowed.

The amounts specified from the general fund and the mental health fund are for the following purposes:

Personal Services	**21,339,985**	**21,339,985**	
Other Operating Expense	**6,048,431**	**6,048,431**	

RICHMOND STATE HOSPITAL

From the General Fund

30,556,566 30,556,566

From the Mental Health Fund (IC 12-24-14-4)

2,261,464 2,261,464

Augmentation allowed.

The amounts specified from the general fund and the mental health fund are for the following purposes:

Personal Services	**25,399,821**	**25,399,821**	
Other Operating Expense	**7,418,209**	**7,418,209**	

PATIENT PAYROLL

Total Operating Expense	**257,206**	**257,206**	

The federal share of revenue accruing to the state mental health institutions under IC 12-15, based on the applicable Federal Medical Assistance Percentage (FMAP), shall be deposited in the mental health fund established by IC 12-24-14-1, and the remainder shall be deposited in the general fund.

In addition to the above appropriations, each institution may qualify for an additional appropriation, or allotment, subject to approval of the governor and the budget agency, from the mental health fund of up to twenty percent (20%), but not to exceed $50,000 in each fiscal year, of the amount by which actual net collections exceed an amount specified in writing by the division of mental health and addiction before July 1 of each year beginning July 1, 2011.

DIVISION OF FAMILY RESOURCES ADMINISTRATION

Personal Services	**1,325,447**	**1,325,447**	
Other Operating Expense	**1,670,322**	**1,670,322**	

COMMISSION ON THE SOCIAL STATUS OF BLACK MALES

Total Operating Expense	**139,620**	**139,620**	

SSBG - DIVISION OF FAMILY RESOURCES

	FY 2011-2012 Appropriation	FY 2012-2013 Appropriation	Biennial Appropriation
Total Operating Expense	**1,100,000**	**1,100,000**	
CHILD CARE LICENSING FUND			
Child Care Fund (IC 12-17.2-2-3)			
Total Operating Expense	**100,000**	**100,000**	
Augmentation allowed.			
ELECTRONIC BENEFIT TRANSFER PROGRAM			
Total Operating Expense	**2,278,565**	**2,278,565**	

The foregoing appropriations for the division of family resources Title IV-D of the federal Social Security Act are made under, and not in addition to, IC 31-25-4-28.

DFR - COUNTY ADMINISTRATION			
Total Operating Expense	**89,154,386**	**90,229,853**	
INDIANA CLIENT ELIGIBILITY SYSTEM (ICES)			
Total Operating Expense	**7,292,497**	**7,292,497**	
IMPACT PROGRAM			
Total Operating Expense	**3,016,665**	**3,016,665**	
TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)			
Total Operating Expense	**31,776,757**	**31,776,757**	
SNAP ADMINISTRATION			
Total Operating Expense	**2,182,125**	**2,182,125**	
CHILD CARE & DEVELOPMENT FUND			
Total Operating Expense	**34,316,109**	**34,316,109**	

The foregoing appropriations for information systems/technology, education and training, Temporary Assistance to Needy Families (TANF), and child care services are for the purpose of enabling the division of family resources to carry out all services as provided in IC 12-14. In addition to the above appropriations, all money received from the federal government and paid into the state treasury as a grant or allowance is appropriated and shall be expended by the division of family resources for the respective purposes for which such money was allocated and paid to the state.

BURIAL EXPENSES			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	**1,607,219**	**1,607,219**	
SCHOOL AGE CHILD CARE PROJECT FUND			
Total Operating Expense	**812,413**	**812,413**	
HEADSTART - FEDERAL			
Total Operating Expense	**43,750**	**43,750**	
DIVISION OF AGING ADMINISTRATION			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Personal Services	**327,983**	**327,983**	
Other Operating Expense	**637,395**	**637,395**	

The above appropriations for the division of aging administration are for administrative expenses. Any federal fund reimbursements received for such purposes are to be deposited in the general fund.

	FY 2011-2012 Appropriation	FY 2012-2013 Appropriation	Biennial Appropriation
ROOM AND BOARD ASSISTANCE (R-CAP)			
Total Operating Expense	**10,481,788**	**10,481,788**	
C.H.O.I.C.E. IN-HOME SERVICES			
Total Operating Expense	**39,341,566**	**39,341,566**	

The foregoing appropriations for C.H.O.I.C.E. In-Home Services include intragovernmental transfers to provide the nonfederal share of the Medicaid aged and disabled waiver.

The division of aging shall conduct an annual evaluation of the cost effectiveness of providing home and community-based services. Before January of each year, the division shall submit a report to the budget committee, the budget agency, and the legislative council that covers all aspects of the division's evaluation and such other information pertaining thereto as may be requested by the budget committee, the budget agency, or the legislative council, including the following:
(1) the number and demographic characteristics of the recipients of home and community-based services during the preceding fiscal year; and
(2) the total cost and per recipient cost of providing home and community-based services during the preceding fiscal year.

The division shall obtain from providers of services data on their costs and expenditures regarding implementation of the program and report the findings to the budget committee, the budget agency, and the legislative council. The report to the legislative council must be in an electronic format under IC 5-14-6.

The foregoing appropriations for C.H.O.I.C.E. In-Home Services do not revert to the state general fund or any other fund at the close of any state fiscal year but remain available for the purposes of C.H.O.I.C.E. In-Home Services in subsequent state fiscal years.

STATE SUPPLEMENT TO SSBG - AGING			
Total Operating Expense	**687,396**	**687,396**	
OLDER HOOSIERS ACT			
Total Operating Expense	**1,573,446**	**1,573,446**	
ADULT PROTECTIVE SERVICES			
General Fund			
Total Operating Expense	**1,956,528**	**1,956,528**	
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	**495,420**	**495,420**	
Augmentation allowed.			
ADULT GUARDIANSHIP SERVICES			
Total Operating Expense	**405,565**	**405,565**	
MEDICAID WAIVER			
Total Operating Expense	**1,062,895**	**1,062,895**	
TITLE III ADMINISTRATION GRANT			
Total Operating Expense	**310,000**	**310,000**	
OMBUDSMAN			
Total Operating Expense	**310,124**	**310,124**	

DIVISION OF DISABILITY AND REHABILITATIVE SERVICES ADMINISTRATION

	FY 2011-2012 Appropriation	FY 2012-2013 Appropriation	Biennial Appropriation
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	**360,764**	**360,764**	
BUREAU OF REHABILITATIVE SERVICES			
- VOCATIONAL REHABILITATION OPERATING			
Personal Services	**3,448,621**	**3,448,621**	
Other Operating Expense	**12,425,093**	**12,425,093**	
AID TO INDEPENDENT LIVING			
Total Operating Expense	**46,927**	**46,927**	
INDIANAPOLIS RESOURCE CENTER FOR INDEPENDENT LIVING			
Total Operating Expense	**87,665**	**87,665**	
SOUTHERN INDIANA CENTER FOR INDEPENDENT LIVING			
Total Operating Expense	**87,665**	**87,665**	
ATTIC, INCORPORATED			
Total Operating Expense	**87,665**	**87,665**	
LEAGUE FOR THE BLIND AND DISABLED			
Total Operating Expense	**87,665**	**87,665**	
FUTURE CHOICES, INC.			
Total Operating Expense	**158,113**	**158,113**	
THE WABASH INDEPENDENT LIVING AND LEARNING CENTER, INC.			
Total Operating Expense	**158,113**	**158,113**	
INDEPENDENT LIVING CENTER OF EASTERN INDIANA			
Total Operating Expense	**158,113**	**158,113**	
STATE SUPLEMENT TO SSBG - DDRS			
Total Operating Expense	**343,481**	**343,481**	
BUREAU OF REHABILITATIVE SERVICES - DEAF AND HARD OF HEARING SERVICES			
Personal Services	**114,542**	**114,542**	
Other Operating Expense	**202,232**	**202,232**	
BUREAU OF REHABILITATIVE SERVICES - BLIND VENDING OPERATIONS			
Total Operating Expense	**129,905**	**129,905**	
BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES			
- RESIDENTIAL FACILITIES COUNCIL			
Total Operating Expense	**5,008**	**5,008**	
BUREAU OF REHABILITATIVE SERVICES			
- OFFICE OF SERVICES FOR THE BLIND AND VISUALLY IMPAIRED			
Personal Services	**58,156**	**58,156**	
Other Operating Expense	**23,580**	**23,580**	
BUREAU OF REHABILITATIVE SERVICES - EMPLOYEE TRAINING			
Total Operating Expense	**6,112**	**6,112**	
BUREAU OF QUALITY IMPROVEMENT SERVICES - BQIS			
Total Operating Expense	**3,636,983**	**3,636,983**	
BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - DAY SERVICES			
Other Operating Expense	**3,159,384**	**3,159,384**	
BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES			
- DIAGNOSIS AND EVALUATION			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Other Operating Expense	**400,125**	**400,125**	
FIRST STEPS			

	FY 2011-2012 Appropriation	FY 2012-2013 Appropriation	Biennial Appropriation
Total Operating Expense	**6,149,513**	**6,149,513**	
BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - EPILEPSY PROGRAM			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Other Operating Expense	**463,758**	**463,758**	
BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - CAREGIVER SUPPORT			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Other Operating Expense	**509,500**	**509,500**	
BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - OPERATING			
General Fund			
Total Operating Expense	**5,286,696**	**5,286,696**	
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	**2,458,936**	**2,458,936**	
Augmentation allowed.			
BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES CASE MANAGEMENT - OASIS			
Total Operating Expense	**2,516,000**	**2,516,000**	
BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - RESIDENTIAL SERVICES			
General Fund			
Total Operating Expense	**91,996,290**	**91,996,290**	
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	**10,229,000**	**10,229,000**	

The above appropriations for client services include the intragovernmental transfers necessary to provide the nonfederal share of reimbursement under the Medicaid program for day services provided to residents of group homes and nursing facilities.

In the development of new community residential settings for persons with developmental disabilities, the division of disability and rehabilitative services must give priority to the appropriate placement of such persons who are eligible for Medicaid and currently residing in intermediate care or skilled nursing facilities and, to the extent permitted by law, such persons who reside with aged parents or guardians or families in crisis.

FOR THE DEPARTMENT OF CHILD SERVICES			
DEPARTMENT OF CHILD SERVICES - CASE MANAGEMENT			
Personal Services	**22,337,394**	**22,337,394**	
Other Operating Expense	**4,313,127**	**4,313,127**	
CASE MANAGEMENT SERVICES APPROPRIATION			
Total Operating Expense	**59,711,491**	**59,711,491**	
DEPARTMENT OF CHILD SERVICES - COUNTY ADMINISTRATION - STATE APPROPRIATION			
Personal Services	**19,660,436**	**19,660,436**	
Other Operating Expense	**13,249,977**	**13,249,977**	
DEPARTMENT OF CHILD SERVICES - COUNTY ADMINISTRATION			
Total Operating Expense	**11,808,523**	**11,808,523**	
DEPARTMENT OF CHILD SERVICES - STATE ADMINISTRATION			
Personal Services	**7,327,026**	**7,327,026**	
Other Operating Expense	**1,930,543**	**1,930,543**	
CHILD WELFARE ADMINISTRATION - STATE APPROPRIATION			
Total Operating Expense	**9,573,607**	**9,573,607**	
CHILD WELFARE SERVICES STATE GRANTS			

	FY 2011-2012 Appropriation	FY 2012-2013 Appropriation	Biennial Appropriation
Total Operating Expense	**7,500,000**	**7,500,000**	
TITLE IV-D OF THE FEDERAL SOCIAL SECURITY ACT (STATE MATCH)			
Total Operating Expense	**7,475,179**	**7,475,179**	

The foregoing appropriations for the department of child services Title IV-D of the federal Social Security Act are made under, and not in addition to, IC 31-25-4-28.

FAMILY AND CHILDREN FUND			
General Fund			
Total Operating Expense	**282,977,440**	**282,977,440**	
Augmentation allowed.			
Family and Children Reimbursement (IC 31-40-1-3)			
Total Operating Expense	**6,536,332**	**6,536,332**	
Augmentation allowed.			
FAMILY AND CHILDREN SERVICES			
Total Operating Expense	**25,438,882**	**25,438,882**	
ADOPTION SERVICES GRANTS			
Total Operating Expense	**26,983,440**	**26,983,440**	
INDEPENDENT LIVING			
Total Operating Expense	**811,525**	**811,525**	
YOUTH SERVICE BUREAU			
Total Operating Expense	**1,303,699**	**1,303,699**	
PROJECT SAFEPLACE			
Total Operating Expense	**112,500**	**112,500**	
HEALTHY FAMILIES INDIANA			
Total Operating Expense	**1,093,165**	**1,093,165**	
CHILD WELFARE TRAINING			
Total Operating Expense	**1,884,030**	**1,884,030**	
SPECIAL NEEDS ADOPTION II			
Personal Services	**228,975**	**228,975**	
Other Operating Expense	**470,625**	**470,625**	
ADOPTION SERVICES			
Total Operating Expense	**15,606,117**	**15,606,117**	
NONRECURRING ADOPTION ASSISTANCE			
Total Operating Expense	**921,500**	**921,500**	
INDIANA SUPPORT ENFORCEMENT TRACKING (ISETS)			
Total Operating Expense	**4,806,636**	**4,806,636**	
CHILD PROTECTION AUTOMATION PROJECT (ICWIS)			
Total Operating Expense	**1,421,375**	**1,421,375**	

FOR THE DEPARTMENT OF ADMINISTRATION

DEPARTMENT OF CHILD SERVICES OMBUDSMAN BUREAU			
Total Operating Expense	**123,726**	**123,726**	

B. PUBLIC HEALTH

FOR THE STATE DEPARTMENT OF HEALTH

Personal Services	**18,798,345**	**18,798,345**	
Other Operating Expense	**5,619,468**	**5,619,468**	

	FY 2011-2012 Appropriation	FY 2012-2013 Appropriation	Biennial Appropriation

All receipts to the state department of health from licenses or permit fees shall be deposited in the state general fund.

AREA HEALTH EDUCATION CENTERS		
Total Operating Expense	**1,179,375**	**1,179,375**
CANCER REGISTRY		
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	**519,050**	**519,050**
MINORITY HEALTH INITIATIVE		
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	**2,550,000**	**2,550,000**

The foregoing appropriations shall be allocated to the Indiana Minority Health Coalition to work with the state department on the implementation of IC 16-46-11.

SICKLE CELL		
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	**250,000**	**250,000**
AID TO COUNTY TUBERCULOSIS HOSPITALS		
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	**82,351**	**82,351**

These funds shall be used for eligible expenses according to IC 16-21-7-3 for tuberculosis patients for whom there are no other sources of reimbursement, including patient resources, health insurance, medical assistance payments, and hospital care for the indigent.

MEDICARE-MEDICAID CERTIFICATION		
Total Operating Expense	**5,329,012**	**5,329,012**

Personal services augmentation allowed in amounts not to exceed revenue from health facilities license fees or from health care providers (as defined in IC 16-18-2-163) fee increases or those adopted by the Executive Board of the Indiana State Department of health under IC 16-19-3.

AIDS EDUCATION		
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Personal Services	**248,082**	**248,082**
Other Operating Expense	**446,576**	**446,576**
HIV/AIDS SERVICES		
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	**2,054,141**	**2,054,141**
SSBG - AIDS CARE COORDINATION		
Total Operating Expense	**296,504**	**296,504**
TEST FOR DRUG AFFLICTED BABIES		
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	**49,403**	**49,403**
STATE CHRONIC DISEASES		

	FY 2011-2012 Appropriation	FY 2012-2013 Appropriation	Biennial Appropriation
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Personal Services	**81,007**	**81,007**	
Other Operating Expense	**835,656**	**835,656**	

At least $82,560 of the above appropriations shall be for grants to community groups and organizations as provided in IC 16-46-7-8.

WOMEN, INFANTS, AND CHILDREN SUPPLEMENT			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	**190,000**	**190,000**	
SSBG - MATERNAL AND CHILD HEALTH - HEALTHY FAMILIES (MCHHF)			
Total Operating Expense	**289,352**	**289,352**	
MATERNAL AND CHILD HEALTH SUPPLEMENT			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	**190,000**	**190,000**	
CANCER EDUCATION AND DIAGNOSIS - BREAST CANCER			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	**73,516**	**73,516**	
CANCER EDUCATION AND DIAGNOSIS - PROSTATE CANCER			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	**79,050**	**79,050**	
ADOPTION HISTORY			
Adoption History Fund (IC 31-19-18-6)			
Total Operating Expense	**183,212**	**183,212**	
Augmentation allowed.			
CHILDREN WITH SPECIAL HEALTH CARE NEEDS			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	**11,782,759**	**11,782,759**	
Augmentation allowed.			
NEWBORN SCREENING PROGRAM			
Newborn Screening Fund (IC 16-41-17-11)			
Personal Services	**500,697**	**500,697**	
Other Operating Expense	**1,724,200**	**1,724,200**	
Augmentation allowed.			
RADON GAS TRUST FUND			
Radon Gas Trust Fund (IC 16-41-38-8)			
Total Operating Expense	**9,739**	**9,739**	
Augmentation allowed.			
BIRTH PROBLEMS REGISTRY			
Birth Problems Registry Fund (IC 16-38-4-17)			
Personal Services	**62,853**	**62,853**	
Other Operating Expense	**42,938**	**42,938**	
Augmentation allowed.			
MOTOR FUEL INSPECTION PROGRAM			
Motor Fuel Inspection Fund (IC 16-44-3-10)			
Total Operating Expense	**148,294**	**148,294**	
Augmentation allowed.			
PROJECT RESPECT			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			

	FY 2011-2012 Appropriation	FY 2012-2013 Appropriation	Biennial Appropriation
Total Operating Expense	**457,218**	**457,218**	
DONATED DENTAL SERVICES			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	**36,492**	**36,492**	

The above appropriation shall be used by the Indiana foundation for dentistry for the handicapped.

OFFICE OF WOMEN'S HEALTH			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	**103,061**	**103,061**	
SPINAL CORD AND BRAIN INJURY			
Spinal Cord and Brain Injury Fund (IC 16-41-42.2-3)			
Total Operating Expense	**999,404**	**999,404**	
INDIANA CHECK-UP PLAN - IMMUNIZATIONS			
Indiana Check-Up Plan Trust Fund (IC 12-15-44.2-17)			
Total Operating Expense	**11,000,000**	**11,000,000**	
WEIGHTS AND MEASURES FUND			
Weights and Measures Fund (IC 16-19-5-4)			
Total Operating Expense	**19,400**	**19,400**	
Augmentation allowed.			
MINORITY EPIDEMIOLOGY			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	**637,500**	**637,500**	
COMMUNITY HEALTH CENTERS			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	**15,000,000**	**15,000,000**	
PRENATAL SUBSTANCE USE & PREVENTION			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	**127,500**	**127,500**	
LOCAL HEALTH MAINTENANCE FUND			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	**3,860,000**	**3,860,000**	
Augmentation allowed.			

The amount appropriated from the tobacco master settlement agreement fund is in lieu of the appropriation provided for this purpose in IC 6-7-1-30.5 or any other law. Of the above appropriations for the local health maintenance fund, $60,000 each year shall be used to provide additional funding to adjust funding through the formula in IC 16-46-10 to reflect population increases in various counties. Money appropriated to the local health maintenance fund must be allocated under the following schedule each year to each local board of health whose application for funding is approved by the state department of health:

COUNTY POPULATION	AMOUNT OF GRANT
over 499,999	94,112
100,000 - 499,999	72,672
50,000 - 99,999	48,859
under 50,000	33,139

	FY 2011-2012 Appropriation	FY 2012-2013 Appropriation	Biennial Appropriation
LOCAL HEALTH DEPARTMENT ACCOUNT			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	**3,000,000**	**3,000,000**	

The foregoing appropriations for the local health department account are statutory distributions under IC 4-12-7.

FOR THE TOBACCO USE PREVENTION AND CESSATION BOARD

TOBACCO USE PREVENTION AND CESSATION PROGRAM			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	**9,230,412**	**9,230,412**	

A minimum of 75% of the above appropriations shall be used for grants to local agencies and other entities with programs designed to reduce smoking.

FOR THE INDIANA SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED

Personal Services	**9,664,722**	**9,664,722**	
Other Operating Expense	**965,000**	**965,000**	

FOR THE INDIANA SCHOOL FOR THE DEAF

Personal Services	**14,608,440**	**14,608,440**	
Other Operating Expense	**1,731,367**	**1,731,367**	

C. VETERANS' AFFAIRS

FOR THE INDIANA DEPARTMENT OF VETERANS' AFFAIRS

Personal Services	**446,086**	**446,086**	
Other Operating Expense	**80,108**	**80,108**	
DISABLED AMERICAN VETERANS OF WORLD WARS			
Total Operating Expense	**40,000**	**40,000**	
AMERICAN VETERANS OF WORLD WAR II, KOREA, AND VIETNAM			
Total Operating Expense	**30,000**	**30,000**	
VETERANS OF FOREIGN WARS			
Total Operating Expense	**30,000**	**30,000**	
VIETNAM VETERANS OF AMERICA			
Total Operating Expense			**20,000**
MILITARY FAMILY RELIEF FUND			
Military Family Relief Fund (IC 10-17-12-8)			
Total Operating Expense	**450,000**	**450,000**	

INDIANA VETERANS' HOME

From the General Fund

10,893,256 10,893,256

From the Veterans' Home Comfort and Welfare Fund (IC 10-17-9-7(d))

9,381,362 9,381,362

Augmentation allowed from the Comfort and Welfare Fund in amounts not to exceed revenue collected for Medicaid and Medicare reimbursement.

	FY 2011-2012 Appropriation	FY 2012-2013 Appropriation	Biennial Appropriation

The amounts specified from the General Fund and the Veterans' Home Comfort and Welfare Fund are for the following purposes:

Personal Services	**13,552,779**	**13,552,779**
Other Operating Expense	**6,721,839**	**6,721,839**

COMFORT AND WELFARE PROGRAM
Comfort and Welfare Fund (IC 10-17-9-7(c))

Total Operating Expense	**1,031,223**	**1,031,223**

Augmentation allowed.

SECTION 9. [EFFECTIVE JULY 1, 2011]

EDUCATION

A. HIGHER EDUCATION

FOR INDIANA UNIVERSITY
BLOOMINGTON CAMPUS

Total Operating Expense	**173,804,718**	**173,804,718**
Fee Replacement	**22,984,251**	**15,668,143**

FOR INDIANA UNIVERSITY REGIONAL CAMPUSES
EAST

Total Operating Expense	**7,745,678**	**7,745,678**
Fee Replacement	**1,399,673**	**1,399,262**

KOKOMO

Total Operating Expense	**10,469,610**	**10,469,610**
Fee Replacement	**1,819,808**	**1,818,053**

NORTHWEST

Total Operating Expense	**15,807,430**	**15,807,430**
Fee Replacement	**2,595,769**	**2,801,821**

SOUTH BEND

Total Operating Expense	**20,678,162**	**20,678,162**
Fee Replacement	**4,263,191**	**4,263,860**

SOUTHEAST

Total Operating Expense	**18,535,654**	**18,535,654**
Fee Replacement	**3,046,340**	**3,052,964**

TOTAL APPROPRIATION - INDIANA UNIVERSITY REGIONAL CAMPUSES
86,361,315 86,572,494

FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY
AT INDIANAPOLIS (IUPUI)

	FY 2011-2012 Appropriation	FY 2012-2013 Appropriation	Biennial Appropriation
HEALTH DIVISIONS			
Total Operating Expense	**95,242,910**	**95,242,910**	
Fee Replacement	**3,624,293**	**3,757,951**	
FOR INDIANA UNIVERSITY SCHOOL OF MEDICINE ON THE CAMPUS OF THE UNIVERSITY OF SOUTHERN INDIANA			
Total Operating Expense	**1,603,670**	**1,603,670**	
THE CAMPUS OF INDIANA UNIVERSITY-PURDUE UNIVERSITY FORT WAYNE			
Total Operating Expense	**1,475,274**	**1,475,274**	
THE CAMPUS OF INDIANA UNIVERSITY-NORTHWEST			
Total Operating Expense	**2,095,829**	**2,095,829**	
THE CAMPUS OF PURDUE UNIVERSITY			
Total Operating Expense	**1,870,823**	**1,870,823**	
THE CAMPUS OF BALL STATE UNIVERSITY			
Total Operating Expense	**1,682,175**	**1,682,175**	
THE CAMPUS OF THE UNIVERSITY OF NOTRE DAME			
Total Operating Expense	**1,560,016**	**1,560,016**	
THE CAMPUS OF INDIANA STATE UNIVERSITY			
Total Operating Expense	**1,859,876**	**1,859,876**	

The Indiana University School of Medicine - Indianapolis shall submit to the Indiana commission for higher education before May 15 of each year an accountability report containing data on the number of medical school graduates who entered primary care physician residencies in Indiana from the school's most recent graduating class.

FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY AT INDIANAPOLIS (IUPUI)			
GENERAL ACADEMIC DIVISIONS			
Total Operating Expense	**79,097,239**	**79,097,239**	
Fee Replacement	**15,653,863**	**16,231,150**	
TOTAL APPROPRIATIONS - IUPUI			
	205,765,968	**206,476,913**	

Transfers of allocations between campuses to correct for errors in allocation among the campuses of Indiana University can be made by the institution with the approval of the commission for higher education and the budget agency. Indiana University shall maintain current operations at all statewide medical education sites.

FOR INDIANA UNIVERSITY			
ABILENE NETWORK OPERATIONS CENTER			
Total Operating Expense	**707,707**	**707,707**	
SPINAL CORD AND HEAD INJURY RESEARCH CENTER			

	FY 2011-2012 Appropriation	FY 2012-2013 Appropriation	Biennial Appropriation
Spinal Cord and Brain Injury Fund (IC 16-41-42.2-3)			
Total Operating Expense	**524,230**	**524,230**	
STATE DEPARTMENT OF TOXICOLOGY			
Total Operating Expense	**2,093,873**	**2,093,873**	
INSTITUTE FOR THE STUDY OF DEVELOPMENTAL DISABILITIES			
Total Operating Expense	**2,105,824**	**2,105,824**	
GEOLOGICAL SURVEY			
Total Operating Expense	**2,636,907**	**2,636,907**	
LOCAL GOVERNMENT ADVISORY COMMISSION			
Total Operating Expense	**48,062**	**48,062**	
I-LIGHT NETWORK OPERATIONS			
Build Indiana Fund (IC 4-30-17)			
Total Operating Expense	**1,471,833**	**1,471,833**	
FOR PURDUE UNIVERSITY			
WEST LAFAYETTE			
Total Operating Expense	**231,202,023**	**231,202,023**	
Fee Replacement	**26,545,183**	**26,668,675**	
FOR PURDUE UNIVERSITY - REGIONAL CAMPUSES			
CALUMET			
Total Operating Expense	**25,913,802**	**25,913,802**	
Fee Replacement	**1,490,058**	**1,489,772**	
NORTH CENTRAL			
Total Operating Expense	**12,231,578**	**12,231,578**	
TOTAL APPROPRIATION - PURDUE UNIVERSITY REGIONAL CAMPUSES	**39,635,438**	**39,635,152**	
FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY			
AT FORT WAYNE (IPFW)			
Total Operating Expense	**36,534,780**	**36,534,780**	
Fee Replacement	**5,412,164**	**5,420,037**	

Transfers of allocations between campuses to correct for errors in allocation among the campuses of Purdue University can be made by the institution with the approval of the commission for higher education and the budget agency.

FOR PURDUE UNIVERSITY			
ANIMAL DISEASE DIAGNOSTIC LABORATORY SYSTEM			
Total Operating Expense	**2,932,250**	**2,932,250**	

The above appropriations shall be used to fund the animal disease diagnostic laboratory

system (ADDL), which consists of the main ADDL at West Lafayette, the bangs disease testing service at West Lafayette, and the southern branch of ADDL Southern Indiana Purdue Agricultural Center (SIPAC) in Dubois County. The above appropriations are in addition to any user charges that may be established and collected under IC 21-46-3-5. Notwithstanding IC 21-46-3-4, the trustees of Purdue University may approve reasonable charges for testing for pseudorabies.

STATEWIDE TECHNOLOGY		
Total Operating Expense	**5,468,848**	**5,468,848**
COUNTY AGRICULTURAL EXTENSION EDUCATORS		
Total Operating Expense	**6,149,414**	**6,149,414**
AGRICULTURAL RESEARCH AND EXTENSION - CROSSROADS		
Total Operating Expense	**6,153,117**	**6,153,117**
CENTER FOR PARALYSIS RESEARCH		
Total Operating Expense	**444,174**	**444,174**
UNIVERSITY-BASED BUSINESS ASSISTANCE		
Total Operating Expense	**1,605,683**	**1,605,683**
FOR INDIANA STATE UNIVERSITY		
Total Operating Expense	**67,460,198**	**67,460,198**
Fee Replacement	**8,887,196**	**8,906,871**
NURSING PROGRAM		
Total Operating Expense	**204,000**	**204,000**
FOR UNIVERSITY OF SOUTHERN INDIANA		
Total Operating Expense	**38,674,148**	**38,674,148**
Fee Replacement	**12,132,166**	**12,134,116**
HISTORIC NEW HARMONY		
Total Operating Expense	**470,414**	**470,414**
FOR BALL STATE UNIVERSITY		
Total Operating Expense	**114,622,258**	**114,622,258**
Fee Replacement	**15,072,441**	**15,058,487**
ENTREPRENEURIAL COLLEGE		
Total Operating Expense	**816,000**	**816,000**
ACADEMY FOR SCIENCE, MATHEMATICS, AND HUMANITIES		
Total Operating Expense	**3,632,761**	**3,632,761**
FOR VINCENNES UNIVERSITY		
Total Operating Expense	**36,419,125**	**36,419,125**
Fee Replacement	**4,176,639**	**4,172,015**

	FY 2011-2012 Appropriation	FY 2012-2013 Appropriation	Biennial Appropriation
FOR IVY TECH COMMUNITY COLLEGE			
Total Operating Expense	**181,630,048**	**181,630,048**	
Fee Replacement	**31,980,101**	**31,959,051**	
VALPO NURSING PARTNERSHIP			
Total Operating Expense	**85,411**	**85,411**	
FT. WAYNE PUBLIC SAFETY TRAINING CENTER			
Total Operating Expense	**1,000,000**	**1,000,000**	
FOR THE INDIANA HIGHER EDUCATION TELECOMMUNICATIONS SYSTEM (IHETS)			
Build Indiana Fund (IC 4-30-17)			
Total Operating Expense	**491,438**	**491,438**	

The above appropriations do not include funds for the course development grant program.

The sums herein appropriated to Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, Ivy Tech Community College, and the Indiana Higher Education Telecommunications System (IHETS) are in addition to all income of said institutions and IHETS, respectively, from all permanent fees and endowments and from all land grants, fees, earnings, and receipts, including gifts, grants, bequests, and devises, and receipts from any miscellaneous sales from whatever source derived.

All such income and all such fees, earnings, and receipts on hand June 30, 2011, and all such income and fees, earnings, and receipts accruing thereafter are hereby appropriated to the boards of trustees or directors of the aforementioned institutions and IHETS and may be expended for any necessary expenses of the respective institutions and IHETS, including university hospitals, schools of medicine, nurses' training schools, schools of dentistry, and agricultural extension and experimental stations. However, such income, fees, earnings, and receipts may be used for land and structures only if approved by the governor and the budget agency.

The foregoing appropriations to Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, Ivy Tech Community College, and IHETS include the employers' share of Social Security payments for university and IHETS employees under the public employees' retirement fund, or institutions covered by the Indiana state teachers' retirement fund. The funds appropriated also include funding for the employers' share of payments to the public employees' retirement fund and to the Indiana state teachers' retirement fund at a rate to be established by the retirement funds for both fiscal years for each institution and for IHETS employees covered by these retirement plans.

The treasurers of Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, and Ivy Tech Community College shall, at the end of each three (3) month period, prepare and file with the auditor of state a financial statement that shall show in total all revenues received from any source, together with a consolidated statement of disbursements

for the same period. The budget director shall establish the requirements for the form and substance of the reports.

The reports of the treasurer also shall contain in such form and in such detail as the governor and the budget agency may specify, complete information concerning receipts from all sources, together with any contracts, agreements, or arrangements with any federal agency, private foundation, corporation, or other entity from which such receipts accrue.

All such treasurers' reports are matters of public record and shall include without limitation a record of the purposes of any and all gifts and trusts with the sole exception of the names of those donors who request to remain anonymous.

Notwithstanding IC 4-10-11, the auditor of state shall draw warrants to the treasurers of Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, and Ivy Tech Community College on the basis of vouchers stating the total amount claimed against each fund or account, or both, but not to exceed the legally made appropriations.

Notwithstanding IC 4-12-1-14, for universities and colleges supported in whole or in part by state funds, grant applications and lists of applications need only be submitted upon request to the budget agency for review and approval or disapproval and, unless disapproved by the budget agency, federal grant funds may be requested and spent without approval by the budget agency. Each institution shall retain the applications for a reasonable period of time and submit a list of all grant applications, at least monthly, to the commission for higher education for informational purposes.

For all university special appropriations, an itemized list of intended expenditures, in such form as the governor and the budget agency may specify, shall be submitted to support the allotment request. All budget requests for university special appropriations shall be furnished in a like manner and as a part of the operating budgets of the state universities.

The trustees of Indiana University, the trustees of Purdue University, the trustees of Indiana State University, the trustees of University of Southern Indiana, the trustees of Ball State University, the trustees of Vincennes University, the trustees of Ivy Tech Community College and the directors of IHETS are hereby authorized to accept federal grants, subject to IC 4-12-1.

Fee replacement funds are to be distributed as requested by each institution, on payment due dates, subject to available appropriations.

FOR THE MEDICAL EDUCATION BOARD		
FAMILY PRACTICE RESIDENCY FUND		
Total Operating Expense	**1,909,998**	**1,909,998**

Of the foregoing appropriations for the medical education board-family practice residency fund, $1,000,000 each year shall be used for grants for the purpose of improving family practice residency programs serving medically underserved areas.

	FY 2011-2012 Appropriation	FY 2012-2013 Appropriation	Biennial Appropriation
FOR THE COMMISSION FOR HIGHER EDUCATION			
Total Operating Expense	**1,255,225**	**1,255,225**	
STATEWIDE TRANSFER WEB SITE			
Total Operating Expense	**1,047,649**	**1,047,649**	
FOR THE DEPARTMENT OF ADMINISTRATION			
ANIMAL DISEASE DIAGNOSTIC LABORATORY LEASE RENTAL			
Total Operating Expense	**523,363**	**0**	
COLUMBUS LEARNING CENTER LEASE PAYMENT			
Total Operating Expense	**4,959,000**	**5,048,000**	
FOR THE STATE BUDGET AGENCY			
GIGAPOP PROJECT			
Build Indiana Fund (IC 4-30-17)			
Total Operating Expense	**656,158**	**656,158**	
SOUTH CENTRAL EDUCATIONAL ALLIANCE - BEDFORD SERVICE AREA			
Build Indiana Fund (IC 4-30-17)			
Total Operating Expense	**395,226**	**395,226**	
SOUTHEAST INDIANA EDUCATION SERVICES			
Build Indiana Fund (IC 4-30-17)			
Total Operating Expense	**695,226**	**695,226**	
DEGREE LINK			
Build Indiana Fund (IC 4-30-17)			
Total Operating Expense	**460,245**	**460,245**	

The above appropriations shall be used for the delivery of Indiana State University baccalaureate degree programs at Ivy Tech Community College and Vincennes University locations through Degree Link.

WORKFORCE CENTERS			
Build Indiana Fund (IC 4-30-17)			
Total Operating Expense	**732,794**	**732,794**	
MIDWEST HIGHER EDUCATION COMPACT			
Build Indiana Fund (IC 4-30-17)			
Total Operating Expense	**95,000**	**95,000**	
FOR THE STATE STUDENT ASSISTANCE COMMISSION			
Total Operating Expense	**912,336**	**912,336**	
FREEDOM OF CHOICE GRANTS			
Total Operating Expense	**52,130,838**	**52,130,838**	
HIGHER EDUCATION AWARD PROGRAM			
Total Operating Expense	**152,886,733**	**152,886,733**	

	FY 2011-2012 Appropriation	FY 2012-2013 Appropriation	Biennial Appropriation
NURSING SCHOLARSHIP PROGRAM			
Total Operating Expense	**377,179**	**377,179**	

For the higher education awards and freedom of choice grants made for the 2011-2013 biennium, the following guidelines shall be used, notwithstanding current administrative rule or practice:
(1) Financial Need: For purposes of these awards, financial need shall be limited to actual undergraduate tuition and fees for the prior academic year as established by the commission.
(2) Maximum Base Award: The maximum award shall not exceed the lesser of:
(A) eighty percent (80%) of actual prior academic year undergraduate tuition and fees; or
(B) eighty percent (80%) of the sum of the highest prior academic year undergraduate tuition and fees at any public institution of higher education and the lowest appropriation per full-time equivalent (FTE) undergraduate student at any public institution of higher education.
(3) Minimum Award: No actual award shall be less than $400.
(4) Award Size: A student's maximum award shall be reduced one (1) time:
(A) for dependent students, by the expected contribution from parents based upon information submitted on the financial aid application form; and
(B) for independent students, by the expected contribution derived from information submitted on the financial aid application form.
(5) Award Adjustment: The maximum base award may be adjusted by the commission, for any eligible recipient who fulfills college preparation requirements defined by the commission.
(6) Adjustment:
(A) If the dollar amounts of eligible awards exceed appropriations and program reserves, all awards may be adjusted by the commission by reducing the maximum award under subdivision (2)(A) or (2)(B).
(B) If appropriations and program reserves are sufficient and the maximum awards are not at the levels described in subdivision (2)(A) and (2)(B), all awards may be adjusted by the commission by proportionally increasing the awards to the maximum award under that subdivision so that parity between those maxima is maintained but not exceeded.

STATUTORY FEE REMISSION			
Total Operating Expense	**20,557,932**	**20,557,932**	
PART-TIME STUDENT GRANT DISTRIBUTION			
Total Operating Expense	**4,766,835**	**4,766,835**	

Priority for awards made from the above appropriation shall be given first to eligible students meeting TANF income eligibility guidelines as determined by the family and social services administration and second to eligible students who received awards from the part-time grant fund during the school year associated with the biennial budget year. Funds remaining shall be distributed according to procedures established by the commission. The maximum grant that an applicant may receive for a particular academic term shall be established by the commission but shall in no case be greater than a grant for which an applicant would be eligible under IC 21-12-3 if the applicant were a full-time student. The commission shall collect and report to the family and social

services administration (FSSA) all data required for FSSA to meet the data collection and reporting requirements in 45 CFR Part 265.

The family and social services administration, division of family resources, shall apply all qualifying expenditures for the part-time grant program toward Indiana's maintenance of effort under the federal Temporary Assistance for Needy Families (TANF) program (45 CFR 260 et seq.).

CONTRACT FOR INSTRUCTIONAL OPPORTUNITIES IN SOUTHEASTERN INDIANA		
Total Operating Expense	**207,000**	**207,000**
MINORITY TEACHER SCHOLARSHIP FUND		
Total Operating Expense	**415,919**	**415,919**
COLLEGE WORK STUDY PROGRAM		
Total Operating Expense	**837,719**	**837,719**
21ST CENTURY ADMINISTRATION		
Total Operating Expense	**1,892,383**	**1,892,383**
21ST CENTURY SCHOLAR AWARDS		
Total Operating Expense	**29,109,298**	**29,109,298**

The commission shall collect and report to the family and social services administration (FSSA) all data required for FSSA to meet the data collection and reporting requirements in 45 CFR 265.

Family and social services administration, division of family resources, shall apply all qualifying expenditures for the 21st century scholars program toward Indiana's maintenance of effort under the federal Temporary Assistance for Needy Families (TANF) program (45 CFR 260 et seq.).

NATIONAL GUARD SCHOLARSHIP		
Total Operating Expense	**2,806,588**	**2,806,588**

The above appropriations for national guard scholarship and any program reserves existing on June 30, 2011, shall be the total allowable state expenditure for the program in the 2011-2013 biennium. If the dollar amounts of eligible awards exceed appropriations and program reserves, the state student assistance commission shall develop a plan to ensure that the total dollar amount does not exceed the above appropriations and any program reserves.

B. ELEMENTARY AND SECONDARY EDUCATION

FOR THE DEPARTMENT OF EDUCATION

STATE BOARD OF EDUCATION		
Total Operating Expense	**3,700,716**	**3,700,716**

The foregoing appropriations for the Indiana state board of education are for the education roundtable established by IC 20-19-4-2; for the academic standards project to distribute copies of the academic standards and provide teachers with curriculum frameworks; for special evaluation and research projects including national and international assessments; and for state board and roundtable administrative expenses.

	FY 2011-2012 Appropriation	FY 2012-2013 Appropriation	Biennial Appropriation
SUPERINTENDENT'S OFFICE			
From the General Fund			
	8,495,125	**8,495,125**	
From the Professional Standards Fund (IC 20-28-2-10)			
	395,000	**395,000**	
Augmentation allowed from the Professional Standards Fund.			

The amounts specified from the General Fund and the Professional Standards Fund are for the following purposes:

Personal Services	**7,260,090**	**7,260,090**
Other Operating Expense	**1,630,035**	**1,630,035**
RILEY HOSPITAL		
Total Operating Expense	**23,715**	**23,715**
BEST BUDDIES		
Total Operating Expense	**212,500**	**212,500**
MOTORCYCLE OPERATOR SAFETY EDUCATION FUND		
Safety Education Fund (IC 20-30-13-11)		
Personal Services	**69,015**	**69,015**
Other Operating Expense	**915,015**	**915,015**
Augmentation allowed.		

The foregoing appropriations for the motorcycle operator safety education fund are from the motorcycle operator safety education fund created by IC 20-30-13-11.

SCHOOL TRAFFIC SAFETY		
Motor Vehicle Highway Account (IC 8-14-1)		
Personal Services	**146,750**	**146,750**
Other Operating Expense	**105,733**	**105,733**
Augmentation allowed.		
EDUCATION LICENSE PLATE FEES		
Education License Plate Fees Fund (IC 9-18-31)		
Total Operating Expense	**115,569**	**115,569**
ACCREDITATION SYSTEM		
Personal Services	**327,512**	**327,512**
Other Operating Expense	**395,352**	**395,352**
SPECIAL EDUCATION (S-5)		
Total Operating Expense	**24,750,000**	**24,750,000**

The foregoing appropriations for special education are made under IC 20-35-6-2.

SPECIAL EDUCATION EXCISE		
Alcoholic Beverage Excise Tax Funds (IC 20-35-4-4)		
Personal Services	**137,962**	**137,962**
Other Operating Expense	**248,565**	**248,565**
Augmentation allowed.		
CAREER AND TECHNICAL EDUCATION		

	FY 2011-2012 Appropriation	FY 2012-2013 Appropriation	Biennial Appropriation
Personal Services	**1,084,381**	**1,084,381**	
Other Operating Expense	**128,522**	**128,522**	

TRANSFER TUITION (STATE EMPLOYEES' CHILDREN AND ELIGIBLE CHILDREN IN MENTAL HEALTH FACILITIES)

Total Operating Expense	**7,000**	**7,000**	

The foregoing appropriations for transfer tuition (state employees' children and eligible children in mental health facilities) are made under IC 20-26-11-8 and IC 20-26-11-10.

TEACHERS' SOCIAL SECURITY AND RETIREMENT DISTRIBUTION

Total Operating Expense	**2,403,792**	**2,403,792**	

The foregoing appropriations shall be distributed by the department of education on a monthly basis and in approximately equal payments to special education cooperatives, area career and technical education schools, and other governmental entities that received state teachers' Social Security distributions for certified education personnel (excluding the certified education personnel funded through federal grants) during the fiscal year beginning July 1, 1992, and ending June 30, 1993, and for the units under the Indiana state teacher's retirement fund, the amount they received during the 2002-2003 state fiscal year for teachers' retirement. If the total amount to be distributed is greater than the total appropriation, the department of education shall reduce each entity's distribution proportionately.

DISTRIBUTION FOR TUITION SUPPORT

Total Operating Expense	**6,247,707,000**	**6,247,707,000**	

The foregoing appropriations for distribution for tuition support are to be distributed for tuition support, special education programs, career and technical education programs, honors grants, and the primetime program in accordance with a statute enacted for this purpose during the 2011 session of the general assembly.

If the above appropriations for distribution for tuition support are more than are required under this SECTION, any excess shall revert to the general fund.

The above appropriations for tuition support shall be made each calendar year under a schedule set by the budget agency and approved by the governor. However, the schedule shall provide for at least twelve (12) payments, that one (1) payment shall be made at least every forty (40) days, and the aggregate of the payments in each calendar year shall equal the amount required under the statute enacted for the purpose referred to above.

DISTRIBUTION FOR SUMMER SCHOOL

Other Operating Expense	**18,360,000**	**18,360,000**	

It is the intent of the 2011 general assembly that the above appropriations for summer school shall be the total allowable state expenditure for such program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for that

state fiscal year, then the department of education shall reduce the distributions proportionately.

EARLY INTERVENTION PROGRAM AND READING DIAGNOSTIC ASSESSMENT

Total Operating Expense	**4,012,000**	**4,012,000**

The above appropriation for the early intervention program may be used for grants to local school corporations for grant proposals for early intervention programs.

The foregoing appropriations may be used by the department for the reading diagnostic assessment and subsequent remedial programs or activities. The reading diagnostic assessment program, as approved by the board, is to be made available on a voluntary basis to all Indiana public and nonpublic school first and second grade students upon the approval of the governing body of school corporations. The board shall determine how the funds will be distributed for the assessment and related remediation. The department or its representative shall provide progress reports on the assessment as requested by the board and the education roundtable.

ADULT EDUCATION DISTRIBUTION

Total Operating Expense	**12,600,000**	**12,600,000**

It is the intent of the 2011 general assembly that the above appropriations for adult education shall be the total allowable state expenditure for such program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for a state fiscal year, the department of education shall reduce the distributions proportionately.

NATIONAL SCHOOL LUNCH PROGRAM

Total Operating Expense	**5,125,000**	**5,125,000**

MARION COUNTY DESEGREGATION COURT ORDER

Total Operating Expense	**14,000,000**	**10,000,000**

The foregoing appropriations for court ordered desegregation costs are made under order No. IP 68-C-225-S of the United States District Court for the Southern District of Indiana. If the sums herein appropriated are insufficient to enable the state to meet its obligations, then there are hereby appropriated from the state general fund such further sums as may be necessary for such purpose.

TEXTBOOK REIMBURSEMENT

Total Operating Expense	**39,000,000**	**39,000,000**

Before a school corporation or an accredited nonpublic school may receive a distribution under the textbook reimbursement program, the school corporation or accredited nonpublic school shall provide to the department the requirements established in IC 20-33-5-2. The department shall provide to the family and social services administration (FSSA) all data required for FSSA to meet the data collection reporting requirement in 45 CFR 265. Family and social services administration, division of family resources, shall apply all qualifying expenditures for the textbook reimbursement program toward Indiana's maintenance of effort under the federal Temporary Assistance to Needy

Families (TANF) program (45 CFR 260 et seq.).

The foregoing appropriations for textbook reimbursement include the appropriation of the common school fund interest balance. The remainder of the above appropriations are provided from the state general fund.

FULL-DAY KINDERGARTEN		
Total Operating Expense	**58,500,000**	**58,500,000**

The above appropriations for full-day kindergarten are available to school corporations and charter schools that apply to the department of education for funding of full-day kindergarten. The amount available to a school corporation or charter school equals the amount appropriated divided by the total full day kindergarten enrollment of all participating school corporations and charter schools (as defined in IC 20-43-1-4) for the current year, and then multiplied by the school corporation's or charter school's full day kindergarten enrollment of eligible pupils (as defined in IC 20-43-1-11) for the current year. However, a school corporation or charter school may not receive more than $2,500 dollars per student for full day kindergarten. A school corporation or charter school that is awarded a grant must provide to the department of education a financial report stating how the funds were spent. Any unspent funds at the end of the biennium must be returned to the state by the school corporation or charter school.

To provide full day kindergarten programs, a school corporation or charter school that determines there is inadequate space to offer a program in the school corporation's or charter school's existing facilities may offer the program in any suitable space located within the geographic boundaries of the school corporation or, in the case of a charter school, a location that is in the general vicinity of the charter school's existing facilities. A full day kindergarten program offered by a school corporation or charter school must meet the academic standards and other requirements of IC 20.

A school corporation or charter school that receives a grant must meet the academic standards and other requirements of IC 20.

In awarding grants from the above appropriations, the department of education may not refuse to make a grant to a school corporation or reduce the award that would otherwise be made to the school corporation because the school corporation used federal grants or loans, including Title I grants, to fund part or all of the school corporation's full day kindergarten program in a school year before the school year in which the grant will be given or because the school corporation intends to use federal grants or loans, including Title I grants, to fund part of the school corporation's full day kindergarten program in a school year in which the grant will be given.

The state board and department shall provide support to school corporations and charter schools in the development and implementation of child centered and learning focused programs using the following methods:

(1) Targeting professional development funds to provide teachers in kindergarten through grade 3 education in:

(A) scientifically proven methods of teaching reading;

(B) the use of data to guide instruction; and
(C) the use of age appropriate literacy and mathematics assessments.
(2) Making uniform, predictively valid, observational assessments that:
(A) provide frequent information concerning the student's progress to the student's teacher; and
(B) measure the student's progress in literacy;
available to teachers in kindergarten through grade 3. Teachers shall monitor students participating in a program, and the school corporation or charter school shall report the results of the assessments to the parents of a child completing an assessment and to the department.
(3) Undertaking a longitudinal study of students in programs in Indiana to determine the achievement levels of the students in kindergarten and later grades.

The school corporation or charter school may use any funds otherwise allowable under state and federal law, including the school corporation's general fund, any funds available to the charter school, or voluntary parent fees, to provide full day kindergarten programs.

TESTING AND REMEDIATION		
Total Operating Expense	**46,229,643**	**46,229,643**

The above appropriations for testing and remediation include funds for graduation exam remediation, the advanced placement program, and the PSAT program. The appropriations for the advanced placement program and PSAT program are to provide funding for students of accredited public and nonpublic schools.

Prior to notification of local school corporations of the formula and components of the formula for distributing funds for remediation and graduation exam remediation, review and approval of the formula and components shall be made by the budget agency.

The above appropriation for testing and remediation shall be used by school corporations to provide remediation programs for students who attend public and nonpublic schools. For purposes of tuition support, these students are not to be counted in the average daily membership. Of the above appropriation for testing and remediation, $500,000 each year shall be used for ACT/SAT test preparation.

NON-ENGLISH SPEAKING PROGRAM		
Other Operating Expense	**5,000,000**	**5,000,000**

The above appropriations for the Non-English Speaking Program are for pupils who have a primary language other than English and limited English proficiency, as determined by using a standard proficiency examination that has been approved by the department of education.

The grant amount is two hundred dollars ($200) per pupil. It is the intent of the 2011 general assembly that the above appropriations for the Non-English Speaking Program shall be the total allowable state expenditure for the program. If the expected distributions are anticipated to exceed the total appropriations for the state fiscal

year, the department of education shall reduce each school corporation's distribution proportionately.

GIFTED AND TALENTED EDUCATION PROGRAM		
Personal Services	**63,349**	**63,349**
Other Operating Expense	**12,484,747**	**12,484,747**
DISTRIBUTION FOR ADULT VOCATIONAL EDUCATION		
Total Operating Expense	**212,500**	**212,500**

The distribution for adult career and technical education programs shall be made in accordance with the state plan for vocational education.

PRIMETIME		
Personal Services	**94,115**	**94,115**
Other Operating Expense	**70,415**	**70,415**
DRUG FREE SCHOOLS		
Total Operating Expense	**56,656**	**56,656**
INNOVATION FUND		
Other Operating Expense	**5,000,000**	**5,000,000**

The foregoing appropriation may be used for the Woodrow Wilson teaching fellowship program for new math and science teachers in underserved areas and to support start-up costs to establish New Tech high schools in Indiana.

ALTERNATIVE EDUCATION		
Total Operating Expense	**6,382,909**	**6,382,909**

The above appropriation includes funding to provide $5,000 for each child attending a charter school operated by an accredited hospital specializing in the treatment of alcohol or drug abuse. This funding is in addition to tuition support for the charter school.

The foregoing appropriation for alternative education may be used for dropout prevention defined under IC 20-20-37.

SENATOR DAVID C. FORD EDUCATIONAL TECHNOLOGY PROGRAM (IC 20-20-13)		
Build Indiana Fund (IC 4-30-17)		
Total Operating Expense	**3,428,969**	**3,428,969**

The department shall use the funds to make grants to school corporations to promote student learning through the use of technology. Notwithstanding distribution guidelines in IC 20-20-13, the department shall develop guidelines for distribution of the grants. Up to $200,000 may be used each year to support the operation of the office of the special assistant to the superintendent of public instruction for technology.

PROFESSIONAL STANDARDS DIVISION		
From the General Fund		
	2,766,038	**2,766,038**

	FY 2011-2012 Appropriation	FY 2012-2013 Appropriation	Biennial Appropriation

From the Professional Standards Fund (IC 20-28-2-10)
86,159 86,159
Augmentation allowed.

The amounts specified from the General Fund and the Professional Standards Fund are for the following purposes:

Personal Services	**1,566,944**	**1,566,944**
Other Operating Expense	**1,285,253**	**1,285,253**

The above appropriations for the Professional Standards Division do not include funds to pay stipends for mentor teachers.

FOR THE INDIANA STATE TEACHERS' RETIREMENT FUND
POSTRETIREMENT PENSION INCREASES

Other Operating Expense	**65,286,000**	**67,248,000**

The appropriations for postretirement pension increases are made for those benefits and adjustments provided in IC 5-10.4 and IC 5-10.2-5.

TEACHERS' RETIREMENT FUND DISTRIBUTION

Other Operating Expense	**660,114,000**	**679,952,000**

Augmentation allowed.

If the amount actually required under the pre-1996 account of the teachers' retirement fund for actual benefits for the Post Retirement Pension Increases that are funded on a "pay as you go" basis plus the base benefits under the pre-1996 account of the teachers' retirement fund is:
(1) greater than the above appropriations for a year, after notice to the governor and the budget agency of the deficiency, the above appropriation for the year shall be augmented from the general fund. Any augmentation shall be included in the required pension stabilization calculation under IC 5-10.4; or
(2) less than the above appropriations for a year, the excess shall be retained in the general fund. The portion of the benefit funded by the annuity account and the actuarially funded Post Retirement Pension Increases shall not be part of this calculation.

C. OTHER EDUCATION

FOR THE EDUCATION EMPLOYMENT RELATIONS BOARD

Personal Services	**497,479**	**497,479**
Other Operating Expense	**46,868**	**46,868**

FOR THE STATE LIBRARY

Personal Services	**2,465,118**	**2,465,118**
Other Operating Expense	**459,140**	**459,140**

STATEWIDE LIBRARY SERVICES

Total Operating Expense	**1,354,478**	**1,354,478**

	FY 2011-2012 Appropriation	FY 2012-2013 Appropriation	Biennial Appropriation

The foregoing appropriations for statewide library services will be used to provide services to libraries across the state. These services may include, but will not be limited to, programs including Wheels, I*Ask, and professional development. The state library shall identify statewide library services that are to be provided by a vendor. Those services identified by the library shall be procured through a competitive process using one (1) or more requests for proposals covering the service.

LIBRARY SERVICES FOR THE BLIND - ELECTRONIC NEWSLINES			
Other Operating Expense	**30,940**	**30,940**	
ACADEMY OF SCIENCE			
Total Operating Expense	**7,489**	**7,489**	
FOR THE ARTS COMMISSION			
Personal Services	**429,822**	**429,822**	
Other Operating Expense	**2,292,191**	**2,292,191**	

The foregoing appropriation to the arts commission includes $325,000 each year to provide grants under IC 4-23-2.5 to:
(1) the arts organizations that have most recently qualified for general operating support as major arts organizations as determined by the arts commission; and
(2) the significant regional organizations that have most recently qualified for general operating support as mid-major arts organizations, as determined by the arts commission and its regional re-granting partners.

FOR THE HISTORICAL BUREAU			
Personal Services	**307,336**	**307,336**	
Other Operating Expense	**8,468**	**8,468**	
HISTORICAL MARKER PROGRAM			
Total Operating Expense			**21,628**
FOR THE COMMISSION ON PROPRIETARY EDUCATION			
Personal Services	**250,622**	**250,622**	
Other Operating Expense	**22,928**	**22,928**	

SECTION 10. [EFFECTIVE JULY 1, 2011]

DISTRIBUTIONS

FOR THE AUDITOR OF STATE

GAMING TAX		
Total Operating Expense	**161,500,000**	**161,500,000**

SECTION 11. [EFFECTIVE JULY 1, 2011]

The following allocations of federal funds are available for vocational and technical education under the Carl D. Perkins Vocational and Technical Education Act of 1998 (20 U.S.C. 2301 et seq. for Vocational and Technical Education) (20 U.S.C. 2371 for

Tech Prep Education). These funds shall be received by the department of workforce development, commission on vocational and technical education, and shall be allocated by the budget agency after consultation with the commission on vocational and technical education, the department of education, the commission for higher education, and the department of correction. Funds shall be allocated to these agencies in accordance with the allocations specified below:

STATE PROGRAMS AND LEADERSHIP	**2,543,246**	**2,533,482**
SECONDARY VOCATIONAL PROGRAMS	**14,238,694**	**14,182,825**
POSTSECONDARY VOCATIONAL PROGRAMS	**8,156,232**	**8,124,229**
TECHNOLOGY - PREPARATION EDUCATION	**2,463,650**	**2,463,650**

SECTION 12. [EFFECTIVE JULY 1, 2011]

In accordance with IC 22-4.1-13, the budget agency, with the advice of the commission on vocational and technical education and the budget committee, may augment or reduce an allocation of federal funds made under SECTION 11 of this act.

SECTION 13. [EFFECTIVE JULY 1, 2011]

Utility bills for the month of June, travel claims covering the period June 16 to June 30, payroll for the period of the last half of June, any interdepartmental bills for supplies or services for the month of June, and any other miscellaneous expenses incurred during the period June 16 to June 30 shall be charged to the appropriation for the succeeding year. No interdepartmental bill shall be recorded as a refund of expenditure to any current year allotment account for supplies or services rendered or delivered at any time during the preceding June period.

SECTION 14. [EFFECTIVE JULY 1, 2011]

The budget agency, under IC 4-10-11, IC 4-12-1-13, and IC 4-13-1, in cooperation with the Indiana department of administration, may fix the amount of reimbursement for traveling expenses (other than transportation) for travel within the limits of Indiana. This amount may not exceed actual lodging and miscellaneous expenses incurred. A person in travel status, as defined by the state travel policies and procedures established by the Indiana department of administration and the budget agency, is entitled to a meal allowance not to exceed during any twenty-four (24) hour period the standard meal allowances established by the federal Internal Revenue Service.

All appropriations provided by this act or any other statute, for traveling and hotel expenses for any department, officer, agent, employee, person, trustee, or commissioner, are to be used only for travel within the state of Indiana, unless those expenses are incurred in traveling outside the state of Indiana on trips that previously have received approval as required by the state travel policies and procedures established by the Indiana department of administration and the budget

agency. With the required approval, a reimbursement for out-of-state travel expenses may be granted in an amount not to exceed actual lodging and miscellaneous expenses incurred. A person in travel status is entitled to a meal allowance not to exceed during any twenty-four (24) hour period the standard meal allowances established by the federal Internal Revenue Service for properly approved travel within the continental United States and a minimum of $50 during any twenty-four (24) hour period for properly approved travel outside the continental United States. However, while traveling in Japan, the minimum meal allowance shall not be less than $90 for any twenty-four (24) hour period. While traveling in Korea and Taiwan, the minimum meal allowance shall not be less than $85 for any twenty-four (24) hour period. While traveling in Singapore, China, Great Britain, Germany, the Netherlands, and France, the minimum meal allowance shall not be less than $65 for any twenty-four (24) hour period.

In the case of the state supported institutions of postsecondary education, approval for out-of-state travel may be given by the chief executive officer of the institution, or the chief executive officer's authorized designee, for the chief executive officer's respective personnel.

Before reimbursing overnight travel expenses, the auditor of state shall require documentation as prescribed in the state travel policies and procedures established by the Indiana department of administration and the budget agency. No appropriation from any fund may be construed as authorizing the payment of any sum in excess of the standard mileage rates for personally owned transportation equipment established by the federal Internal Revenue Service when used in the discharge of state business. The Indiana department of administration and the budget agency may adopt policies and procedures relative to the reimbursement of travel and moving expenses of new state employees and the reimbursement of travel expenses of prospective employees who are invited to interview with the state.

SECTION 15. [EFFECTIVE JULY 1, 2011]

Notwithstanding IC 4-10-11-2.1, the salary per diem of members of boards, commissions, and councils who are entitled to a salary per diem is $50 per day. However, members of boards, commissions, or councils who receive an annual or a monthly salary paid by the state are not entitled to the salary per diem provided in IC 4-10-11-2.1.

SECTION 16. [EFFECTIVE JULY 1, 2011]

No payment for personal services shall be made by the auditor of state unless the payment has been approved by the budget agency or the designee of the budget agency.

SECTION 17. [EFFECTIVE JULY 1, 2011]

No warrant for operating expenses, capital outlay, or fixed charges shall be issued to any department or an institution unless the receipts of the department or institution have been deposited into the state treasury for the month. However, if a department or an institution has more than $10,000 in daily receipts, the receipts shall be deposited into the state treasury daily.

SECTION 18. [EFFECTIVE JULY 1, 2011]

In case of loss by fire or any other cause involving any state institution or department, the proceeds derived from the settlement of any claim for the loss shall be deposited in the state treasury, and the amount deposited is hereby reappropriated to the institution or department for the purpose of replacing the loss. If it is determined that the loss shall not be replaced, any funds received from the settlement of a claim shall be deposited into the state general fund.

SECTION 19. [EFFECTIVE JULY 1, 2011]

If an agency has computer equipment in excess of the needs of that agency, then the excess computer equipment may be sold under the provisions of surplus property sales, and the proceeds of the sale or sales shall be deposited in the state treasury. The amount so deposited is hereby reappropriated to that agency for other operating expenses of the then current year, if approved by the director of the budget agency.

SECTION 20. [EFFECTIVE JULY 1, 2011]

If any state penal or benevolent institution other than the Indiana state prison, Pendleton correctional facility, or Putnamville correctional facility shall, in the operation of its farms, produce products or commodities in excess of the needs of the institution, the surplus may be sold through the division of industries and farms, the director of the supply division of the Indiana department of administration, or both. The proceeds of any such sale or sales shall be deposited in the state treasury. The amount deposited is hereby reappropriated to the institution for expenses of the then current year if approved by the director of the budget agency. The exchange between state penal and benevolent institutions of livestock for breeding purposes only is hereby authorized at valuations agreed upon between the superintendents or wardens of the institutions. Capital outlay expenditures may be made from the institutional industries and farms revolving fund if approved by the budget agency and the governor.

SECTION 21. [EFFECTIVE JULY 1, 2011]

This act does not authorize any rehabilitation and repairs to any state buildings, nor does it allow that any obligations be incurred for lands and structures, without the prior approval of the budget director or the director's designee. This SECTION does not apply to contracts for the state universities supported in whole or in part by state funds.

SECTION 22. [EFFECTIVE JULY 1, 2011]

If an agency has an annual appropriation fixed by law, and if the agency also receives an appropriation in this act for the same function or program, the appropriation in this act supersedes any other appropriations and is the total appropriation for the agency for that program or function.

SECTION 23. [EFFECTIVE JULY 1, 2011]

The balance of any appropriation or funds heretofore placed or remaining to the credit of any division of the state of Indiana, and any appropriation or funds provided in this act placed to the credit of any division of the state of Indiana, the powers, duties, and functions whereof are assigned and transferred to any department for salaries, maintenance, operation, construction, or other expenses in the exercise of such powers, duties, and functions, shall be transferred to the credit of the department to which such assignment and transfer is made, and the same shall be available for the objects and purposes for which appropriated originally.

SECTION 24. [EFFECTIVE JULY 1, 2011]

The director of the division of procurement of the Indiana department of administration, or any other person or agency authorized to make purchases of equipment, shall not honor any requisition for the purchase of an automobile that is to be paid for from any appropriation made by this act or any other act, unless the following facts are shown to the satisfaction of the commissioner of the Indiana department of administration or the commissioner's designee:
(1) In the case of an elected state officer, it shall be shown that the duties of the office require driving about the state of Indiana in the performance of official duty.
(2) In the case of department or commission heads, it shall be shown that the statutory duties imposed in the discharge of the office require traveling a greater distance than one thousand (1,000) miles each month or that they are subject to official duty call at all times.
(3) In the case of employees, it shall be shown that the major portion of the duties assigned to the employee require travel on state business in excess of one thousand (1,000) miles each month, or that the vehicle is identified by the agency as an integral part of the job assignment.

In computing the number of miles required to be driven by a department head or an employee, the distance between the individual's home and office or designated official station is not to be considered as a part of the total. Department heads shall annually submit justification for the continued assignment of each vehicle in their department, which shall be reviewed by the commissioner of the Indiana department of administration, or the commissioner's designee. There shall be an insignia permanently affixed on each side of all state owned cars, designating the cars as being state owned. However, this requirement does not apply to state owned cars driven by elected state officials or to cases where the commissioner of the Indiana department of administration or the commissioner's designee determines that affixing insignia on state owned cars would hinder or handicap the persons driving the cars in the performance of their official duties.

SECTION 25. [EFFECTIVE JULY 1, 2011]

When budget agency approval or review is required under this act, the budget agency may refer to the budget committee any budgetary or fiscal matter for an advisory recommendation. The budget committee may hold hearings and take any actions authorized by IC 4-12-1-11, and may make an advisory recommendation to the budget

agency.

SECTION 26. [EFFECTIVE JULY 1, 2011]

The governor of the state of Indiana is solely authorized to accept on behalf of the state any and all federal funds available to the state of Indiana. Federal funds received under this SECTION are appropriated for purposes specified by the federal government, subject to allotment by the budget agency. The provisions of this SECTION and all other SECTIONS concerning the acceptance, disbursement, review, and approval of any grant, loan, or gift made by the federal government or any other source to the state or its agencies and political subdivisions shall apply, notwithstanding any other law.

SECTION 27. [EFFECTIVE JULY 1, 2011]

Federal funds received as revenue by a state agency or department are not available to the agency or department for expenditure until allotment has been made by the budget agency under IC 4-12-1-12(d).

SECTION 28. [EFFECTIVE JULY 1, 2011]

A contract or an agreement for personal services or other services may not be entered into by any agency or department of state government without the approval of the budget agency or the designee of the budget director.

SECTION 29. [EFFECTIVE JULY 1, 2011]

Except in those cases where a specific appropriation has been made to cover the payments for any of the following, the auditor of state shall transfer, from the personal services appropriations for each of the various agencies and departments, necessary payments for Social Security, public employees' retirement, health insurance, life insurance, and any other similar payments directed by the budget agency.

SECTION 30. [EFFECTIVE JULY 1, 2011]

Subject to SECTION 25 of this act as it relates to the budget committee, the budget agency with the approval of the governor may withhold allotments of any or all appropriations contained in this act for the 2011-2013 biennium, if it is considered necessary to do so in order to prevent a deficit financial situation.

SECTION 31. [EFFECTIVE JULY 1, 2011]

CONSTRUCTION

For the 2011-2013 biennium, the following amounts, from the funds listed as follows, are hereby appropriated to provide for the construction, reconstruction, rehabilitation, repair, purchase, rental, and sale of state properties, capital lease rentals, and the purchase and sale of land, including equipment for such properties and other projects

as specified.

State General Fund - Lease Rentals
465,097,245
State General Fund - Construction
117,783,059
State Police Building Commission Fund (IC 9-29-1-4)
5,012,998
Law Enforcement Academy Building Fund (IC 5-2-1-13(a))
830,727
Cigarette Tax Fund (IC 6-7-1-29.1)
3,600,000
Veterans' Home Building Fund (IC 10-17-9-7)
6,739,557
Postwar Construction Fund (IC 7.1-4-8-1)
34,798,599
Regional Health Care Construction Account (IC 4-12-8.5)
21,861,105
Build Indiana Fund (IC 4-30-17)
2,400,000
State Highway Fund (IC 8-23-9-54)
25,000,000

TOTAL 683,123,290

The allocations provided under this SECTION are made from the state general fund, unless specifically authorized from other designated funds by this act. The budget agency, with the approval of the governor, in approving the allocation of funds pursuant to this SECTION, shall consider, as funds are available, allocations for the following specific uses, purposes, and projects:

A. GENERAL GOVERNMENT

FOR THE STATE BUDGET AGENCY

Health and Safety Contingency Fund	**5,000,000**
Aviation Technology Center	**2,222,863**
Airport Facilities Lease	**43,778,704**
Stadium Lease Rental	**172,762,732**
Convention Center Lease Rental	**50,323,534**

DEPARTMENT OF ADMINISTRATION - PROJECTS

Preventive Maintenance	**7,841,835**
Repair and Rehabilitation	**1,121,250**

DEPARTMENT OF ADMINISTRATION - LEASES

General Fund

Lease - Government Center North	**33,875,765**
Lease - Government Center South	**25,923,323**
Lease - State Museum	**16,037,296**
Lease - McCarty Street Warehouse	**1,564,000**

	FY 2011-2012 Appropriation	FY 2012-2013 Appropriation	Biennial Appropriation
Lease - Parking Garages			**7,367,193**
Lease - Toxicology Lab			**10,424,212**
Lease - Wabash Valley Correctional			**16,879,348**
Lease - Miami Correctional			**47,549,595**
Lease - Pendleton Juvenile Correctional			**9,679,060**
Lease - New Castle Correctional			**26,709,620**
Postwar Construction Fund (IC 7.1-4-8-1)			
Lease - Rockville Correctional			**11,160,288**
Regional Health Care Construction Account (IC 4-12-8.5)			
Lease - Evansville State Hospital			**6,067,971**
Lease - Southeast Regional Treatment			**9,412,548**
Lease - Logansport State Hospital			**6,380,586**
B. PUBLIC SAFETY			
(1) LAW ENFORCEMENT			
INDIANA STATE POLICE			
State Police Building Commission Fund (IC 9-29-1-4)			
Preventive Maintenance			**1,266,998**
Patrol Vehicles			**3,000,000**
Repair and Rehabilitation			**746,000**
LAW ENFORCEMENT TRAINING BOARD			
Law Enforcement Academy Building Fund (IC 5-2-1-13(a))			
Preventive Maintenance			**330,727**
Repair and Rehabilitation			**500,000**
ADJUTANT GENERAL			
Preventive Maintenance			**250,000**
(2) CORRECTIONS			
DEPARTMENT OF CORRECTION - PROJECTS			
Preventive Maintenance			**76,828**
STATE PRISON			
Preventive Maintenance			**954,492**
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			**3,498,000**
PENDLETON CORRECTIONAL FACILITY			
Preventive Maintenance			**1,257,064**
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			**3,715,000**
WOMEN'S PRISON			
Preventive Maintenance			**322,804**
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			**212,500**
NEW CASTLE CORRECTIONAL FACILITY			
Preventive Maintenance			**350,388**
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			**365,000**

	FY 2011-2012 Appropriation	FY 2012-2013 Appropriation	Biennial Appropriation
PUTNAMVILLE CORRECTIONAL FACILITY			
Preventive Maintenance			**864,822**
Postwar Construction Fund (IC 7.1-4-8-1)			
Construct New Fire Station			**250,000**
Repair and Rehabilitation			**1,570,000**
INDIANAPOLIS RE-ENTRY EDUCATION FACILITY			
Preventive Maintenance			**538,832**
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			**291,000**
BRANCHVILLE CORRECTIONAL FACILITY			
Preventive Maintenance			**272,932**
WESTVILLE CORRECTIONAL FACILITY			
Preventive Maintenance			**806,330**
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			**2,300,000**
ROCKVILLE CORRECTIONAL FACILITY			
Preventive Maintenance			**357,296**
PLAINFIELD CORRECTIONAL FACILITY			
Preventive Maintenance			**663,704**
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			**966,000**
RECEPTION AND DIAGNOSTIC CENTER			
Preventive Maintenance			**214,464**
Postwar Construction Fund (IC 7.1-4-8-1)			
Fire Egress Stairwells			**400,000**
Repair and Rehabilitation			**342,000**
CORRECTIONAL INDUSTRIAL FACILITY			
Preventive Maintenance			**584,172**
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			**1,026,000**
WABASH VALLEY CORRECTIONAL FACILITY			
Preventive Maintenance			**608,820**
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			**160,000**
CHAIN O' LAKES CORRECTIONAL FACILITY			
Preventive Maintenance			**76,828**
Postwar Construction Fund (IC 7.1-4-8-1)			
Construct New Maintenance Building			**180,000**
Construct New Dormitory			**320,000**
MADISON CORRECTIONAL FACILITY			
Preventive Maintenance			**1,000,000**
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			**90,000**
MIAMI CORRECTIONAL FACILITY			
Preventive Maintenance			**664,560**
CAMP SUMMIT CORRECTIONAL FACILITY			
Preventive Maintenance			**200,000**
EDINBURGH CORRECTIONAL FACILITY			
Preventive Maintenance			**200,000**

	FY 2011-2012 Appropriation	FY 2012-2013 Appropriation	Biennial Appropriation
HENRYVILLE CORRECTIONAL FACILITY			
Preventive Maintenance			**100,000**
PENDLETON JUVENILE CORRECTIONAL FACILITY			
Preventive Maintenance			**228,738**
NORTH CENTRAL JUVENILE CORRECTIONAL FACILITY			
Preventive Maintenance			**200,000**
SOUTH BEND JUVENILE CORRECTIONAL FACILITY			
Preventive Maintenance			**134,280**
C. CONSERVATION AND ENVIRONMENT			
DEPARTMENT OF NATURAL RESOURCES - GENERAL ADMINISTRATION			
Preventive Maintenance			**206,400**
Repair and Rehabilitation			**697,500**
FISH AND WILDLIFE			
Preventive Maintenance			**2,679,158**
Repair and Rehabilitation			**1,020,000**
FORESTRY			
Preventive Maintenance			**2,087,400**
Repair and Rehabilitation			**1,636,000**
MUSEUMS AND HISTORIC SITES			
Preventive Maintenance			**881,650**
Repair and Rehabilitation			**1,117,317**
NATURE PRESERVES			
Preventive Maintenance			**229,500**
Repair and Rehabilitation			**818,972**
OUTDOOR RECREATION			
Preventive Maintenance			**52,000**
Repair and Rehabilitation			**238,645**
STATE PARKS AND RESERVOIR MANAGEMENT			
Preventive Maintenance			**3,079,350**
Repair and Rehabilitation			**9,574,996**
State Parks Bond Payments			**941,028**
Falls of the Ohio Lease			**364,000**
Cigarette Tax Fund (IC 6-7-1-29.1)			
Preventive Maintenance			**3,600,000**
DIVISION OF WATER			
Preventive Maintenance			**155,000**
Repair and Rehabilitation			**4,064,000**
ENFORCEMENT			
Preventive Maintenance			**457,660**
Repair and Rehabilitation			**435,574**
STATE MUSEUM			
Preventive Maintenance			**763,428**
ENTOMOLOGY			
Repair and Rehabilitation			**500,000**
WAR MEMORIALS COMMISSION			
Preventive Maintenance			**1,234,000**
Repair and Rehabilitation			**1,142,000**

	FY 2011-2012 Appropriation	FY 2012-2013 Appropriation	Biennial Appropriation

D. TRANSPORTATION

DEPARTMENT OF TRANSPORTATION
State Highway Fund (IC 8-23-9-54)
Buildings and Grounds 25,000,000

The above appropriations for highway buildings and grounds may be used for land acquisition, site development, construction and equipping of new highway facilities and for maintenance, repair, and rehabilitation of existing state highway facilities after review by the budget committee.

AIRPORT DEVELOPMENT
Build Indiana Fund (IC 4-30-17)
Airport Development 2,400,000

The foregoing allocation for the Indiana department of transportation is for airport development and shall be used for the purpose of assisting local airport authorities and local units of governments in matching available federal funds under the airport improvement program and for matching federal grants for airport planning and for the other airport studies. Matching grants of aid shall be made in accordance with the approved annual capital improvements program of the Indiana department of transportation and with the approval of the governor and the budget agency.

E. FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS

(1) FAMILY AND SOCIAL SERVICES ADMINISTRATION

FSSA - DIVISION OF MENTAL HEALTH
Postwar Construction Fund (IC 7.1-4-8-1)
Repair and Rehabilitation 1,800,000
EVANSVILLE PSYCHIATRIC CHILDREN'S CENTER
Preventive Maintenance 45,000
Postwar Construction Fund (IC 7.1-4-8-1)
Generator 121,000
Sprinkler System 96,800
Repair and Rehabilitation 102,916
EVANSVILLE STATE HOSPITAL
Preventive Maintenance 783,925
Postwar Construction Fund (IC 7.1-4-8-1)
Security/Surveillance Cameras 680,000
Repair and Rehabilitation 245,500
MADISON STATE HOSPITAL
Preventive Maintenance 928,208
LOGANSPORT STATE HOSPITAL
Preventive Maintenance 863,144
Postwar Construction Fund (IC 7.1-4-8-1)
Repair and Rehabilitation 591,700
RICHMOND STATE HOSPITAL

	FY 2011-2012 Appropriation	FY 2012-2013 Appropriation	Biennial Appropriation
Preventive Maintenance			**1,100,000**
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			**1,681,852**
LARUE CARTER MEMORIAL HOSPITAL			
Preventive Maintenance			**1,833,118**
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			**1,010,000**
(2) PUBLIC HEALTH			
SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED			
Preventive Maintenance			**565,714**
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			**750,320**
SCHOOL FOR THE DEAF			
Preventive Maintenance			**565,714**
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			**872,723**
(3) VETERANS' AFFAIRS			
INDIANA VETERANS' HOME			
Veterans' Home Building Fund (IC 10-17-9-7)			
Preventive Maintenance			**1,500,000**
Repair and Rehabilitation			**5,239,557**
F. EDUCATION			
HIGHER EDUCATION			
INDIANA UNIVERSITY			
Repair and Rehabilitation			**20,234,666**
PURDUE UNIVERSITY			
Repair and Rehabilitation			**16,562,870**
INDIANA STATE UNIVERSITY			
Repair and Rehabilitation			**3,400,208**
UNIVERSITY OF SOUTHERN INDIANA			
Repair and Rehabilitation			**1,173,068**
BALL STATE UNIVERSITY			
Repair and Rehabilitation			**6,068,585**
VINCENNES UNIVERSITY			
Repair and Rehabilitation			**1,797,243**
IVY TECH COMMUNITY COLLEGE			
Repair and Rehabilitation			**2,595,579**

SECTION 32. [EFFECTIVE JULY 1, 2011]

The budget agency may employ one (1) or more architects or engineers to inspect construction, rehabilitation, and repair projects covered by the appropriations in

this act or previous acts.

SECTION 33. [EFFECTIVE UPON PASSAGE]

If any part of a construction or rehabilitation and repair appropriation made by this act or any previous acts has not been allotted or encumbered before the expiration of the two-year budget period (as defined in IC 4-12-1-2), the budget agency may determine that the balance of the appropriation is not available for allotment. The appropriation may be terminated, and the balance may revert to the fund from which the original appropriation was made.

SECTION 34. [EFFECTIVE JULY 1, 2011]

The budget agency may retain balances in the mental health fund at the end of any fiscal year to ensure there are sufficient funds to meet the service needs of the developmentally disabled and the mentally ill in any year.

SECTION 35. [EFFECTIVE JULY 1, 2011]

If the budget director determines at any time during the biennium that the executive branch of state government cannot meet its statutory obligations due to insufficient funds in the general fund, then notwithstanding IC 4-10-18, the budget agency, with the approval of the governor and after review by the budget committee, may transfer from the counter-cyclical revenue and economic stabilization fund to the general fund any additional amount necessary to maintain a positive balance in the general fund.

SECTION 36. IC 4-10-22 IS ADDED TO THE INDIANA CODE AS A **NEW** CHAPTER TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2011]:

Chapter 22. Income Tax Reduction Reserve Fund

Sec. 1. As used in this chapter, "budget bill" refers to a budget bill (as defined in IC 4-12-1-2) that is enacted in an odd-numbered year.

Sec. 2. As used in this chapter, "fund" refers to the income tax reduction reserve fund established by section 8 of this chapter.

Sec. 3. As used in this chapter, "state general fund appropriations" refers to the sum of the specific amounts appropriated by a budget bill from the state general fund for expenditure in a particular state fiscal year, excluding transfers to the income tax reduction reserve fund. The term includes any amount appropriated in a budget bill for a period exceeding one (1) state fiscal year that is allocated by the budget agency to a particular state fiscal year in a list of appropriations prepared under IC 4-12-1-12.

Sec. 4. As used in this chapter, "general revenue fund" refers to the following:

(1) Counter-cyclical revenue and economic stabilization fund (IC 4-10-18-2).

(2) State general fund, including the Medicaid contingency and reserve account of the state general fund (IC 4-12-1-15.5).

(3) State tuition reserve fund (IC 4-12-1-15.7).

Sec. 5. As used in this chapter, "resident" refers to an individual who resides in Indiana on January 1 of the calendar year in which the individual's taxable year commences.

Sec. 6. As used in this chapter, "state fiscal year" means a period beginning July 1 in one (1) calendar year and ending on June 30 in the immediately succeeding calendar year.

Sec. 7. As used in this chapter, "taxable year" has the meaning set forth in IC 6-3-1-16.

Sec. 8. (a) An income tax reduction reserve fund is established. The fund is established to:

(1) replace revenue lost from granting credits under IC 6-3-3-13; and

(2) pay or reimburse other funds for refunds paid under IC 6-3-3-13.

(b) The budget agency shall administer the fund.

(c) The fund consists of money transferred to the fund under section 9 of this chapter.

(d) The treasurer of state shall invest the money in the fund not currently needed to meet the obligations of the fund in the same manner as other public funds may be invested.

(e) The money in the fund at the end of a state fiscal year does not revert to the general revenue fund but remains in the fund to be used exclusively for the purposes of the fund.

Sec. 9. Not later than thirty-one (31) days after the end of a state fiscal year, the auditor of state, after reviewing the recommendation of the budget agency, shall transfer an amount from the general revenue fund to the fund. The total amount transferred under this section must equal the amount by which the year-end general revenue fund balance for the immediately preceding state fiscal year exceeds ten percent (10%) of the general revenue fund appropriations for the current state fiscal year.

Sec. 10. In each state fiscal year, the budget agency shall calculate the tax reduction amount that will apply under IC 6-3-3-13 to taxable years ending in that state fiscal year. The tax reduction amount for a state fiscal year must equal the amount determined under STEP THREE of the following formula:

STEP ONE: Determine the amount transferred in the state fiscal year to the fund under section 9 of this chapter.

STEP TWO: Determine the sum of the following:

(A) The number of individual tax returns that are likely to be filed under IC 6-3 for a taxable year that ends in the state fiscal year described in STEP ONE on which the individual filing the return is an Indiana resident.

(B) The number of joint tax returns that are likely to be filed under IC 6-3 for a taxable year that ends in the state fiscal year described in STEP ONE on which only an individual filing the return or the individual's spouse is a resident of Indiana.

(C) The product of:

(i) the number of joint tax returns that are likely to be filed under IC 6-3 for a taxable year that ends in the state fiscal year described in STEP ONE on which both an individual filing the return and the individual's spouse are residents of Indiana; multiplied by

(ii) two (2).

STEP THREE: Determine the result of:

(A) the STEP ONE amount; divided by

(B) the STEP TWO amount.

The budget agency shall certify the tax reduction amount to the department of state revenue.

Sec. 11. The department of state revenue shall report to the auditor of state and the budget agency the total amount of credits granted under IC 6-3-3-13 on returns processed by the department of state revenue. The information shall be reported in the manner and on the schedule specified by the budget agency.

Sec. 12. The auditor of state shall transfer amounts equal to the credits granted under IC 6-3-3-13 from the fund to the general revenue fund on the schedule designated by the budget agency.

Sec. 13. There is continuously appropriated a sufficient amount from the fund and the general revenue fund to make the transfers required by this chapter.

SECTION 37. IC 4-31-11-15 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2011]:

Sec. 15. The commission shall use the development funds to provide purses and other funding for the activities described in section 9 of this chapter. **The commission may pay:**

(1) the operating costs of the development programs; and

(2) other costs of administering this chapter;

from one (1) or more of the development funds.

SECTION 38. IC 4-35-7-12, AS AMENDED BY P.L.142-2009, SECTION 25, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2011]: Sec. 12. (a) The Indiana horse racing commission shall enforce the requirements of this section.

(b) ~~Except as provided in subsections (j), and (k),~~ A licensee shall before the fifteenth day of each month devote to the gaming integrity fund, horse racing purses, and to horsemen's associations an amount equal to fifteen percent (15%) of the adjusted gross receipts of the slot machine wagering from the previous month at the licensee's racetrack. The Indiana horse racing commission may not use any of this money for any administrative purpose or other purpose of the Indiana horse racing commission, and the entire amount of the money shall be distributed as provided in this section. A licensee shall pay the first two hundred fifty thousand dollars ($250,000) distributed under this section in a state fiscal year to the Indiana horse racing commission for deposit in the gaming integrity fund established by IC 4-35-8.7-3. After this money has been distributed to the Indiana horse racing commission, a licensee shall distribute the remaining money ~~devoted to horse racing purses and to horsemen's associations under this subsection~~ as follows:

(1) ~~Five-tenths~~ **Forty-two hundredths** percent ~~(0.5%)~~ **(0.42%)** shall be transferred to horsemen's associations for equine promotion or welfare according to the ratios specified in subsection (e).

(2) Two and ~~five-tenths~~ **eight hundredths** percent ~~(2.5%)~~ **(2.08%)** shall be transferred to horsemen's associations for backside benevolence according to the ratios specified in subsection (e).

(3) ~~Ninety-seven~~ **Fifty-four and five-tenths** percent ~~(97%)~~ **(54.5%)** shall be distributed to promote horses and horse racing as provided in subsection (d).

(4) Forty-three percent (43%) shall be deposited in the state general fund.

(c) A horsemen's association shall expend the amounts distributed to the horsemen's association under subsection (b)(1) through (b)(2) for a purpose promoting the equine industry or equine welfare or for a benevolent purpose that the horsemen's association determines is in the best interests of horse racing in Indiana for the breed represented by the horsemen's association. Expenditures under this subsection are subject to the regulatory requirements of subsection (f).

(d) A licensee shall distribute the amounts described in subsection (b)(3) as follows:

(1) ~~Forty-six~~ **Forty-eight and four-tenths** percent ~~(46%)~~ **(48.4%)** for thoroughbred purposes as follows:

(A) ~~Sixty~~ **Fifty-eight and seven-tenths** percent ~~(60%)~~ **(58.7%)** for the following purposes:

(i) ~~Ninety-seven~~ **Ninety-five and six-tenths** percent ~~(97%)~~ **(95.6%)** for thoroughbred purses.

(ii) ~~Two~~ **Three** and ~~four-tenths~~ **five-tenths** percent ~~(2.4%)~~ **(3.5%)** to the horsemen's association representing thoroughbred owners and trainers.

(iii) ~~Six-tenths~~ **Nine-tenths** percent ~~(0.6%)~~ **(0.9%)** to the horsemen's association representing thoroughbred owners and breeders.

(B) ~~Forty~~ **Forty-one and three-tenths** percent ~~(40%)~~ **(41.3%)** to the breed development fund established for thoroughbreds under IC 4-31-11-10.

(2) ~~Forty-six~~ **Forty-eight and four-tenths** percent ~~(46%)~~ **(48.4%)** for standardbred purposes as follows:

(A) ~~Fifty~~ **Fifty-eight and seven-tenths** percent ~~(50%)~~ **(58.7%)** for the following purposes:

(i) ~~Ninety-six~~ **Ninety-five** and ~~five-tenths~~ **eight-tenths** percent ~~(96.5%)~~ **(95.8%)** for standardbred purses.

(ii) ~~Three~~ **Four** and ~~five-tenths~~ **two-tenths** percent ~~(3.5%)~~ **(4.2%)** to the horsemen's association representing standardbred owners and trainers.

(B) ~~Fifty~~ **Forty-one and three-tenths** percent ~~(50%)~~ **(41.3%)** to the breed development fund established for standardbreds under IC 4-31-11-10.

(3) ~~Eight~~ **Three and two-tenths** percent ~~(8%)~~ **(3.2%)** for quarter horse purposes as follows:

(A) ~~Seventy~~ **Forty-seven and eight-tenths** percent ~~(70%)~~ **(47.8%)** for the following purposes:

(i) ~~Ninety-five~~ **Seventy-two and eight-tenths** percent ~~(95%)~~ **(72.8%)** for quarter horse purses.

(ii) ~~Five~~ **Twenty-seven and two-tenths** percent ~~(5%)~~ **(27.2%)** to the horsemen's association representing quarter horse owners and trainers.

(B) ~~Thirty~~ **Fifty-two and two-tenths** percent ~~(30%)~~ **(52.2%)** to the breed development fund established for quarter horses under IC 4-31-11-10.

Expenditures under this subsection are subject to the regulatory requirements of subsection (f).

(e) Money distributed under subsection (b)(1) and (b)(2) shall be allocated as follows:

(1) Forty-six percent (46%) to the horsemen's association representing thoroughbred owners and trainers.

(2) Forty-six percent (46%) to the horsemen's association representing standardbred owners and trainers.

(3) Eight percent (8%) to the horsemen's association representing quarter horse owners and trainers.

(f) Money distributed under ~~this section~~ **subsection (b)(1), (b)(2), and (b)(3)** may not be expended unless the expenditure is for a purpose authorized in this section and is either for a purpose promoting the equine industry or equine welfare or is for a benevolent purpose that is in the best interests of horse racing in Indiana or the necessary expenditures for the operations of the horsemen's association required to implement and fulfill the purposes of this section. The Indiana horse racing commission may review any expenditure of money distributed under this section to ensure that the requirements of this section are satisfied. The Indiana horse racing commission shall adopt rules concerning the review and oversight of money distributed under this section and shall adopt rules concerning the enforcement of this section. The following apply to a horsemen's association receiving a distribution of money under this section:

(1) The horsemen's association must annually file a report with the Indiana horse racing commission concerning the use of the money by the horsemen's association. The report must include information as required by the commission.

(2) The horsemen's association must register with the Indiana horse racing commission.

(g) The commission shall provide the Indiana horse racing commission with the information necessary to enforce this section.

(h) The Indiana horse racing commission shall investigate any complaint that a licensee has failed to comply with the horse racing purse requirements set forth in this section. If, after notice and a hearing, the Indiana horse racing commission finds that a licensee has failed to comply with the purse requirements set forth in this section, the Indiana horse racing commission may:

(1) issue a warning to the licensee;

(2) impose a civil penalty that may not exceed one million dollars ($1,000,000); or

(3) suspend a meeting permit issued under IC 4-31-5 to conduct a pari-mutuel wagering horse racing meeting in Indiana.

(i) A civil penalty collected under this section must be deposited in the state general fund.

~~(j) For a state fiscal year beginning after June 30, 2008, and ending before July 1, 2009, the amount of money dedicated to the purposes described in subsection (b) for a particular state fiscal year is equal to the lesser of:~~

~~(1) fifteen percent (15%) of the licensee's adjusted gross receipts for the state fiscal year; or~~

~~(2) eighty-five million dollars ($85,000,000).~~

~~If fifteen percent (15%) of a licensee's adjusted gross receipts for the state fiscal year exceeds the amount specified in subdivision (2), the licensee shall transfer the amount of the excess to the commission for deposit in the state general fund. The licensee shall adjust the transfers required under this section in the final month of the state fiscal year to comply with the requirements of this subsection.~~

~~(k) For a state fiscal year beginning after June 30, 2009, the amount of money dedicated to the purposes described in subsection (b) for a particular state fiscal year is equal to the lesser of:~~

~~(1) fifteen percent (15%) of the licensee's adjusted gross receipts for the state fiscal year; or~~

~~(2) the amount dedicated to the purposes described in subsection (b) in the previous state fiscal year increased by a percentage that does not exceed the percent of increase in the United States Department of Labor Consumer Price Index during the year preceding the year in which an increase is established.~~

~~If fifteen percent (15%) of a licensee's adjusted gross receipts for the state fiscal year exceeds the amount specified in subdivision (2), the licensee shall transfer the amount of the excess to the commission for deposit in the state general fund. The licensee shall adjust the transfers required under this section in the final month of the state fiscal year to comply with the requirements of this subsection.~~

SECTION 39. IC 4-35-8.7-3, AS AMENDED BY P.L.142-2009, SECTION 27, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2011]: Sec. 3. (a) The gaming integrity fund is established.

(b) The fund shall be administered by the Indiana horse racing commission.

(c) The fund consists of gaming integrity fees deposited in the fund under this chapter and money distributed to the fund under IC 4-35-7-12.

(d) The treasurer of state shall invest the money in the fund not currently needed to meet the obligations of the fund in the same manner as other public funds may be invested.

(e) Money in the fund at the end of a state fiscal year does not revert to the state general fund.

(f) Money in the fund may be used by the Indiana horse racing commission only for the following purposes:

(1) To pay the cost of **taking and** analyzing equine specimens under IC 4-31-12-6(b) **or another law or rule and the cost of any supplies related to the taking or analysis of specimens.**

(2) To pay dues to the Drug Testing Standards and Practices (DTSP) Committee of the Association of Racing Commissioners International.

(3) To provide grants for research for the advancement of equine drug testing. Grants under this subdivision must be approved by the Drug Testing Standards and Practices (DTSP) Committee of the Association of Racing Commissioners International or by the Racing Mediation and Testing Consortium.

(4) To pay the costs of post-mortem examinations under IC 4-31-12-10.

(5) To pay other costs incurred by the commission to maintain the integrity of pari-mutuel racing.

SECTION 40. IC 5-10-8-6, AS AMENDED BY P.L.227-2007, SECTION 55, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2011]: Sec. 6. (a) The state police department, conservation officers of the department of natural resources, ~~gaming agents of the Indiana gaming commission, gaming control officers of the Indiana gaming commission,~~ and the state excise police may establish common and unified plans of self-insurance for their employees, including retired employees, as separate entities of state government. These plans may be administered by a private agency, business firm, limited liability company, or corporation.

(b) Except as provided in **this section and** IC 5-10-14, the state agencies listed in subsection (a) may not pay as the employer part of benefits for any employee or retiree an amount greater than that paid for other state employees for group insurance.

(c) This subsection applies to a health benefit plan for an individual described in subsection (a).

After June 30, 2011, at least one (1) time in each state fiscal year, the budget agency shall determine the average amount of contributions made under IC 5-10-8.5-15 and IC 5-10-8.5-16 to participants in a health reimbursement arrangement or other separate fund under IC 5-10-8.5 in the immediately preceding state fiscal year. In the state fiscal year beginning July 1, 2011, the amount determined under this section must exclude contributions made to persons described in IC 5-10-8.5-15(c) and IC 5-10-8.5-16(f). An amount equal to the average amount determined under this subsection multiplied by the number of participants (other than retired participants) in the plans described in subsection (a) shall be transferred to the plans described in subsection (a). The amount transferred under this subsection shall be proportionally allocated to each plan relative to the number of members in each plan. The amount allocated to a plan under this subsection shall be allocated among the participants in the plan in the same manner as other employer contributions. Funds shall be used only to reduce unfunded other post-employment benefit (OPEB) liability and not to increase benefits or reduce premiums.

SECTION 41. IC 5-10-8.5-1, AS ADDED BY P.L.44-2007, SECTION 1, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2011]: Sec. 1. (a) **Except as provided in this section,** this chapter applies to an individual who is one (1) of the following:

(1) An employee of the executive, legislative, or judicial branch of state government.

(2) A state elected or appointed officer.

(3) A member of the general assembly.

(4) An elected officer paid by the state.

(5) An officer paid by the state under IC 33-23-5-10, IC 33-38-5-7, or IC 33-39-6-2.

(b) An individual described in subsection (a) **other than the following** is a participant in the retirement medical benefits account:

(1) A member of the state excise police and conservation enforcement officers' retirement plan established under IC 5-10-5.5 who was not a participant before July 1, 2011.

(2) A member of the trust fund and pension trust of the department of state police established under IC 10-12-2 who was not a participant before July 1, 2011.

SECTION 42. IC 5-10-8.5-5, AS ADDED BY P.L.44-2007, SECTION 1, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2011]: Sec. 5. As used in this chapter, "employer" means the following:

(1) For an elected officer, appointed officer, or employee of the executive branch of state government **who is a participant in the retirement medical benefits account,** the state, including any board, commission, department, division, authority, institution, establishment, facility, or governmental unit under the supervision of the state, having a payroll in relation to persons it immediately employs.

(2) For a member of the general assembly or an employee of the legislative branch of state government:

(A) the president pro tempore of the senate, for a member or an employee of the senate;

(B) the speaker of the house, for a member or an employee of the house of representatives; or

(C) the personnel subcommittee of the legislative council, for an employee of the legislative services agency.

(3) For:

(A) a justice;

(B) a judge;

(C) a prosecuting attorney;

(D) an officer described under section 1(a)(5) of this chapter; or

(E) an employee of the judicial branch of state government, including an employee of any board,

commission, department, division, authority, institution, establishment, facility, or governmental unit under the supervision of the judicial branch, having a payroll in relation to persons it immediately employs;

the Indiana supreme court.

SECTION 43. IC 5-10-8.5-15, AS AMENDED BY P.L.182-2009(ss), SECTION 69, AND AS AMENDED BY P.L.182-2009(ss), SECTION 517, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2011]: Sec. 15. (a) **Except as provided in subsection (c),** a participant's employer shall make contributions annually to the account on behalf of the participant. The amount of the contribution each fiscal year must equal the following, based on the participant's age on the last day of the calendar year that is in the fiscal year in which the contribution is made:

Participant's Age in Years	Annual Contribution Amount
Less than 30	$ 500
At least 30, but less than 40	$ 800
At least 40, but less than 50	$1,100
At least 50	$1,400

(b) The budget agency shall determine by rule the date on which the contributions are credited to participants' subaccounts.

(c) A contribution under this section shall not be made after June 30, 2011, to any of the following participants:

(1) A member of the state excise police and conservation enforcement officers' retirement plan established under IC 5-10-5.5 who became a participant before July 1, 2011.

(2) A member of the trust fund and pension trust of the department of state police established under IC 10-12-2 who became a participant before July 1, 2011.

SECTION 44. IC 5-10-8.5-16, AS AMENDED BY P.L.3-2008, SECTION 25, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2011]: Sec. 16. (a) **Except as provided in subsection (f),** if a participant meets all of the following conditions, the participant is entitled to receive an additional contribution credited to the participant's subaccount and computed as described in subsection (b):

(1) The participant is:

(A) on the participant's last day of service with the participant's employer, eligible for and has applied to receive a normal, unreduced retirement benefit from the public employee retirement fund of which the participant is a member; or

(B) on the participant's last day of service, an elected or appointed officer.

(2) After June 30, 2007, and before July 1, 2017, the participant terminates service:

(A) from the employer; or

(B) as an elected or appointed officer.

(3) By the participant's last day of service, the participant has completed:

(A) fifteen (15) years of service with the employer; or

(B) ten (10) years of service as an elected or appointed officer.

(b) The amount of the contribution to a participant's subaccount under this section is the product of:

(1) the participant's years of service (rounded down to the nearest whole year):

(A) with the participant's employer, determined on the participant's last day of service with the participant's employer; or

(B) as an elected or appointed officer, determined on the participant's last day of service as an elected or appointed officer; multiplied by

(2) one thousand dollars ($1,000).

(c) For a participant who has service with more than one (1) employer, the participant's years of service

used in the computation under subsection (b)(1) is the sum of all of the participant's years of service.

(d) The participant's employer must credit the additional contribution made under this section to the participant's subaccount not later than sixty (60) days after the participant's last day of service.

(e) A participant who meets the requirements to receive an additional contribution under this section may receive the additional contribution only once, regardless of the participant's employment after the payment of the additional contribution.

(f) An additional contribution under this section shall not be made after June 30, 2011, to any of the following participants:

(1) A member of the state excise police and conservation enforcement officers' retirement plan established under IC 5-10-5.5 who became a participant before July 1, 2011.

(2) A member of the trust fund and pension trust of the department of state police established under IC 10-12-2 who became a participant before July 1, 2011.

~~(f)~~ **(g)** This section expires July 1, 2017.

SECTION 45. IC 6-3-3-13 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2011]: **Sec. 13. (a) An individual who qualifies as a resident (as defined in IC 4-10-22-5) in a taxable year is entitled to a credit against the individual's adjusted gross income tax (IC 6-3) liability imposed for the taxable year.**

(b) The amount of the credit is equal to the tax reduction amount determined for the taxable year under IC 4-10-22-10 multiplied by the following:

(1) One (1), if the individual files an individual return.

(2) One (1), if the individual files a joint return with a spouse who is not a resident.

(3) Two (2), if the individual files a joint return with a spouse who is a resident.

(c) A credit granted under this section shall be applied after the application of all other allowable deductions and credits.

(d) If the credit determined for a taxpayer in a taxable year exceeds the taxpayer's adjusted gross income tax (IC 6-3) liability for that taxable year, the taxpayer is entitled to a refund of the excess. A taxpayer is not entitled to a carryforward or carryback of any unused credit.

(e) To qualify for a credit, an individual must apply for the credit in the manner prescribed by the department. The individual must provide the department with the information that the department determines necessary to determine the individual's eligibility for the credit.

SECTION 46. IC 6-7-1-28.1, AS AMENDED BY P.L.182-2009(ss), SECTION 246, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2011]: Sec. 28.1. The taxes, registration fees, fines, or penalties collected under this chapter shall be deposited in the following manner:

(1) Four and twenty-two hundredths percent (4.22%) of the money shall be deposited in a fund to be known as the cigarette tax fund.

(2) Six-tenths percent (0.6%) of the money shall be deposited in a fund to be known as the mental health centers fund.

(3) ~~Fifty-four and five-tenths percent (54.5%)~~ **The following amount** of the money shall be deposited in the state general fund:

(A) Before July 1, 2011, fifty-four and five-tenths percent (54.5%).

(B) After June 30, 2011, and before July 1, 2013, sixty and twenty-four hundredths percent (60.24%).

(C) After June 30, 2013, fifty-four and five-tenths percent (54.5%).

(4) Five and forty-three hundredths percent (5.43%) of the money shall be deposited into the pension relief fund established in IC 5-10.3-11.

(5) Twenty-seven and five hundredths percent (27.05%) of the money shall be deposited in the Indiana check-up plan trust fund established by IC 12-15-44.2-17.

(6) Two and forty-six hundredths percent (2.46%) of the money shall be deposited in the state

general fund for the purpose of paying appropriations for Medicaid—Current Obligations, for provider reimbursements.

(7) ~~Five and seventy-four hundredths percent (5.74%)~~ **The following amount** of the money shall be deposited in the state retiree health benefit trust fund established by IC 5-10-8-8.5 **as follows:**

(A) Before July 1, 2011, five and seventy-four hundredths percent (5.74%).

(B) After June 30, 2011, and before July 1, 2013, zero percent (0%).

(C) After June 30, 2013, five and seventy-four hundredths percent (5.74%).

The money in the cigarette tax fund, the mental health centers fund, the Indiana check-up plan trust fund, or the pension relief fund at the end of a fiscal year does not revert to the state general fund. However, if in any fiscal year, the amount allocated to a fund under subdivision (1) or (2) is less than the amount received in fiscal year 1977, then that fund shall be credited with the difference between the amount allocated and the amount received in fiscal year 1977, and the allocation for the fiscal year to the fund under subdivision (3) shall be reduced by the amount of that difference. Money deposited under subdivisions (6) through (7) may not be used for any purpose other than the purpose stated in the subdivision.

SECTION 47. IC 11-10-3-6 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: **Sec. 6. (a) This section:**

(1) does not apply in the case of a person who is subject to lawful detention by a county sheriff and is:

(A) covered under private health coverage for health care services; or

(B) willing to pay for the person's own health care services; and

(2) does not affect copayments required under section 5 of this chapter.

(b) The following definitions apply throughout this section:

(1) "Charge description master" means a listing of the amount charged by a hospital for each service, item, and procedure:

(A) provided by the hospital; and

(B) for which a separate charge exists.

(2) "Health care service" means:

(A) Medical care.

(B) Dental care.

(C) Eye care.

(D) Any other health care related service.

The term includes health care items and procedures.

(c) Except as provided in subsection (d), when the department or a county is responsible for payment for health care services provided to a person who is committed to the department, the department shall reimburse:

(1) a physician licensed under IC 25-22.5;

(2) a hospital licensed under IC 16-21-2; or

(3) another health care provider;

for the cost of a health care service at the federal Medicare reimbursement rate for the health care service provided plus four percent (4%).

(d) If there is no federal Medicare reimbursement rate for a health care service described in subsection (c), the department shall do the following:

(1) If the health care service is provided by a hospital, the department shall reimburse the hospital an amount equal to sixty-five percent (65%) of the amount charged by the hospital according to the hospital's charge description master.

(2) If the health care service is provided by a physician or another health care provider, the department shall reimburse the physician or health care provider an amount equal to

sixty-five percent (65%) of the amount charged by the physician or health care provider.

SECTION 48. IC 11-12-5-5.5, AS ADDED BY P.L.80-2009, SECTION 1, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 5.5. (a) As used in this section, "charge description master" means a listing of the amount charged by a hospital for each service, item, and procedure:

(1) provided by the hospital; and

(2) for which a separate charge exists.

(b) As used in this section, "health care services" includes health care items and procedures.

(c) As used in this section, "lawful detention" means the following:

(1) Arrest.

(2) Custody following surrender in lieu of arrest.

(3) Detention in a penal facility.

(4) Detention for extradition or deportation.

(5) Custody for purposes incident to any of the above, including transportation, medical diagnosis or treatment, court appearances, work, or recreation.

The term does not include supervision of a person on probation or parole or constraint incidental to release with or without bail.

(d) This section:

(1) does not apply in the case of a person who is subject to lawful detention by a county sheriff and is:

(A) covered under private health coverage for health care services; or

(B) willing to pay for the person's own health care services; and

(2) does not affect copayments required under section 5 of this chapter.

(e) Except as provided in subsection (f), a county that is responsible for payment for health care services provided to a person who is subject to lawful detention by the county's sheriff shall reimburse:

(1) a physician licensed under IC 25-22.5;

(2) a hospital licensed under IC 16-21-2; or

(3) another health care provider;

for the cost of a health care service at the federal Medicare reimbursement rate for the health care service provided plus four percent (4%).

(f) If there is no federal Medicare reimbursement rate for a health care service described in subsection (e), the county shall do the following:

(1) If the health care service is provided by a hospital, the county shall reimburse the hospital an amount equal to sixty-five percent (65%) of the amount charged by the hospital according to the hospital's charge description master.

(2) If the health care service is provided by a physician or another health care provider, the county shall reimburse the physician or health care provider an amount equal to sixty-five percent (65%) of the amount charged by the physician or health care provider.

~~(g) This section expires June 30, 2011.~~

SECTION 49. IC 11-13-3-4, AS AMENDED BY P.L.111-2009, SECTION 2, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 4. (a) A condition to remaining on parole is that the parolee not commit a crime during the period of parole.

(b) The parole board may also adopt, under IC 4-22-2, additional conditions to remaining on parole and require a parolee to satisfy one (1) or more of these conditions. These conditions must be reasonably related to the parolee's successful reintegration into the community and not unduly restrictive of a fundamental right.

(c) If a person is released on parole, the parolee shall be given a written statement of the conditions

of parole. Signed copies of this statement shall be:

(1) retained by the parolee;

(2) forwarded to any person charged with the parolee's supervision; and

(3) placed in the parolee's master file.

(d) The parole board may modify parole conditions if the parolee receives notice of that action and had ten (10) days after receipt of the notice to express the parolee's views on the proposed modification. This subsection does not apply to modification of parole conditions after a revocation proceeding under section 10 of this chapter.

(e) As a condition of parole, the parole board may require the parolee to reside in a particular parole area. In determining a parolee's residence requirement, the parole board shall:

(1) consider:

(A) the residence of the parolee prior to the parolee's incarceration; and

(B) the parolee's place of employment; and

(2) assign the parolee to reside in the county where the parolee resided prior to the parolee's incarceration unless assignment on this basis would be detrimental to the parolee's successful reintegration into the community.

(f) As a condition of parole, the parole board may require the parolee to:

(1) periodically undergo a laboratory chemical test (as defined in IC 14-15-8-1) or series of tests to detect and confirm the presence of a controlled substance (as defined in IC 35-48-1-9); and

(2) have the results of any test under this subsection reported to the parole board by the laboratory. The parolee is responsible for any charges resulting from a test required under this subsection. However, a person's parole may not be revoked on the basis of the person's inability to pay for a test under this subsection.

(g) As a condition of parole, the parole board:

(1) may require a parolee who is a sex offender (as defined in IC 11-8-8-4.5) to:

(A) participate in a treatment program for sex offenders approved by the parole board; and

(B) avoid contact with any person who is less than sixteen (16) years of age unless the parolee:

(i) receives the parole board's approval; or

(ii) successfully completes the treatment program referred to in clause (A); and

(2) shall:

(A) require a parolee who is a sex or violent offender (as defined in IC 11-8-8-5) to register with a local law enforcement authority under IC 11-8-8;

(B) prohibit a parolee who is a sex offender from residing within one thousand (1,000) feet of school property (as defined in IC 35-41-1-24.7) for the period of parole, unless the sex offender obtains written approval from the parole board;

(C) prohibit a parolee who is a sex offender convicted of a sex offense (as defined in IC 35-38-2-2.5) from residing within one (1) mile of the victim of the sex offender's sex offense unless the sex offender obtains a waiver under IC 35-38-2-2.5;

(D) prohibit a parolee who is a sex offender from owning, operating, managing, being employed by, or volunteering at any attraction designed to be primarily enjoyed by children less than sixteen (16) years of age;

(E) require a parolee who is a sex offender to consent:

(i) to the search of the sex offender's personal computer at any time; and

(ii) to the installation on the sex offender's personal computer or device with Internet capability, at the sex offender's expense, of one (1) or more hardware or software systems to monitor Internet usage; and

(F) prohibit the sex offender from:

(i) accessing or using certain web sites, chat rooms, or instant messaging programs frequented by children; and

(ii) deleting, erasing, or tampering with information on the sex offender's personal computer with intent to conceal an activity prohibited by item (i).

The parole board may not grant a sexually violent predator (as defined in IC 35-38-1-7.5) or a sex offender who is an offender against children under IC 35-42-4-11 a waiver under subdivision (2)(B) or (2)(C). If the parole board allows the sex offender to reside within one thousand (1,000) feet of school property under subdivision (2)(B), the parole board shall notify each school within one thousand (1,000) feet of the sex offender's residence of the order.

(h) The address of the victim of a parolee who is a sex offender convicted of a sex offense (as defined in IC 35-38-2-2.5) is confidential, even if the sex offender obtains a waiver under IC 35-38-2-2.5.

(i) As a condition of parole, the parole board may require a parolee to participate in a reentry court program.

(j) As a condition of parole, the parole board:

(1) shall require a parolee who ~~is a sexually violent predator under IC 35-38-1-7.5;~~ **has been convicted of child molesting under:**

(A) IC 35-42-4-3(a)(1) through IC 35-42-4-3(a)(4); or

(B) IC 35-42-4-3(b)(1) through IC 35-42-4-3(b)(3); and

(2) may require a parolee who ~~is~~ **has been convicted of** a sex **offense (as defined in IC 35-38-2-2.5(b))** or violent ~~offender (as defined in IC 11-8-8-5);~~ **offense (as defined in IC 11-12-3.7-6) that is not described in subdivision (1);**

to wear a monitoring device (as described in IC 35-38-2.5-3) that can transmit information twenty-four (24) hours each day regarding a person's precise location, **if the department's director of parole services recommends, based on a validated recidivism risk assessment, that the parolee be required to wear a monitoring device. The parole board may remove the requirement that a parolee be required to wear a monitoring device, if the department's director of parole services recommends, based on a validated recidivism risk assessment, that the requirement that the parolee wear a monitoring device be removed.**

(k) As a condition of parole, the parole board may prohibit, in accordance with IC 35-38-2-2.6, a parolee who has been convicted of stalking from residing within one thousand (1,000) feet of the residence of the victim of the stalking for a period that does not exceed five (5) years.

(l) As a condition of parole, the parole board may prohibit a parolee convicted of an offense under IC 35-46-3 from owning, harboring, or training an animal, and, if the parole board prohibits a parolee convicted of an offense under IC 35-46-3 from having direct or indirect contact with an individual, the parole board may also prohibit the parolee from having direct or indirect contact with any animal belonging to the individual.

(m) A parolee may be responsible for the reasonable expenses, as determined by the department, of the parolee's participation in a treatment or other program required as a condition of parole under this section. However, a person's parole may not be revoked solely on the basis of the person's inability to pay for a program required as a condition of parole under this section.

SECTION 50. IC 12-15-5-1 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2011]: Sec. 1. Except as provided in IC 12-15-2-12, IC 12-15-6, and IC 12-15-21, the following services and supplies are provided under Medicaid:

(1) Inpatient hospital services.

(2) Nursing facility services.

(3) Physician's services, including services provided under ~~IC 25-10-1 and~~ IC 25-22.5-1 **but not under IC 25-10-1.**

(4) Outpatient hospital or clinic services.
(5) Home health care services.
(6) Private duty nursing services.
(7) Physical therapy and related services.
(8) Dental services **for eligible recipients who are less than twenty-one (21) years of age.**
(9) Prescribed laboratory and x-ray services.
(10) Prescribed drugs and services.
(11) Eyeglasses and prosthetic devices.
(12) Optometric services.
(13) Diagnostic, screening, preventive, and rehabilitative services.
(14) Podiatric medicine services **for eligible recipients who are less than twenty-one (21) years of age.**
(15) Hospice services.
(16) Services or supplies recognized under Indiana law and specified under rules adopted by the office.
(17) Family planning services except the performance of abortions.
(18) Nonmedical nursing care given in accordance with the tenets and practices of a recognized church or religious denomination to an individual qualified for Medicaid who depends upon healing by prayer and spiritual means alone in accordance with the tenets and practices of the individual's church or religious denomination.
(19) Services provided to individuals described in IC 12-15-2-8 and IC 12-15-2-9.
(20) Services provided under IC 12-15-34 and IC 12-15-32.
(21) Case management services provided to individuals described in IC 12-15-2-11 and IC 12-15-2-13.
(22) Any other type of remedial care recognized under Indiana law and specified by the United States Secretary of Health and Human Services.
(23) Examinations required under IC 16-41-17-2(a)(10).

SECTION 51. IC 12-15-35-28.7 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2011]: Sec. 28.7. (a) The board shall submit the initial approved preferred drug list to the office not later than August 1, 2002.

(b) Except as permitted under subsection (g), the office may not further restrict the status of a drug in the Medicaid program or the children's health insurance program until the board reviews a therapeutic classification and the office implements the therapeutic classification on the preferred drug list.

(c) The office shall provide advance notice to providers of the contents of the preferred drug list submitted by the board under subsection (a).

(d) Notwithstanding IC 12-15-13-6, the office shall implement any change in the preferred drug list not later than thirty (30) days after the date the board submits the amended list to the office.

(e) Except as provided by section ~~28(g)(3)~~ **28(f)(3)** of this chapter, the office may not implement a preferred drug list or an amendment to the preferred drug list that has not been approved by the board.

(f) The office may not require prior authorization for a drug that is excluded from the preferred drug list unless the board has made the determinations required under section 35 of this chapter.

(g) The office may adopt rules under IC 4-22-2 necessary to carry out this chapter.

SECTION 52. IC 12-15-35-28, AS AMENDED BY P.L.101-2005, SECTION 3, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2011]: Sec. 28. (a) The board has the following duties:

(1) The adoption of rules to carry out this chapter, in accordance with the provisions of IC 4-22-2 and subject to any office approval that is required by the federal Omnibus Budget Reconciliation Act of 1990 under Public Law 101-508 and its implementing regulations.

(2) The implementation of a Medicaid retrospective and prospective DUR program as outlined in this chapter, including the approval of software programs to be used by the pharmacist for prospective DUR and recommendations concerning the provisions of the contractual agreement between the state and any other entity that will be processing and reviewing Medicaid drug claims and profiles for the DUR program under this chapter.

(3) The development and application of the predetermined criteria and standards for appropriate prescribing to be used in retrospective and prospective DUR to ensure that such criteria and standards for appropriate prescribing are based on the compendia and developed with professional input with provisions for timely revisions and assessments as necessary.

(4) The development, selection, application, and assessment of interventions for physicians, pharmacists, and patients that are educational and not punitive in nature.

(5) The publication of an annual report that must be subject to public comment before issuance to the federal Department of Health and Human Services and to the Indiana legislative council by December 1 of each year. The report issued to the legislative council must be in an electronic format under IC 5-14-6.

(6) The development of a working agreement for the board to clarify the areas of responsibility with related boards or agencies, including the following:

(A) The Indiana board of pharmacy.

(B) The medical licensing board of Indiana.

(C) The SURS staff.

(7) The establishment of a grievance and appeals process for physicians or pharmacists under this chapter.

(8) The publication and dissemination of educational information to physicians and pharmacists regarding the board and the DUR program, including information on the following:

(A) Identifying and reducing the frequency of patterns of fraud, abuse, gross overuse, or inappropriate or medically unnecessary care among physicians, pharmacists, and recipients.

(B) Potential or actual severe or adverse reactions to drugs.

(C) Therapeutic appropriateness.

(D) Overutilization or underutilization.

(E) Appropriate use of generic drugs.

(F) Therapeutic duplication.

(G) Drug-disease contraindications.

(H) Drug-drug interactions.

(I) Incorrect drug dosage and duration of drug treatment.

(J) Drug allergy interactions.

(K) Clinical abuse and misuse.

(9) The adoption and implementation of procedures designed to ensure the confidentiality of any information collected, stored, retrieved, assessed, or analyzed by the board, staff to the board, or contractors to the DUR program that identifies individual physicians, pharmacists, or recipients.

(10) The implementation of additional drug utilization review with respect to drugs dispensed to residents of nursing facilities shall not be required if the nursing facility is in compliance with the drug regimen procedures under 410 IAC 16.2-3.1 and 42 CFR 483.60.

(11) The research, development, and approval of a preferred drug list for:

(A) Medicaid's fee for service program;

(B) Medicaid's primary care case management program;

(C) Medicaid's risk based managed care program, if the office provides a prescription drug benefit and subject to IC 12-15-5; and

(D) the children's health insurance program under IC 12-17.6;

in consultation with the therapeutics committee.

(12) The approval of the review and maintenance of the preferred drug list at least two (2) times per year.

(13) The preparation and submission of a report concerning the preferred drug list at least two (2) times per year to the select joint commission on Medicaid oversight established by IC 2-5-26-3.

(14) The collection of data reflecting prescribing patterns related to treatment of children diagnosed with attention deficit disorder or attention deficit hyperactivity disorder.

(15) Advising the Indiana comprehensive health insurance association established by IC 27-8-10-2.1 concerning implementation of chronic disease management and pharmaceutical management programs under IC 27-8-10-3.5.

(b) The board shall use the clinical expertise of the therapeutics committee in developing a preferred drug list. The board shall also consider expert testimony in the development of a preferred drug list.

(c) In researching and developing a preferred drug list under subsection (a)(11), the board shall do the following:

(1) Use literature abstracting technology.

(2) Use commonly accepted guidance principles of disease management.

(3) Develop therapeutic classifications for the preferred drug list.

(4) Give primary consideration to the clinical efficacy or appropriateness of a particular drug in treating a specific medical condition.

(5) Include in any cost effectiveness considerations the cost implications of other components of the state's Medicaid program and other state funded programs.

~~(d) Prior authorization is required for coverage under a program described in subsection (a)(11) of a drug that is not included on the preferred drug list.~~

~~(e)~~ **(d)** The board shall determine whether to include a single source covered outpatient drug that is newly approved by the federal Food and Drug Administration on the preferred drug list not later than sixty (60) days after the date on which the manufacturer notifies the board in writing of the drug's approval. However, if the board determines that there is inadequate information about the drug available to the board to make a determination, the board may have an additional sixty (60) days to make a determination from the date that the board receives adequate information to perform the board's review. Prior authorization may not be automatically required for a single source drug that is newly approved by the federal Food and Drug Administration, and that is:

(1) in a therapeutic classification:

(A) that has not been reviewed by the board; and

(B) for which prior authorization is not required; or

(2) the sole drug in a new therapeutic classification that has not been reviewed by the board.

~~(f)~~ **(e)** The board may not exclude a drug from the preferred drug list based solely on price.

~~(g)~~ **(f)** The following requirements apply to a preferred drug list developed under subsection (a)(11):

(1) ~~Except as provided by~~ **In accordance with** IC 12-15-35.5-3(b), ~~and IC 12-15-35.5-3(c),~~ the office or the board may require prior authorization for a drug that is included on the preferred drug list under the following circumstances:

(A) To override a prospective drug utilization review alert.

(B) To permit reimbursement for a medically necessary brand name drug that is subject to generic substitution under IC 16-42-22-10.

(C) To prevent fraud, abuse, waste, overutilization, or inappropriate utilization.

(D) To permit implementation of a disease management program.

(E) To implement other initiatives permitted by state or federal law.

(2) All drugs described in IC 12-15-35.5-3(b) ~~must be included on the preferred drug list.~~ **may be deemed:**

(A) preferred or non-preferred; or

(B) not subject to the preferred drug list (PDL) process.

(3) The office may add a drug that has been approved by the federal Food and Drug Administration to the preferred drug list without prior approval from the board.

(4) The board may add a drug that has been approved by the federal Food and Drug Administration to the preferred drug list.

~~(h)~~ **(g)** At least two (2) times each year, the board shall provide a report to the select joint commission on Medicaid oversight established by IC 2-5-26-3. The report must contain the following information:

(1) The cost of administering the preferred drug list.

(2) Any increase in Medicaid physician, laboratory, or hospital costs or in other state funded programs as a result of the preferred drug list.

(3) The impact of the preferred drug list on the ability of a Medicaid recipient to obtain prescription drugs.

(4) The number of times prior authorization was requested, and the number of times prior authorization was:

(A) approved; and

(B) disapproved.

~~(i)~~ **(h)** The board shall provide the first report required under subsection ~~(h)~~ **(g)** not later than six (6) months after the board submits an initial preferred drug list to the office.

SECTION 53. IC 12-15-35.5-3, AS AMENDED BY P.L.1-2009, SECTION 104, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2011]: Sec. 3. (a) ~~Except as provided in subsection (b),~~ The office may establish prior authorization requirements for drugs covered under a program described in section 1 of this chapter.

(b) The office may ~~not~~ require prior authorization for the following single source or brand name multisource drugs:

(1) A drug that is classified as an antianxiety, antidepressant, or antipsychotic central nervous system drug in the most recent publication of Drug Facts and Comparisons (published by the Facts and Comparisons Division of J.B. Lippincott Company).

(2) A drug that, according to:

(A) the American Psychiatric Press Textbook of Psychopharmacy;

(B) Current Clinical Strategies for Psychiatry;

(C) Drug Facts and Comparisons; or

(D) a publication with a focus and content similar to the publications described in clauses (A) through (C);

is a cross-indicated drug for a central nervous system drug classification described in subdivision (1).

(3) A drug that is:

(A) classified in a central nervous system drug category or classification (according to Drug Facts and Comparisons) that is created after March 12, 2002; and

(B) prescribed for the treatment of a mental illness (as defined in the most recent publication of the American Psychiatric Association's Diagnostic and Statistical Manual of Mental Disorders).

~~(c) Except as provided under section 7 of this chapter, a recipient enrolled in a program described in section 1 of this chapter shall have unrestricted access to a drug described in subsection (b).~~

SECTION 54. IC 12-15-44.2-4, AS ADDED BY P.L.3-2008, SECTION 98, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2011]: Sec. 4. (a) The plan must include the following in a manner

and to the extent determined by the office:

(1) Mental health care services.

(2) Inpatient hospital services.

(3) Prescription drug coverage.

(4) Emergency room services.

(5) Physician office services.

(6) Diagnostic services.

(7) Outpatient services, including therapy services.

(8) Comprehensive disease management.

(9) Home health services, including case management.

(10) Urgent care center services.

(11) Preventative care services.

(12) Family planning services:

(A) including contraceptives and sexually transmitted disease testing, as described in federal Medicaid law (42 U.S.C. 1396 et seq.); and

(B) not including abortion or abortifacients.

(13) Hospice services.

(14) Substance abuse services.

~~(b) The plan must do the following:~~

~~(1) Offer coverage for dental and vision services to an individual who participates in the plan.~~

~~(2) Pay at least fifty percent (50%) of the premium cost of dental and vision services coverage described in subdivision (1).~~

~~(c) An individual who receives the dental or vision coverage offered under subsection (b) shall pay an amount determined by the office for the coverage. The office shall limit the payment to not more than five percent (5%) of the individual's annual household income. The payment required under this subsection is in addition to the payment required under section 11(b)(2) of this chapter for coverage under the plan.~~

~~(d) Vision services offered by the plan must include services provided by an optometrist.~~

~~(e)~~ **(b)** The plan must comply with any coverage requirements that apply to an accident and sickness insurance policy issued in Indiana.

~~(f)~~ **(c)** The plan may not permit treatment limitations or financial requirements on the coverage of mental health care services or substance abuse services if similar limitations or requirements are not imposed on the coverage of services for other medical or surgical conditions.

SECTION 55. IC 12-17.6-3-2, AS AMENDED BY P.L.117-2008, SECTION 3, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 2. (a) To be eligible to enroll in the program, a child must meet the following requirements:

(1) The child is less than nineteen (19) years of age.

(2) The child is a member of a family with an annual income of:

(A) more than one hundred fifty percent (150%); and

(B) not more than:

(i) ~~three~~ **two** hundred **fifty** percent ~~(300%),~~ **(250%);** or

(ii) the maximum percentage approved by the federal Centers for Medicare and Medicaid Services if the approved amount is less than ~~three~~ **two** hundred **fifty** percent ~~(300%),~~ **(250%);** of the federal income poverty level.

(3) The child is a resident of Indiana.

(4) The child meets all eligibility requirements under Title XXI of the federal Social Security Act.

(5) The child's family agrees to pay any cost sharing amounts required by the office.

(b) The office may adjust eligibility requirements based on available program resources under rules adopted under IC 4-22-2.

SECTION 56. IC 12-24-1-3, AS AMENDED BY P.L.141-2006, SECTION 62, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 3. (a) The director of the division of mental health and addiction has administrative control of and responsibility for the following state institutions:

(1) Evansville State Hospital.
(2) Evansville State Psychiatric Treatment Center for Children.
(3) Larue D. Carter Memorial Hospital.
(4) Logansport State Hospital.
(5) Madison State Hospital.
(6) Richmond State Hospital.
(7) Any other state owned or operated mental health institution.

(b) Subject to the approval of the director of the budget agency and the governor, the director of the division of mental health and addiction may contract for the management and clinical operation of ~~Larue D. Carter Memorial Hospital.~~ **any state institution.**

~~(c) The following applies only to the institutions described in subsection (a)(1) and (a)(2):~~

~~(1) Notwithstanding any other statute or policy, the division of mental health and addiction may not do the following after December 31, 2001, unless specifically authorized by a statute enacted by the general assembly:~~

~~(A) Terminate, in whole or in part, normal patient care or other operations at the facility.~~

~~(B) Reduce the staffing levels and classifications below those in effect at the facility on January 1, 2002.~~

~~(C) Terminate the employment of an employee of the facility except in accordance with IC 4-15-2.~~

~~(2) The division of mental health and addiction shall fill a vacancy created by a termination described in subdivision (1)(C) so that the staffing levels at the facility are not reduced below the staffing levels in effect on January 1, 2002.~~

~~(3) Notwithstanding any other statute or policy, the division of mental health and addiction may not remove, transfer, or discharge any patient at the facility unless the removal, transfer, or discharge is in the patient's best interest and is approved by:~~

~~(A) the patient or the patient's parent or guardian;~~

~~(B) the individual's gatekeeper; and~~

~~(C) the patient's attending physician.~~

~~(d) The Evansville State Psychiatric Treatment Center for Children shall remain independent of Evansville State Hospital and the southwestern Indiana community mental health center, and the Evansville State Psychiatric Treatment Center for Children shall continue to function autonomously unless a change in administration is specifically authorized by an enactment of the general assembly.~~

SECTION 57. IC 16-47-1-5, AS AMENDED BY P.L.173-2007, SECTION 3, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2011]: Sec. 5. (a) The ~~department~~ **following** shall participate in the program:

(1) The department, for a health benefit plan:

~~(1)~~ **(A)** described in section 2(1), 2(2), or 2(3) of this chapter; and

~~(2)~~ **(B)** that provides coverage for prescription drugs.

(2) After June 30, 2011, a state educational institution, for a health benefit plan:

(A) described in section 2(4) of this chapter; and

(B) that provides coverage for prescription drugs;

unless the budget agency determines that the state educational institution's participation in

the program would not result in an overall financial benefit to the state educational institution. The budget agency may delay compliance with this subdivision to a date after July 1, 2011, that is determined by the budget agency to allow for the orderly transition from another program.

(b) The following may participate in the program:

(1) A state agency other than the department that:

(A) purchases prescription drugs; or

(B) arranges for the payment of the cost of prescription drugs.

(2) A local unit (as defined in IC 5-10-8-1).

(3) The Indiana comprehensive health insurance association established under IC 27-8-10.

~~(4) A state educational institution for a health benefit plan:~~

~~(A) described in section 2(4) of this chapter; and~~

~~(B) that provides coverage for prescription drugs.~~

(c) The state Medicaid program may not participate in the program under this chapter.

SECTION 58. IC 20-21-4-3, AS ADDED BY P.L.1-2005, SECTION 5, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 3. (a) The board shall prescribe, subject to the approval of the state personnel department and the budget agency, a salary schedule for the school, using a daily rate of pay for each teacher that must be equal to that of the largest school corporation in the county in which the school is located.

(b) The board shall prescribe the terms of the annual contract awarded to licensed teachers qualifying for payment under the salary schedule as described in subsection (a).

(c) The hours of work for all teachers shall be set in accordance with IC 4-15-2.

(d) Each teacher accrues vacation leave in accordance with the vacation leave policy of the largest school corporation in the county in which the school is located. A teacher is not eligible for additional vacation leave days set for state employees under IC 4-15-2-29 or another provision of IC 4-15.

SECTION 59. IC 20-22-4-3, AS ADDED BY P.L.1-2005, SECTION 6, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 3. (a) The board shall prescribe, subject to the approval of the state personnel department and the budget agency, a salary schedule for the school, using a daily rate of pay for each teacher, that must be equal to that of the largest school corporation in the county in which the school is located.

(b) The board shall prescribe the terms of the annual contract awarded to licensed teachers qualifying for payment under the salary schedule as described in subsection (a).

(c) The hours of work for all teachers shall be set in accordance with IC 4-15-2.

(d) Each teacher accrues vacation leave in accordance with the vacation leave policy of the largest school corporation in the county in which the school is located. A teacher is not eligible for additional vacation leave days set for state employees under IC 4-15-2-29 or another provision of IC 4-15.

SECTION 60. IC 21-12-3-19, AS ADDED BY P.L.2-2007, SECTION 253, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 19. The auditor of state shall create a separate and segregated higher education award fund distinct from the freedom of choice grant fund. Money may be exchanged or transferred between these funds as provided by section 21 of this chapter **and IC 21-12-4-9.** All money disbursed from the higher education award fund shall be in accordance with this chapter. Money remaining in the higher education award fund at the end of any fiscal year does not revert to the state general fund but remains available to be used for making higher education awards under this chapter.

SECTION 61. IC 21-12-4-6, AS ADDED BY P.L.2-2007, SECTION 253, IS AMENDED TO READ

AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 6. Except as provided in **section 9 of this chapter and** IC 21-12-3-21, money shall not be exchanged or transferred among these funds.

SECTION 62. IC 21-12-4-9 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: **Sec. 9. After the commitments for the freedom of choice grant fund have been fully met for any academic year under this chapter, the commission may order the auditor of state to transfer to the higher education award fund any money remaining in the freedom of choice grant fund. The auditor of state shall make the transfer ordered by the commission with the approval of the budget director and the governor.**

SECTION 63. IC 27-8-10-2.1, AS AMENDED BY P.L.1-2007, SECTION 186, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2011]: Sec. 2.1. (a) There is established a nonprofit legal entity to be referred to as the Indiana comprehensive health insurance association, which must assure that health insurance is made available throughout the year to each eligible Indiana resident applying to the association for coverage. All carriers, health maintenance organizations, limited service health maintenance organizations, and self-insurers providing health insurance or health care services in Indiana must be members of the association. The association shall operate under a plan of operation established and approved under subsection (c) and shall exercise its powers through a board of directors established under this section.

(b) The board of directors of the association consists of nine (9) members whose principal residence is in Indiana selected as follows:

(1) Four (4) members to be appointed by the commissioner from the members of the association, one (1) of which must be a representative of a health maintenance organization.

(2) Two (2) members to be appointed by the commissioner shall be consumers representing policyholders.

(3) Two (2) members shall be the state budget director or designee and the commissioner of the department of insurance or designee.

(4) One (1) member to be appointed by the commissioner must be a representative of health care providers.

The commissioner shall appoint the chairman of the board, and the board shall elect a secretary from its membership. The term of office of each appointed member is three (3) years, subject to eligibility for reappointment. Members of the board who are not state employees may be reimbursed from the association's funds for expenses incurred in attending meetings. The board shall meet at least semiannually, with the first meeting to be held not later than May 15 of each year.

(c) The association shall submit to the commissioner a plan of operation for the association and any amendments to the plan necessary or suitable to assure the fair, reasonable, and equitable administration of the association. The plan of operation becomes effective upon approval in writing by the commissioner consistent with the date on which the coverage under this chapter must be made available. The commissioner shall, after notice and hearing, approve the plan of operation if the plan is determined to be suitable to assure the fair, reasonable, and equitable administration of the association and provides for the sharing of association losses on an equitable, proportionate basis among the member carriers, health maintenance organizations, limited service health maintenance organizations, and self-insurers. If the association fails to submit a suitable plan of operation within one hundred eighty (180) days after the appointment of the board of directors, or at any time thereafter the association fails to submit suitable amendments to the plan, the commissioner shall adopt rules under IC 4-22-2 necessary or advisable to implement this section. These rules are effective until modified by the commissioner or superseded by a plan submitted by the association and approved by the commissioner. The plan of operation must:

(1) establish procedures for the handling and accounting of assets and money of the association;

(2) establish the amount and method of reimbursing members of the board;

(3) establish regular times and places for meetings of the board of directors;
(4) establish procedures for records to be kept of all financial transactions and for the annual fiscal reporting to the commissioner;
(5) establish procedures whereby selections for the board of directors will be made and submitted to the commissioner for approval;
(6) contain additional provisions necessary or proper for the execution of the powers and duties of the association; and
(7) establish procedures for the periodic advertising of the general availability of the health insurance coverages from the association.

(d) The plan of operation may provide that any of the powers and duties of the association be delegated to a person who will perform functions similar to those of this association. A delegation under this section takes effect only with the approval of both the board of directors and the commissioner. The commissioner may not approve a delegation unless the protections afforded to the insured are substantially equivalent to or greater than those provided under this chapter.

(e) The association has the general powers and authority enumerated by this subsection in accordance with the plan of operation approved by the commissioner under subsection (c). The association has the general powers and authority granted under the laws of Indiana to carriers licensed to transact the kinds of health care services or health insurance described in section 1 of this chapter and also has the specific authority to do the following:

(1) Enter into contracts as are necessary or proper to carry out this chapter, subject to the approval of the commissioner.
(2) Subject to section 2.6 of this chapter, sue or be sued, including taking any legal actions necessary or proper for recovery of any assessments for, on behalf of, or against participating carriers.
(3) Take legal action necessary to avoid the payment of improper claims against the association or the coverage provided by or through the association.
(4) Establish a medical review committee to determine the reasonably appropriate level and extent of health care services in each instance.
(5) Establish appropriate rates, scales of rates, rate classifications and rating adjustments, such rates not to be unreasonable in relation to the coverage provided and the reasonable operational expenses of the association.
(6) Pool risks among members.
(7) Issue policies of insurance on an indemnity or provision of service basis providing the coverage required by this chapter.
(8) Administer separate pools, separate accounts, or other plans or arrangements considered appropriate for separate members or groups of members.
(9) Operate and administer any combination of plans, pools, or other mechanisms considered appropriate to best accomplish the fair and equitable operation of the association.
(10) Appoint from among members appropriate legal, actuarial, and other committees as necessary to provide technical assistance in the operation of the association, policy and other contract design, and any other function within the authority of the association.
(11) Hire an independent consultant.
(12) Develop a method of advising applicants of the availability of other coverages outside the association.
(13) Provide for the use of managed care plans for insureds, including the use of:
(A) health maintenance organizations; and
(B) preferred provider plans.
(14) Solicit bids directly from providers for coverage under this chapter.

(15) Subject to section 3 of this chapter, negotiate reimbursement rates and enter into contracts with individual health care providers and health care provider groups.

(f) Rates for coverages issued by the association may not be unreasonable in relation to the benefits provided, the risk experience, and the reasonable expenses of providing the coverage. Separate scales of premium rates based on age apply for individual risks. Premium rates must take into consideration the extra morbidity and administration expenses, if any, for risks insured in the association. The rates for a given classification ~~may~~ **must** be **equal to**

~~(1) not more than~~ one hundred fifty percent (150%) of the average premium rate for that class charged by the five (5) carriers with the largest premium volume in the state during the preceding calendar year. ~~for an insured whose family income is less than three hundred fifty-one percent (351%) of the federal income poverty level for the same size family; and~~

~~(2) an amount equal to:~~

~~(A) not less than one hundred fifty-one percent (151%); and~~

~~(B) not more than two hundred percent (200%);~~

~~of the average premium rate for that class charged by the five (5) carriers with the largest premium volume in the state during the preceding calendar year; for an insured whose family income is more than three hundred fifty percent (350%) of the federal income poverty level for the same size family.~~

In determining the average rate of the five (5) largest carriers, the rates charged by the carriers shall be actuarially adjusted to determine the rate that would have been charged for benefits substantially identical to those issued by the association. All rates adopted by the association must be submitted to the commissioner for approval.

(g) Following the close of the association's fiscal year, the association shall determine the net premiums, the expenses of administration, and the incurred losses for the year. Twenty-five percent (25%) of any net loss shall be assessed by the association to all members in proportion to their respective shares of total health insurance premiums as reported to the department of insurance, excluding premiums for Medicaid contracts with the state of Indiana, received in Indiana during the calendar year (or with paid losses in the year) coinciding with or ending during the fiscal year of the association. Seventy-five percent (75%) of any net loss shall be paid by the state. In sharing losses, the association may abate or defer in any part the assessment of a member, if, in the opinion of the board, payment of the assessment would endanger the ability of the member to fulfill its contractual obligations. The association may also provide for interim assessments against members of the association if necessary to assure the financial capability of the association to meet the incurred or estimated claims expenses or operating expenses of the association until the association's next fiscal year is completed. Net gains, if any, must be held at interest to offset future losses or allocated to reduce future premiums. Assessments must be determined by the board members specified in subsection (b)(1), subject to final approval by the commissioner.

(h) The association shall conduct periodic audits to assure the general accuracy of the financial data submitted to the association, and the association shall have an annual audit of its operations by an independent certified public accountant.

(i) The association is subject to examination by the department of insurance under IC 27-1-3.1. The board of directors shall submit, not later than March 30 of each year, a financial report for the preceding calendar year in a form approved by the commissioner.

(j) All policy forms issued by the association must conform in substance to prototype forms developed by the association, must in all other respects conform to the requirements of this chapter, and must be filed with and approved by the commissioner before their use.

(k) The association may not issue an association policy to any individual who, on the effective date of the coverage applied for, does not meet the eligibility requirements of section 5.1 of this chapter.

(l) The association and the premium collected by the association shall be exempt from the premium

tax, the adjusted gross income tax, or any combination of these upon revenues or income that may be imposed by the state.

(m) Members who, during any calendar year, have paid one (1) or more assessments levied under this chapter may include in the rates for premiums charged for insurance policies to which this chapter applies amounts sufficient to recoup a sum equal to the amounts paid to the association by the member less any amounts returned to the member insurer by the association, and the rates shall not be deemed excessive by virtue of including an amount reasonably calculated to recoup assessments paid by the member.

(n) The association shall provide for the option of monthly collection of premiums.

(o) The association shall periodically certify to the budget agency the amount necessary to pay seventy-five percent (75%) of any net loss as specified in subsection (g).

SECTION 64. IC 27-8-10-3 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2011]: Sec. 3. (a) An association policy issued under this chapter may pay an amount for medically necessary eligible expenses related to the diagnosis or treatment of illness or injury that exceed the deductible and coinsurance amounts applicable under section 4 of this chapter. Payment under an association policy must be based on one (1) or a combination of the following reimbursement methods, as determined by the board of directors:

(1) The association's usual and customary fee schedule in effect on January 1, 2004. If payment is based on the usual and customary fee schedule in effect on January 1, 2004, the rates of reimbursement under the fee schedule must be adjusted annually by a percentage equal to the percentage change in the Indiana medical care component of the Consumer Price Index for all Urban Consumers, as published by the United States Bureau of Labor Statistics during the preceding calendar year.

(2) A health care provider network arrangement. If payment is based on a health care provider network arrangement, reimbursement under an association policy must be made according to:

(A) a network fee schedule for network health care providers and nonnetwork health care providers; and

(B) any additional coinsurance that applies to the insured under the association policy if the insured obtains health care services from a nonnetwork health care provider.

(3) Reimbursement for an eligible expense in an amount equal to not less than the federal Medicare reimbursement rate for the eligible expense plus ten percent (10%).

(b) Eligible expenses are the charges for the following health care services and articles to the extent furnished by a health care provider in an emergency situation or furnished or prescribed by a physician:

(1) Hospital services, including charges for the institution's most common semiprivate room, and for private room only when medically necessary, but limited to a total of one hundred eighty (180) days in a year.

(2) Professional services for the diagnosis or treatment of injuries, illnesses, or conditions, other than mental or dental, that are rendered by a physician or, at the physician's direction, by the physician's staff of registered or licensed nurses, and allied health professionals.

(3) The first twenty (20) professional visits for the diagnosis or treatment of one (1) or more mental conditions rendered during the year by one (1) or more physicians or, at their direction, by their staff of registered or licensed nurses, and allied health professionals.

(4) Drugs and contraceptive devices requiring a physician's prescription.

(5) Services of a skilled nursing facility for not more than one hundred eighty (180) days in a year.

(6) Services of a home health agency up to two hundred seventy (270) days of service a year.

(7) Use of radium or other radioactive materials.

(8) Oxygen.

(9) Anesthetics.

(10) Prostheses, other than dental.
(11) Rental of durable medical equipment which has no personal use in the absence of the condition for which prescribed.
(12) Diagnostic X-rays and laboratory tests.
(13) Oral surgery for:
(A) excision of partially or completely erupted impacted teeth;
(B) excision of a tooth root without the extraction of the entire tooth; or
(C) the gums and tissues of the mouth when not performed in connection with the extraction or repair of teeth.
(14) Services of a physical therapist and services of a speech therapist.
(15) Professional ambulance services to the nearest health care facility qualified to treat the illness or injury.
(16) Other medical supplies required by a physician's orders.

An association policy may also include comparable benefits for those who rely upon spiritual means through prayer alone for healing upon such conditions, limitations, and requirements as may be determined by the board of directors.

(c) A managed care organization that issues an association policy may not refuse to enter into an agreement with a hospital solely because the hospital has not obtained accreditation from an accreditation organization that:
(1) establishes standards for the organization and operation of hospitals;
(2) requires the hospital to undergo a survey process for a fee paid by the hospital; and
(3) was organized and formed in 1951.

(d) This section does not prohibit a managed care organization from using performance indicators or quality standards that:
(1) are developed by private organizations; and
(2) do not rely upon a survey process for a fee charged to the hospital to evaluate performance.

(e) For purposes of this section, if benefits are provided in the form of services rather than cash payments, their value shall be determined on the basis of their monetary equivalency.

(f) The following are not eligible expenses in any association policy within the scope of this chapter:
(1) Services for which a charge is not made in the absence of insurance or for which there is no legal obligation on the part of the patient to pay.
(2) Services and charges made for benefits provided under the laws of the United States, including Medicare and Medicaid, military service connected disabilities, medical services provided for members of the armed forces and their dependents or for employees of the armed forces of the United States, medical services financed in the future on behalf of all citizens by the United States.
(3) Benefits which would duplicate the provision of services or payment of charges for any care for injury or disease either:
(A) arising out of and in the course of an employment subject to a worker's compensation or similar law; or
(B) for which benefits are payable without regard to fault under a coverage statutorily required to be contained in any motor vehicle or other liability insurance policy or equivalent self-insurance.
However, this subdivision does not authorize exclusion of charges that exceed the benefits payable under the applicable worker's compensation or no-fault coverage.
(4) Care which is primarily for a custodial or domiciliary purpose.
(5) Cosmetic surgery unless provided as a result of an injury or medically necessary surgical procedure.

(6) Any charge for services or articles the provision of which is not within the scope of the license or certificate of the institution or individual rendering the services.

(g) The coverage and benefit requirements of this section for association policies may not be altered by any other inconsistent state law without specific reference to this chapter indicating a legislative intent to add or delete from the coverage requirements of this chapter.

(h) This chapter does not prohibit the association from issuing additional types of health insurance policies with different types of benefits that, in the opinion of the board of directors, may be of benefit to the citizens of Indiana.

(i) This chapter does not prohibit the association or its administrator from implementing uniform procedures to review the medical necessity and cost effectiveness of proposed treatment, confinement, tests, or other medical procedures. Those procedures may take the form of preadmission review for nonemergency hospitalization, case management review to verify that covered individuals are aware of treatment alternatives, or other forms of utilization review. Any cost containment techniques of this type must be adopted by the board of directors and approved by the commissioner.

SECTION 65. IC 27-8-10-5.1, AS AMENDED BY P.L.3-2008, SECTION 213, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2011]: Sec. 5.1. (a) A person is not eligible for an association policy if the person is eligible for ~~Medicaid.~~ **any of the coverage described in subdivisions (1) and (2).** A person other than a federally eligible individual may not apply for an association policy unless the person has applied for:

(1) Medicaid; **and**

(2) coverage under the:

(A) preexisting condition insurance plan program established by the Secretary of Health and Human Services under Section 1101 of Title I of the federal Patient Protection and Affordable Care Act (P.L. 111-148); and

(B) Indiana check-up plan under IC 12-15-44.2;

not more than sixty (60) days before applying for the association policy.

(b) Except as provided in subsection (c), a person is not eligible for an association policy if, at the effective date of coverage, the person has or is eligible for coverage under any insurance plan that equals or exceeds the minimum requirements for accident and sickness insurance policies issued in Indiana as set forth in IC 27. However, an offer of coverage described in IC 27-8-5-2.5(e) (expired July 1, 2007, and removed), IC 27-8-5-2.7, IC 27-8-5-19.2(e) (expired July 1, 2007, and repealed), or IC 27-8-5-19.3 does not affect an individual's eligibility for an association policy under this subsection. Coverage under any association policy is in excess of, and may not duplicate, coverage under any other form of health insurance.

(c) Except as provided in IC 27-13-16-4 and subsection (a), a person is eligible for an association policy upon a showing that:

(1) the person has been rejected by one (1) carrier for coverage under any insurance plan that equals or exceeds the minimum requirements for accident and sickness insurance policies issued in Indiana, as set forth in IC 27, without material underwriting restrictions;

(2) an insurer has refused to issue insurance except at a rate exceeding the association plan rate; or

(3) the person is a federally eligible individual.

For the purposes of this subsection, eligibility for Medicare coverage does not disqualify a person who is less than sixty-five (65) years of age from eligibility for an association policy.

(d) Coverage under an association policy terminates as follows:

(1) On the first date on which an insured is no longer a resident of Indiana.

(2) On the date on which an insured requests cancellation of the association policy.

(3) On the date of the death of an insured.

(4) At the end of the policy period for which the premium has been paid.

(5) On the first date on which the insured no longer meets the eligibility requirements under this section.

(e) An association policy must provide that coverage of a dependent unmarried child terminates when the child becomes nineteen (19) years of age (or twenty-five (25) years of age if the child is enrolled full time in an accredited educational institution). The policy must also provide in substance that attainment of the limiting age does not operate to terminate a dependent unmarried child's coverage while the dependent is and continues to be both:

(1) incapable of self-sustaining employment by reason of mental retardation or mental or physical disability; and

(2) chiefly dependent upon the person in whose name the contract is issued for support and maintenance.

However, proof of such incapacity and dependency must be furnished to the carrier within one hundred twenty (120) days of the child's attainment of the limiting age, and subsequently as may be required by the carrier, but not more frequently than annually after the two (2) year period following the child's attainment of the limiting age.

(f) An association policy that provides coverage for a family member of the person in whose name the contract is issued must, as to the family member's coverage, also provide that the health insurance benefits applicable for children are payable with respect to a newly born child of the person in whose name the contract is issued from the moment of birth. The coverage for newly born children must consist of coverage of injury or illness, including the necessary care and treatment of medically diagnosed congenital defects and birth abnormalities. If payment of a specific premium is required to provide coverage for the child, the contract may require that notification of the birth of a child and payment of the required premium must be furnished to the carrier within thirty-one (31) days after the date of birth in order to have the coverage continued beyond the thirty-one (31) day period.

(g) Except as provided in subsection (h), an association policy may contain provisions under which coverage is excluded during a period of three (3) months following the effective date of coverage as to a given covered individual for preexisting conditions, as long as medical advice or treatment was recommended or received within a period of three (3) months before the effective date of coverage. This subsection may not be construed to prohibit preexisting condition provisions in an insurance policy that are more favorable to the insured.

(h) If a person applies for an association policy within six (6) months after termination of the person's coverage under a health insurance arrangement and the person meets the eligibility requirements of subsection (c), then an association policy may not contain provisions under which:

(1) coverage as to a given individual is delayed to a date after the effective date or excluded from the policy; or

(2) coverage as to a given condition is denied;

on the basis of a preexisting health condition. This subsection may not be construed to prohibit preexisting condition provisions in an insurance policy that are more favorable to the insured.

(i) For purposes of this section, coverage under a health insurance arrangement includes, but is not limited to, coverage pursuant to the Consolidated Omnibus Budget Reconciliation Act of 1985.

SECTION 66. [EFFECTIVE JULY 1, 2011] **(a) The budget agency shall transfer two hundred million dollars ($200,000,000) from the public deposits insurance fund to the state general fund before December 31, 2011.**

(b) This SECTION expires January 1, 2012.

SECTION 67. **An emergency is declared for this act.**