

**LEGISLATIVE SERVICES AGENCY
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

200 W. Washington, Suite 301
Indianapolis, IN 46204
(317) 233-0696
<http://www.in.gov/legislative>

FISCAL IMPACT STATEMENT

LS 6102
BILL NUMBER: HB 1214

NOTE PREPARED: Nov 17, 2008
BILL AMENDED:

SUBJECT: Public Psychiatry Development Program.

FIRST AUTHOR: Rep. Brown C
FIRST SPONSOR:

BILL STATUS: As Introduced

FUNDS AFFECTED: GENERAL
 DEDICATED
 FEDERAL

IMPACT: State

STATE IMPACT	FY 2009	FY 2010	FY 2011
State Revenues			
State Expenditures			372,000
Net Increase (Decrease)			(372,000)

Summary of Legislation: This bill creates the Public Sector Psychiatry Development Program to attract psychiatrists to engage in the practice of public sector psychiatry.

The bill creates the nonreverting Public Sector Psychiatry Development Program account within the state General Fund and appropriates money to the account for FY 2011 to provide funding for the program.

The bill creates the six-member Public Sector Psychiatry Development Board to develop and oversee the program.

(The introduced version of this bill was prepared by the Commission on Mental Health.)

Effective Date: July 1, 2009.

Explanation of State Expenditures: *Public Sector Psychiatry Development Program Account:* The bill creates the nonreverting Public Sector Psychiatry Development Program account within the state General

Fund. Money in the account is continuously appropriated. The account is to be administered by the Public Sector Psychiatry Development Board. The bill appropriates \$372,000 in General Funds for FY 2011 to provide funding for four psychiatric residency positions. Allowable uses of the money include administrative expenses related to the four residency positions, educational expenses, grants and scholarships, salaries, and benefits.

Public Sector Psychiatry Development Board: The six-member board is established to develop and oversee the program. The Board is to consist of the Chairperson of the Department of Psychiatry of the Indiana University School of Medicine, the Director of the Division of Mental Health and Addiction, the Commissioner of the Department of Health, and three other specified individuals to be appointed by the Governor. The Board is required to meet twice yearly. The affirmative votes of a majority of the members of the Board are required in order to take action on any measure. Members are entitled to be reimbursed travel expenses but are not to receive a salary per diem. The cost of this provision would depend on the number of Board meetings that are necessary to develop and oversee the residency program and the home stations of the Governor's appointees.

Public Sector Psychiatry Development Program: The Board is required to develop a public sector residency training track that must provide an opportunity for psychiatry residents to work in public sector psychiatry settings including state psychiatric hospitals, community mental health centers, and other settings the Board determines to be public sector settings. The Board is also required to develop standards for participating in the residency program including a 4-year commitment to practice in the public sector in Indiana and a repayment program for participants who do not honor the commitment.

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: Division of Mental Health and Addictions; State Department of Health; State-operated mental health facilities; Indiana University, School of Medicine.

Local Agencies Affected: Community Mental Health Centers.

Information Sources:

Fiscal Analyst: Kathy Norris, 317-234-1360.