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**FISCAL IMPACT STATEMENT**

**LS 6774**

**BILL NUMBER:** HB 1204

**NOTE PREPARED:** Jan 22, 2009

**BILL AMENDED:**

**SUBJECT:** Clean Water Indiana Fund.

**FIRST AUTHOR:** Rep. Bischoff

**FIRST SPONSOR:**

**BILL STATUS:** CR Adopted - 1<sup>st</sup> House

**FUNDS AFFECTED:**    **GENERAL**  
                          **X DEDICATED**  
                          **FEDERAL**

**IMPACT:** State & Local

**Summary of Legislation:** This bill provides that money in the Clean Water Indiana (CWI) fund does not revert to any fund at the end of a fiscal year but remains available for use for the purposes of the fund.

**Effective Date:** Upon passage.

**Explanation of State Expenditures:** Under existing law, money in the CWI fund at the end of a state fiscal year does not revert to the state General Fund.

At the end of FY 2007, \$2.3 M remained in the CWI fund. Of this amount, \$1.15 M remained in the CWI fund, and \$1.15 M was transferred to Disaster Relief Grants.

For FY 2008, \$72,197 remained in the fund at the end of the fiscal year; however, prior to the end of the fiscal year, \$699,943 was transferred to Disaster Relief Grants.

The proposal provides that money remaining in the CWI fund at the end of the fiscal year would remain in the CWI fund.

**Explanation of State Revenues:**

**Explanation of Local Expenditures:**

**Explanation of Local Revenues:** CWI funds are used to provide funding for local soil and water conservation measures. A diversion of revenue from the fund results in less revenue being available for local

conservation efforts.

**State Agencies Affected:** Department of Homeland Security; Indiana State Department of Agriculture.

**Local Agencies Affected:** Soil and Water Conservation Districts.

**Information Sources:** State Budget Agency.

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