

**LEGISLATIVE SERVICES AGENCY
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FISCAL IMPACT STATEMENT

LS 6633

BILL NUMBER: HB 1293

NOTE PREPARED: Dec 22, 2006

BILL AMENDED:

SUBJECT: Methamphetamine Manufacturer Registry.

FIRST AUTHOR: Rep. Buell

FIRST SPONSOR:

BILL STATUS: As Introduced

FUNDS AFFECTED: GENERAL
 DEDICATED
 FEDERAL

IMPACT: State

Summary of Legislation: This bill requires the State Police Department to establish the registry of methamphetamine manufacturers, a computerized data base of persons convicted of manufacturing methamphetamine. It specifies information that must be included in the registry, and requires information in the registry to be made available on the Internet.

Effective Date: July 1, 2007.

Explanation of State Expenditures: The State Police anticipate two cost components to this bill. First, there would be additional staff costs to contact trial courts to determine the current status of methamphetamine-related cases. Second, there would be costs associated with data entry and making the registry available on the website of ISP. The salary and start-up costs anticipated with this bill would be approximately \$120,400 in FY 2008 and \$110,200 in FY 2009. (Note: ISP would not be required to establish the registry until after January 1, 2008.)

Staff Costs – ISP anticipates needing three clerical staff to compile information on methamphetamine manufacturing convictions from all 92 counties and make this registry accessible on the Internet.

| | 2008 | 2009 |
|-----------------------|-------------|-------------|
| Staffing | \$106,800 | \$106,800 |
| Computer Equipment | \$6,630 | |
| Furniture | \$3,000 | |
| IOT Support | \$2,876 | \$2,876 |
| Telephones | \$1,100 | \$540 |
| Total Estimated Costs | \$120,406 | \$110,216 |

These staff could be funded or supplied through a variety of sources, including: (1) existing staff and resources not currently being used to capacity; (2) existing staff and resources currently being used in another program; (3) authorized, but vacant, staff positions, including those positions that would need to be reclassified; (4) funds that, otherwise, would be reverted (\$2.7 M was reverted in FY 2006); or (5) new appropriations. Ultimately, the source of funds and resources required to satisfy the requirements of this bill will depend upon legislative and administrative actions.

Cost of Website Development is Currently Not Available – The costs to develop a website will depend on whether the information in the website has different features for different users and whether this methamphetamine registry website can be combined with any other websites currently maintained by other state agencies.

Background – The number of methamphetamine lab seizures and arrests are shown in the following table.

| Methamphetamine Arrests and Lab Seizures Conducted by the Indiana State Police by Year | | | |
|--|-------------|-------------|-------------|
| | <u>2004</u> | <u>2005</u> | <u>2006</u> |
| Lab Seizures | 1,113 | 990 | 713 |
| Persons Arrested | 885 | 650 | 481 |

Explanation of State Revenues:

Explanation of Local Expenditures: Depending on the county, some counties may have more offenders to report, increasing the costs of these counties to report convictions.

Explanation of Local Revenues:

State Agencies Affected: Indiana State Police.

Local Agencies Affected: Trial courts.

Information Sources: Indiana State Police, Criminal Justice Institute.

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