

**LEGISLATIVE SERVICES AGENCY
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FISCAL IMPACT STATEMENT

LS 6789

BILL NUMBER: HB 1108

NOTE PREPARED: Jan 27, 2005

BILL AMENDED:

SUBJECT: Dearborn Superior Court.

FIRST AUTHOR: Rep. Bischoff

FIRST SPONSOR:

BILL STATUS: CR Adopted - 1st House

FUNDS AFFECTED: **GENERAL**
 DEDICATED
 FEDERAL

IMPACT: State & Local

STATE IMPACT	FY 2005	FY 2006	FY 2007
State Revenues			
State Expenditures		70,026	140,052
Net Increase (Decrease)		(70,026)	(140,052)

Summary of Legislation: This bill establishes a second Dearborn superior court.

Effective Date: July 1, 2005.

Explanation of State Expenditures: This new court would begin operation on January 1, 2006. The estimated costs for a 12-month period are listed in the following table. (The expenditures for FY 2006 listed in the STATE IMPACT table, above, reflect 6 months of expenditures because the starting date of the new court begins in the middle of the fiscal year.)

Salary	Specified in statute	\$90,000
Life Insurance	0.36% of Salary	\$324
Health, Dental, and Vision	Blended rate (estimated by the State Budget Agency)	\$8,291
Social Security	7.65% of salary	\$6,885
Disability Insurance	2.28% of salary (estimated by State Budget Agency)	\$2,052
Judges' Retirement Fund	35% of Salary	\$31,500
Judicial Center	Includes materials and postage, but not possible staffing	<u>\$1,000</u>
Total Cost for New Court:		<u>\$140,052</u>

Explanation of State Revenues:

Explanation of Local Expenditures: Dearborn County may need to hire additional support staff and find space for this new court.

Explanation of Local Revenues:

State Agencies Affected: Indiana Judicial Center, Division of State Court Administration.

Local Agencies Affected: Dearborn County Courts.

Information Sources: State Budget Agency.

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