

**LEGISLATIVE SERVICES AGENCY
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

301 State House
(317) 232-9855

FISCAL IMPACT STATEMENT

LS 7631

BILL NUMBER: HB 1726

DATE PREPARED: Jan 17, 2001

BILL AMENDED:

SUBJECT: Capitol Police.

FISCAL ANALYST: Sherry Fontaine

PHONE NUMBER: 232-9867

**FUNDS AFFECTED: X GENERAL
DEDICATED
FEDERAL**

IMPACT: State

Summary of Legislation: This bill eliminates the authority of the Indiana Department of Administration to enforce the statutes and rules concerning the security of state property. The bill establishes the Security Section of the State Police Department. The bill also provides transitional matters to transfer all powers, duties, and functions of the Indiana Department of Administration concerning enforcing the statutes and rules of the Indiana Department of Administration concerning the security of state property to the Security Section of the State Police Department.

Effective Date: Upon passage; July 1, 2001.

Explanation of State Expenditures: This bill provides for the Indiana State Police to establish a Security Section. The Superintendent will appoint a Chief of the Security Section, and all employees of the Security Section, including the security officers, will be appointed by the Superintendent with the approval of the State Police Board. All powers, duties, and functions of the Indiana Department of Administration concerning enforcing the statutes and rules of the Indiana Department of Administration that involve the security of state property, which are currently the responsibility of the Capitol Police, will be transferred to the Indiana State Police.

Currently, the Capitol Police department is comprised of 44 enforcement staff and two civilian staff. The total amount for Capitol Police salaries for the year 2000 is approximately \$1,119,966. A comparison of the Pay Plan for the Capitol Police and the Salary Matrix for the State Police indicates that the State Police do have higher average salaries than the Capitol Police. For example, a State Trooper with one year of experience is eligible for a salary of \$30,100, while a Capitol Police Security Officer is eligible to receive a maximum annual salary of \$25,922. Therefore, a transfer of duties currently assumed by the Capitol Police to the State Police could result in an increase in state expenditure for enforcement personnel salaries. Ultimately, the source of funds and resources required to satisfy the requirements of this bill will depend upon legislative and administrative actions.

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: Department of Administration, State Police Department.

Local Agencies Affected:

Information Sources: State Manning Table, State Police Salary Matrix, 2000 Pay Plan for the Capitol Police.