March 23, 2001

ENGROSSED
HOUSE BILL No. 1001

DIGEST OF HB 1001 (Updated March 22, 2001 12:31 PM - DI 44)

Citations Affected: IC 4; IC 6; IC 8; IC 10; IC 12; IC 13; IC 14; IC 20; IC 21.

Synopsis: State budget. Appropriates state money for the biennium beginning July 1, 2001, and ending June 30, 2003. Authorizes certain capital projects. Provides that the maximum amount of expenditures, transfers, or distributions that may be made from the Indiana tobacco master settlement agreement fund during a state fiscal year is equal to: (1) 60% of the amount of money received or to be received by the state under the master settlement agreement during that state fiscal year (after subtracting the amount appropriated to the children's health insurance program from funds accruing to the state from the tobacco settlement); plus (2) any amounts that were available for expenditure, transfer, or distribution during preceding state fiscal years but that were not expended, transferred, or distributed. Establishes certain existing trust funds as accounts within the Indiana tobacco master settlement agreement fund. Provides that any unspent balances in the 2000 appropriation from the Indiana tobacco master settlement agreement fund for capital costs for community mental health centers do not revert

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Effective: July 1, 2000 (retroactive); January 1, 2001 (retroactive); Upon passage; July 1, 2001; December 31, 2001; January 1, 2002; July 1, 2002.

Bauer, Cochran
(SENATE SPONSORS — MEEKS R, SIMPSON)

January 17, 2001, read first time and referred to Committee on Ways and Means.
February 20, 2001, amended reported — Do Pass.
February 22, 2001, read second time, amended, ordered engrossed.
February 23, 2001, engrossed.
February 26, 2001, read third time, passed. Yeas 81, nays 18.

SENATE ACTION
March 1, 2001, read first time and referred to Committee on Finance.
March 22, 2001, amended, reported favorably — Do Pass.

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until 2004. Provides that a child must be at least five years of age on the following dates to officially enroll for the particular school year in a kindergarten program offered by a school corporation: (1) July 1 of the 2001-2002 school year. (2) August 1 of the 2002-2003 school year. (3) September 1 of the 2003-2004 school year or any subsequent school year. (Current law requires that a child must be at least five years of age on June 1 to officially enroll in a kindergarten program.) Allows the governing body of a school corporation to adopt a procedure affording a parent the right to appeal to the school superintendent for kindergarten enrollment of a child who is not at least five years of age on the statutory date (instead of requiring a school corporation to adopt the procedure). Increases the staff cost amount used in the determination of primetime distributions. Deletes the proposed maximum annual primetime funding increase of 2.5%. (Current law provides that a school corporation's primetime funding may increase no more than 13% over the previous year's funding.) Amends the definition of "previous year revenue" for purposes of the school funding formula. Changes the method in which a school corporation's "target revenue per ADM" is calculated. Includes a new index based on a school corporation's at-risk index, the percentage of students eligible for free or reduced price lunches, and the percentage of the school corporation's students who are classified as having limited proficiency in English. Replaces the 2% minimum guarantee with a 1% guarantee on revenue per ADM. Amends the provision determining a school corporation's "target general fund property tax rate". Deletes the provision that entitles a school corporation to an enrollment adjustment grant if the school corporation's ADM for the current year is at least 5% more than the school corporation's previous year ADM. Changes the dollar amounts used in determining the academic honors diploma award. Removes a provision that allows a school corporation to give the money received by the corporation as an academic honors diploma award to eligible pupils in the corporation who have successfully completed an academic honors diploma program. Includes a transitional provision that allows a school corporation to make awards that have been promised to students currently in high school. Specifies the amount of the per-pupil special education grants. Changes the manner in which the at-risk grant is calculated. For purposes of the vocational education formula that becomes effective in 2002, requires the department of workforce development to provide the department of education with a report listing whether the Indiana average wage level for each generally recognized labor category is a high wage, a moderate wage, or a less than moderate wage. Uses this wage report (along with the reports categorizing vocational education programs by employment demand) in determining the amount of the vocational education grants. Eliminates the vocational education funding component for pupils receiving a certificate of achievement. Provides vocational education funding of $135 per pupil for pupils participating in a vocational education program in which pupils from multiple schools are served at a common location. Moves the funding of family and consumer science programs from the vocational education grant calculation to the regular program calculation. Changes the expiration date of the law governing vocational education grants from January 1, 2002, to January 1, 2004. Provides a guaranteed distribution amount in 2002 and 2003. Authorizes the trustees of Purdue University to issue bonds for the purpose of constructing, remodeling, renovating, furnishing, and equipping the Recreation Gymnasium project at the West Lafayette campus. Provides that the project is not eligible for fee replacement. Provides that the Indiana war memorials commission may hire employees only with the approval of the budget agency. Provides that the budget director or the budget director's designee is a member of the recreational development commission. Establishes the state museum

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development fund for the purpose of promoting interest in and use of the Indiana state museum. Provides that the fund consists of revenue generated by exhibit fees, concessions, donations, grants, and other miscellaneous revenue. Transfers $10,000,000 from the underground petroleum storage tank excess liability trust fund to the environmental remediation revolving loan fund as follows: (1) $5,000,000 on July 1, 2001; and (2) $5,000,000 on July 1, 2002. Appropriates money from the build Indiana fund to the property tax replacement fund. Makes certain items ineligible for the personal property tax reduction credit, and specifies eligibility for the credit in each county. Removes chiropractic services, eyeglasses, and optometric services from the list of services and supplies provided under Medicaid. Eliminates from the drug utilization review board one member who: (1) is employed by a health maintenance organization that has a pharmacy benefit; and (2) has expertise in formulary development and pharmacy benefit administration. Gives responsibility for placing an outpatient drug on prior approval to the office of Medicaid policy and planning (the "office"), instead of the board. Simplifies the process for placing an outpatient drug on prior approval. Requires the office, instead of the board, to include in the Medicaid state plan the creation and implementation of a retrospective and prospective DUR program for Medicaid outpatient drugs. Provides that a formulary used by a Medicaid managed care organization is not subject to the Medicaid DUR program, but is subject to the DUR program for health maintenance organizations. Provides that the homestead credit percentage shall be 10% in 2002 and 2003.

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March 23, 2001

First Regular Session 112th General Assembly (2001)

PRINTING CODE. Amendments: Whenever an existing statute (or a section of the Indiana Constitution) is being amended, the text of the existing provision will appear in this style type, additions will appear in **this style type**, and deletions will appear in ~~this style type.~~

Additions: Whenever a new statutory provision is being enacted (or a new constitutional provision adopted), the text of the new provision will appear in **this style type**. Also, the word **NEW** will appear in that style type in the introductory clause of each SECTION that adds a new provision to the Indiana Code or the Indiana Constitution.

Conflict reconciliation: Text in a statute in *this style type* or ~~*this style type*~~ reconciles conflicts between statutes enacted by the 2000 General Assembly.

ENGROSSED
HOUSE BILL No. 1001

A BILL FOR AN ACT concerning state and local administration and to make an appropriation.

Be it enacted by the General Assembly of the State of Indiana:

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SECTION 1. [EFFECTIVE JULY 1, 2001]

(a) The following definitions apply throughout this act:
(1) "Augmentation allowed" means the governor and the budget agency are authorized to add to an appropriation in this act from revenues accruing to the fund from which the appropriation was made.
(2) "Biennium" means the period beginning July 1, 2001, and ending June 30, 2003. Appropriations appearing in the biennial column for construction or other permanent improvements may be allotted as provided in IC 4-13-2-19.
(3) "Deficiency appropriation" or "special claim" means an appropriation available during the 2000-2001 fiscal year.
(4) "Equipment" includes machinery, implements, tools, furniture, furnishings, vehicles, and other articles that have a calculable period of service that exceeds twelve (12) calendar months.
(5) "Fee replacement" includes repayment on indebtedness resulting from financing the cost of planning, purchasing, rehabilitation, construction, repair, leasing, lease-purchasing, or otherwise acquiring land, buildings, facilities, and equipment to be used for academic and instructional purposes.
(6) "Other operating expense" includes payments for "services other than personal", services by contract", "supplies, materials, and parts", "grants, subsidies, refunds, and awards", "in-state travel", "out-of-state travel", and "equipment".

(7) "Pension fund contributions" means the state of Indiana's contributions to a specific retirement fund.
(8) "Personal services" includes payments for salaries and wages to officers and employees of the state (either regular or temporary), payments for compensation awards, and the employer's share of Social Security, health insurance, life insurance, disability and retirement fund contributions.
(9) "SSBG" means the Social Services Block Grant. This was formerly referred to as "Title XX".
(10) "State agency" means:
(A) each office, officer, board, commission, department, division, bureau, committee, fund, agency, authority, council, or other instrumentality of the state;
(B) each hospital, penal institution, and other institutional enterprise of the state;
(C) the judicial department of the state; and
(D) the legislative department of the state.
However, this term does not include cities, towns, townships, school cities, school townships, school districts, other municipal corporations or political subdivisions of the state, or universities and colleges supported in whole or in part by state funds.
(11) "Total operating expense" includes payments for both "personal services" and "other operating expense".
(b) The state board of finance may authorize advances to boards or persons having control of the funds of any institution or department of the state of a sum of money out of any appropriation available at such time for the purpose of establishing working capital to provide for payment of expenses in the case of emergency when immediate payment is necessary or expedient. Advance payments shall be made by warrant by the auditor of state, and properly itemized and receipted bills or invoices shall be filed by the board or persons receiving the advance payments.
(c) All money appropriated by this act shall be considered either a direct appropriation or an appropriation from a rotary or revolving fund.
(1) Direct appropriations are subject to withdrawal from the state treasury and for expenditure for such purposes, at such time, and in such manner as may be prescribed by law. Direct appropriations are not subject to return and rewithdrawal from the state treasury, except for the correction of an error which may have occurred in any transaction or for reimbursement of expenditures which have occurred in the same fiscal year.
(2) A rotary or revolving fund is any designated part of a fund that is set apart as working capital in a manner prescribed by law and devoted to a specific purpose or purposes. The fund consists of earnings and income only from certain sources or a combination thereof. However derived, the money in the fund shall be used for the purpose designated by law as working capital. The fund at any time consists of the original appropriation thereto, if any, all receipts accrued to the fund, and all money withdrawn from the fund and invested or to be invested. The fund shall be kept intact by separate entries in the auditor of state's office, and no part thereof shall be used for any purpose other than the lawful purpose of the fund or revert to any other fund at any time. However, any unencumbered excess above any prescribed amount shall be transferred to the state general fund at the close of each fiscal year unless otherwise specified in the Indiana Code.

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	FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation

SECTION 2. [EFFECTIVE JULY 1, 2001]

For the conduct of state government, its offices, funds, boards, commissions, departments, societies, associations, services, agencies, and undertakings, and for other appropriations not otherwise provided by statute, the following sums in SECTIONS 3 through 15 are appropriated for the periods of time designated from the general fund of the state of Indiana or other specifically designated funds.

In this act, whenever there is no specific fund or account designated, the appropriation is from the general fund.

SECTION 3. [EFFECTIVE JULY 1, 2001]

A. LEGISLATIVE

FOR THE GENERAL ASSEMBLY		
LEGISLATORS' SALARIES-HOUSE		
Total Operating Expense	**3,364,683**	**4,388,595**
HOUSE EXPENSES		
Total Operating Expense	**7,138,780**	**7,572,157**
LEGISLATORS' SALARIES-SENATE		
Total Operating Expense	**1,025,000**	**1,025,000**
SENATE EXPENSES		
Total Operating Expense	**6,340,692**	**6,928,192**

Included in the above appropriations for house and senate expenses are funds for a legislative business per diem allowance, meals and other usual and customary expenses associated with legislative affairs. Except as provided below, this allowance is to be paid to each member of the general assembly for every day, including Sundays, during which the general assembly is convened in regular or special session, commencing with the day the session is officially convened and concluding with the day the session is adjourned sine die. However, after five (5) consecutive days of recess, the legislative business per diem allowance is to be made on an individual voucher basis until the recess concludes.

Members of the general assembly are entitled, when authorized by the speaker of the house or the president pro tempore of the senate, to the legislative business per diem allowance for each and every day engaged in official business.

The legislative business per diem allowance that each member of the general assembly is entitled to receive equals the maximum daily amount allowable to employees of the executive branch of the federal government for subsistence expenses while away from home in travel status in the Indianapolis area. The legislative business per diem changes each time there is a change in that maximum daily amount.

In addition to the legislative business per diem allowance, each member of the general assembly shall receive the mileage allowance in an amount equal to the standard mileage rates for personally owned transportation equipment established by the federal Internal Revenue Service for each mile necessarily traveled from the member's usual place

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of residence to the state capitol. However, if the member traveled by a means other than by motor vehicle, and the member's usual place of residence is more than one hundred (100) miles from the state capitol, the member is entitled to reimbursement in an amount equal to the lowest air travel cost incurred in traveling from the usual place of residence to the state capitol. During the period the general assembly is convened in regular or special session, the mileage allowance shall be limited to one (1) round trip each week per member.

Any member of the general assembly who is appointed, either by the governor, speaker of the house, president or president pro tempore of the senate, house or senate minority floor leader, or Indiana legislative council to serve on any research, study, or survey committee or commission, or who attends any meetings authorized or convened under the auspices of the Indiana legislative council, including pre-session conferences and federal-state relations conferences, is entitled, when authorized by the legislative council, to receive the legislative business per diem allowance for each day in actual attendance and is also entitled to a mileage allowance, at the rate specified above, for each mile necessarily traveled from the member's usual place of residence to the state capitol, or other in-state site of the committee, commission, or conference. The per diem allowance and the mileage allowance permitted under this paragraph shall be paid from the legislative council appropriation for legislator and lay member travel unless the member is attending an out-of-state meeting, as authorized by the speaker of the house of representatives or the president pro tempore of the senate, in which case the member is entitled to receive:
(1) the legislative business per diem allowance for each day the member is engaged in approved out-of-state travel; and
(2) reimbursement for traveling expenses actually incurred in connection with the member's duties, as provided in the state travel policies and procedures established by the legislative council.

Notwithstanding the provisions of this or any other statute, the legislative council may adopt, by resolution, travel policies and procedures that apply only to members of the general assembly or to the staffs of the house of representatives, senate, and legislative services agency, or both members and staffs. The legislative council may apply these travel policies and procedures to lay members serving on research, study, or survey committees or commissions that are under the jurisdiction of the legislative council. Notwithstanding any other law, rule, or policy, the state travel policies and procedures established by the Indiana department of administration and approved by the budget agency do not apply to members of the general assembly, to the staffs of the house of representatives, senate, or legislative services agency, or to lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council (if the legislative council applies its travel policies and procedures to lay members under the authority of this SECTION), except that, until the legislative council adopts travel policies and procedures, the state travel policies and procedures established by the Indiana department of administration and approved by the budget agency apply to members of the general assembly, to the staffs of the house of representatives, senate, and legislative services agency, and to lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council. The executive director of the legislative services agency is responsible for the administration

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of travel policies and procedures adopted by the legislative council. The auditor of state shall approve and process claims for reimbursement of travel related expenses under this paragraph based upon the written affirmation of the speaker of the house of representatives, the president pro tempore of the senate, or the executive director of the legislative services agency that those claims comply with the travel policies and procedures adopted by the legislative council. If the funds appropriated for the house and senate expenses and legislative salaries are insufficient to pay all the necessary expenses incurred, including the cost of printing the journals of the house and senate, there is appropriated such further sums as may be necessary to pay such expenses.

LEGISLATORS' SUBSISTENCE		
House		
Total Operating Expense	**1,269,274**	**1,178,290**
Senate		
Total Operating Expense	**563,120**	**533,120**

Each member of the general assembly is entitled to a subsistence allowance of $25 per day for:
(1) each day that the general assembly is not convened in regular or special session; and
(2) each day after the first session day held in November and before the first session day held in January.

However, the subsistence allowance under subdivision (2) may not be paid with respect to any day after the first session day held in November and before the first session day held in January with respect to which all members of the general assembly are entitled to a legislative business per diem.

The subsistence allowance is payable from the appropriations for legislators' subsistence.

The officers of the senate are entitled to the following amounts annually in addition to the subsistence allowance: president pro tempore, $6,500; assistant president pro tempore, $2,500; majority floor leader, $5,000; assistant majority floor leader, $1,000; majority caucus chair, $5,000; assistant majority caucus chair, $1,000; finance committee chair, $5,000; budget subcommittee chair, $4,000; majority whip, $3,500; assistant majority whip, $1,000; minority floor leader, $5,500; minority caucus chair, $4,500; minority assistant floor leader, $4,500; finance committee ranking minority member, $3,500; minority whip, $2,500; assistant minority whip, $500; and assistant minority caucus chair, $500.

Officers of the house of representatives are entitled to the following amounts annually in addition to the subsistence allowance: speaker of the house, $6,500; speaker pro tempore, $5,000; deputy speaker pro tempore, $1,500; majority leader, $5,000; majority caucus chair, $5,000; assistant majority caucus chair, $1,000; ways and means committee chair, $5,000; ways and means committee ranking majority member, $3,000; speaker pro tempore emeritus, $1,500; budget subcommittee chair, $3,000; majority whip, $3,500; assistant majority whip, $1,000; assistant majority leader, $1,000; minority leader, $5,500; minority caucus chair, $4,500; ways and means committee ranking minority

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member, $3,500; minority whip, $2,500; assistant minority leader, $4,500; second assistant minority leader, $1,500; and deputy assistant minority leader, $1,000.

If the funds appropriated for legislators' subsistence are insufficient to pay all the subsistence incurred, there are hereby appropriated such further sums as may be necessary to pay such subsistence.

FOR THE LEGISLATIVE COUNCIL AND THE LEGISLATIVE SERVICES AGENCY		
Total Operating Expense	**7,476,000**	**7,760,000**
LEGISLATOR AND LAY MEMBER TRAVEL		
Total Operating Expense	**615,000**	**640,000**

If the funds above appropriated for the legislative council and the legislative services agency and legislator and lay member travel are insufficient to pay all the necessary expenses incurred, there are hereby appropriated such further sums as may be necessary to pay those expenses.

Any person other than a member of the general assembly who is appointed by the governor, speaker of the house, president or president pro tempore of the senate, house or senate minority floor leader, or legislative council to serve on any research, study, or survey committee or commission is entitled, when authorized by the legislative council, to a per diem instead of subsistence of $75 per day during the 2001-2003 biennium. In addition to the per diem, such a person is entitled to mileage reimbursement, at the rate specified for members of the general assembly, for each mile necessarily traveled from the person's usual place of residence to the state capitol or other in-state site of the committee, commission, or conference. However, reimbursement for any out-of-state travel expenses claimed by lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council shall be based on SECTION 19 of this act, until the legislative council applies those travel policies and procedures that govern legislators and their staffs to such lay members as authorized elsewhere in this SECTION. The allowance and reimbursement permitted in this paragraph shall be paid from the legislative council appropriations for legislative and lay member travel unless otherwise provided for by a specific appropriation.

LEGISLATIVE COUNCIL CONTINGENCY FUND	
Total Operating Expense	**200,000**

Disbursements from the fund may be made only for purposes approved by the chairman and vice chairman of the legislative council.

The legislative services agency shall charge the following fees, unless the legislative council sets these or other fees at different rates:

Annual subscription to the session document service for sessions ending in odd-numbered years: $900

Annual subscription to the session document service for sessions ending in even-numbered years: $500

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Per page charge for copies of legislative documents: $0.15

Annual charge for interim calendar: $10

Daily charge for the journal of either house: $2

DISTRIBUTION OF PRINTED JOURNALS, BILLS, RESOLUTIONS, AND ENROLLED DOCUMENTS		
Total Operating Expense	**167,474**	**164,474**

If the above appropriations for distribution of printed journals, bills, resolutions, and enrolled documents are insufficient, there are hereby appropriated such sums as may be necessary to pay for distribution of printed journals, bills, resolutions, and enrolled documents.

PRINTING AND DISTRIBUTING THE ACTS		
Total Operating Expense	**57,000**	**37,000**

The above funds are appropriated for printing and distributing the acts of the first and second regular sessions of the 112th general assembly. Upon completion of the distribution as provided by IC 2-6-1.5, additional copies may be sold at a price or prices periodically determined by the legislative council. If the funds above appropriated for printing and distributing the acts are insufficient to pay all of the necessary expenses incurred, there are hereby appropriated such further sums as may be necessary to pay such expenses.

PUBLICATION OF THE INDIANA CODE		
Total Operating Expense	**226,000**	**245,000**

The above funds are for recompilation of and printing of supplements to the Indiana Code for fiscal years 2001-2002 and 2002-2003. Upon completion of the distribution as provided in IC 2-6-1.5, remaining copies may be sold at a price or prices periodically determined by the legislative council. If the above appropriations for publication of the Indiana Code are insufficient to pay all of the necessary expenses incurred, there are hereby appropriated such further sums as may be necessary to pay such expenses.

NATIONAL COUNCIL OF INSURANCE LEGISLATORS ANNUAL DUES		
Other Operating Expense	**10,000**	**10,000**
COUNCIL OF STATE GOVERNMENTS ANNUAL DUES		
Other Operating Expense	**123,000**	**127,000**
NATIONAL CONFERENCE OF STATE LEGISLATURES ANNUAL DUES		
Other Operating Expense	**142,000**	**146,000**
PUBLICATION OF THE INDIANA ADMINISTRATIVE CODE		
Total Operating Expense	**100,000**	**145,000**
PRINTING AND DISTRIBUTING THE INDIANA REGISTER		
Total Operating Expense	**115,000**	**115,000**

If the above appropriations for publication of the Indiana Administrative Code and

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printing and distributing the Indiana Register are insufficient to pay all of the necessary expenses incurred, there are hereby appropriated such further sums as may be necessary to pay such expenses.

FOR THE INDIANA LOBBY REGISTRATION COMMISSION			
Total Operating Expense	**210,802**	**217,185**	
FOR THE COMMISSION ON UNIFORM STATE LAWS			
Total Operating Expense	**48,000**	**48,000**	
B. ELECTED OFFICIALS			
FOR THE GOVERNOR'S OFFICE			
Personal Services	**2,037,638**	**2,037,638**	
Other Operating Expense	**222,954**	**222,954**	
GOVERNOR'S RESIDENCE			
Total Operating Expense	**159,596**	**159,596**	
CONTINGENCY FUND			
Total Operating Expense			**118,526**

Direct disbursements from the above contingency fund are not subject to the provisions of IC 5-22.

MISCELLANEOUS EXPENSES			
Total Operating Expense	**9,681**	**9,681**	
GOVERNOR'S FELLOWSHIP PROGRAM			
Total Operating Expense	**245,046**	**245,046**	
FOR THE WASHINGTON LIAISON OFFICE			
Total Operating Expense	**194,132**	**194,132**	
FOR THE LIEUTENANT GOVERNOR			
Personal Services	**845,395**	**845,395**	
Other Operating Expense	**38,006**	**38,006**	
CONTINGENCY FUND			
Total Operating Expense			**3,418**

Direct disbursements from the above contingency fund are not subject to the provisions of IC 5-22.

FOR THE TREASURER OF STATE			
Personal Services	**811,060**	**811,060**	
Other Operating Expense	**48,654**	**48,654**	
FOR THE AUDITOR OF STATE			
Personal Services	**4,106,186**	**4,106,186**	

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	FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation
Other Operating Expense	**1,342,510**	**1,329,510**	
GOVERNORS' AND GOVERNORS' SURVIVING SPOUSES' PENSIONS			
Total Operating Expense	**146,680**	**146,680**	

The above appropriations for governors' and governors' surviving spouses' pensions are made under IC 4-3-3.

FOR THE SECRETARY OF STATE			
ADMINISTRATION			
Personal Services	**348,277**	**348,277**	
Other Operating Expense	**21,533**	**21,533**	
BUSINESS SERVICES			
Personal Services	**768,001**	**916,898**	
Other Operating Expense	**160,130**	**160,130**	
SECURITIES DIVISION			
Personal Services	**741,796**	**741,796**	
Other Operating Expense	**24,963**	**24,963**	
FOR THE ATTORNEY GENERAL			
ATTORNEY GENERAL			
Personal Services	**10,984,638**	**10,981,079**	
Other Operating Expense	**1,122,500**	**1,122,500**	
MEDICAID FRAUD UNIT			
Total Operating Expense	**320,371**	**320,371**	

The above appropriations to the Medicaid fraud unit are the state's matching share of the state Medicaid fraud control unit under IC 4-6-10 as prescribed by 42 U.S.C. 1396b(q). Augmentation allowed from collections.

WELFARE FRAUD UNIT			
Total Operating Expense	**629,308**	**629,308**	

The above appropriations to the welfare fraud unit are the state's matching share of the state welfare fraud unit. With the approval of the governor and the budget agency, the above appropriations for the welfare fraud unit may be augmented for the purpose of offsetting costs of the unit from revenues collected by the state from court settlements or judgments in welfare fraud (TANF or food stamps) cases.

Of the above appropriation for the welfare fraud unit, up to $10,000 may be used to meet unforeseen emergencies of a confidential nature. The funds are to be expended under the direction of the attorney general and are to be accounted for solely on the attorney general's certifications.

UNCLAIMED PROPERTY			
Abandoned Property Fund (IC 32-9-1.5-33)			
Personal Services	**663,643**	**663,643**	
Other Operating Expense	**571,500**	**571,500**	
Augmentation allowed.			

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	FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation

SECTION 4. [EFFECTIVE JULY 1, 2001]

ELEMENTARY AND SECONDARY EDUCATION

FOR THE DEPARTMENT OF EDUCATION

STATE BOARD OF EDUCATION		
Total Operating Expense	**4,812,088**	**3,389,368**

The foregoing appropriations for the Indiana state board of education are for the education roundtable established by IC 20-1-20.5-3; for the academic standards project to distribute copies of the academic standards and provide teachers with curriculum frameworks; for special evaluation and research projects including national and international assessments; and for state board and roundtable administrative expenses.

SUPERINTENDENT'S OFFICE		
Personal Services	**656,814**	**656,778**
Other Operating Expense	**1,874,077**	**1,704,680**

The foregoing appropriations for the superintendent's office include $200,000 in fiscal year 2000-2001 for staff training to be directed by the superintendent of public instruction and approved by the Indiana state board of education.

DEPUTY SUPERINTENDENT'S OFFICE		
Personal Services	**398,558**	**398,558**
Other Operating Expense	**205,060**	**205,060**
ADMINISTRATION AND FINANCIAL MANAGEMENT		
Personal Services	**2,132,994**	**2,132,994**
Other Operating Expense	**497,985**	**497,985**
DISTRIBUTION FOR TUITION SUPPORT		
General Fund		
Total Operating Expense	**1,947,162,850**	**1,995,987,850**
Property Tax Relief Fund		
Total Operating Expense	**1,460,640,150**	**1,509,465,150**

The foregoing appropriations for distribution for tuition support are to be distributed for tuition support, special education programs, vocational education programs, at-risk programs, honors grants, and the primetime program in accordance with a statute enacted for this purpose during the 2001 session of the general assembly.

If the above appropriations for distribution for tuition support are more than are required under this SECTION, one-half (1/2) of any excess shall revert to the state general fund and one-half (1/2) of any excess shall revert to the property tax replacement fund.

The above appropriations for tuition support shall be made each calendar year under a schedule set by the budget agency and approved by the governor. However, the schedule shall provide for at least twelve (12) payments, that one (1) payment shall

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be made at least every forty (40) days, and the aggregate of the payments in each calendar year shall equal the amount required under the statute enacted for the purpose referred to above.

DISTRIBUTION FOR TRANSPORTATION

Total Operating Expense	**25,690,268**	**25,801,954**

The distributions for transportation shall be made to each local school corporation in accordance with IC 21-3-3.1 and any pertinent rules.

ADA FLAT GRANT DISTRIBUTION

Total Operating Expense	**35,761,839**	**35,854,597**

Distribution to local school corporations shall be based on average daily attendance. The foregoing appropriations for the ADA flat grant distribution account include, for each fiscal year, the appropriation of the common school fund interest balance. The remainder of the above appropriations are provided from the state general fund.

PRIMETIME

Personal Services	**219,095**	**219,095**

TEXTBOOK REIMBURSEMENT

Other Operating Expense	**17,800,000**	**19,900,000**

Before a school corporation or an accredited non-public school may receive a distribution under the textbook reimbursement program, the school corporation or accredited non-public school shall provide to the department the requirements established in IC 20-8.1-9-2. The department shall provide to the family and social services administration (FSSA) all data required for FSSA to meet the data collection reporting requirement in 45 CFR Part 265. Family and social services, division of family and children, shall apply all qualifying expenditures for the textbook reimbursement program toward Indiana's maintenance of effort under the federal Temporary Assistance to Needy Families (TANF) program (45 CFR 260 et seq.)

MARION COUNTY DESEGREGATION COURT ORDER

Total Operating Expense	**18,200,000**	**18,200,000**

The foregoing appropriations for court ordered desegregation costs are made pursuant to order No. IP 68-C-225-S of the United States District Court for the Southern District of Indiana. If the sums herein appropriated are insufficient to enable the state to meet its obligations, then there are hereby appropriated from the state general fund such further sums as may be necessary for such purpose.

TEACHERS' SOCIAL SECURITY AND RETIREMENT DISTRIBUTION

Total Operating Expense	**2,403,792**	**2,403,792**

The foregoing appropriations shall be distributed by the department of education on a monthly basis and in approximately equal payments to special education cooperatives, area vocational schools, and other governmental entities that received state teachers'

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	FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation

Social Security distributions for certified education personnel (excluding the certified education personnel funded through federal grants) during the fiscal year beginning July 1, 1992, and ending June 30, 1993, and for the units under the Indiana state teacher's retirement fund, the amount they received during the 2000-2001 state fiscal year for teachers' retirement. If the total amount to be distributed is greater than the total appropriation, the department of education shall reduce each entity's distribution proportionately.

DISTRESSED SCHOOLS DISTRIBUTION		
Total Operating Expense	**50,000**	**50,000**
DISTRIBUTION FOR SUMMER SCHOOL		
Other Operating Expense	**21,600,000**	**21,600,000**

It is the intent of the 2001 general assembly that the above appropriations for summer school shall be the total allowable state expenditure for such program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for that state fiscal year, then the department of education shall reduce the distributions proportionately.

ALTERNATIVE SCHOOLS		
Total Operating Expense	**7,500,000**	**7,500,000**
GIFTED AND TALENTED EDUCATION PROGRAM		
Personal Services	**202,645**	**202,645**
Other Operating Expense	**6,656,484**	**6,656,484**
EARLY INTERVENTION PROGRAM		
Personal Services	**10,000**	**10,000**
Other Operating Expense	**3,990,000**	**3,990,000**

The above appropriations for the early intervention program are for grants to local school corporations for grant proposals for early intervention programs, including reading recovery and the waterford method.

PERFORMANCE BASED AWARDS	
Personal Services	**48,153**
Other Operating Expense	**3,202,374**

The foregoing appropriations shall be distributed after review by the budget committee and approval by the budget agency.

FLEXIBLE BLOCK GRANTS FOR SCHOOL CORPORATIONS		
Total Operating Expense	**40,000,000**	**40,000,000**

A block grant is available to a school corporation that applies to the department of education for funding of professional development, library books, full day kindergarten, or early intervention programs. The amount of the block grant available to a school corporation equals the amount appropriated for block grants, divided by the statewide total ADM (as defined in IC 21-3-1.6-1.1) for the current year, and then multiplied by school corporation's ADM (as defined in IC 21-3-1.6-1.1)

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for the current year. A school corporation that is awarded a block grant must provide to the department of education a financial report stating how the block grant funds were spent. Any unspent block grant funds at the end of the biennium must be returned to the state by the school corporation.

GRADUATION EXAM REMEDIATION

Other Operating Expense	**4,958,910**	**4,958,910**

Prior to notification of local school corporations of the formula and components of the formula for distributing funds for remediation and graduation exam remediation, review and approval of the formula and components shall be made by the budget agency. With the approval of the governor and the budget agency, the above appropriations for school assessment testing/remediation may be augmented from revenues accruing to the secondary market sale fund established by IC 20-12-21.2-10.

ENGLISH LANGUAGE LEARNERS

Other Operating Expense	**700,000**	**700,000**

The above appropriations for English language learners are for pupils who have a primary language other than English and limited English proficiency, as determined by using a standard proficiency examination that has been approved by the department of education.

The grant amount is seventy-five ($75) dollars per pupil. It is the intent of the 2001 general assembly that the above appropriations for English language learners shall be the total allowable state expenditure for the program. If the expected distributions are anticipated to exceed the total appropriations for the state fiscal year, the department of education shall reduce each school corporation's distribution proportionately.

EDUCATIONAL TECHNOLOGY PROGRAM AND FUND (INCLUDING 4R'S TECHNOLOGY GRANT PROGRAM)

Total Operating Expense	**4,000,000**	**4,000,000**

Of the foregoing appropriations, $3,000,000 shall be allocated to the buddy system during the biennium. In making grants under the educational technology program, the department shall give consideration to a variety of educational technologies and to enhancing educational productivity. Of the foregoing appropriations, an amount shall be allocated for the development of community networks and information networks and the operation of the office of the special assistant to the superintendent of public instruction for technology. Expenditures from this fund shall be made only with the approval of the governor and the superintendent of public instruction.

SCHOOL LIBRARY PRINTED MATERIALS GRANTS

Total Operating Expense	**3,000,000**	**3,000,000**

The above appropriation for school library printed materials grants shall be used for the state match for grants to school corporations for the purpose of purchasing library printed materials. A school corporation that receives a grant must provide money in an amount equal to the amount provided in the grant.

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	FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation
JAPANESE/CHINESE INITIATIVES			
Total Operating Expense	**236,500**	**236,500**	
PSAT PROGRAM			
Other Operating Expense	**800,000**	**800,000**	

The above appropriations for the PSAT program are to provide funding for students of accredited public and nonpublic schools.

SPECIAL EDUCATION (S-5)			
Total Operating Expense	**29,000,000**	**30,000,000**	

The foregoing appropriations for special education are made under IC 20-1-6-19.

SPECIAL EDUCATION PRESCHOOL			
Total Operating Expense	**25,515,600**	**27,173,300**	

The above appropriations shall be distributed to guarantee a minimum of $2,750 per child enrolled in special education preschool programs from state and local sources in school corporations that levy a $0.01 per $100 assessed valuation tax rate for this purpose. It is the intent of the 2001 general assembly that the above appropriations for special education preschool shall be the total allowable expenditure for such program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for that state fiscal year, then the department of education shall reduce the distributions proportionately.

TRANSPORTATION FOR SPECIAL AND VOCATIONAL EDUCATION			
Total Operating Expense	**9,570,000**	**9,570,000**	

The distribution of these appropriations shall be made in accordance with IC 21-3-3.1.

TRANSFER TUITION (STATE EMPLOYEES' CHILDREN AND ELIGIBLE CHILDREN IN MENTAL HEALTH FACILITIES)			
Total Operating Expense	**215,000**	**215,000**	

The foregoing appropriations for transfer tuition (state employees' children and eligible children in mental health facilities) are made under IC 20-8.1-6.1-6 and IC 20-8.1-6.1-5.

RILEY HOSPITAL			
Total Operating Expense	**30,000**	**30,000**	
SPECIAL EDUCATION EXCISE			
Alcoholic Beverage Excise Tax Funds (IC 20-1-6-10)			
Personal Services	**326,600**	**326,600**	
Augmentation allowed.			
VOCATIONAL EDUCATION			
Personal Services	**1,252,392**	**1,252,392**	
Other Operating Expense	**233,605**	**233,605**	
TECH PREP DISTRIBUTION			

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	FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation
Other Operating Expense	**1,000,000**	**1,000,000**	

The above appropriations for tech prep distribution are to be used for grants to school corporations to assist with implementation of tech prep programs.

PRINCIPAL LEADERSHIP ACADEMY			
Personal Services	**326,637**	**326,637**	
Other Operating Expense	**187,192**	**187,192**	
PROFESSIONAL DEVELOPMENT DISTRIBUTION			
Other Operating Expense	**500,000**	**500,000**	

The above appropriations for professional development are to be used for professional development grants to assist local corporations.

PROJECT SET			
Other Operating Expense	**91,065**	**91,065**	
CENTER FOR SCHOOL IMPROVEMENT AND PERFORMANCE			
Personal Services	**1,568,518**	**1,568,518**	
Other Operating Expense	**1,357,645**	**1,357,645**	
ACADEMIC COMPETITION			
Total Operating Expense	**56,090**	**56,090**	
INNOVATIVE SCHOOL IMPROVEMENTS			
Personal Services	**100,033**	**100,033**	
Other Operating Expense	**719,557**	**719,557**	

Expenditures for this program shall be made only with the approval of both the governor and the superintendent of public instruction. Notwithstanding IC 20-10.1-22-2 and IC 20-10.1-26-2(b), appropriations for research and development and innovative school improvements do revert at the end of the fiscal year.

EDUCATION SERVICE CENTERS			
Total Operating Expense	**2,025,664**	**2,025,044**	

No appropriation made for an education service center shall be distributed to the administering school corporation of the center unless each participating school corporation of the center contracts to pay to the center at least three dollars ($3) per student for fiscal year 2001-2002 based on the school corporation's ADM count as reported for school aid distribution in the fall of 2000, and at least three dollars ($3) per student for fiscal year 2002-2003, based on the school corporation's ADM count as reported for school aid distribution beginning in the fall of 2001. Before notification of education service centers of the formula and components of the formula for distributing funds for education service centers, review and approval of the formula and components must be made by the budget agency.

COMPUTER LEARNING AND TRAINING			
Personal Services	**325,653**	**325,653**	
Other Operating Expense	**1,365,096**	**1,365,096**	
GEOGRAPHY EDUCATION TRAINING			
Total Operating Expense	**49,990**	**49,990**	

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	FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation
CENTER FOR SCHOOL ASSESSMENT			
Personal Services	**287,294**	**287,294**	
Other Operating Expense	**846,300**	**846,300**	
INDIANA COUNCIL FOR ECONOMIC EDUCATION (PERSONAL FINANCE PROGRAM)			
Total Operating Expense	**30,000**	**30,000**	
RESEARCH AND DEVELOPMENT PROGRAMS			
Personal Services	**88,499**	**88,499**	
Other Operating Expense	**303,021**	**303,021**	

Of the foregoing appropriations for Research and Development Programs, $100,000 each year shall be used for the Indiana University Education Policy Center.

TESTING/ REMEDIATION			
Other Operating Expense	**33,775,681**	**33,774,677**	

Prior to notification of local school corporations of the formula and components of the formula for distributing funds for remediation, review and approval of the formula and components shall be made by the budget agency. With the approval of the governor and the budget agency, the above appropriations for school assessment testing/remediation may be augmented from revenues accruing to the secondary market sale fund established by IC 20-12-21.2-10.

ACCREDITATION SYSTEM			
Personal Services	**458,881**	**458,881**	
Other Operating Expense	**588,433**	**588,433**	
ADVANCED PLACEMENT PROGRAM			
Other Operating Expense	**900,000**	**1,000,000**	

The above appropriations for the Advanced Placement program are to provide funding for students of accredited public and nonpublic schools.

CENTER FOR COMMUNITY RELATIONS AND SPECIAL POPULATIONS			
Personal Services	**267,671**	**267,671**	
Other Operating Expense	**76,312**	**76,312**	
ADULT EDUCATION DISTRIBUTION			
Total Operating Expense	**14,000,000**	**14,000,000**	

It is the intent of the 2001 general assembly that the above appropriations for adult education shall be the total allowable state expenditure for such program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for a state fiscal year, the department of education shall reduce the distributions proportionately.

DISTRIBUTION FOR ADULT VOCATIONAL EDUCATION			
Total Operating Expense	**250,000**	**250,000**	

The distribution for adult vocational education programs shall be made in accordance

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	FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation

with the state plan for vocational education.

GED-ON-TV PROGRAM		
Other Operating Expense	**270,000**	**270,000**

The foregoing appropriation is for grants to provide GED-ON-TV programming. The GED-ON-TV Program shall submit for review by the budget committee an annual report on utilization of this appropriation.

PUBLIC TELEVISION DISTRIBUTION		
Total Operating Expense	**2,773,603**	**2,773,603**

These appropriations are for grants for public television. The Indiana Public Broadcasting Stations, Inc. shall submit a distribution plan for the 9 Indiana public education television stations that shall be approved by the budget agency and reviewed by the budget committee. The above appropriation includes the costs of transmission for the "GED-on-TV" program.

NATIONAL SCHOOL LUNCH PROGRAM		
Total Operating Expense	**5,204,608**	**5,400,000**
DRUG FREE SCHOOLS		
Personal Services	**51,137**	**51,137**
Other Operating Expense	**20,093**	**20,093**
MOTORCYCLE OPERATOR SAFETY EDUCATION FUND		
Safety Education Fund		
Personal Services	**113,558**	**113,558**
Other Operating Expense	**648,063**	**648,063**

The foregoing appropriations for the motorcycle operator safety education fund are from the motorcycle operator safety education fund created by IC 20-10.1-7-14.

SCHOOL TRAFFIC SAFETY		
Motor Vehicle Highway Account (IC 8-14-1)		
Personal Services	**216,497**	**216,497**
Other Operating Expense	**42,492**	**42,492**
Augmentation allowed.		
FOR THE INDIANA SCHOOL FOR THE BLIND		
Personal Services	**10,624,237**	**10,624,237**
Other Operating Expense	**519,482**	**519,482**
FOR THE INDIANA SCHOOL FOR THE DEAF		
Personal Services	**16,705,812**	**16,705,812**
Other Operating Expense	**1,775,966**	**1,775,966**
FOR THE INDIANA STATE TEACHERS' RETIREMENT FUND		
POSTRETIREMENT PENSION INCREASES		
Other Operating Expense	**50,300,000**	**47,900,000**

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	FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation

The appropriations for postretirement pension increases are made for those benefits and adjustments provided in IC 21-6.1-6 and IC 5-10.2-5.

TEACHERS' RETIREMENT FUND DISTRIBUTION		
Other Operating Expense	**385,100,000**	**424,100,000**
Augmentation allowed.		

If the amount actually required under the pre-1996 account of the teachers' retirement fund for actual benefit payments is greater than the above appropriations for pension fund contributions, after notice to the governor and the budget agency of the deficiency, the above appropriations shall be augmented from the state general fund. If the amount actually required under the pre-1996 account of the teachers' retirement fund for actual benefit payments for a year is less than the above appropriations for pension fund contributions for the year, the excess shall be transferred to the pension stabilization fund established by IC 21-6.1-2-8.

FOR THE EDUCATION EMPLOYMENT RELATIONS BOARD		
Personal Services	**727,916**	**727,916**
Other Operating Expense	**51,418**	**51,418**
PUBLIC EMPLOYEE RELATIONS BOARD		
Total Operating Expense	**35,000**	**35,000**

SECTION 5. [EFFECTIVE JULY 1, 2001]

HIGHER EDUCATION

FOR THE COMMISSION FOR HIGHER EDUCATION		
Total Operating Expense	**1,563,208**	**1,560,901**
INDIANA CAREER AND POSTSECONDARY ADVANCEMENT CENTER		
Total Operating Expense	**931,284**	**931,284**
FOR THE STATE STUDENT ASSISTANCE COMMISSION		
Total Operating Expense	**1,247,241**	**1,253,494**
Higher Education Award Program		
Total Operating Expense	**76,040,791**	**81,329,646**
National Guard Scholarship		
Total Operating Expense	**3,565,863**	**5,756,322**

The above appropriations for national guard scholarship and any program reserves existing on June 30, 2001, shall be the total allowable state expenditure for the program in the 2001-2003 biennium. If the dollar amounts of eligible awards exceed appropriations and program reserves, the state student assistance commission shall develop a plan to insure that the total dollar amount does not exceed the above appropriations and any program reserves.

Notwithstanding the provisions of IC 20-12-74-7, the state student assistance commission

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	FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation

may grant scholarships that are for dollar amounts less than the amounts required under the provisions of IC 20-12-74-7(a).

Statutory Fee Remission		
Total Operating Expense	**12,348,259**	**12,897,539**
Freedom of Choice Grants		
Total Operating Expense	**28,934,869**	**30,437,024**
21st Century Scholar Awards		
Total Operating Expense	**8,651,244**	**9,717,077**

Augmentation for 21st Century Scholar Awards allowed from the General Fund.

The commission shall collect and report to the family and social services administration (FSSA) all data required for FSSA to meet the data collection and reporting requirements in 45 CFR Part 265.

Family and social services, division of family and children shall apply all qualifying expenditures for the 21st century scholars program toward Indiana's maintenance of effort under the federal Temporary Assistance to Needy Families (TANF) program (45 CFR 260 et seq.)

PART-TIME GRANT PROGRAM		
Total Operating Expense	**5,250,000**	**5,250,000**

Priority for awards made from the above appropriation shall be given first to eligible students meeting TANF income eligibility guidelines as determined by the family and social services administration and second to eligible students who received awards from the part time grant fund during the 2000-2001 school year. Funds remaining shall be distributed according to procedures established by the commission. The maximum grant that an applicant may receive for a particular academic term shall be established by the commission but shall in no case be greater than a grant for which an applicant would be eligible under IC 20-12-21 if the applicant were a full-time student. The commission shall collect and report to the family and social services administration (FSSA) all data required for FSSA to meet the data collection and reporting requirements in 45 CFR Part 265.

The Family and social services administration, division of family and children shall apply all qualifying expenditures for the part time grant program toward Indiana's maintenance of effort under the federal Temporary Assistance to Needy Families (TANF) program (45 CFR 260 et seq.).

NURSING SCHOLARSHIP PROGRAM		
Total Operating Expense	**398,592**	**401,858**
Hoosier Scholar Program		
Total Operating Expense	**300,000**	**445,000**

For the higher education awards and freedom of choice grants made for the 2001-2003 biennium, the following guidelines shall be used, notwithstanding current administrative

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rule or practice:
(1) Financial Need: For purposes of these awards, financial need shall be limited to actual undergraduate tuition and fees for the prior academic year as established by the commission.
(2) Maximum Base Award: The maximum award shall not exceed the lesser of:
(A) eighty percent (80%) of actual prior academic year undergraduate tuition and fees; or
(B) eighty percent (80%) of the sum of the highest prior academic year undergraduate tuition and fees at any public institution of higher education and the lowest appropriation per full-time equivalent (FTE) undergraduate student at any public institution of higher education.
(3) Minimum Award: No actual award shall be less than $200.
(4) Award Size: A student's maximum award shall be reduced one (1) time:
(A) for dependent students, by the expected contribution from parents based upon information submitted on the financial aid application form; and
(B) for independent students, by the expected contribution derived from information submitted on the financial aid application form.
(5) Award Adjustment: The maximum base award may be adjusted by the commission, for any eligible recipient who fulfills college preparation requirements defined by the commission.
(6) Pro Rata Adjustment: If the dollar amounts of eligible awards exceed appropriations and program reserves, all awards will be adjusted on a pro rata basis by reducing the percentage of a maximum award under subdivision (2)(A) or (2)(B).

For the Hoosier scholar program for the 2001-2003 biennium, each award shall not exceed five hundred dollars ($500) and shall be made available for one (1) year only. Receipt of this award shall not reduce any other award received under any state funded student assistance program.

CONTRACT FOR INSTRUCTIONAL OPPORTUNITIES IN SOUTHEASTERN INDIANA		
Total Operating Expense	**603,407**	**603,407**
MINORITY TEACHER SCHOLARSHIP FUND		
Total Operating Expense	**408,691**	**399,743**
COLLEGE WORK STUDY PROGRAM		
Total Operating Expense	**770,014**	**804,152**
21ST CENTURY ADMINISTRATION		
Total Operating Expense	**2,578,723**	**2,581,154**
FOR THE COMMISSION ON PROPRIETARY EDUCATION		
Personal Services	**392,540**	**392,540**
Other Operating Expense	**61,264**	**61,264**
FOR INDIANA UNIVERSITY		
BLOOMINGTON CAMPUS		
Total Operating Expense	**178,894,855**	**182,829,269**
Fee Replacement	**16,296,520**	**16,310,978**
FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY AT INDIANAPOLIS (IUPUI)		

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	FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation
HEALTH DIVISIONS			
Total Operating Expense	**85,198,477**	**86,258,271**	
Fee Replacement	**3,335,121**	**3,336,311**	
FOR INDIANA UNIVERSITY - REGIONAL MEDICAL CENTERS			
EVANSVILLE			
Total Operating Expense	**1,438,604**	**1,456,499**	
FORT WAYNE			
Total Operating Expense	**1,323,425**	**1,339,887**	
NORTHWEST			
Total Operating Expense	**1,880,106**	**1,903,493**	
LAFAYETTE			
Total Operating Expense	**1,678,260**	**1,699,136**	
MUNCIE			
Total Operating Expense	**1,509,028**	**1,527,799**	
SOUTH BEND			
Total Operating Expense	**1,399,444**	**1,416,852**	
TERRE HAUTE			
Total Operating Expense	**1,668,439**	**1,689,193**	

The Indiana University school of medicine shall submit to the Indiana commission for higher education before May 15 of each year an accountability report containing data on the number of medical school graduates who entered primary care physician residencies in Indiana from the school's most recent graduating class.

GENERAL ACADEMIC DIVISIONS			
Total Operating Expense	**80,755,638**	**82,879,225**	
Fee Replacement	**14,776,328**	**14,781,599**	
TOTAL APPROPRIATIONS - IUPUI			
	194,962,871	**198,288,265**	

Transfers of allocations between campuses to correct for errors in allocation among the campuses of Indiana University can be made by the institution with the approval of the commission for higher education and the budget agency. Indiana University shall maintain current operations at all statewide medical education sites.

FOR INDIANA UNIVERSITY REGIONAL CAMPUSES			
EAST			
Total Operating Expense	**6,961,782**	**7,058,070**	
Fee Replacement	**1,707,941**	**1,713,328**	
KOKOMO			
Total Operating Expense	**9,748,684**	**9,860,833**	
Fee Replacement	**2,018,631**	**2,024,999**	
NORTHWEST			
Total Operating Expense	**17,013,870**	**17,275,433**	
Fee Replacement	**3,950,817**	**3,963,279**	
SOUTH BEND			
Total Operating Expense	**20,855,149**	**21,197,208**	

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	FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation
Fee Replacement	**5,338,342**	**5,355,180**	
SOUTHEAST			
Total Operating Expense	**17,805,017**	**18,045,409**	
Fee Replacement	**4,899,578**	**4,915,032**	
TOTAL APPROPRIATION - INDIANA UNIVERSITY REGIONAL CAMPUSES	**90,299,812**	**91,408,771**	
FOR INDIANA UNIVERSITY -			
ABILENE NETWORK OPERATIONS CENTER			
Total Operating Expense	**862,948**	**862,948**	
SPINAL CORD AND HEAD INJURY RESEARCH CENTER			
Total Operating Expense	**500,000**	**500,000**	
DIVISION OF LABOR STUDIES IN CONTINUING EDUCATION			
Total Operating Expense	**380,000**	**380,000**	
OPTOMETRY BOARD EDUCATION FUND			
Total Operating Expense	**29,000**	**1,500**	
CHEMICAL TEST TRAINING			
Total Operating Expense	**679,606**	**679,606**	
INSTITUTE FOR THE STUDY OF DEVELOPMENTAL DISABILITIES			
Total Operating Expense	**2,590,407**	**2,534,851**	
GEOLOGICAL SURVEY			
Total Operating Expense	**3,216,879**	**3,216,879**	
INDUSTRIAL RESEARCH LIAISON PROGRAM			
Total Operating Expense	**266,448**	**261,984**	
FOR PURDUE UNIVERSITY - WEST LAFAYETTE CAMPUS			
Total Operating Expenses	**223,439,923**	**227,173,329**	
Fee Replacement	**24,352,649**	**24,389,597**	
FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY			
AT FORT WAYNE (IUPUFW)			
Total Operating Expense	**29,290,069**	**29,716,243**	
Equity Adjustment		**700,000**	
Fee Replacement	**4,538,798**	**4,535,071**	

Transfers of allocations between campuses to correct for errors in allocation among the campuses of Purdue University can be made by the institution with the approval of the commission for higher education and the budget agency.

FOR PURDUE UNIVERSITY - REGIONAL CAMPUSES			
CALUMET			
Total Operating Expense	**25,960,468**	**26,337,406**	
Fee Replacement	**1,943,236**	**1,938,961**	
NORTH CENTRAL			
Total Operating Expense	**9,565,099**	**9,695,359**	
Fee Replacement	**2,809,150**	**2,808,850**	
TOTAL APPROPRIATION - PURDUE UNIVERSITY REGIONAL CAMPUSES			

C o p y

	FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation
	40,277,953	40,780,577	
FOR PURDUE UNIVERSITY -			
ANIMAL DISEASE DIAGNOSTIC LABORATORY SYSTEM			
Total Operating Expense	3,290,393	3,290,393	

The above appropriations shall be used to fund the animal disease diagnostic laboratory system (ADDL), which consists of the main ADDL at West Lafayette, the bangs disease testing service at West Lafayette, and the southern branch of ADDL Southern Indiana Purdue Agricultural Center (SIPAC) in Dubois County. The above appropriations are in addition to any user charges that may be established and collected under IC 15-2.1-5-6. Notwithstanding IC 15-2.1-5-5, the trustees of Purdue University may approve reasonable charges for testing for pseudorabies.

STATEWIDE TECHNOLOGY			
Total Operating Expense	5,808,226	5,731,584	
COUNTY AGRICULTURAL EXTENSION EDUCATORS			
Total Operating Expense	7,487,614	7,487,614	
AGRICULTURAL RESEARCH AND EXTENSION - CROSSROADS			
Total Operating Expense	7,526,316	7,526,316	
CENTER FOR PARALYSIS RESEARCH			
Total Operating Expense	500,000	500,000	
UNIVERSITY-BASED BUSINESS ASSISTANCE			
Total Operating Expense	1,162,542	1,162,542	
NORTH CENTRAL - VALPO NURSING PARTNERSHIP			
Total Operating Expense	104,971	104,971	
FOR INDIANA STATE UNIVERSITY			
Total Operating Expenses	76,479,961	77,231,865	
Fee Replacement	7,159,560	6,542,859	
FOR BALL STATE UNIVERSITY			
Total Operating Expense	117,502,698	119,036,681	
Fee Replacement	9,460,987	6,335,738	
ACADEMY FOR SCIENCE, MATHEMATICS, AND HUMANITIES			
Total Operating Expense	4,595,007	4,713,016	
FOR UNIVERSITY OF SOUTHERN INDIANA			
Total Operating Expense	30,472,674	30,907,803	
Fee Replacement	3,989,274	3,993,193	
Young Abe Lincoln			
Total Operating Expense	256,389	249,743	
HISTORIC NEW HARMONY			
Total Operating Expense	384,815	369,175	
FOR VINCENNES UNIVERSITY			
Total Operating Expense	30,078,592	30,427,471	

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	FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation
Fee Replacement	**2,070,468**	**1,853,421**	
FOR IVY TECH STATE COLLEGE			
Total Operating Expense	**101,249,196**	**102,406,351**	
Fee Replacement	**10,044,038**	**8,611,473**	
FOR THE INDIANA HIGHER EDUCATION TELECOMMUNICATIONS SYSTEM (IHETS)			
Total Operating Expense	**7,155,560**	**7,039,145**	

The sums herein appropriated to Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, Ivy Tech State College, and the Indiana Higher Education Telecommunications System (IHETS) are in addition to all income of said institutions and IHETS, respectively, from all permanent fees and endowments and from all land grants, fees, earnings, and receipts, including gifts, grants, bequests, and devises, and receipts from any miscellaneous sales from whatever source derived.

All such income and all such fees, earnings, and receipts on hand June 30, 2001, and all such income and fees, earnings, and receipts accruing thereafter are hereby appropriated to the boards of trustees or directors of the aforementioned institutions and IHETS and may be expended for any necessary expenses of the respective institutions and IHETS, including university hospitals, schools of medicine, nurses' training schools, schools of dentistry, and agricultural extension and experimental stations. However, such income, fees, earnings, and receipts may be used for land and structures only if approved by the governor and the budget agency.

The foregoing appropriations and allocations for fee replacement are for replacement of student fees deducted during the 2001-2003 biennium to cover bond or lease-purchase principal, interest, and other obligations of debt costs of facility construction and acquisition for those projects authorized by the general assembly. These fee replacement appropriations and allocations shall be allotted by the budget agency after receipt of verification of payment of such debt cost expense.

The foregoing appropriations to Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, Ivy Tech State College, and IHETS include the employers' share of Social Security payments for university and IHETS employees under the public employees' retirement fund, or institutions covered by the Indiana state teachers' retirement fund. The funds appropriated also include funding for the employers' share of payments to the public employees' retirement fund and to the Indiana state teachers' retirement fund at a rate to be established by the retirement funds for both fiscal years for each institution and for IHETS employees covered by these retirement plans.

The treasurers of Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, and Ivy Tech State College shall, at the end of each three (3) month period, prepare and file with the auditor of state a financial statement that shall show in total all revenues received from any source, together with a consolidated statement of disbursements for the same period. The budget director shall establish the requirements

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for the form and substance of the reports.

The reports of the treasurer also shall contain in such form and in such detail as the governor and the budget agency may specify, complete information concerning receipts from all sources, together with any contracts, agreements, or arrangements with any federal agency, private foundation, corporation, or other entity from which such receipts accrue.

All such treasurers' reports are matters of public record and shall include without limitation a record of the purposes of any and all gifts and trusts with the sole exception of the names of those donors who request to remain anonymous.

Notwithstanding IC 4-10-11, the auditor of state shall draw warrants to the treasurers of Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, and Ivy Tech State College on the basis of vouchers stating the total amount claimed against each fund and/or account, but not to exceed the legally made appropriations. The operating money may be claimed on the basis of twelve (12) equal installments to be claimed monthly starting in July and ending in June of each fiscal year after allotment by the budget agency.

Notwithstanding IC 4-12-1-14, for universities and colleges supported in whole or in part by state funds, grant applications and lists of applications need only be submitted upon request to the budget agency for review and approval or disapproval and, unless disapproved by the budget agency, federal grant funds may be requested and spent without approval by the budget agency. Each institution shall retain the applications for a reasonable period of time and submit a list of all grant applications, at least monthly, to the commission for higher education for informational purposes.

For all university special appropriations, an itemized list of intended expenditures, in such form as the governor and the budget agency may specify, shall be submitted to support the allotment request. All budget requests for university special appropriations shall be furnished in a like manner and as a part of the operating budgets of the state universities.

The trustees of Indiana University, the trustees of Purdue University, the trustees of Indiana State University, the trustees of University of Southern Indiana, the trustees of Ball State University, the trustees of Vincennes University, the trustees of Ivy Tech State College, and the directors of IHETS are hereby authorized to accept federal grants, subject to IC 4-12-1.

Fee replacement funds are to be distributed as requested by each institution, on payment due dates, subject to available appropriations.

FOR THE MEDICAL EDUCATION BOARD		
FAMILY PRACTICE RESIDENCY FUND		
Total Operating Expense	**2,418,337**	**2,418,337**

Of the foregoing appropriations for the medical education board-family practice residency fund, $1,000,000 each year shall be used for grants for the purpose of improving

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family practice residency programs serving medically underserved areas.

MEDICAL EDUCATION - INTERN RESIDENCY PROGRAM		
Total Operating Expense	**1**	**1**

FOR THE DEPARTMENT OF ADMINISTRATION

ANIMAL DISEASE AND DIAGNOSTIC LABORATORY LEASE RENTAL		
Total Operating Expense	**1,043,138**	**1,045,394**

FOR THE DEPARTMENT OF COMMERCE

AVIATION TECHNOLOGY		
Total Operating Expense	**1,117,800**	**1,126,492**

FOR THE BUDGET AGENCY

GIGAPOP PROJECT		
Total Operating Expense	**773,058**	**773,058**
SOUTH CENTRAL EDUCATIONAL ALLIANCE		
BEDFORD SERVICE AREA		
Total Operating Expense	**296,878**	**296,878**
SOUTHEAST INDIANA EDUCATION SERVICES		
Total Operating Expense	**786,475**	**786,475**

The above appropriation for southeast Indiana education services may be expended with the approval of the budget agency after review by the commission for higher education and the budget committee.

DEGREE LINK		
Total Operating Expense	**531,578**	**527,262**

The above appropriations shall be used for the delivery of Indiana State University baccalaureate degree programs at Ivy Tech State College and Vincennes University locations through Degree Link. Distributions shall be made upon the recommendation of the Indiana commission for higher education and with approval by the budget agency after review by the budget committee.

COMMUNITY COLLEGE START-UP		
Total Operating Expense	**1,990,000**	**1,990,000**

SECTION 6. [EFFECTIVE JULY 1, 2001]

A. AGRICULTURE

FOR THE LIEUTENANT GOVERNOR

OFFICE OF THE COMMISSIONER OF AGRICULTURE		
Personal Services	**1,322,934**	**1,322,934**
Other Operating Expense	**251,202**	**251,202**
VALUE ADDED RESEARCH FUND		

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	FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation
Total Operating Expense	**400,000**	**400,000**	
FARM COUNSELING PROGRAM			
Total Operating Expense	**300,000**	**300,000**	
LAND RESOURCES COUNCIL			
Total Operating Expense			**260,168**
TOBACCO FARMERS AND RURAL COMMUNITY IMPACT			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	**5,000,000**	**5,000,000**	
FOR THE STATE BOARD OF ANIMAL HEALTH			
Personal Services	**3,330,524**	**3,330,524**	
Other Operating Expense	**1,047,673**	**1,049,487**	
INDEMNITY FUND			
Total Operating Expense			**53,148**
Augmentation allowed.			
MEAT & POULTRY INSPECTION			
Total Operating Expense	**1,707,456**	**1,707,989**	
B. COMMERCE			
FOR THE DEPARTMENT OF COMMERCE			
ADMINISTRATIVE AND FINANCIAL SERVICES			
Personal Services	**2,089,886**	**2,089,886**	
Other Operating Expense	**1,522,260**	**1,522,260**	
BUSINESS DEVELOPMENT			
Personal Services	**874,926**	**874,926**	
Other Operating Expense	**164,332**	**164,332**	
INTERNATIONAL TRADE			
Personal Services	**1,866,460**	**1,866,460**	
Other Operating Expense	**357,204**	**357,204**	
ECONOMIC DEVELOPMENT FUND			
Total Operating Expense			**1,800,000**
INDUSTRIAL DEVELOPMENT GRANT FUND			
Total Operating Expense			**8,400,000**
STRATEGIC DEVELOPMENT FUND			
Total Operating Expense			**200,000**
TRADE PROMOTION FUND			
Total Operating Expense	**200,000**	**200,000**	
SKILLS 2016			
Total Operating Expense			**26,000,000**
INDIANA TRANSPORTATION FINANCE AUTHORITY - AIRPORT FACILITIES			
Total Operating Expense	**19,323,979**	**19,702,354**	
COMMUNITY ECONOMIC DEVELOPMENT			
Personal Services	**397,430**	**397,430**	
Other Operating Expense	**83,840**	**83,840**	
LOCAL ECONOMIC DEVELOPMENT ORGANIZATION/			
REGIONAL ECONOMIC DEVELOPMENT ORGANIZATION			

C o p y

	FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation
(LEDO/REDO) MATCHING GRANT PROGRAM			
Total Operating Expense			**1,500,000**
MARKETING AND COMMUNICATIONS			
Personal Services	**574,820**	**574,820**	
Other Operating Expense	**40,000**	**40,000**	
MAIN STREET PROGRAM			
Personal Services	**137,951**	**137,951**	
Other Operating Expense	**71,195**	**71,195**	
COMMUNITY PROMOTION MATCHING FUND			
Total Operating Expense			**500,000**
ENTERPRISE ZONE PROGRAM			
Indiana Enterprise Zone Fund (IC 4-4-6.1)			
Total Operating Expense	**183,871**	**183,871**	
Augmentation allowed.			
INDIANA INDIVIDUAL DEVELOPMENT ACCOUNTS			
Total Operating Expense	**2,090,000**	**2,090,000**	

Of the foregoing appropriations for the Indiana individual development accounts, in FY 2001-2002 $190,000 shall be used for client services and in FY 2002-2003 $190,000 shall be used for client services.

The department shall collect and report to the family and social services administration (FSSA) all data required for FSSA to meet the data collection and reporting requirements in 45 CFR Part 265.

Family and social services administration, division of family and children shall apply all qualifying expenditures for individual development accounts deposits toward Indiana's maintenance of effort under the federal Temporary Assistance to Needy Families (TANF) program (45 CFR 260 et seq.).

TOURISM AND FILM DEVELOPMENT			
Personal Services	**571,537**	**571,537**	
Other Operating Expense	**276,256**	**276,256**	
BUSINESS AND TOURISM PROMOTION FUND			
Total Operating Expense			**10,000,000**
TOURISM INFORMATION AND PROMOTION FUND			
Total Operating Expense	**300,000**	**300,000**	
OFFICE OF ENERGY POLICY			
Personal Services	**211,130**	**211,130**	
Other Operating Expense	**28,000**	**28,000**	
STATE ENERGY PROGRAM			
Total Operating Expense	**96,794**	**96,794**	
RECYCLING OPERATING			
Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)			
Personal Services	**91,977**	**91,977**	
Other Operating Expense	**144,804**	**144,804**	
Augmentation allowed.			
RECYCLING PROMOTION AND ASSISTANCE PROGRAM			
Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)			

C o p y

	FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation
Total Operating Expense	**1,500,000**	**1,500,000**	

Augmentation allowed.

The foregoing appropriations for the recycling promotion and assistance program shall be transferred to the state solid waste management fund. (IC 13-20-22-2)

ECONOMIC DEVELOPMENT COUNCIL			
Total Operating Expense	**332,500**	**332,500**	
SMALL BUSINESS DEVELOPMENT CORPORATION (SBDC)			
Total Operating Expense	**1,540,000**	**1,540,000**	

Of the foregoing appropriation for the small business development corporation (SBDC), $500,000 shall be allocated to the minority business financial assistance program to capitalize the SBDC microloan program.

The budget agency may not make an allotment of funds appropriated to the business and tourism promotion fund, the industrial development grant fund, the LEDO/REDO matching grant program, the strategic development fund, the training 2000 fund, the IDFA project guaranty fund, or the SBDC small business incubator fund until the budget committee has reviewed the sums requested for allotment.

INDIANA DEVELOPMENT FINANCE AUTHORITY (IDFA)			
CAPITAL ACCESS PROGRAM			
Total Operating Expense			**3,500,000**
ENVIRONMENTAL REMEDIATION REVOLVING LOAN FUND			
Total Operating Expense			**5,000,000**
PROJECT GUARANTY FUND			
Total Operating Expense			**1,750,000**
BUSINESS DEVELOPMENT LOAN FUND			
Total Operating Expense			**2,000,000**

C. COMMUNITY SERVICES

FOR THE GOVERNOR'S COMMISSION ON COMMUNITY SERVICE AND VOLUNTEERISM

Personal Services	**234,221**	**234,221**
Other Operating Expense	**62,564**	**62,564**

D. EMPLOYMENT SERVICES

FOR THE DEPARTMENT OF WORKFORCE DEVELOPMENT

ADMINISTRATION		
Total Operating Expense	**1,301,022**	**1,301,022**
STATE WORKFORCE DEVELOPMENT FUND		
Total Operating Expense	**4,130,000**	**4,130,000**

SECTION 7. [EFFECTIVE JULY 1, 2001]

FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS

C o p y

	FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation

A. FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION

FAMILY AND SOCIAL SERVICES ADMINISTRATION		
Total Operating Expense	**14,389,046**	**19,955,184**
OFFICE OF MEDICAID POLICY AND PLANNING - ADMINISTRATION		
Total Operating Expense	**4,005,706**	**4,005,706**
MEDICAID - CURRENT OBLIGATIONS		
General Fund		
Total Operating Expense	**1,166,042,400**	**1,249,303,068**
Hospital Care for the Indigent Fund (IC 12-16-14-6)		
Total Operating Expense	**49,700,000**	**49,700,000**
Augmentation allowed.		

If the office of the secretary of family and social services implements the necessary state plan amendment and demonstration waiver to implement the uninsured parents program under HEA 1727-2001 or SEA 561-2001, the foregoing appropriations for the hospital care for the indigent fund shall be transferred to the state uninsured parents program fund established by HEA 1727-2001 or SEA 561-2001.

Subject to the approval of the governor and the budget agency, the foregoing appropriations for Medicaid - Current Obligations may be augmented or reduced based on revenues accruing to the hospital care for the indigent fund.

MEDICAID - ADMINISTRATION		
Total Operating Expense	**31,700,000**	**31,900,000**

The foregoing appropriations for Medicaid current obligations and for Medicaid administration are for the purpose of enabling the office of Medicaid policy and planning to carry out all services as provided in IC 12-8-6. In addition to the above appropriations, all money received from the federal government and paid into the state treasury as a grant or allowance is appropriated and shall be expended by the office of Medicaid policy and planning for the respective purposes for which the money was allocated and paid to this state. Subject to the provisions of P.L.46-1995, if the sums herein appropriated for Medicaid current obligations and for Medicaid administration are insufficient to enable the office of Medicaid policy and planning to meet its obligations, then there is appropriated from the state general fund such further sums as may be necessary for that purpose, subject to the approval of the governor and the budget agency.

MEDICAID DISABILITY ELIGIBILITY EXAMS		
Total Operating Expense	**1,710,471**	**1,710,471**

FOR THE STATE BUDGET AGENCY

INDIANA PRESCRIPTION DRUG PROGRAM		
From the Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	**10,000,000**	**20,000,000**
Augmentation allowed.		

INDIANA HEALTH CARE ADVISORY BOARD

C o p y

	FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	**31,700,000**	**37,000,000**	
Augmentation allowed.			

The foregoing appropriations for the Indiana health care advisory board include $31,700,000 for FY 2001-2002 and $37,000,000 for FY 2002-2003 for the children's health insurance program.

FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION

EARLY CHILDHOOD INTERVENTION SERVICES			
Total Operating Expense	**3,583,433**	**3,583,433**	

The above appropriations for early childhood intervention services may be augmented with revenues generated from a sliding fee schedule implemented by FSSA for services rendered.

FOR THE STATE BUDGET AGENCY- MEDICAL SERVICE PAYMENTS

Total Operating Expense	**15,000,000**	**15,000,000**	

These appropriations for medical service payments are made to pay for medical services for committed individuals, patients and students of institutions under the jurisdiction of the department of correction, the state department of health, the division of mental health, the school for the blind, the school for the deaf, or the division of disablity, aging and rehabilitative services if the services are provided outside these institutions. These appropriations may not be used for payments for medical services that are covered by IC 12-16 unless these services have been approved under IC 12-16. These appropriations shall not be used for payment for medical services which are payable from an appropriation in this act for the state department of health, the division of mental health,the school for the blind, the school for the deaf, the division of disability, aging and rehabilitative services, or the department of correction, or that are reimbursable from funds for medical assistance under IC 12-15. If these appropriations to the budget agency are insufficient to make these medical service payments, there is hereby appropriated such further sums as may be necessary.

Direct disbursements from the above contingency fund are not subject to the provisions of IC 4-13-2.

FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION

DIVISION OF FAMILY AND CHILDREN SERVICES ADMINISTRATION			
Personal Services	**5,725,774**	**5,725,774**	
Other Operating Expense	**1,601,453**	**1,601,453**	
TITLE IV-D OF THE FEDERAL SOCIAL SECURITY ACT (STATE MATCH)			
Total Operating Expense	**3,874,724**	**3,874,724**	

The foregoing appropriations for the division of family and children Title IV-D of the federal Social Security Act are made under, and not in addition to, IC 12-17-2-31.

STATE WELFARE - COUNTY ADMINISTRATION			
State Welfare Account			
Total Operating Expense	**93,875,894**	**93,875,894**	

C o p y

	FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation

Augmentation allowed.

Family and social services administration, division of family and children, shall apply all qualifying expenditures from each county's family and children's fund (IC 12-19-7-4) toward Indiana's maintenance of effort under the federal Temporary Assistance to Needy Families (TANF) program (45 CFR 260 et seq.).

EDUCATION AND TRAINING		
Total Operating Expense	**10,963,723**	**10,963,723**
TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF)		
Total Operating Expense	**23,357,943**	**21,357,943**
BURIAL REIMBURSEMENT		
Total Operating Expense	**5,631**	**5,631**
CHILD CARE SERVICES		
Total Operating Expense	**33,670,756**	**33,670,756**

The above appropriations for child care services include the appropriation for the school age child care project made in IC 6-7-1-30.2.

FOOD ASSISTANCE PROGRAM		
Total Operating Expense	**146,000**	**146,000**
YOUTH SERVICE BUREAU		
Total Operating Expense	**1,218,004**	**1,218,004**

The executive director of the division of family and children shall establish standards for youth service bureaus. Any youth service bureau that is not an agency of a unit of local government or is not registered with the Indiana secretary of state as a nonprofit corporation shall not be funded. The division of family and children shall fund all youth service bureaus that meet the standards as established June 30, 1983. However, a grant may not be made without approval by the budget agency after review by the budget committee.

TITLE IV-B CHILD WELFARE ADMINISTRATION		
Total Operating Expense	**537,560**	**537,560**

The foregoing appropriations for Title IV-B child welfare and adoption assistance represent the maximum state match for Title IV-B, and Title IV-E.

INFORMATION SYSTEMS/TECHNOLOGY		
Total Operating Expense	**16,854,438**	**11,288,300**

The foregoing appropriations for information systems/technology, education and training, burial reimbursement, temporary assistance to needy families (TANF), and child care services are for the purpose of enabling the division of family and children to carry out all services as provided in IC 12-14. In addition to the above appropriations, all money received from the federal government and paid into the state treasury as a grant or allowance is appropriated and shall be expended by the division of family

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	FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation

and children for the respective purposes for which such money was allocated and paid to this state.

ADOPTION ASSISTANCE		
Total Operating Expense	**7,279,087**	**7,279,087**
SOCIAL SERVICES BLOCK GRANT (SSBG)		
Total Operating Expense	**17,345,304**	**17,345,304**

The above appropriated funds are allocated in the following manner during the biennium:

Division of Disability, Aging, and Rehabilitative Services	**10,018,173**	**10,018,173**
Division of Family and Children, Child Welfare Services	**1,301,241**	**1,304,241**
Division of Family and Children, Child Development Services	**3,593,671**	**3,593,671**
Division of Family and Children, Family Protection Services	**976,952**	**976,952**
Department of Health	**195,353**	**195,353**
Department of Correction	**1,259,914**	**1,259,914**
STEP AHEAD		
Total Operating Expense	**2,923,833**	**2,923,833**
COMMISSION FOR THE STATUS OF BLACK MALES		
Total Operating Expense	**121,989**	**121,989**
DOMESTIC VIOLENCE PREVENTION AND TREATMENT PROGRAM		
Domestic Violence Prevention and Treatment Fund (IC 12-18-4)		
Total Operating Expense	**1,000,000**	**1,000,000**
Augmentation allowed.		
DIVISION OF MENTAL HEALTH ADMINISTRATION		
Personal Services	**1,974,143**	**1,974,143**
Other Operating Expense	**212,062**	**212,062**
QUALITY ASSURANCE/ RESEARCH		
From the General Fund		
Total Operating Expense	**1,296,976**	**1,296,976**
From the Gamblers' Assistance Fund (IC 4-33-12-6)		
Total Operating Expense	**138,200**	**138,200**
PREVENTION SERVICES		
Gamblers' Assistance Fund (IC 4-33-12-6)		
Total Operating Expense	**933,200**	**933,200**
SUBSTANCE ABUSE TREATMENT		
General Fund		
Total Operating Expense	**5,500,000**	**5,500,000**
Gamblers' Assistance Fund (IC 4-33-12-6)		
Total Operating Expense	**1,639,600**	**1,639,600**
Addiction Services Fund (IC 12-23-2)		
Total Operating Expense	**2,946,936**	**2,946,936**
Augmentation allowed.		

C o p y

	FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation
GAMBLERS' ASSISTANCE FUND (IC 4-33-12-6(f))			
Total Operating Expense	**1,269,000**	**1,519,000**	
SERIOUSLY EMOTIONALLY DISTURBED			
Total Operating Expense	**14,985,578**	**14,985,578**	
SERIOUSLY MENTALLY ILL			
General Fund			
Total Operating Expense	**90,693,491**	**94,693,491**	
Mental Health Centers Fund (IC 6-7-1)			
Total Operating Expense	**4,445,000**	**4,445,000**	
Augmentation allowed.			

The comprehensive community mental health centers shall submit their proposed annual budgets (including income and operating statements) to the budget agency on or before August 1 of each year. All federal funds shall be applied in augmentation of the foregoing funds rather than in place of any part of the funds.

The above appropriations for comprehensive community mental health services include the intragovernmental transfers necessary to provide the nonfederal share of reimbursement under the Medicaid rehabilitation option.

MENTAL HEALTH INSTITUTIONS		
From the General Fund		
	124,728,777	**121,651,400**
From the Mental Health Fund (IC 12-24-14-4)		
	16,988,947	**16,988,947**
Augmentation allowed.		

The amounts specified from the General Fund and the Mental Health Fund are for the following purposes:

Personal Services	**117,136,338**	**113,386,859**
Other Operating Expense	**24,581,386**	**25,253,488**

The foregoing appropriations for the mental health institutions are for the operations of Evansville Psychiatric Treatment Center for Children, Evansville State Hospital, Larue D. Carter Memorial Hospital, Logansport State Hospital, Madison State Hospital, and Richmond State Hospital.

In addition to the above appropriations each institution may qualify for an additional appropriation, or allotment, subject to approval of the governor and the budget agency, from the mental health fund of up to twenty percent (20%), but not to exceed $50,000 in each fiscal year, of the amount by which actual net collections exceed an amount specified in writing by the division of mental health before July 1 of each year beginning July 1, 2001.

FOR THE BUDGET AGENCY

FSSA/DEPARTMENT OF HEALTH INSTITUTIONAL CONTINGENCY FUND

Total Operating Expense **2,000,000**

The above institutional contingency fund shall be allotted upon the recommendation

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of the budget agency with approval of the governor. This appropriation may be used to supplement individual hospital, state developmental center, and special institutions budgets.

FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION

AGING AND DISABILITY SERVICES		
Total Operating Expense	**17,521,329**	**17,760,082**
C.H.O.I.C.E. IN-HOME SERVICES		
Total Operating Expense	**42,683,904**	**42,683,904**

The foregoing appropriations for C.H.O.I.C.E./In-Home Services include intragovernmental transfers to provide the nonfederal share of the Medicaid aged and disabled waiver.

If the above appropriations for C.H.O.I.C.E./In-Home Services are insufficient to provide services to all eligible persons, the division of disability, aging, and rehabilitative services may give priority for services to persons who are unable to perform three (3) or more activities of daily living (as defined in IC 12-10-10-1.5). The division of disability, aging, and rehabilitative services may discontinue conducting assessments for individuals applying for services under the C.H.O.I.C.E./In-Home Services program if a waiting list for such services exists.

The division of disability, aging, and rehabilitative services shall conduct an annual evaluation of the cost effectiveness of providing home care. Before January of each year, the division shall submit a report to the budget committee, the budget agency, and the legislative council that covers all aspects of the division's evaluation and such other information pertaining thereto as may be requested by the budget committee, the budget agency, or the legislative council, including the following:
(1) the number and demographic characteristics of the recipients of home care during the preceding fiscal year;
(2) the total cost and per recipient cost of providing home care services during the preceding fiscal year;
(3) the number of recipients of home care services who would have been placed in long term care facilities had they not received home care services; and
(4) the total cost savings during the preceding fiscal year realized by the state due to recipients of home care services (including Medicaid) being diverted from long term care facilities.
The division shall obtain from providers of services data on their costs and expenditures regarding implementation of the program and report the findings to the budget committee, the budget agency, and the legislative council.

DIVISION OF DISABILITY, AGING, AND REHABILITATIVE SERVICES ADMINISTRATION		
General Fund		
Total Operating Expense	**551,234**	**551,234**

The above appropriations for the division of disability, aging, and rehabilitative services administration are for administrative expenses. Any federal fund reimbursements received for such purposes are to be deposited in the state general fund.

C o p y

	FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation
DEVELOPMENTALLY DISABLED CLIENT SERVICES			
General Fund			
Total Operating Expense			**176,968,214**

With the approval of the governor and the budget agency, an amount up to $1,250,000 for each year of the biennium may be transferred from the above appropriation for client services to early childhood intervention services.

The above appropriations for client services include the intragovernmental transfers necessary to provide the nonfederal share of reimbursement under the Medicaid program for day services provided to residents of group homes and nursing facilities.

In the development of new community residential settings for persons with developmental disabilities, the division of disability, aging, and rehabilitative services must give priority to the appropriate placement of such persons who are eligible for Medicaid and currently residing in intermediate care or skilled nursing facilities and, to the extent permitted by law, such persons who reside with aged parents or guardians or families in crisis.

VOCATIONAL REHABILITATION SERVICES		
Personal Services	**3,019,627**	**3,109,431**
Other Operating Expense	**13,052,903**	**13,441,099**
AID TO INDEPENDENT LIVING		
Total Operating Expense	**22,222**	**22,222**
ATTAIN PROJECT		
Total Operating Expense	**269,272**	**269,272**
OFFICE OF DEAF AND HEARING IMPAIRED		
Personal Services	**277,062**	**277,062**
Other Operating Expense	**252,904**	**252,904**
STATE DEVELOPMENTAL CENTERS		
From the General Fund		
	57,645,328	**47,657,051**
From the Mental Health Fund (IC 12-24-14)		
	25,555,538	**25,555,538**

The amounts specified from the General Fund and the Mental Health Fund are for the following purposes:

Personal Services	**76,845,612**	**67,704,284**
Other Operating Expense	**6,355,253**	**5,508,304**

The foregoing appropriations for the state developmental centers are for the operations of the Fort Wayne state developmental center and the Muscatatuck state developmental center.

In addition to the above appropriations, each institution may qualify for an additional appropriation, or allotment, subject to approval of the governor and the budget agency, from the mental health fund of up to twenty percent (20%) but not to exceed $50,000, of the amount in which actual net collections exceed an amount specified in writing by the division of disability, aging, and rehabilitative services before July 1 of each year beginning July 1, 2001.

C o p y

	FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation
BLIND VENDING OPERATIONS			
Total Operating Expense	**151,212**	**151,212**	

B. PUBLIC HEALTH

FOR THE STATE DEPARTMENT OF HEALTH			
Personal Services	**18,886,758**	**18,886,758**	
Other Operating Expense	**8,897,573**	**9,372,928**	

Of the foregoing appropriations for Other Operating Expense for the department of health administration for fiscal year 2002-2003, $1,200,000 is designated as one time funding for hepatitis B immunizations.

All receipts to the state department of health from licenses or permit fees shall be deposited in the state general fund.

OFFICE OF WOMEN'S HEALTH			
Total Operating Expense	**168,187**	**168,187**	
HOOSIER STATE GAMES			
Total Operating Expense	**225,000**	**225,000**	
PROJECT RESPECT			
Total Operating Expense	**569,945**	**569,945**	
AIDS EDUCATION			
Personal Services	**296,891**	**296,891**	
Other Operating Expense	**428,700**	**428,700**	
CANCER REGISTRY			
Total Operating Expense	**255,077**	**255,077**	
BIRTH PROBLEMS REGISTRY			
Birth Problems Registry Fund (IC 16-38-4)			
Personal Services	**29,976**	**29,976**	
Other Operating Expense	**10,661**	**10,661**	
Augmentation allowed.			
INDIANA MEDICAL AND NURSING GRANT FUND (IC 16-46-5)			
Total Operating Expense	**40,000**	**40,000**	
Augmentation allowed.			
MEDICARE-MEDICAID CERTIFICATION			
Total Operating Expense	**4,715,892**	**4,715,892**	
DONATED DENTAL SERVICES			
Total Operating Expense	**50,000**	**50,000**	

The above appropriation shall be used by the Indiana foundation for dentistry for the handicapped.

CANCER EDUCATION AND DIAGNOSIS - BREAST CANCER			
Total Operating Expense	**100,000**	**100,000**	
CANCER EDUCATION AND DIAGNOSIS -			

C o p y

	FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation
PROSTATE CANCER			
Total Operating Expense	**100,000**	**100,000**	
MINORITY HEALTH INITIATIVE			
Total Operating Expense	**1,125,000**	**1,125,000**	
TEST FOR DRUG AFFLICTED BABIES			
Total Operating Expense	**67,200**	**67,200**	

The above appropriations for drug afflicted babies shall be used for the following purposes:

(1) All newborn infants shall be tested for the presence of a controlled substance in the infant's meconium if they meet the criteria established by the state department of health. These criteria will, at a minimum, include all newborns, if at birth:
(A) the infant's weight is less than two thousand five hundred (2,500) grams;
(B) the infant's head is smaller than the third percentile for the infant's gestational age; and
(C) there is no medical explanation for the conditions described in clauses (A) and (B).
(2) If a meconium test determines the presence of a controlled substance in the infant's meconium, the infant may be declared a child in need of services as provided in IC 31-34-1-10 through IC 31-34-1-13. However, the child's mother may not be prosecuted in connection with the results of the test.
(3) The state department of health shall provide forms on which the results of a meconium test performed on an infant under subdivision (1) must be reported to the state department of health by physicians and hospitals.
(4) The state department of health shall, at least semi-annually:
(A) ascertain the extent of testing under this chapter; and
(B) report its findings under subdivision (1) to:
(i) all hospitals;
(ii) physicians who specialize in obstetrics and gynecology or work with infants and young children; and
(iii) any other group interested in child welfare that requests a copy of the report from the state department of health.
(5) The state department of health shall designate at least one (1) laboratory to perform the meconium test required under subdivisions (1) through (8). The designated laboratories shall perform a meconium test on each infant described in subdivision (1) to detect the presence of a controlled substance.
(6) Subdivisions (1) through (7) do not prevent other facilities from conducting tests on infants to detect the presence of a controlled substance.
(7) Each hospital and physician shall:
(A) take or cause to be taken a meconium sample from every infant born under the hospital's and physician's care who meets the description under subdivision (1); and
(B) transport or cause to be transported each meconium sample described in clause (A) to a laboratory designated under subdivision (5) to test for the presence of a controlled substance as required under subdivisions (1) through (7).
(8) The state department of health shall continue to evaluate the program established under subdivisions (1) through (7). The state department of health shall report the results of the evaluation to the general assembly not later than January 30, 2002, and January 30, 2003. The general assembly shall use the results of the evaluation to determine whether to continue the testing program established under subdivisions (1) through (7).

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(9) The state department of health shall establish guidelines to carry out this program, including guidance to physicians, medical schools, and birthing centers as to the following:
(A) Proper and timely sample collection and transportation under subdivision (7) of this appropriation.
(B) Quality testing procedures at the laboratories designated under subdivision 5 of this appropriation.
(C) Uniform reporting procedures.
(D) Appropriate diagnosis and management of affected newborns and counseling and support programs for newborns' families.
(10) A medically appropriate discharge of an infant may not be delayed due to the results of the test described in subdivision (1) or due to the pendency of the results of the test described in subdivision (1).

STATE CHRONIC DISEASES		
Personal Services	**86,515**	**86,515**
Other Operating Expense	**490,378**	**490,378**

At least $82,560 of the above appropriations shall be for grants to community groups and organizations as provided in IC 16-46-7-8.

MATERNAL AND CHILD HEALTH SUPPLEMENT		
Total Operating Expense	**190,000**	**190,000**

AID TO COUNTY TUBERCULOSIS HOSPITALS		
Other Operating Expense	**115,481**	**115,481**

These funds shall be used for eligible expenses according to IC 16-21-7-3 for tuberculosis patients for whom there are no other sources of reimbursement, including patient resources, health insurance, medical assistance payments, and hospital care for the indigent.

CHILDREN WITH SPECIAL HEALTH CARE NEEDS		
Total Operating Expense	**7,471,096**	**7,471,096**
NEWBORN SCREENING PROGRAM		
Newborn Screening Fund (IC 16-41-17)		
Personal Services	**114,832**	**114,832**
Other Operating Expense	**596,905**	**596,905**
Augmentation allowed.		
HIV/AIDS SERVICES		
Total Operating Expense	**2,500,000**	**2,500,000**
WOMEN, INFANTS, AND CHILDREN SUPPLEMENT		
Total Operating Expense	**190,000**	**190,000**

Notwithstanding IC 6-7-1-30.2, the above appropriations for the women, infants, and children supplement and maternal and child health supplement are the total appropriations provided for this purpose.

ADOPTION HISTORY

C o p y

	FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation
Adoption History Fund (IC 31-19-18)			
Total Operating Expense	**172,170**	**172,170**	
Augmentation allowed.			
RADON GAS TRUST FUND			
Radon Gas Trust Fund (IC 16-41-38-8)			
Total Operating Expense	**15,000**	**15,000**	
Augmentation allowed.			
COMMUNITY HEALTH CENTERS			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	**15,000,000**	**16,000,000**	

Of the above appropriation for Community Health Centers, $1,000,000 may be used for capital projects in fiscal year 2002-2003.

MOTOR FUEL INSPECTION PROGRAM			
Motor Fuel Inspection Fund (IC 16-44-3-10)			
Total Operating Expense	**80,313**	**80,313**	
Augmentation allowed.			
SILVERCREST CHILDREN'S DEVELOPMENT CENTER			
Personal Services	**6,842,420**	**3,125,085**	
Other Operating Expense	**592,250**	**592,250**	
SOLDIERS' AND SAILORS' CHILDREN'S HOME			
Personal Services	**8,366,000**	**8,366,000**	
Other Operating Expense	**1,034,000**	**1,034,000**	
INDIANA VETERANS' HOME			
Personal Services	**18,144,534**	**18,144,534**	
Other Operating Expense	**3,707,910**	**3,707,910**	

The state department of health shall develop a plan and seek federal approval to qualify the Indiana veterans' home for reimbursement of services and other expenses that could be eligible under Medicaid. Subject to approval of the budget agency, any revenue accruing to the Indiana veterans' home from the receipt of Medicaid reimbursement may be used to augment the above appropriations. Any revenues not used for augmentation shall be deposited in the state general fund.

The state department of health shall reimburse the state general fund at least $8,950,000 for fiscal year 2001-2002 and $8,950,000 for fiscal year 2002-2003 from the veterans' home comfort and welfare fund established by IC 10-6-1-9.

LOCAL HEALTH DEPARTMENT ACCOUNT			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense		**3,000,000**	

The foregoing appropriations for the local health department account are statutory distributions pursuant to IC 4-12-7.

INDIANA NEWBORN SCREENING MS/MS			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	**500,000**	**500,000**	

C o p y

	FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation
VFC-PREVNAR CHILDREN'S VACCINE			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	**1,500,000**	**1,500,000**	
INDIANA POISON CENTER			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	**50,000**	**50,000**	
FOR THE TOBACCO USE PREVENTION AND CESSATION BOARD			
TOBACCO USE PREVENTION AND CESSATION PROGRAM			
Tobacco Use Prevention and Cessation Fund (IC 4-12-1-14.3)			
Total Operating Expense	**20,000,000**	**20,000,000**	

Funds for this appropriation shall be transferred from the Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3).

C. VETERANS' AFFAIRS

FOR THE DEPARTMENT OF VETERANS' AFFAIRS			
Personal Services	**570,301**	**570,301**	
Other Operating Expense	**326,156**	**326,152**	

The foregoing appropriations for the department of veterans' affairs include operating funds for the veterans' cemetery. Notwithstanding IC 10-5-1-8, staff employed for the operation and maintenance of the veterans' cemetery shall be selected as are all other state employees.

VIETNAM VETERANS OF AMERICA			
Total Operating Expense			**20,000**
DISABLED AMERICAN VETERANS OF WORLD WARS			
Total Operating Expense	**40,000**	**40,000**	
AMERICAN VETERANS OF WORLD WAR II, KOREA, AND VIETNAM			
Total Operating Expense	**30,000**	**30,000**	
VETERANS OF FOREIGN WARS			
Total Operating Expense	**30,000**	**30,000**	

D. WORKER'S COMPENSATION

FOR THE WORKER'S COMPENSATION BOARD			
Personal Services	**1,795,380**	**1,795,380**	
Other Operating Expense	**166,416**	**166,416**	

SECTION 8. [EFFECTIVE JULY 1, 2001]

PUBLIC SAFETY

A. ENFORCEMENT

FOR THE INDIANA STATE POLICE AND MOTOR CARRIER INSPECTION

C o p y

	FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation

From the General Fund
54,937,661 54,841,661
From the Motor Vehicle Highway Account (IC 8-14-1)
54,937,661 54,841,661
From the Motor Carrier Regulation Fund (IC 8-2.1-23-1)
4,703,859 4,695,859
Augmentation allowed from general fund, motor vehicle highway account, and motor carrier regulation fund.

The amounts specified from the General Fund, the Motor Vehicle Highway Account, and the Motor Carrier Regulation Fund are for the following purposes:

Personal Services	**95,788,541**	**95,788,541**
Other Operating Expense	**18,790,640**	**18,590,640**

The above appropriations for personal services and other operating expense include funds to continue the state police minority recruiting program. In addition to any funds that may be expended for accident reporting from the "accident report account" under IC 9-29-11-1, there are included in the appropriations for Indiana state police and motor carrier inspection such additional funds as necessary for administering accident reporting as required under IC 9-26-3.

The foregoing appropriations for the Indiana state police and motor carrier inspection include funds for the police security detail to be provided to the Indiana state fair board. However, any amount expended to provide security for the Indiana state fair board may be reimbursed by the Indiana state fair board to such fund from which the expenditure was made, in accordance with reimbursement schedules recommended by the budget committee.
Augmentation allowed.

PENSION FUND

General Fund		
Total Operating Expense	**4,793,521**	**4,793,521**
Motor Vehicle Highway Account (IC 8-14-1)		
Total Operating Expense	**4,793,521**	**4,793,521**

The above appropriations shall be paid into the state police pension fund provided for in IC 10-1-2 in twelve (12) equal installments on or before July 30 and on or before the 30th of each succeeding month thereafter.

BENEFIT FUND

General Fund		
Total Operating Expense	**1,365,969**	**1,472,716**
Augmentation allowed.		
Motor Vehicle Highway Account (IC 8-14-1)		
Total Operating Expense	**1,365,970**	**1,472,718**
Augmentation allowed.		

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	FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation

All benefits that accrue to members shall be paid by warrant drawn on the treasurer of state by the auditor of state on the basis of claims filed and approved by the trustees of the state police pension and benefit funds created by IC 10-1-2.

SUPPLEMENTAL PENSION

General Fund		
Total Operating Expense	**1,650,000**	**1,650,000**
Augmentation allowed.		
Motor Vehicle Highway Account (IC 8-14-1)		
Total Operating Expense	**1,650,000**	**1,650,000**
Augmentation allowed.		

If the above appropriations for supplemental pension for any one (1) year are greater than the amount actually required under the provisions of IC 10-1-2.6, then the excess shall be returned proportionately to the funds from which the appropriations were made. If the amount actually required under IC 10-1-2.6 is greater than the above appropriations, then, with the approval of the governor and the budget agency, those sums may be augmented from the general fund and the motor vehicle highway account.

ENFORCEMENT AID FUND

General Fund		
Total Operating Expense	**87,500**	**87,500**
Augmentation allowed.		
Motor Vehicle Highway Account (IC 8-14-1)		
Total Operating Expense	**87,500**	**87,500**
Augmentation allowed.		

The above appropriations to the enforcement aid fund are to meet unforeseen emergencies of a confidential nature. They are to be expended under the direction of the superintendent and to be accounted for solely on the superintendent's certificate.

ACCIDENT REPORTING

Accident Report Account (IC 9-29-11-1)		
Other Operating Expense	**100,000**	**100,000**
Augmentation allowed.		

DRUG INTERDICTION

Drug Interdiction Fund (IC 10-1-8-2)		
Total Operating Expense	**300,000**	**300,000**
Augmentation allowed.		

FOR THE LAW ENFORCEMENT TRAINING ACADEMY

From the General Fund		
	1,984,585	**1,984,585**
From the Law Enforcement Academy Training (IC 5-2-1-13)		
	2,701,077	**2,691,261**
Augmentation allowed from Law Enforcement Academy Training.		

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	FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation

The amounts specified from the General Fund and the Law Enforcement Academy Training Fund are for the following purposes:

Personal Services	**2,707,306**	**2,706,290**
Other Operating Expense	**1,978,356**	**1,969,556**

FOR THE ALCOHOLIC BEVERAGE COMMISSION

From the General Fund

1,813,241 1,830,705

From the Enforcement and Administration Fund (IC 7.1-4-10-1)

3,763,136 3,800,248

Augmentation allowed from the Enforcement and Administration Fund.

The amounts specified from the General Fund and the Enforcement and Administration Fund are for the following purposes:

Personal Services	**4,465,846**	**4,520,422**
Other Operating Expense	**1,110,531**	**1,110,531**

EXCISE OFFICER TRAINING FUND (IC 5-2-8-8)

Total Operating Expense	**1,900**	**1,900**

Augmentation allowed from the Excise Officer Training Fund.

B. CORRECTIONS

FOR THE DEPARTMENT OF CORRECTION

CENTRAL OFFICE		
Personal Services	**7,455,928**	**7,361,661**
Other Operating Expense	**2,576,904**	**2,576,904**
INFORMATION MANAGEMENT SERVICES		
Personal Services	**2,056,482**	**2,035,917**
Other Operating Expense	**1,994,840**	**1,984,840**
STAFF DEVELOPMENT AND TRAINING		
Personal Services	**962,788**	**953,160**
Other Operating Expense	**466,362**	**466,362**
ESCAPEE COUNSEL AND TRIAL EXPENSE		
Other Operating Expense	**200,000**	**200,000**
COUNTY JAIL MISDEMEANANT HOUSING		
Total Operating Expense	**4,281,101**	**4,281,101**
ADULT CONTRACT BEDS		
Total Operating Expense	**10,339,126**	**10,339,126**

FOR THE STATE BUDGET AGENCY

COUNTY JAIL MAINTENANCE CONTINGENCY FUND		
Other Operating Expense	**18,505,600**	**18,505,600**

Disbursements from the fund shall be made for the purpose of reimbursing sheriffs for the cost of incarcerating in county jails persons convicted of felonies to the

C o p y

	FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation

extent that such persons are incarcerated for more than five (5) days after the day of sentencing, at the rate of $35 per day. In addition to the per diem, the state shall reimburse the sheriffs for any expenses incurred in providing medical care to the convicted persons. However, if the sheriff or county receives money with respect to a convicted person (from a source other than the county), the per diem or medical expense reimbursement with respect to the convicted person shall be reduced by the amount received. A sheriff shall not be required to comply with IC 35-38-3-4(a) or transport convicted persons within five (5) days after the day of sentencing if the department of correction does not have the capacity to receive the convicted person.

Augmentation allowed.

FOR THE DEPARTMENT OF CORRECTION		
INDIANA STATE PRISON		
Personal Services	**26,794,429**	**26,816,485**
Other Operating Expense	**7,098,259**	**7,098,259**
VOCATIONAL TRAINING PROGRAM		
Total Operating Expense	**442,018**	**439,277**
PENDLETON CORRECTIONAL FACILITY		
Personal Services	**25,563,135**	**25,497,504**
Other Operating Expense	**5,861,834**	**5,861,834**
INDIANA WOMEN'S PRISON		
Personal Services	**10,982,613**	**10,968,287**
Other Operating Expense	**1,927,782**	**1,927,782**
NEW CASTLE CORRECTIONAL FACILITY		
Personal Services	**5,000,000**	**10,000,000**
Other Operating Expense	**2,900,000**	**2,700,000**
PUTNAMVILLE CORRECTIONAL FACILITY		
Personal Services	**27,060,988**	**27,078,378**
Other Operating Expense	**5,341,272**	**5,341,272**
PLAINFIELD JUVENILE CORRECTIONAL FACILITY		
Personal Services	**13,717,130**	**13,579,959**
Other Operating Expense	**1,889,713**	**1,889,713**
WABASH VALLEY CORRECTIONAL FACILITY		
Personal Services	**33,502,888**	**32,729,851**
Other Operating Expense	**8,166,677**	**8,166,677**
INDIANAPOLIS JUVENILE CORRECTIONAL FACILITY		
Personal Services	**9,556,668**	**9,461,101**
Other Operating Expense	**1,224,958**	**1,224,958**
BRANCHVILLE CORRECTIONAL FACILITY		
Personal Services	**16,469,426**	**16,500,732**
Other Operating Expense	**3,092,413**	**3,092,413**
WESTVILLE CORRECTIONAL FACILITY		
Personal Services	**40,922,881**	**39,622,652**
Other Operating Expense	**7,947,632**	**7,947,632**
WESTVILLE TRANSITIONAL FACILITY		
Personal Services	**3,563,179**	**3,527,547**
Other Operating Expense	**320,154**	**320,154**
WESTVILLE MAXIMUM CONTROL FACILITY		

C o p y

	FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation
Personal Services	**5,768,189**	**5,710,507**	
Other Operating Expense	**613,689**	**613,689**	
ROCKVILLE CORRECTIONAL FACILITY FOR WOMEN			
Personal Services	**12,062,942**	**12,137,313**	
Other Operating Expense	**2,760,043**	**2,760,043**	
PLAINFIELD CORRECTIONAL FACILITY			
Personal Services	**23,845,458**	**23,843,871**	
Other Operating Expense	**5,734,712**	**5,734,712**	
RECEPTION AND DIAGNOSTIC CENTER			
Personal Services	**10,358,894**	**10,255,305**	
Other Operating Expense	**902,697**	**902,697**	
MIAMI CORRECTIONAL FACILITY			
Personal Services	**15,891,683**	**17,091,683**	
Other Operating Expense	**10,242,669**	**10,242,669**	
HENRYVILLE CORRECTIONAL FACILITY			
Personal Services	**1,861,762**	**1,861,762**	
Other Operating Expense	**375,561**	**375,561**	
CHAIN O' LAKES CORRECTIONAL FACILITY			
Personal Services	**1,452,400**	**1,452,400**	
Other Operating Expense	**365,100**	**365,100**	
MEDARYVILLE CORRECTIONAL FACILITY			
Personal Services	**1,597,486**	**1,597,486**	
Other Operating Expense	**333,757**	**333,757**	
ATTERBURY CORRECTIONAL FACILITY			
Personal Services	**1,944,441**	**1,944,441**	
Other Operating Expense	**365,439**	**365,439**	
MADISON CORRECTIONAL FACILITY			
Personal Services	**2,972,197**	**2,972,197**	
Other Operating Expense	**492,563**	**492,563**	
EDINBURGH CORRECTIONAL FACILITY			
Personal Services	**2,608,527**	**2,608,527**	
Other Operating Expense	**380,474**	**380,474**	
LAKESIDE CORRECTIONAL FACILITY			
Personal Services	**4,605,091**	**4,605,091**	
Other Operating Expense	**771,600**	**771,600**	
SOCIAL SERVICES BLOCK GRANT			
General Fund			
Total Operating Expense	**7,845,005**	**7,845,005**	
Work Release Subsistence Fund (IC 11-10-8-6.5)			
Total Operating Expense	**1,500,000**	**1,500,000**	
Augmentation allowed from Work Release Subsistence Fund and Social Services Block Grant.			
CENTRAL EMERGENCY RESPONSE			
Personal Services	**1,124,186**	**1,112,944**	
Other Operating Expense	**473,586**	**473,586**	
DRUG PREVENTION AND OFFENDER TRANSITION			
Total Operating Expense	**1,250,000**	**1,250,000**	

The above appropriation shall be used for minimum security release programs, transition

C o p y

	FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation

programs, mentoring programs and supervision and assistance to adult and juvenile offenders to assure the successful integration of the offender into the community without incidents of recidivism.

MEDICAL SERVICES			
Other Operating Expense	**28,007,311**	**28,007,311**	
DRUG ABUSE PREVENTION			
Drug Abuse Fund (IC 11-8-2-11)			
Personal Services	**31,912**	**31,912**	
Other Operating Expense	**72,000**	**72,000**	
Augmentation allowed.			
FORT WAYNE JUVENILE CORRECTIONAL FACILITY			
Personal Services	**1,315,048**	**1,315,048**	
Other Operating Expense	**453,388**	**453,388**	
SOUTH BEND JUVENILE CORRECTIONAL FACILITY			
Personal Services	**3,973,724**	**3,973,724**	
Other Operating Expense	**2,518,037**	**2,518,037**	
LOGANSPORT INTAKE/DIAGNOSTIC FACILITY			
Personal Services	**2,610,504**	**2,610,504**	
Other Operating Expense	**573,789**	**573,789**	
NORTH CENTRAL JUVENILE CORRECTIONAL FACILITY			
Personal Services	**7,717,537**	**7,640,362**	
Other Operating Expense	**1,377,348**	**1,377,348**	
PENDLETON JUVENILE CORRECTIONAL FACILITY			
Personal Services	**13,217,711**	**13,085,534**	
Other Operating Expense	**2,572,974**	**2,572,974**	
CAMP SUMMIT			
Personal Services	**2,125,444**	**2,125,444**	
Other Operating Expense	**376,506**	**376,506**	
JUVENILE TRANSITION			
Personal Services	**883,907**	**875,068**	
Other Operating Expense	**12,491,264**	**4,491,264**	
CORRECTIONAL INDUSTRIAL FACILITY			
Personal Services	**19,990,961**	**19,981,051**	
Other Operating Expense	**3,448,558**	**3,448,558**	
COMMUNITY CORRECTIONS PROGRAMS			
Total Operating Expense			**53,650,000**

Notwithstanding the provisions of IC 11-12-2-1, $10,000,000 may be transferred from the above appropriation for community correction programs to adult contract beds within the department of correction with the approval of the governor and the budget agency after review by the budget committee.

PAROLE DIVISION			
Personal Services	**5,399,185**	**5,345,193**	
Other Operating Expense	**800,103**	**800,103**	
PAROLE BOARD			
Personal Services	**501,504**	**496,489**	
Other Operating Expense	**39,170**	**39,170**	

C o p y

	FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation
C. ADJUTANT GENERAL			
FOR THE ADJUTANT GENERAL			
Personal Services	**7,389,129**	**7,389,129**	
Other Operating Expense	**3,900,808**	**3,900,808**	
NAVAL FORCES			
Personal Services	**131,715**	**131,715**	
Other Operating Expense	**99,243**	**99,243**	
DISABLED SOLDIERS' PENSION			
Other Operating Expense	**15,048**	**15,501**	
GOVERNOR'S CIVIL AND MILITARY CONTINGENCY FUND			
Total Operating Expense			**800,000**

The above appropriations for the adjutant general governor's civil and military contingency fund are made under IC 10-2-7-1.

D. CRIMINAL JUSTICE			
FOR THE CRIMINAL JUSTICE INSTITUTE			
ADMINISTRATIVE MATCH			
Total Operating Expense	**449,456**	**449,456**	
VICTIM AND WITNESS ASSISTANCE FUND			
Victim and Witness Assistance Fund (IC 5-2-6-14)			
Total Operating Expense	**603,196**	**603,196**	
Augmentation allowed.			
VICTIMS OF VIOLENT CRIME ADMINISTRATION			
From the Violent Crime Victims Compensation Fund (IC 5-2-6.1-40)			
Personal Services	**116,692**	**116,692**	
Other Operating Expense	**2,383,308**	**2,383,308**	
Augmentation allowed.			
ALCOHOL AND DRUG COUNTERMEASURES			
Alcohol and Drug Countermeasures Fund (IC 9-27-2-11)			
Total Operating Expense	**527,100**	**527,100**	
Augmentation allowed.			
STATE DRUG FREE COMMUNITIES FUND			
State Drug Free Communities Fund (IC 5-2-10-2)			
Total Operating Expense	**511,325**	**511,325**	
Augmentation allowed.			
DRUG ENFORCEMENT MATCH			
Total Operating Expense	**1,547,479**	**1,547,479**	
OFFICE OF TRAFFIC SAFETY			
Motor Vehicle Highway Account (IC 8-14-1)			
Personal Services	**983,203**	**983,203**	
Other Operating Expense	**5,286,016**	**5,286,016**	
Augmentation allowed.			
HIGHWAY SAFETY PLAN			
Motor Vehicle Highway Account (IC 8-14-1)			

C o p y

	FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation
Total Operating Expense	**1,828,750**	**1,828,750**	

The above appropriations for the highway safety plan are from the motor vehicle highway account and may be used only to fund traffic safety projects that are included in a current highway safety plan approved by the governor and the budget agency. The department shall apply to the national highway traffic safety administration for reimbursement of all eligible project costs. Any federal reimbursement received by the department for the highway safety plan shall be deposited into the motor vehicle highway account.

INDIANA SAFE SCHOOLS			
General Fund			
Total Operating Expense	**3,749,500**	**3,749,500**	
Indiana Safe Schools Fund (IC 5-2-10.1-2)			
Total Operating Expense	**400,500**	**400,500**	
Augmentation allowed from Indiana Safe Schools Fund.			

Of the above appropriations for the Indiana safe schools program, $3,400,000 is appropriated annually to provide grants to school corporations for school safe haven programs, emergency preparedness programs, and school safety programs, and $750,000 is appropriated annually for use in providing training to school safety specialists.

PROJECT IMPACT			
Total Operating Expense	**200,000**	**200,000**	
FOR THE CORONERS TRAINING BOARD			
Coroners Training and Continuing Education Fund (IC 4-23-6.5-8)			
Personal Services	**200,168**	**200,168**	
Other Operating Expense	**325,780**	**325,780**	
Augmentation allowed.			
E. SAFETY			
FOR THE DEPARTMENT OF FIRE AND BUILDING SERVICES			
Fire and Building Services Fund (IC 22-12-6-1)			
Personal Services	**7,642,897**	**7,642,897**	
Other Operating Expense	**1,536,033**	**1,536,033**	
Augmentation allowed.			
FOR THE PUBLIC SAFETY TRAINING INSTITUTE			
Fire and Building Services Fund (IC 22-12-6-1)			
Personal Services	**857,805**	**857,805**	
Other Operating Expense	**517,900**	**517,900**	
Augmentation allowed.			
FOR THE EMERGENCY MANAGEMENT AGENCY			
Personal Services	**1,630,892**	**1,630,892**	
Other Operating Expense	**424,754**	**424,754**	

C o p y

	FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation
EMERGENCY MANAGEMENT AGENCY CONTINGENCY FUND			
Total Operating Expense	**200,000**	**200,000**	
DIRECTION CONTROL AND WARNING			
Total Operating Expense	**31,750**	**31,750**	
HAZARD MITIGATION ASSISTANCE PROGRAM			
Total Operating Expense	**1**	**1**	
Augmentation allowed.			
INDIVIDUAL AND FAMILY ASSISTANCE			
Total Operating Expense	**1**	**1**	
Augmentation allowed.			
PUBLIC ASSISTANCE			
Total Operating Expense	**1**	**1**	
Augmentation allowed.			
DISASTER PREPAREDNESS IMPROVEMENT GRANT MATCH			
Total Operating Expense	**75,884**	**75,884**	

The above appropriations for the emergency management agency represent the total program cost for civil defense and for emergency medical services for each fiscal year. It is the intent of the general assembly that the emergency management agency apply to the Federal Emergency Management Agency for all federal reimbursement funds for which Indiana is eligible. All funds received shall be deposited into the state general fund.

The above appropriations for the emergency management agency contingency fund are made to the contingency fund under IC 10-4-1-22. The above appropriations shall be in addition to any unexpended balances in the fund as of June 30, 2001.

SECTION 9. [EFFECTIVE JULY 1, 2001]

JUDICIAL

FOR THE SUPREME COURT		
Personal Services	**4,938,117**	**5,013,683**
Other Operating Expense	**1,458,422**	**1,458,422**

The above appropriation for the supreme court personal services includes the subsistence allowance as provided by IC 33-13-12-9.

LOCAL JUDGES' SALARIES		
Personal Services	**38,641,054**	**38,661,048**
Other Operating Expense	**12,547**	**12,547**
COUNTY PROSECUTORS' SALARIES		
Personal Services	**17,162,601**	**17,162,601**
Other Operating Expense	**5,584**	**5,584**

The above appropriations for county prosecutors' salaries represent the amounts authorized

C o p y

	FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation

by IC 33-14-7-5 and that are to be paid from the state general fund.

In addition to the appropriations for local judges' salaries and for county prosecutors' salaries, there are hereby appropriated for personal services the amounts that the state is required to pay for salary changes or for additional courts created by the 112th general assembly.

TRIAL COURT OPERATIONS		
Total Operating Expense	**200,001**	**200,001**
SPECIAL JUDGES		
COUNTY COURTS		
Personal Services	**6,000**	**6,000**
Other Operating Expense	**117,000**	**117,000**

If the funds appropriated above for special judges of county courts are insufficient to pay all of the necessary expenses that the state is required to pay under IC 34-35-1-4, there are hereby appropriated such further sums as may be necessary to pay these expenses.

INDIANA CONFERENCE FOR LEGAL EDUCATION OPPORTUNITY		
Total Operating Expense	**620,607**	**620,607**

The above funds are appropriated to the division of state court administration in compliance with the provisions of IC 33-2.1-12-7.

GUARDIAN AD LITEM		
Total Operating Expense	**800,000**	**800,000**

The division of state court administration shall use the foregoing appropriation to administer an office of guardian ad litem and court appointed special advocate services and to provide matching funds to counties that are required to implement, in courts with juvenile jurisdiction, a guardian ad litem and court appointed special advocate program for children who are alleged to be victims of child abuse or neglect under IC 31-33 and to administer the program. However, the court may not use more than $75,000 per state fiscal year for administration of the program. A county may use these matching funds to supplement amounts collected as fees under IC 31-40-3 and used for the operation of guardian ad litem and court appointed special advocate programs. The county fiscal body shall appropriate adequate funds for the county to be eligible for these matching funds.

CIVIL LEGAL AID		
Total Operating Expense	**1,000,000**	**1,000,000**

The above funds are appropriated to the division of state court administration in compliance with the provisions of IC 33-2.1-11-7.

PUBLIC DEFENDER COMMISSION		
Public Defense Fund		
Total Operating Expense	**3,600,000**	**4,600,000**

C o p y

	FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation
Augmentation allowed.			

The above appropriation is made in addition to the distribution authorized by IC 33-19-7-5(c) for the purpose of reimbursing counties for indigent defense services provided to a defendant. The division of state court administration of the supreme court of Indiana shall provide staff support to the commission and shall administer the fund. The administrative costs may come from the fund.

COMMISSION ON RACE AND GENDER FAIRNESS			
Total Operating Expense	**68,908**	**68,908**	
FOR THE COURT OF APPEALS			
Personal Services	**7,034,227**	**7,229,957**	
Other Operating Expense	**1,098,420**	**1,143,220**	

The above appropriations for the court of appeals personal services include the subsistence allowance provided by IC 33-13-12-9.

FOR THE TAX COURT			
Personal Services	**438,555**	**446,413**	
Other Operating Expense	**117,961**	**122,022**	
FOR THE CLERK OF THE SUPREME AND APPELLATE COURTS			
Personal Services	**675,562**	**675,562**	
Other Operating Expense	**218,530**	**218,530**	
FOR THE JUDICIAL CENTER			
Personal Services	**1,034,437**	**1,051,601**	
Other Operating Expense	**726,561**	**744,396**	

The above appropriations for the judicial center include the appropriations for the judicial conference.

DRUG AND ALCOHOL PROGRAMS FUND			
Total Operating Expense	**299,010**	**299,010**	

The above funds are appropriated under IC 33-19-7-5 for the purpose of administering, certifying, and supporting alcohol and drug services programs under IC 12-23-14. However, if the receipts are less than the appropriation, the center may not spend more than is collected.

FOR THE PROSECUTING ATTORNEYS' COUNCIL			
Personal Services	**895,077**	**895,077**	
Other Operating Expense	**176,826**	**176,826**	
DRUG PROSECUTION			
Drug Prosecution Fund (IC 33-14-8-5)			
Total Operating Expense	**89,500**	**89,500**	
Augmentation allowed.			

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	FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation
FOR THE PUBLIC DEFENDER			
Personal Services	**4,887,030**	**4,967,247**	
Other Operating Expense	**1,057,581**	**1,058,581**	
FOR THE PUBLIC DEFENDER COUNCIL			
Personal Services	**883,806**	**883,806**	
Other Operating Expense	**217,833**	**217,833**	

SECTION 10. [EFFECTIVE JULY 1, 2001]

CONSERVATION AND ENVIRONMENT

A. CONSERVATION

FOR THE DEPARTMENT OF NATURAL RESOURCES - ADMINISTRATION			
Personal Services	**4,489,188**	**4,489,188**	
Other Operating Expense	**1,335,933**	**1,335,933**	
DEPARTMENT OF NATURAL RESOURCES FINANCIAL MANAGEMENT			
Personal Services	**158,545**	**158,545**	
Other Operating Expense	**86,216**	**86,216**	
OUTDOOR RECREATION DIVISION			
Personal Services	**768,640**	**768,640**	
Other Operating Expense	**129,421**	**129,421**	
NATURE PRESERVES DIVISION			
Personal Services	**773,760**	**773,760**	
Other Operating Expense	**55,298**	**55,298**	
STATE PARKS DIVISION			
From the General Fund			
	8,194,771	**8,194,771**	
From the State Parks Special Revenue Fund (IC 14-19-4-2)			
	10,882,501	**10,882,501**	
Augmentation allowed from State Parks Special Revenue Fund.			

The amounts specified from the General Fund and the State Parks Special Revenue Fund are for the following purposes:

Personal Services	**15,388,368**	**15,388,368**	
Other Operating Expense	**3,688,904**	**3,688,904**	
SNOWMOBILE/OFFROAD VEHICLE LICENSING FUND			
Snowmobile/Offroad Licensing Fund (IC 14-16-2-8)			
Total Operating Expense	**78,707**	**78,707**	
Augmentation allowed.			
LAW ENFORCEMENT DIVISION			
From the General Fund			
	10,831,052	**10,836,280**	

C o p y

	FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation

From the Fish and Wildlife Fund (IC 14-22-3-2)
10,406,306 10,411,328
Augmentation allowed from the Fish and Wildlife Fund.

The amounts specified from the General Fund and the Fish and Wildlife Fund are for the following purposes:

Personal Services	**17,068,952**	**17,079,202**
Other Operating Expense	**4,168,406**	**4,168,406**

FISH AND WILDLIFE DIVISION
Fish and Wildlife Fund (IC 14-22-3-2)

Personal Services	**11,640,049**	**11,640,049**
Other Operating Expense	**5,329,518**	**5,329,518**

Augmentation allowed.

DEER RESEARCH AND MANAGEMENT
Deer Research and Management Fund (IC 14-22-5-2)

Total Operating Expense	**57,618**	**57,618**

Augmentation allowed.

FORESTRY DIVISION
From the General Fund
2,230,320 2,230,320
From the Division of Forestry Fund (IC 14-23-3-2)
7,907,495 7,907,495
Augmentation allowed from the Division of Forestry Fund.

The amounts specified from the General Fund and the Division of Forestry Fund are for the following purposes:

Personal Services	**8,511,140**	**8,511,140**
Other Operating Expense	**1,626,675**	**1,626,675**

All money expended by the division of forestry of the department of natural resources for the detention and suppression of forest, grassland, and wasteland fires shall be through the enforcement division of the department, and the employment with such money of all personnel, with the exception of emergency labor, shall be in accordance with IC 14-9-8.

WATER DIVISION

Personal Services	**4,895,291**	**4,895,291**
Other Operating Expense	**1,258,614**	**1,258,614**

All revenues accruing from state and local units of government and from private utilities and industrial concerns as a result of water resources study projects, and as a result of topographic and other mapping projects, shall be deposited into the state general fund, and such receipts are hereby appropriated, in addition to the foregoing amounts, for water resources studies.

LAKE AND RIVER ENHANCEMENT

C o p y

	FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation
Lake and River Enhancement Fund (IC 6-6-11-12.5)			
Total Operating Expense			**2,200,000**
Augmentation allowed.			
GREAT LAKES COMMISSION			
Other Operating Expense	**46,000**	**46,000**	
RESERVOIR MANAGEMENT DIVISION			
From the General Fund			
	3,107,394	**3,107,394**	
From the Reservoirs Special Revenue Fund (IC 14-19-5-2)			
	5,529,069	**5,529,069**	
Augmentation allowed from the Reservoirs Special Revenue Fund.			

The amounts specified from the General Fund and the Reservoirs Special Revenue Fund are for the following purposes:

Personal Services	**6,906,538**	**6,906,538**
Other Operating Expense	**1,729,925**	**1,729,925**
WABASH RIVER HERITAGE CORRIDOR COMMISSION		
Other Operating Expense	**75,000**	**75,000**
RECLAMATION DIVISION		
From the General Fund		
	119,500	**119,500**
From the Natural Resources Reclamation Fund (IC 14-34-14-2)		
	4,930,523	**4,930,523**
Augmentation allowed from the Natural Resources Reclamation Fund.		

The amounts specified from the General Fund and the Natural Resources Reclamation Fund are for the following purposes:

Personal Services	**4,417,915**	**4,417,915**
Other Operating Expense	**632,108**	**632,108**

In addition to any of the foregoing appropriations for the department of natural resources, any federal funds received by the state of Indiana for support of approved outdoor recreation projects for planning, acquisition, and development under the provisions of the federal Land and Water Conservation Fund Act, P.L.88-578, are appropriated for the uses and purposes for which the funds were paid to the state, and shall be distributed by the department of natural resources to state agencies and other governmental units in accordance with the provisions under which the funds were received.

SOIL CONSERVATION DIVISION - T by 2000		
Department of Natural Resources Cigarette Tax Fund (IC 6-7-1-28.1)		
Personal Services	**3,381,190**	**3,381,190**
Other Operating Expense	**2,257,688**	**2,257,688**
Augmentation allowed.		
ENTOMOLOGY AND PLANT PATHOLOGY DIVISION		
Personal Services	**755,116**	**755,116**

C o p y

	FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation
Other Operating Expense	**78,069**	**78,069**	
ENTOMOLOGY AND PLANT PATHOLOGY FUND (IC 14-24-10-3)			
Total Operating Expense			**5,760**
Augmentation allowed.			
ENGINEERING DIVISION			
Personal Services	**1,422,609**	**1,422,609**	
Other Operating Expense	**107,404**	**107,404**	
OIL AND GAS DIVISION			
From the General Fund			
	698,333	**698,333**	
From the Oil and Gas Fund (IC 6-8-1-27)			
	677,251	**677,251**	
Augmentation allowed from Oil and Gas Fund.			

The amounts specified from the General Fund and the Oil and Gas Fund are for the following purposes:

Personal Services	**1,177,171**	**1,177,171**	
Other Operating Expense	**198,413**	**198,413**	
STATE MUSEUM			
Personal Services	**4,480,607**	**5,573,342**	
Other Operating Expense	**564,638**	**544,638**	

Augmentation allowed from fees and donations received by the state museum.

HISTORIC PRESERVATION DIVISION			
Personal Services	**772,087**	**772,087**	
Other Operating Expense	**56,240**	**56,240**	
STATE HISTORIC SITES			
Personal Services	**2,391,851**	**2,391,851**	
Other Operating Expense	**423,534**	**423,534**	

From the above appropriations, $75,000 in each state fiscal year shall be used for the Grissom Museum.

FOR THE WHITE RIVER PARK COMMISSION			
Total Operating Expense	**1,400,000**	**1,400,000**	
FOR THE ST. JOSEPH RIVER BASIN COMMISSION			
Total Operating Expense	**75,300**	**75,300**	
FOR THE MAUMEE RIVER BASIN COMMISSION			
Total Operating Expense			**75,000**

B. DEPARTMENT OF ENVIRONMENTAL MANAGEMENT

C o p y

	FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation

FOR THE DEPARTMENT OF ENVIRONMENTAL MANAGEMENT

ADMINISTRATION

From the General Fund

	4,884,942	4,884,942

From the State Solid Waste Management Fund (IC 13-20-22-2)

	136,666	136,666

From the Waste Tire Management Fund (IC 13-20-13-8)

	88,498	88,498

From the Title V Operating Permit Trust Fund (IC 13-17-8-1)

	861,100	861,100

From the Environmental Management Permit Operation Fund (IC 13-15-11-1)

	1,270,167	1,270,167

From the Environmental Management Special Fund (IC 13-14-12-1)

	138,954	138,954

From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)

	244,671	244,671

From the Asbestos Trust Fund (IC 13-17-6-3)

	78,475	78,475

From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)

	97,109	97,109

From the Underground Petroleum Storage Tank Excess Liability Fund (IC 13-23-7-1)

	847,025	847,025

Augmentation allowed from the State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Permit Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Fund.

The amounts specified from the General Fund, the State Solid Waste Management Fund, the Waste Tire Management Fund, the Title V Operating Permit Trust Fund, the Environmental Management Permit Operation Fund, Environmental Management Special Fund, the Hazardous Substances Response Trust Fund, the Asbestos Trust Fund, the Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Fund are for the following purposes:

Personal Services	**5,241,644**	**5,241,644**
Other Operating Expense	**3,405,963**	**3,405,963**

PUBLIC POLICY AND PLANNING

From the General Fund

	229,342	229,342

From the State Solid Waste Management Fund (IC 13-20-22-2)

	12,717	12,717

From the Waste Tire Management Fund (IC 13-20-13-8)

	10,516	10,516

From the Title V Operating Permit Trust Fund (IC 13-17-8-1)

	39,611	39,611

From the Environmental Management Permit Operation Fund (IC 13-15-11-1)

C o p y

	FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation
	49,347	49,347	
From the Environmental Management Special Fund (IC 13-14-12-1)			
	6,155	6,155	
From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)			
	15,967	15,967	
From the Asbestos Trust Fund (IC 13-17-6-3)			
	2,750	2,750	
From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)			
	4,413	4,413	
From the Underground Petroleum Storage Tank Excess Liability Fund (IC 13-23-7-1)			
	99,807	99,807	
Augmentation allowed from the State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Permit Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Fund.			

The amounts specified from the General Fund, the State Solid Waste Management Fund, the Waste Tire Management Fund, the Title V Operating Permit Trust Fund, the Environmental Management Permit Operation Fund, Environmental Management Special Fund, the Hazardous Substances Response Trust Fund, the Asbestos Trust Fund, the Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Fund are for the following purposes:

Personal Services	442,722	442,722
Other Operating Expense	27,903	27,903

NORTHWEST REGIONAL OFFICE

From the State General Fund		
	418,281	418,281
From the State Solid Waste Management Fund (IC 13-20-22-2)		
	3,468	3,468
From the Waste Tire Management Fund (IC 13-20-13-8)		
	1,899	1,899
From the Title V Operating Permit Trust Fund (IC 13-17-8-1)		
	416,522	416,522
From the Environmental Management Permit Operation Fund (IC 13-15-11-1)		
	167,854	167,854
From the Environmental Management Special Fund (IC 13-14-12-1)		
	36,823	36,823
From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
	9,365	9,365
From the Asbestos Trust Fund (IC 13-17-6-3)		
	54,232	54,232
From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)		
	7,495	7,495
From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)		
	22,440	22,440

C o p y

	FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation

Augmentation allowed from the State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Trust Fund.

The amounts specified from the General Fund, State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Trust Fund are for the following purposes:

Personal Services	**983,745**	**983,745**
Other Operating Expense	**154,634**	**154,634**

NORTHERN REGIONAL OFFICE

From the State General Fund

231,942 231,942

From the State Solid Waste Management Fund (IC 13-20-22-2)

59,106 59,106

From the Waste Tire Management Fund (IC 13-20-13-8)

3,696 3,696

From the Title V Operating Permit Trust Fund (IC 13-17-8-1)

314,086 314,086

From the Environmental Management Permit Operation Fund (IC 13-15-11-1)

160,939 160,939

From the Environmental Management Special Fund (IC 13-14-12-1)

9,827 9,827

From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)

18,202 18,202

From the Asbestos Trust Fund (IC 13-17-6-3)

2,048 2,048

From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)

1,885 1,885

From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)

43,360 43,360

Augmentation allowed from the State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Trust Fund.

The amounts specified from the General Fund, State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Trust Fund are for the following purposes:

C o p y

	FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation
Personal Services	**696,218**	**696,218**	
Other Operating Expense	**148,873**	**148,873**	

SOUTHWEST REGIONAL OFFICE

From the State General Fund

231,942 231,942

From the State Solid Waste Management Fund (IC 13-20-22-2)

79,766 79,766

From the Waste Tire Management Fund (IC 13-20-13-8)

2,947 2,947

From the Title V Operating Permit Trust Fund (IC 13-17-8-1)

107,046 107,046

From the Environmental Management Permit Operation Fund (IC 13-15-11-1)

134,829 134,829

From the Environmental Management Special Fund (IC 13-14-12-1)

26,355 26,355

From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)

14,523 14,523

From the Asbestos Trust Fund (IC 13-17-6-3)

4,217 4,217

From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)

1,781 1,781

From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)

34,704 34,704

Augmentation allowed from the State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Trust Fund.

The amounts specified from the General Fund, State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Trust Fund are for the following purposes:

Personal Services	**528,310**	**528,310**	
Other Operating Expense	**109,800**	**109,800**	

LEGAL AFFAIRS

From the State General Fund

801,440 801,440

From the State Solid Waste Management Fund (IC 13-20-22-2)

3,750 3,750

From the Title V Operating Permit Trust Fund (IC 13-17-8-1)

465,337 465,337

From the Environmental Management Permit Operation Fund (IC 13-15-11-1)

C o p y

	FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation
	549,149	549,149	
From the Environmental Management Special Fund (IC 13-14-12-1)			
	33,483	33,483	
From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)			
	19,692	19,692	
From the Asbestos Trust Fund (IC 13-17-6-3)			
	72,377	72,377	
From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)			
	15,433	15,433	
From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)			
	12,490	12,490	

Augmentation allowed from the State Solid Waste Management Fund, Title V Operating Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Trust Fund.

The amounts specified from the General Fund, State Solid Waste Management Fund, Title V Operating Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Trust Fund are for the following purposes:

Personal Services	1,816,836	1,816,836
Other Operating Expense	156,315	156,315

ENFORCEMENT

From the State General Fund		
	1,013,915	1,013,915
From the State Solid Waste Management Fund (IC 13-20-22-2)		
	3,037	3,037
From the Title V Operating Permit Trust Fund (IC 13-17-8-1)		
	289,014	289,014
From the Environmental Management Permit Operation Fund (IC 13-15-11-1)		
	356,922	356,922
From the Environmental Management Special Fund (IC 13-14-12-1)		
	26,959	26,959
From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
	16,001	16,001
From the Asbestos Trust Fund (IC 13-17-6-3)		
	58,272	58,272
From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)		
	12,426	12,426
From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)		
	10,059	10,059

Augmentation allowed from the State Solid Waste Management Fund, Title V Operating Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess

C o p y

	FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation

Liability Trust Fund.

The amounts specified from the General Fund, State Solid Waste Management Fund, Title V Operating Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Trust Fund are for the following purposes:

Personal Services	**1,704,526**	**1,704,526**
Other Operating Expense	**82,079**	**82,079**

INVESTIGATIONS

From the State General Fund

179,043 179,043

From the State Solid Waste Management Fund (IC 13-20-22-2)

746 746

From the Title V Operating Permit Trust Fund (IC 13-17-8-1)

70,852 70,852

From the Environmental Management Permit Operation Fund (IC 13-15-11-1)

87,502 87,502

From the Environmental Management Special Fund (IC 13-14-12-1)

6,608 6,608

From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)

3,922 3,922

From the Asbestos Trust Fund (IC 13-17-6-3)

14,285 14,285

From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)

3,047 3,047

From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)

2,467 2,467

Augmentation allowed from the State Solid Waste Management Fund, Title V Operating Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Trust Fund.

The amounts specified from the General Fund, State Solid Waste Management Fund, Title V Operating Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Trust Fund are for the following purposes:

Personal Services	**301,000**	**301,000**
Other Operating Expense	**67,472**	**67,472**

PLANNING AND ASSESSMENT

From the State General Fund

348,363 348,363

C o p y

	FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation

From the State Solid Waste Management Fund (IC 13-20-22-2)
19,153 19,153
From the Waste Tire Management Fund (IC 13-20-13-8)
15,838 15,838
From the Title V Operating Permit Trust Fund (IC 13-17-8-1)
59,656 59,656
From the Environmental Management Permit Operation Fund (IC 13-15-11-1)
74,321 74,321
From the Environmental Management Special Fund (IC 13-14-12-1)
9,270 9,270
From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)
24,047 24,047
From the Asbestos Trust Fund (IC 13-17-6-3)
4,140 4,140
From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)
6,647 6,647
From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)
150,317 150,317

Augmentation allowed from the State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Trust Fund.

The amounts specified from the General Fund, State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Trust Fund are for the following purposes:

Personal Services	**672,476**	**672,476**
Other Operating Expense	**39,276**	**39,276**

MEDIA AND COMMUNICATIONS
From the State General Fund
367,153 367,153
From the State Solid Waste Management Fund (IC 13-20-22-2)
20,765 20,765
From the Waste Tire Management Fund (IC 13-20-13-8)
17,170 17,170
From the Title V Operating Permit Trust Fund (IC 13-17-8-1)
64,675 64,675
From the Environmental Management Permit Operation Fund (IC 13-15-11-1)
80,576 80,576
From the Environmental Management Special Fund (IC 13-14-12-1)
10,052 10,052
From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)
26,072 26,072

C o p y

	FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation
From the Asbestos Trust Fund (IC 13-17-6-3)			
	4,487	**4,487**	
From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)			
	7,206	**7,206**	
From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)			
	162,970	**162,970**	

Augmentation allowed from the State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Trust Fund.

The amounts specified from the General Fund, State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Trust Fund are for the following purposes:

Personal Services	**708,751**	**708,751**
Other Operating Expense	**52,375**	**52,375**

ENVIRONMENTAL MANAGEMENT SPECIAL FUND - OPERATING

Environmental Management Special Fund (IC 13-14-12-1)

Total Operating Expense	**1,100,000**	**1,100,000**

Augmentation allowed.

U.S. GEOLOGICAL SURVEY CONTRACTS

Total Operating Expense	**62,890**	**62,890**

WATER MANAGEMENT PERMITTING

From the General Fund

	1,885,059	**1,885,059**

From the Environmental Management Permit Operation Fund (IC 13-15-11-1)

	6,916,129	**6,954,442**

Augmentation allowed from the Environmental Management Permit Operation Fund.

The amounts specified from the General Fund and the Environmental Management Permit Operation Fund are for the following purposes:

Personal Services	**4,954,011**	**4,954,011**
Other Operating Expense	**3,847,177**	**3,885,490**

OHIO RIVER VALLEY WATER SANITATION COMMISSION

General Fund

Total Operating Expense	**152,444**	**152,444**

Environmental Management Special Fund (IC 13-14-12-1)

Total Operating Expense	**78,456**	**78,456**

Augmentation allowed from the Environmental Management Special Fund.

WETLANDS PROTECTION

Personal Services	**24,494**	**24,494**

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	FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation
Other Operating Expense	**26,214**	**26,214**	
WATERSHED MANAGEMENT			
Environmental Management Special Fund (IC 13-14-12-1)			
Total Operating Expense	**35,401**	**35,401**	
Augmentation allowed.			
CLEAN VESSEL PUMPOUT			
Environmental Management Special Fund (IC 13-14-12-1)			
Total Operating Expense	**66,667**	**66,667**	
Augmentation allowed.			
GROUNDWATER PROGRAM			
Total Operating Expense	**197,615**	**197,615**	
WATER MANAGEMENT NON-PERMITTING			
Personal Services	**3,613,496**	**3,613,496**	
Other Operating Expense	**411,499**	**411,499**	
OPERATOR TRAINING			
Total Operating Expense	**37,499**	**37,499**	
SAFE DRINKING WATER			
From the General Fund			
447,376	**447,376**		
From the Environmental Management Special Fund (IC 13-14-12-1)			
44,926	**44,926**		
Augmentation allowed from the Environmental Management Special Fund.			

The amounts specified from the General Fund and the Environmental Management Special Fund are for the following purposes:

Personal Services	**422,442**	**422,442**
Other Operating Expense	**69,860**	**69,860**

TITLE V AIR PERMIT PROGRAM			
Title V Operating Permit Program Trust Fund (IC 13-17-8-1)			
Personal Services	**5,325,656**	**5,325,656**	
Other Operating Expense	**4,634,845**	**4,634,845**	
Augmentation allowed.			
AIR MANAGEMENT OPERATING			
From the General Fund			
1,826,901	**1,826,901**		
From the Environmental Management Special Fund (IC 13-14-12-1)			
889,122	**889,122**		
Augmentation allowed from the Environmental Management Special Fund.			

The amounts specified from the General Fund and the Environmental Management Special Fund are for the following purposes:

Personal Services	**2,039,634**	**2,039,634**
Other Operating Expense	**676,389**	**676,389**

AUTO EMISSIONS TESTING PROGRAM	
Personal Services	**448,276**

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	FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation
Other Operating Expense			**14,987,334**
ASBESTOS TRUST - OPERATING			
Asbestos Trust Fund (IC 13-17-6-3)			
Personal Services	**471,428**	**471,428**	
Other Operating Expense	**219,512**	**219,512**	
Augmentation allowed.			
OFFICE OF ENVIRONMENTAL RESPONSE			
Personal Services	**2,377,848**	**2,377,848**	
Other Operating Expense	**525,235**	**525,235**	
VOLUNTARY CLEAN-UP PROGRAM			
Voluntary Remediation Fund (IC 13-25-5-21)			
Personal Services	**719,987**	**719,987**	
Other Operating Expense	**392,716**	**392,716**	
Augmentation allowed.			
SOLID WASTE MANAGEMENT PERMITTING			
From the General Fund			
	2,439,619	**2,439,619**	
From the Environmental Management Permit Operation Fund (IC 13-15-11-1)			
	2,894,052	**2,894,052**	
Augmentation allowed from the Environmental Management Permit Operation Fund.			

The amounts specified from the General Fund and the Environmental Management Permit Operation Fund are for the following purposes:

Personal Services	**4,933,900**	**4,933,900**
Other Operating Expense	**399,771**	**399,771**

HAZARDOUS WASTE MANAGEMENT PERMITTING		
From the General Fund		
	2,464,969	**2,464,969**
From the Environmental Management Permit Operation Fund (IC 13-15-11-1)		
	2,519,701	**2,519,701**
Augmentation allowed from the Environmental Management Permit Operation Fund.		

The amounts specified from the General Fund and the Environmental Management Permit Operation Fund are for the following purposes:

Personal Services	**4,178,488**	**4,178,488**
Other Operating Expense	**806,182**	**806,182**

LABORATORY CONTRACTS		
General Fund		
Total Operating Expense	**908,707**	**908,707**
Environmental Management Special Fund (IC 13-14-12-1)		
Total Operating Expense	**445,211**	**445,211**
Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
Total Operating Expense	**1,317,996**	**1,317,996**
Augmentation allowed from the Environmental Management Special Fund and the Hazardous Substances Response Trust Fund.		

C o p y

	FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation
UNDERGROUND STORAGE TANK PROGRAM			
Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)			
Total Operating Expense	**474,880**	**474,880**	
Augmentation allowed.			
GREAT LAKES INITIATIVE			
Environmental Management Special Fund (IC 13-14-12-1)			
Total Operating Expense	**94,989**	**94,989**	
Augmentation allowed.			
LEAKING UNDERGROUND STORAGE TANKS			
Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)			
Personal Services	**105,962**	**105,962**	
Other Operating Expense	**25,753**	**25,753**	
Augmentation allowed.			
CORE SUPERFUND			
Hazardous Substances Response Trust Fund (IC 13-25-4-1)			
Total Operating Expense	**184,101**	**184,101**	
Augmentation allowed.			
CONRAIL SUPERFUND SITE VAPOR TESTING			
Hazardous Substances Response Trust Fund (IC 13-25-4-1)			
Total Operating Expense	**75,000**	**75,000**	
PAY AS YOU THROW			
State Solid Waste Management Fund (IC 13-20-22-2)			
Total Operating Expense	**16,342**	**16,342**	
Augmentation allowed.			
RECYCLING MEASUREMENT SURVEY			
State Solid Waste Management Fund (IC 13-20-22-2)			
Total Operating Expense	**20,000**	**20,000**	
Augmentation allowed.			
PCB INSPECTIONS			
Environmental Management Permit Operation Fund (IC 13-15-11-1)			
Total Operating Expense	**40,000**	**40,000**	
Augmentation allowed.			
HAZARDOUS WASTE SITE - STATE CLEAN-UP			
Hazardous Substances Response Trust Fund (IC 13-25-4-1)			
Personal Services	**842,038**	**842,038**	
Other Operating Expense	**1,344,261**	**1,344,261**	
Augmentation allowed.			
HAZARDOUS WASTE SITES - NATURAL RESOURCE DAMAGES			
Hazardous Substances Response Trust Fund (IC 13-25-4-1)			
Personal Services	**113,199**	**113,199**	
Other Operating Expense	**692,991**	**692,991**	
Augmentation allowed.			
SUPERFUND MATCH			

C o p y

	FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation
Hazardous Substances Response Trust Fund (IC 13-25-4-1)			
Total Operating Expense	**354,985**	**354,985**	
Augmentation allowed.			
PETROLEUM TRUST - OPERATING			
Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)			
Personal Services	**201,312**	**201,312**	
Other Operating Expense	**300,430**	**300,430**	
Augmentation allowed.			
UNDERGROUND PETROLEUM STORAGE TANK - OPERATING			
Underground Petroleum Storage Tank Excess Liability Fund (IC 13-23-7-1)			
Personal Services	**58,572**	**58,572**	
Other Operating Expense	**20,975,141**	**20,975,141**	
Augmentation allowed.			
POLLUTION PREVENTION AND TECHNICAL ASSISTANCE			
Personal Services	**1,083,860**	**1,083,860**	
Other Operating Expense	**264,363**	**264,363**	
STATE SOLID WASTE GRANTS MANAGEMENT			
State Solid Waste Management Fund (IC 13-20-22-2)			
Personal Services	**248,083**	**248,083**	
Other Operating Expense	**1,413,320**	**1,413,320**	
Augmentation allowed.			
VOLUNTARY COMPLIANCE			
Voluntary Compliance Fund (IC 13-28-2-1)			
Personal Services	**147,880**	**147,880**	
Other Operating Expense	**224,621**	**224,621**	
Augmentation allowed.			
COASTAL MANAGEMENT (POLLUTION PREVENTION INCENTIVES)			
Total Operating Expense	**19,485**	**19,485**	
HOUSEHOLD HAZARDOUS WASTE			
Hazardous Substances Response Trust Fund (IC 13-25-4-1)			
Personal Services	**37,067**	**37,067**	
Other Operating Expense	**446,508**	**446,508**	
Augmentation allowed.			

Notwithstanding any other law, with the approval of the governor and the budget agency, the above appropriations for water management permitting, hazardous waste management permitting, wetlands protection, watershed management, groundwater program, underground storage tank program, air management operating, lead-based paint activities program, water management non-permitting, coastal management (pollution prevention incentives), and safe drinking water may be used to fund activities incorporated into a performance partnership grant between the United States Environmental Protection Agency and the department of environmental management.

FOR THE OFFICE OF ENVIRONMENTAL ADJUDICATION		
Personal Services	**210,796**	**210,796**
Other Operating Expense	**117,616**	**117,616**

FOR THE CLEAN MANUFACTURING TECHNOLOGY BOARD

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	FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation
Total Operating Expense	**475,000**	**475,000**	

SECTION 11. [EFFECTIVE JULY 1, 2001]

TRANSPORTATION

FOR THE DEPARTMENT OF TRANSPORTATION

For the conduct and operation of the department of transportation, the following sums are appropriated for the periods designated, from the state general fund, the public mass transportation fund, the industrial rail service fund, the state highway fund, the motor vehicle highway account, the distressed road fund, the state highway road construction and improvement fund, the motor carrier regulation fund, and the crossroads 2000 fund.

ADMINISTRATION

From the General Fund
88,089 98,479
From the Public Mass Transportation Fund (IC 8-23-3-8)
204,255 212,095
From the Industrial Rail Service Fund (IC 8-3-1.7-2)
30,261 31,422
From the State Highway Fund (IC 8-23-9-54)
433,890 443,530
Augmentation allowed from the Public Mass Transportation Fund, Industrial Rail Service Fund, and State Highway Fund.

The amounts specified from the General Fund, Public Mass Transportation Fund, Industrial Rail Service Fund, and State Highway Fund are for the following purposes:

Personal Services	**560,345**	**581,526**
Other Operating Expense	**196,150**	**204,000**

The above appropriations may be used to match federal funds available for planning and administration of transportation in Indiana.

INTERMODAL OPERATING

From the General Fund
446,594 465,126
From the State Highway Fund (IC 8-23-9-54)
242,239 242,239
From the Public Mass Transportation Fund (IC 8-23-3-8)
214,249 226,274
From the Industrial Rail Service Fund (IC 8-3-1.7-2)
323,352 337,637
Augmentation allowed from the State Highway Fund, Public Mass Transportation Fund and Industrial Rail Service Fund.

C o p y

	FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation

The amounts specified from the General Fund, the State Highway Fund, the Public Mass Transportation Fund, and the Industrial Rail Service Fund are for the following purposes:

Personal Services	**1,042,530**	**1,083,556**
Other Operating Expense	**183,904**	**187,720**

HIGHWAY CAPITAL IMPROVEMENTS

Right of Way Expense	**9,600,000**	**9,800,000**
Formal Contracts Expense	**144,799,522**	**143,926,428**
Consulting Service Expense	**23,870,000**	**25,000,000**
Institutional Road Construction	**4,000,000**	**4,000,000**

The above appropriations for the capital improvements program may be used for:
(1) bridge rehabilitation and replacement;
(2) road construction, reconstruction, or replacement;
(3) construction, reconstruction, or replacement of travel lanes, intersections, grade separations, rest parks, and weigh stations;
(4) relocation and modernization of existing roads;
(5) resurfacing;
(6) erosion and slide control;
(7) construction and improvement of railroad grade crossings, including the use of the appropriations to match federal funds for projects;
(8) small structure replacements;
(9) safety and spot improvements; and
(10) right-of-way, relocation, and engineering and consulting expenses associated with any of the above types of projects.

The foregoing appropriations for highway operating, highway vehicles and road maintenance equipment, highway buildings and grounds, the highway planning and research program, the highway maintenance work program, and highway capital improvements are appropriated from estimated revenues which include the following:
(1) Funds distributed to the state highway fund from the motor vehicle highway account under IC 8-14-1-3(4).
(2) Funds distributed to the state highway fund from the highway, road, and street fund under IC 8-14-2-3.
(3) All fees and miscellaneous revenues deposited in or accruing to the state highway fund under IC 8-23-9-54.
(4) Any unencumbered funds carried forward in the state highway fund from any previous fiscal year.
(5) All other funds appropriated or made available to the department by the general assembly.

If funds from sources set out above for the department exceed appropriations from those sources to the department, the excess amount is hereby appropriated to be used at the discretion of the department with approval of the governor and the budget agency for the conduct and operation of the department.

If there is a change in a statute reducing or increasing revenue for department use, the budget agency shall notify the auditor of state to adjust the above appropriations

C o p y

	FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation

to reflect the estimated increase or decrease. Upon the request of the department, the budget agency, with the approval of the governor, may allot any increase in appropriations to the department.

If the department of transportation finds that an emergency exists or that an appropriation will be insufficient to cover expenses incurred in the normal operation of the department, the budget agency may, upon request of the department, and with the approval of the governor, transfer funds from revenue sources set out above from one (1) appropriation to the deficient appropriation. No appropriation from the state highway fund may be used to fund any toll road or toll bridge project except as specifically provided for under IC 8-15-2-20.

FEDERAL APPORTIONMENT

Right-of-Way Expense	**38,400,000**	**39,200,000**
Formal Contracts Expense	**370,970,000**	**377,740,000**
Consulting Engineers Expense	**42,000,000**	**42,000,000**
Highway Planning and Research	**10,000,000**	**11,200,000**
Local Government Revolving Acct.	**168,420,000**	**171,350,000**

The department may establish an account to be known as the "local government revolving account". The account is to be used to administer the federal-local highway construction program. All contracts issued and all funds received for federal-local projects under this program shall be entered into this account.

If the federal apportionments for the fiscal years covered by this act exceed the above estimated appropriations for the department or for local governments, the excess federal apportionment is hereby appropriated for use by the department with the approval of the governor and the budget agency.

The department shall bill, in a timely manner, the federal government for all department payments that are eligible for total or partial reimbursement.

The department may let contracts and enter into agreements for construction and preliminary engineering during each year of the 2001-2003 biennium that obligate not more than one-third (1/3) of the amount of state funds estimated by the department to be available for appropriation in the following year for formal contracts and consulting engineers for the capital improvements program.

Under IC 8-23-5-7(a), the department, with the approval of the governor, may construct and maintain roadside parks and highways where highways will connect any state highway now existing, or hereafter constructed, with any state park, state forest preserve, state game preserve, or the grounds of any state institution. There is appropriated to the department of transportation an amount sufficient to carry out the provisions of this paragraph. Under IC 8-23-5-7(d), such appropriations shall be made from the motor vehicle highway account before distribution to local units of government.

STATE HIGHWAY ROAD CONSTRUCTION AND IMPROVEMENT PROGRAM

Formal Contracts Expense	**4,600,000**	**5,100,000**

C o p y

	FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation
Lease Rental Payments Expense	**27,500,000**	**27,500,000**	
Augmentation allowed.			

The above appropriations for the state highway road construction and improvement program are appropriated from the state highway road construction and improvement fund provided in IC 8-14-10-5 and may include any unencumbered funds carried forward from any previous fiscal year. The funds may be used for:
(1) road and bridge construction, reconstruction, or replacement;
(2) construction, reconstruction, or replacement of travel lanes, intersections, grade separations;
(3) relocation and modernization of existing roads;
(4) right-of-way, relocation, and engineering and consulting expenses associated with any of the above types of projects; and
(5) payment of rentals and leases relating to projects under IC 8-14.5.

CROSSROADS 2000 PROGRAM		
Crossroads 2000 Fund (IC 8-14-10-9)		
Formal Contracts Expense	**10,100,000**	**3,700,000**
Lease Rental Payments Expense	**27,000,000**	**34,000,000**
Augmentation allowed.		
HIGHWAY OPERATING		
Personal Services	**188,107,543**	**196,445,814**
Other Operating Expense	**43,932,727**	**45,739,561**
HIGHWAY VEHICLE AND ROAD MAINTENANCE EQUIPMENT		
Other Operating Expense	**18,000,000**	**19,500,000**

The above appropriations for highway operating and highway vehicle and road maintenance equipment may be used for personal services, equipment, and other operating expense, including the cost of transportation for the governor.

HIGHWAY MAINTENANCE WORK PROGRAM		
Other Operating Expense	**67,000,000**	**70,420,000**

The above appropriations for the highway maintenance work program may be used for:
(1) materials for patching roadways and shoulders;
(2) repairing and painting bridges;
(3) installing signs and signals and painting roadways for traffic control;
(4) mowing, herbicide application, and brush control;
(5) drainage control;
(6) maintenance of rest areas, public roads on properties of the department of natural resources, and driveways on the premises of all state facilities;
(7) materials for snow and ice removal;
(8) utility costs for roadway lighting; and
(9) other special maintenance and support activities consistent with the highway maintenance work program.

HIGHWAY BUILDINGS AND GROUNDS

C o p y

	FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation
Total Operating Expense			**26,940,079**

The above appropriations for highway buildings and grounds may be used for land acquisition, site development, construction and equipping of new highway facilities and for maintenance, repair, and rehabilitation of existing state highway facilities.

HIGHWAY PLANNING AND RESEARCH PROGRAM			
Total Operating Expense	**2,500,000**	**2,800,000**	
RAILROAD GRADE CROSSING IMPROVEMENT			
Total Operating Expense	**500,000**	**500,000**	
HIGH SPEED RAIL			
High Speed Rail Development Fund (IC 8-23-25-1)			
Total Operating Expense			**21,000**
Augmentation allowed.			
INTERMODAL GRANT PROGRAM			
General Fund			
Total Operating Expense	**42,000**	**42,000**	
Public Mass Transportation Fund (IC 8-23-3-8)			
Total Operating Expense	**37,500**	**37,500**	
Augmentation allowed from Public Mass Transportation Fund.			
PUBLIC MASS TRANSPORTATION			
Public Mass Transportation Fund (IC 8-23-3-8)			
Matching Funds	**29,946,997**	**31,147,135**	
Augmentation allowed.			

The appropriations are to be used solely for the promotion and development of public transportation. The department of transportation shall allocate funds based on a formula approved by the commissioner of the department of transportation.

The department of transportation may distribute public mass transportation funds to an eligible grantee that provides public transportation in Indiana.

The state funds can be used to match federal funds available under the Federal Transit Act (49 U.S.C. 1601, et seq.), or local funds from a requesting grantee.

Before funds may be disbursed to a grantee, the grantee must submit its request for financial assistance to the department of transportation for approval. Allocations must be approved by the governor and the budget agency after review by the budget committee and shall be made on a reimbursement basis. Only applications for capital and operating assistance may be approved. Only those grantees that have met the reporting requirements under IC 8-23-3 are eligible for assistance under this appropriation.

LOCAL TECHNICAL ASSISTANCE AND RESEARCH

Under IC 8-14-1-3(6), there is appropriated to the department of transportation an amount sufficient for:
(1) the program of technical assistance under IC 8-23-2-5(6); and
(2) the research and highway extension program conducted for local government under

C o p y

IC 8-17-7-4.

The department shall develop an annual program of work for research and extension in cooperation with those units being served, listing the types of research and educational programs to be undertaken. The commissioner of the department of transportation may make a grant under this appropriation to the institution or agency selected to conduct the annual work program. Under IC 8-14-1-3(6), appropriations for the program of technical assistance and for the program of research and extension shall be taken from the local share of the motor vehicle highway account.

Under IC 8-14-1-3(7) there is hereby appropriated such sums as are necessary to maintain a sufficient working balance in accounts established to match federal and local money for highway projects. These funds are appropriated from the following sources in the proportion specified:
(1) one-half (1/2) from the forty-seven percent (47%) set aside of the motor vehicle highway account under IC 8-14-1-3(7); and
(2) for counties and for those cities and towns with a population greater than five thousand (5,000), one-half (1/2) from the distressed road fund under IC 8-14-8-2.

FOR THE BUREAU OF MOTOR VEHICLES

Motor Vehicle Highway Account (IC 8-14-1)		
Personal Services	**16,873,553**	**16,873,553**
Other Operating Expense	**18,613,850**	**18,517,260**
LICENSE PLATES		
Motor Vehicle Highway Account (IC 8-14-1)		
Total Operating Expense	**4,504,479**	**15,572,800**
ABANDONED VEHICLES		
Abandoned Vehicle Fund (IC 9-22-1-28)		
Total Operating Expense	**37,000**	**37,000**
Augmentation allowed.		
FINANCIAL RESPONSIBILITY COMPLIANCE VERIFICATION		
Financial Responsibility Compliance Verification Fund (IC 9-25-9-7)		
Total Operating Expense	**7,304,949**	**9,047,369**
Augmentation allowed.		

SECTION 12. [EFFECTIVE JULY 1, 2001]

BUREAUS, COMMISSIONS AND LIBRARIES

FOR THE HISTORICAL BUREAU

Personal Services	**399,465**	**399,465**
Other Operating Expense	**41,650**	**41,650**
HISTORICAL MARKER PROGRAM		
Total Operating Expense	**17,500**	**17,500**

FOR THE WORLD WAR MEMORIAL COMMISSION

C o p y

	FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation
Personal Services	**990,628**	**990,628**	
Other Operating Expense	**219,805**	**219,805**	

All revenues received as rent for space in the buildings located at 777 North Meridian Street and 700 North Pennsylvania Street, in the city of Indianapolis, that exceed the costs of operation and maintenance of the space rented, shall be paid into the general fund. The American Legion shall provide for the complete maintenance of the interior of these buildings.

FOR THE ARTS COMMISSION			
Personal Services	**396,941**	**396,941**	
Other Operating Expense	**3,552,623**	**3,552,623**	
FOR THE STATE LIBRARY			
Personal Services	**2,670,777**	**2,882,492**	
Other Operating Expense	**829,034**	**971,774**	
DISTRIBUTION TO PUBLIC LIBRARIES			
Other Operating Expense	**607,936**	**607,936**	

The foregoing appropriations for distribution to public libraries shall be distributed among the public libraries of the state of Indiana under IC 4-23-7.1. However, a public library district that does not provide for the issuance of library cards free of charge or for a fee to all individuals who reside in the county in which that public library district is located shall not be considered an eligible public library district in determining the amounts to be distributed under IC 4-23-7.1 and is not entitled to a distribution under IC 4-23-7.1.

COOPERATIVE LIBRARY SERVICES AUTHORITY			
Total Operating Expense	**2,408,848**	**2,408,848**	
ACADEMY OF SCIENCE			
Total Operating Expense	**8,811**	**8,811**	
FOR THE COMMISSION ON PUBLIC RECORDS			
Personal Services	**1,531,079**	**1,531,079**	
Other Operating Expense	**146,947**	**146,947**	

SECTION 13. [EFFECTIVE JULY 1, 2001]

GENERAL GOVERNMENT

FOR THE DEPARTMENT OF ADMINISTRATION			
Personal Services	**14,904,574**	**15,029,963**	
Other Operating Expense	**5,095,426**	**5,092,426**	
DIVISION OF INFORMATION TECHNOLOGY			
Pay Phone Fund			
Total Operating Expense	**500,000**	**500,000**	
Augmentation allowed.			

C o p y

	FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation

The pay phone fund is established for the procurement of hardware, software, and related equipment and services needed to expand and enhance the state campus backbone and other central information technology initiatives. Such procurements may include, but are not limited to, wiring and rewiring of state offices, Internet services, video conferencing, telecommunications, application software and related services. The fund consists of the net proceeds received from contracts with companies providing phone services at state institutions and other state properties. The fund shall be administered by the division of information technology (DOIT) of the department of administration. Money in the fund may be spent by the division in compliance with a plan approved by the budget agency. Any money remaining in the fund at the end of any fiscal year does not revert to the general fund or any other fund but remains in the pay phone fund.

The above appropriations for the pay phone fund include the following allocations for wide area network migration costs.

Wide Area Network Migration		
	500,000	**500,000**
FOR THE DATA PROCESSING OVERSIGHT COMMISSION		
Personal Services	**273,600**	**273,600**
Other Operating Expense	**86,400**	**86,400**
FOR THE OFFICE OF THE PUBLIC ACCESS COUNSELOR		
Personal Services	**134,939**	**134,939**
Other Operating Expense	**23,960**	**23,960**
FOR THE PERSONNEL DEPARTMENT		
Personal Services	**3,983,411**	**3,983,411**
Other Operating Expense	**219,500**	**219,500**
STATE EMPLOYEES' APPEALS COMMISSION		
Personal Services	**137,282**	**137,282**
Other Operating Expense	**5,112**	**5,112**
FOR THE PUBLIC EMPLOYEES' RETIREMENT FUND		
LEGISLATORS' RETIREMENT FUND		
Total Operating Expense	**186,663**	**186,663**
JUDGES' RETIREMENT FUND		
Other Operating Expense	**8,967,159**	**9,505,189**
PROSECUTORS' RETIREMENT FUND		
Other Operating Expense	**425,553**	**425,553**
FOR THE STATE ETHICS COMMISSION		
Personal Services	**241,591**	**241,591**
Other Operating Expense	**24,058**	**24,058**
FOR THE STATE BUDGET COMMITTEE		
Total Operating Expense	**60,000**	**60,000**

C o p y

	FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation

Notwithstanding IC 4-12-1-11(b), the salary per diem of the legislative members of the budget committee is an amount equal to one hundred fifty percent (150%) of the legislative business per diem allowance. If the above appropriations are insufficient to carry out the necessary operations of the budget committee, there are hereby appropriated such further sums as may be necessary.

FOR THE STATE BUDGET AGENCY		
Personal Services	**2,226,612**	**2,186,612**
Other Operating Expense	**409,555**	**449,555**
FOR THE STATE BOARD OF ACCOUNTS		
Personal Services	**16,919,270**	**16,919,270**
Other Operating Expense	**2,357,395**	**1,325,232**
TYPING FUND (IC 5-11-4-3(g))		
Total Operating Expense	**248,384**	**248,384**
FOR THE DEPARTMENT OF REVENUE		
COLLECTION AND ADMINISTRATION		
Personal Services	**38,598,004**	**38,598,004**
Other Operating Expense	**12,825,340**	**12,825,340**

With the approval of the governor and the budget agency, the department shall annually reimburse the state general fund for expenses incurred in support of the collection of dedicated fund revenue according to the department's cost allocation plan.

With the approval of the governor and the budget agency, the foregoing sums for the department of state revenue may be augmented to an amount not exceeding in total, together with the above specific amounts, one and one-tenth percent (1.1%) of the amount of money collected by the department of state revenue from taxes and fees.

OUTSIDE COLLECTIONS		
Total Operating Expense	**2,923,440**	**2,923,440**

With the approval of the governor and the budget agency, the foregoing sums for the department of state revenue's outside collections may be augmented to an amount not exceeding in total, together with the above specific amounts, one and one-tenth percent (1.1%) of the amount of money collected by the department from taxes and fees.

MOTOR CARRIER REGULATION		
Motor Carrier Regulation Fund (IC 8-2.1-23)		
Personal Services	**526,789**	**526,789**
Other Operating Expense	**3,240,702**	**3,257,436**
Augmentation allowed from the Motor Carrier Regulation Fund.		
MOTOR FUEL TAX DIVISION		
Motor Vehicle Highway Account (IC 8-14-1)		
Personal Services	**5,890,030**	**5,890,030**

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	FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation
Other Operating Expense	**397,799**	**297,799**	

Augmentation allowed from the Motor Vehicle Highway Account.

In addition to the foregoing appropriations, there is hereby appropriated to the department of revenue motor fuel tax division an amount sufficient to pay claims for refunds on license-fee-exempt motor vehicle fuel as provided by law. The sums above appropriated from the motor vehicle highway account for the operation of the motor fuel tax division, together with all refunds for license-fee-exempt motor vehicle fuel, shall be paid from the receipts of those license fees before they are distributed as provided by IC 6-6-1.1.

FOR THE STATE BOARD OF TAX COMMISSIONERS			
Personal Services	**3,780,147**	**3,504,147**	
Other Operating Expense	**328,709**	**304,708**	

From the above appropriations for the board of tax commissioners, travel subsistence and mileage allowances may be paid for members of the local government tax control board created by IC 6-1.1-18.5 and the state school property tax control board created by IC 6-1.1-19, under state travel regulations.

FOR THE INDIANA BOARD OF TAX REVIEW			
Personal Services	**321,145**	**321,145**	
Other Operating Expense	**178,855**	**178,855**	
PROPERTY TAX APPEALS BOARD			
Personal Services	**996,000**	**996,000**	
Other Operating Expense	**370,083**	**370,083**	
FOR THE SECRETARY OF STATE			
ELECTION DIVISION			
Personal Services	**510,806**	**510,806**	
Other Operating Expense	**93,618**	**93,618**	
NATIONAL VOTER REGISTRATION PROGRAM			
Personal Services	**81,930**	**81,930**	
Other Operating Expense	**113,000**	**273,000**	

SECTION 14. [EFFECTIVE JULY 1, 2001]

REGULATORY AGENCIES

FOR THE DEPARTMENT OF LABOR			
Personal Services	**1,084,930**	**1,084,930**	
Other Operating Expense	**133,276**	**133,276**	
OCCUPATIONAL SAFETY AND HEALTH			
Personal Services	**2,244,138**	**2,244,138**	
Other Operating Expense	**421,882**	**421,882**	
INDUSTRIAL HYGIENE			
Personal Services	**1,172,151**	**1,172,151**	

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	FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation
Other Operating Expense	**193,932**	**193,932**	
BUREAU OF MINES AND MINING			
Personal Services	**107,448**	**107,448**	
Other Operating Expense	**33,608**	**33,608**	
M.I.S. RESEARCH AND STATISTICS			
Personal Services	**210,083**	**210,083**	
Other Operating Expense	**32,247**	**32,247**	

The above funds are appropriated to occupational safety and health, industrial hygiene, and to management information services research and statistics to provide the total program cost of the Indiana occupational safety and health plan as approved by the United States Department of Labor. Inasmuch as the state is eligible to receive from the federal government fifty percent (50%) of the state's total Indiana occupational safety and health plan program cost, it is the intention of the general assembly that the department of labor make application to the federal government for the federal share of the total program cost. Federal funds received shall be considered a reimbursement of state expenditures and as such shall be deposited into the state general fund.

EMPLOYMENT OF YOUTH			
Special Fund for Employment of Youth (IC 20-8.1-4-31)			
Total Operating Expense	**80,000**	**80,000**	
Augmentation allowed.			
BUREAU OF SAFETY EDUCATION AND TRAINING			
Special Fund for Safety and Health Consultation Services (IC 22-8-1.1-48)			
Personal Services	**747,818**	**747,818**	
Other Operating Expense	**255,400**	**255,400**	
Augmentation allowed.			

Federal cost reimbursements for expenses attributable to the Bureau of Safety Education and Training appropriations shall be deposited into the special fund for safety and health consultation services.

FOR THE CIVIL RIGHTS COMMISSION			
Personal Services	**2,241,317**	**2,241,317**	
Other Operating Expense	**126,734**	**126,734**	

It is the intention of the general assembly that the civil rights commission shall make application to the federal government for funding related to the federal fair housing program, the federal fair housing initiatives program, and the federal employment discrimination program. Federal funds received by the state for these programs shall be considered as a reimbursement of state expenditures and as such shall be deposited into the state general fund.

FOR THE COMMISSION FOR WOMEN			
Personal Services	**99,024**	**99,024**	
Other Operating Expense	**21,772**	**21,772**	

FOR THE DEPARTMENT OF FINANCIAL INSTITUTIONS

C o p y

	FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation
Financial Institutions Fund (IC 28-11-2-9)			
Personal Services	**5,048,311**	**5,048,311**	
Other Operating Expense	**1,170,325**	**1,127,157**	
Augmentation allowed.			
FOR THE INSURANCE DEPARTMENT			
From the General Fund			
	3,800,000	**3,800,000**	
From the Department of Insurance Fund (IC 27-1-3-28)			
	1,923,275	**1,923,275**	
Augmentation allowed from the Department of Insurance Fund.			
The amounts specified from the General Fund and the Department of Insurance Fund are for the following purposes:			
Personal Services	**4,494,560**	**4,567,560**	
Other Operating Expense	**1,228,715**	**1,155,715**	
BAIL BOND DIVISION			
Bail Bond Enforcement and Administration Fund (IC 27-10-5-1)			
Personal Services	**128,870**	**128,870**	
Other Operating Expense	**25,425**	**25,425**	
Augmentation allowed.			
PATIENTS' COMPENSATION AUTHORITY			
Patients' Compensation Fund (IC 34-18-6-1)			
Personal Services	**820,084**	**820,084**	
Other Operating Expense	**84,012**	**84,012**	
Augmentation allowed.			
POLITICAL SUBDIVISION RISK MANAGEMENT			
Political Subdivision Risk Management Fund (IC 27-1-29-10)			
Personal Services	**218,835**	**218,835**	
Other Operating Expense	**10,859,361**	**10,859,361**	
Augmentation allowed.			
MINE SUBSIDENCE INSURANCE			
Mine Subsidence Insurance Fund (IC 27-7-9-7)			
Personal Services	**104,262**	**104,262**	
Other Operating Expense	**241,453**	**241,453**	
Augmentation allowed.			
FOR THE PROFESSIONAL STANDARDS BOARD ADMINISTRATION			
Personal Services	**1,828,160**	**1,856,386**	
Other Operating Expense	**1,999,315**	**1,806,542**	
There is created the professional standards board licensing fund to be administered by the professional standards board. The fund shall consist of fee revenues collected under the provisions of IC 20-1-1.4-7. Money in the fund does not revert at the end			

C o p y

	FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation

of the state fiscal year. Money in the fund is continuously appropriated for use by the board for administrative expenses in relation to carrying out its duties under the provisions of IC 20-1-1.4-7.

The above appropriations for professional standards board administration are in addition to the appropriation made to the professional standards licensing fund established in this SECTION.

FOR THE PROFESSIONAL LICENSING AGENCY			
Personal Services	**1,853,681**	**1,853,681**	
Other Operating Expense	**428,366**	**428,366**	
EMBALMERS AND FUNERAL DIRECTORS EDUCATION FUND (IC 25-15-9-13)			
Total Operating Expense	**5,500**	**5,500**	
Augmentation allowed.			
FOR THE HEALTH PROFESSIONS SERVICE BUREAU			
Personal Services	**1,827,518**	**1,827,518**	
Other Operating Expense	**691,762**	**691,762**	
Augmentation allowed in amounts not to exceed additional revenue from fee increases enacted after January 1, 2001.			
FOR THE UTILITY REGULATORY COMMISSION			
Public Utility Fund (IC 8-1-6-1)			
Personal Services	**4,515,435**	**4,515,435**	
Other Operating Expense	**1,450,918**	**1,450,918**	
Augmentation allowed.			
FOR THE UTILITY CONSUMER COUNSELOR			
Public Utility Fund (IC 8-1-6-1)			
Personal Services	**3,447,198**	**3,446,857**	
Other Operating Expense	**552,144**	**552,144**	
Augmentation allowed.			
EXPERT WITNESS FEES AND AUDIT			
Public Utility Fund (IC 8-1-6-1)			
Total Operating Expense			**1,550,000**
Augmentation allowed.			
FOR THE INDIANA GAMING COMMISSION			
Personal Services	**1,917,955**	**1,917,955**	
Other Operating Expense	**909,054**	**909,054**	
INVESTIGATION			
Personal Services	**916,000**	**916,000**	
Other Operating Expense	**467,030**	**467,030**	

The foregoing appropriations to the Indiana gaming commission are made from revenues accruing to the state gaming fund under IC 4-33-13-3 before any distribution is made under IC 4-33-13-5.

C o p y

Augmentation allowed from the lottery and gaming surplus account within the build Indiana fund.

The foregoing appropriations to the Indiana gaming commission are made instead of the appropriation made in IC 4-33-13-4. The commission may employ or contract for inspectors and agents required under IC 4-33-4-3.5. The licensed owners shall, in the manner prescribed by the rules of the commission, reimburse the commission for the salaries and other expenses of the inspectors and agents who are required to be present during the time gambling operations are conducted on a riverboat.

FOR THE INDIANA HORSE RACING COMMISSION

Personal Services	**876,251**	**876,251**
Other Operating Expense	**321,354**	**321,354**

The foregoing appropriations to the Indiana horse racing commission are made from revenues accruing to the Indiana horse racing commission before any distribution is made under IC 4-31-9.
Augmentation allowed.

STANDARDBRED BOARD OF REGULATION

Total Operating Expense	**169,383**	**169,383**

Augmentation allowed from the distribution to the Horse Racing Commission (IC 4-33-12-6(b)(6)).

The foregoing appropriations to the standardbred board of regulation are made from revenues accruing to the Indiana horse racing commission before any distribution is made under IC 4-31-9.
Augmentation allowed.

SECTION 15. [EFFECTIVE JULY 1, 2001]

BUDGET AGENCY CONTINGENCIES AND PENSION RELIEF

FOR THE BUDGET AGENCY
DEPARTMENTAL AND INSTITUTIONAL EMERGENCY CONTINGENCY FUND

Total Operating Expense	**10,000,000**

The foregoing departmental and institutional emergency contingency fund appropriation is subject to allotment to departments, institutions, and all state agencies by the budget agency with the approval of the governor. These allocations may be made upon written request of proper officials, showing that contingencies exist that require additional funds for meeting necessary expenses. The budget committee shall be advised of each transfer request and allotment. With the approval of the governor and budget agency, the expenses of conducting an audit of a state agency for the following purposes may be paid from the departmental and institutional emergency contingency fund:
(1) To determine whether the state agency is managing and using its resources (including personnel, property, and office space) economically and efficiently.
(2) To determine whether there are any inefficiencies or uneconomical practices in

C o p y

the state agency's operations, and, if so, their causes.
(3) To determine whether the state agency has complied with laws and rules concerning matters of economy and efficiency.

PERSONAL SERVICES/FRINGE BENEFITS
CONTINGENCY FUND
Total Operating Expense **77,000,000**

The foregoing personal services/fringe benefits contingency fund appropriation is subject to allotment to departments, institutions, and all state agencies by the budget agency with the approval of the governor. The above appropriation includes funds for an employee leave conversion program.

EMPLOYEE RECRUITMENT AND RETENTION FUND
Total Operating Expense **12,000,000**

The budget agency, with the approval of the governor and after consultation with the state personnel director, and after review by the budget committee, shall implement a state employee recruitment and retention plan. The employee recruitment and retention fund is separate from, and in addition to, any general state employee personal service increase or the personal services-fringe benefits contingency fund.

WE THE PEOPLE PROGRAMS

Total Operating Expense	**50,000**	**50,000**

FOR THE PROPERTY TAX REPLACEMENT FUND BOARD
Property Tax Replacement Fund (IC 6-1.1-21)

Total Operating Expense	**1,085,562,876**	**1,157,017,761**

Adjustments may be made to this appropriation under IC 6-1.1-21-4.

FOR THE DEPARTMENT OF REVENUE
PERSONAL PROPERTY TAX REPLACEMENT
Property Tax Replacement Fund (IC 6-1.1-21)

Total Operating Expense	**166,100,000**	**121,000,000**

Adjustments may be made to this appropriation under IC 6-1.1-21-4.

FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION
WELFARE PROPERTY TAX REPLACEMENT

From the General Fund	**26,850,488**	**27,521,749**
From the Financial Institutions Tax (IC 5-5.5)	**171,500**	**171,355**
From the Motor Vehicle Excise Tax Replacement Account (IC 6-6-5)	**3,508,279**	**3,729,486**

The amounts specified from the General Fund, the Financial Institutions Tax, the Motor Vehicle Excise Tax Replacement Account, and the Property Tax Replacement

C o p y

	FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation

Fund are for the following purposes:

Total Operating Expense	**30,530,267**	**31,422,590**

Augmentation allowed.

SECTION 16. [EFFECTIVE JULY 1, 2001]

The following allocations of federal funds are available for vocational and technical education under the Carl D. Perkins Vocational and Technical Education Act of 1998 (20 U.S.C. 2301, et seq. for Vocational and Technical Education) (20 U.S.C. 2371 for Tech Education). These funds shall be received by the department of workforce development, commission on vocational and technical education, and shall be allocated by the budget agency after consultation with the commission on vocational and technical education, the department of education, the commission for higher education, and the department of correction. Funds shall be allocated to these agencies in accordance with the allocations specified below:

ADMINISTRATION		
	494,923	**494,923**
STATE PROGRAMS AND LEADERSHIP		
	2,402,523	**2,402,523**
SECONDARY VOCATIONAL PROGRAMS		
	13,433,050	**13,433,050**
POSTSECONDARY VOCATIONAL PROGRAMS		
	7,694,742	**7,694,742**
TECHNOLOGY - PREPARATION EDUCATION		
	2,467,277	**2,467,277**

(a) There is allocated out of funds made available to Indiana under Section 903 of the Social Security Act, as amended, two million seven hundred fifty thousand dollars ($2,750,000) to the department of workforce development.
(b) Money allocated under this SECTION is subject to the requirements of IC 22-4-37-1.
(c) Money allocated under this SECTION may be used for the following purposes:
(1) The administration of the Indiana unemployment insurance programs, including the public employment offices.
(2) Acquiring land and erecting buildings for the use of the department of workforce development.
(3) Improvements, facilities, paving, landscaping, and fixed equipment as may be required by the department of workforce development.
(d) If additional funds are made available to Indiana under Section 903 of the Social Security Act, as amended, these funds not to exceed seven million dollars ($7,000,000) more than the amount set forth in paragraph (a) are available for use by the department of workforce development as prescribed in Section 10 paragraphs (b) and (c).

SECTION 17. [EFFECTIVE JULY 1, 2001]

In accordance with IC 20-1-18.3, the budget agency, with the advice of the commission on vocational and technical education and the budget committee, may augment or reduce an allocation of federal funds made under SECTION 16 of this act.

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SECTION 18. [EFFECTIVE JULY 1, 2001]

Utility bills for the month of June, travel claims covering the period June 16 to June 30, payroll for the period of the last half of June, any interdepartmental bills for supplies or services for the month of June, and any other miscellaneous expenses incurred during the period June 16 to June 30 shall be charged to the appropriation for the succeeding year. No interdepartmental bill shall be recorded as a refund of expenditure to any current year allotment account for supplies or services rendered or delivered at any time during the preceding June period.

SECTION 19. [EFFECTIVE JULY 1, 2001]

The budget agency, under IC 4-10-11, IC 4-12-1-13, and IC 4-13-1, in cooperation with the Indiana department of administration, may fix the amount of reimbursement for traveling expenses (other than transportation) for travel within the limits of Indiana. This amount may not exceed actual lodging and miscellaneous expenses incurred. A person in travel status, as defined by the state travel policies and procedures established by the Indiana department of administration and the budget agency, is entitled to a meal allowance not to exceed during any twenty-four (24) hour period the standard meal allowances established by the federal Internal Revenue Service.

All appropriations provided by this act or any other statute, for traveling and hotel expenses for any department, officer, agent, employee, person, trustee, or commissioner, are to be used only for travel within the state of Indiana, unless those expenses are incurred in traveling outside the state of Indiana on trips that previously have received approval as required by the state travel policies and procedures established by the Indiana department of administration and the budget agency. With the required approval, a reimbursement for out-of-state travel expenses may be granted in an amount not to exceed actual lodging and miscellaneous expenses incurred. A person in travel status is entitled to a meal allowance not to exceed during any twenty-four (24) hour period the standard meal allowances established by the federal Internal Revenue Service for properly approved travel within the continental United States and a minimum of $50 during any twenty-four (24) hour period for properly approved travel outside the continental United States. However, while traveling in Japan, the minimum meal allowance shall not be less than $90 for any twenty-four (24) hour period. While traveling in Korea and Taiwan, the minimum meal allowance shall not be less than $85 for any twenty-four (24) hour period; while traveling in Singapore, China, Great Britain, Germany, the Netherlands, and France, the minimum meal allowance shall not be less than $65 for any twenty-four (24) hour period.

In the case of the state supported institutions of postsecondary education, approval for out-of-state travel may be given by the chief executive officer of the institution, or the chief executive officer's authorized designee, for the chief executive officer's respective personnel.

Before reimbursing overnight travel expenses, the auditor of state shall require documentation as prescribed in the state travel policies and procedures established by the Indiana department of administration and the budget agency. No appropriation

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from any fund may be construed as authorizing the payment of any sum in excess of the standard mileage rates for personally owned transportation equipment established by the federal Internal Revenue Service when used in the discharge of state business. The Indiana department of administration and the budget agency may adopt policies and procedures relative to the reimbursement of travel and moving expenses of new state employees and the reimbursement of travel expenses of prospective employees who are invited to interview with the state.

SECTION 20. [EFFECTIVE JULY 1, 2001]

The salary per diem of members of boards, commissions, and councils who are entitled to a salary per diem is $75 per day. However, members of boards, commissions, or councils who receive an annual or a monthly salary paid by the state are not entitled to the salary per diem provided in IC 4-10-11-2.1.

SECTION 21. [EFFECTIVE JULY 1, 2001]

No payment for personal services shall be made by the auditor of state unless the payment has been approved by the budget agency or the designee of the budget agency.

SECTION 22. [EFFECTIVE JULY 1, 2001]

No warrant for operating expenses, capital outlay, or fixed charges shall be issued to any department or an institution unless the receipts of the department or institution have been deposited into the state treasury for the month. However, if a department or an institution has more than $10,000 in daily receipts, the receipts shall be deposited into the state treasury daily.

SECTION 23. [EFFECTIVE JULY 1, 2001]

In case of loss by fire or any other cause involving any state institution or department, the proceeds derived from the settlement of any claim for the loss shall be deposited in the state treasury, and the amount deposited is hereby reappropriated to the institution or department for the purpose of replacing the loss. If it is determined that the loss shall not be replaced, any funds received from the settlement of a claim shall be deposited into the state general fund.

SECTION 24. [EFFECTIVE JULY 1, 2001]

If an agency has computer equipment in excess of the needs of that agency, then the excess computer equipment may be sold under the provisions of surplus property sales, and the proceeds of the sale or sales shall be deposited in the state treasury. The amount so deposited is hereby reappropriated to that agency for other operating expenses of the then current year, if approved by the director of the budget agency.

SECTION 25. [EFFECTIVE JULY 1, 2001]

If any state penal or benevolent institution other than the Indiana state prison, Pendleton correctional facility, or Putnamville correctional facility shall, in the

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operation of its farms, produce products, or commodities in excess of the needs of the institution, the surplus may be sold through the division of industries and farms, the director of the supply division of the Indiana department of administration, or both. The proceeds of any such sale or sales shall be deposited in the state treasury. The amount deposited is hereby reappropriated to the institution for expenses of the then current year if approved by the director of the budget agency. The exchange between state penal and benevolent institutions of livestock for breeding purposes only is hereby authorized at valuations agreed upon between the superintendents or wardens of the institutions. Capital outlay expenditures may be made from the institutional industries and farms revolving fund if approved by the budget agency and the governor.

SECTION 26. [EFFECTIVE JULY 1, 2001]

This act does not authorize any rehabilitation and repairs to any state buildings, nor does it allow that any obligations be incurred for lands and structures, without the prior approval of the budget director or the director's designee. This SECTION does not apply to contracts for the construction or maintenance of roads and bridges, to the acquisition of rights-of-way for roads or bridges, or to the state universities supported in whole or in part by state funds.

SECTION 27. [EFFECTIVE JULY 1, 2001]

If an agency has an annual appropriation fixed by law, and if the agency also receives an appropriation in this act for the same function or program, the appropriation in this act supersedes any other appropriations and is the total appropriation for the agency for that program or function.

SECTION 28. [EFFECTIVE JULY 1, 2001]

The balance of any appropriation or funds heretofore placed or remaining to the credit of any division of the state of Indiana, and any appropriation or funds provided in this act placed to the credit of any division of the state of Indiana, the powers, duties, and functions whereof are assigned and transferred to any department for salaries, maintenance, operation, construction, or other expenses in the exercise of such powers, duties, and functions, shall be transferred to the credit of the department to which such assignment and transfer is made, and the same shall be available for the objects and purposes for which appropriated originally.

SECTION 29. [EFFECTIVE JULY 1, 2001]

The director of the division of procurement of the Indiana department of administration, or any other person or agency authorized to make purchases of equipment, shall not honor any requisition for the purchase of an automobile that is to be paid for from any appropriation made by this act or any other act, unless the following facts are shown to the satisfaction of the commissioner of the department of administration or the commissioner's designee.
(1) In the case of an elected state officer, it shall be shown that the duties of the office require driving about the state of Indiana in the performance of official duty.

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(2) In the case of department or commission heads, it shall be shown that the statutory duties imposed in the discharge of the office require traveling a greater distance than one thousand (1,000) miles each month or that they are subject to official duty call at all times.

(3) In the case of employees, it shall be shown that the major portion of the duties assigned to the employee require travel on state business in excess of one thousand (1,000) miles each month, or that the vehicle is identified by the agency as an integral part of the job assignment. In computing the number of miles required to be driven by a department head or an employee, the distance between the individual's home and office or designated official station is not to be considered as a part of the total. Department heads shall annually submit justification for the continued assignment of each vehicle in their department, which shall be reviewed by the commissioner of the Indiana department of administration, or the commissioner's designee. There shall be an insignia permanently affixed on each side of all state owned cars, designating the cars as being state owned. However, this requirement does not apply to state owned cars driven by elected state officials or to cases where the commissioner of the Indiana department of administration or the commissioner's designee determines that affixing insignia on state owned cars would hinder or handicap the persons driving the cars in the performance of their official duties.

SECTION 30. [EFFECTIVE JULY 1, 2001]

When budget agency approval or review is required under this act, the budget agency may refer to the budget committee any budgetary or fiscal matter for an advisory recommendation. The budget committee may hold hearings and take any actions authorized by IC 4-12-1-11, and may make an advisory recommendation to the budget agency.

SECTION 31. [EFFECTIVE JULY 1, 2001]

The governor of the state of Indiana is solely authorized to accept on behalf of the state any and all federal funds available to the state of Indiana. Federal funds received under this SECTION are appropriated for purposes specified by the federal government, subject to allotment by the budget agency. The provisions of this SECTION and all other SECTIONS concerning the acceptance, disbursement, review, and approval of any grant, loan, or gift made by the federal government or any other source to the state or its agencies and political subdivisions shall apply, notwithstanding any other law.

SECTION 32. [EFFECTIVE JULY 1, 2001]

Federal funds received as revenue by a state agency or department are not available to the agency or department for expenditure until allotment has been made by the budget agency under IC 4-12-1-12(d).

SECTION 33. [EFFECTIVE JULY 1, 2001]

A contract or an agreement for personal services or other services may not be entered into by any agency or department of state government without the approval of the budget agency or the designee of the budget director. Each demand for payment submitted

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by the agency or department to the auditor of state by claim voucher under such contracts or agreements shall be accompanied by a copy of the budget agency approval, or approval of any agency to whom the budget agency delegated signature authority, and no payment shall be made by the auditor of state without such approval. This SECTION does not apply to any contract entered into by an agency or department of state government that is the result of a public works project contract under IC 4-13.6.

SECTION 34. [EFFECTIVE JULY 1, 2001]

Except in those cases where a specific appropriation has been made to cover the payments for any of the following, the auditor of state shall transfer, from the personal services appropriations for each of the various agencies and departments, necessary payments for Social Security, public employees' retirement, health insurance, life insurance, and any other similar payments directed by the budget agency.

SECTION 35. [EFFECTIVE JULY 1, 2001]

Subject to SECTION 30 of this act as it relates to the budget committee, the budget agency with the approval of the governor may withhold allotments of any or all appropriations contained in this act for the 2001-2003 biennium, if it is considered necessary to do so in order to prevent a deficit financial situation.

SECTION 36. [EFFECTIVE JULY 1, 2000 (RETROACTIVE)]

The following appropriations are made for FY 2000-2001 in addition to those found in P.L. 273-1999:
From the General Fund
Distribution for Tuition Support $53,600,000

SECTION 37. [EFFECTIVE JULY 1, 2001]

CONSTRUCTION

For the 2001-2003 biennium, the following amounts, from the funds listed as follows, are hereby appropriated to provide for the construction, reconstruction, rehabilitation, repair, purchase, rental, and sale of state properties, capital lease rentals and the purchase and sale of land, including equipment for such properties.

State General Fund - Lease Rentals	**177,760,767**
State General Fund - Construction	**267,896,938**
State Police Building Account (IC 9-29-1-4)	**3,009,195**
Law Enforcement Academy Building Fund (IC 5-2-1-13)	**749,500**
Cigarette Tax Fund (Natural Resources) (IC 6-7-1-28.1)	**9,580,609**
Veterans' Home Building Fund (IC 10-6-1-9)	**3,087,331**

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	FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation
Postwar Construction Fund (IC 7.1-4-8-1)			**25,810,238**
Tobacco Master Settlement Fund (IC 4-12-1-14.3)			**1,000,000**
TOTAL	**488,894,578**		

The allocations provided under this SECTION are made from the state general fund, unless specifically authorized from other designated funds by this act. The budget agency, with the approval of the governor, in approving the allocation of funds pursuant to this SECTION, shall consider, as funds are available, allocations for the following specific uses, purposes, and projects:

EDUCATION	
SCHOOL FOR THE BLIND	
Preventive Maintenance	**532,999**
Repair and Rehabilitation	**3,110,000**
Refurbish Classrooms and Dorms	**1,300,000**
SCHOOL FOR THE DEAF	
Preventive Maintenance	**553,120**
Repair and Rehabilitation	**3,253,884**
HIGHER EDUCATION	
INDIANA UNIVERSITY - TOTAL SYSTEM	
General Repair and Rehab	**34,684,770**
PURDUE UNIVERSITY - TOTAL SYSTEM	
General Repair and Rehab	**27,170,510**
INDIANA STATE UNIVERSITY	
General Repair and Rehab	**7,528,260**
UNIVERSITY OF SOUTHERN INDIANA	
General Repair and Rehab	**1,157,834**
BALL STATE UNIVERSITY	
General Repair and Rehab	**10,080,394**
VINCENNES UNIVERSITY	
General Repair and Rehab	**3,451,772**
IVY TECH STATE COLLEGE	
General Repair and Rehab	**3,036,276**
FOR THE BUDGET AGENCY	
Community Learning Center	**2,000,000**

The above sums appropriated to Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, and Ivy Tech State College are in addition to all income of said institutions from all permanent fees and endowments, and from all land grants, fees, earnings,

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	FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation

and receipts, including gifts, grants, bequests, and devises, and receipts from any miscellaneous sales from whatever source derived.

HUMAN SERVICES

FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS

A. FAMILY AND SOCIAL SERVICES ADMINISTRATION		
Richmond Energy Savings Repayment		**344,506**
EVANSVILLE PSYCHIATRIC CHILDREN'S CENTER		
Preventive Maintenance		**45,632**
Repair and Rehabilitation		**292,000**
EVANSVILLE STATE HOSPITAL		
Preventive Maintenance		**756,756**
MADISON STATE HOSPITAL		
Preventive Maintenance		**971,409**
Tuckpointing and Caulking		**1,000,000**
Repair and Rehabilitation		**3,485,000**
LOGANSPORT STATE HOSPITAL		
Preventive Maintenance		**963,144**
Replace and Repair Tunnels		**2,750,000**
Repair and Rehabilitation		**1,355,970**
Postwar Construction Fund (IC 7.1-4-8-1)		
Install Emergency Generators		**1,100,000**
Repair and Rehabilitation		**750,000**
RICHMOND STATE HOSPITAL		
Preventive Maintenance		**1,210,724**
Repair and Rehabilitation		**4,038,000**
LARUE D. CARTER MEMORIAL HOSPITAL		
Preventive Maintenance		**1,484,134**
FORT WAYNE STATE DEVELOPMENTAL CENTER		
Preventive Maintenance		**1,424,803**
MUSCATATUCK STATE DEVELOPMENTAL CENTER		
Preventive Maintenance		**1,257,449**
B. PUBLIC HEALTH		
DEPARTMENT OF HEALTH		
Preventive Maintenance		**130,000**
Repair and Rehabilitation		**253,375**
SILVERCREST CHILDREN'S DEVELOPMENT CENTER		
Preventive Maintenance		**161,140**
SOLDIERS' AND SAILORS' CHILDREN'S HOME		
Preventive Maintenance		**322,864**
Repair and Rehabilitation		**2,637,500**
C. VETERANS' AFFAIRS		
VETERANS' HOME		
Veterans' Home Building Fund (IC 10-6-1-9)		
Preventive Maintenance		**697,331**
Energy Management System		**1,050,000**

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	FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation
Repair and Rehabilitation			**1,340,000**
PUBLIC SAFETY			
A. LAW ENFORCEMENT			
INDIANA STATE POLICE DEPARTMENT			
NCIC			**4,750,000**
State Police Building Fund (IC 9-29-1-4)			
Preventive Maintenance			**393,495**
Repair and Rehabilitation			**2,615,700**
LAW ENFORCEMENT TRAINING BOARD			
Law Enforcement Academy Building Fund (IC 5-2-1-13)			
Preventive Maintenance			**353,000**
Repair and Rehabilitation			**396,500**
ADJUTANT GENERAL			
Preventive Maintenance			**250,000**
Repair and Rehabilitation			**1,636,300**
B. CORRECTIONS			
DEPARTMENT OF CORRECTION			
LAN Infrastructure			**2,000,000**
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			**2,737,000**
Hazardous Materials Remediation			**1,817,795**
CORRECTION WORK RELEASE CENTERS			
Preventive Maintenance			**100,732**
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			**71,180**
CORRECTIONAL UNITS			
Preventive Maintenance			**420,000**
J Building Renovation and Multi-Purpose Room			**6,750,000**
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			**1,813,897**
INDIANA STATE PRISON			
Preventive Maintenance			**1,161,322**
New Checkpoint			**1,500,000**
New Visitation Area			**2,500,000**
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			**1,626,838**
MIAMI CORRECTIONAL FACILITY			
Preventive Maintenance			**521,400**
PENDLETON CORRECTIONAL FACILITY			
Preventive Maintenance			**996,396**
Segregation Unit			**5,202,450**
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			**1,769,858**
CORRECTIONAL INDUSTRIAL FACILITY			
Preventive Maintenance			**520,023**

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	FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			**557,700**
INDIANA WOMEN'S PRISON			
Preventive Maintenance			**273,000**
Administration Annex			**2,000,000**
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			**1,375,000**
NEW CASTLE CORRECTIONAL FACILITY			
Preventive Maintenance			**660,660**
PUTNAMVILLE CORRECTIONAL FACILITY			
Preventive Maintenance			**843,022**
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			**2,128,100**
PENDLETON JUVENILE CORRECTIONAL FACILITY			
Preventive Maintenance			**364,000**
PLAINFIELD JUVENILE CORRECTIONAL FACILITY			
Preventive Maintenance			**543,947**
Cottage 11 and 12 Renovation			**2,560,000**
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			**1,226,250**
WABASH VALLEY CORRECTIONAL FACILITY			
Preventive Maintenance			**833,560**
SHU Construction of Program Space			**2,500,000**
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			**180,000**
INDIANAPOLIS JUVENILE CORRECTIONAL FACILITY			
Preventive Maintenance			**325,146**
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			**1,544,500**
BRANCHVILLE CORRECTIONAL FACILITY			
Preventive Maintenance			**344,870**
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			**264,650**
WESTVILLE CORRECTIONAL FACILITY			
Preventive Maintenance			**1,191,891**
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			**4,086,215**
ROCKVILLE CORRECTIONAL FACILITY			
Preventive Maintenance			**344,870**
PLAINFIELD CORRECTIONAL FACILITY			
Preventive Maintenance			**575,751**
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			**1,946,975**
RECEPTION DIAGNOSTIC CENTER			
Preventive Maintenance			**216,472**
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			**814,280**
PEN PRODUCTS			
Preventive Maintenance			**110,292**

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	FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation
Food Industry Outside Warehouse Expansion			**3,155,600**
ENVIRONMENT			
DEPARTMENT OF NATURAL RESOURCES			
GENERAL ADMINISTRATION			
Dams			**5,000,000**
ADA Program			**2,000,000**
Repair and Rehabilitation			**2,300,000**
DNR Miscellaneous			**900,000**
ENFORCEMENT			
Repair and Rehabilitation			**1,161,500**
Cigarette Tax Fund (IC 6-7-1-28.1)			
Preventive Maintenance			**207,480**
FISH AND WILDLIFE			
Repair and Rehabilitation			**4,822,000**
Cigarette Tax Fund (IC 6-7-1-28.1)			
Preventive Maintenance			**1,810,863**
FORESTRY			
Health and Safety			**1,120,000**
Resource Protection and Management			**1,202,870**
Repair and Rehabilitation			**2,796,780**
Cigarette Tax Fund (IC 6-7-1-28.1)			
Preventive Maintenance			**1,884,200**
HISTORIC SITES			
Preserve Existing Buildings			**1,000,000**
Repair and Rehabilitation			**859,500**
Cigarette Tax Fund (IC 6-7-1-28.1)			
Preventive Maintenance			**338,186**
OUTDOOR RECREATION			
Repair and Rehabilitation			**575,000**
Cigarette Tax Fund (IC 6-7-1-28.1)			
Preventive Maintenance			**33,306**
NATURE PRESERVES			
Repair and Rehabilitation			**1,244,500**
Cigarette Tax Fund (IC 6-7-1-28.1)			
Preventive Maintenance			**109,200**
STATE PARKS AND RESERVOIR MANAGEMENT			
General Rehabilitation			**8,000,000**
Water and Wastewater Projects			**8,000,000**
Repair and Rehab Projects			**8,000,000**
Inns Rehab and Repair			**1,000,000**
Prophetstown			**4,000,000**
Prophetstown Land Acquistion			**2,000,000**
Charlestown Development			**1,800,000**
Fort Harrison Development			**1,500,000**
Centralized Reservation System			**2,500,000**
Cigarette Tax Fund (IC 6-7-1-28.1)			
Preventive Maintenance			**4,869,774**
DIVISION OF WATER			

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	FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation
Repair and Rehabilitation			**925,000**
Cigarette Tax Fund (IC 6-7-1-28.1)			
Preventive Maintenance			**327,600**
STATE MUSEUM			
Exhibit Programs			**1,885,000**
Preventive Maintenance			**221,842**
WAR MEMORIAL COMMISSION			
Preventive Maintenance			**1,421,494**
Legion Mall Structures			**2,754,503**
TRANSPORTATION			
DEPARTMENT OF TRANSPORTATION			
Airport Development - State Match			**3,000,000**

The foregoing allocation for the Indiana department of transportation is for airport development and shall be used for the purpose of assisting local airport authorities and local units of government in matching available federal funds under the airport improvement program and for matching federal grants for airport planning and for the other airport studies. Matching grants of aid shall be made in accordance with the approved annual capital improvements program of the Indiana department of transportation and with the approval of the governor and the budget agency.

GENERAL GOVERNMENT			
DEPARTMENT OF ADMINISTRATION			
Preventive Maintenance			**4,811,020**
Parking Lease Payment			**13,224,933**
IGCN Lease Payment			**32,484,744**
IGCS Lease Payment			**34,652,741**
Wabash Valley Lease Payment			**28,249,378**
Rockville Lease Payment			**8,665,459**
Miami lease Payment			**26,751,710**
Pendleton Juvenile Lease Payment			**9,684,415**
New Castle Lease Payment			**17,097,559**
State Museum Lease Payment			**6,949,828**
ADA Compliance			**3,500,000**
Energy Savings Projects			**3,000,000**
Evansville State Hospital Lease Payment			**1,441,928**
STATE BUDGET AGENCY			
Health and Safety Compliance Contingency Fund			**6,600,000**
Capital Needs Assessments			**700,000**
DNR Inn Expansion			**6,000,000**

SECTION 38. [EFFECTIVE JULY 1, 2001]

BUILD INDIANA FUND (BIF) (IC 4-30-17)

For the 2001-2003 biennium the following amounts are hereby appropriated from the Build Indiana Fund.

FOR THE BUDGET AGENCY

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	FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation
Indiana Technology Fund			
Libraries			**6,000,000**
Intelenet			**13,000,000**
DOE Ed/Tech Grants			**55,000,000**
21st Century Research & Technology Fund			**40,000,000**
Higher Education Technology			**80,000,000**
Transfer to Property Tax Replacement Fund			**343,000,000**
Community Wastewater & Drinking Water			**45,000,000**
Local Airport Development Grants (Non-Federally Funded)			**2,000,000**
Department of Natural Resources			
Lake Shafer and Lake Freeman Enhancement			**2,000,000**
Wabash River Heritage Corridor			**4,000,000**
Clean Water Soil Conservation & Water Districts			**2,000,000**
Scientific Instrument Program			**2,500,000**
Little Calumet River Basin Commission			**5,500,000**
Indiana Hoosier Heritage Trust Fund			**2,500,000**

The above funds appropriated to the Little Calumet River basin commission may only be spent if there is a dollar for dollar local match. Additionally, prior to the distribution of any funds, the commission shall develop an allocation formula which ensures participation by each county participating in the commission. The budget committee shall review the distribution plan of the commission before the release of the state dollars.

Habitat for Humanity (House of Representatives Project)	**45,000**
Evansville-Housing Trust Fund	**100,000**

FOR THE BUDGET AGENCY - LOCAL PROJECTS

A Better Way	**25,000**
African-American Museum	**50,000**
Albany Community Library - rehab of building for use as library	**40,000**
Allen Co. - African American Historical Museum	**30,000**
Allen Co. - Black Expo of Ft. Wayne	**10,000**
Allen Co. - Catch a Falling Star	**25,000**
Allen Co. - Central City Housing Trust Fund	**65,000**
Allen Co. - Central City Housing Trust Fund - Ft. Wayne	**50,000**
Allen Co. - Clean Water's Indiana	**10,000**
Allen Co. - Cross Road	**25,000**
Allen Co. - Ft. Wayne - Economic Development	**50,000**
Allen Co. - Ft. Wayne Art Museum	**25,000**
Allen Co. - Ft. Wayne Board of Works - Community Projects	**90,000**
Allen Co. - Ft. Wayne Historical Museum	**25,000**
Allen Co. - Ft. Wayne Park Board - Memorial Park Splash Park	**20,000**
Allen Co. - Ft. Wayne PD - AFIS	**25,000**
Allen Co. - Ft. Wayne Rescue Mission	**5,000**
Allen Co. - Ft. Wayne Women's Bureau	**5,000**
Allen Co. - Genesis Outreach, Inc.	**10,000**
Allen Co. - Indiana Purdue Ft. Wayne - Innovation Park	**50,000**

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		FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation
1	Allen Co. - IPFW (Athletic Dept.)			50,000
2	Allen Co. - Lakeside Park Improvement Foundation			30,000
3	Allen Co. - Matthew 25			20,000
4	Allen Co. - Mobile Dental Unit			20,000
5	Allen Co. - Neighborhood Health Clinic			20,000
6	Allen Co. - SCAN			10,000
7	Allen Co. - Science Central			25,000
8	Allen Co. - Sexual Assault Treatment Center			5,000
9	Allen Co. - St. Francis University			25,000
10	Allen Co. - St. Mary's Soup Kitchen			15,000
11	Allen Co. - Super Shot, Inc.			20,000
12	Allen Co. - Taylor University			25,000
13	Allen Co. - The Adult Learning Center			20,000
14	Allen Co. - The Carriage House			10,000
15	Allen Co. - The Eagle's Nest			25,000
16	Allen Co. - The Erin House			10,000
17	Allen Co. - The Youth Service Center			10,000
18	Allen Co. - Turnstone			10,000
19	Allen Co. - YWCA Women's Shelter			30,000
20	Allen Co. Council for the Aging			10,000
21	Allen Co. League for the Blind			10,000
22	Allen Co. Public Library - Hanna/Creighton Expansion			50,000
23	Anderson Twp. VFD			10,000
24	Arboretum			50,000
25	Argos Community Ambulance Service			26,500
26	Argos Public Library			40,000
27	Argos VFD			40,000
28	Attica Parks swimming pool			10,000
29	Banks of the Wabash Chorus - Terre Haute			30,000
30	Barker Middle School Outdoor Nature Preserve			10,000
31	Baugo Little League			10,000
32	Baugo VFD - safety equipment			15,000
33	Beanblossom-Stinesville VFD fire apparatus			50,000
34	Benton County Ambulance Service			50,000
35	Benton Co. - Boswell Community Ambulance Service			50,000
36	Benton Co. - Fowler Town Recreational Walk Path			10,000
37	Bethany Child Development Center			25,000
38	Bicknell Library			5,000
39	Big Brother Big Sisters			30,000
40	Billie Creek Village - road improvements			20,000
41	Birdseye VFD			10,000
42	Black Oak Little League			5,000
43	Blooming Grove VFD			25,000
44	Bloomington Parks & Recreation - Youth Recreation project			40,000
45	Blue River VFD			10,000
46	Boys and Girls Club/Anderson Black Expo - building improvements			47,000
47	Brazil-Clay County Airport			1,300
48	Brookville FD			50,000
49	Brownstown FD			25,000

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		FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation
1	**Brownstown PD**			**10,000**
2	**Buen Vecino**			**25,000**
3	**Burnett VFD - equipment**			**10,000**
4	**Cambridge City infrastructure**			**150,000**
5	**Cardinal Greenway**			**25,000**
6	**Carver Community Organization**			**100,000**
7	**Cedar Grove VFD**			**25,000**
8	**Celestine VFD**			**10,000**
9	**Center for History**			**25,000**
10	**Centerville - infrastructure**			**15,000**
11	**Central Perry VFD**			**10,000**
12	**Charlestown FD**			**25,000**
13	**Charlestown PD**			**10,000**
14	**Chesterton - FD**			**90,000**
15	**Christmas in April - Terre Haute**			**10,000**
16	**City of Anderson - Fire Department**			**75,000**
17	**City of Aurora**			**75,000**
18	**City of Bloomington**			**22,500**
19	**City of East Chicago**			**10,000**
20	**City of Sommerville**			**10,000**
21	**City of Terre Haute**			**50,000**
22	**City of Winchester - sewage VAC truck**			**20,000**
23	**Clark County 4-H Fairgrounds**			**10,000**
24	**Clark Co. - New Washington FD**			**25,000**
25	**Clark Co. - Owen Twp. Trustee**			**10,000**
26	**Clark Co. - Washington Twp. Trustee**			**10,000**
27	**Clark Co. Chapter American Red Cross construction program**			**40,000**
28	**Clark High School - computer/technology**			**20,000**
29	**Clarksville - drainage and infrastructure improvement**			**200,000**
30	**Clay Co. - Cory-Perry Twp. VFD fire apparatus**			**25,000**
31	**Clay Co. - Poland Community VFD fire apparatus**			**25,000**
32	**Clinton streets**			**50,000**
33	**Clinton Twp. VFD - rescue unit**			**5,000**
34	**Clinton Twp. water study**			**25,000**
35	**Clinton Water**			**50,000**
36	**Cloverdale Community Youth League**			**27,700**
37	**Cloverdale Town Council**			**50,000**
38	**Coal City VFD fire apparatus**			**30,000**
39	**Corydon VFD - equipment/capital improvements**			**75,000**
40	**Covington Senior Center - equipment**			**25,000**
41	**Crawford Co. - infrastructure improvements**			**20,000**
42	**Crawford Co. 4-H**			**20,000**
43	**Crothersville PD**			**10,000**
44	**Crown Point Community Art Center**			**10,000**
45	**Crown Point FD - equipment**			**50,000**
46	**Crown Point Meals on Wheels - equipment**			**15,000**
47	**Crown Point PD - equipment**			**100,000**
48	**Culver-Union Twp. Public Library**			**40,000**
49	**Daviess Co. - Alfordsville-Reeve Twp. VFD improvements**			**10,000**

C o p y

		FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation
1	Daviess Co. - City of Washington - retention basin project			100,000
2	Daviess Co. - Montgomery Ruritan park improvements			10,000
3	Daviess Co. - Montgomery VFD - truck			100,000
4	Daviess Co. - Washington Twp. VFD improvements			10,000
5	Delaware County Airport Authority			25,000
6	Delaware Co. Mental Health Assn.			5,000
7	Devington CDC			500,000
8	Dillsboro VFD			25,000
9	Downtown Muncie			75,000
10	Dubois Co. - Haysville VFD building project			10,000
11	Dubois Co. - Holland VFD truck			55,000
12	Dubois Co. - Huntingburg VFD improvements			10,000
13	Dubois Park			5,500
14	Dubois VFD			10,000
15	East Chicago - Civic Little League			5,000
16	East Chicago - Fire Department improvements			25,000
17	East Chicago - Police Department improvements			25,000
18	East Chicago - Todd Park-Kosciusko Park improvements			50,000
19	East Chicago Boys/Girls Club			7,000
20	East End Little League			10,000
21	East Enterprise VFD			25,000
22	Edwardsport VFD			5,000
23	Elkhart - Potential Unlimited Learning Lab			50,000
24	Elkhart - road projects			35,000
25	Elkhart Black Expo - transportation			30,000
26	Elnora VFD			5,000
27	English VFD			10,000
28	Evansville - Armstrong Twp. Recreation Center - basketball/tennis courts			30,000
29	Evansville - Boys and Girls Club			25,000
30	Evansville - Bread of Life Food Bank - equipment			10,000
31	Evansville - Emporia Project - Shunshine Grocery			50,000
32	Evansville - German Twp. VFD - renovations			30,000
33	Evansville - Hands on Discovery, Inc. - renovations			50,000
34	Evansville - Pigeon Creek Greenway - Pigeon Creek desnagging			10,000
35	Evansville - Reitz Home Preservation Society - renovations			20,000
36	Evansville - Southwest IN Master Gardeners - renovations			5,000
37	Evansville - Stringtown Library - renovations			100,000
38	Evansville - St. Vincent's Day Care Center - playground surfacing			15,000
39	Evansville - Tri-State Food Bank - truck			30,000
40	Evansville - Valley Watch - renovations			10,000
41	Evansville - Wesselman Woods Nature Preserve - fencing and renovations			50,000
42	Evansville - YWCA - renovations			15,000
43	Evansville Jr. Football League - bleachers			20,000
44	Evansville Public Library - East Branch			100,000
45	Evansville Rehabilitation Center - hearing/airconditioning modifications			30,000
46	Evansville Rehabilitation Center - HVAC			35,000
47	Evansville Rehabilitation Center project			10,000
48	Evansville Small Business Incubator			10,000
49	Evansville Small Business Industrial Center - air conditioning			15,000

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		FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation
1	**Evansville YWCA**			**15,000**
2	**Fairview Park roads**			**50,000**
3	**Farmland FD - addition to fire station**			**30,000**
4	**Ferdinand Park & Recreation Park equipment project**			**15,000**
5	**Finley Twp. VFD**			**10,000**
6	**Floyd County 4-H Fairgrounds**			**80,000**
7	**Fountain County SWCD**			**10,000**
8	**Franklin County Indiana 4-H Assn.**			**100,000**
9	**Franklin Twp. VFD**			**10,000**
10	**Future Choices**			**25,000**
11	**Georgetown - Providence House**			**250,000**
12	**Georgetown VFD - equipment**			**50,000**
13	**Gibson Co. - Francisco VFD**			**100,000**
14	**Gibson Co. - Oakland City park improvements**			**25,000**
15	**Gibson Co. - White River Twp. VFD**			**100,000**
16	**Gibson Co. Council on Aging**			**10,000**
17	**Gibson Co. Sheriff**			**10,000**
18	**Gibson Co. Sheriff radio repeaters**			**5,000**
19	**Gibson Twp. VFD**			**10,000**
20	**Green Acres, Inc. - Richmond**			**200,000**
21	**Greencastle FD**			**20,000**
22	**Greene County Courthouse**			**40,000**
23	**Greene County Emergency Management**			**7,500**
24	**Greene Co. - Bloomfield Little League**			**10,000**
25	**Greene Co. - Bloomfield/Eastern Greene Library**			**25,000**
26	**Greene Co. - Eastern Greene Co. Public Library - equipment**			**25,000**
27	**Greene Co. - Highland Twp. VFD**			**20,000**
28	**Greene Co. - Jackson Twp. VFD - equipment**			**10,000**
29	**Greene Co. - Linton - Public Library**			**50,000**
30	**Greene Co. - Lyons - sidewalks**			**10,000**
31	**Greene Co. - Lyons VFD - equipment**			**10,000**
32	**Greene Co. - Newberry - sidewalks**			**10,000**
33	**Greene Co. - Switz City - pedestrian facilities**			**25,000**
34	**Greene Co. - Town of Bloomfield**			**120,000**
35	**Greentown Special Deputies new vehicle**			**30,000**
36	**Griffith - Cady Marsh Ditch improvement project**			**200,000**
37	**Griffith Little League**			**5,000**
38	**Haley Towers - Clinton**			**20,000**
39	**Hamilton Fire Department**			**15,000**
40	**Hammond Boys and Girls Club**			**27,000**
41	**Hammond Fraternal Order of Police - Police Officer Memorial**			**100,000**
42	**Hammond Parks and Recreation - youth golf course**			**50,000**
43	**Hancock Co. - Greene Township - improvements to fire station**			**30,000**
44	**Hannah House**			**25,000**
45	**Hannah House - Mishawaka**			**10,000**
46	**Hansel Neighborhood Service Center, Inc. - South Bend**			**200,000**
47	**Harbor Little League**			**5,000**
48	**Hardinsburg Community Center**			**5,000**
49	**Harrison VFD**			**50,000**

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		FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation
1	**Haubstadt FD project**			**15,000**
2	**Haven House, Inc. - building renovation - Hammond**			**60,000**
3	**Hebron FD**			**100,000**
4	**Henryville VFD - equipment/capital improvements**			**50,000**
5	**Highland Boys Baseball**			**20,000**
6	**Hijos DeBorinquen**			**7,000**
7	**Hillsboro - sidewalks and curbs**			**10,000**
8	**Hillsboro VFD - equipment**			**10,000**
9	**Hillsdale FD - equipment**			**10,000**
10	**Historic Farmland USA - renovations**			**10,000**
11	**Hoosier Valley Railroad Museum, Inc.**			**13,500**
12	**Howard County Historical Museum**			**50,000**
13	**Howard County Veterans Memorial**			**50,000**
14	**Howard Co. Sheriff - equipment**			**50,000**
15	**Howell Booster Club - playground**			**7,500**
16	**Hyte Community Center - Terre Haute**			**10,000**
17	**Imagination Station - heating and air conditioning**			**40,000**
18	**Indiana Black Expo**			**150,000**
19	**Indiana Black Expo at ISU**			**10,000**
20	**Indiana Council for Economic Education - program materials**			**15,000**
21	**Indiana Historical Society**			**5,000**
22	**Indiana Institute of Technology**			**25,000**
23	**Indianapolis - Tech High School improvements to Oriental Street soccer field**			**30,000**
24	**Indianapolis Chapter - Indiana Black Expo**			**100,000**
25	**Indianapolis Parks Dept.- build soccer & baseball fields and improve swimming pool**			**100,000**
26	**Indianapolis Public Schools (IPS) #14 new books for library**			**10,000**
27	**Indianapolis YMCA for playground improvements/equipment at IPS #14 and #15**			**25,000**
28	**IPFW - baseball (Allen Co.)**			**25,000**
29	**IPS # 39 new books for library**			**10,000**
30	**IPS #101 new books for library**			**10,000**
31	**IPS #15 new books for library**			**5,000**
32	**IPS #21 new books for library**			**10,000**
33	**IPS #54 new books for library**			**10,000**
34	**IPS #68 new books for library**			**10,000**
35	**IPS #74 new books for library**			**10,000**
36	**IPS #78 new books for library**			**10,000**
37	**Isanogel**			**30,000**
38	**Ivy Tech Day Care capital**			**20,000**
39	**Ivy Tech Foundation - Community Health Center**			**25,000**
40	**Jackson Co. - Grassy Fort Twp.**			**10,000**
41	**Jackson Co. - Green Thumb/Seymour**			**10,000**
42	**Jackson Co. - Jackson-Washington Twp. FD**			**10,000**
43	**Jackson Co. - Vernon Twp. FD**			**100,000**
44	**Jackson Twp. VFD**			**10,000**
45	**Jasper Older Americans Center**			**40,000**
46	**Jasper VFD**			**10,000**
47	**Jasper/Dubois Co. Sewer project**			**40,000**
48	**Jay County Boys Club**			**40,000**
49	**Jay County Commissioners - Jay County Historical Society Museum renovation**			**20,000**

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		FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation
1	Jay County Fair - Portland			40,000
2	Jay County High School Patriot Booster Club			40,000
3	Jefferson Co. - Boys and Girls Club			144,000
4	Jefferson Co. - Canaan VFD			3,000
5	Jefferson Co. - Dupont VFD			3,000
6	Jefferson Co. - Eleutherian College			20,000
7	Jefferson Co. - Hanover VFD			3,000
8	Jefferson Co. - Kent VFD			50,000
9	Jefferson Co. - Madison PD			20,000
10	Jefferson Co. - Madison Skate and Bike Park			50,000
11	Jefferson Co. - Madison Twp. VFD			3,000
12	Jefferson Co. - Milton VFD			3,000
13	Jefferson Co. - Rykers Ridge VFD			3,000
14	Jefferson Co. Deputy VFD			3,000
15	Jefferson Twp. (Worthington) VFD			50,000
16	Jeffersonville - infrastructure and rehabilitation			195,000
17	Jeffersonville Main Street infrastructure improvement			5,000
18	Jennings Co. - 911 Emergency System			25,000
19	Jennings Co. - Campbell VFD			3,125
20	Jennings Co. - Carnegie Library			25,000
21	Jennings Co. - Center VFD			3,125
22	Jennings Co. - Geneva VFD			3,125
23	Jennings Co. - Jennings Senior Center			20,000
24	Jennings Co. - Lovett VFD			3,125
25	Jennings Co. - Marion Twp. Trustee			25,000
26	Jennings Co. - Montgomery VFD			3,125
27	Jennings Co. - North Vernon Parks			75,000
28	Jennings Co. - North Vernon VFD			3,125
29	Jennings Co. - Old Jail			25,000
30	Jennings Co. - Spencer VFD			3,125
31	Jennings Co. - Vernon VFD			3,125
32	Jennings Twp. VFD			10,000
33	Knox County Public Library			25,000
34	Knox Co. - Brevoort Levee Conservancy District			50,000
35	Knox Co. - Grouseland Foundation			50,000
36	Knox Co. - Vincennes Twp. FD			50,000
37	Knox Co. Task Force Against Domestic Violence			25,000
38	Knox Police Department			40,000
39	Kokomo FD - roof and equipment			35,000
40	Kokomo YWCA - Family Intervention Centers - purchase adjacent home			55,000
41	Kokomo/Taylor Twp.-sidewalk from Indian Heights to new library on Center Road			170,000
42	Lafayette Adult Reading Academy - building renovation			15,000
43	LaGrange County 4-H - electrical, water projects/barn			114,000
44	LaGrange County Parks and Recreation - building			125,000
45	LaGrange Co. - Wall Lake Fisherman's Assn - building			5,000
46	Lake County Fairgrounds			25,000
47	Lake County Korean Veteran's Memorial			13,000
48	Lake County Korean Veterans Memorial			13,000
49	Lake County Veterans Memorial			7,000

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		FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation
1	Lake Co. - Brother's Keeper			100,000
2	Lake Co. - African American Achievers			10,000
3	Lake Co. - African American Achievers Youth			50,000
4	Lake Co. - African American Achievers Youth Corp, Inc.			150,000
5	Lake Co. - African American United, Inc.			25,000
6	Lake Co. - Bethany Child Care Center - Hammond			25,000
7	Lake Co. - Brothers Keeper, Inc.			50,000
8	Lake Co. - Cady Ditch Flood Relief Project			25,000
9	Lake Co. - Challenger Learning Center - Hammond			50,000
10	Lake Co. - City of Gary			75,000
11	Lake Co. - City of Lake Station - fire truck			100,000
12	Lake Co. - City of Whiting			50,000
13	Lake Co. - East Chicago Community Services			50,000
14	Lake Co. - Gary YWCA			50,000
15	Lake Co. - Hammond Development Corp Community Theater Project			25,000
16	Lake Co. - Hessville Community Center			50,000
17	Lake Co. - Highland Parks & Recreation - improvements to baseball fields			75,000
18	Lake Co. - Homan Elementary School (Schererville) - playground equipment			5,000
19	Lake Co. - IUN Satellite Classroom Project			25,000
20	Lake Co. - IUNW Education Dept - technology room			50,000
21	Lake Co. - IUNW Education Dept - Technology Room			10,000
22	Lake Co. - Ivy Tech of Gary			100,000
23	Lake Co. - Johnston Elementary School (Highland) - playground equipment			5,000
24	Lake Co. - Lights for Downtown Joliet Street (Schererville)			50,000
25	Lake Co. - Merkley Elementary School (Highland) - playground equipment			5,000
26	Lake Co. - National Civil Rights Museum			100,000
27	Lake Co. - North Lake Co. Children's Museum			200,000
28	Lake Co. - North Twp. Pauper Cemetery - new fence			52,000
29	Lake Co. - Northwest Indiana Black Expo			50,000
30	Lake Co. - Northwest Technology Program			25,000
31	Lake Co. - Ophelia Steen Community Center - Hammond			25,000
32	Lake Co. - Peifer Elementary School (Schererville) - playground equipment			5,000
33	Lake Co. - Pine Twp. VFD			50,000
34	Lake Co. - Schererville - Quad Town Safety Village			25,000
35	Lake Co. - Schererville - St. John Twp. Veteran's War Memorial			25,000
36	Lake Co. - School City of East Chicago - fitness center			50,000
37	Lake Co. - Southridge School (Highland) - playground equipment			5,000
38	Lake Co. - Town of Beverly Shores Fire Department			25,000
39	Lake Co. - Town of Dune Acres			50,000
40	Lake Co. - Town of New Chicago - fire truck			50,000
41	Lake Co. - Veterans Memorial			15,000
42	Lake Co. - Warren Elementary School (Highland) - playground equipment			5,000
43	Lake Co. - Watson Elementary School (Schererville) - playground equipment			5,000
44	Lake Co. - Zion CDC			25,000
45	Lake Dale FD			25,000
46	Lake of the Four Seasons FD - equipment			50,000
47	LaPorte Co. Fairgrounds			10,000
48	LaPorte Co. Parks Dept.			10,000
49	LaPorte Co. Sheriff Dept. equipment purchases			50,000

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		FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation
1	LaPorte Co. YMCA			25,000
2	Lawrence Co. - Mitchell VFD - equipment			20,000
3	Lawrence Co. - Oolitic VFD - equipment			75,000
4	Lawrence Co. - Perry VFD			10,000
5	Lawrence Co. - Spice Valley Trustee - VFD equipment			10,000
6	Leavenworth VFD			10,000
7	Liberty			10,000
8	Liberty - FD			30,000
9	Liberty Regional Waste Water			25,000
10	Life Stream			25,000
11	Life Time Resources			25,000
12	Lifespring Mental Health Services - building improvements			75,000
13	Light House Mission - Terre Haute			30,000
14	Ligonier Street Dept. - salt and sand storage building			70,000
15	Lions Club - Selma			10,000
16	Long Center for the Performing Arts - renovation			40,000
17	Lowell FD			50,000
18	Lowell Parks Department			20,000
19	Lowell PD - equipment			30,000
20	Lyford VFD - equipment			5,000
21	Madison County Commissioners - infrastructure			110,000
22	Madison Twp. VFD			10,000
23	Manchester Twp. VFD			25,000
24	Marengo Parks Department			10,000
25	Marengo/Liberty Twp. VFD			10,000
26	Marion Co. - Barn Project			50,000
27	Marion Co. - Beech Grove PD			100,000
28	Marion Co. - Beech Grove Public Schools			40,000
29	Marion Co. - Citizens Multi-Service Center			50,000
30	Marion Co. - City of Beech Grove			50,000
31	Marion Co. - City of Indianapolis (IN House District 94 improvements)			200,000
32	Marion Co. - Crooked Creek Multi Service Center			100,000
33	Marion Co. - Daysprings			25,000
34	Marion Co. - Daysprings Center			20,000
35	Marion Co. - Eagledale Little League			75,000
36	Marion Co. - Ernie Pyle Elementary #90 (IPS) - playground			50,000
37	Marion Co. - Ernie Pyle School #90 - playground equipment			50,000
38	Marion Co. Flanner House			100,000
39	Marion Co. - Gleaners Food Bank			25,000
40	Marion Co. - Hawthorne Community Center			25,000
41	Marion Co. - Herron-Martin Place Historical Park			25,000
42	Marion Co. - Indiana Museum of African American History			50,000
43	Marion Co. - Indianapolis Parks Department			60,000
44	Marion Co. - Indianapolis Parks Foundation			25,000
45	Marion Co. - Indianapolis Public Schools			65,000
46	Marion Co. - Ivy Tech Krannert Building			40,000
47	Marion Co. - Julian Center			100,000
48	Marion Co. - Mapleton Fall Creek CDC			100,000
49	Marion Co. - Martindale Brightwood CDC			60,000

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		FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation
1	Marion Co. - Miracle Place equip, supplies & storage			10,000
2	Marion Co. - Near North Development			25,000
3	Marion Co. - Neighborhood Youth Brigade			50,000
4	Marion Co. - Pathway Homeless Shelter			25,000
5	Marion Co. - PECAR Health Center			100,000
6	Marion Co. - PECAR Healthcare Facility			25,000
7	Marion Co. - People's Health Center renovation			100,000
8	Marion Co. - Pike Performing Arts Center (MSD Pike)			100,000
9	Marion Co. - Pike Youth Soccer Club			75,000
10	Marion Co. - RROSS/CDC			50,000
11	Marion Co. - South East Health Center/Health Net building project			150,000
12	Marion Co. - StarPoint & Focus Academy of the Children's Museum - van			25,000
13	Marion Co. - St. Florian Center			50,000
14	Marion Co. - St. Mary Child Center			15,000
15	Marion Co. - Teacher Treasures			25,000
16	Marion Co. - United NorthEast CDC			50,000
17	Marion Co. - UNWA CDC			25,000
18	Marion Co. - UNWA Neighborhood Assn - Assisted Living Facility			75,000
19	Marion Co. - Urban Arts Consortium - capital			25,000
20	Marion Co. - Why, Inc.			25,000
21	Marshall County Sheriff Department			75,000
22	Marshall VFD firehouse			50,000
23	Martin Co. - Courthouse restoration			50,000
24	Martin Co. - Crane VFD improvements			10,000
25	Martin Co. - Martin Co. 4-H building project			50,000
26	Martin Co. - Shoals VFD - equipment			10,000
27	Martin Co. - West Boggs - Daviess/Martin Parks improvements			50,000
28	Memorial CDC housing			25,000
29	Merrillville Conservancy District			500,000
30	Michiana Resources, Inc.			10,000
31	Michigan City - City Neighborhoods Alive and Trail Creek Harbor projects			250,000
32	Michigan City Salvation Army			50,000
33	Michigan City YMCA			50,000
34	Mid-Land Meals, Inc. - new central kitchen and warehouse			25,000
35	Military Honor Park - South Bend			100,000
36	Millennium Project - landscaping/entrance construction - Merrillville			40,000
37	Miller-York VFD			25,000
38	Milltown VFD			10,000
39	Milton - infrastructure			10,000
40	Mishawaka - AM General road projects			150,000
41	MOMS			25,000
42	Monroe County Fair Board			17,000
43	Monroe Co. - Amethyst House renovation			10,000
44	Monroe Co. - Big Brothers/Big Sisters			23,000
45	Monroe Co. - Big Brothers/Big Sisters - repair & rehab/technology			20,000
46	Monroe Co. - Bloomington Community Radio			27,000
47	Monroe Co. - Community Access Television Service Equipment Fund			15,000
48	Monroe Co. - Community Bike project			2,500
49	Monroe Co. - Community Kitchen repair/rehab			10,000

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		FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation
1	Monroe Co. - Ellettsville Fall Festival			50,000
2	Monroe Co. - Elm Heights School Preservation			25,000
3	Monroe Co. - Evergreen Alzheimer's Center			20,000
4	Monroe Co. - Evergreen Project			30,500
5	Monroe Co. - Girls Inc.			8,500
6	Monroe Co. - Girls, Inc.			17,000
7	Monroe Co. - Indian Creek Community Assn			20,000
8	Monroe Co. - Indian Creek VFD			8,000
9	Monroe Co. - Perry Twp. Shelter Fund			10,000
10	Monroe Co. - Shelter Inc.			10,000
11	Monroe Co. - Town of Ellettsville			75,000
12	Monroe Co. Convention & Visitors Bureau - signage project			20,000
13	Monroe Co. CSC Teachers' Supply Fund			14,500
14	Monroe Co. Fairgrounds			15,000
15	Monroe Co. Humane Assn - animal shelter construction project			100,000
16	Monroe Co. Sheriff			50,000
17	Montezuma Youth Center and city building			45,000
18	Moores Hill FD			25,000
19	Mt. Vernon - expansion Mt. Vernon senior citizens center			12,500
20	Muncie Baseball Star+Softball Association			25,000
21	Muncie Black Expo			10,000
22	Muncie Center for the Arts			25,000
23	Museum of Art			50,000
24	National Public Radio			50,000
25	Neutral Zone Teen Center			10,000
26	New Albany - Division Street School renovation project			100,000
27	New Albany - town clock tower renovation			70,000
28	Newport Shed			20,000
29	Newton County Sheriff Department			50,000
30	Newton Co. - Iroquois Conservation Club of Brook			15,000
31	Newton Co. - Lake Twp. VFD			50,000
32	Newton Co. - Lake Village Airport			45,000
33	Newton Co. - Martz Wilson Memorial Park			5,000
34	Noble County 4-H Horse and Pony Club - barn			35,000
35	Noble County Foundation - Center Stage Auditorium			50,000
36	Noble Co. - YMCA - improvements			101,000
37	North Gibson Technology Training			10,000
38	North Judson-Wayne Twp. FD			40,000
39	Northside Little League			10,000
40	Northwest Family Services - classroom education equipment/computers			20,000
41	Oaktown VFD			50,000
42	Odon Library			5,000
43	Old Normal School Restoration			30,000
44	Operation Love - building improvements - Anderson			30,000
45	Orange Co. - West Baden VFD - equipment			10,000
46	Orange Co. - bridge			15,000
47	Orange Co. - French Lick - parking lot			10,000
48	Orange Co. - French Lick VFD - equipment			10,000
49	Orange Co. - Orleans VFD - equipment			10,000

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		FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation
1	Orange Co. - Paoli VFD - equipment			10,000
2	Orange Co. - Rural District #2 VFD - equipment			25,000
3	Orange Co. - Southeast Twp. VFD - equipment			10,000
4	Orange Co. - Springs Valley Schools - playground equipment			50,000
5	Orange Co. - Stampers Creek/Hindostan community centers			10,000
6	Orange Co. - West Baden - Historical Building Restoration			25,000
7	Osceola - dry wells			50,000
8	Osceola Little League			10,000
9	Osceola VFD - safety equipment			15,000
10	Otter Creek VFD			10,000
11	Owen Co. - Cataract VFD fire apparatus			50,000
12	Owen Co. - Franklin Twp. VFD fire apparatus			30,000
13	Owen Co. ARC - equipment upgrade			10,000
14	Owen Valley FD fire apparatus			50,000
15	Palais Royale			50,000
16	Palmyra VFD			40,000
17	Parke County EMS			10,000
18	Parke Co. - road signs			10,000
19	Parke Co. 4-H Fairgrounds bleacher project			4,000
20	Parke Co. EMS			40,000
21	Parker City park			35,000
22	Patricksburg Community VFD fire apparatus			50,000
23	Pendleton Community Library - technology			30,000
24	Penn North VFD - safety equipment			15,000
25	Penn South VFD - safety equipment			15,000
26	Penn Twp. - youth center			40,000
27	Perry County Museum project			15,000
28	Perry County Museum			10,000
29	Perry Co. - Lincoln Hills Cotton Mill project			25,000
30	Perry Co. - Overlook Park project			15,000
31	Perry Co. - Port of Tell City project			25,000
32	Perry Co. - Tell City PD projects			25,000
33	Perry Co. - Troy boat ramp project			22,500
34	Perry Co. Fire and Rescue			27,000
35	Perry Co. fire rescue truck			27,500
36	Perry Co. Parks and Recreation			12,500
37	Perrysville - safe drinking water system			50,000
38	Pierce-Polk VFD			10,000
39	Pigeon Creek Clearing project			5,000
40	Pike Co. - Jefferson Twp. VFD improvements			10,000
41	Pike Co. - Otwell/Jefferson Twp. Community Center building improvements			25,000
42	Pike Co. - Town of Spurgeon paving			25,000
43	Pimento School, Inc. - building restoration			10,000
44	Plymouth Public Library			70,000
45	Poland Community VFD			40,000
46	Portage - Health Care Clinic equipment			15,000
47	Portage - upgrade US 20 & Porter Ave			65,000
48	Portage- upgrade McCool & Portage Ave			65,000
49	Portage/Valpo Meals on Wheels - vans			35,000

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		FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation
1	Porter - sanitary/storm sewer P/E			90,000
2	Portland - The Friends of the School - restoration of one room school in Salamonia			10,000
3	Portland - Youth Service Bureau of Jay Co., Inc.			15,000
4	Portland PD			15,000
5	Portland/Winchester - Jay-Randolph Developmental Services			15,000
6	Posey Co. - Childrens Learning Center			10,000
7	Posey Co. - Marrs Twp. - baseball fields			40,000
8	Posey Co. - Marrs Twp. VFD			10,000
9	Posey Co. - Point Twp. VFD			10,000
10	Posey Co. Highway Department - road signs			30,000
11	Posey Co. Rehabilitation Services - facility expansion			100,000
12	Posey Co. VFD			25,000
13	Posey Twp. VFD			10,000
14	Posey Twp. VFD - equipment/capital improvements			50,000
15	Prairie Creek Reservoir			20,000
16	Princeton Fire Dept.			10,000
17	Pulaski Park improvements - Hammond			50,000
18	Purdue University Agriculture Hall - renovation			25,000
19	Putnam Co. Board of Aviation			50,000
20	Ramsey VFD - equipment/capital improvements			75,000
21	Randolph County YMCA			40,000
22	Rape Crisis Center			25,000
23	Red Cross			10,000
24	Redkey Town Park			15,000
25	Redkey VFD			15,000
26	Reitz Home Foundation			20,000
27	RESPECT Corporation transportation			25,000
28	Riley Fire Protection District - fire station			25,000
29	Rising Sun-Ohio C o. Emergency Services			50,000
30	Rockville Head Start Center			10,000
31	Rome VFD			10,000
32	Rosedale City building			10,000
33	Russellville Community Center			10,000
34	Ryves Hall Youth Center - Terre Haute			100,000
35	Sandborn Park Board - community center			60,000
36	Sandcut VFD - Terre Haute			20,000
37	Sandford FD			10,000
38	Schererville - Downtown Improvement Project - street lighting			100,000
39	Schererville Boys Town			7,000
40	Schererville Little League			5,000
41	Schnellville Community Club			3,000
42	Schnellville VFD			10,000
43	Scott Co. - Johnson Twp. FD			25,000
44	Scott Co. - Lexington Twp. FD			25,000
45	Scott Co. - Lexington Twp. Trustee			10,000
46	Scott Co. - Vienna Twp. FD			25,000
47	Scott Co. - Vienna Twp. Trustee			10,000
48	Scott Co. Johnson Twp. Trustee			10,000
49	Scottsburg FD			25,000

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		FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation
1	**Scottsburg PD**			**10,000**
2	**Seelyville Town Marshall**			**30,000**
3	**Senior Citizens**			**25,000**
4	**Seymour City Parks Department**			**10,000**
5	**Seymour FD**			**50,000**
6	**Seymour PD**			**10,000**
7	**South Bend Remedy**			**50,000**
8	**Southside High School Business Department**			**10,000**
9	**Southwest Little League**			**10,000**
10	**So. Vermillion Community School Crop - opportunity program**			**10,000**
11	**Spencer Co. - Dale Town Hall renovation project**			**7,000**
12	**Spencer Co. - Chrisney VFD pumper project**			**25,000**
13	**Spencer Co. - Dale sidewalk project**			**15,000**
14	**Spencer Co. - Gentryville paving project**			**8,000**
15	**Spencer Co. - Jackson Twp. - turnout gear**			**10,000**
16	**Spencer Co. - Luce Twp. VFD and Center**			**35,000**
17	**Spencer Co. - Santa Claus VFD**			**15,000**
18	**Spencer Co. - St. Meinrad VFD house addition**			**20,000**
19	**Spencer Co. - Cultural Arts of Spencer Co. project**			**10,000**
20	**Spencer Co. Youth and Community Center project**			**25,000**
21	**Spencer Lions Club - community building**			**25,000**
22	**Steen Twp. VFD**			**50,000**
23	**Studebaker**			**50,000**
24	**St. Anthony VFD**			**10,000**
25	**St. Joseph County - road improvements**			**190,000**
26	**St. Joseph Co. - Chet Wagner Little League - field development**			**75,000**
27	**St. Joseph Co. - Clay Twp. VFD - equipment**			**75,000**
28	**St. Joseph Co. - Dismas of Michiana**			**50,000**
29	**St. Joseph Co. - German Twp. VFD - equipment**			**75,000**
30	**St. Joseph Co. - Harris Twp. Baseball Assn - field development**			**75,000**
31	**St. Joseph Co. - Harris Twp. VFD - equipment**			**75,000**
32	**St. Joseph Co. - Warren Twp. VFD - equipment**			**75,000**
33	**St. Joseph Co. 4-H Fair, Inc. - restoration**			**10,000**
34	**St. Leon VFD**			**25,000**
35	**Sycamore Girl Scout Council - program center renovation**			**40,000**
36	**Taylor Twp. FD**			**10,000**
37	**Terre Haute hazardous materials emergency vehicle**			**40,000**
38	**Terre Haute South Booster Club - sports facility**			**25,000**
39	**Terre Haute South High School Booster Club**			**5,000**
40	**Tippecanoe Co. Arts Foundation**			**50,000**
41	**Tippecanoe Public Library**			**100,000**
42	**Towle Opera House - renovation - Hammond**			**50,000**
43	**Town of Argos**			**43,000**
44	**Town of Argos - Clerk-Treasurer**			**12,000**
45	**Town of Austin - parks**			**40,000**
46	**Town of Borden - capital improvements**			**50,000**
47	**Town of Center Point - infrastructure**			**20,000**
48	**Town of Clay City - Police Station upgrade**			**10,000**
49	**Town of Culver**			**40,000**

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		FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation
1	Town of Elizabeth - infrastructure improvements			25,000
2	Town of Gosport - fire station/apparatus			25,000
3	Town of Ingalls - water system improvements			48,000
4	Town of Lanesville - sidewalks			50,000
5	Town of Lapel - ambulance replacement			55,000
6	Town of Milltown			7,000
7	Town of North Judson - Park and Recreation Board			20,000
8	Town of Pendleton - Fire Department equipment			75,000
9	Town of Pennville - streetscape project			10,000
10	Town of Plainville - park			70,000
11	Town of Shelburn - community building			10,000
12	Town of Westville			25,000
13	Townsend Community Center - Richmond			25,000
14	Tri-State Carousel Assn			50,000
15	Tri-State Rehabilitation Center			35,000
16	TUFF (Teaming Up For the Future) - Terre Haute			35,000
17	Turkey Run Community School Corp.			10,000
18	Turman Twp. VFD			25,000
19	Union Benefica Mexicana			7,000
20	Union City - renovation of Indiana Fire Dept. Building			20,000
21	United Way of Howard County			50,000
22	USI/New Harmony Foundation - restoration Schnee-Ribeyere-Elliott House			50,000
23	Utica - construction program (maint. bldg.)			20,000
24	Utica VFD - construction program			40,000
25	Valparaiso - Hilltop Neighborhood House equipment			10,000
26	Valparaiso - Union VFD			100,000
27	Van Buren FD			13,000
28	VanBibber Lake VFD			67,000
29	Vanderburgh Co. - Perry Twp. VFD			10,000
30	Vanderburgh Co.-Wesselman-Wood Nature Preserve Soc.-Howell Wetlands Ed Ctr			50,000
31	Vanderburgh Co. - Youth First Foundation - substance abuse prevention materials			20,000
32	Vanderburgh Co. Board of Commissioners - Burdette Park Discovery Lodge			90,000
33	Vanderburgh Co. GIS Mapping			40,000
34	Veedersburg - American Legion Post - sidewalks			15,000
35	Vigo Co. - Pierson Twp. VFD fire apparatus			30,000
36	Vincennes Riverwalk project			50,000
37	Wabash Valley Comm. Foundation - Veterans Memorial Plaza			10,000
38	Wabash Valley Family Sports Center - Terre Haute			90,000
39	Wadesville/Center Twp. VFD			10,000
40	Wallace - sidewalks			10,000
41	Warren County EMS			50,000
42	Warren Co. - Pine Village VFD			50,000
43	Warrick Co. - Boonville FD project			20,000
44	Warrick Co. - Bread of Life Food Bank freezer project			10,000
45	Warrick Co. - Elberfeld VFD			10,000
46	Warrick Co. - Lynnville Community Center paving project			30,000
47	Warrick Co. - Owen Twp. FD			10,000
48	Warrick Co. - Pigeon Creek DNR Desnag project			15,000
49	Warrick Co. - Pigeon Twp. FD			10,000

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		FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation
1	Warrick Co. - Skelton Twp. FD			10,000
2	Warrick Co. Surveyor Section Project			15,000
3	Washington Co. - Campbellsburg - sidewalks			10,000
4	Washington Co. Courthouse renovation			40,000
5	Washington Twp-Reelsville VFD			12,000
6	Washington Twp. VFD			5,000
7	Wayne Co. - COPE Environmental Center - Center Twp.			75,000
8	Wayne Co. Soccer Assn. - field			25,000
9	West Jay Community Center - expansion - Dunkirk			50,000
10	West Lafayette Parks and Recreation - Riverside ice skating rink			150,000
11	West Vigo Community Center			20,000
12	West Vigo Town Hall			40,000
13	WFHB Community Radio			27,000
14	White Co. - Chalmers water tower project			100,000
15	White Co. - K-IRPC office renovation project			10,000
16	White Co. - Reynolds First Respond Team			15,000
17	Widows Lodge+Order of Eastern Star			25,000
18	Williamsport EMS			10,000
19	Winchester - White River Twp. Fire-Rescue			20,000
20	WonderLab Childrens' Museum			80,000
21	Worthington Library			5,000
22	WREN Housing Corporation			25,000
23	Wright Twp. VFD			5,000
24	YMCA			50,000
25	YMCA - Terre Haute			30,000
26	YMCA of Crown Point - building			25,000
27	YWCA			50,000
28	YWCA - Terre Haute			30,000
29				
30	4-H Building, Blackford Co.			200,000
31	4-H Community Building Ceiling Renovation, Union Co.			10,000
32	4-H Community/Conf. Center, Orange Co.			50,000
33	4-H Fairground Improvements, Boone Co.			25,000
34	4-H Fairgrounds Bleacher, Parke Co.			4,000
35	4-H Historical Preservation & Restoration, St. Joseph Co.			10,000
36	4-H Revitalization, Hendricks Co.			100,000
37	Aboite Twp Comm. Park, Allen Co.			175,000
38	Agape Respite Care, Adams Co.			40,000
39	Air Traffic Control Tower, Elkhart, Elkhart Co.			110,000
40	Airport, Jasper Co.			150,000
41	Airport Improvement & Expansion, Newton Co.			20,000
42	Alternative School, Greene Co.			10,000
43	Ambulance & EMS Equip., Warren Co.			75,000
44	Ambulance Service-Med Shed Expansion & Restoration, Benton Co.			35,000
45	Amo Historic Building Restoration, Hendricks Co.			30,000
46	Anderson Twp. Fire / Rescue Truck, Rush Co.			100,000
47	Andrews-New Town Hall/Police Station, Huntington Co.			75,000
48	Argos Public Library, Marshall Co.			50,000
49	Atterbury-Bakalar Air Museum, Bartholomew Co.			300,000

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	FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation
Atwood Fire Dept. IRIS Helmet, Kosciusko Co.			25,000
Auburn Comm. Pool Water Treatment System Renovation, Dekalb Co.			64,000
Auburn Fire Dept. Training Tower/Train, Public Ed. Facility, Dekalb Co.			122,000
Automated Fingerprint Identification System, Allen Co.			35,000
Automated Fingerprint Identification System, Allen Co.			35,000
Automated Fingerprint Identification System, Allen Co.			35,000
Aviation T-Hangar Construction Project, Putnam Co.			50,000
Bainbridge Fire Dept., Van Bibber Lakes, Putnam Co.			67,000
Battle Ground Central Distr. Street Improvements, Tippecanoe Co.			50,000
Bell Memorial Library/Purchase Bldg. For Sr. Citizens Ctr., Kosciusko Co.			175,000
Bicknell Areal Fire Truck, Knox Co.			50,000
Billie Creek Realignment, Parke Co.			20,000
Bluff Road Park, Marion Co.			30,000
Boys & Girls Club of Wayne Co., Wayne Co.			135,000
Brazil-Clay Co. Airport, Clay Co.			70,000
Bread of Life Ministry Expansion, Warrick Co.			15,000
Breeden YMCA Learning /Resource Center, Steuben Co.			54,000
Brevoort Levee Repairs, Knox Co.			25,000
Brook Vol. Fire Dept Fire Truck, Newton Co.			140,000
Brownsburg Challenger Center, Hendricks Co.			75,000
Brownsburg Fire Protection Territory, Hendricks Co.			14,000
Brunswick Community Center, Lake Co.			2,000
Burdette Park O'Day Discovery Center, Vanderburgh Co.			40,000
Campbellsburg Baseball Park, Washington Co.			25,000
Cardinal Greenway, Various Co.			34,280
Cataract Vol. Fire Dept.-Purchasing & Upgrading of Fire Equip., Owen Co.			45,000
Cedar Grove Vol. Fire Dept., Franklin Co.			50,000
Cedar Lake - Red Cedars Museum Rehabilitation, Lake Co.			81,000
Cedar Lake Enhancement Dredging, Lake Co.			100,000
Cedar Lake Public Access Site - Operation Dollars, Lake Co.			4,500
Cedar Lake Vol. Fire Dept. Rescue Truck, Lake Co.			85,000
Center Grove School System, Johnson Co.			10,000
Center Stage Auditorium/Central Noble, Noble Co.			24,000
Center Twp. Vol. Fire Dept., Greene Co.			50,000
Chandler Fire Truck, Warrick Co.			155,000
Charlottesville Infrastructure, Hancock Co.			150,000
Children's Hope, Inc., Allen Co.			75,000
Children's Hope, Inc., Allen Co.			75,000
Churubusco School Crosswalks, Whitley Co.			17,000
Cicero Park Project, Hamilton Co.			50,000
Circuit Courtroom Historic Restoration, Dekalb Co.			50,000
Civil War Monument, Blackford Co.			20,000
Clarks Hill-Community Center Fire Station, Tippecanoe Co.			35,000
Clarksburg Fire Dept., Decatur Co.			10,000

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		FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation
1	**Clay Fire/EMS Dispatch Radio Improvements, St. Joseph Co.**			**20,000**
2	**Clay Twp. Park Improvement, St. Joseph Co.**			**60,000**
3	**Clayton Municipal Bldg. Project, Hendricks Co.**			**100,000**
4	**Clerk & Circuit Court, Boone Co.**			**20,000**
5	**Cleveland Township Vol. Fire Dept. Building, Whitley Co.**			**60,000**
6	**Cloverdale Multi-Purpose Youth Facility, Putnam Co.**			**150,000**
7	**Cloverdale Vol. Fire Dept.-Land Purchase and Building**			
8	**Addition, Putnam Co.**			**20,000**
9	**Co. Road Restoration and Improvements, Franklin Co.**			**100,000**
10	**Coal City Vol. Fire Dept., Owen Co.**			**45,000**
11	**Colfax Town Hall Renovation, Clinton Co.**			**20,000**
12	**Columbia City Chamber of Commerce Building**			
13	**Purchase, Whitley Co.**			**50,000**
14	**Columbia City Fire Dept. Truck & Station Extension, Whitley Co.**			**60,000**
15	**Comm. Corrections, Wells Co.**			**40,000**
16	**Comm. Foundation-Jacob Schramm Park, Hancock Co.**			**75,000**
17	**Comm.-Built Playground, Putnam Co.**			**10,000**
18	**Community Center Hospital Restoration, Randolph Co.**			**165,000**
19	**Computer Support, Boone Co.**			**20,000**
20	**Conner Prairie Education, Hamilton Co.**			**100,000**
21	**Conner Prairie Expanded Attraction, Hamilton Co.**			**100,000**
22	**Connersville Main Street Urban Design Plan, Fayette Co.**			**200,000**
23	**Conservation Learning Center Building Project, Jackson Co.**			**75,000**
24	**Converse-Fair Horse Barn, Miami Co.**			**20,000**
25	**Cook Station Lights, Elkhart Co.**			**20,000**
26	**Cope Environmental Education Ctr., Wayne Co.**			**25,000**
27	**Coroner Mobile Unit, Allen Co.**			**15,000**
28	**Coroner Mobile Unit, Allen Co.**			**15,000**
29	**Coroner Mobile Unit, Allen Co.**			**15,000**
30	**County Courts Computer System, Boone Co.**			**20,000**
31	**Court House Restoration, Allen Co.**			**50,000**
32	**Court House Restoration, Allen Co.**			**75,000**
33	**Court House Restoration, Allen Co.**			**75,000**
34	**Court House Restoration, Randolph Co.**			**125,000**
35	**Courts Integrated Justice, Allen Co.**			**20,000**
36	**Crawfordsville Police Dept. Communication, Montgomery Co.**			**50,000**
37	**Crown Point Fire Training Tower, Lake Co.**			**80,000**
38	**Culver-Pumper/Tanker Fire Truck, Marshall Co.**			**40,000**
39	**Cumberland Sanitary Sewer Modernization, Marion Co.**			**200,000**
40	**Dayton Elementary School Playground, Tippecanoe Co.**			**25,000**
41	**Dayton Gazebo Project, Tippecanoe Co.**			**26,350**
42	**Decatur Co. Parks, Allen Memorial Pool and**			
43	**Facilities, Decatur Co.**			**100,000**
44	**Decatur Twp.-New Fire Station & Small Claims Ct., Marion Co.**			**150,000**
45	**Deep Thermal Imaging, Allen Co.**			**60,000**
46	**Delaware Vol. Fire Dept., Ripley Co.**			**15,000**
47	**Delphi Pride & Park Enhancements, Carroll Co.**			**100,000**
48	**Demotte Downtown Revitalization/Beautification, Jasper Co.**			**15,000**
49	**Demotte Historical Society, Jasper Co.**			**5,000**

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	FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation
Development Support & Tools for Upper White River Watershed, Various Co.			**15,000**
Disaster Team Communication Equip, Huntington Co.			**5,000**
Drewsersburg Vol. Fire Dept.-Purchase New Pumper Fire Truck, Franklin Co.			**50,000**
Duncan Hall New Kitchen, Tippecanoe Co.			**15,000**
Dyer Water Mains, Lake Co.			**20,000**
E-911 Extension, Parke Co.			**10,000**
Elberfeld Water Improvements, Warrick Co.			**113,000**
Elevator Addition/ Mechanical Systems Upgrade, Tippecanoe Co.			**50,000**
Elwood Multi-Services Building, Madison Co.			**200,000**
Emerg. Management Equipment, Washington Co.			**21,858**
Emerg. Mngt. Agency-Severe Weather Alert System, Boone Co.			**75,000**
Emergency Tornado Management, Allen Co.			**72,000**
Emergency Tornado Management, Allen Co.			**36,000**
Emporia Project, Vanderburgh Co.			**200,000**
EMS Shelter, Fairmount, Grant Co.			**50,000**
EMSI-Emergency Ambulance Purchase, Franklin Co.			**50,000**
Etna Twp. Vol. Fire Dept. Rescue Truck, Kosciusko Co.			**175,000**
Expansion of Auburn Cord Duesenberg Museum, Dekalb Co.			**200,000**
Fair Grounds-Electrical & Restroom Renovation, Owen Co.			**25,000**
Fair Office Annex, Elkhart Co.			**50,000**
Fairbanks-Park, Sullivan Co.			**15,000**
Fairground Improvements, Fulton Co.			**90,000**
Fairground Improvements, Newton Co.			**20,000**
Fairgrounds, Allen Co.			**100,000**
Fairgrounds Building and Horse Barn Renovation, Shelby Co.			**60,000**
Fairmount Water Well, Grant Co.			**37,500**
Fall Creek Place Historic Landmarks, Marion Co.			**50,000**
Farm Pole Building for Antique Tractor Park, Randolph Co.			**25,000**
Fayetteville Elementary Playground Improvements, Lawrence Co.			**15,000**
Fire Dept., Bryant, Jay Co.			**40,000**
Fire Equip Upgrade To Stds. of NFPA, Clinton Co.			**7,150**
Fire Station, Geneva, Adams Co.			**50,000**
Fire Station, Upland, Grant Co.			**100,000**
Fire Truck, Summitville, Madison Co.			**40,000**
FireTruck, Ossian, Wells Co.			**15,720**
Fish Creek Trail Restroom Facility, Dekalb Co.			**61,000**
Fountain City Renovation of Water Treatment Plant, Wayne Co.			**30,000**
Fowler-Center Twp. Vol. Fire Dept.-Fire Truck, Benton Co.			**35,700**
Fowlerton Renovation, Grant Co.			**29,645**
Frankfort Community Library, Clinton Co.			**10,000**
Frankfort Community Library-Parking & Storage, Clinton Co.			**20,000**
Frankfort Fire Station, Clinton Co.			**20,000**
Franklin Twp. Comm. School Corp. for Comm. Park Development, Marion Co.			**250,000**
Franklin Twp. Fire Dept.-New Fire Station, Marion Co.			**50,000**
Fremont Fire Dept., Steuben Co.			**30,000**
Ft. Wayne Central City House, Allen Co.			**55,000**

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		FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation
1	**Ft. Wayne Central City House, Allen Co.**			**25,000**
2	**Ft. Wayne Southtown Entrance, Allen Co.**			**100,000**
3	**Ft. Wayne Southtown Entrance, Allen Co.**			**100,000**
4	**Ft. Wayne Splash Park Public Service Memorial, Allen Co.**			**50,000**
5	**Ft. Wayne Splash Park Public Service Memorial, Allen Co.**			**50,000**
6	**Galveston Vol. Fire Dept. Building Addition, Cass Co.**			**50,000**
7	**Garfield Park, Pedestrian Bridge, Indpls. Parks &**			
8	**Recreation, Marion Co.**			**85,000**
9	**Garfield Park, Shelter House, Indpls. Parks &**			
10	**Recreation, Marion Co.**			**50,000**
11	**Garrett Community Center Construction, Dekalb Co.**			**38,000**
12	**Gas City Rescue Squad - Heavy Rescue Truck, Grant Co.**			**50,000**
13	**Gaston Water Tower, Delaware Co.**			**20,000**
14	**Gemmer Park, Hunt County Baseball, Huntington Co.**			**49,500**
15	**Gnagy Park Improvements, Steuben Co.**			**22,000**
16	**Goshen - Oaklawn Building Renovation, Elkhart Co.**			**100,000**
17	**Goshen Airport Land Acquisition, Elkhart Co.**			**300,000**
18	**Goshen Fire Dept Regional Training Facility, Elkhart Co.**			**70,000**
19	**Gosport Sewer and Water Upgrades, Owen Co.**			**50,000**
20	**Green Thumb, Various Co.**			**8,300**
21	**Greencastle Fire Dept. Extrication Equipment**			
22	**Replacement, Putnam Co.**			**20,000**
23	**Greendale Vol. Fire Dept., Dearborn Co.**			**50,000**
24	**Greens Fork PD Patrol Car & Accessories, Wayne Co.**			**25,000**
25	**Greenwood Parks Dept., Johnson Co.**			**10,000**
26	**Greenwood-Amphitheater, Johnson Co.**			**100,000**
27	**Greenwood-Craig Park, Johnson Co.**			**80,000**
28	**Greenwood-Park Land Acquisition & Improvement, Johnson Co.**			**110,000**
29	**Greenwood-Park Walking Trail, Northwest Park &**			
30	**Northwest Annex Park, Johnson Co.**			**65,000**
31	**Harris Twp. Baseball Assn.-Property Acquisition & Field**			
32	**Expansion, St. Joseph Co.**			**100,000**
33	**Harrison Twp. Fire Capital Improvement & Purchase**			
34	**Program, Howard Co.**			**500,000**
35	**Hazelwood Vol. Fire Dept., Hendricks Co.**			**80,000**
36	**Head Start, Lagrange Co.**			**50,000**
37	**Health Annex, TB Clinic, Allen Co.**			**50,000**
38	**Health Department Facility, Ohio Co.**			**25,000**
39	**Health Lead Analyzer, Allen Co.**			**13,000**
40	**Health Lead Analyzer, Allen Co.**			**12,000**
41	**Hickory Grove Twp. Vol. Fire Dept., Ambia, Benton Co.**			**65,000**
42	**Historic Restoration Allison & Wheeler Stokely Mansions, Marion Co.**			**150,000**
43	**Historical Museum Renovation and Improvements, Wayne Co.**			**15,000**
44	**Historical Museum Renovations, Wabash Co.**			**45,000**
45	**Historical Society-Relocate & Build, Lawrence Co.**			**75,000**
46	**Historical Society-Restoration of Courthouse Tower, Montgomery Co.**			**20,000**
47	**Hogan Twp. Vol. Fire Dept., Dearborn Co.**			**25,000**
48	**Holton Vol. Fire Dept., Ripley Co.**			**10,000**
49	**Hoosier Air Museum Annex, Dekalb Co.**			**20,000**

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		FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation
1	**Hoosier Air Museum Phase II Annex Interior, Dekalb Co.**			**10,000**
2	**Hope Town Square Revitalization Project, Bartholomew Co.**			**50,000**
3	**Humane Society Animal Shelter, Whitley Co.**			**45,000**
4	**HVAC Modifications, Vanderburgh Co.**			**82,000**
5	**Hymera-Park, Sullivan Co.**			**50,000**
6	**In-Car Data Terminal for Police Cars, Newton Co.**			**20,000**
7	**Ind. School for the Blind-Braille Text Books, Marion Co.**			**200,000**
8	**Indiana Historic Radio Museum, Noble Co.**			**80,000**
9	**Indiana Purdue Fort Wayne Med. Center, Allen Co.**			**40,000**
10	**Indianapolis Parks Dept. for Eastside Soccer Association, Marion Co.**			**50,000**
11	**Indpls. Parks & Recreation-Carson Park, Marion Co.**			**25,000**
12	**Indpls. Parks & Recreation-Southwestway Park, Marion Co.**			**75,000**
13	**Information Technology Training for Senior Citizens, Jackson Co.**			**8,142**
14	**Installation of Electrical & Lighting Systems, Washington Co.**			**75,000**
15	**Irish Road Water Line Extension, Jennings Co.**			**25,000**
16	**Ivy Tech Library, Tippecanoe Co.**			**10,000**
17	**Ivy Tech Library, Tippecanoe Co.**			**150,000**
18	**Ivy Tech State College, Elkhart Co.**			**100,000**
19	**Jackson Twp. Vol. Fire Dept./Wallace-New Pumper/Tanker**			
20	**Truck, Fountain Co.**			**65,000**
21	**Jane Ross Reeves Foundation, Hancock Co.**			**30,000**
22	**Jasonville, Greene Co.**			**70,000**
23	**Jay Randolph Developmental Services, Various Co.**			**15,000**
24	**Jefferson Twp. Vol. Fire Dept.- Fire Truck, Henry Co.**			**50,000**
25	**Jennings Water, Tank Painting and Upgrade, Jennings Co.**			**25,000**
26	**Jonesville Fire Station/Town Hall, Bartholomew Co.**			**150,000**
27	**K-IRPC Office Renovation Project, White Co.**			**10,000**
28	**Kennard Main Street, Henry Co.**			**100,000**
29	**Kirklin Twp Emergency Siren, Clinton Co.**			**10,000**
30	**Ladoga Normal School Restoration, Montgomery Co.**			**30,000**
31	**Lafayette Adult Reading Academy-Renovations, Tippecanoe Co.**			**85,000**
32	**LaFontaine-New Fire Truck, Wabash Co.**			**50,000**
33	**Lagro-Sewer Improvements, Wabash Co.**			**75,000**
34	**Lake City Greenway Trailhead-Historic Chinworth Bridge**			
35	**Rehab., Kosciusko Co.**			**42,300**
36	**Lake Dalecarlia Dam Rehab/Improvements, Lake Co.**			**168,300**
37	**Lake Hills Vol. Fire Dept., Lake Co.**			**20,000**
38	**Lake Salinda Park Improvements, Washington Co.**			**100,000**
39	**Lake Twp. Vol. Fire Dept., Newton Co.**			**20,000**
40	**Lake Wawasee Hydrant Project, Kosciusko Co.**			**70,000**
41	**Lauramie Twp. Fire Dept.-Rescue Truck and Pumper**			
42	**Tanker, Tippecanoe Co.**			**50,000**
43	**Lawrence Fire Dept. Training Tower, Marion Co.**			**750,000**
44	**Leaf Vacuums, St. Joseph Co.**			**65,000**
45	**Lewis Cass Babe Ruth Parents Org., Cass Co.**			**40,000**
46	**Liberty Twp. Vol. Fire Dept., Fulton Co.**			**25,000**
47	**Liberty-Fire Truck, Wabash Co.**			**50,000**
48	**Lima-Brighton Playground Equipment, Lagrange Co.**			**35,000**
49	**Limestone Girls Club Facility, Lawrence Co.**			**100,000**

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		FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation
1	**Linden New Town Hall, Montgomery Co.**			**30,000**
2	**Linton-Purchase of Industrial Site, Greene Co.**			**100,000**
3	**Lions Club/4H Hall, Steuben Co.**			**25,000**
4	**Lizton Stormwater Project, Hendricks Co.**			**50,000**
5	**Lodge Modernization & Renovation, Johnson Co.**			**270,000**
6	**Lowell Field of Dreams, Lake Co.**			**50,000**
7	**Madison Center-Alzheimer Facility, St. Joseph Co.**			**200,000**
8	**Madison Twp. Pumper-Tanker Fire Truck, St. Joseph Co.**			**175,000**
9	**Madison Twp.-Find the Heat 2001, Morgan Co.**			**14,000**
10	**Main St. & Hoosier Ave. Improvements, Oolitic, Lawrence Co.**			**80,000**
11	**Major Infrastructure Update, Grant Co.**			**75,000**
12	**Manilla- New Firehouse and Community Building, Rush Co.**			**140,000**
13	**Marion Library, Grant Co.**			**42,850**
14	**Markle Street Sweeper & Police Car, Huntington Co.**			**47,000**
15	**Marshall Vol. Fire Dept., Parke Co.**			**25,000**
16	**Martinsville Fire Station, Morgan Co.**			**150,000**
17	**Medaryville Fire Dept., Pulaski Co.**			**15,000**
18	**Merom-Comm. Bldg., Sullivan Co.**			**15,000**
19	**Mid-Land Meals/New Kitchen, Various Co.**			**10,000**
20	**Military Honor Park, St. Joseph Co.**			**25,000**
21	**Mishawaka Ball Band Monument, St. Joseph Co.**			**100,000**
22	**Mitchell fire truck project, Lawrence Co.**			**50,000**
23	**MLK Memorial, Grant Co.**			**56,500**
24	**Monon Civic Preservation Enhancement, White Co.**			**25,000**
25	**Monroe Twp. Fire Dist.-Fire Truck, Morgan Co.**			**40,000**
26	**Monroe Twp. Vol. Fire Dept.-First Responder/Rescue**			
27	**Unit, Delaware Co.**			**50,000**
28	**Monroe Vol. Fire Dept, Adams Co.**			**50,000**
29	**Montpelier Fire Dept., Blackford Co.**			**42,850**
30	**Morganstown Drinking and Wastewater System, Morgan Co.**			**55,000**
31	**Morris Vol. Fire Dept.-Rescue & Safety Equipment**			
32	**Enhancement, Ripley Co.**			**10,000**
33	**Morristown Community Park/Community Center, Shelby Co.**			**100,000**
34	**Mowing Equipment for Park, Marion Co.**			**18,000**
35	**MSD Perry Twp.-Public Mtg. Rms., Gym Renovation &**			
36	**Improvements, Marion Co.**			**110,000**
37	**Mt. Carmel-New Police Car, Franklin Co.**			**20,000**
38	**Mt. Etna Road Reconstruction & Resurfacing, Huntington Co.**			**86,500**
39	**Mulberry Community Library, Clinton Co.**			**15,000**
40	**Municipal Airport AWOS Installation, Fulton Co.**			**75,000**
41	**Museum at Prophetstown Infrastructure Development, Tippecanoe Co.**			**125,000**
42	**Museum Expansion, Elkhart Co.**			**200,000**
43	**Museum of the Soldier Remodeling, Jay Co.**			**25,000**
44	**Museum Renovation, Jay Co.**			**15,000**
45	**Napoleon Vol. Fire Dept.-Build Larger Fire Station, Ripley Co.**			**50,000**
46	**Nappanee Downtown Historic Lighting, Elkhart Co.**			**30,000**
47	**New Castle Infrastructure, Henry Co.**			**100,000**
48	**New Castle YMCA-New Building, Henry Co.**			**100,000**
49	**New NFPA Class A Pumper, Grant Co.**			**50,000**

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	FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation
New Trenton Vol. Fire Dept.-Fire House Modernization and Equipment, Franklin Co.			**75,000**
Noble, Inc., Marion Co.			**50,000**
Noblesville Boys & Girls Club, Hamilton Co.			**50,000**
Noblesville Parks Dept., Hamilton Co.			**50,000**
North Judson/Wayne Twp. Vol. Fire Dept., Starke Co.			**40,000**
NW Bantam Capital Campaign, Marion Co.			**50,000**
Nyona/South Mud Lake Tornado Warning System, Fulton Co.			**16,000**
Oaktown-Fire Truck, Knox Co.			**50,000**
Off Road Rescue Vehicle, Jennings Co.			**10,000**
Old State Road 101, Union Co.			**75,000**
Orleans Comm. Center, Orange Co.			**50,000**
Orleans Early Warning System, Orange Co.			**25,000**
Owen County, Trustee-Fire Station, Owen Co.			**30,000**
Oxford-Oak Grove Twp. Vol. Fire Dept.-Fire Truck, Benton Co.			**65,000**
Paragon Vol. Fire Dept.-New Ambulance, Morgan Co.			**70,000**
Parents as Teachers Program/Jane Ball School, Lake Co.			**5,000**
Park Beautification, Riley, Vigo Co.			**25,000**
Park Improvements, Sullivan Co.			**75,000**
Patricksburg Comm. Vol. Fire Dept.-Upgrade Fire Apparatus, Owen Co.			**25,000**
Pay Off the $36,800 Mortgage on Coordinating Council Building, Jennings Co.			**25,000**
Penn. Twp. North-Fire Equipment, St. Joseph Co.			**45,000**
Penn. Twp. Youth Center, St. Joseph Co.			**10,000**
Pennville Vol. Fire Dept., Jay Co.			**40,000**
Perry Twp. Fire Dept.-Equipment, Marion Co.			**50,000**
Personal Protective Fire Gear, Adams Co.			**13,000**
Peru Fire Station, Miami Co.			**75,000**
Pierson Twp. Comm. Bldg., Vigo Co.			**15,000**
Pigeon Creek, Warrick Co.			**20,000**
Pike Twp. Fire Dept-Fire Station 113 Expansion, Marion Co.			**175,000**
Pike Youth Soccer, Marion Co.			**50,000**
Poland VFD Tanker Fire Truck, Clay Co.			**40,000**
Portland Police Dept.-Vehicle Program, Jay Co.			**15,000**
Potawatomi Wildlife Park Facility Improvements, Marshall Co.			**58,840**
Princess Lakes Waste Water Treatment Plant, Johnson Co.			**78,000**
Prosecutor's Office, Greene Co.			**10,000**
Public Library Construction Project, Tipton Co.			**140,000**
Public Library Expansion Project, Union Co.			**50,000**
Pumper Project, Mathews, Grant Co.			**40,000**
Pumper Truck, Clinton Co.			**25,000**
Purchase New Ambulance, White Co.			**50,000**
Purchase of New Pumper Fire Truck, Pulaski Co.			**100,000**
Purchase Police Cars, Dearborn Co.			**25,000**
Purdue University-Agricultural Hall, Tippecanoe Co.			**25,000**
Reelsville Water Company- Waterworks Expansion & Improvements, Putnam Co.			**30,000**
Region 3A Office Building Purchase, Noble Co.			**158,000**

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		FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation
1	**Regional Training Center, Tippecanoe Co.**			**80,000**
2	**Reitz Home, Evansville, Vanderburgh Co.**			**20,000**
3	**Renovation for the Camp Fire Cabin, Elkhart Co.**			**30,000**
4	**Renovation of Bona Thompson Center, Marion Co.**			**80,000**
5	**Renovation of Public Library, Lawrence Co.**			**100,000**
6	**Rensselaer Fire Dept., White Co.**			**70,000**
7	**Replacement of Heating, Ventilation & Air Conditioning**			
8	**System, Tippecanoe Co.**			**50,000**
9	**Rescue 24-Replacement of Rescue Truck, Franklin Co.**			**75,000**
10	**Richmond Eastside Optimist Girls Softball Complex, Wayne Co.**			**30,000**
11	**Richmond Railroad Depot Renovations, Wayne Co.**			**10,000**
12	**Richmond Vet.'s Memorial, Wayne Co.**			**30,000**
13	**Riley Fire Dept.-New Fire Station, Vigo Co.**			**25,000**
14	**Ripley Twp. Fire Dept.-Fire Department Renovation, Montgomery Co.**			**75,000**
15	**River Greenway Reconstruction, Allen Co.**			**50,000**
16	**Riverfront Beautification Project, Warrick Co.**			**40,000**
17	**Riverside Ice Rink, Tippecanoe Co.**			**150,000**
18	**Road Restoration & Improvements, Franklin Co.**			**100,000**
19	**Roann Town Chippewa Road Repair, Wabash Co.**			**50,000**
20	**Rock Creek/Union Twp. Wildland Interface/Rescue**			
21	**Apparatus, Huntington Co.**			**55,000**
22	**Rockville Head Start Center, Parke Co.**			**10,000**
23	**Roseland-Technology Update, St. Joseph Co.**			**55,000**
24	**Rossville Park Reclamation, Clinton Co.**			**50,000**
25	**Rushville Public Library Automation, Rush Co.**			**60,000**
26	**Russellville Community Center, Putnam Co.**			**10,000**
27	**Ruthmere Masonry Rehabilitation, Elkhart Co.**			**20,000**
28	**Salem Center Vol. Fire Dept. Fire Station, Steuben Co.**			**150,000**
29	**Salt Creek - Removal of log jams, Jackson Co.**			**50,000**
30	**San Pierre Twp Vol. Fire Dept. Update of Equipment, Starke Co.**			**20,000**
31	**School 59-Playground Equipment, Marion Co.**			**35,000**
32	**School Building Renovation, Five Points, Wells Co.**			**4,285**
33	**School Corporation Lights, Jay Co.**			**35,000**
34	**Scott Twp.-Pumper, Vanderburgh Co.**			**135,000**
35	**Search and Rescue Resource Allocations, Vanderburgh Co.**			**18,718**
36	**Seelyville Water Improvement Project, Vigo Co.**			**40,000**
37	**Seiberling Mansion Climate Control, Howard Co.**			**50,000**
38	**Senior Citizens and Daycare Facility, Jasper Co.**			**21,450**
39	**Seven Pillars Stablization Study, Miami Co.**			**50,000**
40	**Seward Twp. Vol. Fire Dept.-Fire Apparatus, Kosciusko Co.**			**50,000**
41	**Shelburn-Bldg., Sullivan Co.**			**50,000**
42	**Shelby Vol. Fire Dept., Lake Co.**			**20,000**
43	**Sheriff Dept. Equip., Greene Co.**			**40,000**
44	**Sheriff's Dept., Miami Co.**			**70,000**
45	**Small Business Industrial Center, Vanderburgh Co.**			**15,000**
46	**Smock Golf Course, Indps. Parks & Recreation, Marion Co.**			**105,000**
47	**South Decatur Enhancing Outdoor Laboratory**			
48	**Learning, Decatur Co.**			**4,000**
49	**South Milford Vol. Fire Dept. Equipment & Bldg.**			

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	FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation
Improvements, Lagrange Co.			85,000
South Vigo Co. Comm. Center, Vigo Co.			15,000
Southport Street, Sidewalk & Drainage Imp, Marion Co.			250,000
Southwest Fire Dept. Safety Upgrade 2001, Bartholomew Co.			25,000
Speedway Police Station Remodeling & Security, Marion Co.			50,000
Speedway Sidewalks, Marion Co.			76,000
Speedway-High School Soccer Field Lighting, Marion Co.			75,000
Speedway-Police Station Renovation, Marion Co.			20,000
Spencer Lions Club Community Bldg., Owen Co.			25,000
Spencerville Comm. Club Handicap Access, Dekalb Co.			28,000
Spiceland Preservation & Tourism-Comm. Center Elevator, Henry Co.			10,000
Spiceland Wellhead Protection, Henry Co.			15,000
St. Elizabeth's Home, Marion Co.			50,000
St. Francis Univ. Information Library, Allen Co.			50,000
St. Francis Univ. Information Library, Allen Co.			50,000
Star City Comm. Bldg. Renovation, Pulaski Co.			25,000
State Capitol Improvements, Marion Co.			50,000
Stroh Vol. Fire Dept. Enhancement, Lagrange Co.			50,000
Studebaker Museum Project, St. Joseph Co.			40,000
Sullivan-Five Acres, Sullivan Co.			120,000
Sunman Vol. Fire Dept.-Fire Station Replacement Project, Ripley Co.			50,000
SW Allen Co. Fire District, Allen Co.			100,000
SW Allen Co. Fire District, Allen Co.			150,000
Swiss Museum, Berne, Adams Co.			40,000
Sycamore Rehab. Services, Hendricks Co.			90,000
Sycamore Valley Program Center Renovation, Tippecanoe Co.			40,000
Sycamore Valley Program Center Renovation, Tippecanoe Co.			40,000
Thermal Imaging Cameras, Hancock Co.			55,000
Three Rivers Junction Comm. Park, Allen Co.			102,000
Tour of Parker City Street Repair, Trees, Etc., Randolph Co.			45,000
Trafalgar Police Car, Johnson Co.			27,000
Tri-State Food Bank, Evansville, Vanderburgh Co.			15,000
Turkey Run School Athletic, Parke Co.			10,000
Turman Twp.-Fire House, Sullivan Co.			15,000
Two Delivery Vehicles, Lake Co.			19,200
Union Township - Grassfire Truck, Boone Co.			50,000
United Way Community Services Building, Cass Co.			94,000
United Way-New Human Services Center, Clinton Co.			15,000
Upland Project, Grant Co.			21,425
Upper Tippecanoe Watershed Restoration, Kosciusko Co.			50,000
Upper White River Watershed Alliance, Various Co.			30,000
Upper White River Watershed-Development & Tools, Various Co.			25,000
Vistula Head Start, Lagrange Co.			28,000
Wabash County Area Law Enforcement Mobile Video Camera Project, Wabash Co.			25,000
Wabash Valley Historic Preservation Society, Tippecanoe Co.			20,000
Wabash Valley Human Services Bldg., Knox Co.			50,000

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	FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation
Wakarusa Downtown Street Scaping, Elkhart Co.			**200,000**
Wakarusa Historical Society Museum addnl construction, Elkhart Co.			**10,860**
Wallace, Jackson Twp.-Davidson Street Beautification, Fountain Co.			**10,000**
Walton-Police Equipment, Cass Co.			**50,000**
Warren Twp. Fire Dept. Public Education Engine Restoration, Marion Co.			**40,000**
Warren Twp. Fire Dept.-Rescue System for Auto Extraction, Marion Co.			**30,000**
Warren Twp. Fire Dept.-Two Thermal Cameras, Marion Co.			**20,000**
Warsaw, Pave Parking Lot at Athletic Complex, Kosciusko Co.			**28,000**
Washington Twp. Cemetery Retaining Wall, Whitley Co.			**5,000**
Washington Twp. Fire Dept.-Ambulance Replacement, Marion Co.			**175,000**
Washington Twp.-Renovation & Addition to Fire House & Comm. Ctr., Putnam Co.			**15,000**
Waveland Comm. Vol. Fire Dept.-Fire Pumper Truck, Montgomery Co.			**76,000**
Wayne Township Assessor' s Office Reconstruction, Marion Co.			**25,000**
Wayne Twp. Trustee-Fire Engine, Marion Co.			**175,000**
Wayne Twp. Trustee-Thermal Imaging Camera, Marion Co.			**14,000**
Wayne Twp. Trustee/Fire Dept.-Breathing Apparatus Scuba Gear, Marion Co.			**350,000**
Wayne Twp. Vol. Fire Dept.-Equipment, Fulton Co.			**50,000**
WCTV Studio Completion Project, Wayne Co.			**15,000**
Wesselman Woods, Evansville, Vanderburgh Co.			**10,000**
Wheatfield Fire Dept., Jasper Co.			**25,000**
White Co. Airport Hangar & Taxiway Construction, White Co.			**100,000**
White River Fire Project, Various Co.			**29,138**
White River Twp. Trustee-Government Center, Johnson Co.			**75,000**
White River Twp. Trustee-Thermal Imaging Camera, Johnson Co.			**16,000**
Whitestown Police Dept., Boone Co.			**25,000**
Wilbur Wright Birthplace Society-Birthplace Preservation, Henry Co.			**40,000**
Wildland Fire Apparatus & Cascade Air Replenishment, Howard Co.			**90,000**
Wilkinson Fire Station, Hancock Co.			**100,000**
Williamsport/Washington Twp. Public Library-New Library, Vermillion Co.			**20,000**
Winchester Main Street Project, Randolph Co.			**20,000**
Windfall City Sidewalk Project, Tipton Co.			**25,000**
Winfield Senior Center, Lake Co.			**25,000**
Wireless Communications Link, Whitley Co.			**50,000**
Woodlawn Center, Logansport, Cass Co.			**30,000**
Worth Twp. Trustee, Boone Co.			**25,000**
WWII Victory Museum, Dekalb Co.			**31,000**
WWII Victory Museum/Auto Museum Bldg Project, Dekalb Co.			**50,000**
YMCA Building Project, Randolph Co.			**80,000**

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	FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation
YMCA Exit Road, Decatur Co.			**25,000**
Youth Services Bureau of Jay Co.-Roof Repair, Jay Co.			**20,000**
Youth Services Ctr., Allen Co.			**30,000**
YWCA, St. Joseph Co.			**50,000**
YWCA, Vanderburgh Co.			**20,000**
Aboite Twp. Community Park, Allen Co.			**35,000**
Aboite Township Community Park, Allen Co.			**40,000**
Adams Volunteer Fire Dept., Decatur Co.			**10,000**
Adams Twp. Fire Dept.			**10,000**
Alexandria, Beulah Park/Emery Lee Building, Madison Co.			**20,000**
Alexandria/Orestes, Madison Landfill Park, Madison Co.			**40,000**
Allen Twp. Fire Dept., Miami Co.			**30,000**
Amity Community Volunteer Fire Dept., Johnson Co.			**47,500**
Angola Fire Dept., Steuben Co. Underwater Rescue & Recovery Team			**10,000**
Arcadia Fire Dept., Hamilton Co.			**26,500**
Auburn Cord Duesenberg Museum, DeKalb Co.			**12,000**
Auburn Fire Dept., DeKalb Co.			**12,000**
Bargersville Community Fire Protection District, Johnson Co.			**50,000**
Battle Ground Summer Recreation Project, Tippecanoe Co.			**10,000**
Bedford Revitalization, Dunn Memorial Building Restoration, Inc., Lawrence Co.			**244,250**
Bel-Aire Park, Indianapolis Parks Dept., Marion Co.			**71,500**
Ben Davis Youth Sports Assn., Inc., Marion Co.			**128,550**
Bentonville Volunteer Fire Dept., Fayette Co.			**86,000**
Big Brothers Big Sisters of Delaware Co., Inc.			**20,000**
Billie Creek Village Infrastructure, Parke Co.			**22,000**
Bluffton/Wells County Animal Shelter			**40,000**
Bluffton Sidewalk/Pedestrian Safety Project, Wells Co.			**25,000**
Bluffton Fire Dept., Wells Co.			**10,000**
Boone County Courts, Computer Upgrade			**21,500**
Boone County Courts, Computer Upgrade			**19,000**
Boone County Courts, Computer Upgrade			**19,000**
Bourbon Volunteer Fire Dept., Marshall Co.			**30,000**
Breeden YMCA and Learning Center, Angola, Steuben Co.			**9,000**
Broad Ripple High School, Marion Co.			**50,000**
Brown Township, Morgan Co.			**30,750**
Brownsburg Fire Territory Equipment, Hendricks Co.			**85,700**
Brunswick Community Center, Lake Co.			**10,000**
Burney Clay Volunteer Fire Dept., Decatur Co.			**10,000**
Calumet Council Boy Scouts, Lake Co.			**50,000**
Camp Fire of Elkhart County, Inc.			**25,000**
Carroll County Sheriff's Department			**25,000**
Carroll County Community Center, Inc.			**50,000**
Carthage Volunteer Fire Dept., Rush Co.			**50,000**
Cedar Creek Township, Fire Station, Allen Co.			**10,000**
Cedar Lake Little League, Lake Co.			**10,000**
Center Township Fire Dept., Grant Co.			**50,000**
Center Twp. Fire Dept., Delaware Co.			**30,000**

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		FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation
1	Chapel Hill Village Association, Marion Co.			15,855
2	Charles Mill Dam, Grant Co.			50,000
3	Chesterfield Revitalization/Improvement Project, Madison Co.			90,000
4	Chesterfield-Union Twp. Fire Dept., Madison Co.			50,000
5	Chesterton Town Hall, Police Department Expansion, Porter Co.			42,800
6	Churubusco Park, Whitley Co.			50,000
7	Churubusco Infrastructure, Whitley Co.			100,000
8	Churubusco Guard Rail Project, Whitley Co.			15,000
9	Cicero Fire Dept., Hamilton Co.			26,500
10	City-County Athletic Complex, Koskiusko Co.			185,000
11	Clarks Hill Volunteer Fire Dept., Tippecanoe Co.			25,000
12	Claypool Fire Dept., Kosciusko Co.			43,000
13	Claypool Wellhead Protection Plan, Kosciusko Co.			30,000
14	Clermont Park, Wayne Twp., Marion Co.			25,000
15	Clermont Infrastructure, Marion Co.			5,300
16	Clermont Police Dept., Marion Co.			5,000
17	Cleveland Twp. Volunteer Fire Dept., Whitley Co.			60,000
18	Clifford Fire Dept., Bartholomew Co.			42,850
19	Clinton County Foundation for Youth			56,000
20	Clinton County Historical Society			20,000
21	Columbus Enterprise Development Corp., Bartholomew Co.			25,000
22	Community Veterans' Memorial, Munster, Lake Co.			100,000
23	Corunna Volunteer Fire Dept., DeKalb Co.			5,000
24	Corunna Volunteer Fire Dept., DeKalb Co.			9,000
25	Crawfordsville Youth Baseball, Montgomery Co.			20,000
26	Cromwell Infrastructure, Noble Co.			50,000
27	Daleville Infrastructure, Delaware Co.			25,000
28	Daleville Community Library, Delaware Co.			15,000
29	Dayton Elementary Parent Teacher Organization, Tippecanoe Co.			26,000
30	Decatur Water Treatment Plant, Adams Co.			80,000
31	Decatur Township Fire Dept., Marion Co.			50,000
32	Decatur County Conservation Club			3,000
33	DeKalb County Fair Association			10,000
34	DeKalb County Fair Association			12,000
35	DeKalb County Central United School District, C.A.S.E. Program			6,000
36	DeKalb County Airport			6,000
37	DeKalb County Circuit Courtroom Historic Restoration Project			9,000
38	Delaware Volunteer Fire Dept., Ripley Co.			15,000
39	Delaware County Emergency Medical Service			40,000
40	Delphi Parks Project, Carroll Co.			50,000
41	DeMotte Downtown Revitalization, Jasper Co.			47,000
42	Denver Volunteer Fire Dept., Miami Co.			17,250
43	Duneland Chamber of Commerce, Signage Program, Porter Co.			52,000
44	Educational Charitable Trust of Indiana, Marion Co.			100,000
45	Elberfeld Water Improvements, Warrick Co.			89,300
46	Elkhart County 4-H Fairgrounds			225,000
47	Elkhart Warning Siren Project, Elkhart Co.			20,000
48	Elkhart County 4-H Fairgrounds			25,000
49	Elwood City Hall, Madison Co.			100,000

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		FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation
1	**Everton Community Building, Fayette Co.**			**25,500**
2	**Fairland Community Center, Shelby Co.**			**51,450**
3	**Fairmount, Cardinal Greenway Connection, Grant Co.**			**20,000**
4	**Family Services of Delaware Co.**			**8,500**
5	**Fayette County Historical Museum**			**30,000**
6	**Filling Station Youth Center, Butler, DeKalb Co.**			**12,000**
7	**Flat Rock Fire Dept., Shelby Co.**			**42,850**
8	**Fort Wayne Center for Medical Education, IU School of**			
9	**Medicine, Allen Co.**			**171,500**
10	**Fort Wayne Fire Dept., Allen Co.**			**20,000**
11	**Fox Memorial Park, Skate Park Project, LaPorte Co.**			**25,000**
12	**Franklin County Highway Department**			**30,000**
13	**Franklin Twp. Fire Dept., Fire Station, Marion Co.**			**64,500**
14	**Franklin Twp. Community School Corp., Marion Co.**			**64,500**
15	**Fremont Public Library, Steuben Co.**			**18,000**
16	**Friends of Five Points School, Inc., Wells Co.**			**5,000**
17	**Future Farmers of America Foundation, Johnson Co.**			**50,000**
18	**Garrett Community Center, Inc., DeKalb Co.**			**10,000**
19	**Gas City Downtown Lighting, Grant Co.**			**35,000**
20	**Gas City/Jonesboro, Mississinewa Community Building, Grant Co.**			**85,000**
21	**Gas City, Mississinewa Park Zoo, Grant Co.**			**20,000**
22	**Gaston Community Center, Delaware Co.**			**20,000**
23	**Gaston Drainage System Project, Delaware Co.**			**20,000**
24	**Gnagy Park Improvements, Hamilton, Steuben Co.**			**15,000**
25	**Goshen Fire Dept. Regional Training Facility, Elkhart Co.**			**50,000**
26	**Greensburg Police Dept., Decatur Co.**			**24,000**
27	**Greensburg Fire Dept., Decatur Co.**			**10,000**
28	**Greentown Volunteer Fire Company, Howard Co.**			**60,000**
29	**Greer Twp. Volunteer Fire Dept., Warrick Co.**			**120,000**
30	**Guyer Opera House Renovation, Henry Co.**			**17,000**
31	**Hamilton County 4-H Council**			**216,500**
32	**Hancock County Firefighter's Mutual Aid Assn.**			**62,500**
33	**Hancock County Infrastructure**			**100,000**
34	**Harrison Twp. Fire Dept., Howard Co.**			**120,000**
35	**Hartford City Park Development, Blackford Co.**			**25,000**
36	**Hawthorne Community Center, Marion Co.**			**25,000**
37	**Heartland Museum, Building Improvements, DeKalb Co.**			**18,000**
38	**Heaton Lake Sewer Project, Elkhart Co.**			**180,000**
39	**Hendricks County Fairgrounds**			**55,000**
40	**Henry County YMCA**			**64,500**
41	**Hensley Twp. Trustee for Trafalgar Volunteer Fire**			
42	**Dept., Johnson Co.**			**40,000**
43	**Highland Terrace Elementary School, Allen Co.**			**5,000**
44	**Hoagland Infrastructure, Allen Co.**			**5,000**
45	**Hoosier Air Museum, Auburn, DeKalb Co.**			**6,000**
46	**Hoosier Air Museum, DeKalb Co.**			**5,000**
47	**Hope Town Square Revitalization Project, Bartholomew Co.**			**42,850**
48	**Hospice of South Central Indiana, Bartholomew Co.**			**100,000**
49	**Housing Partnership, Inc., Bartholomew Co.**			**75,000**

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		FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation
1	**Houston Brick Restoration, Henry Co.**			**13,000**
2	**Hudson Senior Citizens Center Renovation, Steuben Co.**			**9,000**
3	**Hudson Volunteer Fire Dept., Steuben Co.**			**9,000**
4	**Huntington County Disaster Team**			**30,000**
5	**Huntington County Baseball, Inc., Baseball Complex**			**43,000**
6	**Indiana Purdue Fort Wayne, Interactive Classrooms, Allen Co.**			**128,500**
7	**Indiana Veterans Home Learning Center, Tippecanoe Co.**			**20,000**
8	**Indiana Repertory Theatre Restoration, Marion Co.**			**50,000**
9	**Indiana University School of Law-Indianapolis, Marion Co.**			**50,000**
10	**Indianapolis Greenways Drinking Fountains Project, Marion Co.**			**81,000**
11	**Irvington Historical Society, Inc., Marion Co.**			**300,000**
12	**Jackson Prairie Cemetery Assn., Steuben Co.**			**3,000**
13	**Jackson Twp. Fire Dept., Auburn, DeKalb Co.**			**9,000**
14	**Jackson Twp. Regional Sewer District, Blackford Co.**			**50,000**
15	**Jamestown Volunteer Fire Dept., Boone Co.**			**40,000**
16	**Jasper County Community Services Center**			**128,500**
17	**Jefferson Twp. Community Building and Well Project, Pulaski Co.**			**4,250**
18	**Jefferson Twp. Volunteer Fire Dept., Henry Co.**			**133,000**
19	**Joe Street Improvements, Huntington, Huntington Co.**			**52,000**
20	**Johnson County Emergency Management Agency**			**43,000**
21	**Johnson County 4-H Fairgrounds**			**47,500**
22	**Johnson County Historical Museum**			**85,700**
23	**Just By Grace, Inc., Noble Co.**			**9,000**
24	**Just By Grace, Inc., Kendallville, Noble Co.**			**5,000**
25	**Kankakee Twp. Volunteer Fire Dept., LaPorte Co.**			**25,000**
26	**Kempton Volunteer Fire Dept, Tipton Co.**			**88,000**
27	**Kirklin Twp. Infrastructure & Safety Projects, Clinton Co.**			**20,000**
28	**LaGrange County Head Start Center Renovation**			**9,000**
29	**Lagro Sanitary Sewer Project, Wabash Co.**			**45,000**
30	**Lagro Twp. Volunteer Fire Dept., Wabash Co.**			**43,000**
31	**Lakeville Old School Project, St. Joseph Co.**			**17,150**
32	**LaPorte County Fair, Maintenance Equipment**			**30,000**
33	**Lawrence Infrastructure, Marion Co.**			**300,000**
34	**Legacy Fund Community Life & Learning Center, Hamilton Co.**			**171,250**
35	**Leo-Cedarville Park Project, Allen Co.**			**20,000**
36	**Letts Volunteer Fire Dept., Decatur Co.**			**10,000**
37	**Liberty Twp. Volunteer Fire Dept., Porter Co.**			**59,900**
38	**Lincoln Township Infrastructure, Hendricks Co.**			**128,600**
39	**Linden Town Hall, Montgomery Co.**			**43,000**
40	**Long Beach Police Dept., LaPorte Co.**			**50,000**
41	**Luce Twp. Volunteer Fire Dept., Spencer Co.**			**42,850**
42	**Madison Township Fire Dept., Morgan Co.**			**97,750**
43	**Marion/Indiana Wesleyan, Cardinal Greenway Connection,**			
44	**Grant Co.**			**20,000**
45	**Markle Fire Dept., Rock Creek and Union Twps., Wells Co.**			**10,000**
46	**Markleville Park, Madison Co.**			**50,000**
47	**Marshall Volunteer Fire Dept., Parke Co.**			**20,000**
48	**Maumee Valley Railroad Club, Inc., Allen Co.**			**15,000**
49	**Maumee River Basin Commission, Allen Co.**			**13,500**

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		FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation
1	**Metea County Park, Allen Co.**			**10,000**
2	**Mexico Community Fire Association, Miami Co.**			**15,250**
3	**Michiana Shores Fire Dept., LaPorte Co.**			**25,000**
4	**Michigan Twp. Fire Dept., Clinton Co.**			**20,000**
5	**Mid-Land Meals, Inc., Montgomery Co.**			**20,000**
6	**Military Memorial Park, Sheridan, Hamilton Co.**			**73,000**
7	**Millhousen Volunteer Fire Dept, Decatur Co.**			**10,000**
8	**Monmouth Youth Baseball League, Adams Co.**			**10,000**
9	**Monroe Township Infrastructure, Delaware Co.**			**6,500**
10	**Monroe Youth League, Adams Co.**			**10,000**
11	**Monroe Safe School Zone Project, Adams Co.**			**7,980**
12	**Montgomery County Courthouse**			**10,000**
13	**Montgomery County Infrastructure**			**50,000**
14	**Montpelier Volunteer Fire Dept., Blackford Co.**			**100,000**
15	**Morgan County Foundation, Paragon School Equipment**			**15,000**
16	**Morgan Twp. Volunteer Fire Dept., Porter Co.**			**42,800**
17	**Morgan County Sheriff's Department**			**35,000**
18	**Morris Volunteer Fire Association, Ripley Co.**			**10,000**
19	**Muncie Parking Garage, Delaware Co.**			**130,000**
20	**Museums At Prophetstown, Tippecanoe Co.**			**55,000**
21	**Napoleon Volunteer Fire Company, Ripley Co.**			**45,000**
22	**Nappanee Infrastructure, Elkhart Co.**			**85,700**
23	**National Automotive and Truck Museum, Auburn, DeKalb Co.**			**15,000**
24	**New Haven High School, Allen Co.**			**60,000**
25	**New Haven, Project Heart Saver, Allen Co.**			**30,000**
26	**New Point Volunteer Fire Dept., Decatur Co.**			**10,000**
27	**New Market Volunteer Fire Dept., Montgomery Co.**			**12,000**
28	**New Haven Downtown Revitalization Project, Allen Co.**			**40,000**
29	**New Marion Volunteer Fire Dept., Ripley Co.**			**10,000**
30	**New Richmond City Park Project, Montgomery Co.**			**10,000**
31	**Newburgh Riverfront Beautification Project, Warrick Co.**			**25,710**
32	**North Salem Infrastructure, Safety Vehicle & Park Improvements, Hendricks Co.**			**40,000**
33	**North Manchester Police Dept., Wabash Co.**			**12,500**
34	**Nottingham Twp. Fire Dept., Wells Co.**			**20,000**
35	**Operation Love, Inc., Anderson, Madison Co.**			**10,000**
36	**Ossian Volunteer Fire Dept., Wells Co.**			**10,000**
37	**Ossian Storm Drainage Improvement Project, Wells Co.**			**40,000**
38	**Paul Phillippe Senior Resource Center, Clinton Co.**			**10,000**
39	**Perry Township School Corp., Marion Co.**			**171,000**
40	**Pierceton Town Park, Kosciusko Co.**			**15,000**
41	**Pike Twp. Fire Dept., Marion Co.**			**81,700**
42	**Pike Youth Soccer Club, Inc., Marion Co.**			**50,700**
43	**Pipe Creek Twp. Volunteer Fire Dept., Miami Co.**			**150,000**
44	**Plainfield Interurban Building Renovation, Hendricks Co.**			**25,000**
45	**Pleasant Run Volunteer Fire Dept., Lawrence Co.**			**55,750**
46	**Pleasant Twp. Volunteer Fire Dept., LaPorte Co.**			**30,000**
47	**Pleasant Mills Infrastructure, Adams Co.**			**10,000**
48	**Posey Twp. Volunteer Fire Dept., Switzerland Co.**			**5,000**
49	**Prairie Heights Community Schools, LaGrange Co.**			**3,000**

C o p y

		FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation
1	**Pulse Opera House, Huntington Co.**			**51,000**
2	**Quad Town Safety Village, Lake Co.**			**50,000**
3	**Raintree Habitat for Humanity, Henry Co.**			**8,500**
4	**Red Cedars Museum Rehabilitation, Lake Co.**			**70,000**
5	**Region 3A Economic Development Commission, Noble Co.**			**6,000**
6	**Remington Park and Recreation Board, Jasper Co.**			**26,000**
7	**Rensselaer Volunteer Fire Dept., Jasper Co.**			**85,750**
8	**Riverside Ice Rink, Tippecanoe Co.**			**100,000**
9	**Roann Volunteer Fire Dept., Wabash Co.**			**20,000**
10	**Rockfield Sewer System Improvements, Carroll Co.**			**50,000**
11	**Rossville Town Park Project, Clinton Co.**			**20,000**
12	**Royal Center Volunteer Fire Dept., Cass Co.**			**50,000**
13	**Rush County Infrastructure**			**50,000**
14	**Ruthmere House Museum, Elkhart Co.**			**75,000**
15	**Salem Center Volunteer Fire & Rescue Dept., Steuben Co.**			**18,000**
16	**Scott Twp. Volunteer Fire Dept., Vanderburgh Co.**			**17,140**
17	**Senior Center Services of Bartholomew Co.**			**100,000**
18	**Seward Twp. Fire Dept., Kosciusko Co.**			**43,000**
19	**Shelby County Drainage Improvement Plan**			**60,000**
20	**Shelbyville Infrastructure, Shelby Co.**			**60,000**
21	**Shipshawana Retreat, LaGrange Co.**			**42,850**
22	**Shirley Park Ball Diamonds, Henry Co.**			**5,000**
23	**Shirley Police Dept., Hancock Co.**			**10,500**
24	**Shirley Police Dept., Hancock Co.**			**12,500**
25	**Shirley Park Ball Diamonds, Henry Co.**			**5,000**
26	**South Decatur Jr./Sr. High School, Natural Resource Management**			
27	**Project, Decatur Co.**			**5,000**
28	**Sparta Township VFD, Noble Co.**			**50,000**
29	**Speedway Municipal Building Improvements, Marion Co.**			**30,925**
30	**Spencerville Community Club, DeKalb Co.**			**30,000**
31	**Spiceland Hoover Hall Project, Henry Co.**			**21,500**
32	**Springfield Twp. Volunteer Fire Dept., LaPorte Co.**			**15,000**
33	**St. Paul Volunteer Fire Dept., Decatur Co.**			**10,000**
34	**St. Florian Center Inc., Marion Co.**			**40,800**
35	**St. John Twp. Veterans' Memorial Committee, Lake Co.**			**10,000**
36	**St. Joseph County 4-H Fairgrounds**			**8,600**
37	**Steuben Twp. Volunteer Fire Dept., Steuben Co.**			**9,000**
38	**Steuben County 4-H Exhibit Hall**			**15,000**
39	**Sugar Creek Twp. Fire Dept., Hancock Co.**			**20,000**
40	**Summitville Park, Madison Co.**			**20,000**
41	**Sunman Rural Fire Dept., Ripley Co.**			**50,000**
42	**Sweetser Switch Extension, Grant Co.**			**15,000**
43	**Swiss Heritage Museum, Adams Co.**			**75,000**
44	**Switzerland County YMCA**			**50,000**
45	**Sycamore Valley Program Center Renovation, Tippecanoe Co.**			**22,000**
46	**Sycamore Valley Program Center Renovation, Tippecanoe Co.**			**20,000**
47	**The Shepherd's House, Inc., Allen Co.**			**20,000**
48	**Thompson Block Opera House, Butler, DeKalb Co.**			**6,000**
49	**Tippecanoe County Jail Remodeling Project**			**10,000**

C o p y

		FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation
1	**Tippecanoe County Public Library**			**85,000**
2	**Tippecanoe Twp. Community Building, Marshall Co.**			**21,000**
3	**Town of Van Buren, Grant Co.**			**25,000**
4	**Town of Lakeville, St. Joseph Co.**			**85,700**
5	**Trafalgar Police Dept., Johnson Co.**			**25,000**
6	**Tri-State University, Infrastructure Improvements, Steuben Co.**			**9,000**
7	**Turkey Run Community School Corp., Parke Co.**			**20,000**
8	**Union Township, St. Joseph Co.**			**42,850**
9	**Union Volunteer Fire Dept., Porter Co.**			**85,000**
10	**Union County Public Library**			**85,500**
11	**Union County Parks Board**			**43,000**
12	**Uniondale Infrastructure, Wells Co.**			**40,000**
13	**United Way of Adams County**			**35,000**
14	**Upland/Taylor University, Cardinal Greenway Connection, Grant Co.**			**25,000**
15	**Upper White River Watershed Alliance**			**10,000**
16	**Upper Wabash River Basin Commission**			**18,520**
17	**Upper White River Watershed Alliance, Inc.**			**10,500**
18	**VanBuren Twp. Community Center, Pulaski Co.**			**8,500**
19	**Village of Winona Trails, Kosciusko Co.**			**10,000**
20	**Wabash Police Department, Wabash Co.**			**12,500**
21	**Wakarusa Historical Society, Elkhart Co.**			**17,150**
22	**Walkerton Police Dept., St. Joseph Co.**			**25,000**
23	**Walton Police Dept., Cass Co.**			**64,320**
24	**Warsaw Fire Dept., Kosciusko Co.**			**20,000**
25	**Warsaw Police Dept., Kosciusko Co.**			**20,000**
26	**Washington Twp. Cemetery, Whitley Co.**			**21,000**
27	**Washington Twp. Volunteer Fire Dept., Porter Co.**			**17,500**
28	**Washington Township Schools, Marion Co.**			**50,000**
29	**Wayne Township Fire Dept., Marion Co.**			**25,350**
30	**Wayne Twp. Assessor's Office Repair, Marion Co.**			**25,000**
31	**Wells County GIS System**			**20,000**
32	**Westport Volunteer Fire Dept, Decatur Co.**			**10,000**
33	**WFST Fire Board, Troy Twp., DeKalb Co.**			**3,000**
34	**WFST Fire Board, Wilmington Twp., DeKalb Co.**			**3,000**
35	**WFST Fire Board, Stafford Twp., DeKalb Co.**			**3,000**
36	**White River Twp. Road Improvements, Johnson Co.**			**60,000**
37	**White River Twp. Government Center, Johnson Co.**			**171,500**
38	**White River Twp. Fire Dept., Pumper Truck, Johnson Co.**			**128,500**
39	**White River Twp. Fire Dept., Hamilton Co.**			**30,500**
40	**White Lake Dredging Project, Johnson Co.**			**25,000**
41	**Whiteland Fire Dept., Grass/Field Fire Truck, Johnson Co.**			**60,000**
42	**Whiteland Fire Dept., Cadet Program, Johnson Co.**			**16,300**
43	**Whitley County Sheriff Dept.**			**43,000**
44	**Wilbur Wright Birthplace Memorial, Henry Co.**			**12,000**
45	**Williams Park, Playground Project, Hendricks Co.**			**85,700**
46	**Windfall City Infrastructure, Tipton Co.**			**27,500**
47	**Winona Lake Senior Citizen Center, Kosciusko Co.**			**50,000**
48	**Witsken Tennis Center, Hamilton Co.**			**107,250**
49	**Woodburn Infrastructure, Allen Co.**			**20,000**

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		FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation
1	**Woodlawn Center, Logansport, Cass Co.**			**75,000**
2	**WW II Museum and Automotive Museum, DeKalb Co.**			**18,000**
3	**Ye Olde Central House, Napoleon, Ripley Co.**			**3,000**
4	**YMCA of LaPorte, Indiana, Inc., LaPorte Co.**			**75,000**
5	**YWCA of Evansville, Vanderburgh Co.**			**5,000**
6	**Zanesville Infrastructure, Wells Co.**			**40,000**
7				
8	**A Better Way Building Improvement (Muncie)**			**20,000**
9	**Albany (Delaware County) Community Library**			**25,000**
10	**Alexandria Airport Runway Reconstruction**			**12,000**
11	**Allen J. Warren Elementary School, Highland**			**8,500**
12	**Alternatives Inc. of Madison County Emergency Shelter Facility**			**17,000**
13	**American Red Cross, Clark Co. Chapter Community Resource Center**			**30,000**
14	**Anderson Township VFD Pumper Truck (Perry County)**			**5,000**
15	**Anderson White River Levee**			**100,000**
16	**Armstrong Recreation Center (Evansville)**			**20,000**
17	**Arsenal Technical High School Guard House Restoration (Indianapolis)**			**85,000**
18	**Babe Ruth Little League (Harrison County)**			**25,000**
19	**Benton Township VFD (Monroe County)**			**35,000**
20	**Big Brothers and Big Sisters (Muncie)**			**10,000**
21	**Bloomington City Parks and Recreation**			**40,000**
22	**Boonville City Sidewalk Project**			**25,000**
23	**Boonville Fire Department (Warrick County)**			**5,000**
24	**Borden Police Department**			**25,000**
25	**Brown County 4-H Fair Board**			**10,000**
26	**Brown County Parks and Recreation**			**25,000**
27	**Building to End Hunger (Anderson)**			**35,000**
28	**Caldwell Elementary School, Hammond**			**8,500**
29	**Cannelton Overlook Park**			**5,000**
30	**Carter District - Dale - Fire Truck (Spencer County)**			**15,000**
31	**Chesterfield Municipal Improvements**			**38,000**
32	**Chesterton Fire Department**			**25,000**
33	**Chesterton Police Station**			**25,000**
34	**Children's Bureau of Indianapolis Family Place**			**50,000**
35	**Chrisney VFD - Pumper Rescue Fire Truck (Spencer County)**			**20,000**
36	**Christmore House (Indianapolis)**			**50,000**
37	**Citizens Multi-Service Center (Indianapolis)**			**40,000**
38	**Citizens Multi-Service Center Old School #27 Renovation (Indianapolis)**			**85,000**
39	**City of Charlestown Park Rehab Project**			**50,000**
40	**City of Jeffersonville Fire District #2**			**100,000**
41	**City of Loogootee County Park and Swimming Pool Improvements**			**20,000**
42	**Civil Rights Museum and Hall of Fame (Gary)**			**50,000**
43	**Civil Rights Museum and Hall of Fame (Gary)**			**25,000**
44	**Clark County 4-H Club**			**100,000**
45	**Clark High School, Whiting**			**8,500**
46	**Clark Middle School, Whiting**			**8,500**
47	**Clinton Street Improvements**			**50,000**
48	**Community Veterans Memorial, Munster**			**50,000**
49	**Concord Center (Indianapolis)**			**50,000**

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		FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation
1	**Crane VFD**			**40,000**
2	**Crawford County 4-H Council -- Livestock Building Project**			**50,000**
3	**Crawford County Park -- English**			**10,000**
4	**Crooked Creek Multi-Service Center (Indianapolis)**			**40,000**
5	**Crothersville Vernon Township VFD Building**			**75,000**
6	**Daleville Economic Development Project**			**40,000**
7	**Delaware County Senior Citizens Center**			**25,000**
8	**Division Street School Restoration**			**25,000**
9	**Dubois County Sheriff's Dept Close Circuit Arraignment System**			**80,000**
10	**Dunkirk Fire Station**			**20,000**
11	**Ebenezer Missionary Baptist Church Foundation -- Take Back**			**85,000**
12	**Eckerty Health Clinic**			**10,000**
13	**Eclipse Charter (Gary) Bus Purchase**			**75,000**
14	**Edgewood VFD**			**30,000**
15	**Edison Elementary School, Hammond**			**8,500**
16	**Eggers Middle School, Hammond**			**8,500**
17	**Elizabeth Sidewalks**			**25,000**
18	**Elnora Fire Station (Daviess County)**			**50,000**
19	**Ernest R. Elliot Elementary School, Munster**			**8,500**
20	**Evansville Junior Football League**			**40,000**
21	**Evansville Rehabilitation Center**			**30,000**
22	**Evansville YMCA**			**25,000**
23	**Fairview Park Pavement Replacement**			**25,000**
24	**Faith Temple CDC (East Chicago)**			**25,000**
25	**Ferdinand Park & Recreation Park Equipment**			**15,000**
26	**Flanner House (Indianapolis)**			**40,000**
27	**Florida Township Civic Center Improvements (Parke County)**			**10,000**
28	**Frank H. Hammond Elementary School, Munster**			**8,500**
29	**Franklin Elementary School, Whiting**			**25,000**
30	**Frankton Wellhead Protection Program Project**			**20,000**
31	**French Lick Community Center Improvements**			**20,000**
32	**Fruitdale VFD (Brown County)**			**35,000**
33	**Gary Airport**			**50,000**
34	**Gary Brothers' Keeper Homeless Shelter**			**25,000**
35	**Gary Project Portal**			**25,000**
36	**Gary YWCA Capital Campaign**			**25,000**
37	**Gavit High School, Hammond**			**8,500**
38	**Gavit Middle School, Hammond**			**8,500**
39	**GEMS, Inc. (East Chicago)**			**125,000**
40	**Genesis Plaza (Indianapolis)**			**45,000**
41	**Gibson County New Lake Recreational Improvements**			**50,000**
42	**Griffith Cady Marsh Ditch**			**50,000**
43	**Griffith Police Station Renovation**			**75,000**
44	**Hamilton Township Fire Department (Delaware County)**			**20,000**
45	**Hammond Black Expo**			**50,000**
46	**Harding Elementary School, Hammond**			**8,500**
47	**Harmony Haven, Inc., Vigo County**			**5,000**
48	**Hawthorne Social Service Center (Indianapolis)**			**22,000**
49	**Hessville Community Center, Hammond**			**100,000**

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		FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation
1	**Highland High School, Highland**			**8,500**
2	**Highland Middle School, Highland**			**8,500**
3	**Historic Landmarks Foundation (Indianapolis)**			**25,000**
4	**Historic Landmarks Foundation, Fall Creek Place (Indianapolis)**			**25,000**
5	**Hobart Conservancy**			**50,000**
6	**Hobart Road Widening Project**			**100,000**
7	**Holland Fire Truck**			**55,000**
8	**Howell Booster Club (Vanderburgh County)**			**10,000**
9	**Huntingburg League Stadium Renovation**			**10,000**
10	**Independence Hill Conservancy District Road Project (Porter County)**			**22,000**
11	**Indianapolis Resource Center for Independent living**			**30,000**
12	**Isaac Weatherly, Jr., Library and Technology Lab (Anderson)**			**35,000**
13	**Ivy Tech State College Gary Community Health Education Center**			**50,000**
14	**Ivy Tech State College Gary Community Health Education Center**			**50,000**
15	**Jackson VFD (Brown County)**			**35,000**
16	**James B. Eads Elementary School, Munster**			**8,500**
17	**Jefferson Elementary School, Hammond**			**20,000**
18	**Jefferson Township Community Center (Pike County)**			**92,000**
19	**Judith Morton Johnston Elementary School, Highland**			**8,500**
20	**Kenwood Elementary School, Hammond**			**8,500**
21	**Knox Police Department Equipment (Starke County)**			**40,000**
22	**Kouts Fire Department**			**45,000**
23	**La Casa Classroom Construction (South Bend)**			**10,000**
24	**Lake Station Fire Truck and Equipment**			**100,000**
25	**Lanesville Sidewalks**			**50,000**
26	**Lapel VFD Ambulance Replacement**			**30,000**
27	**LaPorte County Healthy Communities Initiative**			**50,000**
28	**LaPorte County Parks Department**			**50,000**
29	**LaPorte County Sheriff Department Ballistic Vests**			**17,000**
30	**LaPorte County Sheriff's Department Equipment**			**39,200**
31	**LaPorte Park and Recreation**			**78,200**
32	**Liberty Township VFD (Delaware County)**			**30,000**
33	**Lincoln Elementary School, Hammond**			**8,500**
34	**Lincoln Hills Cotton Mill (Perry County)**			**25,000**
35	**Luce Township VFD - Firehouse (Spencer County)**			**20,000**
36	**Madame Walker, Inc. (Indianapolis)**			**40,000**
37	**Madison County Community Health Center**			**23,000**
38	**Mapleton Fall Creek Multi Service Center (Indianapolis)**			**38,000**
39	**Marengo Park Department Building Project (Crawford County)**			**10,000**
40	**Marrs Township Baseball Fields (Vanderburgh County)**			**35,000**
41	**Marrs Township VFD (Vanderburgh County)**			**20,000**
42	**Marshal Ball Park Improvements**			**10,000**
43	**Marshal County Boys & Girls Club**			**10,000**
44	**Marshal County Solid Waste Management District**			**75,000**
45	**Marshal VFD**			**15,000**
46	**Martindale-Brightwood CDC Home Repair & Computer**			
47	**Upgrade (Indianapolis)**			**50,000**
48	**Merrillville Parks and Historical Building**			**40,000**
49	**Michigan City International Friendship Gardens**			**157,000**

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		FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation
1	Michigan City Salvation Army			50,600
2	Middletown/Fall Creek Township VFD			20,000
3	Mildred Merkley Elementary School, Highland			8,500
4	Milltown Family Park			10,000
5	Mishawaka 12th Street Expansion			45,000
6	Mishawaka Kamm Island Bridge			50,000
7	Monroe County Sheriff			30,000
8	Monroe Township VFD (Clark County)			50,000
9	Montezuma Baseball Park Facility Improvements			8,000
10	Morton Elementary School, Hammond			8,500
11	Morton High School, Hammond			8,500
12	Motivate Our Minds (Muncie)			10,000
13	Mt. Vernon Senior Citizens Center			25,000
14	Muncie Downtown Project			40,000
15	Munster High School, Munster			8,500
16	Nathan Hale Elementary School, Whiting			8,500
17	New Albany Fire Department			100,000
18	New Albany-Floyd County Public Library Bookmobile Service			20,000
19	New Carlisle Old Republic Restoration Project			75,000
20	New Chicago VFD			100,000
21	New Harmony Workingmen's Institute			100,000
22	Noble of Indiana (Indianapolis)			30,000
23	Noble Township VFD (LaPorte County)			30,000
24	North Gibson Community Enrichment Center			55,000
25	Ogden Dunes Emergency Access Road			25,000
26	Ohio River Greenway Project			225,000
27	Operation Love, Inc. Facility Upgrade (Anderson)			10,000
28	Orchard Dr. Elementary School, Hammond			8,500
29	Orestes Stormwater Project			35,000
30	Owen Township VFD (Warrick County)			5,000
31	Owen Valley VFD (Owen County)			35,000
32	Parke County 4-H Fairgrounds			10,000
33	Parke County Billie Creek Village Road			25,000
34	Parke County EMS Medical Upgrade & Expansion			15,000
35	Parke County New Road Signs			20,000
36	Pendleton Athletic Park			25,000
37	Pendleton Community Library			15,000
38	Perry County Fire Rescue Truck			10,000
39	Perry County Museum Project			10,000
40	Perry Township VFD (Vanderburgh County)			20,000
41	Pigeon Creek DNR Desnag Project (Warrick County)			5,000
42	Pigeon Township VFD (Warrick County)			5,000
43	Pike County Old time music Assn. Stage and Equip.			20,000
44	Pine Township VFD (Porter County)			44,500
45	Plainville Park and Basketball Court			33,000
46	Point Township VFD (Vanderburgh County)			20,000
47	Port of Tell City Project			25,000
48	Portage Parks Police and Firefighters Memorial			100,000
49	Porter Sidewalk			25,000

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		FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation
1	**Posey County Rehabilitation Services**			**50,000**
2	**Project Know (Indianapolis)**			**75,000**
3	**Redkey, City of**			**20,000**
4	**Republican Township VFD (Jefferson County)**			**50,000**
5	**Riley Elementary School, Hammond**			**8,500**
6	**Rockville New Head Start Center**			**10,000**
7	**Sandcut VFD**			**15,000**
8	**Santa Claus VFD - New Fire Station**			**15,000**
9	**Scott County Covered Bridge**			**25,000**
10	**Scott Middle School, Hammond**			**8,500**
11	**Selma Ball Park Complex**			**150,000**
12	**Selma Industrial Park**			**50,000**
13	**Schererville Hoosier Boys Town**			**25,000**
14	**Skelton Township VFD (Warrick County)**			**5,000**
15	**South Bend Brownfield Development Project**			**220,000**
16	**South Bend Palais Royale**			**45,000**
17	**South Bend Regional Museum of Art**			**20,000**
18	**South Bend Remedy Building**			**25,000**
19	**South Bend WVPE Radio**			**25,000**
20	**South Bend YMCA**			**25,000**
21	**South Bend YWCA**			**10,000**
22	**Southridge Elementary School, Highland**			**8,500**
23	**Spencer Town Police**			**20,000**
24	**Spring Valley School Corp Playground Equipment**			**20,000**
25	**St. Margaret's House Expansion Project (South Bend)**			**25,000**
26	**St. Meinard VFD (Spencer County)**			**15,000**
27	**Starke County Sheriff Department Equipment Upgrade**			**71,000**
28	**Stinesville Town Board**			**45,000**
29	**Sugar Creek VFD (Vigo County)**			**15,000**
30	**Switzerland County YMCA**			**100,000**
31	**Tell City Police Department Project**			**10,000**
32	**Ten Point Program (Indianapolis)**			**25,000**
33	**Terre Haute Chapter Black Expo Homework Center**			**5,000**
34	**Terre Haute Christmas in April**			**8,000**
35	**Terre Haute Habitat for Humanity**			**12,000**
36	**Terre Haute Hyte Center Improvements**			**7,000**
37	**Terre Haute Lighthouse Mission Building Renovation**			**15,000**
38	**Terre Haute Police Radio & Breathing Apparatus Equipment**			**50,000**
39	**Terre Haute Sheldon Swope Art Museum**			**10,000**
40	**Terre Haute YMCA Building Renovation**			**15,000**
41	**Terre Haute YWCA - Children's Science Center**			**15,000**
42	**Town of Ellettsville**			**190,000**
43	**Troy Boat Ramp (Perry County)**			**5,000**
44	**Turkey Run Community School Corporation Tennis Courts**			**10,000**
45	**Union Township Fire Station (Porter County)**			**113,000**
46	**United Northwest Area Development Corp. (Indianapolis)**			**45,000**
47	**Universal Town Hall Heating/Cooling**			**3,000**
48	**Universal VFD**			**10,000**
49	**Upper White River Watershed Alliance (Orestes)**			**15,000**

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	FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation
Urban Arts Consortium of Indianapolis, Inc.			**25,000**
Utica Township VFD (Clark County)			**25,000**
Valparaiso Hilltop Community Health Center			**50,000**
Valparaiso Fire Department			**75,000**
Vanderburgh County Burdette Park			**35,000**
Vermillion County 4-H Building			**25,000**
Veterans' Memorial Plaza-Vigo County			**7,000**
Vigo County School Corporation, South High School Sports Facility			**10,000**
Vigo County School Corporation, Tuff Olympian Plaza			**5,000**
Wadesville VFD (Vanderburgh County)			**20,000**
Walkerton Police Department			**25,000**
Warren County New Ambulance & EMS Equipment			**10,000**
Washington Township Fire Department (Porter County)			**17,500**
Wesselman Woods Nature Preserve Society			**50,000**
West Jay Community Center			**35,000**
West Terre Haute Public Safety Building			**50,000**
Whiting High School, Whiting			**8,500**
Whiting Middle School, Whiting			**8,500**
Whiting Public Library, Whiting			**50,000**
Widows Lodge and Oder of Easter Star (Muncie)			**10,000**
Wilbur Wright Middle School, Munster			**8,500**
Wilson Elementary School, Hammond			**8,500**
Winslow VFD Building Project (Pike County)			**20,000**
Yorktown Life Stream Services, Inc.			**20,000**
Yorktown Park Project			**15,000**
Zion Community Development (East Chicago)			**50,000**

SECTION 39. [EFFECTIVE JULY 1, 2001]

Notwithstanding any other law, any appropriation made from the build Indiana fund in the 1989, 1991, or 1995 budget acts is canceled to the extent that the appropriation has not been reviewed for expenditure by the budget committee. However, this SECTION does not apply to appropriations made from the build Indiana fund in the 1989, 1991, or 1995 budget acts for the following purposes:

Carroll County TIF Bond Obligation
City of Elkhart Tree Planting
Markleville Town Stream Pollution
Evansville National Guard Armory & Maintenance Facility
Atterbury Veterans Memorial Association
Camp Atterbury Memorial
Hometown Indiana - DeMotte City Little League

SECTION 40. [EFFECTIVE JULY 1, 2001]

The budget agency may employ one (1) or more architects or engineers to inspect construction, rehabilitation, and repair projects covered by the appropriations in this act or previous acts designated in this act.

SECTION 41. [EFFECTIVE JULY 1, 2001]

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If any part of a construction or rehabilitation and repair appropriation made by this act or any previous acts has not been allotted or encumbered before the expiration of two (2) biennia, the budget agency may determine that the balance of the appropriation is not available for allotment. The appropriation may be terminated and the balance may revert to the fund from which the original appropriation was made.

SECTION 42. [EFFECTIVE JULY 1, 2001] **The trustees of Purdue University may issue and sell bonds under IC 20-12-6, subject to the approvals required by IC 20-12-5.5, for the purpose of constructing, remodeling, renovating, furnishing, and equipping the Recreation Gymnasium project ($5,000,000) at the West Lafayette campus. The project is not eligible for fee replacement.**

SECTION 43. IC 4-12-1-14.3, AS AMENDED BY P.L.21-2000, SECTION 1, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 14.3. (a) As used in this section, "master settlement agreement" has the meaning set forth in IC 24-3-3-6.

(b) There is hereby created the Indiana tobacco master settlement agreement fund for the purpose of depositing and distributing money received under the master settlement agreement. The fund consists of:

(1) all money received by the state under the master settlement agreement;

(2) appropriations made to the fund by the general assembly; and

(3) grants, gifts, and donations intended for deposit in the fund.

(c) Money may be expended, transferred, or distributed from the fund during a state fiscal year only in amounts permitted by subsections (d) through (e), and only if the expenditures, transfers, or distributions are specifically authorized by another statute.

(d) The maximum amount of expenditures, transfers, or distributions that may be made from the fund during the state fiscal year beginning July 1, 2000, is determined under STEP THREE of the following formula:

STEP ONE: Determine the sum of money received or to be received by the state under the master settlement agreement before July 1, 2001.

STEP TWO: Subtract from the STEP ONE sum the amount appropriated by P.L.273-1999, SECTION 8, to the children's health insurance program from funds accruing to the state from the tobacco settlement for the state fiscal years beginning July 1, 1999, and July 1, 2000.

STEP THREE: Multiply the STEP TWO remainder by fifty percent (50%).

(e) The maximum amount of expenditures, transfers, or distributions that may be made from the fund during the state fiscal year beginning July 1, 2001, and each state fiscal year after that is ~~equal to: sixty percent (60%) of~~ **determined under STEP FOUR of the following formula:**

STEP ONE: Determine the amount of money received or to be received by the state under the master settlement agreement during that state fiscal year.

STEP TWO: Subtract from the STEP ONE amount the amount appropriated to the children's health insurance program for that state fiscal year from funds accruing to the state from the tobacco settlement.

STEP THREE: Multiply the STEP TWO remainder by sixty percent (60%)..

STEP FOUR: Add to the STEP THREE product any amounts that were available for expenditure, transfer, or distribution under this subsection or subsection (d) during preceding state fiscal years but that were not expended, transferred, or distributed.

(f) The following amounts shall be retained in the fund and may not be expended, transferred, or otherwise distributed from the fund:

(1) All of the money that is received by the state under the master settlement agreement and remains in the fund after the expenditures, transfers, or distributions permitted under subsections (c) through (e).

(2) All interest that accrues from investment of money in the fund, unless specifically appropriated by the general assembly.

(g) The fund shall be administered by the budget agency. Notwithstanding IC 5-13, the treasurer of state shall invest the money in the fund not currently needed to meet the obligations of the fund in the same manner as money is invested by the public employees retirement fund under IC 5-10.3-5. The treasurer of state may contract with investment management professionals, investment advisors, and legal counsel to assist in the ~~management~~ **investment** of the fund and may pay the state expenses incurred under those contracts from the fund. Interest that accrues from these

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investments shall be deposited in the fund. Money in the fund at the end of the state fiscal year does not revert to the state general fund.

(h) The state general fund is not liable for payment of a shortfall in expenditures, transfers, or distributions from the Indiana tobacco master settlement agreement fund or any other fund due to a delay, reduction, or cancellation of payments scheduled to be received by the state under the master settlement agreement. If such a shortfall occurs in any state fiscal year, all expenditures, transfers, and distributions affected by the shortfall shall be reduced proportionately.

SECTION 44. IC 4-12-4-10, AS ADDED BY P.L.21-2000, SECTION 2, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 10. (a) The Indiana tobacco use prevention and cessation trust fund is established. The executive board may expend money from the fund and make grants from the fund to implement the long range state plan established under this chapter. General operating and administrative expenses of the executive board are also payable from the fund.

(b) The fund consists of:

(1) amounts, if any, that another statute requires to be distributed to the fund from the Indiana tobacco master settlement agreement fund;

(2) appropriations to the fund from other sources;

(3) grants, gifts, and donations intended for deposit in the fund; and

(4) interest that accrues from money in the fund.

(c) The fund shall be administered by the executive board. Notwithstanding IC 5-13, the treasurer of state shall invest the money in the fund not currently needed to meet the obligations of the fund in the same manner as money is invested by the public employees retirement fund under IC 5-10.3-5. The treasurer of state may contract with investment management professionals, investment advisors, and legal counsel to assist in the ~~management~~ **investment** of the fund and may pay the ~~state~~ expenses incurred under those contracts **from the fund.** Money in the fund at the end of a state fiscal year does not revert to the state general fund.

(d) All income and assets of the executive board deposited in the fund are for the use of the executive board without appropriation.

SECTION 45. IC 4-12-5-1, AS ADDED BY P.L.21-2000, SECTION 3, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 1. As used in this chapter, ~~"fund"~~ **"account"** refers to the Indiana health care ~~trust fund~~ **account** established by section 3 of this chapter.

SECTION 46. IC 4-12-5-3, AS ADDED BY P.L.21-2000, SECTION 3, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 3. (a) The Indiana health care ~~trust fund~~ **account** is established **within the Indiana tobacco master settlement agreement fund** for the purpose of promoting the health of the citizens of Indiana. The ~~fund~~ **account** consists of:

(1) amounts, if any, that another statute requires to be distributed to the ~~fund~~ **account** from the Indiana tobacco master settlement agreement fund;

(2) appropriations to the ~~fund~~ **account** from other sources; **and**

(3) grants, gifts, and donations intended for deposit in the ~~fund; and~~

~~(4) interest that accrues from money in the fund.~~ **account.**

(b) The ~~fund~~ **account** shall be administered by the budget agency. ~~Notwithstanding IC 5-13, the treasurer of state shall invest the money in the fund not currently needed to meet the obligations of the fund in the same manner as money is invested by the public employees retirement fund under IC 5-10.3-5. The treasurer of state may contract with investment management professionals, investment advisors, and legal counsel to assist in the management of the fund and may pay the state expenses incurred under those contracts.~~ Money in the ~~fund~~ **account** at the end of the state fiscal year does not revert to the state general fund **and remains available for expenditure.**

SECTION 47. IC 4-12-5-4, AS ADDED BY P.L.21-2000, SECTION 3, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 4. Subject to appropriation by the general assembly, review by the budget committee, and approval by the budget agency, the ~~treasurer~~ **auditor** of state shall distribute money from the ~~fund~~ **account** to public or private entities or individuals for the implementation of programs concerning one (1) or more of the following purposes:

(1) The children's health insurance program established under IC 12-17.6.

(2) Cancer detection tests and cancer education programs.

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(3) Heart disease and stroke education programs.
(4) Assisting community health centers in providing:
(A) vaccinations against communicable diseases, with an emphasis on service to youth and senior citizens;
(B) health care services and preventive measures that address the special health care needs of minorities (as defined in IC 16-46-6-2); and
(C) health care services and preventive measures in rural areas.
(5) Promoting health and wellness activities.
(6) Encouraging the prevention of disease, particularly tobacco related diseases.
(7) Addressing the special health care needs of those who suffer most from tobacco related diseases, including end of life and long term care alternatives.
(8) Addressing minority health disparities.
(9) Addressing the impact of tobacco related diseases, particularly on minorities and females.
(10) Promoting community based health care, particularly in areas with a high percentage of underserved citizens, including individuals with disabilities, or with a shortage of health care professionals.
(11) Enhancing local health department services.
(12) Expanding community based minority health infrastructure.
(13) Other purposes recommended by the Indiana health care trust fund advisory board established by section 5 of this chapter.

SECTION 48. IC 4-12-5-5, AS ADDED BY P.L.21-2000, SECTION 3, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 5. (a) The Indiana health care ~~trust fund~~ **account** advisory board is established. The advisory board shall meet at least quarterly and at the call of the chairperson to make recommendations to the governor, the budget agency, and the general assembly concerning the priorities for appropriation and distribution of money from the ~~fund.~~ **account.**

(b) The advisory board consists of the following:
(1) The following three (3) ex officio members:
(A) The director of the budget agency or the director's designee.
(B) The commissioner of the state department of health or the commissioner's designee.
(C) The secretary of family and social services or the secretary's designee.
(2) Two (2) members of the senate, who may not be members of the same political party, appointed by the president pro tempore of the senate.
(3) Two (2) members of the house of representatives, who may not be members of the same political party, appointed by the speaker of the house.
(4) The following appointees by the governor who represent the following organizations or interests:
(A) The Indiana Dental Association.
(B) The Indiana Hospital and Health Association.
(C) The Indiana Minority Health Coalition.
(D) The Indiana Chapter of the American Academy of Pediatrics.
(E) The Indiana State Medical Association.
(F) The Indiana State Nurses Association.
(G) The Indiana Health Care Association.
(H) A local health officer or a rural health organization.
(I) A primary health care organization.
(J) A senior citizens organization.
(K) The Indiana Chapter of the National Medical Association.
(L) A consumer or representative of an end of life care organization, an alternative to long term care services, or a disability organization.
(M) A psychiatrist licensed under IC 25-22.5 or a psychologist licensed under IC 25-33.

(c) The term of office of a legislative member of the advisory board is four (4) years. However, a legislative member of the advisory board ceases to be a member of the advisory board if the member:
(1) is no longer a member of the chamber from which the member was appointed; or

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(2) is removed from the advisory board under subsection (d).

(d) A legislative member of the advisory board may be removed at any time by the appointing authority who appointed the legislative member.

(e) The term of office of a member of the advisory board appointed under subsection (b)(4) is four (4) years. However, these members serve at the pleasure of the governor and may be removed for any reason.

(f) If a vacancy exists on the advisory board with respect to a legislative member or the members appointed under subsection (b)(4), the appointing authority who appointed the former member whose position has become vacant shall appoint an individual to fill the vacancy for the balance of the unexpired term.

(g) The governor shall appoint a member of the advisory committee to serve as chairperson.

(h) Eleven (11) members of the advisory board constitute a quorum for the transaction of business at a meeting of the advisory board. The affirmative vote of at least eleven (11) members of the advisory board is necessary for the advisory board to take action.

(i) Each member of the advisory board who is not a state employee is not entitled to the minimum salary per diem provided by IC 4-10-11-2.1(b). The member is, however, entitled to reimbursement for traveling expenses as provided under IC 4-13-1-4 and other expenses actually incurred in connection with the member's duties as provided in the state policies and procedures established by the Indiana department of administration and approved by the budget agency.

(j) Each member of the advisory board who is a state employee but who is not a member of the general assembly is entitled to reimbursement for traveling expenses as provided under IC 4-13-1-4 and other expenses actually incurred in connection with the member's duties as provided in the state policies and procedures established by the Indiana department of administration and approved by the budget agency.

(k) Each member of the advisory board who is a member of the general assembly is entitled to receive the same per diem, mileage, and travel allowances paid to legislative members of interim study committees established by the legislative council. Per diem, mileage, and travel allowances paid under this subsection shall be paid from appropriations made to the legislative council or the legislative services agency.

(l) Payments authorized for members of the advisory board under subsections (i) through (k) are payable from the ~~Indiana tobacco master settlement agreement fund.~~ **account.**

(m) The budget agency shall serve as the staff to the advisory ~~committee.~~ **board.**

SECTION 49. IC 4-12-5-6, AS ADDED BY P.L.21-2000, SECTION 3, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 6. A public or private entity or an individual may submit an application to the board for a grant from the ~~fund.~~ **account.** Each application must be in writing and contain the following information:

(1) A clear objective to be achieved with the grant.

(2) A plan for implementation of the specific program.

(3) A statement of the manner in which the proposed program will further the goals of the Indiana tobacco use prevention and cessation board's mission statement and long range state plan under IC 4-12-4.

(4) The amount of the grant requested.

(5) An evaluation and assessment component to determine the program's performance.

(6) Any other information required by the advisory board.

The advisory board may adopt written guidelines to establish procedures, forms, additional evaluation criteria, and application deadlines.

SECTION 50. IC 4-12-5-7, AS ADDED BY P.L.21-2000, SECTION 3, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 7. Appropriations and distributions from the ~~fund~~ **account** under this chapter are in addition to and not in place of other appropriations or distributions made for the same purpose.

SECTION 51. IC 4-12-6-1, AS ADDED BY P.L.21-2000, SECTION 4, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 1. As used in this chapter, ~~"fund"~~ **"account"** refers to the biomedical technology and basic research ~~trust fund~~ **account** established by section 3 of this chapter.

SECTION 52. IC 4-12-6-3, AS ADDED BY P.L.21-2000, SECTION 4, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 3. (a) The biomedical technology and basic research ~~trust fund~~ **account** is established **within the Indiana tobacco master settlement agreement fund** for the ~~purpose of making distributions to the Indiana twenty-first century research and technology fund established by IC 4-4-5.1.~~ **purposes set forth in section 4 of this chapter.** The ~~fund~~ **account** consists of:

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(1) amounts, if any, that another statute requires to be distributed to the ~~fund~~ **account** from the Indiana tobacco master settlement agreement fund; **and**

(2) grants, gifts, and donations intended for deposit in the ~~fund; and~~

~~(3) interest that accrues from money in the fund.~~ **account.**

(b) The ~~fund~~ **account** shall be administered by the budget agency. ~~Notwithstanding IC 5-13, the treasurer of state shall invest the money in the fund not currently needed to meet the obligations of the fund in the same manner as money is invested by the public employees retirement fund under IC 5-10.3-5. The treasurer of state may contract with investment management professionals, investment advisors, and legal counsel to assist in the management of the fund and may pay the state expenses incurred under those contracts.~~ Money in the ~~fund~~ **account** at the end of the state fiscal year does not revert to the state general fund **and remains available for expenditure.**

SECTION 53. IC 4-12-6-4, AS ADDED BY P.L.21-2000, SECTION 4, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 4. Subject to appropriation by the general assembly, review by the budget committee, and approval by the budget agency, the treasurer of state shall distribute money from the ~~fund~~ **account** to public and private entities to support biomedical technology and basic research initiatives, giving priority to initiatives that address tobacco related illnesses and that leverage matching dollars from federal or private sources.

SECTION 54. IC 4-12-6-5, AS ADDED BY P.L.21-2000, SECTION 4, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 5. Appropriations and distributions from the ~~fund~~ **account** under this chapter are in addition to and not in place of other appropriations or distributions made for the same purpose.

SECTION 55. IC 4-12-7-1, AS ADDED BY P.L.21-2000, SECTION 5, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 1. As used in this chapter, ~~"fund"~~ **"account"** refers to the Indiana local health department ~~trust fund~~ **account** established by section 4 of this chapter.

SECTION 56. IC 4-12-7-4, AS ADDED BY P.L.21-2000, SECTION 5, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 4. (a) The Indiana local health department ~~trust fund~~ **account** is established **within the Indiana tobacco master settlement agreement fund** for the purpose of making distributions to each county to provide funding for services provided by local boards of health in that county. The ~~fund~~ **account** consists of:

(1) money required to be distributed to the ~~fund~~ **account** under subsection (b);

(2) additional amounts, if any, that another statute requires to be distributed to the ~~fund~~ **account** from the Indiana tobacco master settlement agreement fund;

(3) appropriations to the ~~fund~~ **account** from other sources; **and**

(4) grants, gifts, and donations intended for deposit in the ~~fund; and~~

~~(5) interest that accrues from money in the fund.~~ **account.**

(b) Three million dollars ($3,000,000) of the money received by the state under the master settlement agreement during each calendar year beginning on or after January 1, 2001, shall be distributed to the ~~fund~~ **account** from the Indiana tobacco master settlement agreement fund.

(c) The ~~fund~~ **account** shall be administered by the ~~budget agency. Notwithstanding IC 5-13, the treasurer of state shall invest the money in the fund not currently needed to meet the obligations of the fund in the same manner as money is invested by the public employees retirement fund under IC 5-10.3-5. The treasurer of state may contract with investment management professionals, investment advisors, and legal counsel to assist in the management of the fund and may pay the state expenses incurred under those contracts.~~ **state department of health.** Money in the ~~fund~~ **account** at the end of the state fiscal year does not revert to the state general fund **and remains available for expenditure.**

SECTION 57. IC 4-12-7-5, AS ADDED BY P.L.21-2000, SECTION 5, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 5. (a) Subject to subsection (b) and subject to review by the budget committee and approval by the budget agency, on July 1 of each year the ~~treasurer~~ **auditor** of state shall distribute money from the ~~fund~~ **account** to each county in the amount determined under STEP FOUR of the following formula:

STEP ONE: Determine the amount of money, if any, available for distribution from the ~~fund.~~ **account.**

STEP TWO: Subtract nine hundred twenty thousand dollars ($920,000) from the amount determined under STEP ONE.

STEP THREE: Multiply the STEP TWO remainder by a fraction. The numerator of the fraction is the population of the county. The denominator of the fraction is the population of the state.

STEP FOUR: Add ten thousand dollars ($10,000) to the STEP THREE product.

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(b) If less than nine hundred twenty thousand dollars ($920,000) is available for distribution from the ~~fund~~ **account** on July 1 of any year, the amount of the distribution from the ~~fund~~ **account** to each county is determined under STEP TWO of the following formula.

STEP ONE: Determine the amount of money, if any, available for distribution from the ~~fund.~~ **account.**

STEP TWO: Multiply the STEP ONE amount by a fraction. The numerator of the fraction is the population of the county. The denominator of the fraction is the population of the state.

SECTION 58. IC 4-12-7-8, AS ADDED BY P.L.21-2000, SECTION 5, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 8. Appropriations and distributions from the ~~fund~~ **account** under this chapter are in addition to and not in place of other appropriations or distributions made for the same purpose.

SECTION 59. IC 4-12-7-9, AS ADDED BY P.L.21-2000, SECTION 5, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 9. Money in the ~~fund~~ **account** is annually appropriated for the purposes described in this chapter.

SECTION 60. IC 4-12-8-1, AS ADDED BY P.L.21-2000, SECTION 6, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 1. As used in this chapter, ~~"fund"~~ **"account"** refers to the Indiana prescription drug ~~fund~~ **account** established by section 2 of this chapter.

SECTION 61. IC 4-12-8-2, AS ADDED BY P.L.21-2000, SECTION 6, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 2. (a) The Indiana prescription drug ~~fund~~ **account** is established **within the Indiana tobacco master settlement agreement fund** for the purpose of providing access to needed prescription drugs to ensure the health and welfare of Indiana's low-income senior citizens. The ~~fund~~ **account** consists of:

(1) amounts to be distributed to the ~~fund~~ **account** from the Indiana tobacco master settlement agreement fund;

(2) appropriations to the ~~fund~~ **account** from other sources; **and**

(3) grants, gifts, and donations intended for deposit in the ~~fund; and~~

~~(4) interest that accrues from money in the fund.~~ **account.**

(b) The ~~fund~~ **account** shall be administered by the budget agency. Expenses for administration and benefits under the Indiana prescription drug program established under IC 12-10-16 shall be paid from the ~~fund. Notwithstanding IC 5-13, the treasurer of state shall invest the money in the fund not currently needed to meet the obligations of the fund in the same manner as money is invested by the public employees retirement fund under IC 5-10.3-5. The treasurer of state may contract with investment management professionals, investment advisors, and legal counsel to assist in the management of the fund and may pay the state expenses incurred under those contracts.~~ **account.** Money in the ~~fund~~ **account** at the end of the state fiscal year does not revert to the state general fund **and remains available for expenditure.**

SECTION 62. IC 4-12-8-3, AS ADDED BY P.L.21-2000, SECTION 6, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 3. Appropriations and distributions from the ~~fund~~ **account** under this chapter are in addition to and not in place of other appropriations or distributions made for the same purpose.

SECTION 63. IC 4-12-9-2, AS ADDED BY P.L.21-2000, SECTION 7, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 2. (a) The tobacco farmers and rural community impact fund is established. The fund shall be administered by the commissioner of agriculture and the department of commerce. The fund consists of:

(1) amounts, if any, that another statute requires to be distributed to the fund from the Indiana tobacco master settlement agreement fund;

(2) appropriations to the fund from other sources;

(3) grants, gifts, and donations intended for deposit in the fund; and

(4) interest that accrues from money in the fund.

(b) The expenses of administering the fund shall be paid from money in the fund.

(c) Notwithstanding IC 5-13, the treasurer of state shall invest the money in the fund not currently needed to meet the obligations of the fund in the same manner as money is invested by the public employees retirement fund under IC 5-10.3-5. The treasurer of state may contract with investment management professionals, investment advisors, and legal counsel to assist in the management of the fund and may pay the state expenses incurred under those contracts.

(d) Money in the fund at the end of the state fiscal year does not revert to the state general fund **and remains available for expenditure.**

SECTION 64. IC 12-10-16-1, AS ADDED BY P.L.21-2000, SECTION 8, IS AMENDED TO READ AS FOLLOWS

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[EFFECTIVE JULY 1, 2001]: Sec. 1. ~~"Fund"~~ **"Account"** refers to the Indiana prescription drug ~~fund~~ **account** established under IC 4-12-8.

SECTION 65. IC 12-10-16-6, AS ADDED BY P.L.21-2000, SECTION 8, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 6. The administrative expenses and benefit costs of the program shall be paid from the ~~fund.~~ **account.**

SECTION 66. P.L.21-2000, SECTION 12, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: SECTION 12. (a) All money remaining in the tobacco settlement fund on June 30, 2000, shall be transferred to the Indiana tobacco master settlement agreement fund established by IC 4-12-1-14.3, as amended by this act, on July 1, 2000.

(b) Notwithstanding P.L.273-1999 or IC 4-12-1-14.3, as amended by this act, the appropriations made by P.L.273-1999, SECTION 8, for the state fiscal year beginning July 1, 2000, for CHILDREN'S HEALTH INSURANCE PROGRAM (CHIP) ASSISTANCE and CHILDREN'S HEALTH INSURANCE PROGRAM (CHIP) ADMINISTRATION:

(1) are payable from the Indiana tobacco master settlement agreement fund established by IC 4-12-1-14.3, as amended by this act; and

(2) are not subject to the limitation on expenditures from the fund under IC 4-12-1-14.3(d), as amended by this act.

(c) The following amounts are appropriated from the Indiana tobacco master settlement agreement fund established by IC 4-12-1-14.3, as amended by this act, for the period beginning July 1, 2000, and ending June 30, 2001:

(1) Thirty-five million dollars ($35,000,000) to be transferred to the Indiana tobacco use prevention and cessation fund for tobacco education, prevention, and use control. However, two million five hundred thousand dollars ($2,500,000) of this amount must be used to fund minority organizations, agencies, and businesses to implement minority prevention and intervention programs.

(2) Twenty million dollars ($20,000,000) to be transferred to the Indiana prescription drug ~~fund~~ **account** for pharmaceutical assistance for low income senior citizens.

(3) Fifteen million dollars ($15,000,000) to the state department of health for total operating expenses for either or both of the following purposes:

(A) Community health centers.

(B) Primary health care centers for children.

(d) Ten million dollars ($10,000,000) is appropriated from the Indiana tobacco master settlement agreement fund established by IC 4-12-1-14.3, as amended by this act, to the state department of health to cover capital costs for the period beginning July 1, 2000, and ending June 30, 2002, for community health centers. **Unspent balances in this appropriation do not revert to the Indiana tobacco master settlement agreement fund until June 30, 2004.**

(e) In addition to the money appropriated under IC 6-7-1-30.5 and under P.L.273-1999, SECTION 8, one million five hundred thousand dollars ($1,500,000) shall be transferred from the Indiana tobacco master settlement agreement fund established by IC 4-12-1-14.3, as amended by this act, to the local health maintenance fund established by IC 16-46-10-1 and is appropriated for total operating expenses of the local health maintenance fund beginning July 1, 2000, and ending June 30, 2001. The appropriation made under this subsection shall be used to make supplemental grants, in addition to the grants provided under IC 16-46-10-2, under the following schedule to each local board of health whose application for funding is approved by the state board of health:

COUNTY POPULATION	AMOUNT OF GRANT
over - 499,999	$ 36,000
100,000 - 499,999	24,000
50,000 - 99,999	20,000
under - 50,000	14,000

SECTION 67. P.L.21-2000, SECTION 13, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: SECTION 13. (a) The Indiana University School of Medicine shall submit proposed criteria and cost estimates to the Indiana health care ~~trust fund~~ **account** advisory board concerning the establishment and funding of a research project to determine the causes and tendencies of nicotine addiction and withdrawal from nicotine addiction.

(b) The Indiana minority health coalition and Martin University shall submit proposed criteria and cost estimates

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to the Indiana health care ~~trust fund~~ **account** advisory board concerning the establishment and funding of a minority epidemiology resource center.

(c) This SECTION expires July 1, 2003.

SECTION 68. P.L.21-2000, SECTION 15, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: SECTION 15. (a) The Indiana prescription drug advisory committee is established to:

(1) study pharmacy benefit programs and proposals, including programs and proposals in other states; and

(2) make initial and ongoing recommendations to the governor for programs that address the pharmaceutical costs of low-income senior citizens.

(b) The committee consists of eleven (11) members appointed by the governor and four (4) legislative members. The term of each member expires December 31, 2001. The members of the committee appointed by the governor are as follows:

(1) A physician with a specialty in geriatrics.

(2) A pharmacist.

(3) A person with expertise in health plan administration.

(4) A representative of an area agency on aging.

(5) A consumer representative from a senior citizen advocacy organization.

(6) A person with expertise in and knowledge of the federal Medicare program.

(7) A health care economist.

(8) A person representing a pharmaceutical research and manufacturing association.

(9) Three (3) other members as appointed by the governor.

The four (4) legislative members shall serve as nonvoting members. The speaker of the house of representatives and the president pro tempore of the senate shall each appoint two (2) legislative members, who may not be from the same political party, to serve on the committee.

(c) The governor shall designate a member to serve as chairperson. A vacancy with respect to a member shall be filled in the same manner as the original appointment. Each member is entitled to reimbursement for traveling expenses and other expenses actually incurred in connection with the member's duties. The expenses of the committee shall be paid from the Indiana ~~pharmaceutical assistance fund~~ **prescription drug account** created by IC 4-12-8, as added by this act. The office of the secretary of family and social services shall provide staff for the committee. The committee is a public agency for purposes of IC 5-14-1.5 and IC 5-14-3. The advisory council is a governing body for purposes of IC 5-14-1.5.

(d) Not later than September 1, 2000, the board shall make program design recommendations to the governor and the family and social services administration concerning the following:

(1) Eligibility criteria, including the desirability of incorporating an income factor based on the federal poverty level.

(2) Benefit structure.

(3) Cost-sharing requirements, including whether the program should include a requirement for copayments or premium payments.

(4) Marketing and outreach strategies.

(5) Administrative structure and delivery systems.

(6) Evaluation.

(e) The recommendations shall address the following:

(1) Cost-effectiveness of program design.

(2) Coordination with existing pharmaceutical assistance programs.

(3) Strategies to minimize crowd-out of private insurance.

(4) Reasonable balance between maximum eligibility levels and maximum benefit levels.

(5) Feasibility of a health care subsidy program where the amount of the subsidy is based on income.

(6) Advisability of entering into contracts with health insurance companies to administer the program.

(f) The committee may not recommend the use of funds from the Indiana ~~pharmaceutical assistance fund~~ **prescription drug account** for a state prescription drug benefit for low-income senior citizens if there is a federal statute or program providing a similar prescription drug benefit for the benefit of low-income senior citizens.

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(g) This SECTION expires December 31, 2001.

SECTION 69. IC 10-7-2-6 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 6. (a) The commission shall designate one (1) of its members, whose duty it shall be to:

(1) Assume general charge of and to preserve all Indiana battle flags.

(2) Have the custody of all battle and organization flags in the possession of the state of Indiana and which were used by any of the military organizations of the state of Indiana:

(A) in any of the wars or campaigns in which the United States has been engaged; and

(B) in which Indiana veterans have participated.

(3) In the preservation of such battle flags, so far as possible, see that the name and the branch of service in which the organization served is attached to or preserved with the flag.

(4) Collect data in reference to each such organization or military unit whose flag is in the possession of the commission, and place the data with the flag or banner of each of the organizations or military units.

(b) The commission shall do the following:

(1) Collect Indiana battle flags not in the possession of the state from the United States, patriotic societies, or individuals.

(2) Reinforce, collect the data for, and otherwise prepare all such battle flags for preservation.

(3) Collect, systematize, and prepare a brief history of each flag and index and catalogue each flag.

(4) Collect, purchase, and procure all necessary materials for the preservation of these flags.

(5) For the purpose of collecting and preparing the necessary data, reinforcing the flags, and performing other duties required by this chapter:

(A) **with the approval of the budget agency,** employ and fix the compensation of such employees as may be necessary; and

(B) purchase any and all material of any character whatsoever which may be required in carrying out this chapter.

(6) This subdivision applies to Civil War battle flags in the custody of the commission. A comprehensive program for restoration of the flags shall be submitted to the legislative council created by IC 2-5-1.1-1 before September 1, 1994.

SECTION 70. IC 14-14-1-8 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 8. (a) The commission consists of the following:

(1) The director of the department or the director's designee.

(2) The treasurer of state or the treasurer's designee, who is the treasurer of the commission.

(3) Three (3) members appointed by the governor, not more than two (2) of whom may be members of the same political party.

(4) The budget director or the budget director's designee.

(b) The members must be residents of Indiana.

SECTION 71. IC 14-14-1-14 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 14. (a) ~~Three (3)~~ **Four (4)** members of the commission constitute a quorum and the affirmative vote of ~~three (3)~~ **four (4)** members is necessary for official action to be taken by the commission.

(b) A vacancy in the membership of the commission does not impair the rights of a quorum to exercise all the rights and perform all the duties of the commission.

SECTION 72. IC 14-20-1-1.5 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: **Sec. 1.5. (a) The state museum development fund is established for the purpose of promoting interest in and use of the Indiana state museum.**

(b) The state museum development fund shall be administered by the department. The state museum development fund consists of revenue generated by exhibit fees, concessions, donations, grants, and other miscellaneous revenue. Money in the state museum development fund at the end of the state fiscal year does not revert to the state general fund.

(c) The balance of the state museum development fund is continuously appropriated and may be used at the request of the department with the approval of the budget agency and after review by the budget committee.

SECTION 73. IC 16-33-3-8 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 8. Subject

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to the review and approval of the **department of education and the** state health commissioner or the commissioner's designee, the director of the center shall receive as clients in the center ~~all~~ children with multiple disabilities who meet the following conditions:

(1) Are expected to benefit from residence in the center as part of an individualized education program (as defined in IC 20-1-6-1(5)).

(2) Are residents of Indiana.

(3) Possess at least two (2) major disabling conditions.

(4) Are less than twenty-two (22) years of age.

(5) Whose admissions have been approved by the department of education in accordance with the procedures implementing IC 20-1-6-19.

SECTION 74. IC 20-8.1-3-17 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 17. (a) Subject to the specific exceptions under this chapter, each individual shall attend either a public school which the individual is entitled to attend under IC 20-8.1-6.1 or some other school which is taught in the English language.

(b) An individual is bound by the requirements of this chapter from the earlier of the date on which the individual officially enrolls in a school or, except as provided in subsection (h), the beginning of the fall school term for the school year in which the individual becomes seven (7) years of age until the date on which the individual:

(1) graduates;

(2) reaches at least sixteen (16) years of age but who is less than eighteen (18) years of age and the requirements under subsection (j) concerning an exit interview are met enabling the individual to withdraw from school before graduation; or

(3) reaches at least eighteen (18) years of age;

whichever occurs first.

(c) An individual who:

(1) enrolls in school before the fall school term for the school year in which the individual becomes seven (7) years of age; and

(2) is withdrawn from school before the school year described in subdivision (1) occurs;

is not subject to the requirements of this chapter until the individual is reenrolled as required in subsection (b). Nothing in this section shall be construed to require that a child complete grade 1 before the child reaches eight (8) years of age.

(d) An individual for whom education is compulsory under this section shall attend school each year:

(1) for the number of days public schools are in session in the school corporation in which the individual is enrolled in Indiana; or

(2) if the individual is enrolled outside Indiana, for the number of days the public schools are in session where the individual is enrolled.

(e) In addition to the requirements of subsections (a) through (d), an individual must be at least five (5) years of age on:

(1) July 1 of the ~~1991-92~~ **2001-2002** school year; ~~or~~

(2) ~~June 1 of the 1992-93~~ **August 1 of the 2002-2003** school year; or

(3) September 1 of the 2003-2004 school year or any subsequent school year;

to officially enroll in a kindergarten program offered by a school corporation. However, ~~subject to subsection (g),~~ the governing body of the school corporation ~~shall~~ **may** adopt a procedure affording a parent of an individual who does not meet the minimum age requirement set forth in this subsection the right to appeal to the superintendent of the school corporation for enrollment of the individual in kindergarten at an age earlier than the age that is set forth in this subsection.

(f) In addition to the requirements of subsections (a) through (e), and subject to subsection (g), if an individual enrolls in school as permitted under subsection (b) and has not attended kindergarten, the superintendent of the school corporation shall make a determination as to whether the individual shall enroll in kindergarten or grade 1 based on the particular model assessment adopted by the governing body under subsection (g).

(g) To assist the principal and governing bodies, the department shall do the following:

(1) Establish guidelines to assist each governing body in establishing a procedure for making appeals to the superintendent of the school corporation under subsection (e).

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(2) Establish criteria by which a governing body may adopt a model assessment which will be utilized in making the determination under subsection (f).

(h) If the parents of an individual who would otherwise be subject to compulsory school attendance under subsection (b), upon request of the superintendent of the school corporation, certify to the superintendent of the school corporation that the parents intend to:

(1) enroll the individual in a nonaccredited, nonpublic school; or

(2) begin providing the individual with instruction equivalent to that given in the public schools as permitted under ~~IC 20-8.1-3-34;~~ **section 34 of this chapter;**

not later than the date on which the individual reaches seven (7) years of age, the individual is not bound by the requirements of this chapter until the individual reaches seven (7) years of age.

(i) The governing body of each school corporation shall designate the appropriate employees of the school corporation to conduct the exit interviews for students described in subsection (b)(2). Each exit interview must be personally attended by:

(1) the student's parent or guardian;

(2) the student;

(3) each designated appropriate school employee; and

(4) the student's principal.

(j) A student who is at least sixteen (16) years of age but less than eighteen (18) years of age is bound by the requirements of compulsory school attendance and may not withdraw from school before graduation unless:

(1) the student, the student's parent or guardian, and the principal agree to the withdrawal; and

(2) at the exit interview, the student provides written ~~acknowledgement~~ **acknowledgment** of the withdrawal and the student's parent or guardian and the school principal each provide written consent for the student to withdraw from school.

(k) For the purposes of this section, "school year" has the meaning set forth in ~~IC 21-2-12-3(j).~~ **IC 21-2-12-3(h).**

SECTION 75. IC 20-12-21.2-3 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 3. (a) The corporation must, under its articles of incorporation, limit its powers to those described in subsection (b).

(b) The corporation may:

(1) borrow money;

(2) purchase, sell, and retire education loans, if the loans are not in default status;

(3) provide incentive services and payments, such as the payment of premiums for the purchase of education loans and the payment of an origination fee, to assist lending institutions that provide education loans;

(4) loan funds to lending institutions if:

(A) the lending institution agrees to use the funds to originate education loans of an amount equal to the loan made by the corporation over a period agreeable to the corporation and to grant the corporation the right of first refusal to purchase those education loans;

(B) the lending institution agrees to use education loans or government securities as collateral for the loan; and

(C) the corporation has, in response to its written request, received written authorization from the governor to exercise the power described in this subdivision;

(5) establish after consultation with the associations representing the private lenders of the state and, at the direction of the governor, a direct lending program under which the corporation may make education loans to eligible borrowers under a federal program if the corporation determines that the borrowers cannot reasonably obtain an education loan from a lending institution in Indiana;

(6) make direct loans to or for the benefit of an education loan borrower for the purpose of consolidating all or a portion of the borrower's outstanding education loans into one (1) loan;

(7) operate a secondary market for postsecondary education finance instruments, including tuition certificates and education savings certificates sold by or offered through lending institutions or educational institutions; and

(8) do all other things that are necessary or incidental to performing the functions listed in subdivisions (1) through (7).

(c) The corporation shall submit an annual report to the governor, which must include detailed information on the structure, operation, and financial status of the corporation. The corporation shall conduct an annual public hearing to

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receive comment from interested parties regarding the report. Notice of the hearing shall be given at least fourteen (14) days prior to the hearing in accordance with IC 5-14-1.5-5(b).

(d) The corporation shall provide in its articles of incorporation that changes in the composition of its directors or in its bylaws are subject to the approval of the governor.

(e) The corporation is subject to an annual audit by the state board of accounts. The corporation shall bear the full costs of this audit.

(f) The board of directors of the corporation may meet in executive session to discuss negotiating strategies with respect to financing arrangements or proposals, in addition to those items listed in IC 5-14-1.5-6.1.

(g) Any or all members of the board of directors may participate in a meeting of the board by means of a conference telephone or similar communications equipment by which a member can communicate with each of the other board members if at least three (3) board members are present at the meeting. Participation by these means does not violate IC 5-14-1.5.

(h) The corporation and its transferees and pledgees, so long as they are eligible lenders under a federal program, are entitled to the benefits of any guaranty given by the state student assistance commission under IC 20-12-21.1 or any successor to the state student assistance commission with respect to education loans owned or held by the corporation, its transferees, or its pledgees, as long as the corporation, its transferees, or its pledgees are eligible lenders or holders of education loans under the rules adopted under IC 4-22-2 by the state student assistance commission or a successor to the state student assistance commission.

(i) Notwithstanding any other law, the commission may not make grants for any purpose without approval by the budget agency and the governor after review by the budget committee.

SECTION 76. IC 6-1.1-19-1.5 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: Sec. 1.5. (a) The following definitions apply throughout this section and IC 21-3-1.7:

(1) "Adjustment factor" means the adjustment factor determined by the state board of tax commissioners for a school corporation under IC 6-1.1-34.

(2) "Adjusted target property tax rate" means:

(A) the school corporation's target general fund property tax rate determined under IC 21-3-1.7-6.8; multiplied by

(B) the school corporation's adjustment factor.

(3) "Previous year property tax rate" means the school corporation's previous year general fund property tax rate after the reductions cited in IC 21-3-1.7-5(1), IC 21-3-1.7-5(2), and IC 21-3-1.7-5(3).

(b) Except as otherwise provided in this chapter, a school corporation may not, for an ensuing calendar year, impose a general fund ad valorem property tax levy which exceeds the following:

STEP ONE: Determine the result of:

(A) the school corporation's adjusted target property tax rate; minus

(B) the school corporation's previous year property tax rate.

STEP TWO: Determine the result of:

(A) the school corporation's target general fund property tax rate determined under IC 21-3-1.7-6.8; multiplied by

(B) the quotient resulting from:

~~(I)~~ **(i)** the absolute value of the result of the school corporation's adjustment factor minus one (1); divided by

(ii) two (2).

STEP THREE: If the school corporation's adjusted target property tax rate:

(A) exceeds the school corporation's previous year property tax rate, perform the calculation under STEP FOUR and not under STEP FIVE;

(B) is less than the school corporation's previous year property tax rate, perform the calculation under STEP FIVE and not under STEP FOUR; or

(C) equals the school corporation's previous year property tax rate, determine the levy resulting from using the school corporation's adjusted target property tax rate and do not perform the calculation under STEP FOUR or STEP FIVE.

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The school corporation's 2002 assessed valuation shall be used for purposes of determining the levy under clause (C) in 2002 and in 2003.

STEP FOUR: Determine the levy resulting from using the school corporation's previous year property tax rate after increasing the rate by the lesser of:

(A) the STEP ONE result; or

(B) the sum of:

~~(I) fifteen~~ **(i) five** cents ~~($0.15);~~ **($0.05);** plus

(ii) if the school corporation's adjustment factor is more than one (1), the STEP TWO result.

The school corporation's 2002 assessed valuation shall be used for purposes of determining the levy under this STEP in 2002 and in 2003.

STEP FIVE: Determine the levy resulting from using the school corporation's previous year property tax rate after reducing the rate by the lesser of:

(A) the absolute value of the STEP ONE result; or

(B) the sum of:

~~(I)~~ **(i)** ~~twenty-five~~ **nine** cents ~~($0.25);~~ **($0.09);** plus

(ii) if the school corporation's adjustment factor is less than one (1), the STEP TWO result.

The school corporation's 2002 assessed valuation shall be used for purposes of determining the levy under this STEP in 2002 and in 2003.

STEP SIX: Determine the result of:

(A) the STEP THREE (C), STEP FOUR, or STEP FIVE result, whichever applies; plus

(B) an amount equal to the annual decrease in federal aid to impacted areas from the year preceding the ensuing calendar year by three (3) years to the year preceding the ensuing calendar year by two (2) years.

The maximum levy is to include the portion of any excessive levy and the levy for new facilities.

(c) For purposes of this section, "total assessed value", as adjusted under subsection (d), with respect to a school corporation means the total assessed value of all taxable property for ad valorem property taxes first due and payable during that year.

(d) The state board of tax commissioners may adjust the total assessed value of a school corporation to eliminate the effects of appeals and settlements arising from a statewide general reassessment of real property.

(e) The state board shall annually establish an assessment ratio and adjustment factor for each school corporation to be used upon the review and recommendation of the budget committee. The information compiled, including background documentation, may not be used in a:

(1) review of an assessment under IC 6-1.1-8, IC 6-1.1-13, IC 6-1.1-14, or IC 6-1.1-15;

(2) petition for a correction of error under IC 6-1.1-15-12; or

(3) petition for refund under IC 6-1.1-26.

(f) All tax rates shall be computed by rounding the rate to the nearest one-hundredth of a cent ($0.0001). All tax levies shall be computed by rounding the levy to the nearest dollar amount.

SECTION 77. IC 21-1-30-2, AS AMENDED BY P.L.3-2000, SECTION 16, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: Sec. 2. For purposes of computation under this chapter, the following shall be used:

(1) Kindergarten pupils shall be counted as five-tenths (0.5). All other pupils shall be counted as one (1).

(2) The number of pupils shall be the number of pupils used in determining ADM, as defined by IC 21-3-1.6, for the current year.

(3) The staff cost amount for a school corporation is ~~sixty-five~~ **sixty-eight** thousand one hundred dollars ~~($65,100)~~ **($68,100)** for ~~2000~~ **2002** and ~~sixty-seven~~ **sixty-nine** thousand one hundred dollars ~~($67,100)~~ **($69,100)** for ~~2001.~~ **2003.**

(4) The guaranteed amount for a school corporation is the primetime allocation, before any penalty is assessed under this chapter, that the school corporation would have received under this chapter for the 1999 calendar year.

(5) The at-risk index is the index determined under IC 21-3-1.8-1.1.

(6) The following apply to determine whether amounts received under this chapter have been devoted to reducing class size in kindergarten through grade 3 as required by section 3(b) of this chapter:

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(A) Except as permitted under section 5.5 of this chapter, only a licensed teacher who is an actual classroom teacher in a regular instructional program is counted as a teacher.

(B) If a school corporation is granted approval under section 5.5 of this chapter, the school corporation may include as one-third (1/3) of a teacher each classroom instructional aide who meets qualifications and performs duties prescribed by the Indiana state board of education.

SECTION 78. IC 21-1-30-3, AS AMENDED BY P.L.3-2000, SECTION 16, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: Sec. 3. (a) The amount to be distributed to a school corporation under this chapter is the amount determined by the following formula:

STEP ONE: Determine the applicable target pupil teacher ratio for the school corporation as follows:

(A) If the school corporation's at-risk index is less than seventeen hundredths (0.17), the school corporation's target pupil teacher ratio is eighteen to one (18:1).

(B) If the school corporation's at-risk index is at least seventeen hundredths (0.17) but less than twenty-seven hundredths (0.27), the school corporation's target pupil teacher ratio is fifteen (15) plus the result of:

(i) determine the result of twenty-seven hundredths (0.27) minus the school corporation's at-risk index;

(ii) determine the item (i) result divided by one-tenth (0.1); and

(iii) determine the item (ii) result multiplied by three (3).

(C) If the school corporation's at-risk index is at least twenty-seven hundredths (0.27), the school corporation's target pupil teacher ratio is fifteen to one (15:1).

STEP TWO: Determine the result of:

(A) the ADM of the school corporation, as determined under section 2(2) of this chapter, in kindergarten through grade 3 for the current school year; divided by

(B) the school corporation's target pupil teacher ratio, as determined in STEP ONE.

STEP THREE: Determine the result of:

(A) the total regular general fund revenue (the amount determined in STEP ONE of IC 21-3-1.7-8) multiplied by seventy-five hundredths (0.75); divided by

(B) the school corporation's total ADM.

STEP FOUR: Determine the result of:

(A) the STEP THREE result; multiplied by

(B) the ADM of the school corporation, as determined under section 2(2) of this chapter in kindergarten through grade 3 for the current school year.

STEP FIVE: Determine the result of:

(A) the STEP FOUR result; divided by

(B) the staff cost amount.

STEP SIX: Determine the greater of zero (0) or the result of:

(A) the STEP TWO amount; minus

(B) the STEP FIVE amount.

STEP SEVEN: Determine the result of:

(A) the STEP SIX amount; multiplied by

(B) the staff cost amount.

STEP EIGHT: Determine the greater of the STEP SEVEN amount or the school corporation's guaranteed amount.

STEP NINE: **If the amount the school corporation received under this chapter in the previous calendar year is greater than zero (0),** determine the lesser of:

(A) the STEP EIGHT amount; or

(B) the amount the school corporation received under this chapter for the previous calendar year multiplied by one hundred thirteen percent (113%).

For 2000 calculations, the amount the school corporation received under this chapter for the previous calendar year is the 1999 calendar year allocation, before any penalty was assessed under this chapter.

(b) The amount received under this chapter shall be devoted to reducing class size in kindergarten through grade 3. A school corporation shall compile class size data for kindergarten through grade 3 and report the data to the department of education for purposes of maintaining compliance with this chapter.

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SECTION 79. IC 21-3-1.7-3.1, AS AMENDED BY P.L.3-2000, SECTION 9, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: Sec. 3.1. (a) As used in this chapter, "previous year revenue" for calculations with respect to a school corporation equals:

(1) the school corporation's tuition support for regular programs, including basic tuition support, and excluding:

(A) special education grants;

(B) vocational education grants;

(C) at-risk programs;

(D) the enrollment adjustment grant;

(E) for 1999 and thereafter, the academic honors diploma award; and

(F) for 2001 and thereafter, the primetime distribution;

for the year that precedes the current year; plus

(2) the school corporation's tuition support levy for the year that precedes the current year before the reductions required under section 5(1), 5(2), and 5(3) of this chapter; plus

(3) the school corporation's excise tax revenue for the year that precedes the current year by two (2) years; minus

(4) an amount equal to the reduction in the school corporation's tuition support under subsection (b) or IC 20-10.1-2-1, or both; **plus**

(5) in 2002, the amount of the vocational education grant received by the school corporation in 2001 for pupils in a family and consumer science program, or its equivalent.

(b) A school corporation's previous year revenue shall be reduced if:

(1) the school corporation's state tuition support for special or vocational education was reduced as a result of a complaint being filed with the department of education after December 31, 1988, because the school program overstated the number of children enrolled in special or vocational education programs; and

(2) the school corporation's previous year revenue has not been reduced under this subsection more than one (1) time because of a given overstatement.

The amount of the reduction equals the amount the school corporation would have received in tuition support for special and vocational education because of the overstatement.

SECTION 80. IC 21-3-1.7-6.6, AS AMENDED BY P.L.273-1999, SECTION 133, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: Sec. 6.6. For purposes of this chapter, a school corporation's "adjusted ADM" for the current year is the result determined under the following formula:

~~(1) For 2000:~~

~~STEP ONE: Determine the greatest of the following:~~

~~(A) The school corporation's ADM for the year preceding the current year by two (2) years.~~

~~(B) The school corporation's ADM for the year preceding the current year by one (1) year.~~

~~(C) The school corporation's ADM for 2000.~~

~~STEP TWO: Determine the greater of zero (0) or the result of:~~

~~(A) the school corporation's ADM for the year preceding the current year by three (3) years; minus~~

~~(B) the STEP ONE amount.~~

~~STEP THREE: Determine the greater of the following:~~

~~(A) The school corporation's ADM for the year preceding the current year by one (1) year.~~

~~(B) The school corporation's ADM for 2000.~~

~~STEP FOUR: Determine the greater of zero (0) or the result of:~~

~~(A) the school corporation's ADM for the year preceding the current year by two (2) years; minus~~

~~(B) the STEP THREE amount.~~

~~STEP FIVE: Determine the greater of zero (0) or the result of:~~

~~(A) the school corporation's ADM for the year preceding the current year by one (1) year; minus~~

~~(B) the school corporation's ADM for 2000.~~

~~STEP SIX: Determine the sum of the following:~~

~~(A) The STEP TWO result multiplied by four-tenths (0.4).~~

~~(B) The STEP FOUR result multiplied by six-tenths (0.6).~~

~~(C) The STEP FIVE result multiplied by eight-tenths (0.8).~~

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~~STEP SEVEN: Determine the result of:~~
~~(A) the school corporation's ADM for 2000; plus~~
~~(B) the STEP SIX result.~~
~~Round the result to the nearest five-tenths (0.5).~~
~~(2) For 2001:~~
STEP ONE: Determine the greatest of the following:
(A) The school corporation's ADM for the year preceding the current year by three (3) years.
(B) The school corporation's ADM for the year preceding the current year by two (2) years.
(C) The school corporation's ADM for the year preceding the current year by one (1) year.
(D) The school corporation's ADM for the current year.
STEP TWO: Determine the greater of zero (0) or the result of:
(A) the school corporation's ADM for the year preceding the current year by four (4) years; minus
(B) the STEP ONE amount.
STEP THREE: Determine the greatest of the following:
(A) The school corporation's ADM for the year preceding the current year by two (2) years.
(B) The school corporation's ADM for the year preceding the current year by one (1) year.
(C) The school corporation's ADM for the current year.
STEP FOUR: Determine the greater of zero (0) or the result of:
(A) the school corporation's ADM for the year preceding the current year by three (3) years; minus
(B) the STEP THREE amount.
STEP FIVE: Determine the greater of the following:
(A) The school corporation's ADM for the year preceding the current year by one (1) year.
(B) The school corporation's ADM for the current year.
STEP SIX: Determine the greater of zero (0) or the result of:
(A) the school corporation's ADM for the year preceding the current year by two (2) years; minus
(B) the STEP FIVE amount.
STEP SEVEN: Determine the greater of zero (0) or the result of:
(A) the school corporation's ADM for the year preceding the current year by one (1) year; minus
(B) the school corporation's ADM for the current year.
STEP EIGHT: Determine the sum of the following:
(A) The STEP TWO result multiplied by two-tenths (0.2).
(B) The STEP FOUR result multiplied by four-tenths (0.4).
(C) The STEP SIX result multiplied by six-tenths (0.6).
(D) The STEP SEVEN result multiplied by eight-tenths (0.8).
STEP NINE: Determine the result of:
(A) the school corporation's ADM for the current year; plus
(B) the STEP EIGHT result.
Round the result to the nearest five-tenths (0.5).

SECTION 81. IC 21-3-1.7-6.7, AS AMENDED BY P.L.273-1999, SECTION 134, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: Sec. 6.7. **(a) For each school corporation, the index used in subsection (b) is determined under the following STEPS:**

STEP ONE: Determine the greater of zero (0) or the result of the following:
(1) Multiply the school corporation's at risk index determined under IC 21-3-1.8-1.1 by twenty-three hundredths (0.23) in 2002 and twenty-five hundredths (0.25) in 2003.
(2) Divide the result under subdivision (1) by three thousand seven hundred thirty-six ten-thousandths (0.3736).
(3) Subtract three hundred sixty-four ten-thousandths (0.0364) in 2002 and three hundred ninety-five ten-thousandths (0.0395) in 2003 from the result under subdivision (2).

STEP TWO: Determine the greater of zero (0) or the result of the following:
(1) Multiply the percentage of the school corporation's students who were eligible for free lunches or

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reduced price lunches in the school year ending in 2001 by twenty-three hundredths (0.23) in 2002 and twenty-five hundredths (0.25) in 2003.

(2) Divide the result under subdivision (1) by seven hundred twenty-three thousandths (0.723).

STEP THREE: Determine the greater of zero (0) or the result of the following:

(1) Multiply the percentage of the school corporation's students who were classified as limited English proficient in the school year ending in 2000 by twenty-three hundredths (0.23) in 2002 and twenty-five hundredths (0.25) in 2003.

(2) Divide the result under subdivision (1) by one thousand seven hundred fifteen ten-thousandths (0.1715).

STEP FOUR: Determine the result of:

(1) the sum of the results in STEPS ONE through THREE; divided by

(2) three (3).

STEP FIVE: Determine the result of one (1) plus the STEP FOUR result.

(b) A school corporation's target revenue per ADM for a calendar year is the result determined under STEP SIX of the following formula:

STEP ONE: Determine the result ~~under clause (D) of the following formula:~~

~~(A) Divide the school corporation's at-risk index determined under IC 21-3-1.8-1.1 by three (3).~~

~~(B) Add one (1) to the clause (A) result.~~

~~(C) Multiply the result determined under clause (B) by four thousand seventy-nine dollars ($4,079) in 2000 and four thousand two hundred sixty-seven dollars ($4,267) in 2001.~~

~~(D) Multiply the clause (C) product by the school corporation's adjusted ADM for the current year.~~ **of:**

(1) four thousand four hundred fifty-five dollars ($4,455) in 2002 and four thousand five hundred forty-five dollars ($4,545) in 2003; multiplied by

(2) the index determined for the school corporation under subsection (a).

STEP TWO: Divide the school corporation's previous year revenue by the **sum of:**

(1) the school corporation's adjusted ADM for the previous year; **plus**

(2) in 2002, the number of students from the school corporation who in 2001 were transfer students attending a school corporation that was subject to P.L.32-1999 and that ceased to exist in 2001.

STEP THREE: Multiply the ~~sum of one (1) plus the school corporation's at-risk index by the following:~~

~~(A) If the STEP TWO result is not more than:~~

~~(I) four thousand one hundred one dollars ($4,101) in 2000; and~~

~~(ii) four thousand two hundred ninety dollars ($4,290) in 2001;~~

~~multiply by one hundred dollars ($100).~~

~~(B) If the STEP TWO result is:~~

~~(I) more than four thousand one hundred one dollars ($4,101) and not more than four thousand eight hundred eighty-five dollars ($4,885) in 2000; or~~

~~(ii) more than four thousand two hundred ninety dollars ($4,290) and not more than five thousand seventy-seven dollars ($5,077) in 2001;~~

~~multiply by the result under clause (C).~~

~~(C) Determine the result of:~~

~~(I) the STEP TWO result minus four thousand one hundred one dollars ($4,101) in 2000 and four thousand two hundred ninety dollars ($4,290) in 2001.~~

~~(ii) Divide the item (I) result by seven hundred eighty-four dollars ($784) in 2000 and seven hundred eighty-seven dollars ($787) in 2001.~~

~~(iii) Multiply the item (ii) result by thirty dollars ($30).~~

~~(iv) Subtract the item (iii) result from one hundred dollars ($100).~~

~~(D) If the STEP TWO result is more than:~~

~~(I) four thousand eight hundred eighty-five dollars ($4,885) in 2000; and~~

~~(ii) five thousand seventy-seven dollars ($5,077) in 2001;~~

~~multiply by seventy dollars ($70).~~ **index determined for the school corporation under subsection (a) by**

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seventy-five dollars ($75) in 2002 and eighty dollars ($80) in 2003.

STEP FOUR: ~~Add the STEP TWO result and the STEP THREE result.~~ **Determine the result of:**

(1) one and one-hundredth (1.01); multiplied by

(2) the result of:

(A) the school corporation's previous year revenue; divided by

(B) the school corporation's previous year ADM.

STEP FIVE: Determine the greatest of the following:

~~(A) Multiply~~ **(1) The result of:**

(A) the STEP TWO result plus the STEP ~~FOUR~~ **THREE** result; **multiplied** by

(B) the school corporation's adjusted ADM for the current year.

~~(B) If the school corporation's previous year revenue divided by the school corporation's previous year ADM is:~~

~~(i) less than five thousand two hundred twenty-seven dollars ($5,227) for 2000 and five thousand five hundred eighteen dollars ($5,518) for 2001, multiply the school corporation's previous year revenue by one and three-hundredths (1.03); or~~

~~(ii) at least five thousand two hundred twenty-seven dollars ($5,227) for 2000 and five thousand five hundred eighteen dollars ($5,518) for 2001, multiply the school corporation's previous year revenue by one and twenty-five thousandths (1.025).~~

~~(C) The STEP ONE amount.~~

(2) The sum of:

(A) the STEP ONE result multiplied by the school corporation's adjusted ADM for the current year; plus

(B) the sum of:

(i) An amount equal to the annual decrease in federal aid to impacted areas from the year preceding the ensuing calendar year by three (3) years to the year preceding the ensuing calendar year by two (2) years.

(ii) The original amount of any excessive tax levy the school corporation imposed as a result of the passage, during the preceding year, of a referendum under IC 6-1.1-19-4.5(c) for taxes first due and payable during the year.

(iii) The portion of the maximum general fund levy for the year that equals the original amount of the levy imposed by the school corporation to cover the costs of opening a new school facility during the preceding year.

(3) The result of:

(A) the school corporation's current year ADM; multiplied by

(B) the STEP FOUR result.

STEP SIX: Divide the STEP FIVE amount by the school corporation's adjusted ADM for the current year.

SECTION 82. IC 21-3-1.7-6.8, AS AMENDED BY P.L.273-1999, SECTION 135, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: Sec. 6.8. A school corporation's target general fund property tax rate for purposes of IC 6-1.1-19-1.5 is the result determined under STEP THREE of the following formula:

STEP ONE: This STEP applies only if the amount determined in STEP ~~FIVE~~ **TWO** of the formula in section 6.7 of this chapter minus the result determined in STEP ONE of the formula in section 6.7 of this chapter is greater than zero (0). Determine the result under clause (E) of the following formula:

(A) Divide the school corporation's ~~current~~ **2002** assessed valuation by the school corporation's current ADM.

(B) Divide the clause (A) result by ten thousand (10,000).

(C) Determine the greater of the following:

~~(I)~~ **(i)** The clause (B) result.

(ii) ~~Eleven~~ **Thirty-nine** dollars ~~and fifty cents ($11.50)~~ **($39)** in ~~2000~~ **2002** and ~~twelve~~ **thirty-nine** dollars and ~~fifty~~ **seventy-five** cents ~~($12.50)~~ **($39.75)** in ~~2001.~~ **2003.**

(D) Determine the result determined under item (ii) of the following formula:

~~(I)~~ **(i)** Subtract the result determined in STEP ONE of the formula in section 6.7 of this chapter from the

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amount determined in STEP FIVE of the formula in section 6.7 of this chapter.

(ii) Divide the item (I) result by the school corporation's current ADM.

(E) Divide the clause (D) result by the clause (C) result.

(F) Divide the clause (E) result by one hundred (100).

~~STEP TWO: This STEP applies only if the amount determined in STEP FIVE of the formula in section 6.7 of this chapter is equal to STEP ONE of the formula in section 6.7 of this chapter and the result of clause (A) is greater than zero (0). Determine the result under clause (G) of the following formula:~~

~~(A) Add the following:~~

~~(I) An amount equal to the annual decrease in federal aid to impacted areas from the year preceding the ensuing calendar year by three (3) years to the year preceding the ensuing calendar year by two (2) years.~~

~~(ii) The original amount of any excessive tax levy the school corporation imposed as a result of the passage, during the preceding year, of a referendum under IC 6-1.1-19-4.5(c) for taxes first due and payable during the year.~~

~~(iii) The portion of the maximum general fund levy for the year that equals the original amount of the levy imposed by the school corporation to cover the costs of opening a new school facility during the preceding year.~~

~~(B) Divide the clause (A) result by the school corporation's current ADM.~~

~~(C) Divide the school corporation's current assessed valuation by the school corporation's current ADM.~~

~~(D) Divide the clause (C) result by ten thousand (10,000).~~

~~(E) Determine the greater of the following:~~

~~(I) The clause (D) result.~~

~~(ii) Eleven dollars and fifty cents ($11.50) in 2000 and twelve dollars and fifty cents ($12.50) in 2001.~~

~~(F) Divide the clause (B) result by the clause (E) amount.~~

~~(G) Divide the clause (F) result by one hundred (100).~~

STEP ~~THREE:~~ **TWO:** Determine the sum of:

(A) ~~two dollars and sixty-nine~~ **ninety-one** and ~~five-tenths~~ **eight-tenths** cents ~~($2.695)~~ **($0.918)** in ~~2000;~~ **2002;** and

(B) ~~two dollars and seventy-one and seven-tenths cents ($2.717)~~ **ninety-five and four-tenths cents ($0.954)** in ~~2001;~~ **2003;** and

if applicable, the STEP ONE ~~or STEP TWO~~ result.

SECTION 83. IC 21-3-1.7-8, AS AMENDED BY P.L.3-2000, SECTION 10, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: Sec. 8. Notwithstanding IC 21-3-1.6 and subject to section 9 of this chapter, the state distribution for a calendar year for tuition support for basic programs for each school corporation equals the result determined using the following formula:

STEP ONE:

~~(A) For a school corporation not described in clause (B),~~ Determine the school corporation's result under STEP FIVE of section 6.7 of this chapter for the calendar year.

~~(B) For a school corporation that has target revenue per adjusted ADM for a calendar year that is equal to the IC 21-3-1.7-6.7 STEP ONE (C) amount, determine the sum of:~~

~~(i) the school corporation's result under STEP ONE of section 6.7 of this chapter for the calendar year; plus~~

~~(ii) the amount of the annual decrease in federal aid to impacted areas from the year preceding the ensuing calendar year by three (3) years to the year preceding the ensuing calendar year by two (2) years; plus~~

~~(iii) the original amount of an excessive tax levy the school corporation imposed as a result of the passage, during the preceding year, of a referendum under IC 6-1.1-19-4.5(c) for taxes first due and payable during the year; plus~~

~~(iv) the part of the maximum general fund levy for the year that equals the original amount of the levy imposed by the school corporation to cover the costs of opening a new school facility during the preceding year.~~

STEP TWO: Determine the remainder of:

(A) the STEP ONE amount; minus

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(B) the sum of:

(i) the school corporation's tuition support levy; plus

(ii) the school corporation's excise tax revenue for the year that precedes the current year by one (1) year.

If the state tuition support determined for a school corporation under this section is negative, the school corporation is not entitled to any state tuition support. In addition, the school corporation's maximum general fund levy under IC 6-1.1-19-1.5 shall be reduced by the amount of the negative result.

SECTION 84. IC 21-3-1.7-9, AS AMENDED BY P.L.3-2000, SECTION 3, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2001 (RETROACTIVE)]: Sec. 9. (a) Subject to the amount appropriated by the general assembly for tuition support, the amount that a school corporation is entitled to receive in tuition support for a year is the amount determined in section 8 of this chapter.

(b) If the total amount to be distributed as tuition support under this chapter, for enrollment adjustment grants under section 9.5 of this chapter, for at-risk programs under section 9.7 of this chapter, for academic honors diploma awards under section 9.8 of this chapter, **for primetime distributions under IC 21-1-30,** and as special and vocational education grants under IC 21-3-1.8-3 or IC 21-3-10 for a particular year, exceeds:

~~(1) two billion nine hundred thirty-nine million two hundred thousand dollars ($2,939, 200,000) in 1999;~~

~~(2) three billion one hundred ninety million dollars ($3,190,000,000) in 2000; and~~

~~(3)~~ **(1)** three billion three hundred ~~twenty-one~~ **sixty-four** million **six hundred thousand** dollars ~~($3,321,000,000)~~ **($3,364,600,000)** in 2001;

(2) three billion four hundred fifty-two million three hundred thousand dollars ($3,452,300,000) in 2002; and

(3) three billion five hundred fifty-eight million six hundred thousand dollars ($3,558,600,000) in 2003;

the amount to be distributed for tuition support under this chapter to each school corporation during each of the last six (6) months of the year shall be reduced by the same dollar amount per ADM (as adjusted by IC 21-3-1.6-1.1) so that the total reductions equal the amount of the excess.

SECTION 85. IC 21-3-1.7-9.5, AS AMENDED BY P.L.93-2000, SECTION 4, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: Sec. 9.5. (a) In addition to the distribution under sections 8, 9.7, and 9.8 of this chapter, a school corporation is eligible for an enrollment adjustment grant if the school corporation's

~~(1)~~ current ADM minus the school corporation's previous year ADM is at least two hundred fifty (250). ~~or~~

~~(2) current ADM divided by the school corporation's previous year ADM is at least one and five-hundredths (1.05).~~

(b) The amount of the enrollment adjustment grant is the amount determined in STEP THREE of the following formula:

STEP ONE: Determine the school corporation's target revenue per ADM divided by three (3).

STEP TWO: Determine the result of the school corporation's current ADM minus the school corporation's previous year ADM.

STEP THREE: Multiply the STEP ONE result by the STEP TWO result.

(c) Notwithstanding any other provision, for purposes of computing the amount of a grant under this section, "ADM" does not include an eligible pupil who is described in IC 21-3-1.6-1.2(a).

SECTION 86. IC 21-3-1.7-9.7, AS AMENDED BY P.L.273-1999, SECTION 140, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: Sec. 9.7. In addition to the distributions under sections 8, 9.5, and 9.8 of this chapter for 1997 and thereafter, a school corporation is eligible for an amount for at-risk programs in the amount determined in STEP ~~SIX~~ **THREE** of the following formula:

STEP ONE: Determine the greater of the following:

(A) The result determined under item (ii) of the following formula:

~~(I)~~ **(i)** Determine the result of the school corporation's at-risk index minus ~~two-tenths (0.2).~~ **five-hundredths (0.05).**

(ii) Multiply the item ~~(I)~~ **(i)** result by ~~seven-hundredths (0.07).~~ **eight hundred seventy-five ten-thousandths (0.0875).**

(B) Zero (0).

~~STEP TWO: Determine the greater of the following:~~

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~~(A) The result determined under item (ii) of the following formula:~~
~~(I) Determine the result of the school corporation's at-risk index minus fifteen-hundredths (0.15).~~
~~(ii) Multiply the item (I) result by eighteen-hundredths (0.18).~~
~~(B) Zero (0).~~
~~STEP THREE: Add the STEP ONE result and the STEP TWO result.~~
STEP ~~FOUR~~ **TWO**: Multiply the STEP ~~THREE sum~~ **ONE result** by the school corporation's current ADM. Round the result to the nearest one-hundredth (0.01).
STEP ~~FIVE:~~ **THREE:** Multiply the STEP ~~FOUR~~ **TWO** product by three thousand ~~three~~ **five** hundred ~~fifty-four~~ **fifty-seven** dollars ~~($3,354)~~ **($3,557)** in ~~2000~~ **2002** and three thousand ~~five~~ **six** hundred ~~twenty-two~~ **ten** dollars ~~($3,522)~~ **($3,610)** in ~~2001.~~ **2003.**

SECTION 87. IC 21-3-1.7-9.8, AS AMENDED BY P.L.273-1999, SECTION 141, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: Sec. 9.8. ~~(a)~~ In addition to the distributions under sections 8, 9.5, and 9.7 of this chapter, a school corporation is eligible for an honors diploma award in the amount determined under STEP TWO of the following formula:

STEP ONE: Determine the number of the school corporation's eligible pupils who successfully completed an academic honors diploma program in the school year ending in the previous calendar year.

STEP TWO: Multiply the STEP ONE amount by:

(1) nine hundred ~~twenty-five dollars ($925).~~ **thirty-nine dollars ($939) in 2002; and**

(2) nine hundred fifty-three dollars ($953) in 2003.

~~(b) Each year the governing body of a school corporation may use the money that the school corporation receives for an honors diploma award under this section to give nine hundred twenty-five dollars ($925) to each eligible pupil in the school corporation who successfully completes an academic honors diploma program in the school year ending in the previous calendar year.~~

SECTION 88. IC 21-3-1.7-10, AS AMENDED BY P.L.273-1999, SECTION 142, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE DECEMBER 31, 2001]: Sec. 10. This chapter expires January 1, ~~2002.~~ **2004.**

SECTION 89. IC 21-3-10-8, AS AMENDED BY P.L.273-1999, SECTION 148, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: Sec. 8. The amount of the grant that a school corporation is entitled to receive for special education programs is equal to:

(1) the nonduplicated count of pupils in programs for severe disabilities multiplied by:

(A) seven thousand ~~five hundred sixty-one~~ **nine hundred sixty-seven** dollars ~~($7,561)~~ **($7,967)** in ~~2000;~~ **2002;** and

(B) ~~seven~~ **eight** thousand ~~eight hundred forty-nine~~ **eighty-seven** dollars ~~($7,849)~~ **($8,087)** in ~~2001;~~ **2003;** plus

(2) the nonduplicated count of pupils in programs of mild and moderate disabilities multiplied by:

(A) two thousand ~~fifty-two~~ **one hundred sixty-two** dollars ~~($2,052)~~ **($2,162)** in ~~2000;~~ **2002;** and

(B) two thousand one hundred ~~thirty~~ **ninety-four** dollars ~~($2,130)~~ **($2,194)** in ~~2001;~~ **2003;** plus

(3) the duplicated count of pupils in programs for communication disorders multiplied by:

(A) ~~four~~ **five** hundred ~~eighty-six~~ **thirteen** dollars ~~($486)~~ **($513)** in ~~2000;~~ **2002;** and

(B) five hundred ~~five~~ **twenty-one** dollars ~~($505)~~ **($521)** in ~~2001;~~ **2003;** plus

(4) the cumulative count of pupils in homebound programs multiplied by:

(A) ~~four~~ **five** hundred ~~eighty-six~~ **thirteen** dollars ~~($486)~~ **($513)** in ~~2000;~~ **2002;** and

(B) five hundred ~~five~~ **twenty-one** dollars ~~($505)~~ **($521)** in ~~2001.~~ **2003.**

SECTION 90. IC 21-3-12-2, AS AMENDED BY P.L.3-2000, SECTION 12, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2001 (RETROACTIVE)]: Sec. 2. (a) Before April 1 of each year, the department of workforce development shall provide the department of education with a report listing whether the ~~Indiana~~ labor market demand for each generally recognized labor category is more than moderate, moderate, or less than moderate. In the report, the department of workforce development shall categorize each of the vocational education programs using the following four (4) categories:

(1) Programs that are addressing employment demand for individuals in labor market categories that are projected to need more than a moderate number of individuals.

(2) Programs that are addressing employment demand for individuals in labor market categories that are projected

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to need a moderate number of individuals.

(3) Programs that are addressing employment demand for individuals in labor market categories that are projected to need less than a moderate number of individuals.

(4) All ~~apprenticeship~~ programs ~~cooperative education programs, and programs~~ not covered by **the employment demand categories of** subdivisions (1) through (3) shall be included in this category.

(b) **Before April 1 of each year, the department of workforce development shall provide the department of education with a report listing whether the average wage level for each generally recognized labor category for which vocational education programs are offered is a high wage, a moderate wage, or a less than moderate wage.**

(c) In preparing the labor market demand report under subsection (a) and the average wage level report under subsection (b), the department of workforce development shall, if possible, list the labor market demand and the average wage level for specific regions, counties, and municipalities.

(d) If a new vocational education program is created by rule of the Indiana state board of education, the department of workforce development shall determine the category in which the program should be included.

SECTION 91. IC 21-3-12-4, AS ADDED BY P.L.273-1999, SECTION 146, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: Sec. 4. In addition to the amount a school corporation is entitled to receive in tuition support, each school corporation is entitled to receive a grant for vocational education programs. ~~The proficiency panel must approve all state and national certificates and licenses for the purposes of this section.~~ The amount of the vocational education grant is based on the count of

~~(1) pupils that have received a secondary level certificate of achievement in a technical field under IC 20-10.1-4.4 or other state or nationally recognized certificate or license; plus~~

~~(2)~~ eligible pupils enrolled in vocational education programs to be determined at the same time as ADM is determined.

SECTION 92. IC 21-3-12-10, AS ADDED BY P.L.273-1999, SECTION 146, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: Sec. 10. **Beginning in 2002,** the amount of the vocational education grant ~~for 2001~~ is the ~~sum of~~ **amount determined under** the following ~~amounts:~~ **STEPS:**

~~STEP ONE: The number of pupils described in section 5 of this chapter (certificates of achievement) multiplied by five hundred fifty dollars ($550).~~

~~STEP TWO: The number of pupils described in section 6 of this chapter (more than a moderate labor market need) multiplied by one thousand dollars ($1,000).~~

~~STEP THREE: The number of pupils described in section 7 of this chapter (a moderate labor market need) multiplied by seven hundred dollars ($700).~~

~~STEP FOUR: The number of pupils described in section 8 of this chapter (less than a moderate labor market need) multiplied by three hundred dollars ($300).~~

STEP ONE: For each vocational program provided by the school corporation, determine:

(1) the number of credit hours of the program (either one (1) credit, two (2) credits, or three (3) credits); multiplied by

(2) the number of students enrolled in the program; multiplied by

(3) the following applicable amount:

(A) Four hundred twenty dollars ($420) in 2002 and four hundred fifty dollars ($450) in 2003, in the case of a program described in section 6 of this chapter (more than a moderate labor market need) for which the average wage level determined under section 2(b) of this chapter is a high wage.

(B) Three hundred fifty dollars ($350) in 2002 and three hundred seventy-five dollars ($375) in 2003, in the case of a program described in section 6 of this chapter (more than a moderate labor market need) for which the average wage level determined under section 2(b) of this chapter is a moderate wage.

(C) Two hundred eighty dollars ($280) in 2002 and three hundred dollars ($300) in 2003, in the case of a program described in section 6 of this chapter (more than a moderate labor market need) for which the average wage level determined under section 2(b) of this chapter is a less than moderate wage.

(D) Three hundred fifty dollars ($350) in 2002 and three hundred seventy-five dollars ($375) in 2003,

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in the case of a program described in section 7 of this chapter (moderate labor market need) for which the average wage level determined under section 2(b) of this chapter is a high wage.

(E) Two hundred eighty dollars ($280) in 2002 and three hundred dollars ($300) in 2003, in the case of a program described in section 7 of this chapter (moderate labor market need) for which the average wage level determined under section 2(b) of this chapter is a moderate wage.

(F) Two hundred ten dollars ($210) in 2002 and two hundred twenty-five dollars ($225) in 2003, in the case of a program described in section 7 of this chapter (moderate labor market need) for which the average wage level determined under section 2(b) of this chapter is a less than moderate wage.

(G) Two hundred eighty dollars ($280) in 2002 and three hundred dollars ($300) in 2003, in the case of a program described in section 8 of this chapter (less than a moderate labor market need) for which the average wage level determined under section 2(b) of this chapter is a high wage.

(H) Two hundred ten dollars ($210) in 2002 and two hundred twenty-five dollars ($225) in 2003, in the case of a program described in section 8 of this chapter (less than a moderate labor market need) for which the average wage level determined under section 2(b) of this chapter is a moderate wage.

(I) One hundred forty dollars ($140) in 2002 and one hundred fifty dollars ($150) in 2003, in the case of a program described in section 8 of this chapter (less than a moderate labor market need) for which the average wage level determined under section 2(b) of this chapter is a less than moderate wage.

~~STEP FIVE:~~ **STEP TWO: Determine the result of** the number of pupils described in section 9 of this chapter (all other programs), **other than a pupil in a family and consumer science program, or its equivalent,** multiplied by two hundred thirty dollars ($230).

~~Of the above allocation in STEPS TWO through FIVE, twenty dollars ($20) per pupil is to be used for area coordination.~~

STEP THREE: Determine the result of the number of pupils participating in a vocational education program in which pupils from multiple schools are served at a common location multiplied by one hundred thirty-five dollars ($135).

STEP FOUR: Determine the sum of the amounts determined under STEPS ONE through THREE.

STEP FIVE: Determine the result of:

(1) ninety percent (90%); multiplied by

(2) the following:

(A) in 2002, the result of:

(i) the amount of the vocational education grant received by the school corporation in 2001; minus

(ii) the amount of the vocational education grant received by the school corporation in 2001 for pupils in a family and consumer science program, or its equivalent; and

(B) in 2003, the amount of the vocational education grant received by the school corporation in 2002.

STEP SIX: Determine the greater of the STEP FOUR amount or the STEP FIVE amount.

SECTION 93. IC 21-3-12-12, AS ADDED BY P.L.273-1999, SECTION 146, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE DECEMBER 31, 2001]: Sec. 12. This chapter expires January 1, ~~2002.~~ **2004.**

SECTION 94. IC 21-3-12-5 IS REPEALED [EFFECTIVE JANUARY 1, 2002].

SECTION 95. [EFFECTIVE UPON PASSAGE] **(a) Notwithstanding IC 21-3-1.7-9.8, as amended by this act, if the governing body of a school corporation has promised, before July 1, 2001, to give the money that the school corporation receives for an academic honors diploma award to any pupil in the school corporation who successfully completes an academic honors diploma program in a school year ending in the year 2004 or earlier, then the governing body of the school corporation may use the money that the school corporation receives for the academic honors diploma awards to give nine hundred twenty-five dollars ($925) to each eligible pupil in fulfillment of the promise made to all eligible pupils.**

(b) This SECTION expires June 30, 2004.

SECTION 96. [EFFECTIVE JANUARY 1, 2001 (RETROACTIVE)] **(a) IC 21-1-30-3(a) STEP NINE does not apply in 2001 to a school corporation that did not participate in the primetime program during the previous calendar year and that is located in a county having a population of more than thirty-seven thousand (37,000) but less than thirty-seven thousand eight hundred (37,800).**

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(b) THIS SECTION expires January 1, 2002.

SECTION 97. P.L.93-2000, SECTION 6, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: SECTION 6. (a) Notwithstanding IC 21-3-1.6-1.2, as added by this act, and IC 21-3-1.7, the tuition support determined under IC 21-3-1.7-8 for a school corporation shall be reduced as follows:

(1) For 2001, the previous year's revenue determined without regard to IC 21-3-1.6-1.2, as added by this act, shall be reduced by an amount determined under the following STEPS:

STEP ONE: Determine the difference between:

(A) the school corporation's average daily membership count for 2000, without regard to IC 21-3-1.6-1.2, as added by this act; minus

(B) the school corporation's average daily membership count for 2000, as adjusted by the school corporation under this act after applying IC 21-3-1.6-1.2, as added by this act.

STEP TWO: Determine the result of:

(A) the school corporation's previous year's revenue under IC 21-3-1.7-3.1, without regard to IC 21-3-1.6-1.2, as added by this act; divided by

(B) the school corporation's average daily membership for 2000, without regard to IC 21-3-1.6-1.2, as added by this act.

STEP THREE: Multiply the STEP ONE result by the STEP TWO result.

STEP FOUR: Multiply the STEP THREE result by one-third (1/3).

(2) For 2002, the previous year revenue determined without regard to IC 21-3-1.6-1.2, as added by this act, shall be reduced by an amount equal to the result under ~~STEP FOUR of subdivision (1) multiplied by one and three-hundredths (1.03).~~ **the following:**

(A) Determine the result of:

(i) the amount determined under STEP THREE of subdivision (1); minus

(ii) the amount determined under STEP FOUR of subdivision (1).

(B) Divide the clause (A) result by three (3).

(C) Multiply the clause (B) result by one and three-hundredths (1.03).

(3) For 2003, the previous year revenue determined without regard to IC 21-3-1.6-1.2, as added by this act, shall be reduced by an amount equal to the reduction amount under subdivision (2). ~~multiplied by one and three-hundredths (1.03).~~

(4) For 2004, the previous year revenue determined without regard to IC 21-3-1.6-1.2, as added by P.L.93-2000, shall be reduced by an amount equal to the reduction under subdivision (2).

(b) This SECTION expires January 1, ~~2004.~~ **2005.**

SECTION 98. P.L.93-2000, SECTION 7, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: SECTION 7. (a) Notwithstanding IC 21-3-1.6-1.2, as added by this act, and IC 21-3-1.7-6.6, for 2001 **through 2004** a school corporation's "adjusted ADM", for purposes of IC 21-3-1.7, is determined under the following STEPS:

STEP ONE: Determine the school corporation's adjusted ADM under IC 21-3-1.7-6.6 for ~~2001.~~ **the current year.** For purposes of determining adjusted ADM for ~~2001,~~ **the current year,** 2000 ADM is without regard to IC 21-3-1.6-1.2.

STEP TWO: Determine the difference between:

(A) the school corporation's average daily membership count for 2000, without regard to IC 21-3-1.6-1.2, as added by this act; minus

(B) the school corporation's average daily membership count for 2000, as adjusted by the school corporation under this act after applying IC 21-3-1.6-1.2, as added by this act.

STEP THREE: Multiply the STEP TWO result by:

(A) twenty-seven percent (27%) **in 2001;**

(B) three thousand three hundred thirty-three ten-thousandths (0.3333) in 2002;

(C) three thousand one hundred eleven ten-thousandths (0.3111) in 2003; and

(D) twenty percent (20%) in 2004.

STEP FOUR: Determine the greater of zero (0) or the result of:

(A) the school corporation's average daily membership count for ~~2001,~~ **the current year;** minus

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(B) the school corporation's average daily membership count for 2000, as adjusted by the school corporation under this act after applying IC 21-3-1.6-1.2, as added by this act, regardless of the effective date of IC 21-3-1.6-1.2.

STEP FIVE: Multiply the STEP FOUR result by:

(A) twenty-seven percent (27%) **in 2001;**

(B) three thousand three hundred thirty-three ten-thousandths (0.3333) in 2002;

(C) three thousand one hundred eleven ten-thousandths (0.3111) in 2003; and

(D) twenty percent (20%) in 2004.

STEP SIX: Determine the greater of zero (0) or the result of:

(A) the STEP THREE result; minus

(B) the STEP FIVE result.

STEP SEVEN: Determine the result of:

(A) the STEP ONE result; minus

(B) the STEP SIX result.

(b) This SECTION expires January 1, ~~2004.~~ **2005.**

SECTION 99. IC 13-19-5-16 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: **Sec. 16. (a) The authority shall establish an account of the fund to be used only for activities for remediation of petroleum contamination. The authority may deposit appropriations or other money received under this chapter after June 30, 2001, into the account established under this subsection.**

(b) Money in the account established under subsection (a) does not revert to the environmental remediation revolving loan fund at the end of a fiscal year.

SECTION 100. [EFFECTIVE JULY 1, 2001] **(a) On July 1, 2001, the auditor of state shall transfer five million dollars ($5,000,000) from the underground petroleum storage tank excess liability trust fund established by IC 13-23-7-1 to the account established under IC 13-19-5-16, as added by this act, of the environmental remediation revolving loan fund established by IC 13-19-5-2.**

(b) On July 1, 2002, the auditor of state shall transfer five million dollars ($5,000,000) from the underground petroleum storage tank excess liability trust fund established by IC 13-23-7-1 to the account established under IC 13-19-5-16, as added by this act, of the environmental remediation revolving loan fund established by IC 13-19-5-2.

(c) This SECTION expires July 2, 2002.

SECTION 101. [EFFECTIVE JULY 1, 2001] **(a) For the state fiscal year beginning July 1, 2001, and ending June 30, 2002, two hundred twenty million dollars ($220,000,000) shall be transferred from the build Indiana fund to the property tax replacement fund.**

(b) For the state fiscal year beginning July 1, 2002, and ending June 30, 2003, one hundred twenty-three million dollars ($123,000,000) shall be transferred from the build Indiana fund to the property tax replacement fund.

(c) This SECTION expires June 30, 2003.

SECTION 102. IC 6-1.1-20.5-1, AS ADDED BY P.L.273-1999, SECTION 50, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2001 (RETROACTIVE)]: Sec. 1. **(a)** As used in this chapter, "personal property" includes personal property as defined in IC 6-1.1-1-11, ~~and personal~~ **except for the following:**

(1) Mobile houses.

(2) Airplanes.

(3) Boats not subject to the boat excise tax under IC 6-6-11.

(4) Trailers not subject to the trailer tax under IC 6-6-5.

(b) As used in this chapter, "personal property" does not include property assessed under IC 6-1.1-7.

SECTION 103. IC 6-1.1-20.5-1.3 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2001 (RETROACTIVE)]: **Sec. 1.3. As used in this chapter, "lower rate taxing district" means, between two (2) taxing districts in which a person's personal property is subject to assessment within a county, the taxing district that had the lower net tax rate for taxes payable in the**

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calendar year that immediately precedes the calendar year in which the county auditor certifies assessed value and credits under section 4(c) of this chapter.

SECTION 104. IC 6-1.1-20.5-1.5 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2001 (RETROACTIVE)]: **Sec. 1.5. As used in this chapter, "lowest rate taxing district" means, among three (3) or more taxing districts in which a person's personal property is subject to assessment within a county, the taxing district that had the lowest net tax rate for taxes payable in the calendar year that immediately precedes the calendar year in which the county auditor certifies assessed value and credits under section 4(c) of this chapter.**

SECTION 105. IC 6-1.1-20.5-2.3 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2001 (RETROACTIVE)]: **Sec. 2.3. As used in this chapter, "net tax rate" means the effective property tax rate after consideration of the property tax replacement credit under IC 6-1.1-21.**

SECTION 106. IC 6-1.1-20.5-3, AS ADDED BY P.L.273-1999, SECTION 50, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2001 (RETROACTIVE)]: Sec. 3. **(a)** A **person that has net property tax liability on personal property subject to assessment in one (1) taxing district in the state is entitled to a** credit against ~~a~~ **the** person's net property tax liability on personal property. ~~under IC 6-1.1-2 shall be provided under this chapter.~~ The credit is equal to the person's net property tax liability on personal property that would be paid on personal property with an assessed value equal to the lesser of:

(1) the assessed value of the person's personal property; or

(2) ~~twelve thousand five hundred dollars ($12,500) for property taxes first due and payable before 2002 and~~ thirty-seven thousand five hundred dollars ($37,500). ~~for property taxes first due and payable after 2001.~~

(b) A person that has net property tax liability on personal property subject to assessment in two (2) or more taxing districts within a county is entitled to a credit against the person's net property tax liability on personal property. The credit is equal to the person's net property tax liability on personal property that would be paid on personal property subject to assessment in the lower rate taxing district or the lowest rate taxing district with an assessed value equal to the lesser of:

(1) the assessed value of the person's personal property; or

(2) thirty-seven thousand five hundred dollars ($37,500).

(c) Except as provided in subsection (e), if:

(1) a person's credit under subsection (b) is determined in an amount of net property tax liability on personal property that would be paid on personal property with an assessed value of less than thirty-seven thousand five hundred dollars ($37,500); and

(2) the person has net property tax liability on personal property subject to assessment in one (1) other taxing district in the county;

the person is entitled to an additional credit equal to the person's net property tax liability on personal property that would be paid on personal property subject to assessment in the other taxing district.

(d) Except as provided in subsections (e) and (f), if:

(1) a person's credit under subsection (b) is determined in an amount of net property tax liability on personal property that would be paid on personal property with an assessed value of less than thirty-seven thousand five hundred dollars ($37,500); and

(2) the person has net property tax liability on personal property subject to assessment in two (2) or more other taxing districts in the county;

the person is entitled to additional credits equal to the person's net property tax liability on personal property that would be paid on personal property subject to assessment in the other taxing districts.

(e) In order to meet the restriction under subsection (f), additional credits under subsection (d) are applied with respect to personal property subject to assessment in taxing districts in the sequential order of districts that corresponds to the ascending order of the net tax rates of the districts for taxes payable in the calendar year that immediately precedes the calendar year in which the county auditor certifies assessed value and credits under section 4(c) of this chapter.

(f) The combined credits determined under:

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(1) subsections (b) and (c); or

(2) subsections (b) and (d);

may not exceed the person's net property tax liability on personal property that would be paid on personal property with an assessed value of more than thirty-seven thousand five hundred dollars ($37,500).

(g) A person that has net property tax liability on personal property subject to assessment in two (2) or more counties is entitled to credits separately determined under this section with respect to each county.

SECTION 107. IC 6-1.1-20.5-4, AS ADDED BY P.L.273-1999, SECTION 50, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2001 (RETROACTIVE)]: Sec. 4. (a) The county assessor shall determine the amount of each property owner's assessed value that is attributable to personal property in the county. Before December 1 of each year the county assessor shall:

(1) provide the county auditor with the amount of personal property assessed value for each owner that is eligible for the credit; **and**

(2) identify to the county auditor the taxing district of the personal property assessed value provided under subdivision (1).

(b) The county auditor shall compute the amount of property taxes in the county that is attributable to personal property assessed value as reported by the county assessor using the same property tax liability that is used to calculate the property tax replacement credit under IC 6-1.1-21-5 but after deducting the property tax replacement credit.

(c) Before March 1 of each year, each county auditor shall certify to the state board of tax commissioners the amount of assessed value for which the credit should be applied and the amount of personal property credits allowed for each person in **each taxing district in** that county for that calendar year. Before March 15 of each year, the state board of tax commissioners shall certify the amount of credits allowed to the property tax replacement fund board. The credits shall be determined in the same manner as property tax replacement credits are determined under IC 6-1.1-21 but after deducting the property tax replacement credit.

SECTION 108. [EFFECTIVE JANUARY 1, 2001 (RETROACTIVE)] **(a) IC 6-1.1-20.5-1, IC 6-1.1-20.5-3, and IC 6-1.1-20.5-4, all as amended by this act, and IC 6-1.1-20.5-1.3, IC 6-1.1-20.5-1.5, and IC 6-1.1-20.5-2.3, all as added by this act, apply to property taxes first due and payable after December 31, 2001.**

(b) Credits under IC 6-1.1-20.5 with respect to taxes payable in calendar year 2001 apply under IC 6-1.1-20.5 as in effect on December 31, 2000.

(c) This SECTION expires January 1, 2003.

SECTION 109. IC 12-15-5-1 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 1. Except as provided in IC 12-15-2-12, IC 12-15-6, and IC 12-15-21, the following services and supplies are provided under Medicaid:

(1) Inpatient hospital services.

(2) Nursing facility services.

(3) Physician's services, including services provided under ~~IC 25-10-1 and~~ IC 25-22.5-1.

(4) Outpatient hospital or clinic services.

(5) Home health care services.

(6) Private duty nursing services.

(7) Physical therapy and related services.

(8) Dental services.

(9) Prescribed laboratory and x-ray services.

(10) Prescribed drugs and services.

(11) ~~Eyeglasses and~~ Prosthetic devices.

~~(12) Optometric services.~~

~~(13)~~ **(12)** Diagnostic, screening, preventive, and rehabilitative services.

~~(14)~~ **(13)** Podiatric medicine services.

~~(15)~~ **(14)** Hospice services.

~~(16)~~ **(15)** Services or supplies recognized under Indiana law and specified under rules adopted by the office.

~~(17)~~ **(16)** Family planning services except the performance of abortions.

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~~(18)~~ **(17)** Nonmedical nursing care given in accordance with the tenets and practices of a recognized church or religious denomination to an individual qualified for Medicaid who depends upon healing by prayer and spiritual means alone in accordance with the tenets and practices of the individual's church or religious denomination.

~~(19)~~ **(18)** Services provided to individuals described in IC 12-15-2-8 and IC 12-15-2-9.

~~(20)~~ **(19)** Services provided under IC 12-15-34 and IC 12-15-32.

~~(21)~~ **(20)** Case management services provided to individuals described in IC 12-15-2-11 and IC 12-15-2-13.

~~(22)~~ **(21)** Any other type of remedial care recognized under Indiana law and specified by the United States Secretary of Health and Human Services.

SECTION 110. IC 12-15-35-20, AS AMENDED BY P.L.231-1999, SECTION 3, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 20. The board is composed of the following:

(1) Four (4) individuals licensed and actively engaged in the practice of medicine or osteopathic medicine in Indiana under IC 25-22.5.

(2) Four (4) individuals licensed under IC 25-26 and actively engaged in the practice of pharmacy in Indiana.

(3) One (1) individual with expertise in therapeutic pharmacology who is neither a physician or a pharmacist.

(4) A representative of the office who shall serve as an ex-officio nonvoting member of the board.

~~(5) One (1) individual who:~~

~~(A) is employed by a health maintenance organization that has a pharmacy benefit; and~~

~~(B) has expertise in formulary development and pharmacy benefit administration.~~

~~The individual appointed under this subdivision may not be employed by a health maintenance organization that is under contract or subcontract with the state to provide services to Medicaid recipients under this article.~~

~~(6)~~ **(5)** One (1) individual who is a health economist.

SECTION 111. IC 12-15-35-28 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 28. The board has the following duties:

(1) ~~The adoption of rules to carry out this chapter, in accordance with the provisions of IC 4-22-2 and subject to any office approval that is required by the federal Omnibus Budget Reconciliation Act of 1990 under Public Law 101-508 and its implementing regulations.~~

~~(2)~~ The implementation of a Medicaid retrospective and prospective DUR program as outlined in this chapter, including the approval of software programs to be used by the pharmacist for prospective DUR and recommendations concerning the provisions of the contractual agreement between the state and any other entity that will be processing and reviewing Medicaid drug claims and profiles for the DUR program under this chapter.

~~(3)~~ **(2)** The development and application of the predetermined criteria and standards for appropriate prescribing to be used in retrospective and prospective DUR to ensure that such criteria and standards for appropriate prescribing are based on the compendia and developed with professional input with provisions for timely revisions and assessments as necessary.

~~(4)~~ **(3)** The development, selection, application, and assessment of interventions for physicians, pharmacists, and patients that are educational and not punitive in nature.

~~(5)~~ **(4)** The publication of an annual report that must be subject to public comment before issuance to the federal Department of Health and Human Services and to the Indiana legislative council by December 1 of each year.

~~(6)~~ **(5)** The development of a working agreement for the board to clarify the areas of responsibility with related boards or agencies, including the following:

(A) The Indiana board of pharmacy.

(B) The medical licensing board of Indiana.

(C) The SURS staff.

~~(7)~~ **(6)** The establishment of a grievance and appeals process for physicians or pharmacists under this chapter.

~~(8)~~ **(7)** The publication and dissemination of educational information to physicians and pharmacists regarding the board and the DUR program, including information on the following:

(A) Identifying and reducing the frequency of patterns of fraud, abuse, gross overuse, or inappropriate or

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medically unnecessary care among physicians, pharmacists, and recipients.
(B) Potential or actual severe or adverse reactions to drugs.
(C) Therapeutic appropriateness.
(D) Overutilization or underutilization.
(E) Appropriate use of generic drugs.
(F) Therapeutic duplication.
(G) Drug-disease contraindications.
(H) Drug-drug interactions.
(I) Incorrect drug dosage and duration of drug treatment.
(J) Drug allergy interactions.
(K) Clinical abuse and misuse.

~~(9)~~ **(8)** The adoption and implementation of procedures designed to ensure the confidentiality of any information collected, stored, retrieved, assessed, or analyzed by the board, staff to the board, or contractors to the DUR program that identifies individual physicians, pharmacists, or recipients.

~~(10)~~ **(9)** The implementation of additional drug utilization review with respect to drugs dispensed to residents of nursing facilities shall not be required if the nursing facility is in compliance with the drug regimen procedures under 410 IAC 16.2-3-8 and 42 CFR 483.60.

SECTION 112. IC 12-15-35-35, AS AMENDED BY P.L.231-1999, SECTION 6, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 35. ~~(a) As used in this section, "single source drug" means a covered outpatient drug that is produced or distributed under an original new drug application approved by the federal Food and Drug Administration, including a drug product marketed by any cross-licensed producers or distributors operating under the new drug application.~~

~~(b) Before~~ **If** the ~~board~~ **office** develops a program to place ~~a single source~~ **an outpatient** drug on prior approval, ~~restrict the drug in its use, or establish a drug monitoring process or program to measure or restrict utilization of single source drugs other than in the SURS program, the board must meet the following conditions:~~ **it shall ensure the following:**

(1) ~~Make a determination, after considering evidence and credible information provided to the board by the office and the public, that placing a single source drug on prior approval or restricting the drug's use will not:~~

~~(A) impede the quality of patient care in the Medicaid program; or~~

~~(B) increase costs in other parts of the Medicaid program, including hospital costs and physician costs.~~

~~(2) Meet to review a formulary or a restriction on a single source drug after the office provides at least thirty (30) days notification to the public that the board will review the formulary or restriction on a single source drug at a particular board meeting. The notification shall contain the following information:~~

~~(A) A statement of the date, time, and place at which the board meeting will be convened.~~

~~(B) A general description of the subject matter of the board meeting.~~

~~(C) An explanation of how a copy of the formulary to be discussed at the meeting may be obtained.~~

~~The board shall meet to review the formulary or the restriction on a single source drug at least thirty (30) days but not more than sixty (60) days after the notification.~~

~~(3). Ensure that:~~

~~(A) there is access to at least two (2) alternative drugs within each therapeutic classification, if available, on the formulary; and~~

~~(B)~~ A process is in place through which a Medicaid recipient has access to medically necessary drugs.

~~(4) Reconsider the drug's removal from its restricted status or from prior approval not later than six (6) months after the single source drug is placed on prior approval or restricted in its use.~~

~~(5) Ensure that~~ **(2)** The program provides either telephone or FAX approval or denial Monday through Friday, twenty-four (24) hours a day. The office must provide the approval or denial within twenty-four (24) hours after receipt of a prior approval request. The program must provide for the dispensing of at least a seventy-two (72) hour supply of the drug in an emergency situation or on weekends.

~~(6) Ensure that~~ **(3)** Any prior approval program ~~or restriction on the use of a single source drug~~ is not applied to prevent acceptable medical use for appropriate off-label indications.

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~~(c) The board shall advise the office on the implementation of any program to restrict the use of brand name multisource drugs.~~

~~(d) The board shall consider:~~

~~(1) health economic data;~~

~~(2) cost data; and~~

~~(3) the use of formularies in the non-Medicaid markets;~~

~~in developing its recommendations to the office.~~

SECTION 113. IC 12-15-35-37 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 37. The ~~board~~ **office** shall ~~in cooperation with the secretary,~~ include in the Medicaid state plan the creation and implementation of a retrospective and prospective DUR program for Medicaid outpatient drugs to ensure that the prescriptions are appropriate, medically necessary, and not likely to result in adverse medical outcomes.

SECTION 114. IC 12-15-35-43 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 43. Confidential data or information obtained by pharmacists as part of prospective DUR are confidential but may be released to prescribers or others according to procedures established by the board **and in accordance with applicable law.**

SECTION 115. IC 12-15-35-45, AS AMENDED BY P.L.231-1999, SECTION 7, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 45. (a) The chairman of the board, subject to the approval of the board members, may appoint an advisory committee to make recommendations to the board on the development of a Medicaid outpatient drug formulary.

(b) If the office decides to establish a Medicaid outpatient drug formulary, the formulary shall be developed by the board.

(c) A formulary used by a Medicaid managed care organization is subject to ~~sections 46 and 47 of~~ **IC 27-13-38 and is not subject to** this chapter.

SECTION 116. THE FOLLOWING ARE REPEALED [EFFECTIVE JULY 1, 2001]: IC 12-15-5-5; IC 12-15-35-18.5; IC 12-15-35-18.7; IC 12-15-35-46; IC 12-15-35-47.

SECTION 117. IC 20-1-1.3 IS REPEALED [EFFECTIVE JULY 1, 2002].

SECTION 118. IC 6-1.1-20.9-2 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 2. (a) Except as otherwise provided in section 5 of this chapter, an individual who on March 1 of a particular year either owns or is buying a homestead under a contract that provides the individual is to pay the property taxes on the homestead is entitled each calendar year to a credit against the property taxes which the individual pays on the individual's homestead. However, only one (1) individual may receive a credit under this chapter for a particular homestead in a particular year.

(b) The amount of the credit to which the individual is entitled equals the product of:

(1) the percentage prescribed in subsection (d); multiplied by

(2) the amount of the individual's property tax liability, as that term is defined in IC 6-1.1-21-5, which is attributable to the homestead during the particular calendar year.

(c) For purposes of determining that part of an individual's property tax liability that is attributable to the individual's homestead, all deductions from assessed valuation which the individual claims under IC 6-1.1-12 or IC 6-1.1-12.1 for property on which the individual's homestead is located must be applied first against the assessed value of the individual's homestead before those deductions are applied against any other property.

(d) The percentage of the credit referred to in subsection (b)(1) is as follows:

YEAR	PERCENTAGE OF THE CREDIT
1996	8%
1997	6%
1998 through ~~2001~~ **2003**	10%
~~2002~~ **2004** and thereafter	4%

However, the property tax replacement fund board established under IC 6-1.1-21-10, in its sole discretion, may increase the percentage of the credit provided in the schedule for any year, if the board feels that the property tax replacement fund contains enough money for the resulting increased distribution. If the board increases the

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percentage of the credit provided in the schedule for any year, the percentage of the credit for the immediately following year is the percentage provided in the schedule for that particular year, unless as provided in this subsection the board in its discretion increases the percentage of the credit provided in the schedule for that particular year. However, the percentage credit allowed in a particular county for a particular year shall be increased if on January 1 of a year an ordinance adopted by a county income tax council was in effect in the county which increased the homestead credit. The amount of the increase equals the amount designated in the ordinance.

(e) Before October 1 of each year, the assessor shall furnish to the county auditor the amount of the assessed valuation of each homestead for which a homestead credit has been properly filed under this chapter.

(f) The county auditor shall apply the credit equally to each installment of taxes that the individual pays for the property.

(g) Notwithstanding the provisions of this chapter, a taxpayer other than an individual is entitled to the credit provided by this chapter if:

(1) an individual uses the residence as the individual's principal place of residence;

(2) the residence is located in Indiana;

(3) the individual has a beneficial interest in the taxpayer;

(4) the taxpayer either owns the residence or is buying it under a contract, recorded in the county recorder's office, that provides that the individual is to pay the property taxes on the residence; and

(5) the residence consists of a single-family dwelling and the real estate, not exceeding one (1) acre, that immediately surrounds that dwelling.

SECTION 119. [EFFECTIVE UPON PASSAGE] **If any provision of this act or its application to any person or circumstance is held invalid, the invalidity of that provision does not affect other provisions of this act that can be given effect without the invalid provision.**

SECTION 120. **An emergency is declared for this act.**

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COMMITTEE REPORT

Mr. Speaker: Your Committee on Ways and Means, to which was referred House Bill 1001, has had the same under consideration and begs leave to report the same back to the House with the recommendation that said bill be amended as follows:

Page 3, line 47, delete "same".

Page 3, line 47, delete "as state employees" and insert "**in an amount equal to the standard mileage rates for personally owned transportation equipment established by the federal Internal Revenue Service**".

Page 9, line 14, delete "248,653" and insert "**248,753**".

Page 10, delete lines 10 through 13 and insert:

"**The foregoing appropriations for the Indiana state board for education are for the education roundtable established by IC 20-1-20.5-3; for the academic standards project to distribute copies of the academic standards and provide teachers with curriculum frameworks; for special evaluation and research projects including national and international assessments; and for state board and roundtable administrative expenses.**".

Page 10, delete line 31, and insert "**Total Operating Expense 1,956,815,796 2,022,562,850**".

Page 10, delete line 33, and insert "**Total Operating Expense 1,470,293,096 1,536,040,150**".

Page 12, between lines 19 and 20, begin a new line blocked left and insert:

"**The board shall determine the most effective and efficient means for distributing the foregoing appropriations to Indiana public school corporations based on a study of school corporation needs. That study shall take into consideration the possibility of extending funding, not to exceed the foregoing appropriations, to elementary school grades. The board is to submit recommendations to the budget committee for review before May 1, 2002, for implementation in state fiscal year 2002-2003.**".

Page 12, line 32, delete "13,000,000" and insert "**14,000,000 14,000,000**".

Page 12, between lines 32 and 33, begin a new line blocked left and insert:

"**Of the foregoing appropriations, in fiscal year 2001-2002, $3,750,000 and in fiscal year 2002-2003 $4,300,000 is to be used by the department for the reading diagnostic assessment and subsequent remedial programs or activities. The reading diagnostic assessment program, as approved by the board, is to be made available on a voluntary basis to all Indiana public school first and second grade students upon the approval of the governing body of school corporations. The board shall determine how the funds will be distributed for the assessment and related remediation. The department or its representative are to provide progress reports on the assessment as requested by the board and the education roundtable**.".

Page 12, line 34, delete "4,000,000" and insert "**4,000,000 4,000,000**".

Page 12, line 36, delete "2,000,000" and insert "**2,000,000 2,000,000**".

Page 12, delete lines 37 through 40.

Page 12, delete lines 43 through 44.

Page 12, line 47, delete "4,202,374" and insert "**3,202,374**".

Page 13, delete line 41, and insert "**Total Operating Expense 3,000,000 3,000,000**".

Page 14, delete lines 1 through 2.

Page 15, delete lines 9 through 10.

Page 15, line 12, delete "500,000 500,000" and insert "**3,000,000 27,200,000**".

Page 15, delete lines 14 and 15, and insert:

"**Of the foregoing appropriations for professional development, in fiscal year 2001-2002 $1,750,000 and in fiscal year 2002-3003 $5,950,000 is to be used for beginning teacher and administrator support for the first two years of experience as a teacher or an administrator. The funds are to be used according to criteria established by the Indiana professional standards board. The standards must be aligned with the state's teaching and administrator licensing and certification standards.**

Of the foregoing appropriations, in each year of the biennium, $250,000 is to be used for professional

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development or training to prepare teachers for national board for professional teaching standards certification. The remaining appropriation in fiscal year 2002-2003 is to be used for professional development grants as defined in IC 20-1-1-6.5. Any details not specified under IC 20-1-1-6.5 are to be determined jointly by the Indiana professional standards board and the Indiana state board of education.".

Page 15, delete lines 34 through 35.

Page 15, line 37, delete "3,025,664" and insert "**2,025,044**".

Page 15, line 41, delete "$2.50" and insert "**three dollars ($3)**".

Page 15, line 43, delete "$2.50" and insert "**three dollars ($3)**".

Page 16, between lines 8 and 9, insert the following:

"**INDIANA COUNCIL FOR ECONOMIC EDUCATION**
(PERSONAL FINANCE PROGRAM)
Total Operating Expense 30,000 30,000".

Page 16, delete line 17 and insert "**Other Operating Expense 33,775,681 33,774,677**".

Page 16, between lines 24 and 25, begin a new line blocked left and insert:

"**School corporations, upon approval of the governing body, may submit written notification to the board indicating the intent to use part of the remediation funds received from the above appropriations for preventive programs. The board shall determine if a program qualifies as preventive, but such programs must be aligned with the state's student academic standards. In addition, any remediation funds that are used for preventive programs must be applied to students who are not meeting or at risk of not meeting the standards. Students not meeting or at risk of not meeting the standards shall be indicated by ISTEP+ results or other appropriate assessments aligned with the state's student academic standards.**

The above appropriation for Testing/Remediation shall, in addition to students in public schools, be used for remediation programs, which include students who attend nonpublic schools. If a student of a nonpublic school seeks remediation from programs at a public school, the public school may receive remediation grant money for the student on a pro rata basis. For purposes of tuition support, these students are not to be counted in the average daily membership.".

Page 17, delete line 11, and insert "**Total Operating Expense 2,773,603 2,773,603**".

Page 17, line 13, delete "The" and insert "**One-half of the appropriation shall be divided equally among the 9 stations. For the other one-half, the**".

Page 17, line 14, delete "nine (9)" and insert "**9**".

Page 17, line 17, after "program." insert "**No station may receive less under the new distribution than it received in fiscal year 2000-2001.**".

Page 18, delete line 29, and insert "**Total Operating Expense 1,607,091 1,649,902**".

Page 18, delete line 35, and insert "**Total Operating Expense 1,278,439 1,310,448**".

Page 18, delete line 38, and insert "**Total Operating Expense 75,040,791 79,829,646**".

Page 18, delete lines 40 through 42.

Page 18, delete line 49, and insert "**Total Operating Expense 28,334,869 29,837,024**".

Page 19, delete line 3, and insert "**Total Operating Expense 8,651,244 9,717,077**".

Page 19, delete line 36, and insert "**Total Operating Expense 399,396 403,249**".

Page 19, delete line 39, and insert "**Total Operating Expense 300,000 445,000**".

Page 20, delete line 26, and insert "**Total Operating Expense 408,741 399,844**".

Page 20, delete line 28, and insert "**Total Operating Expense 772,855 809,132**".

Page 20, delete line 30, and insert "**Total Operating Expense 2,591,670 2,604,949**".

Page 20, delete line 38, and insert "**Total Operating Expense 183,538,278 188,760,131**".

Page 20, between lines 38 and 39, insert:

"**Informatics 4,500,000**".

Page 20, delete line 44, and insert "**Total Operating Expense 87,691,319 90,257,585**".

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Page 20, delete line 49, and insert "**Total Operating Expense 1,480,697 1,524,029**".
Page 21, delete line 2, and insert "**Total Operating Expense 1,362,147 1,402,010**".
Page 21, delete line 4, and insert "**Total Operating Expense 1,935,117 1,991,748**".
Page 21, delete line 6, and insert "**Total Operating Expense 1,727,364 1,777,915**".
Page 21, delete line 8, and insert "**Total Operating Expense 1,553,181 1,598,634**".
Page 21, delete line 10, and insert "**Total Operating Expense 1,440,390 1,482,543**".
Page 21, delete line 12, and insert "**Total Operating Expense 1,717,257 1,767,512**".
Page 21, delete line 20, and insert "**Total Operating Expense 82,664,273 85,679,587**".
Page 21, between lines 20 and 21, insert:
"**Informatics 2,500,000**".
Page 21, line 24, delete "195,052,085 195,058,546" and insert "**199,683,194 208,099,474**".
Page 21, delete line 33, and insert "**Total Operating Expense 7,180,623 7,334,511**".
Page 21, between lines 33 and 34, insert:
"**Informatics Minor 180,000**".
Page 21, delete line 36, and insert "**Total Operating Expense 10,006,440 10,271,385**".
Page 21, between lines 36 and 37, insert:
"**Informatics Minor 207,500**".
Page 21, delete line 39, and insert "**Total Operating Expense 17,661,124 18,013,784**".
Page 21, between lines 39 and 40, insert:
"**Informatics Minor 312,500**".
Page 21, delete line 42, and insert "**Total Operating Expense 21,390,651 21,964,774**".
Page 21, between lines 42 and 43, insert:
"**Informatics Minor 300,000**
BA; BS; BFA Integrated New Media 385,246 342,992".
Page 21, delete line 45, and insert "**Total Operating Expense 18,217,411 18,641,154**".
Page 21, line 49, delete "89,009,949 89,066,458" and insert "**92,756,805 95,912,919**".
Page 22, delete line 4, and insert "**Total Operating Expense 887,587 912,940**".
Page 22, delete line 6, and insert "**Total Operating Expense 514,583 529,595**".
Page 22, delete line 8, and insert "**Total Operating Expense 389,121 398,470**".
Page 22, delete line 12, and insert "**Total Operating Expense 699,269 719,507**".
Page 22, delete line 14, and insert "**Total Operating Expense 2,715,216 2,788,045**".
Page 22, delete line 16, and insert "**Total Operating Expense 3,307,165 3,400,034**".
Page 22, delete line 18, and insert "**Total Operating Expense 277,366 284,117**".
Page 22, delete line 20, and insert "**Total Operating Expense 60,280 61,861**".
Page 22, delete line 23, and insert "**Total Operating Expense 229,073,092 235,163,634**".
Page 22, between lines 23 and 24, insert:
"**Initiate Undergraduate and**
Expand Graduate Programs
in Biomedical Engineering 2,708,070".
Page 22, delete line 28, and insert "**Total Operating Expense 29,990,699 30,710,224**".
Page 22, between lines 28 and 29, insert:
"**Visualization Center 400,000**".
Page 22, delete line 37, and insert "**Total Operating Expense 26,597,978 27,252,593**".
Page 22, between lines 37 and 38, insert:
"**Computer Technology**
and Process Control 281,470".
Page 22, delete line 40, and insert "**Total Operating Expense 9,793,272 10,027,656**".

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Page 22, between lines 40 and 41, insert:

"**Computer Technology 163,056**".

Page 22, delete line 44 and insert "**41,143,637 42,472,586**".

Page 22, delete line 48, and insert "**Total Operating Expense 3,290,270 3,387,974**".

Page 23, delete line 10, and insert "**Total Operating Expense 6,040,178 6,202,068**".

Page 23, delete line 12, and insert "**Total Operating Expense 7,712,242 7,943,610**".

Page 23, delete line 14, and insert "**Total Operating Expense 7,717,484 7,913,695**".

Page 23, delete line 16, and insert "**Total Operating Expense 512,970 526,289**".

Page 23, delete line 18, and insert "**Total Operating Expense 1,195,091 1,228,570**".

Page 23, delete line 20, and insert "**Total Operating Expense 107,134 109,343**".

Page 23, delete line 23, and insert "**Total Operating Expense 78,317,890 80, 206,730**".

Page 23, between lines 23 and 24, insert:

"**B.S. Computer Science 457,191**".

Page 23, delete line 27, and insert "**Total Operating Expense 120,473,431 123,526,705**".

Page 23, between lines 27 and 28, insert:

"**Applied Computer**
Technology Program 700,000".

Page 23, delete line 31, and insert "**Total Operating Expense 4,595,007 4,713,016**".

Page 23, delete line 34, and insert "**Total Operating Expense 31,152,232 31,912,085**".

Page 23, between lines 34 and 35, insert:

"**B.S. Applied Computer Science**
200,000 450,000".

Page 23, between lines 35 and 36, insert:

"**Young Abe Lincoln**
Total Operating Expense 262,841 268,841".

Page 23, delete line 38, and insert "**Total Operating Expense 407,671 415,486**".

Page 23, delete line 41, and insert "**Total Operating Expense 30,846,487 31,635,424**".

Page 23, between lines 41 and 42, insert:

"**LAN\WAN Computer**
Networking Support 155,140 300,000".

Page 23, delete line 45, and insert "**Total Operating Expense 103,665,337 106,234,125**".

Page 23, between lines 45 and 46, insert:

"**Expand Information Technology**
Offering; Additional Faculty 810,000".

Page 23, delete line 49, and insert "**Total Operating Expense 7,448,387 7,585,662**".

Page 25, delete line 38, and insert "**Total Operating Expense 2,419,523 2,420,744**".

Page 26, delete line 8, and insert "**Total Operating Expense 790,105 807,541**".

Page 26, delete line 11, and insert "**Total Operating Expense 304,786 312,910**".

Page 26, delete line 14, and insert "**Total Operating Expense 806,169 826,375**".

Page 26, delete line 21, and insert "**Total Operating Expense 549,061 562,698**".

Page 26, delete line 30, and insert "**Total Operating Expense 4,000,000 4,000,000**".

Page 26, between lines 46 and 47, insert:

"**TOBACCO FARMERS AND RURAL COMMUNITY IMPACT**
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)
Total Operating Expense 5,700,000 5,700,000".

Page 29, line 36, delete "16,915,067 17,429,163" and insert "**14,389,046 19,955,184**".

Page 29, line 41, delete "1,092,269,800 1,162,055,696" and insert "**1,099,269,800 1,169,055,696**".

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Page 30, line 25, delete "Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)" and insert:
"**From the Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) 10,000,000 20,000,000**".
Page 30, between lines 25 and 26, insert:
"**From the lottery and gaming surplus account 5,000,000 5,000,000**".
Page 30, line 26, delete "10,800,000 22,600,000" and insert "**15,000,000 25,000,000**".
Page 30, line 31, delete "37,700,000 43,000,000" and insert "**38,700,000 44,000,000**".
Page 30, line 33, delete "Indiana prescription drug program and the"
Page 30, line 34, delete "are for the children's health insurance program state" and insert "**include $31,700,000 for fiscal year 2001-2002 and $37,000,000 for fiscal year 2002-2003 for the children's health insurance program.**".
Page 30, delete lines 35 through 36.
Page 34, line 31, delete "42,683,904 42,683,904" and insert "**48,683,904 48,683,904**".
Page 35, between lines 15 and 16, insert:
"**General Fund**".
Page 35, between lines 16 and 17, insert:
"**Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**
Total Operating Expense 3,000,000 3,000,000".
Page 35, between lines 21and 22, insert:
"**Of the foregoing appropriations for the division of disability, aging, and rehabilitative services, $3,000,000 is appropriated in each fiscal year for the home health providers for the purpose of increasing the salaries of direct care workers.**".
Page 35, line 24, delete "181,708,214" and insert "**176,968,214**".
Page 35, line 26, delete "44,909,546" and insert "**49,649,546**".
Page 36, delete line 32, and insert "**Other Operating Expense 8,897,573 10,097,573**".
Page 36, before line 33, insert the following:
"**Of the foregoing appropriations for Other Operating Expense for the department of health administration for fiscal year 2002-2003, $1,200,000 is designated as one time funding for hepatitis B immunizations.**".
Page 37, delete line 5.
Page 37, line 6, delete "3,120,000 3,120,000" and insert "**3,700,000 3,800,000**".
Page 37, line 9, after "IC 6-7-1-30.5" insert "**and $700,000 for each year from the tobacco master settlement agreement fund (IC 4-12-1-14.3)**".
Page 37, delete line 29, and insert "**Total Operating Expense 2,250,000 2,250,000**".
Page 37, between lines 29 and 30, insert:
"**Sickle Cell Total Operating Expense 250,000 250,000**".
Page 44, line 20, delete "25,294,429 25,016,485" and insert "**26,794,429 26,816,485**".
Page 44, line 25, delete "24,063,135 23,797,504" and insert "**25,563,135 25,497,504**".
Page 44, line 28, delete "10,182,613 10,068,287" and insert "**10,982,613 10,968,287**".
Page 44, line 31, delete "10,676,203 10,676,203" and insert "**5,000,000 10,000,000**".
Page 44, line 32, delete "4,987,263 6,485,347" and insert "**2,900,000 2,700,000**".
Page 44, line 34, delete "25,760,988 25,478,378" and insert "**27,060,988 27,078,378**".
Page 44, line 40, delete "32,302,888 31,949,851" and insert "**33,502,888 32,729,851**".
Page 44, line 46, delete "15,619,426 15,450,732" and insert "**16,469,426 16,500,732**".
Page 44, line 49, delete "40,022,881 39,592,652" and insert "**40,922,881 39,622,652**".
Page 45, line 1, delete "8,947,632 8,947,632" and insert "**7,947,632 7,947,632**".
Page 45, line 9, delete "11,312,942 11,187,313" and insert "**12,062,942 12,137,313**".
Page 45, line 12, delete "22,345,458 22,343,871" and insert "**23,845,458 23,843,871**".
Page 45, line 18, delete "12,891,683 12,891,683" and insert "**15,891,683 17,091,683**".

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Page 46, line 11, delete "20,507,311 23,174,685" and insert "**28,007,311 28,007,311**".
Page 46, line 39, delete "19,490,961 19,281,051" and insert "**19,990,961 19,981,051**".
Page 46, line 42, delete "57,650,000" and insert "**56,650,000**".
Page 46, line 44, delete "funds" and insert "**$10,000,000**".
Page 51, line 33, delete "995,114 1,012,278" and insert "**1,034,437 1,051,601**".
Page 51, line 40, delete "229,010 229,010" and insert "**299,010 299,010**".
Page 51, between lines 46 and 47, insert:
"**PROBATION SERVICES**
Total Operating Expense 2,000,000 2,000,000
The above funds are appropriated under the provisions of IC 11-13-2-1 for the purpose of supporting court probation services as described under IC 11-13-2-2, IC 11-13-2-3, and IC 11-13-2-4.".
Page 53, delete line 47, and insert "**Personal Services 4,895,291 4,895,291**".
Page 54, between lines 24 and 25, insert:
"**WABASH RIVER HERITAGE COMMISSION**
Other Operating Expense 50,000 50,000".
Page 55, delete line 29, and insert "**Other Operating Expense 4,784,876 3,675,849**".
Page 66, between lines 14 and 15, insert:
"**CONRAIL SUPERFUND SITE VAPOR TESTING**
Hazardous Substance Response Trust Fund (IC 13-25-4-1)
Total Operating Expense 75,000 75,000".
Page 67, line 8, delete "1,803,860 1,803,860" and insert "**1,083,860 1,083,860**".
Page 71, delete lines 18 through 19.
Page 74, line 7, delete "3,462,623 3,462,623" and insert "**3,552,623 3,552,623**".
Page 74, line 38, delete "15,015,035 15,250,881" and insert "**14,904,574 15,029,963**".
Page 74, line 39, delete "8,769,885 8,889,988" and insert "**8,572,175 8,813,425**".
Page 76, line 10, delete "379,555 419,555" and insert "**409,555 449,555**".
Page 79, line 46, delete "4,499,315 4,306,543" and insert "**1,999,315 1,806,542**".
Page 80, between lines 22 and 23, insert:
"**Augmentation allowed in amounts not to exceed additional revenue from fee increases enacted after January 1, 2001.**".
Page 82, between lines 23 and 24, insert:
"**WE THE PEOPLE PROGRAMS**
Total Operating Expense 50,000 50,000".
Page 82, delete line 26 and insert "**Total Operating Expense 1,133,968,117 1,139,019,107**".
Page 82, delete line 33 and insert "**Total Operating Expense 94,268,000 159,918,000**".
Page 88, between lines 27 and 28, insert the following:
"**(c) From the Build Indiana Fund for heating bill assistance to schools and state universities as provided for in this act, $25,000,000.**".
Page 88, line 40, delete "249,685,199" and insert "**263,085,918**".
Page 89, line 3, delete "27,961,378" and insert "**26,061,378**".
Page 89, line 6, delete "502,455,237" and insert "**513,955,956**".
Page 89, line 33, delete "1,157,114" and insert "**1,157,834**".
Page 89, between lines 39 and 40, insert:
"**FOR THE BUDGET AGENCY**
INDIANA UNIVERSITY
South Bend Campus
Land Acquisition 2,000,000

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PURDUE UNIVERSITY
North Central Campus
Technology Building Completion/
LSF Renovation Ph. I-A **3,400,000**".
Page 90, line 40, delete "5,000,000" and insert "**4,000,000**".
Page 90, line 44, delete "5,000,000" and insert "**4,000,000**".
Page 95, line 4, delete "4,600,000" and insert "**6,600,000**".
Page 95, between lines 6 and 7, insert:
"**DNR Inn Expansion** **6,000,000**

SECTION 38. [EFFECTIVE JULY 1, 2001]

BUILD INDIANA FUND (BIF) (IC 4-30-17)

For the 2001-2003 biennium the following amounts are hereby appropriated from the Build Indiana Fund

Appropriation	Biennial
FOR THE BUDGET AGENCY	
Indiana Technology Fund	
Libraries	**4,000,000**
Intelenet	**4,000,000**
DOE Ed/Tech Grants	**15,000,000**
21st Century Research & Technology Fund	**50,000,000**
Higher Education Technology	**40,000,000**
Transfer to Family and Children's Replacement Fund	**100,000,000**
Community Wastewater & Drinking Water	**30,000,000**
Local Election Equipment Matching Grants (cancelled July 1, 2003)	**5,000,000**
Department of Natural Resources	
Dams	**10,000,000**
Lake Shafer and Lake Freeman Enhancement	**2,000,000**
Wabash River Heritage Corridor	**4,000,000**
Clean Water Soil Conservation & Water Districts	**10,000,000**
Hometown Indiana	**500,000**
Little Calumet River Basin Commission	**5,500,000**

The above funds appropriated to the Little Calumet River basin commission may only be spent if there is a dollar for dollar local match. Additionally, prior to the distribution of any funds, the commission shall develop an allocation formula which insures participation by each county participating in the

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commission. The budget committee shall review the distribution plan of the commission before the release of the state dollars.

Habitat for Humanity (House of Representatives Project)	**45,000**
Evansville-Housing Trust Fund	**100,000**
Center for Agricultural Science and Heritage	**1,000,000**
Krannert Building	**2,000,000**

FOR THE BUDGET AGENCY - LOCAL PROJECTS

A Better Way	**25,000**
African-American Museum	**50,000**
Albany Community Library - rehab of building for use as library	**40,000**
Allen Co. - African American Historical Museum	**30,000**
Allen Co. - Black Expo of Ft. Wayne	**10,000**
Allen Co. - Catch a Falling Star	**25,000**
Allen Co. - Central City Housing Trust Fund	**65,000**
Allen Co. - Central City Housing Trust Fund - Ft. Wayne	**50,000**
Allen Co. - Clean Water's Indiana	**10,000**
Allen Co. - Cross Road	**25,000**
Allen Co. - Ft. Wayne - Economic Development	**50,000**
Allen Co. - Ft. Wayne Art Museum	**25,000**
Allen Co. - Ft. Wayne Board of Works - Community Projects	**90,000**
Allen Co. - Ft. Wayne Historical Musuem	**25,000**
Allen Co. - Ft. Wayne Park Board - Memorial Park Splash Park	**20,000**
Allen Co. - Ft. Wayne PD - AFIS	**25,000**
Allen Co. - Ft. Wayne Rescue Mission	**5,000**
Allen Co. - Ft. Wayne Women's Bureau	**5,000**
Allen Co. - Genesis Outreach, Inc.	**10,000**
Allen Co. - Indiana Purdue Ft. Wayne - Innovation Park	**50,000**
Allen Co. - IPFW (Athletic Dept.)	**50,000**
Allen Co. - Lakeside Park Improvement Foundation	**30,000**
Allen Co. - Matthew 25	**20,000**
Allen Co. - Mobile Dental Unit	**20,000**
Allen Co. - Neighborhood Health Clinic	**20,000**
Allen Co. - SCAN	**10,000**
Allen Co. - Science Central	**25,000**
Allen Co. - Sexual Assault Treatment Center	**5,000**
Allen Co. - St. Francis University	**25,000**
Allen Co. - St. Mary's Soup Kitchen	**15,000**
Allen Co. - Super Shot, Inc.	**20,000**
Allen Co. - Taylor University	**25,000**
Allen Co. - The Adult Learning Center	**20,000**
Allen Co. - The Carriage House	**10,000**
Allen Co. - The Eagle's Nest	**25,000**

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Allen Co. - The Erin House	**10,000**
Allen Co. - The Youth Service Center	**10,000**
Allen Co. - Turnstone	**10,000**
Allen Co. - YWCA Women't Shelter	**30,000**
Allen Co. Council for the Aging	**10,000**
Allen Co. League for the Blind	**10,000**
Allen Co. Public Library - Hanna/Creighton Expansion	**50,000**
Anderson Twp. VFD	**10,000**
Arboretum	**50,000**
Argos Community Ambulance Service	**26,500**
Argos Public Library	**40,000**
Argos VFD	**40,000**
Attica Parks swimming pool	**10,000**
Banks of the Wabash Chorus - Terre Haute	**30,000**
Barker Middle School Outdoor Nature Preserve	**10,000**
Baugo Little League	**10,000**
Baugo VFD - safety equipment	**15,000**
Beanblossom-Stinesville VFD fire apparatus	**50,000**
Benton County Ambulance Service	**50,000**
Benton Co. - Boswell Community Ambulance Service	**50,000**
Benton Co. - Fowler Town Recreational Walk Path	**10,000**
Bethany Child Development Center	**25,000**
Bicknell Library	**5,000**
Big Brother Big Sisters	**30,000**
Billie Creek Village - road improvements	**20,000**
Birdseye VFD	**10,000**
Black Oak Little League	**5,000**
Blooming Grove VFD	**25,000**
Bloomington Parks & Recreation - Youth Recreation project	**40,000**
Blue River VFD	**10,000**
Boys and Girls Club/Anderson Black Expo - building improvements	**47,000**
Brazil-Clay County Airport	**1,300**
Brookville FD	**50,000**
Brownstown FD	**25,000**
Brownstown PD	**10,000**
Buen Vecino	**25,000**
Burnett VFD - equipment	**10,000**
Cambridge City infrastructure	**150,000**
Cardinal Greenway	**25,000**
Carver Community Organization	**100,000**
Cedar Grove VFD	**25,000**
Center for History	**25,000**
Centerville - infrastructure	**15,000**
Central Perry VFD	**10,000**
Charlestown FD	**25,000**
Charlestown PD	**10,000**

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Chesterton - FD	**90,000**
Christmas in April - Terre Haute	**10,000**
City of Anderson - Fire Department	**75,000**
City of Aurora	**75,000**
City of Bloomington	**22,500**
City of East Chicago	**10,000**
City of Sommerville	**10,000**
City of Terre Haute	**50,000**
City of Wnchester - sewage VAC truck	**20,000**
Clark County 4-H Fairgrounds	**10,000**
Clark Co. - New Washington FD	**25,000**
Clark Co. - Owen Twp. Trustee	**10,000**
Clark Co. - Washington Twp. Trustee	**10,000**
Clark Co. Chapter American Red Cross construction program	**40,000**
Clark High School - computer/technology	**20,000**
Clarksville - drainage and infrastructure improvement	**200,000**
Clay Co. - Cory-Perry Twp. VFD fire apparatus	**25,000**
Clay Co. - Poland Community VFD fire apparatus	**25,000**
Clestine VFD	**10,000**
Clinton streets	**50,000**
Clinton Twp. VFD - rescue unit	**5,000**
Clinton Twp. water study	**25,000**
Clinton Water	**50,000**
Cloverdale Community Youth League	**27,700**
Cloverdale Town Council	**50,000**
Coal City VFD fire apparatus	**30,000**
Corydon VFD - equipment/capital improvements	**75,000**
Covington Senior Center - equipment	**25,000**
Crawford Co. - infrastructure improvements	**20,000**
Crawford Co. 4-H	**20,000**
Crothersville PD	**10,000**
Crown Point Community Art Center	**10,000**
Crown Point FD - equipment	**50,000**
Crown Point Meals on Wheels - equipment	**15,000**
Crown Point PD - equipment	**100,000**
Culver-Union Twp. Public Library	**40,000**
Daviess Co. - Alfordsville-Reeve Twp. VFD improvements	**10,000**
Daviess Co. - City of Washington - retention basin project	**100,000**
Daviess Co. - Montgomery Ruritan park improvements	**10,000**
Daviess Co. - Montgomery VFD - truck	**100,000**
Daviess Co. - Washsington Twp. VFD improvements	**10,000**
Delaware County Airport Authority	**25,000**
Delaware Co. Mental Health Assn	**5,000**

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Devington CDC	**500,000**
Dillsboro VFD	**25,000**
Downtown Muncie	**75,000**
Dubois Co. - Haysville VFD building project	**10,000**
Dubois Co. - Holland VFD truck	**55,000**
Dubois Co. - Huntingburg VFD improvements	**10,000**
Dubois Park	**5,500**
Dubois VFD	**10,000**
East Chicago - Civic Little League	**5,000**
East Chicago - Fire Department improvements	**25,000**
East Chicago - Police Department improvements	**25,000**
East Chicago - Todd Park-Kosciusko Park improvements	**50,000**
East Chicago Boys/Girls Club	**7,000**
East End Little League	**10,000**
East Enterprise VFD	**25,000**
Edwardsport VFD	**5,000**
Elkhart - Potential Unlimited Learning Lab	**50,000**
Elkhart - road projects	**35,000**
Elkhart Black Expo - transportation	**30,000**
Elnora VFD	**5,000**
English VFD	**10,000**
Evansville - Armstrong Twp. Recreation Center- basketball/tennis courts	**30,000**
Evansville - Boys and Girls Club	**25,000**
Evansville - Bread of Life Food Bank - equipment	**10,000**
Evansville - Emporia Project - Shunshine Grocery	**50,000**
Evansville - German Twp. VFD - renovations	**30,000**
Evansville - Hands on Discovery, Inc. - renovations	**50,000**
Evansville - Pigeon Creek Greenway - Piegeon Creek desnagging	**10,000**
Evansville - Reitz Home Preservation Society - renovations	**20,000**
Evansville - Southwest IN Master Gardeners - renovations	**5,000**
Evansville - Stringtown Library - renovations	**100,000**
Evansville - St. Vincent's Day Care Center - playground surfacing	**15,000**
Evansville - Tri-State Food Bank - truck	**30,000**
Evansville - Valley Watch - renovations	**10,000**
Evansville - Wesselman Woods Nature Preserve - fencing and renovations	**50,000**
Evansville - YWCA - renovations	**15,000**
Evansville Jr. Football League - bleachers	**20,000**
Evansville Public Library - East Branch	**100,000**
Evansville Rehabilitation Center - hearing/ airconditioning modifications	**30,000**
Evansville Rehabilitation Center - HVAC	**35,000**

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Evansville Rehabilitation Center project	**10,000**
Evansville Small Business Incubator	**10,000**
Evansville Small Business Industrial Center - air conditioning	**15,000**
Evansville YWCA	**15,000**
Fairview Park roads	**50,000**
Farmland FD - addition to fire station	**30,000**
Ferdinand Park & Recreation Park equipment project	**15,000**
Finley Twp. VFD	**10,000**
Floyd County 4-H Fairgrounds	**80,000**
Fountain County SWCD	**10,000**
Franklin County Indiana 4-H Assn.	**100,000**
Franklin Twp. VFD	**10,000**
Future Choices	**25,000**
Georgetown - Providence House	**250,000**
Georgetown VFD - equipment	**50,000**
Gibson Co. - Francisco VFD	**100,000**
Gibson Co. - Oakland City park improvements	**25,000**
Gibson Co. - White River Twp. VFD	**100,000**
Gibson Co. Council on Aging	**10,000**
Gibson Co. Sheriff	**10,000**
Gibson Co. Sheriff radio repeaters	**5,000**
Gibson Twp. VFD	**10,000**
Green Acres, Inc. - Richmond	**200,000**
Greencastle FD	**20,000**
Greene County Courthouse	**40,000**
Greene County Emergency Management	**7,500**
Greene Co. - Bloomfield Little League	**10,000**
Greene Co. - Bloomfield/Eastern Greene Library	**25,000**
Greene Co. - Eastern Greene Co. Public Library - equipment	**25,000**
Greene Co. - Highland Twp. VFD	**20,000**
Greene Co. - Jackson Twp. VFD - equipment	**10,000**
Greene Co. - Linton - Public Library	**50,000**
Greene Co. - Lyons - sidewalks	**10,000**
Greene Co. - Lyons VFD - equipment	**10,000**
Greene Co. - Newberry - sidewalks	**10,000**
Greene Co. - Switz City - pedestrian facilities	**25,000**
Greene Co. - Town of Bloomfield	**120,000**
Greentown Special Deputies new vehicle	**30,000**
Griffith - Cady Marsh Ditch improvement project	**200,000**
Griffith Little League	**5,000**
Haley Towers -Clinton	**20,000**
Hamilton Fire Department	**15,000**
Hammond Boys and Girls Club	**27,000**
Hammond Fraternal Order of Police - Police Officer Memorial	**100,000**
Hammond Parks and Recreation - youth	

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golf course	50,000
Hancock Co. - Greene Township - improvements to fire station	30,000
Hannah House	25,000
Hannah House - Mishawaka	10,000
Hansel Neighborhood Service Center, Inc. -South Bend	200,000
Harbor Little League	5,000
Hardinsburg Community Center	5,000
Harrison VFD	50,000
Haubstadt FD project	15,000
Haven House, Inc. - building renovation - Hammond	60,000
Hebron FD	100,000
Henryville VFD - equipment/capital improvements	50,000
Highland Boys Baseball	20,000
Hijos DeBorinquen	7,000
Hillsboro - sidewalks and curbs	10,000
Hillsboro VFD - equipment	10,000
Hillsdale FD - equipment	10,000
Historic Farmland USA - renovations	10,000
Hoosier Valley Railroad Museum, Inc.	13,500
Howard County Historical Museum	50,000
Howard County Veterans Memorial	50,000
Howard Co. Sheriff - equipment	50,000
Howell Booster Club - playground	7,500
Hyte Community Center - Terre Haute	10,000
Imagination Station - heating and air conditioning	40,000
Indiana Black Expo	150,000
Indiana Black Expo at ISU	10,000
Indiana Council for Economic Education - program materials	15,000
Indiana Historical Society	5,000
Indiana Institute of Technology	25,000
Indianapolis - Tech High School improvements to Oriental Street soccer field	30,000
Indianapolis Chapter - Indiana Black Expo	100,000
Indianapolis Parks Dept.- build soccer & baseball fields, improve swimming pool	100,000
Indianapolis Public Schools (IPS) #14 new books for library	10,000
Indianapolis YMCA for playground improvements/equipment at IPS #14 and #15	25,000
IPFW - baseball (Allen Co.)	25,000
IPS # 39 new books for library	10,000
IPS #101 new books for library	10,000
IPS #15 new books for library	5,000
IPS #21 new books for library	10,000
IPS #54 new books for library	10,000
IPS #68 new books for library	10,000

C o p y

IPS #74 new books for library	**10,000**
IPS #78 new books for library	**10,000**
Isanogel	**30,000**
Ivy Tech Day Care capital	**20,000**
Ivy Tech Foundation - Community Health Center	**25,000**
Jackson Co. - Grassy Fort Twp.	**10,000**
Jackson Co. - Green Thumb/Seymour	**10,000**
Jackson Co. - Jackson-Washington Twp. FD	**10,000**
Jackson Co. - Vernon Twp. FD	**100,000**
Jackson Twp. VFD	**10,000**
Jasper Older Americans Center	**40,000**
Jasper VFD	**10,000**
Jasper/Dubois Co. Sewer project	**40,000**
Jay County Boys Club	**40,000**
Jay County Commissioners - Jay County Historical Society Museum renovation	**20,000**
Jay County Fair - Portland	**40,000**
Jay County High School Patriot Booster Club	**40,000**
Jefferson Co. - Boys and Girls Club	**144,000**
Jefferson Co. - Canaan VFD	**3,000**
Jefferson Co. - Dupont VFD	**3,000**
Jefferson Co. - Eleutherian College	**20,000**
Jefferson Co. - Hanover VFD	**3,000**
Jefferson Co. - Kent VFD	**50,000**
Jefferson Co. - Madison PD	**20,000**
Jefferson Co. - Madison Skate and Bike Park	**50,000**
Jefferson Co. - Madison Twp. VFD	**3,000**
Jefferson Co. - Milton VFD	**3,000**
Jefferson Co. - Rykers Ridge VFD	**3,000**
Jefferson Co. Deputy VFD	**3,000**
Jefferson Twp. (Worthington) VFD	**50,000**
Jeffersonville - infrastructure and rehabilitation	**195,000**
Jeffersonville Main Street infrastructure improvement	**5,000**
Jennings Co. - 911 Emergency System	**25,000**
Jennings Co. - Campbell VFD	**3,125**
Jennings Co. - Carnegie Library	**25,000**
Jennings Co. - Center VFD	**3,125**
Jennings Co. - Geneva VFD	**3,125**
Jennings Co. - Jennings Senior Center	**20,000**
Jennings Co. - Lovett VFD	**3,125**
Jennings Co. - Marion Twp. Trustee	**25,000**
Jennings Co. - Montgomery VFD	**3,125**
Jennings Co. - North Vernon Parks	**75,000**
Jennings Co. - North Vernon VFD	**3,125**
Jennings Co. - Old Jail	**25,000**
Jennings Co. - Spencer VFD	**3,125**
Jennings Co. - Vernon VFD	**3,125**
Jennings Twp. VFD	**10,000**

C o p y

Knox County Public Library	**25,000**
Knox Co. - Brevoort Levee Conservancy District	**50,000**
Knox Co. - Grouseland Foundation	**50,000**
Knox Co. - Vincennes Twp. FD	**50,000**
Knox Co. Task Force Against Domestic Violence	**25,000**
Knox Police Department	**40,000**
Kokomo FD - roof and equipment	**35,000**
Kokomo YWCA - Family Intervention Centers - purchase adjacent home	**55,000**
Kokomo/Taylor Twp. - sidewalk from Indian Heights to library on Center Road	**170,000**
Lafayette Adult Reading Academy - building renovation	**15,000**
LaGrange County 4-H - electrical, water projects/barn	**114,000**
LaGrange County Parks and Recreation - building	**125,000**
LaGrange Co. - Wall Lake Fisherman's Assn - building	**5,000**
Lake County Fairgrounds	**25,000**
Lake County Korean Veteran's Memorial	**13,000**
Lake County Korean Veterans Memorial	**13,000**
Lake County Veterans Memorial	**7,000**
Lake Co. -Brother's Keeper	**100,000**
Lake Co. - African American Achievers	**10,000**
Lake Co. - African American Achievers Youth	**50,000**
Lake Co. - African American Achievers Youth Corp, Inc.	**150,000**
Lake Co. - African American United, Inc.	**25,000**
Lake Co. - Bethany Child Care Center - Hammond	**25,000**
Lake Co. - Brothers Keeper, Inc.	**50,000**
Lake Co. - Cady Ditch Flood Relief Project	**25,000**
Lake Co. - Challenger Learning Center - Hammond	**50,000**
Lake Co. - City of Gary	**75,000**
Lake Co. - City of Lake Station - fire truck	**100,000**
Lake Co. - City of Whiting	**50,000**
Lake Co. - East Chicago Cummunity Services	**50,000**
Lake Co. - Gary YWCA	**50,000**
Lake Co. - Hammond Development Corp Community Theater Project	**25,000**
Lake Co. - Hessville Community Center	**50,000**
Lake Co. - Highland Parks & Recreation - improvements to baseball fields	**75,000**
Lake Co. - Homan Elementary School (Schererville) - playground equipment	**5,000**
Lake Co. - IUN Satellite Classroom Project	**25,000**
Lake Co. - IUNW Education Dept - technology room	**50,000**
Lake Co. - IUNW Education Dept - Technology Room	**10,000**
Lake Co. - Ivy Tech of Gary	**100,000**
Lake Co. - Johnston Elementary School (Highland) - playground equipment	**5,000**
Lake Co. - Lights for Downtown Joliet	

C o p y

Street (Schererville)	50,000
Lake Co. - Merkley Elementary School (Highland) - playground equipment	5,000
Lake Co. - National Civil Rights Museum	100,000
Lake Co. - North Lake Co. Children's Museum	200,000
Lake Co. - North Twp. Pauper Cemetery - new fence	52,000
Lake Co. - Northwest Indiana Black Expo	50,000
Lake Co. - Northwest Technology Porgram	25,000
Lake Co. - Ophelia Steen Community Center - Hammond	25,000
Lake Co. - Peifer Elementary School (Schererville) - playground equipment	5,000
Lake Co. - Pine Twp. VFD	50,000
Lake Co. - Schererville - Quad Town Safety Village	25,000
Lake Co. - Schererville - St. John Twp. Veteran's War Memorial	25,000
Lake Co. - School City of East Chicago - fitness center	50,000
Lake Co. - Southridge School (Highland) - playground equipment	5,000
Lake Co. - Town of Beverly Shores Fire Department	25,000
Lake Co. - Town of Dune Acres	50,000
Lake Co. - Town of New Chicago - fire truck	50,000
Lake Co. - Veterans Memorial	15,000
Lake Co. - Warren Elementary School (Highland) - playground equipment	5,000
Lake Co. - Watson Elementary School (Schererville) - playground equipment	5,000
Lake Co. - Zion CDC	25,000
Lake Dale FD	25,000
Lake of the Four Seasons FD - equipment	50,000
LaPorte Co. Fairgrounds	10,000
LaPorte Co. Parks Dept.	10,000
LaPorte Co. Sheriff Dept. equipment purchases	50,000
LaPorte Co. YMCA	25,000
Lawrence Co. - Mitchell VFD - equipment	20,000
Lawrence Co. - Oolitic VFD - equipment	75,000
Lawrence Co. - Perry VFD	10,000
Lawrence Co. - Spice Valley Trustee-VFD equipment	10,000
Leavenworth VFD	10,000
Liberty	10,000
Liberty - FD	30,000
Liberty Regional Waste Water	25,000
Life Stream	25,000
Life Time Resources	25,000
Lifespring Mental Health Services - building improvements	75,000
Light House Mission - Terre Haute	30,000
Ligonier Street Dept. - salt and sand storage building	70,000

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Lions Club - Selma	**10,000**
Long Center for the Performing Arts - renovation	**40,000**
Lowell FD	**50,000**
Lowell Parks Department	**20,000**
Lowell PD - equipment	**30,000**
Lyford VFD - equipment	**5,000**
Madison County Commissioners - infrastructure	**110,000**
Madison Twp. VFD	**10,000**
Manchester Twp. VFD	**25,000**
Marengo Parks Department	**10,000**
Marengo/Liberty Twp. VFD	**10,000**
Marion Co. - Barn Project	**50,000**
Marion Co. - Beech Grove PD	**100,000**
Marion Co. - Beech Grove Public Schools	**40,000**
Marion Co. - Citizens Multi-Service Center	**50,000**
Marion Co. - City of Beech Grove	**50,000**
Marion Co. - City of Indianapolis (IN House District 94 improvements)	**200,000**
Marion Co. - Crooked Creek Multi Service Center	**100,000**
Marion Co. - Daysprings	**25,000**
Marion Co. - Daysprings Center	**20,000**
Marion Co. - Eagledale Little League	**75,000**
Marion Co. - Ernie Pyle Elementary #90 (IPS) - playground	**50,000**
Marion Co. - Ernie Pyle School #90 - playground equipment	**50,000**
Marion Co.Flanner House	**100,000**
Marion Co. - Gleaners Food Bank	**25,000**
Marion Co. - Hawthorne Community Center	**25,000**
Marion Co. - Herron-Martin Place Historical Park	**25,000**
Marion Co. - Indiana Museum of African American History	**50,000**
Marion Co. - Indianapolis Parks Department	**60,000**
Marion Co. - Indianapolis Parks Foundation	**25,000**
Marion Co. - Indianapolis Public Schools	**65,000**
Marion Co. - Ivy Tech Krannert Building	**40,000**
Marion Co. - Julian Center	**100,000**
Marion Co. - Mapleton Fall Creek CDC	**100,000**
Marion Co. - Martindale Brightwood CDC	**60,000**
Marion Co. - Miracle Place equip, supplies & storage	**10,000**
Marion Co. - Near North Development	**25,000**
Marion Co. - Neighborhood Youth Brigade	**50,000**
Marion Co. - Pathway Homeless Shelter	**25,000**
Marion Co. - PECAR Health Center	**100,000**
Marion Co. - PECAR Healthcare Facility	**25,000**
Marion Co. - People's Health Center renovation	**100,000**
Marion Co. - Pike Performing Arts Center (MSD Pike)	**100,000**
Marion Co. - Pike Youth Soccer Club	**75,000**

C o p y

Marion Co. - RROSS/CDC	**50,000**
Marion Co. - South East Health Center/Health Net building project	**150,000**
Marion Co. - StarPoint & Focus Academy of the Children's Museum - van	**25,000**
Marion Co. - St. Florian Center	**50,000**
Marion Co. - St. Mary Child Center	**15,000**
Marion Co. - Teacher Treasures	**25,000**
Marion Co. - United NorthEast CDC	**50,000**
Marion Co. - UNWA CDC	**25,000**
Marion Co. - UNWA Neighborhood Assn - Assisted Living Facility	**75,000**
Marion Co. - Urban Arts Consortium - capital	**25,000**
Marion Co. - Why, Inc.	**25,000**
Marshall County Sheriff Department	**75,000**
Marshall VFD firehouse	**50,000**
Martin Co. - Courthouse restoration	**50,000**
Martin Co. - Crane VFD improvements	**10,000**
Martin Co. - Martin Co. 4-H building project	**50,000**
Martin Co. - Shoals VFD - equipment	**10,000**
Martin Co. - West Boggs - Daviess/Martin Parks improvements	**50,000**
Memorial CDC housing	**25,000**
Merrillville Conservancy District	**500,000**
Michiana Resources, Inc.	**10,000**
Michigan City - City Neighborhoods Alive and Trail Creek Harbor projects	**250,000**
Michigan City Salvation Army	**50,000**
Michigan City YMCA	**50,000**
Mid-Land Meals, Inc. - new central kitchen and warehouse	**25,000**
Military Honor Park - South Bend	**100,000**
Millennium Project - landscaping/entrance construction - Merrillville	**40,000**
Miller-York VFD	**25,000**
Milltown VFD	**10,000**
Milton - infrastructure	**10,000**
Mishawaka - AM General road projects	**150,000**
MOMS	**25,000**
Monroe County Fair Board	**17,000**
Monroe Co. - Amethyst House renovation	**10,000**
Monroe Co. - Big Brothers/Big Sisters	**23,000**
Monroe Co. - Big Brothers/Big Sisters - repair & rehab/technology	**20,000**
Monroe Co. - Bloomington Community Radio	**27,000**
Monroe Co. - Community Access Television Service Equipment Fund	**15,000**
Monroe Co. - Community Bike project	**2,500**

C o p y

Monroe Co. - Community Kitchen repair/rehab	**10,000**
Monroe Co. - Ellettsville Fall Festival	**50,000**
Monroe Co. - Elm Heights School Preservation	**25,000**
Monroe Co. - Evergreen Alzheimer's Center	**20,000**
Monroe Co. - Evergreen Project	**30,500**
Monroe Co. - Girls Inc.	**8,500**
Monroe Co. - Girls, Inc.	**17,000**
Monroe Co. - Indian Creek Community Assn	**20,000**
Monroe Co. - Indian Creek VFD	**8,000**
Monroe Co. - Perry Twp. Shelter Fund	**10,000**
Monroe Co. - Shelter Inc.	**10,000**
Monroe Co. - Town of Ellettsville	**75,000**
Monroe Co. Convention & Visitors Bureau - signage project	**20,000**
Monroe Co. CSC Teachers' Supply Fund	**14,500**
Monroe Co. Fairgrounds	**15,000**
Monroe Co. Humane Assn - animal shelter construction project	**100,000**
Monroe Co. Sheriff	**50,000**
Montezuma Youth Center and city building	**45,000**
Moores Hill FD	**25,000**
Mt. Vernon - expansion Mt. Vernon senior citizens center	**12,500**
Muncie Baseball Star+Softball Association	**25,000**
Muncie Black Expo	**10,000**
Muncie Center for the Arts	**25,000**
Museum of Art	**50,000**
National Public Radio	**50,000**
Neutral Zone Teen Center	**10,000**
New Albany - Division Street School renovation project	**100,000**
New Albany - town clock tower renovation	**70,000**
Newport Shed	**20,000**
Newton County Sheriff Department	**50,000**
Newton Co. - Iroquois Conservation Club of Brook	**15,000**
Newton Co. - Lake Twp. VFD	**50,000**
Newton Co. - Lake Village Airport	**45,000**
Newton Co. - Martz Wilson Memorial Park	**5,000**
Noble County 4-H Horse and Pony Club - barn	**35,000**
Noble County Foundation - Center Stage Auditorium	**50,000**
Noble Co. - YMCA - improvements	**101,000**
North Gibson Technology Training	**10,000**
North Judson-Wayne Twp. FD	**40,000**
Northside Little League	**10,000**
Northwest Family Services - classroom education equipment/computers	**20,000**
Oaktown VFD	**50,000**
Odon Library	**5,000**
Old Normal School Restoration	**30,000**
Operation Love - building improvements - Anderson	**30,000**

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Orange Co. -West Baden VFD - equipment	**10,000**
Orange Co. - bridge	**15,000**
Orange Co. - French Lick - parking lot	**10,000**
Orange Co. - French Lick VFD - equipment	**10,000**
Orange Co. - Orleans VFD - equipment	**10,000**
Orange Co. - Paoli VFD - equipment	**10,000**
Orange Co. - Rural District #2 VFD - equipment	**25,000**
Orange Co. - Southeast Twp. VFD - equipment	**10,000**
Orange Co. - Springs Valley Schools - playground equipment	**50,000**
Orange Co. - Stampers Creek/Hindostan community centers	**10,000**
Orange Co. - West Baden - Historical Building Restoration	**25,000**
Osceola - dry wells	**50,000**
Osceola Little League	**10,000**
Osceola VFD - safety equipment	**15,000**
Otter Creek VFD	**10,000**
Owen Co. - Cataract VFD fire apparatus	**50,000**
Owen Co. - Franklin Twp. VFD fire apparatus	**30,000**
Owen Co. ARC - equipment upgrade	**10,000**
Owen Valley FD fire apparatus	**50,000**
Palais Royale	**50,000**
Palmyra VFD	**40,000**
Parke County EMS	**10,000**
Parke Co. - road signs	**10,000**
Parke Co. 4-H Fairgrounds bleacher project	**4,000**
Parke Co. EMS	**40,000**
Parker City park	**35,000**
Patricksburg Community VFD fire apparatus	**50,000**
Pendleton Community Library - technology	**30,000**
Penn North VFD - safety equipment	**15,000**
Penn South VFD - safety equipment	**15,000**
Penn Twp. - youth center	**40,000**
Perry County Museum project	**15,000**
Perry County Musuem	**10,000**
Perry Co. - Lincoln Hills Cotton Mill project	**25,000**
Perry Co. - Overlook Park project	**15,000**
Perry Co. - Port of Tell City project	**25,000**
Perry Co. - Tell City PD projects	**25,000**
Perry Co. - Troy boat ramp project	**22,500**
Perry Co. Fire and Rescue	**27,000**
Perry Co. fire rescue truck	**27,500**
Perry Co. Parks and Recreation	**12,500**
Perrysville - safe drinking water system	**50,000**
Pierce-Polk VFD	**10,000**
Pigeon Creek Clearing project	**5,000**
Pike Co. - Jefferson Twp. VFD improvements	**10,000**

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Pike Co. - Otwell/Jefferson Twp. Community Centerbuilding improvements	**25,000**
Pike Co. - Town of Spurgeon paving	**25,000**
Pimento School, Inc. - building restoration	**10,000**
Plymouth Public Library	**70,000**
Poland Community VFD	**40,000**
Portage - Health Care Clinic equipment	**15,000**
Portage - upgrade US 20 & Porter Ave	**65,000**
Portage- upgrade McCool & Portage Ave	**65,000**
Portage/Valpo Meals on Wheels - vans	**35,000**
Porter - sanitary/storm sewer P/E	**90,000**
Portland - The Friends of the School - restoration of school in Salamonia	**10,000**
Portland - Youth Service Bureau of Jay Co., Inc.	**15,000**
Portland PD	**15,000**
Portland/Winchester - Jay-Randolph Developmental Services	**15,000**
Posey Co. - Childrens Learning Center	**10,000**
Posey Co. - Marrs Twp. - baseball fields	**40,000**
Posey Co. - Marrs Twp. VFD	**10,000**
Posey Co. - Point Twp. VFD	**10,000**
Posey Co. Highway Department - road signs	**30,000**
Posey Co. Rehabilitation Services - facility expansion	**100,000**
Posey Co. VFD	**25,000**
Posey Twp. VFD	**10,000**
Posey Twp. VFD - equipment/capital improvements	**50,000**
PrairieCreek Reservoir	**20,000**
Princeton Fire Dept.	**10,000**
Pulaski Park improvements - Hammond	**50,000**
Purdue University Agriculture Hall - renovation	**25,000**
Putnam Co. Board of Aviation	**50,000**
Ramsey VFD - equipment/capital improvements	**75,000**
Randolph County YMCA	**40,000**
Rape Crisis Center	**25,000**
Red Cross	**10,000**
Redkey Town Park	**15,000**
Redkey VFD	**15,000**
Reitz Home Foundation	**20,000**
RESPECT Corporation transportation	**25,000**
Riley Fire Protection District - fire station	**25,000**
Rising Sun-Ohio C o. Emergency Services	**50,000**
Rockville Head Start Center	**10,000**
Rome VFD	**10,000**
Rosedale City building	**10,000**
Russellville Community Center	**10,000**
Ryves Hall Youth Center - Terre Haute	**100,000**
Sandborn Park Board - community center	**60,000**
Sandcut VFD - Terre Haute	**20,000**

C o p y

Sandford FD	**10,000**
Schererville - Downtown Improvement Project - street lighting	**100,000**
Schererville Boys Town	**7,000**
Schererville Little League	**5,000**
Schnellville Community Club	**3,000**
Schnellville VFD	**10,000**
Scott Co. - Johnson Twp. FD	**25,000**
Scott Co. - Lexington Twp. FD	**25,000**
Scott Co. - Lexington Twp. Trustee	**10,000**
Scott Co. - Vienna Twp. FD	**25,000**
Scott Co. - Vienna Twp. Trustee	**10,000**
Scott Co. Johnson Twp. Trustee	**10,000**
Scottsburg FD	**25,000**
Scottsburg PD	**10,000**
Seelyville Town Marshall	**30,000**
Senior Citizens	**25,000**
Seymour City Parks Department	**10,000**
Seymour FD	**50,000**
Seymour PD	**10,000**
South Bend Remedy	**50,000**
Southside High School Business Department	**10,000**
Southwest Little League	**10,000**
So. Vermillion Community School Crop - opportunity program	**10,000**
Spencer Co. -Dale Town Hall renovation project	**7,000**
Spencer Co. - Chrisney VFD pumper project	**25,000**
Spencer Co. - Dale sidewalk project	**15,000**
Spencer Co. - Gentryville paving project	**8,000**
Spencer Co. - Jackson Twp. - turnout gear	**10,000**
Spencer Co. - Luce Twp. VFD and Center	**35,000**
Spencer Co. - Santa Claus VFD	**15,000**
Spencer Co. - St. Meinrad VFD house addition	**20,000**
Spencer Co. - Sultural Arts of Spencer Co. project	**10,000**
Spencer Co. Youth and Community Center project	**25,000**
Spencer Lions Club - community building	**25,000**
Steen Twp. VFD	**50,000**
Studebaker	**50,000**
St. Anthony VFD	**10,000**
St. Joseph County - road improvements	**190,000**
St. Joseph Co. - Chet Wagner Little League - field development	**75,000**
St. Joseph Co. - Clay Twp. VFD - equipment	**75,000**
St. Joseph Co. - Dismas of Michiana	**50,000**
St. Joseph Co. - German Twp. VFD - equipment	**75,000**
St. Joseph Co. - Harris Twp. Baseball Assn - field development	**75,000**
St. Joseph Co. - Harris Twp. VFD - equipment	**75,000**

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St. Joseph Co. - Warren Twp. VFD - equipment	75,000
St. Joseph Co. 4-H Fair, Inc. - restoration	10,000
St. Leon VFD	25,000
Sycamore Girl Scout Council - program center renovation	40,000
Taylor Twp. FD	10,000
Terre Haute hazardous materials emergency vehicle	40,000
Terre Haute South Booster Club - sports facility	25,000
Terre Haute South High School Booster Club	5,000
Tippecanoe Co. Arts Foundation	50,000
Tippecanoe Public Library	100,000
Towle Opera House - renovation - Hammond	50,000
Town of Argos	43,000
Town of Argos - Clerk-Treasurer	12,000
Town of Austin - parks	40,000
Town of Borden - capital improvements	50,000
Town of Center Point - infrastructure	20,000
Town of Clay City - Police Station upgrade	10,000
Town of Culver	40,000
Town of Elizabeth - infrastructure improvements	25,000
Town of Gosport - fire station/apparatus	25,000
Town of Ingalls - water system improvements	48,000
Town of Lanesville - sidewalks	50,000
Town of Lapel - ambulance replacement	55,000
Town of Milltown	7,000
Town of North Judson - Park and Recreation Board	20,000
Town of Pendleton - Fire Department equipment	75,000
Town of Pennville - streetscape project	10,000
Town of Plainville - park	70,000
Town of Shelburn - community building	10,000
Town of Westville	25,000
Townsend Community Center - Richmond	25,000
Tri-State Carousel Assn	50,000
Tri-State Rehabilitation Center	35,000
TUFF (Teaming Up For the Future) - Terre Haute	35,000
Turkey Run Community School Corp.	10,000
Turman Twp. VFD	25,000
Union Benefica Mexicana	7,000
Union City - renovation of Indiana Fire Dept. Building	20,000
United Way of Howard County	50,000
USI/New Harmony Foundation - restoration Schnee-Ribeyere-Elliott House	50,000
Utica - construction program (maint. bldg.)	20,000
Utica VFD - construction program	40,000
Valparaiso - Hilltop Neighborhood House equipment	10,000
Valparaiso - Union VFD	100,000
Van Buren FD	13,000
VanBibber Lake VFD	67,000

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Vanderburgh Co. - Perry Twp. VFD	10,000
Vanderburgh Co. - Wesselman-Wood Nature Pres. Society - Howell Wetlands	50,000
Vanderburgh Co. - Youth First Foundation - substance abuse prevention	20,000
Vanderburgh Co. Board of Commissioners - Burdette Park Discovery Lodge	90,000
Vanderburgh Co. GIS Mapping	40,000
Veedersburg - American Legion Post - sidewalks	15,000
Vigo Co. - Pierson Twp. VFD fire apparatus	30,000
Vincennes Riverwalk project	50,000
Wabash Valley Comm. Foundation - Veterans Memorial Plaza	10,000
Wabash Valley Family Sports Center - Terre Haute	90,000
Wadesville/Center Twp. VFD	10,000
Wallace - sidewalks	10,000
Warren County EMS	50,000
Warren Co. - Pine Village VFD	50,000
Warrick Co. - Boonville FD project	20,000
Warrick Co. - Bread of Life Food Bank freezer project	10,000
Warrick Co. - Elberfeld VFD	10,000
Warrick Co. - Lynnville Community Center paving project	30,000
Warrick Co. - Owen Twp. FD	10,000
Warrick Co. - Pigeon Creed DNR Desnag project	15,000
Warrick Co. - Pigeon Twp. FD	10,000
Warrick Co. - Skelton Twp. FD	10,000
Warrick Co.Surveyor Section Project	15,000
Washington Co. - Campbellsburg - sidewalks	10,000
Washington Co. Courthouse renovation	40,000
Washington Twp-Reelsville VFD	12,000
Washington Twp. VFD	5,000
Wayne Co. - COPE Environmental Center - Center Twp.	75,000
Wayne Co. Soccer Assn. - field	25,000
West Jay Community Center - expansion - Dunkirk	50,000
West Lafayette Parks and Recreation - Riverside ice skating rink	150,000
West Vigo Community Center	20,000
West Vigo Town Hall	40,000
WFHB Community Radio	27,000
White Co. - Chalmers water tower project	100,000
White Co. - K-IRPC office renovation project	10,000
White Co. - Reynolds First Respond Team	15,000
Widows Lodge+Order of Eastern Star	25,000
Williamsport EMS	10,000
Winchester - White River Twp. Fire-Rescue	20,000
WonderLab Childrens' Museum	80,000

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Worthington Library	**5,000**
WREN Housing Corporation	**25,000**
Wright Twp. VFD	**5,000**
YMCA	**50,000**
YMCA - Terre Haute	**30,000**
YMCA of Crown Point - building	**25,000**
YWCA	**50,000**
YWCA - Terre Haute	**30,000**
Aboite Township Parks, Allen Co.	**42,850**
Alexandria, Beulah Park/Emery Lee Building, Madison Co.	**21,425**
Alexandria/Orestes, Madison Landfill Park, Madison Co.	**42,850**
Allen Twp. Fire Dept., Miami Co.	**29,995**
Amity Community Volunteer Fire Dept., Johnson Co.	**47,564**
Arcadia Fire Dept., Hamilton Co.	**28,281**
Auburn Cord Duesenberg Museum, DeKalb Co.	**17,140**
Auburn Fire Dept., DeKalb Co.	**17,140**
Bargersville Community Fire Protection District, Fire Station, Johnson Co.	**42,850**
Bargersville Community Fire Protection District, Johnson Co.	**42,850**
Battle Ground Summer Recreation Project, Tippecanoe Co.	**10,284**
Bedford Masonic Lodge, Lawrence Co.	**244,245**
Bel-Aire Park, Indianapolis Parks Dept., Marion Co.	**171,400**
Ben Davis Youth Sports Assoc., Inc., Marion Co.	**128,550**
Billie Creek Village Infrastructure Improvements, Parke Co.	**21,425**
Billy Sunday Museum, Kosciusko Co.	**132,835**
Bloomingdale Water System Improvements, Parke Co.	**42,850**
Bluffton Fire Dept, Wells Co.	**8,570**
Bluffton Sidewalk/Pedestrian Safety Project, Wells Co.	**21,425**
Bluffton/Wells County Animal Shelter	**34,280**
Boone County Courts, Computer Upgrade	**17,140**
Boone County Courts, Computer Upgrade	**21,425**
Bourbon Volunteer Fire Dept., Marshall Co.	**29,995**
Bristol Fire Dept., Elkhart Co.	**68,560**
Brown Township, Morgan Co.	**30,852**
Brownsburg Fire Territory Equipment, Hendricks Co.	**85,700**
Butler Revitalization Project, DeKalb Co.	**25,710**
Carroll County Emergency Medical Services	**42,850**
Carthage Volunteer Fire Dept., Rush Co.	**47,992**
Cass County Sheriff's Department	**42,850**
Cedar Creek Township, Fire Station, Allen Co.	**8,570**
Center Twp. Fire Dept., Delaware Co.	**64,275**
Chapel Hill Village Association, Marion Co.	**12,855**
Chesterfield Revitalization/Improvement	

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Project, Madison Co.	85,700
Chesterfield-Union Twp. Fire Dept., Madison Co.	77,130
Chesterton Town Hall, Police Department Expansion, Porter Co.	42,850
Churubusco Park, Whitley Co.	23,996
Churubusco Sewer System Upgrades, Whitley Co.	121,694
Cicero Fire Dept., Hamilton Co.	28,281
City of Nappanee, Elkhart Co.	85,700
City-County Athletic Complex, Koskiusko Co.	158,545
Clarks Hill VFD, Tippecanoe Co.	8,570
Claypool Fire Dept., Kosciusko Co.	42,850
Claypool Wellhead Protection Plan, Kosciusko Co.	29,995
Clermont Infrastructure & Safety Projects, Marion Co.	4,285
Cleveland Twp. Volunteer Fire Dept., Whitley Co.	59,990
Clifford Fire Dept., Bartholonew Co.	42,850
Clinton County Foundation for Youth	47,992
Clinton County Historical Society	42,850
Clinton Twp. Volunteer Fire Dept., Cass Co.	42,850
Community Veterans Memorial, Munster, Lake Co.	85,700
Connersville Board of Aviation Commissioners, Fayette Co.	59,990
Corunna Volunteer Fire Dept., DeKalb Co.	4,285
Corunna Volunteer Fire Dept., DeKalb Co.	12,855
Daleville Community Library, Delaware Co.	64,275
Dayton Elementary Parent Teacher Organization, Tippecanoe Co.	25,710
Decatur County Conservation Club	8,570
Decatur County Parks and Recreation Dept.	42,850
Decatur Water Treatment Plant, Adams Co.	79,067
DeKalb County Fair Association	17,140
DeKalb County Fair Association	68,560
Delaware County Emergency Medical Service	42,850
Delphi Parks Project, Carroll Co.	42,850
DeMotte Downtown Revitalization, Jasper Co.	47,135
Denver Volunteer Fire Dept., Miami Co.	17,140
Duneland Chamber of Commerce, Signage Program, Porter Co.	52,277
Dyer Water Main Replacement Project, Lake Co.	17,140
Elkhart County 4-H Fairgrounds	299,950
Elkhart County 4-H Fairgrounds	68,560
Elkhart Warning Siren Project, Elkhart Co.	85,700
Everton Community Building, Fayette Co.	25,710
Fairmount, Cardinal Greenway Connection, Grant Co.	21,425
Family Services of Delaware Co.	8,570
Filling Station Youth Center, Butler, DeKalb Co.	17,140
Fire Dept. of Fort Wayne, Allen Co.	17,140
Flat Rock Fire Dept., Shelby Co.	42,850
Fort Wayne Center for Medical Education, IU	

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School of Medicine, Allen Co.	171,400
Franklin Twp. Community School Corp., Marion Co.	64,275
Franklin Twp. Fire Dept., Fire Station, Marion Co.	64,275
Fremont Public Library, Steuben Co.	25,710
Friends of Five Points School, Inc., Wells Co.	4,285
Garrett Community Center, Inc., DeKalb Co.	38,565
Gas City Downtown Lighting, Grant Co.	34,280
Gas City, Mississinewa Park Zoo, Grant Co.	21,425
Gas City/Jonesboro, Mississinewa Community Building, Grant Co.	85,700
Gaston Community Center, Delaware Co.	85,700
Gaston Drainage System Project, DelawareCo.	42,850
Georgetown Volunteer Fire Dept., Cass Co.	42,850
Girl Scouts of Wapehani Council, Delaware Co.	51,420
Gnagy Park Improvements, Hamilton, Steuben Co.	21,425
Grant County 4-H Fairgrounds	72,117
Greensburg Police Dept., Decatur Co.	42,850
Greentown Volunteer Fire Company, Howard Co.	59,990
Greer Twp. Volunteer Fire Dept., Warrick Co.	128,550
Hagerstown Downtown Revitalization Project, Wayne Co.	17,140
Hamilton County 4-H Council	214,250
Hancock County Firefighter's Mutual Aid Assn.	42,850
Harrison Twp. Fire Dept., Howard Co.	124,265
Hartford City Park Development, Blackford Co.	42,850
Hawthorne Community Center, Marion Co.	38,565
Hendricks County Fairgrounds	85,700
Henry County YMCA	64,275
Highland Terrace Elementary School, Allen Co.	4,285
Hoosier Air Museum, Auburn, DeKalb Co.	8,570
Hoosier Air Museum, DeKalb Co.	4,285
Hope Town Square Revitalization Project, Bartholomew Co.	42,850
Houston Brick Restoration, Henry Co.	12,855
Huntington County Baseball, Inc., Baseball Complex	42,850
Huntington County Disaster Team	29,995
Indiana Pudue Fort Wayne, Interactive Classrooms, Allen Co.	128,550
Indianapolis Greenways Drinking Fountains Project, Marion Co.	17,140
Irvington Historical Society, Inc, Marion Co.	299,950
Jac-Cen-Del Junior/Senior High School, Ripley Co.	42,850
Jackson Prairie Cemetary Assn., Steuben Co.	4,285
Jackson Twp. Fire Dept., Auburn, DeKalb Co.	12,855
Jasper County Community Services Center	128,550
Jefferson Twp. Community Building and Well Project, Pulaski Co.	4,285
Jefferson Twp. Volunteer Fire Dept., Henry Co.	132,835

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Joe Street Improvements, Huntington, Huntington Co.	**51,420**
Johnson County 4-H Fairgrounds	**47,564**
Johnson County Emergency Management Agency	**42,850**
Johnson County Emergency Management Agency	**85,700**
Kankakee Township VFD, LaPorte Co.	**37,237**
Kempton VFD, Tipton Co.	**72,845**
Kirklin Township Infrastructure & Safety Projects, Clinton Co.	**37,708**
Lagro Twp. Volunteer Fire Dept., Wabash Co.	**42,850**
Lakeville Old School Project, St. Joseph Co.	**17,140**
LaPorte County Fair, Maintenance Equipment, LaPorte Co.	**38,565**
Lawrence Infrastructure, Marion Co.	**299,950**
Legacy Fund Community Life & Learning Center, Hamilton Co.	**171,400**
Liberty Township Volunteer Fire Dept.,Porter Co.	**59,990**
Lincoln Township Infrastructure, Hendricks Co.	**128,550**
Long Beach Police Dept., LaPorte Co.	**75,502**
Luce Twp. Volunteer Fire Dept., Spencer Co.	**42,850**
Madison Township Fire Dept., Morgan Co.	**97,698**
Marion Public Library, Grant Co.	**42,850**
Marion/Indiana Wesleyan, Cardinal Greenway Connection, Grant Co.	**21,425**
Markle Fire Dept., Rock Creek and Union Twps., Wells Co.	**8,570**
Markleville Park, Madison Co.	**42,850**
Maumee River Basin Commission, Allen Co.	**85,700**
Maumee Valley Railroad Club, Inc., Allen Co.	**29,995**
Metea County Park, Allen Co.	**8,570**
Mexico Community Fire Association, Miami Co.	**15,426**
Michiana Shores Fire Dept., LaPorte Co.	**37,237**
Michigan Twp. Fire Dept., Clinton Co.	**42,850**
Monmouth Youth Baseball League	**4,285**
Monroe Safe School Zone Project, Adams Co.	**6,839**
Montgomery County Courthouse	**8,570**
Montgomery County Infrastructure	**42,850**
Montpelier Historical Society, Blackford Co.	**13,583**
Montpelier VFD, Blackford Co.	**42,850**
Morgan Twp. Volunteer Fire Dept., Porter Co.	**42,850**
Morris Volunteer Fire Association, Ripley Co.	**51,420**
Napoleon Volunteer Fire Company, Ripley Co.	**50,135**
National Automotive and Truck Museum, Auburn, DeKalb Co.	**21,425**
New Haven High School, Allen Co.	**68,560**
New Haven, Project Heart Saver, Allen Co.	**25,710**
Newburgh Riverfront Beautification Project, Warrick Co.	**25,710**
North Manchester Police Dept., Wabash Co.	**12,855**

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North Salem Infrastructure, Safety Vehicle & Park Improvements, Hendricks Co.	**42,850**
Operation Love, Inc., Anderson, Madison Co.	**42,850**
Ossian Storm Drainage Improvement Project, Wells Co.	**34,280**
Ossian Volunteer Fire Dept., Wells Co.	**34,280**
Perry Township School Corp., Marion Co.	**171,400**
Pike Twp. Fire Dept., Marion Co.	**85,700**
Pike Youth Soccer Club, Inc., Marion Co.	**85,700**
Pipe Creek Twp. Volunteer Fire Dept., Miami Co.	**149,975**
Pleasant Mills Infrastructure, Adams Co.	**8,570**
Pleasant Run VFD, Lawrence Co.	**55,705**
Posey Twp. Volunteer Fire Dept., Switzerland Co.	**4,285**
Posey Twp., Bentonville VFD, Fayette Co.	**85,700**
Prairie Heights Community Schools, LaGrange Co.	**4,285**
Pulse Opera House, Huntington Co.	**51,420**
Quad Town Safety Village, Lake Co.	**85,700**
Raintree Habitat for Humanity, Henry Co.	**8,570**
Red Cedars Museum Rehabilitation, Lake Co.	**85,700**
Remington Park and Recreation Board, Jasper Co.	**25,710**
Rensselaer Volunteer Fire Dept., Jasper Co.	**85,700**
Roann Street/Water Main Project, Wabash Co.	**44,564**
Roann Volunteer Fire Dept., Wabash Co.	**20,568**
Royal Center Volunteer Fire Dept., Cass Co.	**42,850**
Rush County Firing Range	**76,273**
Rushville Fire Department, Rush Co.	**42,850**
Rushville Public Library, Rush Co.	**51,420**
Rushville Public Library, Rush Co.	**51,420**
Ruthmere House Museum, Elkhart Co.	**77,130**
Salem Center Volunteer Fire & Rescue Dept., Steuben Co.	**25,710**
Scott Twp. Volunteer Fire Dept., Vanderburgh Co.	**17,140**
Seward Twp. Fire Dept., Kosciusko Co.	**42,850**
Shelby County Drainage Improvement Plan	**59,990**
Shelbyville GIS Program, Shelby Co.	**59,990**
Shipshawana Retreat, LaGrange Co.	**42,850**
Shirley Police Dept., Hancock Co.	**21,425**
Shirley Police Dept., Hancock Co.	**10,713**
South Decatur Jr./Sr. High School, Natural Resource Mgt Project, Decatur Co.	**6,856**
Southwest Batholomew Volunteer Fire Dept., Bartholomew Co.	**149,975**
Sparta Township VFD, Noble Co.	**34,280**
Spencerville Community Club, DeKalb Co.	**25,710**
Spiceland Hoover Hall Project, Henry Co.	**21,425**
Spiceland Wellhead Protection Plan, Henry Co.	**6,428**
Springfield Township Volunteer Fire Dept., LaPorte Co.	**25,710**
St. Florian Center Inc., Marion Co.	**25,710**
St. John Township Veteran's Memorial	

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Committee, Lake Co.	25,710
St. Joseph County 4-H Fairgrounds	8,570
Steuben County 4-H Exhibit Hall	21,425
Steuben County Underwater Rescue and Recovery Team	8,570
Steuben Twp. Volunteer Fire Dept., Steuben Co.	12,855
Stockwell Wastewater Project, Tippecanoe Co.	85,700
Sugar Creek Twp. Fire Dept., Hancock Co.	17,140
Summitville Park, Madison Co.	17,140
Sunman Wastewater System Improvements, Ripley Co.	50,135
Sweetser Switch Extension, Grant Co.	12,855
Sycamore Valley Program Center Renovation, Tippecanoe Co.	21,425
Sycamore Valley Program Center Renovation, Tippecanoe Co.	42,850
The Shepherd's House, Inc., Allen Co.	17,140
Thompson Block Opera House, Butler, DeKalbCo.	8,570
Tippecanoe County Jail Remodeling Project	8,570
Tippecanoe County Public Library	85,700
Tippecanoe Twp. Community Building, Marshall Co.	20,568
Town of Chrubusco, Infrastructure, Whitley Co.	64,275
Town of Churubusco, Whitley Co.	12,855
Town of Cromwell, Infrastructure, Noble Co.	42,850
Town of Elberfeld, Water Improvements, Warrick Co.	85,700
Town of Jonesville, Bartholomew Co.	149,975
Town of Lakeville, St. Joseph Co.	85,700
Town of Linden, Montgomery Co.	42,850
Town of Sheridan, Military Memorial Park, Hamilton Co.	85,700
Town of Van Buren, Grant Co.	42,850
Trafalgar Police Dept., Johnson Co.	42,850
Trafalgar Volunteer Fire Dept., Johnson Co.	85,700
Union County Parks Board	42,850
Union County Public Library	85,700
Union Township, St. Joseph Co.	42,850
Union Volunteer Fire Dept., Porter Co.	85,700
Uniondale Infrastructure, Wells Co.	55,705
United Way of Adams County	53,948
Upland/Taylor University, Cardinal Greenway Connection, Grant Co.	21,425
Upper White River Watershed Alliance, Inc.	81,415
Van Buren VFD, Grant Co.	42,850
VanBuren Twp. Community Center, Pulaski Co.	8,570
Village of Winona Trails, Kosciusko Co.	8,570
Wabash Police Department, Wabash Co.	12,855
Walton Police Dept., Cass Co.	64,275
Walton Wastewater Treatment Facility Improvements, Cass Co.	55,705
Wakarusa Historical Society, Elkhart Co.	17,140

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Washington Twp. Cemetery, Whitley Co.	**21,425**
Washington Twp. Volunteer Fire Dept., Porter Co.	**16,283**
Wells County GIS System	**21,425**
West Lafayette Fire Dept., Tippecanoe Co.	**152,546**
White Lake Dredging Project, Johnson Co.	**85,700**
White River Township Building, Johnson Co.	**171,400**
White River Twp. Fire Dept., Hamilton Co.	**29,138**
White River Twp. Fire Dept., Pumper Truck, Johnson Co.	**128,550**
Whiteland Fire Dept., Cadet Program, Johnson Co.	**16,283**
Whiteland Fire Dept., Grass/Field Fire Truck, Johnson Co.	**59,990**
Whitley County Sheriff Dept.	**42,850**
Whitskin Tennis Center, Hamilton Co.	**107,125**
Wilbur Wright Birthplace Memorial, Henry Co.	**17,140**
Williams Park, Playground Project, Hendricks Co.	**85,700**
Windfall City Infrastructure	**27,424**
Woodlawn Center, Logansport, Cass Co.	**42,850**
WW II Museum and Automotive Museum, DeKalb Co.	**25,710**
YMCA of LaPorte, Indiana, Inc., LaPorte Co.	**85,700**
Zanesville Infrastructure, Wells Co.	**34,280**

SECTION 39. [EFFECTIVE JULY 1, 2001] Notwithstanding P.L.240-1991(ss), SECTION 31, $1,475,000 of the $1,500,000 appropriation for the Hammond Fish Hatchery is canceled.".

Page 95, delete lines 43 through 45, begin a new paragraph and insert:

SECTION 47. [EFFECTIVE JULY 1 2001]

The trustees of Indiana University, Purdue University, Indiana State University, Ball State University, University of Southern Indiana, Vincennes University, and Ivy Tech State College may issue and sell bonds under IC 20-12-6, subject to the approvals required by IC 20-12-5.5 and IC 23-13-18, for the following projects so long as for each institution the sum of principal costs of any bond issued, excluding amounts necessary to provide money for debt service reserves, credit enhancement, or other costs incidental to the issuance of the bonds, does not exceed the total authority listed below for that institution:

INDIANA UNIVERSITY- Bloomington Campus Multidisciplinary Science Building Phase I	**$ 30,000,000**
INDIANA UNIVERSITY- Bloomington Campus Classroom Building Associated with Graduate School of Business	**$10,500,000**
INDIANA UNIVERSITY PURDUE UNIVERSITY INDIANAPOLIS Classroom Academic Building and Related Infrastructure	**$19,700,000**
INDIANA UNIVERSITY PURDUE UNIVERSITY INDIANAPOLIS Campus Center	**$10,000,000**
INDIANA UNIVERSITY- Southeast Campus Library/Student Center	**$20,000,000**
PURDUE UNIVERSITY- West Lafayette Campus Engineering Building A&E/Chiller Plant	**$14,200,000**
PURDUE UNIVERSITY- West Lafayette Campus Computer Science Building Phase I	**$13,000,000**

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PURDUE UNIVERSITY- West Lafayette Campus	
Mechanical Engineering Addition A&E	**$700,000**
INDIANA STATE UNIVERSITY	
Stalker Hall Renovation	**$4,500,000**
UNIVERSITY OF SOUTHERN INDIANA	
Science/Education Classroom Building Completion	**$10,500,000**
BALL STATE UNIVERSITY	
Music Instructional Building	**$19, 200,000**
VINCENNES UNIVERSITY	
Technology Building Phase II	**$ 8,700,000**
VINCENNES UNIVERSITY	
Performing Arts Center Gift Match	**$ 5,000,000**
IVY TECH STATE COLLEGE-Lafayette Campus	
Ross Road Building Phase III	**$ 9,300,000**
IVY TECH STATE COLLEGE- Richmond Campus	
Classroom Building Phase I	**$17,800,000**
IVY TECH STATE COLLEGE- Evansville Campus	
Main Building Addition and Renovation Phase I	**$19,100,000**
IVY TECH STATE COLLEGE- Terre Haute Campus	
Library and Business	**$10,500,000**
IVY TECH STATE COLLEGE- Valparaiso Campus	
Instructional Center	**$ 2,600,000**

SECTION 42. [EFFECTIVE JULY 1, 2001]

(a) Notwithstanding IC 12-15, any other law, or any rule, if the budget director makes a determination at any time during either fiscal year of the biennium that Medicaid expenditures to date are at a level that may cause total expenditures for the year to exceed total Medicaid appropriations for the year, the budget director may, after review by the budget committee, direct the secretary to adopt emergency rules to the Medicaid program to decrease expenditures that have risen significantly to limit Medicaid expenditures to the Medicaid appropriations in this act. Adjustments under this subsection may not:

(1) violate a provision of federal law; or

(2) jeopardize the state's share of federal financial participation;

applicable to the state appropriations contained in the biennial budget for Medicaid assistance and Medicaid administration.

(b) If the Medicaid appropriation under this act is exhausted, then notwithstanding IC 4-10-18, the state budget agency, with the approval of the governor and after review by the state budget committee, may transfer, from the counter-cyclical revenue and economic stabilization fund to the state general fund, an amount necessary to maintain a positive balance in the state general fund, but not to exceed sixty-seven million dollars ($67,000,000) over the biennium.

SECTION 43. [EFFECTIVE JULY 1, 2001] **The trustees of Purdue University may issue and sell bonds under IC 20-12-6, subject to the approvals required by IC 20-12-5.5, for the purpose of constructing, remodeling, renovating, furnishing, and equipping the Recreation Gymnasium project ($5,000,000) at the West Lafayette campus. The project is not eligible for fee replacement.**

SECTION 44. IC 4-12-1-14.3, AS AMENDED BY P.L.21-2000, SECTION 1, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 14.3. (a) As used in this section, "master settlement agreement" has the meaning set forth in IC 24-3-3-6.

(b) There is hereby created the Indiana tobacco master settlement agreement fund for the purpose of depositing and distributing money received under the master settlement agreement. The fund consists of:

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(1) all money received by the state under the master settlement agreement;

(2) appropriations made to the fund by the general assembly; and

(3) grants, gifts, and donations intended for deposit in the fund.

(c) Money may be expended, transferred, or distributed from the fund during a state fiscal year only in amounts permitted by subsections (d) through (e), and only if the expenditures, transfers, or distributions are specifically authorized by another statute.

(d) The maximum amount of expenditures, transfers, or distributions that may be made from the fund during the state fiscal year beginning July 1, 2000, is determined under STEP THREE of the following formula:

STEP ONE: Determine the sum of money received or to be received by the state under the master settlement agreement before July 1, 2001.

STEP TWO: Subtract from the STEP ONE sum the amount appropriated by P.L.273-1999, SECTION 8, to the children's health insurance program from funds accruing to the state from the tobacco settlement for the state fiscal years beginning July 1, 1999, and July 1, 2000.

STEP THREE: Multiply the STEP TWO remainder by fifty percent (50%).

(e) The maximum amount of expenditures, transfers, or distributions that may be made from the fund during the state fiscal year beginning July 1, 2001, and each state fiscal year after that is ~~equal to: sixty percent (60%) of~~ **determined under STEP FOUR of the following formula:**

STEP ONE: Determine the amount of money received or to be received by the state under the master settlement agreement during that state fiscal year.

STEP TWO: Subtract from the STEP ONE amount the amount appropriated to the children's health insurance program for that state fiscal year from funds accruing to the state from the tobacco settlement.

STEP THREE: Multiply the STEP TWO remainder by seventy-five percent (75%).

STEP FOUR: Add to the STEP THREE product any amounts that were available for expenditure, transfer, or distribution under this subsection or subsection (d) during preceding state fiscal years but that were not expended, transferred, or distributed.

(f) The following amounts shall be retained in the fund and may not be expended, transferred, or otherwise distributed from the fund:

(1) All of the money that is received by the state under the master settlement agreement and remains in the fund after the expenditures, transfers, or distributions permitted under subsections (c) through (e).

(2) All interest that accrues from investment of money in the fund, unless specifically appropriated by the general assembly. **Interest that is appropriated from the fund by the general assembly may not be considered in determining the maximum amount of expenditures, transfers, or distributions under subsection (e).**

(g) The fund shall be administered by the budget agency. Notwithstanding IC 5-13, the treasurer of state shall invest the money in the fund not currently needed to meet the obligations of the fund in the same manner as money is invested by the public employees retirement fund under IC 5-10.3-5. The treasurer of state may contract with investment management professionals, investment advisors, and legal counsel to assist in the ~~management~~ **investment** of the fund and may pay the state expenses incurred under those contracts from the fund. Interest that accrues from these investments shall be deposited in the fund. Money in the fund at the end of the state fiscal year does not revert to the state general fund.

(h) **Amounts appropriated for the regional health facilities construction account shall be transferred before any other expenditures, transfers, or distributions are made from the fund.**

(i) The state general fund is not liable for payment of a shortfall in expenditures, transfers, or distributions from the Indiana tobacco master settlement agreement fund or any other fund due to a delay, reduction, or cancellation of payments scheduled to be received by the state under the master settlement agreement. If such a shortfall occurs in any state fiscal year, ~~all~~ **the budget agency shall make the full transfer to the regional health facilities**

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construction account and then reduce all remaining expenditures, transfers, and distributions affected by the shortfall. ~~shall be reduced proportionately.~~".

Page 96, delete lines 1 through 48.

Page 103, delete lines 33 through 41.

Page 106, between lines 4 and 5, begin a new paragraph and insert:

"SECTION 71. IC 4-4-5.1-6, AS ADDED BY P.L.190-1999, SECTION 1, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 6. (a) The Indiana twenty-first century research and technology fund board is established. The board consists of the following:

(1) The lieutenant governor, who shall serve as chairperson of the board.

(2) Two (2) representatives from separate Indiana public research institutions of higher education to be appointed by the governor.

(3) A representative of an Indiana private research institution of higher education to be appointed by the governor.

(4) A representative from a high technology business to be appointed by the governor.

(5) A representative from a business with high research and development expenditures in Indiana to be appointed by the governor.

(6) A representative from the venture or growth capital industry to be appointed by the governor.

(7) One (1) individual who has expertise in economic development to be appointed by the governor.

(8) One (1) individual who has expertise in academic research, technology transfer, or collaborative relationships between the public and private sectors to be appointed by the governor.

(9) A representative from a high technology business to be appointed by the speaker of the house of representatives.

(10) A representative from a high technology business to be appointed by the president pro tempore of the senate.

A board member appointed by the governor, **the speaker of the house of representatives**, **or the president pro tempore of the senate** serves a term of two (2) years.

(b) A board member with a conflict of interest with respect to an application for a grant or loan from the fund shall abstain from any discussion, consideration, or vote on the application.

(c) When making appointments under subsection (a), the governor shall consider the geographic areas of the state represented on the board.

SECTION 72. IC 4-4-5.1-8, AS ADDED BY P.L.190-1999, SECTION 1, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 8. A quorum for a meeting of the board consists of ~~five (5)~~ **six (6)** voting members.

SECTION 73. IC 4-4-5.1-9, AS ADDED BY P.L.190-1999, SECTION 1, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 9. ~~Five (5)~~ **Six (6)** affirmative votes are required for the board to take action.

SECTION 74. IC 6-2.5-10-1, AS AMENDED BY P.L.253-1999, SECTION 3, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 1. (a) The department shall account for all state gross retail and use taxes that it collects.

(b) The department shall deposit those collections in the following manner:

(1) Forty percent (40%) of the collections shall be paid into the property tax replacement fund established under IC 6-1.1-21.

(2) ~~Fifty-nine and three-hundredths~~ **Sixty** percent ~~(59.03%)~~ **(60%)** of the collections shall be paid into the state general fund.

~~(3) Seventy-six hundredths of one percent (0.76%) of the collections shall be paid into the public mass transportation fund established by IC 8-23-3-8.~~

~~(4) Four hundredths of one percent (0.04%) of the collections shall be deposited into the industrial rail service~~

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~~fund established under IC 8-3-1.7-2.~~

~~(5) Seventeen hundredths of one percent (0.17%) of the collections shall be deposited into the commuter rail service fund established under IC 8-3-1.5-20.5.~~

SECTION 75. IC 8-3-1.7-2 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 2. (a) There is created a fund known as the industrial rail service fund. The fund shall consist of money distributed to the fund by ~~IC 6-2.5-10-1 and~~ IC 8-3-1.5-20 **and any amounts transferred from the motor vehicle highway account fund.** Amounts held in the fund may only be used to do the following:

(1) Provide loans to railroads that will be used to purchase or rehabilitate real or personal property that will be used by the railroad in providing railroad transportation services.

(2) Pay operating expenses of the Indiana department of transportation, subject to appropriation by the general assembly.

(3) Make a grant to serve as local matching funds in carrying out a demonstration project for the relocation of railroad lines from the central area of a city by the Federal Highway Administration under Section 163 of the Federal-Aid Highway Act of 1973 (P.L.93-87), as amended.

(4) Provide money for the high speed rail development fund under IC 8-23-25.

(5) Provide grants to a railroad owned or operated by a port authority established under IC 8-10-5.

(6) Make grants to a Class II or a Class III railroad for the rehabilitation of railroad tracks.

(b) ~~This subsection is effective until July 1, 1995. A grant made under subsection (a)(3) may not exceed forty percent (40%) of the gross sales and use tax receipts deposited in the fund (under IC 6-2.5-10-1) during the fiscal year preceding the fiscal year in which the grant is made.~~

~~(c) This subsection is effective after July 1, 1995.~~ A grant made under subsection (a)(3) may not exceed twenty-five percent (25%) of the ~~gross sales and use tax receipts deposited in the fund (under IC 6-2.5-10-1)~~ **amount transferred to the fund from the motor vehicle highway account fund** during the fiscal year preceding the fiscal year in which the grant is made.

~~(d)~~ **(c)** A grant made under subsection (a)(5) may not exceed twenty percent (20%) of the ~~gross sales and use tax receipts deposited in the fund under IC 6-2.5-10-1~~ **amount transferred to the fund from the motor vehicle highway account fund** during the fiscal year preceding the fiscal year in which the grant is made.

~~(e)~~ **(d)** No demonstration project may receive more than one (1) grant under subsection (a)(3) in any fiscal year.

~~(f)~~ **(e)** A grant program under subsection (a)(6) must:

(1) provide a grant to a recipient of not more than seventy-five percent (75%) of the cost of the project; and

(2) require a grant recipient to pay for not more than twenty-five percent (25%) of the cost of a project.

SECTION 76. IC 8-14-1-3 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 3. **(a)** The money collected for the motor vehicle highway account fund and remaining after refunds and the payment of all expenses incurred in the collection thereof, and after the deduction of the amount appropriated to the department for traffic safety and after the deduction of one-half (1/2) of the amount appropriated for the state police department, shall be allocated to and distributed among the department and subdivisions designated as follows:

(1) Of the net amount in the motor vehicle highway account the auditor of state shall set aside for the cities and towns of the state fifteen percent (15%) thereof. This sum shall be allocated to the cities and towns upon the basis that the population of each city and town bears to the total population of all the cities and towns and shall be used for the construction or reconstruction and maintenance of streets and alleys and shall be annually budgeted as now provided by law. However, no part of such sum shall be used for any other purpose than for the purposes defined in this chapter. If any funds allocated to any city or town shall be used by any officer or officers of such city or town for any purpose or purposes other than for the purposes as defined in this chapter, such officer or officers shall be liable upon their official bonds to such city or town in such amount so used for other purposes than for the purposes as defined in this chapter, together with the costs of said action and reasonable attorney fees, recoverable in an action or suit instituted in the name of the state of Indiana on the relation of any taxpayer or taxpayers resident of such city or town. A monthly distribution thereof of funds

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accumulated during the preceding month shall be made by the auditor of state.

(2) Of the net amount in the motor vehicle highway account, the auditor of state shall set aside for the counties of the state thirty-two percent (32%) thereof. However, as to the allocation to cities and towns under subdivision (1), and as to the allocation to counties under this subdivision in the event that the amount in the motor vehicle highway account fund remaining after refunds and the payment of all expenses incurred in the collection thereof and after deduction of any amount appropriated by the general assembly for public safety and policing shall be less than twenty-two million six hundred and fifty thousand dollars ($22,650,000), in any fiscal year then the amount so set aside in the next calendar year for distributions to counties shall be reduced fifty-four percent (54%) of such deficit and the amount so set aside for distribution in the next calendar year to cities and towns shall be reduced thirteen percent (13%) of such deficit. Such reduced distributions shall begin with the distribution January 1 of each year.

(3) The amount set aside for the counties of the state under the provisions of subdivision (2) shall be allocated monthly upon the following basis:

(A) Five percent (5%) of the amount allocated to the counties to be divided equally among the ninety-two (92) counties.

(B) Sixty-five percent (65%) of the amount allocated to the counties to be divided on the basis of the ratio of the actual miles, now traveled and in use, of county roads in each county to the total mileage of county roads in the state, which shall be annually determined, accurately, by the department.

(C) Thirty percent (30%) of the amount allocated to the counties to be divided on the basis of the ratio of the motor vehicle registrations of each county to the total motor vehicle registration of the state.

All money so distributed to the several counties of the state shall constitute a special road fund for each of the respective counties and shall be under the exclusive supervision and direction of the board of county commissioners in the construction, reconstruction, maintenance, or repair of the county highways or bridges on such county highways within such county.

(4) Each month the remainder of the net amount in the motor vehicle highway account shall be credited to the state highway fund for the use of the department.

(5) Money in the fund may not be used for any toll road or toll bridge project.

(6) Notwithstanding any other provisions of this section, money in the motor vehicle highway account fund may be appropriated to the Indiana department of transportation from the forty-seven percent (47%) distributed to the political subdivisions of the state to pay the costs incurred by the department in providing services to those subdivisions.

(7) Notwithstanding any other provisions of this section or of IC 8-14-8, for the purpose of maintaining a sufficient working balance in accounts established primarily to facilitate the matching of federal and local money for highway projects, money may be appropriated to the Indiana department of transportation as follows:

(A) One-half (1/2) from the forty-seven percent (47%) set aside under subdivisions (1) and (2) for counties and for those cities and towns with a population greater than five thousand (5,000).

(B) One-half (1/2) from the distressed road fund under IC 8-14-8.

(b) After all of the distributions have been made under subsection (a), amounts appropriated by the general assembly from the motor vehicle highway account fund to the public mass transportation fund, the industrial rail service fund, and the commuter rail service fund may be distributed to those funds.".

Page 106, between lines 44 and 45, begin a new paragraph and insert:

"SECTION 78. IC 14-20-1-1.5 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: **Sec. 1.5. (a) The state museum development fund is established for the purpose of promoting interest in and use of the Indiana state museum.**

(b) The state museum development fund shall be administered by the department. The state museum development fund consists of revenue generated by exhibit fees, concessions, donations, grants, and other

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miscellaneous revenue. Money in the state museum development fund at the end of the state fiscal year does not revert.

(c) The balance of the state museum development fund is continuously appropriated and may be used at the request of the department with the approval of the budget agency and after review by the budget committee.".

Page 107, between lines 42 and 43, begin a new paragraph and insert:

"SECTION 82. IC 6-1.1-19-1.5 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: Sec. 1.5. (a) The following definitions apply throughout this section and IC 21-3-1.7:

(1) "Adjustment factor" means the adjustment factor determined by the state board of tax commissioners for a school corporation under IC 6-1.1-34.

(2) "Adjusted target property tax rate" means:

(A) the school corporation's target general fund property tax rate determined under IC 21-3-1.7-6.8; multiplied by

(B) the school corporation's adjustment factor.

(3) "Previous year property tax rate" means the school corporation's previous year general fund property tax rate after the reductions cited in IC 21-3-1.7-5(1), IC 21-3-1.7-5(2), and IC 21-3-1.7-5(3).

(b) Except as otherwise provided in this chapter, a school corporation may not, for an ensuing calendar year, impose a general fund ad valorem property tax levy which exceeds the following:

STEP ONE: Determine the result of:

(A) the school corporation's adjusted target property tax rate; minus

(B) the school corporation's previous year property tax rate.

STEP TWO: Determine the result of:

(A) the school corporation's target general fund property tax rate determined under IC 21-3-1.7-6.8; multiplied by

(B) the quotient resulting from:

~~(I)~~ **(i)** the absolute value of the result of the school corporation's adjustment factor minus one (1); divided by

(ii) two (2).

STEP THREE: If the school corporation's adjusted target property tax rate:

(A) exceeds the school corporation's previous year property tax rate, perform the calculation under STEP FOUR and not under STEP FIVE;

(B) is less than the school corporation's previous year property tax rate, perform the calculation under STEP FIVE and not under STEP FOUR; or

(C) equals the school corporation's previous year property tax rate, determine the levy resulting from using the school corporation's adjusted target property tax rate and do not perform the calculation under STEP FOUR or STEP FIVE.

STEP FOUR: Determine the levy resulting from using the school corporation's previous year property tax rate after increasing the rate by the lesser of:

(A) the STEP ONE result; or

(B) the sum of:

~~(I) fifteen~~ **(i) five** cents ~~($0.15);~~ **($0.05);** plus

(ii) if the school corporation's adjustment factor is more than one (1), the STEP TWO result.

STEP FIVE: Determine the levy resulting from using the school corporation's previous year property tax rate after reducing the rate by the lesser of:

(A) the absolute value of the STEP ONE result; or

(B) the sum of:

~~(I)~~ **(i)** ~~twenty-five~~ **nine** cents ~~($0.25);~~ **($0.09);** plus

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(ii) if the school corporation's adjustment factor is less than one (1), the STEP TWO result.

STEP SIX: Determine the result of:

(A) the STEP THREE (C), STEP FOUR, or STEP FIVE result, whichever applies; plus

(B) an amount equal to the annual decrease in federal aid to impacted areas from the year preceding the ensuing calendar year by three (3) years to the year preceding the ensuing calendar year by two (2) years.

The maximum levy is to include the portion of any excessive levy and the levy for new facilities.

(c) For purposes of this section, "total assessed value", as adjusted under subsection (d), with respect to a school corporation means the total assessed value of all taxable property for ad valorem property taxes first due and payable during that year.

(d) The state board of tax commissioners may adjust the total assessed value of a school corporation to eliminate the effects of appeals and settlements arising from a statewide general reassessment of real property.

(e) The state board shall annually establish an assessment ratio and adjustment factor for each school corporation to be used upon the review and recommendation of the budget committee. The information compiled, including background documentation, may not be used in a:

(1) review of an assessment under IC 6-1.1-8, IC 6-1.1-13, IC 6-1.1-14, or IC 6-1.1-15;

(2) petition for a correction of error under IC 6-1.1-15-12; or

(3) petition for refund under IC 6-1.1-26.

(f) All tax rates shall be computed by rounding the rate to the nearest one-hundredth of a cent ($0.0001). All tax levies shall be computed by rounding the levy to the nearest dollar amount.

SECTION 83. IC 21-1-30-3, AS AMENDED BY P.L.3-2000, SECTION 16, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: Sec. 3. (a) The amount to be distributed to a school corporation under this chapter is the amount determined by the following formula:

STEP ONE: Determine the applicable target pupil teacher ratio for the school corporation as follows:

(A) If the school corporation's at-risk index is less than seventeen hundredths (0.17), the school corporation's target pupil teacher ratio is eighteen to one (18:1).

(B) If the school corporation's at-risk index is at least seventeen hundredths (0.17) but less than twenty-seven hundredths (0.27), the school corporation's target pupil teacher ratio is fifteen (15) plus the result of:

(i) determine the result of twenty-seven hundredths (0.27) minus the school corporation's at-risk index;

(ii) determine the item (i) result divided by one-tenth (0.1); and

(iii) determine the item (ii) result multiplied by three (3).

(C) If the school corporation's at-risk index is at least twenty-seven hundredths (0.27), the school corporation's target pupil teacher ratio is fifteen to one (15:1).

STEP TWO: Determine the result of:

(A) the ADM of the school corporation, as determined under section 2(2) of this chapter, in kindergarten through grade 3 for the current school year; divided by

(B) the school corporation's target pupil teacher ratio, as determined in STEP ONE.

STEP THREE: Determine the result of:

(A) the total regular general fund revenue (the amount determined in STEP ONE of IC 21-3-1.7-8) multiplied by seventy-five hundredths (0.75); divided by

(B) the school corporation's total ADM.

STEP FOUR: Determine the result of:

(A) the STEP THREE result; multiplied by

(B) the ADM of the school corporation, as determined under section 2(2) of this chapter in kindergarten through grade 3 for the current school year.

STEP FIVE: Determine the result of:

(A) the STEP FOUR result; divided by

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(B) the staff cost amount.

STEP SIX: Determine the greater of zero (0) or the result of:

(A) the STEP TWO amount; minus

(B) the STEP FIVE amount.

STEP SEVEN: Determine the result of:

(A) the STEP SIX amount; multiplied by

(B) the staff cost amount.

STEP EIGHT: Determine the greater of the STEP SEVEN amount or the school corporation's guaranteed amount.

STEP NINE: **This STEP does not apply to a school corporation that did not participate in the primetime program during the previous calendar year and that is located in a county having a population of more than thirty-seven thousand (37,000) but less than thirty-seven thousand eight hundred (37,800).** Determine the lesser of:

(A) the STEP EIGHT amount; or

(B) the amount the school corporation received under this chapter for the previous calendar year multiplied by one hundred ~~thirteen~~ **two and five-tenths** percent ~~(113%).~~ **(102.5%).**

For 2000 calculations, the amount the school corporation received under this chapter for the previous calendar year is the 1999 calendar year allocation, before any penalty was assessed under this chapter.

(b) The amount received under this chapter shall be devoted to reducing class size in kindergarten through grade 3. A school corporation shall compile class size data for kindergarten through grade 3 and report the data to the department of education for purposes of maintaining compliance with this chapter.

SECTION 84. IC 21-3-1.7-6.6, AS AMENDED BY P.L.273-1999, SECTION 133, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: Sec. 6.6. For purposes of this chapter, a school corporation's "adjusted ADM" for the current year is the result determined under the following formula:

~~(1) For 2000:~~

~~STEP ONE: Determine the greatest of the following:~~

~~(A) The school corporation's ADM for the year preceding the current year by two (2) years.~~

~~(B) The school corporation's ADM for the year preceding the current year by one (1) year.~~

~~(C) The school corporation's ADM for 2000.~~

~~STEP TWO: Determine the greater of zero (0) or the result of:~~

~~(A) the school corporation's ADM for the year preceding the current year by three (3) years; minus~~

~~(B) the STEP ONE amount.~~

~~STEP THREE: Determine the greater of the following:~~

~~(A) The school corporation's ADM for the year preceding the current year by one (1) year.~~

~~(B) The school corporation's ADM for 2000.~~

~~STEP FOUR: Determine the greater of zero (0) or the result of:~~

~~(A) the school corporation's ADM for the year preceding the current year by two (2) years; minus~~

~~(B) the STEP THREE amount.~~

~~STEP FIVE: Determine the greater of zero (0) or the result of:~~

~~(A) the school corporation's ADM for the year preceding the current year by one (1) year; minus~~

~~(B) the school corporation's ADM for 2000.~~

~~STEP SIX: Determine the sum of the following:~~

~~(A) The STEP TWO result multiplied by four-tenths (0.4).~~

~~(B) The STEP FOUR result multiplied by six-tenths (0.6).~~

~~(C) The STEP FIVE result multiplied by eight-tenths (0.8).~~

~~STEP SEVEN: Determine the result of:~~

~~(A) the school corporation's ADM for 2000; plus~~

copy

~~(B) the STEP SIX result.~~

~~Round the result to the nearest five-tenths (0.5).~~

~~(2) For 2001:~~

STEP ONE: Determine the greatest of the following:

(A) The school corporation's ADM for the year preceding the current year by three (3) years.

(B) The school corporation's ADM for the year preceding the current year by two (2) years.

(C) The school corporation's ADM for the year preceding the current year by one (1) year.

(D) The school corporation's ADM for the current year.

STEP TWO: Determine the greater of zero (0) or the result of:

(A) the school corporation's ADM for the year preceding the current year by four (4) years; minus

(B) the STEP ONE amount.

STEP THREE: Determine the greatest of the following:

(A) The school corporation's ADM for the year preceding the current year by two (2) years.

(B) The school corporation's ADM for the year preceding the current year by one (1) year.

(C) The school corporation's ADM for the current year.

STEP FOUR: Determine the greater of zero (0) or the result of:

(A) the school corporation's ADM for the year preceding the current year by three (3) years; minus

(B) the STEP THREE amount.

STEP FIVE: Determine the greater of the following:

(A) The school corporation's ADM for the year preceding the current year by one (1) year.

(B) The school corporation's ADM for the current year.

STEP SIX: Determine the greater of zero (0) or the result of:

(A) the school corporation's ADM for the year preceding the current year by two (2) years; minus

(B) the STEP FIVE amount.

STEP SEVEN: Determine the greater of zero (0) or the result of:

(A) the school corporation's ADM for the year preceding the current year by one (1) year; minus

(B) the school corporation's ADM for the current year.

STEP EIGHT: Determine the sum of the following:

(A) The STEP TWO result multiplied by two-tenths (0.2).

(B) The STEP FOUR result multiplied by four-tenths (0.4).

(C) The STEP SIX result multiplied by six-tenths (0.6).

(D) The STEP SEVEN result multiplied by eight-tenths (0.8).

STEP NINE: Determine the result of:

(A) the school corporation's ADM for the current year; plus

(B) the STEP EIGHT result.

Round the result to the nearest five-tenths (0.5).

SECTION 85. IC 21-3-1.7-6.7, AS AMENDED BY P.L.273-1999, SECTION 134, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: Sec. 6.7. A school corporation's target revenue per ADM for a calendar year is the result determined under STEP SIX of the following formula:

STEP ONE: Determine the result under clause (D) of the following formula:

(A) Divide the school corporation's at-risk index determined under IC 21-3-1.8-1.1 by three (3).

(B) Add one (1) to the clause (A) result.

(C) Multiply the result determined under clause (B) by four thousand ~~seventy-nine~~ **four hundred fifty** dollars ~~($4,079)~~ **($4,450)** in ~~2000~~ **2002** and four thousand ~~two~~ **six** hundred ~~sixty-seven~~ **ten** dollars ~~($4,267)~~ **($4,610)** in ~~2001.~~ **2003.**

(D) Multiply the clause (C) product by the school corporation's adjusted ADM for the current year.

STEP TWO: Divide the school corporation's previous year revenue by the school corporation's adjusted ADM

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for the previous year.

STEP THREE: Multiply the sum of one (1) plus the school corporation's at-risk index by the following:

(A) If the STEP TWO result is not more than:

~~(I)~~ **(i)** four thousand ~~one~~ **four** hundred ~~one~~ **fifty** dollars ~~($4,101)~~ **($4,450)** in ~~2000;~~ **2002;** and

(ii) four thousand ~~two~~ **six** hundred ~~ninety~~ **ten** dollars ~~($4,290)~~ **($4,610)** in ~~2001;~~ **2003;**

multiply by one hundred **twenty** dollars ~~($100).~~ **($120).**

(B) If the STEP TWO result is:

~~(I)~~ **(i)** more than four thousand ~~one~~ **four** hundred ~~one~~ **fifty** dollars ~~($4,101)~~ **($4,450)** and not more than ~~four~~ **five** thousand ~~eight~~ **five** hundred ~~eighty-five~~ **twenty-five** dollars ~~($4,885)~~ **($5,525)** in ~~2000;~~ **2002;** or

(ii) more than four thousand ~~two~~ **six** hundred ~~ninety~~ **ten** dollars ~~($4,290)~~ **($4,610)** and not more than five thousand ~~seventy-seven~~ **eight hundred twenty-five** dollars ~~($5,077)~~ **($5,825)** in ~~2001;~~ **2003;**

multiply by the result under clause (C).

(C) Determine the result of:

~~(I)~~ **(i)** the STEP TWO result minus four thousand ~~one~~ **four** hundred ~~one~~ **fifty** dollars ~~($4,101)~~ **($4,450)** in ~~2000~~ **2002** and four thousand ~~two~~ **six** hundred ~~ninety~~ **ten** dollars ~~($4,290)~~ **($4,610)** in ~~2001.~~ **2003.**

(ii) Divide the item ~~(I)~~ **(i)** result by ~~seven hundred eighty-four~~ **one thousand seventy-five** dollars ~~($784)~~ **($1,075)** in ~~2000~~ **2002** and ~~seven~~ **one thousand two** hundred ~~eighty-seven~~ **fifteen** dollars ~~($787)~~ **($1,215)** in ~~2001.~~ **2003.**

(iii) Multiply the item (ii) result by ~~thirty~~ **seventy** dollars ~~($30).~~ **($70).**

(iv) Subtract the item (iii) result from one hundred **twenty** dollars ~~($100).~~ **($120).**

(D) If the STEP TWO result is more than:

~~(I)~~ **(i)** ~~four~~ **five** thousand ~~eight~~ **five** hundred ~~eighty-five~~ **twenty-five** dollars ~~($4,885)~~ **($5,525)** in ~~2000;~~ **2002;** and

(ii) five thousand ~~seventy-seven~~ **eight hundred twenty-five** dollars ~~($5,077)~~ **($5,825)** in ~~2001;~~ **2003;**

multiply by ~~seventy~~ **fifty** dollars ~~($70).~~ **($50).**

STEP FOUR: Add the STEP TWO result and the STEP THREE result.

STEP FIVE: Determine the greatest of the following:

(A) Multiply the STEP FOUR result by the school corporation's adjusted ADM for the current year.

(B) ~~If the school corporation's previous year revenue divided by the school corporation's previous year ADM is:~~

~~(I) less than five thousand two hundred twenty-seven dollars ($5,227) for 2000 and five thousand five hundred eighteen dollars ($5,518) for 2001, multiply the school corporation's previous year revenue by one and three-hundredths (1.03); or~~

~~(ii) at least five thousand two hundred twenty-seven dollars ($5,227) for 2000 and five thousand five hundred eighteen dollars ($5,518) for 2001,~~ Multiply the school corporation's previous year revenue by one and ~~twenty-five thousandths (1.025).~~ **two-hundredths (1.02).**

(C) The STEP ONE amount.

STEP SIX: Divide the STEP FIVE amount by the school corporation's adjusted ADM for the current year.

SECTION 86. IC 21-3-1.7-6.8, AS AMENDED BY P.L.273-1999, SECTION 135, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: Sec. 6.8. A school corporation's target general fund property tax rate for purposes of IC 6-1.1-19-1.5 is the result determined under STEP THREE of the following formula:

STEP ONE: This STEP applies only if the amount determined in STEP FIVE of the formula in section 6.7 of this chapter minus the result determined in STEP ONE of the formula in section 6.7 of this chapter is greater than zero (0). Determine the result under clause (E) of the following formula:

(A) Divide the school corporation's current assessed valuation by the school corporation's current ADM.

(B) Divide the clause (A) result by ten thousand (10,000).

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(C) Determine the greater of the following:

~~(I)~~ **(i)** The clause (B) result.

(ii) ~~Eleven~~ **Thirty-nine** dollars ~~and fifty cents ($11.50)~~ **($39)** in ~~2000~~ **2002** and ~~twelve~~ **thirty-nine** dollars and ~~fifty~~ **seventy-five** cents ~~($12.50)~~ **($39.75)** in ~~2001.~~ **2003.**

(D) Determine the result determined under item (ii) of the following formula:

~~(I)~~ **(i)** Subtract the result determined in STEP ONE of the formula in section 6.7 of this chapter from the amount determined in STEP FIVE of the formula in section 6.7 of this chapter.

(ii) Divide the item (I) result by the school corporation's current ADM.

(E) Divide the clause (D) result by the clause (C) result.

(F) Divide the clause (E) result by one hundred (100).

STEP TWO: This STEP applies only if the amount determined in STEP FIVE of the formula in section 6.7 of this chapter is equal to STEP ONE of the formula in section 6.7 of this chapter and the result of clause (A) is greater than zero (0). Determine the result under clause (G) of the following formula:

(A) Add the following:

~~(I)~~ **(i)** An amount equal to the annual decrease in federal aid to impacted areas from the year preceding the ensuing calendar year by three (3) years to the year preceding the ensuing calendar year by two (2) years.

(ii) The original amount of any excessive tax levy the school corporation imposed as a result of the passage, during the preceding year, of a referendum under IC 6-1.1-19-4.5(c) for taxes first due and payable during the year.

(iii) The portion of the maximum general fund levy for the year that equals the original amount of the levy imposed by the school corporation to cover the costs of opening a new school facility during the preceding year.

(B) Divide the clause (A) result by the school corporation's current ADM.

(C) Divide the school corporation's current assessed valuation by the school corporation's current ADM.

(D) Divide the clause (C) result by ten thousand (10,000).

(E) Determine the greater of the following:

~~(I)~~ **(i)** The clause (D) result.

(ii) ~~Eleven~~ **Thirty-nine** dollars ~~and fifty cents ($11.50)~~ **($39)** in ~~2000~~ **2002** and ~~twelve~~ **thirty-nine** dollars and ~~fifty~~ **seventy-five** cents ~~($12.50)~~ **($39.75)** in ~~2001.~~ **2003.**

(F) Divide the clause (B) result by the clause (E) amount.

(G) Divide the clause (F) result by one hundred (100).

STEP THREE: Determine the sum of:

(A) ~~two dollars and sixty-nine~~ **ninety-two** and ~~five-tenths~~ **seventy-five hundredths** cents ~~($2.695)~~ **($0.9275)** in ~~2000;~~ **2002;** and

(B) ~~two dollars and seventy-one and seven-tenths cents ($2.717)~~ **ninety-seven and two-tenths cents ($0.972)** in ~~2001;~~ **2003;** and

if applicable, the STEP ONE or STEP TWO result.

SECTION 87. IC 21-3-1.7-9, AS AMENDED BY P.L.3-2000, SECTION 3, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2001 (RETROACTIVE)]: Sec. 9. (a) Subject to the amount appropriated by the general assembly for tuition support, the amount that a school corporation is entitled to receive in tuition support for a year is the amount determined in section 8 of this chapter.

(b) If the total amount to be distributed as tuition support under this chapter, for enrollment adjustment grants under section 9.5 of this chapter, for at-risk programs under section 9.7 of this chapter, for academic honors diploma awards under section 9.8 of this chapter, and as special and vocational education grants under IC 21-3-1.8-3 or IC 21-3-10 for a particular year, exceeds:

~~(1) two billion nine hundred thirty-nine million two hundred thousand dollars ($2,939,200,000) in 1999;~~

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~~(2) three billion one hundred ninety million dollars ($3,190,000,000) in 2000; and~~

~~(3)~~ **(1)** three billion three hundred ~~twenty-one~~ **sixty-four** million **six hundred thousand** dollars ~~($3,321,000,000)~~ **($3,364,600,000)** in 2001;

(2) three billion four hundred eighty-nine million three hundred thousand dollars ($3,489,300,000) in 2002; and

(3) three billion six hundred twenty-eight million one hundred thousand dollars ($3,628,100,000) in 2003; the amount to be distributed for tuition support under this chapter to each school corporation during each of the last six (6) months of the year shall be reduced by the same dollar amount per ADM (as adjusted by IC 21-3-1.6-1.1) so that the total reductions equal the amount of the excess.

SECTION 88. IC 21-3-1.7-9.7, AS AMENDED BY P.L.273-1999, SECTION 140, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: Sec. 9.7. In addition to the distributions under sections 8, 9.5, and 9.8 of this chapter for 1997 and thereafter, a school corporation is eligible for an amount for at-risk programs in the amount determined in STEP ~~SIX~~ **FIVE** of the following formula:

STEP ONE: Determine the greater of the following:

(A) The result determined under item (ii) of the following formula:

~~(I)~~ **(i)** Determine the result of the school corporation's at-risk index minus two-tenths (0.2).

(ii) Multiply the item ~~(I)~~ **(i)** result by seven-hundredths (0.07).

(B) Zero (0).

STEP TWO: Determine the greater of the following:

(A) The result determined under item (ii) of the following formula:

~~(I)~~ **(i)** Determine the result of the school corporation's at-risk index minus fifteen-hundredths (0.15).

(ii) Multiply the item ~~(I)~~ **(i)** result by eighteen-hundredths (0.18).

(B) Zero (0).

STEP THREE: Add the STEP ONE result and the STEP TWO result.

STEP FOUR: Multiply the STEP THREE sum by the school corporation's current ADM. Round the result to the nearest one-hundredth (0.01).

STEP FIVE: Multiply the STEP FOUR product by three thousand ~~three~~ **five** hundred ~~fifty-four~~ **ninety-two** dollars ~~($3,354)~~ **($3,592)** in ~~2000~~ **2002** and three thousand ~~five~~ **six** hundred ~~twenty-two~~ **sixty-four** dollars ~~($3,522)~~ **($3,664)** in ~~2001.~~ **2003.**

SECTION 89. IC 21-3-1.7-9.8, AS AMENDED BY P.L.273-1999, SECTION 141, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: Sec. 9.8. (a) In addition to the distributions under sections 8, 9.5, and 9.7 of this chapter, a school corporation is eligible for an honors diploma award in the amount determined under STEP TWO of the following formula:

STEP ONE: Determine the number of the school corporation's eligible pupils who successfully completed an academic honors diploma program in the school year ending in the previous calendar year.

STEP TWO: Multiply the STEP ONE amount by:

(1) nine hundred ~~twenty-five dollars ($925).~~ **forty-four dollars ($944) in 2002; and**

(2) nine hundred sixty-three dollars ($963) in 2003.

(b) Each year the governing body of a school corporation may use the money that the school corporation receives for an honors diploma award under this section to give nine hundred twenty-five dollars ($925) to each eligible pupil in the school corporation who successfully completes an academic honors diploma program in the school year ending in the previous calendar year.

SECTION 90. IC 21-3-1.7-10, AS AMENDED BY P.L.273-1999, SECTION 142, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE DECEMBER 31, 2001]: Sec. 10. This chapter expires January 1, ~~2002.~~ **2004.**

SECTION 91. IC 21-3-10-8, AS AMENDED BY P.L.273-1999, SECTION 148, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: Sec. 8. The amount of the grant that a school corporation is entitled to receive for special education programs is equal to:

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(1) the nonduplicated count of pupils in programs for severe disabilities multiplied by:

(A) ~~seven~~ **eight** thousand ~~five hundred sixty-one~~ **forty-five** dollars ~~($7,561)~~ **($8,045)** in ~~2000;~~ **2002;** and

(B) ~~seven~~ **eight** thousand ~~eight~~ **two** hundred ~~forty-nine~~ **forty-six** dollars ~~($7,849)~~ **($8,246)** in ~~2001;~~ **2003;** plus

(2) the nonduplicated count of pupils in programs of mild and moderate disabilities multiplied by:

(A) two thousand ~~fifty-two~~ **one hundred eighty-three** dollars ~~($2,052)~~ **($2,183)** in ~~2000;~~ **2002;** and

(B) two thousand ~~one~~ **two** hundred ~~thirty~~ **thirty-eight** dollars ~~($2,130)~~ **($2,238)** in ~~2001;~~ **2003;** plus

(3) the duplicated count of pupils in programs for communication disorders multiplied by:

(A) ~~four~~ **five** hundred ~~eighty-six~~ **eighteen** dollars ~~($486)~~ **($518)** in ~~2000;~~ **2002;** and

(B) five hundred ~~five~~ **thirty-one** dollars ~~($505)~~ **($531)** in ~~2001;~~ **2003;** plus

(4) the cumulative count of pupils in homebound programs multiplied by:

(A) ~~four~~ **five** hundred ~~eighty-six~~ **eighteen** dollars ~~($486)~~ **($518)** in ~~2000;~~ **2002;** and

(B) five hundred ~~five~~ **thirty-one** dollars ~~($505)~~ **($531)** in ~~2001.~~ **2003.**

SECTION 92. [EFFECTIVE JANUARY 1, 2001 (RETROACTIVE)] **(a) IC 21-1-30-3(a) STEP NINE does not apply in 2001 to a school corporation that did not participate in the primetime program during the previous calendar year and that is located in a county having a population of more than thirty-seven thousand (37,000) but less than thirty-seven thousand eight hundred (37,800).**

(b) THIS SECTION expires January 1, 2002.

SECTION 93. [EFFECTIVE UPON PASSAGE] **(a) The budget agency may provide energy assistance grants under this SECTION to assist eligible school corporations and state educational institutions (as defined by IC 20-12-0.5-1) in meeting the cost of increased heating expenses incurred during the period beginning November 1, 2000, and ending March 31, 2001.**

(b) To be eligible to receive a grant under this SECTION, a school corporation or a state educational institution must:

(1) Apply to the budget agency for the grant before June 30, 2001.

(2) Provide proof to the budget agency that the school corporation's or state educational institution's heating expenses during the period beginning November 1, 2000, and ending March 31, 2001, are at least equal to two hundred percent (200%) of the school corporation's or state educational institution's heating expenses during the period beginning November 1, 1999, and ending March 31, 2000.

(c) The budget agency may provide not more than twenty million dollars ($20,000,000) in energy assistance grants under this SECTION to school corporations.

(d) The budget agency may provide not more than five million dollars ($5,000,000) in energy assistance grants under this SECTION to state educational institutions.

(e) The budget agency shall determine the grant amount for an eligible school corporation based on the following formula:

STEP ONE: Determine the result of:

(1) the dollar amount by which the school corporation's heating expenses during the period beginning November 1, 2000, and ending March 31, 2001, exceed two hundred percent (200%) of the school corporation's heating expenses during the period beginning November 1, 1999, and ending March 31, 2000; divided by

(2) the sum of the amounts determined under subdivision (1) for all eligible school corporations.

STEP TWO: Multiply the STEP ONE percentage by ten million dollars ($10,000,000).

STEP THREE: Divide the ADM of the school corporation by the sum of the ADM for all eligible school corporations.

STEP FOUR: Multiply the STEP THREE amount by ten million dollars ($10,000,000).

STEP FIVE: Determine the sum of the STEP TWO and STEP FOUR amounts.

STEP SIX: Determine the lesser of the STEP FIVE amount or the dollar amount by which the school

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corporation's heating expenses during the period beginning November 1, 2000, and ending March 31, 2001, exceed two hundred percent (200%) of the school corporation's heating expenses during the period beginning November 1, 1999, and ending March 31, 2000.

(f) The budget agency shall determine the grant amount for an eligible state educational institution based on the following formula:

STEP ONE: Determine the result of:

(1) the dollar amount by which the state educational institution's heating expenses during the period beginning November 1, 2000, and ending March 31, 2001, exceed two hundred percent (200%) of the state educational institution's heating expenses during the period beginning November 1, 1999, and ending March 31, 2000; divided by

(2) the sum of the amounts determined under subdivision (1) for all eligible state educational institutions.

STEP TWO: Multiply the STEP ONE percentage by two million five hundred thousand dollars ($2,500,000).

STEP THREE: Divide the enrollment of the state educational institution by the sum of the enrollment for all eligible state educational institutions.

STEP FOUR: Multiply the STEP THREE amount by two million five hundred thousand dollars ($2,500,000).

STEP FIVE: Determine the sum of the STEP TWO and STEP FOUR amounts.

STEP SIX: Determine the lesser of the STEP FIVE amount or the dollar amount by which the state educational institution's heating expenses during the period beginning November 1, 2000, and ending March 31, 2001, exceed two hundred percent (200%) of the state educational institution's heating expenses during the period beginning November 1, 1999, and ending March 31, 2000.

(g) This SECTION expires June 30, 2003.

SECTION 94. [EFFECTIVE JULY 1, 2001] **(a) There is appropriated from the motor vehicle highway account (IC 8-14-1) to the public mass transportation fund (IC 8-23-3-8) twenty-nine million seven hundred fifty-two thousand four hundred ninety-three dollars ($29,752,493) for fiscal year 2001-2002, and thirty-one million two hundred forty thousand one hundred eighteen dollars ($31,240,118) for fiscal year 2002-2003.**

(b) There is appropriated from the motor vehicle highway account (IC 8-14-1) to the industrial rail service fund (IC 8-3-1.7-2) one million five hundred sixty-five thousand nine hundred twenty-one dollars ($1,565,921) for fiscal year 2001-2002, and one million six hundred forty-four thousand two hundred seventeen dollars ($1,644,217) for fiscal year 2002-2003.

(c) There is appropriated from the motor vehicle highway account (IC 8-14-1) to the commuter rail service fund (IC 8-3-1.5-20.5) ten million dollars ($10,000,000) for fiscal year 2001-2002, and ten million dollars ($10,000,000) for fiscal year 2002-2003.

(d) This SECTION expires June 30, 2003.

SECTION 95. [EFFECTIVE UPON PASSAGE] **Notwithstanding IC 6-1.1-8-35(c), as amended by P.L.253-1999, SECTION 1, amounts that were:**

(1) collected under IC 6-1.1-8-35 after June 30, 1999, and before January 1, 2001, and were derived from indefinite-situs distributable property of railroad car companies;

(2) credited to the commuter rail service fund established by IC 8-3-1.5-20.5; and

(3) distributed to a commuter transportation district;

may be retained by the commuter transportation district and used by the commuter transportation district for any legal purpose.

SECTION 96. IC 4-4-11.5-7.2 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: **Sec. 7.2. As used in this chapter, "ISMEL" refers to the Indiana secondary market for education loans, incorporated, designated by the governor under IC 20-12-21.2-2.**

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SECTION 97. IC 4-4-11.5-7.5 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 7.5. As used in this chapter, "issuer" means IDFA, IHFA, **ISMEL,** a local unit, or any other issuer of bonds that must procure volume under the volume cap.

SECTION 98. IC 4-4-11.5-8.5 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: **Sec. 8.5. As used in this chapter, "NAICS Manual" refers to the current edition of the North American Industry Classification System Manual - United States published by the National Technical Information Service of the United States Department of Commerce.**

SECTION 99. IC 4-4-11.5-18 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 18. (a) The volume cap shall be allocated annually among categories of bonds in accordance with section 19 of this chapter. Those categories are as follows:

(1) Bonds issued by the IDFA.

(2) Bonds issued by the IHFA.

(3) Bonds issued by the ISMEL.

~~(3)~~ **(4)** Bonds issued by local units or any other issuers not specifically referred to in this section whose bonds are or may become subject to the volume cap for projects described in:

(A) Division A - Agricultural, Forestry, and Fishing;

(B) Division B - Mining;

(C) Division C - Construction;

(D) Division D - Manufacturing;

(E) Division E - Transportation; and

(F) Division F - Wholesale Trade;

of the SIC Manual **(or corresponding sector in the NAICS Manual),** and any projects described in Section 142(a)(3), 142(a)(4), 142(a)(5), 142(a)(6), 142(a)(8), 142(a)(9), or 142(a)(10) of the Internal Revenue Code.

~~(4)~~ **(5)** Bonds issued by local units or any other issuers not specifically referred to in this section whose bonds are or may become subject to the volume cap for projects described in:

(A) Division G - Retail Trade;

(B) Division H - Finance, Insurance, and Real Estate;

(C) Division I - Services;

(D) Division J - Public Administration; and

(E) Division K - Miscellaneous;

of the SIC Manual **(or corresponding sector in the NAICS Manual),** and any projects described in Section 142(a)(7) or 144(c) of the Internal Revenue Code.

(b) For purposes of determining the SIC category of a facility, the determination shall be based upon the type of activity engaged in by the user of the facility within the facility in question, rather than upon the ultimate enterprise in which the developer or user of the facility is engaged.

SECTION 100. IC 4-4-11.5-19 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 19. (a) On or before January 1 of each year, the IDFA shall determine the dollar amount of the volume cap for that year.

(b) Each year the volume cap shall be allocated among the categories specified in section 18 of this chapter as follows:

Type of Bonds	Percentage of Volume Cap
Bonds issued by the IDFA	~~10%~~ **9%**
Bonds issued by the IHFA	28%
Bonds issued by the ISMEL	**1%**
Bonds issued by local units or other issuers under section 18(a)(3)	

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of this chapter 42%
Bonds issued by local units or other
issuers under section 18(a)(4)
of this chapter 20%

(c) Except as provided in subsection (d), the amount allocated to a category represents the maximum amount of the volume cap that will be reserved for bonds included within that category.

(d) The IDFA may adopt a resolution to alter the allocations made by subsection (b) for a year if it determines that the change is necessary to allow maximum usage of the volume cap and to promote the health and well-being of the residents of Indiana by promoting the public purposes served by the bond categories then subject to the volume cap.

(e) The governor may, by executive order, establish for a year a different dollar amount for the volume cap, different bond categories, and different allocations among the bond categories than those set forth in or established under this section and section 18 of this chapter if it becomes necessary to adopt a different volume cap and bond category allocation system in order to allow maximum usage of the volume cap among the bond categories then subject to the volume cap and to promote the health, welfare, and well-being of the residents of Indiana by promoting the public purposes served by the bond categories then subject to the volume cap.

SECTION 101. IC 13-19-5-16 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: **Sec. 16. (a) The authority shall establish an account of the fund to be used only for activities for remediation of petroleum contamination. The authority may deposit appropriations or other money received under this chapter after June 30, 2001, into the account established under this subsection.**

(b) Money in the account established under subsection (a) does not revert to the environmental remediation revolving loan fund at the end of a fiscal year.

SECTION 102. [EFFECTIVE JULY 1, 2001] **(a) On July 1, 2001, the auditor of state shall transfer four million five hundred thousand dollars ($4,500,000) from the underground petroleum storage tank excess liability trust fund established by IC 13-23-7-1 to the account established under IC 13-19-5-16, as added by this act, of the environmental remediation revolving loan fund established by IC 13-19-5-2.**

(b) On July 1, 2002, the auditor of state shall transfer four million five hundred thousand dollars ($4,500,000) from the underground petroleum storage tank excess liability trust fund established by IC 13-23-7-1 to the account established under IC 13-19-5-16, as added by this act, of the environmental remediation revolving loan fund established by IC 13-19-5-2.

(c) On July 1, 2001, the auditor of state shall transfer five hundred thousand dollars ($500,000) from the underground petroleum storage tank excess liability trust fund established by IC 13-23-7-1 to the oil and gas environmental fund under IC 14-37-10. Money transferred under this subsection may be used only for the purposes of plugging abandoned oil wells.

(d) On July 1, 2002, the auditor of state shall transfer five hundred thousand dollars ($500,000) from the underground petroleum storage tank excess liability trust fund established by IC 13-23-7-1 to the oil and gas environmental fund under IC 14-37-10. Money transferred under this subsection may be used only for the purposes of plugging abandoned oil wells.

(e) This SECTION expires July 2, 2002.

SECTION 103. IC 11-12-10-4, AS ADDED BY P.L.273-1999, SECTION 209, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 4. (a) The department shall reimburse communities on a per diem basis for services provided to persons assigned to a community transition program under IC 11-10-11.5.

(b) The department shall set the per diem rate under this section. In setting the per diem rate for a community, the department may consider the direct costs incurred by the community to provide a community transition program. The per diem may not be less than **twenty-five dollars ($25) for each full day an individual is housed in a county jail and not less than** seven dollars ($7) **for any other service.**

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(c) Funding provided under this section is in addition to any other funding received under IC 11-12-2 for community corrections programs or IC 11-13-2 for probation services.

(d) Money received by a community under this section shall be deposited in the community transition program fund for the community.

SECTION 104. [EFFECTIVE JULY 1, 2001] **(a) For the state fiscal year beginning July 1, 2001, and ending June 30, 2002, seventy million dollars ($70,000,000) shall be transferred from the build Indiana fund to the property tax replacement fund.**

(b) For the state fiscal year beginning July 1, 2002, and ending June 30, 2003, one hundred sixty million dollars ($160,000,000) shall be transferred from the build Indiana fund to the property tax replacement fund.

(c) This SECTION expires June 30, 2003.

SECTION 105. IC 6-3.1-20 IS ADDED TO THE INDIANA CODE AS A **NEW** CHAPTER TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]:

Chapter 20. Credit for Property Taxes Paid on Personal Property

Sec. 1. As used in this chapter, "assessed value" means the assessed value determined under IC 6-1.1-3.

Sec. 2. As used in this chapter, "net ad valorem property taxes" means the amount of property taxes paid by a taxpayer for a particular calendar year after the application of all property tax deductions and property tax credits.

Sec. 3. As used in this chapter, "pass through entity" means:

(1) a corporation that is exempt from the adjusted gross income tax under IC 6-3-2-2.8(2);
(2) a partnership;
(3) a trust;
(4) a limited liability company; or
(5) a limited liability partnership.

Sec. 4. As used in this chapter, "personal property" includes personal property as defined in IC 6-1.1-1-11 and personal property assessed under IC 6-1.1-7.

Sec. 5. As used in this chapter, "state tax liability" means a taxpayer's total tax liability that is incurred under:

(1) IC 6-2.1 (gross income tax);
(2) IC 6-3-1 through IC 6-3-7 (adjusted gross income tax);
(3) IC 6-3-8 (supplemental net income tax);
(4) IC 6-5.5 (financial institutions tax); and
(5) IC 27-1-18-2 (insurance premiums tax);

as computed after the application of the credits that under IC 6-3.1-1-2 are to be applied before the credit provided by this chapter.

Sec. 6. As used in this chapter, "taxpayer" means an individual or entity that has state tax liability.

Sec. 7. (a) A taxpayer is entitled to a credit against the taxpayer's state tax liability for a taxable year for the net ad valorem property taxes paid by the taxpayer in the taxable year on personal property with an assessed value equal to the lesser of:

(1) the assessed value of the person's personal property; or
(2) thirty-seven thousand five hundred dollars ($37,500).

A taxpayer is entitled to only one (1) credit under this chapter each taxable year.

(b) An affiliated group that files a consolidated return under IC 6-2.1-5-5 is entitled to only one (1) credit under this chapter each taxable year on that consolidated return. A taxpayer that is a partnership, joint venture, or pool is entitled to only one (1) credit under this chapter each taxable year, regardless of the number of partners or participants in the organization.

Sec. 8. If the amount of the credit determined under section 7 of this chapter for a taxpayer in a taxable year exceeds the taxpayer's state tax liability for that taxable year, the taxpayer may carry the excess over

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to the following taxable years. The amount of the credit carryover from a taxable year shall be reduced to the extent that the carryover is used by the taxpayer to obtain a credit under this chapter for any subsequent taxable year. A taxpayer is not entitled to a carryback.

Sec. 9. If a pass through entity does not have state income tax liability against which the tax credit may be applied, a shareholder or partner of the pass through entity is entitled to a tax credit equal to:

(1) the tax credit determined for the pass through entity for the taxable year; multiplied by

(2) the percentage of the pass through entity's distributive income to which the shareholder or partner is entitled.

Sec. 10. To receive the credit provided by this chapter, a taxpayer must claim the credit on the taxpayer's state tax return or returns in the manner prescribed by the department. The taxpayer shall submit to the department proof of payment of an ad valorem property tax and all information that the department determines is necessary for the calculation of the credit provided by this chapter.

SECTION 106. IC 6-1.1-20.5 IS REPEALED [EFFECTIVE JANUARY 1, 2002].

SECTION 107. [EFFECTIVE JANUARY 1, 2002] **IC 6-3.1-20, as added by this act, applies only to taxable years that begin after December 31, 2001.**".

Renumber all SECTIONS consecutively.

and when so amended that said bill do pass.

(Reference is to HB 1001 as introduced.)

BAUER, Chair

Committee Vote: yeas 24, nays 1.

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HOUSE MOTION

Mr. Speaker: I move that House Bill 1001 be amended to read as follows:

Page 22, between lines 41 and 42, insert:
"**Informatics Minor**
372,500".
Page 36, line 31, delete "Other" and insert "**Total**".
Page 36, line 36, delete "administrations" and insert "**administration**".
Page 38, line 33, delete "$700,000 for each year" and insert "**$1,300,000 in fiscal year 2001-2002 and $1,400,000 in fiscal year 2002-2003**".
Page 56, line 12, after "HERITAGE" insert "**CORRIDOR**".
Page 81, delete lines 38 through 39.
Page 90, line 36, delete "182,571,787" and insert "**177,760,767**".
Page 90, line 38, delete "263,085,918" and insert "**267,896,938**".
Page 98, line 19, delete "Musuem" and insert "**Museum**".
Page 98, line 44, delete "Women't" and insert "**Women's**".
Page 98, line 49, delete "Arboriteum" and insert "**Arboretum**".
Page 99, between lines 32 and 33, insert:
"**Celestine VFD**
10,000".
Page 100, line 7, delete "Clestine VFD
10,000".
Page 100, line 29, delete "Washsington" and insert "**Washington**".
Page 101, line 10, delete "Piegeon" and insert "**Pigeon**".
Page 104, line 38, delete "Cummunity" and insert "**Community**".
Page 105, line 6, delete "Porgram" and insert "**Program**".
Page 109, line 4, delete "Musuem" and insert "**Museum**".
Page 110, line 8, delete "bulding" and insert "**building**".
Page 110, line 14, delete "Imrpovement" and insert "**Improvement**".
Page 110, line 44, delete "Sultural" and insert "**Cultural**".
Page 112, line 24, delete "Creed" and insert "**Creek**".
Page 119, between lines 17 and 18, insert:
"**SECTION 44. [EFFECTIVE JULY 1, 2001]**

Notwithstanding the provisions of IC 4-33-12-6 and the provisions of IC 15-1.5-3, $3,000,000 shall be deposited in the Build Indiana Fund during the biennium from funds accruing under IC 4-33-12-6(b)(4).".
Page 132, line 43, delete "(a)".
Page 133, between lines 37 and 38, begin a new line single block indented and insert:
"**(4) After the amounts have been allocated under subdivisions (1) through (3), each month one-twelfth (1/12) of the amounts appropriated to the public mass transportation fund, the industrial rail service fund, and the commuter rail service fund for the fiscal year shall be credited to those funds.**".
Page 133, line 38, strike "(4)" and insert "**(5)**".
Page 133, line 40, strike "(5)" and insert "**(6)**".
Page 133, line 41, strike "(6)" and insert "**(7)**".
Page 133, line 45, strike "(7)" and insert "**(8)**".

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Page 133, line 45, after "section" insert ", **other than subdivision (4),**".

Page 134, delete lines 3 through 6, begin a new paragraph and insert:

"SECTION 81. IC 8-14-1-11 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 11. (a) The department may create a local agency revolving fund from money appropriated under ~~section 3(7)~~ **section 3(8)** of this chapter for the purpose of maintaining a sufficient working balance in accounts established primarily to facilitate the matching of federal and local money for highway projects.

(b) The revolving fund balance must be maintained through reimbursement from a local unit for money used by that unit to match federal funds.

(c) If the local unit fails to reimburse the revolving fund, the department shall notify the local unit that the department has found the outstanding accounts receivable to be uncollectible.

(d) The attorney general shall review the outstanding accounts receivable and if the attorney general agrees with the department's assessment of the account's status, the attorney general shall certify to the auditor of state that the outstanding accounts receivable is uncollectible and request a transfer of funds as provided in subsection (e).

(e) Upon receipt of a certificate as specified in subsection (d), the auditor of state shall:

(1) immediately notify the delinquent local unit of the claim; and

(2) if proof of payment is not furnished to the auditor of state within thirty (30) days after the notification, transfer an amount equal to the outstanding accounts receivable to the department from the delinquent local unit's allocations from the motor vehicle highway account for deposit in the local agency revolving fund.

(f) Transfers shall be made under subsection (e) until the unpaid amount has been paid in full under the terms of the agreement. However, the agreement may be amended if both the department and the unit agree to amortize the transfer over a period not to exceed five (5) years.

(g) Money in the fund at the end of a fiscal year does not revert to the state general fund.

SECTION 82. IC 8-23-9-54 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 54. (a) To provide funds for carrying out the provisions of this chapter, there is created a state highway fund from the following sources:

(1) All money in the general fund to the credit of the state highway account.

(2) All money that is received from the Department of Transportation or other federal agency and known as federal aid.

(3) All money paid into the state treasury to reimburse the state for money paid out of the state highway fund.

(4) All money provided by Indiana law for the construction, maintenance, reconstruction, repair, and control of public highways, as provided under this chapter.

(5) All money that on May 22, 1933, was to be paid into the state highway fund under contemplation of any statute in force as of May 22, 1933.

(6) All money that may at any time be appropriated from the state treasury.

(7) Any part of the state highway fund unexpended at the expiration of any fiscal year, which shall remain in the fund and be available for the succeeding years.

(8) Any money credited to the state highway fund from the motor vehicle highway account under ~~IC 8-14-1-3(4).~~ **IC 8-14-1-3(5).**

(9) Any money credited to the state highway fund from the highway road and street fund under IC 8-14-2-3.

(10) Any money credited to the state highway fund under IC 6-6-4.1-5 or IC 8-16-1-17.1.

(b) All expenses incurred in carrying out this chapter shall be paid out of the state highway fund.".

Page 135, delete lines 32 through 49.

Page 136, delete lines 1 through 5.

Page 136, between lines 36 and 37, begin a new line single block indented and insert:

"**The school corporation's 2002 assessed valuation shall be used for purposes of determining the levy under clause (C) in 2002 and in 2003.**".

Page 136, between lines 42 and 43, begin a new line single block indented and insert:

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"**The school corporation's 2002 assessed valuation shall be used for purposes of determining the levy under this STEP in 2002 and in 2003.**".

Page 136, between lines 48 and 49, begin a new line single block indented and insert:

"**The school corporation's 2002 assessed valuation shall be used for purposes of determining the levy under this STEP in 2002 and in 2003.**".

Page 139, line 44, delete "fifty" and insert "**forty-nine**".

Page 139, line 44, delete "($4,450)" and insert "**($4,449)**".

Page 139, line 44, delete "ten" and insert "**fourteen**".

Page 139, line 45, delete "($4,610)" and insert "**($4,614)**".

Page 140, line 4, delete "fifty" and insert "**forty-nine**".

Page 140, line 4, delete "($4,450)" and insert "**($4,449)**".

Page 140, line 5, delete "ten" and insert "**fourteen**".

Page 140, line 5, delete "($4,610)" and insert "**($4,614)**".

Page 140, line 6, delete "twenty" and insert "**seventeen**".

Page 140, line 6, delete "($120)." and insert "**($117) in 2002 and one hundred thirteen ($113) dollars in 2003.**".

Page 140, line 8, delete "fifty" and insert "**forty-nine**".

Page 140, line 8, delete "($4,450)" and insert "**($4,449)**".

Page 140, line 11, delete "ten" and insert "**fourteen**".

Page 140, line 11, delete "($4,610)" and insert "**($4,614)**".

Page 140, line 16, delete "fifty" and insert "**forty-nine**".

Page 140, line 17, delete "($4,450)" and insert "**($4,449)**".

Page 140, line 17, delete "ten" and insert "**fourteen**".

Page 140, line 17, delete "($4,610)" and insert "**($4,614)**".

Page 140, line 19, delete "seventy-five" and insert "**seventy-six**".

Page 140, line 20, delete "($1,075)" and insert "**($1,076)**".

Page 140, line 21, delete "fifteen" and insert "**eleven**".

Page 140, line 21, delete "($1,215)" and insert "**($1,211)**".

Page 140, line 22, delete "seventy" and insert "**sixty-seven**".

Page 140, line 22, delete "($70)." and insert "**($67) dollars in 2002 and sixty-three dollars ($63) in 2003.**".

Page 140, line 23, delete "twenty" and insert "**seventeen**".

Page 140, line 23, delete "($120)." and insert "**($117) in 2002 and one hundred thirteen ($113) dollars in 2003.**".

Page 141, line 4, strike "current" and insert "**2002**".

Page 141, line 32, strike "current" and insert "**2002**".

Page 141, line 42, delete "seventy-five" and insert "**fifty-nine**".

Page 141, line 43, delete "($0.9275)" and insert "**($0.9259)**".

Page 141, line 44, delete "two-tenths" and insert "**nine-hundredths**".

Page 141, line 45, delete "(0.972)" and insert "**($0.9709)**".

Page 142, line 4, after "chapter," insert "**for primetime distributions under IC 21-1-30,**".

Page 143, line 1, strike "twenty-five" and insert "**forty-four**".

Page 143, line 2, strike "($925)" and insert "**($944) in 2002 and nine hundred sixty-three dollars ($963) in 2003**".

Page 143, between lines 30 and 31, begin a new paragraph and insert:

"SECTION 98. P.L.93-2000, SECTION 6, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: SECTION 6. (a) Notwithstanding IC 21-3-1.6-1.2, as added by this act, and IC 21-3-1.7, the tuition support determined under IC 21-3-1.7-8 for a school corporation shall be reduced as follows:

C o p y

(1) For 2001, the previous year's revenue determined without regard to IC 21-3-1.6-1.2, as added by this act, shall be reduced by an amount determined under the following STEPS:

STEP ONE: Determine the difference between:

(A) the school corporation's average daily membership count for 2000, without regard to IC 21-3-1.6-1.2, as added by this act; minus

(B) the school corporation's average daily membership count for 2000, as adjusted by the school corporation under this act after applying IC 21-3-1.6-1.2, as added by this act.

STEP TWO: Determine the result of:

(A) the school corporation's previous year's revenue under IC 21-3-1.7-3.1, without regard to IC 21-3-1.6-1.2, as added by this act; divided by

(B) the school corporation's average daily membership for 2000, without regard to IC 21-3-1.6-1.2, as added by this act.

STEP THREE: Multiply the STEP ONE result by the STEP TWO result.

STEP FOUR: Multiply the STEP THREE result by one-third (1/3).

(2) For 2002, the previous year revenue determined without regard to IC 21-3-1.6-1.2, as added by this act, shall be reduced by an amount equal to the result under STEP FOUR of subdivision (1) multiplied by one and three-hundredths (1.03).

(3) For 2003, the previous year revenue determined without regard to IC 21-3-1.6-1.2, as added by this act, shall be reduced by an amount equal to the reduction amount under subdivision (2) multiplied by ~~one and three-hundredths (1.03).~~ **the percentage by which the school corporation's previous year revenue was multiplied in the previous year under IC 21-3-1.7-6.7 STEP FIVE (B).**

(b) This SECTION expires January 1, 2004.

SECTION 99. P.L.93-2000, SECTION 7, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: SECTION 7. (a) Notwithstanding IC 21-3-1.6-1.2, as added by this act, and IC 21-3-1.7-6.6, for 2001 **through 2004** a school corporation's "adjusted ADM", for purposes of IC 21-3-1.7, is determined under the following STEPS:

STEP ONE: Determine the school corporation's adjusted ADM under IC 21-3-1.7-6.6 for ~~2001.~~ **the current year.** For purposes of determining adjusted ADM for ~~2001,~~ **the current year,** 2000 ADM is without regard to IC 21-3-1.6-1.2.

STEP TWO: Determine the difference between:

(A) the school corporation's average daily membership count for 2000, without regard to IC 21-3-1.6-1.2, as added by this act; minus

(B) the school corporation's average daily membership count for 2000, as adjusted by the school corporation under this act after applying IC 21-3-1.6-1.2, as added by this act.

STEP THREE: Multiply the STEP TWO result by:

(A) twenty-seven percent (27%) **in 2001;**

(B) forty percent (40%) in 2002 and in 2003; and

(C) twenty percent (20%) in 2004.

STEP FOUR: Determine the greater of zero (0) or the result of:

(A) the school corporation's average daily membership count for ~~2001;~~ **the current year;** minus

(B) the school corporation's average daily membership count for 2000, as adjusted by the school corporation under this act after applying IC 21-3-1.6-1.2, as added by this act, regardless of the effective date of IC 21-3-1.6-1.2.

STEP FIVE: Multiply the STEP FOUR result by:

(A) twenty-seven percent (27%) **in 2001;**

(B) forty percent (40%) in 2002 and in 2003; and

(C) twenty percent (20%) in 2004.

C o p y

STEP SIX: Determine the greater of zero (0) or the result of:

(A) the STEP THREE result; minus

(B) the STEP FIVE result.

STEP SEVEN: Determine the result of:

(A) the STEP ONE result; minus

(B) the STEP SIX result.

(b) This SECTION expires January 1, ~~2004.~~ **2005.**".

Page 148, between lines 32 and 33, begin a new paragraph and insert:

"SECTION 113. IC 6-1.1-20.9-2 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 2. (a) Except as otherwise provided in section 5 of this chapter, an individual who on March 1 of a particular year either owns or is buying a homestead under a contract that provides the individual is to pay the property taxes on the homestead is entitled each calendar year to a credit against the property taxes which the individual pays on the individual's homestead. However, only one (1) individual may receive a credit under this chapter for a particular homestead in a particular year.

(b) The amount of the credit to which the individual is entitled equals the product of:

(1) the percentage prescribed in subsection (d); multiplied by

(2) the amount of the individual's property tax liability, as that term is defined in IC 6-1.1-21-5, which is attributable to the homestead during the particular calendar year.

(c) For purposes of determining that part of an individual's property tax liability that is attributable to the individual's homestead, all deductions from assessed valuation which the individual claims under IC 6-1.1-12 or IC 6-1.1-12.1 for property on which the individual's homestead is located must be applied first against the assessed value of the individual's homestead before those deductions are applied against any other property.

(d) The percentage of the credit referred to in subsection (b)(1) is as follows:

YEAR	PERCENTAGE OF THE CREDIT
1996	8%
1997	6%
1998 through ~~2001~~ **2002**	10%
~~2002~~ **2003** and thereafter	4%

However, the property tax replacement fund board established under IC 6-1.1-21-10, in its sole discretion, may increase the percentage of the credit provided in the schedule for any year, if the board feels that the property tax replacement fund contains enough money for the resulting increased distribution. If the board increases the percentage of the credit provided in the schedule for any year, the percentage of the credit for the immediately following year is the percentage provided in the schedule for that particular year, unless as provided in this subsection the board in its discretion increases the percentage of the credit provided in the schedule for that particular year. However, the percentage credit allowed in a particular county for a particular year shall be increased if on January 1 of a year an ordinance adopted by a county income tax council was in effect in the county which increased the homestead credit. The amount of the increase equals the amount designated in the ordinance.

(e) Before October 1 of each year, the assessor shall furnish to the county auditor the amount of the assessed valuation of each homestead for which a homestead credit has been properly filed under this chapter.

(f) The county auditor shall apply the credit equally to each installment of taxes that the individual pays for the property.

(g) Notwithstanding the provisions of this chapter, a taxpayer other than an individual is entitled to the credit provided by this chapter if:

(1) an individual uses the residence as the individual's principal place of residence;

(2) the residence is located in Indiana;

(3) the individual has a beneficial interest in the taxpayer;

C o p y

(4) the taxpayer either owns the residence or is buying it under a contract, recorded in the county recorder's office, that provides that the individual is to pay the property taxes on the residence; and

(5) the residence consists of a single-family dwelling and the real estate, not exceeding one (1) acre, that immediately surrounds that dwelling.".

Renumber all SECTIONS consecutively.

(Reference is to HB 1001 as printed February 20, 2001.)

BAUER

C o p y

COMMITTEE REPORT

Mr. President: The Senate Committee on Finance, to which was referred House Bill No. 1001, has had the same under consideration and begs leave to report the same back to the Senate with the recommendation that said bill be AMENDED as follows:

Page 5, line 36, delete "$1,500" and insert "**$3,500**".
Page 5, line 37, delete "$500" and insert "**$1,000**".
Page 5, line 39, delete "$1,500" and insert "**$2,500**".
Page 6, line 22, delete "$50" and insert "**$75**".
Page 7, delete line 10 and insert "**Total Operating Expense**
167,474 164,474".
Page 7, line 21, delete "111th" and insert "**112th**".
Page 7, between lines 37 and 38, insert:
"**NATIONAL COUNCIL OF INSURANCE LEGISLATORS ANNUAL DUES**
Other Operating Expense
10,000 10,000".
Page 8, line 4, delete "218,816" and insert "**217,185**".
Page 8, line 7, delete "44,500 45,400" and insert "**48,000 48,000**".
Page 8, delete line 13 and insert "**Other Operating Expense**
222,954 222,954".
Page 8, delete line 15 and insert "**Total Operating Expense**
159,596 159,596".
Page 8, line 18, delete "176,006" and insert "**118,526**".
Page 8, delete line 24 and insert "**Total Operating Expense**
9,681 9,681".
Page 8, delete lines 26 through 28.
Page 8, delete line 33 and insert "**Total Operating Expense**
194,132 194,132".
Page 8, delete line 37 and insert "**Other Operating Expense**
38,006 38,006".
Page 8, line 40, delete "38,000" and insert "**3,418**".
Page 8, delete line 47 and insert "**Other Operating Expense**
48,654 48,654".
Page 9, delete line 13 and insert "**Other Operating Expense**
21,533 21,533".
Page 9, delete line 16 and insert "**Other Operating Expense**
160,130 160,130".
Page 9, delete line 19 and insert "**Other Operating Expense**
24,963 24,963".
Page 10, delete line 34 and insert "**Total Operating Expense**
1,947,162,850
1,995,987,850".
Page 10, delete line 36 and insert "**Total Operating Expense**
1,460,640,150
1,509,465,150".
Page 11, delete line 24 and insert "**Other Operating Expense**
17,800,000

C o p y

19,900,000".

Page 12, delete lines 24 through 30.

Page 12, line 40, after "recovery" insert "**and the waterford method**".

Page 12, delete lines 42 through 49.

Page 13, delete lines 1 through 10.

Page 13, line 12, in the second column delete "48,153".

Page 13, line 13, in the second column delete "3,202,374".

Page 13, between lines 16 and 17, begin a new line block indented and insert:

"**FLEXIBLE BLOCK GRANTS FOR SCHOOL CORPORATIONS**

Total Operating Expense

40,000,000

40,000,000

A block grant is available to a school corporation that applies to the department of education for funding of professional development, library books, full day kindergarten, or early intervention programs. The amount of the block grant available to a school corporation equals the amount appropriated for block grants, divided by the statewide total ADM (as defined in IC 21-3-1.6-1.1) for the current year, and then multiplied by school corporation's ADM (as defined in IC 21-3-1.6-1.1) for the current year. A school corporation that is awarded a block grant must provide to the department of education a financial report stating how the block grant funds were spent. Any unspent block grant funds at the end of the biennium must be returned to the state by the school corporation.".

Page 13, line 22, after "funds for" insert "**remediation and**".

Page 13, line 28, delete "NON-ENGLISH SPEAKING PROGRAM" and insert "**ENGLISH LANGUAGE LEARNERS**".

Page 13, line 31, delete "non-English speaking program" and insert "English language learners".

Page 13, line 37, delete "the non-English speaking program" and insert "English language learners".

Page 15, delete lines 21 through 37 and insert:

"**PROFESSIONAL DEVELOPMENT DISTRIBUTION**

Other Operating Expense

500,000 500,000

The above appropriations for professional development are to be used for professional development grants to assist local corporations.".

Page 17, delete lines 1 through 16.

Page 18, line 5, delete "One-half of the appropriation".

Page 18, line 6, delete "shall be divided equally amount the 9 stations. For the other one-half, the" and insert "**The**".

Page 18, line 10, delete "No station may receive less under the".

Page 18, delete line 11.

Page 19, delete line 23 and insert "**Total Operating Expense 1,563,208 1,560,901**".

Page 19, delete line 29 and insert "**Total Operating Expense 1,247,241 1,253,494**".

Page 19, delete line 32 and insert "**Total Operating Expense 76,040,791 81,329,646**".

Page 19, delete line 34 and insert "**Total Operating Expense 3,565,863 5,756,322**".

Page 19, between lines 34 and 35, begin a new line block indented and insert:

"**The above appropriations for national guard scholarship and any program reserves existing on June 30, 2001, shall be the total allowable state expenditure for the program in the 2001-2003 biennium. If the dollar amounts of eligible awards exceed appropriations and program reserves, the state student assistance commission shall develop a plan to insure that the total dollar amount does not exceed the above appropriations and any program reserves.**

C o p y

Notwithstanding the provisions of IC 20-12-74-7, the state student assistance commission may grant scholarships that are for dollar amounts less than the amounts required under the provisions of IC 20-12-74-7(a).".

Page 19, delete line 38 and insert "**Total Operating Expense 28,934,869 30,437,024**".
Page 20, delete line 25 and insert "**Total Operating Expense 398,592 401,858**".
Page 21, delete line 15 and insert "**Total Operating Expense 408,691 399,743**".
Page 21, delete line 17 and insert "**Total Operating Expense 770,014 804,152**".
Page 21, delete line 19 and insert "**Total Operating Expense 2,578,723 2,581,154**".
Page 21, delete line 22 and insert "**Personal Services 392,540 392,540**".
Page 21, delete line 23 and insert "**Other Operating Expense 61,264 61,264**"
Page 21, delete line 27 and insert "**Total Operating Expense 178,894,855 182,829,269**".
Page 21, delete line 28.
Page 21, delete line 34 and insert "**Total Operating Expense 85,198,477 86,258,271**".
Page 21, delete line 39 and insert "**Total Operating Expense 1,438,604 1,456,499**".
Page 21, delete line 41 and insert "**Total Operating Expense 1,323,425 1,339,887**".
Page 21, delete line 43 and insert "**Total Operating Expense 1,880,106 1,903,493**".
Page 21, delete line 45 and insert "**Total Operating Expense 1,678,260 1,699,136**".
Page 21, delete line 47 and insert "**Total Operating Expense 1,509,028 1,527,799**".
Page 21, delete line 49 and insert "**Total Operating Expense 1,399,444 1,416,852**".
Page 22, delete line 2 and insert "**Total Operating Expense 1,668,439 1,689,193**".
Page 22, delete line 10 and insert "**Total Operating Expense 80,755,638 82,879,225**".
Page 22, delete line 11.
Page 22, line 15, delete "199,683,194 208,099,474" and insert "**194,962,871 198,288,265**".
Page 22, delete line 24 and insert "**Total Operating Expense 6,961,782 7,058,070**".
Page 22, delete line 25.
Page 22, delete line 28 and insert "**Total Operating Expense 9,748,684 9,860,833**".
Page 22, delete line 29.
Page 22, delete line 32 and insert "**Total Operating Expense 17,013,870 17,275,433**".
Page 22, delete line 33.
Page 22, delete line 36 and insert "**Total Operating Expense 20,855,149 21,197,208**".
Page 22, delete lines 37 through 38.
Page 22, delete line 41 and insert "**Total Operating Expense 17,805,017 18,045,409**".
Page 22, delete line 42.
Page 22, line 46, delete "92,756,805 95,912,919" and insert "**90,299,812 91,408,771**".
Page 23, delete line 1 and insert "**Total Operating Expense 862,948 862,948**".
Page 23, delete line 3 and insert "**Total Operating Expense 500,000 500,000**".
Page 23, delete line 5 and insert "**Total Operating Expense 380,000 380,000**".
Page 23, delete line 9 and insert "**Total Operating Expense 679,606 679,606**".
Page 23, delete line 11 and insert "**Total Operating Expense 2,590,407 2,534,851**".
Page 23, delete line 13 and insert "**Total Operating Expense 3,216,879 3,216,879**".
Page 23, delete line 15 and insert "**Total Operating Expense 266,448 261,984**".
Page 23, delete lines 16 through 17.
Page 23, delete line 20 and insert "**Total Operating Expense 223,439,923 227,173,329**".
Page 23, delete lines 21 through 22.
Page 23, delete line 27 and insert "**Total Operating Expense 29,290,069 29,716,243**".
Page 23, line 28, delete "Visualization Center" and insert "**Equity Adjustment**".
Page 23, line 28, delete "400,000" and insert "**700,000**".

C o p y

Page 23, delete line 37 and insert "**Total Operating Expense 25,960,468 26,337,406**".
Page 23, delete line 38.
Page 23, delete line 41 and insert "**Total Operating Expense 9,565,099 9,695,359**".
Page 23, delete line 42.
Page 23, line 46, delete "41,143,637 42,472,586" and insert "**40,277,953 40,780,577**".
Page 24, delete line 1 and insert "**Total Operating Expense 3,290,393 3,290,393**".
Page 24, delete line 12 and insert "**Total Operating Expense 5,808,226 5,731,584**".
Page 24, delete line 14 and insert "**Total Operating Expense 7,487,614 7,487,614**".
Page 24, delete line 16 and insert "**Total Operating Expense 7,526,316 7,526,316**".
Page 24, delete line 18 and insert "**Total Operating Expense 500,000 500,000**".
Page 24, delete line 20 and insert "**Total Operating Expense 1,162,542 1,162,542**".
Page 24, delete line 22 and insert "**Total Operating Expense 104,971 104,971**".
Page 24, delete line 25 and insert "**Total Operating Expense 76,479,961 77,231,865**".
Page 24, delete line 26.
Page 24, delete line 30 and insert "**Total Operating Expense 117,502,698 119,036,681**".
Page 24, delete line 31.
Page 24, delete line 38 and insert "**Total Operating Expense 30,472,674 30,907,803**".
Page 24, delete line 39.
Page 24, line 40, delete "3,989,724" and insert "**3,989,274**".
Page 24, delete line 42 and insert "**Total Operating Expense 256,389 249,743**".
Page 24, delete line 45 and insert "**Total Operating Expense 384,815 369,175**".
Page 24, delete line 48 and insert "**Total Operating Expense 30,078,592 30,427,471**".
Page 24, delete line 49.
Page 25, delete line 1.
Page 25, delete line 5 and insert "**Total Operating Expense 101,249,196 102,406,351**".
Page 25, delete lines 6 through 7.
Page 25, delete line 11 and insert "**Total Operating Expense 7,155,560 7,039,145**".
Page 26, delete line 49 and insert "**Total Operating Expense 2,418,337 2,418,337**".
Page 27, delete line 19 and insert "**Total Operating Expense 773,058 773,058**".
Page 27, delete line 22 and insert "**Total Operating Expense 296,878 296,878**".
Page 27, delete line 25 and insert "**Total Operating Expense 786,475 786,475**".
Page 27, delete line 32 and insert "**Total Operating Expense 531,578 527,262**".
Page 27, delete line 41 and insert "**Total Operating Expense 1,990,000 1,990,000**".
Page 28, delete line 11 and insert "**Total Operating Expense 5,000,000 5,000,000**".
Page 29, line 22, after "2001-2002" delete "$200,000" and insert "**$190,000**".
Page 29, line 22, after "2002-2003" delete "$200,000" and insert "**$190,000**".
Page 30, between lines 17 and 18, begin a new line block indented and insert:

"**The budget agency may not make an allotment of funds appropriated to the business and tourism promotion fund, the industrial development grant fund, the LEDO/REDO matching grant program, the strategic development fund, the training 2000 fund, the IDFA project guaranty fund, or the SBDC small business incubator fund until the budget committee has reviewed the sums requested for allotment.**".

Page 30, line 26, delete "2,750,000" and insert "**1,750,000**".
Page 30, delete line 34 and insert "**Other Operating Expense 62,564 62,564**".
Page 31, delete line 6 and insert "**Total Operating Expense 1,166,042,400 1,249,303,068**".
Page 31, between lines 9 and 10, begin a new line block indented and insert:

"**If the office of the secretary of family and social services implements the necessary state plan**

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amendment and demonstration waiver to implement the uninsured parents program under HEA 1727-2001 or SEA 561-2001, the foregoing appropriations for the hospital care for the indigent fund shall be transferred to the state uninsured parents program fund established by HEA 1727-2001 or SEA 561-2001.".

Page 31, delete lines 15 through 16.

Page 31, delete line 35 and insert "**Total Operating Expense 1,710,471 1,710,471**".

Page 31, delete lines 40 through 43 and insert:

"**Total Operating Expense 10,000,000 20,000,000**".

Page 31, delete line 48 and insert "**Total Operating Expense 31,700,000 37,000,000**".

Page 32, line 5, delete "SERVICES/PROJECT SAFEPLACE" and insert "**SERVICES**".

Page 32, delete line 6 and insert "**Total Operating Expense 3,583,433 3,583,433**".

Page 32, between lines 7 and 8, begin a new line block indented and insert:

"**The above appropriations for early childhood intervention services may be augmented with revenues generated from a sliding fee schedule implemented by FSSA for services rendered.**".

Page 32, delete line 42 and insert "**Total Operating Expense 93,875,894 93,875,894**".

Page 32, between lines 43 and 44, begin a new line block indented and insert:

"**Family and social services administration, division of family and children, shall apply all qualifying expenditures from each county's family and children's fund (IC 12-19-7-4) toward Indiana's maintenance of effort under the federal Temporary Assistance to Needy Families (TANF) program (45 CFR 260 et seq.).**".

Page 32, delete line 49 and insert "**Total Operating Expense 23,357,943 21,357,943**".

Page 33, delete line 3 and insert "**Total Operating Expense 5,631 5,631**".

Page 33, delete line 13 and insert "**Total Operating Expense 1,218,004 1,218,004**".

Page 33, delete line 30 and insert "**Total Operating Expense 16,854,438 11,288,300**".

Page 34, delete line 14 and insert "**Total Operating Expense 121,989 121,989**".

Page 34, delete line 17 and insert "**Total Operating Expense 1,000,000 1,000,000**".

Page 34, delete line 20 and insert "**Personal Services 1,974,143 1,974,143**".

Page 34, delete line 21 and insert "**Other Operating Expense 212,062 212,062**".

Page 35, delete line 46 and insert "**Total Operating Expense 42,683,904 42,683,904**".

Page 36, delete lines 32 through 34 and insert

"**Total Operating Expense 551,234 551,234**".

Page 36, delete lines 40 through 42.

Page 36, delete lines 47 through 49.

Page 37, delete line 22 and insert "**Total Operating Expense 269,272 269,272**".

Page 38, line 5, delete "10,097,573" and insert "**9,372,928**".

Page 38, delete line 15 and insert "**Total Operating Expense 168,187 168,187**".

Page 38, delete line 19 and insert "**Total Operating Expense 569,945 569,945**".

Page 38, delete lines 30 through 36.

Page 38, delete line 42 and insert "**Total Operating Expense 4,715,892 4,715,892**".

Page 39, delete lines 7 through 9 and insert

"**Total Operating Expense 1,125,000 1,125,000**".

Page 40, line 2, delete "2001" and insert "**2002**".

Page 41, line 15, delete "17,000,000" and insert "**16,000,000**".

Page 41, delete line 25 and insert "**Personal Services 6,842,420 3,125,085**".

Page 41, delete line 28 and insert "**Personal Services 8,366,000 8,366,000**".

Page 41, delete line 29 and insert "**Other Operating Expense 1,034,000 1,034,000**".

Page 41, between lines 32 and 33, begin a new line block indented and insert:

C o p y

"The state department of health shall develop a plan and seek federal approval to qualify the Indiana veterans' home for reimbursement of services and other expenses that could be eligible under Medicaid. Subject to approval of the budget agency, any revenue accruing to the Indiana veterans' home from the receipt of Medicaid reimbursement may be used to augment the above appropriations. Any revenues not used for augmentation shall be deposited in the state general fund.".

Page 41, between lines 42 and 43, begin a new line block indented and insert:

"**INDIANA NEWBORN SCREENING MS/MS**

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	**500,000**	**500,000**
VFC-PREVNAR CHILDREN'S VACCINE		
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	**1,500,000**	**1,500,000**
INDIANA POISON CENTER		
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	**50,000**	**50,000**".

Page 41, delete line 47 and insert "**Total Operating Expense 20,000,000 20,000,000**".
Page 42, delete line 7 and insert "**Other Operating Expense 326,156 326,152**".
Page 45, delete line 15 and insert "**Personal Services 7,455,928 7,361,661**".
Page 48, delete line 18 and insert "**Other Operating Expense 12,491,264 4,491,264**".
Page 48, line 23, delete "56,650,000" and insert "**53,650,000**".
Page 51, delete line 23 and insert "**Other Operating Expense 1,458,422 1,458,422**".
Page 51, delete line 30 and insert "**Other Operating Expense 12,547 12,547**".
Page 51, delete line 33 and insert "**Other Operating Expense 5,584 5,584**".
Page 51, delete line 44 and insert "**Total Operating Expense 200,001 200,001**".
Page 52, delete line 7 and insert "**Total Operating Expense 620,607 620,607**".
Page 52, delete line 45 and insert "**Total Operating Expense 68,908 68,908**".
Page 53, line 2, delete "includes" and insert "**include**".
Page 53, line 7, delete "136,224" and insert "**122,022**".
Page 53, delete line 15 and insert "**Other Operating Expense 726,561 744,396**".
Page 53, delete lines 28 through 33.
Page 53, delete line 45 and insert "**Other Operating Expense 1,057,581 1,058,581**".
Page 53, delete line 49 and insert "**Other Operating Expense 217,833 217,833**".
Page 55, line 16, after "Forestry" insert "**Fund**".
Page 55, line 18, after "from" insert "**the**".
Page 55, line 18, after "Forestry" insert "**Fund**".
Page 55, delete lines 32 through 33.
Page 55, delete line 36 and insert "**Other Operating Expense 1,258,614 1,258,614**".
Page 55, line 39, delete "the" and insert "**a**".
Page 55, delete line 49 and insert "**Other Operating Expense 46,000 46,000**".
Page 56, line 4, delete "Reservoir Management Division" and insert "**Reservoirs Special Revenue Fund**".
Page 56, line 6, delete "Reservoir Management Division" and insert "**the Reservoirs Special Revenue Fund**".
Page 56, line 8, delete "Reservoir Management Division" and insert "**Reservoirs Special Revenue Fund**".
Page 56, delete line 15 and insert "**Other Operating Expense 75,000 75,000**".
Page 56, delete line 45 and insert "**Other Operating Expense 78,069 78,069**".
Page 57, line 7, delete "733,687 733,687" and insert "**698,333 698,333**".
Page 57, delete line 16 and insert "**Other Operating Expense 198,413 198,413**".
Page 57, delete line 20 and insert "**Other Operating Expense 564,638 544,638**".

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Page 57, between lines 20 and 21, begin a new line block indented and insert:

"**Augmentation allowed from fees and donations received by the state museum.**".

Page 57, between lines 26 and 27, begin a new line block indented and insert:

"**From the above appropriations, $75,000 in each state fiscal year shall be used for the Grissom Museum.**".

Page 57, delete line 29 and insert "**Total Operating Expense 1,400,000 1,400,000**".

Page 57, between lines 32 and 33, begin a new paragraph and insert:

"**FOR THE MAUMEE RIVER BASIN COMMISSION**

Total Operating Expense 75,000".

Page 58, line 7, delete "IC" and insert "**(IC**".

Page 58, line 28, delete "259,332 259,332" and insert "**229,342 229,342**".

Page 58, line 45, delete "IC" and insert "**(IC**".

Page 59, delete line 13 and insert "**Other Operating Expense 27,903 27,903**".

Page 59, line 17, delete "532,664 532,664" and insert "**418,281 418,281**".

Page 60, line 1, after "Operating" insert "**Expense**".

Page 60, line 1, delete "269,017 269,017" and insert "**154,634 154,634**".

Page 60, line 5, delete "306,479 306,479" and insert "**231,942 231,942**".

Page 60, delete line 38 and insert "**Other Operating Expense 148,873 148,873**".

Page 60, line 42, delete "330,234 330,234" and insert "**231,942 231,942**".

Page 61, delete line 26 and insert "**Other Operating Expense 109,800 109,800**".

Page 61, line 30, delete "924,824 924,824" and insert "**801,440 801,440**".

Page 62, delete line 11 and insert "**Other Operating Expense 156,315 156,315**".

Page 62, line 15, delete "1,134,408 1,134,408" and insert "**1,013,915 1,013,915**".

Page 62, delete line 46 and insert "**Other Operating Expense 82,079 82,079**".

Page 63, line 1, delete "278,108 278,108" and insert "**179,043 179,043**".

Page 63, delete line 31 and insert "**Other Operating Expense 67,472 67,472**".

Page 63, line 35, delete "390,577 390,577" and insert "**348,363 348,363**".

Page 64, delete line 19 and insert "**Other Operating Expense 39,276 39,276**".

Page 64, line 23, delete "423,446 423,466" and insert "**367,153 367,153**".

Page 65, delete line 7 and insert "**Other Operating Expense 52,375 52,375**".

Page 65, line 17, delete "2,497,802 2,509,489" and insert "**1,885,059 1,885,059**".

Page 65, delete line 26 and insert "**Other Operating Expense 3,847,177 3,885,490**".

Page 65, delete line 46 and insert "**Total Operating Expense 197,615 197,615**".

Page 65, delete line 49 and insert "**Other Operating Expense 411,499 411,499**".

Page 66, delete line 2 and insert "**Total Operating Expense 37,499 37,499**".

Page 66, line 5, delete "541,286 541,286" and insert "**447,376 447,376**".

Page 66, delete line 14 and insert "**Other Operating Expense 69,860 69,860**".

Page 66, line 23, delete "2,013,982 2,013,982" and insert "**1,826,901 1,826,901**".

Page 66, delete line 32 and insert "**Other Operating Expense 676,389 676,389**".

Page 67, line 17, delete "2,760,435 2,760,435" and insert "**2,464,969 2,464,969**".

Page 67, delete line 26 and insert "**Other Operating Expense 806,182 806,182**".

Page 67, delete line 30 and insert "**Total Operating Expense 908,707 908,707**".

Page 69, delete line 4 and insert "**Other Operating Expense 264,363 264,363**".

Page 69, delete line 16 and insert "**Total Operating Expense 19,485 19,485**".

Page 69, delete line 34 and insert "**Other Operating Expense 117,616 117,616**".

Page 70, line 28, delete "474,274 495,950" and insert "**446,594 465,126**".

Page 70, delete line 41 and insert "**Other Operating Expense 183,904 187,720**".

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Page 75, delete line 10 and insert "**Personal Services 16,873,553 16,873,553**".
Page 75, delete line 11 and insert "**Other Operating Expense 18,613,850 18,517,260**".
Page 76, delete line 23 and insert "**Other Operating Expense 146,947 146,947**".
Page 76, delete line 31 and insert "**Other Operating Expense 5,095,426 5,092,426**".
Page 76, delete line 34 and insert "**Total Operating Expense 500,000 500,000**".
Page 77, line 2, delete "for: the government management information system (GMIS)," and insert "**for**".
Page 77, line 3, delete ", and the judicial technology and automation project".
Page 77, delete lines 5 through 6.
Page 77, delete lines 9 through 10.
Page 77, delete line 13 and insert "**Personal Services 273,600 273,600**".
Page 77, delete line 14 and insert "**Other Operating Expense 86,400 86,400**".
Page 77, delete line 18 and insert "**Other Operating Expense 23,960 23,960**".
Page 77, delete line 22 and insert "**Other Operating Expense 219,500 219,500**".
Page 77, delete line 25 and insert "**Other Operating Expense 5,112 5,112**".
Page 77, delete line 38 and insert "**Other Operating Expense 24,058 24,058**".
Page 78, between lines 7 and 8, begin a new line block indented and insert:
"**TYPING FUND (IC 5-11-4-3(g))**
Total Operating Expense 248,384 248,384".
Page 79, delete lines 2 through 9.
Page 79, delete line 10 and insert "**Personal Services 3,780,147 3,504,147**".
Page 79, delete line 11 and insert "**Other Operating Expense 328,709 304,708**".
Page 79, delete lines 18 through 20, begin a new paragraph and insert:
"**FOR THE INDIANA BOARD OF TAX REVIEW**
Personal Services 321,145 321,145
Other Operating Expense 178,855 178,855
PROPERTY TAX APPEALS BOARD
Personal Services 996,000 996,000
Other Operating Expense 370,083 370,083".
Page 79, delete line 25 and insert "**Other Operating Expense 93,618 93,618**".
Page 79, delete line 40 and insert "**Other Operating Expense 421,882 421,882**".
Page 79, delete line 43 and insert "**Other Operating Expense 193,932 193,932**".
Page 79, delete line 46 and insert "**Other Operating Expense 33,608 33,608**".
Page 79, delete line 49 and insert "**Other Operating Expense 32,247 32,247**".
Page 81, line 4, after "from" insert "**the**".
Page 82, delete line 4 and insert "**Other Operating Expense 428,366 428,366**".
Page 82, delete line 11 and insert "**Other Operating Expense 691,762 691,762**".
Page 83, delete line 6 and insert "**Other Operating Expense 321,354 321,354**".
Page 83, delete line 14 and insert "**Total Operating Expense 169,383 169,383**".
Page 84, line 5, delete "employe" and insert "**employee**".
Page 84, delete line 21 and insert "**Total Operating Expense 1,085,562,876 1,157,017,761**".
Page 84, delete line 28 and insert "**Total Operating Expense 166,100,000 121,000,000**".
Page 84, line 42, after "Account" insert "**,**".
Page 85, line 2, delete "Applied Technology" and insert "**Technical**".
Page 85, line 3, delete "1990" and insert "**1998**".
Page 85, line 3, delete "the State".
Page 85, line 3, delete "Applied Technology" and insert "**Technical Education)**".
Page 85, line 4, before "(20" delete "Program)".

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Page 85, line 4, delete "2394(b)" and insert "**2371**".
Page 85, line 4, delete "the Technology Preparation" and insert "**Tech**".
Page 85, line 4, after "Education" delete "Program".
Page 85, line 15, delete "2,368,792 2,368,792" and insert "**2,402,523 2,402,523**".
Page 85, line 17, delete "13,240,029 13,240,029" and insert "**13,433,050 13,433,050**".
Page 85, line 19, delete "7,584,175 7,584,175" and insert "**7,694,742 7,694,742**".
Page 85, line 21, delete "2,494,677 2,494,677" and insert "**2,467,277 2,467,277**".
Page 85, line 24, delete "three hundred fifty-five thousand three hundred" and insert "**two million seven hundred fifty thousand dollars ($2,750,000)**".
Page 85, line 25, delete "fifty dollars ($355,350)".
Page 85, between lines 33 and 34, begin a new line block indented and insert:
"**(d) If additional funds are made available to Indiana under Section 903 of the Social Security Act, as amended, these funds not to exceed seven million dollars ($7,000,000) more than the amount set forth in paragraph (a) are available for use by the department of workforce development as prescribed in Section 10 paragraphs (b) and (c).**".
Page 86, line 26, after "Japan" insert "**,**".
Page 87, line 3, delete "$50" and insert "**$75**".
Page 90, line 18, delete "(a)".
Page 90, delete lines 20 through 24.
Page 90, line 43, delete "Resource" and insert "**Resources**".
Page 90, delete line 49, begin a new line block indented and insert:
"**Tobacco Master Settlement Fund (IC 4-12-1-14.3) 1,000,000**".
Page 91, line 3, delete 513,955,956" and insert "**488,894,578**".
Page 91, delete lines 40 through 46, begin a new line block indented and insert:
"**Community Learning Center 2,000,000**".
Page 91, line 48, after "Purdue University," insert "**Indiana State University, University of Southern Indiana,**".
Page 91, line 49, after "Vincennes University," insert "**and**".
Page 91, line 49, delete "and IHETS".
Page 92, delete lines 10 through 11.
Page 92, delete lines 15 through 16.
Page 92, delete lines 19 through 21.
Page 92, delete lines 26 through 27.
Page 92, delete lines 32 through 33.
Page 92, delete lines 42 through 43.
Page 92, delete lines 46 through 47.
Page 93, delete lines 1 through 2.
Page 93, delete lines 10 through 11.
Page 95, line 40, delete "Protectionand" and insert "**Protection and**".
Page 96, line 17, delete "Study" and insert "**System**".
Page 97, line 3, delete "payment" and insert "**Payment**".
Page 97, delete line 8.
Page 97, line 23, delete "4,000,000" and insert "**6,000,000**".
Page 97, line 24, delete "4,000,000" and insert "**13,000,000**".
Page 97, line 25, delete "15,000,000" and insert "**55,000,000**".
Page 97, line 26, delete "50,000,000" and insert "**40,000,000**".
Page 97, line 27, delete "40,000,000" and insert "**80,000,000**".
Page 97, line 28, delete "Family and Children's Replacement Fund" and insert "**Property Tax Replacement**

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Fund".

Page 97, line 28, delete "100,000,000" and insert "**343,000,000**".

Page 97, line 29, delete "30,000,000" and insert "**45,000,000**".

Page 97, delete lines 30 through 31 and insert:

"**Local Airport Development Grants (Non-Federally Funded) 2,000,000**".

Page 97, delete line 33.

Page 97, line 36, delete "10,000,000" and insert "2,000,000".

Page 97, line 37, delete "Hometown Indiana 500,000" and insert:

"**Scientific Instrument Program 2,500,000**".

Page 97, between lines 38 and 39, begin a new line double block indented and insert:

"**Indiana Hoosier Heritage Trust Fund 2,500,000**".

Page 97, line 43, delete "insures" and insert "**ensures**".

Page 97, delete line 49.

Page 98, delete line 1.

Page 100, line 30, after "Assn" insert "**.**".

Page 113, delete lines 5 through 49, begin a new line block indented and insert:

"**4-H Building, Blackford Co.**	**200,000**
4-H Community Building Ceiling Renovation, Union Co.	**10,000**
4-H Community/Conf. Center, Orange Co.	**50,000**
4-H Fairground Improvements, Boone Co.	**25,000**
4-H Fairgrounds Bleacher, Parke Co.	**4,000**
4-H Historical Preservation & Restoration, St. Joseph Co.	**10,000**
4-H Revitalization, Hendricks Co.	**100,000**
Aboite Twp Comm. Park, Allen Co.	**175,000**
Agape Respite Care, Adams Co.	**40,000**
Air Traffic Control Tower, Elkhart, Elkhart Co.	**110,000**
Airport, Jasper Co.	**150,000**
Airport Improvement & Expansion, Newton Co.	**20,000**
Alternative School, Greene Co.	**10,000**
Ambulance & EMS Equip., Warren Co.	**75,000**
Ambulance Service-Med Shed Expansion & Restoration, Benton Co.	**35,000**
Amo Historic Building Restoration, Hendricks Co.	**30,000**
Anderson Twp. Fire / Rescue Truck, Rush Co.	**100,000**
Andrews-New Town Hall/Police Station, Huntington Co.	**75,000**
Argos Public Library, Marshall Co.	**50,000**
Atterbury-Bakalar Air Museum, Bartholomew Co.	**300,000**
Atwood Fire Dept. IRIS Helmet, Kosciusko Co.	**25,000**
Auburn Comm. Pool Water Treatment System Renovation, Dekalb Co.	**64,000**
Auburn Fire Dept. Training Tower/Train, Public Ed. Facility, Dekalb Co.	**122,000**
Automated Fingerprint Identification System, Allen Co.	**35,000**
Automated Fingerprint Identification System, Allen Co.	**35,000**
Automated Fingerprint Identification System, Allen Co.	**35,000**
Aviation T-Hangar Construction Project, Putnam Co.	**50,000**
Bainbridge Fire Dept., Van Bibber Lakes, Putnam Co.	**67,000**
Battle Ground Central Distr. Street	

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Improvements, Tippecanoe Co.	50,000
Bell Memorial Library/Purchase Bldg. For Sr. Citizens Ctr., Kosciusko Co.	175,000
Bicknell Areal Fire Truck, Knox Co.	50,000
Billie Creek Realignment, Parke Co.	20,000
Bluff Road Park, Marion Co.	30,000
Boys & Girls Club of Wayne Co., Wayne Co.	135,000
Brazil-Clay Co. Airport, Clay Co.	70,000
Bread of Life Ministry Expansion, Warrick Co.	15,000
Breeden YMCA Learning /Resource Center, Steuben Co.	54,000
Brevoort Levee Repairs, Knox Co.	25,000
Brook Vol. Fire Dept Fire Truck, Newton Co.	140,000
Brownsburg Challenger Center, Hendricks Co.	75,000
Brownsburg Fire Protection Territory, Hendricks Co.	14,000
Brunswick Community Center, Lake Co.	2,000
Burdette Park O'Day Discovery Center, Vanderburgh Co.	40,000
Campbellsburg Baseball Park, Washington Co.	25,000
Cardinal Greenway, Various Co.	34,280
Cataract Vol. Fire Dept.-Purchasing & Upgrading of Fire Equip., Owen Co.	45,000
Cedar Grove Vol. Fire Dept., Franklin Co.	50,000
Cedar Lake - Red Cedars Museum Rehabilitation, Lake Co.	81,000
Cedar Lake Enhancement Dredging, Lake Co.	100,000
Cedar Lake Public Access Site - Operation Dollars, Lake Co.	4,500
Cedar Lake Vol. Fire Dept. Rescue Truck, Lake Co.	85,000
Center Grove School System, Johnson Co.	10,000
Center Stage Auditorium/Central Noble, Noble Co.	24,000
Center Twp. Vol. Fire Dept., Greene Co.	50,000
Chandler Fire Truck, Warrick Co.	155,000
Charlottesville Infrastructure, Hancock Co.	150,000
Children's Hope, Inc., Allen Co.	75,000
Children's Hope, Inc., Allen Co.	75,000
Churubusco School Crosswalks, Whitley Co.	17,000
Cicero Park Project, Hamilton Co.	50,000
Circuit Courtroom Historic Restoration, Dekalb Co.	50,000
Civil War Monument, Blackford Co.	20,000
Clarks Hill-Community Center Fire Station, Tippecanoe Co.	35,000
Clarksburg Fire Dept., Decatur Co.	10,000
Clay Fire/EMS Dispatch Radio Improvements, St. Joseph Co.	20,000
Clay Twp. Park Improvement, St. Joseph Co.	60,000
Clayton Municipal Bldg. Project, Hendricks Co.	100,000
Clerk & Circuit Court, Boone Co.	20,000
Cleveland Township Vol. Fire Dept. Building, Whitley Co.	60,000
Cloverdale Multi-Purpose Youth Facility, Putnam Co.	150,000
Cloverdale Vol. Fire Dept.-Land Purchase and Building Addition, Putnam Co.	20,000
Co. Road Restoration and Improvements, Franklin Co.	100,000
Coal City Vol. Fire Dept., Owen Co.	45,000

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Colfax Town Hall Renovation, Clinton Co.	**20,000**
Columbia City Chamber of Commerce Building Purchase, Whitley Co.	**50,000**
Columbia City Fire Dept. Truck & Station Extension, Whitley Co.	**60,000**
Comm. Corrections, Wells Co.	**40,000**
Comm. Foundation-Jacob Schramm Park, Hancock Co.	**75,000**
Comm.-Built Playground, Putnam Co.	**10,000**
Community Center Hospital Restoration, Randolph Co.	**165,000**
Computer Support, Boone Co.	**20,000**
Conner Prairie Education, Hamilton Co.	**100,000**
Conner Prairie Expanded Attraction, Hamilton Co.	**100,000**
Connersville Main Street Urban Design Plan, Fayette Co.	**200,000**
Conservation Learning Center Building Project, Jackson Co.	**75,000**
Converse-Fair Horse Barn, Miami Co.	**20,000**
Cook Station Lights, Elkhart Co.	**20,000**
Cope Environmental Education Ctr., Wayne Co.	**25,000**
Coroner Mobile Unit, Allen Co.	**15,000**
Coroner Mobile Unit, Allen Co.	**15,000**
Coroner Mobile Unit, Allen Co.	**15,000**
County Courts Computer System, Boone Co.	**20,000**
Court House Restoration, Allen Co.	**50,000**
Court House Restoration, Allen Co.	**75,000**
Court House Restoration, Allen Co.	**75,000**
Court House Restoration, Randolph Co.	**125,000**
Courts Integrated Justice, Allen Co.	**20,000**
Crawfordsville Police Dept. Communication, Montgomery Co.	**50,000**
Crown Point Fire Training Tower, Lake Co.	**80,000**
Culver-Pumper/Tanker Fire Truck, Marshall Co.	**40,000**
Cumberland Sanitary Sewer Modernization, Marion Co.	**200,000**
Dayton Elementary School Playground, Tippecanoe Co.	**25,000**
Dayton Gazebo Project, Tippecanoe Co.	**26,350**
Decatur Co. Parks, Allen Memorial Pool and Facilities, Decatur Co.	**100,000**
Decatur Twp.-New Fire Station & Small Claims Ct., Marion Co.	**150,000**
Deep Thermal Imaging, Allen Co.	**60,000**
Delaware Vol. Fire Dept., Ripley Co.	**15,000**
Delphi Pride & Park Enhancements, Carroll Co.	**100,000**
Demotte Downtown Revitalization/Beautification, Jasper Co.	**15,000**
Demotte Historical Society, Jasper Co.	**5,000**
Development Support & Tools for Upper White River Watershed, Various Co.	**15,000**
Disaster Team Communication Equip, Huntington Co.	**5,000**
Drewsersburg Vol. Fire Dept.-Purchase New Pumper Fire Truck, Franklin Co.	**50,000**
Duncan Hall New Kitchen, Tippecanoe Co.	**15,000**
Dyer Water Mains, Lake Co.	**20,000**
E-911 Extension, Parke Co.	**10,000**
Elberfeld Water Improvements, Warrick Co.	**113,000**

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Elevator Addition/ Mechanical Systems Upgrade, Tippecanoe Co.	50,000
Elwood Multi-Services Building, Madison Co.	200,000
Emerg. Management Equipment, Washington Co.	21,858
Emerg. Mngt. Agency-Severe Weather Alert System, Boone Co.	75,000
Emergency Tornado Management, Allen Co.	72,000
Emergency Tornado Management, Allen Co.	36,000
Emporia Project, Vanderburgh Co.	200,000
EMS Shelter, Fairmount, Grant Co.	50,000
EMSI-Emergency Ambulance Purchase, Franklin Co.	50,000
Etna Twp. Vol. Fire Dept. Rescue Truck, Kosciusko Co.	175,000
Expansion of Auburn Cord Duesenberg Museum, Dekalb Co.	200,000
Fair Grounds-Electrical & Restroom Renovation, Owen Co.	25,000
Fair Office Annex, Elkhart Co.	50,000
Fairbanks-Park, Sullivan Co.	15,000
Fairground Improvements, Fulton Co.	90,000
Fairground Improvements, Newton Co.	20,000
Fairgrounds, Allen Co.	100,000
Fairgrounds Building and Horse Barn Renovation, Shelby Co.	60,000
Fairmount Water Well, Grant Co.	37,500
Fall Creek Place Historic Landmarks, Marion Co.	50,000
Farm Pole Building for Antique Tractor Park, Randolph Co.	25,000
Fayetteville Elementary Playground Improvements, Lawrence Co.	15,000
Fire Dept., Bryant, Jay Co.	40,000
Fire Equip Upgrade To Stds. of NFPA, Clinton Co.	7,150
Fire Station, Geneva, Adams Co.	50,000
Fire Station, Upland, Grant Co.	100,000
Fire Truck, Summitville, Madison Co.	40,000
FireTruck, Ossian, Wells Co.	15,720
Fish Creek Trail Restroom Facility, Dekalb Co.	61,000
Fountain City Renovation of Water Treatment Plant, Wayne Co.	30,000
Fowler-Center Twp. Vol. Fire Dept.-Fire Truck, Benton Co.	35,700
Fowlerton Renovation, Grant Co.	29,645
Frankfort Community Library, Clinton Co.	10,000
Frankfort Community Library-Parking & Storage, Clinton Co.	20,000
Frankfort Fire Station, Clinton Co.	20,000
Franklin Twp. Comm. School Corp. for Comm. Park Development, Marion Co.	250,000
Franklin Twp. Fire Dept.-New Fire Station, Marion Co.	50,000
Fremont Fire Dept., Steuben Co.	30,000
Ft. Wayne Central City House, Allen Co.	55,000
Ft. Wayne Central City House, Allen Co.	25,000
Ft. Wayne Southtown Entrance, Allen Co.	100,000
Ft. Wayne Southtown Entrance, Allen Co.	100,000
Ft. Wayne Splash Park Public Service Memorial, Allen Co.	50,000
Ft. Wayne Splash Park Public Service Memorial, Allen Co.	50,000
Galveston Vol. Fire Dept. Building Addition, Cass Co.	50,000
Garfield Park, Pedestrian Bridge, Indpls. Parks & Recreation, Marion Co.	85,000

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Garfield Park, Shelter House, Indpls. Parks & Recreation, Marion Co.	50,000
Garrett Community Center Construction, Dekalb Co.	38,000
Gas City Rescue Squad - Heavy Rescue Truck, Grant Co.	50,000
Gaston Water Tower, Delaware Co.	20,000
Gemmer Park, Hunt County Baseball, Huntington Co.	49,500
Gnagy Park Improvements, Steuben Co.	22,000
Goshen - Oaklawn Building Renovation, Elkhart Co.	100,000
Goshen Airport Land Acquisition, Elkhart Co.	300,000
Goshen Fire Dept Regional Training Facility, Elkhart Co.	70,000
Gosport Sewer and Water Upgrades, Owen Co.	50,000
Green Thumb, Various Co.	8,300
Greencastle Fire Dept. Extrication Equipment Replacement, Putnam Co.	20,000
Greendale Vol. Fire Dept., Dearborn Co.	50,000
Greens Fork PD Patrol Car & Accessories, Wayne Co.	25,000
Greenwood Parks Dept., Johnson Co.	10,000
Greenwood-Amphitheater, Johnson Co.	100,000
Greenwood-Craig Park, Johnson Co.	80,000
Greenwood-Park Land Acquisition & Improvement, Johnson Co.	110,000
Greenwood-Park Walking Trail, Northwest Park & Northwest Annex Park, Johnson Co.	65,000
Harris Twp. Baseball Assn.-Property Acquisition & Field Expansion, St. Joseph Co.	100,000
Harrison Twp. Fire Capital Improvement & Purchase Program, Howard Co.	500,000
Hazelwood Vol. Fire Dept., Hendricks Co.	80,000
Head Start, Lagrange Co.	50,000
Health Annex, TB Clinic, Allen Co.	50,000
Health Department Facility, Ohio Co.	25,000
Health Lead Analyzer, Allen Co.	13,000
Health Lead Analyzer, Allen Co.	12,000
Hickory Grove Twp. Vol. Fire Dept., Ambia, Benton Co.	65,000
Historic Restoration Allison & Wheeler Stokely Mansions, Marion Co.	150,000
Historical Museum Renovation and Improvements, Wayne Co.	15,000
Historical Museum Renovations, Wabash Co.	45,000
Historical Society-Relocate & Build, Lawrence Co.	75,000
Historical Society-Restoration of Courthouse Tower, Montgomery Co.	20,000
Hogan Twp. Vol. Fire Dept., Dearborn Co.	25,000
Holton Vol. Fire Dept., Ripley Co.	10,000
Hoosier Air Museum Annex, Dekalb Co.	20,000
Hoosier Air Museum Phase II Annex Interior, Dekalb Co.	10,000
Hope Town Square Revitalization Project, Bartholomew Co.	50,000
Humane Society Animal Shelter, Whitley Co.	45,000
HVAC Modifications, Vanderburgh Co.	82,000
Hymera-Park, Sullivan Co.	50,000
In-Car Data Terminal for Police Cars, Newton Co.	20,000
Ind. School for the Blind-Braille Text Books, Marion Co.	200,000

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Indiana Historic Radio Museum, Noble Co.	**80,000**
Indiana Purdue Fort Wayne Med. Center, Allen Co.	**40,000**
Indianapolis Parks Dept. for Eastside Soccer Association, Marion Co.	**50,000**
Indpls. Parks & Recreation-Carson Park, Marion Co.	**25,000**
Indpls. Parks & Recreation-Southwestway Park, Marion Co.	**75,000**
Information Technology Training for Senior Citizens, Jackson Co.	**8,142**
Installation of Electrical & Lighting Systems, Washington Co.	**75,000**
Irish Road Water Line Extension, Jennings Co.	**25,000**
Ivy Tech Library, Tippecanoe Co.	**10,000**
Ivy Tech Library, Tippecanoe Co.	**150,000**
Ivy Tech State College, Elkhart Co.	**100,000**
Jackson Twp. Vol. Fire Dept./Wallace-New Pumper/Tanker Truck, Fountain Co.	**65,000**
Jane Ross Reeves Foundation, Hancock Co.	**30,000**
Jasonville, Greene Co.	**70,000**
Jay Randolph Developmental Services, Various Co.	**15,000**
Jefferson Twp. Vol. Fire Dept.- Fire Truck, Henry Co.	**50,000**
Jennings Water, Tank Painting and Upgrade, Jennings Co.	**25,000**
Jonesville Fire Station/Town Hall, Bartholomew Co.	**150,000**
K-IRPC Office Renovation Project, White Co.	**10,000**
Kennard Main Street, Henry Co.	**100,000**
Kirklin Twp Emergency Siren, Clinton Co.	**10,000**
Ladoga Normal School Restoration, Montgomery Co.	**30,000**
Lafayette Adult Reading Academy-Renovations, Tippecanoe Co.	**85,000**
LaFontaine-New Fire Truck, Wabash Co.	**50,000**
Lagro-Sewer Improvements, Wabash Co.	**75,000**
Lake City Greenway Trailhead-Historic Chinworth Bridge Rehab., Kosciusko Co.	**42,300**
Lake Dalecarlia Dam Rehab/Improvements, Lake Co.	**168,300**
Lake Hills Vol. Fire Dept., Lake Co.	**20,000**
Lake Salinda Park Improvements, Washington Co.	**100,000**
Lake Twp. Vol. Fire Dept., Newton Co.	**20,000**
Lake Wawasee Hydrant Project, Kosciusko Co.	**70,000**
Lauramie Twp. Fire Dept.-Rescue Truck and Pumper Tanker, Tippecanoe Co.	**50,000**
Lawrence Fire Dept. Training Tower, Marion Co.	**750,000**
Leaf Vacuums, St. Joseph Co.	**65,000**
Lewis Cass Babe Ruth Parents Org., Cass Co.	**40,000**
Liberty Twp. Vol. Fire Dept., Fulton Co.	**25,000**
Liberty-Fire Truck, Wabash Co.	**50,000**
Lima-Brighton Playground Equipment, Lagrange Co.	**35,000**
Limestone Girls Club Facility, Lawrence Co.	**100,000**
Linden New Town Hall, Montgomery Co.	**30,000**
Linton-Purchase of Industrial Site, Greene Co.	**100,000**
Lions Club/4H Hall, Steuben Co.	**25,000**
Lizton Stormwater Project, Hendricks Co.	**50,000**
Lodge Modernization & Renovation, Johnson Co.	**270,000**
Lowell Field of Dreams, Lake Co.	**50,000**

Copy

Madison Center-Alzheimer Facility, St. Joseph Co.	**200,000**
Madison Twp. Pumper-Tanker Fire Truck, St. Joseph Co.	**175,000**
Madison Twp.-Find the Heat 2001, Morgan Co.	**14,000**
Main St. & Hoosier Ave. Improvements, Oolitic, Lawrence Co.	**80,000**
Major Infrastructure Update, Grant Co.	**75,000**
Manilla- New Firehouse and Community Building, Rush Co.	**140,000**
Marion Library, Grant Co.	**42,850**
Markle Street Sweeper & Police Car, Huntington Co.	**47,000**
Marshall Vol. Fire Dept., Parke Co.	**25,000**
Martinsville Fire Station, Morgan Co.	**150,000**
Medaryville Fire Dept., Pulaski Co.	**15,000**
Merom-Comm. Bldg., Sullivan Co.	**15,000**
Mid-Land Meals/New Kitchen, Various Co.	**10,000**
Military Honor Park, St. Joseph Co.	**25,000**
Mishawaka Ball Band Monument, St. Joseph Co.	**100,000**
Mitchell fire truck project, Lawrence Co.	**50,000**
MLK Memorial, Grant Co.	**56,500**
Monon Civic Preservation Enhancement, White Co.	**25,000**
Monroe Twp. Fire Dist.-Fire Truck, Morgan Co.	**40,000**
Monroe Twp. Vol. Fire Dept.-First Responder/Rescue Unit, Delaware Co.	**50,000**
Monroe Vol. Fire Dept, Adams Co.	**50,000**
Montpelier Fire Dept., Blackford Co.	**42,850**
Morganstown Drinking and Wastewater System, Morgan Co.	**55,000**
Morris Vol. Fire Dept.-Rescue & Safety Equipment Enhancement, Ripley Co.	**10,000**
Morristown Community Park/Community Center, Shelby Co.	**100,000**
Mowing Equipment for Park, Marion Co.	**18,000**
MSD Perry Twp.-Public Mtg. Rms., Gym Renovation & Improvements, Marion Co.	**110,000**
Mt. Carmel-New Police Car, Franklin Co.	**20,000**
Mt. Etna Road Reconstruction & Resurfacing, Huntington Co.	**86,500**
Mulberry Community Library, Clinton Co.	**15,000**
Municipal Airport AWOS Installation, Fulton Co.	**75,000**
Museum at Prophetstown Infrastructure Development, Tippecanoe Co.	**125,000**
Museum Expansion, Elkhart Co.	**200,000**
Museum of the Soldier Remodeling, Jay Co.	**25,000**
Museum Renovation, Jay Co.	**15,000**
Napoleon Vol. Fire Dept.-Build Larger Fire Station, Ripley Co.	**50,000**
Nappanee Downtown Historic Lighting, Elkhart Co.	**30,000**
New Castle Infrastructure, Henry Co.	**100,000**
New Castle YMCA-New Building, Henry Co.	**100,000**
New NFPA Class A Pumper, Grant Co.	**50,000**
New Trenton Vol. Fire Dept.-Fire House Modernization and Equipment, Franklin Co.	**75,000**
Noble, Inc., Marion Co.	**50,000**
Noblesville Boys & Girls Club, Hamilton Co.	**50,000**
Noblesville Parks Dept., Hamilton Co.	**50,000**

Copy

North Judson/Wayne Twp. Vol. Fire Dept., Starke Co.	40,000
NW Bantam Capital Campaign, Marion Co.	50,000
Nyona/South Mud Lake Tornado Warning System, Fulton Co.	16,000
Oaktown-Fire Truck, Knox Co.	50,000
Off Road Rescue Vehicle, Jennings Co.	10,000
Old State Road 101, Union Co.	75,000
Orleans Comm. Center, Orange Co.	50,000
Orleans Early Warning System, Orange Co.	25,000
Owen County, Trustee-Fire Station, Owen Co.	30,000
Oxford-Oak Grove Twp. Vol. Fire Dept.-Fire Truck, Benton Co.	65,000
Paragon Vol. Fire Dept.-New Ambulance, Morgan Co.	70,000
Parents as Teachers Program/Jane Ball School, Lake Co.	5,000
Park Beautification, Riley, Vigo Co.	25,000
Park Improvements, Sullivan Co.	75,000
Patricksburg Comm. Vol. Fire Dept.-Upgrade Fire Apparatus, Owen Co.	25,000
Pay Off the $36,800 Mortgage on Coordinating Council Building, Jennings Co.	25,000
Penn. Twp. North-Fire Equipment, St. Joseph Co.	45,000
Penn. Twp. Youth Center, St. Joseph Co.	10,000
Pennville Vol. Fire Dept., Jay Co.	40,000
Perry Twp. Fire Dept.-Equipment, Marion Co.	50,000
Personal Protective Fire Gear, Adams Co.	13,000
Peru Fire Station, Miami Co.	75,000
Pierson Twp. Comm. Bldg., Vigo Co.	15,000
Pigeon Creek, Warrick Co.	20,000
Pike Twp. Fire Dept-Fire Station 113 Expansion, Marion Co.	175,000
Pike Youth Soccer, Marion Co.	50,000
Poland VFD Tanker Fire Truck, Clay Co.	40,000
Portland Police Dept.-Vehicle Program, Jay Co.	15,000
Potawatomi Wildlife Park Facility Improvements, Marshall Co.	58,840
Princess Lakes Waste Water Treatment Plant, Johnson Co.	78,000
Prosecutor's Office, Greene Co.	10,000
Public Library Construction Project, Tipton Co.	140,000
Public Library Expansion Project, Union Co.	50,000
Pumper Project, Mathews, Grant Co.	40,000
Pumper Truck, Clinton Co.	25,000
Purchase New Ambulance, White Co.	50,000
Purchase of New Pumper Fire Truck, Pulaski Co.	100,000
Purchase Police Cars, Dearborn Co.	25,000
Purdue University-Agricultural Hall, Tippecanoe Co.	25,000
Reelsville Water Company- Waterworks Expansion & Improvements, Putnam Co.	30,000
Region 3A Office Building Purchase, Noble Co.	158,000
Regional Training Center, Tippecanoe Co.	80,000
Reitz Home, Evansville, Vanderburgh Co.	20,000
Renovation for the Camp Fire Cabin, Elkhart Co.	30,000
Renovation of Bona Thompson Center, Marion Co.	80,000

C o p y

Renovation of Public Library, Lawrence Co.	**100,000**
Rensselaer Fire Dept., White Co.	**70,000**
Replacement of Heating, Ventilation & Air Conditioning System, Tippecanoe Co.	**50,000**
Rescue 24-Replacement of Rescue Truck, Franklin Co.	**75,000**
Richmond Eastside Optimist Girls Softball Complex, Wayne Co.	**30,000**
Richmond Railroad Depot Renovations, Wayne Co.	**10,000**
Richmond Vet.'s Memorial, Wayne Co.	**30,000**
Riley Fire Dept.-New Fire Station, Vigo Co.	**25,000**
Ripley Twp. Fire Dept.-Fire Department Renovation, Montgomery Co.	**75,000**
River Greenway Reconstruction, Allen Co.	**50,000**
Riverfront Beautification Project, Warrick Co.	**40,000**
Riverside Ice Rink, Tippecanoe Co.	**150,000**
Road Restoration & Improvements, Franklin Co.	**100,000**
Roann Town Chippewa Road Repair, Wabash Co.	**50,000**
Rock Creek/Union Twp. Wildland Interface/Rescue Apparatus, Huntington Co.	**55,000**
Rockville Head Start Center, Parke Co.	**10,000**
Roseland-Technology Update, St. Joseph Co.	**55,000**
Rossville Park Reclamation, Clinton Co.	**50,000**
Rushville Public Library Automation, Rush Co.	**60,000**
Russellville Community Center, Putnam Co.	**10,000**
Ruthmere Masonry Rehabilitation, Elkhart Co.	**20,000**
Salem Center Vol. Fire Dept. Fire Station, Steuben Co.	**150,000**
Salt Creek - Removal of log jams, Jackson Co.	**50,000**
San Pierre Twp Vol. Fire Dept. Update of Equipment, Starke Co.	**20,000**
School 59-Playground Equipment, Marion Co.	**35,000**
School Building Renovation, Five Points, Wells Co.	**4,285**
School Corporation Lights, Jay Co.	**35,000**
Scott Twp.-Pumper, Vanderburgh Co.	**135,000**
Search and Rescue Resource Allocations, Vanderburgh Co.	**18,718**
Seelyville Water Improvement Project, Vigo Co.	**40,000**
Seiberling Mansion Climate Control, Howard Co.	**50,000**
Senior Citizens and Daycare Facility, Jasper Co.	**21,450**
Seven Pillars Stablization Study, Miami Co.	**50,000**
Seward Twp. Vol. Fire Dept.-Fire Apparatus, Kosciusko Co.	**50,000**
Shelburn-Bldg., Sullivan Co.	**50,000**
Shelby Vol. Fire Dept., Lake Co.	**20,000**
Sheriff Dept. Equip., Greene Co.	**40,000**
Sheriff's Dept., Miami Co.	**70,000**
Small Business Industrial Center, Vanderburgh Co.	**15,000**
Smock Golf Course, Indps. Parks & Recreation, Marion Co.	**105,000**
South Decatur Enhancing Outdoor Laboratory Learning, Decatur Co.	**4,000**
South Milford Vol. Fire Dept. Equipment & Bldg. Improvements, Lagrange Co.	**85,000**
South Vigo Co. Comm. Center, Vigo Co.	**15,000**
Southport Street, Sidewalk & Drainage Imp, Marion Co.	**250,000**

C o p y

Southwest Fire Dept. Safety Upgrade 2001, Bartholomew Co.	25,000
Speedway Police Station Remodeling & Security, Marion Co.	50,000
Speedway Sidewalks, Marion Co.	76,000
Speedway-High School Soccer Field Lighting, Marion Co.	75,000
Speedway-Police Station Renovation, Marion Co.	20,000
Spencer Lions Club Community Bldg., Owen Co.	25,000
Spencerville Comm. Club Handicap Access, Dekalb Co.	28,000
Spiceland Preservation & Tourism-Comm. Center Elevator, Henry Co.	10,000
Spiceland Wellhead Protection, Henry Co.	15,000
St. Elizabeth's Home, Marion Co.	50,000
St. Francis Univ. Information Library, Allen Co.	50,000
St. Francis Univ. Information Library, Allen Co.	50,000
Star City Comm. Bldg. Renovation, Pulaski Co.	25,000
State Capitol Improvements, Marion Co.	50,000
Stroh Vol. Fire Dept. Enhancement, Lagrange Co.	50,000
Studebaker Museum Project, St. Joseph Co.	40,000
Sullivan-Five Acres, Sullivan Co.	120,000
Sunman Vol. Fire Dept.-Fire Station Replacement Project, Ripley Co.	50,000
SW Allen Co. Fire District, Allen Co.	100,000
SW Allen Co. Fire District, Allen Co.	150,000
Swiss Museum, Berne, Adams Co.	40,000
Sycamore Rehab. Services, Hendricks Co.	90,000
Sycamore Valley Program Center Renovation, Tippecanoe Co.	40,000
Sycamore Valley Program Center Renovation, Tippecanoe Co.	40,000
Thermal Imaging Cameras, Hancock Co.	55,000
Three Rivers Junction Comm. Park, Allen Co.	102,000
Tour of Parker City Street Repair, Trees, Etc., Randolph Co.	45,000
Trafalgar Police Car, Johnson Co.	27,000
Tri-State Food Bank, Evansville, Vanderburgh Co.	15,000
Turkey Run School Athletic, Parke Co.	10,000
Turman Twp.-Fire House, Sullivan Co.	15,000
Two Delivery Vehicles, Lake Co.	19,200
Union Township - Grassfire Truck, Boone Co.	50,000
United Way Community Services Building, Cass Co.	94,000
United Way-New Human Services Center, Clinton Co.	15,000
Upland Project, Grant Co.	21,425
Upper Tippecanoe Watershed Restoration, Kosciusko Co.	50,000
Upper White River Watershed Alliance, Various Co.	30,000
Upper White River Watershed-Development & Tools, Various Co.	25,000
Vistula Head Start, Lagrange Co.	28,000
Wabash County Area Law Enforcement Mobile Video Camera Project, Wabash Co.	25,000
Wabash Valley Historic Preservation Society, Tippecanoe Co.	20,000
Wabash Valley Human Services Bldg., Knox Co.	50,000
Wakarusa Downtown Street Scaping, Elkhart Co.	200,000
Wakarusa Historical Society Museum addnl	

C o p y

construction, Elkhart Co.	10,860
Wallace, Jackson Twp.-Davidson Street Beautification, Fountain Co.	10,000
Walton-Police Equipment, Cass Co.	50,000
Warren Twp. Fire Dept. Public Education Engine Restoration, Marion Co.	40,000
Warren Twp. Fire Dept.-Rescue System for Auto Extraction, Marion Co.	30,000
Warren Twp. Fire Dept.-Two Thermal Cameras, Marion Co.	20,000
Warsaw, Pave Parking Lot at Athletic Complex, Kosciusko Co.	28,000
Washington Twp. Cemetery Retaining Wall, Whitley Co.	5,000
Washington Twp. Fire Dept.-Ambulance Replacement, Marion Co.	175,000
Washington Twp.-Renovation & Addition to Fire House & Comm. Ctr., Putnam Co.	15,000
Waveland Comm. Vol. Fire Dept.-Fire Pumper Truck, Montgomery Co.	76,000
Wayne Township Assessor' s Office Reconstruction, Marion Co.	25,000
Wayne Twp. Trustee-Fire Engine, Marion Co.	175,000
Wayne Twp. Trustee-Thermal Imaging Camera, Marion Co.	14,000
Wayne Twp. Trustee/Fire Dept.-Breathing Apparatus Scuba Gear, Marion Co.	350,000
Wayne Twp. Vol. Fire Dept.-Equipment, Fulton Co.	50,000
WCTV Studio Completion Project, Wayne Co.	15,000
Wesselman Woods, Evansville, Vanderburgh Co.	10,000
Wheatfield Fire Dept., Jasper Co.	25,000
White Co. Airport Hangar & Taxiway Construction, White Co.	100,000
White River Fire Project, Various Co.	29,138
White River Twp. Trustee-Government Center, Johnson Co.	75,000
White River Twp. Trustee-Thermal Imaging Camera, Johnson Co.	16,000
Whitestown Police Dept., Boone Co.	25,000
Wilbur Wright Birthplace Society-Birthplace Preservation, Henry Co.	40,000
Wildland Fire Apparatus & Cascade Air Replenishment, Howard Co.	90,000
Wilkinson Fire Station, Hancock Co.	100,000
Williamsport/Washington Twp. Public Library-New Library, Vermillion Co.	20,000
Winchester Main Street Project, Randolph Co.	20,000
Windfall City Sidewalk Project, Tipton Co.	25,000
Winfield Senior Center, Lake Co.	25,000
Wireless Communications Link, Whitley Co.	50,000
Woodlawn Center, Logansport, Cass Co.	30,000
Worth Twp. Trustee, Boone Co.	25,000
WWII Victory Museum, Dekalb Co.	31,000
WWII Victory Museum/Auto Museum Bldg Project, Dekalb Co.	50,000
YMCA Building Project, Randolph Co.	80,000
YMCA Exit Road, Decatur Co.	25,000

Copy

Youth Services Bureau of Jay Co.-Roof Repair, Jay Co.	**20,000**
Youth Services Ctr., Allen Co.	**30,000**
YWCA, St. Joseph Co.	**50,000**
YWCA, Vanderburgh Co.	**20,000**
Aboite Twp. Community Park, Allen Co.	**35,000**
Aboite Township Community Park, Allen Co.	**40,000**
Adams Volunteer Fire Dept., Decatur Co.	**10,000**
Adams Twp. Fire Dept.	**10,000**
Alexandria, Beulah Park/Emery Lee Building, Madison Co.	**20,000**
Alexandria/Orestes, Madison Landfill Park, Madison Co.	**40,000**
Allen Twp. Fire Dept., Miami Co.	**30,000**
Amity Community Volunteer Fire Dept., Johnson Co.	**47,500**
Angola Fire Dept., Steuben Co. Underwater Rescue & Recovery Team	**10,000**
Arcadia Fire Dept., Hamilton Co.	**26,500**
Auburn Cord Duesenberg Museum, DeKalb Co.	**12,000**
Auburn Fire Dept., DeKalb Co.	**12,000**
Bargersville Community Fire Protection District, Johnson Co.	**50,000**
Battle Ground Summer Recreation Project, Tippecanoe Co.	**10,000**
Bedford Revitalization, Dunn Memorial Building Restoration, Inc., Lawrence Co.	**244,250**
Bel-Aire Park, Indianapolis Parks Dept., Marion Co.	**71,500**
Ben Davis Youth Sports Assn., Inc., Marion Co.	**128,550**
Bentonville Volunteer Fire Dept., Fayette Co.	**86,000**
Big Brothers Big Sisters of Delaware Co., Inc.	**20,000**
Billie Creek Village Infrastructure, Parke Co.	**22,000**
Bluffton/Wells County Animal Shelter	**40,000**
Bluffton Sidewalk/Pedestrian Safety Project, Wells Co.	**25,000**
Bluffton Fire Dept., Wells Co.	**10,000**
Boone County Courts, Computer Upgrade	**21,500**
Boone County Courts, Computer Upgrade	**19,000**
Boone County Courts, Computer Upgrade	**19,000**
Bourbon Volunteer Fire Dept., Marshall Co.	**30,000**
Breeden YMCA and Learning Center, Angola, Steuben Co.	**9,000**
Broad Ripple High School, Marion Co.	**50,000**
Brown Township, Morgan Co.	**30,750**
Brownsburg Fire Territory Equipment, Hendricks Co.	**85,700**
Brunswick Community Center, Lake Co.	**10,000**
Burney Clay Volunteer Fire Dept., Decatur Co.	**10,000**
Calumet Council Boy Scouts, Lake Co.	**50,000**
Camp Fire of Elkhart County, Inc.	**25,000**
Carroll County Sheriff's Department	**25,000**
Carroll County Community Center, Inc.	**50,000**
Carthage Volunteer Fire Dept., Rush Co.	**50,000**
Cedar Creek Township, Fire Station, Allen Co.	**10,000**
Cedar Lake Little League, Lake Co.	**10,000**
Center Township Fire Dept., Grant Co.	**50,000**
Center Twp. Fire Dept., Delaware Co.	**30,000**
Chapel Hill Village Association, Marion Co.	**15,855**

Copy

Charles Mill Dam, Grant Co.	**50,000**
Chesterfield Revitalization/Improvement Project, Madison Co.	**90,000**
Chesterfield-Union Twp. Fire Dept., Madison Co.	**50,000**
Chesterton Town Hall, Police Department Expansion, Porter Co.	**42,800**
Churubusco Park, Whitley Co.	**50,000**
Churubusco Infrastructure, Whitley Co.	**100,000**
Churubusco Guard Rail Project, Whitley Co.	**15,000**
Cicero Fire Dept., Hamilton Co.	**26,500**
City-County Athletic Complex, Koskiusko Co.	**185,000**
Clarks Hill Volunteer Fire Dept., Tippecanoe Co.	**25,000**
Claypool Fire Dept., Kosciusko Co.	**43,000**
Claypool Wellhead Protection Plan, Kosciusko Co.	**30,000**
Clermont Park, Wayne Twp., Marion Co.	**25,000**
Clermont Infrastructure, Marion Co.	**5,300**
Clermont Police Dept., Marion Co.	**5,000**
Cleveland Twp. Volunteer Fire Dept., Whitley Co.	**60,000**
Clifford Fire Dept., Bartholomew Co.	**42,850**
Clinton County Foundation for Youth	**56,000**
Clinton County Historical Society	**20,000**
Columbus Enterprise Development Corp., Bartholomew Co.	**25,000**
Community Veterans' Memorial, Munster, Lake Co.	**100,000**
Corunna Volunteer Fire Dept., DeKalb Co.	**5,000**
Corunna Volunteer Fire Dept., DeKalb Co.	**9,000**
Crawfordsville Youth Baseball, Montgomery Co.	**20,000**
Cromwell Infrastructure, Noble Co.	**50,000**
Daleville Infrastructure, Delaware Co.	**25,000**
Daleville Community Library, Delaware Co.	**15,000**
Dayton Elementary Parent Teacher Organization, Tippecanoe Co.	**26,000**
Decatur Water Treatment Plant, Adams Co.	**80,000**
Decatur Township Fire Dept., Marion Co.	**50,000**
Decatur County Conservation Club	**3,000**
DeKalb County Fair Association	**10,000**
DeKalb County Fair Association	**12,000**
DeKalb County Central United School District, C.A.S.E. Program	**6,000**
DeKalb County Airport	**6,000**
DeKalb County Circuit Courtroom Historic Restoration Project	**9,000**
Delaware Volunteer Fire Dept., Ripley Co.	**15,000**
Delaware County Emergency Medical Service	**40,000**
Delphi Parks Project, Carroll Co.	**50,000**
DeMotte Downtown Revitalization, Jasper Co.	**47,000**
Denver Volunteer Fire Dept., Miami Co.	**17,250**
Duneland Chamber of Commerce, Signage Program, Porter Co.	**52,000**
Educational Charitable Trust of Indiana, Marion Co.	**100,000**
Elberfeld Water Improvements, Warrick Co.	**89,300**
Elkhart County 4-H Fairgrounds	**225,000**
Elkhart Warning Siren Project, Elkhart Co.	**20,000**
Elkhart County 4-H Fairgrounds	**25,000**
Elwood City Hall, Madison Co.	**100,000**

Copy

Everton Community Building, Fayette Co.	**25,500**
Fairland Community Center, Shelby Co.	**51,450**
Fairmount, Cardinal Greenway Connection, Grant Co.	**20,000**
Family Services of Delaware Co.	**8,500**
Fayette County Historical Museum	**30,000**
Filling Station Youth Center, Butler, DeKalb Co.	**12,000**
Flat Rock Fire Dept., Shelby Co.	**42,850**
Fort Wayne Center for Medical Education, IU School of Medicine, Allen Co.	**171,500**
Fort Wayne Fire Dept., Allen Co.	**20,000**
Fox Memorial Park, Skate Park Project, LaPorte Co.	**25,000**
Franklin County Highway Department	**30,000**
Franklin Twp. Fire Dept., Fire Station, Marion Co.	**64,500**
Franklin Twp. Community School Corp., Marion Co.	**64,500**
Fremont Public Library, Steuben Co.	**18,000**
Friends of Five Points School, Inc., Wells Co.	**5,000**
Future Farmers of America Foundation, Johnson Co.	**50,000**
Garrett Community Center, Inc., DeKalb Co.	**10,000**
Gas City Downtown Lighting, Grant Co.	**35,000**
Gas City/Jonesboro, Mississinewa Community Building, Grant Co.	**85,000**
Gas City, Mississinewa Park Zoo, Grant Co.	**20,000**
Gaston Community Center, Delaware Co.	**20,000**
Gaston Drainage System Project, Delaware Co.	**20,000**
Gnagy Park Improvements, Hamilton, Steuben Co.	**15,000**
Goshen Fire Dept. Regional Training Facility, Elkhart Co.	**50,000**
Greensburg Police Dept., Decatur Co.	**24,000**
Greensburg Fire Dept., Decatur Co.	**10,000**
Greentown Volunteer Fire Company, Howard Co.	**60,000**
Greer Twp. Volunteer Fire Dept., Warrick Co.	**120,000**
Guyer Opera House Renovation, Henry Co.	**17,000**
Hamilton County 4-H Council	**216,500**
Hancock County Firefighter's Mutual Aid Assn.	**62,500**
Hancock County Infrastructure	**100,000**
Harrison Twp. Fire Dept., Howard Co.	**120,000**
Hartford City Park Development, Blackford Co.	**25,000**
Hawthorne Community Center, Marion Co.	**25,000**
Heartland Museum, Building Improvements, DeKalb Co.	**18,000**
Heaton Lake Sewer Project, Elkhart Co.	**180,000**
Hendricks County Fairgrounds	**55,000**
Henry County YMCA	**64,500**
Hensley Twp. Trustee for Trafalgar Volunteer Fire Dept., Johnson Co.	**40,000**
Highland Terrace Elementary School, Allen Co.	**5,000**
Hoagland Infrastructure, Allen Co.	**5,000**
Hoosier Air Museum, Auburn, DeKalb Co.	**6,000**
Hoosier Air Museum, DeKalb Co.	**5,000**
Hope Town Square Revitalization Project, Bartholomew Co.	**42,850**
Hospice of South Central Indiana, Bartholomew Co.	**100,000**

C o p y

Housing Partnership, Inc., Bartholomew Co.	**75,000**
Houston Brick Restoration, Henry Co.	**13,000**
Hudson Senior Citizens Center Renovation, Steuben Co.	**9,000**
Hudson Volunteer Fire Dept., Steuben Co.	**9,000**
Huntington County Disaster Team	**30,000**
Huntington County Baseball, Inc., Baseball Complex	**43,000**
Indiana Purdue Fort Wayne, Interactive Classrooms, Allen Co.	**128,500**
Indiana Veterans Home Learning Center, Tippecanoe Co.	**20,000**
Indiana Repertory Theatre Restoration, Marion Co.	**50,000**
Indiana University School of Law-Indianapolis, Marion Co.	**50,000**
Indianapolis Greenways Drinking Fountains Project, Marion Co.	**81,000**
Irvington Historical Society, Inc., Marion Co.	**300,000**
Jackson Prairie Cemetery Assn., Steuben Co.	**3,000**
Jackson Twp. Fire Dept., Auburn, DeKalb Co.	**9,000**
Jackson Twp. Regional Sewer District, Blackford Co.	**50,000**
Jamestown Volunteer Fire Dept., Boone Co.	**40,000**
Jasper County Community Services Center	**128,500**
Jefferson Twp. Community Building and Well Project, Pulaski Co.	**4,250**
Jefferson Twp. Volunteer Fire Dept., Henry Co.	**133,000**
Joe Street Improvements, Huntington, Huntington Co.	**52,000**
Johnson County Emergency Management Agency	**43,000**
Johnson County 4-H Fairgrounds	**47,500**
Johnson County Historical Museum	**85,700**
Just By Grace, Inc., Noble Co.	**9,000**
Just By Grace, Inc., Kendallville, Noble Co.	**5,000**
Kankakee Twp. Volunteer Fire Dept., LaPorte Co.	**25,000**
Kempton Volunteer Fire Dept, Tipton Co.	**88,000**
Kirklin Twp. Infrastructure & Safety Projects, Clinton Co.	**20,000**
LaGrange County Head Start Center Renovation	**9,000**
Lagro Sanitary Sewer Project, Wabash Co.	**45,000**
Lagro Twp. Volunteer Fire Dept., Wabash Co.	**43,000**
Lakeville Old School Project, St. Joseph Co.	**17,150**
LaPorte County Fair, Maintenance Equipment	**30,000**
Lawrence Infrastructure, Marion Co.	**300,000**
Legacy Fund Community Life & Learning Center, Hamilton Co.	**171,250**
Leo-Cedarville Park Project, Allen Co.	**20,000**
Letts Volunteer Fire Dept., Decatur Co.	**10,000**
Liberty Twp. Volunteer Fire Dept., Porter Co.	**59,900**
Lincoln Township Infrastructure, Hendricks Co.	**128,600**
Linden Town Hall, Montgomery Co.	**43,000**
Long Beach Police Dept., LaPorte Co.	**50,000**
Luce Twp. Volunteer Fire Dept., Spencer Co.	**42,850**
Madison Township Fire Dept., Morgan Co.	**97,750**
Marion/Indiana Wesleyan, Cardinal Greenway Connection, Grant Co.	**20,000**
Markle Fire Dept., Rock Creek and Union Twps., Wells Co.	**10,000**
Markleville Park, Madison Co.	**50,000**
Marshall Volunteer Fire Dept., Parke Co.	**20,000**

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Maumee Valley Railroad Club, Inc., Allen Co.	**15,000**
Maumee River Basin Commission, Allen Co.	**13,500**
Metea County Park, Allen Co.	**10,000**
Mexico Community Fire Association, Miami Co.	**15,250**
Michiana Shores Fire Dept., LaPorte Co.	**25,000**
Michigan Twp. Fire Dept., Clinton Co.	**20,000**
Mid-Land Meals, Inc., Montgomery Co.	**20,000**
Military Memorial Park, Sheridan, Hamilton Co.	**73,000**
Millhousen Volunteer Fire Dept, Decatur Co.	**10,000**
Monmouth Youth Baseball League, Adams Co.	**10,000**
Monroe Township Infrastructure, Delaware Co.	**6,500**
Monroe Youth League, Adams Co.	**10,000**
Monroe Safe School Zone Project, Adams Co.	**7,980**
Montgomery County Courthouse	**10,000**
Montgomery County Infrastructure	**50,000**
Montpelier Volunteer Fire Dept., Blackford Co.	**100,000**
Morgan County Foundation, Paragon School Equipment	**15,000**
Morgan Twp. Volunteer Fire Dept., Porter Co.	**42,800**
Morgan County Sheriff's Department	**35,000**
Morris Volunteer Fire Association, Ripley Co.	**10,000**
Muncie Parking Garage, Delaware Co.	**130,000**
Museums At Prophetstown, Tippecanoe Co.	**55,000**
Napoleon Volunteer Fire Company, Ripley Co.	**45,000**
Nappanee Infrastructure, Elkhart Co.	**85,700**
National Automotive and Truck Museum, Auburn, DeKalb Co.	**15,000**
New Haven High School, Allen Co.	**60,000**
New Haven, Project Heart Saver, Allen Co.	**30,000**
New Point Volunteer Fire Dept., Decatur Co.	**10,000**
New Market Volunteer Fire Dept., Montgomery Co.	**12,000**
New Haven Downtown Revitalization Project, Allen Co.	**40,000**
New Marion Volunteer Fire Dept., Ripley Co.	**10,000**
New Richmond City Park Project, Montgomery Co.	**10,000**
Newburgh Riverfront Beautification Project, Warrick Co.	**25,710**
North Salem Infrastructure, Safety Vehicle & Park Improvements, Hendricks Co.	**40,000**
North Manchester Police Dept., Wabash Co.	**12,500**
Nottingham Twp. Fire Dept., Wells Co.	**20,000**
Operation Love, Inc., Anderson, Madison Co.	**10,000**
Ossian Volunteer Fire Dept., Wells Co.	**10,000**
Ossian Storm Drainage Improvement Project, Wells Co.	**40,000**
Paul Phillippe Senior Resource Center, Clinton Co.	**10,000**
Perry Township School Corp., Marion Co.	**171,000**
Pierceton Town Park, Kosciusko Co.	**15,000**
Pike Twp. Fire Dept., Marion Co.	**81,700**
Pike Youth Soccer Club, Inc., Marion Co.	**50,700**
Pipe Creek Twp. Volunteer Fire Dept., Miami Co.	**150,000**
Plainfield Interurban Building Renovation, Hendricks Co.	**25,000**
Pleasant Run Volunteer Fire Dept., Lawrence Co.	**55,750**
Pleasant Twp. Volunteer Fire Dept., LaPorte Co.	**30,000**

Copy

Pleasant Mills Infrastructure, Adams Co.	**10,000**
Posey Twp. Volunteer Fire Dept., Switzerland Co.	**5,000**
Prairie Heights Community Schools, LaGrange Co.	**3,000**
Pulse Opera House, Huntington Co.	**51,000**
Quad Town Safety Village, Lake Co.	**50,000**
Raintree Habitat for Humanity, Henry Co.	**8,500**
Red Cedars Museum Rehabilitation, Lake Co.	**70,000**
Region 3A Economic Development Commission, Noble Co.	**6,000**
Remington Park and Recreation Board, Jasper Co.	**26,000**
Rensselaer Volunteer Fire Dept., Jasper Co.	**85,750**
Riverside Ice Rink, Tippecanoe Co.	**100,000**
Roann Volunteer Fire Dept., Wabash Co.	**20,000**
Rockfield Sewer System Improvements, Carroll Co.	**50,000**
Rossville Town Park Project, Clinton Co.	**20,000**
Royal Center Volunteer Fire Dept., Cass Co.	**50,000**
Rush County Infrastructure	**50,000**
Ruthmere House Museum, Elkhart Co.	**75,000**
Salem Center Volunteer Fire & Rescue Dept., Steuben Co.	**18,000**
Scott Twp. Volunteer Fire Dept., Vanderburgh Co.	**17,140**
Senior Center Services of Bartholomew Co.	**100,000**
Seward Twp. Fire Dept., Kosciusko Co.	**43,000**
Shelby County Drainage Improvement Plan	**60,000**
Shelbyville Infrastructure, Shelby Co.	**60,000**
Shipshawana Retreat, LaGrange Co.	**42,850**
Shirley Park Ball Diamonds, Henry Co.	**5,000**
Shirley Police Dept., Hancock Co.	**10,500**
Shirley Police Dept., Hancock Co.	**12,500**
Shirley Park Ball Diamonds, Henry Co.	**5,000**
South Decatur Jr./Sr. High School, Natural Resource Management Project, Decatur Co.	**5,000**
Sparta Township VFD, Noble Co.	**50,000**
Speedway Municipal Building Improvements, Marion Co.	**30,925**
Spencerville Community Club, DeKalb Co.	**30,000**
Spiceland Hoover Hall Project, Henry Co.	**21,500**
Springfield Twp. Volunteer Fire Dept., LaPorte Co.	**15,000**
St. Paul Volunteer Fire Dept., Decatur Co.	**10,000**
St. Florian Center Inc., Marion Co.	**40,800**
St. John Twp. Veterans' Memorial Committee, Lake Co.	**10,000**
St. Joseph County 4-H Fairgrounds	**8,600**
Steuben Twp. Volunteer Fire Dept., Steuben Co.	**9,000**
Steuben County 4-H Exhibit Hall	**15,000**
Sugar Creek Twp. Fire Dept., Hancock Co.	**20,000**
Summitville Park, Madison Co.	**20,000**
Sunman Rural Fire Dept., Ripley Co.	**50,000**
Sweetser Switch Extension, Grant Co.	**15,000**
Swiss Heritage Museum, Adams Co.	**75,000**
Switzerland County YMCA	**50,000**
Sycamore Valley Program Center Renovation, Tippecanoe Co.	**22,000**
Sycamore Valley Program Center Renovation, Tippecanoe Co.	**20,000**

C o p y

The Shepherd's House, Inc., Allen Co.	**20,000**
Thompson Block Opera House, Butler, DeKalb Co.	**6,000**
Tippecanoe County Jail Remodeling Project	**10,000**
Tippecanoe County Public Library	**85,000**
Tippecanoe Twp. Community Building, Marshall Co.	**21,000**
Town of Van Buren, Grant Co.	**25,000**
Town of Lakeville, St. Joseph Co.	**85,700**
Trafalgar Police Dept., Johnson Co.	**25,000**
Tri-State University, Infrastructure Improvements, Steuben Co.	**9,000**
Turkey Run Community School Corp., Parke Co.	**20,000**
Union Township, St. Joseph Co.	**42,850**
Union Volunteer Fire Dept., Porter Co.	**85,000**
Union County Public Library	**85,500**
Union County Parks Board	**43,000**
Uniondale Infrastructure, Wells Co.	**40,000**
United Way of Adams County	**35,000**
Upland/Taylor University, Cardinal Greenway Connection, Grant Co.	**25,000**
Upper White River Watershed Alliance	**10,000**
Upper Wabash River Basin Commission	**18,520**
Upper White River Watershed Alliance, Inc.	**10,500**
VanBuren Twp. Community Center, Pulaski Co.	**8,500**
Village of Winona Trails, Kosciusko Co.	**10,000**
Wabash Police Department, Wabash Co.	**12,500**
Wakarusa Historical Society, Elkhart Co.	**17,150**
Walkerton Police Dept., St. Joseph Co.	**25,000**
Walton Police Dept., Cass Co.	**64,320**
Warsaw Fire Dept., Kosciusko Co.	**20,000**
Warsaw Police Dept., Kosciusko Co.	**20,000**
Washington Twp. Cemetery, Whitley Co.	**21,000**
Washington Twp. Volunteer Fire Dept., Porter Co.	**17,500**
Washington Township Schools, Marion Co.	**50,000**
Wayne Township Fire Dept., Marion Co.	**25,350**
Wayne Twp. Assessor's Office Repair, Marion Co.	**25,000**
Wells County GIS System	**20,000**
Westport Volunteer Fire Dept, Decatur Co.	**10,000**
WFST Fire Board, Troy Twp., DeKalb Co.	**3,000**
WFST Fire Board, Wilmington Twp., DeKalb Co.	**3,000**
WFST Fire Board, Stafford Twp., DeKalb Co.	**3,000**
White River Twp. Road Improvements, Johnson Co.	**60,000**
White River Twp. Government Center, Johnson Co.	**171,500**
White River Twp. Fire Dept., Pumper Truck, Johnson Co.	**128,500**
White River Twp. Fire Dept., Hamilton Co.	**30,500**
White Lake Dredging Project, Johnson Co.	**25,000**
Whiteland Fire Dept., Grass/Field Fire Truck, Johnson Co.	**60,000**
Whiteland Fire Dept., Cadet Program, Johnson Co.	**16,300**
Whitley County Sheriff Dept.	**43,000**
Wilbur Wright Birthplace Memorial, Henry Co.	**12,000**
Williams Park, Playground Project, Hendricks Co.	**85,700**

C o p y

Windfall City Infrastructure, Tipton Co.	**27,500**
Winona Lake Senior Citizen Center, Kosciusko Co.	**50,000**
Witsken Tennis Center, Hamilton Co.	**107,250**
Woodburn Infrastructure, Allen Co.	**20,000**
Woodlawn Center, Logansport, Cass Co.	**75,000**
WW II Museum and Automotive Museum, DeKalb Co.	**18,000**
Ye Olde Central House, Napoleon, Ripley Co.	**3,000**
YMCA of LaPorte, Indiana, Inc., LaPorte Co.	**75,000**
YWCA of Evansville, Vanderburgh Co.	**5,000**
Zanesville Infrastructure, Wells Co.	**40,000**
A Better Way Building Improvement (Muncie)	**20,000**
Albany (Delaware County) Community Library	**25,000**
Alexandria Airport Runway Reconstruction	**12,000**
Allen J. Warren Elementary School, Highland	**8,500**
Alternatives Inc. of Madison County Emergency Shelter Facility	**17,000**
American Red Cross, Clark Co. Chapter Community Resource Center	**30,000**
Anderson Township VFD Pumper Truck (Perry County)	**5,000**
Anderson White River Levee	**100,000**
Armstrong Recreation Center (Evansville)	**20,000**
Arsenal Technical High School Guard House Restoration (Indianapolis)	**85,000**
Babe Ruth Little League (Harrison County)	**25,000**
Benton Township VFD (Monroe County)	**35,000**
Big Brothers and Big Sisters (Muncie)	**10,000**
Bloomington City Parks and Recreation	**40,000**
Boonville City Sidewalk Project	**25,000**
Boonville Fire Department (Warrick County)	**5,000**
Borden Police Department	**25,000**
Brown County 4-H Fair Board	**10,000**
Brown County Parks and Recreation	**25,000**
Building to End Hunger (Anderson)	**35,000**
Caldwell Elementary School, Hammond	**8,500**
Cannelton Overlook Park	**5,000**
Carter District - Dale - Fire Truck (Spencer County)	**15,000**
Chesterfield Municipal Improvements	**38,000**
Chesterton Fire Department	**25,000**
Chesterton Police Station	**25,000**
Children's Bureau of Indianapolis Family Place	**50,000**
Chrisney VFD - Pumper Rescue Fire Truck (Spencer County)	**20,000**
Christmore House (Indianapolis)	**50,000**
Citizens Multi-Service Center (Indianapolis)	**40,000**
Citizens Multi-Service Center Old School #27 Renovation (Indianapolis)	**85,000**
City of Charlestown Park Rehab Project	**50,000**
City of Jeffersonville Fire District #2	**100,000**
City of Loogootee County Park and Swimming Pool Improvements	**20,000**
Civil Rights Museum and Hall of Fame (Gary)	**50,000**
Civil Rights Museum and Hall of Fame (Gary)	**25,000**
Clark County 4-H Club	**100,000**
Clark High School, Whiting	**8,500**

C o p y

Clark Middle School, Whiting	**8,500**
Clinton Street Improvements	**50,000**
Community Veterans Memorial, Munster	**50,000**
Concord Center (Indianapolis)	**50,000**
Crane VFD	**40,000**
Crawford County 4-H Council -- Livestock Building Project	**50,000**
Crawford County Park -- English	**10,000**
Crooked Creek Multi-Service Center (Indianapolis)	**40,000**
Crothersville Vernon Township VFD Building	**75,000**
Daleville Economic Development Project	**40,000**
Delaware County Senior Citizens Center	**25,000**
Division Street School Restoration	**25,000**
Dubois County Sheriff's Dept Close Circuit Arraignment System	**80,000**
Dunkirk Fire Station	**20,000**
Ebenezer Missionary Baptist Church Foundation -- Take Back	**85,000**
Eckerty Health Clinic	**10,000**
Eclipse Charter (Gary) Bus Purchase	**75,000**
Edgewood VFD	**30,000**
Edison Elementary School, Hammond	**8,500**
Eggers Middle School, Hammond	**8,500**
Elizabeth Sidewalks	**25,000**
Elnora Fire Station (Daviess County)	**50,000**
Ernest R. Elliot Elementary School, Munster	**8,500**
Evansville Junior Football League	**40,000**
Evansville Rehabilitation Center	**30,000**
Evansville YMCA	**25,000**
Fairview Park Pavement Replacement	**25,000**
Faith Temple CDC (East Chicago)	**25,000**
Ferdinand Park & Recreation Park Equipment	**15,000**
Flanner House (Indianapolis)	**40,000**
Florida Township Civic Center Improvements (Parke County)	**10,000**
Frank H. Hammond Elementary School, Munster	**8,500**
Franklin Elementary School, Whiting	**25,000**
Frankton Wellhead Protection Program Project	**20,000**
French Lick Community Center Improvements	**20,000**
Fruitdale VFD (Brown County)	**35,000**
Gary Airport	**50,000**
Gary Brothers' Keeper Homeless Shelter	**25,000**
Gary Project Portal	**25,000**
Gary YWCA Capital Campaign	**25,000**
Gavit High School, Hammond	**8,500**
Gavit Middle School, Hammond	**8,500**
GEMS, Inc. (East Chicago)	**125,000**
Genesis Plaza (Indianapolis)	**45,000**
Gibson County New Lake Recreational Improvements	**50,000**
Griffith Cady Marsh Ditch	**50,000**
Griffith Police Station Renovation	**75,000**
Hamilton Township Fire Department (Delaware County)	**20,000**

C o p y

Hammond Black Expo	**50,000**
Harding Elementary School, Hammond	**8,500**
Harmony Haven, Inc., Vigo County	**5,000**
Hawthorne Social Service Center (Indianapolis)	**22,000**
Hessville Community Center, Hammond	**100,000**
Highland High School, Highland	**8,500**
Highland Middle School, Highland	**8,500**
Historic Landmarks Foundation (Indianapolis)	**25,000**
Historic Landmarks Foundation, Fall Creek Place (Indianapolis)	**25,000**
Hobart Conservancy	**50,000**
Hobart Road Widening Project	**100,000**
Holland Fire Truck	**55,000**
Howell Booster Club (Vanderburgh County)	**10,000**
Huntingburg League Stadium Renovation	**10,000**
Independence Hill Conservancy District Road Project (Porter County)	**22,000**
Indianapolis Resource Center for Independent living	**30,000**
Isaac Weatherly, Jr., Library and Technology Lab (Anderson)	**35,000**
Ivy Tech State College Gary Community Health Education Center	**50,000**
Ivy Tech State College Gary Community Health Education Center	**50,000**
Jackson VFD (Brown County)	**35,000**
James B. Eads Elementary School, Munster	**8,500**
Jefferson Elementary School, Hammond	**20,000**
Jefferson Township Community Center (Pike County)	**92,000**
Judith Morton Johnston Elementary School, Highland	**8,500**
Kenwood Elementary School, Hammond	**8,500**
Knox Police Department Equipment (Starke County)	**40,000**
Kouts Fire Department	**45,000**
La Casa Classroom Construction (South Bend)	**10,000**
Lake Station Fire Truck and Equipment	**100,000**
Lanesville Sidewalks	**50,000**
Lapel VFD Ambulance Replacement	**30,000**
LaPorte County Healthy Communities Initiative	**50,000**
LaPorte County Parks Department	**50,000**
LaPorte County Sheriff Department Ballistic Vests	**17,000**
LaPorte County Sheriff's Department Equipment	**39,200**
LaPorte Park and Recreation	**78,200**
Liberty Township VFD (Delaware County)	**30,000**
Lincoln Elementary School, Hammond	**8,500**
Lincoln Hills Cotton Mill (Perry County)	**25,000**
Luce Township VFD - Firehouse (Spencer County)	**20,000**
Madame Walker, Inc. (Indianapolis)	**40,000**
Madison County Community Health Center	**23,000**
Mapleton Fall Creek Multi Service Center (Indianapolis)	**38,000**
Marengo Park Department Building Project (Crawford County)	**10,000**
Marrs Township Baseball Fields (Vanderburgh County)	**35,000**
Marrs Township VFD (Vanderburgh County)	**20,000**
Marshal Ball Park Improvements	**10,000**
Marshal County Boys & Girls Club	**10,000**

C o p y

Marshal County Solid Waste Management District	**75,000**
Marshal VFD	**15,000**
Martindale-Brightwood CDC Home Repair & Computer Upgrade (Indianapolis)	**50,000**
Merrillville Parks and Historical Building	**40,000**
Michigan City International Friendship Gardens	**157,000**
Michigan City Salvation Army	**50,600**
Middletown/Fall Creek Township VFD	**20,000**
Mildred Merkley Elementary School, Highland	**8,500**
Milltown Family Park	**10,000**
Mishawaka 12th Street Expansion	**45,000**
Mishawaka Kamm Island Bridge	**50,000**
Monroe County Sheriff	**30,000**
Monroe Township VFD (Clark County)	**50,000**
Montezuma Baseball Park Facility Improvements	**8,000**
Morton Elementary School, Hammond	**8,500**
Morton High School, Hammond	**8,500**
Motivate Our Minds (Muncie)	**10,000**
Mt. Vernon Senior Citizens Center	**25,000**
Muncie Downtown Project	**40,000**
Munster High School, Munster	**8,500**
Nathan Hale Elementary School, Whiting	**8,500**
New Albany Fire Department	**100,000**
New Albany-Floyd County Public Library Bookmobile Service	**20,000**
New Carlisle Old Republic Restoration Project	**75,000**
New Chicago VFD	**100,000**
New Harmony Workingmen's Institute	**100,000**
Noble of Indiana (Indianapolis)	**30,000**
Noble Township VFD (LaPorte County)	**30,000**
North Gibson Community Enrichment Center	**55,000**
Ogden Dunes Emergency Access Road	**25,000**
Ohio River Greenway Project	**225,000**
Operation Love, Inc. Facility Upgrade (Anderson)	**10,000**
Orchard Dr. Elementary School, Hammond	**8,500**
Orestes Stormwater Project	**35,000**
Owen Township VFD (Warrick County)	**5,000**
Owen Valley VFD (Owen County)	**35,000**
Parke County 4-H Fairgrounds	**10,000**
Parke County Billie Creek Village Road	**25,000**
Parke County EMS Medical Upgrade & Expansion	**15,000**
Parke County New Road Signs	**20,000**
Pendleton Athletic Park	**25,000**
Pendleton Community Library	**15,000**
Perry County Fire Rescue Truck	**10,000**
Perry County Museum Project	**10,000**
Perry Township VFD (Vanderburgh County)	**20,000**
Pigeon Creek DNR Desnag Project (Warrick County)	**5,000**
Pigeon Township VFD (Warrick County)	**5,000**

C o p y

Pike County Old time music Assn. Stage and Equip.	**20,000**
Pine Township VFD (Porter County)	**44,500**
Plainville Park and Basketball Court	**33,000**
Point Township VFD (Vanderburgh County)	**20,000**
Port of Tell City Project	**25,000**
Portage Parks Police and Firefighters Memorial	**100,000**
Porter Sidewalk	**25,000**
Posey County Rehabilitation Services	**50,000**
Project Know (Indianapolis)	**75,000**
Redkey, City of	**20,000**
Republican Township VFD (Jefferson County)	**50,000**
Riley Elementary School, Hammond	**8,500**
Rockville New Head Start Center	**10,000**
Sandcut VFD	**15,000**
Santa Claus VFD - New Fire Station	**15,000**
Scott County Covered Bridge	**25,000**
Scott Middle School, Hammond	**8,500**
Selma Ball Park Complex	**150,000**
Selma Industrial Park	**50,000**
Schererville Hoosier Boys Town	**25,000**
Skelton Township VFD (Warrick County)	**5,000**
South Bend Brownfield Development Project	**220,000**
South Bend Palais Royale	**45,000**
South Bend Regional Museum of Art	**20,000**
South Bend Remedy Building	**25,000**
South Bend WVPE Radio	**25,000**
South Bend YMCA	**25,000**
South Bend YWCA	**10,000**
Southridge Elementary School, Highland	**8,500**
Spencer Town Police	**20,000**
Spring Valley School Corp Playground Equipment	**20,000**
St. Margaret's House Expansion Project (South Bend)	**25,000**
St. Meinard VFD (Spencer County)	**15,000**
Starke County Sheriff Department Equipment Upgrade	**71,000**
Stinesville Town Board	**45,000**
Sugar Creek VFD (Vigo County)	**15,000**
Switzerland County YMCA	**100,000**
Tell City Police Department Project	**10,000**
Ten Point Program (Indianapolis)	**25,000**
Terre Haute Chapter Black Expo Homework Center	**5,000**
Terre Haute Christmas in April	**8,000**
Terre Haute Habitat for Humanity	**12,000**
Terre Haute Hyte Center Improvements	**7,000**
Terre Haute Lighthouse Mission Building Renovation	**15,000**
Terre Haute Police Radio & Breathing Apparatus Equipment	**50,000**
Terre Haute Sheldon Swope Art Museum	**10,000**
Terre Haute YMCA Building Renovation	**15,000**
Terre Haute YWCA - Children's Science Center	**15,000**

Copy

Town of Ellettsville	**190,000**
Troy Boat Ramp (Perry County)	**5,000**
Turkey Run Community School Corporation Tennis Courts	**10,000**
Union Township Fire Station (Porter County)	**113,000**
United Northwest Area Development Corp. (Indianapolis)	**45,000**
Universal Town Hall Heating/Cooling	**3,000**
Universal VFD	**10,000**
Upper White River Watershed Alliance (Orestes)	**15,000**
Urban Arts Consortium of Indianapolis, Inc.	**25,000**
Utica Township VFD (Clark County)	**25,000**
Valparaiso Hilltop Community Health Center	**50,000**
Valparaiso Fire Department	**75,000**
Vanderburgh County Burdette Park	**35,000**
Vermillion County 4-H Building	**25,000**
Veterans' Memorial Plaza-Vigo County	**7,000**
Vigo County School Corporation, South High School Sports Facility	**10,000**
Vigo County School Corporation, Tuff Olympian Plaza	**5,000**
Wadesville VFD (Vanderburgh County)	**20,000**
Walkerton Police Department	**25,000**
Warren County New Ambulance & EMS Equipment	**10,000**
Washington Township Fire Department (Porter County)	**17,500**
Wesselman Woods Nature Preserve Society	**50,000**
West Jay Community Center	**35,000**
West Terre Haute Public Safety Building	**50,000**
Whiting High School, Whiting	**8,500**
Whiting Middle School, Whiting	**8,500**
Whiting Public Library, Whiting	**50,000**
Widows Lodge and Oder of Easter Star (Muncie)	**10,000**
Wilbur Wright Middle School, Munster	**8,500**
Wilson Elementary School, Hammond	**8,500**
Winslow VFD Building Project (Pike County)	**20,000**
Yorktown Life Stream Services, Inc.	**20,000**
Yorktown Park Project	**15,000**
Zion Community Development (East Chicago)	**50,000**".

C o p y

Delete pages 114 through 117.

Page 118, delete lines 1 through 23.

Page 118, delete lines 27 through 28, begin a new line block indented and insert:

"**Notwithstanding any other law, any appropriation made from the build Indiana fund in the 1989, 1991, or 1995 budget acts is canceled to the extent that the appropriation has not been reviewed for expenditure by the budget committee. However, this SECTION does not apply to appropriations made from the build Indiana fund in the 1989, 1991, or 1995 budget acts for the following purposes:**

Carroll County TIF Bond Obligation
City of Elkhart Tree Planting
Markleville Town Stream Pollution
Evansville National Guard Armory & Maintenance Facility
Atterbury Veterans Memorial Association
Camp Atterbury Memorial

Hometown Indiana - DeMotte City Little League".

Page 118, delete lines 43 through 49.

Delete pages 119 through 120.

Page 121, delete lines 1 through 10.

Page 121, line 43, delete "seventy-five percent (75%)" and insert "**sixty percent (60%)**.".

Page 122, line 4, delete "Interest that is appropriated from the fund by the general assembly".

Page 122, delete lines 5 through 6.

Page 122, line 14, delete "Amounts appropriated for the regional health facilities construction account shall be".

Page 122, delete line 15.

Page 122, line 16, delete "(i)".

Page 122, line 19, reset in roman "all".

Page 122, line 19, delete "the budget agency shall make the full".

Page 122, delete line 20.

Page 122, line 21, after "shortfall" delete ".".

Page 122, line 21, reset in roman "shall be reduced proportionately.".

Page 127, delete lines 27 through 49.

Page 128, delete lines 1 through 6.

Page 128, delete lines 24 through 49.

Page 129, delete lines 1 through 2.

Page 131, delete lines 13 through 49.

Delete pages 132 through 133.

Page 134, delete lines 1 through 48.

Page 135, line 46, after "revert" insert "**to the state general fund**".

Page 136, delete lines 1 through 24, begin a new paragraph and insert:

"SECTION 73. IC 16-33-3-8 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 8. Subject to the review and approval of the **department of education and the** state health commissioner or the commissioner's designee, the director of the center shall receive as clients in the center ~~all~~ children with multiple disabilities who meet the following conditions:

(1) Are expected to benefit from residence in the center as part of an individualized education program (as defined in IC 20-1-6-1(5)).

(2) Are residents of Indiana.

(3) Possess at least two (2) major disabling conditions.

(4) Are less than twenty-two (22) years of age.

(5) Whose admissions have been approved by the department of education in accordance with the procedures implementing IC 20-1-6-19.

SECTION 74. IC 20-8.1-3-17 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 17. (a) Subject to the specific exceptions under this chapter, each individual shall attend either a public school which the individual is entitled to attend under IC 20-8.1-6.1 or some other school which is taught in the English language.

(b) An individual is bound by the requirements of this chapter from the earlier of the date on which the individual officially enrolls in a school or, except as provided in subsection (h), the beginning of the fall school term for the school year in which the individual becomes seven (7) years of age until the date on which the individual:

(1) graduates;

(2) reaches at least sixteen (16) years of age but who is less than eighteen (18) years of age and the requirements under subsection (j) concerning an exit interview are met enabling the individual to withdraw from school before graduation; or

(3) reaches at least eighteen (18) years of age;

whichever occurs first.

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(c) An individual who:

(1) enrolls in school before the fall school term for the school year in which the individual becomes seven (7) years of age; and

(2) is withdrawn from school before the school year described in subdivision (1) occurs;

is not subject to the requirements of this chapter until the individual is reenrolled as required in subsection (b). Nothing in this section shall be construed to require that a child complete grade 1 before the child reaches eight (8) years of age.

(d) An individual for whom education is compulsory under this section shall attend school each year:

(1) for the number of days public schools are in session in the school corporation in which the individual is enrolled in Indiana; or

(2) if the individual is enrolled outside Indiana, for the number of days the public schools are in session where the individual is enrolled.

(e) In addition to the requirements of subsections (a) through (d), an individual must be at least five (5) years of age on:

(1) July 1 of the ~~1991-92~~ **2001-2002** school year; ~~or~~

(2) ~~June 1 of the 1992-93~~ **August 1 of the 2002-2003** school year; or

(3) September 1 of the 2003-2004 school year or any subsequent school year;

to officially enroll in a kindergarten program offered by a school corporation. However, ~~subject to subsection (g),~~ the governing body of the school corporation ~~shall~~ **may** adopt a procedure affording a parent of an individual who does not meet the minimum age requirement set forth in this subsection the right to appeal to the superintendent of the school corporation for enrollment of the individual in kindergarten at an age earlier than the age that is set forth in this subsection.

(f) In addition to the requirements of subsections (a) through (e), and subject to subsection (g), if an individual enrolls in school as permitted under subsection (b) and has not attended kindergarten, the superintendent of the school corporation shall make a determination as to whether the individual shall enroll in kindergarten or grade 1 based on the particular model assessment adopted by the governing body under subsection (g).

(g) To assist the principal and governing bodies, the department shall do the following:

(1) Establish guidelines to assist each governing body in establishing a procedure for making appeals to the superintendent of the school corporation under subsection (e).

(2) Establish criteria by which a governing body may adopt a model assessment which will be utilized in making the determination under subsection (f).

(h) If the parents of an individual who would otherwise be subject to compulsory school attendance under subsection (b), upon request of the superintendent of the school corporation, certify to the superintendent of the school corporation that the parents intend to:

(1) enroll the individual in a nonaccredited, nonpublic school; or

(2) begin providing the individual with instruction equivalent to that given in the public schools as permitted under ~~IC 20-8.1-3-34;~~ **section 34 of this chapter;**

not later than the date on which the individual reaches seven (7) years of age, the individual is not bound by the requirements of this chapter until the individual reaches seven (7) years of age.

(i) The governing body of each school corporation shall designate the appropriate employees of the school corporation to conduct the exit interviews for students described in subsection (b)(2). Each exit interview must be personally attended by:

(1) the student's parent or guardian;

(2) the student;

(3) each designated appropriate school employee; and

(4) the student's principal.

(j) A student who is at least sixteen (16) years of age but less than eighteen (18) years of age is bound by the

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requirements of compulsory school attendance and may not withdraw from school before graduation unless:

(1) the student, the student's parent or guardian, and the principal agree to the withdrawal; and

(2) at the exit interview, the student provides written ~~acknowledgement~~ **acknowledgment** of the withdrawal and the student's parent or guardian and the school principal each provide written consent for the student to withdraw from school.

(k) For the purposes of this section, "school year" has the meaning set forth in ~~IC 21-2-12-3(j).~~ **IC 21-2-12-3(h).**

SECTION 75. IC 20-12-21.2-3 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 3. (a) The corporation must, under its articles of incorporation, limit its powers to those described in subsection (b).

(b) The corporation may:

(1) borrow money;

(2) purchase, sell, and retire education loans, if the loans are not in default status;

(3) provide incentive services and payments, such as the payment of premiums for the purchase of education loans and the payment of an origination fee, to assist lending institutions that provide education loans;

(4) loan funds to lending institutions if:

(A) the lending institution agrees to use the funds to originate education loans of an amount equal to the loan made by the corporation over a period agreeable to the corporation and to grant the corporation the right of first refusal to purchase those education loans;

(B) the lending institution agrees to use education loans or government securities as collateral for the loan; and

(C) the corporation has, in response to its written request, received written authorization from the governor to exercise the power described in this subdivision;

(5) establish after consultation with the associations representing the private lenders of the state and, at the direction of the governor, a direct lending program under which the corporation may make education loans to eligible borrowers under a federal program if the corporation determines that the borrowers cannot reasonably obtain an education loan from a lending institution in Indiana;

(6) make direct loans to or for the benefit of an education loan borrower for the purpose of consolidating all or a portion of the borrower's outstanding education loans into one (1) loan;

(7) operate a secondary market for postsecondary education finance instruments, including tuition certificates and education savings certificates sold by or offered through lending institutions or educational institutions; and

(8) do all other things that are necessary or incidental to performing the functions listed in subdivisions (1) through (7).

(c) The corporation shall submit an annual report to the governor, which must include detailed information on the structure, operation, and financial status of the corporation. The corporation shall conduct an annual public hearing to receive comment from interested parties regarding the report. Notice of the hearing shall be given at least fourteen (14) days prior to the hearing in accordance with IC 5-14-1.5-5(b).

(d) The corporation shall provide in its articles of incorporation that changes in the composition of its directors or in its bylaws are subject to the approval of the governor.

(e) The corporation is subject to an annual audit by the state board of accounts. The corporation shall bear the full costs of this audit.

(f) The board of directors of the corporation may meet in executive session to discuss negotiating strategies with respect to financing arrangements or proposals, in addition to those items listed in IC 5-14-1.5-6.1.

(g) Any or all members of the board of directors may participate in a meeting of the board by means of a conference telephone or similar communications equipment by which a member can communicate with each of the other board members if at least three (3) board members are present at the meeting. Participation by these means does not violate IC 5-14-1.5.

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(h) The corporation and its transferees and pledgees, so long as they are eligible lenders under a federal program, are entitled to the benefits of any guaranty given by the state student assistance commission under IC 20-12-21.1 or any successor to the state student assistance commission with respect to education loans owned or held by the corporation, its transferees, or its pledgees, as long as the corporation, its transferees, or its pledgees are eligible lenders or holders of education loans under the rules adopted under IC 4-22-2 by the state student assistance commission or a successor to the state student assistance commission.

(i) Notwithstanding any other law, the commission may not make grants for any purpose without approval by the budget agency and the governor after review by the budget committee.".

Page 137, between lines 43 and 44, begin a new paragraph and insert:

"SECTION 90. IC 21-1-30-2, AS AMENDED BY P.L.3-2000, SECTION 16, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: Sec. 2. For purposes of computation under this chapter, the following shall be used:

(1) Kindergarten pupils shall be counted as five-tenths (0.5). All other pupils shall be counted as one (1).

(2) The number of pupils shall be the number of pupils used in determining ADM, as defined by IC 21-3-1.6, for the current year.

(3) The staff cost amount for a school corporation is ~~sixty-five~~ **sixty-eight** thousand one hundred dollars ~~($65,100)~~ **($68,100)** for ~~2000~~ **2002** and ~~sixty-seven~~ **sixty-nine** thousand one hundred dollars ~~($67,100)~~ **($69,100)** for ~~2001.~~ **2003.**

(4) The guaranteed amount for a school corporation is the primetime allocation, before any penalty is assessed under this chapter, that the school corporation would have received under this chapter for the 1999 calendar year.

(5) The at-risk index is the index determined under IC 21-3-1.8-1.1.

(6) The following apply to determine whether amounts received under this chapter have been devoted to reducing class size in kindergarten through grade 3 as required by section 3(b) of this chapter:

(A) Except as permitted under section 5.5 of this chapter, only a licensed teacher who is an actual classroom teacher in a regular instructional program is counted as a teacher.

(B) If a school corporation is granted approval under section 5.5 of this chapter, the school corporation may include as one-third (1/3) of a teacher each classroom instructional aide who meets qualifications and performs duties prescribed by the Indiana state board of education.".

Page 138, line 33, delete "This STEP does not apply to a school corporation that did not participate in the".

Page 138, delete lines 34 through 35.

Page 138, line 36, delete "eight hundred (37,800). Determine" and insert "**If the amount the school corporation received under this chapter in the previous calendar year is greater than zero (0),** determine".

Page 138, line 39, reset in roman "thirteen".

Page 138, line 39, delete "two and five-tenths".

Page 138, line 39, reset in roman "(113%).".

Page 138, line 39, delete "(102.5%).".

Page 138, between lines 44 and 45, begin a new paragraph and insert:

"SECTION 92. IC 21-3-1.7-3.1, AS AMENDED BY P.L.3-2000, SECTION 9, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: Sec. 3.1. (a) As used in this chapter, "previous year revenue" for calculations with respect to a school corporation equals:

(1) the school corporation's tuition support for regular programs, including basic tuition support, and excluding:

(A) special education grants;

(B) vocational education grants;

(C) at-risk programs;

(D) the enrollment adjustment grant;

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(E) for 1999 and thereafter, the academic honors diploma award; and

(F) for 2001 and thereafter, the primetime distribution;

for the year that precedes the current year; plus

(2) the school corporation's tuition support levy for the year that precedes the current year before the reductions required under section 5(1), 5(2), and 5(3) of this chapter; plus

(3) the school corporation's excise tax revenue for the year that precedes the current year by two (2) years; minus

(4) an amount equal to the reduction in the school corporation's tuition support under subsection (b) or IC 20-10.1-2-1, or both; **plus**

(5) in 2002, the amount of the vocational education grant received by the school corporation in 2001 for pupils in a family and consumer science program, or its equivalent.

(b) A school corporation's previous year revenue shall be reduced if:

(1) the school corporation's state tuition support for special or vocational education was reduced as a result of a complaint being filed with the department of education after December 31, 1988, because the school program overstated the number of children enrolled in special or vocational education programs; and

(2) the school corporation's previous year revenue has not been reduced under this subsection more than one (1) time because of a given overstatement.

The amount of the reduction equals the amount the school corporation would have received in tuition support for special and vocational education because of the overstatement.".

Page 140, delete lines 9 through 49, begin a new paragraph and insert:

"SECTION 94. IC 21-3-1.7-6.7, AS AMENDED BY P.L.273-1999, SECTION 134, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: Sec. 6.7. **(a) For each school corporation, the index used in subsection (b) is determined under the following STEPS:**

STEP ONE: Determine the greater of zero (0) or the result of the following:

(1) Multiply the school corporation's at risk index determined under IC 21-3-1.8-1.1 by twenty-three hundredths (0.23) in 2002 and twenty-five hundredths (0.25) in 2003.

(2) Divide the result under subdivision (1) by three thousand seven hundred thirty-six ten-thousandths (0.3736).

(3) Subtract three hundred sixty-four ten-thousandths (0.0364) in 2002 and three hundred ninety-five ten-thousandths (0.0395) in 2003 from the result under subdivision (2).

STEP TWO: Determine the greater of zero (0) or the result of the following:

(1) Multiply the percentage of the school corporation's students who were eligible for free lunches or reduced price lunches in the school year ending in 2001 by twenty-three hundredths (0.23) in 2002 and twenty-five hundredths (0.25) in 2003.

(2) Divide the result under subdivision (1) by seven hundred twenty-three thousandths (0.723).

STEP THREE: Determine the greater of zero (0) or the result of the following:

(1) Multiply the percentage of the school corporation's students who were classified as limited English proficient in the school year ending in 2000 by twenty-three hundredths (0.23) in 2002 and twenty-five hundredths (0.25) in 2003.

(2) Divide the result under subdivision (1) by one thousand seven hundred fifteen ten-thousandths (0.1715).

STEP FOUR: Determine the result of:

(1) the sum of the results in STEPS ONE through THREE; divided by

(2) three (3).

STEP FIVE: Determine the result of one (1) plus the STEP FOUR result.

(b) A school corporation's target revenue per ADM for a calendar year is the result determined under STEP SIX of the following formula:

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STEP ONE: Determine the result ~~under clause (D) of the following formula:~~

~~(A) Divide the school corporation's at-risk index determined under IC 21-3-1.8-1.1 by three (3).~~

~~(B) Add one (1) to the clause (A) result.~~

~~(C) Multiply the result determined under clause (B) by four thousand seventy-nine dollars ($4,079) in 2000 and four thousand two hundred sixty-seven dollars ($4,267) in 2001.~~

~~(D) Multiply the clause (C) product by the school corporation's adjusted ADM for the current year.~~

of:

(1) four thousand four hundred fifty-five dollars ($4,455) in 2002 and four thousand five hundred forty-five dollars ($4,545) in 2003; multiplied by

(2) the index determined for the school corporation under subsection (a).

STEP TWO: Divide the school corporation's previous year revenue by the **sum of:**

(1) the school corporation's adjusted ADM for the previous year; **plus**

(2) in 2002, the number of students from the school corporation who in 2001 were transfer students attending a school corporation that was subject to P.L.32-1999 and that ceased to exist in 2001.

STEP THREE: Multiply the ~~sum of one (1) plus the school corporation's at-risk index by the following:~~

~~(A) If the STEP TWO result is not more than:~~

~~(I) four thousand one hundred one dollars ($4,101) in 2000; and~~

~~(ii) four thousand two hundred ninety dollars ($4,290) in 2001;~~

~~multiply by one hundred dollars ($100).~~

~~(B) If the STEP TWO result is:~~

~~(I) more than four thousand one hundred one dollars ($4,101) and not more than four thousand eight hundred eighty-five dollars ($4,885) in 2000; or~~

~~(ii) more than four thousand two hundred ninety dollars ($4,290) and not more than five thousand seventy-seven dollars ($5,077) in 2001;~~

~~multiply by the result under clause (C).~~

~~(C) Determine the result of:~~

~~(I) the STEP TWO result minus four thousand one hundred one dollars ($4,101) in 2000 and four thousand two hundred ninety dollars ($4,290) in 2001.~~

~~(ii) Divide the item (I) result by seven hundred eighty-four dollars ($784) in 2000 and seven hundred eighty-seven dollars ($787) in 2001.~~

~~(iii) Multiply the item (ii) result by thirty dollars ($30).~~

~~(iv) Subtract the item (iii) result from one hundred dollars ($100).~~

~~(D) If the STEP TWO result is more than:~~

~~(I) four thousand eight hundred eighty-five dollars ($4,885) in 2000; and~~

~~(ii) five thousand seventy-seven dollars ($5,077) in 2001;~~

~~multiply by seventy dollars ($70).~~ **index determined for the school corporation under subsection (a) by seventy-five dollars ($75) in 2002 and eighty dollars ($80) in 2003.**

STEP FOUR: ~~Add the STEP TWO result and the STEP THREE result.~~ **Determine the result of:**

(1) one and one-hundredth (1.01); multiplied by

(2) the result of:

(A) the school corporation's previous year revenue; divided by

(B) the school corporation's previous year ADM.

STEP FIVE: Determine the greatest of the following:

~~(A) Multiply~~ **(1) The result of:**

(A) the STEP TWO result plus the STEP ~~FOUR~~ **THREE** result; **multiplied** by

(B) the school corporation's adjusted ADM for the current year.

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~~(B) If the school corporation's previous year revenue divided by the school corporation's previous year ADM is:~~

~~(i) less than five thousand two hundred twenty-seven dollars ($5,227) for 2000 and five thousand five hundred eighteen dollars ($5,518) for 2001, multiply the school corporation's previous year revenue by one and three-hundredths (1.03); or~~

~~(ii) at least five thousand two hundred twenty-seven dollars ($5,227) for 2000 and five thousand five hundred eighteen dollars ($5,518) for 2001, multiply the school corporation's previous year revenue by one and twenty-five thousandths (1.025).~~

~~(C) The STEP ONE amount.~~

(2) The sum of:

(A) the STEP ONE result multiplied by the school corporation's adjusted ADM for the current year; plus

(B) the sum of:

(i) An amount equal to the annual decrease in federal aid to impacted areas from the year preceding the ensuing calendar year by three (3) years to the year preceding the ensuing calendar year by two (2) years.

(ii) The original amount of any excessive tax levy the school corporation imposed as a result of the passage, during the preceding year, of a referendum under IC 6-1.1-19-4.5(c) for taxes first due and payable during the year.

(iii) The portion of the maximum general fund levy for the year that equals the original amount of the levy imposed by the school corporation to cover the costs of opening a new school facility during the preceding year.

(3) The result of:

(A) the school corporation's current year ADM; multiplied by

(B) the STEP FOUR result.

STEP SIX: Divide the STEP FIVE amount by the school corporation's adjusted ADM for the current year.".

Page 141, delete lines 1 through 19.

Page 141, line 24, strike "FIVE" and insert "**TWO**".

Page 141, strike lines 40 through 44.

Page 141, line 45, delete "(i)".

Page 141, line 45, strike "An amount equal to the annual decrease in federal aid to impacted areas from the year".

Page 141, strike lines 46 through 49.

Page 142, strike lines 1 through 5.

Page 142, line 6, strike "(C) Divide the school corporation's".

Page 142, line 6, delete "2002".

Page 142, line 6, strike "assessed valuation by the school corporation's".

Page 142, strike lines 7 through 9.

Page 142, line 10, delete "(i)".

Page 142, line 10, strike "The clause (D) result.".

Page 142, line 11, strike "(ii)".

Page 142, line 11, delete "Thirty-nine".

Page 142, line 11, strike "dollars".

Page 142, line 11, delete "($39)".

Page 142, line 11, strike "in".

Page 142, line 11, delete "2002".

Page 142, line 11, after "2002" strike "and".

Page 142, line 12, delete "thirty-nine".

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Page 142, line 12, strike "dollars and".
Page 142, line 12, delete "seventy-five".
Page 142, line 12, strike "cents".
Page 142, line 12, delete "($39.75)".
Page 142, line 12, strike "in".
Page 142, line 12, delete "2003.".
Page 142, strike lines 13 through 14.
Page 142, line 15, strike "THREE:" and insert "**TWO:**".
Page 142, line 16, delete "ninety-two" and insert "**ninety-one**".
Page 142, line 16, delete "fifty-nine hundredths" and insert "**eight-tenths**".
Page 142, line 17, delete "($0.9259)" and insert "**($0.918)**".
Page 142, line 18, delete "ninety-seven" and insert "**ninety-five**".
Page 142, line 19, delete "nine-hundredths" and insert "**four-tenths**".
Page 142, line 19, delete "($0.9709)" and insert "**($0.954)**".
Page 142, line 20, strike "or STEP TWO".
Page 142, between lines 20 and 21, begin a new paragraph and insert:

"SECTION 96. IC 21-3-1.7-8, AS AMENDED BY P.L.3-2000, SECTION 10, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: Sec. 8. Notwithstanding IC 21-3-1.6 and subject to section 9 of this chapter, the state distribution for a calendar year for tuition support for basic programs for each school corporation equals the result determined using the following formula:

STEP ONE:

~~(A) For a school corporation not described in clause (B),~~ Determine the school corporation's result under STEP FIVE of section 6.7 of this chapter for the calendar year.

~~(B) For a school corporation that has target revenue per adjusted ADM for a calendar year that is equal to the IC 21-3-1.7-6.7 STEP ONE (C) amount, determine the sum of:~~

~~(i) the school corporation's result under STEP ONE of section 6.7 of this chapter for the calendar year; plus~~

~~(ii) the amount of the annual decrease in federal aid to impacted areas from the year preceding the ensuing calendar year by three (3) years to the year preceding the ensuing calendar year by two (2) years; plus~~

~~(iii) the original amount of an excessive tax levy the school corporation imposed as a result of the passage, during the preceding year, of a referendum under IC 6-1.1-19-4.5(c) for taxes first due and payable during the year; plus~~

~~(iv) the part of the maximum general fund levy for the year that equals the original amount of the levy imposed by the school corporation to cover the costs of opening a new school facility during the preceding year.~~

STEP TWO: Determine the remainder of:

(A) the STEP ONE amount; minus

(B) the sum of:

(i) the school corporation's tuition support levy; plus

(ii) the school corporation's excise tax revenue for the year that precedes the current year by one (1) year.

If the state tuition support determined for a school corporation under this section is negative, the school corporation is not entitled to any state tuition support. In addition, the school corporation's maximum general fund levy under IC 6-1.1-19-1.5 shall be reduced by the amount of the negative result.".

Page 142, line 35, delete "eighty-nine" and insert "**fifty-two**".
Page 142, line 36, delete "($3,489,300,000)" and "**($3,452,300,000)**".
Page 142, line 37, delete "six" and insert "**five**".

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Page 142, line 37, delete "twenty-eight" and insert "**fifty-eight**".
Page 142, line 37, delete "one" and insert "**six**".
Page 142, line 38, delete "($3,628,100,000)" and insert "**($3,558,600,000)**".
Page 142, between lines 41 and 42, begin a new paragraph and insert:
"SECTION 98. IC 21-3-1.7-9.5, AS AMENDED BY P.L.93-2000, SECTION 4, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: Sec. 9.5. (a) In addition to the distribution under sections 8, 9.7, and 9.8 of this chapter, a school corporation is eligible for an enrollment adjustment grant if the school corporation's

~~(1)~~ current ADM minus the school corporation's previous year ADM is at least two hundred fifty (250). ~~or~~

~~(2) current ADM divided by the school corporation's previous year ADM is at least one and five-hundredths (1.05).~~

(b) The amount of the enrollment adjustment grant is the amount determined in STEP THREE of the following formula:

STEP ONE: Determine the school corporation's target revenue per ADM divided by three (3).

STEP TWO: Determine the result of the school corporation's current ADM minus the school corporation's previous year ADM.

STEP THREE: Multiply the STEP ONE result by the STEP TWO result.

(c) Notwithstanding any other provision, for purposes of computing the amount of a grant under this section, "ADM" does not include an eligible pupil who is described in IC 21-3-1.6-1.2(a).".
Page 142, line 45, delete "FIVE" and insert "**THREE**".
Page 142, line 48, strike "two-tenths (0.2)." and insert "**five-hundredths (0.05).**".
Page 142, line 49, strike "seven-hundredths (0.07)." and insert "**eight hundred seventy-five ten-thousandths (0.0875).**".
Page 143, strike lines 2 through 3.
Page 143, line 4, delete "(i)".
Page 143, line 4, strike "Determine the result of the school corporation's at-risk index minus fifteen-hundredths".
Page 143, strike line 5.
Page 143, line 6, strike "(ii) Multiply the item".
Page 143, line 6, delete "(i)".
Page 143, line 6, strike "result by eighteen hundredths (0.18).".
Page 143, strike lines 7 through 8.
Page 143, line 9, strike "FOUR" and insert "**TWO**".
Page 143, line 9, strike "THREE sum" and insert "**ONE result**".
Page 143, line 11, strike "FIVE:" and insert "**THREE:**".
Page 143, line 11, strike "FOUR" and insert "**TWO**".
Page 143, line 12, delete "ninety-two" and insert "**fifty-seven**".
Page 143, line 12, delete "($3,592)" and insert "**($3,557)**".
Page 143, line 13, delete "sixty-four" and insert "**ten**".
Page 143, line 13, delete "($3,664)" and insert "**($3,610)**".
Page 143, line 15, strike "(a)".
Page 143, line 22, delete "forty-four" and insert "**thirty-nine**".
Page 143, line 22, delete "($944)" and insert "**($939)**".
Page 143, line 23, delete "sixty-three" and insert "**fifty-three**".
Page 143, line 23, delete "($963)" and insert "**($953)**".
Page 143, strike line 24.
Page 143, line 25, strike "receives for an honors diploma award under this section to give nine hundred".
Page 143, line 25, delete "forty-four".
Page 143, line 26, strike "dollars".

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Page 143, line 26, delete "($944) in 2002 and nine hundred sixty-three dollars ($963) in 2003".
Page 143, line 26, strike "to each eligible pupil".
Page 143, strike lines 27 through 28.
Page 143, line 36, reset in roman "seven".
Page 143, line 36, after "seven" delete "eight".
Page 143, line 36, delete "forty-five" and insert "**nine hundred sixty-seven**".
Page 143, line 36, delete "($8,045)" and insert "**($7,967)**".
Page 143, line 38, delete "two".
Page 143, line 38, strike "hundred".
Page 143, line 38, delete "forty-six" and insert "**eighty-seven**".
Page 143, line 38, delete "($8,246)" and insert "**($8,087)**".
Page 143, line 41, delete "eighty-three" and insert "**sixty-two**".
Page 143, line 41, delete "($2,183)" and insert "**($2,162)**".
Page 143, line 43, reset in roman "one".
Page 143, line 43, after "one" delete "two".
Page 143, line 43, delete "thirty-eight" and insert "**ninety-four**".
Page 143, line 43, delete "($2,238)" and insert "**($2, 194)**".
Page 143, line 46, delete "eighteen" and insert "**thirteen**".
Page 143, line 46, delete "($518)" and insert "**($513)**".
Page 143, line 47, delete "thirty-one" and insert "**twenty-one**".
Page 143, line 47, delete "($531)" and insert "**($521)**".
Page 143, line 49, delete "eighteen" and insert "**thirteen**".
Page 143, line 49, delete "($518)" and insert "**($513)**".
Page 144, line 1, delete "thirty-one" and insert "**twenty-one**".
Page 144, line 1, delete "($531)" and insert "**($521)**".
Page 144, between lines 1 and 2, begin a new paragraph and insert:

"SECTION 103. IC 21-3-12-2, AS AMENDED BY P.L.3-2000, SECTION 12, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2001 (RETROACTIVE)]: Sec. 2. (a) Before April 1 of each year, the department of workforce development shall provide the department of education with a report listing whether the ~~Indiana~~ labor market demand for each generally recognized labor category is more than moderate, moderate, or less than moderate. In the report, the department of workforce development shall categorize each of the vocational education programs using the following four (4) categories:

(1) Programs that are addressing employment demand for individuals in labor market categories that are projected to need more than a moderate number of individuals.

(2) Programs that are addressing employment demand for individuals in labor market categories that are projected to need a moderate number of individuals.

(3) Programs that are addressing employment demand for individuals in labor market categories that are projected to need less than a moderate number of individuals.

(4) All ~~apprenticeship~~ programs ~~cooperative education programs, and programs~~ not covered by **the employment demand categories of** subdivisions (1) through (3) shall be included in this category.

(b) **Before April 1 of each year, the department of workforce development shall provide the department of education with a report listing whether the average wage level for each generally recognized labor category for which vocational education programs are offered is a high wage, a moderate wage, or a less than moderate wage.**

(c) In preparing the labor market demand report under subsection (a) and the average wage level report under subsection (b), the department of workforce development shall, if possible, list the labor market demand and the average wage level for specific regions, counties, and municipalities.

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(d) If a new vocational education program is created by rule of the Indiana state board of education, the department of workforce development shall determine the category in which the program should be included.

SECTION 104. IC 21-3-12-4, AS ADDED BY P.L.273-1999, SECTION 146, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: Sec. 4. In addition to the amount a school corporation is entitled to receive in tuition support, each school corporation is entitled to receive a grant for vocational education programs. ~~The proficiency panel must approve all state and national certificates and licenses for the purposes of this section.~~ The amount of the vocational education grant is based on the count of

~~(1) pupils that have received a secondary level certificate of achievement in a technical field under IC 20-10.1-4.4 or other state or nationally recognized certificate or license; plus~~

~~(2)~~ eligible pupils enrolled in vocational education programs to be determined at the same time as ADM is determined.

SECTION 105. IC 21-3-12-10, AS ADDED BY P.L.273-1999, SECTION 146, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: Sec. 10. **Beginning in 2002,** the amount of the vocational education grant ~~for 2001~~ is the ~~sum of~~ **amount determined under** the following ~~amounts:~~ **STEPS:**

~~STEP ONE: The number of pupils described in section 5 of this chapter (certificates of achievement) multiplied by five hundred fifty dollars ($550).~~

~~STEP TWO: The number of pupils described in section 6 of this chapter (more than a moderate labor market need) multiplied by one thousand dollars ($1,000).~~

~~STEP THREE: The number of pupils described in section 7 of this chapter (a moderate labor market need) multiplied by seven hundred dollars ($700).~~

~~STEP FOUR: The number of pupils described in section 8 of this chapter (less than a moderate labor market need) multiplied by three hundred dollars ($300).~~

STEP ONE: For each vocational program provided by the school corporation, determine:

(1) the number of credit hours of the program (either one (1) credit, two (2) credits, or three (3) credits); multiplied by

(2) the number of students enrolled in the program; multiplied by

(3) the following applicable amount:

(A) Four hundred twenty dollars ($420) in 2002 and four hundred fifty dollars ($450) in 2003, in the case of a program described in section 6 of this chapter (more than a moderate labor market need) for which the average wage level determined under section 2(b) of this chapter is a high wage.

(B) Three hundred fifty dollars ($350) in 2002 and three hundred seventy-five dollars ($375) in 2003, in the case of a program described in section 6 of this chapter (more than a moderate labor market need) for which the average wage level determined under section 2(b) of this chapter is a moderate wage.

(C) Two hundred eighty dollars ($280) in 2002 and three hundred dollars ($300) in 2003, in the case of a program described in section 6 of this chapter (more than a moderate labor market need) for which the average wage level determined under section 2(b) of this chapter is a less than moderate wage.

(D) Three hundred fifty dollars ($350) in 2002 and three hundred seventy-five dollars ($375) in 2003, in the case of a program described in section 7 of this chapter (moderate labor market need) for which the average wage level determined under section 2(b) of this chapter is a high wage.

(E) Two hundred eighty dollars ($280) in 2002 and three hundred dollars ($300) in 2003, in the case of a program described in section 7 of this chapter (moderate labor market need) for which the average wage level determined under section 2(b) of this chapter is a moderate wage.

(F) Two hundred ten dollars ($210) in 2002 and two hundred twenty-five dollars ($225) in 2003, in the case of a program described in section 7 of this chapter (moderate labor market need) for which the average wage level determined under section 2(b) of this chapter is a less than moderate wage.

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(G) Two hundred eighty dollars ($280) in 2002 and three hundred dollars ($300) in 2003, in the case of a program described in section 8 of this chapter (less than a moderate labor market need) for which the average wage level determined under section 2(b) of this chapter is a high wage.

(H) Two hundred ten dollars ($210) in 2002 and two hundred twenty-five dollars ($225) in 2003, in the case of a program described in section 8 of this chapter (less than a moderate labor market need) for which the average wage level determined under section 2(b) of this chapter is a moderate wage.

(I) One hundred forty dollars ($140) in 2002 and one hundred fifty dollars ($150) in 2003, in the case of a program described in section 8 of this chapter (less than a moderate labor market need) for which the average wage level determined under section 2(b) of this chapter is a less than moderate wage.

~~STEP FIVE:~~ **STEP TWO: Determine the result of** the number of pupils described in section 9 of this chapter (all other programs), **other than a pupil in a family and consumer science program, or its equivalent,** multiplied by two hundred thirty dollars ($230).

~~Of the above allocation in STEPS TWO through FIVE, twenty dollars ($20) per pupil is to be used for area coordination.~~

STEP THREE: Determine the result of the number of pupils participating in a vocational education program in which pupils from multiple schools are served at a common location multiplied by one hundred thirty-five dollars ($135).

STEP FOUR: Determine the sum of the amounts determined under STEPS ONE through THREE.

STEP FIVE: Determine the result of:

(1) ninety percent (90%); multiplied by

(2) the following:

(A) in 2002, the result of:

(i) the amount of the vocational education grant received by the school corporation in 2001; minus

(ii) the amount of the vocational education grant received by the school corporation in 2001 for pupils in a family and consumer science program, or its equivalent; and

(B) in 2003, the amount of the vocational education grant received by the school corporation in 2002.

STEP SIX: Determine the greater of the STEP FOUR amount or the STEP FIVE amount.

SECTION 106. IC 21-3-12-12, AS ADDED BY P.L.273-1999, SECTION 146, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE DECEMBER 31, 2001]: Sec. 12. This chapter expires January 1, ~~2002.~~ **2004.**

SECTION 107. IC 21-3-12-5 IS REPEALED [EFFECTIVE JANUARY 1, 2002].

SECTION 108. [EFFECTIVE UPON PASSAGE] **(a) Notwithstanding IC 21-3-1.7-9.8, as amended by this act, if the governing body of a school corporation has promised, before July 1, 2001, to give the money that the school corporation receives for an academic honors diploma award to any pupil in the school corporation who successfully completes an academic honors diploma program in a school year ending in the year 2004 or earlier, then the governing body of the school corporation may use the money that the school corporation receives for the academic honors diploma awards to give nine hundred twenty-five dollars ($925) to each eligible pupil in fulfillment of the promise made to all eligible pupils.**

(b) This SECTION expires June 30, 2004.".

Page 144, line 26, strike "STEP FOUR of subdivision (1)".

Page 144, line 27, strike "multiplied by one and three-hundredths (1.03)." and insert "**the following:**

(A) Determine the result of:

(i) the amount determined under STEP THREE of subdivision (1); minus

(ii) the amount determined under STEP FOUR of subdivision (1).

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(B) Divide the clause (A) result by three (3).

(C) Multiply the clause (B) result by one and three-hundredths (1.03).".

Page 144, line 29, after "(2)" insert ".".

Page 144, line 30, strike "multiplied by".

Page 144, line 30, delete "the percentage by which the school corporation's".

Page 144, delete lines 31 through 32, begin a new line single block indented and insert:

"**(4) For 2004, the previous year revenue determined without regard to IC 21-3-1.6-1.2, as added by P.L.93-2000, shall be reduced by an amount equal to the reduction under subdivision (2).**".

Page 144, line 33, strike "2004." and insert "**2005.**".

Page 144, line 48, delete "forty percent (40%)" and insert "**three thousand three hundred thirty-three ten-thousandths (0.3333)**".

Page 144, line 48, after "2002" delete "and in 2003; and" and insert "**;**".

Page 144, between lines 48 and 49, begin a new line double block indented and insert:

"**(C) three thousand one hundred eleven ten-thousandths (0.3111) in 2003; and**".

Page 144, line 49, delete "(C)" and insert "**(D)**".

Page 145, line 8, delete "forty percent (40%)" and insert "**three thousand three hundred thirty-three ten-thousandths (0.3333)**".

Page 145, line 8, after "2002" delete "and in 2003; and" and insert "**;**".

Page 145, between lines 8 and 9, begin a new line double block indented and insert:

"**(C) three thousand one hundred eleven ten-thousandths (0.3111) in 2003; and**".

Page 145, line 9, delete "(C)" and insert "**(D)**".

Page 145, delete lines 17 through 49.

Delete pages 146 through 147.

Page 148, delete lines 1 through 15.

Page 148, line 24, delete "four million five hundred thousand dollars ($4,500,000)" and insert "**five million dollars ($5,000,000)**".

Page 148, line 28, delete "four million five hundred thousand dollars" and insert "**five million dollars ($5,000,000)**".

Page 148, line 29, delete "($4,500,000)".

Page 148, delete lines 32 through 39.

Page 148, line 40, delete "(e)" and insert "**(c)**".

Page 148, delete lines 41 through 49.

Page 149, delete lines 1 through 3.

Page 149, line 5, delete "seventy million dollars ($70,000,000)" and insert "**two hundred twenty million dollars ($220,000,000)**".

Page 149, line 7, delete "sixty" and insert "**twenty-three**".

Page 149, line 8, delete "($160,000,000)" and insert "**($123,000,000)**".

Page 149, delete lines 11 through 50, begin a new paragraph and insert:

"SECTION 114. IC 6-1.1-20.5-1, AS ADDED BY P.L.273-1999, SECTION 50, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2001 (RETROACTIVE)]: Sec. 1. **(a)** As used in this chapter, "personal property" includes personal property as defined in IC 6-1.1-1-11, ~~and personal~~ **except for the following:**

(1) Mobile houses.

(2) Airplanes.

(3) Boats not subject to the boat excise tax under IC 6-6-11.

(4) Trailers not subject to the trailer tax under IC 6-6-5.

(b) As used in this chapter, "personal property" does not include property assessed under IC 6-1.1-7.

SECTION 115. IC 6-1.1-20.5-1.3 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS

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FOLLOWS [EFFECTIVE JANUARY 1, 2001 (RETROACTIVE)]: **Sec. 1.3. As used in this chapter, "lower rate taxing district" means, between two (2) taxing districts in which a person's personal property is subject to assessment within a county, the taxing district that had the lower net tax rate for taxes payable in the calendar year that immediately precedes the calendar year in which the county auditor certifies assessed value and credits under section 4(c) of this chapter.**

SECTION 116. IC 6-1.1-20.5-1.5 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2001 (RETROACTIVE)]: **Sec. 1.5. As used in this chapter, "lowest rate taxing district" means, among three (3) or more taxing districts in which a person's personal property is subject to assessment within a county, the taxing district that had the lowest net tax rate for taxes payable in the calendar year that immediately precedes the calendar year in which the county auditor certifies assessed value and credits under section 4(c) of this chapter.**

SECTION 117. IC 6-1.1-20.5-2.3 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2001 (RETROACTIVE)]: **Sec. 2.3. As used in this chapter, "net tax rate" means the effective property tax rate after consideration of the property tax replacement credit under IC 6-1.1-21.**

SECTION 118. IC 6-1.1-20.5-3, AS ADDED BY P.L.273-1999, SECTION 50, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2001 (RETROACTIVE)]: Sec. 3. **(a)** A **person that has net property tax liability on personal property subject to assessment in one (1) taxing district in the state is entitled to a** credit against ~~a~~ **the** person's net property tax liability on personal property. ~~under IC 6-1.1-2 shall be provided under this chapter.~~ The credit is equal to the person's net property tax liability on personal property that would be paid on personal property with an assessed value equal to the lesser of:

(1) the assessed value of the person's personal property; or

(2) ~~twelve thousand five hundred dollars ($12,500) for property taxes first due and payable before 2002 and~~ thirty-seven thousand five hundred dollars ($37,500). ~~for property taxes first due and payable after 2001.~~

(b) A person that has net property tax liability on personal property subject to assessment in two (2) or more taxing districts within a county is entitled to a credit against the person's net property tax liability on personal property. The credit is equal to the person's net property tax liability on personal property that would be paid on personal property subject to assessment in the lower rate taxing district or the lowest rate taxing district with an assessed value equal to the lesser of:

(1) the assessed value of the person's personal property; or

(2) thirty-seven thousand five hundred dollars ($37,500).

(c) Except as provided in subsection (e), if:

(1) a person's credit under subsection (b) is determined in an amount of net property tax liability on personal property that would be paid on personal property with an assessed value of less than thirty-seven thousand five hundred dollars ($37,500); and

(2) the person has net property tax liability on personal property subject to assessment in one (1) other taxing district in the county;

the person is entitled to an additional credit equal to the person's net property tax liability on personal property that would be paid on personal property subject to assessment in the other taxing district.

(d) Except as provided in subsections (e) and (f), if:

(1) a person's credit under subsection (b) is determined in an amount of net property tax liability on personal property that would be paid on personal property with an assessed value of less than thirty-seven thousand five hundred dollars ($37,500); and

(2) the person has net property tax liability on personal property subject to assessment in two (2) or more other taxing districts in the county;

the person is entitled to additional credits equal to the person's net property tax liability on personal property that would be paid on personal property subject to assessment in the other taxing districts.

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(e) In order to meet the restriction under subsection (f), additional credits under subsection (d) are applied with respect to personal property subject to assessment in taxing districts in the sequential order of districts that corresponds to the ascending order of the net tax rates of the districts for taxes payable in the calendar year that immediately precedes the calendar year in which the county auditor certifies assessed value and credits under section 4(c) of this chapter.

(f) The combined credits determined under:

(1) subsections (b) and (c); or

(2) subsections (b) and (d);

may not exceed the person's net property tax liability on personal property that would be paid on personal property with an assessed value of more than thirty-seven thousand five hundred dollars ($37,500).

(g) A person that has net property tax liability on personal property subject to assessment in two (2) or more counties is entitled to credits separately determined under this section with respect to each county.

SECTION 119. IC 6-1.1-20.5-4, AS ADDED BY P.L.273-1999, SECTION 50, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2001 (RETROACTIVE)]: Sec. 4. (a) The county assessor shall determine the amount of each property owner's assessed value that is attributable to personal property in the county. Before December 1 of each year the county assessor shall:

(1) provide the county auditor with the amount of personal property assessed value for each owner that is eligible for the credit; **and**

(2) identify to the county auditor the taxing district of the personal property assessed value provided under subdivision (1).

(b) The county auditor shall compute the amount of property taxes in the county that is attributable to personal property assessed value as reported by the county assessor using the same property tax liability that is used to calculate the property tax replacement credit under IC 6-1.1-21-5 but after deducting the property tax replacement credit.

(c) Before March 1 of each year, each county auditor shall certify to the state board of tax commissioners the amount of assessed value for which the credit should be applied and the amount of personal property credits allowed for each person in **each taxing district in** that county for that calendar year. Before March 15 of each year, the state board of tax commissioners shall certify the amount of credits allowed to the property tax replacement fund board. The credits shall be determined in the same manner as property tax replacement credits are determined under IC 6-1.1-21 but after deducting the property tax replacement credit.

SECTION 120. [EFFECTIVE JANUARY 1, 2001 (RETROACTIVE)] **(a) IC 6-1.1-20.5-1, IC 6-1.1-20.5-3, and IC 6-1.1-20.5-4, all as amended by this act, and IC 6-1.1-20.5-1.3, IC 6-1.1-20.5-1.5, and IC 6-1.1-20.5-2.3, all as added by this act, apply to property taxes first due and payable after December 31, 2001.**

(b) Credits under IC 6-1.1-20.5 with respect to taxes payable in calendar year 2001 apply under IC 6-1.1-20.5 as in effect on December 31, 2000.

(c) This SECTION expires January 1, 2003.

SECTION 121. IC 12-15-5-1 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 1. Except as provided in IC 12-15-2-12, IC 12-15-6, and IC 12-15-21, the following services and supplies are provided under Medicaid:

(1) Inpatient hospital services.

(2) Nursing facility services.

(3) Physician's services, including services provided under ~~IC 25-10-1 and~~ IC 25-22.5-1.

(4) Outpatient hospital or clinic services.

(5) Home health care services.

(6) Private duty nursing services.

(7) Physical therapy and related services.

(8) Dental services.

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(9) Prescribed laboratory and x-ray services.
(10) Prescribed drugs and services.
(11) ~~Eyeglasses and~~ Prosthetic devices.
~~(12) Optometric services.~~
~~(13)~~ **(12)** Diagnostic, screening, preventive, and rehabilitative services.
~~(14)~~ **(13)** Podiatric medicine services.
~~(15)~~ **(14)** Hospice services.
~~(16)~~ **(15)** Services or supplies recognized under Indiana law and specified under rules adopted by the office.
~~(17)~~ **(16)** Family planning services except the performance of abortions.
~~(18)~~ **(17)** Nonmedical nursing care given in accordance with the tenets and practices of a recognized church or religious denomination to an individual qualified for Medicaid who depends upon healing by prayer and spiritual means alone in accordance with the tenets and practices of the individual's church or religious denomination.
~~(19)~~ **(18)** Services provided to individuals described in IC 12-15-2-8 and IC 12-15-2-9.
~~(20)~~ **(19)** Services provided under IC 12-15-34 and IC 12-15-32.
~~(21)~~ **(20)** Case management services provided to individuals described in IC 12-15-2-11 and IC 12-15-2-13.
~~(22)~~ **(21)** Any other type of remedial care recognized under Indiana law and specified by the United States Secretary of Health and Human Services.

SECTION 122. IC 12-15-35-20, AS AMENDED BY P.L.231-1999, SECTION 3, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 20. The board is composed of the following:

(1) Four (4) individuals licensed and actively engaged in the practice of medicine or osteopathic medicine in Indiana under IC 25-22.5.
(2) Four (4) individuals licensed under IC 25-26 and actively engaged in the practice of pharmacy in Indiana.
(3) One (1) individual with expertise in therapeutic pharmacology who is neither a physician or a pharmacist.
(4) A representative of the office who shall serve as an ex-officio nonvoting member of the board.
~~(5) One (1) individual who:~~
~~(A) is employed by a health maintenance organization that has a pharmacy benefit; and~~
~~(B) has expertise in formulary development and pharmacy benefit administration.~~
~~The individual appointed under this subdivision may not be employed by a health maintenance organization that is under contract or subcontract with the state to provide services to Medicaid recipients under this article.~~
~~(6)~~ **(5)** One (1) individual who is a health economist.

SECTION 123. IC 12-15-35-28 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 28. The board has the following duties:

(1) ~~The adoption of rules to carry out this chapter, in accordance with the provisions of IC 4-22-2 and subject to any office approval that is required by the federal Omnibus Budget Reconciliation Act of 1990 under Public Law 101-508 and its implementing regulations.~~
~~(2)~~ The implementation of a Medicaid retrospective and prospective DUR program as outlined in this chapter, including the approval of software programs to be used by the pharmacist for prospective DUR and recommendations concerning the provisions of the contractual agreement between the state and any other entity that will be processing and reviewing Medicaid drug claims and profiles for the DUR program under this chapter.
~~(3)~~ **(2)** The development and application of the predetermined criteria and standards for appropriate prescribing to be used in retrospective and prospective DUR to ensure that such criteria and standards for appropriate prescribing are based on the compendia and developed with professional input with provisions for timely revisions and assessments as necessary.
~~(4)~~ **(3)** The development, selection, application, and assessment of interventions for physicians, pharmacists, and patients that are educational and not punitive in nature.

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~~(5)~~ **(4)** The publication of an annual report that must be subject to public comment before issuance to the federal Department of Health and Human Services and to the Indiana legislative council by December 1 of each year.

~~(6)~~ **(5)** The development of a working agreement for the board to clarify the areas of responsibility with related boards or agencies, including the following:

(A) The Indiana board of pharmacy.

(B) The medical licensing board of Indiana.

(C) The SURS staff.

~~(7)~~ **(6)** The establishment of a grievance and appeals process for physicians or pharmacists under this chapter.

~~(8)~~ **(7)** The publication and dissemination of educational information to physicians and pharmacists regarding the board and the DUR program, including information on the following:

(A) Identifying and reducing the frequency of patterns of fraud, abuse, gross overuse, or inappropriate or medically unnecessary care among physicians, pharmacists, and recipients.

(B) Potential or actual severe or adverse reactions to drugs.

(C) Therapeutic appropriateness.

(D) Overutilization or underutilization.

(E) Appropriate use of generic drugs.

(F) Therapeutic duplication.

(G) Drug-disease contraindications.

(H) Drug-drug interactions.

(I) Incorrect drug dosage and duration of drug treatment.

(J) Drug allergy interactions.

(K) Clinical abuse and misuse.

~~(9)~~ **(8)** The adoption and implementation of procedures designed to ensure the confidentiality of any information collected, stored, retrieved, assessed, or analyzed by the board, staff to the board, or contractors to the DUR program that identifies individual physicians, pharmacists, or recipients.

~~(10)~~ **(9)** The implementation of additional drug utilization review with respect to drugs dispensed to residents of nursing facilities shall not be required if the nursing facility is in compliance with the drug regimen procedures under 410 IAC 16.2-3-8 and 42 CFR 483.60.

SECTION 124. IC 12-15-35-35, AS AMENDED BY P.L.231-1999, SECTION 6, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 35. ~~(a) As used in this section, "single source drug" means a covered outpatient drug that is produced or distributed under an original new drug application approved by the federal Food and Drug Administration, including a drug product marketed by any cross-licensed producers or distributors operating under the new drug application.~~

~~(b) Before~~ **If** the ~~board~~ **office** develops a program to place ~~a single source~~ **an outpatient** drug on prior approval, ~~restrict the drug in its use, or establish a drug monitoring process or program to measure or restrict utilization of single source drugs other than in the SURS program, the board must meet the following conditions:~~ **it shall ensure the following:**

(1) ~~Make a determination, after considering evidence and credible information provided to the board by the office and the public, that placing a single source drug on prior approval or restricting the drug's use will not:~~

~~(A) impede the quality of patient care in the Medicaid program; or~~

~~(B) increase costs in other parts of the Medicaid program, including hospital costs and physician costs.~~

~~(2) Meet to review a formulary or a restriction on a single source drug after the office provides at least thirty (30) days notification to the public that the board will review the formulary or restriction on a single source drug at a particular board meeting. The notification shall contain the following information:~~

~~(A) A statement of the date, time, and place at which the board meeting will be convened.~~

~~(B) A general description of the subject matter of the board meeting.~~

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~~(C) An explanation of how a copy of the formulary to be discussed at the meeting may be obtained. The board shall meet to review the formulary or the restriction on a single source drug at least thirty (30) days but not more than sixty (60) days after the notification.~~

~~(3). Ensure that:~~

~~(A) there is access to at least two (2) alternative drugs within each therapeutic classification, if available, on the formulary; and~~

~~(B)~~ A process is in place through which a Medicaid recipient has access to medically necessary drugs.

~~(4) Reconsider the drug's removal from its restricted status or from prior approval not later than six (6) months after the single source drug is placed on prior approval or restricted in its use.~~

~~(5) Ensure that~~ **(2)** The program provides either telephone or FAX approval or denial Monday through Friday, twenty-four (24) hours a day. The office must provide the approval or denial within twenty-four (24) hours after receipt of a prior approval request. The program must provide for the dispensing of at least a seventy-two (72) hour supply of the drug in an emergency situation or on weekends.

~~(6) Ensure that~~ **(3)** Any prior approval program ~~or restriction on the use of a single source drug~~ is not applied to prevent acceptable medical use for appropriate off-label indications.

~~(c) The board shall advise the office on the implementation of any program to restrict the use of brand name multisource drugs.~~

~~(d) The board shall consider:~~

~~(1) health economic data;~~

~~(2) cost data; and~~

~~(3) the use of formularies in the non-Medicaid markets;~~

~~in developing its recommendations to the office.~~

SECTION 125. IC 12-15-35-37 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 37. The ~~board~~ **office** shall ~~in cooperation with the secretary,~~ include in the Medicaid state plan the creation and implementation of a retrospective and prospective DUR program for Medicaid outpatient drugs to ensure that the prescriptions are appropriate, medically necessary, and not likely to result in adverse medical outcomes.

SECTION 126. IC 12-15-35-43 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 43. Confidential data or information obtained by pharmacists as part of prospective DUR are confidential but may be released to prescribers or others according to procedures established by the board **and in accordance with applicable law.**

SECTION 127. IC 12-15-35-45, AS AMENDED BY P.L.231-1999, SECTION 7, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 45. (a) The chairman of the board, subject to the approval of the board members, may appoint an advisory committee to make recommendations to the board on the development of a Medicaid outpatient drug formulary.

(b) If the office decides to establish a Medicaid outpatient drug formulary, the formulary shall be developed by the board.

(c) A formulary used by a Medicaid managed care organization is subject to ~~sections 46 and 47 of~~ **IC 27-13-38 and is not subject to** this chapter.

SECTION 128. THE FOLLOWING ARE REPEALED [EFFECTIVE JULY 1, 2001]: IC 12-15-5-5; IC 12-15-35-18.5; IC 12-15-35-18.7; IC 12-15-35-46; IC 12-15-35-47.

SECTION 129. IC 20-1-1.3 IS REPEALED [EFFECTIVE JULY 1, 2002].".

Page 150, delete lines 1 through 16.

Page 150, line 37, delete "2002" and insert "**2003**".

Page 150, line 38, delete "2003" and insert "**2004**".

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Renumber all SECTIONS consecutively.

and when so amended that said bill do pass.

(Reference is to HB 1001 as reprinted February 23, 2001.)

BORST, Chairperson

Committee Vote: Yeas 10, Nays 5.

C o p y