

**LEGISLATIVE SERVICES AGENCY
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

301 State House
(317) 232-9855

FISCAL IMPACT STATEMENT

LS 6528

BILL NUMBER: HB 1149

DATE PREPARED: Jan 21, 2000

BILL AMENDED: Jan 20, 2000

SUBJECT: Indiana Child Protection Trust License Plates; Standards for Abortion Facilities.

FISCAL ANALYST: Alan Gossard

PHONE NUMBER: 233-3546

FUNDS AFFECTED: **GENERAL**
 DEDICATED
FEDERAL

IMPACT: State

Summary of Legislation: (Amended) This bill requires the Bureau of Motor Vehicles (BMV) to issue an Indiana Child Protection Trust license plate. The additional fee required for the Indiana Child Protection Trust license plate is to be deposited in the Indiana Child Protection Trust Fund and distributed to an organization established to raise funds for certain charitable organizations.

The bill also requires that if a first trimester abortion is performed in a facility where the primary purpose is performance of surgical procedures and services, the facility must be licensed as an ambulatory outpatient surgical center.

Effective Date: (Amended) January 1, 2001.

Explanation of State Expenditures: (Revised) *Standards for Abortion Facilities:* There are 11 clinics that are affected by this bill and would need to be licensed by the State Department of Health (SDH). The SDH can conduct the necessary surveys and licensing procedures within their existing budget.

Indiana Child Protection Trust License Plate: The BMV could experience some additional expenditures resulting from the additional design and production costs involved in the sale of a special plate. Prison Enterprise Network (PEN Products), the manufacturing arm of prison-made products, could also receive some additional revenue from the design and production of the special plate.

Background: PEN Products would charge the BMV based on the number of colors in the design as shown in the schedule below:

Colors	Set-Up Charges	Price Per Plate (99-01)*
1	\$105	\$3.90
2	170	4.00
3	235	4.10
4	300	4.30
5	365	4.60
6	430	5.00
*1999-2001 biennium		

Additional charges include \$75 per color for any special colors that are not included in PEN's ten standard colors. If PEN Products does the artwork, there is a \$70 per hour charge. Origination fees include the film positives and the silk screen charges. The fund affected for PEN Products is PEN Products Revolving Fund. The fund affected for the BMV is the Motor Vehicle Highway Account which supports the BMV. There will be computer and accounting changes for the BMV. The Commissioner of the BMV is to administer the newly created trust fund. Expenses of administering the fund shall be paid from money in the fund. On June 30 of each year, the Commissioner shall distribute the money in the fund to crisis pregnancy centers, child adoption agencies, Indiana Citizens for Life and Indiana Right to Life or their local affiliates, or certain other charitable organizations. The organization established to distribute money from the sale of the newly created license plate may retain the reasonable costs of administering the program.

Explanation of State Revenues: (Revised) Potential revenue from the sales of the Child Protection Trust license plates is not known. There will be an administrative fee of \$12 charged for each plate. Revenue from these plates is divided among the State License Branch Fund which supports the license branches, the Motor Vehicle Highway Account which supports the BMV, and the Crossroads 2000 Program which supports the bonding program for highway construction. There will also be a \$25 fee charged for each plate. The revenue from the \$25 fee is to be deposited into the Indiana Child Protection Trust Fund.

In 1998, sales of the existing 41 special plates ranged from 47 Marine Reserve plates to 79,997 Children's Trust Plates. Within this potential sales range, revenue resulting from the existing \$12 administrative fee would range from \$564 to \$959,964 per plate. Revenue from the \$25 fee would range between \$1,175 and \$1,999,925. Money at the end of a state fiscal year does not revert to the State General Fund.

It should be noted that it is possible that sales of this special plates could, to some extent, supplant the sales of the other special plates. The newly created plate will be available after December 31, 2000.

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: State Department of Health; Bureau of Motor Vehicles; Department of Correction (Pen Products).

Local Agencies Affected:

Information Sources: Bureau of Motor Vehicles; Becky Gillam, Director of Sales and Marketing of PEN Products, 387-2020; Pricing data from Pen Products.