

HOUSE BILL No. 1001

DIGEST OF INTRODUCED BILL

Citations Affected: IC 8-9.5-9; IC 13-11-2; IC 13-18-13.

Synopsis: State budget. Appropriates state money for the biennium beginning July 1, 1999, and ending June 30, 2001. Authorizes certain capital projects. Broadens the term "authority" under the law governing swap agreements. Allows payments under swap agreements to be made from any lawful source. Provides that with respect to all leases and contracts entered into by the authority with the department of administration, a fund or program established under the wastewater revolving loan program or the drinking water revolving loan program, the lease or contract may provide that payments under a swap agreement are treated as a debt service on the obligations or as additional rental or other payment due under the lease or contract as the authority may determine. Expands the supplemental wastewater program and fund to include drinking water.

Effective: July 1, 1998; Upon Passage; July 1, 1999.

Bauer, Cochran

January 26, 1999, read first time and referred to Committee on Ways and Means.



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PRINTING CODE. Amendments: Whenever an existing statute (or a section of the Indiana Constitution) is being amended, the text of the existing provision will appear in this style type, additions will appear in **this style type**, and deletions will appear in ~~this style type~~.

Additions: Whenever a new statutory provision is being enacted (or a new constitutional provision adopted), the text of the new provision will appear in **this style type**. Also, the word **NEW** will appear in that style type in the introductory clause of each SECTION that adds a new provision to the Indiana Code or the Indiana Constitution.

Conflict reconciliation: Text in a statute in *this style type* or ~~this style type~~ reconciles conflicts between statutes enacted by the 1998 General Assembly.

HOUSE BILL No. 1001



A BILL FOR AN ACT concerning state and local administration and to make an appropriation.

Be it enacted by the General Assembly of the State of Indiana:

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1 SECTION 1. [EFFECTIVE JULY 1, 1999]

2

3 (a) The following definitions apply throughout this act:

4 (1) "Augmentation allowed" means the governor and the budget agency are
5 authorized to add to an appropriation in this act from revenues accruing to the
6 fund from which the appropriation was made.

7 (2) "Biennium" means the period beginning July 1, 1999, and ending June 30, 2001.
8 Appropriations appearing in the biennial column for construction or other permanent
9 improvements may be allotted as provided in IC 4-13-2-19.

10 (3) "Deficiency appropriation" or "special claim" means an appropriation available
11 during the 1998-99 fiscal year.

12 (4) "Equipment" includes machinery, implements, tools, furniture,
13 furnishings, vehicles, and other articles that have a calculable period of service
14 that exceeds twelve (12) calendar months.

15 (5) "Fee replacement" includes repayment on indebtedness resulting from financing
16 the cost of planning, purchasing, rehabilitation, construction, repair, leasing,
17 lease-purchasing, or otherwise acquiring land, buildings, facilities, and equipment
18 to be used for academic and instructional purposes.

19 (6) "Other operating expense" includes payments for "services other than personal",
20 "services by contract", "supplies, materials, and parts", "grants, subsidies, refunds,
21 and awards", "in-state travel", "out-of-state travel", and "equipment".



1 (7) "Pension fund contributions" means the state of Indiana's contributions to a
2 specific retirement fund.
3 (8) "Personal services" includes payments for salaries and wages to officers and
4 employees of the state (either regular or temporary), payments for compensation
5 awards, and the employer's share of Social
6 Security, health insurance, life insurance, disability and retirement fund contributions.
7 (9) "SSBG" means the Social Services Block Grant. This was formerly referred to
8 as "Title XX".

9 (10) "State agency" means:
10 (A) each office, officer, board, commission, department, division, bureau, committee,
11 fund, agency, authority, council, or other instrumentality of the state;
12 (B) each hospital, penal institution, and other institutional enterprise of the
13 state;
14 (C) the judicial department of the state; and
15 (D) the legislative department of the state.

16 However, this term does not include cities, towns, townships, school cities, school
17 townships, school districts, other municipal corporations or political subdivisions
18 of the state, or universities and colleges supported in whole or in part by state
19 funds.

20 (11) "Total operating expense" includes payments for both "personal services" and
21 "other operating expense".

22 (b) The state board of finance may authorize advances to boards or persons having
23 control of the funds of any institution or department of the state of a sum of
24 money out of any appropriation available at such time for the purpose of establishing
25 working capital to provide for payment of expenses in the case of emergency when
26 immediate payment is necessary or expedient. Advance payments shall be made by
27 warrant by the auditor of state, and properly itemized and receipted bills or invoices
28 shall be filed by the board or persons receiving the advance payments.

29 (c) All money appropriated by this act shall be considered either a direct appropriation
30 or an appropriation from a rotary or revolving fund.

31 (1) Direct appropriations are subject to withdrawal from the state treasury and
32 for expenditure for such purposes, at such time, and in such manner as may be prescribed
33 by law. Direct appropriations are not subject to return and rewithdrawal from the
34 state treasury, except for the correction of an error which may have occurred in
35 any transaction or for reimbursement of expenditures which have occurred in the
36 same fiscal year.

37 (2) A rotary or revolving fund is any designated part of a fund that is set apart
38 as working capital in a manner prescribed by law and devoted to a specific purpose
39 or purposes. The fund consists of earnings and income only from certain sources
40 or a combination thereof. However derived, the money in the fund shall be used
41 for the purpose designated by law as working capital. The fund at any time
42 consists of the original appropriation thereto, if any, all receipts accrued to
43 the fund, and all money withdrawn from the fund and invested or to be invested. The
44 fund shall be kept intact by separate entries in the auditor of state's office,
45 and no part thereof shall be used for any purpose other than the lawful purpose
46 of the fund or revert to any other fund at any time. However, any unencumbered
47 excess above any prescribed amount shall be transferred to the state general fund
48 at the close of each fiscal year unless otherwise specified in the Indiana Code.
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1 **SECTION 2. [EFFECTIVE JULY 1, 1999]**

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For the conduct of state government, its offices, funds, boards, commissions, departments, societies, associations, services, agencies, and undertakings, and for other appropriations not otherwise provided by statute, the following sums in SECTIONS 3 through 9 are appropriated for the periods of time designated from the general fund of the state of Indiana or other specifically designated funds.

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With the approval of the governor and the state budget agency, and notwithstanding the provisions of IC 4-13-2-19 or any other law concerning the reversion of unexpended appropriations, up to one-half (1/2) of any balance in any fund or account which would otherwise revert at the end of FY 1999-2000 or FY 2000-2001 does not revert and is available to the agency for expenditure.

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In this bill, whenever there is no specific fund or account designated, the appropriation is from the general fund.

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18 **SECTION 3. [EFFECTIVE JULY 1, 1999]**

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GENERAL GOVERNMENT

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A. LEGISLATIVE

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FOR THE GENERAL ASSEMBLY

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LEGISLATORS' SALARIES-HOUSE

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Total Operating Expense	3,364,683	4,388,595
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HOUSE EXPENSES

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Total Operating Expense	6,792,256	7,341,595
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LEGISLATORS' SALARIES-SENATE

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Total Operating Expense	1,017,248	1,017,248
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31

SENATE EXPENSES

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Total Operating Expense	5,452,801	6,561,592
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Included in the above appropriations for house and senate expenses are funds for a legislative business per diem allowance. Except as provided below, this allowance is to be paid to each member of the general assembly for every day, including Sundays, during which the general assembly is convened in regular or special session, commencing with the day the session is officially convened and concluding with the day the session is adjourned sine die. However, after five (5) consecutive days of recess, the legislative business per diem allowance is to be made on an individual voucher basis until the recess concludes.

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Members of the general assembly are entitled, when authorized by the speaker of the house or the president pro tempore of the senate, to the legislative business per diem allowance for each and every day engaged in official business.

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The legislative business per diem allowance that each member of the general assembly is entitled to receive equals the maximum daily amount allowable to employees of the executive branch of the federal government for subsistence expenses while away

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1 from home in travel status in the Indianapolis area. The legislative business per
2 diem changes each time there is a change in that maximum daily amount.

3
4 In addition to the legislative business per diem allowance, each member of the
5 general assembly shall receive the same mileage allowance as state employees for
6 each mile necessarily traveled from the member's usual place of residence to the
7 state capitol. However, if the member traveled by a means other than by motor vehicle,
8 and the member's usual place of residence is more than one hundred (100) miles
9 from the state capitol, the member is entitled to reimbursement in an amount equal
10 to the lowest air travel cost incurred in traveling from the usual place of residence
11 to the state capitol. During the period the general assembly is convened in regular
12 or special session, the mileage allowance shall be limited to one (1) trip each
13 week per member.

14
15 Any member of the general assembly who is appointed, either by the governor, speaker
16 of the house, president or president pro tempore of the senate, house or senate
17 minority floor leader, or Indiana legislative council to serve on any research,
18 study, or survey committee or commission, or who attends any meetings authorized
19 or convened under the auspices of the Indiana legislative council, including pre-session
20 conferences and federal-state relations conferences, is entitled, when authorized
21 by the legislative council, to receive the legislative business per diem allowance
22 for each day in actual attendance is also entitled to a mileage allowance, at the
23 rate specified above, for each mile necessarily traveled from the member's usual
24 place of residence to the state capitol, or other in-state site of the committee,
25 commission, or conference. The per diem allowance and the mileage allowance permitted
26 under this paragraph shall be paid from the legislative council appropriation for
27 legislator and lay member travel unless the member is attending an out-of-state meeting,
28 as authorized by the speaker of the house of representatives or the president pro
29 tempore of the senate, in which case the member is entitled to receive:

- 30 (1) the legislative business per diem allowance for each day the member is engaged
31 in approved out-of-state travel; and
32 (2) reimbursement for traveling expenses actually incurred in connection with the
33 member's duties, as provided in the state travel policies and procedures established
34 by the legislative council.

35
36 Notwithstanding the provisions of this or any other statute, the legislative council
37 may adopt, by resolution, travel policies and procedures that apply only to members
38 of the general assembly or to the staffs of the house of representatives, senate,
39 and legislative services agency, or both members and staffs. The legislative council
40 may apply these travel policies and procedures to lay members serving on research,
41 study, or survey committees or commissions that are under the jurisdiction of the
42 legislative council. Notwithstanding any other law, rule, or policy, the state
43 travel policies and procedures established by the Indiana department of administration
44 and approved by the budget agency do not apply to members of the general assembly,
45 to the staffs of the house of representatives, senate, or legislative services
46 agency, or to lay members serving on research, study, or survey committees or commissions
47 under the jurisdiction of the legislative council (if the legislative council applies
48 its travel policies and procedures to lay members under the authority of this SECTION),
49 except that, until the legislative council adopts travel policies and procedures,



1 the state travel policies and procedures established by the Indiana department
 2 of administration and approved by the budget agency apply to members of the general
 3 assembly, to the staffs of the house of representatives, senate, and legislative
 4 services agency, and to lay members serving on research, study, or survey committees
 5 or commissions under the jurisdiction of the legislative council. The executive
 6 director of the legislative services agency is responsible for the administration
 7 of travel policies and procedures adopted by the legislative council. The auditor
 8 of state shall approve and process claims for reimbursement of travel related expenses
 9 under this paragraph based upon the written affirmation of the speaker of the house
 10 of representatives, the president pro tempore of the senate, or the executive director
 11 of the legislative services agency that those claims comply with the travel policies
 12 and procedures adopted by the legislative council. If the funds appropriated for
 13 the house and senate expenses and legislative salaries are insufficient to pay
 14 all the necessary expenses incurred, including the cost of printing the journals
 15 of the house and senate, there is appropriated such further sums as may be necessary
 16 to pay such expenses.

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18 **LEGISLATORS' SUBSISTENCE**

19 **House**

Total Operating Expense	1,260,550	1,113,775
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21 **Senate**

Total Operating Expense	571,390	493,676
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 24 Each member of the general assembly is entitled to a subsistence allowance of \$25
 25 per day for:
 26 (1) each day that the general assembly is not convened in regular or special session;
 27 and
 28 (2) each day after the first session day and before the second session day of each
 29 regular session and any day during that time period that the general assembly is
 30 convened in special session. The subsistence allowance is payable from the appropriations
 31 for legislators' subsistence.

32
 33 The officers of the senate are entitled to the following amounts annually in addition
 34 to the subsistence allowance: president pro tempore, \$6,500; assistant president
 35 pro tempore, \$2,500; majority floor leader, \$5,000; assistant majority floor leader,
 36 \$1,000; majority caucus chairman, \$5,000; assistant majority caucus chairman, \$1,000;
 37 finance committee chairman, \$5,000; budget subcommittee chairman, \$4,000; majority
 38 whip, \$1,500; minority floor leader, \$5,500; minority caucus chairman, \$4,500; minority
 39 assistant floor leader, \$4,500; finance committee ranking minority member, \$3,500;
 40 minority whip, \$1,500; and assistant minority caucus chairman, \$500.

41
 42 Officers of the house of representatives are entitled to the following amounts annually
 43 in addition to the subsistence allowance: speaker of the house, \$6,500; speaker
 44 pro tempore, \$5,000; deputy speaker pro tempore, \$500; majority floor leader, \$5,000;
 45 majority caucus chairman, \$5,000; assistant majority caucus chairman, \$1,000; ways
 46 and means committee chairman, \$5,000; ways and means committee ranking majority
 47 member, \$3,000; budget subcommittee chairman, \$3,000; majority whip, \$3,500; assistant
 48 majority whip, \$1,000; assistant majority floor leader, \$1,000; minority floor
 49 leader, \$5,500; minority caucus chairman, \$4,500; ways and means committee ranking



1 minority member, \$3,500; minority whip, \$1,500; and minority assistant floor leader,
2 \$3,500.

3
4 **If the funds appropriated for legislators' subsistence are insufficient to pay all**
5 **the subsistence incurred, there are hereby appropriated such further sums as may**
6 **be necessary to pay such subsistence.**

7
8 **FOR THE PUBLIC EMPLOYEES' RETIREMENT FUND**
9 **LEGISLATORS' RETIREMENT FUND**

10 Total Operating Expense	170,169	170,169	
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12 **FOR THE LEGISLATIVE COUNCIL AND THE LEGISLATIVE SERVICES AGENCY**

13 Total Operating Expense	6,938,639	7,209,246	
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14 **LEGISLATOR AND LAY MEMBER TRAVEL**

15 Total Operating Expense	560,000	580,000	
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16
17 **If the funds above appropriated for the legislative council and the legislative**
18 **services agency and legislator and lay member travel are insufficient to pay all**
19 **the necessary expenses incurred, there are hereby appropriated such further sums**
20 **as may be necessary to pay those expenses.**

21
22 **Any person other than a member of the general assembly who is appointed by the**
23 **governor, speaker of the house, president or president pro tempore of the senate,**
24 **house or senate minority floor leader, or legislative council to serve on any research,**
25 **study, or survey committee or commission is entitled, when authorized by the legislative**
26 **council, to a per diem instead of subsistence of \$50 per day during the 1999-2001**
27 **biennium. In addition to the per diem, such a person is entitled to mileage reimbursement,**
28 **at the rate specified for members of the general assembly, for each mile necessarily**
29 **traveled from the person's usual place of residence to the state capitol or other**
30 **in-state site of the committee, commission, or conference. However, reimbursement**
31 **for any out-of-state travel expenses claimed by lay members serving on research,**
32 **study, or survey committees or commissions under the jurisdiction of the legislative**
33 **council shall be based on SECTION 13 of this act, until the legislative council**
34 **applies those travel policies and procedures that govern legislators and their**
35 **staffs to such lay members as authorized elsewhere in this SECTION. The allowance**
36 **and reimbursement permitted in this paragraph shall be paid from the legislative**
37 **council appropriations for legislative and lay member travel unless otherwise provided**
38 **for by a specific appropriation.**

39
40 **LEGISLATIVE COUNCIL CONTINGENCY FUND** 200,000

41
42 **Disbursements from the fund may be made only for purposes approved by the chairman**
43 **and vice chairman of the legislative council.**

44
45 **DISTRIBUTION OF PRINTED JOURNALS, BILLS, RESOLUTIONS,**
46 **AND ENROLLED DOCUMENTS**

47 Total Operating Expense	585,000	340,000	
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48
49 **If the above appropriation for distribution of printed journals, bills, resolutions,**



1 and enrolled documents is insufficient, there are hereby appropriated such sums
 2 as may be necessary to pay for distribution of printed journals, bills, resolutions,
 3 and enrolled documents.

4
 5 **PRINTING AND DISTRIBUTING THE ACTS**
 6 **Total Operating Expense** **95,680** **61,360**

7
 8 The above funds are appropriated for printing and distributing the acts of the
 9 first and second regular sessions of the 111th general assembly. Upon completion
 10 of the distribution as provided by IC 2-6-1.5, additional copies may be sold at
 11 a price or prices periodically determined by the legislative council. If the funds
 12 above appropriated for printing and distributing the acts are insufficient to pay
 13 all of the necessary expenses incurred, there are hereby appropriated such further
 14 sums as may be necessary to pay such expenses.

15
 16 **PUBLICATION OF THE INDIANA CODE**
 17 **Total Operating Expense** **190,697** **210,454**

18
 19 The above funds are for recompilation of and printing of supplements to the Indiana
 20 Code for fiscal years 1999-2000 and 2000-2001. Upon completion of the distribution
 21 as provided in IC 2-6-1.5, remaining copies may be sold at a price or prices periodically
 22 determined by the legislative council. If the above appropriations for publication
 23 of the Indiana Code are insufficient to pay all of the necessary expenses incurred,
 24 there are hereby appropriated such further sums as may be necessary to pay such expenses.

25
 26 **NATIONAL CONFERENCE OF STATE LEGISLATURES**
 27 **HOST COMMITTEE**

100,000

28
 29 **COUNCIL OF STATE GOVERNMENTS ANNUAL DUES**
 30 **Other Operating Expense** **114,531** **117,967**

31 **NATIONAL CONFERENCE OF STATE LEGISLATURES ANNUAL DUES**
 32 **Other Operating Expense** **131,679** **135,654**

33 **PUBLICATION OF THE INDIANA ADMINISTRATIVE CODE**
 34 **Total Operating Expense** **225,000** **420,000**

35 **PRINTING AND DISTRIBUTING THE INDIANA REGISTER**
 36 **Total Operating Expense** **258,813** **297,635**

37 **BLOCK BOUNDARY SUGGESTION PROGRAM**
 38 **Total Operating Expense** **230,000** **100,000**

39
 40 **FOR THE INDIANA LOBBY REGISTRATION COMMISSION**
 41 **Total Operating Expense** **176,085** **195,650**

42
 43 **B. JUDICIAL**

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 45 **FOR THE SUPREME COURT**
 46 **Personal Services** **4,245,767** **4,371,507**
 47 **Other Operating Expense** **1,103,150** **1,010,150**

48
 49 The above appropriation for the supreme court personal services includes the subsistence



1 allowance as provided by IC 33-13-12-9.

2

3 **FOR THE COURT OF APPEALS**

4 Personal Services	6,684,891	6,875,883
5 Other Operating Expense	1,169,050	1,052,300

6

7 The above appropriation for the court of appeals personal services includes the subsistence
8 allowance provided by IC 33-13-12-9.

9

10 **FOR THE CLERK OF THE SUPREME AND APPEALS COURTS**

11 Personal Services	580,073	580,073
12 Other Operating Expense	185,000	185,000

13

14 **FOR THE TAX COURT**

15 Personal Services	397,649	406,465
16 Other Operating Expense	133,968	111,468

17

18 **FOR THE JUDICIAL CENTER**

19 Personal Services	928,696	959,055
20 Other Operating Expense	665,333	653,768

21

22 The above appropriations for the judicial center include the appropriations for the
23 judicial conference.

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25 **DRUG AND ALCOHOL PROGRAMS FUND**

26 Total Operating Expense	299,010	299,010
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27

28 The above funds are appropriated under IC 33-19-7-5 for the purpose of administering,
29 certifying, and supporting alcohol and drug services programs under IC 12-23-14. However,
30 if the receipts are less than the appropriation, the center may not spend more
31 than is collected.

32

33 **FOR THE PUBLIC DEFENDER**

34 Personal Services	4,484,307	4,671,228
35 Other Operating Expense	1,164,301	1,144,301

36

37 **FOR THE PUBLIC DEFENDER COUNCIL**

38 Personal Services	810,353	810,353
39 Other Operating Expense	228,458	228,458

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41 **FOR THE PROSECUTING ATTORNEYS' COUNCIL**

42 Personal Services	746,348	746,348
43 Other Operating Expense	176,826	176,826

44

44 **DRUG PROSECUTION**

45 Drug Prosecution Fund (IC 33-14-8-5)		
46 Total Operating Expense	70,500	70,500

47

47 Augmentation allowed.

48

49 **FOR THE SUPREME COURT SPECIAL JUDGES - COUNTY COURTS**

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1	Personal Services	30,000	30,000
2	Other Operating Expense	195,000	195,000

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4 If the funds appropriated above for special judges of county courts are insufficient

5 to pay all of the necessary expenses that the state is required to pay under IC 34-1-13-4,

6 there are hereby appropriated such further sums as may be necessary to pay

7 these expenses.

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9 **FOR THE DIVISION OF STATE COURT ADMINISTRATION**

10 **GUARDIAN AD LITEM**

11	Total Operating Expense		1,200,000
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13 The division of state court administration shall use the foregoing appropriation

14 to administer an office of guardian ad litem and court appointed special advocate

15 services and to provide matching funds to counties that are required to implement,

16 in courts with juvenile jurisdiction, a guardian ad litem and court appointed special

17 advocate program for children who are alleged to be victims of child abuse or neglect

18 under IC 31-33 and to administer the program. However, the court may not use more

19 than \$75,000 per state fiscal year for administration of the program. A county may

20 use these matching funds to supplement amounts collected as fees under IC 31-40-3

21 and used for the operation of guardian ad litem and court appointed special advocate

22 programs. The county fiscal body shall appropriate adequate funds for the county

23 to be eligible for these matching funds.

24

25 **PUBLIC DEFENDER COMMISSION**

26	Total Operating Expense	2,400,000	2,400,000
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28 The above funds are appropriated to the public defender commission created by IC 33-

29 9-13, instead of the appropriation made in IC 33-19-7-5(c). The above appropriation is

30 for the purpose of reimbursing counties for indigent defense services provided to a

31 defendant. The division of state court administration of the supreme court of Indiana

32 shall provide staff support to the commission and shall administer the fund. The

33 administrative costs may come from the fund.

34

35 **INDIANA CONFERENCE FOR LEGAL EDUCATION OPPORTUNITY**

36	Total Operating Expense	550,000	550,000
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38 The above funds are appropriated to the division of state court administration in

39 compliance with the provisions of IC 33-2.1-12-7.

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41 **CIVIL LEGAL AID**

42	Total Operating Expense	1,000,000	1,000,000
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43

44 The above funds are appropriated to the division of state court administration in

45 compliance with the provisions of IC 33-2.1-11-7.

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47 **TRIAL COURT OPERATIONS**

48	Personal Services	64,632	67,228
49	Other Operating Expense	135,368	182,772



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LOCAL JUDGES' SALARIES

Personal Services	35,334,324	35,340,432
Other Operating Expense	22,250	26,250

COUNTY PROSECUTORS' SALARIES

Personal Services	17,000,908	17,004,934
Other Operating Expense	4,500	4,500

The above appropriations for county prosecutors' salaries represent the amounts authorized by IC 33-14-7-5 and that are to be paid from the state general fund.

In addition to the appropriations for local judges' salaries and for county prosecutors' salaries, there are hereby appropriated for personal services the amounts that the state is required to pay for salary changes or for additional courts created by the 111th general assembly.

FOR THE PUBLIC EMPLOYEES' RETIREMENT FUND

JUDGES' RETIREMENT FUND

Other Operating Expense	8,394,664	8,898,344
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PROSECUTORS' RETIREMENT FUND

Other Operating Expense	275,266	275,266
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C. EXECUTIVE

FOR THE GOVERNOR'S OFFICE

Personal Services	1,927,885	1,927,885
Other Operating Expense	235,350	235,350

GOVERNOR'S RESIDENCE

Total Operating Expense	174,499	174,499
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CONTINGENCY FUND

Total Operating Expense		176,006
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Direct disbursements from the above contingency fund are not subject to the provisions of IC 5-22.

MISCELLANEOUS EXPENSES

Total Operating Expense	10,561	10,561
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EXECUTIVE INTERNATIONAL DEVELOPMENT CONTINGENCY FUND

Total Operating Expense		50,000
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GOVERNOR'S FELLOWSHIP PROGRAM

Total Operating Expense	302,889	302,889
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FOR THE WASHINGTON LIAISON OFFICE

Total Operating Expense	195,604	195,604
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FOR THE GOVERNOR'S COMMISSION ON COMMUNITY

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The above appropriations to the welfare fraud unit are the state's matching share of the state welfare fraud unit. With the approval of the governor and the budget agency, the above appropriations for the welfare fraud unit may be augmented for the purpose of offsetting costs of the unit from revenues collected by the state from court settlements or judgments in welfare fraud (TANF or food stamps) cases.

Of the above appropriation for the welfare fraud unit, up to \$10,000 may be used to meet unforeseen emergencies of a confidential nature. The funds are to be expended under the direction of the attorney general and are to be accounted for solely on the attorney general's certifications.

UNCLAIMED PROPERTY

Abandoned Property Fund (IC 32-9-1.5-33)

Personal Services	594,769	594,769
Other Operating Expense	389,480	389,480
Augmentation allowed.		

D. FINANCIAL MANAGEMENT

FOR THE AUDITOR OF STATE

Personal Services	3,548,344	3,548,344
Other Operating Expense	1,043,185	1,043,185

FOR THE STATE BOARD OF ACCOUNTS

Personal Services	14,895,643	14,895,643
Other Operating Expense	1,256,940	1,256,940

GOVERNOR ELECT

Total Operating Expense		40,000
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FOR THE STATE BUDGET COMMITTEE

Total Operating Expense	49,300	42,550
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Notwithstanding IC 4-12-1-11(b), the salary per diem of the legislative members of the budget committee is an amount equal to one hundred fifty percent (150%) of the legislative business per diem allowance. If the above appropriations are insufficient to carry out the necessary operations of the budget committee, there are hereby appropriated such further sums as may be necessary.

FOR THE STATE BUDGET AGENCY

Personal Services	2,076,293	2,068,293
Other Operating Expense	382,355	391,355

PERSONAL SERVICES/FRINGE BENEFITS

CONTINGENCY FUND

Total Operating Expense		75,000,000
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The foregoing personal services/fringe benefits contingency fund appropriation is

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1 subject to allotment to departments, institutions, and all state agencies by the
 2 budget agency with the approval of the governor.

3
 4 **DEPARTMENTAL AND INSTITUTIONAL EMERGENCY**
 5 **CONTINGENCY FUND**

6 **Total Operating Expense** **10,000,000**

7
 8 The foregoing departmental and institutional emergency contingency fund appropriation
 9 is subject to allotment to departments, institutions, and all state agencies by
 10 the budget agency with the approval of the governor. These allocations may be made
 11 upon written request of proper officials, showing that contingencies exist that
 12 require additional funds for meeting necessary expenses. The budget committee shall
 13 be advised of each transfer request and allotment. With the approval of the governor
 14 and budget agency, the expenses of conducting an audit of a state agency for the
 15 following purposes may be paid from the departmental and institutional emergency
 16 contingency fund:

- 17 (1) To determine whether the state agency is managing and using its resources (including
 18 personnel, property, and office space) economically and efficiently.
 19 (2) To determine whether there are any inefficiencies or uneconomical practices
 20 in the state agency's operations, and, if so, their causes.
 21 (3) To determine whether the state agency has complied with laws and rules concerning
 22 matters of economy and efficiency.

23
 24 **YEAR 2000 COMPUTER CONTINGENCY FUND**

25
 26 **General Fund**

27 **Total Operating Expense** **12,821,812**

28 **Teacher's Retirement Fund**

29 **Total Operating Expense** **805,369**

30 **Public Employees' Retirement Fund**

31 **Total Operating Expense** **45,506**

32 **State Highway Fund**

33 **Total Operating Expense** **757,000**

34 **Federal Funds**

35 **Total Operating Expense** **1,467,100**

36 **Augmentation allowed for all funds.**

37
 38 The foregoing year 2000 computer contingency fund appropriation is subject to allotment
 39 by the budget agency with the approval of the governor to assist agencies, departments,
 40 and state institutions become year 2000 compliant.

41
 42 **FOR THE PROPERTY TAX REPLACEMENT FUND BOARD**

43 **Property Tax Replacement Fund**

44 **Total Operating Expense** **1,015,930,000** **1,069,605,000**

45
 46 Adjustments may be made to this appropriation under IC 6-1.1-21-4.

47
 48
 49 **FOR THE TREASURER OF STATE**



1	Personal Services	713,448	713,448	
2	Other Operating Expense	60,500	60,500	

3

4 **FOR THE PUBLIC EMPLOYEES' RETIREMENT FUND - ADMINISTRATION**

5	Investment Earnings (IC 5-10.2-2-12)			
6	Personal Services	2,045,461	2,045,461	
7	Other Operating Expense	4,512,869	3,512,869	
8	Augmentation allowed from investment earnings.			

9

10 **PENSION RELIEF FUND**

11	Other Operating Expense	10,000,000	10,000,000	
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12

13 The above amount is appropriated to the "m portion" (IC 5-10.3-11-4) of the pension relief fund.

14

15 **E. TAX ADMINISTRATION**

16

17 **FOR THE DEPARTMENT OF REVENUE - COLLECTION AND ADMINISTRATION**

18	Personal Services	33,161,040	33,161,040	
19	Other Operating Expense	16,174,537	16,174,537	

20

21 With the approval of the governor and the budget agency, the department shall annually

22 reimburse the state general fund for expenses incurred in support of the collection

23 of dedicated fund revenue according to the department's cost allocation plan.

24

25 With the approval of the governor and the budget agency, the foregoing sums for

26 the department of state revenue may be augmented to an amount not exceeding in total,

27 together with the above specific amounts, one and one-tenth percent (1.1%) of the

28 amount of money collected by the department of state revenue from taxes and fees.

29

30 **OUTSIDE COLLECTIONS**

31	Total Operating Expense	2,923,440	2,923,440	
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32

33 With the approval of the governor and the budget agency, the foregoing sums for

34 the department of state revenue's outside collections may be augmented to an amount not

35 exceeding in total, together with the above specific amounts, one and one-tenth

36 percent (1.1%) of the amount of money collected by the department from taxes and

37 fees.

38

39 **MOTOR FUEL TAX DIVISION**

40	From the Motor Carrier Regulation Fund			
41		1,669,366	1,669,366	
42	From the Motor Vehicle Highway Account			
43		3,895,189	3,895,189	
44	Augmentation allowed from the Motor Vehicle Highway Account.			

45

46 The amounts specified from the Motor Carrier Regulation Fund and the Motor Vehicle

47 Highway Account are for the following purposes:

48				
49	Personal Services	4,968,839	4,968,939	



1 **Other Operating Expense** **595,717** **595,717**

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In addition to the foregoing appropriations, there is hereby appropriated to the department of revenue motor fuel tax division an amount sufficient to pay claims for refunds on license-fee-exempt motor vehicle fuel as provided by law. The sums above appropriated from the motor vehicle highway account for the operation of the motor fuel tax division, together with all refunds for license-fee-exempt motor vehicle fuel, shall be paid from the receipts of those license fees before they are distributed as provided by IC 6-6-1.1.

10
11

MOTOR CARRIER REGULATION

12
13
14
15

Motor Carrier Regulation Fund (IC 8-2.1-23)

Personal Services	407,258	407,258
Other Operating Expense	1,266,993	1,266,993

Augmentation allowed from the Motor Carrier Regulation Fund.

16
17

FOR THE INDIANA HORSE RACING COMMISSION

18
19

Personal Services	1,056,495	1,056,495
Other Operating Expense	216,037	216,037

20
21
22
23
24
25

The foregoing appropriations to the Indiana horse racing commission are made from revenues accruing to the Indiana horse racing commission before any distribution is made under IC 4-31-9. The appropriations are made under the provisions of IC 4-31 and from revenues accruing to the Indiana horse racing commission operating fund established by IC 4-31-10. Augmentation allowed.

26
27

FOR THE INDIANA GAMING COMMISSION

28
29

Personal Services	1,834,340	1,834,340
Other Operating Expense	1,005,834	1,005,834

30

INVESTIGATION

31
32

Personal Services	1,321,230	1,321,230
Other Operating Expense	489,030	467,030

33
34
35
36

The foregoing appropriations to the Indiana gaming commission are made from revenues accruing to the state gaming account of the state general fund under IC 4-33-13-3 before any distribution is made under IC 4-33-13-5.

37
38

Augmentation allowed from the lottery and gaming surplus account within the build Indiana fund.

39
40

The foregoing appropriations to the Indiana gaming commission are made instead of the appropriation made in IC 4-33-13-4. The commission may employ or contract for inspectors and agents required under IC 4-33-4-3.5. The licensed owners shall, in the manner prescribed by the rules of the commission, reimburse the commission for the salaries and other expenses of the inspectors and agents who are required to be present during the time gambling operations are conducted on a riverboat.

41
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44

FOR THE STATE BOARD OF TAX COMMISSIONERS

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49

Personal Services	4,804,153	4,804,153
Other Operating Expense	922,595	922,595

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From the above appropriations for the board of tax commissioners, travel subsistence and mileage allowances may be paid for members of the local government tax control board created by IC 6-1.1-18.5 and the state school property tax control board created by IC 6-1.1-19, under state travel regulations.

CONTINGENCY FUND

Total Operating Expense	500,000	500,000
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F. ADMINISTRATION

FOR THE DEPARTMENT OF ADMINISTRATION

Personal Services	13,352,230	13,352,230
Other Operating Expense	8,210,925	8,210,925

INFORMATION SERVICES DIVISION

Pay Phone Fund

Total Operating Expense	5,718,000	5,178,000
-------------------------	-----------	-----------

Augmentation allowed.

The pay phone fund is established for the procurement of hardware, software, and related equipment and services needed to expand and enhance the state campus backbone and other central information technology initiatives. Such procurements may include, but are not limited to, wiring and rewiring of state offices, Internet services, video conferencing, telecommunications, application software and related services. The fund consists of the net proceeds received from contracts with companies providing phone services at state institutions and other state properties. The fund shall be administered by the information services division (ISD) of the department of administration. Money in the fund may be spent by the division in compliance with a plan approved by the budget agency. Any money remaining in the fund at the end of any fiscal year does not revert to the general fund or any other fund but remains in the pay phone fund.

FOR THE PERSONNEL DEPARTMENT

Personal Services	3,570,623	3,570,623
Other Operating Expense	850,000	850,000

STATE EMPLOYEES' APPEALS COMMISSION

Personal Services	126,226	126,226
Other Operating Expense	12,000	12,000

FOR THE DATA PROCESSING OVERSIGHT COMMISSION

Personal Services	528,757	528,757
Other Operating Expense	134,446	134,446

FOR THE COMMISSION ON PUBLIC RECORDS

Personal Services	1,493,902	1,493,902
Other Operating Expense	186,753	178,853

G. OTHER

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1			
2	FOR THE COMMISSION ON UNIFORM STATE LAWS		
3	Total Operating Expense	43,200	43,200
4			
5	FOR THE SECRETARY OF STATE ELECTION DIVISION		
6	Personal Services	455,344	455,344
7	Other Operating Expense	105,375	105,375
8	NATIONAL VOTER REGISTRATION PROGRAM		
9	Personal Services	30,557	30,557
10	Other Operating Expense	384,700	384,700
11			
12	SECTION 4. [EFFECTIVE JULY 1, 1999]		
13			
14	PUBLIC SAFETY		
15			
16	A. CORRECTIONS		
17			
18	FOR THE DEPARTMENT OF CORRECTION		
19	ESCAPEE COUNSEL AND TRIAL EXPENSE		
20	Other Operating Expense	200,000	200,000
21			
22	COMMUNITY CORRECTIONS PROGRAMS		
23	Total Operating Expense		33,424,730
24			
25	COUNTY JAIL MISDEMEANANT HOUSING		
26	Total Operating Expense	4,191,801	4,191,801
27	ADULT CONTRACT BEDS		
28	Total Operating Expense	10,439,126	18,628,368
29	STAFF DEVELOPMENT AND TRAINING		
30	Personal Services	826,698	826,698
31	Other Operating Expense	350,500	350,500
32	PAROLE DIVISION		
33	Personal Services	4,569,969	4,569,969
34	Other Operating Expense	706,625	746,625
35	CENTRAL EMERGENCY RESPONSE		
36	Personal Services	1,607,005	1,607,005
37	Other Operating Expense	477,575	477,575
38	CENTRAL OFFICE		
39	Personal Services	6,288,403	6,288,403
40	Other Operating Expense	3,072,874	3,102,874
41	INFORMATION MANAGEMENT SERVICES		
42	Personal Services	1,786,754	1,786,754
43	Other Operating Expense	2,035,640	2,035,640
44	JUVENILE TRANSITION		
45	Personal Services	2,950,505	2,950,505
46	Other Operating Expense	16,484,000	13,484,000
47	PAROLE BOARD		
48	Personal Services	459,633	459,633
49	Other Operating Expense	39,500	39,500

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	<i>FY 1999-2000 Appropriation</i>	<i>FY 2000-2001 Appropriation</i>	<i>Biennial Appropriation</i>
1	DRUG ABUSE PREVENTION		
2	Drug Abuse Fund (IC 11-8-2-11)		
3	Personal Services	30,030	30,030
4	Other Operating Expense	72,000	72,000
5	Augmentation allowed.		
6			
7	WABASH VALLEY CORRECTIONAL FACILITY		
8	Personal Services	31,003,983	31,003,983
9	Other Operating Expense	8,788,157	8,788,157
10	INDIANA STATE PRISON		
11	Personal Services	25,309,062	25,309,062
12	Other Operating Expense	7,565,591	7,565,591
13	VOCATIONAL TRAINING PROGRAM		
14	Total Operating Expense	382,712	382,712
15	PENDLETON CORRECTIONAL FACILITY		
16	Personal Services	24,471,995	24,471,995
17	Other Operating Expense	5,954,387	5,954,387
18	CORRECTIONAL INDUSTRIAL FACILITY		
19	Personal Services	18,395,994	18,395,994
20	Other Operating Expense	3,465,759	3,465,759
21	INDIANA WOMEN'S PRISON		
22	Personal Services	10,315,739	10,315,739
23	Other Operating Expense	1,950,525	1,950,525
24	PUTNAMVILLE CORRECTIONAL FACILITY		
25	Personal Services	24,945,572	24,945,572
26	Other Operating Expense	5,585,826	5,585,826
27	PLAINFIELD JUVENILE CORRECTIONAL FACILITY		
28	Personal Services	12,433,899	12,433,899
29	Other Operating Expense	2,286,455	2,286,455
30	INDIANAPOLIS JUVENILE CORRECTIONAL FACILITY		
31	Personal Services	8,436,290	8,436,290
32	Other Operating Expense	1,250,402	1,250,402
33	PENDLETON JUVENILE CORRECTIONAL FACILITY		
34	Personal Services	3,380,954	11,677,780
35	Other Operating Expense	3,588,110	2,609,928
36	LOGANSPOUT INTAKE/DIAGNOSTIC FACILITY		
37	Personal Services	2,219,219	2,219,219
38	Other Operating Expense	597,782	597,782
39	CAMP SUMMIT		
40	Personal Services	1,887,487	1,887,487
41	Other Operating Expense	348,416	348,416
42	BRANCHVILLE CORRECTIONAL FACILITY		
43	Personal Services	15,040,869	15,040,869
44	Other Operating Expense	3,478,908	3,303,908
45	WESTVILLE CORRECTIONAL FACILITY		
46	Personal Services	38,247,475	38,247,475
47	Other Operating Expense	8,885,388	8,885,388
48	WESTVILLE MAXIMUM CONTROL FACILITY		
49	Personal Services	4,331,695	4,331,695

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	<i>FY 1999-2000 Appropriation</i>	<i>FY 2000-2001 Appropriation</i>	<i>Biennial Appropriation</i>
1	Other Operating Expense	647,850	647,850
2	WESTVILLE TRANSITIONAL FACILITY		
3	Personal Services	3,116,495	3,116,495
4	Other Operating Expense	322,850	322,850
5	ROCKVILLE CORRECTIONAL FACILITY FOR WOMEN		
6	Personal Services	10,981,790	10,981,790
7	Other Operating Expense	2,495,082	2,495,082
8	PLAINFIELD CORRECTIONAL FACILITY		
9	Personal Services	21,916,712	21,916,712
10	Other Operating Expense	6,160,436	6,160,436
11	RECEPTION AND DIAGNOSTIC CENTER		
12	Personal Services	9,123,409	9,123,409
13	Other Operating Expense	980,385	980,385
14	MIAMI CORRECTIONAL FACILITY		
15	Personal Services	14,627,810	17,527,810
16	Other Operating Expense	8,158,550	6,658,550
17	NEW CASTLE CORRECTIONAL FACILITY		
18	Personal Services	910,040	7,221,620
19	Other Operating Expense	300,000	3,556,000
20	HENRYVILLE CORRECTIONAL FACILITY		
21	Personal Services	1,569,452	1,569,452
22	Other Operating Expense	396,227	396,227
23	CHAIN O' LAKES CORRECTIONAL FACILITY		
24	Personal Services	1,317,695	1,317,695
25	Other Operating Expense	421,463	421,463
26	MEDARYVILLE CORRECTIONAL FACILITY		
27	Personal Services	1,412,059	1,412,059
28	Other Operating Expense	335,417	335,417
29	LAKESIDE CORRECTIONAL FACILITY		
30	Personal Services	3,988,339	3,988,339
31	Other Operating Expense	780,018	780,018
32	ATTERBURY CORRECTIONAL FACILITY		
33	Personal Services	1,633,476	1,633,476
34	Other Operating Expense	388,685	388,685
35	MADISON CORRECTIONAL FACILITY		
36	Personal Services	2,534,314	2,534,314
37	Other Operating Expense	582,750	582,750
38	EDINBURGH CORRECTIONAL FACILITY		
39	Personal Services	2,230,393	2,230,393
40	Other Operating Expense	404,189	404,189
41	FORT WAYNE JUVENILE CORRECTIONAL FACILITY		
42	Personal Services	1,038,073	1,038,073
43	Other Operating Expense	440,147	440,147
44	SOUTH BEND JUVENILE CORRECTIONAL FACILITY		
45	Personal Services	1,600,960	1,600,960
46	Other Operating Expense	403,223	403,223
47	NORTH CENTRAL JUVENILE CORRECTIONAL FACILITY		
48	Personal Services	6,635,521	6,635,521
49	Other Operating Expense	1,395,000	1,395,000

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1 **Total Operating Expense** **1,828,750** **1,828,750**

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The above appropriations for the highway safety plan are from the motor vehicle highway account, and may be used only to fund traffic safety projects that are included in a current highway safety plan approved by the governor and the budget agency. The department shall apply to the national highway traffic safety administration for reimbursement of all eligible project costs. Any federal reimbursement received by the department for the highway safety plan shall be deposited into the motor vehicle highway account.

10
11

CORONERS TRAINING BOARD

12
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14
15

Coroners Training and Continuing Education Fund (IC 4-23-6.5-8)

Personal Services	165,000	165,000
Other Operating Expense	307,050	220,950

Augmentation allowed.

16
17

FOR THE LAW ENFORCEMENT TRAINING ACADEMY

18
19
20
21
22

From the General Fund

2,100,000	2,100,000
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From the Law Enforcement Academy Training (IC 5-2-1-13)

2,967,427	2,688,406
-----------	-----------

Augmentation allowed from Law Enforcement Academy Training.

23
24
25

The amounts specified from the General Fund and the Law Enforcement Academy Training Fund are for the following purposes:

26
27
28

Personal Services	2,964,696	2,964,696
Other Operating Expense	2,102,731	1,823,710

29
30

FOR THE INDIANA STATE POLICE AND MOTOR CARRIER INSPECTION

31
32
33
34
35
36

From the General Fund

51,522,379	51,522,379
------------	------------

From the Motor Vehicle Highway Account (IC 8-14-1)

51,522,379	51,522,379
------------	------------

From the Motor Carrier Regulation Fund (IC 8-2.1-23-1)

4,872,911	4,872,911
-----------	-----------

Augmentation allowed from general fund, motor vehicle highway account, and motor carrier regulation fund.

37
38
39

The amounts specified from the General Fund, the Motor Vehicle Highway Account, and the Motor Carrier Regulation Fund are for the following purposes:

40
41
42

Personal Services	87,122,029	87,122,029
Other Operating Expense	20,795,640	20,795,640

43
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The above appropriations for personal services and other operating expense include funds to continue the state police minority recruiting program. In addition to any funds that may be expended for accident reporting from the "accident report account" under IC 9-29-11-1, there are included in the appropriations for Indiana

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1 state police and motor carrier inspection such additional funds as necessary for
 2 administering accident reporting as required under IC 9-26-3.

3
 4 The foregoing appropriations for the Indiana state police and motor carrier inspection
 5 include funds for the police security detail to be provided to the Indiana state
 6 fair board. However, any amount expended to provide security for the Indiana state
 7 fair board may be reimbursed by the Indiana state fair board to such fund from which
 8 the expenditure was made, in accordance with reimbursement schedules recommended
 9 by the budget committee. Augmentation allowed.

10
 11 **DRUG INTERDICTION**
 12 Drug Interdiction Fund (IC 10-1-8-2)

13 Total Operating Expense	220,000	220,000
----------------------------	---------	---------

14 Augmentation allowed.

15
 16 **PENSION FUND**
 17 General Fund

18 Total Operating Expense	4,793,521	4,793,521
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19 Motor Vehicle Highway Account (IC 8-14-1)

20 Total Operating Expense	4,793,521	4,793,521
----------------------------	-----------	-----------

21
 22 The above appropriations shall be paid into the state police pension fund provided
 23 for in IC 10-1-2 in twelve (12) equal installments on or before July 30 and on
 24 or before the 30th of each succeeding month thereafter.

25
 26 **SUPPLEMENTAL PENSION**
 27 General Fund

28 Total Operating Expense	1,400,000	1,400,000
----------------------------	-----------	-----------

29 Augmentation allowed.

30
 31 Motor Vehicle Highway Account (IC 8-14-1)

32 Total Operating Expense	1,400,000	1,400,000
----------------------------	-----------	-----------

33 Augmentation allowed.

34
 35 If the above appropriations for supplemental pension for any one (1) year are greater
 36 than the amount actually required under the provisions of IC 10-1-2.6, then the
 37 excess shall be returned proportionately to the funds from which the appropriations
 38 were made. If the amount actually required under IC 10-1-2.6 is greater than the
 39 above appropriations, then, with the approval of the governor and the budget agency,
 40 those sums may be augmented from the general fund and the motor vehicle
 41 highway account.

42
 43 **BENEFIT FUND**
 44 General Fund

45 Total Operating Expense	1,225,611	1,334,196
----------------------------	-----------	-----------

46 Motor Vehicle Highway Account (IC 8-14-1)

47 Total Operating Expense	1,225,611	1,334,197
----------------------------	-----------	-----------

48
 49 All benefits that accrue to members shall be paid by warrant drawn on the treasurer

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of state by the auditor of state on the basis of claims filed and approved by the trustees of the state police pension and benefit funds created by IC 10-1-2.

ENFORCEMENT AID FUND

General Fund

Total Operating Expense	87,500	87,500
-------------------------	--------	--------

Augmentation allowed.

Motor Vehicle Highway Account (IC 8-14-1)

Total Operating Expense	87,500	87,500
-------------------------	--------	--------

Augmentation allowed.

The above appropriations to the enforcement aid fund are to meet unforeseen emergencies of a confidential nature. They are to be expended under the direction of the superintendent and to be accounted for solely on the superintendent's certificate.

ACCIDENT REPORTING

Accident Report Account (IC 9-29-11-1)

Other Operating Expense	295,000	295,000
-------------------------	---------	---------

Augmentation allowed.

C. REGULATORY AND LICENSING

FOR THE ALCOHOLIC BEVERAGE COMMISSION

From the General Fund

1,850,000	1,850,000
-----------	-----------

From the Enforcement and Administration Fund (IC 7.1-4-10-1)

3,923,017	3,923,017
-----------	-----------

Augmentation allowed from the Enforcement and Administration Fund.

The amounts specified from the General Fund and the Enforcement and Administration Fund are for the following purposes:

Personal Services	4,606,497	4,499,497
-------------------	-----------	-----------

Other Operating Expense	1,166,520	1,273,520
-------------------------	-----------	-----------

EXCISE OFFICER TRAINING FUND (IC 5-2-8-8)

Total Operating Expense	1,900	1,900
-------------------------	-------	-------

Augmentation allowed from the Excise Officer Training Fund.

FOR THE STATE BOARD OF ANIMAL HEALTH

Personal Services	2,866,951	2,866,951
-------------------	-----------	-----------

Other Operating Expense	1,086,002	1,086,002
-------------------------	-----------	-----------

INDEMNITY FUND

Total Operating Expense		185,000
-------------------------	--	---------

Augmentation allowed.

MEAT & POULTRY INSPECTION



1 made to the contingency fund under IC 10-4-1-22. The above appropriations
 2 shall be in addition to any unexpended balances in the fund as of June 30, 1999.

3
 4 **FOR THE DEPARTMENT OF FIRE AND BUILDING SERVICES**

5 **Fire and Building Services Fund (IC 22-12-6-1)**

6 Personal Services	7,015,338	7,015,338
7 Other Operating Expense	1,536,033	1,536,033

8 **Augmentation allowed.**

9
 10 **FOR THE PUBLIC SAFETY TRAINING INSTITUTE**

11 **Fire and Building Services Fund (IC 22-12-6-1)**

12 Personal Services	694,735	698,735
13 Other Operating Expense	556,900	556,900

14 **Augmentation allowed.**

15
 16 **FOR THE DEPARTMENT OF FINANCIAL INSTITUTIONS**

17 **Financial Institutions Fund (IC 28-11-2-9)**

18 Personal Services	4,273,949	4,255,524
19 Other Operating Expense	1,481,157	1,499,582

20 **Augmentation allowed.**

21
 22 **FOR THE HEALTH PROFESSIONS SERVICE BUREAU**

23 Personal Services	1,506,614	1,506,614
24 Other Operating Expense	857,543	857,543

25
 26 **FOR THE WORKER'S COMPENSATION BOARD**

27 Personal Services	1,639,971	1,639,971
28 Other Operating Expense	176,507	176,507

29
 30 **FOR THE INSURANCE DEPARTMENT**

31 From the General Fund		
32	3,800,000	3,800,000
33 From the Department of Insurance Fund (IC 27-1-3-28)		
34	1,532,810	1,532,810

35 **Augmentation allowed from Department of Insurance Fund.**

36
 37 **The amounts specified from the General Fund and the Department of Insurance Fund**
 38 **are for the following purposes:**

39	Personal Services	4,376,095	4,376,095
40	Other Operating Expense	956,715	956,715

41
 42
 43 **BAIL BOND DIVISION**

44 Bail Bond Enforcement and Administration Fund (IC 27-10-5-1)		
45 Personal Services	64,417	64,417
46 Other Operating Expense	25,425	25,425

47 **Augmentation allowed.**

48
 49 **PATIENT'S COMPENSATION AUTHORITY**

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	<i>FY 1999-2000 Appropriation</i>	<i>FY 2000-2001 Appropriation</i>	<i>Biennial Appropriation</i>
1	Patient's Compensation Fund (IC 34-18-6-1)		
2	829,067	829,068	
3	74,012	74,012	
4	Augmentation allowed.		
5			
6	POLITICAL SUBDIVISION RISK MANAGEMENT		
7	Political Subdivision Risk Management Fund (IC 27-1-29-10)		
8	209,539	209,539	
9	10,811,361	10,811,361	
10	Augmentation allowed.		
11			
12	MINE SUBSIDENCE INSURANCE		
13	Mine Subsidence Insurance Fund (IC 27-7-9-7)		
14	106,513	106,513	
15	241,453	241,453	
16	Augmentation allowed.		
17			
18	FOR THE PROFESSIONAL LICENSING AGENCY		
19	1,650,743	1,650,743	
20	941,492	941,492	
21	EMBALMERS AND FUNERAL DIRECTORS EDUCATION FUND (IC 25-15-9-13)		
22	5,500	5,500	
23	Augmentation allowed.		
24			
25	FOR THE BUREAU OF MOTOR VEHICLES		
26	Motor Vehicle Highway Account (IC 8-14-1)		
27	16,873,553	16,873,553	
28	18,613,850	18,571,260	
29	LICENSE PLATES		
30	Motor Vehicle Highway Account (IC 8-14-1)		
31	9,803,875	9,803,875	
32	ABANDONED VEHICLES		
33	Abandoned Vehicle Fund (IC 9-22-1-28)		
34	29,300	29,300	
35	Augmentation allowed.		
36			
37	FINANCIAL RESPONSIBILITY COMPLIANCE VERIFICATION FUND		
38	Financial Responsibility Compliance Verification Fund (IC 9-25-9-7)		
39	8,988,468	6,163,468	
40	Augmentation allowed.		
41			
42	LICENSE BRANCH OPERATIONS		
43	Financial Responsibility Compliance Verification Fund (IC 9-25-9-7)		
44	5,000,000	5,000,000	
45			
46	FOR THE UTILITY REGULATORY COMMISSION		
47	Public Utility Fund (IC 8-1-6-1)		
48	3,963,791	3,963,791	
49	1,865,996	1,865,996	

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1	Augmentation allowed.		
2			
3	FOR THE UTILITY CONSUMER COUNSELOR		
4	Public Utility Fund (IC 8-1-6-1)		
5	Personal Services	3,195,299	3,195,299
6	Other Operating Expense	552,144	552,144
7	Augmentation allowed.		
8			
9	EXPERT WITNESS FEES AND AUDIT		
10	Public Utility Fund (IC 8-1-6-1)		
11	Total Operating Expense		1,472,500
12	Augmentation allowed.		
13			
14	FOR THE DEPARTMENT OF LABOR		
15	Personal Services	940,988	940,988
16	Other Operating Expense	158,276	158,276
17	BUREAU OF MINES AND MINING		
18	Personal Services	103,204	103,204
19	Other Operating Expense	82,750	82,750
20	BUREAU OF SAFETY EDUCATION AND TRAINING		
21	Special Fund for Safety and Health Consultation Services (IC 22-8-1.1-48)		
22	Personal Services	707,335	707,335
23	Other Operating Expense	255,400	255,400
24	Augmentation allowed.		
25			
26	Federal cost reimbursements for expenses attributable to the Bureau of Safety Education		
27	and Training appropriations shall be deposited into the special fund for safety and		
28	health consultation services.		
29			
30	OCCUPATIONAL SAFETY AND HEALTH		
31	Personal Services	1,993,895	1,993,895
32	Other Operating Expense	435,750	435,750
33	INDUSTRIAL HYGIENE		
34	Personal Services	1,213,315	1,213,315
35	Other Operating Expense	207,800	207,800
36	M.I.S. RESEARCH AND STATISTICS		
37	Personal Services	191,401	191,401
38	Other Operating Expense	33,100	33,100
39			

40 The above funds are appropriated to occupational safety and health, industrial hygiene,
41 and to management information services research and statistics to provide the
42 total program cost of the Indiana occupational safety and health plan as approved
43 by the United States Department of Labor. Inasmuch as the state is eligible to receive
44 from the federal government fifty percent (50%) of the state's total Indiana occupational
45 safety and health plan program cost, it is the intention of the general assembly
46 that the department of labor make application to the federal government for the federal
47 share of the total program cost. Federal funds received shall be considered a reimbursement
48 of state expenditures and as such shall be deposited into the state general fund.
49



1	Other Operating Expense	62,299	62,299	
2	WATER DIVISION			
3	Personal Services	4,363,677	4,365,099	
4	Other Operating Expense	1,614,414	1,663,664	

5
6 All revenues accruing from state and local units of government and from private utilities
7 and industrial concerns as the result of water resources study projects, and as a
8 result of topographic and other mapping projects, shall be deposited into the state
9 general fund, and such receipts are hereby appropriated, in addition to the foregoing
10 amounts, for water resources studies.

11	GREAT LAKES COMMISSION			
12	Other Operating Expense	46,000	46,000	
13	SOIL CONSERVATION DIVISION - T by 2000			
14	Department of Natural Resources Cigarette Tax Fund (IC 6-7-1-28.1)			
15	Personal Services	3,056,575	3,056,575	
16	Other Operating Expense	2,237,921	2,262,676	
17	Augmentation allowed.			

18	LAKE AND RIVER ENHANCEMENT			
19	Lake and River Enhancement Fund (IC 6-6-11-12.5)			
20	Total Operating Expense			1,236,484
21	Augmentation allowed.			

22	OIL AND GAS DIVISION			
23	From the General Fund			
24		500,000	500,000	
25	From the Oil and Gas Environmental Fund (IC 14-37-10-2)			
26		200,000	200,000	
27	From the Oil and Gas Fund (IC 6-8-1-27)			
28		639,248	639,248	
29	Augmentation allowed from Oil and Gas Environmental Fund and Oil and Gas Fund.			

30
31 The amounts specified from the General Fund, the Oil and Gas Environmental Fund,
32 and the Oil and Gas Fund are for the following purposes:

33	Personal Services	500,000	500,000
34	Other Operating Expense	839,248	839,248

35	STATE PARKS DIVISION		
36	From the General Fund		
37		8,186,506	8,200,856
38	From the State Parks Special Revenue Fund (IC 14-19-4-2)		
39		9,732,471	9,779,748
40	Augmentation allowed from State Parks Special Revenue Fund.		

41
42 The amounts specified from the General Fund and the State Parks Special Revenue Fund
43 are for the following purposes:



1	Personal Services	13,930,701	13,986,828
2	Other Operating Expense	3,988,276	3,993,776

3

4 **LAW ENFORCEMENT DIVISION**

5	From the General Fund		
6		9,700,000	9,700,000
7	From the Fish and Wildlife Fund (IC 14-22-3-2)		
8		9,146,777	9,077,877
9	Augmentation allowed from the Fish and Wildlife Fund.		

10

11 The amounts specified from the General Fund and the Fish and Wildlife Fund are for
12 the following purposes:

13

14	Personal Services	14,420,712	14,420,712
15	Other Operating Expense	4,426,065	4,357,165

16

17 **DEER RESEARCH AND MANAGEMENT**

18	Deer Research and Management Fund (IC 14-22-5-2)		
19	Personal Services	1,070	1,070
20	Other Operating Expense	57,105	57,105
21	Augmentation allowed.		

22

23 **FISH AND WILDLIFE DIVISION**

24	Fish and Wildlife Fund (IC 14-22-3-2)		
25	Personal Services	10,659,441	10,659,441
26	Other Operating Expense	3,910,146	3,910,146
27	Augmentation allowed.		

28

29 **FORESTRY DIVISION**

30	From the General Fund		
31		2,000,000	2,000,000
32	From the Division of Forestry (IC 14-23-1)		
33		6,871,498	6,871,498
34	Augmentation allowed from Division of Forestry.		

35

36 The amounts specified from the General Fund and the Division of Forestry Fund are
37 for the following purposes:

38

39	Personal Services	140,000	140,000
40	Other Operating Expense	8,731,498	8,731,498

41

42 All money expended by the division of forestry of the department of natural resources
43 for the detention and suppression of forest, grassland, and wasteland fires shall
44 be through the enforcement division of the department, and the employment with such
45 money of all personnel, with the exception of emergency labor, shall be in accordance
46 with IC 14-9-8.

47

48 **RESERVOIR MANAGEMENT DIVISION**

49 From the General Fund

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1 3,000,000 3,000,000
 2 From the Reservoir Management Division (IC 14-19-5-2)
 3 5,233,187 5,233,187
 4 Augmentation allowed from Reservoir Management Division.

5
 6 The amounts specified from the General Fund and the Reservoir Management Division
 7 are for the following purposes:

9 Personal Services	6,344,889	6,344,889
10 Other Operating Expense	1,888,298	1,888,298

11
 12 **RECLAMATION DIVISION**

13 General Fund		
14 Total Operating Expense	350,000	350,000
15 Natural Resources Reclamation Fund (IC 14-34-14-2)		
16 Total Operating Expense	4,504,040	4,504,040

17
 18 In addition to any of the foregoing appropriations for the department of natural
 19 resources, any federal funds received by the state of Indiana for support of approved
 20 outdoor recreation projects for planning, acquisition, and development under the
 21 provisions of the federal Land and Water Conservation Fund Act, P.L.88-578, are appropriated
 22 for the uses and purposes for which the funds were paid to the state, and shall
 23 be distributed by the department of natural resources to state agencies and other
 24 governmental units in accordance with the provisions under which the funds were received.

25
 26 **LEGISLATORS' TREES**

27 Total Operating Expense		34,472
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28
 29 **FOR THE WHITE RIVER PARK COMMISSION**

30 Total Operating Expense	1,403,043	1,403,043
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31
 32 **FOR THE WORLD WAR MEMORIAL COMMISSION**

33 Personal Services	742,319	742,319
34 Other Operating Expense	246,009	246,009

35
 36 All revenues received as rent for space in the buildings located at 777 North Meridian
 37 Street and 700 North Pennsylvania Street, in the city of Indianapolis, that exceed
 38 the costs of operation and maintenance of the space rented, shall be paid into the
 39 general fund. The American Legion shall provide for the complete maintenance of
 40 the interior of these buildings.

41
 42 **FOR THE ST. JOSEPH RIVER BASIN COMMISSION**

43 Total Operating Expense	70,300	70,300
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44
 45 **B. DEPARTMENT OF ENVIRONMENTAL MANAGEMENT**

46
 47 **FOR THE DEPARTMENT OF ENVIRONMENTAL MANAGEMENT**
 48 **ADMINISTRATION**

49 From the General Fund



1		4,209,590	4,209,590	
2	From the State Solid Waste Management Fund (IC 13-20-22-2)			
3		229,086	229,086	
4	From the Waste Tire Management Fund (IC 13-20-13-8)			
5		91,606	91,606	
6	From the Title V Operating Permit Trust Fund (IC 13-17-8-1)			
7		1,284,660	1,284,660	
8	From the Environmental Management Permit Operation Fund (IC 13-15-11-1)			
9		973,057	973,057	
10	From the Environmental Management Special Fund (IC 13-14-12-1)			
11		618,889	618,889	
12	From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)			
13		539,513	539,513	
14	From the Asbestos Trust Fund (IC 13-17-6-3)			
15		87,934	87,934	
16	From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)			
17		135,101	135,101	
18	From the Underground Petroleum Storage Tank Excess Liability Fund (IC 13-23-7-1)			
19		2,196,864	2,196,864	
20	Augmentation allowed from the State Solid Waste Management Fund, Waste			
21	Tire Management Fund, Title V Operating Permit Trust Fund, Environmental			
22	Management Permit Operation Fund, Environmental Management Special Fund,			
23	Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground			
24	Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage			
25	Tank Excess Liability Fund.			

26
 27 The amounts specified from the General Fund, the State Solid Waste Management Fund,
 28 the Waste Tire Management Fund, the Title V Operating Permit Trust Fund, the Environmental
 29 Management Permit Operation Fund, Environmental Special Fund, the Hazardous Substances
 30 Response Trust Fund, the Asbestos Trust Fund, the Underground Petroleum Storage Tank
 31 Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Fund are
 32 for the following purposes:

33				
34	Personal Services	5,220,834	5,220,834	
35	Other Operating Expense	5,145,466	5,145,466	

36
 37 **OFFICE OF PUBLIC POLICY AND PLANNING**

38	From the General Fund			
39		578,893	578,893	
40	From the State Solid Waste Management Fund (IC 13-20-22-2)			
41		31,503	31,503	
42	From the Waste Tire Management Fund (IC 13-20-13-8)			
43		12,598	12,598	
44	From the Title V Operating Permit Trust Fund (IC 13-17-8-1)			
45		176,664	176,664	
46	From the Environmental Management Permit Operation Fund (IC 13-15-11-1)			
47		133,812	133,812	
48	From the Environmental Management Special Fund (IC 13-14-12-1)			
49		85,109	85,109	



1	From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
2		74,193	74,193
3	From the Asbestos Trust Fund (IC 13-17-6-3)		
4		12,093	12,093
5	From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)		
6		18,579	18,579
7	From the Underground Petroleum Storage Tank Excess Liability Fund IC 13-23-7-1)		
8		302,103	302,103
9	Augmentation allowed from the State Solid Waste Management Fund, Waste		
10	Tire Management Fund, Title V Operating Permit Trust Fund, Environmental		
11	Management Permit Operation Fund, Environmental Management Special Fund,		
12	Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground		
13	Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage		
14	Tank Excess Liability Fund.		

15
 16 The amounts specified from the General Fund, the State Solid Waste Management Fund,
 17 the Waste Tire Management Fund, the Title V Operating Permit Trust Fund, the Environmental
 18 Management Permit Operation Fund, Environmental Special Fund, the Hazardous Substances
 19 Response Trust Fund, the Asbestos Trust Fund, the Underground Petroleum Storage Tank
 20 Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Fund are
 21 for the following purposes:

22			
23	Personal Services	1,205,165	1,205,165
24	Other Operating Expense	220,382	220,382

25
 26 **OHIO RIVER VALLEY WATER SANITATION COMMISSION**

27	General Fund		
28	Total Operating Expense	152,444	152,444
29	Environmental Management Special Fund (IC 13-14-12-1)		
30	Total Operating Expense	71,656	71,656
31	Augmentation allowed from the Environmental Management Special Fund.		

32
 33 **OFFICE OF ENVIRONMENTAL RESPONSE**

34	Personal Services		
35		2,411,408	2,411,408
36	Other Operating Expense	644,560	644,560

37 **POLLUTION PREVENTION AND TECHNICAL ASSISTANCE**

38	Personal Services		
39		800,886	800,886
40	Other Operating Expense	519,887	519,887

41 **U.S. GEOLOGICAL SURVEY CONTRACTS**

42	Total Operating Expense		
43		62,890	62,890

44 **STATE SOLID WASTE GRANTS MANAGEMENT**

45	State Solid Waste Management Fund (IC 13-20-22-2)		
46	Personal Services	327,788	327,788
47	Other Operating Expense	1,439,257	1,439,257
48	Augmentation allowed.		

49



1	WASTE TIRE MANAGEMENT		
2	Waste Tire Management Fund (IC 13-20-13-8)		
3	Total Operating Expense	2,644,338	2,644,338
4	Augmentation allowed.		
5			
6	VOLUNTARY CLEAN-UP PROGRAM		
7	Voluntary Remediation Fund (IC 13-25-5-21)		
8	Personal Services	504,138	504,138
9	Other Operating Expense	395,862	395,862
10	Augmentation allowed.		
11			
12	TITLE V AIR PERMIT PROGRAM		
13	Title V Operating Permit Program Trust Fund (IC 13-17-8-1)		
14	Personal Services	5,704,613	5,704,613
15	Other Operating Expense	2,955,747	2,955,747
16	Augmentation allowed.		
17			
18	WATER MANAGEMENT PERMITTING		
19	From the General Fund		
20		2,272,976	2,272,976
21	From the Environmental Management Permit Operation Fund (IC 13-15-11-1)		
22		4,031,432	4,031,432
23	Augmentation allowed from the Environmental Management Permit Operation Fund.		
24			
25	The amounts specified from the General Fund and the Environmental Management Permit		
26	Operation Fund are for the following purposes:		
27			
28	Personal Services	4,802,164	4,802,164
29	Other Operating Expense	1,502,244	1,502,244
30			
31	SOLID WASTE MANAGEMENT PERMITTING		
32	From the General Fund		
33		2,310,320	2,310,320
34	From the Environmental Management Permit Operation Fund (IC 13-15-11-1)		
35		2,740,907	2,740,907
36	Augmentation Allowed from the Environmental Management Permit Operation Fund.		
37			
38	The amounts specified from the General Fund and the Environmental Management Permit		
39	Operation Fund are for the following purposes:		
40			
41	Personal Services	4,441,601	4,441,601
42	Other Operating Expense	609,626	609,626
43			
44	HAZARDOUS WASTE MANAGEMENT PERMITTING		
45	From the General Fund		
46		2,311,361	2,311,361
47	From the Environmental Management Permit Operation Fund (IC 13-15-11-1)		
48		1,642,845	1,642,845
49	Augmentation allowed from the Environmental Management Permit Operation Fund.		

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The amounts specified from the General Fund and the Environmental Management Permit Operation Fund are for the following purposes:

Personal Services	3,364,449	3,364,449	
Other Operating Expense	589,757	589,757	
VOLUNTARY COMPLIANCE			
Voluntary Compliance Fund (IC 13-28-2-1)			
Personal Services	139,413	139,413	
Other Operating Expense	224,621	224,621	
Augmentation allowed.			
ENVIRONMENTAL MANAGEMENT SPECIAL FUND - OPERATING			
Environmental Management Special Fund (IC 13-14-12-1)			
Total Operating Expense	1,000,000	1,000,000	
Augmentation allowed.			
WETLANDS PROTECTION			
Personal Services	24,494	24,494	
Other Operating Expense	26,215	26,215	
WATERSHED MANAGEMENT			
Environmental Management Special Fund (IC 13-14-12-1)			
Total Operating Expense	35,400	35,400	
Augmentation allowed.			
CLEAN VESSEL PUMPOUT			
Environmental Management Special Fund (IC 13-14-12-1)			
Total Operating Expense	66,667	66,667	
Augmentation allowed.			
GROUNDWATER PROGRAM			
Total Operating Expense	241,600	241,600	
UNDERGROUND STORAGE TANK PROGRAM			
Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)			
Total Operating Expense	62,166	62,166	
Augmentation allowed.			
AIR MANAGEMENT OPERATING			
From the General Fund			
	1,812,105	1,812,105	
From the Environmental Management Special Fund (IC 13-14-12-1)			
	800,000	800,000	
Augmentation allowed from the Environmental Management Special Fund.			

The amounts specified from the General Fund and the Environmental Management Special Fund are for the following purposes:

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1			
2	Personal Services	1,792,213	1,792,213
3	Other Operating Expense	819,892	819,892
4			
5	LEAD-BASED PAINT ACTIVITIES PROGRAM		
6	Lead Trust Fund (IC 13-17-14-6)		
7	Personal Services	15,356	15,356
8	Other Operating Expense	342,100	342,100
9	Augmentation allowed.		
10			
11	WATER MANAGEMENT NON-PERMITTING		
12	Personal Services	3,048,444	3,048,444
13	Other Operating Expense	544,597	544,597
14			
15	GREAT LAKES INITIATIVE		
16	Environmental Management Special Fund (IC 13-14-12-1)		
17	Total Operating Expense	95,000	95,000
18	Augmentation allowed.		
19			
20	COASTAL MANAGEMENT (POLLUTION PREVENTION INCENTIVES)		
21	Total Operating Expense	22,636	22,636
22			
23	OPERATOR TRAINING		
24	Total Operating Expense	42,301	42,301
25			
26	SAFE DRINKING WATER		
27	From the General Fund		
28		572,489	572,489
29	From the Environmental Management Special Fund (IC 13-14-12-1)		
30		47,515	47,515
31	Augmentation allowed from the Environmental Management Special Fund.		
32			
33	The amounts specified from the General Fund and the Environmental Management Special		
34	Fund are for the following purposes:		
35			
36	Personal Services	446,206	446,206
37	Other Operating Expense	173,798	173,798
38			
39	LEAKING UNDERGROUND STORAGE TANKS		
40	Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)		
41	Personal Services	79,404	79,404
42	Other Operating Expense	28,692	28,692
43	Augmentation allowed.		
44			
45	CORE SUPERFUND		
46	Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
47	Total Operating Expense	186,472	186,472
48	Augmentation allowed.		
49			

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1	OFFICE OF LEGAL AFFAIRS AND ENFORCEMENT		
2	From the General Fund		
3		1,580,687	1,580,687
4	From the State Solid Waste Management Fund (IC 13-20-22-2)		
5		86,021	86,021
6	From the Waste Tire Management Fund (IC 13-20-13-8)		
7		34,398	34,398
8	From the Title V Operating Permit Trust Fund (IC 13-17-8-1)		
9		482,386	482,386
10	From the Environmental Management Permit Operation Fund (IC 13-15-11-1)		
11		365,380	365,380
12	From the Environmental Management Special Fund (IC 13-14-12-1)		
13		232,391	232,391
14	From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
15		202,585	202,585
16	From the Asbestos Trust Fund (IC 13-17-6-3)		
17		33,019	33,019
18	From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)		
19		50,730	50,730
20	From the Underground Petroleum Storage Tank Excess Liability Fund IC 13-23-7-1)		
21		824,920	824,920
22	Augmentation allowed from the State Solid Waste Management Fund, Waste		
23	Tire Management Fund, Title V Operating Permit Trust Fund, Environmental		
24	Management Permit Operation Fund, Environmental Management Special Fund,		
25	Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground		
26	Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage		
27	Tank Excess Liability Fund.		

29 The amounts specified from the General Fund, the State Solid Waste Management Fund,
30 the Waste Tire Management Fund, the Title V Operating Permit Trust Fund, the Environmental
31 Management Permit Operation Fund, Environmental Special Fund, the Hazardous Substances
32 Response Trust Fund, the Asbestos Trust Fund, the Underground Petroleum Storage Tank
33 Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Fund are
34 for the following purposes:

36	Personal Services	3,281,545	3,281,545
37	Other Operating Expense	610,972	610,972

39 **AUTO EMISSIONS TESTING PROGRAM**

40	Personal Services	193,574	193,574
41	Other Operating Expense	6,544,510	6,544,510

43 **HAZARDOUS WASTE SITE - STATE CLEAN-UP**

44	Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
45	Personal Services	750,029	750,029
46	Other Operating Expense	1,344,261	1,344,261
47	Augmentation allowed.		

49 **HAZARDOUS WASTE SITES - NATURAL RESOURCE DAMAGES**



1	Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
2	Personal Services	99,009	99,009
3	Other Operating Expense	700,991	700,991
4	Augmentation allowed.		
5			
6	SUPERFUND MATCH		
7	Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
8	Total Operating Expense	354,985	354,985
9	Augmentation allowed.		
10			
11	HOUSEHOLD HAZARDOUS WASTE		
12	Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
13	Personal Services	45,492	45,492
14	Other Operating Expense	246,508	246,508
15	Augmentation allowed.		
16			
17	LABORATORY CONTRACTS		
18	General Fund		
19	Total Operating Expense	1,454,796	1,454,796
20	Environmental Management Special Fund (IC 13-14-12-1)		
21	Total Operating Expense	445,204	445,204
22	Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
23	Total Operating Expense	1,318,000	1,318,000
24	Augmentation allowed from the Environmental Management Special Fund and the		
25	Hazardous Substances Response Trust Fund.		
26			
27	ASBESTOS TRUST - OPERATING		
28	Asbestos Trust Fund (IC 13-17-6-3)		
29	Personal Services	431,494	431,494
30	Other Operating Expense	46,119	46,119
31	Augmentation allowed.		
32			
33	PETROLEUM TRUST - OPERATING		
34	Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)		
35	Personal Services	370,160	370,160
36	Other Operating Expense	300,430	300,430
37	Augmentation allowed.		
38			
39	UNDERGROUND PETROLEUM STORAGE TANK - OPERATING		
40	Underground Petroleum Storage Tank Excess Liability Fund (IC 13-23-7-1)		
41	Personal Services	273,406	273,406
42	Other Operating Expense	18,402,706	18,402,706
43	Augmentation allowed.		
44			

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45 Notwithstanding any other law, with the approval of the governor and the budget agency,
 46 the above appropriations for water management permitting, hazardous waste management
 47 permitting, wetlands protection, watershed management, groundwater program, underground
 48 storage tank program, air management operating, lead-based paint activities program,
 49 water management non-permitting, coastal management (pollution prevention incentives),



1 and safe drinking water may be used to fund activities incorporated into a performance
 2 partnership grant between the United States Environmental Protection Agency and the
 3 department of environmental management.

4			
5	FOR THE OFFICE OF ENVIRONMENTAL ADJUDICATION		
6	Personal Services	167,691	167,691
7	Other Operating Expense	102,939	102,939
8			
9	FOR THE CLEAN MANUFACTURING TECHNOLOGY BOARD		
10	Total Operating Expense	475,000	475,000

11
 12 SECTION 6. [EFFECTIVE JULY 1, 1999]

13
 14 ECONOMIC DEVELOPMENT

15
 16 A. AGRICULTURE

17			
18	FOR THE LIEUTENANT GOVERNOR		
19	STANDARD BRED BOARD OF REGULATION		
20	Total Operating Expense	127,300	127,300
21	Augmentation allowed from the distribution to the Horse Racing Commission		
22	(IC 4-33-12-6(b)(6)).		

23			
24	OFFICE OF THE COMMISSIONER OF AGRICULTURE		
25	Personal Services	1,188,863	1,188,863
26	Other Operating Expense	251,202	251,202

27	VALUE ADDED RESEARCH FUND		
28	Total Operating Expense	400,000	400,000

29	FARM COUNSELING PROGRAM		
30	Total Operating Expense	300,000	300,000

31
 32 B. COMMERCE

33			
34	FOR THE DEPARTMENT OF COMMERCE		
35	ADMINISTRATIVE AND FINANCIAL SERVICES		
36	Personal Services	1,843,108	1,843,108
37	Other Operating Expense	1,522,260	1,522,260

38	BUSINESS DEVELOPMENT		
39	Personal Services	821,765	821,765
40	Other Operating Expense	164,322	164,322

41	TOURISM AND FILM DEVELOPMENT		
42	Personal Services	517,889	517,889
43	Other Operating Expense	276,256	276,256

44	MARKETING AND COMMUNICATIONS		
45	Personal Services	591,968	591,968
46	Other Operating Expense	40,000	40,000

47	MAIN STREET PROGRAM		
48	Personal Services	97,846	97,846
49	Other Operating Expense	71,195	71,195

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	<i>FY 1999-2000 Appropriation</i>	<i>FY 2000-2001 Appropriation</i>	<i>Biennial Appropriation</i>
1	INTERNATIONAL TRADE		
2	Personal Services	1,688,785	1,688,785
3	Other Operating Expense	357,204	357,204
4	COMMUNITY ECONOMIC DEVELOPMENT		
5	Personal Services	370,285	370,285
6	Other Operating Expense	83,840	83,840
7	OFFICE OF ENERGY POLICY		
8	Personal Services	198,553	198,533
9	Other Operating Expense	28,000	28,000
10	STATE ENERGY PROGRAM		
11	Total Operating Expense	96,794	96,794
12	ENTERPRISE ZONE PROGRAM		
13	Indiana Enterprise Zone Fund (IC 4-4-6.1)		
14	Total Operating Expense	177,105	177,105
15	Augmentation allowed.		
16	RECYCLING OPERATING		
17	Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)		
18	Personal Services	54,407	54,407
19	Other Operating Expense	23,567	23,567
20	Augmentation allowed.		
21	RECYCLING PROMOTION AND ASSISTANCE PROGRAM		
22	Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)		
23	Total Operating Expense	760,000	760,000
24	Augmentation allowed.		
25	WASTE TIRE MANAGEMENT		
26	Waste Tire Management Fund (IC 13-20-13-8)		
27	Total Operating Expense	268,709	268,709
28	Augmentation allowed.		
29	BUSINESS AND TOURISM PROMOTION FUND		
30	Total Operating Expense		10,000,000
31	COMMUNITY PROMOTION MATCHING FUND		
32	Total Operating Expense		500,000
33	ECONOMIC DEVELOPMENT FUND		
34	Total Operating Expense		1,500,000
35	INDUSTRIAL DEVELOPMENT GRANT FUND		
36	Total Operating Expense		8,400,000
37	LOCAL ECONOMIC DEVELOPMENT ORGANIZATION/ REGIONAL ECONOMIC DEVELOPMENT ORGANIZATION (LEDO/REDO) MATCHING GRANT PROGRAM		
38	Total Operating Expense		2,000,000
39			
40			
41			
42			
43			
44			
45			
46			
47			
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1	STRATEGIC DEVELOPMENT FUND		
2	Total Operating Expense		200,000
3			
4	TOURISM INFORMATION AND PROMOTION FUND		
5	Total Operating Expense	300,000	300,000
6	TRADE PROMOTION FUND		
7	Total Operating Expense	200,000	200,000
8			
9	TRAINING 2000 FUND		
10	Total Operating Expense		26,000,000
11	ECONOMIC DEVELOPMENT COUNCIL		
12	Total Operating Expense	332,500	332,500
13			
14	INDIANA DEVELOPMENT FINANCE AUTHORITY (IDFA)		
15	PROJECT GUARANTY FUND		
16	Total Operating Expense		750,000
17	BUSINESS DEVELOPMENT LOAN FUND		
18	Total Operating Expense		2,000,000
19	CAPITAL ACCESS PROGRAM		
20	Total Operating Expense		2,000,000
21	The above appropriation for the capital access program may be used as the state match		
22	requirement for the federal capital access program. Of the foregoing appropriation,		
23	up to \$500,000 may be used for multi-bank community development corporation start-up		
24	grants.		
25			
26	LABOR/MANAGEMENT COUNCIL		
27	Total Operating Expense	400,000	400,000
28	SMALL BUSINESS DEVELOPMENT CORPORATION (ISBD)		
29	Total Operating Expense	1,540,000	1,540,000
30			
31	Of the foregoing appropriation for the small business development corporation (SBDC),		
32	\$500,000 shall be allocated to the minority business financial assistance program		
33	to capitalize the SBDC microloan program.		
34			
35	The budget agency may not make an allotment of funds appropriated to the business		
36	and tourism promotion fund, the industrial development grant fund, the LEDO/REDO		
37	matching grant program, the strategic development fund, the training 2000 fund, the		
38	IDFA project guaranty fund, or the SBDC small business incubator fund until the budget		
39	committee has reviewed the sums requested for allotment.		
40			
41	INDIANA TRANSPORTATION FINANCE AUTHORITY - AIRPORT FACILITIES		
42	Total Operating Expense	18,089,131	18,442,553
43	INDIANA INDIVIDUAL DEVELOPMENT ACCOUNTS		
44	Total Operating Expense	2,160,000	2,160,000
45			
46	The foregoing appropriations to the department of commerce are made instead of the		
47	appropriations made in HEA 1425-1997.		
48			
49	C. EMPLOYMENT SERVICES		



	<i>FY 1999-2000</i>	<i>FY 2000-2001</i>	<i>Biennial</i>
	<i>Appropriation</i>	<i>Appropriation</i>	<i>Appropriation</i>
1	Personal Services	1,398,213	1,448,436
2	Other Operating Expense	242,876	237,344
3			
4	INTERMODAL GRANT PROGRAM		
5			
6	General Fund		
7	Total Operating Expense	30,000	30,000
8	Public Mass Transportation Fund (IC 8-23-3-8)		
9	Total Operating Expense	10,000	10,000
10	Industrial Rail Service Fund (IC 8-3-1.7-2)		
11	Total Operating Expense	7,000	7,000
12	Augmentation allowed from Public Mass Transportation Fund and the Industrial Rail		
13	Service Fund.		
14			
15	HIGH SPEED RAIL		
16	High Speed Rail Development Fund (IC 8-23-25-1)		
17	Total Operating Expense		21,000
18	Augmentation allowed.		
19			
20	PUBLIC MASS TRANSPORTATION		
21	Public Mass Transportation Fund (IC 8-23-3-8)		
22	Matching Funds	27,026,132	28,107,175
23	Augmentation allowed.		
24			
25	The appropriations are to be used solely for the promotion and development of public		
26	transportation. The department of transportation shall allocate funds based on		
27	a formula approved by the commissioner of the department of transportation.		
28			
29	The department of transportation may distribute public mass transportation funds		
30	to an eligible grantee that provides public transportation in Indiana.		
31			
32	The state funds can be used to match federal funds available under the Federal Transit Act		
33	(49 U.S.C. 1601, et seq.), or local funds from a requesting grantee.		
34			
35	Before funds may be disbursed to a grantee, the grantee must		
36	submit its request for financial assistance to the department of transportation		
37	for approval. Allocations must be approved by the governor and the budget agency		
38	after review by the budget committee and shall be made on a reimbursement basis. Only		
39	applications for capital and operating assistance may be approved. Only those		
40	grantees that have met the reporting requirements under IC 8-23-3 are eligible		
41	for assistance under this appropriation.		
42			
43	C. HIGHWAY OPERATING		
44	Personal Services	159,851,839	165,398,156
45	Other Operating Expense	39,866,709	40,180,240
46	HIGHWAY VEHICLE AND ROAD MAINTENANCE EQUIPMENT		
47	Other Operating Expense	14,376,346	14,879,518
48			
49	The above appropriations for highway operating and highway vehicle and road maintenance		

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1 equipment may be used for personal services, equipment, and other operating expense,
 2 including the cost of transportation for the governor.

3
 4 **HIGHWAY BUILDINGS AND GROUNDS**

5 **Total Operating Expense** **22,202,569**

6
 7 The above appropriations for highway buildings and grounds may be used for land
 8 acquisition, site development, construction and equipping of new highway facilities
 9 and for maintenance, repair, and rehabilitation of existing state highway facilities.

10
 11 **HIGHWAY PLANNING AND RESEARCH PROGRAM**

12 **Total Operating Expense** **1,680,232** **1,611,040**

13
 14 **D. HIGHWAY CAPITAL IMPROVEMENTS PROGRAM**

15
 16 **HIGHWAY MAINTENANCE WORK PROGRAM**

17 **Other Operating Expense** **63,883,012** **65,880,055**

18
 19 The above appropriations for the highway maintenance work program may be used for:

- 20 (1) materials for patching roadways and shoulders;
- 21 (2) repairing and painting bridges;
- 22 (3) installing signs and signals and painting roadways for traffic control;
- 23 (4) mowing, herbicide application, and brush control;
- 24 (5) drainage control;
- 25 (6) maintenance of rest areas, public roads on properties of the department of
- 26 natural resources, and driveways on the premises of all state facilities;
- 27 (7) materials for snow and ice removal;
- 28 (8) utility costs for roadway lighting; and
- 29 (9) other special maintenance and support activities consistent with the highway
- 30 maintenance work program.

31
 32 **HIGHWAY CAPITAL IMPROVEMENTS**

33 Right of Way Expense	9,000,000	9,000,000
34 Formal Contracts Expense	160,011,878	158,946,890
35 Consulting Service Expense	28,375,000	28,351,000
36 Institutional Road Construction	4,000,000	4,000,000

37
 38 The above appropriations for the capital improvements program may be used for:

- 39 (1) bridge rehabilitation and replacement;
- 40 (2) road construction, reconstruction, or replacement;
- 41 (3) construction, reconstruction, or replacement of travel lanes, intersections,
- 42 grade separations, rest parks, and weigh stations;
- 43 (4) relocation and modernization of existing roads;
- 44 (5) resurfacing;
- 45 (6) erosion and slide control;
- 46 (7) construction and improvement of railroad grade crossings, including the use
- 47 of the appropriations to match federal funds for projects;
- 48 (8) small structure replacements;
- 49 (9) safety and spot improvements; and

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1 **(10) right-of-way, relocation, and engineering and consulting expenses associated**
2 **with any of the above types of projects.**

3
4 **The foregoing appropriations for highway operating, highway vehicles and road maintenance**
5 **equipment, highway buildings and grounds, the highway planning and research program,**
6 **the highway maintenance work program, and highway capital improvements are appropriated**
7 **from estimated revenues which include the following:**

- 8 **(1) Funds distributed to the state highway fund from the motor vehicle highway**
9 **account under IC 8-14-1-3(4).**
10 **(2) Funds distributed to the state highway fund from the highway, road, and street**
11 **fund under IC 8-14-2-3.**
12 **(3) All fees and miscellaneous revenues deposited in or accruing to the state highway**
13 **fund under IC 8-23-9-54.**
14 **(4) Any unencumbered funds carried forward in the state highway fund from any previous**
15 **fiscal year.**
16 **(5) All other funds appropriated or made available to the department by the general**
17 **assembly.**

18
19 **If funds from sources set out above for the department exceed appropriations from**
20 **those sources to the department, the excess amount is hereby appropriated to be**
21 **used at the discretion of the department with approval of the governor and the**
22 **budget agency for the conduct and operation of the department.**

23
24 **If there is a change in a statute reducing or increasing revenue for department use,**
25 **the budget agency shall notify the auditor of state to adjust the above appropriations**
26 **to reflect the estimated increase or decrease. Upon the request of the department,**
27 **the budget agency, with the approval of the governor, may allot any increase in**
28 **appropriations to the department.**

29
30 **If the department of transportation finds that an emergency exists or that an appropriation**
31 **will be insufficient to cover expenses incurred in the normal operation of the**
32 **department, the budget agency may, upon request of the department, and with the**
33 **approval of the governor, transfer funds from revenue sources set out above from**
34 **one (1) appropriation to the deficient appropriation. No appropriation from the**
35 **state highway fund may be used to fund any toll road or toll bridge project except**
36 **as specifically provided for under IC 8-15-2-20.**

37
38 **STATE HIGHWAY ROAD CONSTRUCTION AND IMPROVEMENT PROGRAM**

Formal Contracts Expense	4,049,000	4,680,000
Lease Rental Payments Expense	27,500,000	27,500,000
Augmentation allowed.		

39
40
41
42
43 **The above appropriations for the state highway road construction and improvement**
44 **program are appropriated from the state highway road construction and improvement**
45 **fund provided in IC 8-14-10-5 and may include any unencumbered funds carried forward**
46 **from any previous fiscal year. The funds may be used for:**

- 47 **(1) road and bridge construction, reconstruction, or replacement;**
48 **(2) construction, reconstruction, or replacement of travel lanes, intersections,**
49 **grade separations;**

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- 1 (3) relocation and modernization of existing roads;
- 2 (4) right-of-way, relocation, and engineering and consulting expenses associated
- 3 with any of the above types of projects; and
- 4 (5) payment of rentals and leases relating to projects under IC 8-14.5.

5

6 **CROSSROADS 2000 PROGRAM**

7 **Crossroads 2000 Fund (IC 8-14-10-9)**

8 Formal Contracts Expense	25,180,000	17,373,000
9 Lease Rental Payments Expense	9,500,000	18,000,000

10 Augmentation allowed.

11

12 **FEDERAL APPORTIONMENT**

13

14 Right-of-Way Expense	21,000,000	21,000,000
15 Formal Contracts Expense	367,600,000	376,200,000
16 Consulting Engineers Expense	36,272,000	36,176,000
17 Highway Planning and Research	6,720,927	6,346,347
18 Local Government Revolving Acct.	146,500,000	159,000,000

19

20 The department may establish an account to be known as the "local government revolving
21 account". The account is to be used to administer the federal-local highway construction
22 program. All contracts issued and all funds received for federal-local projects
23 under this program shall be entered into this account.

24

25 If the federal apportionments for the fiscal years covered by this act exceed the
26 above estimated appropriations for the department or for local governments, the
27 excess federal apportionment is hereby appropriated for use by the department with
28 the approval of the governor and the budget agency.

29

30 The department shall bill, in a timely manner, the federal government for all
31 department payments that are eligible for total or partial reimbursement.

32

33 The department may let contracts and enter into agreements for construction and
34 preliminary engineering during each year of the 1999-2001 biennium that obligate
35 not more than one-third (1/3) of the amount of state funds estimated by the department
36 to be available for appropriation in the following year for formal contracts and
37 consulting engineers for the capital improvements program.

38

39 Under IC 8-23-5-7(a), the department, with the approval of the governor, may construct
40 and maintain roadside parks and highways where highways will connect any state
41 highway now existing, or hereafter constructed, with any state park, state forest
42 preserve, state game preserve, or the grounds of any state institution. There is
43 appropriated to the department of transportation an amount sufficient to carry out
44 the provisions of this paragraph. Under IC 8-23-5-7(d), such appropriations shall be
45 made from the motor vehicle highway account before distribution to local units of
46 government.

47

48 **E. LOCAL TECHNICAL ASSISTANCE AND RESEARCH**

49



1 Under IC 8-14-1-3(6), there is appropriated to the department of transportation
 2 an amount sufficient for:
 3 (1) the program of technical assistance under IC 8-23-2-5(6); and
 4 (2) the research and highway extension program conducted for local government under
 5 IC 8-17-7-4.

6
 7 The department shall develop an annual program of work for research and
 8 extension in cooperation with those units being served, listing the types of research
 9 and educational programs to be undertaken. The commissioner of the department of
 10 transportation may make a grant under this appropriation to the institution or
 11 agency selected to conduct the annual work program. Under IC 8-14-1-3(6), appropriations
 12 for the program of technical assistance and for the program of research and
 13 extension shall be taken from the local share of the motor vehicle highway account.

14
 15 Under IC 8-14-1-3(7) there is hereby appropriated such sums as are necessary to
 16 maintain a sufficient working balance in accounts established to match federal
 17 and local money for highway projects. These funds are appropriated from the following
 18 sources in the proportion specified:
 19 (1) one-half (1/2) from the forty-seven percent (47%) set aside of the motor vehicle
 20 highway account under IC 8-14-1-3(7); and
 21 (2) for counties and for those cities and towns with a population greater than
 22 five thousand (5,000), one-half (1/2) from the distressed road fund under IC 8-14-8-2.

23
 24
 25 **SECTION 8. [EFFECTIVE JULY 1, 1999]**
 26 **FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS**
 27
 28 **A. FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION**

29		
30 FAMILY AND SOCIAL SERVICES ADMINISTRATION		
31	Total Operating Expense	12,927,662
		12,927,662
32 COMMISSION FOR THE STATUS OF BLACK MALES		
33	Total Operating Expense	101,533
		101,533
34		
35 FOR THE BUDGET AGENCY		
36 FSSA/DEPARTMENT INSTITUTIONAL CONTINGENCY FUND		
37	Total Operating Expense	2,000,000
38		

39 The above institutional contingency fund shall be allotted upon the recommendation
 40 of the budget agency with approval of the governor. This appropriation may be
 41 used to supplement individual hospital, state developmental center, and special
 42 institutions budgets.

43		
44 FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION		
45 OFFICE OF MEDICAID POLICY AND PLANNING - ADMINISTRATION		
46	Total Operating Expense	3,731,106
		3,731,106
47 MEDICAID DISABILITY ELIGIBILITY EXAMS		
48	Total Operating Expense	3,195,000
		3,195,000
49 MEDICAID - CURRENT OBLIGATIONS		



1	General Fund		
2	Total Operating Expense	986,869,478	1,071,694,729
3	Hospital Care for the Indigent Fund (IC 12-16-14-6)		
4	Total Operating Expense	45,000,000	47,000,000
5	Augmentation allowed.		

6
7 **Subject to the approval of the governor and the budget agency, the foregoing**
8 **appropriations for Medicaid - Current Obligations may be augmented or**
9 **reduced based on revenues accruing to the hospital care for the indigent fund.**

10	MEDICAID - ADMINISTRATION		
11			
12	Total Operating Expense	29,698,935	31,209,943

13
14 **The foregoing appropriations for Medicaid current obligations and for Medicaid administration**
15 **are for the purpose of enabling the office of Medicaid policy and planning to carry**
16 **out all services as provided in IC 12-8-6. In addition to the above appropriations,**
17 **all money received from the federal government and paid into the state treasury**
18 **as a grant or allowance is appropriated and shall be expended by the office of**
19 **Medicaid policy and planning for the respective purposes for which the money was**
20 **allocated and paid to this state. Subject to the provisions of P.L.46-1995, if**
21 **the sums herein appropriated for Medicaid current obligations and for Medicaid administration**
22 **are insufficient to enable the office of Medicaid policy and planning to meet its**
23 **obligations, then there is appropriated from the state general fund such further**
24 **sums as may be necessary for that purpose, subject to the approval of the governor**
25 **and the budget agency.**

26	CHILDRENS HEALTH INSURANCE PROGRAM (CHIP) ASSISTANCE		
27			
28	Total Operating Expense	23,688,172	24,570,322
29	CHILDRENS HEALTH INSURANCE PROGRAM (CHIP) ADMINISTRATION		
30	Total Operating Expense	2,632,019	2,730,036

31	DIVISION OF MENTAL HEALTH ADMINISTRATION		
32			
33	Personal Services	2,015,662	2,015,662
34	Other Operating Expense	229,892	229,892

35	QUALITY ASSURANCE/ RESEARCH		
36	From the General Fund		
37		1,296,976	1,296,976
38	From the Addiction Services Fund (IC 12-23-2)		
39		98,000	98,000

40
41 **The amounts specified from the General Fund and the Addiction Services Fund**
42 **are for the following purposes:**

43	Personal Services	18,550	18,550
44	Other Operating Expense	1,376,426	1,376,426

45	SERIOUSLY EMOTIONALLY DISTURBED		
46			
47	Total Operating Expense	12,485,578	12,485,578
48	SERIOUSLY MENTALLY ILL		
49	General Fund		



1	Total Operating Expense	81,693,491	81,693,491
2	Mental Health Centers Fund (IC 6-7-1)		
3	Total Operating Expense	4,445,000	4,445,000
4	Augmentation allowed.		

5
6 **The comprehensive community mental health centers shall submit their**
7 **proposed annual budgets (including income and operating statements) to the budget**
8 **agency on or before August 1 of each year. All federal funds shall be applied in**
9 **augmentation of the foregoing funds rather than in place of any part of the funds.**

10
11 **The above appropriations for comprehensive community mental health services include**
12 **the intragovernmental transfers necessary to provide the nonfederal share of reimbursement**
13 **under the Medicaid rehabilitation option.**

14	PREVENTION SERVICES		
15	Gamblers' Assistance Fund (IC 4-33-12-6)		
16	Total Operating Expense	549,925	549,925

17	SUBSTANCE ABUSE TREATMENT		
18	General Fund		
19	Total Operating Expense	4,500,000	4,500,000
20	Gamblers' Assistance Fund (IC 4-33-12-6)		
21	Total Operating Expense	1,150,000	1,150,000
22	Addiction Services Fund (IC 12-23-2)		
23	Total Operating Expense	2,946,936	2,946,936
24	Augmentation allowed.		

25	GAMBLERS' ASSISTANCE FUND (IC 4-33-12-6(f))		
26	Total Operating Expense	1,452,075	1,702,075

27	MENTAL HEALTH INSTITUTIONS		
28	From the General Fund		
29	104,660,146 103,998,487		
30	From the Mental Health Fund (IC 12-24-14-4)		
31	23,033,086 23,458,508		
32	Augmentation allowed.		

33
34 **The amounts specified from the General Fund and the Mental Health Fund are for the**
35 **following purposes:**

36	Personal Services	106,124,700	106,124,700
37	Other Operating Expense	21,568,532	21,332,295

38
39 **The foregoing appropriations for the mental health institutions are for the operations**
40 **of Evansville Psychiatric Treatment Center for Children, Evansville State Hospital,**
41 **Larue D. Carter Memorial Hospital, Logansport State Hospital, Madison State Hospital,**
42 **and Richmond State Hospital.**

43
44 **Sixty-six percent (66%) of the revenue accruing to the state mental health institutions**
45 **under IC 12-15 shall be deposited in the mental health fund established by**

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1 IC 12-24-14, and thirty-four percent (34%) of the revenue accruing to the institutions,
 2 under IC 12-15, shall be deposited in the state general fund.

3
 4 In addition to the above appropriations each institution may qualify for an additional
 5 appropriation, or allotment, subject to approval of the governor and the budget
 6 agency, from the mental health fund of up to twenty percent (20%), but not to exceed
 7 \$50,000 in each fiscal year, of the amount by which actual net collections exceed
 8 an amount specified in writing by the division of mental health before July 1 of
 9 each year beginning July 1, 1999.

10
 11 **DIVISION OF FAMILY AND CHILDREN SERVICES ADMINISTRATION**

12 Personal Services	4,808,856	4,808,856
13 Other Operating Expense	1,601,453	1,601,453

14
 15 **TITLE IV-D OF THE FEDERAL SOCIAL SECURITY ACT (STATE MATCH)**

16 Total Operating Expense	4,044,490	4,044,490
----------------------------	-----------	-----------

17
 18 The foregoing appropriations for the division of family and children Title IV-D
 19 of the federal Social Security Act are made under, and not in addition to,
 20 IC 12-17-2-31.

21
 22 **STATE WELFARE FUND - COUNTY ADMINISTRATION**

23 General Fund		
24 Total Operating Expense	43,255,114	41,273,243
25 State Welfare Fund (IC 12-19-4)		
26 Total Operating Expense	36,072,229	36,793,674
27 Augmentation allowed.		

28
 29 **ADOPTION ASSISTANCE**

30 Total Operating Expense	7,091,359	8,053,804
----------------------------	-----------	-----------

31 **TITLE IV-B CHILD WELFARE ADMINISTRATION**

32 Total Operating Expense	541,485	541,485
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33
 34 The foregoing appropriations for Title IV-B child welfare and adoption
 35 assistance represent the maximum state match for Title IV-B, and Title IV-E.

36
 37 **INFORMATION SYSTEMS/TECHNOLOGY**

38 Total Operating Expense	16,854,438	16,854,438
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39 **EDUCATION AND TRAINING**

40 Total Operating Expense	11,549,784	11,549,784
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41 **BURIAL REIMBURSEMENT**

42 Total Operating Expense	25,000	25,000
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43 **TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF)**

44 Total Operating Expense	63,057,943	63,057,943
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45 **CHILD CARE SERVICES**

46 Total Operating Expense	31,020,756	33,670,756
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47
 48 The above appropriations for child care services include the appropriation for the
 49 school age child care project made in IC 6-7-1-30.2.

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The foregoing appropriations for information systems/technology, education and training, burial reimbursement, temporary assistance to needy families (TANF), and child care services are for the purpose of enabling the division of family and children to carry out all services as provided in IC 12-14. In addition to the above appropriations, all money received from the federal government and paid into the state treasury as a grant or allowance is appropriated and shall be expended by the division of family and children for the respective purposes for which such money was allocated and paid to this state.

DOMESTIC VIOLENCE PREVENTION AND TREATMENT PROGRAM

Domestic Violence Prevention and Treatment Fund (IC 12-18-4)

Total Operating Expense	1,121,098	1,121,098
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Augmentation allowed.

STEP AHEAD

Total Operating Expense	3,605,003	3,605,003
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FOOD ASSISTANCE PROGRAM

Total Operating Expense	146,000	146,000
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EARLY CHILDHOOD INTERVENTION SERVICES

Total Operating Expense	7,583,433	7,583,433
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The executive director of the division of family and children shall establish standards for youth service bureaus. Any youth service bureau that is not an agency of a unit of local government or is not registered with the Indiana secretary of state as a nonprofit corporation shall not be funded. The division of family and children shall fund all youth service bureaus that meet the standards as established June 30, 1983. However, a grant may not be made without approval by the budget agency after review by the budget committee.

SOCIAL SERVICES BLOCK GRANT (SSBG)

Total Operating Expense	17,345,304	17,345,304
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The above appropriated funds are allocated in the following manner during the biennium:

Division of Disability, Aging, and Rehabilitative Services

6,162,973	6,162,973
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Division of Family and Children, Child Welfare Services

3,200,209	3,200,209
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Division of Family and Children, Child Development Services

4,131,465	4,131,465
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Division of Family and Children, Family Protection Services

1,314,774	1,314,774
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Division of Mental Health

1,373,748	1,373,748
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Department of Health

166,515	166,515
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Department of Correction

995,620	995,620
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1 **FOR THE STATE BUDGET AGENCY- MEDICAL SERVICE PAYMENTS**

2 **Total Operating Expense 15,000,000 15,000,000**

3
4 **These appropriations for medical service payments are made to pay for medical services**
5 **for committed individuals and patients of institutions under the jurisdiction of**
6 **the department of correction, the state department of health, or the division of**
7 **mental health if the services are provided outside these institutions. These appropriations**
8 **may not be used for payments for medical services that are covered by IC 12-16**
9 **unless these services have been approved under IC 12-16. These appropriations shall**
10 **not be used for payment for medical services which are payable from an appropriation**
11 **in this act for the state department of health, the division of mental health,**
12 **or the department of correction, or that are reimbursable from funds for medical**
13 **assistance under IC 12-15. If these appropriations to the budget agency are insufficient**
14 **to make these medical service payments, there is hereby appropriated such further**
15 **sums as may be necessary.**

16
17 **Direct disbursements from the above contingency fund are not subject to the provisions**
18 **of IC 4-13-2.**

19
20 **FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION**

21 **DIVISION OF DISABILITY, AGING, AND REHABILITATIVE SERVICES**

22 **AGING AND DISABILITY SERVICES**

23 **Total Operating Expense 14,973,943 14,973,943**

24 **C.H.O.I.C.E. IN-HOME SERVICES**

25 **Total Operating Expense 37,623,785 37,623,785**

26
27 **The foregoing appropriations for C.H.O.I.C.E./In-Home Services include intragovernmental**
28 **transfers to provide the nonfederal share of the Medicaid aged and disabled waiver.**

29
30 **If the above appropriations for C.H.O.I.C.E./In-Home Services are insufficient**
31 **to provide services to all eligible persons, the division of disability, aging,**
32 **and rehabilitative services may give priority for services to persons who are unable**
33 **to perform three (3) or more activities of daily living (as defined in IC 12-10-10-1.5). The**
34 **division of disability, aging, and rehabilitative services may discontinue**
35 **conducting assessments for individuals applying for services under the C.H.O.I.C.E./In-Home**
36 **Services program if a waiting list for such services exists.**

37
38 **The division of disability, aging, and rehabilitative services shall conduct an**
39 **annual evaluation of the cost effectiveness of providing home care. Before January**
40 **of each year, the division shall submit a report to the budget committee, the budget**
41 **agency, and the legislative council that covers all aspects of the division's evaluation**
42 **and such other information pertaining thereto as may be requested by the budget**
43 **committee, the budget agency, or the legislative council, including the following:**
44 **(1) the number and demographic characteristics of the recipients of home care during**
45 **the preceding fiscal year;**
46 **(2) the total cost and per recipient cost of providing home care services during**
47 **the preceding fiscal year;**
48 **(3) the number of recipients of home care services who would have been placed in**
49 **long term care facilities had they not received home care services; and**



1 (4) the total cost savings during the preceding fiscal year realized by the state
 2 due to recipients of home care services (including Medicaid) being diverted from
 3 long term care facilities.

4 The division shall obtain from providers of services data on their costs and expenditures
 5 regarding implementation of the program and report the findings to the budget committee,
 6 the budget agency, and the legislative council.

7			
8	OFFICE OF DEAF AND HEARING IMPAIRED		
9	Personal Services	252,970	252,970
10	Other Operating Expense	252,904	252,904
11	VOCATIONAL REHABILITATION SERVICES		
12	Personal Services	2,962,556	2,962,556
13	Other Operating Expense	9,840,674	9,840,674
14	AID TO INDEPENDENT LIVING		
15	Total Operating Expense	22,222	22,222
16	BLIND VENDING OPERATIONS		
17	Total Operating Expense	145,308	145,308
18	DEVELOPMENTALLY DISABLED CLIENT SERVICES		
19	Total Operating Expense	64,659,067	64,659,067
20			

21 With the approval of the governor and the budget agency, an amount up to
 22 \$1,250,000 for each year of the biennium may be transferred from the above
 23 appropriation for client services to early childhood intervention services.

24
 25 All of the above appropriations for developmentally disabled client services, less
 26 the detailed transfers described in this paragraph, shall be authorized and made
 27 available for agencies for disbursement only on a unit purchase of services basis.
 28 Rates for such services shall be determined in accordance with adopted rules based
 29 on wage and expense information from agencies providing these services. Agencies
 30 shall be paid for actual units provided to eligible recipients up to the limit of
 31 the above appropriations and inclusive of social services block grant appropriations.
 32 Before any contract is prepared obligating fiscal year 1999-2000 appropriations,
 33 the division of disability, aging, and rehabilitative services must submit a listing
 34 of services to be purchased and the rates for such services to the budget agency
 35 for review and approval. After budget agency review and approval, the division shall
 36 notify each local agency of the services that have been authorized for purchase and
 37 shall limit all subsequent contracts to the services as authorized.

38
 39 The above appropriations for client services include the intragovernmental transfers
 40 necessary to provide the nonfederal share of reimbursement under the Medicaid program
 41 for day services provided to residents of group homes and nursing facilities.

42
 43 In the development of new community residential settings for persons with developmental
 44 disabilities, the division of disability, aging, and rehabilitative services must
 45 give priority to the appropriate placement of such persons who are eligible for
 46 Medicaid and currently residing in intermediate care or skilled nursing facilities
 47 and, to the extent permitted by law, such persons who reside with aged parents
 48 or guardians or families in crisis.

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1	ATTAIN PROJECT		
2	Total Operating Expense	355,500	711,000
3			
4	DIVISION OF DISABILITY, AGING, AND REHABILITATIVE SERVICES		
5	ADMINISTRATION		
6	Personal Services	329,957	329,957
7	Other Operating Expense	407,431	407,431

8
9 **The above appropriations for the division of disability, aging, and rehabilitative**
10 **services administration is for administrative expenses. Any federal fund reimbursements**
11 **received for such purposes are to be deposited in the state general fund.**

12	STATE DEVELOPMENTAL CENTERS		
13	From the General Fund		
14		26,848,532	26,848,532
15	From the Mental Health Fund (IC 12-24-14)		
16		58,482,707	58,482,707

17
18 **The amounts specified from the General Fund and the Mental Health Fund are for the**
19 **following purposes:**

20	Personal Services	77,324,885	77,324,885
21	Other Operating Expense	8,006,354	8,006,354

22
23 **The foregoing appropriations for the state developmental centers are for the operations**
24 **of the Fort Wayne state developmental center and the Muscatatuck state developmental**
25 **center.**

26
27 **Sixty-six percent (66%) of the revenue accruing to the above named state developmental**
28 **centers under IC 12-15 shall be deposited in the mental health fund established**
29 **under IC 12-24-14, and thirty-four percent (34%) of the revenue accruing to the**
30 **above named institutions under IC 12-15 shall be deposited in the state general**
31 **fund.**

32
33 **In addition to the above appropriations, each institution may qualify for an additional**
34 **appropriation, or allotment, subject to approval of the governor and the budget**
35 **agency, from the mental health fund of up to twenty percent (20%) but not to exceed**
36 **\$50,000, of the amount in which actual net collections exceed an amount specified**
37 **in writing by the division of disability, aging, and rehabilitative services before**
38 **July 1 of each year beginning July 1, 1999.**

39
40 **B. PUBLIC HEALTH**

41	FOR THE STATE DEPARTMENT OF HEALTH		
42			
43	Personal Services	17,529,642	17,529,642
44	Other Operating Expense	9,497,573	8,935,576

45
46 **All receipts to the state department of health from licenses or permit fees shall**
47 **be deposited in the state general fund.**

48
49 **Of the foregoing appropriations for the department of health administration, \$762,000**



1 for fiscal year 1999-2000 and \$200,000 for fiscal year 2000-2001 is designated as
 2 one-time funding for Hepatitis B immunizations.

3
 4 **AID TO COUNTY TUBERCULOSIS HOSPITALS**

5 Other Operating Expense	115,481	115,481
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6
 7 These funds shall be used for eligible expenses according to IC 16-21-7-3 for tuberculosis
 8 patients for whom there are no other sources of reimbursement, including patient
 9 resources, health insurance, medical assistance payments, and hospital care for
 10 the indigent.

11
 12 **PROJECT RESPECT**

13 Personal Services	288,000	288,000
14 Other Operating Expense	1,227,360	1,227,360

15 **HOOSIER STATE GAMES**

16 Total Operating Expense	225,000	225,000
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17 **CANCER REGISTRY**

18 Personal Services	192,009	192,009
19 Other Operating Expense	46,995	46,995

20 **MEDICARE-MEDICAID CERTIFICATION**

21 Total Operating Expense	4,622,479	4,622,479
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22 **AIDS EDUCATION**

23 Personal Services	276,499	276,499
24 Other Operating Expense	428,700	428,700

25 **HIV/AIDS SERVICES**

26 Total Operating Expense	2,500,000	2,500,000
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27 **TEST FOR DRUG AFFLICTED BABIES**

28 Total Operating Expense	67,200	67,200
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29
 30 The above appropriation for drug afflicted babies shall be used for the following purposes:

31
 32 (1) All newborn infants shall be tested for the presence of a controlled substance in the infant's
 33 meconium if they meet the criteria established by the state department of health. These criteria
 34 will, at a minimum, include all newborns, if at birth:

- 35 (A) the infant's weight is less than two thousand five hundred (2,500) grams;
 36 (B) the infant's head is smaller than the third percentile for the infant's gestational age; and
 37 (C) there is no medical explanation for the conditions described in clauses (A) and (B).

38 (2) If a meconium test determines the presence of a controlled substance in the
 39 infant's meconium, the infant may be declared a child in need of services as provided
 40 in IC 31-34-1-10 through IC 31-34-1-13. However, the child's mother may not be prosecuted
 41 in connection with the results of the test.

42 (3) The state department of health shall provide forms on which the results of a
 43 meconium test performed on an infant under subdivision (1) must be reported to the
 44 state department of health by physicians and hospitals.

45 (4) The state department of health shall, at least semi-annually:

- 46 (A) ascertain the extent of testing under this chapter; and
 47 (B) report its findings under subdivision (1) to:
 48 (i) all hospitals;
 49 (ii) physicians who specialize in obstetrics and gynecology or work with infants



1 and young children; and
 2 (iii) any other group interested in child welfare that requests a copy of the report
 3 from the state department of health.
 4 (5) The state department of health shall designate at least one (1) laboratory to
 5 perform the meconium test required under subdivisions (1) through (8). The designated
 6 laboratories shall perform a meconium test on each infant described in subdivision (1)
 7 to detect the presence of a controlled substance.
 8 (6) Subdivisions (1) through (7) do not prevent other facilities from conducting
 9 tests on infants to detect the presence of a controlled substance.
 10 (7) Each hospital and physician shall:
 11 (A) take or cause to be taken a meconium sample from every infant born under the
 12 hospital's and physician's care who meets the description under subdivision (1); and
 13 (B) transport or cause to be transported each meconium sample described in clause (A)
 14 to a laboratory designated under subdivision (5) to test for the presence of a controlled
 15 substance as required under subdivisions (1) through (7).
 16 (8) The state department of health shall continue to evaluate the program established
 17 under subdivisions (1) through (7). The state department of health shall report
 18 the results of the evaluation to the general assembly not later than January 30, 2000,
 19 and January 30, 2001. The general assembly shall use the results of the evaluation
 20 to determine whether to continue the testing program established under subdivisions (1)
 21 through (7).
 22 (9) The state department of health shall establish guidelines to carry out this
 23 program, including guidance to physicians, medical schools, and birthing centers
 24 as to the following:
 25 (A) Proper and timely sample collection and transportation under subdivision (7) of this
 26 appropriation.
 27 (B) Quality testing procedures at the laboratories designated under subdivision 5 of
 28 this appropriation
 29 (C) Uniform reporting procedures
 30 (D) Appropriate diagnosis and management of affected newborns and counseling
 31 and support programs for newborns' families.
 32 (10) A medically appropriate discharge of an infant may not be delayed due to the
 33 results of the test described in subdivision (1) or due to the pendency of the results
 34 of the test described in subdivision (1).
 35

36	STATE CHRONIC DISEASES		
37	Personal Services	92,090	92,090
38	Other Operating Expense	490,378	490,378
39			

40 At least \$82,560 of the above appropriations shall be for grants to community groups
 41 and organizations as provided in IC 16-46-7-8.

43	CANCER EDUCATION AND DIAGNOSIS -		
44	BREAST CANCER		
45	Total Operating Expense	95,000	95,000
46	CANCER EDUCATION AND DIAGNOSIS -		
47	PROSTATE CANCER		
48	Total Operating Expense	80,000	80,000
49	WOMEN, INFANTS, AND CHILDREN SUPPLEMENT		



1	Total Operating Expense	90,000	90,000	
2				
3	Notwithstanding IC 6-7-1-30.2, the above appropriations for the women, infants, and			
4	children supplement are the total appropriations provided for this purpose.			
5				
6	ADOPTION HISTORY			
7	Adoption History Fund (IC 31-19-18)			
8	Total Operating Expense	161,384	161,384	
9	Augmentation allowed.			
10				
11	RADON GAS TRUST FUND			
12	Radon Gas Trust Fund (IC 16-41-38-8)			
13	Total Operating Expense	15,000	15,000	
14	Augmentation allowed.			
15				
16	COMMUNITY HEALTH CENTERS			
17	Total Operating Expense			10,000,000
18				
19	LOCAL HEALTH MAINTENANCE FUND			
20	Total Operating Expense	2,370,000	2,370,000	
21				
22	The above appropriations for the local health maintenance fund include the appropriation			
23	provided for this purpose in IC 6-7-1-30.5.			
24				
25	CHILDREN WITH SPECIAL HEALTH CARE NEEDS			
26	Total Operating Expense	7,471,096	7,471,096	
27				
28	INDIANA MEDICAL AND NURSING GRANT FUND (IC 16-46-5)			
29	Total Operating Expense	40,000	40,000	
30	Augmentation allowed.			
31				
32	NEWBORN SCREENING PROGRAM			
33	Newborn Screening Fund (IC 16-41-17)			
34	Personal Services	111,671	111,671	
35	Other Operating Expense	596,905	596,905	
36	Augmentation allowed.			
37				
38	BIRTH PROBLEMS REGISTRY			
39	Birth Problems Registry Fund (IC 16-38-4)			
40	Personal Services	25,684	25,684	
41	Other Operating Expense	10,661	10,661	
42	Augmentation allowed.			
43				
44	MOTOR FUEL INSPECTION PROGRAM			
45	Motor Fuel Inspection Fund (IC 16-44-3-10)			
46	Total Operating Expense	76,078	76,078	
47	Augmentation allowed.			
48				
49	MINORITY HEALTH INITIATIVE			

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	<i>FY 1999-2000</i>	<i>FY 2000-2001</i>	<i>Biennial</i>
	<i>Appropriation</i>	<i>Appropriation</i>	<i>Appropriation</i>
1	Total Operating Expense	1,125,000	1,125,000
2			
3	SILVERCREST CHILDREN'S DEVELOPMENT CENTER		
4	Personal Services	6,842,420	6,842,420
5	Other Operating Expense	592,250	592,250
6			
7	INDIANA SCHOOL FOR THE BLIND		
8	Personal Services	9,741,455	9,741,455
9	Other Operating Expense	569,482	569,482
10			
11	INDIANA SCHOOL FOR THE DEAF		
12	Personal Services	15,855,439	15,855,439
13	Other Operating Expense	1,825,966	1,825,966
14			
15	INDIANA VETERANS' HOME		
16	Personal Services	15,480,972	15,480,972
17	Other Operating Expense	3,707,910	3,707,910
18			
19	The state department of health shall reimburse the state general fund at least		
20	\$9,758,396 for fiscal year 1999-2000 and \$9,758,396 for fiscal year 2000-2001 from		
21	the veterans' home comfort and welfare fund established by IC 10-6-1-9.		
22			
23	SOLDIERS' AND SAILORS' CHILDREN'S HOME		
24	Personal Services	7,736,801	7,736,801
25	Other Operating Expense	1,167,428	1,099,705
26			
27	C. VETERANS' AFFAIRS		
28			
29	FOR THE DEPARTMENT OF VETERANS' AFFAIRS		
30	Personal Services	497,312	497,312
31	Other Operating Expense	411,245	411,245
32			
33	The foregoing appropriations for the department of veterans' affairs include operating		
34	funds for the veterans' cemetery. Notwithstanding IC 10-5-1-8, staff employed for		
35	the operation and maintenance of the veterans' cemetery shall be selected as are		
36	all other state employees.		
37			
38	DISABLED AMERICAN VETERANS OF WORLD WARS		
39	Total Operating Expense	40,000	40,000
40	AMERICAN VETERANS OF WORLD WAR II, KOREA, AND VIETNAM		
41	Total Operating Expense	30,000	30,000
42	VETERANS OF FOREIGN WARS		
43	Total Operating Expense	30,000	30,000
44	VIETNAM VETERANS OF AMERICA		
45	Total Operating Expense		20,000
46	OPERATION OF VETERANS' CEMETERY		
47	Total Operating Expense		1,500,000
48			
49	There is hereby created the veterans' cemetery operation fund. The fund consists of		

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1 appropriations made by the general assembly, funds received from the federal
 2 government, funds received in payment for services, gifts, and donations. Money in
 3 the fund does not revert at the end of the fiscal year. Any interest accruing to the
 4 fund remains in the fund.

5
 6 SECTION 9. [EFFECTIVE JULY 1, 1999]

7
 8 EDUCATION

9
 10 A. HIGHER EDUCATION

11 FOR INDIANA UNIVERSITY

12 INDUSTRIAL RESEARCH LIAISON PROGRAM

13 Total Operating Expense	259,301	267,080
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14 LOCAL GOVERNMENT ADVISORY COMMISSION

15 Total Operating Expense	55,182	56,837
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16 BLOOMINGTON CAMPUS

17 Total Operating Expense	172,453,453	176,744,614
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18 Fee Replacement	15,864,160	16,699,178
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19 FOR INDIANA UNIVERSITY REGIONAL CAMPUSES

20 EAST

21 Total Operating Expense	6,778,774	6,932,821
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22 Fee Replacement	1,340,440	1,385,857
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23 KOKOMO

24 Total Operating Expense	9,263,695	9,537,066
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25 Fee Replacement	1,641,127	1,696,732
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26 NORTHWEST

27 Total Operating Expense	16,642,469	16,999,085
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28 Fee Replacement	3,134,724	3,240,936
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29 SOUTH BEND

30 Total Operating Expense	19,259,282	19,814,336
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31 Fee Replacement	4,202,682	4,345,078
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32 SOUTHEAST

33 Total Operating Expense	14,221,698	14,773,636
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34 Fee Replacement	3,382,603	3,497,213
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35
 36 TOTAL APPROPRIATION - REGIONAL CAMPUSES

37	79,867,494	82,222,760
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38
 39 FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY

40 AT INDIANAPOLIS (IUPUI)

41 HEALTH DIVISIONS

42 Total Operating Expense	81,263,015	83,024,519
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43 Fee Replacement	3,004,452	3,123,465
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44
 45 FOR INDIANA UNIVERSITY - REGIONAL MEDICAL CENTERS

46 EVANSVILLE

47 Total Operating Expense	1,372,153	1,401,897
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48 FORT WAYNE

49 Total Operating Expense	1,262,294	1,289,656
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	<i>FY 1999-2000</i>	<i>FY 2000-2001</i>	<i>Biennial</i>
	<i>Appropriation</i>	<i>Appropriation</i>	<i>Appropriation</i>
1	NORTHWEST		
2	Total Operating Expense	1,793,261	1,832,133
3	LAFAYETTE		
4	Total Operating Expense	1,600,738	1,635,437
5	MUNCIE		
6	Total Operating Expense	1,439,323	1,470,523
7	SOUTH BEND		
8	Total Operating Expense	1,334,801	1,363,735
9	TERRE HAUTE		
10	Total Operating Expense	1,591,372	1,625,867
11			
12	The Indiana University school of medicine shall submit to the Indiana commission		
13	for higher education before May 15 of each year an accountability report containing		
14	data on the number of medical school graduates who entered primary care physician		
15	residencies in Indiana from the school's most recent graduating class.		
16			
17	GENERAL ACADEMIC DIVISIONS		
18	Total Operating Expense	75,689,577	78,827,468
19	Fee Replacement	13,515,052	14,050,409
20			
21	TOTAL APPROPRIATION - IUPUI		
22	183,866,038	189,645,109	
23			
24	Transfers of allocations between campuses to correct for errors in allocation among		
25	the campuses of Indiana University can be made by the institution with the approval		
26	of the commission for higher education and the budget agency. Indiana University		
27	shall maintain current operations at all statewide medical education sites.		
28			
29	FOR INDIANA UNIVERSITY -		
30	OPTOMETRY BOARD EDUCATION FUND		
31	Total Operating Expense	29,000	1,500
32	CHEMICAL TEST TRAINING		
33	Total Operating Expense	649,195	668,671
34	INSTITUTE FOR THE STUDY OF DEVELOPMENTAL DISABILITIES		
35	Total Operating Expense	2,500,208	2,575,214
36	GEOLOGICAL SURVEY		
37	Total Operating Expense	3,062,895	3,154,782
38			
39	FOR PURDUE UNIVERSITY - WEST LAFAYETTE CAMPUS		
40	Total Operating Expenses	211,087,165	215,989,521
41	Fee Replacement	20,868,889	20,940,679
42			
43	FOR PURDUE UNIVERSITY - REGIONAL CAMPUSES		
44	CALUMET		
45	Total Operating Expense	23,674,475	24,231,424
46	Fee Replacement	1,933,404	1,940,136
47	NORTH CENTRAL		
48	Total Operating Expense	8,249,506	8,477,205
49	Fee Replacement	2,809,080	2,810,820

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TOTAL APPROPRIATION - REGIONAL CAMPUSES

36,666,465 37,459,585

**FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY
AT FORT WAYNE (IUPUFW)**

Total Operating Expense	26,676,323	27,176,994
Fee Replacement	4,582,311	4,614,070

Transfers of allocations between campuses to correct for errors in allocation among the campuses of Purdue University can be made by the institution with the approval of the commission for higher education and the budget agency.

**FOR PURDUE UNIVERSITY -
COUNTY AGRICULTURAL EXTENSION EDUCATORS**

Total Operating Expense	4,442,312	4,575,581
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ANIMAL DISEASE DIAGNOSTIC LABORATORY SYSTEM

Total Operating Expense	2,963,612	2,963,612
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The above appropriations shall be used to fund the animal disease diagnostic laboratory system (ADDL), which consists of the main ADDL at West Lafayette, the bangs disease testing service at West Lafayette, and the southern branch of ADDL Southern Indiana Purdue Agricultural Center (SIPAC) in Dubois County. The above appropriations are in addition to any user charges that may be established and collected under IC 15-2.1-5-6. Notwithstanding IC 15-2.1-5-5, the trustees of Purdue University may approve reasonable charges for testing for pseudorabies.

AGRICULTURAL RESEARCH AND EXTENSION - CROSSROADS

Total Operating Expense	7,229,484	7,446,368
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STATEWIDE TECHNOLOGY

Total Operating Expense	5,420,039	5,582,640
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NORTH CENTRAL - VALPO NURSING PARTNERSHIP

Total Operating Expense	103,178	106,273
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UNIVERSITY-BASED BUSINESS ASSISTANCE

Total Operating Expense	1,108,640	1,141,899
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FOR INDIANA STATE UNIVERSITY

Total Operating Expenses	73,310,364	74,961,579
Fee Replacement	6,127,781	5,742,818

INSTITUTE ON RECYCLING

Total Operating Expense	79,955	82,354
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FOR UNIVERSITY OF SOUTHERN INDIANA

Total Operating Expense	26,773,755	27,683,842
Fee Replacement	3,620,135	3,710,208

YOUNG ABE LINCOLN

Total Operating Expense	255,349	263,010
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FOR BALL STATE UNIVERSITY

Total Operating Expense	111,421,761	114,294,660
Fee Replacement	7,554,324	7,550,437

ACADEMY FOR SCIENCE, MATHEMATICS, AND HUMANITIES

Total Operating Expense	4,297,623	4,426,552
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FOR VINCENNES UNIVERSITY

Total Operating Expense	27,596,391	28,901,026
Fee Replacement	2,863,491	2,870,213

FOR IVY TECH STATE COLLEGE

Total Operating Expense	84,106,171	88,487,578
Fee Replacement	8,331,324	8,331,647

FOR THE INDIANA HIGHER EDUCATION TELECOMMUNICATIONS SYSTEM (IHETS)

Total Operating Expense	7,139,247	7,254,469
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The sums herein appropriated to Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, Ivy Tech State College, and the Indiana Higher Education Telecommunications System (IHETS) are in addition to all income of said institutions and IHETS, respectively, from all permanent fees and endowments and from all land grants, fees, earnings, and receipts, including gifts, grants, bequests, and devises, and receipts from any miscellaneous sales from whatever source derived.

All such income and all such fees, earnings, and receipts on hand June 30, 1999, and all such income and fees, earnings, and receipts accruing thereafter are hereby appropriated to the boards of trustees or directors of the aforementioned institutions and IHETS and may be expended for any necessary expenses of the respective institutions and IHETS, including university hospitals, schools of medicine, nurses' training schools, schools of dentistry, and agricultural extension and experimental stations. However, such income, fees, earnings, and receipts may be used for land and structures only if approved by the governor and the budget agency.

The foregoing appropriations and allocations for fee replacement are for replacement of student fees deducted during the 1999-2001 biennium to cover bond or lease-purchase principal, interest, and other obligations of debt costs of facility construction and acquisition for those projects authorized by the general assembly. These fee replacement appropriations and allocations shall be allotted by the budget agency after receipt of verification of payment of such debt cost expense.

The foregoing appropriations to Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, Ivy Tech State College, and IHETS include the employers' share of Social Security payments for university and IHETS employees under the public employees' retirement fund, or institutions covered by the Indiana state teachers' retirement fund. The funds appropriated also include funding for the employers' share of payments to the

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1 public employees' retirement fund and to the Indiana state teachers' retirement fund
2 at a rate to be established by the retirement funds for both fiscal years for each
3 institution and for IHETS employees covered by these retirement plans.

4
5 The treasurers of Indiana University, Purdue University, Indiana State University,
6 University of Southern Indiana, Ball State University, Vincennes University, and
7 Ivy Tech State College shall, at the end of each three (3) month period, prepare
8 and file with the auditor of state a financial statement that shall show in total
9 all revenues received from any source, together with a consolidated statement of
10 disbursements for the same period. The budget director shall establish the requirements
11 for the form and substance of the reports.

12
13 The reports of the treasurer also shall contain in such form and in such detail as
14 the governor and the budget agency may specify, complete information concerning receipts
15 from all sources, together with any contracts, agreements, or arrangements with any
16 federal agency, private foundation, corporation, or other entity from which such
17 receipts accrue.

18
19 All such treasurers' reports are matters of public record and shall include
20 without limitation a record of the purposes of any and all gifts and trusts with
21 the sole exception of the names of those donors who request to remain anonymous.

22
23 Notwithstanding IC 4-10-11, the auditor of state shall draw warrants to the treasurers
24 of Indiana University, Purdue University, Indiana State University, University of
25 Southern Indiana, Ball State University, and Ivy Tech State College on the basis
26 of vouchers stating the total amount claimed against each fund and/or account, but
27 not to exceed the legally made appropriations. The operating money may be claimed
28 on the basis of twelve (12) equal installments to be claimed monthly starting in
29 July and ending in June of each fiscal year after allotment by the budget agency.

30
31 Notwithstanding IC 4-12-1-14, for universities and colleges supported in whole or
32 in part by state funds, grant applications and lists of applications need only be
33 submitted upon request to the budget agency for review and approval or disapproval
34 and, unless disapproved by the budget agency, federal grant funds may be requested
35 and spent without approval by the budget agency. Each institution shall retain the
36 applications for a reasonable period of time and submit a list of all grant applications,
37 at least monthly, to the commission for higher education for informational purposes.

38
39 For all university special appropriations, an itemized list of intended expenditures,
40 in such form as the governor and the budget agency may specify, shall be submitted
41 to support the allotment request. All budget requests for university special appropriations
42 shall be furnished in a like manner and as a part of the operating budgets of the
43 state universities.

44
45 The trustees of Indiana University, the trustees of Purdue University, the trustees
46 of Indiana State University, the trustees of University of Southern Indiana, the
47 trustees of Ball State University, the trustees of Vincennes University, the trustees
48 of Ivy Tech State College, and the directors of IHETS are hereby authorized to accept
49 federal grants, subject to IC 4-12-1.



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Fee replacement funds are to be distributed as requested by each institution, on payment due dates, subject to available appropriations.

**FOR THE MEDICAL EDUCATION BOARD
FAMILY PRACTICE RESIDENCY FUND**

Total Operating Expense	2,417,726	2,418,946
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Of the foregoing appropriations for the medical education board-family practice residency fund, \$1,000,000 each year shall be used for grants for the purpose of improving family practice residency programs serving medically underserved areas.

MEDICAL EDUCATION - INTERN RESIDENCY PROGRAM

Total Operating Expense	1	1
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FOR THE COMMISSION FOR HIGHER EDUCATION

Total Operating Expense	1,493,730	1,538,542
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MIDWEST HIGHER EDUCATION COMMISSION (MHEC)

Total Operating Expense	75,000	75,000
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INDIANA CAREER AND POSTSECONDARY ADVANCEMENT CENTER

Total Operating Expense	954,566	983,203
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FOR THE DEPARTMENT OF ADMINISTRATION

ANIMAL DISEASE AND DIAGNOSTIC LABORATORY LEASE RENTAL

Total Operating Expense	1,043,930	1,044,283
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FOR THE DEPARTMENT OF COMMERCE

AVIATION TECHNOLOGY

Total Operating Expense	1,093,102	1,099,746
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FOR THE BUDGET AGENCY

CORE 40 PROGRAM

Total Operating Expense	824,250	824,250
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All or a part of this appropriation shall be allocated or transferred for core 40 initiatives to the department of education and the commission for higher education by the auditor of state, with the approval of the budget agency, after review by the budget committee of joint program recommendations made by the commission for higher education and the superintendent of public instruction.

DEGREE LINK

Total Operating Expense	512,500	527,875
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The above appropriation shall be used for the delivery of Indiana State University baccalaureate degree programs at Ivy Tech State College and Vincennes University locations through Degree Link. Distributions shall be made upon the recommendation of the Indiana commission for higher education and with approval by the budget agency

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1 after review by the budget committee.

2

3 **SOUTHEAST INDIANA EDUCATION SERVICES**

4 Total Operating Expense	5 761,499	6 784,651
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5

6 The above appropriation for southeast Indiana education services may be expended
7 with the approval of the budget agency after review by the commission for higher
8 education and the budget committee.

9

10 **SOUTH CENTRAL EDUCATIONAL ALLIANCE**

11 **BEDFORD SERVICE AREA**

12 Total Operating Expense	13 284,437	14 293,172
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13

14 **VINCENNES UNIVERSITY - ELKHART LEARNING CENTER**

15 Administrative Support	16 351,558	17 351,558
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18 Support for Degree Programs	19 196,083	20 196,083
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17

18 **ELKHART COUNTY ALLIANCE FOR POSTSECONDARY EDUCATION**

19 Total Operating Expense	20 510,719	21 510,719
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20

21

22 **FOR THE STATE STUDENT ASSISTANCE COMMISSION**

23 Total Operating Expense	24 1,247,241	25 1,247,241
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24 **DISTRIBUTION**

25 **Freedom of Choice Grants**

26 Total Operating Expense	27 24,371,163	28 26,169,035
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27 **Higher Education Award Program**

28 Total Operating Expense	29 65,270,689	30 69,849,730
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29 **21st Century Scholar Awards**

30 Total Operating Expense	31 5,989,656	32 7,024,039
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31 **Augmentation allowed from the General Fund.**

32

33 **Hoosier Scholar Program**

34 Total Operating Expense	35 270,000	36 420,000
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35

36 For the higher education awards and freedom of choice grants made for the 1999-2001
37 biennium, the following guidelines shall be used, notwithstanding current administrative
38 rule or practice:

39 (1) **Financial Need:** For purposes of these awards, financial need shall be limited
40 to actual undergraduate tuition and fees for the prior academic year as established
41 by the commission.

42 (2) **Maximum Base Award:** The maximum award shall not exceed the lesser of:

43 (A) eighty percent (80%) of actual prior academic year undergraduate tuition and
44 fees; or

45 (B) eighty percent (80%) of the sum of the highest prior academic year undergraduate
46 tuition and fees at any public institution of higher education and the lowest appropriation
47 per full-time equivalent (FTE) undergraduate student at any public institution of
48 higher education.

49 (3) **Minimum Award:** No actual award shall be less than \$20.

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- 1 (4) Award Size: A student's maximum award shall be reduced one (1) time:
 2 (A) for dependent students, by the expected contribution from parents based upon
 3 information submitted on the financial aid application form; and
 4 (B) for independent students, by the expected contribution derived from information
 5 submitted on the financial aid application form.
 6 (5) Award Adjustment: The maximum base award may be adjusted by the commission, for
 7 any eligible recipient who fulfills college preparation requirements defined by the
 8 commission.
 9 (6) Pro Rata Adjustment: If the dollar amounts of eligible awards exceed appropriations
 10 and program reserves, all awards will be adjusted on a pro rata basis by reducing
 11 the percentage of a maximum award under subdivision (2)(A) or (2)(B).
 12

13 For the Hoosier scholar program for the 1999-2001 biennium, each award shall not
 14 exceed five hundred dollars (\$500) and shall be made available for one (1) year only.
 15 Receipt of this award shall not reduce any other award received under any state funded
 16 student assistance program.
 17

18 **PART-TIME GRANT PROGRAM**

19 Total Operating Expense	5,000,000	5,250,000
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20
 21 The maximum grant that an applicant may receive for a particular academic term shall
 22 be established by the commission but shall in no case be greater than a grant for
 23 which an applicant would be eligible under IC 20-12-21 if the applicant were a full-time
 24 student.
 25

26 **NURSING SCHOLARSHIP PROGRAM**

27 Total Operating Expense	400,898	401,675
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28 **MINORITY TEACHER SCHOLARSHIP FUND**

29 Total Operating Expense	382,036	431,114
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30 **COLLEGE WORK STUDY PROGRAM**

31 Total Operating Expense	805,488	808,653
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32 **21ST CENTURY ADMINISTRATION**

33 Total Operating Expense	2,362,630	2,530,509
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34 **SOUTHEAST INDIANA HIGHER EDUCATION OPPORTUNITY AGREEMENTS**

35 Total Operating Expense	603,407	603,407
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36
 37 **B. ELEMENTARY AND SECONDARY EDUCATION**

38
 39 **FOR THE DEPARTMENT OF EDUCATION**

40 **ADMINISTRATION/SERVICES**

41 **SUPERINTENDENT'S OFFICE**

42 Personal Services	589,266	589,266
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43 Other Operating Expense	1,254,593	1,254,593
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44 **RESEARCH AND DEVELOPMENT PROGRAMS**

45 Personal Services	77,331	77,331
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46 Other Operating Expense	303,021	303,021
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47 **PUBLIC TELEVISION DISTRIBUTION**

48 Total Operating Expense	2,215,000	2,215,000
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49



1 These appropriations are for grants for public television. The Indiana Public Broadcasting
 2 Stations, Inc. shall submit a distribution plan for the eight (8) Indiana public
 3 education television stations that shall be approved by the budget agency and reviewed
 4 by the budget committee. The above appropriation includes the costs of transmission
 5 for the "GED-on-TV" program.

6	DEPUTY SUPERINTENDENT'S OFFICE		
7			
8	Personal Services	379,737	379,737
9	Other Operating Expense	205,060	205,060

10	RILEY HOSPITAL		
11	Total Operating Expense	30,000	30,000

12	ADMINISTRATION AND FINANCIAL MANAGEMENT		
13	Personal Services	1,855,269	1,855,269
14	Other Operating Expense	572,773	572,773

15	SCHOOL TRAFFIC SAFETY		
16	Motor Vehicle Highway Account (IC 8-14-1)		
17	Personal Services	199,530	199,530
18	Other Operating Expense	42,492	42,492
19	Augmentation allowed.		

20	MOTORCYCLE OPERATOR SAFETY EDUCATION FUND		
21	Safety Education Fund		
22			
23	Personal Services	103,805	103,805
24	Other Operating Expense	591,563	648,063

25
 26 The foregoing appropriations for the motorcycle operator safety education fund are
 27 from the motorcycle operator safety education fund created by IC 20-10.1-7-14.

28	SCHOOL ASSESSMENT		
29	CENTER FOR SCHOOL ASSESSMENT		
30			
31	Personal Services	259,519	259,519
32	Other Operating Expense	60,000	60,000

33	ACCREDITATION SYSTEM		
34	Personal Services	418,475	418,475
35	Other Operating Expense	588,433	588,433

36	COMMUNITY RELATIONS AND SPECIAL POPULATIONS		
37	CENTER FOR COMMUNITY RELATIONS AND SPECIAL POPULATIONS		
38	Personal Services	238,993	238,993
39	Other Operating Expense	100,312	100,312

40	SPECIAL EDUCATION (S-5)		
41	Personal Services	20,000	20,000
42	Other Operating Expense	26,980,000	27,980,000

43
 44 The foregoing appropriations for special education are made under IC 20-1-6-19.

45	PROJECT SET		
46			
47	Other Operating Expense	91,065	91,065
48	GED-ON-TV PROGRAM		
49	Other Operating Expense	270,000	270,000

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The foregoing appropriation is for grants to provide GED-ON-TV programming. The GED-ON-TV Program shall submit for review by the budget committee an annual report on utilization of this appropriation.

SPECIAL EDUCATION EXCISE

Alcoholic Beverage Excise Tax Funds (IC 20-1-6-10)

Personal Services	319,343	319,343
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Augmentation allowed.

SCHOOL IMPROVEMENT AND PERFORMANCE

CENTER FOR SCHOOL IMPROVEMENT AND PERFORMANCE

Personal Services	1,367,910	1,367,910
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Other Operating Expense	1,357,645	1,357,645
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VOCATIONAL EDUCATION

Personal Services	1,181,263	1,181,263
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Other Operating Expense	233,605	233,605
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ADVANCED PLACEMENT PROGRAM

Other Operating Expense	598,050	598,050
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PSAT PROGRAM

Other Operating Expense	800,000	800,000
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The above appropriations for the Advanced Placement program and the PSAT program are to provide funding for students of accredited public and nonpublic schools.

GEOGRAPHY EDUCATION TRAINING

Total Operating Expense	49,990	49,990
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ACADEMIC COMPETITION

Total Operating Expense	56,090	56,090
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PROFESSIONAL DEVELOPMENT PRINCIPAL LEADERSHIP ACADEMY

Personal Services	315,413	315,413
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Other Operating Expense	187,192	187,192
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JAPANESE/CHINESE INITIATIVES

Total Operating Expense	236,500	236,500
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FOR THE DEPARTMENT OF EDUCATION

LOCAL SCHOOL FUNDING

SUPERINTENDENT'S OFFICE EDUCATION SERVICE CENTERS

Total Operating Expense	2,025,664	2,025,664
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No appropriation made for an education service center shall be distributed to the administering school corporation of the center unless each participating school corporation of the center contracts to pay to the center at least \$2.50 per student for fiscal year 1999-2000 based on the school corporation's ADM count as reported for school aid distribution in the fall of 1998, and at least \$2.50 per student for fiscal year 2000-2001, based on the school corporation's ADM count as reported for school aid distribution beginning in the fall of 1999. Before notification of education service centers of the formula and components of the formula for distributing funds for education

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1 purpose referred to above.

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DISTRIBUTION FOR TRANSPORTATION

Total Operating Expense	27,398,255	26,966,826
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The distributions for transportation shall be made to each local school corporation in accordance with IC 21-3-3.1 and any pertinent rules.

ADA FLAT GRANT DISTRIBUTION

Total Operating Expense	35,609,520	35,718,840
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Distribution to local school corporations shall be based on average daily attendance. The foregoing appropriations for the ADA flat grant distribution account include, for each fiscal year, the appropriation of the common school fund interest balance. The remainder of the above appropriations are provided from the state general fund.

DISTRIBUTION FOR SUMMER SCHOOL

Other Operating Expense	21,100,000	21,600,000
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It is the intent of the 1999 general assembly that the above appropriations for summer school shall be the total allowable state expenditure for such program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for that state fiscal year, then the department of education shall reduce the distributions proportionately.

EARLY INTERVENTION PROGRAM

Personal Services	10,000	10,000
Other Operating Expense	3,990,000	3,990,000

The above appropriations for the early intervention program are for grants to local school corporations for grant proposals for early intervention programs, including reading recovery.

SCHOOL LIBRARY PRINTED MATERIALS GRANTS

Total Operating Expense	4,000,000
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The above appropriation for school library printed materials grants shall be used for the state match for grants to school corporations for the purpose of purchasing library printed materials. A school corporation that receives a grant must provide money in an amount equal to the amount provided in the grant.

ADULT EDUCATION DISTRIBUTION

Total Operating Expense	13,500,000	13,500,000
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It is the intent of the 1999 general assembly that the above appropriations for adult education shall be the total allowable state expenditure for such program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for a state fiscal year, the department of education shall reduce the distributions proportionately.

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1	NATIONAL SCHOOL LUNCH PROGRAM		
2	Total Operating Expense	5,400,000	5,400,000
3	MARION COUNTY DESEGREGATION COURT ORDER		
4	Total Operating Expense	15,100,000	15,100,000

5
6 **The foregoing appropriations for court ordered desegregation costs are made pursuant**
7 **to order No. IP 68-C-225-S of the United States District Court for the Southern**
8 **District of Indiana. If the sums herein appropriated are insufficient to enable**
9 **the state to meet its obligations, then there are hereby appropriated from the state**
10 **general fund such further sums as may be necessary for such purpose.**

11	FORT WAYNE DESEGREGATION COURT ORDER		
12	Total Operating Expense	2,400,000	600,000

13
14
15 **The foregoing appropriations for court ordered desegregation costs are made pursuant**
16 **to the order No. 86CV0325AS of the United States District Court for the Northern**
17 **District of Indiana.**

18	TEXTBOOK REIMBURSEMENT		
19	Other Operating Expense	13,218,598	13,469,134
20	TRANSPORTATION FOR SPECIAL AND VOCATIONAL EDUCATION		
21	Total Operating Expense	9,070,000	9,570,000

22
23
24 **The distribution of these appropriations shall be made in accordance with IC 21-3-3.1.**

25	SCHOOL ASSESSMENT		
26	TESTING/ REMEDIATION		
27	Other Operating Expense	31,315,197	31,315,197

28	GRADUATION EXAM REMEDIATION		
29	Other Operating Expense	4,958,910	4,958,910

30
31
32
33 **Prior to notification of local school corporations of the formula and components**
34 **of the formula for distributing funds for remediation and graduation exam remediation,**
35 **review and approval of the formula and components shall be made by the budget agency.**
36 **With the approval of the governor and the budget agency, the above appropriations**
37 **for school assessment testing/remediation may be augmented from revenues accruing**
38 **to the secondary market sale fund established by IC 20-12-21.2-10.**

39	PERFORMANCE BASED AWARDS		
40	Personal Services	47,626	47,626
41	Other Operating Expense	3,202,374	3,202,374

42
43
44 **The foregoing appropriation shall be distributed after review by the budget committee**
45 **and approval by the budget agency.**

46	COMMUNITY RELATIONS AND SPECIAL POPULATIONS		
47	SPECIAL EDUCATION PRESCHOOL		
48	Total Operating Expense	22,963,253	24,363,253



The above appropriations shall be distributed to guarantee a minimum of \$2,750 per child enrolled in special education preschool programs from state and local sources in school corporations that levy a \$0.01 per \$100 assessed valuation tax rate for this purpose. It is the intent of the 1999 general assembly that the above appropriations for special education preschool shall be the total allowable expenditure for such program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for that state fiscal year, then the department of education shall reduce the distributions proportionately.

SCHOOL IMPROVEMENT AND PERFORMANCE		
GIFTED AND TALENTED EDUCATION PROGRAM		
Personal Services	202,645	202,645
Other Operating Expense	6,656,484	6,656,484
DISTRIBUTION FOR ADULT VOCATIONAL EDUCATION		
Total Operating Expense	250,000	250,000

The distribution for adult vocational education programs shall be made in accordance with the state plan for vocational education.

PRIMETIME		
Personal Services	203,845	203,845
Other Operating Expense	113,762,015	120,393,515
COMPUTER LEARNING AND TRAINING		
Personal Services	321,743	321,743
Other Operating Expense	1,365,096	1,365,096
INNOVATIVE SCHOOL IMPROVEMENTS		
Personal Services	91,238	91,238
Other Operating Expense	719,557	719,557

Expenditures for this program shall be made only with the approval of both the governor and the superintendent of public instruction. Notwithstanding IC 20-10.1-22-2 and IC 20-10.1-26-2(b), appropriations for research and development and innovative school improvements do revert at the end of the fiscal year.

DRUG FREE SCHOOLS		
Personal Services	50,933	50,933
Other Operating Expense	20,093	20,093
EDUCATIONAL TECHNOLOGY PROGRAM AND FUND		
(INCLUDING 4R'S TECHNOLOGY GRANT PROGRAM)		
Total Operating Expense	4,000,000	4,000,000

Of the foregoing appropriation, \$3,000,000 shall be allocated to the buddy system during the biennium. In making grants under the educational technology program, the department shall give consideration to a variety of educational technologies and to enhancing educational productivity. Of the foregoing appropriation, an amount shall be allocated for the development of community networks and information networks and the operation of the office of the special assistant to the superintendent of public instruction for technology. Expenditures from this fund shall be made only



1 with the approval of the governor and the superintendent of public instruction.

2

3 **TECH PREP DISTRIBUTION**

4 Other Operating Expense	1,000,000	1,000,000
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5

6 The above appropriations for tech prep distribution are to be used for grants to
7 school corporations to assist with implementation of tech prep programs.

8

9 **PROFESSIONAL DEVELOPMENT DISTRIBUTION**

10 Other Operating Expense	500,000	500,000
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11

12 The above appropriations for professional development are to be used for professional
13 development grants to assist local school corporations.

14

15 **ALTERNATIVE SCHOOLS**

16 Total Operating Expense	7,500,000	7,500,000
----------------------------	-----------	-----------

17

18 **C. OTHER LOCAL SCHOOL FUNDING**

19

20 **FOR THE INDIANA STATE TEACHERS' RETIREMENT FUND**

21 **PENSION FUND CONTRIBUTIONS**

22 Other Operating Expense	334,500,000	373,000,000
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23 **POSTRETIREMENT PENSION INCREASES**

24 Other Operating Expense	41,900,000	41,500,000
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25

26 The appropriations for postretirement pension increases are made for those benefits
27 and adjustments provided in IC 21-6.1-6.

28

29 **PENSION STABILIZATION FUND**

30 Other Operating Expense	25,000,000	25,000,000
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31

32 **D. OTHER EDUCATION**

33

34 **FOR THE PROFESSIONAL STANDARDS BOARD ADMINISTRATION**

35 Personal Services	1,253,674	1,236,764
----------------------	-----------	-----------

36 Other Operating Expense	4,152,793	6,119,694
----------------------------	-----------	-----------

37

38 Each mentor teacher is entitled to a maximum annual stipend of \$600 to be paid from
39 the foregoing appropriations.

40

41 There is created the professional standards board licensing fund to be administered
42 by the professional standards board. The fund shall consist of fee revenues collected
43 under the provisions of IC 20-1-1.4-7. Money in the fund does not revert at the end
44 of the state fiscal year. Money in the fund is continuously appropriated for use
45 by the board for administrative expenses in relation to carrying out its duties under
46 the provisions of IC 20-1-1.4-7.

47

48 The above appropriations for professional standards board administration are in addition
49 to the appropriation made to the professional standards licensing fund established

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1 in this SECTION.

2

3 **FOR THE EDUCATION EMPLOYMENT RELATIONS BOARD**

4	Personal Services	707,639	707,639
5	Other Operating Expense	54,418	54,418

6 **PUBLIC EMPLOYEE RELATIONS BOARD**

7	Total Operating Expense	35,000	35,000
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8

9 The public employee relations account is established as a reverting account in the
10 general fund.

11

12 **FOR THE INDIANA STATE TEACHERS' RETIREMENT FUND**

13 **ADMINISTRATION**

14	Personal Services	1,327,791	1,327,791
15	Other Operating Expense	4,565,097	3,565,097
16	Augmentation allowed from investment earnings.		

17

18 **FOR THE STATE LIBRARY**

19	Personal Services	2,346,382	2,346,382
20	Other Operating Expense	829,034	829,034

21

22 **COOPERATIVE LIBRARY SERVICES AUTHORITY**

23	Total Operating Expense	2,408,848	2,408,848
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24 **ACADEMY OF SCIENCE**

25	Total Operating Expense	8,811	8,811
----	-------------------------	-------	-------

26 **DISTRIBUTION TO PUBLIC LIBRARIES**

27	Other Operating Expense	607,936	607,936
----	-------------------------	---------	---------

28

29 The foregoing appropriations for distribution to public libraries shall be distributed
30 among the public libraries of the state of Indiana under IC 4-23-7.1. However,
31 a public library district that does not provide for the issuance of library cards
32 free of charge or for a fee to all individuals who reside in the county in which
33 that public library district is located shall not be considered an eligible public
34 library district in determining the amounts to be distributed under IC 4-23-7.1 and
35 is not entitled to a distribution under IC 4-23-7.1.

36

37 **FOR THE ARTS COMMISSION**

38	Personal Services	370,220	370,220
39	Other Operating Expense	2,722,563	2,722,563

40

41 **FOR THE HISTORICAL BUREAU**

42	Personal Services	363,347	363,347
43	Other Operating Expense	41,650	41,650

44

45 **HISTORICAL MARKER PROGRAM**

46	Total Operating Expense		25,000
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47

48 **FOR THE COMMISSION ON PROPRIETARY EDUCATION**

49	Personal Services	397,970	397,970
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1 **Other Operating Expense** **62,243** **62,243**

2
3 **SECTION 10. [EFFECTIVE JULY 1, 1999]**

4
5 **The following allocations of federal funds are available for vocational and technical**
6 **education under the Carl D. Perkins Vocational and Applied Technology Education Act**
7 **of 1990 (20 U.S.C. 2301, et seq. for the State Vocational and Applied Technology**
8 **Program) (20 U.S.C. 2394(b) for the Technology Preparation Education Program). These**
9 **funds shall be received by the department of workforce development, commission on**
10 **vocational and technical education, and shall be allocated by the budget agency after**
11 **consultation with the commission on vocational and technical education, the department**
12 **of education, the commission for higher education, and the department of correction.**
13 **Funds shall be allocated to these agencies in accordance with the allocations specified**
14 **below:**

15	ADMINISTRATION	
16		
17	494,923	494,923
18	STATE PROGRAMS AND LEADERSHIP	
19	2,368,792	2,368,792
20	SECONDARY VOCATIONAL PROGRAMS	
21	13,240,029	13,240,029
22	POSTSECONDARY VOCATIONAL PROGRAMS	
23	7,584,175	7,584,175
24	TECHNOLOGY - PREPARATION EDUCATION	
25	2,494,677	2,494,677

26
27 **SECTION 11. [EFFECTIVE JULY 1, 1999]**

28
29 **In accordance with IC 20-1-18.3, the budget agency, with the advice of the commission**
30 **on vocational and technical education and the budget committee, may augment or reduce**
31 **an allocation of federal funds made under SECTION 10 of this act.**

32
33 **SECTION 12. [EFFECTIVE JULY 1, 1999]**

34
35 **Utility bills for the month of June, travel claims covering the period June 16 to**
36 **June 30, payroll for the period of the last half of June, any interdepartmental bills**
37 **for supplies or services for the month of June, and any other miscellaneous expenses**
38 **incurred during the period June 16 to June 30 shall be charged to the appropriation**
39 **for the succeeding year. No interdepartmental bill shall be recorded as a refund**
40 **of expenditure to any current year allotment account for supplies or services rendered**
41 **or delivered at any time during the preceding June period.**

42
43 **SECTION 13. [EFFECTIVE JULY 1, 1999]**

44
45 **The budget agency, under IC 4-10-11, IC 4-12-1-13, and IC 4-13-1, in cooperation**
46 **with the Indiana department of administration, may fix the amount of reimbursement**
47 **for traveling expenses (other than transportation) for travel within the limits of**
48 **Indiana. This amount may not exceed actual lodging and miscellaneous expenses incurred.**
49 **A person in travel status, as defined by the state travel policies and procedures established**

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1 by the Indiana department of administration and the budget agency, is entitled to a meal
2 allowance not to exceed during any twenty-four (24) hour period the standard meal
3 allowances established by the federal Internal Revenue Service.

4
5 All appropriations provided by this act or any other statute, for traveling and hotel
6 expenses for any department, officer, agent, employee, person, trustee, or commissioner,
7 are to be used only for travel within the state of Indiana, unless those expenses
8 are incurred in traveling outside the state of Indiana on trips that previously have
9 received approval as required by the state travel policies and procedures established
10 by the Indiana department of administration and the budget agency. With the required
11 approval, a reimbursement for out-of-state travel expenses may be granted in an amount
12 not to exceed actual lodging and miscellaneous expenses incurred. A person in travel
13 status is entitled to a meal allowance not to exceed during any twenty-four (24)
14 hour period the standard meal allowances established by the federal Internal Revenue
15 Service for properly approved travel within the continental United States and a minimum
16 of \$50 during any twenty-four (24) hour period for properly approved travel outside
17 the continental United States. However, while traveling in Japan the minimum meal
18 allowance shall not be less than \$90 for any twenty-four (24) hour period. While
19 traveling in Korea and Taiwan, the minimum meal allowance shall not be less than
20 \$85 for any twenty-four (24) hour period; while traveling in Singapore, China, Great
21 Britain, Germany, the Netherlands, and France, the minimum meal allowance shall not
22 be less than \$65 for any twenty-four (24) hour period.

23
24 In the case of the state supported institutions of postsecondary education, approval
25 for out-of-state travel may be given by the chief executive officer of the institution,
26 or the chief executive officer's authorized designee, for the chief executive officer's
27 respective personnel.

28
29 Before reimbursing overnight travel expenses, the auditor of state shall require
30 documentation as prescribed in the state travel policies and procedures established
31 by the Indiana department of administration and the budget agency. No appropriation
32 from any fund may be construed as authorizing the payment of any sum in excess of
33 the standard mileage rates for personally owned transportation equipment established
34 by the federal Internal Revenue Service when used in the discharge of state business.
35 The Indiana department of administration and the budget agency may adopt policies
36 and procedures relative to the reimbursement of travel and moving expenses of new
37 state employees and the reimbursement of travel expenses of prospective employees
38 who are invited to interview with the state.

39
40 SECTION 14. [EFFECTIVE JULY 1, 1999]

41
42 The salary per diem of members of boards, commissions, and councils who are entitled
43 to a salary per diem is \$50 per day. However, members of boards, commissions, or
44 councils who receive an annual or a monthly salary paid by the state are not entitled
45 to the salary per diem provided in IC 4-10-11-2.1.

46
47 SECTION 15. [EFFECTIVE JULY 1, 1999]

48
49 No payment for personal services shall be made by the auditor of state unless the



1 payment has been approved by the budget agency or the designee of the budget agency.

2

3 **SECTION 16. [EFFECTIVE JULY 1, 1999]**

4

5 No warrant for operating expenses, capital outlay, or fixed charges shall be issued
6 to any department or an institution unless the receipts of the department or institution
7 have been deposited into the state treasury for the month. However, if a department
8 or an institution has more than \$10,000 in daily receipts, the receipts shall be
9 deposited into the state treasury daily.

10

11 **SECTION 17. [EFFECTIVE JULY 1, 1999]**

12

13 In case of loss by fire or any other cause involving any state institution or department,
14 the proceeds derived from the settlement of any claim for the loss shall be deposited
15 in the state treasury, and the amount deposited is hereby reappropriated to the institution
16 or department for the purpose of replacing the loss. If it is determined that the
17 loss shall not be replaced, any funds received from the settlement of a claim shall
18 be deposited into the state general fund.

19

20 **SECTION 18. [EFFECTIVE JULY 1, 1999]**

21

22 If an agency has computer equipment in excess of the needs of that agency, then the
23 excess computer equipment may be sold under the provisions of surplus property sales,
24 and the proceeds of the sale or sales shall be deposited in the state treasury. The
25 amount so deposited is hereby reappropriated to that agency for other operating expenses
26 of the then current year, if approved by the director of the budget agency.

27

28 **SECTION 19. [EFFECTIVE JULY 1, 1999]**

29

30 If any state penal or benevolent institution other than the Indiana state prison,
31 Pendleton correctional facility, or Putnamville correctional facility shall, in the
32 operation of its farms, produce products, or commodities in excess of the needs of
33 the institution, the surplus may be sold through the division of industries and farms,
34 the director of the supply division of the Indiana department of administration,
35 or both. The proceeds of any such sale or sales shall be deposited in the state treasury.
36 The amount deposited is hereby reappropriated to the institution for expenses of
37 the then current year if approved by the director of the budget agency. The exchange
38 between state penal and benevolent institutions of livestock for breeding purposes
39 only is hereby authorized at valuations agreed upon between the superintendents or
40 wardens of the institutions. Capital outlay expenditures may be made from the institutional
41 industries and farms revolving fund if approved by the budget agency and the governor.

42

43 **SECTION 20. [EFFECTIVE JULY 1, 1999]**

44

45 This act does not authorize any rehabilitation and repairs to any state buildings,
46 nor does it allow that any obligations be incurred for lands and structures, without
47 the prior approval of the budget director or the director's designee. This SECTION
48 does not apply to contracts for the construction or maintenance of roads and bridges,
49 to the acquisition of rights-of-way for roads or bridges, or to the state universities



1 supported in whole or in part by state funds.

2

3 SECTION 21. [EFFECTIVE JULY 1, 1999]

4

5 If an agency has an annual appropriation fixed by law, and if the agency also receives
6 an appropriation in this act for the same function or program, the appropriation
7 in this act supersedes any other appropriations and is the total appropriation for
8 the agency for that program or function.

9

10 SECTION 22. [EFFECTIVE JULY 1, 1999]

11

12 The balance of any appropriation or funds heretofore placed or remaining to the credit
13 of any division of the state of Indiana, and any appropriation or funds provided
14 in this act placed to the credit of any division of the state of Indiana, the powers,
15 duties, and functions whereof are assigned and transferred to any department for
16 salaries, maintenance, operation, construction, or other expenses in the exercise
17 of such powers, duties, and functions, shall be transferred to the credit of the
18 department to which such assignment and transfer is made, and the same shall be available
19 for the objects and purposes for which appropriated originally.

20

21 SECTION 23. [EFFECTIVE JULY 1, 1999]

22

23 The director of the division of procurement of the Indiana department of administration,
24 or any other person or agency authorized to make purchases of equipment, shall not
25 honor any requisition for the purchase of an automobile that is to be paid for from
26 any appropriation made by this act or any other act, unless the following facts are
27 shown to the satisfaction of the commissioner of the department of administration
28 or the commissioner's designee.

29

30 (1) In the case of an elected state officer, it shall be shown that the duties of
31 the office require driving about the state of Indiana in the performance of official
32 duty.

32

33 (2) In the case of department or commission heads, it shall be shown that the statutory
34 duties imposed in the discharge of the office require traveling a greater distance
35 than one thousand (1,000) miles each month or that they are subject to official duty
36 call at all times.

36

37 (3) In the case of employees, it shall be shown that the major portion of the duties
38 assigned to the employee require travel on state business in excess of one thousand
39 (1,000) miles each month, or that the vehicle is identified by the agency as an integral
40 part of the job assignment. In computing the number of miles required to be driven
41 by a department head or an employee, the distance between the individual's home and
42 office or designated official station is not to be considered as a part of the total.
43 Department heads shall annually submit justification for the continued assignment
44 of each vehicle in their department, which shall be reviewed by the commissioner
45 of the Indiana department of administration, or the commissioner's designee. There
46 shall be an insignia permanently affixed on each side of all state owned cars, designating
47 the cars as being state owned. However, this requirement does not apply to state
48 owned cars driven by elected state officials or to cases where the commissioner of
49 the Indiana department of administration or the commissioner's designee determines
that affixing insignia on state owned cars would hinder or handicap the persons driving



1 the cars in the performance of their official duties.

2

3 SECTION 24. [EFFECTIVE JULY 1, 1999]

4

5 When budget agency approval or review is required under this act, the budget agency
6 may refer to the budget committee any budgetary or fiscal matter for an advisory
7 recommendation. The budget committee may hold hearings and take any actions
8 authorized by IC 4-12-1-11, and may make an advisory recommendation to the budget
9 agency.

10

11 SECTION 25. [EFFECTIVE JULY 1, 1999]

12

13 The governor of the state of Indiana is solely authorized to accept on behalf of
14 the state any and all federal funds available to the state of Indiana. Federal funds
15 received under this SECTION are appropriated for purposes specified by the federal
16 government, subject to allotment by the budget agency. The provisions of this SECTION
17 and all other SECTIONS concerning the acceptance, disbursement, review, and approval
18 of any grant, loan, or gift made by the federal government or any other source to
19 the state or its agencies and political subdivisions shall apply, notwithstanding
20 any other law.

21

22 SECTION 26. [EFFECTIVE JULY 1, 1999]

23

24 Federal funds received as revenue by a state agency or department are not available
25 to the agency or department for expenditure until allotment has been made by the
26 budget agency under IC 4-12-1-12(d).

27

28 SECTION 27. [EFFECTIVE JULY 1, 1999]

29

30 A contract or an agreement for personal services or other services may not be entered
31 into by any agency or department of state government without the approval of the
32 budget agency or the designee of the budget director. Each demand for payment submitted
33 by the agency or department to the auditor of state by claim voucher under such
34 contracts or agreements shall be accompanied by a copy of the budget agency approval,
35 or approval of any agency to whom the budget agency delegated signature authority,
36 and no payment shall be made by the auditor of state without such approval. This
37 SECTION does not apply to any contract entered into by an agency or department of
38 state government that is the result of a public works project contract under IC 4-13.6.

39

40 SECTION 28. [EFFECTIVE JULY 1, 1999]

41

42 Except in those cases where a specific appropriation has been made to cover the payments
43 for any of the following, the auditor of state shall transfer, from the personal
44 services appropriations for each of the various agencies and departments, necessary
45 payments for Social Security, public employees' retirement, health insurance, life
46 insurance, and any other similar payments directed by the budget agency.

47

48 SECTION 29. [EFFECTIVE JULY 1, 1999]

49



1 Subject to SECTION 24 of this act as it relates to the budget committee, the budget
 2 agency with the approval of the governor may withhold allotments of any or all appropriations
 3 contained in this act for the 1999-2001 biennium, if it is considered necessary to
 4 do so in order to prevent a deficit financial situation.

5
 6 **SECTION 30. [EFFECTIVE JULY 1, 1998 (RETROACTIVE)]**

7
 8 Welfare fraud unit revenues collected by the state from court settlements or judgments
 9 in welfare fraud (TANF or Food stamps) cases shall not revert. This SECTION expires
 10 July 1, 1999.

11
 12 **SECTION 31. [EFFECTIVE JULY 1, 1999]**

13
 14 **CONSTRUCTION**

15
 16 For the 1999-2001 biennium, the following amounts, from the funds listed as follows,
 17 are hereby appropriated to provide for the construction, reconstruction, rehabilitation,
 18 repair, purchase, rental, and sale of state properties, capital lease rentals and
 19 the purchase and sale of land, including equipment for such properties.

20		
21	State General Fund - Lease Rentals	124,044,008
22	State General Fund - Construction	192,000,802
23	State Police Building Account (IC 9-29-1-4)	1,955,580
24	Law Enforcement Academy Building Fund (IC 5-2-1-13)	1,700,000
25	Cigarette Tax Fund (Natural Resource) (IC 6-7-1-28.1)	8,927,601
26	Veterans' Home Building Fund (IC 10-6-1-9)	4,080,031
27	Postwar Construction Fund (IC 7.1-4-8-1)	29,342,259

28
 29
 30 **TOTAL** **362,050,281**

31
 32 The allocations provided under this SECTION are made from the state general fund,
 33 unless specifically authorized from other designated funds by this act. The budget
 34 agency, with the approval of the governor, in approving the allocation of funds pursuant
 35 to this SECTION, shall consider, as funds are available, allocations for the following
 36 specific uses, purposes, and projects:

37
 38 **GENERAL GOVERNMENT**
 39 **DEPARTMENT OF ADMINISTRATION**

40	Preventive Maintenance	
41		3,935,900
42	Repair and Rehabilitation	
43		5,357,000
44	Parking Garages Lease Rentals	
45		11,214,627
46	Government Center North Lease Rentals	
47		26,768,857
48	Government Center South Lease Rentals	
49		30,139,689



1 **DEPARTMENT OF STATE REVENUE**
2 **Preventive Maintenance**
3 **332,850**
4 **Repair and Rehabilitation**
5 **80,690**
6 **STATE BUDGET AGENCY**
7 **Health and Safety Compliance Contingency Fund**
8 **3,600,000**
9 **Capital Needs Assessments**
10 **500,000**
11 **STATE FAIR COMMISSION**
12 **Repair and Rehabilitation**
13 **100,000**
14
15 **PUBLIC SAFETY**
16 **A. LAW ENFORCEMENT**
17 **INDIANA STATE POLICE DEPARTMENT**
18 **State Police Building Fund (IC 9-29-1-4)**
19 **Preventive Maintenance**
20 **355,580**
21 **Repair and Rehabilitation**
22 **1,600,000**
23 **LAW ENFORCEMENT TRAINING BOARD**
24 **Law Enforcement Academy Building Fund (IC 5-2-1-13)**
25 **Preventive Maintenance**
26 **162,435**
27 **Repair and Rehabilitation**
28 **1,537,565**
29 **ADJUTANT GENERAL**
30 **Preventive Maintenance**
31 **250,000**
32 **Repair and Rehabilitation**
33 **2,900,245**
34
35 **B. CORRECTIONS**
36 **DEPARTMENT OF ADMINISTRATION**
37 **Miami Correctional Lease Rentals**
38 **19,269,200**
39 **Pendleton Juvenile Lease Rentals**
40 **5,255,450**
41 **Rockville Correctional Lease Rentals**
42 **8,763,287**
43 **Wabash Valley Correctional Lease Rentals**
44 **22,632,898**
45 **DEPARTMENT OF CORRECTION**
46 **Repair and Rehabilitation**
47 **100,000**
48 **CORRECTION WORK RELEASE CENTERS**
49 **Preventive Maintenance**

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1		96,858	
2			
3	Postwar Construction Fund (IC 7.1-4-8-1)		
4	Repair and Rehabilitation		
5		134,500	
6	CORRECTIONAL UNITS		
7	Preventive Maintenance		
8		420,000	
9	Repair and Rehabilitation		
10		448,500	
11			
12	Postwar Construction Fund (IC 7.1-4-8-1)		
13	Repair and Rehabilitation		
14		765,250	
15	INDIANA STATE PRISON		
16	Preventive Maintenance		
17		1,116,656	
18			
19	Postwar Construction Fund (IC 7.1-4-8-1)		
20	Old Ivy Tech Building		
21		1,500,000	
22	Repair and Rehabilitation		
23		1,806,490	
24	PENDLETON CORRECTIONAL FACILITY		
25	Preventive Maintenance		
26		958,073	
27	Repair and Rehabilitation		
28		75,000	
29			
30	Postwar Construction Fund (IC 7.1-4-8-1)		
31	Repair and Rehabilitation		
32		282,250	
33	WOMEN'S PRISON		
34	Preventive Maintenance		
35		262,500	
36			
37	Postwar Construction Fund (IC 7.1-4-8-1)		
38	Repair and Rehabilitation		
39		81,765	
40	PUTNAMVILLE CORRECTIONAL FACILITY		
41	Preventive Maintenance		
42		810,598	
43			
44	Postwar Construction Fund (IC 7.1-4-8-1)		
45	Central Maintenance Building		
46		2,997,611	
47	New Laundry		
48		1,393,313	
49	Repair and Rehabilitation		

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1	439,752
2	PLAINFIELD JUVENILE CORRECTIONAL FACILITY
3	Preventive Maintenance
4	523,026
5	Repair and Rehabilitation
6	931,000
7	
8	Postwar Construction Fund (IC 7.1-4-8-1)
9	Cottages 6-9 Renovation
10	3,441,000
11	Repair and Rehabilitation
12	530,325
13	INDIANAPOLIS JUVENILE CORRECTIONAL FACILITY
14	Preventive Maintenance
15	312,640
16	
17	Postwar Construction Fund (IC 7.1-4-8-1)
18	Repair and Rehabilitation
19	365,205
20	BRANCHVILLE CORRECTIONAL FACILITY
21	Preventive Maintenance
22	331,606
23	Repair and Rehabilitation
24	995,000
25	
26	Postwar Construction Fund (IC 7.1-4-8-1)
27	Repair and Rehabilitation
28	500,000
29	WESTVILLE CORRECTIONAL FACILITY
30	Preventive Maintenance
31	1,146,049
32	Replace Heating Pipes
33	1,100,000
34	Repair and Rehabilitation
35	575,000
36	
37	Postwar Construction Fund (IC 7.1-4-8-1)
38	Repair and Rehabilitation
39	1,965,000
40	ROCKVILLE CORRECTIONAL FACILITY
41	Preventive Maintenance
42	331,606
43	PLAINFIELD CORRECTIONAL FACILITY
44	Preventive Maintenance
45	553,607
46	
47	Postwar Construction Fund (IC 7.1-4-8-1)
48	North Dorm Renovation
49	4,248,726

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1	Repair and Rehabilitation	
2	839,750	
3	RECEPTION DIAGNOSTIC CENTER	
4	Preventive Maintenance	
5	216,471	
6		
7	Postwar Construction Fund (IC 7.1-4-8-1)	
8	Repair and Rehabilitation	
9	376,050	
10		
11	PEN PRODUCTS	
12	Preventive Maintenance	
13	106,050	
14	CORRECTIONAL INDUSTRIAL FACILITY	
15	Preventive Maintenance	
16	500,022	
17	Repair and Rehabilitation	
18	172,500	
19		
20	Postwar Construction Fund (IC 7.1-4-8-1)	
21	Repair and Rehabilitation	
22	865,272	
23	WABASH VALLEY CORRECTIONAL FACILITY	
24	Preventive Maintenance	
25	801,500	
26		
27	Postwar Construction Fund (IC 7.1-4-8-1)	
28	Gymnasium Level 4	
29	3,110,000	
30	Repair and Rehabilitation	
31	200,000	
32	MIAMI CORRECTIONAL FACILITY	
33	Preventive Maintenance	
34	500,000	
35	NEW CASTLE CORRECTION FACILITY	
36	Preventive Maintenance	
37	635,250	
38	PENDLETON JUVENILE CORRECTIONAL FACILITY	
39	Preventive Maintenance	
40	350,000	
41		
42	CONSERVATION AND ENVIRONMENT	
43	DEPARTMENT OF NATURAL RESOURCES	
44		
45	STATE MUSEUM	
46	Preventive Maintenance	
47	213,310	
48	Repair and Rehabilitation	
49	985,000	

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1	ENFORCEMENT	
2	Repair and Rehabilitation	
3		60,500
4		
5	Cigarette Tax Fund (IC 6-7-1-28.1)	
6	Preventive Maintenance	
7		199,500
8	FISH AND WILDLIFE	
9	Fish and Wildlife Structural Integrity	
10		2,731,000
11	Repair and Rehabilitation	
12		591,000
13		
14	Cigarette Tax Fund (IC 6-7-1-28.1)	
15	Preventive Maintenance	
16		1,741,215
17	FORESTRY	
18	Repair and Rehabilitation	
19		3,444,650
20		
21	Cigarette Tax Fund (IC 6-7-1-28.1)	
22	Preventive Maintenance	
23		1,684,200
24	HISTORIC SITES	
25	Repair and Rehabilitation	
26		1,045,000
27		
28	Cigarette Tax Fund (IC 6-7-1-28.1)	
29	Preventive Maintenance	
30		273,186
31	NATURE PRESERVES	
32	Preventive Maintenance	
33		105,000
34	Repair and Rehabilitation	
35		525,000
36	OUTDOOR RECREATION	
37	Repair and Rehabilitation	
38		275,000
39		
40	Cigarette Tax Fund (IC 6-7-1-28.1)	
41	Preventive Maintenance	
42		32,025
43	STATE PARKS AND RESERVOIR MANAGEMENT	
44	Electrical and HVAC Projects	
45		1,521,700
46	Trails	
47		1,000,000
48	Lake and River Rehabilitation	
49		2,000,000

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1	Repair and Rehabilitation	
2		2,326,100
3	General Rehab	
4		8,500,000
5		
6	Cigarette Tax Fund (IC 6-7-1-28.1)	
7	Preventive Maintenance	
8		4,682,475
9	GENERAL ADMINISTRATION	
10	Repair and Rehabilitation	
11		100,000
12	ADA Repair and Rehabilitation	
13		2,200,000
14	DIVISION OF WATER	
15	Repair and Rehabilitation	
16		925,000
17		
18	Cigarette Tax Fund (IC 6-7-1-28.1)	
19	Preventive Maintenance	
20		315,000
21	WAR MEMORIALS COMMISSION	
22	Preventive Maintenance	
23		869,765
24		
25	FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS	
26	A. FAMILY AND SOCIAL SERVICES ADMINISTRATION	
27	Richmond Energy Savings Repayment	
28		215,315
29	Larue Carter Energy Savings Repayment	
30		224,975
31	EVANSVILLE PSYCHIATRIC CHILDREN'S CENTER	
32	Preventive Maintenance	
33		43,877
34	Repair and Rehabilitation	
35		191,000
36	EVANSVILLE STATE HOSPITAL	
37	Preventive Maintenance	
38		727,650
39	MADISON STATE HOSPITAL	
40	Preventive Maintenance	
41		934,047
42	Repair and Rehabilitation	
43		2,175,000
44	LOGANSPORT STATE HOSPITAL	
45	Preventive Maintenance	
46		926,100
47	Repair and Rehabilitation	
48		1,495,500
49	LARUE D. CARTER MEMORIAL HOSPITAL	

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1	Preventive Maintenance				
2		1,427,052			
3	Repair and Rehabilitation				
4		3,209,000			
5	RICHMOND STATE HOSPITAL				
6	Preventive Maintenance				
7		1,164,158			
8	Repair and Rehabilitation				
9		2,149,000			
10	FORT WAYNE STATE DEVELOPMENTAL CENTER				
11	Preventive Maintenance				
12		1,392,044			
13	Repair and Rehabilitation				
14		2,000,000			
15	MUSCATATUCK STATE DEVELOPMENTAL CENTER				
16	Preventive Maintenance				
17		1,209,086			
18					
19	Postwar Construction Fund (IC 7.1-4-8-1)				
20	Life Safety Certification Rehabilitation				
21		3,500,000			
22					
23	B. PUBLIC HEALTH				
24	DEPARTMENT OF HEALTH				
25	Preventive Maintenance				
26		380,000			
27	Repair and Rehabilitation				
28		270,000			
29	Soldiers and Sailors Energy Savings Repayment				
30		147,724			
31	SILVERCREST CHILDREN'S DEVELOPMENT CENTER				
32	Preventive Maintenance				
33		161,140			
34	SCHOOL FOR THE BLIND				
35	Preventive Maintenance				
36		512,499			
37	Repair and Rehabilitation				
38		2,107,000			
39	SCHOOL FOR THE DEAF				
40	Preventive Maintenance				
41		531,846			
42	Repair and Rehabilitation				
43		1,409,123			
44	SOLDIERS' AND SAILORS' CHILDREN'S HOME				
45	Preventive Maintenance				
46		310,446			
47	Repair and Rehabilitation				
48		1,833,500			
49					

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1 C. VETERANS' AFFAIRS
2 VETERANS' HOME
3 Veterans' Home Building Fund (IC 10-6-1-9)
4 Preventive Maintenance
5 697,331
6 Repair and Rehabilitation
7 3,382,700
8
9 EDUCATION
10 INDIANA UNIVERSITY - TOTAL SYSTEM
11 General Repair and Rehab
12 31,633,735
13 PURDUE UNIVERSITY - TOTAL SYSTEM
14 General Repair and Rehab
15 24,208,156
16 INDIANA STATE UNIVERSITY
17 General Repair and Rehab
18 6,709,513
19 UNIVERSITY OF SOUTHERN INDIANA
20 General Repair and Rehab
21 1,013,593
22 BALL STATE UNIVERSITY
23 General Repair and Rehab
24 8,895,326
25 VINCENNES UNIVERSITY
26 General Repair and Rehab
27 3,117,493
28 IVY TECH STATE COLLEGE
29 General Repair and Rehab
30 2,950,682
31
32 FOR THE STATE BUDGET AGENCY
33 Indiana University Columbus Campus Planning
34 750,000
35 PURDUE UNIVERSITY
36 North Central Campus Technology Building
37 3,555,000
38 UNIVERSITY OF SOUTHERN INDIANA
39 Science Education Building
40 12,600,000
41 VINCENNES UNIVERSITY
42 Technology Building Phase I
43 6,000,000
44 Performing Arts Center (A&E)
45 868,000
46 IVY TECH STATE COLLEGE
47 Richmond Classroom Building (A&E)
48 1,708,000
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1 The above sums appropriated to Indiana University, Purdue University, Indiana State
 2 University, University of Southern Indiana, Vincennes University, and Ivy Tech State
 3 College are in addition to all income of said institutions from all permanent fees
 4 and endowments, and from all land grants, fees, earnings, and receipts, including
 5 gifts, grants, bequests, and devises, and receipts from any miscellaneous sales from
 6 whatever source derived.

7
 8 **SECTION 32. [EFFECTIVE JULY 1, 1999]**
 9

10 **SPECIAL CONSTRUCTION**

11
 12 For the 1999-2001 biennium, the following amounts are appropriated to provide for
 13 the construction, reconstruction, rehabilitation, repair, purchase, rental, and sale
 14 of state properties, capital lease rentals and the purchase and sale of land, including
 15 equipment for such properties.

16 17 State General Fund - Construction	130,016,753
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18
 19
 20 The allocations provided under this SECTION are made from the state general fund,
 21 unless specifically authorized from other designated funds by this act. The budget
 22 agency, with the approval of the governor, in approving the allocation of funds pursuant
 23 to this SECTION, shall consider, as funds are available, allocations for the following
 24 specific uses, purposes, and projects:

- 25
- 26 **GENERAL GOVERNMENT**
- 27 **DEPARTMENT OF ADMINISTRATION**
- 28 Rehabilitation of State Library
- 29 11,761,000
- 30 **PORT COMMISSION**
- 31 International Port Upgrade Roadway
- 32 2,460,000
- 33 Clark Maritime Rail Loop and Interior Road
- 34 690,000
- 35 Southwind Maritime Road and Rail Infrastructure
- 36 1,210,000
- 37 **STATE BUDGET AGENCY**
- 38 Internet 2
- 39 5,200,000
- 40 **DEPARTMENT OF TRANSPORTATION**
- 41 Airport Development - State Match
- 42 3,000,000
- 43

44 The foregoing allocation for the Indiana department of transportation is for airport
 45 development and shall be used for the purpose of assisting local airport authorities
 46 and local units of government in matching available federal funds under the airport
 47 improvement program and for matching federal grants for airport planning and for
 48 the other airport studies. Matching grants of aid shall be made in accordance with
 49 the approved annual capital improvements program of the Indiana department of transportation



1 and with the approval of the governor and the budget agency.

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STATE FAIR COMMISSION

Pepsi Coliseum HVAC
2,140,000

PUBLIC SAFETY

A. LAW ENFORCEMENT

LAW ENFORCEMENT TRAINING BOARD

Emergency Vehicle Operations Course Repair and Upgrade
1,000,000

B. CORRECTIONS

DEPARTMENT OF CORRECTION

Hazardous Materials Remediation
1,500,000

CORRECTIONAL UNITS

LCF Dayroom and West Dorm
1,550,000

INDIANA STATE PRISON

Renovate IDU/A and O
3,100,000

PENDLETON CORRECTIONAL FACILITY

Renovate G and J Cellhouses
18,000,000

Renovate Filter Plant
1,500,000

INDIANAPOLIS JUVENILE CORRECTIONAL FACILITY

Federal V.O.I.T.I.S. 10% Match Funding
1,000,000

WESTVILLE CORRECTIONAL FACILITY

Kitchen Cold Storage Facility
8,000,000

PLAINFIELD CORRECTIONAL FACILITY

Renovate Service Building
3,918,010

CONSERVATION AND ENVIRONMENT

DEPARTMENT OF NATURAL RESOURCES

FISH AND WILDLIFE

Rehabilitation of Shooting Ranges
2,400,000

FORESTRY

Harrison Wyandotte Complex Rehabilitation
1,085,000
Morgan Monroe Recreation Area Rehabilitation
970,000

HISTORIC SITES

Angel Mounds Restoration

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1		530,000	
2	TC Steele Restoration		
3		400,000	
4	STATE PARKS AND RESERVOIR MANAGEMENT		
5	Charlestown Development		
6		4,028,000	
7	Fort Harrison Development		
8		2,810,500	
9	Water, Wastewater, and Related Projects		
10		9,010,600	
11	Inn Projects		
12		6,053,800	
13	Restroom and Shower Rehabilitation		
14		1,885,600	
15	Swimming Pool Rehabilitation		
16		2,100,000	
17	GENERAL ADMINISTRATION		
18	Dams		
19		10,000,000	
20	WAR MEMORIALS COMMISSION		
21	War Memorial Exterior Phase II		
22		2,328,599	
23	Plaza Pavement Rehabilitation		
24		1,500,000	
25	War Memorial Interior		
26		3,032,025	
27			
28	FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS		
29	A. FAMILY AND SOCIAL SERVICES ADMINISTRATION		
30	Asbestos, IOSHA, and Demolition		
31		3,500,000	
32	MADISON STATE HOSPITAL		
33	Tuckpointing and Caulking		
34		1,500,000	
35	RICHMOND STATE HOSPITAL		
36	Clinical Treatment Center		
37		4,915,000	
38			
39	B. PUBLIC HEALTH		
40	DEPARTMENT OF HEALTH		
41	SCHOOL FOR THE BLIND		
42	Air Condition Dorms		
43		1,900,000	
44	SCHOOL FOR THE DEAF		
45	Renovate Buildings 10, 15 and 16		
46		1,316,205	
47	Renovate Main Dormitory		
48		1,010,374	
49	Renovate Beecher and Simpson Halls		

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1 The foregoing appropriation for local wastewater and drinking water grants and loans
2 shall be deposited in the supplemental wastewater assistance fund established by
3 IC 13-18-13-21.

4
5 **FIRE SAFETY EQUIPMENT GRANTS** **5,000,000**

6
7 SECTION 35. [EFFECTIVE JULY 1, 1999] Notwithstanding P.L. 260-1997, the
8 appropriation in P.L. 260-1197 SECTION 31 of \$1,500,000 for cemetery construction for
9 the department of veterans' affairs is canceled. Notwithstanding P.L. 357-1989(ss),
10 \$3,145,408 of the \$6,174,750 build Indiana fund appropriation for the Tri-County
11 Community Mental Health Center is canceled.

12 SECTION 36. [EFFECTIVE JULY 1, 1999] The budget agency may employ one (1) or
13 more architects or engineers to inspect construction, rehabilitation, and repair projects
14 covered by the appropriations in this act or previous acts designated in this act.

15 SECTION 37. [EFFECTIVE JULY 1, 1999] If any part of a construction or rehabilitation
16 and repair appropriation made by this act or any previous acts has not been allotted or
17 encumbered before the expiration of two (2) biennia, the budget agency may determine
18 that the balance of the appropriation is not available for allotment. The appropriation may
19 be terminated and the balance may revert to the fund from which the original
20 appropriation was made.

21 SECTION 38. [EFFECTIVE JULY 1, 1999] (a) The general assembly finds that the state
22 needs the construction, equipping, renovation, refurbishing or alteration of one (1)
23 additional medium security correctional facility.

24 (b) The general assembly finds that the state will have a continuing need for use and
25 occupancy of the correctional facility described in subsection (a). The general assembly
26 authorizes the state office building commission to provide the correctional facility
27 described in subsection (a) under IC 4-13.5-1 and IC 4-13.5-4.

28 SECTION 39. IC 8-9.5-9-2 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY
29 1, 1999]: Sec. 2. As used in this chapter, "authority" means:

- 30 (1) an authority or agency established under IC 8-1-2.2 or IC 8-9.5 through IC 8-23;
31 (2) the commission established under IC 4-13.5;
32 (3) only in connection with a program established under IC 13-18-13 or
33 IC 13-18-21, the bank established under IC 5-1.5; or
34 (4) a fund or program established under IC 13-18-13 or IC 13-18-21.

35 SECTION 40. IC 8-9.5-9-3 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY
36 1, 1999]: Sec. 3. As used in this chapter, "obligations" means bonds, loan contracts, notes, bond
37 anticipation notes, commercial paper, leases, lease-purchases, installment purchases, certificates
38 of participation in agreements or programs, other evidences of indebtedness, or other
39 agreements or purchasing programs, **whether or not the obligations have been issued or**
40 **entered into.**

41 SECTION 41. IC 8-9.5-9-5 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY
42 1, 1999]: Sec. 5. (a) Subject to subsections (b) through (d), an authority may enter into and
43 modify, amend, or terminate one (1) or more swap agreements that the authority determines to
44 be necessary or desirable in connection with or incidental to the issuance, carrying, or securing
45 of obligations. Swap agreements entered into by an authority shall:

- 46 (1) contain the provisions (including payment, term, security, default, and remedy
47 provisions); and
48 (2) be with the parties;

49 that the authority determines are necessary or desirable after due consideration is given to the



1 creditworthiness of the parties.

2 (b) The authority may not:

3 (1) enter into any swap agreement under this section other than for the purpose of
4 managing an interest rate or similar risk that arises in connection with or incidental
5 to the issuance, carrying, or securing of obligations by the authority; or

6 (2) carry on a business of acting as a dealer in swap agreements.

7 (c) A swap agreement shall be considered as being entered into in connection with or
8 incidental to the issuance, carrying, or securing of obligations if:

9 (1) the swap agreement is entered into not more than one hundred eighty (180) days
10 after the issuance of the obligations and specifically indicates the agreement's
11 relationship to the obligations;

12 (2) the authority ~~specifically~~ designates the swap agreement as having a relationship
13 to the ~~particular~~ obligations;

14 (3) the swap agreement amends, modifies, or reverses a swap agreement described in
15 subdivision (1) or (2); or

16 (4) the terms of the swap agreement bear a reasonable relationship to the terms of the
17 obligations.

18 (d) Payments to be made by the authority to any other party under a swap agreement ~~shall~~ **may**
19 be payable ~~only~~ from:

20 (1) the same source or sources of funds from which the ~~related~~ obligations are, **will**
21 **be, or may be** payable; or

22 (2) **any other lawfully available source.**

23 (e) **This chapter does not create a debt or liability of the authority or the state for**
24 **purposes of any constitutional or statutory limitation.**

25 SECTION 42. IC 8-9.5-9-8 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY
26 1, 1999]: Sec. 8. (a) With respect to all leases and contracts entered into by the authority with
27 the Indiana department of transportation, **the Indiana department of administration, a fund**
28 **or program established under IC 13-18-13 or IC 13-18-21**, or any other entity to support
29 obligations, the lease or contract may provide that payments under a swap agreement are treated
30 as a debt service on the obligations or as additional rental or other payment due under the lease
31 or contract as the authority may determine.

32 (b) The authority may determine that payments under a swap agreement may be integrated
33 with payments on obligations for the purpose of meeting any statutory requirements related to
34 the issuance of obligations.

35 SECTION 43. IC 13-11-2-226 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY
36 1, 1999]: Sec. 226. (a) "Supplemental fund", for purposes of IC 13-18-13, refers to the
37 supplemental wastewater **and drinking water** assistance fund established by IC 13-18-13-22.

38 (b) "Supplemental fund", for purposes of IC 13-18-21, refers to the supplemental drinking
39 water assistance fund established by IC 13-18-21-22.

40 SECTION 44. IC 13-11-2-227 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE
41 JULY 1, 1999]: Sec. 227. (a) "Supplemental program", for purposes of IC 13-18-13, refers to
42 the supplemental wastewater **and drinking water** assistance program established by
43 IC 13-18-13-21.

44 (b) "Supplemental program", for purposes of IC 13-18-21, refers to the supplemental drinking
45 water assistance program established by IC 13-18-21-21.

46 SECTION 45. IC 13-18-13-21 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE
47 JULY 1, 1999]: Sec. 21. The supplemental wastewater **and drinking water** assistance program
48 is established.

49 SECTION 46. IC 13-18-13-22 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE



1 JULY 1, 1999]: Sec. 22. (a) The supplemental wastewater **and drinking water** assistance fund
2 is established to provide money for grants, loans, and other financial assistance to or for the
3 benefit of political subdivisions under this chapter.

4 (b) The general assembly may appropriate money to the supplemental fund. Grants or gifts
5 of money to the supplemental fund and proceeds of the sale of:

6 (1) gifts to the supplemental fund; and

7 (2) loans and other financial assistance, as provided in sections 25 through 29 of this
8 chapter;

9 shall be deposited in the supplemental fund.

10 (c) Repayments of loans and other financial assistance from the supplemental fund, including
11 interest, premiums, and penalties, shall be deposited in the supplemental fund.

12 (d) The treasurer of state shall invest the money in the supplemental fund that is:

13 (1) not currently needed to meet the obligations of the supplemental fund; and

14 (2) not invested under subsection (e);

15 in the same manner as other public money may be invested. Earnings that accrue from the
16 investments shall be deposited in the supplemental fund.

17 (e) As an alternative to the investment provided for in subsection (d), the budget agency may
18 invest or cause to be invested all or a part of the supplemental fund in a fiduciary account or
19 accounts with a trustee that is a financial institution. Notwithstanding any other law, any
20 investment may be made by the trustee in accordance with one (1) or more trust agreements or
21 indentures. A trust agreement or indenture may permit disbursements by the trustee to the
22 department, the budget agency, a political subdivision, the Indiana bond bank, or any person
23 to which the department, the budget agency, or a political subdivision is obligated, as provided
24 in the trust agreement or indenture. The state board of finance must approve the form of any
25 trust agreement or indenture before execution.

26 (f) The cost of administering the supplemental fund may be paid from money in the
27 supplemental fund.

28 (g) All money accruing to the supplemental fund is appropriated continuously for the purposes
29 specified in this chapter.

30 (h) Money in the supplemental fund does not revert to the state general fund at the end of a
31 state fiscal year.

32 SECTION 47. IC 13-18-13-23 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE
33 JULY 1, 1999]: Sec. 23. Money in the supplemental fund may be used to do the following:

34 (1) Provide grants, loans, or other financial assistance to or for the benefit of political
35 subdivisions for the planning, designing, acquisition, construction, renovation,
36 improvement, or expansion of wastewater or stormwater collection and treatment
37 systems and **drinking** water supply systems and other activities necessary or
38 convenient to complete these tasks, whether or not those other activities are permitted
39 by the federal Clean Water Act **or the federal Safe Drinking Water Act.**

40 (2) Pay the cost of administering the supplemental fund and the supplemental
41 program.

42 (3) ~~Fund amendments to grants awarded before July 1, 1991, from the stream pollution
43 control grant program.~~

44 (4) Conduct all other activities that are permitted by the federal Clean Water Act or
45 the federal Safe Drinking Water Act.

46 SECTION 48. IC 13-18-13-24 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE
47 JULY 1, 1999]: Sec. 24. (a) The budget agency shall develop a ~~supplemental priority ranking~~
48 **system criteria** to recommend grants, loans, or other financial assistance from the supplemental
49 fund.



1 (b) For wastewater and stormwater projects, the supplemental priority ranking system shall
2 be designed to achieve optimum water quality consistent with the water quality goals of the
3 state.

4 (c) For other categories of projects, the supplemental priority ranking system shall be designed
5 to establish funding for each category of projects consistent with the environmental and
6 financial objectives of the state.

7 ~~(d)~~ (b) The

8 ~~(1)~~ budget agency shall consult with the department in establishing; and

9 ~~(2)~~ budget committee shall present the criteria developed under this section to the
10 budget committee for review.

11 the supplemental priority ranking system.

12 SECTION 49. IC 13-18-13-25 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE
13 JULY 1, 1999]: Sec. 25. The budget agency may make grants or loans or provide other
14 financial assistance from the supplemental fund to or for the benefit of a political subdivision
15 under the following conditions:

16 (1) A grant, loan, or other financial assistance ~~must~~ **may** be used:

17 (A) for planning, designing, acquiring, constructing, renovating, improving,
18 or expanding wastewater or stormwater collection and treatment systems,
19 **drinking water systems**, and other activities necessary or convenient to
20 complete these tasks;

21 (B) to:

22 (i) establish reserves or sinking funds; or

23 (ii) provide interest subsidies;

24 (C) to pay financing charges, including interest on the loan during
25 construction and for a reasonable period after the completion of construction;
26 or

27 (D) to pay the following:

28 (i) Consultant, advisory, and legal fees.

29 (ii) Other costs or expenses necessary or incident to the grant, loan,
30 or other financial assistance or the administration of the
31 supplemental fund or the supplemental program.

32 (2) The budget agency must establish the terms and conditions that the budget agency
33 considers necessary or convenient to make grants or loans or provide other financial
34 assistance under this chapter.

35 SECTION 50. IC 13-18-13-26 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE
36 JULY 1, 1999]: Sec. 26. (a) A grant, loan, or other financial assistance from the supplemental
37 fund must be accompanied by all papers and opinions required by the budget agency.

38 (b) Unless otherwise provided by rule, a loan or other financial assistance must be
39 accompanied by the following:

40 ~~(1)~~ An approving opinion of nationally recognized bond counsel.

41 ~~(2)~~ (1) A certification and guarantee of signatures.

42 ~~(3)~~ (2) A certification that, as of the date of the loan or other financial assistance, no
43 litigation is pending challenging the validity of or entry into:

44 (A) the grant, loan, or other financial assistance; or

45 (B) any security for the loan or other financial assistance.

46 (c) **The budget agency may require an approving opinion of nationally recognized bond**
47 **counsel.**

48 SECTION 51. IC 13-18-13-28 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE
49 JULY 1, 1999]: Sec. 28. (a) The budget agency may sell loans or evidences of other financial



1 assistance and other obligations of political subdivisions evidencing the loans or other financial
2 assistance from the supplemental fund:

3 (1) periodically;

4 (2) at any price; and

5 (3) on terms acceptable to ~~the department~~ and the budget agency.

6 (b) Proceeds of sales under this section shall be deposited in the supplemental fund or the fund
7 at the direction of the budget director.

8 SECTION 52. [EFFECTIVE UPON PASSAGE] **If any provision of this act or its**
9 **application to any person or circumstance is held invalid, the invalidity of that provision**
10 **does not affect other provisions of this act that can be given effect without the invalid**
11 **provision.**

12 SECTION 53. **An emergency is declared for this act.**

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