

First Regular Session 111th General Assembly (1999)

PRINTING CODE. Amendments: Whenever an existing statute (or a section of the Indiana Constitution) is being amended, the text of the existing provision will appear in this style type, additions will appear in **this style type**, and deletions will appear in ~~this style type~~.

Additions: Whenever a new statutory provision is being enacted (or a new constitutional provision adopted), the text of the new provision will appear in **this style type**. Also, the word **NEW** will appear in that style type in the introductory clause of each SECTION that adds a new provision to the Indiana Code or the Indiana Constitution.

Conflict reconciliation: Text in a statute in *this style type* or ~~this style type~~ reconciles conflicts between statutes enacted by the 1998 General Assembly.

HOUSE ENROLLED ACT No. 1001

AN ACT to amend the Indiana Code concerning taxation and to make an appropriation.

Be it enacted by the General Assembly of the State of Indiana:

SECTION 1. [EFFECTIVE JULY 1, 1999]

(a) The following definitions apply throughout this act:

- (1) "Augmentation allowed" means the governor and the budget agency are authorized to add to an appropriation in this act from revenues accruing to the fund from which the appropriation was made.
- (2) "Biennium" means the period beginning July 1, 1999, and ending June 30, 2001. Appropriations appearing in the biennial column for construction or other permanent improvements may be allotted as provided in IC 4-13-2-19.
- (3) "Deficiency appropriation" or "special claim" means an appropriation available during the 1998-99 fiscal year.
- (4) "Equipment" includes machinery, implements, tools, furniture, furnishings, vehicles, and other articles that have a calculable period of service that exceeds twelve (12) calendar months.
- (5) "Fee replacement" includes repayment on indebtedness resulting from financing the cost of planning, purchasing, rehabilitation, construction, repair, leasing, lease-purchasing, or otherwise acquiring land, buildings, facilities, and equipment to be used for academic and instructional purposes.
- (6) "Other operating expense" includes payments for "services other than personal", services by contract", "supplies, materials, and parts", "grants, subsidies, refunds, and awards", "in-state travel", "out-of-state travel", and "equipment".
- (7) "Pension fund contributions" means the state of Indiana's contributions to a specific retirement fund.
- (8) "Personal services" includes payments for salaries and wages to officers and employees of the state (either regular or temporary), payments for compensation awards, and the employer's share of Social Security, health insurance, life insurance,



disability and retirement fund contributions.

(9) "SSBG" means the Social Services Block Grant. This was formerly referred to as "Title XX".

(10) "State agency" means:

(A) each office, officer, board, commission, department, division, bureau, committee, fund, agency, authority, council, or other instrumentality of the state;

(B) each hospital, penal institution, and other institutional enterprise of the state;

(C) the judicial department of the state; and

(D) the legislative department of the state.

However, this term does not include cities, towns, townships, school cities, school townships, school districts, other municipal corporations or political subdivisions of the state, or universities and colleges supported in whole or in part by state funds.

(11) "Total operating expense" includes payments for both "personal services" and other operating expense".

(b) The state board of finance may authorize advances to boards or persons having control of the funds of any institution or department of the state of a sum of money out of any appropriation available at such time for the purpose of establishing working capital to provide for payment of expenses in the case of emergency when immediate payment is necessary or expedient. Advance payments shall be made by warrant by the auditor of state, and properly itemized and receipted bills or invoices shall be filed by the board or persons receiving the advance payments.

(c) All money appropriated by this act shall be considered either a direct appropriation or an appropriation from a rotary or revolving fund.

(1) Direct appropriations are subject to withdrawal from the state treasury and for expenditure for such purposes, at such time, and in such manner as may be prescribed by law. Direct appropriations are not subject to return and rewithdrawal from the state treasury, except for the correction of an error which may have occurred in any transaction or for reimbursement of expenditures which have occurred in the same fiscal year.

(2) A rotary or revolving fund is any designated part of a fund that is set apart as working capital in a manner prescribed by law and devoted to a specific purpose or purposes. The fund consists of earnings and income only from certain sources or a combination thereof. However derived, the money in the fund shall be used for the purpose designated by law as working capital. The fund at any time consists of the original appropriation thereto, if any, all receipts accrued to the fund, and all money withdrawn from the fund and invested or to be invested. The fund shall be kept intact by separate entries in the auditor of state's office, and no part thereof shall be used for any purpose other than the lawful purpose of the fund or revert to any other fund at any time. However, any unencumbered excess above any prescribed amount shall be transferred to the state general fund at the close of each fiscal year unless otherwise specified in the Indiana Code.

SECTION 2. [EFFECTIVE JULY 1, 1999]

For the conduct of state government, its offices, funds, boards, commissions, departments, societies, associations, services, agencies, and undertakings, and for other appropriations not otherwise provided by statute, the following sums in SECTIONS 3 through 9 are appropriated for the periods of time designated from the general fund of the state of Indiana or other specifically designated funds.



In this bill, whenever there is no specific fund or account designated, the appropriation is from the general fund.

SECTION 3. [EFFECTIVE JULY 1, 1999]

GENERAL GOVERNMENT

A. LEGISLATIVE

FOR THE GENERAL ASSEMBLY

LEGISLATORS' SALARIES-HOUSE

Total Operating Expense	3,364,683	4,388,595
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HOUSE EXPENSES

Total Operating Expense	6,792,256	7,341,595
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LEGISLATORS' SALARIES-SENATE

Total Operating Expense	1,017,248	1,017,248
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SENATE EXPENSES

Total Operating Expense	5,452,801	6,561,592
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Included in the above appropriations for house and senate expenses are funds for a legislative business per diem allowance, meals and other usual and customary expenses associated with legislative affairs. Except as provided below, this allowance is to be paid to each member of the general assembly for every day, including Sundays, during which the general assembly is convened in regular or special session, commencing with the day the session is officially convened and concluding with the day the session is adjourned sine die. However, after five (5) consecutive days of recess, the legislative business per diem allowance is to be made on an individual voucher basis until the recess concludes.

Members of the general assembly are entitled, when authorized by the speaker of the house or the president pro tempore of the senate, to the legislative business per diem allowance for each and every day engaged in official business.

The legislative business per diem allowance that each member of the general assembly is entitled to receive equals the maximum daily amount allowable to employees of the executive branch of the federal government for subsistence expenses while away from home in travel status in the Indianapolis area. The legislative business per diem changes each time there is a change in that maximum daily amount.

In addition to the legislative business per diem allowance, each member of the general assembly shall receive the same mileage allowance as state employees for each mile necessarily traveled from the member's usual place of residence to the state capitol. However, if the member traveled by a means other than by motor vehicle, and the member's usual place of residence is more than one hundred (100) miles from the state capitol, the member is entitled to reimbursement in an amount equal to the lowest air travel cost incurred in traveling from the usual place of residence to the state capitol. During the period the general assembly is convened in regular or special session, the mileage allowance shall be limited to one (1) trip each week per member.

Any member of the general assembly who is appointed, either by the governor, speaker of the house, president or president pro tempore of the senate, house or senate



minority floor leader, or Indiana legislative council to serve on any research, study, or survey committee or commission, or who attends any meetings authorized or convened under the auspices of the Indiana legislative council, including pre-session conferences and federal-state relations conferences, is entitled, when authorized by the legislative council, to receive the legislative business per diem allowance for each day in actual attendance and is also entitled to a mileage allowance, at the rate specified above, for each mile necessarily traveled from the member's usual place of residence to the state capitol, or other in-state site of the committee, commission, or conference. The per diem allowance and the mileage allowance permitted under this paragraph shall be paid from the legislative council appropriation for legislator and lay member travel unless the member is attending an out-of-state meeting, as authorized by the speaker of the house of representatives or the president pro tempore of the senate, in which case the member is entitled to receive:

- (1) the legislative business per diem allowance for each day the member is engaged in approved out-of-state travel; and
- (2) reimbursement for traveling expenses actually incurred in connection with the member's duties, as provided in the state travel policies and procedures established by the legislative council.

Notwithstanding the provisions of this or any other statute, the legislative council may adopt, by resolution, travel policies and procedures that apply only to members of the general assembly or to the staffs of the house of representatives, senate, and legislative services agency, or both members and staffs. The legislative council may apply these travel policies and procedures to lay members serving on research, study, or survey committees or commissions that are under the jurisdiction of the legislative council. Notwithstanding any other law, rule, or policy, the state travel policies and procedures established by the Indiana department of administration and approved by the budget agency do not apply to members of the general assembly, to the staffs of the house of representatives, senate, or legislative services agency, or to lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council (if the legislative council applies its travel policies and procedures to lay members under the authority of this SECTION), except that, until the legislative council adopts travel policies and procedures, the state travel policies and procedures established by the Indiana department of administration and approved by the budget agency apply to members of the general assembly, to the staffs of the house of representatives, senate, and legislative services agency, and to lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council. The executive director of the legislative services agency is responsible for the administration of travel policies and procedures adopted by the legislative council. The auditor of state shall approve and process claims for reimbursement of travel related expenses under this paragraph based upon the written affirmation of the speaker of the house of representatives, the president pro tempore of the senate, or the executive director of the legislative services agency that those claims comply with the travel policies and procedures adopted by the legislative council. If the funds appropriated for the house and senate expenses and legislative salaries are insufficient to pay all the necessary expenses incurred, including the cost of printing the journals of the house and senate, there is appropriated such further sums as may be necessary to pay such expenses.



LEGISLATORS' SUBSISTENCE

House

Total Operating Expense	1,260,550	1,113,775
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Senate

Total Operating Expense	571,390	493,676
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Each member of the general assembly is entitled to a subsistence allowance of \$25 per day for:

- (1) each day that the general assembly is not convened in regular or special session; and
- (2) each day after the first session day and before the second session day of each regular session and any day during that time period that the general assembly is convened in special session. The subsistence allowance is payable from the appropriations for legislators' subsistence.

The officers of the senate are entitled to the following amounts annually in addition to the subsistence allowance: president pro tempore, \$6,500; assistant president pro tempore, \$2,500; majority floor leader, \$5,000; assistant majority floor leader, \$1,000; majority caucus chairman, \$5,000; assistant majority caucus chairman, \$1,000; finance committee chairman, \$5,000; budget subcommittee chairman, \$4,000; majority whip, \$1,500; assistant majority whip, \$500; minority floor leader, \$5,500; minority caucus chairman, \$4,500; minority assistant floor leader, \$4,500; finance committee ranking minority member, \$3,500; minority whip, \$1,500; assistant minority whip, \$500; and assistant minority caucus chairman, \$500.

Officers of the house of representatives are entitled to the following amounts annually in addition to the subsistence allowance: speaker of the house, \$6,500; speaker pro tempore, \$5,000; deputy speaker pro tempore, \$1,500; majority floor leader, \$5,000; majority caucus chairman, \$5,000; assistant majority caucus chairman, \$1,000; ways and means committee chairman, \$5,000; ways and means committee ranking majority member, \$3,000; speaker emeritus, \$1,500; budget subcommittee chairman, \$3,000; majority whip, \$3,500; assistant majority whip, \$1,000; assistant majority floor leader, \$1,000; minority floor leader, \$5,500; minority caucus chairman, \$4,500; ways and means committee ranking minority member, \$3,500; minority whip, \$1,500; and minority assistant floor leader, \$3,500.

If the funds appropriated for legislators' subsistence are insufficient to pay all the subsistence incurred, there are hereby appropriated such further sums as may be necessary to pay such subsistence.

FOR THE PUBLIC EMPLOYEES' RETIREMENT FUND

LEGISLATORS' RETIREMENT FUND

Total Operating Expense	170,169	170,169
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FOR THE LEGISLATIVE COUNCIL AND THE LEGISLATIVE SERVICES AGENCY

Total Operating Expense	6,938,639	7,209,246
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LEGISLATOR AND LAY MEMBER TRAVEL

Total Operating Expense	560,000	580,000
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If the funds above appropriated for the legislative council and the legislative services agency and legislator and lay member travel are insufficient to pay all the necessary expenses incurred, there are hereby appropriated such further sums



as may be necessary to pay those expenses.

Any person other than a member of the general assembly who is appointed by the governor, speaker of the house, president or president pro tempore of the senate, house or senate minority floor leader, or legislative council to serve on any research, study, or survey committee or commission is entitled, when authorized by the legislative council, to a per diem instead of subsistence of \$50 per day during the 1999-2001 biennium. In addition to the per diem, such a person is entitled to mileage reimbursement, at the rate specified for members of the general assembly, for each mile necessarily traveled from the person's usual place of residence to the state capitol or other in-state site of the committee, commission, or conference. However, reimbursement for any out-of-state travel expenses claimed by lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council shall be based on SECTION 13 of this act, until the legislative council applies those travel policies and procedures that govern legislators and their staffs to such lay members as authorized elsewhere in this SECTION. The allowance and reimbursement permitted in this paragraph shall be paid from the legislative council appropriations for legislative and lay member travel unless otherwise provided for by a specific appropriation.

LEGISLATIVE COUNCIL CONTINGENCY FUND	200,000
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Disbursements from the fund may be made only for purposes approved by the chairman and vice chairman of the legislative council.

**DISTRIBUTION OF PRINTED JOURNALS, BILLS, RESOLUTIONS,
AND ENROLLED DOCUMENTS**

Total Operating Expense	585,000	340,000
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If the above appropriation for distribution of printed journals, bills, resolutions, and enrolled documents is insufficient, there are hereby appropriated such sums as may be necessary to pay for distribution of printed journals, bills, resolutions, and enrolled documents.

PRINTING AND DISTRIBUTING THE ACTS

Total Operating Expense	95,680	61,360
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The above funds are appropriated for printing and distributing the acts of the first and second regular sessions of the 111th general assembly. Upon completion of the distribution as provided by IC 2-6-1.5, additional copies may be sold at a price or prices periodically determined by the legislative council. If the funds above appropriated for printing and distributing the acts are insufficient to pay all of the necessary expenses incurred, there are hereby appropriated such further sums as may be necessary to pay such expenses.

PUBLICATION OF THE INDIANA CODE

Total Operating Expense	190,697	210,454
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The above funds are for recompilation of and printing of supplements to the Indiana Code for fiscal years 1999-2000 and 2000-2001. Upon completion of the distribution as provided in IC 2-6-1.5, remaining copies may be sold at a price or prices periodically determined by the legislative council. If the above appropriations for publication



of the Indiana Code are insufficient to pay all of the necessary expenses incurred, there are hereby appropriated such further sums as may be necessary to pay such expenses.

NATIONAL CONFERENCE OF STATE LEGISLATURES HOST COMMITTEE		366,000
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COUNCIL OF STATE GOVERNMENTS ANNUAL DUES		
Other Operating Expense	114,531	117,967
NATIONAL CONFERENCE OF STATE LEGISLATURES ANNUAL DUES		
Other Operating Expense	131,679	135,654
PUBLICATION OF THE INDIANA ADMINISTRATIVE CODE		
Total Operating Expense	225,000	420,000
PRINTING AND DISTRIBUTING THE INDIANA REGISTER		
Total Operating Expense	258,813	297,635

If the above appropriations for publication of the Indiana Administrative Code and printing and distributing the Indiana Register are insufficient to pay all of the necessary expenses incurred, there are hereby appropriated such further sums as may be necessary to pay such expenses.

BLOCK BOUNDARY SUGGESTION PROGRAM		
Total Operating Expense	230,000	100,000

If the above appropriations for the block boundary suggestion program are insufficient to pay all of the necessary expenses incurred, there are hereby appropriated such further sums as may be necessary to pay such expenses.

REAPPORTIONMENT SUPPORT AND SERVICES		
Total Operating Expense		250,000

FOR THE INDIANA LOBBY REGISTRATION COMMISSION		
Total Operating Expense	176,085	195,650

B. JUDICIAL

FOR THE SUPREME COURT		
Personal Services	4,245,767	4,371,507
Other Operating Expense	1,103,150	1,010,150

The above appropriation for the supreme court personal services includes the subsistence allowance as provided by IC 33-13-12-9.

FOR THE COURT OF APPEALS		
Personal Services	6,684,891	6,875,883
Other Operating Expense	1,169,050	1,052,300

The above appropriation for the court of appeals personal services includes the subsistence allowance provided by IC 33-13-12-9.

FOR THE CLERK OF THE SUPREME AND APPEALS COURTS		
Personal Services	580,073	580,073
Other Operating Expense	185,000	185,000



FOR THE TAX COURT

Personal Services	397,649	406,465
Other Operating Expense	133,968	111,468

FOR THE JUDICIAL CENTER

Personal Services	928,696	959,055
Other Operating Expense	679,733	670,968

The above appropriations for the judicial center include the appropriations for the judicial conference.

DRUG AND ALCOHOL PROGRAMS FUND

Total Operating Expense	299,010	299,010
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The above funds are appropriated under IC 33-19-7-5 for the purpose of administering, certifying, and supporting alcohol and drug services programs under IC 12-23-14. However, if the receipts are less than the appropriation, the center may not spend more than is collected.

FOR THE PUBLIC DEFENDER

Personal Services	4,484,307	4,671,228
Other Operating Expense	1,164,301	1,144,301

FOR THE PUBLIC DEFENDER COUNCIL

Personal Services	810,353	810,353
Other Operating Expense	228,458	228,458

FOR THE PROSECUTING ATTORNEYS' COUNCIL

Personal Services	746,348	746,348
Other Operating Expense	176,826	176,826

DRUG PROSECUTION

Drug Prosecution Fund (IC 33-14-8-5)

Total Operating Expense	70,500	70,500
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Augmentation allowed.

FOR THE SUPREME COURT

SPECIAL JUDGES

COUNTY COURTS

Personal Services	30,000	30,000
Other Operating Expense	195,000	195,000

If the funds appropriated above for special judges of county courts are insufficient to pay all of the necessary expenses that the state is required to pay under IC 34-1-13-4, there are hereby appropriated such further sums as may be necessary to pay these expenses.

FOR THE DIVISION OF STATE COURT ADMINISTRATION

GUARDIAN AD LITEM

Total Operating Expense	1,600,000
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The division of state court administration shall use the foregoing appropriation



to administer an office of guardian ad litem and court appointed special advocate services and to provide matching funds to counties that are required to implement, in courts with juvenile jurisdiction, a guardian ad litem and court appointed special advocate program for children who are alleged to be victims of child abuse or neglect under IC 31-33 and to administer the program. However, the court may not use more than \$75,000 per state fiscal year for administration of the program. A county may use these matching funds to supplement amounts collected as fees under IC 31-40-3 and used for the operation of guardian ad litem and court appointed special advocate programs. The county fiscal body shall appropriate adequate funds for the county to be eligible for these matching funds.

PUBLIC DEFENDER COMMISSION

Public Defense Fund (IC 33-19-7-5(c))

Total Operating Expense	2,400,000	2,400,000
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Augmentation allowed.

The above appropriation is for the purpose of reimbursing counties for indigent defense services provided to a defendant. The division of state court administration of the supreme court of Indiana shall provide staff support to the commission and shall administer the fund. The administrative costs may come from the fund.

INDIANA CONFERENCE FOR LEGAL EDUCATION OPPORTUNITY

Total Operating Expense	625,000	625,000
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The above funds are appropriated to the division of state court administration in compliance with the provisions of IC 33-2.1-12-7.

CIVIL LEGAL AID

Total Operating Expense	1,000,000	1,000,000
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The above funds are appropriated to the division of state court administration in compliance with the provisions of IC 33-2.1-11-7.

TRIAL COURT OPERATIONS

Personal Services	64,632	67,228
Other Operating Expense	135,368	182,772

LOCAL JUDGES' SALARIES

Personal Services	36,412,499	37,359,875
Other Operating Expense	22,250	26,250

COUNTY PROSECUTORS' SALARIES

Personal Services	17,000,908	17,004,934
Other Operating Expense	4,500	4,500

The above appropriations for county prosecutors' salaries represent the amounts authorized by IC 33-14-7-5 and that are to be paid from the state general fund.

In addition to the appropriations for local judges' salaries and for county prosecutors' salaries, there are hereby appropriated for personal services the amounts that the state is required to pay for salary changes or for additional courts created by the 111th general assembly.



	<i>FY 1999-2000 Appropriation</i>	<i>FY 2000-2001 Appropriation</i>	<i>Biennial Appropriation</i>
FOR THE PUBLIC EMPLOYEES' RETIREMENT FUND			
JUDGES' RETIREMENT FUND			
Other Operating Expense	8,394,664	8,898,344	
PROSECUTORS' RETIREMENT FUND			
Other Operating Expense	275,266	275,266	
C. EXECUTIVE			
FOR THE GOVERNOR'S OFFICE			
Personal Services	1,927,885	1,927,885	
Other Operating Expense	235,350	235,350	
GOVERNOR'S RESIDENCE			
Total Operating Expense	174,499	174,499	
CONTINGENCY FUND			
Total Operating Expense			176,006
Direct disbursements from the above contingency fund are not subject to the provisions of IC 5-22.			
MISCELLANEOUS EXPENSES			
Total Operating Expense	10,561	10,561	
EXECUTIVE INTERNATIONAL DEVELOPMENT CONTINGENCY FUND			
Total Operating Expense			50,000
GOVERNOR'S FELLOWSHIP PROGRAM			
Total Operating Expense	302,889	302,889	
FOR THE WASHINGTON LIAISON OFFICE			
Total Operating Expense	195,604	195,604	
FOR THE GOVERNOR'S COMMISSION ON COMMUNITY SERVICES AND VOLUNTEERISM			
Personal Services	104,841	104,841	
Other Operating Expense	51,044	51,044	
FOR THE AUDITOR OF STATE			
GOVERNORS' AND GOVERNORS' SURVIVING SPOUSES' PENSIONS			
Total Operating Expense	146,680	182,590	
The above appropriations for governors' and governors' surviving spouses' pensions are made under IC 4-3-3.			
FOR THE STATE ETHICS COMMISSION			
Personal Services	221,081	221,081	
Other Operating Expense	33,192	33,192	
FOR THE LIEUTENANT GOVERNOR			
Personal Services	773,168	773,168	
Other Operating Expense	41,833	41,833	



CONTINGENCY FUND

Total Operating Expense	38,000
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Direct disbursements from the above contingency fund are not subject to the provisions of IC 5-22.

FOR THE SECRETARY OF STATE

CORPORATIONS AND ADMINISTRATION

Personal Services	321,205	321,205
Other Operating Expense	18,837	18,837

UNIFORM COMMERCIAL CODE

Personal Services	670,247	670,247
Other Operating Expense	168,626	168,626

SECURITIES DIVISION

Personal Services	601,050	601,050
Other Operating Expense	13,081	13,081

FOR THE ATTORNEY GENERAL

ATTORNEY GENERAL

Personal Services	9,799,937	9,799,937
Other Operating Expense	1,224,700	1,244,700

MEDICAID FRAUD UNIT

Total Operating Expense	320,361	320,361
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The above appropriations to the Medicaid fraud unit are the state's matching share of the state Medicaid fraud control unit under IC 4-6-10 as prescribed by 42 U.S.C. 1396b(q). Augmentation allowed from collections.

WELFARE FRAUD UNIT

Total Operating Expense	532,803	532,553
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The above appropriations to the welfare fraud unit are the state's matching share of the state welfare fraud unit. With the approval of the governor and the budget agency, the above appropriations for the welfare fraud unit may be augmented for the purpose of offsetting costs of the unit from revenues collected by the state from court settlements or judgments in welfare fraud (TANF or food stamps) cases.

Of the above appropriation for the welfare fraud unit, up to \$10,000 may be used to meet unforeseen emergencies of a confidential nature. The funds are to be expended under the direction of the attorney general and are to be accounted for solely on the attorney general's certifications.

UNCLAIMED PROPERTY

Abandoned Property Fund (IC 32-9-1.5-33)

Personal Services	594,769	594,769
Other Operating Expense	389,480	389,480

Augmentation allowed.

D. FINANCIAL MANAGEMENT

FOR THE AUDITOR OF STATE

Personal Services	3,828,512	3,828,512
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	<i>FY 1999-2000 Appropriation</i>	<i>FY 2000-2001 Appropriation</i>	<i>Biennial Appropriation</i>
Other Operating Expense	1,089,210	1,318,710	
FOR THE STATE BOARD OF ACCOUNTS			
Personal Services	14,895,643	14,895,643	
Other Operating Expense	1,256,940	1,256,940	
GOVERNOR ELECT			
Total Operating Expense		40,000	
FOR THE STATE BUDGET COMMITTEE			
Total Operating Expense	49,300	42,550	

Notwithstanding IC 4-12-1-11(b), the salary per diem of the legislative members of the budget committee is an amount equal to one hundred fifty percent (150%) of the legislative business per diem allowance. If the above appropriations are insufficient to carry out the necessary operations of the budget committee, there are hereby appropriated such further sums as may be necessary.

FOR THE STATE BUDGET AGENCY			
Personal Services	2,076,293	2,068,293	
Other Operating Expense	382,355	390,355	

**PERSONAL SERVICES/FRINGE BENEFITS
CONTINGENCY FUND**

Total Operating Expense	75,000,000
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The foregoing personal services/fringe benefits contingency fund appropriation is subject to allotment to departments, institutions, and all state agencies by the budget agency with the approval of the governor. The above appropriation includes funds for an employer match for the state deferred compensation.

EMPLOYEE RECRUITMENT AND RETENTION FUND

Total Operating Expense	12,000,000
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The Budget Agency, with the approval of the Governor and after consultation with the State Personnel Director, and after review by the budget committee, shall implement a state employee recruitment and retention plan. The employee recruitment and retention fund is separate from, and in addition to, any general state employee personal service increase or the personal services-fringe benefits contingency fund.

**DEPARTMENTAL AND INSTITUTIONAL EMERGENCY
CONTINGENCY FUND**

Total Operating Expense	10,000,000
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The foregoing departmental and institutional emergency contingency fund appropriation is subject to allotment to departments, institutions, and all state agencies by the budget agency with the approval of the governor. These allocations may be made upon written request of proper officials, showing that contingencies exist that require additional funds for meeting necessary expenses. The budget committee shall be advised of each transfer request and allotment. With the approval of the governor and budget agency, the expenses of conducting an audit of a state agency for the following purposes may be paid from the departmental and institutional emergency



contingency fund:

- (1) To determine whether the state agency is managing and using its resources (including personnel, property, and office space) economically and efficiently.
- (2) To determine whether there are any inefficiencies or uneconomical practices in the state agency's operations, and, if so, their causes.
- (3) To determine whether the state agency has complied with laws and rules concerning matters of economy and efficiency.

YEAR 2000 COMPUTER CONTINGENCY FUND

General Fund		
Total Operating Expense		12,821,812
Teacher's Retirement Fund		
Total Operating Expense		805,370
Public Employees' Retirement Fund		
Total Operating Expense		45,506
State Highway Fund		
Total Operating Expense		757,000
Federal Funds		
Total Operating Expense		1,467,100
Augmentation allowed for all funds.		

The foregoing year 2000 computer contingency fund appropriation is subject to allotment by the budget agency with the approval of the governor to assist agencies, departments, and state institutions to become year 2000 compliant.

Tobacco Settlement Fund (IC 4-12-1-14.3)

Total Operating Expense	18,100,000	28,100,000
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1999 BILL CONTINGENCY FUND

Total Operating Expense	3,500,000	22,000,000
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The funds may be allotted by the budget agency.

FOR THE PROPERTY TAX REPLACEMENT FUND BOARD

Property Tax Replacement Fund

Total Operating Expense	1,015,930,000	1,069,605,000
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Adjustments may be made to this appropriation under IC 6-1.1-21-4.

FOR THE TREASURER OF STATE

Personal Services	756,812	756,812
Other Operating Expense	60,500	60,500

FOR THE PUBLIC EMPLOYEES' RETIREMENT FUND - ADMINISTRATION

Investment Earnings (IC 5-10.2-2-12)

Personal Services	2,095,461	2,095,461
Other Operating Expense	6,300,574	5,250,574

Augmentation allowed from investment earnings.

E. TAX ADMINISTRATION

**FOR THE DEPARTMENT OF REVENUE
COLLECTION AND ADMINISTRATION**



	<i>FY 1999-2000 Appropriation</i>	<i>FY 2000-2001 Appropriation</i>	<i>Biennial Appropriation</i>
Personal Services	32,911,040	32,911,040	
Other Operating Expense	15,924,537	15,924,537	

With the approval of the governor and the budget agency, the department shall annually reimburse the state general fund for expenses incurred in support of the collection of dedicated fund revenue according to the department's cost allocation plan.

With the approval of the governor and the budget agency, the foregoing sums for the department of state revenue may be augmented to an amount not exceeding in total, together with the above specific amounts, one and one-tenth percent (1.1%) of the amount of money collected by the department of state revenue from taxes and fees.

OUTSIDE COLLECTIONS

Total Operating Expense	2,923,440	2,923,440
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With the approval of the governor and the budget agency, the foregoing sums for the department of state revenue's outside collections may be augmented to an amount not exceeding in total, together with the above specific amounts, one and one-tenth percent (1.1%) of the amount of money collected by the department from taxes and fees.

MOTOR FUEL TAX DIVISION

From the Motor Carrier Regulation Fund

1,669,367	1,669,367
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From the Motor Vehicle Highway Account

3,895,189	3,895,189
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Augmentation allowed from the Motor Vehicle Highway Account.

The amounts specified from the Motor Carrier Regulation Fund and the Motor Vehicle Highway Account are for the following purposes:

Personal Services	4,968,839	4,968,839
Other Operating Expense	595,717	595,717

In addition to the foregoing appropriations, there is hereby appropriated to the department of revenue motor fuel tax division an amount sufficient to pay claims for refunds on license-fee-exempt motor vehicle fuel as provided by law. The sums above appropriated from the motor vehicle highway account for the operation of the motor fuel tax division, together with all refunds for license-fee-exempt motor vehicle fuel, shall be paid from the receipts of those license fees before they are distributed as provided by IC 6-6-1.1.

MOTOR CARRIER REGULATION

Motor Carrier Regulation Fund (IC 8-2.1-23)

Personal Services	407,258	407,258
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Other Operating Expense	1,266,993	1,266,993
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Augmentation allowed from the Motor Carrier Regulation Fund.

FOR THE INDIANA HORSE RACING COMMISSION

Personal Services	1,056,495	1,056,495
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Other Operating Expense	216,037	216,037
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The foregoing appropriations to the Indiana horse racing commission are made from revenues accruing to the Indiana horse racing commission before any distribution is made under IC 4-31-9. The appropriations are made under the provisions of IC 4-31 and from revenues accruing to the Indiana horse racing commission operating fund established by IC 4-31-10. Augmentation allowed.

STANDARD BRED BOARD OF REGULATION

Total Operating Expense	127,300	127,300
Augmentation allowed from the distribution to the Horse Racing Commission (IC 4-33-12-6(b)(6)).		

FOR THE INDIANA GAMING COMMISSION

Personal Services	1,834,340	1,834,340
Other Operating Expense	1,005,834	1,005,834
INVESTIGATION		
Personal Services	1,321,230	1,321,230
Other Operating Expense	489,030	467,030

The foregoing appropriations to the Indiana gaming commission are made from revenues accruing to the state gaming fund under IC 4-33-13-3 before any distribution is made under IC 4-33-13-5. Augmentation allowed from the lottery and gaming surplus account within the build Indiana fund.

The foregoing appropriations to the Indiana gaming commission are made instead of the appropriation made in IC 4-33-13-4. The commission may employ or contract for inspectors and agents required under IC 4-33-4-3.5. The licensed owners shall, in the manner prescribed by the rules of the commission, reimburse the commission for the salaries and other expenses of the inspectors and agents who are required to be present during the time gambling operations are conducted on a riverboat.

FOR THE STATE BOARD OF TAX COMMISSIONERS

Personal Services	4,804,153	4,804,153
Other Operating Expense	922,595	922,595

From the above appropriations for the board of tax commissioners, travel subsistence and mileage allowances may be paid for members of the local government tax control board created by IC 6-1.1-18.5 and the state school property tax control board created by IC 6-1.1-19, under state travel regulations.

CONTINGENCY FUND

Total Operating Expense	500,000	500,000
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F. ADMINISTRATION

FOR THE DEPARTMENT OF ADMINISTRATION

Personal Services	13,352,230	13,352,230
Other Operating Expense	8,210,925	8,210,925
INFORMATION SERVICES DIVISION		
Pay Phone Fund		
Total Operating Expense	5,718,000	5,718,000
Augmentation allowed.		



The pay phone fund is established for the procurement of hardware, software, and related equipment and services needed to expand and enhance the state campus backbone and other central information technology initiatives. Such procurements may include, but are not limited to, wiring and rewiring of state offices, Internet services, video conferencing, telecommunications, application software and related services. The fund consists of the net proceeds received from contracts with companies providing phone services at state institutions and other state properties. The fund shall be administered by the information services division (ISD) of the department of administration. Money in the fund may be spent by the division in compliance with a plan approved by the budget agency. Any money remaining in the fund at the end of any fiscal year does not revert to the general fund or any other fund but remains in the pay phone fund.

FOR THE PERSONNEL DEPARTMENT

Personal Services	3,570,623	3,570,623
Other Operating Expense	850,000	850,000

STATE EMPLOYEES' APPEALS COMMISSION

Personal Services	126,226	126,226
Other Operating Expense	12,000	12,000

FOR THE DATA PROCESSING OVERSIGHT COMMISSION

Personal Services	528,757	528,757
Other Operating Expense	134,446	134,446

FOR THE COMMISSION ON PUBLIC RECORDS

Personal Services	1,410,093	1,410,093
Other Operating Expense	155,203	155,203

FOR THE OFFICE OF THE PUBLIC ACCESS COUNSELOR

Personal Services	119,309	119,309
Other Operating Expense	38,550	38,550

G. OTHER

FOR THE COMMISSION ON UNIFORM STATE LAWS

Total Operating Expense	43,200	43,200
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FOR THE SECRETARY OF STATE ELECTION DIVISION

Personal Services	455,344	455,344
Other Operating Expense	105,375	105,375

NATIONAL VOTER REGISTRATION PROGRAM

Personal Services	30,557	30,557
Other Operating Expense	384,700	384,700

SECTION 4. [EFFECTIVE JULY 1, 1999]

PUBLIC SAFETY

A. CORRECTIONS

FOR THE DEPARTMENT OF CORRECTION



ESCAPEE COUNSEL AND TRIAL EXPENSE

Other Operating Expense	200,000	200,000	
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COMMUNITY CORRECTIONS PROGRAMS

Total Operating Expense			41,424,730
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Notwithstanding the provisions of IC 11-12-2-1, funds may be transferred from the above appropriation for community correction programs to adult contract beds within the department of correction with the approval of the governor and the budget agency after review by the budget committee.

DRUG PREVENTION AND OFFENDER TRANSITION

Total Operating Expense	1,000,000	1,000,000	
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The above appropriation shall be used for minimum security release programs, transition programs, mentoring programs and supervision and assistance to adult and juvenile offenders to assure the successful integration of the offender into the community without incidents of recidivism.

COUNTY JAIL MISDEMEANANT HOUSING

Total Operating Expense	4,191,801	4,191,801	
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ADULT CONTRACT BEDS

Total Operating Expense	10,339,126	10,339,126	
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STAFF DEVELOPMENT AND TRAINING

Personal Services	819,793	819,793	
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Other Operating Expense	347,573	347,573	
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PAROLE DIVISION

Personal Services	4,569,969	4,569,969	
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Other Operating Expense	706,625	746,625	
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CENTRAL EMERGENCY RESPONSE

Personal Services	1,593,583	1,593,583	
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Other Operating Expense	473,586	473,586	
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CENTRAL OFFICE

Personal Services	5,980,144	5,980,144	
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Other Operating Expense	2,223,675	3,076,958	
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INFORMATION MANAGEMENT SERVICES

Personal Services	1,771,831	1,771,831	
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Other Operating Expense	2,018,638	2,018,638	
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JUVENILE TRANSITION

Personal Services	2,950,505	2,950,505	
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Other Operating Expense	16,384,000	13,384,000	
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PAROLE BOARD

Personal Services	455,794	455,794	
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Other Operating Expense	39,170	39,170	
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DRUG ABUSE PREVENTION

Drug Abuse Fund (IC 11-8-2-11)

Personal Services	30,030	30,030	
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Other Operating Expense	72,000	72,000	
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Augmentation allowed.

WABASH VALLEY CORRECTIONAL FACILITY

Personal Services	30,345,033	30,345,033	
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	<i>FY 1999-2000 Appropriation</i>	<i>FY 2000-2001 Appropriation</i>	<i>Biennial Appropriation</i>
Other Operating Expense	8,714,757	8,714,757	
INDIANA STATE PRISON			
Personal Services	25,097,677	25,097,677	
Other Operating Expense	7,502,402	7,502,402	
VOCATIONAL TRAINING PROGRAM			
Total Operating Expense	379,516	379,516	
PENDLETON CORRECTIONAL FACILITY			
Personal Services	24,267,602	24,267,602	
Other Operating Expense	5,904,655	5,904,655	
CORRECTIONAL INDUSTRIAL FACILITY			
Personal Services	18,242,349	18,242,349	
Other Operating Expense	3,436,812	3,436,812	
INDIANA WOMEN'S PRISON			
Personal Services	10,229,581	10,229,581	
Other Operating Expense	1,934,234	1,934,234	
PUTNAMVILLE CORRECTIONAL FACILITY			
Personal Services	24,737,223	24,737,223	
Other Operating Expense	5,539,172	5,539,172	
PLAINFIELD JUVENILE CORRECTIONAL FACILITY			
Personal Services	12,330,049	12,330,049	
Other Operating Expense	2,267,358	2,267,358	
INDIANAPOLIS JUVENILE CORRECTIONAL FACILITY			
Personal Services	8,365,829	8,365,829	
Other Operating Expense	1,239,958	1,239,958	
PENDLETON JUVENILE CORRECTIONAL FACILITY			
Personal Services	3,283,419	10,830,245	
Other Operating Expense	3,566,311	2,388,129	
LOGANSPORT INTAKE/DIAGNOSTIC FACILITY			
Personal Services	2,200,684	2,200,684	
Other Operating Expense	592,789	592,789	
CAMP SUMMIT			
Personal Services	1,871,722	1,871,722	
Other Operating Expense	345,506	345,506	
BRANCHVILLE CORRECTIONAL FACILITY			
Personal Services	14,915,245	14,915,245	
Other Operating Expense	3,451,313	3,276,313	
WESTVILLE CORRECTIONAL FACILITY			
Personal Services	37,928,026	37,928,026	
Other Operating Expense	8,811,176	8,811,176	
WESTVILLE MAXIMUM CONTROL FACILITY			
Personal Services	4,295,516	4,295,516	
Other Operating Expense	642,439	642,439	
WESTVILLE TRANSITIONAL FACILITY			
Personal Services	3,090,466	3,090,466	
Other Operating Expense	320,154	320,154	
ROCKVILLE CORRECTIONAL FACILITY FOR WOMEN			
Personal Services	10,890,068	10,890,068	
Other Operating Expense	2,474,243	2,474,243	
PLAINFIELD CORRECTIONAL FACILITY			
Personal Services	21,733,660	21,733,660	
Other Operating Expense	6,108,983	6,108,983	
RECEPTION AND DIAGNOSTIC CENTER			



	<i>FY 1999-2000 Appropriation</i>	<i>FY 2000-2001 Appropriation</i>	<i>Biennial Appropriation</i>
Personal Services	9,047,209	9,047,209	
Other Operating Expense	972,197	972,197	
MIAMI CORRECTIONAL FACILITY			
Personal Services	14,481,415	16,681,415	
Other Operating Expense	8,102,937	6,452,937	
NEW CASTLE CORRECTIONAL FACILITY			
Personal Services	910,040	6,221,620	
Other Operating Expense	300,000	3,056,000	
HENRYVILLE CORRECTIONAL FACILITY			
Personal Services	1,556,344	1,556,344	
Other Operating Expense	392,918	392,918	
CHAIN O' LAKES CORRECTIONAL FACILITY			
Personal Services	1,306,689	1,306,689	
Other Operating Expense	417,943	417,943	
MEDARYVILLE CORRECTIONAL FACILITY			
Personal Services	1,400,265	1,400,265	
Other Operating Expense	332,616	332,616	
LAKESIDE CORRECTIONAL FACILITY			
Personal Services	3,955,028	3,955,028	
Other Operating Expense	773,503	773,503	
ATTERBURY CORRECTIONAL FACILITY			
Personal Services	1,619,833	1,619,833	
Other Operating Expense	385,439	385,439	
MADISON CORRECTIONAL FACILITY			
Personal Services	2,513,147	2,513,147	
Other Operating Expense	577,883	577,883	
EDINBURGH CORRECTIONAL FACILITY			
Personal Services	2,211,764	2,211,764	
Other Operating Expense	400,813	400,813	
FORT WAYNE JUVENILE CORRECTIONAL FACILITY			
Personal Services	1,029,403	1,029,403	
Other Operating Expense	436,471	436,471	
SOUTH BEND JUVENILE CORRECTIONAL FACILITY			
Personal Services	1,587,589	1,587,589	
Other Operating Expense	399,855	399,855	
NORTH CENTRAL JUVENILE CORRECTIONAL FACILITY			
Personal Services	6,580,100	6,580,100	
Other Operating Expense	1,383,349	1,383,349	
SOCIAL SERVICES BLOCK GRANT			
General Fund			
Total Operating Expense	5,631,137	5,631,137	
Work Release Subsistence Fund (IC 11-10-8-6.5)			
Total Operating Expense	623,639	623,639	
Augmentation allowed from Work Release Subsistence Fund and Social Services Block Grant.			
MEDICAL SERVICES			
Other Operating Expense	14,397,963	16,342,975	
FOR THE STATE BUDGET AGENCY			
COUNTY JAIL MAINTENANCE CONTINGENCY FUND			
Other Operating Expense	18,505,600	18,505,600	



Disbursements from the fund shall be made for the purpose of reimbursing sheriffs for the cost of incarcerating in county jails persons convicted of felonies to the extent that such persons are incarcerated for more than five (5) days after the day of sentencing, at the rate of \$35 per day. In addition to the per diem, the state shall reimburse the sheriffs for any expenses incurred in providing medical care to the convicted persons. However, if the sheriff or county receives money with respect to a convicted person (from a source other than the county), the per diem or medical expense reimbursement with respect to the convicted person shall be reduced by the amount received. A sheriff shall not be required to comply with IC 35-38-3-4(a) or transport convicted persons within five (5) days after the day of sentencing if the department of correction does not have the capacity to receive the convicted person.

Augmentation allowed.

B. LAW ENFORCEMENT

FOR THE ADJUTANT GENERAL

Personal Services	6,526,895	6,526,895
Other Operating Expense	3,900,808	3,900,808

NAVAL FORCES

Personal Services	113,517	113,517
Other Operating Expense	99,243	99,243

DISABLED SOLDIERS' PENSION

Other Operating Expense	14,570	15,008
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GOVERNOR'S CIVIL AND MILITARY CONTINGENCY FUND

Total Operating Expense		960,000
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The above appropriations for the adjutant general governor's civil and military contingency fund are made under IC 10-2-7-1.

FOR THE CRIMINAL JUSTICE INSTITUTE

ADMINISTRATIVE MATCH

Total Operating Expense	283,561	283,561
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DRUG ENFORCEMENT MATCH

Total Operating Expense	1,759,415	1,759,415
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VICTIM AND WITNESS ASSISTANCE FUND

Victim and Witness Assistance Fund (IC 5-2-6-14)

Total Operating Expense	599,400	599,400
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Augmentation allowed.

VICTIMS OF VIOLENT CRIME ADMINISTRATION

From the General Fund

1,000,000	0
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From the Violent Crime Victims Compensation Fund (IC 5-2-6.1-40)

2,500,000	2,500,000
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Augmentation allowed from Violent Crime Victims Compensation Fund.

The amounts specified from the General Fund and the Violent Crime Victims Compensation Fund are for the following purposes:



	<i>FY 1999-2000 Appropriation</i>	<i>FY 2000-2001 Appropriation</i>	<i>Biennial Appropriation</i>
Personal Services	151,771	151,771	
Other Operating Expense	3,348,229	2,348,229	
STATE DRUG FREE COMMUNITIES FUND			
State Drug Free Communities Fund (IC 5-2-10-2)			
Total Operating Expense	509,825	509,825	
Augmentation allowed.			
INDIANA SAFE SCHOOLS			
General Fund			
Total Operating Expense	4,338,000	3,750,000	

Of the above appropriations for the Indiana safe schools program, \$3,000,000 is appropriated annually to provide grants to school corporations for school safe haven programs, emergency preparedness programs, and school safety programs, and \$750,000 is appropriated annually for use in providing training to school safety specialists. Additionally, \$2,000 is appropriated to each school corporation to be used for participation in a county school safety commission in fiscal year 1999-2000.

Indiana Safe Schools Fund (IC 5-2-10.1-2)			
Total Operating Expense	400,000	400,000	
Augmentation allowed from Indiana Safe Schools Fund.			

LAW ENFORCEMENT ASSISTANCE			
General Fund			
Total Operating Expense	17,500,000	7,500,000	

OFFICE OF TRAFFIC SAFETY			
Motor Vehicle Highway Account (IC 8-14-1)			
Personal Services	983,203	983,203	
Other Operating Expense	5,286,016	5,286,016	
Augmentation allowed.			

ALCOHOL AND DRUG COUNTERMEASURES			
Alcohol and Drug Countermeasures Fund (IC 9-27-2-11)			
Total Operating Expense	527,100	527,100	
Augmentation allowed.			

HIGHWAY SAFETY PLAN			
Motor Vehicle Highway Account (IC 8-14-1)			
Total Operating Expense	1,828,750	1,828,750	

The above appropriations for the highway safety plan are from the motor vehicle highway account, and may be used only to fund traffic safety projects that are included in a current highway safety plan approved by the governor and the budget agency. The department shall apply to the national highway traffic safety administration for reimbursement of all eligible project costs. Any federal reimbursement received by the department for the highway safety plan shall be deposited into the motor vehicle highway account.

PROJECT IMPACT			
Total Operating Expense	200,000	200,000	



FOR THE CORONERS TRAINING BOARD

Coroners Training and Continuing Education Fund (IC 4-23-6.5-8)		
Personal Services	165,000	165,000
Other Operating Expense	307,050	220,950
Augmentation allowed.		

FOR THE LAW ENFORCEMENT TRAINING ACADEMY

From the General Fund		
2,100,000	2,100,000	
From the Law Enforcement Academy Training (IC 5-2-1-13)		
2,967,427	2,688,406	
Augmentation allowed from Law Enforcement Academy Training.		

The amounts specified from the General Fund and the Law Enforcement Academy Training Fund are for the following purposes:

Personal Services	2,964,696	2,964,696
Other Operating Expense	2,102,731	1,823,710

FOR THE INDIANA STATE POLICE AND MOTOR CARRIER INSPECTION

From the General Fund		
50,522,379	50,522,379	
From the Motor Vehicle Highway Account (IC 8-14-1)		
50,522,379	50,522,379	
From the Motor Carrier Regulation Fund (IC 8-2.1-23-1)		
4,872,911	4,872,911	
Augmentation allowed from general fund, motor vehicle highway account, and motor carrier regulation fund.		

The amounts specified from the General Fund, the Motor Vehicle Highway Account, and the Motor Carrier Regulation Fund are for the following purposes:

Personal Services	85,802,029	85,802,029
Other Operating Expense	20,115,640	20,115,640

The above appropriations for personal services and other operating expense include funds to continue the state police minority recruiting program. In addition to any funds that may be expended for accident reporting from the "accident report account" under IC 9-29-11-1, there are included in the appropriations for Indiana state police and motor carrier inspection such additional funds as necessary for administering accident reporting as required under IC 9-26-3.

The foregoing appropriations for the Indiana state police and motor carrier inspection include funds for the police security detail to be provided to the Indiana state fair board. However, any amount expended to provide security for the Indiana state fair board may be reimbursed by the Indiana state fair board to such fund from which the expenditure was made, in accordance with reimbursement schedules recommended by the budget committee. Augmentation allowed.

DRUG INTERDICTION

Drug Interdiction Fund (IC 10-1-8-2)



	<i>FY 1999-2000 Appropriation</i>	<i>FY 2000-2001 Appropriation</i>	<i>Biennial Appropriation</i>
Total Operating Expense Augmentation allowed.	220,000	220,000	

PENSION FUND

General Fund

Total Operating Expense	4,793,521	4,793,521	
Motor Vehicle Highway Account (IC 8-14-1)			
Total Operating Expense	4,793,521	4,793,521	

The above appropriations shall be paid into the state police pension fund provided for in IC 10-1-2 in twelve (12) equal installments on or before July 30 and on or before the 30th of each succeeding month thereafter.

SUPPLEMENTAL PENSION

General Fund

Total Operating Expense Augmentation allowed.	1,400,000	1,400,000	
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Motor Vehicle Highway Account (IC 8-14-1)

Total Operating Expense Augmentation allowed.	1,400,000	1,400,000	
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If the above appropriations for supplemental pension for any one (1) year are greater than the amount actually required under the provisions of IC 10-1-2.6, then the excess shall be returned proportionately to the funds from which the appropriations were made. If the amount actually required under IC 10-1-2.6 is greater than the above appropriations, then, with the approval of the governor and the budget agency, those sums may be augmented from the general fund and the motor vehicle highway account.

BENEFIT FUND

General Fund

Total Operating Expense	1,225,611	1,334,196	
Motor Vehicle Highway Account (IC 8-14-1)			
Total Operating Expense	1,225,611	1,334,197	

All benefits that accrue to members shall be paid by warrant drawn on the treasurer of state by the auditor of state on the basis of claims filed and approved by the trustees of the state police pension and benefit funds created by IC 10-1-2.

ENFORCEMENT AID FUND

General Fund

Total Operating Expense Augmentation allowed.	87,500	87,500	
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Motor Vehicle Highway Account (IC 8-14-1)

Total Operating Expense Augmentation allowed.	87,500	87,500	
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The above appropriations to the enforcement aid fund are to meet unforeseen emergencies of a confidential nature. They are to be expended under the direction of the superintendent and to be accounted for solely on the superintendent's certificate.



ACCIDENT REPORTING

Accident Report Account (IC 9-29-11-1)		
Other Operating Expense	295,000	295,000
Augmentation allowed.		

C. REGULATORY AND LICENSING

FOR THE ALCOHOLIC BEVERAGE COMMISSION

From the General Fund		
1,850,000	1,850,000	
From the Enforcement and Administration Fund (IC 7.1-4-10-1)		
3,923,017	3,923,017	
Augmentation allowed from the Enforcement and Administration Fund.		

The amounts specified from the General Fund and the Enforcement and Administration Fund are for the following purposes:

Personal Services	4,606,497	4,499,497
Other Operating Expense	1,166,520	1,273,520

EXCISE OFFICER TRAINING FUND (IC 5-2-8-8)

Total Operating Expense	1,900	1,900
Augmentation allowed from the Excise Officer Training Fund.		

FOR THE STATE BOARD OF ANIMAL HEALTH

Personal Services	2,866,951	2,866,951
Other Operating Expense	1,986,002	1,086,002

INDEMNITY FUND

Total Operating Expense		73,148
Augmentation allowed.		

MEAT & POULTRY INSPECTION

Total Operating Expense	1,747,472	1,747,472
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FOR THE CIVIL RIGHTS COMMISSION

Personal Services	2,001,041	2,001,041
Other Operating Expense	256,734	256,734

It is the intention of the general assembly that the civil rights commission shall make application to the federal government for funding related to the federal fair housing program, the federal fair housing initiatives program, and the federal employment discrimination program. Federal funds received by the state for these programs shall be considered as a reimbursement of state expenditures and as such shall be deposited into the state general fund.

FOR THE COMMISSION FOR WOMEN

Personal Services	77,132	77,132
Other Operating Expense	21,772	21,772

FOR THE EMERGENCY MANAGEMENT AGENCY



	<i>FY 1999-2000 Appropriation</i>	<i>FY 2000-2001 Appropriation</i>	<i>Biennial Appropriation</i>
Personal Services	1,544,357	1,544,357	
Other Operating Expense	568,921	568,921	
EMERGENCY MANAGEMENT AGENCY CONTINGENCY FUND			
Total Operating Expense	250,000	250,000	
EARTHQUAKE PROGRAM MATCH			
Total Operating Expense	25,883	25,883	
DISASTER PREPAREDNESS IMPROVEMENT GRANT MATCH			
Total Operating Expense	50,000	50,000	
DIRECTION CONTROL AND WARNING			
Total Operating Expense	31,750	31,750	
INDIVIDUAL AND FAMILY ASSISTANCE			
Total Operating Expense	1	1	
Augmentation allowed.			
PUBLIC ASSISTANCE			
Total Operating Expense	1	1	
Augmentation allowed.			
HAZARD MITIGATION ASSISTANCE PROGRAM			
Total Operating Expense	1	1	
Augmentation allowed.			

The above appropriations for the emergency management agency represent the total program cost for civil defense and for emergency medical services for each fiscal year. It is the intent of the general assembly that the emergency management agency apply to the Federal Emergency Management Agency for all federal reimbursement funds for which Indiana is eligible. All funds received shall be deposited into the state general fund.

The above appropriations for the emergency management agency contingency fund are made to the contingency fund under IC 10-4-1-22. The above appropriations shall be in addition to any unexpended balances in the fund as of June 30, 1999.

FOR THE DEPARTMENT OF FIRE AND BUILDING SERVICES

Fire and Building Services Fund (IC 22-12-6-1)			
Personal Services	7,015,338	7,015,338	
Other Operating Expense	1,536,033	1,536,033	
Augmentation allowed.			

FOR THE PUBLIC SAFETY TRAINING INSTITUTE

Fire and Building Services Fund (IC 22-12-6-1)			
Personal Services	694,735	698,735	
Other Operating Expense	556,900	556,900	
Augmentation allowed.			

FOR THE DEPARTMENT OF FINANCIAL INSTITUTIONS

Financial Institutions Fund (IC 28-11-2-9)			
Personal Services	4,273,949	4,255,524	
Other Operating Expense	1,481,157	1,499,582	
Augmentation allowed.			



FOR THE HEALTH PROFESSIONS SERVICE BUREAU

Personal Services	1,506,614	1,506,614
Other Operating Expense	857,543	857,543

FOR THE WORKER'S COMPENSATION BOARD

Personal Services	1,639,971	1,639,971
Other Operating Expense	176,507	176,507

FOR THE INSURANCE DEPARTMENT

From the General Fund

3,800,000 3,800,000

From the Department of Insurance Fund (IC 27-1-3-28)

1,532,810 1,532,810

Augmentation allowed from Department of Insurance Fund.

The amounts specified from the General Fund and the Department of Insurance Fund are for the following purposes:

Personal Services	4,376,095	4,376,095
Other Operating Expense	956,715	956,715

BAIL BOND DIVISION

Bail Bond Enforcement and Administration Fund (IC 27-10-5-1)

Personal Services	64,417	64,417
Other Operating Expense	25,425	25,425

Augmentation allowed.

PATIENTS' COMPENSATION AUTHORITY

Patients' Compensation Fund (IC 34-18-6-1)

Personal Services	829,067	829,068
Other Operating Expense	74,012	74,012

Augmentation allowed.

POLITICAL SUBDIVISION RISK MANAGEMENT

Political Subdivision Risk Management Fund (IC 27-1-29-10)

Personal Services	209,539	209,539
Other Operating Expense	10,811,361	10,811,361

Augmentation allowed.

MINE SUBSIDENCE INSURANCE

Mine Subsidence Insurance Fund (IC 27-7-9-7)

Personal Services	106,513	106,513
Other Operating Expense	241,453	241,453

Augmentation allowed.

FOR THE PROFESSIONAL LICENSING AGENCY

Personal Services	1,650,743	1,650,743
Other Operating Expense	941,492	941,492

EMBALMERS AND FUNERAL DIRECTORS EDUCATION FUND (IC 25-15-9-13)

Total Operating Expense	5,500	5,500
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Augmentation allowed.



FOR THE BUREAU OF MOTOR VEHICLES

Motor Vehicle Highway Account (IC 8-14-1)

Personal Services	16,873,553	16,873,553
Other Operating Expense	18,613,850	18,571,260

LICENSE PLATES

Motor Vehicle Highway Account (IC 8-14-1)

Total Operating Expense	9,803,875	9,803,875
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ABANDONED VEHICLES

Abandoned Vehicle Fund (IC 9-22-1-28)

Total Operating Expense	29,300	29,300
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Augmentation allowed.

FINANCIAL RESPONSIBILITY COMPLIANCE VERIFICATION

Financial Responsibility Compliance Verification Fund (IC 9-25-9-7)

Total Operating Expense	8,988,468	6,163,468
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Augmentation allowed.

FOR THE UTILITY REGULATORY COMMISSION

Public Utility Fund (IC 8-1-6-1)

Personal Services	3,963,791	3,963,791
Other Operating Expense	1,865,996	1,865,996

Augmentation allowed.

FOR THE UTILITY CONSUMER COUNSELOR

Public Utility Fund (IC 8-1-6-1)

Personal Services	3,195,299	3,195,299
Other Operating Expense	552,144	552,144

Augmentation allowed.

EXPERT WITNESS FEES AND AUDIT

Public Utility Fund (IC 8-1-6-1)

Total Operating Expense	1,472,500
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Augmentation allowed.

FOR THE DEPARTMENT OF LABOR

Personal Services	940,988	940,988
Other Operating Expense	158,276	158,276

BUREAU OF MINES AND MINING

Personal Services	103,204	103,204
Other Operating Expense	82,750	82,750

BUREAU OF SAFETY EDUCATION AND TRAINING

Special Fund for Safety and Health Consultation Services (IC 22-8-1.1-48)

Personal Services	707,335	707,335
Other Operating Expense	255,400	255,400

Augmentation allowed.

Federal cost reimbursements for expenses attributable to the Bureau of Safety Education and Training appropriations shall be deposited into the special fund for safety and health consultation services.

OCCUPATIONAL SAFETY AND HEALTH

Personal Services	1,993,895	1,993,895
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	<i>FY 1999-2000 Appropriation</i>	<i>FY 2000-2001 Appropriation</i>	<i>Biennial Appropriation</i>
Other Operating Expense	435,750	435,750	
INDUSTRIAL HYGIENE			
Personal Services	1,213,315	1,213,315	
Other Operating Expense	207,800	207,800	
M.I.S. RESEARCH AND STATISTICS			
Personal Services	191,401	191,401	
Other Operating Expense	33,100	33,100	

The above funds are appropriated to occupational safety and health, industrial hygiene, and to management information services research and statistics to provide the total program cost of the Indiana occupational safety and health plan as approved by the United States Department of Labor. Inasmuch as the state is eligible to receive from the federal government fifty percent (50%) of the state's total Indiana occupational safety and health plan program cost, it is the intention of the general assembly that the department of labor make application to the federal government for the federal share of the total program cost. Federal funds received shall be considered a reimbursement of state expenditures and as such shall be deposited into the state general fund.

EMPLOYMENT OF YOUTH

Special Fund for Employment of Youth (IC 20-8.1-4-31)

Total Operating Expense	80,000	80,000
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Augmentation allowed.

SECTION 5. [EFFECTIVE JULY 1, 1999]

CONSERVATION AND ENVIRONMENT

A. FOR THE DEPARTMENT OF NATURAL RESOURCES - ADMINISTRATION

Personal Services	3,714,809	3,714,809
Other Operating Expense	1,489,921	1,489,921

DEPARTMENT OF NATURAL RESOURCES FINANCIAL MANAGEMENT

Personal Services	132,558	132,558
Other Operating Expense	104,279	104,279

ENTOMOLOGY AND PLANT PATHOLOGY DIVISION

Personal Services	568,373	568,373
Other Operating Expense	90,408	90,408

ENTOMOLOGY AND PLANT PATHOLOGY FUND (IC 14-24-10-3)

Total Operating Expense		5,760
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Augmentation allowed.

ENGINEERING DIVISION

Personal Services	1,268,244	1,268,244
Other Operating Expense	107,404	107,404

STATE MUSEUM

Personal Services	1,781,930	2,119,472
Other Operating Expense	600,500	887,500

STATE HISTORIC SITES

Personal Services	2,037,541	2,037,541
Other Operating Expense	428,499	428,499



From the above appropriation, \$75,000 in each state fiscal year shall be used for the Grissom Museum.

HISTORIC PRESERVATION DIVISION		
Personal Services	603,145	603,145
Other Operating Expense	60,820	60,820
OUTDOOR RECREATION DIVISION		
Personal Services	785,655	785,655
Other Operating Expense	153,313	153,313
SNOWMOBILE/OFFROAD VEHICLE LICENSING FUND		
Snowmobile/Offroad Licensing Fund (IC 14-16-2-8)		
Total Operating Expense	62,443	78,707
Augmentation allowed.		
NATURE PRESERVES DIVISION		
Personal Services	668,942	668,942
Other Operating Expense	55,299	55,299
WATER DIVISION		
Personal Services	4,274,677	4,276,099
Other Operating Expense	1,567,414	1,616,664

All revenues accruing from state and local units of government and from private utilities and industrial concerns as the result of water resources study projects, and as a result of topographic and other mapping projects, shall be deposited into the state general fund, and such receipts are hereby appropriated, in addition to the foregoing amounts, for water resources studies.

GREAT LAKES COMMISSION		
Other Operating Expense	46,000	46,000
SOIL CONSERVATION DIVISION - T by 2000		
Department of Natural Resources Cigarette Tax Fund (IC 6-7-1-28.1)		
Personal Services	3,056,575	3,056,575
Other Operating Expense	2,237,921	2,262,676
Augmentation allowed.		

LAKE AND RIVER ENHANCEMENT		
Lake and River Enhancement Fund (IC 6-6-11-12.5)		
Total Operating Expense		6,000,000
Augmentation allowed.		

OIL AND GAS DIVISION		
From the General Fund		
	489,000	489,000
From the Oil and Gas Environmental Fund (IC 14-37-10-2)		
	200,000	200,000
From the Oil and Gas Fund (IC 6-8-1-27)		
	639,248	639,248
Augmentation allowed from Oil and Gas Environmental Fund and Oil and Gas Fund.		

The amounts specified from the General Fund, the Oil and Gas Environmental Fund, and the Oil and Gas Fund are for the following purposes:



	<i>FY 1999-2000 Appropriation</i>	<i>FY 2000-2001 Appropriation</i>	<i>Biennial Appropriation</i>
Personal Services	1,068,912	1,069,270	
Other Operating Expense	259,336	258,978	

STATE PARKS DIVISION

From the General Fund

8,001,506 8,015,856

From the State Parks Special Revenue Fund (IC 14-19-4-2)

9,732,471 9,779,748

Augmentation allowed from State Parks Special Revenue Fund.

The amounts specified from the General Fund and the State Parks Special Revenue Fund are for the following purposes:

Personal Services	13,808,701	13,864,828
Other Operating Expense	3,925,276	3,930,776

LAW ENFORCEMENT DIVISION

From the General Fund

9,480,000 9,480,000

From the Fish and Wildlife Fund (IC 14-22-3-2)

9,146,777 9,077,877

Augmentation allowed from the Fish and Wildlife Fund.

The amounts specified from the General Fund and the Fish and Wildlife Fund are for the following purposes:

Personal Services	14,275,712	14,275,712
Other Operating Expense	4,351,065	4,282,165

DEER RESEARCH AND MANAGEMENT

Deer Research and Management Fund (IC 14-22-5-2)

Personal Services 1,070 1,070

Other Operating Expense 57,105 57,105

Augmentation allowed.

FISH AND WILDLIFE DIVISION

Fish and Wildlife Fund (IC 14-22-3-2)

Personal Services 10,659,441 10,659,441

Other Operating Expense 3,910,146 3,910,146

Augmentation allowed.

FORESTRY DIVISION

From the General Fund

1,954,000 1,954,000

From the Division of Forestry (IC 14-23-1)

6,871,498 6,871,498

Augmentation allowed from Division of Forestry.

The amounts specified from the General Fund and the Division of Forestry Fund are for the following purposes:

Personal Services	7,173,718	7,173,718
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Other Operating Expense	1,651,780	1,651,780
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All money expended by the division of forestry of the department of natural resources for the detention and suppression of forest, grassland, and wasteland fires shall be through the enforcement division of the department, and the employment with such money of all personnel, with the exception of emergency labor, shall be in accordance with IC 14-9-8.

RESERVOIR MANAGEMENT DIVISION

From the General Fund

2,932,000	2,932,000
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From the Reservoir Management Division (IC 14-19-5-2)

5,233,187	5,233,187
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Augmentation allowed from Reservoir Management Division.

The amounts specified from the General Fund and the Reservoir Management Division are for the following purposes:

Personal Services	6,299,889	6,299,889
Other Operating Expense	1,865,298	1,865,298

RECLAMATION DIVISION

From the General Fund

350,000	350,000
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From the Natural Resources Reclamation Fund (IC 14-34-14-2)

4,504,040	4,504,040
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Augmentation allowed from the Natural Resources Reclamation Fund.

The amounts specified from the General Fund and the Natural Resources Reclamation Fund are for the following purposes:

Personal Services	4,118,060	4,108,384
Other Operating Expense	735,980	745,656

In addition to any of the foregoing appropriations for the department of natural resources, any federal funds received by the state of Indiana for support of approved outdoor recreation projects for planning, acquisition, and development under the provisions of the federal Land and Water Conservation Fund Act, P.L.88-578, are appropriated for the uses and purposes for which the funds were paid to the state, and shall be distributed by the department of natural resources to state agencies and other governmental units in accordance with the provisions under which the funds were received.

LEGISLATORS' TREES

Total Operating Expense		33,692
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FOR THE WHITE RIVER PARK COMMISSION

Total Operating Expense	1,403,043	1,403,043
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FOR THE WORLD WAR MEMORIAL COMMISSION

Personal Services	742,319	742,319
Other Operating Expense	246,009	246,009



All revenues received as rent for space in the buildings located at 777 North Meridian Street and 700 North Pennsylvania Street, in the city of Indianapolis, that exceed the costs of operation and maintenance of the space rented, shall be paid into the general fund. The American Legion shall provide for the complete maintenance of the interior of these buildings.

FOR THE ST. JOSEPH RIVER BASIN COMMISSION

Total Operating Expense	75,300	75,300
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B. DEPARTMENT OF ENVIRONMENTAL MANAGEMENT

**FOR THE DEPARTMENT OF ENVIRONMENTAL MANAGEMENT
ADMINISTRATION**

From the General Fund

4,138,208	4,138,208
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From the State Solid Waste Management Fund (IC 13-20-22-2)

229,086	229,086
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From the Waste Tire Management Fund (IC 13-20-13-8)

126,004	126,004
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From the Title V Operating Permit Trust Fund (IC 13-17-8-1)

994,372	994,372
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From the Environmental Management Permit Operation Fund (IC 13-15-11-1)

951,636	951,636
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From the Environmental Management Special Fund (IC 13-14-12-1)

274,204	274,204
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From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)

619,935	619,935
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From the Asbestos Trust Fund (IC 13-17-6-3)

69,565	69,565
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From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)

63,668	63,668
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From the Underground Petroleum Storage Tank Excess Liability Fund IC 13-23-7-1)

1,470,776	1,470,776
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Augmentation allowed from the State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Permit Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Fund.

The amounts specified from the General Fund, the State Solid Waste Management Fund, the Waste Tire Management Fund, the Title V Operating Permit Trust Fund, the Environmental Management Permit Operation Fund, Environmental Management Special Fund, the Hazardous Substances Response Trust Fund, the Asbestos Trust Fund, the Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Fund are for the following purposes:

Personal Services	5,220,834	5,220,834
Other Operating Expense	3,716,620	3,716,620

OFFICE OF PUBLIC POLICY AND PLANNING

From the General Fund



578,893	578,893
From the State Solid Waste Management Fund (IC 13-20-22-2)	
31,503	31,503
From the Waste Tire Management Fund (IC 13-20-13-8)	
12,598	12,598
From the Title V Operating Permit Trust Fund (IC 13-17-8-1)	
176,664	176,664
From the Environmental Management Permit Operation Fund (IC 13-15-11-1)	
133,812	133,812
From the Environmental Management Special Fund (IC 13-14-12-1)	
85,109	85,109
From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)	
74,193	74,193
From the Asbestos Trust Fund (IC 13-17-6-3)	
12,093	12,093
From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)	
18,579	18,579
From the Underground Petroleum Storage Tank Excess Liability Fund IC 13-23-7-1)	
302,103	302,103
Augmentation allowed from the State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Permit Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Fund.	

The amounts specified from the General Fund, the State Solid Waste Management Fund, the Waste Tire Management Fund, the Title V Operating Permit Trust Fund, the Environmental Management Permit Operation Fund, Environmental Management Special Fund, the Hazardous Substances Response Trust Fund, the Asbestos Trust Fund, the Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Fund are for the following purposes:

Personal Services	1,205,165	1,205,165
Other Operating Expense	220,382	220,382

OHIO RIVER VALLEY WATER SANITATION COMMISSION

General Fund

Total Operating Expense	152,444	152,444
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Environmental Management Special Fund (IC 13-14-12-1)

Total Operating Expense	71,656	71,656
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Augmentation allowed from the Environmental Management Special Fund.

OFFICE OF ENVIRONMENTAL RESPONSE

Personal Services	2,411,408	2,411,408
Other Operating Expense	644,560	644,560

POLLUTION PREVENTION AND TECHNICAL ASSISTANCE

Personal Services	800,886	800,886
Other Operating Expense	519,887	519,887

U.S. GEOLOGICAL SURVEY CONTRACTS



	<i>FY 1999-2000 Appropriation</i>	<i>FY 2000-2001 Appropriation</i>	<i>Biennial Appropriation</i>
Total Operating Expense	62,890	62,890	
STATE SOLID WASTE GRANTS MANAGEMENT			
State Solid Waste Management Fund (IC 13-20-22-2)			
Personal Services	327,788	327,788	
Other Operating Expense	1,439,257	1,439,257	
Augmentation allowed.			
WASTE TIRE MANAGEMENT			
Waste Tire Management Fund (IC 13-20-13-8)			
Total Operating Expense	2,644,338	2,644,338	
Augmentation allowed.			
VOLUNTARY CLEAN-UP PROGRAM			
Voluntary Remediation Fund (IC 13-25-5-21)			
Personal Services	504,138	504,138	
Other Operating Expense	395,862	395,862	
Augmentation allowed.			
TITLE V AIR PERMIT PROGRAM			
Title V Operating Permit Program Trust Fund (IC 13-17-8-1)			
Personal Services	5,704,613	5,704,613	
Other Operating Expense	2,955,747	2,955,747	
Augmentation allowed.			
WATER MANAGEMENT PERMITTING			
From the General Fund			
	2,272,976	2,272,976	
From the Environmental Management Permit Operation Fund (IC 13-15-11-1)			
	4,031,432	4,031,432	
Augmentation allowed from the Environmental Management Permit Operation Fund.			
The amounts specified from the General Fund and the Environmental Management Permit Operation Fund are for the following purposes:			
Personal Services	4,802,164	4,802,164	
Other Operating Expense	1,502,244	1,502,244	
SOLID WASTE MANAGEMENT PERMITTING			
From the General Fund			
	2,310,320	2,310,320	
From the Environmental Management Permit Operation Fund (IC 13-15-11-1)			
	2,740,907	2,740,907	
Augmentation allowed from the Environmental Management Permit Operation Fund.			
The amounts specified from the General Fund and the Environmental Management Permit Operation Fund are for the following purposes:			
Personal Services	4,441,601	4,441,601	
Other Operating Expense	609,626	609,626	
HAZARDOUS WASTE MANAGEMENT PERMITTING			



From the General Fund
 2,311,361 2,311,361
 From the Environmental Management Permit Operation Fund (IC 13-15-11-1)
 1,642,845 1,642,845
 Augmentation allowed from the Environmental Management Permit Operation Fund.

The amounts specified from the General Fund and the Environmental Management Permit Operation Fund are for the following purposes:

Personal Services	3,364,449	3,364,449
Other Operating Expense	589,757	589,757

VOLUNTARY COMPLIANCE

Voluntary Compliance Fund (IC 13-28-2-1)
 Personal Services 139,413 139,413
 Other Operating Expense 224,621 224,621
 Augmentation allowed.

ENVIRONMENTAL MANAGEMENT SPECIAL FUND - OPERATING

Environmental Management Special Fund (IC 13-14-12-1)
 Total Operating Expense 1,000,000 1,000,000
 Augmentation allowed.

WETLANDS PROTECTION

Personal Services	24,494	24,494
Other Operating Expense	26,215	26,215

WATERSHED MANAGEMENT

Environmental Management Special Fund (IC 13-14-12-1)
 Total Operating Expense 35,400 35,400
 Augmentation allowed.

CLEAN VESSEL PUMPOUT

Environmental Management Special Fund (IC 13-14-12-1)
 Total Operating Expense 66,667 66,667
 Augmentation allowed.

GROUNDWATER PROGRAM

Total Operating Expense	241,600	241,600
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UNDERGROUND STORAGE TANK PROGRAM

Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)
 Total Operating Expense 62,166 62,166
 Augmentation allowed.

AIR MANAGEMENT OPERATING

From the General Fund
 1,812,105 1,812,105
 From the Environmental Management Special Fund (IC 13-14-12-1)
 800,000 800,000
 Augmentation allowed from the Environmental Management Special Fund.



The amounts specified from the General Fund and the Environmental Management Special Fund are for the following purposes:

Personal Services	1,792,213	1,792,213
Other Operating Expense	819,892	819,892
 LEAD-BASED PAINT ACTIVITIES PROGRAM		
Lead Trust Fund (IC 13-17-14-6)		
Personal Services	15,356	15,356
Other Operating Expense	342,100	342,100
Augmentation allowed.		
 WATER MANAGEMENT NON-PERMITTING		
Personal Services	3,048,444	3,048,444
Other Operating Expense	544,597	544,597
 GREAT LAKES INITIATIVE		
Environmental Management Special Fund (IC 13-14-12-1)		
Total Operating Expense	95,000	95,000
Augmentation allowed.		
 COASTAL MANAGEMENT (POLLUTION PREVENTION INCENTIVES)		
Total Operating Expense	22,636	22,636
 OPERATOR TRAINING		
Total Operating Expense	42,301	42,301
 SAFE DRINKING WATER		
From the General Fund		
572,489	572,489	
From the Environmental Management Special Fund (IC 13-14-12-1)		
47,515	47,515	
Augmentation allowed from the Environmental Management Special Fund.		

The amounts specified from the General Fund and the Environmental Management Special Fund are for the following purposes:

Personal Services	446,206	446,206
Other Operating Expense	173,798	173,798
 LEAKING UNDERGROUND STORAGE TANKS		
Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)		
Personal Services	79,404	79,404
Other Operating Expense	28,692	28,692
Augmentation allowed.		
 CORE SUPERFUND		
Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
Total Operating Expense	186,472	186,472
Augmentation allowed.		
 OFFICE OF LEGAL AFFAIRS AND ENFORCEMENT		



From the General Fund	3,164,840	3,164,840
From the State Solid Waste Management Fund (IC 13-20-22-2)	86,021	86,021
From the Title V Operating Permit Trust Fund (IC 13-17-8-1)	386,561	386,561
From the Environmental Management Permit Operation Fund (IC 13-15-11-1)	171,401	171,401
From the Environmental Management Special Fund (IC 13-14-12-1)	56,739	56,739
From the Asbestos Trust Fund (IC 13-17-6-3)	26,955	26,955
Augmentation allowed from the State Solid Waste Management Fund, Title V Operating Permit Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, and Asbestos Trust Fund.		

The amounts specified from the General Fund, the State Solid Waste Management Fund, the Title V Operating Permit Trust Fund, the Environmental Management Permit Operation Fund, Environmental Management Special Fund, and the Asbestos Trust Fund for the following purposes:

Personal Services	3,281,545	3,281,545
Other Operating Expense	610,972	610,972

AUTO EMISSIONS TESTING PROGRAM

Personal Services	387,148
Other Operating Expense	10,063,478

HAZARDOUS WASTE SITE - STATE CLEAN-UP

Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
Personal Services	750,029	750,029
Other Operating Expense	1,344,261	1,344,261
Augmentation allowed.		

HAZARDOUS WASTE SITES - NATURAL RESOURCE DAMAGES

Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
Personal Services	99,009	99,009
Other Operating Expense	700,991	700,991
Augmentation allowed.		

SUPERFUND MATCH

Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
Total Operating Expense	354,985	354,985
Augmentation allowed.		

HOUSEHOLD HAZARDOUS WASTE

Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
Personal Services	45,492	45,492
Other Operating Expense	246,508	246,508
Augmentation allowed.		

LABORATORY CONTRACTS



General Fund
Total Operating Expense 1,454,796 1,454,796
Environmental Management Special Fund (IC 13-14-12-1)
Total Operating Expense 445,204 445,204
Hazardous Substances Response Trust Fund (IC 13-25-4-1)
Total Operating Expense 1,318,000 1,318,000
Augmentation allowed from the Environmental Management Special Fund and the Hazardous Substances Response Trust Fund.

ASBESTOS TRUST - OPERATING

Asbestos Trust Fund (IC 13-17-6-3)
Personal Services 431,494 431,494
Other Operating Expense 46,119 46,119
Augmentation allowed.

PETROLEUM TRUST - OPERATING

Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)
Personal Services 370,160 370,160
Other Operating Expense 300,430 300,430
Augmentation allowed.

UNDERGROUND PETROLEUM STORAGE TANK - OPERATING

Underground Petroleum Storage Tank Excess Liability Fund (IC 13-23-7-1)
Personal Services 273,406 273,406
Other Operating Expense 18,258,979 18,258,979
Augmentation allowed.

Notwithstanding any other law, with the approval of the governor and the budget agency, the above appropriations for water management permitting, hazardous waste management permitting, wetlands protection, watershed management, groundwater program, underground storage tank program, air management operating, lead-based paint activities program, water management non-permitting, coastal management (pollution prevention incentives), and safe drinking water may be used to fund activities incorporated into a performance partnership grant between the United States Environmental Protection Agency and the department of environmental management.

FOR THE OFFICE OF ENVIRONMENTAL ADJUDICATION

Personal Services 190,467 190,467
Other Operating Expense 139,239 132,939

FOR THE CLEAN MANUFACTURING TECHNOLOGY BOARD

Total Operating Expense 475,000 475,000

SECTION 6. [EFFECTIVE JULY 1, 1999]

ECONOMIC DEVELOPMENT

A. AGRICULTURE

FOR THE LIEUTENANT GOVERNOR

OFFICE OF THE COMMISSIONER OF AGRICULTURE



	<i>FY 1999-2000 Appropriation</i>	<i>FY 2000-2001 Appropriation</i>	<i>Biennial Appropriation</i>
Personal Services	1,188,863	1,188,863	
Other Operating Expense	251,202	251,202	
VALUE ADDED RESEARCH FUND			
Total Operating Expense	400,000	400,000	
FARM COUNSELING PROGRAM			
Total Operating Expense	300,000	300,000	
LAND RESOURCES COUNCIL			
Total Operating Expense			249,000

B. COMMERCE

FOR THE DEPARTMENT OF COMMERCE

ADMINISTRATIVE AND FINANCIAL SERVICES

Personal Services	1,843,108	1,843,108
Other Operating Expense	1,522,260	1,522,260

BUSINESS DEVELOPMENT

Personal Services	821,765	821,765
Other Operating Expense	164,322	164,322

TOURISM AND FILM DEVELOPMENT

Personal Services	517,889	517,889
Other Operating Expense	276,256	276,256

MARKETING AND COMMUNICATIONS

Personal Services	591,968	591,968
Other Operating Expense	40,000	40,000

MAIN STREET PROGRAM

Personal Services	97,846	97,846
Other Operating Expense	71,195	71,195

INTERNATIONAL TRADE

Personal Services	1,688,785	1,688,785
Other Operating Expense	357,204	357,204

COMMUNITY ECONOMIC DEVELOPMENT

Personal Services	370,285	370,285
Other Operating Expense	83,840	83,840

OFFICE OF ENERGY POLICY

Personal Services	198,553	198,553
Other Operating Expense	28,000	28,000

STATE ENERGY PROGRAM

Total Operating Expense	96,794	96,794
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ENTERPRISE ZONE PROGRAM

Indiana Enterprise Zone Fund (IC 4-4-6.1)

Total Operating Expense	177,105	177,105
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Augmentation allowed.

RECYCLING OPERATING

Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)

Personal Services	54,407	54,407
Other Operating Expense	23,567	23,567

Augmentation allowed.

RECYCLING PROMOTION AND ASSISTANCE PROGRAM

Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)

Total Operating Expense	760,000	760,000
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Augmentation allowed.

WASTE TIRE MANAGEMENT

Waste Tire Management Fund (IC 13-20-13-8)

Total Operating Expense	268,709	268,709
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Augmentation allowed.

BUSINESS AND TOURISM PROMOTION FUND

Total Operating Expense		10,000,000
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COMMUNITY PROMOTION MATCHING FUND

Total Operating Expense		500,000
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ECONOMIC DEVELOPMENT FUND

Total Operating Expense		1,500,000
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INDUSTRIAL DEVELOPMENT GRANT FUND

Total Operating Expense		8,400,000
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**LOCAL ECONOMIC DEVELOPMENT ORGANIZATION/
REGIONAL ECONOMIC DEVELOPMENT ORGANIZATION
(LEDO/REDO) MATCHING GRANT PROGRAM**

Total Operating Expense		2,000,000
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STRATEGIC DEVELOPMENT FUND

Total Operating Expense		200,000
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TOURISM INFORMATION AND PROMOTION FUND

Total Operating Expense	300,000	300,000
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TRADE PROMOTION FUND

Total Operating Expense	200,000	200,000
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TRAINING 2000 FUND

Total Operating Expense		26,000,000
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ECONOMIC DEVELOPMENT COUNCIL

Total Operating Expense	332,500	332,500
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**INDIANA DEVELOPMENT FINANCE AUTHORITY (IDFA)
PROJECT GUARANTY FUND**

Total Operating Expense		1,750,000
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Of the above appropriation for the project guaranty fund, \$1,000,000 shall be used to create a debt service reserve fund for the purpose of allowing the authority to issue pooled bonds, either tax-exempt or taxable, for the construction or renovation of licensed child care facilities under the authority's industrial development project section.

BUSINESS DEVELOPMENT LOAN FUND

Total Operating Expense		2,000,000
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CAPITAL ACCESS PROGRAM

Total Operating Expense		3,500,000
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Of the above appropriations for the capital access program, \$1,500,000 shall be used for licensed child care facilities.

ENVIRONMENTAL REMEDIATION REVOLVING LOAN FUND SUBACCOUNT		
Total Operating Expense		5,000,000

SMALL BUSINESS DEVELOPMENT CORPORATION (ISBD)		
Total Operating Expense	1,540,000	1,540,000

Of the foregoing appropriation for the small business development corporation (SBDC), \$500,000 shall be allocated to the minority business financial assistance program to capitalize the SBDC microloan program.

The budget agency may not make an allotment of funds appropriated to the business and tourism promotion fund, the industrial development grant fund, the LEDO/REDO matching grant program, the strategic development fund, the training 2000 fund, the IDFA project guaranty fund, or the SBDC small business incubator fund until the budget committee has reviewed the sums requested for allotment.

INDIANA TRANSPORTATION FINANCE AUTHORITY - AIRPORT FACILITIES		
Total Operating Expense	18,089,131	18,442,553
INDIANA INDIVIDUAL DEVELOPMENT ACCOUNTS		
Total Operating Expense	1,535,900	2,090,000

The foregoing appropriations to the department of commerce are made instead of the appropriations made in HEA 1425-1997.

The department shall collect and report to the family and social services administration (FSSA) all data required for FSSA to meet the data collection and reporting requirements in 45 CFR Part 264.

Family and social services administration, division of family and children shall apply all qualifying expenditures for individual development accounts deposits toward Indiana's maintenance of effort under the federal Temporary Assistance to Needy Families (TANF) program (45 CFR 260 et seq.)

Of the foregoing appropriation for Indiana individual development accounts, in FY 1999-2000 \$140,000 shall be used for client services and in FY 2000-2001 \$190,000 shall be used for client services.

C. EMPLOYMENT SERVICES

FOR THE DEPARTMENT OF WORKFORCE DEVELOPMENT		
DIVISION OF EMPLOYMENT AND TRAINING SERVICES		
OFFICE OF OCCUPATIONAL DEVELOPMENT - O.I.C.		
Total Operating Expense	200,000	200,000

The above appropriations for the department of workforce development, division of employment and training services, shall be used to carry out the purposes of IC 22-4-40.

TRAINING PROGRAMS		
Total Operating Expense	3,280,000	3,280,000



	<i>FY 1999-2000 Appropriation</i>	<i>FY 2000-2001 Appropriation</i>	<i>Biennial Appropriation</i>
ADMINISTRATION			
Total Operating Expense	1,301,022	1,301,022	
OFFICE OF WORKFORCE LITERACY			
Total Operating Expense	650,000	650,000	
VOCATIONAL EDUCATION EQUIPMENT REPLACEMENT ALLOCATION			
Total Operating Expense	1,178,195	1,178,195	

Transfer appropriations shall be made to the respective institution's operating account by the auditor of state based on the allocations specified below.

INDIANA UNIVERSITY- REGIONAL CAMPUSES		
EAST		
	10,755	10,755
NORTHWEST		
	22,627	22,627
SOUTH BEND		
	12,006	12,006
INDIANA UNIVERSITY - PURDUE UNIVERSITY AT INDIANAPOLIS (IUPUI)		
	44,067	44,067
INDIANA UNIVERSITY - PURDUE UNIVERSITY AT FORT WAYNE		
	25,926	25,926
PURDUE UNIVERSITY - REGIONAL CAMPUSES		
LAFAYETTE		
	36,019	36,019
CALUMET		
	18,009	18,009
NORTH CENTRAL		
	13,853	13,853
VINCENNES UNIVERSITY		
	93,081	93,081
IVY TECH STATE COLLEGE		
	901,852	901,852

SECTION 7. [EFFECTIVE JULY 1, 1999]

TRANSPORTATION

FOR THE DEPARTMENT OF TRANSPORTATION

For the conduct and operation of the department of transportation, the following sums are appropriated for the periods designated, from the state general fund, the public mass transportation fund, the industrial rail service fund, the state highway fund, the motor vehicle highway account, the distressed road fund, the state highway road construction and improvement fund, the motor carrier regulation fund, and the crossroads 2000 fund.

A. ADMINISTRATION

From the General Fund		
	79,825	82,985



Augmentation allowed.

PUBLIC MASS TRANSPORTATION

Public Mass Transportation Fund (IC 8-23-3-8)

Matching Funds	27,026,132	28,107,175
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Augmentation allowed.

The appropriations are to be used solely for the promotion and development of public transportation. The department of transportation shall allocate funds based on a formula approved by the commissioner of the department of transportation.

The department of transportation may distribute public mass transportation funds to an eligible grantee that provides public transportation in Indiana.

The state funds can be used to match federal funds available under the Federal Transit Act (49 U.S.C. 1601, et seq.), or local funds from a requesting grantee.

Before funds may be disbursed to a grantee, the grantee must submit its request for financial assistance to the department of transportation for approval. Allocations must be approved by the governor and the budget agency after review by the budget committee and shall be made on a reimbursement basis. Only applications for capital and operating assistance may be approved. Only those grantees that have met the reporting requirements under IC 8-23-3 are eligible for assistance under this appropriation.

C. HIGHWAY OPERATING

Personal Services	159,851,839	165,398,156
Other Operating Expense	39,866,709	40,180,240

HIGHWAY VEHICLE AND ROAD MAINTENANCE EQUIPMENT

Other Operating Expense	14,376,346	14,879,518
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The above appropriations for highway operating and highway vehicle and road maintenance equipment may be used for personal services, equipment, and other operating expense, including the cost of transportation for the governor.

HIGHWAY BUILDINGS AND GROUNDS

Total Operating Expense	22,202,569
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The above appropriations for highway buildings and grounds may be used for land acquisition, site development, construction and equipping of new highway facilities and for maintenance, repair, and rehabilitation of existing state highway facilities.

HIGHWAY PLANNING AND RESEARCH PROGRAM

Total Operating Expense	1,680,232	1,611,040
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D. HIGHWAY CAPITAL IMPROVEMENTS PROGRAM

HIGHWAY MAINTENANCE WORK PROGRAM

Other Operating Expense	63,883,012	65,880,055
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The above appropriations for the highway maintenance work program may be used for:
 (1) materials for patching roadways and shoulders;



- (2) repairing and painting bridges;
- (3) installing signs and signals and painting roadways for traffic control;
- (4) mowing, herbicide application, and brush control;
- (5) drainage control;
- (6) maintenance of rest areas, public roads on properties of the department of natural resources, and driveways on the premises of all state facilities;
- (7) materials for snow and ice removal;
- (8) utility costs for roadway lighting; and
- (9) other special maintenance and support activities consistent with the highway maintenance work program.

HIGHWAY CAPITAL IMPROVEMENTS

Right of Way Expense	9,000,000	9,000,000
Formal Contracts Expense	160,011,878	158,946,890
Consulting Service Expense	28,375,000	28,351,000
Institutional Road Construction	4,000,000	4,000,000

The above appropriations for the capital improvements program may be used for:

- (1) bridge rehabilitation and replacement;
- (2) road construction, reconstruction, or replacement;
- (3) construction, reconstruction, or replacement of travel lanes, intersections, grade separations, rest parks, and weigh stations;
- (4) relocation and modernization of existing roads;
- (5) resurfacing;
- (6) erosion and slide control;
- (7) construction and improvement of railroad grade crossings, including the use of the appropriations to match federal funds for projects;
- (8) small structure replacements;
- (9) safety and spot improvements; and
- (10) right-of-way, relocation, and engineering and consulting expenses associated with any of the above types of projects.

The foregoing appropriations for highway operating, highway vehicles and road maintenance equipment, highway buildings and grounds, the highway planning and research program, the highway maintenance work program, and highway capital improvements are appropriated from estimated revenues which include the following:

- (1) Funds distributed to the state highway fund from the motor vehicle highway account under IC 8-14-1-3(4).
- (2) Funds distributed to the state highway fund from the highway, road, and street fund under IC 8-14-2-3.
- (3) All fees and miscellaneous revenues deposited in or accruing to the state highway fund under IC 8-23-9-54.
- (4) Any unencumbered funds carried forward in the state highway fund from any previous fiscal year.
- (5) All other funds appropriated or made available to the department by the general assembly.

If funds from sources set out above for the department exceed appropriations from those sources to the department, the excess amount is hereby appropriated to be used at the discretion of the department with approval of the governor and the budget agency for the conduct and operation of the department.



If there is a change in a statute reducing or increasing revenue for department use, the budget agency shall notify the auditor of state to adjust the above appropriations to reflect the estimated increase or decrease. Upon the request of the department, the budget agency, with the approval of the governor, may allot any increase in appropriations to the department.

If the department of transportation finds that an emergency exists or that an appropriation will be insufficient to cover expenses incurred in the normal operation of the department, the budget agency may, upon request of the department, and with the approval of the governor, transfer funds from revenue sources set out above from one (1) appropriation to the deficient appropriation. No appropriation from the state highway fund may be used to fund any toll road or toll bridge project except as specifically provided for under IC 8-15-2-20.

STATE HIGHWAY ROAD CONSTRUCTION AND IMPROVEMENT PROGRAM

Formal Contracts Expense	4,049,000	4,680,000
Lease Rental Payments Expense	27,500,000	27,500,000
Augmentation allowed.		

The above appropriations for the state highway road construction and improvement program are appropriated from the state highway road construction and improvement fund provided in IC 8-14-10-5 and may include any unencumbered funds carried forward from any previous fiscal year. The funds may be used for:

- (1) road and bridge construction, reconstruction, or replacement;
- (2) construction, reconstruction, or replacement of travel lanes, intersections, grade separations;
- (3) relocation and modernization of existing roads;
- (4) right-of-way, relocation, and engineering and consulting expenses associated with any of the above types of projects; and
- (5) payment of rentals and leases relating to projects under IC 8-14.5.

CROSSROADS 2000 PROGRAM

Crossroads 2000 Fund (IC 8-14-10-9)		
Formal Contracts Expense	25,180,000	17,373,000
Lease Rental Payments Expense	9,500,000	18,000,000
Augmentation allowed.		

FEDERAL APPORTIONMENT

Right-of-Way Expense	21,000,000	21,000,000
Formal Contracts Expense	367,600,000	376,200,000
Consulting Engineers Expense	36,272,000	36,176,000
Highway Planning and Research	6,720,927	6,346,347
Local Government Revolving Acct.	146,500,000	159,000,000

The department may establish an account to be known as the "local government revolving account". The account is to be used to administer the federal-local highway construction program. All contracts issued and all funds received for federal-local projects under this program shall be entered into this account.

If the federal apportionments for the fiscal years covered by this act exceed the above estimated appropriations for the department or for local governments, the



excess federal apportionment is hereby appropriated for use by the department with the approval of the governor and the budget agency.

The department shall bill, in a timely manner, the federal government for all department payments that are eligible for total or partial reimbursement.

The department may let contracts and enter into agreements for construction and preliminary engineering during each year of the 1999-2001 biennium that obligate not more than one-third (1/3) of the amount of state funds estimated by the department to be available for appropriation in the following year for formal contracts and consulting engineers for the capital improvements program.

Under IC 8-23-5-7(a), the department, with the approval of the governor, may construct and maintain roadside parks and highways where highways will connect any state highway now existing, or hereafter constructed, with any state park, state forest preserve, state game preserve, or the grounds of any state institution. There is appropriated to the department of transportation an amount sufficient to carry out the provisions of this paragraph. Under IC 8-23-5-7(d), such appropriations shall be made from the motor vehicle highway account before distribution to local units of government.

E. LOCAL TECHNICAL ASSISTANCE AND RESEARCH

Under IC 8-14-1-3(6), there is appropriated to the department of transportation an amount sufficient for:

- (1) the program of technical assistance under IC 8-23-2-5(6); and
- (2) the research and highway extension program conducted for local government under IC 8-17-7-4.

The department shall develop an annual program of work for research and extension in cooperation with those units being served, listing the types of research and educational programs to be undertaken. The commissioner of the department of transportation may make a grant under this appropriation to the institution or agency selected to conduct the annual work program. Under IC 8-14-1-3(6), appropriations for the program of technical assistance and for the program of research and extension shall be taken from the local share of the motor vehicle highway account.

Under IC 8-14-1-3(7) there is hereby appropriated such sums as are necessary to maintain a sufficient working balance in accounts established to match federal and local money for highway projects. These funds are appropriated from the following sources in the proportion specified:

- (1) one-half (1/2) from the forty-seven percent (47%) set aside of the motor vehicle highway account under IC 8-14-1-3(7); and
- (2) for counties and for those cities and towns with a population greater than five thousand (5,000), one-half (1/2) from the distressed road fund under IC 8-14-8-2.

SECTION 8. [EFFECTIVE JULY 1, 1999]

FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS

A. FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION



FAMILY AND SOCIAL SERVICES ADMINISTRATION		
Total Operating Expense	12,927,662	12,927,662
COMMISSION FOR THE STATUS OF BLACK MALES		
Total Operating Expense	111,533	111,533

FOR THE BUDGET AGENCY		
FSSA/DEPARTMENT INSTITUTIONAL CONTINGENCY FUND		
Total Operating Expense		2,000,000

The above institutional contingency fund shall be allotted upon the recommendation of the budget agency with approval of the governor. This appropriation may be used to supplement individual hospital, state developmental center, and special institutions budgets.

FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION		
OFFICE OF MEDICAID POLICY AND PLANNING - ADMINISTRATION		
Total Operating Expense	3,731,106	3,731,106
MEDICAID DISABILITY ELIGIBILITY EXAMS		
Total Operating Expense	3,195,000	3,195,000
MEDICAID - CURRENT OBLIGATIONS		
General Fund		
Total Operating Expense	970,400,000	1,018,900,000
Hospital Care for the Indigent Fund (IC 12-16-14-6)		
Total Operating Expense	45,000,000	47,000,000
Augmentation allowed.		

Subject to the approval of the governor and the budget agency, the foregoing appropriations for Medicaid - Current Obligations may be augmented or reduced based on revenues accruing to the hospital care for the indigent fund.

MEDICAID - ADMINISTRATION		
Total Operating Expense	29,698,935	31,209,943

The foregoing appropriations for Medicaid current obligations and for Medicaid administration are for the purpose of enabling the office of Medicaid policy and planning to carry out all services as provided in IC 12-8-6. In addition to the above appropriations, all money received from the federal government and paid into the state treasury as a grant or allowance is appropriated and shall be expended by the office of Medicaid policy and planning for the respective purposes for which the money was allocated and paid to this state. Subject to the provisions of P.L.46-1995, if the sums herein appropriated for Medicaid current obligations and for Medicaid administration are insufficient to enable the office of Medicaid policy and planning to meet its obligations, then there is appropriated from the state general fund such further sums as may be necessary for that purpose, subject to the approval of the governor and the budget agency.

CHILDRENS HEALTH INSURANCE PROGRAM (CHIP) ASSISTANCE		
Total Operating Expense	17,000,000	25,290,000
CHILDRENS HEALTH INSURANCE PROGRAM (CHIP) ADMINISTRATION		
Total Operating Expense	1,800,000	2,810,000
Augmentation allowed from the children's health insurance program fund.		



The foregoing appropriations for CHIP Assistance and CHIP Administration are made from funds accruing to the state from the tobacco settlement. If the amount received from the tobacco settlement is not sufficient to make the above appropriations, this amount may be augmented from the general fund with the approval of the budget agency after review by the budget committee.

DIVISION OF MENTAL HEALTH ADMINISTRATION		
Personal Services	2,015,662	2,015,662
Other Operating Expense	229,892	229,892
QUALITY ASSURANCE/ RESEARCH		
From the General Fund		
	1,296,976	1,296,976
From the Gamblers' Assistance Fund (IC 4-33-12-6)		
	98,000	98,000

The amounts specified from the General Fund and the Gamblers' Assistance Fund are for the following purposes:

Personal Services	18,550	18,550
Other Operating Expense	1,376,426	1,376,426

SERIOUSLY EMOTIONALLY DISTURBED		
Total Operating Expense	12,485,578	12,485,578
SERIOUSLY MENTALLY ILL		
General Fund		
Total Operating Expense	84,693,491	87,693,491
Mental Health Centers Fund (IC 6-7-1)		
Total Operating Expense	4,445,000	4,445,000
Augmentation allowed.		

The comprehensive community mental health centers shall submit their proposed annual budgets (including income and operating statements) to the budget agency on or before August 1 of each year. All federal funds shall be applied in augmentation of the foregoing funds rather than in place of any part of the funds.

The above appropriations for comprehensive community mental health services include the intragovernmental transfers necessary to provide the nonfederal share of reimbursement under the Medicaid rehabilitation option.

PREVENTION SERVICES		
Gamblers' Assistance Fund (IC 4-33-12-6)		
Total Operating Expense	549,925	549,925

SUBSTANCE ABUSE TREATMENT		
General Fund		
Total Operating Expense	5,500,000	5,500,000
Gamblers' Assistance Fund (IC 4-33-12-6)		
Total Operating Expense	1,150,000	1,150,000
Addiction Services Fund (IC 12-23-2)		
Total Operating Expense	2,946,936	2,946,936
Augmentation allowed.		

GAMBLERS' ASSISTANCE FUND (IC 4-33-12-6(f))



Total Operating Expense	1,452,075	1,702,075
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MENTAL HEALTH INSTITUTIONS

From the General Fund
 106,091,146 **105,429,487**
From the Mental Health Fund (IC 12-24-14-4)
 23,033,086 **23,458,508**
Augmentation allowed.

The amounts specified from the General Fund and the Mental Health Fund are for the following purposes:

Personal Services	107,555,700	107,555,700
Other Operating Expense	21,568,532	21,332,295

The foregoing appropriations for the mental health institutions are for the operations of Evansville Psychiatric Treatment Center for Children, Evansville State Hospital, Larue D. Carter Memorial Hospital, Logansport State Hospital, Madison State Hospital, and Richmond State Hospital.

Sixty-six percent (66%) of the revenue accruing to the state mental health institutions under IC 12-15 shall be deposited in the mental health fund established by IC 12-24-14, and thirty-four percent (34%) of the revenue accruing to the institutions, under IC 12-15, shall be deposited in the state general fund.

In addition to the above appropriations each institution may qualify for an additional appropriation, or allotment, subject to approval of the governor and the budget agency, from the mental health fund of up to twenty percent (20%), but not to exceed \$50,000 in each fiscal year, of the amount by which actual net collections exceed an amount specified in writing by the division of mental health before July 1 of each year beginning July 1, 1999.

DIVISION OF FAMILY AND CHILDREN SERVICES ADMINISTRATION

Personal Services	4,808,856	4,808,856
Other Operating Expense	1,601,453	1,601,453

TITLE IV-D OF THE FEDERAL SOCIAL SECURITY ACT (STATE MATCH)

Total Operating Expense	4,044,490	4,044,490
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The foregoing appropriations for the division of family and children Title IV-D of the federal Social Security Act are made under, and not in addition to, IC 12-17-2-31.

STATE WELFARE - COUNTY ADMINISTRATION

State Welfare Account	
Total Operating Expense	157,394,260
Augmentation allowed.	

ADOPTION ASSISTANCE

Total Operating Expense	7,091,359	8,053,804
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TITLE IV-B CHILD WELFARE ADMINISTRATION

Total Operating Expense	541,485	541,485
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The foregoing appropriations for Title IV-B child welfare and adoption assistance represent the maximum state match for Title IV-B, and Title IV-E.

INFORMATION SYSTEMS/TECHNOLOGY		
Total Operating Expense	16,854,438	16,854,438
EDUCATION AND TRAINING		
Total Operating Expense	11,549,784	11,549,784
BURIAL REIMBURSEMENT		
Total Operating Expense	25,000	25,000
TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF)		
Total Operating Expense	43,057,943	43,057,943

**FOR THE BUDGET AGENCY
TANF CONTINGENCY FUND
Total Operating Expense**

8,000,000

The foregoing appropriation shall be made available for use by the family and social services administration (FSSA) in the event that existing resources cannot be used to meet the federal TANF maintenance of effort requirements. Funds shall be allotted upon the recommendation of the budget agency and review by the budget committee. FSSA shall report quarterly to the budget committee regarding the status of meeting the maintenance of effort requirement.

**FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION
CHILD CARE SERVICES**

Total Operating Expense	31,020,756	33,670,756
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The above appropriations for child care services include the appropriation for the school age child care project made in IC 6-7-1-30.2.

The foregoing appropriations for information systems/technology, education and training, burial reimbursement, temporary assistance to needy families (TANF), and child care services are for the purpose of enabling the division of family and children to carry out all services as provided in IC 12-14. In addition to the above appropriations, all money received from the federal government and paid into the state treasury as a grant or allowance is appropriated and shall be expended by the division of family and children for the respective purposes for which such money was allocated and paid to this state.

DOMESTIC VIOLENCE PREVENTION AND TREATMENT PROGRAM

Domestic Violence Prevention and Treatment Fund (IC 12-18-4)		
Total Operating Expense	2,000,000	2,000,000
Augmentation allowed.		

STEP AHEAD

Total Operating Expense	3,605,003	3,605,003
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FOOD ASSISTANCE PROGRAM

Total Operating Expense	146,000	146,000
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EARLY CHILDHOOD INTERVENTION SERVICES

Total Operating Expense	6,583,433	6,583,433
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YOUTH SERVICE BUREAU

Total Operating Expense	1,250,000	1,250,000
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The executive director of the division of family and children shall establish standards for youth service bureaus. Any youth service bureau that is not an agency of a unit of local government or is not registered with the Indiana secretary of state as a nonprofit corporation shall not be funded. The division of family and children shall fund all youth service bureaus that meet the standards as established June 30, 1983. However, a grant may not be made without approval by the budget agency after review by the budget committee.

SOCIAL SERVICES BLOCK GRANT (SSBG)

Total Operating Expense	17,345,304	17,345,304
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The above appropriated funds are allocated in the following manner during the biennium:

Division of Disability, Aging, and Rehabilitative Services	6,162,973	6,162,973
Division of Family and Children, Child Welfare Services	3,200,209	3,200,209
Division of Family and Children, Child Development Services	4,131,465	4,131,465
Division of Family and Children, Family Protection Services	1,314,774	1,314,774
Division of Mental Health	1,373,748	1,373,748
Department of Health	166,515	166,515
Department of Correction	995,620	995,620

FOR THE STATE BUDGET AGENCY- MEDICAL SERVICE PAYMENTS

Total Operating Expense	15,000,000	15,000,000
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These appropriations for medical service payments are made to pay for medical services for committed individuals and patients of institutions under the jurisdiction of the department of correction, the state department of health, or the division of mental health if the services are provided outside these institutions. These appropriations may not be used for payments for medical services that are covered by IC 12-16 unless these services have been approved under IC 12-16. These appropriations shall not be used for payment for medical services which are payable from an appropriation in this act for the state department of health, the division of mental health, or the department of correction, or that are reimbursable from funds for medical assistance under IC 12-15. If these appropriations to the budget agency are insufficient to make these medical service payments, there is hereby appropriated such further sums as may be necessary.

Direct disbursements from the above contingency fund are not subject to the provisions of IC 4-13-2.

**FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION
DIVISION OF DISABILITY, AGING, AND REHABILITATIVE SERVICES
AGING AND DISABILITY SERVICES**

Total Operating Expense	14,973,943	14,973,943
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C.H.O.I.C.E. IN-HOME SERVICES

Total Operating Expense	42,623,785	42,623,785
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The foregoing appropriations for C.H.O.I.C.E./In-Home Services include intragovernmental transfers to provide the nonfederal share of the Medicaid aged and disabled waiver.

If the above appropriations for C.H.O.I.C.E./In-Home Services are insufficient to provide services to all eligible persons, the division of disability, aging, and rehabilitative services may give priority for services to persons who are unable to perform three (3) or more activities of daily living (as defined in IC 12-10-10-1.5). The division of disability, aging, and rehabilitative services may discontinue conducting assessments for individuals applying for services under the C.H.O.I.C.E./In-Home Services program if a waiting list for such services exists.

The division of disability, aging, and rehabilitative services shall conduct an annual evaluation of the cost effectiveness of providing home care. Before January of each year, the division shall submit a report to the budget committee, the budget agency, and the legislative council that covers all aspects of the division's evaluation and such other information pertaining thereto as may be requested by the budget committee, the budget agency, or the legislative council, including the following:

- (1) the number and demographic characteristics of the recipients of home care during the preceding fiscal year;
- (2) the total cost and per recipient cost of providing home care services during the preceding fiscal year;
- (3) the number of recipients of home care services who would have been placed in long term care facilities had they not received home care services; and
- (4) the total cost savings during the preceding fiscal year realized by the state due to recipients of home care services (including Medicaid) being diverted from long term care facilities.

The division shall obtain from providers of services data on their costs and expenditures regarding implementation of the program and report the findings to the budget committee, the budget agency, and the legislative council.

OFFICE OF DEAF AND HEARING IMPAIRED

Personal Services	252,970	252,970
Other Operating Expense	252,904	252,904

VOCATIONAL REHABILITATION SERVICES

Personal Services	2,962,556	2,962,556
Other Operating Expense	9,840,674	9,840,674

AID TO INDEPENDENT LIVING

Total Operating Expense	22,222	22,222
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BLIND VENDING OPERATIONS

Total Operating Expense	145,308	145,308
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DEVELOPMENTALLY DISABLED CLIENT SERVICES

Total Operating Expense	71,931,563	84,391,229
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With the approval of the governor and the budget agency, an amount up to \$1,250,000 for each year of the biennium may be transferred from the above appropriation for client services to early childhood intervention services.

The above appropriations for client services include the intragovernmental transfers necessary to provide the nonfederal share of reimbursement under the Medicaid program



for day services provided to residents of group homes and nursing facilities.

In the development of new community residential settings for persons with developmental disabilities, the division of disability, aging, and rehabilitative services must give priority to the appropriate placement of such persons who are eligible for Medicaid and currently residing in intermediate care or skilled nursing facilities and, to the extent permitted by law, such persons who reside with aged parents or guardians or families in crisis.

ATTAIN PROJECT		
Total Operating Expense	355,500	355,500
DIVISION OF DISABILITY, AGING, AND REHABILITATIVE SERVICES ADMINISTRATION		
Personal Services	329,957	329,957
Other Operating Expense	407,431	407,431

The above appropriations for the division of disability, aging, and rehabilitative services administration is for administrative expenses. Any federal fund reimbursements received for such purposes are to be deposited in the state general fund.

STATE DEVELOPMENTAL CENTERS		
From the General Fund		
	53,718,059	42,632,438
From the Mental Health Fund (IC 12-24-14)		
	37,875,230	48,960,851

The amounts specified from the General Fund and the Mental Health Fund are for the following purposes:

Personal Services	83,593,885	83,593,885
Other Operating Expense	7,999,404	7,999,404

The foregoing appropriations for the state developmental centers are for the operations of the Fort Wayne state developmental center and the Muscatatuck state developmental center.

Sixty-six percent (66%) of the revenue accruing to the above named state developmental centers under IC 12-15 shall be deposited in the mental health fund established under IC 12-24-14, and thirty-four percent (34%) of the revenue accruing to the above named institutions under IC 12-15 shall be deposited in the state general fund.

In addition to the above appropriations, each institution may qualify for an additional appropriation, or allotment, subject to approval of the governor and the budget agency, from the mental health fund of up to twenty percent (20%) but not to exceed \$50,000, of the amount in which actual net collections exceed an amount specified in writing by the division of disability, aging, and rehabilitative services before July 1 of each year beginning July 1, 1999.

B. PUBLIC HEALTH

FOR THE STATE DEPARTMENT OF HEALTH		
Personal Services	17,529,642	17,529,642



Other Operating Expense	8,897,573	8,335,576
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All receipts to the state department of health from licenses or permit fees shall be deposited in the state general fund.

Of the foregoing appropriations for the department of health administration, \$762,000 for fiscal year 1999-2000 and \$200,000 for fiscal year 2000-2001 is designated as one-time funding for Hepatitis B immunizations.

AID TO COUNTY TUBERCULOSIS HOSPITALS

Other Operating Expense	115,481	115,481
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These funds shall be used for eligible expenses according to IC 16-21-7-3 for tuberculosis patients for whom there are no other sources of reimbursement, including patient resources, health insurance, medical assistance payments, and hospital care for the indigent.

PROJECT RESPECT

Total Operating Expense	642,782	642,782
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HOOSIER STATE GAMES

Total Operating Expense	225,000	225,000
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CANCER REGISTRY

Personal Services	192,009	192,009
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Other Operating Expense	46,995	46,995
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MEDICARE-MEDICAID CERTIFICATION

Total Operating Expense	4,622,479	4,622,479
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AIDS EDUCATION

Personal Services	276,499	276,499
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Other Operating Expense	428,700	428,700
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HIV/AIDS SERVICES

Total Operating Expense	2,500,000	2,500,000
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TEST FOR DRUG AFFLICTED BABIES

Total Operating Expense	67,200	67,200
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The above appropriation for drug afflicted babies shall be used for the following purposes:

(1) All newborn infants shall be tested for the presence of a controlled substance in the infant's meconium if they meet the criteria established by the state department of health. These criteria will, at a minimum, include all newborns, if at birth:

- (A) the infant's weight is less than two thousand five hundred (2,500) grams;
- (B) the infant's head is smaller than the third percentile for the infant's gestational age; and
- (C) there is no medical explanation for the conditions described in clauses (A) and (B).

(2) If a meconium test determines the presence of a controlled substance in the infant's meconium, the infant may be declared a child in need of services as provided in IC 31-34-1-10 through IC 31-34-1-13. However, the child's mother may not be prosecuted in connection with the results of the test.

(3) The state department of health shall provide forms on which the results of a meconium test performed on an infant under subdivision (1) must be reported to the state department of health by physicians and hospitals.

(4) The state department of health shall, at least semi-annually:

- (A) ascertain the extent of testing under this chapter; and



- (B) report its findings under subdivision (1) to:
- (i) all hospitals;
 - (ii) physicians who specialize in obstetrics and gynecology or work with infants and young children; and
 - (iii) any other group interested in child welfare that requests a copy of the report from the state department of health.
- (5) The state department of health shall designate at least one (1) laboratory to perform the meconium test required under subdivisions (1) through (8). The designated laboratories shall perform a meconium test on each infant described in subdivision (1) to detect the presence of a controlled substance.
- (6) Subdivisions (1) through (7) do not prevent other facilities from conducting tests on infants to detect the presence of a controlled substance.
- (7) Each hospital and physician shall:
- (A) take or cause to be taken a meconium sample from every infant born under the hospital's and physician's care who meets the description under subdivision (1); and
 - (B) transport or cause to be transported each meconium sample described in clause (A) to a laboratory designated under subdivision (5) to test for the presence of a controlled substance as required under subdivisions (1) through (7).
- (8) The state department of health shall continue to evaluate the program established under subdivisions (1) through (7). The state department of health shall report the results of the evaluation to the general assembly not later than January 30, 2000, and January 30, 2001. The general assembly shall use the results of the evaluation to determine whether to continue the testing program established under subdivisions (1) through (7).
- (9) The state department of health shall establish guidelines to carry out this program, including guidance to physicians, medical schools, and birthing centers as to the following:
- (A) Proper and timely sample collection and transportation under subdivision (7) of this appropriation.
 - (B) Quality testing procedures at the laboratories designated under subdivision 5 of this appropriation
 - (C) Uniform reporting procedures
 - (D) Appropriate diagnosis and management of affected newborns and counseling and support programs for newborns' families.
- (10) A medically appropriate discharge of an infant may not be delayed due to the results of the test described in subdivision (1) or due to the pendency of the results of the test described in subdivision (1).

DONATED DENTAL SERVICES

Total Operating Expense	50,000	50,000
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The above appropriation shall be used by the Indiana foundation for dentistry for the handicapped.

STATE CHRONIC DISEASES

Personal Services	92,090	92,090
Other Operating Expense	490,378	490,378

At least \$82,560 of the above appropriations shall be for grants to community groups and organizations as provided in IC 16-46-7-8.

CANCER EDUCATION AND DIAGNOSIS -



	<i>FY 1999-2000 Appropriation</i>	<i>FY 2000-2001 Appropriation</i>	<i>Biennial Appropriation</i>
BREAST CANCER			
Total Operating Expense	100,000	100,000	
CANCER EDUCATION AND DIAGNOSIS - PROSTATE CANCER			
Total Operating Expense	100,000	100,000	
WOMEN, INFANTS, AND CHILDREN SUPPLEMENT			
Total Operating Expense	190,000	190,000	
MATERNAL AND CHILD HEALTH SUPPLEMENT			
Total Operating Expense	190,000	190,000	

Notwithstanding IC 6-7-1-30.2, the above appropriations for the women, infants, and children supplement and maternal and child health supplement are the total appropriations provided for this purpose.

ADOPTION HISTORY

Adoption History Fund (IC 31-19-18)

Total Operating Expense	161,384	161,384	
Augmentation allowed.			

RADON GAS TRUST FUND

Radon Gas Trust Fund (IC 16-41-38-8)

Total Operating Expense	15,000	15,000	
Augmentation allowed.			

COMMUNITY HEALTH CENTERS

Total Operating Expense			10,000,000
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LOCAL HEALTH MAINTENANCE FUND

Total Operating Expense	2,370,000	2,370,000	
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The above appropriations for the local health maintenance fund include the appropriation provided for this purpose in IC 6-7-1-30.5.

CHILDREN WITH SPECIAL HEALTH CARE NEEDS

Total Operating Expense	7,471,096	7,471,096	
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INDIANA MEDICAL AND NURSING GRANT FUND (IC 16-46-5)

Total Operating Expense	40,000	40,000	
Augmentation allowed.			

NEWBORN SCREENING PROGRAM

Newborn Screening Fund (IC 16-41-17)

Personal Services	111,671	111,671	
Other Operating Expense	596,905	596,905	
Augmentation allowed.			

BIRTH PROBLEMS REGISTRY

Birth Problems Registry Fund (IC 16-38-4)

Personal Services	25,684	25,684	
Other Operating Expense	10,661	10,661	
Augmentation allowed.			



MOTOR FUEL INSPECTION PROGRAM

Motor Fuel Inspection Fund (IC 16-44-3-10)

Total Operating Expense	76,078	76,078
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Augmentation allowed.

MINORITY HEALTH INITIATIVE

Total Operating Expense	1,125,000	1,125,000
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SILVERCREST CHILDREN'S DEVELOPMENT CENTER

Personal Services	6,842,420	6,842,420
Other Operating Expense	592,250	592,250

INDIANA VETERANS' HOME

Personal Services	15,480,972	15,480,972
Other Operating Expense	3,707,910	3,707,910

The state department of health shall reimburse the state general fund at least \$9,758,396 for fiscal year 1999-2000 and \$9,758,396 for fiscal year 2000-2001 from the veterans' home comfort and welfare fund established by IC 10-6-1-9.

SOLDIERS' AND SAILORS' CHILDREN'S HOME

Personal Services	7,736,801	7,736,801
Other Operating Expense	1,167,428	1,099,705

OFFICE OF WOMEN'S HEALTH

Total Operating Expense	175,000	175,000
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FOR THE INDIANA SCHOOL FOR THE BLIND

Personal Services	9,741,455	9,741,455
Other Operating Expense	569,482	569,482

FOR THE INDIANA SCHOOL FOR THE DEAF

Personal Services	15,855,439	15,855,439
Other Operating Expense	1,825,966	1,825,966

C. VETERANS' AFFAIRS

FOR THE DEPARTMENT OF VETERANS' AFFAIRS

Personal Services	497,312	497,312
Other Operating Expense	411,245	411,245

The foregoing appropriations for the department of veterans' affairs include operating funds for the veterans' cemetery. Notwithstanding IC 10-5-1-8, staff employed for the operation and maintenance of the veterans' cemetery shall be selected as are all other state employees.

DISABLED AMERICAN VETERANS OF WORLD WARS

Total Operating Expense	40,000	40,000
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AMERICAN VETERANS OF WORLD WAR II, KOREA, AND VIETNAM

Total Operating Expense	30,000	30,000
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VETERANS OF FOREIGN WARS

Total Operating Expense	30,000	30,000
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VIETNAM VETERANS OF AMERICA		
Total Operating Expense		20,000
OPERATION OF VETERANS' CEMETERY		
Total Operating Expense		1,500,000

There is hereby created the veterans' cemetery operation fund. The fund consists of appropriations made by the general assembly, funds received from the federal government, funds received in payment for services, gifts, and donations. Money in the fund does not revert at the end of the fiscal year. Any interest accruing to the fund remains in the fund.

SECTION 9. [EFFECTIVE JULY 1, 1999]

EDUCATION

A. HIGHER EDUCATION

FOR INDIANA UNIVERSITY

INDUSTRIAL RESEARCH LIAISON PROGRAM

Total Operating Expense	261,964	270,782
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LOCAL GOVERNMENT ADVISORY COMMISSION

Total Operating Expense	56,361	58,741
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BLOOMINGTON CAMPUS

Total Operating Expense	176,299,516	181,348,752
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Fee Replacement	15,864,160	16,699,178
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FOR INDIANA UNIVERSITY REGIONAL CAMPUSES

EAST

Total Operating Expense	6,930,079	7,128,512
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Fee Replacement	1,340,440	1,385,857
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KOKOMO

Total Operating Expense	9,468,849	9,765,221
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Fee Replacement	1,641,127	1,696,732
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NORTHWEST

Total Operating Expense	16,995,597	17,441,228
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Fee Replacement	3,134,724	3,240,936
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SOUTH BEND

Total Operating Expense	19,712,219	20,371,355
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Equity Funding	0	262,776
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Fee Replacement	4,202,682	4,345,078
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SOUTHEAST

Total Operating Expense	14,663,420	15,332,140
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Equity Funding	0	793,408
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Fee Replacement	3,382,603	3,497,213
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TOTAL APPROPRIATION - REGIONAL CAMPUSES

	81,471,740	85,260,456
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**FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY
AT INDIANAPOLIS (IUPUI)**

HEALTH DIVISIONS

Total Operating Expense	82,928,828	85,362,321
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Fee Replacement	3,004,452	3,123,465
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FOR INDIANA UNIVERSITY - REGIONAL MEDICAL CENTERS

EVANSVILLE		
Total Operating Expense	1,400,281	1,441,371
FORT WAYNE		
Total Operating Expense	1,288,170	1,325,970
NORTHWEST		
Total Operating Expense	1,830,021	1,883,722
LAFAYETTE		
Total Operating Expense	1,633,552	1,681,487
MUNCIE		
Total Operating Expense	1,468,828	1,511,930
SOUTH BEND		
Total Operating Expense	1,362,163	1,402,135
TERRE HAUTE		
Total Operating Expense	1,623,993	1,671,648

The Indiana University school of medicine shall submit to the Indiana commission for higher education before May 15 of each year an accountability report containing data on the number of medical school graduates who entered primary care physician residencies in Indiana from the school's most recent graduating class.

GENERAL ACADEMIC DIVISIONS

Total Operating Expense	77,339,879	80,660,052
Fee Replacement	13,515,052	14,050,409

TOTAL APPROPRIATION - IUPUI

	187,395,219	194,114,510
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Transfers of allocations between campuses to correct for errors in allocation among the campuses of Indiana University can be made by the institution with the approval of the commission for higher education and the budget agency. Indiana University shall maintain current operations at all statewide medical education sites.

**FOR INDIANA UNIVERSITY -
OPTOMETRY BOARD EDUCATION FUND**

Total Operating Expense	29,000	1,500
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CHEMICAL TEST TRAINING

Total Operating Expense	656,056	679,606
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INSTITUTE FOR THE STUDY OF DEVELOPMENTAL DISABILITIES

Total Operating Expense	2,544,159	2,644,344
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GEOLOGICAL SURVEY

Total Operating Expense	3,100,365	3,216,879
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SPINAL CORD AND HEAD INJURY RESEARCH CENTER

Total Operating Expense	500,000	500,000
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DIVISION OF LABOR STUDIES IN CONTINUING EDUCATION

Total Operating Expense	380,000	380,000
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ABILENE NETWORK OPERATIONS CENTER

Total Operating Expense	810,830	862,948
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FOR PURDUE UNIVERSITY - WEST LAFAYETTE CAMPUS

Total Operating Expenses	217,908,946	224,822,288
Fee Replacement	20,868,889	20,940,679



FOR PURDUE UNIVERSITY - REGIONAL CAMPUSES

CALUMET

Total Operating Expense	24,474,812	25,315,864
Equity Funding	0	415,669
Fee Replacement	1,933,404	1,940,136

NORTH CENTRAL

Total Operating Expense	8,495,785	8,818,031
Equity Funding	0	244,147
Fee Replacement	2,809,080	2,810,820

TOTAL APPROPRIATION - REGIONAL CAMPUSES

	37,713,081	39,544,667
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FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY

AT FORT WAYNE (IUPUFW)

Total Operating Expense	27,529,743	28,432,612
Equity Funding	0	618,886
Fee Replacement	4,582,311	4,614,070

Transfers of allocations between campuses to correct for errors in allocation among the campuses of Purdue University can be made by the institution with the approval of the commission for higher education and the budget agency.

FOR PURDUE UNIVERSITY -

COUNTY AGRICULTURAL EXTENSION EDUCATORS

Total Operating Expense	7,307,322	7,487,614
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ANIMAL DISEASE DIAGNOSTIC LABORATORY SYSTEM

Total Operating Expense	3,077,278	3,195,393
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The above appropriations shall be used to fund the animal disease diagnostic laboratory system (ADDL), which consists of the main ADDL at West Lafayette, the bangs disease testing service at West Lafayette, and the southern branch of ADDL Southern Indiana Purdue Agricultural Center (SIPAC) in Dubois County. The above appropriations are in addition to any user charges that may be established and collected under IC 15-2.1-5-6. Notwithstanding IC 15-2.1-5-5, the trustees of Purdue University may approve reasonable charges for testing for pseudorabies.

AGRICULTURAL RESEARCH AND EXTENSION - CROSSROADS

Total Operating Expense	7,285,584	7,526,316
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STATEWIDE TECHNOLOGY

Total Operating Expense	5,496,888	5,882,635
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NORTH CENTRAL - VALPO NURSING PARTNERSHIP

Total Operating Expense	102,792	104,971
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UNIVERSITY-BASED BUSINESS ASSISTANCE

Total Operating Expense	1,121,312	1,162,542
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CENTER FOR PARALYSIS RESEARCH

Total Operating Expense	500,000	500,000
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FOR INDIANA STATE UNIVERSITY

Total Operating Expenses	74,752,683	76,652,244
Fee Replacement	6,127,781	5,742,818



INSTITUTE ON RECYCLING		
Total Operating Expense	81,043	84,023
FOR UNIVERSITY OF SOUTHERN INDIANA		
Total Operating Expense	27,473,857	28,562,986
Equity Funding	0	224,340
Fee Replacement	3,620,135	3,710,208
HISTORIC NEW HARMONY		
Total Operating Expense	0	400,000
YOUNG ABE LINCOLN		
Total Operating Expense	256,322	262,841
FOR BALL STATE UNIVERSITY		
Total Operating Expense	113,926,564	117,598,161
Fee Replacement	7,554,324	7,550,437
ACADEMY FOR SCIENCE, MATHEMATICS, AND HUMANITIES		
Total Operating Expense	4,336,055	4,480,058
FOR VINCENNES UNIVERSITY		
Total Operating Expense	27,716,075	28,698,390
Tuition Freeze Funding	540,820	1,100,569
Fee Replacement	2,863,491	2,870,213
FOR IVY TECH STATE COLLEGE		
Total Operating Expense	86,146,142	89,897,677
Tuition Freeze Funding	1,510,763	3,074,402
Fee Replacement	8,331,324	8,331,647
FOR THE INDIANA HIGHER EDUCATION TELECOMMUNICATIONS SYSTEM (IHETS)		
Total Operating Expense	7,176,954	7,313,618

The sums herein appropriated to Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, Ivy Tech State College, and the Indiana Higher Education Telecommunications System (IHETS) are in addition to all income of said institutions and IHETS, respectively, from all permanent fees and endowments and from all land grants, fees, earnings, and receipts, including gifts, grants, bequests, and devises, and receipts from any miscellaneous sales from whatever source derived.

All such income and all such fees, earnings, and receipts on hand June 30, 1999, and all such income and fees, earnings, and receipts accruing thereafter are hereby appropriated to the boards of trustees or directors of the aforementioned institutions and IHETS and may be expended for any necessary expenses of the respective institutions and IHETS, including university hospitals, schools of medicine, nurses' training schools, schools of dentistry, and agricultural extension and experimental stations. However, such income, fees, earnings, and receipts may be used for land and structures only if approved by the governor and the budget agency.

The foregoing appropriations and allocations for fee replacement are for replacement



of student fees deducted during the 1999-2001 biennium to cover bond or lease-purchase principal, interest, and other obligations of debt costs of facility construction and acquisition for those projects authorized by the general assembly. These fee replacement appropriations and allocations shall be allotted by the budget agency after receipt of verification of payment of such debt cost expense.

The foregoing appropriations to Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, Ivy Tech State College, and IHETS include the employers' share of Social Security payments for university and IHETS employees under the public employees' retirement fund, or institutions covered by the Indiana state teachers' retirement fund. The funds appropriated also include funding for the employers' share of payments to the public employees' retirement fund and to the Indiana state teachers' retirement fund at a rate to be established by the retirement funds for both fiscal years for each institution and for IHETS employees covered by these retirement plans.

The treasurers of Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, and Ivy Tech State College shall, at the end of each three (3) month period, prepare and file with the auditor of state a financial statement that shall show in total all revenues received from any source, together with a consolidated statement of disbursements for the same period. The budget director shall establish the requirements for the form and substance of the reports.

The reports of the treasurer also shall contain in such form and in such detail as the governor and the budget agency may specify, complete information concerning receipts from all sources, together with any contracts, agreements, or arrangements with any federal agency, private foundation, corporation, or other entity from which such receipts accrue.

All such treasurers' reports are matters of public record and shall include without limitation a record of the purposes of any and all gifts and trusts with the sole exception of the names of those donors who request to remain anonymous.

Notwithstanding IC 4-10-11, the auditor of state shall draw warrants to the treasurers of Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, and Ivy Tech State College on the basis of vouchers stating the total amount claimed against each fund and/or account, but not to exceed the legally made appropriations. The operating money may be claimed on the basis of twelve (12) equal installments to be claimed monthly starting in July and ending in June of each fiscal year after allotment by the budget agency.

Notwithstanding IC 4-12-1-14, for universities and colleges supported in whole or in part by state funds, grant applications and lists of applications need only be submitted upon request to the budget agency for review and approval or disapproval and, unless disapproved by the budget agency, federal grant funds may be requested and spent without approval by the budget agency. Each institution shall retain the applications for a reasonable period of time and submit a list of all grant applications, at least monthly, to the commission for higher education for informational purposes.

For all university special appropriations, an itemized list of intended expenditures, in such form as the governor and the budget agency may specify, shall be submitted



to support the allotment request. All budget requests for university special appropriations shall be furnished in a like manner and as a part of the operating budgets of the state universities.

The trustees of Indiana University, the trustees of Purdue University, the trustees of Indiana State University, the trustees of University of Southern Indiana, the trustees of Ball State University, the trustees of Vincennes University, the trustees of Ivy Tech State College, and the directors of IHETS are hereby authorized to accept federal grants, subject to IC 4-12-1.

Fee replacement funds are to be distributed as requested by each institution, on payment due dates, subject to available appropriations.

**FOR THE MEDICAL EDUCATION BOARD
FAMILY PRACTICE RESIDENCY FUND**

Total Operating Expense	2,417,528	2,418,337
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Of the foregoing appropriations for the medical education board-family practice residency fund, \$1,000,000 each year shall be used for grants for the purpose of improving family practice residency programs serving medically underserved areas.

MEDICAL EDUCATION - INTERN RESIDENCY PROGRAM

Total Operating Expense	1	1
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FOR THE COMMISSION FOR HIGHER EDUCATION

Total Operating Expense	1,510,531	1,565,448
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MIDWEST HIGHER EDUCATION COMMISSION (MHEC)

Total Operating Expense	75,000	75,000
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INDIANA CAREER AND POSTSECONDARY ADVANCEMENT CENTER

Total Operating Expense	931,284	931,284
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FOR THE DEPARTMENT OF ADMINISTRATION

ANIMAL DISEASE AND DIAGNOSTIC LABORATORY LEASE RENTAL

Total Operating Expense	1,043,930	1,044,283
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FOR THE DEPARTMENT OF COMMERCE

AVIATION TECHNOLOGY

Total Operating Expense	1,093,102	1,099,746
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FOR THE BUDGET AGENCY

CORE 40 PROGRAM

Total Operating Expense	500,000	500,000
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All or a part of this appropriation shall be allocated or transferred for core 40 initiatives to the department of education and the commission for higher education by the auditor of state, with the approval of the budget agency, after review by the budget committee of joint program recommendations made by the commission for higher education and the superintendent of public instruction.

DEGREE LINK



Total Operating Expense	517,557	535,767	
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The above appropriation shall be used for the delivery of Indiana State University baccalaureate degree programs at Ivy Tech State College and Vincennes University locations through Degree Link. Distributions shall be made upon the recommendation of the Indiana commission for higher education and with approval by the budget agency after review by the budget committee.

QUALITY IMPROVEMENT

Total Operating Expense	40,959,682	40,959,682	
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Allocations and transfers of the preceding appropriations for quality improvement shall be made to the respective institutions' operating accounts for one (1) time technology investments by the auditor of state with the approval of the budget agency, based on recommendations made by the commission for higher education.

SOUTHEAST INDIANA EDUCATION SERVICES

Total Operating Expense	764,038	786,475	
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The above appropriation for southeast Indiana education services may be expended with the approval of the budget agency after review by the commission for higher education and the budget committee.

SOUTH CENTRAL EDUCATIONAL ALLIANCE

BEDFORD SERVICE AREA

Total Operating Expense	286,916	296,878	
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VINCENNES UNIVERSITY - ELKHART LEARNING CENTER

Administrative Support	351,558	351,558	
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Support for Degree Programs	196,083	196,083	
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ELKHART COUNTY ALLIANCE FOR POSTSECONDARY EDUCATION

Total Operating Expense	510,719	510,719	
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GIGAPOP PROJECT

Total Operating Expense	761,530	773,058	
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COMMUNITY COLLEGE START-UP

Total Operating Expense	520,000	1,490,000	
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FOR THE STATE STUDENT ASSISTANCE COMMISSION

Total Operating Expense	1,247,241	1,247,241	
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DISTRIBUTION

Freedom of Choice Grants

Total Operating Expense	24,371,163	26,169,035	
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Higher Education Award Program

Total Operating Expense	65,270,689	73,849,730	
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Notwithstanding the provisions of HEA 1698-1999, students enrolled in postsecondary proprietary educational institutions are not eligible for awards made from the higher education award program prior to July 1, 2000.



students meeting TANF income eligibility guidelines as determined by the family and social services administration and second to eligible students who received awards from the part time grant fund during the 1998-99 school year. Funds remaining shall be distributed according to procedures established by the commission. The maximum grant that an applicant may receive for a particular academic term shall be established by the commission but shall in no case be greater than a grant for which an applicant would be eligible under IC 20-12-21 if the applicant were a full-time student. The commission shall collect and report to the family and social services administration (FSSA) all data required for FSSA to meet the data collection and reporting requirements in 45 CFR Part 265.

Family and social services administration, division of family and children shall apply all qualifying expenditures for the part time grant program toward Indiana's maintenance of effort under the federal Temporary Assistance to Needy Families (TANF) program (45 CFR 260 et seq.)

NURSING SCHOLARSHIP PROGRAM		
Total Operating Expense	401,253	402,279
MINORITY TEACHER SCHOLARSHIP FUND		
Total Operating Expense	382,023	431,076
COLLEGE WORK STUDY PROGRAM		
Total Operating Expense	806,539	810,298
21ST CENTURY ADMINISTRATION		
Total Operating Expense	2,391,447	2,578,723
SOUTHEAST INDIANA HIGHER EDUCATION OPPORTUNITY AGREEMENTS		
Total Operating Expense	603,407	603,407

B. ELEMENTARY AND SECONDARY EDUCATION

**FOR THE DEPARTMENT OF EDUCATION
ADMINISTRATION/SERVICES
SUPERINTENDENT'S OFFICE**

Personal Services	589,266	589,266
Other Operating Expense	1,254,593	1,454,593

The foregoing appropriations for the superintendent's office include \$200,000 in fiscal year 2000-2001 for staff training to be directed by the superintendent of public instruction and approved by the Indiana state board of education.

STATE BOARD OF EDUCATION		
Total Operating Expense	1,100,000	300,000

The foregoing appropriations for the state board of education are for the evaluation of all state education programs and policies and for the education roundtable created by IC 20-1-20.5. However, the foregoing appropriations may be allotted only with the approval of the governor, the superintendent of public instruction, and the budget agency.

RESEARCH AND DEVELOPMENT PROGRAMS		
Personal Services	77,331	77,331
Other Operating Expense	303,021	303,021

Of the foregoing appropriations for Research and Development Programs, \$100,000 each



year shall be used for the Indiana University Education Policy Center.

PUBLIC TELEVISION DISTRIBUTION

Total Operating Expense	2,436,500	2,436,500
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These appropriations are for grants for public television. The Indiana Public Broadcasting Stations, Inc. shall submit a distribution plan for the eight (8) Indiana public education television stations that shall be approved by the budget agency and reviewed by the budget committee. The above appropriation includes the costs of transmission for the "GED-on-TV" program.

DEPUTY SUPERINTENDENT'S OFFICE

Personal Services	379,737	379,737
Other Operating Expense	205,060	205,060

RILEY HOSPITAL

Total Operating Expense	30,000	30,000
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ADMINISTRATION AND FINANCIAL MANAGEMENT

Personal Services	1,855,269	1,855,269
Other Operating Expense	572,773	572,773

SCHOOL TRAFFIC SAFETY

Motor Vehicle Highway Account (IC 8-14-1)

Personal Services	199,530	199,530
Other Operating Expense	42,492	42,492

Augmentation allowed.

MOTORCYCLE OPERATOR SAFETY EDUCATION FUND

Safety Education Fund

Personal Services	103,805	103,805
Other Operating Expense	591,563	648,063

The foregoing appropriations for the motorcycle operator safety education fund are from the motorcycle operator safety education fund created by IC 20-10.1-7-14.

SCHOOL ASSESSMENT

CENTER FOR SCHOOL ASSESSMENT

Personal Services	259,519	259,519
Other Operating Expense	260,000	260,000

ACCREDITATION SYSTEM

Personal Services	418,475	418,475
Other Operating Expense	588,433	588,433

COMMUNITY RELATIONS AND SPECIAL POPULATIONS

CENTER FOR COMMUNITY RELATIONS AND SPECIAL POPULATIONS

Personal Services	238,993	238,993
Other Operating Expense	100,312	100,312

SPECIAL EDUCATION (S-5)

Personal Services	20,000	20,000
Other Operating Expense	26,980,000	27,980,000

The foregoing appropriations for special education are made under IC 20-1-6-19.

PROJECT SET

Other Operating Expense	91,065	91,065
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GED-ON-TV PROGRAM

Other Operating Expense	270,000	270,000
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The foregoing appropriation is for grants to provide GED-ON-TV programming. The GED-ON-TV Program shall submit for review by the budget committee an annual report on utilization of this appropriation.

SPECIAL EDUCATION EXCISE

Alcoholic Beverage Excise Tax Funds (IC 20-1-6-10)		
Personal Services	319,343	319,343
Augmentation allowed.		

SCHOOL IMPROVEMENT AND PERFORMANCE

CENTER FOR SCHOOL IMPROVEMENT AND PERFORMANCE

Personal Services	1,367,910	1,367,910
Other Operating Expense	1,357,645	1,357,645

VOCATIONAL EDUCATION

Personal Services	1,181,263	1,181,263
Other Operating Expense	233,605	233,605

ADVANCED PLACEMENT PROGRAM

Other Operating Expense	598,050	598,050
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PSAT PROGRAM

Other Operating Expense	800,000	800,000
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The above appropriations for the Advanced Placement program and the PSAT program are to provide funding for students of accredited public and nonpublic schools.

GEOGRAPHY EDUCATION TRAINING

Total Operating Expense	49,990	49,990
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ACADEMIC COMPETITION

Total Operating Expense	56,090	56,090
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PROFESSIONAL DEVELOPMENT PRINCIPAL LEADERSHIP ACADEMY

Personal Services	315,413	315,413
Other Operating Expense	187,192	187,192

JAPANESE/CHINESE INITIATIVES

Total Operating Expense	236,500	236,500
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FOR THE DEPARTMENT OF EDUCATION

LOCAL SCHOOL FUNDING

SUPERINTENDENT'S OFFICE

EDUCATION SERVICE CENTERS

Total Operating Expense	2,025,664	2,025,664
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No appropriation made for an education service center shall be distributed to the administering school corporation of the center unless each participating school corporation of the center contracts to pay to the center at least \$2.50 per student for fiscal year 1999-2000 based on the school corporation's ADM count as reported for school aid distribution in the fall of 1998, and at least \$2.50 per student for fiscal year 2000-2001, based on the school corporation's ADM count as reported for school aid distribution beginning in the fall of 1999. Before notification of education service centers of the formula and components of the formula for distributing funds for education



service centers, review and approval of the formula and components must be made by the budget agency.

ADMINISTRATION/ FINANCIAL MANAGEMENT		
TRANSFER TUITION (STATE EMPLOYEES' CHILDREN AND ELIGIBLE CHILDREN IN MENTAL HEALTH FACILITIES)		
Total Operating Expense	715,000	715,000

The foregoing appropriation for transfer tuition (state employees' children and eligible children in mental health facilities) is made under IC 20-8.1-6.1-6 and IC 20-8.1-6.1-5.

DISTRESSED SCHOOLS DISTRIBUTION		
Total Operating Expense	50,000	50,000
TEACHERS' SOCIAL SECURITY AND RETIREMENT DISTRIBUTION		
Total Operating Expense	2,403,792	2,403,792

The foregoing appropriations shall be distributed by the department of education on a monthly basis and in approximately equal payments to special education cooperatives, area vocational schools, and other governmental entities that received state teachers' Social Security distributions for certified education personnel (excluding the certified education personnel funded through federal grants) during the fiscal year beginning July 1, 1992, and ending June 30, 1993, and for the units under the Indiana state teacher's retirement fund, the amount they received during the 2000-2001 state fiscal year for teachers' retirement. If the total amount to be distributed is greater than the total appropriation, the department of education shall reduce each entity's distribution proportionately.

DISTRIBUTION FOR TUITION SUPPORT		
General Fund		
Total Operating Expense	1,748,437,850	1,859,637,850
Property Tax Relief Fund		
Total Operating Expense	1,261,912,150	1,373,112,150

The foregoing appropriations for distribution for tuition support are to be distributed for tuition support, special education programs, vocational education programs, and at-risk programs in accordance with a statute enacted for this purpose during the 1999 session of the general assembly.

If the above appropriations for distribution for tuition support are more than are required under this SECTION, one-half (1/2) of any excess shall revert to the state general fund and one-half (1/2) of any excess shall revert to the property tax replacement fund.

The above appropriations for tuition support shall be made each calendar year under a schedule set by the budget agency and approved by the governor. However, the schedule shall provide for at least twelve (12) payments, that one (1) payment shall be made at least every forty (40) days, and the aggregate of the payments in each calendar year shall equal the amount required under the statute enacted for the purpose referred to above.

DISTRIBUTION FOR TRANSPORTATION



Total Operating Expense	27,398,255	26,966,826
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The distributions for transportation shall be made to each local school corporation in accordance with IC 21-3-3.1 and any pertinent rules.

ADA FLAT GRANT DISTRIBUTION

Total Operating Expense	35,609,520	35,718,840
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Distribution to local school corporations shall be based on average daily attendance. The foregoing appropriations for the ADA flat grant distribution account include, for each fiscal year, the appropriation of the common school fund interest balance. The remainder of the above appropriations are provided from the state general fund.

DISTRIBUTION FOR SUMMER SCHOOL

Other Operating Expense	21,100,000	21,600,000
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It is the intent of the 1999 general assembly that the above appropriations for summer school shall be the total allowable state expenditure for such program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for that state fiscal year, then the department of education shall reduce the distributions proportionately.

EARLY INTERVENTION PROGRAM

Personal Services	10,000	10,000
Other Operating Expense	3,990,000	3,990,000

The above appropriations for the early intervention program are for grants to local school corporations for grant proposals for early intervention programs, including reading recovery.

SCHOOL LIBRARY PRINTED MATERIALS GRANTS

Total Operating Expense		6,000,000
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The above appropriation for school library printed materials grants shall be used for the state match for grants to school corporations for the purpose of purchasing library printed materials. A school corporation that receives a grant must provide money in an amount equal to the amount provided in the grant.

ADULT EDUCATION DISTRIBUTION

Total Operating Expense	14,000,000	14,000,000
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It is the intent of the 1999 general assembly that the above appropriations for adult education shall be the total allowable state expenditure for such program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for a state fiscal year, the department of education shall reduce the distributions proportionately.

NATIONAL SCHOOL LUNCH PROGRAM

Total Operating Expense	5,400,000	5,400,000
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MARION COUNTY DESEGREGATION COURT ORDER

Total Operating Expense	15,100,000	15,100,000
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The foregoing appropriations for court ordered desegregation costs are made pursuant



to order No. IP 68-C-225-S of the United States District Court for the Southern District of Indiana. If the sums herein appropriated are insufficient to enable the state to meet its obligations, then there are hereby appropriated from the state general fund such further sums as may be necessary for such purpose.

FORT WAYNE DESEGREGATION COURT ORDER

Total Operating Expense	2,400,000	600,000
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The foregoing appropriations for court ordered desegregation costs are made pursuant to the order No. 86CV0325AS of the United States District Court for the Northern District of Indiana.

TEXTBOOK REIMBURSEMENT

Other Operating Expense	16,500,000	16,800,000
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Before a school corporation or an accredited non-public school may receive a distribution under the textbook reimbursement program, the school corporation or accredited non-public school shall provide to the department the requirements established in IC 20-8.1-9-2. The department shall provide to the family and social services administration (FSSA) all data required for FSSA to meet the data collection reporting requirement in 45 CFR Part 265. Family and social services, division of family and children, shall apply all qualifying expenditures for the textbook reimbursement program toward Indiana's maintenance of effort under the federal Temporary Assistance to Needy Families (TANF) program (45 CFR 260 et seq.)

TRANSPORTATION FOR SPECIAL AND VOCATIONAL EDUCATION

Total Operating Expense	9,070,000	9,570,000
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The distribution of these appropriations shall be made in accordance with IC 21-3-3.1.

TESTING/ REMEDIATION

Other Operating Expense	31,315,197	31,315,197
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GRADUATION EXAM REMEDIATION

Other Operating Expense	4,958,910	4,958,910
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Prior to notification of local school corporations of the formula and components of the formula for distributing funds for remediation and graduation exam remediation, review and approval of the formula and components shall be made by the budget agency. With the approval of the governor and the budget agency, the above appropriations for school assessment testing/remediation may be augmented from revenues accruing to the secondary market sale fund established by IC 20-12-21.2-10.

PERFORMANCE BASED AWARDS

Personal Services	47,626	47,626
Other Operating Expense	3,202,374	3,202,374

The foregoing appropriation shall be distributed after review by the budget committee and approval by the budget agency.

COMMUNITY RELATIONS AND SPECIAL POPULATIONS

SPECIAL EDUCATION PRESCHOOL

Total Operating Expense	22,963,253	24,363,253
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The above appropriations shall be distributed to guarantee a minimum of \$2,750 per child enrolled in special education preschool programs from state and local sources in school corporations that levy a \$0.01 per \$100 assessed valuation tax rate for this purpose. It is the intent of the 1999 general assembly that the above appropriations for special education preschool shall be the total allowable expenditure for such program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for that state fiscal year, then the department of education shall reduce the distributions proportionately.

NON ENGLISH SPEAKING PROGRAM		
Other Operating Expense	700,000	700,000

The above appropriations for the non-English speaking program are for pupils who have a primary language other than English and limited English proficiency, as determined by using a standard proficiency examination that has been approved by the department of education.

The grant amount is seventy-five (\$75) dollars per pupil. It is the intent of the 1999 general assembly that the above appropriations for the non-English speaking program shall be the total allowable state expenditure for the program. If the expected distributions are anticipated to exceed the total appropriations for the state fiscal year, the department of education shall reduce each school corporation's distribution proportionately.

SCHOOL IMPROVEMENT AND PERFORMANCE		
GIFTED AND TALENTED EDUCATION PROGRAM		
Personal Services	202,645	202,645
Other Operating Expense	6,656,484	6,656,484
DISTRIBUTION FOR ADULT VOCATIONAL EDUCATION		
Total Operating Expense	250,000	250,000

The distribution for adult vocational education programs shall be made in accordance with the state plan for vocational education.

PRIMETIME		
Personal Services	203,845	203,845
Other Operating Expense	50,167,521	0

The primetime distribution for each local school for the period of June 30, 1999, to December 31, 1999 shall be equal to one half (1/2) of the primetime distribution before any penalty assessed under the provisions of IC 21-1-30 that the school would have received during fiscal year 1998-1999. The distribution shall be made monthly in six (6) approximately equal payments to be made before the 15th day of each month.

COMPUTER LEARNING AND TRAINING		
Personal Services	321,743	321,743
Other Operating Expense	1,365,096	1,365,096
INNOVATIVE SCHOOL IMPROVEMENTS		
Personal Services	91,238	91,238
Other Operating Expense	719,557	719,557

Expenditures for this program shall be made only with the approval of both the governor



and the superintendent of public instruction. Notwithstanding IC 20-10.1-22-2 and IC 20-10.1-26-2(b), appropriations for research and development and innovative school improvements do revert at the end of the fiscal year.

DRUG FREE SCHOOLS

Personal Services	50,933	50,933
Other Operating Expense	20,093	20,093
EDUCATIONAL TECHNOLOGY PROGRAM AND FUND		
(INCLUDING 4R'S TECHNOLOGY GRANT PROGRAM)		
Total Operating Expense	4,000,000	4,000,000

Of the foregoing appropriation, \$3,000,000 shall be allocated to the buddy system during the biennium. In making grants under the educational technology program, the department shall give consideration to a variety of educational technologies and to enhancing educational productivity. Of the foregoing appropriation, an amount shall be allocated for the development of community networks and information networks and the operation of the office of the special assistant to the superintendent of public instruction for technology. Expenditures from this fund shall be made only with the approval of the governor and the superintendent of public instruction.

TECH PREP DISTRIBUTION

Other Operating Expense	1,000,000	1,000,000
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The above appropriations for tech prep distribution are to be used for grants to school corporations to assist with implementation of tech prep programs.

PROFESSIONAL DEVELOPMENT DISTRIBUTION

Other Operating Expense	500,000	500,000
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The above appropriations for professional development are to be used for professional development grants to assist local school corporations.

ALTERNATIVE SCHOOLS

Total Operating Expense	7,500,000	7,500,000
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C. OTHER LOCAL SCHOOL FUNDING

**FOR THE INDIANA STATE TEACHERS' RETIREMENT FUND
PENSION FUND CONTRIBUTIONS**

Other Operating Expense	330,000,000	362,000,000
Augmentation allowed.		

If the amount actually required under the pre-1996 account of the teachers' retirement fund for actual benefit payments is greater than the above appropriations for pension fund contributions, after notice to the governor and the budget agency of the deficiency the above appropriations shall be augmented from the state general fund. If the amount actually required under the pre-1996 account of the teachers' retirement fund for actual benefit payments for a year is less than the above appropriations for pension fund contributions for the year, the excess shall be transferred to the pension stabilization fund established by IC 21-6.1-2-8.

POSTRETIREMENT PENSION INCREASES



Other Operating Expense	84,300,000	88,900,000	
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The appropriations for postretirement pension increases are made for those benefits and adjustments provided in IC 21-6.1-6 and IC 5-10.2-5.

PENSION STABILIZATION FUND

Other Operating Expense	125,000,000	125,000,000	
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D. OTHER EDUCATION

FOR THE PROFESSIONAL STANDARDS BOARD ADMINISTRATION

Personal Services	1,253,597	1,253,597	
Other Operating Expense	3,204,427	3,204,427	

Each mentor teacher is entitled to a maximum annual stipend of \$600 to be paid from the foregoing appropriations.

There is created the professional standards board licensing fund to be administered by the professional standards board. The fund shall consist of fee revenues collected under the provisions of IC 20-1-1.4-7. Money in the fund does not revert at the end of the state fiscal year. Money in the fund is continuously appropriated for use by the board for administrative expenses in relation to carrying out its duties under the provisions of IC 20-1-1.4-7.

The above appropriations for professional standards board administration are in addition to the appropriation made to the professional standards licensing fund established in this SECTION.

FOR THE EDUCATION EMPLOYMENT RELATIONS BOARD

Personal Services	707,639	707,639	
Other Operating Expense	54,418	54,418	

PUBLIC EMPLOYEE RELATIONS BOARD

Total Operating Expense	35,000	35,000	
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The public employee relations account is established as a reverting account in the general fund.

**FOR THE INDIANA STATE TEACHERS' RETIREMENT FUND
ADMINISTRATION**

INVESTMENT EARNINGS (IC 5-10.2-2-12)

Personal Services	1,327,791	1,327,791	
Other Operating Expense	3,565,097	2,565,097	

Augmentation allowed from investment earnings.

FOR THE STATE LIBRARY

Personal Services	2,346,382	2,346,382	
Other Operating Expense	829,034	829,034	

COOPERATIVE LIBRARY SERVICES AUTHORITY

Total Operating Expense	2,408,848	2,408,848	
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ACADEMY OF SCIENCE

Total Operating Expense	8,811	8,811	
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DISTRIBUTION TO PUBLIC LIBRARIES

Other Operating Expense	607,936	607,936
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The foregoing appropriations for distribution to public libraries shall be distributed among the public libraries of the state of Indiana under IC 4-23-7.1. However, a public library district that does not provide for the issuance of library cards free of charge or for a fee to all individuals who reside in the county in which that public library district is located shall not be considered an eligible public library district in determining the amounts to be distributed under IC 4-23-7.1 and is not entitled to a distribution under IC 4-23-7.1.

FOR THE ARTS COMMISSION

Personal Services	370,220	370,220
Other Operating Expense	3,472,563	3,472,563

FOR THE HISTORICAL BUREAU

Personal Services	363,347	363,347
Other Operating Expense	41,650	41,650

HISTORICAL MARKER PROGRAM

Total Operating Expense		25,000
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FOR THE COMMISSION ON PROPRIETARY EDUCATION

Personal Services	397,970	397,970
Other Operating Expense	62,243	62,243

SECTION 10. [EFFECTIVE JULY 1, 1999]

The following allocations of federal funds are available for vocational and technical education under the Carl D. Perkins Vocational and Applied Technology Education Act of 1990 (20 U.S.C. 2301, et seq. for the State Vocational and Applied Technology Program) (20 U.S.C. 2394(b) for the Technology Preparation Education Program). These funds shall be received by the department of workforce development, commission on vocational and technical education, and shall be allocated by the budget agency after consultation with the commission on vocational and technical education, the department of education, the commission for higher education, and the department of correction. Funds shall be allocated to these agencies in accordance with the allocations specified below:

ADMINISTRATION

	494,923	494,923
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STATE PROGRAMS AND LEADERSHIP

	2,368,792	2,368,792
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SECONDARY VOCATIONAL PROGRAMS

	13,240,029	13,240,029
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POSTSECONDARY VOCATIONAL PROGRAMS

	7,584,175	7,584,175
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TECHNOLOGY - PREPARATION EDUCATION

	2,494,677	2,494,677
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(a) There is allocated out of funds made available to Indiana under Section 903 of the Social Security Act, as amended, three hundred fifty-five thousand three hundred



fifty dollars (\$355,350) to the department of workforce development.

(b) Money allocated under this SECTION is subject to the requirements of IC 22-4-37-1.

(c) Money allocated under this SECTION may be used for the following purposes:

(1) The administration of the Indiana unemployment insurance programs, including the public employment offices.

(2) Acquiring land and erecting buildings for the use of the department of workforce development.

(3) Improvements, facilities, paving, landscaping, and fixed equipment as may be required by the department of workforce development.

SECTION 11. [EFFECTIVE JULY 1, 1999]

In accordance with IC 20-1-18.3, the budget agency, with the advice of the commission on vocational and technical education and the budget committee, may augment or reduce an allocation of federal funds made under SECTION 10 of this act.

SECTION 12. [EFFECTIVE JULY 1, 1999]

Utility bills for the month of June, travel claims covering the period June 16 to June 30, payroll for the period of the last half of June, any interdepartmental bills for supplies or services for the month of June, and any other miscellaneous expenses incurred during the period June 16 to June 30 shall be charged to the appropriation for the succeeding year. No interdepartmental bill shall be recorded as a refund of expenditure to any current year allotment account for supplies or services rendered or delivered at any time during the preceding June period.

SECTION 13. [EFFECTIVE JULY 1, 1999]

The budget agency, under IC 4-10-11, IC 4-12-1-13, and IC 4-13-1, in cooperation with the Indiana department of administration, may fix the amount of reimbursement for traveling expenses (other than transportation) for travel within the limits of Indiana. This amount may not exceed actual lodging and miscellaneous expenses incurred. A person in travel status, as defined by the state travel policies and procedures established by the Indiana department of administration and the budget agency, is entitled to a meal allowance not to exceed during any twenty-four (24) hour period the standard meal allowances established by the federal Internal Revenue Service.

All appropriations provided by this act or any other statute, for traveling and hotel expenses for any department, officer, agent, employee, person, trustee, or commissioner, are to be used only for travel within the state of Indiana, unless those expenses are incurred in traveling outside the state of Indiana on trips that previously have received approval as required by the state travel policies and procedures established by the Indiana department of administration and the budget agency. With the required approval, a reimbursement for out-of-state travel expenses may be granted in an amount not to exceed actual lodging and miscellaneous expenses incurred. A person in travel status is entitled to a meal allowance not to exceed during any twenty-four (24) hour period the standard meal allowances established by the federal Internal Revenue Service for properly approved travel within the continental United States and a minimum of \$50 during any twenty-four (24) hour period for properly approved travel outside the continental United States. However, while traveling in Japan the minimum meal allowance shall not be less than \$90 for any twenty-four (24) hour period. While traveling in Korea and Taiwan, the minimum meal allowance shall not be less than



\$85 for any twenty-four (24) hour period; while traveling in Singapore, China, Great Britain, Germany, the Netherlands, and France, the minimum meal allowance shall not be less than \$65 for any twenty-four (24) hour period.

In the case of the state supported institutions of postsecondary education, approval for out-of-state travel may be given by the chief executive officer of the institution, or the chief executive officer's authorized designee, for the chief executive officer's respective personnel.

Before reimbursing overnight travel expenses, the auditor of state shall require documentation as prescribed in the state travel policies and procedures established by the Indiana department of administration and the budget agency. No appropriation from any fund may be construed as authorizing the payment of any sum in excess of the standard mileage rates for personally owned transportation equipment established by the federal Internal Revenue Service when used in the discharge of state business. The Indiana department of administration and the budget agency may adopt policies and procedures relative to the reimbursement of travel and moving expenses of new state employees and the reimbursement of travel expenses of prospective employees who are invited to interview with the state.

SECTION 14. [EFFECTIVE JULY 1, 1999]

The salary per diem of members of boards, commissions, and councils who are entitled to a salary per diem is \$50 per day. However, members of boards, commissions, or councils who receive an annual or a monthly salary paid by the state are not entitled to the salary per diem provided in IC 4-10-11-2.1.

SECTION 15. [EFFECTIVE JULY 1, 1999]

No payment for personal services shall be made by the auditor of state unless the payment has been approved by the budget agency or the designee of the budget agency.

SECTION 16. [EFFECTIVE JULY 1, 1999]

No warrant for operating expenses, capital outlay, or fixed charges shall be issued to any department or an institution unless the receipts of the department or institution have been deposited into the state treasury for the month. However, if a department or an institution has more than \$10,000 in daily receipts, the receipts shall be deposited into the state treasury daily.

SECTION 17. [EFFECTIVE JULY 1, 1999]

In case of loss by fire or any other cause involving any state institution or department, the proceeds derived from the settlement of any claim for the loss shall be deposited in the state treasury, and the amount deposited is hereby reappropriated to the institution or department for the purpose of replacing the loss. If it is determined that the loss shall not be replaced, any funds received from the settlement of a claim shall be deposited into the state general fund.

SECTION 18. [EFFECTIVE JULY 1, 1999]

If an agency has computer equipment in excess of the needs of that agency, then the



excess computer equipment may be sold under the provisions of surplus property sales, and the proceeds of the sale or sales shall be deposited in the state treasury. The amount so deposited is hereby reappropriated to that agency for other operating expenses of the then current year, if approved by the director of the budget agency.

SECTION 19. [EFFECTIVE JULY 1, 1999]

If any state penal or benevolent institution other than the Indiana state prison, Pendleton correctional facility, or Putnamville correctional facility shall, in the operation of its farms, produce products, or commodities in excess of the needs of the institution, the surplus may be sold through the division of industries and farms, the director of the supply division of the Indiana department of administration, or both. The proceeds of any such sale or sales shall be deposited in the state treasury. The amount deposited is hereby reappropriated to the institution for expenses of the then current year if approved by the director of the budget agency. The exchange between state penal and benevolent institutions of livestock for breeding purposes only is hereby authorized at valuations agreed upon between the superintendents or wardens of the institutions. Capital outlay expenditures may be made from the institutional industries and farms revolving fund if approved by the budget agency and the governor.

SECTION 20. [EFFECTIVE JULY 1, 1999]

This act does not authorize any rehabilitation and repairs to any state buildings, nor does it allow that any obligations be incurred for lands and structures, without the prior approval of the budget director or the director's designee. This SECTION does not apply to contracts for the construction or maintenance of roads and bridges, to the acquisition of rights-of-way for roads or bridges, or to the state universities supported in whole or in part by state funds.

SECTION 21. [EFFECTIVE JULY 1, 1999]

If an agency has an annual appropriation fixed by law, and if the agency also receives an appropriation in this act for the same function or program, the appropriation in this act supersedes any other appropriations and is the total appropriation for the agency for that program or function.

SECTION 22. [EFFECTIVE JULY 1, 1999]

The balance of any appropriation or funds heretofore placed or remaining to the credit of any division of the state of Indiana, and any appropriation or funds provided in this act placed to the credit of any division of the state of Indiana, the powers, duties, and functions whereof are assigned and transferred to any department for salaries, maintenance, operation, construction, or other expenses in the exercise of such powers, duties, and functions, shall be transferred to the credit of the department to which such assignment and transfer is made, and the same shall be available for the objects and purposes for which appropriated originally.

SECTION 23. [EFFECTIVE JULY 1, 1999]

The director of the division of procurement of the Indiana department of administration, or any other person or agency authorized to make purchases of equipment, shall not honor any requisition for the purchase of an automobile that is to be paid for from



any appropriation made by this act or any other act, unless the following facts are shown to the satisfaction of the commissioner of the department of administration or the commissioner's designee.

(1) In the case of an elected state officer, it shall be shown that the duties of the office require driving about the state of Indiana in the performance of official duty.

(2) In the case of department or commission heads, it shall be shown that the statutory duties imposed in the discharge of the office require traveling a greater distance than one thousand (1,000) miles each month or that they are subject to official duty call at all times.

(3) In the case of employees, it shall be shown that the major portion of the duties assigned to the employee require travel on state business in excess of one thousand (1,000) miles each month, or that the vehicle is identified by the agency as an integral part of the job assignment. In computing the number of miles required to be driven by a department head or an employee, the distance between the individual's home and office or designated official station is not to be considered as a part of the total. Department heads shall annually submit justification for the continued assignment of each vehicle in their department, which shall be reviewed by the commissioner of the Indiana department of administration, or the commissioner's designee. There shall be an insignia permanently affixed on each side of all state owned cars, designating the cars as being state owned. However, this requirement does not apply to state owned cars driven by elected state officials or to cases where the commissioner of the Indiana department of administration or the commissioner's designee determines that affixing insignia on state owned cars would hinder or handicap the persons driving the cars in the performance of their official duties.

SECTION 24. [EFFECTIVE JULY 1, 1999]

When budget agency approval or review is required under this act, the budget agency may refer to the budget committee any budgetary or fiscal matter for an advisory recommendation. The budget committee may hold hearings and take any actions authorized by IC 4-12-1-11, and may make an advisory recommendation to the budget agency.

SECTION 25. [EFFECTIVE JULY 1, 1999]

The governor of the state of Indiana is solely authorized to accept on behalf of the state any and all federal funds available to the state of Indiana. Federal funds received under this SECTION are appropriated for purposes specified by the federal government, subject to allotment by the budget agency. The provisions of this SECTION and all other SECTIONS concerning the acceptance, disbursement, review, and approval of any grant, loan, or gift made by the federal government or any other source to the state or its agencies and political subdivisions shall apply, notwithstanding any other law.

SECTION 26. [EFFECTIVE JULY 1, 1999]

Federal funds received as revenue by a state agency or department are not available to the agency or department for expenditure until allotment has been made by the budget agency under IC 4-12-1-12(d).

SECTION 27. [EFFECTIVE JULY 1, 1999]



A contract or an agreement for personal services or other services may not be entered into by any agency or department of state government without the approval of the budget agency or the designee of the budget director. Each demand for payment submitted by the agency or department to the auditor of state by claim voucher under such contracts or agreements shall be accompanied by a copy of the budget agency approval, or approval of any agency to whom the budget agency delegated signature authority, and no payment shall be made by the auditor of state without such approval. This SECTION does not apply to any contract entered into by an agency or department of state government that is the result of a public works project contract under IC 4-13.6.

SECTION 28. [EFFECTIVE JULY 1, 1999]

Except in those cases where a specific appropriation has been made to cover the payments for any of the following, the auditor of state shall transfer, from the personal services appropriations for each of the various agencies and departments, necessary payments for Social Security, public employees' retirement, health insurance, life insurance, and any other similar payments directed by the budget agency.

SECTION 29. [EFFECTIVE JULY 1, 1999]

Subject to SECTION 24 of this act as it relates to the budget committee, the budget agency with the approval of the governor may withhold allotments of any or all appropriations contained in this act for the 1999-2001 biennium, if it is considered necessary to do so in order to prevent a deficit financial situation.

SECTION 30. [EFFECTIVE JULY 1, 1998 (RETROACTIVE)]

(a) The following appropriation is made in addition to those found in P.L. 260-1997 (ss), SECTION 8, Part A.

TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF)

Total Operating Expense	25,000,000
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The foregoing appropriation is for the state fiscal year beginning July 1, 1998 and is made to enable the state to meet the maintenance of effort requirement for the federal temporary assistance to needy families block grant.

(b) Welfare fraud unit revenues collected by the state from court settlements or judgments in welfare fraud (TANF or Food stamps) cases shall not revert. This SECTION expires July 1, 1999.

(c) PENSION RESERVE REIMBURSEMENT

Other Operating Expense	65,000,000
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SECTION 31. [EFFECTIVE JULY 1, 1999]

CONSTRUCTION

For the 1999-2001 biennium, the following amounts, from the funds listed as follows, are hereby appropriated to provide for the construction, reconstruction, rehabilitation, repair, purchase, rental, and sale of state properties, capital lease rentals and



the purchase and sale of land, including equipment for such properties.

State General Fund - Lease Rentals	124,044,008
State General Fund - Construction	403,334,656
State Police Building Account (IC 9-29-1-4)	1,955,580
Law Enforcement Academy Building Fund (IC 5-2-1-13)	1,700,000
Cigarette Tax Fund (Natural Resource) (IC 6-7-1-28.1)	8,927,601
Veterans' Home Building Fund (IC 10-6-1-9)	4,080,031
Postwar Construction Fund (IC 7.1-4-8-1)	29,342,259
TOTAL	573,384,135

The allocations provided under this SECTION are made from the state general fund, unless specifically authorized from other designated funds by this act. The budget agency, with the approval of the governor, in approving the allocation of funds pursuant to this SECTION, shall consider, as funds are available, allocations for the following specific uses, purposes, and projects:

GENERAL GOVERNMENT

INDIANA SENATE

New Voting System	300,000
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DEPARTMENT OF ADMINISTRATION

Rehabilitation of State Library	11,761,000
Preventive Maintenance	3,935,900
Repair and Rehabilitation	5,357,000
Parking Garages Lease Rentals	11,214,627
Government Center North Lease Rentals	26,768,857
Government Center South Lease Rentals	30,139,689

DEPARTMENT OF STATE REVENUE

Preventive Maintenance	332,850
Repair and Rehabilitation	80,690

STATE BUDGET AGENCY

Health and Safety Compliance Contingency Fund	4,600,000
Capital Needs Assessments	500,000
Internet2	5,200,000
Internet2: Abilene Operations Center Startup	396,500
Internet2: Repay 1998-1999 Startup Expense	1,075,160
Public Safety Institute Search and Rescue Renovation	300,000
Judicial Building Architectural Study	4,000,000

STATE FAIR COMMISSION

Pepsi Coliseum Heating & Air Conditioning	2,140,000
Repair and Rehabilitation	100,000

PORT COMMISSION

International Upgrade Roadway	4,060,000
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Clark Maritime Railroad Loop and Interior Road	1,740,000
Southwind Maritime Road/Rail Infrastructure	2,710,000

PUBLIC SAFETY

A. LAW ENFORCEMENT

INDIANA STATE POLICE DEPARTMENT

State Police Building Fund (IC 9-29-1-4)

Preventive Maintenance	355,580
Repair and Rehabilitation	1,600,000

LAW ENFORCEMENT TRAINING BOARD

Emergency Vehicle Operations Course Repair and Upgrade	1,000,000
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Law Enforcement Academy Building Fund (IC 5-2-1-13)

Preventive Maintenance	162,435
Repair and Rehabilitation	1,537,565

ADJUTANT GENERAL

Preventive Maintenance	250,000
Repair and Rehabilitation	2,900,245

B. CORRECTIONS

DEPARTMENT OF ADMINISTRATION

Miami Correctional Lease Rentals	19,269,200
Pendleton Juvenile Lease Rentals	5,255,450
Rockville Correctional Lease Rentals	8,763,287
Wabash Valley Correctional Lease Rentals	22,632,898

DEPARTMENT OF CORRECTION

Repair and Rehabilitation	100,000
Hazardous Materials Remediation	1,500,000

CORRECTION WORK RELEASE CENTERS

Preventive Maintenance	96,858
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Postwar Construction Fund (IC 7.1-4-8-1)

Repair and Rehabilitation	134,500
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CORRECTIONAL UNITS

Preventive Maintenance	420,000
Repair and Rehabilitation	448,500
LCF Dayroom and West Dorm	1,550,000

Postwar Construction Fund (IC 7.1-4-8-1)

Repair and Rehabilitation	765,250
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INDIANA STATE PRISON

Preventive Maintenance	1,116,656
Renovate IDU/A and O	3,100,000

Postwar Construction Fund (IC 7.1-4-8-1)

Old Ivy Tech Building	1,500,000
Repair and Rehabilitation	1,806,490

PENDLETON CORRECTIONAL FACILITY

Preventive Maintenance	958,073
Repair and Rehabilitation	75,000
Renovate Filter Plant	1,500,000
Renovate G & J Cellhouse	18,000,000



Postwar Construction Fund (IC 7.1-4-8-1)	
Repair and Rehabilitation	282,250
WOMEN'S PRISON	
Preventive Maintenance	262,500
Postwar Construction Fund (IC 7.1-4-8-1)	
Repair and Rehabilitation	81,765
PUTNAMVILLE CORRECTIONAL FACILITY	
Preventive Maintenance	810,598
Postwar Construction Fund (IC 7.1-4-8-1)	
Central Maintenance Building	2,997,611
New Laundry	1,393,313
Repair and Rehabilitation	439,752
PLAINFIELD JUVENILE CORRECTIONAL FACILITY	
Preventive Maintenance	523,026
Repair and Rehabilitation	931,000
Postwar Construction Fund (IC 7.1-4-8-1)	
Cottages 6-9 Renovation	3,441,000
Repair and Rehabilitation	530,325
INDIANAPOLIS JUVENILE CORRECTIONAL FACILITY	
Preventive Maintenance	312,640
Federal V.O.I.T.I.S. 10% Match Funding	1,000,000
Postwar Construction Fund (IC 7.1-4-8-1)	
Repair and Rehabilitation	365,205
BRANCHVILLE CORRECTIONAL FACILITY	
Preventive Maintenance	331,606
Repair and Rehabilitation	995,000
Postwar Construction Fund (IC 7.1-4-8-1)	
Repair and Rehabilitation	500,000
WESTVILLE CORRECTIONAL FACILITY	
Preventive Maintenance	1,146,049
Replace Heating Pipes	1,100,000
Repair and Rehabilitation	575,000
Kitchen Cold Storage Facility	8,000,000
Postwar Construction Fund (IC 7.1-4-8-1)	
Repair and Rehabilitation	1,965,000
ROCKVILLE CORRECTIONAL FACILITY	
Preventive Maintenance	331,606
PLAINFIELD CORRECTIONAL FACILITY	
Preventive Maintenance	553,607
Renovate Service Building	3,918,010
Postwar Construction Fund (IC 7.1-4-8-1)	
North Dorm Renovation	4,248,726
Repair and Rehabilitation	839,750
RECEPTION DIAGNOSTIC CENTER	



	<i>FY 1999-2000 Appropriation</i>	<i>FY 2000-2001 Appropriation</i>	<i>Biennial Appropriation</i>
Preventive Maintenance			216,471
Postwar Construction Fund (IC 7.1-4-8-1) Repair and Rehabilitation			376,050
PEN PRODUCTS			
Preventive Maintenance			106,050
CORRECTIONAL INDUSTRIAL FACILITY			
Preventive Maintenance			500,022
Repair and Rehabilitation			172,500
Postwar Construction Fund (IC 7.1-4-8-1) Repair and Rehabilitation			865,272
WABASH VALLEY CORRECTIONAL FACILITY			
Preventive Maintenance			801,500
Postwar Construction Fund (IC 7.1-4-8-1) Gymnasium Level 4			3,110,000
Repair and Rehabilitation			200,000
MIAMI CORRECTIONAL FACILITY			
Preventive Maintenance			500,000
NEW CASTLE CORRECTION FACILITY			
Preventive Maintenance			635,250
PENDLETON JUVENILE CORRECTIONAL FACILITY			
Preventive Maintenance			350,000
CONSERVATION AND ENVIRONMENT DEPARTMENT OF NATURAL RESOURCES			
STATE MUSEUM			
Preventive Maintenance			213,310
Repair and Rehabilitation			985,000
ENFORCEMENT			
Repair and Rehabilitation			60,500
Cigarette Tax Fund (IC 6-7-1-28.1) Preventive Maintenance			199,500
FISH AND WILDLIFE			
Fish and Wildlife Structural Integrity			2,731,000
Repair and Rehabilitation			591,000
Rehabilitation of Shooting Ranges			2,400,000
Cigarette Tax Fund (IC 6-7-1-28.1) Preventive Maintenance			1,741,215
FORESTRY			
Repair and Rehabilitation			3,444,650
Harrison Wyandotte Complex Rehabilitation			1,085,000
Morgan Monroe Recreation Area Rehabilitation			970,000
Vallonia & Jasper Pulaski Tree Nurseries			2,000,000
Cigarette Tax Fund (IC 6-7-1-28.1) Preventive Maintenance			1,684,200



HISTORIC SITES

Repair and Rehabilitation	1,045,000
Angel Mounds Restoration	530,000
TC Steele Restoration	400,000
Lanier Mansion	450,000

Cigarette Tax Fund (IC 6-7-1-28.1)

Preventive Maintenance	273,186
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NATURE PRESERVES

Preventive Maintenance	105,000
Repair and Rehabilitation	525,000

OUTDOOR RECREATION

Repair and Rehabilitation	275,000
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Cigarette Tax Fund (IC 6-7-1-28.1)

Preventive Maintenance	32,025
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STATE PARKS AND RESERVOIR MANAGEMENT

Electrical and HVAC Projects	1,521,700
Trails	1,000,000
Lake and River Rehabilitation	2,000,000
Repair and Rehabilitation	2,326,100
General Rehab	8,500,000
Charlestown Development	4,028,000
Fort Harrison Development	2,810,500
Prophetstown Development	6,499,226
Water, Wastewater, and Related Projects	9,010,600
Inn Projects	7,053,800
Restroom and Shower Rehabilitation	1,885,600
Swimming Pool Rehabilitation	2,100,000
Potato Creek	5,000,000
Shakamak State Park Cabin	175,000

Cigarette Tax Fund (IC 6-7-1-28.1)

Preventive Maintenance	4,682,475
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GENERAL ADMINISTRATION

Repair and Rehabilitation	100,000
ADA Repair and Rehabilitation	2,200,000
Dams	10,000,000
Elkhart/St. Joseph River Snagging Project	450,000

DIVISION OF WATER

Repair and Rehabilitation	925,000
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Cigarette Tax Fund (IC 6-7-1-28.1)

Preventive Maintenance	315,000
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WAR MEMORIALS COMMISSION

Preventive Maintenance	869,765
War Memorial Exterior Phase II	2,328,599
Plaza Pavement Rehabilitation	1,500,000
War Memorial Interior	3,032,025

FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS

A. FAMILY AND SOCIAL SERVICES ADMINISTRATION



	<i>FY 1999-2000 Appropriation</i>	<i>FY 2000-2001 Appropriation</i>	<i>Biennial Appropriation</i>
Richmond Energy Savings Repayment			215,315
Larue Carter Energy Savings Repayment			224,975
Asbestos, IOSHA, and Demolition			3,500,000
EVANSVILLE PSYCHIATRIC CHILDREN'S CENTER			
Preventive Maintenance			43,877
Repair and Rehabilitation			120,000
EVANSVILLE STATE HOSPITAL			
Preventive Maintenance			727,650
MADISON STATE HOSPITAL			
Preventive Maintenance			934,047
Repair and Rehabilitation			2,175,000
Tuckpointing and Caulking			1,500,000
LOGANSPOUR STATE HOSPITAL			
Preventive Maintenance			926,100
Repair and Rehabilitation			1,271,375
LARUE D. CARTER MEMORIAL HOSPITAL			
Preventive Maintenance			1,427,052
Repair and Rehabilitation			3,102,000
RICHMOND STATE HOSPITAL			
Preventive Maintenance			1,164,158
Repair and Rehabilitation			1,449,000
Clinical Treatment Center			4,915,000
FORT WAYNE STATE DEVELOPMENTAL CENTER			
Preventive Maintenance			1,392,044
Repair and Rehabilitation			525,000
MUSCATATUCK STATE DEVELOPMENTAL CENTER			
Preventive Maintenance			1,209,086
Postwar Construction Fund (IC 7.1-4-8-1)			
Life Safety Certification Rehabilitation			3,500,000
B. PUBLIC HEALTH			
DEPARTMENT OF HEALTH			
Preventive Maintenance			380,000
Repair and Rehabilitation			270,000
Soldiers and Sailors Energy Savings Repayment			147,724
SILVERCREST CHILDREN'S DEVELOPMENT CENTER			
Preventive Maintenance			161,140
Repair and Rehabilitation			700,000
SCHOOL FOR THE BLIND			
Preventive Maintenance			512,499
Repair and Rehabilitation			2,107,000
Air Condition Dorms			1,900,000
Relocate Central Receiving			350,000
Demolish Old Pool			350,000
SCHOOL FOR THE DEAF			
Preventive Maintenance			531,846
Repair and Rehabilitation			997,022
Renovate Buildings 10, 15 and 16			1,316,205
Renovate Main Dormitory			1,010,374
Beecher and Simpson Halls			1,712,040
SOLDIERS' AND SAILORS' CHILDREN'S HOME			
Preventive Maintenance			310,446



Repair and Rehabilitation	1,833,500
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C. VETERANS' AFFAIRS

VETERANS' HOME

Veterans' Home Building Fund (IC 10-6-1-9)

Preventive Maintenance	697,331
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Repair and Rehabilitation	3,382,700
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DEPARTMENT OF TRANSPORTATION

Airport Development - State Match	3,000,000
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The foregoing allocation for the Indiana department of transportation is for airport development and shall be used for the purpose of assisting local airport authorities and local units of government in matching available federal funds under the airport improvement program and for matching federal grants for airport planning and for the other airport studies. Matching grants of aid shall be made in accordance with the approved annual capital improvements program of the Indiana department of transportation and with the approval of the governor and the budget agency.

EDUCATION

INDIANA UNIVERSITY - TOTAL SYSTEM

General Repair and Rehab	32,650,747
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PURDUE UNIVERSITY - TOTAL SYSTEM

General Repair and Rehab	25,195,607
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INDIANA STATE UNIVERSITY

General Repair and Rehab	6,982,429
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UNIVERSITY OF SOUTHERN INDIANA

General Repair and Rehab	1,061,673
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BALL STATE UNIVERSITY

General Repair and Rehab	9,290,349
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VINCENNES UNIVERSITY

General Repair and Rehab	3,228,920
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IVY TECH STATE COLLEGE

General Repair and Rehab	2,979,214
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FOR THE STATE BUDGET AGENCY

Columbus Higher Education Facility and Program Campus Planning	750,000
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PURDUE UNIVERSITY

North Central Campus Technology Building	3,555,000
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VINCENNES UNIVERSITY

Technology Building Phase I	6,000,000
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Performing Arts Center (A&E)	868,000
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IVY TECH STATE COLLEGE

Richmond Classroom Building (A&E)	1,708,000
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Evansville Building (A&E)	1,000,000
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Terre Haute Building (A&E)	1,000,000
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Lafayette Campus Phase II	10,900,000
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INDIANA UNIVERSITY

Regional Medical Centers and Medical School	50,000,000
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IU Southeast University Center Library (A&E)	1,000,000
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BALL STATE UNIVERSITY

Music Building and site development (A&E)	1,500,000
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IHETS	
Equipment Reserve	450,000

The above sums appropriated to Indiana University, Purdue University, Ball State University, Vincennes University, Ivy Tech State College and IHETS are in addition to all income of said institutions from all permanent fees and endowments, and from all land grants, fees, earnings, and receipts, including gifts, grants, bequests, and devises, and receipts from any miscellaneous sales from whatever source derived.

SECTION 32. [EFFECTIVE JULY 1, 1999]

The trustees of Indiana University, Purdue University, Indiana State University, Ball State University, University of Southern Indiana, and Ivy Tech State College may issue and sell bonds under IC 20-12-6, subject to the approvals required by IC 20-12-5.5 and IC 23-13-18, for the following projects so long as for each institution the sum of principal costs of any bond issued, excluding amounts necessary to provide money for debt service reserves, credit enhancement, or other costs incidental to the issuance of the bonds, does not exceed the total authority listed below for that institution:

INDIANA UNIVERSITY-Bloomington Campus	
Undergraduate Business School Renovation	10,500,000
INDIANA UNIVERSITY-Kokomo Campus	
New Science and Allied Health Building	12,792,000
INDIANA UNIVERSITY-Northwest Campus	
Professional Education Building	16,601,000
INDIANA UNIVERSITY-South Bend Campus	
Student Activities Center	15,671,000
INDIANA UNIVERSITY PURDUE UNIVERSITY AT INDIANAPOLIS	
Classroom Building University Information Technology Services (UITS)	15,150,000
PURDUE UNIVERSITY West Lafayette Campus	
Visual Performing Arts Building	20,750,000
Boiler Upgrade Phase II	18,554,000
INDIANA STATE UNIVERSITY	
Power Plant	16,601,000
BALL STATE UNIVERSITY	
South Quadrangle Project	16,800,000
IVY TECH STATE COLLEGE	
Bloomington Campus	20,000,000
UNIVERSITY OF SOUTHERN INDIANA	
Science Education Building	12,600,000

SECTION 33. [EFFECTIVE JULY 1, 1999]

BUILD INDIANA FUND (BIF) (IC 4-30-17)



For the 1999-2001 biennium, the following amounts are hereby appropriated from the Build Indiana Fund.

FOR THE BUDGET AGENCY

INDIANA UNIVERSITY		
Proton Therapy Center		10,000,000
INDIANA TECHNOLOGY FUND		76,000,000

The above appropriation for the Indiana technology fund includes the following allocations for libraries, Intelenet, department of education/technology grants, and IHETS for the state backbone.

Libraries (IC 4-34-3-3)	3,000,000	3,000,000
Intelenet (IC 4-43-3-4)	6,500,000	6,500,000
Department of Education/technology grants (IC 4-34-3-5)	27,500,000	27,500,000
Department of Education/technology grants (IC 4-34-3-5)	1,250,000	1,250,000
IHETS for state backbone	1,000,000	1,000,000

21st CENTURY RESEARCH AND TECHNOLOGY FUND		
Total Operating Expense	25,000,000	25,000,000

DIGITAL TELEVISION CONVERSION FOR INDIANA PUBLIC TELEVISION STATIONS		20,000,000
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The above appropriation is for grants for digital conversion of public television. The Indiana Public Broadcasting Stations, Inc. shall submit a distribution plan for the education television stations that must be approved by the budget agency after review by the budget committee.

COMMUNITY WASTEWATER AND DRINKING WATER GRANTS AND LOANS		40,000,000
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The foregoing appropriation for local wastewater and drinking water grants and loans shall be deposited in the supplemental drinking water and wastewater assistance fund established by IC 13-18-21-21.

THE DEPARTMENT OF TRANSPORTATION		
State-local airport improvement grant program		2,000,000
NICTD East Chicago Station		3,500,000
Monroe County Airport		50,000
TRANSPO Amtrak station		1,500,000
THE DEPARTMENT OF NATURAL RESOURCES		
Lake Shafer Enhancement		2,000,000



Lake George Dredging (Lake County)	500,000
Heritage Trust	5,000,000
Lake Michigan Marina Development Com.	500,000
West Baden Springs	1,000,000
City of Vincennes Old Post Office	200,000
Hometown Indiana	1,000,000

Each Hometown Indiana project shall be reviewed by the budget committee.

SPECIAL BIF	10,000,000
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FOR THE STATE BUDGET AGENCY - LOCAL PROJECTS

Abington Twp. FD	5,000
Acuff Road Business Park (Monroe Co.)	125,000
African American Achievers Theater (Lake Co.)	150,000
African American Achievers Youth Corp., Inc. (Lake Co.)	25,000
African American Achievers (Lake Co.)	25,000
African Americans United, Inc. (Lake Co.)	50,000
Allen County Local Education Fund	25,000
Allen County/Ft. Wayne Historical Society	50,000
Allen Co. Central City Trust Fund	50,000
Anderson - Memorial Field renovation	25,000
Anderson - Meridian Street revitalization	95,000
Anderson - Wilson Boys and Girls Club	47,000
Anderson Twp. VFD at St. Marks (Perry Co.)	20,000
Argos Community Ambulance Service equipment	18,500
Argos VFD equipment	18,500
Austin - parks	30,000
Avilla - flood prevention	80,000
Beanblossom-Patricksborg Water Corp.-Spencer water system	50,000
Beech Grove Fire Department	50,000
Beech Grove Senior Citizens Center	100,000
Benton Co. Fowler/Center Twp. VFD	62,500
Benton Co. Hickory Grove VFD	62,500
Benton Co. Otterbein Community Center	25,000
Benton Co. Richland Twp. VFD	42,850
Benton Co. Town of Oxford Park Board	12,000
Benton Twp. (Monroe Co.) FD	7,500
Bessie Owens Community Center - East Chicago	25,000
Beverly Shores Walking Path (Lake Co.)	50,000
Birdseye VFD (Dubois Co.)	10,000
Black Expo Economic Development Corp. (Marion Co.)	25,000
Blooming Grove VFD	50,000
Bloomington Community Ice Rink	100,000
Bloomington Twp. FD equipment and construction (Monroe Co.)	150,000
Boonville - codification system	15,000
Boonville - parking meter project	30,000
Boonville Demolition/Paving project	5,000
Boonville FD project	20,000
Bowling Green Old Settlers Reunion, Inc. - community center building	50,000



	<i>FY 1999-2000 Appropriation</i>	<i>FY 2000-2001 Appropriation</i>	<i>Biennial Appropriation</i>
Bowman Park/School 79 playground (Marion Co.)			45,000
Brazil YMCA			30,000
Brazil YMCA - building and equipment			20,000
Bread of Life Ministry			10,000
Bread of Life Ministry - freezer			9,000
Bread of Life Ministry (Vanderburgh Co.)			10,000
Bridgeton VFD equipment			10,000
Brookville VFD			100,000
Brother's Keeper (Lake Co.)			25,000
Brothers Keepers Inc. (Lake Co.)			200,000
Brothers Keepers (Lake Co.)			100,000
Brownstown VFD			25,000
Bryant Community Center			30,000
Butler Tarkington Neighborhood Assn. (Marion Co.)			50,000
Cambridge City FD			5,000
Cambridge City infrastructure			100,000
Cardinal Ritter HS Computer networking project (Marion Co.)			15,000
Celestine VFD (Dubois Co.)			10,000
Center for the Homeless (St. Joseph Co.)			100,000
Center Twp. FD - smoke hood and defibrillator			30,000
Centerville FD			5,000
Centerville infrastructure			100,000
Centerville Sr. Center - building improvements			25,000
Central City Housing Trust Fund - Fort Wayne			100,000
Central Perry VFD (Perry Co.)			10,000
Chrisney - Paving Project			15,000
City of Charlestown Fire Department			25,000
City of Charlestown Street Equipment			50,000
City of Hammond - Martin Luther King Park			20,000
City of Hammond - Safety Village			40,000
City of Hammond - Soccer Fields			50,000
City of Lafayette Fire Department for purchase of equipment			5,000
City of Portage Fire Department			26,900
City of Scottsburg Fire Department			50,000
City of Seymour Fire Department			50,000
City of Seymour Refuse Transfer Station			50,000
Civil Rights Hall of Fame (Lake Co.)			25,000
Clark Co. - Roke Road Project			150,000
Clark Co. - Wood Twp. VFD			50,000
Clay Co., Lewis Twp. - fire truck			50,000
Clay Co., Town of Centerpoint - infrastructure			25,000
Clay Co., Town of Clay City - fire-police building			25,000
Clay Co., Town of Clay City - water system renovation			25,000
Clay Township Trustee for maintenance of township park(St. Joseph Co.)			70,000
Clinton - Crown Hill Sewer Extension			110,000
Clinton City FD equipment			20,000
Colfax Campus/South Bend Heritage Foundation (St. Joseph Co.)			40,000
College Branch Library (Marion Co.)			50,000
Community Action of Greater Indpls.			50,000
Coolspring Twp. VFD - engine/equipment project			100,000
Covington - sewer and storm drains			70,000
Crawford Co. Auditor - building			40,000



	<i>FY 1999-2000 Appropriation</i>	<i>FY 2000-2001 Appropriation</i>	<i>Biennial Appropriation</i>
Crooked Creek Multi Service Center (Marion Co.)			100,000
Crossroad - Ft. Wayne Children's Home			50,000
Crown Point FD - ambulance and equipment			100,250
Curry Twp. FD (Sullivan Co.)			25,000
Dale - Community Center Project			35,000
Dalman Road Project - Allen Co.			200,000
Dalman Road Project (Allen Co.)			50,000
Dana sewer			10,000
Daviess County Museum - restrooms			10,000
Daviess Co. Fairgrounds - improvements			15,000
Delaware Co. Albany FD			45,000
Deco Entertainment for historic renovation of Lafayette Theatre			18,000
Devington CDC (Marion Co.)			500,000
Dick Johnson Twp. VFD			25,000
Dillsboro VFD			50,000
Dubois Co. Museum, Inc. - building			50,000
Eagle Creek Little League relocation (Marion Co.)			70,000
East Chicago - EMS Ambulance			100,000
East Chicago - Little League (Parks) improvement			75,000
East Chicago Parks and Recreation Area			50,000
East Enterprise VFD			50,000
Eastbrook Elementary Computer Lab (Marion Co.)			15,000
Eastern Greene County VFD			34,000
Eastside Community Investments, Inc. (Marion Co.)			200,000
Elberfeld VFD - turnout gear			20,000
Elkhart - Ullery Homeownership district infrastructure			100,000
Elkhart Chapter of the Indiana Black Expo - computers, equipment			20,000
Elkhart Chapter of the Indiana Black Expo - van			10,000
Elkhart Co. Baugo Twp. VFD - safety equipment			15,000
Elm Heights School - Playground and handicapped ramp (Monroe Co)			59,500
English VFD (Crawford Co.)			10,000
Enrichment Center - Children's Museum (Marion Co.)			25,000
Evansville Coalition for the Homeless - copier			5,000
Evansville-Vanderburgh School Corp. - Bosse Field Sound System			24,000
Fairbanks Twp. (Sullivan Co.) - vehicle/equipment			25,000
Fairview VFD equipment			20,000
Family Services of Elkhart Co. - women's shelter			50,000
Ferdinand - Park Project			35,000
Fillmore VFD			11,000
Finley Twp. VFD (Scott Co.)			10,000
Flanner House (Marion Co.)			100,000
Floyd Co. - Georgetown Twp. VFD			30,000
Floyd Co. - Greenville Twp Fire Board			100,000
Folsomville Owen Twp. VFD			20,000
Food Finders Food Bank - warehouse facility construction (Lafayette)			20,000
Fort Wayne - Hamilton Park sidewalk			15,000
Fort Wayne - street resurfacing (81st District)			110,000
Fort Wayne Art Museum			50,000
Fort Wayne Gren Park - running track			15,000
Fortville - Green Township Fire Department			20,000
Fountain County War Museum - Veedersburg			10,000
Fountain Co. 4-H ground improvements			20,000



Fountain Co. Clerk - computer systems/upgrade	5,000
Fountainet VFD	25,000
Franklin Twp. VFD (Washington Co.)	5,000
Friends of the Archives - State House Guidebook Printing	75,000
Friends of the Zoo (Lafayette)	10,000
Ft. Wayne Neighborhood Housing Partnership	90,000
Ft. Wayne Sexual Assault Treatment Center	25,000
Gary Delinquent Tax Acquisition Fund	100,000
Gary YWCA	100,000
Gentryville - Lake Project	8,000
Gentryville - Town Hall Project	7,000
Gentryville VFD	5,000
German Township Trustee for maintenance of township park(St.Jos.Co)	65,000
Gibson Co. Ambulance Service - upgrade fleet & equipment	30,000
Gibson Co. Fairboard - fairgrounds pavilion	250,000
Gibson Co. Sheriff Department - video/audio systems	10,000
Gibson Twp-Little York FD (Washington Co.)	10,000
Grassy Fork Twp. VFD (Jackson Co.)	25,000
Greenbriar Elementary - outdoor learning (Marion Co.)	25,000
Greencastle City Hall	84,000
Greene County Emergency Management	10,000
Greene County Firefighters Assn.	5,000
Greene County Highland Twp. VFD	46,000
Greene Co. Center Twp. - fire station/EMT bulding	80,000
Greene Co. Lyons - city park	10,000
Greene Co. Switz City - sidewalks	10,000
Greene Co. Taylor Twp. - cemetery paving	8,000
Griffith - intersection of Colfax Ave and Main St. project	150,000
Hamlet - Davis Township FD	50,000
Hammond - Challenger Space Learning Ctr - bldg. construction	110,000
Hammond - Martin Luther King Park - bandshell	20,000
Hammond - Ophelia Steen Community Center - building	40,000
Hammond - Woodland Child Development Center - building	15,000
Hammond YMCA - building repairs	25,000
Hanover - park improvements	40,000
Harcourt Elementary - outdoor learning (Marion Co.)	25,000
Harmony Wastewater	50,000
Harris Twp. Trustee for purchase of land and development of park	250,000
Harrison Co. - Corydon VFD	20,000
Harrison Co. - Franklin Twp. VFD	100,000
Harrison Co. - Ramsey VFD	50,000
Haubstadt VFD - turnout gear	10,000
Haubstadt Wastewater Project	35,000
Haven Hollow Park pave parking lot (Porter Co.)	43,000
Haven House, Inc.	108,400
Haysville - Harbison Twp. VFD - building	10,000
Health Net Foundation (Marion Co.)	50,000
Health Net Foundation (Marion Co.)	50,000
Health Net (Marion Co.)	25,000
Heritage Hall Community Center - East Chicago	25,000
Hidden Lake Park softball complex (Ross Twp. Lake Co.)	465,000
Highland - downtown redevelopment	100,000



Highland FD - hurst tool set	37,000
Highland FD - radio equipment	40,000
Highland Girls' Youth Basketball, Inc.	1,000
Highland Police Dept. - storage facility	40,000
Hillsdale VFD equipment	10,000
Holland - Cass Twp. Fire Department	10,000
Hoosier Boys' Town (Lake Co.)	25,000
Hoosier Boys' Town (Lake Co.)	25,000
Hoosier Boys Town (Lake Co.)	25,000
Howard Co., Taylor Twp., park water fountains	1,500
Howard Co., Taylor Twp., ball diamond	4,000
Howard Co., Taylor Twp., fire station repairs	38,000
Huntingburg Parks Dept. - Trails program	50,000
Imagination Station - renovation, expansion (Tippecanoe Co.)	25,000
Indian Heights Elem. Schl - sign (Howard Co.)	4,000
Indian Heights Elem. School outdoor lab (Howard Co.)	30,000
Indiana Black Expo EDC	25,000
Indiana Black Expo of Ft. Wayne - (van/equipment)	10,000
Indiana Black Expo, Inc.	340,000
Indianapolis Parks Department	50,000
Indianapolis Public Schools	75,000
Ingalls - Fire Department improvements	81,000
Intersection Improvements and Signalization - Clarksville	235,000
IPFW - sports infrastructure (Ft. Wayne)	50,000
Jackson Co. Reddington VFD	12,000
Jackson Twp. VFD (Clay Co.)	25,000
Jackson Twp. VFD (Washington Co.)	10,000
Jackson/Washington Twp. VFD (Jackson Co.)	25,000
Jasper - Baseball Hall of Fame	15,000
Jasper - walking paths along the Patoka River	50,000
Jasper VFD (Dubois Co.)	10,000
Jay County Fair	100,000
Jay County Fire Departments - radios and pagers	75,000
Jay Co. Historical Society building repair	20,000
Jefferson Co. 4-H Fair Board	20,000
Jefferson Co. Canaan VFD	12,000
Jefferson Co. Clifty Fire Co. #6	3,000
Jefferson Co. Deputy VFD	12,000
Jefferson Co. Dupont VFD	12,000
Jefferson Co. Fairplay Fire Co. #1	3,000
Jefferson Co. Hanover VFD	12,000
Jefferson Co. Heritage Trails	45,000
Jefferson Co. Kent VFD	12,000
Jefferson Co. Madison - Pearl Park	30,000
Jefferson Co. Madison VFD	12,000
Jefferson Co. Milton VFD	12,000
Jefferson Co. North Madison Fire Co. #5	3,000
Jefferson Co. Ryker's Ridge VFD	12,000
Jefferson Co. Walnut Street Fire Co. #4	3,000
Jefferson Co. Washington Fire Co. #2	3,000
Jefferson Co. Western Fire Co. #3	3,000
Jeffersonville - Charleston Road overpass	100,000



Jeffersonville - Spring Hill Community Building	135,000
Jennings Co. 4-H Fair Board	20,000
Jennings Co. Campbell VFD	12,000
Jennings Co. Center VFD	12,000
Jennings Co. Geneva VFD	12,000
Jennings Co. Lovett VFD	12,000
Jennings Co. Montgomery VFD	12,000
Jennings Co. Spencer VFD	12,000
Jennings Co. Vernon downtown revitalization	10,000
Jennings Co. Vernon VFD	12,000
Jennings Twp. VFD (Scott Co.)	10,000
Johanning Civic Center (Howard Co.)	108,500
Johnson Twp. FD	75,000
Johnson Twp. VFD (Scott Co.)	25,000
Jonathan Jennings-School 109 technology (Marion Co.)	15,000
Kingman VFD equipment	10,000
Knox County Association for Retarded Citizens - Civitan Center	100,000
Knox Co. Fairgrounds - improvements	50,000
Knox Co. Johnson Twp. VFD - truck	100,000
Knox Co. Monument Fund - Civil War Monument restoration	10,000
Kokomo FD - breathing masks	50,000
Kokomo, West Side Bambino League parking lot & lights	14,000
Ladoga Normal College Building	50,000
Ladoga Wastewater	50,000
Lafayette Square Area beautification (Marion Co.)	150,000
LaGrange - waterworks project	100,000
LaGrange Co. Sewer District	200,000
Lake County Fairgrounds	100,250
Lake Dale FD - equipment	33,000
Lake Station Civic Center	100,000
Lakes of Four Seasons FD - equipment	100,250
Lapel - Local water project	112,000
Laporte Co. - Harmony House, Inc. building improvements	15,000
LaPorte Co. Parks Dept. - Creek Ridge Co. Park - handicap access trail	20,000
Lawrence Co. Indian Creek Twp. - fire station	40,000
Lawrence Co. Marion Twp. - fire department	10,000
Lawrence Co. Perry Twp. VFA	134,000
Lawrence Co. Shawswick Twp. - East Oolitic community building	45,000
Lawrence Co. Spice Valley Twp. - Huron Fire Department	10,000
Lawrence Co. Spice Valley Twp. - Williams Fire Department	10,000
Leadership Perry Co. Playground Project	15,000
Leavenworth VFD (Crawford Co.)	10,000
Lexington Twp. VFD (Scott Co.)	25,000
Life Spring	100,000
Long Center for the Performing Arts (Lafayette)	150,000
Lowell Fire Department	100,250
Madison - Millennium Project	50,000
Madison - Riverfront	35,000
Madison - Riverfront - Civil War Memorial	40,000
Madison Township VFD (Washington Co.)	10,000
Madison Twp. VFD (Odon) - fire truck	50,000
Manchester VFD	50,000



Mansfield Mill	50,000
Mapleton Fall Creek CDC (Marion Co.)	100,000
Marengo-Liberty Twp. VFD (Crawford Co.)	10,000
Mariah Hill Park	5,000
Marion Twp. fire equip and twp. park (Jennings Co.)	25,000
Marshall Co. Humane Society equipment	30,000
Marshall Co. Sheriff Dept. computers and equipment	70,000
Martin Co. Lost River Twp. - truck	75,000
Martin Luther King Jr. Community Center - East Chicago	25,000
Martin Luther King, Jr. CDC (Marion Co.)	25,000
Martindale Brightwood CDC (Marion Co.)	60,000
Maumee Valley River Basin Committee	50,000
MC - North Central Community Action Agencies -Neighborhood Center	20,000
Mecca VFD equipment	10,000
Merrillville VFD - emergency vehicle/equipment	35,000
Michigan City - beautification of Michigan Blvd/US 35	250,000
Michigan City Police Dept. Community Policing Program	20,000
Middleway House Transitional Housing (Monroe Co.)	100,000
Millenium Project-Wildcat Creek Greenway (Howard Co.)	250,000
Miller-York VFD	50,000
Milltown VFD (Crawford Co.)	10,000
Milton infrastructure	50,000
Mishawaka - sidewalks, curbs, sewers, intersection improvements	170,000
Monroe City "Blue Jeans" Center - community center	30,000
Monroe County Emergency Management	60,000
Monroe County Fair Board	54,000
Monroe County Fairgrounds	50,000
Monroe County Firefighters Assn.	40,000
Monroe County Indian Creek Firefighters Assn.	80,000
Monroe Co. Convention & Visitors Bureau beautification project	15,000
Monroe Co. Courthouse structural repair	50,000
Monroe Co. Ellettsville - Recreational Family Park	37,000
Monroe Co. Humane Association	25,000
Moorse Hill VFD	50,000
Morris Civic Center (St. Joseph Co.)	150,000
Mt. Pleasant UMC (Vigo Co.)- water line extension	20,000
Muncie - Downtown redevelopment	250,000
Muncie Community Schools - modular classroom	20,000
Muncie Public Library - land	100,000
National Civil Rights Museum and Hall of Fame Inc. (Lake Co.)	100,000
New Albany Twp. VFD (Floyd Co.)	100,000
New Chicago - Road Grates	50,000
New Goshen VFD	30,000
New Goshen VFD equipment	10,000
New Washington VFD	25,000
Newport - old jail restoration	10,000
Newport - VC library	20,000
Newport VFD equipment	10,000
Newton Co. American Legion Post #146	1,725
Newton Co. American Legion Post #364	2,150
Newton Co. Beaver Twp. Fire Station/Community Center	25,775
Newton Co. Emergency Mgt. Agy.	30,000



Newton Co. Goodland-Grant Twp. Library	40,000
Newton Co. Mount Ayr Town Hall and Community Center	40,000
Newton Co. Sumava Resorts Park	8,000
North Lake County Children's Museum	1,000,000
Northern Indiana Arts Assn - computer equipment (Lake Co.)	34,000
Northern Indiana Arts Assn - facade improvements (Lake Co.)	4,600
Northwest Family Services - Ophelia Steen Center (Lake Co.)	50,000
NWHS Kindergarten/Daycare - playground (Marion Co.)	45,000
Oakland City - Emer. street repairs from storm damage	50,000
Oasis of Hope Shelter for Battered Women (Marion Co.)	50,000
Orange Co. - Community Building	116,000
Orange Co. - Emergency System	56,000
Orange Co. Southeast Twp. - Fire Department	10,000
Orange Co. Northeast Twp. - Community Center	5,000
Orange Co. Orangeville Twp. - Community Center	5,000
Oregon Twp.-Koontz Lake FD firetruck	50,000
Osceola - dry well installations	75,000
Osceola - road repairs	15,000
Osceola VFD - safety equipment	15,000
Otwell - Jefferson Twp. Park improvements	20,000
Owen Co., Clay Twp. - fire pumper truck	50,000
Owen Co., Town of Gosport - fire truck	50,000
Owen Co., Town of Gosport - water system renovation	25,000
Owen Co., Washington Twp. fire station	15,000
Parke Co. 4-H Fairgrounds	15,000
Parke Co. 4-H ground improvements	10,000
Parke Co. Clerk - computer systems/upgrade	5,000
Parke Co. JUGA VFD	25,000
Parker City Community Park	35,000
Pathway Homeless Shelter (Marion Co.)	50,000
Patoka Twp. VFD - North District building expansion	25,000
Pendleton - Falls Park Sports Complex project	120,000
Pennsylvania Community Center - East Chicago	25,000
Perry County Airport Authority	100,000
Perry Twp. (Monroe Co.) FD	25,000
Perrysville VFD equipment	10,000
Phillips Temple/ICEE (Marion Co.)	50,000
Pierce-Polk Twp. VFD (Washington Co.)	10,000
Pike High School soccer facilities (Marion Co.)	45,000
Plymouth Jr. League Baseball - concession, restrooms, booth, equip	68,000
Plymouth Public Library	50,000
Portage Detective Bureau Cameras	8,567
Portage Exchange Club Freedom Shrine Memorial	10,158
Portage Park Dept. repairs and improvements	3,370
Portage radio room/cell block cameras	7,824
Portage street lights	2,400
Portage Twp. Community Health Care Clinic (Porter Co.)	18,186
Portage Twp. VFD - equipment (St. Joseph Co.)	50,000
Portage, Olson Park surveillance camera	4,595
Posey Co. Marrs Twp. VFD - truck	30,000
Posey Co. Mt. Vernon - Senior Citizen's Center expansion	90,000
Posey Co. New Harmony - capital	150,000



Posey Co. Poseyville - renovation Community/Senior Citizen's Center	35,000
Posey Co. Smith Twp. VFD - equipment	10,000
Posey Twp. VF Co., Inc (Washington Co.)	10,000
Project Renew (Ft. Wayne)	50,000
Potawatomi Zoological Society (St. Joe. Co.)	50,000
Providence Home (Clark Co.)	250,000
Putnam County EMS	20,000
Randolph Co. 4-H pavilion & HVAC for Husted Hall	100,000
Randolph Co. Farmland VFD, Inc.	50,000
Redkey VFD	25,000
Reo-French Island Water Project	20,000
Richmond FD	5,000
Richmond infrastructure	200,000
Riverside Park Ball Field Improvements (Lake Co.)	50,000
Roachdale water wells project	25,000
Roberto Clemente Community Center - East Chicago	25,000
Robertson Village Replatting & Parks (Marion Co.)	50,000
Rockport - Lincoln Pioneer Village Project	15,000
Rockport - Park Project	15,000
Rocky Ripple Town Board	25,000
Roke Road Project (Clark Co.)	150,000
Rome VFD (Perry Co.)	10,000
Rosedale water tower	20,000
Russellville VFD	15,000
R. Ross CDC (Marion Co.)	50,000
Sandborn Park	15,000
Sandcut - Otter Creek VFD Sandcut Station	80,000
Santa Claus - Park Project	20,000
Scenic Gateway Project (Monroe Co.)	15,000
Schererville - Fire Station construction/addition	120,000
Schererville - Hoosier Boys Town - building construction	25,000
Schererville - Joliet Street improvements	30,000
Schererville - Lake County Surveyor - Hartsdale Pond Flood Control	125,000
Schnellville VFD (Dubois Co.)	10,000
Science Lab relocation - Indianapolis	15,000
Scott County YMCA	50,000
Shelby FD - equipment	33,000
Shepherdsville VFD equipment	10,000
Skelton Twp. VFD project	5,000
Sneider FD - equipment	33,000
South Bend Chapter Black Expo for Youth Program and computers	20,000
South Haven VFD fire engine (Porter Co.)	250,000
South Milford VFD	45,000
Southeast Neighborhood Development (Marion Co.)	300,000
Southwest Indiana Law Enforcement Training Council	10,000
Sports & Hobby Develop. Group of Muncie - SportsPlex	90,000
Spurgeon - street improvements	30,000
Star Point Program of the Children's Museum (Marion Co.)	25,000
Starke Co. Sheriff Dept. computers and equipment	50,000
State Line VFD equipment	10,000
Steele Twp. VFD (Plainville)	25,000
Stendal - Lockhart Twp VFD - truck	110,000



	<i>FY 1999-2000 Appropriation</i>	<i>FY 2000-2001 Appropriation</i>	<i>Biennial Appropriation</i>
Studebaker Museum (St. Joseph Co.)			250,000
St. Anthony VFD (Dubois Co.)			10,000
St. Bernice VFD equipment			10,000
St. Joseph Co. Center Twp. VFD - equipment			100,000
St. Joseph Co. Gilmer Park			400,000
St. Joseph Co. Penn Twp. North VFD - safety equipment			15,000
St. Joseph Co. Penn Twp. South VFD - safety equipment			15,000
St. Joseph Co. Portage Twp. VFD - equipment			40,000
St. Joseph Co. road/drainage projects			300,000
St. Leon VFD			100,000
St. Mary-of-the-Woods Day Care/Pre School (Vigo Co.)			25,000
St. Mary-of-the-Woods Village Trustee - sidewalk construction			15,000
Sullivan Co. YMCA (Sullivan) - land acquisition/chartering			30,000
Tell City - Hoosier RR Project			100,000
Tell City - Port Project			25,000
Terre Haute - Byrd Gibson Recreation Center			150,000
Terre Haute - McMillan Adult Day Care Center			28,000
Terre Haute - Ryves Hall Youth Center			100,000
Terre Haute - Woodlawn Cemetery - fence			50,000
Terre Haute City Hall exterior restoration and rehab project			50,000
Terre Haute Family YMCA			42,000
Terre Haute Miss Softball America - indoor softball complex			15,000
Terre Haute South Babe Ruth League - baseball field			10,000
The Learning Disability Center (Allen Co.)			10,000
The Museums at Prophetstown - infrastructure (Tippecanoe Co.)			100,000
The Respect Academy - Computer Lab (Marion Co.)			50,000
Tippecanoe Co. Historical Association			7,000
Town of Hamlet - well head protection system			25,000
Town of Argos			70,000
Town of Dugger - fire station project			50,000
Town of Fulda			5,000
Town of Grandview Project			5,000
Town of Porter - Baseball Field Reconstruction at Hawthorn Park			75,000
Town of Porter - Hike/Bike Trail Connection			50,000
Town of Sandborn - community center			100,000
Turkey Run High School tennis courts			20,000
Turman Township Advisory Board (Graysville) - firehouse			50,000
Unified Dispatch Signal Enhancement (Monroe Co.)			50,000
Union Twp./Ft. Branch VFD - truck (Gibson Co.)			100,000
United Northeast CDC (Marion Co.)			50,000
United Way of Delaware Co., Inc. - directories			40,000
UNWA CDC (Marion Co.)			35,000
UNWA Senior Citizens Assisted Living (Marion Co.)			50,000
Urban League of South Bend and St. Joseph County, Inc.			25,000
Utica - drainage and sidewalk improvements			30,000
Vanderburgh Co. ARC - improvements			250,000
Vanderburgh Co. Armstrong Twp. Recreation Center - improvements			46,000
Vanderburgh Co. Armstrong Twp. Recreation Center fire hydrant			4,000
Vanderburgh Co. CAP of Evansville			60,000
Vanderburgh Co. Emporia Project			400,000
Vanderburgh Co. Fair Assn. drainage			72,000
Vanderburgh Co. German Twp. VFD - remodeling			63,000



Vanderburgh Co. Knight Twp. VFD - defibrillators	3,000
Vanderburgh Co. Old Courthouse Preservation Society - improvements	60,000
Vanderburgh Co. Perry Twp. VFD - equipment	10,000
Vanderburgh Co. Private Industry Council of Southwestern IN	50,000
Vanderburgh Co. Rivers Bend Playhouse - renovation	50,000
Vanderburgh Co. St. Vincent's Day Care Center	25,000
Vanderburgh Co. Tri-State Food Bank - racking for warehouses	25,000
Vanderburgh Co. United Caring Shelters - renovations	75,000
Veedersburg - civic center repair, HUB	20,000
Vermillion Co. Clerk - equipment upgrade	5,000
Vernon Twp. VFD (Jackson Co.)	25,000
Vienna Twp. VFD (Scott Co.)	25,000
Vigo Co., Pierson Twp. - community center restoration	20,000
Vigo Co., Pimento School, Inc. - community center restoration	20,000
Vigo Co., Riley Twp. Fire District - land acquisition	10,000
Vigo Co., Town of Riley - community center renovation	20,000
Vigo Twp. Public Library (Bicknell)	25,000
Wabash River Parkway Commission (Tippecanoe Co.)	10,000
Warren Co. 4-H Fair	10,000
Warren Co. 4-H ground improvements	10,000
Warren Co. Clerk - computer systems/upgrade	5,000
Warren Township Trustee for maintenance of township park(St. Jos. Co.)	65,000
Washington - sidewalk, curb and street repairs	75,000
Washington Co. Campbellsburg - sidewalks	10,000
Washington Co. Landfill - lift station	25,000
Washington Twp. FD	5,000
Washington Twp. FD (Knox Co.) - equipment/repairs	15,000
Wayfinder Tourism Project (Monroe Co.)	15,000
WEA Twp. Community FD - equipment (Tippecanoe Co.)	5,000
West Boggs Park - Daviess-Martin Park Dist. - improvements	50,000
West Lafayette - redevelopment of Sears and Roebuck Site	150,000
Westville - water project	45,000
White Co. Brookston Heart to Heart Park	20,000
White Co. Monon VFD	62,500
White Co. Town of Reynolds Park Board	15,000
White Co. Wolcott Park Community Building	40,000
White River State Park - Washington Street Bridge	100,000
Whiting - Parks/Street Department	75,000
Why, Inc. (Marion Co.)	25,000
Widner Twp. (Knox Co., Freelandville) community building	100,000
Williamsport VFD equipment	10,000
Winchester FD Rescue	20,000
Winslow - Patoka VFD - equipment	25,000
Winslow Community Center - improvements	25,000
YMCA - Hammond - repairs	40,000
Youth Museum Early Childhood Area (Monroe Co.)	60,000
YWCA - renovations	25,000
YWCA building construction (Lake Co.)	100,000
Zion Missionary Baptist Church, Inc. Development Fund	25,000
4-H Fairgrounds Development	180,000
Adams Twp. Fire station	35,000



Anderson Homeless Shelter	50,000
Anderson-Paramount Theatre	50,000
Baptist Womens Shelter	300,000
Bean Blossom Patricksburg Water District	40,000
Brown Co. 4H Fairground	20,000
Brown Co. YMCA	200,000
Cannelton Hill Slide	45,000
Carroll County Fairgrounds	10,000
Chesterfield Civic Center	35,000
Chesterton Fire Engine	200,000
Clark Co. Aquatic Center	50,000
Cline Avenue-Highway 912 South Barrier	400,000
Clinton WWTP	100,000
Clinton-Fairview Fire Truck	20,000
Coburn Place Safe Haven	100,000
Community Alliance Far Eastside	100,000
Community Healthcare Foundation	80,000
Concerned Clergy Project Mercy	75,000
Crispus Attucks Center	70,000
Dubois VFD	9,000
Dunkirk/Jay Co. Playground	25,000
East Chicago IN Black Expo	80,000
East Chicago Operation Hope	40,000
Ellettsville Rescue/Fire	25,000
Emporia Community Development	50,000
English Park	90,000
Evansville ARC	75,000
Evergreen Place	25,000
Floyd Co. Animal Shelter	100,000
Floyd/Clark Co. Greenways	350,000
Gary Brownfields Cleanup	400,000
Gnaw Bone Regional Sewer District	25,000
Griffith Storm Sewers	100,000
Haubstadt WWTP Improvments	350,000
Hebron Historic Rehabilitation	125,000
Hoosier Boys Town	25,000
Huntingburg City Park	90,000
Idaville Town Park	5,000
Indianapolis Ten Point Coalition	100,000
Edison Handicapped Little League	25,000
Joe Schaefer Park	45,000
Kingsford Heights VFD	50,000
Knox Center Township VFD	175,000
Lafayette Twp. Community Center	50,000
Lake Station Civic Center	100,000
Lamar WWTP	90,000
Lapel Sewer	115,000
Laporte Airport	100,000
LaPorte YMCA	100,000
Liberty Twp. FD Tanker	75,000
Lifespring Madison	100,000
Lyford VFD trucks	20,000



Lyle Station School Restoration	100,000
Madame Walker Theater	10,000
Marrs Twp. VFD	30,000
Marshall VFD	30,000
Mary Rigg Neighborhood Center	100,000
Medaryville Fire	160,000
Milton Twp. FD	50,000
MLK Development Corp.	100,000
MLK Dev. Corp. Singles II	70,000
Monroe Co. Sheriff	25,000
Montezuma SB Restrooms	10,000
Monticello Street Project	300,000
Mt. Hermon Youth Organization	75,000
Mt. Vernon Senior Center	90,000
Muncie Downtown Revitalization	100,000
Muncie Sports Complex	100,000
New Carlisle Library	300,000
New Goshen VFD station	20,000
New Harmony Capital Const.	150,000
Noble of Indiana	54,000
N. Harrison Babe Ruth	36,000
N. Judson Fire Truck	29,000
Ohio River Water Rescue Sqd.	9,000
Orestes Sewer	75,000
Parke Co. Ambulance Service	20,000
Perry Twp. VFD	10,000
PIC of SW IN-Social Services	50,000
Plymouth Workforce Retraining Center	100,000
Poseyville Community / Senior Center	35,000
Prairie Creek VFD truck	20,000
Project KNOW/PACT	75,000
Regional Re-Employment Center	100,000
Rockville Fairgrounds Sewer	25,000
Salem Twp.-Daleville VFD	100,000
Scott Co. YMCA	200,000
Sedley Bridge Reconstruction	200,000
Selma Athletic Park	225,000
Smith Twp. VFD	10,000
South Bend Center For the Homeless	25,000
South Bend Heritage Foundation-Colfax	450,000
Spurgeon Parks	47,000
Starke Circuit Court computers	60,000
Stinesville Town Board	20,000
Stonebelt Ctr.	16,000
Sugar Creek Heavy Rescue Truck	20,000
Terre Haute 3rd St.	20,000
UNWA Development Corp	50,000
Valley Day Care	10,000
Van Buren Twp FD	25,000
Vevay WWTP	50,000
West Terre Haute curbs/water	75,000
White Co. Emerg. Mgt.	9,000



Winslow Community Center	25,000
Wood Twp. VFD	100,000
Dove Harbor Homeless Shelter	25,000
Adams County Drainage Board, Decatur	25,000
Adams Volunteer Fire Dept., Decatur Co.	10,000
Amboy Park Improvement Project, Miami Co.	10,000
Angola Carnegie Public Library, Steuben Co.	15,000
Apollo Landfill, Ostego Twp., Steuben Co.	10,000
Auburn Cord Duesenberg Museum, Auburn, DeKalb Co.	45,000
Avon Town Hall, Hendricks Co.	50,000
Bargersville Town Hall, Johnson Co.	50,000
Bashon Home Project, Goshen, Elkhart Co.	50,000
Battle Ground Central Dist. Street Improvements, Tippecanoe Co.	25,000
Bedford City Parks Dept., Lawrence County	20,000
Berne Volunteer Fire Dept., Adams Co.	20,000
Blountsville Volunteer Fire Dept., Henry Co.	100,000
Boone County 4-H Fairgrounds, Lebanon	50,000
Boys and Girls Club, Learning Center Project, Goshen, Elkhart Co.	150,000
Boys' and Girls' Club, Decatur, Adams Co.	25,000
Bremen Community Fire Dept., German Twp., Marshall Co.	20,000
Broad Ripple High School Capital Improvements	50,000
Brownsburg Firing Range, Hendricks Co.	40,000
Brownsburg South Bypass, Hendricks Co.	50,000
Burdette Park, Discovery Lodge, Perry Twp., Evansville, Vanderburg h Co	95,000
Camp Cullom, Madison Twp., Clinton Co.	50,000
Carr Twp. Conservation Club, Medora, Jackson Co.	10,000
Cathedral High School Capital Improvements, Marion Co.	50,000
Challenger Learning Center of Northwest Indiana, Hammond, Lake Co.	100,000
Chatard High School Capital Improvements	50,000
Chester Twp. Volunteer Fire Dept., Poneto, Wells Co.	50,000
Churubusco Town Park Project, Whitley Co.	50,000
Cicero Parks Department, Hamilton Co.	25,000
City of Indianapolis, Road Widening and New Bridge Project, Marion Co.	200,000
Civil War Flags Commission, Marion Co.	125,000
Clarksburg Community Volunteer Fire Dept., Decatur Co.	35,000
Clay Township Parks, Inlow Park, Hamilton County	25,000
Clay Twp. Fire Dept., Morgan Co.	40,000
Clay Twp. Volunteer Fire Dept., Bartholomew Co.	50,000
Clinton County Fairgrounds, Center Twp., Frankfort	50,000
Columbia Twp. Community Center Renovation, Connersville, Fayette Co.	25,000
Columbus Child Care, Bartholomew Co.	75,000
Community Center, Syracuse, Kosciusko Co.	75,000
Connersville Board of Aviation, Airport Projects, Connersville, Fayette Co.	35,000
Cooperative Extension and 4-H Office, Scipio Twp., LaPorte Co.	75,000
Cromwell Infrastructure, Noble Co.	50,000
Daleville Community Library, Salem Twp., Delaware Co.	35,000
Dallas Twp. Volunteer Fire Dept., Andrews, Huntington Co.	70,000
Danville Sidewalk Project, Center Twp., Hendricks Co.	50,000
Decatur County YMCA, Greensburg	10,000
Downtown Infrastructure, Rushville, Rush Co.	25,000
Downtown Park, Gas City, Grant Co.	15,000
Drop-In Center, Logansport, Cass Co.	50,000



Dunreith Volunteer Fire Dept., Spiceland Twp., Henry Co.	20,000
Eaton Public Library, Union Twp., Delaware Co.	35,000
Elkhart County Community Foundation	20,000
Elwood Infrastructure, Madison Co.	50,000
Family Services of Elkhart Co., Women's Shelter, Elkhart	125,000
Fire Station and Community Building, Waynetown, Montgomery Co.	50,000
Fishers Park Department, Hamilton Co.	25,000
Fort Harrison Reuse Authority, Lawrence, Marion Co.	200,000
Francis Godfroy Reserve/Indian Memorial Recreational Center, Blackford Co.	25,000
Franklin Twp. Historical Society Building, Marion Co.	75,000
Friendship Volunteer Fire Dept., Ripley Co.	50,000
Garrett-Keyser-Butler School Corp., Keyser Township, DeKalb Co.	75,000
Guyer Opera House, Henry Co.	5,000
Hagerstown Downtown Improvements, Wayne Co.	25,000
Hamilton County Parks Department	50,000
Hancock County 4-H Fairgrounds	25,000
Hanna Volunteer Fire Dept., LaPorte Co.	30,000
Harrison Twp. Volunteer Fire Dept., Alto, Howard Co.	55,000
Hoosier Air Museum, Auburn, DeKalb Co.	10,000
Hoosier Boys' Town, Schererville, Lake Co.	100,000
Housing/Restoration Development Project, Clinton Co.	30,000
Howard County 4-H Fair Pavillion, Greentown	30,000
Hudson Twp. Park, New Carlisle, LaPorte Co.	5,000
Hudson Volunteer Fire Dept., Steuben Co.	5,000
Huntington County 4-H Fairgrounds, Huntington Co.	40,000
Indianapolis Terry Airport, Boone Co.	25,000
Industrial Park, Washington Twp., Salem, Washington Co.	140,000
International Chevrolet Museum and Historical Society, Auburn, DeKalb Co.	45,000
IU-PU/FW, Advanced Computing Laboratory, Allen Co.	50,000
IU-PU/FW, Interactive Business Classroom, Allen Co.	150,000
Ivy Tech State College Permanent Campus, Batesville, Franklin Co.	10,000
Jac-Cen-Del Community H.S., Ball Diamond Lights, Osgood, Ripley Co.	10,000
Jackson Twp. Volunteer Fire Dept., Auburn, DeKalb Co.	10,000
Jackson Twp. Volunteer Fire Dept., Camden, Carroll Co.	50,000
Jasper County Airport	90,000
Kempton Fire Dept., Tipton Co.	60,000
Kouts Volunteer Fire Dept., Porter Co.	80,000
Lafontaine Police Dept., Wabash Co.	15,000
Lake Restoration Project, Spring Lake, Hancock Co.	75,000
Lake Twp. Volunteer Fire Dept., Allen Co.	34,000
Lakeville Infrastructure, St. Joseph Co.	100,000
LaPaz Park Dept., Marshall Co.	5,000
LaPaz Volunteer Fire D, Marshall Co.	5,000
LaPorte County Fairgrounds, Community Building Project	15,000
LaPorte Municipal Airport Authority, LaPorte Co.	30,000
Letts Volunteer Fire Dept., Decatur Co.	10,000
Liberty Twp. Park Project, Wells Co.	10,000
Liberty Twp. Volunteer Fire Dept., Porter Co.	30,000
Liberty Twp. Volunteer Fire Dept., Wells Co.	50,000
Lighting Improvements, Edgewood, Madison Co.	25,000
Lincoln Central Neighborhood Family Center, Bartholomew Co.	75,000
Madison County 4-H Fairgrounds, Show Arena, Alexandria	40,000



Madison Twp. Fire Dept., Tipton Co.	15,000
Madison Twp. Volunteer Fire Dept., Hobbs, Tipton Co.	15,000
Madison Twp. Volunteer Fire Dept., St. Joseph Co.	40,000
Marion Easter Pageant, Grant Co.	15,000
Marion Twp. Volunteer Fire Dept., Rensselaer, Jasper Co.	20,000
Marion Twp./Poe Volunteer Fire Dept., Poe, Allen Co.	60,000
Markle Volunteer Fire Dept., Markle, Huntington Co.	35,000
Marshall Volunteer Fire Dept., Parke Co.	25,000
Matthews Park Project, Grant Co.	15,000
Metz Volunteer Fire Dept., York and Richland Twps., Steuben Co.	15,000
Miami County 4-H Fairgrounds, Peru	95,000
Milan Rescue 30, Inc., Ripley Co.	10,000
Milan Volunteer Fire Dept., Ripley Co.	20,000
Mississinewa Battlefield Memorial, Marion, Grant Co.	25,000
Mississinewa Theatre/Auditorium, Gas City, Grant Co.	125,000
Monroe Youth League, Adams Co.	5,000
Monroeville Volunteer Fire Dept., Allen Co.	60,000
Mooreville Infrastructure, Bridge Proj. and SR67 Deceleration Lane, Morgan Co.	50,000
Mooreville Infrastructure, Traffic Light, Brown Twp., Morgan Co.	50,000
Mulberry VFD, Madison Twp., Clinton Co.	50,000
Muncie Police Department, Delaware Co.	10,000
Museums at Prophetstown, Infrastructure Project, Tippecanoe Co.	50,000
Needham Community Volunteer Fire Dept., Johnson Co.	50,000
New Lisbon Volunteer Fire Dept., Henry Co.	30,000
New Point Volunteer Fire Dept., Salt Creek Twp., Decatur Co.	10,000
Nineveh Volunteer Fire Dept., Johnson Co.	30,000
Noble Township VFD, Wabash County	20,000
Noblesville Parks Department, Hamilton Co.	50,000
North Manchester VFD, Wabash County	20,000
North Washington VFD, Monroe Twp., Salem, Washington Co.	10,000
Orestes Park Project, Madison Co.	10,000
Paramount Theatre Centre, Anderson, Madison Co.	60,000
Park Improvement Project, Ossian, Wells Co.	40,000
Parke County 4-H Building and Grounds Assn., Inc., Rockville	50,000
Parks and Recreation Dept., Frankfort, Clinton Co.	40,000
Perry Twp. Volunteer Fire Dept., Fayette, Boone Co.	100,000
Peru Fire Department, Miami Co.	20,000
Pierceton Senior Citizen Center, Kosciusko Co.	25,000
Plainfield Greenways Project, Hendricks Co.	25,000
Pleasant Twp. Volunteer Fire Dept., Wabash Co.	20,000
Porter County Park Department	30,000
Posey Twp. Fire Dept., Arlington, Rush Co.	15,000
Posey Twp. Volunteer Fire Dept., Patriot, Switzerland Co.	15,000
Potts Ditch Drainage Project, Greenfield, Hancock Co.	10,000
Preble Volunteer Fire Fighting Assn., Adams Co.	5,000
Reike Park, Auburn, DeKalb Co.	10,000
Rensselaer Park Department, Jasper Co.	90,000
Restoration of Historic Elco Theatre, Elkhart, Elkhart Co.	75,000
Richland Twp. Fire Department, Madison Co.	25,000
Roann Volunteer Fire Dept., Wabash Co.	20,000
Roger D. Branigin Boulevard, Franklin, Johnson Co.	150,000
Rush County 4-H Fairgrounds	25,000



Russiaville Community Ambulance Service, Howard County	35,000
Salem City Parks Dept., Washington County	20,000
Sanitary Sewer Project, Carthage, Rush Co.	15,000
Science Central, Fort Wayne, Allen County	125,000
Scott Twp. Volunteer Fire Dept., Darmstadt, Vanderburgh Co.	17,000
Sewer Evaluation Project, Everton, Fayette Co.	10,000
Shelby County Infrastructure	150,000
Shelbyville Infrastructure, Shelby Co.	50,000
Sheridan Parks Dept., Hamilton Co.	50,000
Shirley Fire Dept., Henry Co.	10,000
Sidewalks, Chandler, Warrick Co.	90,000
Speedway Fire Department, Marion Co.	125,000
Speedway Infrastructure, Sidewalks, Marion Co.	25,000
Speedway Infrastructure, Storage Building Project, Marion Co.	50,000
Spiceland Preservation and Tourism, Henry Co.	10,000
Sports Center, Muncie, Delaware Co.	20,000
Steuben Twp. Volunteer Fire Dept., Pleasant Lake, Steuben Co.	10,000
Stilesville Volunteer Fire Dept., Hendricks Co.	30,000
Industrial Park Improve., Connersville, Fayette Co.	130,000
Street Light Project, Monroe Twp., Cowan, Delaware Co.	10,000
Taylor University Area Improvement Project, Grant Co.	10,000
Thorncreek Twp. Volunteer Fire Dept., Whitley Co.	34,000
Tippecanoe Environmental Lake and Watershed Repair, Kosciusko Co.	75,000
Tippecanoe Twp. Volunteer Fire Dept., Marshall Co.	10,000
Tipton County Library, Cicero Twp., Tipton	25,000
Town Center Building Renovation, Long Beach, LaPorte Co.	25,000
Town Hall Addition, Michiana Shores, LaPorte Co.	10,000
Town Hall, Clear Lake Twp., Clear Lake, Steuben Co.	5,000
Town Hall, Van Buren, Grant Co.	60,000
Town of Claypool, Kosciusko Co.	20,000
Twelve Mile Volunteer Fire Dept., Adams Twp., Cass Co.	100,000
Union Twp. Volunteer Fire Dept., St. Joseph Co.	40,000
Uniondale Street Repair, Wells Co.	25,000
VanBuren Volunteer Fire Dept., VanBuren, Grant Co.	90,000
Wabash County 4-H Fairgrounds, North Manchester	50,000
Wabash Landing Redevelopment Project, West Lafayette, Tippecanoe Co.	125,000
Walnut Twp. Volunteer Fire Dept., New Ross, Montgomery Co.	50,000
Warren Community Center, Huntington Co.	10,000
Washington & Pike Township Fire Depts., Marion Co.	155,626
Washington Twp. Fire Dept., Hendricks Co.	30,000
Washington Twp. Fire Dept., Morgan Co.	30,000
Washington Twp. Parks Project, Hendricks Co.	30,000
Washington Twp. Schools, Capital Improvements, Marion Co.	50,000
Washington Twp. Volunteer Fire Dept., Allen Co.	34,000
Washington Twp. Volunteer Fire Dept., Porter Co.	30,000
Wayne Township Board, Maintenance Facility, Marion Co.	30,000
Wayne Township VFD Training Campus Projects, Marion Co.	75,000
Wayne Twp. Fire Department, Hamilton Co.	35,000
Wayne Twp. VFD Burn Building Project, Marion Co.	15,000
Wea Township Fire Department, Lafayette, Tippecanoe Co.	25,000
WFST Fire Board, Franklin Twp., Butler, DeKalb Co.	5,000
WFST Fire Board, Stafford Twp., Butler, DeKalb Co.	5,000



WFST Fire Board, Troy Twp., Hamilton, DeKalb Co.	5,000
WFST Fire Board, Wilmington Twp., Butler, DeKalb Co.	5,000
White River Corridor Project, Muncie, Delaware Co.	100,000
White River Twp. Fire Dept., Greenwood, Johnson Co.	200,000
White River Twp. Park, Johnson Co.	50,000
Whitley County 4-H Fairgrounds	45,000
Winona Lake Fire Dept., Kosciusko County	25,000
Ye Olde Central House, Jackson Twp., Napoleon, Ripley Co.	5,000
YMCA, Center Twp., LaPorte, LaPorte Co.	50,000
Youth Sports Complex, Washington Twp., Greensburg, Decatur Co.	10,000
Zanesville Town Building, Allen Co.	25,000
Elberfelt Fire Gear, Warrick County	20,000
Johnson County 4-H Fair Ground Expansion Project	50,000
Aboite Township Parks Department	100,000
Adams County Emergency Medical Service	5,000
Alexandria Community Center	50,000
Allen Co. forensic and tissue procurement center	75,000
Allen County Courthouse	200,000
Allen County Historical Society	150,000
Amboy Park Improvement Project, Miami County	10,000
Auburn Cord Duesenberg Museum	250,000
Aurora YMCA/Aurora Middle School Redevelopment	100,000
Avon Town Hall, Hendricks County	20,000
Bargersville Town Hall, Johnson County	25,000
Imagination Station	24,000
Bartholomew fairgrounds improvement program	200,000
Beaver Township Bldg	80,000
Bedford -- elevator ADA compliance	75,000
Bedford Courthouse Plaza Renovation	200,000
Bedford-- Lawrence County Courthouse Renovation P3	200,000
Beech Grove Library	20,000
Ben Davis Youth Athletic Association	75,000
Berne -- new fire station	100,000
Bluffton, Wells County	50,000
Boone County 4-H Fairgrounds Renovation	40,000
Bowser Housing Development Recreation Center	50,000
Brazil YMCA	30,000
Broad Ripple Central Canal Revitalization Project	475,000
Cambridge City capital improvements	25,000
Cardinal Greenway Riverwalk Connection	50,000
Cardinal Greenway Sweetser Connection	50,000
Carnegie Public Library, Angola, Steuben Co.	10,000
Carson Park Improvements	306,000
Cass County Fairgrounds	150,000
Cedar Lake Enhancement Project	200,000
Centre Township Trustee Property Acquisition	75,000
Chandler Sidewalk Repair	50,000
Churubusco Town Park Project, Whitley County	10,000
Cicero Parks Department, Hamilton County	25,000
Civitan Children's Center	50,000
Clarksburg Community center	100,000
Clay Township, St. Joseph County Park Improvements	100,000



Clear Lake - construction of town hall	50,000
Clinton Co. Livestock Building and Renovation Project	225,000
Columbia Twn Community Center Renovation, Connersville, Fayette Co.	5,000
Columbian Park Zoo Revitalization	10,000
Court House Restoration, Bluffton, Wells County	25,000
Crawfordsville Police Station	200,000
Crown Point -- Old Sheriff's House Restoration	150,000
Daleville Community Library, Salem Township, Delaware Co.	10,000
Daybreak Children's Center	25,000
Decatur County Fair Livestock Building	175,000
Decatur County West SR 46 Drainage Improvements Proj.	265,000
Decatur Women's Shelter	25,000
DeKalb Co. Airport, Auburn, DeKalb Co.	10,000
DeKalb County Airport, Jackson Twp., DeKalb Co.	10,000
Deshee pump plant modification - Brevoort Levee	50,000
Discovery Lodge	50,000
Downtown Gas City Lighting & Revitalization	50,000
Downtown Park, Gas City, Grant County	5,000
Dyer Infrastructure, water and sewer lines	100,000
Eaton public library project	90,000
Elco Theater Renovation - Elkhart	100,000
Elizabethtown VFD building repair and construction	200,000
Elkhart Municipal Airport, Elkhart Co.	200,000
Elkhart River restoration project	50,000
Elkhart, Railroad Safety Construction	50,000
Elwood City Hall Renovation	100,000
Erie Canal Levee Reconstruction	50,000
Etna Green Community Remembrance Park	40,000
Evansville Improvement Construction	100,000
Fairbanks Community Center Renovation	25,000
Fairmount -- Scott Opera House for comm. And arts	25,000
Fairmount Community Building	75,000
Fairmount Historic Museum	25,000
Fayette County Fair Improvements Expo Hall	100,000
Fire Fighters Monument	1,000,000
Fire Fighters Museum and Survive Alive	50,000
Fishers Parks Department, Hamilton County	25,000
Fort Harrison Reuse Authority - Otis Ave. Reconstruc.	500,000
Frankfort Community Library	116,500
Frankfort, Clinton County Parks and Recreation Department	10,000
Franklin - Roger D. Branigin Road Project	1,200,000
Freelandville Town Hall	75,000
Fulton County Airport	20,000
Fulton County emergency radar warning system	10,000
Gaar House Museum Renovation	125,000
Galveston community center	50,000
Garrett -- tennis courts and sports complex	25,000
Geographic Information System (GIS), Union Township, Auburn	5,000
Golay Community Center	50,000
Goshen -- renovation of Bashor Children's Home	100,000
Goshen community theatre renovation	50,000
Grand Wayne Convention Center	750,000



Grant County Juvenile Security Center	100,000
Greencastle City Hall Acquisition	100,000
Greenfield Senior Citizens Center	225,000
Greenfield-Sugar Creek Township Public Library	40,000
Greenwood Library NO APP	50,000
Greenwood Park Land Acq. - Frye Road - NO APP.	150,000
Griffin Park Improvement	25,000
Grouseland, William Henry Harrison Mansion	50,000
Guyer Opera House, Henry County	5,000
Hagerstown Downtown Improvements	15,000
Hagerstown Downtown Museum	12,000
Harmony Drainage Improvements Project	350,000
Harris Township, St. Joseph County Park Development	100,000
Hartsville Community Square Renovation	196,000
Henry County Small Child's Park	60,000
Holliday Park Nature Center	210,000
Hope South Street Improvements	50,000
Howard County 4-H Fair Pavillion, Greentown	20,000
Howe Military Academy	30,000
Huntington Co 4-H -- Heritage Hall and Hier's Park	150,000
Huntington county wide access to geographic info	100,000
Improvements, Speedway, Marion County	50,000
Indiana Football Hall of Fame	10,000
Indiana Wesleyan Area Improvement	25,000
Indianapolis Marion County Public Library	200,000
Jac-Cen-Del Comm. High School Ball Diamond Lights, Osgood/Ripley Co.	10,000
Jackson County Bell Ford Covered Bridge Stabilization	85,000
Jasonville Old City Hall Heritage Museum	40,000
Jasper County Airport	10,000
Jay County Historical Museum Renovation	20,000
Kendallville Windmill Museum	250,000
Knightstown Hoosier Gym Community Center Phase IV	125,000
Knobstone Trail Connection Project	50,000
Ladoga Normal Building Renovation Project	100,000
LaGrange Save Our Bricks	65,000
Lake Bruce Conservancy District	115,000
Lake Dalecarlia Restoration Project	70,000
Lake Edgewood Dredging and Dam Repair	75,000
LaPaz Park Department, Marshall County	7,500
LaPorte County Fairgrounds Community Building Project	10,000
LaPorte Municipal Airport Authority, LaPorte County	15,000
Larwill North Street Reconstruction	75,000
Lawrence County 4-H Fairgrounds Bldg and Imp. Project	125,000
Liberty Township Park Project, Wells County	20,000
Lighting Improvements, Edgewood, Madison County	10,000
Lions Club Maintenance Bldg.	30,000
Lizton Infrastructure Improvements	100,000
Long Center for the Performing Arts Renovation	300,000
Lynn Historical Museum	25,000
Lynnville Bread Ministry	9,000
Madison County 4-H Fairgrounds, Show Arena, Alexandria	10,000
Mansfield Mill	60,000



Marion Airport Project, Grant County	20,000
Marion County Fairgrounds Bleacher Replacement	500,000
Matthew 25 Homeless Shelter	25,000
McMillen Ice Arena	250,000
Medora, Jackson County	7,000
Miami County 4-H fairgrounds renovation	120,000
Mid-American Air Center Improvement Project	75,000
Milford Elementary School	4,881
Military Park, Michiana Regional Airport	75,000
Mishawaka Old Theatre Restoration Project	50,000
Monroe County Courthouse Tuckpointing Project	50,000
Monroe Youth League	10,000
Mooresville Infrastructure, Traffic Light, Brown Twp., Morgan Co.	10,000
Morocco community buildings	100,000
Mulberry Community Public Library	50,000
Nappanee Public Library Building Project	100,000
Nettle Creek Valley Museum Roof Replacement	5,000
New Beginnings	100,000
Noah's Ark Children's Village	100,000
Noblesville White River Greenway	100,000
North Judson Senior Center	100,000
North Liberty elevated water tank project	400,000
North Vernon Municipal Airport Maintenance Bldg Project	107,000
North YMCA Family Activity Center	175,000
Northwestern Consolidated School District fire well	100,000
Nyona Lake Enhancement Sediment Trap Const. Proj.	105,000
Park County Fairgrounds	25,000
Park Theatre Civic Centre	100,000
Patton Lake Dredging/Flood Control/Eagle Habitat Preservation	105,000
Pierson Township Community Center Renovation	12,500
Pimento restoration of school for community center	25,000
Prairie Township community Park	50,000
Prophetstown Museums Infrastructure Improvements	200,000
Putnam County Fairgrounds Community Building Renov.	95,000
Quilters Hall of Fame, Marion Co.	25,000
Randolph County Clock Tower Project	25,000
Randolph County Historical Museum Complex	150,000
Rensselaer Park Department, Jasper County	20,000
Richmond McBride Stadium Project	350,000
Ridgeville Grow w/Ridgeville Downtown Redevelopment	30,000
Ripley County Equine Center	150,000
Ripley County Humane Society Caretaker's House	65,000
Rocky Ripple Snow Equipment	62,000
Royal Center new town hall	50,000
Rushville Downtown Rehabilitation Project	170,000
RV Hall of Fame, Elkhart	200,000
Salamonie Elementary School Playground Imp. & Rec. Proj., Huntington Co.	5,000
Salamonie Township	5,000
Salem Police Department, Washington Twp, Washington Co.	175,000
Salem Public Library Expansion and Renovation	200,000
Shelby County Park development	100,000
Shelbyville fair grandstand renovation	45,000



	<i>FY 1999-2000 Appropriation</i>	<i>FY 2000-2001 Appropriation</i>	<i>Biennial Appropriation</i>
Sheridan Parks Department, Hamilton County			10,000
Snow Removal Equipment, Silver Lake, Kosciusko County			60,000
Southlake Co. Resource and Community Center			150,000
Southport Community Center Addition			130,000
Southwest Way Park Improvements			494,000
Speedway Infrastructure, Sidewalks, Marion County			20,000
Speedway, Entrance to 500			100,000
Spencer-Owen Capital Improvements Project			100,000
Spring Lake restoration project			130,000
St. Joseph County Military Park Development			50,000
St. Joseph County, Juvenile Justice Center Improvements			75,000
St. Joseph County, Old Courthouse Restoration			300,000
Steuben County Municipal Airport, Angola, Steuben County			10,000
Sugar Creek Trestle			75,000
Sullivan Co. Airport Terminal Expansion			80,000
Sullivan County Fairboard Improvement Project			50,000
Sullivan County Park and Lake sewer system			75,000
Sweetser Sidewalk Project			45,000
Syracuse community center			200,000
Tipton County Library, Cicero Township, Tipton			25,000
Tourism, Henry County			10,000
Town Center Building Renovation, Long Beach, LaPorte Co.			50,000
Van Buren Town Hall Construction			125,000
Vanderburgh Co. Courthouse			30,000
Vanderburgh County German Township Community Center			30,000
Versailles Community Center			100,000
Vincennes Levee Improvement			50,000
Vincennes Park and Recreation Improvements			50,000
Vincennes Soccer Field Renovation			30,000
Wabash Co. 4-H electrical and general repairs			150,000
Wabash County Museum			100,000
Wabash Landing Parking Facility			350,000
Wabash River Heritage Corridor			5,000,000
Wabash Valley Fair Association New Restrooms			100,000
Wakarusa Historical Society, Elkhart Co.			15,000
Wallace Infrastructure Improvements			100,000
Washington Township Building			115,000
Washington Township Parks Project, Hendricks County			10,000
Wayne County Museum			8,000
Western Wayne Heights Vinton House stabilization			37,000
Whitley County 4-H Community Building Renovation			150,000
Whitley County Industrial Park Capital Improvement Project			250,000
Wilkinson Sidewalk Repair			30,000
Williamport Water Tank			75,000
Windfall Park Development			100,000
Winfield Community center			50,000
Wishard Burn Unit			500,000
Elkhart Women's Shelter			75,000
World Police and Fire Games			2,500,000
Ye Olde Central House, Jackson Township, Napoleon, Ripley Co.			3,000
Youth Sports Complex, Washington Twp., Greensburg, Decatur Co.			10,000
Zanesville Municipal Building			25,000



Zionsville Infrastructure	500,000
Abington Township Fire truck	125,000
Advance fire truck	125,000
Amboy rescue pumper project	125,000
Attica Volunteer Fire Department Fire Safety Apparatus	100,000
Beaver Township Fire Dept. and Community Bldg	150,000
Berne -- new fire station	100,000
Blountsville/Stoney Creek VFD Tanker/Pumper Fire Truck	125,000
Brown/Vernon Fire Pumper Truck	75,000
Bryant VFD fire station improvements	75,000
Cadiz-Harrison Township Fire Station and Bldg Equip.	125,000
Chester Township Fire Station	100,000
Chester Township Fire Truck	125,000
Clarksburg addition to firehouse/community center	50,000
Clay Township Truck Replacement	50,000
Clinton Township Pumper Truck	75,000
Crawfordsville -- new police station	200,000
Dallas Township Fire Station	60,000
Darlington VFD - New Fire Station	100,000
Dillsboro life squad emergency unit	30,000
Dillsboro VFD Rescue/Support Truck	30,000
Dugger Fire Station Project	75,000
Eagle Township VFD Fire Protection Equipment	100,000
Orange Emergency Response System	56,000
Fairbanks Township brush truck/rescue truck	45,000
Fillmore VFD extrication equip.	22,800
Fowler-Center Township Volunteer Fire Department Truck	125,000
Freelandville Fire Station and Town Hall	75,000
Freelandville Vol. Fire Dept. pumper replacement	100,000
Friendship Volunteer Fire Department	75,000
Fulton County CairnsIRIS Thermal Imaging Helmets	25,000
Fulton County emergency radar warning system	10,000
Fulton County Fire Department Fire Truck	100,000
Geneva -- turnout gear	15,834
Hagerstown Fire and Rescue Truck	75,000
Hagerstown fire equipment	100,000
Hamilton Township Fire Station	100,000
Hamilton Township VFD Tanker Replacement	75,000
Jackson, Licking, Washington Township pumper truck	125,000
Jay County Fire Department Radio Project	50,000
Jefferson Township VFD addition	50,000
JUGA -Bellmore Fire Station New Construction Project	75,000
Kennard Pumper fire apparatus and equipment	125,000
Knightstown Fire Truck	125,000
Lafayette Trench Rescue Unit	100,000
Lawrenceburg Emergency Service Facility	100,000
Lewis Township Tanker and Building Renovation	40,000
Lewis Township VFD Tanker/Rescue Equipment	50,000
Ligonier Fire Rescue Truck	50,000
Lima Township, Howe New Fire Truck Pumper	125,000
Mentone FD CairnsIRIS Thermal Imaging Equip.	25,000
Miami Township VFD Tanker replacement/upgrade	75,000



Milan Volunteer Fire Department	50,000
Mongo Vol. Fire Dept. 3000 gallon tanker/pumper	125,000
Moral Township -- New Fire Department	125,000
Morocco fire dept. and community buildings	150,000
Morris Fire Department	45,000
Needham Vol Fire Dept. Replacement of mini-pumper	100,000
New Lisbon VFD Grass Rescue Truck	50,000
New Ross Fire Station	100,000
Noble Township 2100 gallon tanker-pumper	75,000
Oolitic Fire and Rescue equipment	65,000
Orland Community Volunteer Fire Department	75,000
Parker City Fire Station Property Acquisition	50,000
Penn Township St. Joseph County Volunteer Fire Dep. Eq	30,000
Perry Township VFD Fire Rescue Truck	125,000
Perry Twp. Marion County - Fire Truck	125,000
Portage Township Pumper Tanker Truck	125,000
Posey Township Fire Tanker Pumper	35,000
Prairie Township VFD Fire Truck and Emergency Eq	100,000
Putnam County Emergency Warning System	35,000
Randolph County EMS Ambulance	35,000
Randolph Township fire truck	125,000
Richland Township new fire control unit	40,000
Richmond Police Computerization for Mobile Units	100,000
Richmond Police Video Recorders for Mobile Units	50,000
Ridgeville Fire and Rescue Building and Equipment	50,000
Ridgeville Firehouse Building	100,000
Rochester Fire Department	102,000
Scott Township VFD Equipment Renovation	17,914
Scott Township VFD Station Renovation	6,000
Shelburn Communications and Equip. upgrade	50,000
Shelbyville Fire Station	125,000
Shipshewana Volunteer Fire Department	100,000
Silver Lake backhoe with Tractor	50,000
Silver Lake Fire Truck	125,000
Silver Lake Truck with Plow	30,000
Spiceland Township Fire Truck	125,000
St. Joseph County, Police Radio Equipment Upgrade	30,000
Stilesville VFD Fire Station/Community Bldg/Town Hall	50,000
Sullivan Ladder Fire Truck	125,000
Tippecanoe County Volunteer Fire Dept. Radio Equip.	150,000
Topeka Vol. Fire Dept. pumper and equip, upgrade	75,000
Union Township Zionsville FD Water Tanker Truck	125,000
Van Buren VFD tanker-pumper truck	125,000
Walton Community VFD Fire and Rescue Station	50,000
Washington Township Fire Station	115,000
White River Twp., Johnson County Fire Truck	100,000
Whiteland Firefighting Equipment and Extrication Equip.	50,000
Winfield Fire Facility/community center	75,000
Winona Lake Water Tanker truck	100,000
Worth Township VFD Fire Station	100,000
Hymera Park Project	75,000



TOTAL LOCAL PROJECTS 89,138,555

SECTION 34. [EFFECTIVE JULY 1, 1999]

Notwithstanding P.L. 260-1997, the appropriation in P.L. 260-1197 SECTION 31 of \$1,500,000 for cemetery construction for the department of veterans' affairs is canceled.

Notwithstanding P.L. 357-1989(ss), \$3,145,408 of the \$6,174,750 build Indiana fund appropriation for the Tri-County Community Mental Health Center is canceled.

Notwithstanding P.L. 340-1995, SECTION 31, \$1,000,000 of the \$1,500,000 build Indiana fund appropriation for the Zenas Reservoir Project is canceled, and the following appropriations are made:

Department of Natural Resources, Division of Historic Preservation for Jennings County Park Theater in North Vernon	200,000
Jefferson County Historical Society - Madison State Hospital Museum	50,000
Brush Creek Reservoir	750,000

Notwithstanding P.L. 240-1991(ss), SECTION 31, the \$1,275,000 build Indiana fund appropriation for the Johnson County Road Corridor Plan and Engineering is canceled, and the following appropriation is made:

Franklin County - Roger D. Branigin Road Project	1,275,000
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SECTION 35. [EFFECTIVE JULY 1, 1999]

On the fifth day of each month, the auditor of state shall transfer from the state general fund to the local road and street fund established by IC 8-14-2-4 for fiscal year 1999-2000 \$8,333,333 and for fiscal year 2000-2001 \$8,333,333. The transfers required by this SECTION are annually appropriated from the state general fund.

SECTION 36. [EFFECTIVE JULY 1, 1999]

The budget agency may employ one (1) or more architects or engineers to inspect construction, rehabilitation, and repair projects covered by the appropriations in this act or previous acts designated in this act.

SECTION 37. [EFFECTIVE JULY 1, 1999]

If any part of a construction or rehabilitation and repair appropriation made by this act or any previous acts has not been allotted or encumbered before the expiration of two (2) biennia, the budget agency may determine that the balance of the appropriation is not available for allotment. The appropriation may be terminated and the balance may revert to the fund from which the original appropriation was made.

SECTION 38. [EFFECTIVE JULY 1, 1999]

(a) The general assembly finds that the state needs the construction, equipping, renovation, refurbishing or alteration of one (1) additional medium security correctional facility.



(b) The general assembly finds that the state will have a continuing need for use and occupancy of the correctional facility described in subsection (a). The general assembly authorizes the state office building commission to provide the correctional facility described in subsection (a) under IC 4-13.5-1 and IC 4-13.5-4.

(c) The general assembly finds that the state needs the construction, equipping, renovation refurbishing or alteration of one (1) additional mental health facility.

(d) The general assembly finds that the state will have a continuing need for use and occupancy of the mental health facility described in subsection (c). The general assembly authorizes the state office building commission to provide the mental health facility described in subsection (c) under IC 4-13.5-1 and IC 4-13.5-4.

SECTION 39. [EFFECTIVE UPON PASSAGE] (a) The Trustees of Purdue University may issue and sell bonds under IC 20-12-6, subject to the approvals required by IC 20-12-5.5, for the purpose of constructing, remodeling, renovating, furnishing, and equipping the Purdue Memorial Union project at the West Lafayette campus. However, the Trustees of Purdue University may not issue and sell bonds under IC 20-12-6 if the cost of the Purdue Memorial Union project exceeds nine million five hundred thousand dollars (\$9,500,000).

(b) Bonding authority granted by this SECTION is not eligible for fee replacement appropriations.

(c) The construction and operation by Purdue University of the following facilities is authorized and approved:

(1) Fort Wayne campus parking garage number one (1) - \$4,870,000.

(2) Fort Wayne campus parking garage number two (2) - \$7,200,000.

The projects approved under this subsection are financed through lease-purchase arrangements. No bonding authority is approved and the projects are not eligible for fee replacement.

(d) Notwithstanding P.L.260-1997(ss), SECTION 32, the trustees of the University of Southern Indiana may issue and sell bonds under IC 20-12-6, subject to the approvals required by IC 20-12-5.5 for the wellness/fitness recreational facility, so long as the costs of acquiring, constructing, remodeling, renovating, furnishing, or equipping the project financed by any series of bonds issued does not exceed four million two hundred thousand dollars (\$4,200,000). This project is not eligible for fee replacement.

(e) The Trustees of Purdue University may issue and sell bonds under IC 20-12-6, subject to the approvals required by IC 20-12-5.5, for the purpose of constructing, remodeling, renovating, furnishing, and equipping the Recreation Gymnasium project (\$5,000,000) at the West Lafayette campus. The projects approved under this subsection are financed through lease-purchase arrangements. No bonding authority is approved and the projects are not eligible for fee replacement.

SECTION 40. IC 4-33-4-3 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]:

(a) The commission shall do the following:

(1) Adopt rules that the commission determines necessary to protect or enhance the following:

(A) The credibility and integrity of gambling operations authorized by this article.

(B) The regulatory process provided in this article.

(C) The natural environment and scenic beauty of Patoka Lake.

(2) Conduct all hearings concerning civil violations of this article.

(3) Provide for the establishment and collection of license fees and taxes imposed under this article.

(4) Deposit the license fees and taxes in the state gaming ~~account~~ **fund** established by IC 4-33-13.

(5) Levy and collect penalties for noncriminal violations of this article.

(6) Deposit the penalties in the state gaming ~~account~~ **fund** established by IC 4-33-13.

(7) Be present through the commission's inspectors and agents during the time gambling operations are conducted on a riverboat to do the following:

(A) Certify the revenue received by a riverboat.

(B) Receive complaints from the public.



(C) Conduct other investigations into the conduct of the gambling games and the maintenance of the equipment that the commission considers necessary and proper.

(D) With respect to riverboats that operate on Patoka Lake, ensure compliance with the following:

(I) IC 14-26-2-6.

(ii) IC 14-26-2-7.

(iii) IC 14-28-1.

(8) Adopt emergency rules under IC 4-22-2-37.1 if the commission determines that:

(A) the need for a rule is so immediate and substantial that rulemaking procedures under IC 4-22-2-13 through IC 4-22-2-36 are inadequate to address the need; and

(B) an emergency rule is likely to address the need.

(b) The commission shall begin rulemaking procedures under IC 4-22-2-13 through IC 4-22-2-36 to adopt an emergency rule adopted under subsection (a)(8) not later than thirty (30) days after the adoption of the emergency rule under subsection (a)(8).

SECTION 41. IC 4-33-13-2 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]:
Sec. 2. The state gaming ~~account fund~~ is established. ~~in the state general fund~~. **Money in the fund does not revert to the state general fund at the end of the state fiscal year.**

SECTION 42. IC 4-33-13-3 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]:
Sec. 3. The department shall deposit tax revenue collected under this chapter in the state gaming ~~account~~ **fund.**

SECTION 43. IC 4-33-13-4 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]:
Sec. 4. Sufficient funds are annually appropriated to the commission from the state gaming ~~account fund~~ to administer this article.

SECTION 44. IC 4-33-13-5 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]:
Sec. 5. After funds are appropriated under section 4 of this chapter, each month the treasurer of state shall distribute the tax revenue deposited in the state gaming ~~account fund~~ under this chapter to the following:

(1) Twenty-five percent (25%) of the tax revenue remitted by each licensed owner shall be paid:

(A) to the city that is designated as the home dock of the riverboat from which the tax revenue was collected, in the case of a city described in IC 4-33-12-6(b)(1)(A);

(B) in equal shares to the counties described in IC 4-33-1-1(3), in the case of a riverboat whose home dock is on Patoka Lake; or

(C) to the county that is designated as the home dock of the riverboat from which the tax revenue was collected, in the case of a riverboat whose home dock is not in a city described in clause (A) or a county described in clause (B); and

(2) Seventy-five percent (75%) of the tax revenue remitted by each licensed owner shall be paid to the build Indiana fund lottery and gaming surplus account.

SECTION 45. IC 8-9.5-9-2 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]:
Sec. 2. As used in this chapter, "authority" means:

(1) an authority or agency established under IC 8-1-2.2 or IC 8-9.5 through IC 8-23;

(2) **the commission established under IC 4-13.5;**

(3) **only in connection with a program established under IC 13-18-13 or IC 13-18-21, the bank established under IC 5-1.5; or**

(4) **a fund or program established under IC 13-18-13 or IC 13-18-21.**

SECTION 46. IC 8-9.5-9-3 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]:
Sec. 3. As used in this chapter, "obligations" means bonds, loan contracts, notes, bond anticipation notes, commercial paper, leases, lease-purchases, installment purchases, certificates of participation in agreements or programs, other evidences of indebtedness, or other agreements or purchasing programs, **whether or not the obligations have been issued or entered into.**

SECTION 47. IC 8-9.5-9-5 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]:
Sec. 5. (a) Subject to subsections (b) through (d), an authority may enter into and modify, amend, or terminate one (1) or more swap agreements that the authority determines to be necessary or desirable in



connection with or incidental to the issuance, carrying, or securing of obligations. Swap agreements entered into by an authority shall:

- (1) contain the provisions (including payment, term, security, default, and remedy provisions); and
- (2) be with the parties;

that the authority determines are necessary or desirable after due consideration is given to the creditworthiness of the parties.

(b) The authority may not:

- (1) enter into any swap agreement under this section other than for the purpose of managing an interest rate or similar risk that arises in connection with or incidental to the issuance, carrying, or securing of obligations by the authority; or
- (2) carry on a business of acting as a dealer in swap agreements.

(c) A swap agreement shall be considered as being entered into in connection with or incidental to the issuance, carrying, or securing of obligations if:

- (1) the swap agreement is entered into not more than one hundred eighty (180) days after the issuance of the obligations and specifically indicates the agreement's relationship to the obligations;
- (2) the authority ~~specifically~~ designates the swap agreement as having a relationship to the ~~particular~~ obligations;
- (3) the swap agreement amends, modifies, or reverses a swap agreement described in subdivision (1) or (2); or
- (4) the terms of the swap agreement bear a reasonable relationship to the terms of the obligations.

(d) Payments to be made by the authority to any other party under a swap agreement ~~shall~~ **may** be payable ~~only~~ from:

- (1) the same source or sources of funds from which the ~~related~~ obligations are, **will be, or may be** payable; or
- (2) **any other lawfully available source.**

(e) This chapter does not create a debt or liability of the authority or the state for purposes of any constitutional or statutory limitation.

SECTION 48. IC 8-9.5-9-8 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]:
Sec. 8. (a) With respect to all leases and contracts entered into by the authority with the Indiana department of transportation, **the Indiana department of administration, a fund or program established under IC 13-18-13 or IC 13-18-21**, or any other entity to support obligations, the lease or contract may provide that payments under a swap agreement are treated as a debt service on the obligations or as additional rental or other payment due under the lease or contract as the authority may determine.

(b) The authority may determine that payments under a swap agreement may be integrated with payments on obligations for the purpose of meeting any statutory requirements related to the issuance of obligations.

SECTION 49. IC 4-30-16-3 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]:
Sec. 3. (a) The commission shall transfer the surplus revenue in the administrative trust fund as follows:

- (1) Before the last business day of January, April, July, and October, the commission shall transfer to the treasurer of state, for deposit in the Indiana state teachers' retirement fund (IC 21-6.1-2), an amount equal to the lesser of:
 - (A) seven million five hundred thousand dollars (\$7,500,000); or
 - (B) the additional quarterly contribution needed so that the ratio of the unfunded liability of the Indiana state teachers' retirement fund compared to total active teacher payroll is as close as possible to but not greater than the ratio that existed on the preceding July 1.

On or before June 15 of each year, the board of trustees of the Indiana state teachers' retirement fund shall submit to the treasurer of state, each member of the pension management oversight commission, and the auditor of state its estimate of the quarterly amount needed to freeze the unfunded accrued liability of the pre-1996 account (as defined in IC 21-6.1-1-6.9) as a percent of payroll. The estimate shall be based on the most recent actuarial valuation of the fund.



Notwithstanding any other law, including any appropriations law resulting from a budget bill (as defined in IC 4-12-1-2), the money transferred under this subdivision shall be set aside in a special account to be used as a credit against the unfunded accrued liability of the pre-1996 account (as defined in IC 21-6.1-1-6.9) of the Indiana state teachers' retirement fund. The money transferred is in addition to the appropriation needed to pay benefits for the state fiscal year.

(2) Before the last business day of January, April, July, and October, the commission shall transfer:

- (A) two million five hundred thousand dollars (\$2,500,000) of the surplus revenue to the treasurer of state for deposit in the "k" portion of the pension relief fund (IC 5-10.3-11); and
- (B) five million dollars (\$5,000,000) of the surplus revenue to the treasurer of state for deposit in the "m" portion of the pension relief fund (IC 5-10.3-11).

(3) The surplus revenue remaining in the fund on the last day of January, April, July, and October after the transfers under subdivisions (1) and (2) shall be transferred by the commission to the treasurer of state for deposit on that day in the build Indiana fund.

(b) The commission may make transfers to the treasurer of state more frequently than required by subsection (a). However, the number of transfers does not affect the amount that is required to be transferred for the purposes listed in subsection (a)(1) and (a)(2). Any amount transferred during the month in excess of the amount required to be transferred for the purposes listed in subsection (a)(1) and (a)(2) shall be transferred to the build Indiana fund.

SECTION 50. IC 6-1.1-20.5 IS ADDED TO THE INDIANA CODE AS A NEW CHAPTER TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]:

Chapter 20.5. Personal Property Tax Reduction Credits

Sec. 1. As used in this chapter, "personal property" includes personal property as defined in IC 6-1.1-1-11 and personal property assessed under IC 6-1.1-7.

Sec. 2. As used in this chapter, "net property tax liability on personal property" means the property taxes attributable to personal property that are due and payable as shown on the property tax statement sent to a person after all deductions and credits have been applied under any other statute.

Sec. 3. A credit against a person's net property tax liability on personal property under IC 6-1.1-2 shall be provided under this chapter. The credit is equal to the person's net property tax liability on personal property that would be paid on personal property with an assessed value equal to the lesser of:

- (1) the assessed value of the person's personal property; or
- (2) twelve thousand five hundred dollars (\$12,500) for property taxes first due and payable before 2002 and thirty-seven thousand five hundred dollars (\$37,500) for property taxes first due and payable after 2001.

Sec. 4. (a) The county assessor shall determine the amount of each property owner's assessed value that is attributable to personal property in the county. Before December 1 of each year the county assessor shall provide the county auditor with the amount of personal property assessed value for each owner that is eligible for the credit.

(b) The county auditor shall compute the amount of property taxes in the county that is attributable to personal property assessed value as reported by the county assessor using the same property tax liability that is used to calculate the property tax replacement credit under IC 6-1.1-21-5 but after deducting the property tax replacement credit.

(c) Before March 1 of each year, each county auditor shall certify to the state board of tax commissioners the amount of assessed value for which the credit should be applied and the amount of personal property credits allowed for each person in that county for that calendar year. Before March 15 of each year, the state board of tax commissioners shall certify the amount of credits allowed to the property tax replacement fund board. The credits shall be determined in the same manner as property tax replacement credits are determined under IC 6-1.1-21 but after deducting the property tax replacement credit.

Sec. 5. Each year the property tax replacement fund board shall allocate to the department of



state revenue from the property tax replacement fund an amount equal to the total amount of personal property tax credits that are provided under this chapter for each county for that year in the same manner as the homestead credits are allocated from the property tax replacement fund under IC 6-1.1-21.

Sec. 6. (a) The department of state revenue shall distribute to each county treasurer from the property tax replacement fund the estimated distribution for that year for the county at the same time and in the same manner as the homestead credit distributions are made under IC 6-1.1-21. The money in the fund is appropriated to make the distributions.

(b) All distributions provided in this section shall be made on warrants issued by the auditor of state drawn on the treasurer of state.

Sec. 7. To the extent it is consistent with this chapter, IC 6-1.1-21 applies with respect to the credit under this chapter.

SECTION 51. IC 6-3-1-3.5, AS AMENDED BY SEA 7-1999, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 1999 (RETROACTIVE)]: Sec. 3.5. When used in IC 6-3, the term "adjusted gross income" shall mean the following:

(a) In the case of all individuals, "adjusted gross income" (as defined in Section 62 of the Internal Revenue Code), modified as follows:

(1) Subtract income that is exempt from taxation under IC 6-3 by the Constitution and statutes of the United States.

(2) Add an amount equal to any deduction or deductions allowed or allowable pursuant to Section 62 of the Internal Revenue Code for taxes based on or measured by income and levied at the state level by any state of the United States. ~~or for taxes on property levied by any subdivision of any state of the United States.~~

(3) Subtract one thousand dollars (\$1,000), or in the case of a joint return filed by a husband and wife, subtract for each spouse one thousand dollars (\$1,000).

(4) Subtract one thousand dollars (\$1,000) for:

(A) each of the exemptions provided by Section 151(c) of the Internal Revenue Code;

(B) each additional amount allowable under Section 63(f) of the Internal Revenue Code; and

(C) the spouse of the taxpayer if a separate return is made by the taxpayer, and if the spouse, for the calendar year in which the taxable year of the taxpayer begins, has no gross income and is not the dependent of another taxpayer.

(5) Subtract:

(A) one thousand five hundred dollars (\$1,500) for each of the exemptions allowed under Section 151(c)(1)(B) of the Internal Revenue Code for taxable years beginning after December 31, 1996; and

(B) five hundred dollars (\$500) for each additional amount allowable under Section 63(f)(1) of the Internal Revenue Code, if the adjusted gross income of the taxpayer, or the taxpayer and the taxpayer's spouse in the case of a joint return, is less than forty thousand dollars (\$40,000).

This amount is in addition to the amount subtracted under subdivision (4).

(6) Subtract an amount equal to the lesser of:

(A) that part of the individual's adjusted gross income (as defined in Section 62 of the Internal Revenue Code) for that taxable year that is subject to a tax that is imposed by a political subdivision of another state and that is imposed on or measured by income; or

(B) two thousand dollars (\$2,000).

(7) Add an amount equal to the total capital gain portion of a lump sum distribution (as defined in Section 402(e)(4)(D) of the Internal Revenue Code), if the lump sum distribution is received by the individual during the taxable year and if the capital gain portion of the distribution is taxed in the manner provided in Section 402 of the Internal Revenue Code.

(8) Subtract any amounts included in federal adjusted gross income under Internal Revenue Code Section 111 as a recovery of items previously deducted as an itemized deduction from adjusted gross income.



(9) Subtract any amounts included in federal adjusted gross income under the Internal Revenue Code which amounts were received by the individual as supplemental railroad retirement annuities under 45 U.S.C. 231 and which are not deductible under subdivision (1).

(10) Add an amount equal to the deduction allowed under Section 221 of the Internal Revenue Code for married couples filing joint returns if the taxable year began before January 1, 1987.

(11) Add an amount equal to the interest excluded from federal gross income by the individual for the taxable year under Section 128 of the Internal Revenue Code, if the taxable year began before January 1, 1985.

(12) Subtract an amount equal to the amount of federal Social Security and Railroad Retirement benefits included in a taxpayer's federal gross income by Section 86 of the Internal Revenue Code.

(13) In the case of a nonresident taxpayer or a resident taxpayer residing in Indiana for a period of less than the taxpayer's entire taxable year, the total amount of the deductions allowed pursuant to subdivisions (3), (4), (5), and (6) shall be reduced to an amount which bears the same ratio to the total as the taxpayer's income taxable in Indiana bears to the taxpayer's total income.

(14) In the case of an individual who is a recipient of assistance under IC 12-10-6-1, IC 12-10-6-2, IC 12-15-2-2, or IC 12-15-7, subtract an amount equal to that portion of the individual's adjusted gross income with respect to which the individual is not allowed under federal law to retain an amount to pay state and local income taxes.

(15) In the case of an eligible individual, subtract the amount of a Holocaust victim's settlement payment included in the individual's federal adjusted gross income.

(16) Subtract an amount equal to the portion of any premiums paid during the taxable year by the taxpayer for a qualified long term care policy (as defined in IC 12-15-39.6-5) for the taxpayer or the taxpayer's spouse, or both.

(17) Subtract an amount equal to the lesser of:

(A) two thousand five hundred dollars (\$2,500); or

(B) the amount of property taxes that are paid during the taxable year in Indiana by the individual on the individual's principal place of residence.

(b) In the case of corporations, the same as "taxable income" (as defined in Section 63 of the Internal Revenue Code) adjusted as follows:

(1) Subtract income that is exempt from taxation under IC 6-3 by the Constitution and statutes of the United States.

(2) Add an amount equal to any deduction or deductions allowed or allowable pursuant to Section 170 of the Internal Revenue Code.

(3) Add an amount equal to any deduction or deductions allowed or allowable pursuant to Section 63 of the Internal Revenue Code for taxes based on or measured by income and levied at the state level by any state of the United States. ~~or for taxes on property levied by any subdivision of any state of the United States.~~

(4) Subtract an amount equal to the amount included in the corporation's taxable income under Section 78 of the Internal Revenue Code.

(c) In the case of trusts and estates, "taxable income" (as defined for trusts and estates in Section 641(b) of the Internal Revenue Code) reduced by income that is exempt from taxation under IC 6-3 by the Constitution and statutes of the United States.

SECTION 52. IC 6-5.5-1-2 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 1999 (RETROACTIVE)]: Sec. 2. (a) Except as provided in subsections (b) through (d), "adjusted gross income" means taxable income as defined in Section 63 of the Internal Revenue Code, adjusted as follows:

(1) Add the following amounts:

(A) An amount equal to a deduction allowed or allowable under Section 166, Section 585, or Section 593 of the Internal Revenue Code.

(B) An amount equal to a deduction allowed or allowable under Section 170 of the Internal Revenue Code.



(C) An amount equal to a deduction or deductions allowed or allowable under Section 63 of the Internal Revenue Code for taxes based on or measured by income and levied at the state level by a state of the United States or levied at the local level by any subdivision of a state of the United States. ~~or for taxes on property levied by a state or a subdivision of a state of the United States.~~

(D) The amount of interest excluded under Section 103 of the Internal Revenue Code or under any other federal law, minus the associated expenses disallowed in the computation of taxable income under Section 265 of the Internal Revenue Code.

(E) An amount equal to the deduction allowed under Section 172 or 1212 of the Internal Revenue Code for net operating losses or net capital losses.

(F) For a taxpayer that is not a large bank (as defined in Section 585(c)(2) of the Internal Revenue Code), an amount equal to the recovery of a debt, or part of a debt, that becomes worthless to the extent a deduction was allowed from gross income in a prior taxable year under Section 166(a) of the Internal Revenue Code.

(2) Subtract the following amounts:

(A) Income that the United States Constitution or any statute of the United States prohibits from being used to measure the tax imposed by this chapter.

(B) Income that is derived from sources outside the United States, as defined by the Internal Revenue Code.

(C) An amount equal to a debt or part of a debt that becomes worthless, as permitted under Section 166(a) of the Internal Revenue Code.

(D) An amount equal to any bad debt reserves that are included in federal income because of accounting method changes required by Section 585(c)(3)(A) or Section 593 of the Internal Revenue Code.

(b) In the case of a credit union, "adjusted gross income" for a taxable year means the total transfers to undivided earnings minus dividends for that taxable year after statutory reserves are set aside under IC 28-7-1-24.

(c) In the case of an investment company, "adjusted gross income" means the company's federal taxable income multiplied by the quotient of:

(1) the aggregate of the gross payments collected by the company during the taxable year from old and new business upon investment contracts issued by the company and held by residents of Indiana; divided by

(2) the total amount of gross payments collected during the taxable year by the company from the business upon investment contracts issued by the company and held by persons residing within Indiana and elsewhere.

(d) As used in subsection (c), "investment company" means a person, copartnership, association, limited liability company, or corporation, whether domestic or foreign, that:

(1) is registered under the Investment Company Act of 1940 (15 U.S.C. 80a-1 et seq.); and

(2) solicits or receives a payment to be made to itself and issues in exchange for the payment:

(A) a so-called bond;

(B) a share;

(C) a coupon;

(D) a certificate of membership;

(E) an agreement;

(F) a pretended agreement; or

(G) other evidences of obligation;

entitling the holder to anything of value at some future date, if the gross payments received by the company during the taxable year on outstanding investment contracts, plus interest and dividends earned on those contracts (by prorating the interest and dividends earned on investment contracts by the same proportion that certificate reserves (as defined by the Investment Company Act of 1940) is to the company's total assets) is at least fifty percent (50%) of the company's gross



payments upon investment contracts plus gross income from all other sources except dividends from subsidiaries for the taxable year. The term "investment contract" means an instrument listed in clauses (A) through (G).

SECTION 53. IC 6-1.1-18-3 (CURRENT VERSION) IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 3. (a) Except as provided in subsection (b), the sum of all tax rates for all political subdivisions imposed on tangible property within a political subdivision may not exceed:

- (1) one dollar and twenty-five cents (\$1.25) on each one hundred dollars (\$100) of assessed valuation in territory outside the corporate limits of a city or town; or
- (2) two dollars (\$2) on each one hundred dollars (\$100) of assessed valuation in territory inside the corporate limits of a city or town.

(b) The proper officers of a political subdivision shall fix tax rates which are sufficient to provide funds for the purposes itemized in this subsection. The portion of a tax rate fixed by a political subdivision shall not be considered in computing the tax rate limits prescribed in subsection (a) if that portion is to be used for one (1) of the following purposes:

- (1) To pay the principal or interest on a funding, refunding, or judgment funding obligation of the political subdivision.
- (2) To pay the principal or interest on an outstanding obligation issued by the political subdivision if notice of the sale of the obligation was published before March 9, 1937.
- (3) To pay the principal or interest upon:
 - (A) an obligation issued by the political subdivision to meet an emergency which results from a flood, fire, pestilence, war, or any other major disaster; or
 - (B) a note issued under IC 36-2-6-18, IC 36-3-4-22, IC 36-4-6-20, or IC 36-5-2-11 to enable a city, town, or county to acquire necessary equipment or facilities for municipal or county government.
- (4) To pay the principal or interest upon an obligation issued in the manner provided in IC 6-1.1-20-3 (before its repeal) or IC 6-1.1-20-3.1 through IC 6-1.1-20-3.2.
- (5) To pay a judgment rendered against the political subdivision.
- (6) To meet the requirements of the ~~county welfare fund; the county welfare administration fund; for public welfare services; or the family and children's fund for child services~~ (as defined in IC 12-19-7-1).
- (7) To meet the requirements of the county hospital care for the indigent fund.

(c) Except as otherwise provided in IC 6-1.1-19 or IC 6-1.1-18.5, a county board of tax adjustment, a county auditor, or the state board of tax commissioners may review the portion of a tax rate described in subsection (b) only to determine if it exceeds the portion actually needed to provide for one (1) of the purposes itemized in that subsection.

SECTION 54. IC 6-1.1-18-3 (DELAYED VERSION) IS AMENDED TO READ AS FOLLOWS [EFFECTIVE MARCH 1, 2001]: Sec. 3. (a) Except as provided in subsection (b), the sum of all tax rates for all political subdivisions imposed on tangible property within a political subdivision may not exceed:

- (1) forty-one and sixty-seven hundredths cents (\$0.4167) on each one hundred dollars (\$100) of assessed valuation in territory outside the corporate limits of a city or town; or
- (2) sixty-six and sixty-seven hundredths cents (\$0.6667) on each one hundred dollars (\$100) of assessed valuation in territory inside the corporate limits of a city or town.

(b) The proper officers of a political subdivision shall fix tax rates which are sufficient to provide funds for the purposes itemized in this subsection. The portion of a tax rate fixed by a political subdivision shall not be considered in computing the tax rate limits prescribed in subsection (a) if that portion is to be used for one (1) of the following purposes:

- (1) To pay the principal or interest on a funding, refunding, or judgment funding obligation of the political subdivision.
- (2) To pay the principal or interest on an outstanding obligation issued by the political subdivision if notice of the sale of the obligation was published before March 9, 1937.



- (3) To pay the principal or interest upon:
 - (A) an obligation issued by the political subdivision to meet an emergency which results from a flood, fire, pestilence, war, or any other major disaster; or
 - (B) a note issued under IC 36-2-6-18, IC 36-3-4-22, IC 36-4-6-20, or IC 36-5-2-11 to enable a city, town, or county to acquire necessary equipment or facilities for municipal or county government.
- (4) To pay the principal or interest upon an obligation issued in the manner provided in IC 6-1.1-20-3 (before its repeal) or IC 6-1.1-20-3.1 through IC 6-1.1-20-3.2.
- (5) To pay a judgment rendered against the political subdivision.
- (6) To meet the requirements of the ~~county welfare fund, the county welfare administration fund, for public welfare services, or the family and children's fund for child services~~ (as defined in IC 12-19-7-1).
- (7) To meet the requirements of the county hospital care for the indigent fund.

(c) Except as otherwise provided in IC 6-1.1-19 or IC 6-1.1-18.5, a county board of tax adjustment, a county auditor, or the state board of tax commissioners may review the portion of a tax rate described in subsection (b) only to determine if it exceeds the portion actually needed to provide for one (1) of the purposes itemized in that subsection.

SECTION 55. IC 6-1.1-18.5-9.7 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 9.7. (a) The ad valorem property tax levy limits imposed by section 3 of this chapter do not apply to ad valorem property taxes imposed under any of the following:

- (1) IC 12-16, except IC 12-16-1.
- ~~(2) IC 12-19-3-3 through IC 12-19-3-7.~~
- ~~(3) IC 12-19-4.~~
- ~~(4) (2) IC 12-19-5.~~
- ~~(5) (3) IC 12-19-7.~~
- ~~(6) (4) IC 12-20-24.~~

(b) For purposes of computing the ad valorem property tax levy limits imposed under section 3 of this chapter, a county's or township's ad valorem property tax levy for a particular calendar year does not include that part of the levy imposed under the citations listed in subsection (a).

(c) Section 8(b) of this chapter does not apply to bonded indebtedness that will be repaid through property taxes imposed under IC 12-19.

SECTION 56. IC 6-1.1-18.6-2 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]: Sec. 2. A county may not impose a ~~county welfare property tax levy for an ensuing calendar year or a county family and children property tax levy for an ensuing calendar year (whichever applies)~~ that exceeds the product of:

- (1) the assessed value growth quotient determined under IC 6-1.1-18.5-2 for the county for the ensuing calendar year; multiplied by
- (2) the maximum ~~county welfare property tax levy or the maximum~~ county family and children property tax levy ~~(whichever applies)~~ that the county could have imposed for the calendar year immediately preceding the ensuing calendar year under the limitations set by this section.

SECTION 57. IC 6-1.1-29-9 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 9. (a) A county council may adopt an ordinance to abolish the county board of tax adjustment. This ordinance must be adopted by July 1 and may not be rescinded in the year it is adopted. Notwithstanding IC 6-1.1-17, IC 6-1.1-18, IC 6-1.1-19, ~~IC 12-19-3~~, IC 12-19-7, IC 21-2-14, IC 36-8-6, IC 36-8-7, IC 36-8-7.5, IC 36-8-11, IC 36-9-3, IC 36-9-4, and IC 36-9-13, if such an ordinance is adopted, this section governs the treatment of tax rates, tax levies, and budgets that would otherwise be reviewed by a county board of tax adjustment under IC 6-1.1-17.

(b) The time requirements set forth in IC 6-1.1-17 govern all filings and notices.

(c) A tax rate, tax levy, or budget that otherwise would be reviewed by the county board of tax adjustment is considered and must be treated for all purposes as if the county board of tax adjustment approved the tax rate, tax levy, or budget. This includes the notice of tax rates that is required under



IC 6-1.1-17-12.

SECTION 58. IC 6-5.5-8-2 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 2. (a) On or before February 1, May 1, August 1, and December 1 of each year the auditor of state shall transfer to each county auditor for distribution to the taxing units (as defined in IC 6-1.1-1-21) in the county, an amount equal to one-fourth (1/4) of the sum of the guaranteed amounts for all the taxing units of the county. On or before August 1 of each year the auditor of state shall transfer to each county auditor the supplemental distribution for the county for the year. **For purposes of determining distributions under subsection (b), the state board of tax commissioners shall determine a state welfare allocation for each county calculated as follows:**

(1) For 2000 and each year thereafter, the state welfare allocation for each county equals the greater of zero (0) or the amount determined under the following formula:

STEP ONE: For 1997, 1998, and 1999, determine the result of:

(A) the amounts appropriated by the county in the year for the county's county welfare fund and county welfare administration fund; divided by

(B) the amounts appropriated by all the taxing units in the county in the year.

STEP TWO: Determine the sum of the results determined in STEP ONE.

STEP THREE: Divide the STEP TWO result by three (3).

STEP FOUR: Determine the amount that would otherwise be distributed to all the taxing units in the county under subsection (b) without regard to this subdivision.

STEP FIVE: Determine the result of:

(A) the STEP FOUR amount; multiplied by

(B) the STEP THREE result.

(2) The state welfare allocation shall be deducted from the distributions otherwise payable under subsection (b) to the taxing unit that is a county and shall be deposited in a special account within the state general fund.

(b) A taxing unit's guaranteed distribution for a year is the greater of zero (0) or an amount equal to:

- (1) the amount received by the taxing unit under IC 6-5-10 and IC 6-5-11 in 1989; minus
- (2) the amount to be received by the taxing unit in the year of the distribution, as determined by the state board of tax commissioners, from property taxes attributable to the personal property of banks, exclusive of the property taxes attributable to personal property leased by banks as the lessor where the possession of the personal property is transferred to the lessee; **minus**
- (3) in the case of a taxing unit that is a county, the amount that would have been received by the taxing unit in the year of the distribution, as determined by the state board of tax commissioners, from property taxes that:**

(A) were calculated for the county's county welfare fund and county welfare administration fund for 2000 but were not imposed because of the repeal of IC 12-19-3 and IC 12-19-4; and

(B) would have been attributable to the personal property of banks, exclusive of the property taxes attributable to personal property leased by banks as the lessor where the possession of the personal property is transferred to the lessee.

(c) The amount of the supplemental distribution for a county for a year shall be determined using the following formula:

STEP ONE: Determine the greater of zero (0) or the difference between:

(A) one-half (1/2) of the taxes that the department estimates will be paid under this article during the year; minus

(B) the sum of all the guaranteed distributions, before the subtraction of all state welfare allocations under subsection (a), for all taxing units in all counties plus the bank personal property taxes to be received by all taxing units in all counties, as determined under subsection (b)(2) for the year.

STEP TWO: Determine the quotient of:

(A) the amount received under IC 6-5-10 and IC 6-5-11 in 1989 by all taxing units in the



county; divided by

(B) the sum of the amounts received under IC 6-5-10 and IC 6-5-11 in 1989 by all taxing units in all counties.

STEP THREE: Determine the product of:

(A) the amount determined in STEP ONE; multiplied by

(B) the amount determined in STEP TWO.

STEP FOUR: Determine the greater of zero (0) or the difference between:

(A) the amount of supplemental distribution determined in STEP THREE for the county; minus

(B) the amount of refunds granted under IC 6-5-10-7 that have yet to be reimbursed to the state by the county treasurer under IC 6-5-10-13.

For the supplemental distribution made on or before August 1 of each year, the department shall adjust the amount of each county's supplemental distribution to reflect the actual taxes paid under this article for the preceding year.

(d) **Except as provided in subsection (f)**, the amount of the supplemental distribution for each taxing unit shall be determined using the following formula:

STEP ONE: Determine the quotient of:

(A) the amount received by the taxing unit under IC 6-5-10 and IC 6-5-11 in 1989; divided by

(B) the sum of the amounts used in STEP ONE (A) for all taxing units located in the county.

STEP TWO: Determine the product of:

(A) the amount determined in STEP ONE; multiplied by

(B) the supplemental distribution for the county, as determined in subsection (c), STEP FOUR.

(e) The county auditor shall distribute the guaranteed and supplemental distributions received under subsection (a) to the taxing units in the county at the same time that the county auditor makes the semiannual distribution of real property taxes to the taxing units.

(f) **The amount of a supplemental distribution paid to a taxing unit that is a county shall be reduced by an amount equal to:**

(1) **the amount the county would receive under subsection (d) without regard to this subsection; minus**

(2) **an amount equal to:**

(A) **the amount under subdivision (1); multiplied by**

(B) **the result of the following:**

(I) **Determine the amounts appropriated by the county in 1997, 1998, and 1999, from the county's county welfare fund and county welfare administration fund, divided by the total amounts appropriated by all the taxing units in the county in the year.**

(ii) **Divide the amount determined in item (I) by three (3).**

SECTION 59. IC 6-6-5-10 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 10. (a) The bureau shall establish procedures necessary for the collection of the tax imposed by this chapter and for the proper accounting for the same. The necessary forms and records shall be subject to approval by the state board of accounts.

(b) The county treasurer upon receiving the excise tax collections shall receipt such collections into a separate account for settlement thereof at the same time as property taxes are accounted for and settled in June and December of each year, with the right and duty of the treasurer and auditor to make advances prior to the time of final settlement of such property taxes in the same manner as provided in IC 5-13-6-3.

(c) The county auditor shall determine the total amount of excise taxes collected for each taxing unit in the county and the amount so collected **(and the distributions received under section 9.5 of this chapter)** shall be apportioned and distributed among the respective funds of each taxing unit in the same manner and at the same time as property taxes are apportioned and distributed. **However, for purposes of determining distributions under this section for 2000 and each year thereafter, the state welfare allocation for each county equals the greater of zero (0) or the amount determined under STEP FIVE of the following STEPS:**



STEP ONE: For 1997, 1998, and 1999, determine the result of:

- (I) the amounts appropriated by the county in the year from the county's county welfare fund and county welfare administration fund; divided by**
- (ii) the total amounts appropriated by all the taxing units in the county in the year.**

STEP TWO: Determine the sum of the results determined in STEP ONE.

STEP THREE: Divide the STEP TWO result by three (3).

STEP FOUR: Determine the amount that would otherwise be distributed to all the taxing units in the county under this subsection without regard to this subdivision.

STEP FIVE: Determine the result of:

- (I) the STEP FOUR amount; multiplied by**
- (ii) the STEP THREE result.**

The state welfare allocation shall be deducted from the total amount available for apportionment and distribution to taxing units under this section before any apportionment and distribution is made. The county auditor shall remit the state welfare allocation to the treasurer of state for deposit in a special account within the state general fund.

(d) Such determination shall be made from copies of vehicle registration forms furnished by the bureau of motor vehicles. Prior to such determination, the county assessor of each county shall, from copies of registration forms, cause information pertaining to legal residence of persons owning taxable vehicles to be verified from his records, to the extent such verification can be so made. He shall further identify and verify from his records the several taxing units within which such persons reside.

(e) Such verifications shall be done by not later than thirty (30) days after receipt of vehicle registration forms by the county assessor, and the assessor shall certify such information to the county auditor for his use as soon as it is checked and completed.

SECTION 60. IC 12-7-2-91 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 91. "Fund" means the following:

- (1) For purposes of IC 12-12-1-9, the fund described in IC 12-12-1-9.
- (2) For purposes of IC 12-13-8, the meaning set forth in IC 12-13-8-1.
- (3) For purposes of IC 12-15-20, the meaning set forth in IC 12-15-20-1.
- (4) For purposes of IC 12-17-12, the meaning set forth in IC 12-17-12-4.
- (5) For purposes of IC 12-18-4, the meaning set forth in IC 12-18-4-1.
- (6) For purposes of IC 12-18-5, the meaning set forth in IC 12-18-5-1.
- ~~(7) For purposes of IC 12-19-3, the meaning set forth in IC 12-19-3-1.~~
- ~~(8) For purposes of IC 12-19-4, the meaning set forth in IC 12-19-4-1.~~
- ~~(9)~~ (7) For purposes of IC 12-19-7, the meaning set forth in IC 12-19-7-2.
- ~~(10)~~ (8) For purposes of IC 12-23-2, the meaning set forth in IC 12-23-2-1.
- ~~(11)~~ (9) For purposes of IC 12-24-6, the meaning set forth in IC 12-24-6-1.
- ~~(12)~~ (10) For purposes of IC 12-24-14, the meaning set forth in IC 12-24-14-1.
- ~~(13)~~ (11) For purposes of IC 12-30-7, the meaning set forth in IC 12-30-7-3.

SECTION 61. IC 12-13-7-17 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 17. The part of the care and maintenance of the inmates of the Plainfield Juvenile Correctional Facility and the Indianapolis Juvenile Correctional Facility that under law is to be charged back to the counties shall be paid from the county general fund and not the county welfare fund or the county family and children's fund, unless otherwise provided by law.

SECTION 62. IC 12-19-1-21 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: **Sec. 21. Notwithstanding any other law, after December 31, 1999, a county may not impose any of the following:**

- (1) A property tax levy for a county welfare fund.**
- (2) A property tax levy for a county welfare administration fund.**

SECTION 63. IC 12-19-1-22 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: **Sec. 22. (a) All bonds issued and loans made under**



IC 12-1-11 (before its repeal) or this article before January 1, 2000, that are payable from property taxes imposed under IC 12-19-3 (before its repeal):

- (1) are direct general obligations of the county issuing the bonds or making the loans; and
- (2) are payable out of unlimited ad valorem taxes that shall be levied and collected on all taxable property within the county.

(b) Each official and body responsible for the levying of taxes for the county must ensure that sufficient levies are made to meet the principal and interest on the bonds and loans at the time fixed for the payment of the principal and interest, without regard to any other statute. If an official or a body fails or refuses to make or allow a sufficient levy required by this section, the bonds and loans and the interest on the bonds and loans shall be payable out of the county general fund without appropriation.

SECTION 64. IC 12-19-5-1 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 1. (a) In addition to the other method of welfare financing provided by this article, the county director may appeal for the right to borrow money on a short term basis to fund child services under IC 12-19-7-1 or other welfare services in the county if the county director determines that the family and children's fund ~~or the county welfare fund~~ will be exhausted before the end of a fiscal year.

(b) In an appeal under this section, the county director must show the following:

- (1) That the amount of money in the family and children's fund ~~or the county welfare fund (whichever applies)~~ will be insufficient to fund the appropriate services within the county under this article.
- (2) The amount of money that the county director estimates will be needed to fund that deficit.

(c) The county director shall immediately transmit an appeal under this section to the director.

SECTION 65. IC 12-19-5-9 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 9. The division or a county fiscal body may not do the following:

- (1) Recommend or approve a request to borrow money made under this chapter unless the body determines that the family and children's fund ~~or the county welfare fund (whichever applies)~~ will be exhausted before the particular fund can fund all county obligations incurred under this article.
- (2) Recommend or approve a loan that will exceed the amount of the estimated deficit.

SECTION 66. THE FOLLOWING ARE REPEALED [EFFECTIVE JANUARY 1, 2000]: IC 6-1.1-17-18; IC 6-1.1-18.6-1; IC 6-1.1-18.6-2.1; IC 12-13-9-4; IC 12-19-3; IC 12-19-4.

SECTION 67. [EFFECTIVE JULY 1, 1999] (a) **Notwithstanding any other law, after December 31, 1999, a county may not impose any of the following:**

- (1) A property tax levy for a county welfare fund.
- (2) A property tax levy for a county welfare administration fund.

(b) Fund balances within each county's county welfare fund and county welfare administration fund are available to the division of family and children beginning January 1, 2000, for use in fulfilling the requirements formerly paid from the county welfare fund and to pay for welfare administration within each county.

(c) There is appropriated to the division of family and children from the state general fund the amount sufficient to fulfill the division's responsibility to carry out any programs, services, and activities that were before January 1, 2000, funded by property tax levies for county welfare funds and county welfare administration funds.

(d) With the approval of the state budget agency, any balance of unexpended funds appropriated to the division on July 1, 1999, does not revert at the end of state fiscal year 1999-2000 and is available to the division for expenditure in state fiscal year 2000-2001.

(e) This SECTION expires January 1, 2002.

SECTION 68. [EFFECTIVE JULY 1, 1999] (a) The state board of tax commissioners shall adjust each county's maximum permissible property tax levy under IC 6-1.1-18.5 for property taxes payable in 2000 and thereafter to reflect the repeal of IC 12-19-4 by this act. The state board of tax commissioners shall decrease each county's maximum permissible property tax levy under IC 6-1.1-18.5 by the amount of property taxes imposed in the county under IC 12-19-4 in 1999.



(b) This SECTION expires January 1, 2001.

SECTION 69. IC 6-3.5-1.1-15 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 15. (a) As used in this section, "attributed levy" of a civil taxing unit means the sum of:

- (1) the ad valorem property tax levy of the civil taxing unit that is currently being collected at the time the allocation is made; plus
- (2) the current ad valorem property tax levy of any special taxing district, authority, board, or other entity formed to discharge governmental services or functions on behalf of or ordinarily attributable to the civil taxing unit; plus
- (3) the amount of federal revenue sharing funds and certified shares that were used by the civil taxing unit (or any special taxing district, authority, board, or other entity formed to discharge governmental services or functions on behalf of or ordinarily attributable to the civil taxing unit) to reduce its ad valorem property tax levies below the limits imposed by IC 6-1.1-18.5; **plus**
- (4) in the case of a county, an amount equal to the property taxes imposed by the county in 1999 for the county's welfare fund and welfare administration fund.**

(b) The part of a county's certified distribution that is to be used as certified shares shall be allocated only among the county's civil taxing units. Each civil taxing unit of a county is entitled to receive a percentage of the certified shares to be distributed in the county equal to the ratio of its attributed levy to the total attributed levies of all civil taxing units of the county.

(c) The local government tax control board established by IC 6-1.1-18.5-11 shall determine the attributed levies of civil taxing units that are entitled to receive certified shares during a calendar year. If the ad valorem property tax levy of any special taxing district, authority, board, or other entity is attributed to another civil taxing unit under subsection (b)(2), then the special taxing district, authority, board, or other entity shall not be treated as having an attributed levy of its own. The local government tax control board shall certify the attributed levy amounts to the appropriate county auditor. The county auditor shall then allocate the certified shares among the civil taxing units of his county.

(d) Certified shares received by a civil taxing unit shall be treated as additional revenue for the purpose of fixing its budget for the calendar year during which the certified shares will be received. The certified shares may be allocated to or appropriated for any purpose, including property tax relief or a transfer of funds to another civil taxing unit whose levy was attributed to the civil taxing unit in the determination of its attributed levy.

SECTION 70. IC 6-3.5-6-17.6 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 17.6. (a) This section applies to a county containing a consolidated city.

(b) On or before July 15 of each year, the budget agency shall make the following calculation:

STEP ONE: Determine the cumulative balance in a county's account established under section 16 of this chapter as of the end of the current calendar year.

STEP TWO: Divide the amount estimated under section 17(b) of this chapter before any adjustments are made under section 17(c) or 17(d) of this chapter by twelve (12).

STEP THREE: Multiply the STEP TWO amount by three (3).

STEP FOUR: Subtract the amount determined in STEP THREE from the amount determined in STEP ONE.

(c) For 1995, the budget agency shall certify the STEP FOUR amount to the county auditor on or before July 15, 1994. Not later than January 31, 1995, the auditor of state shall distribute the STEP FOUR amount to the county auditor to be used to retire outstanding obligations for a qualified economic development tax project (as defined in IC 36-7-27-9).

(d) After 1995, the STEP FOUR amount shall be distributed to the county auditor in January of the ensuing calendar year. The STEP FOUR amount shall be distributed by the county auditor to the civil taxing units within thirty (30) days after the county auditor receives the distribution. Each civil taxing unit's share equals the STEP FOUR amount multiplied by the quotient of:

- (1) the maximum permissible property tax levy under IC 6-1.1-18.5 for the civil taxing unit, **plus, for a county, an amount equal to the property taxes imposed by the county in 1999 for the county's welfare administration fund;** divided by



(2) the sum of the maximum permissible property tax levies under IC 6-1.1-18.5 for all civil taxing units of the county, **plus an amount equal to the property taxes imposed by the county in 1999 for the county's welfare administration fund.**

SECTION 71. IC 6-3.5-6-18 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 18. (a) The revenue a county auditor receives under this chapter shall be used to:

- (1) replace the amount, if any, of property tax revenue lost due to the allowance of an increased homestead credit within the county;
- (2) fund the operation of a public communications system and computer facilities district as provided in an election, if any, made by the county fiscal body under IC 36-8-15-19(b);
- (3) fund the operation of a public transportation corporation as provided in an election, if any, made by the county fiscal body under IC 36-9-4-42;
- (4) make payments permitted under IC 36-7-15.1-17.5;
- (5) make payments permitted under subsection (I); and
- (6) make distributions of distributive shares to the civil taxing units of a county.

(b) The county auditor shall retain from the payments of the county's certified distribution, an amount equal to the revenue lost, if any, due to the increase of the homestead credit within the county. This money shall be distributed to the civil taxing units and school corporations of the county as though they were property tax collections and in such a manner that no civil taxing unit or school corporation shall suffer a net revenue loss due to the allowance of an increased homestead credit.

(c) The county auditor shall retain the amount, if any, specified by the county fiscal body for a particular calendar year under subsection (I), IC 36-7-15.1-17.5, IC 36-8-15-19(b), and IC 36-9-4-42 from the county's certified distribution for that same calendar year. The county auditor shall distribute amounts retained under this subsection to the county.

(d) All certified distribution revenues that are not retained and distributed under subsections (b) and (c) shall be distributed to the civil taxing units of the county as distributive shares.

(e) The amount of distributive shares that each civil taxing unit in a county is entitled to receive during a month equals the product of **the following:**

- (1) The amount of revenue that is to be distributed as distributive shares during that month; multiplied by
- (2) A fraction. The numerator of the fraction equals the total property taxes that are first due and payable to the civil taxing unit during the calendar year in which the month falls, **plus, for a county, an amount equal to the property taxes imposed by the county in 1999 for the county's welfare fund and welfare administration fund.** The denominator of the fraction equals **the sum of** the total property taxes that are first due and payable to all civil taxing units of the county during the calendar year in which the month falls, **plus an amount equal to the property taxes imposed by the county in 1999 for the county's welfare fund and welfare administration fund.**

(f) The state board of tax commissioners shall provide each county auditor with the fractional amount of distributive shares that each civil taxing unit in the auditor's county is entitled to receive monthly under this section.

(g) Notwithstanding subsection (e), if a civil taxing unit of an adopting county does not impose a property tax levy that is first due and payable in a calendar year in which distributive shares are being distributed under this section, that civil taxing unit is entitled to receive a part of the revenue to be distributed as distributive shares under this section within the county. The fractional amount such a civil taxing unit is entitled to receive each month during that calendar year equals the product of **the following:**

- (1) The amount to be distributed as distributive shares during that month; multiplied by
- (2) A fraction. The numerator of the fraction equals the budget of that civil taxing unit for that calendar year. The denominator of the fraction equals the aggregate budgets of all civil taxing units of that county for that calendar year.

(h) If for a calendar year a civil taxing unit is allocated a part of a county's distributive shares by subsection (g), then the formula used in subsection (e) to determine all other civil taxing units' distributive



shares shall be changed each month for that same year by reducing the amount to be distributed as distributive shares under subsection (e) by the amount of distributive shares allocated under subsection (g) for that same month. The state board of tax commissioners shall make any adjustments required by this subsection and provide them to the appropriate county auditors.

(I) Notwithstanding any other law, a county fiscal body may pledge revenues received under this chapter to the payment of bonds or lease rentals to finance a qualified economic development tax project under IC 36-7-27 in that county or in any other county if the county fiscal body determines that the project will promote significant opportunities for the gainful employment or retention of employment of the county's residents.

SECTION 72. IC 6-3.5-6-18.5 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 18.5. (a) This section applies to a county containing a consolidated city.

(b) Notwithstanding section 18(e) of this chapter, the distributive shares that each civil taxing unit in a county containing a consolidated city is entitled to receive during a month equals the following:

(1) For the calendar year beginning January 1, 1995, calculate the total amount of revenues that are to be distributed as distributive shares during that month multiplied by the following factor:

Center Township	.0251
Decatur Township	.00217
Franklin Township	.0023
Lawrence Township	.01177
Perry Township	.01130
Pike Township	.01865
Warren Township	.01359
Washington Township	.01346
Wayne Township	.01307
Lawrence-City	.00858
Beech Grove	.00845
Southport	.00025
Speedway	.00722
Indianapolis/Marion County	.86409

(2) Notwithstanding subdivision (1), for the calendar year beginning January 1, 1995, the distributive shares for each civil taxing unit in a county containing a consolidated city shall be not less than the following:

Center Township	\$1,898,145
Decatur Township	\$164,103
Franklin Township	\$173,934
Lawrence Township	\$890,086
Perry Township	\$854,544
Pike Township	\$1,410,375
Warren Township	\$1,027,721
Washington Township	\$1,017,890
Wayne Township	\$988,397
Lawrence-City	\$648,848
Beech Grove	\$639,017
Southport	\$18,906
Speedway	\$546,000

(3) For each year after 1995, calculate the total amount of revenues that are to be distributed as distributive shares during that month as follows:

STEP ONE: Determine the total amount of revenues that were distributed as distributive shares during that month in calendar year 1995.

STEP TWO: Determine the total amount of revenue that the department has certified as distributive shares for that month under section 17 of this chapter for the calendar year.



STEP THREE: Subtract the STEP ONE result from the STEP TWO result.

STEP FOUR: If the STEP THREE result is less than or equal to zero (0), multiply the STEP TWO result by the ratio established under subdivision (1).

STEP FIVE: Determine the ratio of:

(A) the maximum permissible property tax levy under IC 6-1.1-18.5 and IC 6-1.1-18.6 for each civil taxing unit for the calendar year in which the month falls, **plus, for a county, an amount equal to the property taxes imposed by the county in 1999 for the county's welfare fund and welfare administration fund**; divided by

(B) the sum of the maximum permissible property tax levies under IC 6-1.1-18.5 and IC 6-1.1-18.6 for all civil taxing units of the county during the calendar year in which the month falls, **and an amount equal to the property taxes imposed by the county in 1999 for the county's welfare fund and welfare administration fund.**

STEP SIX: If the STEP THREE result is greater than zero (0), the STEP ONE amount shall be distributed by multiplying the STEP ONE amount by the ratio established under subdivision (1).

STEP SEVEN: For each taxing unit determine the STEP FIVE ratio multiplied by the STEP TWO amount.

STEP EIGHT: For each civil taxing unit determine the difference between the STEP SEVEN amount minus the product of the STEP ONE amount multiplied by the ratio established under subdivision (1). The STEP THREE excess shall be distributed as provided in STEP NINE only to the civil taxing units that have a STEP EIGHT difference greater than or equal to zero (0).

STEP NINE: For the civil taxing units qualifying for a distribution under STEP EIGHT, each civil taxing unit's share equals the STEP THREE excess multiplied by the ratio of:

(A) the maximum permissible property tax levy under IC 6-1.1-18.5 and IC 6-1.1-18.6 for the qualifying civil taxing unit during the calendar year in which the month falls, **plus, for a county, an amount equal to the property taxes imposed by the county in 1999 for the county's welfare fund and welfare administration fund**; divided by

(B) the sum of the maximum permissible property tax levies under IC 6-1.1-18.5 and IC 6-1.1-18.6 for all qualifying civil taxing units of the county during the calendar year in which the month falls, **and an amount equal to the property taxes imposed by the county in 1999 for the county's welfare fund and welfare administration fund.**

SECTION 73. IC 6-3.5-6-19 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 19. (a) **Except as provided in sections 17.6(d), 18(e), and 18.5(b)(3) of this chapter**, in determining the fractional share of distributive shares the civil taxing units of a county are entitled to receive under section 18 of this chapter during a calendar year, the state board of tax commissioners shall consider only property taxes imposed on tangible property subject to assessment in that county.

(b) In determining the amount of distributive shares a civil taxing unit is entitled to receive under section 18(g) of this chapter, the state board of tax commissioners shall consider only the percentage of the civil taxing unit's budget that equals the ratio that the total assessed valuation that lies within the civil taxing unit and the county that has adopted the county option tax bears to the total assessed valuation that lies within the civil taxing unit.

(c) The distributive shares to be allocated and distributed under this chapter shall be treated by each civil taxing unit as additional revenue for the purpose of fixing its budget for the budget year during which the distributive shares is to be distributed to the civil taxing unit.

(d) In the case of a civil taxing unit that includes a consolidated city its fiscal body may distribute any revenue it receives under this chapter to any governmental entity located in its county except an excluded city, a township, or a school corporation.

SECTION 74. IC 6-3.5-7-12 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 12. (a) The county auditor shall distribute in the manner specified in this section the certified distribution to the county.

(b) Except as provided in subsections (c) and (h) and section 15 of this chapter, the amount of the certified distribution that the county and each city or town in a county is entitled to receive during May



and November of each year equals the product of **the following**:

- (1) The amount of the certified distribution for that month; multiplied by
- (2) A fraction. The numerator of the fraction equals the **sum of the following**:
 - (A) Total property taxes that are first due and payable to the county, city, or town during the calendar year in which the month falls; **plus**
 - (B) **For a county, an amount equal to the property taxes imposed by the county in 1999 for the county's welfare fund and welfare administration fund.**

The denominator of the fraction equals the **sum of the** total property taxes that are first due and payable to the county and all cities and towns of the county during the calendar year in which the month falls, **plus an amount equal to the property taxes imposed by the county in 1999 for the county's welfare fund and welfare administration fund.**

(c) This subsection applies to a county council or county income tax council that imposes a tax under this chapter after June 1, 1992. The body imposing the tax may adopt an ordinance before July 1 of a year to provide for the distribution of certified distributions under this subsection instead of a distribution under subsection (b). The following apply if an ordinance is adopted under this subsection:

- (1) The ordinance is effective January 1 of the following year.
- (2) The amount of the certified distribution that the county and each city and town in the county is entitled to receive during May and November of each year equals the product of:
 - (A) the amount of the certified distribution for the month; multiplied by
 - (B) a fraction. For a city or town, the numerator of the fraction equals the population of the city or the town. For a county, the numerator of the fraction equals the population of the part of the county that is not located in a city or town. The denominator of the fraction equals the sum of the population of all cities and towns located in the county and the population of the part of the county that is not located in a city or town.
- (3) The ordinance may be made irrevocable for the duration of specified lease rental or debt service payments.

(d) The body imposing the tax may not adopt an ordinance under subsection (c) if, before the adoption of the proposed ordinance, any of the following have pledged the county economic development income tax for any purpose permitted by IC 5-1-14 or any other statute:

- (1) The county.
- (2) A city or town in the county.
- (3) A commission, a board, a department, or an authority that is authorized by statute to pledge the county economic development income tax.

(e) The state board of tax commissioners shall provide each county auditor with the fractional amount of the certified distribution that the county and each city or town in the county is entitled to receive under this section.

(f) Money received by a county, city, or town under this section shall be deposited in the unit's economic development income tax fund.

(g) **Except as provided in subsection (b)(2)(B)**, in determining the fractional amount of the certified distribution the county and its cities and towns are entitled to receive under subsection (b) during a calendar year, the state board of tax commissioners shall consider only property taxes imposed on tangible property subject to assessment in that county.

(h) In a county having a consolidated city, only the consolidated city is entitled to the certified distribution, subject to the requirements of section 15 of this chapter.

SECTION 75. IC 12-7-2-111 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 111. (a) "Immediate family", for purposes of the statutes listed in subsection (b), means the following:

- (1) If a Medicaid applicant is married, the applicant's spouse and dependent children less than twenty-one (21) years of age.
- (2) If a Medicaid applicant is not married, the following:
 - (A) If the applicant is divorced, the parent having custody.



(B) If the applicant is less than twenty-one (21) years of age:

(I) the parent having custody; and

(ii) the dependent children less than twenty-one (21) years of age of the parent or parents.

(C) If clauses (A) and (B) do not apply, the applicant's parents.

(b) This section applies to the following statutes:

(1) IC 12-14-1 through ~~IC 12-14-9~~; **IC 12-14-9.5**.

(2) IC 12-15, except IC 12-15-32, IC 12-15-33, and IC 12-15-34.

SECTION 76. IC 12-7-2-120 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 120. (a) "Insurer", for purposes of the statutes listed in subsection (b), means an insurance company, a health maintenance organization (as defined in IC 27-13-1-19), a self-funded employee benefit plan, a pension fund, a retirement system, or a similar entity that:

(1) does business in Indiana; and

(2) is under an obligation to make payments for medical services as a result of injury, illness, or disease suffered by an individual.

(b) This section applies to the following statutes:

(1) IC 12-14-1 through ~~IC 12-14-9~~; **IC 12-14-9.5**.

(2) IC 12-15, except IC 12-15-32, IC 12-15-33, and IC 12-15-34.

SECTION 77. IC 12-7-2-127 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 127. (a) "Managed care provider", for purposes of IC 12-14-1 through ~~IC 12-14-9~~ **IC 12-14-9.5** and IC 12-15 (except IC 12-15-21, IC 12-15-33, and IC 12-15-34) means either of the following:

(1) A physician licensed under IC 25-22.5 who:

(A) is primarily engaged in general practice, family practice, internal medicine, pediatric medicine, or obstetrics and gynecology; and

(B) has entered into a provider agreement for the provision of physician services under IC 12-15-11-4.

(2) A partnership, corporation, or other entity that:

(A) employs or contracts with physicians licensed under IC 25-22.5 who are primarily engaged in general practice, family practice, internal medicine, pediatric medicine, or obstetrics and gynecology; and

(B) has entered into a provider agreement for the provision of physician services under IC 12-15-11-4.

(b) "Managed care provider", for purposes of IC 12-21-1 through IC 12-29-2, means an organization:

(1) that:

(A) for mental health services, is defined under 42 U.S.C. 300x-2(c); or

(B) provides addiction services;

(2) that has entered into a provider agreement with the division of mental health under IC 12-21-2-7 to provide a continuum of care in the least restrictive, most appropriate setting; and

(3) that is operated by at least one (1) of the following:

(A) A city, town, county, or other political subdivision of Indiana.

(B) An agency of Indiana or of the United States.

(C) A political subdivision of another state.

(D) A hospital owned or operated by:

(I) a unit of government; or

(ii) a building authority that is organized for the purpose of constructing facilities to be leased to units of government.

(E) A corporation incorporated under IC 23-7-1.1 (before its repeal August 1, 1991) or IC 23-17.

(F) A nonprofit corporation incorporated in another state.

(G) A university or college.

SECTION 78. IC 12-7-2-149 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 149. "Provider" means the following:



- (1) For purposes of IC 12-10-7, the meaning set forth in IC 12-10-7-3.
- (2) For purposes of the following statutes, an individual, a partnership, a corporation, or a governmental entity that is enrolled in the Medicaid program under rules adopted under IC 4-22-2 by the office of Medicaid policy and planning:
 - (A) IC 12-14-1 through ~~IC 12-14-9~~; **IC 12-14-9.5**.
 - (B) IC 12-15, except IC 12-15-32, IC 12-15-33, and IC 12-15-34.
 - (C) IC 12-17-10.
 - (D) IC 12-17-11.
- (3) For purposes of IC 12-17-9, the meaning set forth in IC 12-17-9-2.
- (4) For purposes of IC 12-17-18, the meaning set forth in IC 12-17-18-2.
- (5) For the purposes of IC 12-17.2, a person who operates a child care center or child care home under IC 12-17.2.
- (6) For purposes of IC 12-17.4, a person who operates a child caring institution, foster family home, group home, or child placing agency under IC 12-17.4.

SECTION 79. IC 12-13-5-1 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 1. The division shall administer or supervise the public welfare activities of the state. The division has the following powers and duties:

- (1) The administration of old age assistance, aid to dependent children, and assistance to the needy blind and persons with disabilities, excluding assistance to children with special health care needs.
- (2) The administration of the following:
 - (A) Any public child welfare service.
 - (B) The licensing and inspection under IC 12-17.2 and IC 12-17.4.
 - (C) The care of dependent and neglected children in foster family homes or institutions, especially children placed for adoption or those born out of wedlock.
 - (D) The interstate placement of children.
- (3) The provision of services to county governments, including the following:
 - (A) Organizing and supervising county offices for the effective administration of public welfare functions.
 - (B) Compiling statistics and necessary information concerning public welfare problems throughout Indiana.
 - (C) Researching and encouraging research into crime, delinquency, physical and mental disability, and the cause of dependency.
- (4) Prescribing the form of, printing, and supplying to the county departments blanks for applications, reports, affidavits, and other forms the division considers necessary and advisable.
- (5) Cooperating with the federal Social Security Administration and with any other agency of the federal government in any reasonable manner necessary and in conformity with IC 12-13 through IC 12-19 to qualify for federal aid for assistance to persons who are entitled to assistance under the federal Social Security Act. The responsibilities include the following:
 - (A) Making reports in the form and containing the information that the federal Social Security Administration Board or any other agency of the federal government requires.
 - (B) Complying with the requirements that a board or agency finds necessary to assure the correctness and verification of reports.
- (6) Appointing from eligible lists established by the state personnel board employees of the division necessary to effectively carry out IC 12-13 through IC 12-19. The division may not appoint a person who is not a citizen of the United States and who has not been a resident of Indiana for at least one (1) year immediately preceding the person's appointment unless a qualified person cannot be found in Indiana for a position as a result of holding an open competitive examination.
- (7) Assisting the office of Medicaid policy and planning in fixing fees to be paid to ophthalmologists and optometrists for the examination of applicants for and recipients of assistance as needy blind persons.
- (8) When requested, assisting other departments, agencies, divisions, and institutions of the state



and federal government in performing services consistent with this article.

(9) Acting as the agent of the federal government for the following:

(A) In welfare matters of mutual concern under IC 12-13 through IC 12-19.

(B) In the administration of federal money granted to Indiana in aiding welfare functions of the state government.

(10) Administering additional public welfare functions vested in the division by law and providing for the progressive codification of the laws the division is required to administer.

~~(11) Transferring to each county that is required to submit a schedule under IC 12-19-1-9(d) an amount equal to the scheduled amount of the county's lease and rental obligations as provided in IC 12-19-1-9.~~

~~(12) Supervising day care centers and child placing agencies.~~

~~(13) (12) Supervising the licensing and inspection of all public child caring agencies.~~

~~(14) (13) Supervising the care of delinquent children and children in need of services.~~

~~(15) (14) Assisting juvenile courts as required by IC 31-30 through IC 31-40.~~

~~(16) (15) Supervising the care of dependent children and children placed for adoption.~~

~~(17) (16) Compiling information and statistics concerning the ethnicity and gender of a program or service recipient.~~

~~(18) (17) Providing permanency planning services for children in need of services, including:~~

~~(A) making children legally available for adoption; and~~

~~(B) placing children in adoptive homes;~~

~~in a timely manner.~~

SECTION 80. IC 12-13-5-5 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 5. (a) Each county auditor shall keep records and make reports relating to the county welfare fund (**before July 1, 2001**), the family and children's fund, and other financial transactions as required under IC 12-13 through IC 12-19 and as required by the division.

(b) All records provided for in IC 12-13 through IC 12-19 shall be kept, prepared, and submitted in the form required by the division and the state board of accounts.

SECTION 81. IC 12-14-3-1 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 1. When assistance is granted to a dependent child under IC 12-14-1 through ~~IC 12-14-9~~, **IC 12-14-9.5**, the award made must be entered on a certificate prescribed by the division that designates the following:

(1) The name and residence of the recipient.

(2) The amount of the award.

(3) The date when the assistance is to begin.

(4) Any other fact required by the division.

SECTION 82. IC 12-14-4-1 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 1. A child who:

(1) is qualified for and is receiving assistance under IC 12-14-1 through ~~IC 12-14-9~~ **IC 12-14-9.5** in Indiana; and

(2) is residing with a grantee relative in another county under circumstances constituting the taking up of bona fide residence in that county;

is immediately entitled to receive assistance from the county in which the child resides.

SECTION 83. IC 12-14-6-1 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 1. (a) This section applies upon the death of either of the following:

(1) A recipient who is receiving assistance as a dependent child.

(2) A parent of the recipient.

(b) ~~Subject to the rules of~~ **Unless otherwise determined by the director, of a division,** the county ~~office~~ **division** shall pay six hundred dollars (\$600) for the funeral director's expenses of the decedent if the following conditions exist:

(1) The estate of the deceased is insufficient to pay the funeral director's expenses.

(2) The person legally responsible for the burial of the deceased is unable to pay the funeral



director's expenses.

SECTION 84. IC 12-14-6-2 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 2. **Unless otherwise determined by the director**, in addition to the amount paid under section 1 of this chapter, not more than four hundred dollars (\$400) shall be paid for the cemetery's expenses for the following:

- (1) To cover provision of burial rights if necessary.
- (2) Opening and closing a burial plot and provision of an outer container.
- (3) Service required by the cemetery authorities.

SECTION 85. IC 12-14-6-5 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 5. The funeral director and the cemetery representative shall file a sworn claim with the **county office division** indicating expenses incurred due to the death of a recipient.

SECTION 86. IC 12-14-8-8 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 8. A decision under IC 12-14-1 through ~~IC 12-14-9~~ **IC 12-14-9.5** is subject to review by the division.

SECTION 87. IC 12-14-17-2 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 2. (a) This section applies upon the death of either of the following:

- (1) A recipient who is receiving supplemental assistance.
- (2) An aged, blind, or disabled person who at the time of death was certified as eligible to receive medical assistance under Medicaid.

(b) ~~Subject to the rules of the division~~, **Unless otherwise determined by the director**, the division shall pay six hundred dollars (\$600) for the funeral director's expenses of the decedent if the following conditions exist:

- (1) The estate of the deceased is insufficient to pay the funeral director's expenses.
- (2) The individual legally responsible for the burial of the deceased is unable to pay the funeral director's expenses.

SECTION 88. IC 12-14-17-3 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 3. **Unless otherwise determined by the director**, in addition to money paid by the division under section 2 of this chapter and even if the deceased or person legally responsible for the deceased possesses a burial lot, the division shall pay four hundred dollars (\$400) for the cemetery's expenses for the deceased to cover the following:

- (1) The provision of burial rights if necessary.
- (2) The opening and closing of a burial plot and provision of an outer container.
- (3) The service required by the cemetery authorities.

SECTION 89. IC 12-17-1-10 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 10. (a) Upon the completion of an investigation under section 9 of this chapter, the county office shall do the following:

- (1) Determine whether the child is eligible for assistance under this chapter and the division's rules.
- (2) Determine the amount of the assistance and the date on which the assistance is to begin.
- (3) Make an award, including any subsequent modification of the award, with which the county office shall comply until the award or modified award is vacated.
- (4) Notify the applicant and the division of the county office's decision in writing.

(b) The county office shall provide assistance to the recipient at least monthly upon warrant of the county auditor. The assistance must be:

- (1) made from the county ~~welfare~~ **family and children's** fund; and
- (2) based upon a verified schedule of the recipients.

(c) The director of the county office shall prepare and verify the amount payable to the recipient, in relation to the awards made by the county office. The division shall prescribe the form upon which the schedule under subsection (b)(2) must be filed.

SECTION 90. IC 12-19-1-9 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 9. (a) The division shall provide the necessary facilities to house the county office.

(b) The division shall pay for the costs of the facilities, supplies, and equipment needed by each county



office, including the transfer to the county that is required by IC 12-13-5.

(c) Each county is responsible for the payment of the county's lease and rental obligations for office space used by the county office if:

- (1) the county entered into the lease or rental agreement before January 1, 1987; and
- (2) the lease or rental agreement requires the county to pay for office space that will be used by the county office.

(d) Each county that has a rental or lease obligation described in subsection (c) shall provide to the division a lease or rental payment schedule showing the date and amount of each payment.

SECTION 91. IC 12-19-1-14 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 14. (a) A county office may charge the following adoption fees:

- (1) An adoption placement fee that may not exceed the actual costs incurred by the county office for medical expenses of children and mothers.
- (2) A fee that does not exceed the time and travel costs incurred by the county office for home study and investigation concerning a contemplated adoption.

(b) Fees charged under this section shall be deposited in a separate account in the county ~~welfare~~ **family and children** trust clearance fund established under section 16 of this chapter. Money deposited under this subsection shall be expended by the county office for the following purposes without further appropriation:

- (1) The care of children whose adoption is contemplated.
- (2) The improvement of adoption services provided by the county departments.

(c) The director of the division may adopt rules governing the expenditure of money under this section.

(d) The division may provide written authorization allowing a county office to reduce or waive charges authorized under this section in hardship cases or for other good cause after investigation. The division may adopt forms on which the written authorization is provided.

SECTION 92. IC 12-19-1-16 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 16. (a) This section does not apply to money received to reimburse the county ~~welfare fund~~ **family and children's fund** for expenditures made from the appropriations of the county office.

(b) A county office may receive and administer money available to or for the benefit of a person receiving payments or services from the county office. The following applies to all money received under this section:

- (1) The money shall be kept in a special fund known as the county **welfare family and children** trust clearance fund and may not be commingled with any other fund or with money received from taxation.
- (2) The money may be expended by the county office in any manner consistent with the following:
 - (A) The purpose of the county **welfare family and children** trust clearance fund or with the intention of the donor of the money.
 - (B) Indiana law.

SECTION 93. IC 12-19-1-18 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 18. (a) After petition to and with the approval of the judge of the circuit court, a county office may take the actions described in subsection (b) if:

- (1) an applicant for public assistance is physically or mentally incapable of completing an application for assistance; or
- (2) a recipient of public assistance:
 - (A) is incapable of managing the recipient's affairs; or
 - (B) refuses to:
 - (I) take care of the recipient's money properly; or
 - (ii) comply with the director of the division's rules and policies.

(b) If the conditions of subsection (a) are satisfied, the county office may designate a responsible person to do the following:

- (1) Act for the applicant or recipient.
- (2) Receive on behalf of the recipient the assistance the recipient is eligible to receive under any of



the following:

- (A) This chapter.
- (B) IC 12-10-6.
- (C) IC 12-14-1 through ~~IC 12-14-9~~; **IC 12-14-9.5**.
- (D) IC 12-14-13 through IC 12-14-19.
- (E) IC 12-15.
- (F) IC 12-17-1 through IC 12-17-3.
- (G) IC 16-35-2.

(c) A fee for services provided under this section may be paid to the responsible person in an amount not to exceed ten dollars (\$10) each month. The fee may be allowed:

- (1) in the monthly assistance award; or
- (2) by vendor payment if the fee would cause the amount of assistance to be increased beyond the maximum amount permitted by statute.

SECTION 94. IC 12-19-1.5 IS ADDED TO THE INDIANA CODE AS A NEW CHAPTER TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]:

Chapter 1.5. Replacement of Property Tax Levies in Allocation Areas

Sec. 1. As used in this chapter, "allocation area" refers to an area that is established under the authority of any of the following statutes and in which tax increment revenues are collected:

- (1) IC 6-1.1-39.
- (2) IC 8-22-3.5.
- (3) IC 36-7-14.
- (4) IC 36-7-14.5.
- (5) IC 36-7-15.1.
- (6) IC 36-7-30.

Sec. 2. As used in this chapter, "base assessed value" means the base assessed value as that term is defined in IC 6-1.1-39-5(h), IC 8-22-3.5-9(a), IC 36-7-14-39(a), IC 36-7-15.1-26(a), IC 36-7-15.1-35(a), or IC 36-7-30-25(a)(2).

Sec. 3. As used in this chapter, "governing body" means the following:

- (1) For an allocation area created under IC 6-1.1-39, the fiscal body of the county (as defined in IC 36-1-2-6).
- (2) For an allocation area created under IC 8-22-3.5, the commission (as defined in IC 8-22-3.5-2).
- (3) For an allocation area created under IC 36-7-14, the redevelopment commission of the unit.
- (4) For an allocation area created under IC 36-7-14.5, the authority created by the unit.
- (5) For an allocation area created under IC 36-7-15.1, the metropolitan development commission of the consolidated city.
- (6) For an allocation area created under IC 36-7-30, the military base reuse authority.

Sec. 4. As used in this chapter, "obligation" means an obligation to repay:

- (1) the principal and interest on bonds;
- (2) lease rentals on leases; or
- (3) any other contractual obligation;

payable from tax increment revenues. The term includes a guarantee of repayment from tax increment revenues if other revenues are insufficient to make a payment.

Sec. 5. As used in this chapter, "property taxes" means:

- (1) property taxes, as defined in IC 6-1.1-39-5(g), IC 36-7-14-39(a), IC 36-7-15.1-26(a), and IC 36-7-30-25(a)(3); or
- (2) for allocation areas created under IC 8-22-3.5, the taxes assessed on taxable tangible property in the allocation area.

Sec. 6. As used in this chapter, "replacement amount" means the sum of the property taxes imposed on the assessed value of property in the allocation area in excess of the base assessed value in 1999 for:



- (1) the county welfare fund; and
- (2) the county welfare administration fund.

Sec. 7. As used in this chapter, "tax increment revenues" means the property taxes attributable to the assessed value of property in excess of the base assessed value.

Sec. 8. (a) This chapter applies to an allocation area in which:

- (1) the holders of obligations received a pledge before July 1, 1999, of tax increment revenues to repay any part of the obligations due after December 31, 1999; and
- (2) the elimination of a county welfare fund property tax levy or a county welfare administration fund property tax levy adversely affects the ability of the governing body to repay the obligations described in subdivision (1).

(b) A governing body may use one (1) or more of the procedures described in sections 9 through 11 of this chapter to provide sufficient funds to repay the obligations described in subsection (a). The amount raised each year may not exceed the replacement amount.

Sec. 9. (a) A governing body may, after a public hearing, impose a special assessment on the owners of property that is located in an allocation area to repay a bond or an obligation described in section 8 of this chapter that comes due after December 31, 1999. The amount of a special assessment for a taxpayer shall be determined by multiplying the replacement amount by a fraction, the denominator of which is the total incremental assessed value in the allocation area, and the numerator of which is the incremental assessed value of the taxpayer's property in the allocation area.

(b) Before a public hearing under subsection (a) may be held, the governing body must publish notice of the hearing under IC 5-3-1. The notice must state that the governing body will meet to consider whether a special assessment should be imposed under this chapter and whether the special assessment will help the governing body realize the redevelopment or economic development objectives for the allocation area or honor its obligations related to the allocation area. The notice must also name a date when the governing body will receive and hear remonstrances and objections from persons affected by the special assessment. All persons affected by the hearing, including all taxpayers within the allocation area, shall be considered notified of the pendency of the hearing and of subsequent acts, hearings, and orders of the governing body by the notice. At the hearing, which may be adjourned from time to time, the governing body shall hear all persons affected by the proceedings and shall consider all written remonstrances and objections that have been filed. The only grounds for remonstrance or objection are that the special assessment will not help the governing body realize the redevelopment or economic development objectives for the allocation area or honor its obligations related to the allocation area. After considering the evidence presented, the governing body shall take final action concerning the proposed special assessment. The final action taken by the governing body shall be recorded and is final and conclusive, except that an appeal may be taken in the manner prescribed by subsection (c).

(c) A person who filed a written remonstrance with a governing body under subsection (b) and is aggrieved by the final action taken may, within ten (10) days after that final action, file in the office of the clerk of the circuit or superior court a copy of the order of the governing body and the person's remonstrance or objection against that final action, together with a bond conditioned to pay the costs of appeal if the appeal is determined against the person. The only ground of remonstrance or objection that the court may hear is whether the proposed assessment will help achieve the redevelopment or economic development objectives for the allocation area or honor its obligations related to the allocation area. An appeal under this subsection shall be promptly heard by the court without a jury. All remonstrances or objections upon which an appeal has been taken must be consolidated, heard, and determined within thirty (30) days after the time of the filing of the appeal. The court shall hear evidence on the remonstrances or objections, and may confirm the final action of the governing body or sustain the remonstrances or objections. The judgment of the court is final and conclusive, unless an appeal is taken as in other civil actions.

(d) The maximum amount of a special assessment under this section may not exceed the



replacement amount.

(e) A special assessment shall be imposed and collected in the same manner as ad valorem property taxes are imposed and collected.

Sec. 10. (a) For purposes of this section, "additional credit" means:

- (1) for allocation areas created under IC 6-1.1-39, the additional credit described in IC 6-1.1-39-6(a);
- (2) for allocation areas created under IC 8-22-3.5, the additional credit described in IC 8-22-3.5-10(a);
- (3) for allocation areas created under IC 36-7-14, the additional credit described in IC 36-7-14-39.5(c);
- (4) for allocation areas created under IC 36-7-14.5, the additional credit described in IC 36-7-14.5-12.5(d)(5);
- (5) for allocation areas created under IC 36-7-15.1:
 - (A) the additional credit described in IC 36-7-15.1-26.5(e); or
 - (B) the credit described in IC 36-7-15.1-35(d); or
- (6) for allocation areas created under IC 36-7-30, the additional credit described in IC 36-7-30-25(b)(2)(E).

(b) In order to raise the replacement amount, the governing body of each allocation area may deny all or a part of the additional credit.

Sec. 11. If a governing body does not impose a special assessment under section 9 of this chapter or deny all or part of the additional credit under section 10 of this chapter, the governing body may, in order to provide sufficient funds to repay the obligations described in section 8(a) of this chapter, use any tax increment revenues that exceed:

- (1) the amount pledged to pay the principal and interest of obligations; and
- (2) any amounts used to provide debt service reserve for obligations payable solely or in part from tax increment revenues or from other revenues.

SECTION 95. IC 31-9-2-41.2 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: **Sec. 41.2. "Division", for purposes of IC 31-40, means the division of family and children established by IC 12-13-1-1.**

SECTION 96. IC 31-31-8-3 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: **Sec. 3. (a) The juvenile court may establish juvenile detention and shelter care facilities for children, except as provided by IC 31-31-9.**

(b) The court may contract with other agencies to provide juvenile detention and shelter care facilities.

(c) If the juvenile court operates the juvenile detention and shelter care facilities, the judge shall appoint staff and determine the budgets.

(d) The county shall pay all expenses. **The expenses for the juvenile detention facility shall be paid from the county general fund. Payment of the expenses for the juvenile detention facility may not be paid from the county family and children's fund established by IC 12-19-7-3.**

SECTION 97. IC 31-31-8-4 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: **Sec. 4. (a) This section applies to a county having a population of more than one hundred seven thousand (107,000) but less than one hundred eight thousand (108,000).**

(b) Notwithstanding section 3 of this chapter, the juvenile court shall operate a juvenile detention facility or juvenile shelter care facility established in the county. However, the county legislative body shall determine the budget for the juvenile detention facility or juvenile shelter care facility. **The expenses for the juvenile detention facility shall be paid from the county general fund. Payment of the expenses for the juvenile detention facility may not be paid from the county family and children's fund established by IC 12-19-7-3.**

SECTION 98. IC 31-34-24-5 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: **Sec. 5. If on January 1, 1998, a county has in existence a committee, council, or other organized group that includes representatives of all of the appointing authorities described in section 4 of this chapter, the county fiscal body director may elect to designate that existing organization as the county's**



team for purposes of this chapter.

SECTION 99. IC 31-34-24-6 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 6. (a) The **county** director of the **county** office shall convene an organizational meeting of the members of the team appointed under ~~section 4(b)(1), 4(b)(2), 4(b)(3), 4(b)(4), 4(b)(5), and 4(b)(6)~~ **section 4** of this chapter.

(b) ~~At the team's:~~

~~(1) organizational meeting; and~~

~~(2) first meeting in each calendar year thereafter;~~ **The county director shall serve as the chairperson of the team.** The team shall select one (1) of its members as chairperson and one ~~(1)~~ of its members as vice chairperson.

SECTION 100. IC 31-34-24-7 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 7. ~~Within six (6) months after the date of the team's organizational meeting;~~ **Before January 1 of each year,** the team shall prepare and submit to the ~~county fiscal body judges having juvenile jurisdiction in the county~~ the team's ~~initial plan for review and comment.~~ **The judge shall submit any comments to the chairperson not more than fifteen (15) calendar days after receiving the plan.** The team shall ~~before January 25 of each year~~ transmit a copy of the ~~initial plan,~~ **including any comments from the judges,** to:

(1) the director; and

(2) the state superintendent of public instruction.

SECTION 101. IC 31-34-24-8 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 8. In preparing the plan, the team shall review and consider existing publicly and privately funded programs that are available or that could be made available in the county to provide supportive services to or for the benefit of children described in section 3 of this chapter without removing the child from the family home, including programs funded through the following:

(1) Title IV-B of the Social Security Act (42 U.S.C. 620 et seq.).

(2) Title IV-E of the Social Security Act (42 U.S.C. 670 et seq.).

(3) Title XX of the Social Security Act (42 U.S.C. 1397 et seq.).

(4) The Child Abuse Prevention and Treatment Act (42 U.S.C. 5106 et seq.).

(5) Community corrections programs under IC 11-12.

(6) Special education programs under IC 20-1-6-19.

(7) All programs designed to prevent child abuse, neglect, or delinquency, or to enhance child welfare and family preservation administered by, or through funding provided by, the division of family and children, county offices, prosecutors, or juvenile courts, including programs funded under ~~IC 12-19-5;~~ IC 12-19-7 and IC 31-40.

(8) Probation user's fees under IC 31-40-2-1.

(9) Child advocacy fund under IC 12-17-17.

SECTION 102. IC 31-34-24-10 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 10. The team may adopt as its ~~initial~~ plan an existing plan for provision of family preservation services, as defined in IC 12-7-2-82.3, that:

(1) is in effect in the county;

(2) includes services for a child less than eighteen (18) years of age who reasonably may be expected to face out of home placement under IC 31-34 or IC 31-37 as a result of:

(A) dependency, abuse, or neglect;

(B) emotional disturbance; or

(C) delinquency adjudication; and

(3) addresses all of the objectives described in this section.

SECTION 103. IC 31-34-24-11 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 11. The director or the state superintendent of public instruction may, not later than thirty (30) days after receiving the ~~initial~~ plan, transmit to the team and the county fiscal body any comments, including recommendations for modification of the plan, that the director or the state superintendent of public instruction considers appropriate.



SECTION 104. IC 31-34-24-12 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 12. Not later than sixty (60) days after receiving the ~~initial plan, and each annual, revised, or updated plan,~~ the county fiscal body shall do one (1) of the following:

- (1) Approve the plan as submitted by the team.
- (2) Approve the plan with amendments, modifications, or revisions adopted by the county fiscal body.
- (3) Return the plan to the team with directions concerning:
 - (A) subjects for further study and reconsideration; and
 - (B) resubmission of a revised plan.

SECTION 105. IC 31-34-24-14 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 14. (a) The team shall meet at least one (1) time each year to do the following:

- (1) **Develop, review, or revise a strategy that identifies:**
 - (A) **the manner in which prevention and early intervention services will be provided or improved;**
 - (B) **how local collaboration will improve children's services; and**
 - (C) **how different funds can be used to serve children and families more effectively.**

- (2) Reorganize as needed and select its ~~officers~~ **vice chairperson** for the ensuing year.
- ~~(2)~~ **(3)** Review the implementation of the plan and prepare revisions, additions, or updates of the plan that the team considers necessary or appropriate to improve the quality and efficiency of early intervention child welfare services provided in accordance with the plan.
- ~~(3)~~ **(4)** Prepare and submit to the county fiscal body a report on the operations of the plan during the preceding year and a revised and updated plan for the ensuing year.

(b) The chairperson or vice chairperson of the team or the county fiscal body may convene any additional meetings of the team that are, in the chairperson's or vice chairperson's opinion, necessary or appropriate.

SECTION 106. IC 31-34-24-15 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 15. The team or the county fiscal body shall transmit copies of the ~~initial plan, each annual report, and each revised plan~~ to the following:

- (1) The director.
- (2) The state superintendent of public instruction.
- (3) The county office.
- (4) The juvenile court.
- (5) The superintendent of each public school corporation in the county.
- (6) The local step ahead council.
- (7) Any public or private agency that:
 - (A) provides services to families and children in the county that requests information about the plan; or
 - (B) the team has identified as a provider of services relevant to the plan.

SECTION 107. IC 31-34-24-17 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 17. Two (2) or more contiguous counties may, by agreement of the counties' ~~fiscal bodies,~~ **county directors**, establish a joint team and adopt a single multicounty plan for the purposes described in this chapter.

SECTION 108. IC 31-37-17-1.3 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 1.3. (a) The individuals participating in a meeting described in section 1.1 of this chapter shall assist the person preparing the report in recommending the care, treatment, rehabilitation, or placement of the child.

(b) The individuals shall inform the person preparing the report of resources and programs that are available for the child.

(c) The probation officer or caseworker shall collect, maintain, and complete financial eligibility forms designated by the director to assist in obtaining federal reimbursement and other reimbursement.



SECTION 109. IC 31-37-17-3 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 3. The probation officer or caseworker shall ~~also collect information and~~ prepare a financial report, **in the form prescribed by the division**, on the parent or the estate of the child to assist the juvenile court **and the county office** in:

- (1) determining the person's financial responsibility; **and**
- (2) **obtaining federal reimbursement;**

for services provided for the child or the person.

SECTION 110. IC 31-37-24-5 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 5. ~~If on January 1, 1998,~~ a county has in existence a committee, council, or other organized group that includes representatives of all of the appointing authorities described in section 4 of this chapter, the county fiscal body may elect to designate that existing organization as the county's team for purposes of this chapter.

SECTION 111. IC 31-37-24-6 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 6. (a) ~~The county director of the county office~~ shall convene an organizational meeting of the members of the team appointed under ~~section 4(b)(1), 4(b)(2), 4(b)(3), 4(b)(4), 4(b)(5), and 4(b)(6)~~ **section 4** of this chapter.

(b) ~~At the team's:~~

- ~~(1) organizational meeting; and~~
- ~~(2) first meeting in each calendar year thereafter;~~ **The county director shall serve as chairperson of the team.** The team shall select one (1) of its members as chairperson and one ~~(1)~~ of its members as vice chairperson.

SECTION 112. IC 31-37-24-7 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 7. ~~Within six (6) months from the date of the team's organizational meeting; Before January 1 of each year,~~ the team shall prepare and submit to the ~~county fiscal body judges having juvenile jurisdiction~~ the team's ~~initial plan for review and comment.~~ **The judge shall submit any comments to the chairperson not more than fifteen (15) calendar days after receiving the plan.** The team shall ~~before January 25 of each year~~ transmit a copy of the initial plan, **including any comments from the judges,** to:

- (1) the director; and
- (2) the state superintendent of public instruction.

SECTION 113. IC 31-37-24-8 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 8. In preparing the plan, the team shall review and consider existing publicly and privately funded programs that are available or that could be made available in the county to provide supportive services to or for the benefit of children described in section 3 of this chapter without removing the child from the family home, including programs funded through the following:

- (1) Title IV-B of the Social Security Act (42 U.S.C. 620 et seq.).
- (2) Title IV-E of the Social Security Act (42 U.S.C. 670 et seq.).
- (3) Title XX of the Social Security Act (42 U.S.C. 1397 et seq.).
- (4) The Child Abuse Prevention and Treatment Act (42 U.S.C. 5106 et seq.).
- (5) Community corrections programs under IC 11-12.
- (6) Special education programs under IC 20-1-6-19.
- (7) All programs designed to prevent child abuse, neglect, or delinquency, or to enhance child welfare and family preservation administered by, or through funding provided by, the division of family and children, county offices, prosecutors, or juvenile courts, including programs funded under ~~IC 12-19-5; IC 12-19-7 and IC 31-40.~~
- (8) Probation user's fees under IC 31-40-2-1.**
- (9) The child advocacy fund under IC 12-17-17.**

SECTION 114. IC 31-37-24-10 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 10. The team may adopt as its ~~initial~~ plan an existing plan for provision of family preservation services, as defined in IC 12-7-2-82.3, that:

- (1) is in effect in the county;



(2) includes services for a child less than eighteen (18) years of age who reasonably may be expected to face out of home placement under IC 31-34 or IC 31-37 as a result of:

- (A) dependency, abuse, or neglect;
- (B) emotional disturbance; or
- (C) delinquency adjudication; and

(3) addresses all of the objectives described in this section.

SECTION 115. IC 31-37-24-11 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 11. The director or the state superintendent of public instruction may, not later than thirty (30) days after receiving the ~~initial~~ plan, transmit to the team and the county fiscal body any comments, including recommendations for modification of the plan, that the director or the state superintendent of public instruction considers appropriate.

SECTION 116. IC 31-37-24-12 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 12. Not later than sixty (60) days after receiving the ~~initial~~ plan, ~~and each annual, revised, or updated plan~~, the county fiscal body shall do one (1) of the following:

- (1) Approve the plan as submitted by the team.
- (2) Approve the plan with amendments, modifications, or revisions adopted by the county fiscal body.
- (3) Return the plan to the team with directions concerning:
 - (A) subjects for further study and reconsideration; and
 - (B) resubmission of a revised plan.

SECTION 117. IC 31-37-24-14 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 14. (a) The team shall meet at least one (1) time each year to do the following:

- (1) **Develop, review, or revise a strategy that identifies:**
 - (A) **the manner in which prevention and early intervention services will be provided or improved;**
 - (B) **how local collaboration will improve children's services; and**
 - (C) **how different funds can be used to serve children and families more effectively.**
- (2) Reorganize as needed and select its ~~officers~~ **vice chairperson** for the ensuing year.
- (~~2~~) (3) Review the implementation of the plan and prepare revisions, additions, or updates of the plan that the team considers necessary or appropriate to improve the quality and efficiency of early intervention child welfare services provided in accordance with the plan.
- (~~3~~) (4) Prepare and submit to the county fiscal body a report on the operations of the plan during the preceding year and a revised and updated plan for the ensuing year.

(b) The chairperson or vice chairperson of the team or the county fiscal body may convene any additional meetings of the team that are, in the chairperson's or vice chairperson's opinion, necessary or appropriate.

SECTION 118. IC 31-37-24-17 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 17. Two (2) or more contiguous counties may, by agreement of the counties' ~~fiscal bodies,~~ **county directors**, establish a joint team and adopt a single multicounty plan for the purposes described in this chapter.

SECTION 119. IC 31-40-1-2 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 2. (a) The county shall pay **from the county family and children's fund** the cost of:

- (1) any services ordered by the juvenile court for any child or the child's parent, guardian, or custodian, **other than secure detention**; and
- (2) returning a child under IC 31-37-23.

(b) The county fiscal body shall provide sufficient money to meet the court's requirements.

(c) ~~The child's parent or the guardian of the estate of a child shall reimburse the county for the costs paid under subsection (a) (or IC 31-6-4-18(b) before its repeal) as provided under this article.~~

(d) ~~After receiving a petition for reimbursement from a county that has paid for services under subsection (a) (or IC 31-6-4-18(b) before its repeal), the court shall hold a hearing to determine whether to order reimbursement by the child's parents or the guardian of the child's estate to the county as~~



described under this article:

SECTION 120. IC 31-40-1-3 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]:
Sec. 3. (a) A parent or guardian of the estate of a child adjudicated a delinquent child or a child in need of services is financially responsible **as provided in this chapter (or IC 31-6-4-18(e) before its repeal)** for any services ordered by the court. ~~under this section (or IC 31-6-4-18(e) before its repeal):~~

(b) Each parent of a child alleged to be a child in need of services or alleged to be a delinquent child shall, before a dispositional hearing, furnish the court with an accurately completed and current child support obligation worksheet on the same form that is prescribed by the Indiana supreme court for child support orders.

(c) At:

- (1) a detention hearing;
- (2) a hearing that is held after the payment of costs by a county under section 2 of this chapter (or IC 31-6-4-18(b) before its repeal);
- (3) the dispositional hearing; or
- (4) any other hearing to consider modification of a dispositional decree;

the juvenile court shall order the child's parents or the guardian of the child's estate to pay for, **or reimburse the county for the cost of**, services provided to the child or the parent or guardian unless the court finds that the parent or guardian is unable to pay or that justice would not be served by ordering payment from the parent or guardian.

SECTION 121. IC 31-40-1-5 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]:
Sec. 5. (a) **This section applies** whenever the court orders ~~institutional placement of a child:~~

(1) ~~the court shall refer to the child support guidelines adopted by the Indiana supreme court to determine the financial contribution required from each parent of the child or the guardian of the child's estate;~~

(2) ~~the court shall order support paid by each of the child's parents or the guardian of the child's estate, except as provided under section 3 of this chapter; and or approves removal of a child from the home of a child's parent or guardian and placement of the child in a child caring institution (as defined in IC 12-7-2-29), a foster family home (as defined in IC 12-7-2-90), or the home of a relative of the child that is not a foster family home.~~

(3) (b) If an existing support order is in effect, the court shall order ~~the~~ support payments to be assigned to the county office of family and children for the duration of the ~~institutional placement out of the home of the child's parent or guardian. The court shall notify the court that:~~

- (1) ~~entered the existing support order; or~~
- (2) ~~had jurisdiction, immediately before the placement, to modify or enforce the existing support order;~~

~~of the assignment and assumption of jurisdiction by the juvenile court under this section.~~

(b) ~~When implementing this section, the county office of family and children shall:~~

- (1) ~~comply with 45 CFR 302.52 and 45 CFR 303.2; and~~
- (2) ~~remit all other support payments to the county general fund.~~

(c) ~~If an existing support order is not in effect, the court shall do the following:~~

(1) ~~Include in the order for removal or placement of the child an assignment to the county office, or confirmation of an assignment that occurs or is required under applicable federal law, of any rights to support, including support for the cost of any medical care payable by the state under IC 12-15, from any parent or guardian who has a legal obligation to support the child.~~

(2) ~~Order support paid to the county office by each of the child's parents or the guardians of the child's estate to be based on child support guidelines adopted by the Indiana supreme court and for the duration of the placement of the child out of the home of the child's parent or guardian, unless:~~

- (A) ~~the court finds that entry of an order based on the child support guidelines would be unjust or inappropriate considering the best interests of the child and other necessary~~



obligations of the child's family; or

(B) the county office does not make foster care maintenance payments to the custodian of the child. For purposes of this clause, "foster care maintenance payments" means any payments for the cost of (in whole or in part) and the cost of providing food, clothing, shelter, daily supervision, school supplies, a child's personal incidentals, liability insurance with respect to a child, and reasonable amounts for travel to the child's home for visitation. In the case of a child caring institution, the term also includes the reasonable costs of administration and operation of the institution as are necessary to provide the items described in this clause.

(3) If the court:

(A) does not enter a support order; or

(B) enters an order that is not based on the child support guidelines;

the court shall make findings as required by 45 CFR 302.56(g).

(c) (d) Payments in accordance with a support order assigned under subsection (b) or entered under subsection (a) (c) (or IC 31-6-4-18(f) before its repeal) shall be paid through the clerk of the circuit court as trustee for remittance to the county

(d) The county office of family and children shall monitor the enforcement of support orders under subsection (a): office.

(e) The county attorney for the office of family and children Title IV-D agency shall seek enforcement of the establish, modify, or enforce a support orders: order assigned or entered by a court under this section in accordance with IC 12-17-2 and 42 U.S.C. 654. The county office shall, if requested, assist the Title IV-D agency in performing its duties under this subsection.

(f) If the juvenile court terminates placement of a child out of the home of the child's parent or guardian, the court shall:

(1) notify the court that:

(A) entered a support order assigned to the county office under subsection (b); or

(B) had jurisdiction, immediately before the placement, to modify or enforce the existing support order;

of the termination of jurisdiction of the juvenile court with respect to the support order;

(2) terminate a support order entered under subsection (c) that requires payment of support by a custodial parent or guardian of the child, with respect to support obligations that accrue after termination of the placement; or

(3) continue in effect, subject to modification or enforcement by a court having jurisdiction over the obligor, a support order entered under subsection (c) that requires payment of support by a noncustodial parent or guardian of the estate of the child.

(g) The court may at or after a hearing described in section 3 of this chapter order the child's parent or the guardian of the child's estate to reimburse the county office for all or any portion of the expenses for services provided to or for the benefit of the child that are paid from the county family and children's fund during the placement of the child out of the home of the parent or guardian, in addition to amounts reimbursed through payments in accordance with a support order assigned or entered as provided in this section, subject to applicable federal law.

SECTION 122. IC 31-40-1-6 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]: Sec. 6. (a) The division, with the approval of the county fiscal body, may contract with any of the following, on terms and conditions with respect to compensation and payment or reimbursement of expenses as the division may determine, for the enforcement and collection of any parental reimbursement obligation established by order entered by the court under section 3 or 5(g) of this chapter:

(1) The prosecuting attorney of the county that paid the cost of the services ordered by the court, as provided in section 2 of this chapter.

(2) An attorney for the county office that paid the cost of services ordered by the court, if the attorney is not an employee of the county office or the division.



(3) An attorney licensed to practice law in Indiana.

(b) A contract entered into under this section is subject to approval under IC 4-13-2-14.1.

(c) Any fee payable to a prosecuting attorney under a contract under subsection (a)(1) shall be deposited in the county general fund and credited to a separate account identified as the prosecuting attorney's child services collections account. The prosecuting attorney may expend funds credited to the prosecuting attorney's child services collections account, without appropriation, only for the purpose of supporting and enhancing the functions of the prosecuting attorney in enforcement and collection of parental obligations to reimburse the county family and children's fund.

SECTION 123. IC 31-40-1-7 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]: **Sec. 7. (a) Amounts received as payment of support or reimbursement of the cost of services paid as provided in this chapter shall be distributed in the following manner:**

(1) If any part of the cost of services was paid from federal funds under Title IV Part E of the Social Security Act (42 U.S.C. 671 et seq.), the amounts received shall first be applied as provided in 42 U.S.C. 657 and 45 CFR 302.52.

(2) All amounts remaining after the distributions required by subdivision (1) shall be deposited in the family and children's fund (established by IC 12-19-7-3) of the county that paid the cost of the services.

(b) Any money deposited in a county family and children's fund under this section shall be reported to the division, in the form and manner prescribed by the division, and shall be applied to the child services budget compiled and adopted by the county director for the next state fiscal year, in accordance with IC 12-19-7-6.

SECTION 124. THE FOLLOWING ARE REPEALED [EFFECTIVE JANUARY 1, 2000]: IC 12-13-7-10; IC 12-13-7-11; IC 12-13-7-13; IC 12-13-7-14; IC 12-13-7-15; IC 12-13-7-16; IC 12-13-7-20; IC 12-14-2-14; IC 12-14-9; IC 12-17-1-15; IC 12-17-3-4; IC 12-19-1-17; IC 12-19-6-1; IC 12-19-6-2; IC 12-19-6-3; IC 12-19-6-4; IC 31-34-24-19; IC 31-37-24-19.

SECTION 125. THE FOLLOWING ARE REPEALED [EFFECTIVE JUNE 30, 2000]: IC 12-14-9.5-1; IC 12-14-9.5-2; IC 12-14-9.5-4; IC 12-14-9.5-5; IC 12-14-9.5-6.

SECTION 126. [EFFECTIVE JANUARY 1, 2000] **(a) Notwithstanding the repeal of IC 12-19-3 by any other law, a county's county welfare fund is not abolished until the earlier of the date all money in the fund has been expended or July 1, 2000.**

(b) Any money remaining in a county welfare fund on July 1, 2000, shall be transferred to the division of family and children to be used for services previously payable from a county welfare fund.

(c) This SECTION expires January 1, 2001.

SECTION 127. [EFFECTIVE JANUARY 1, 2000] **(a) Notwithstanding IC 12-13-5-5, as amended by this act, each county auditor shall keep records and make reports relating to the county welfare fund until the completion of an audit of the fund made after all money in the fund has been expended. The final audit of the county welfare fund shall be completed not later than December 31, 2000. Records of the county welfare fund and related reports shall be retained as provided in IC 5-15.**

(b) This SECTION expires January 1, 2001.

SECTION 128. [EFFECTIVE UPON PASSAGE] **(a) Before September 1, 1999, the state board of accounts shall verify the amount expended by each county from the county's family and children's fund in 1998 for payment of the expenses of a juvenile detention facility.**

(b) The state board of tax commissioners shall, for property taxes first due and payable in 2000 and thereafter, increase the maximum permissible property tax levy of a county by the amount of expenses verified for the county under subsection (a).

(c) This SECTION expires January 1, 2001.

SECTION 129. IC 6-1.1-19-1.5 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY



1, 2000]: Sec. 1.5. (a) The following definitions apply throughout this section and IC 21-3-1.7:

(1) "Adjusted general fund property tax rate" means the school corporation's actual rate adjusted by the school corporation's assessment ratio as determined by the state board of tax commissioners:

(2) "Previous year adjusted general fund property tax rate" means a school corporation's previous year adjusted general fund property tax rate as determined under this section but after the reductions cited in IC 21-3-1.7-5(1), IC 21-3-1.7-5(2), and IC 21-3-1.7-5(3). "Adjustment factor" means the adjustment factor determined by the state board of tax commissioners for a school corporation under IC 6-1.1-34.

(2) "Adjusted target property tax rate" means:

(A) the school corporation's target general fund property tax rate determined under IC 21-3-1.7-6.8; multiplied by

(B) the school corporation's adjustment factor.

(3) "Previous year property tax rate" means the school corporation's previous year general fund property tax rate after the reductions cited in IC 21-3-1.7-5(1), IC 21-3-1.7-5(2), and IC 21-3-1.7-5(3).

(b) Except as otherwise provided in this chapter, a school corporation may not, for an ensuing calendar year, impose a general fund ad valorem property tax levy which exceeds the following:

STEP ONE: Determine the school corporation's target general fund property tax rate under IC 21-3-1.7-6.8:

STEP TWO: Subtract the school corporation's previous year general fund property tax rate before the assessment ratio adjustment but after the reductions cited in IC 21-3-1.7-5(1), IC 21-3-1.7-5(2), and IC 21-3-1.7-5(3) from the school corporation's target general fund property tax rate determined under STEP ONE:

STEP THREE: Determine the levy resulting from the school corporation's previous year adjusted general fund property tax rate:

(A) plus the lesser of:

(i) in 1998 only, the STEP TWO result divided by two (2);

(ii) the STEP TWO result; or

(iii) fifteen cents (\$0.15);

if the school corporation's previous year general fund property tax rate before the assessment ratio adjustment but after the reductions cited in IC 21-3-1.7-5(1), IC 21-3-1.7-5(2), and IC 21-3-1.7-5(3) is not more than the school corporation's target general fund property tax rate determined under STEP ONE; or

(B) minus the lesser of:

(i) the absolute value of the STEP TWO result; or

(ii) twenty-five cents (\$0.25);

if the school corporation's previous year general fund property tax rate before the assessment ratio adjustment but after the reductions cited in IC 21-3-1.7-5(1), IC 21-3-1.7-5(2), and IC 21-3-1.7-5(3) exceeds the school corporation's target general fund property tax rate determined under STEP ONE:

STEP FOUR: Determine the sum of:

(A) the STEP THREE amount; plus

(B) an amount equal to the annual decrease in federal aid to impacted areas from the year preceding the ensuing calendar year by three (3) years to the year preceding the ensuing calendar year by two (2) years:

STEP ONE: Determine the result of:

(A) the school corporation's adjusted target property tax rate; minus

(B) the school corporation's previous year property tax rate.

STEP TWO: Determine the result of:

(A) the school corporation's target general fund property tax rate determined under IC 21-3-1.7-6.8; multiplied by



(B) the quotient resulting from:

- (I) the absolute value of the result of the school corporation's adjustment factor minus one (1); divided by**
- (ii) two (2).**

STEP THREE: If the school corporation's adjusted target property tax rate:

- (A) exceeds the school corporation's previous year property tax rate, perform the calculation under STEP FOUR and not under STEP FIVE;**
- (B) is less than the school corporation's previous year property tax rate, perform the calculation under STEP FIVE and not under STEP FOUR; or**
- (C) equals the school corporation's previous year property tax rate, determine the levy resulting from using the school corporation's adjusted target property tax rate and do not perform the calculation under STEP FOUR or STEP FIVE.**

STEP FOUR: Determine the levy resulting from using the school corporation's previous year property tax rate after increasing the rate by the lesser of:

- (A) the STEP ONE result; or**
- (B) the sum of:**
 - (I) fifteen cents (\$0.15); plus**
 - (ii) if the school corporation's adjustment factor is more than one (1), the STEP TWO result.**

STEP FIVE: Determine the levy resulting from using the school corporation's previous year property tax rate after reducing the rate by the lesser of:

- (A) the absolute value of the STEP ONE result; or**
- (B) the sum of:**
 - (I) twenty-five cents (\$0.25); plus**
 - (ii) if the school corporation's adjustment factor is less than one (1), the STEP TWO result.**

STEP SIX: Determine the result of:

- (A) the STEP THREE (C), STEP FOUR, or STEP FIVE result, whichever applies; plus**
- (B) an amount equal to the annual decrease in federal aid to impacted areas from the year preceding the ensuing calendar year by three (3) years to the year preceding the ensuing calendar year by two (2) years.**

The maximum levy is to include the portion of any excessive levy and the levy for new facilities.

(c) For purposes of this section, "total assessed value", as adjusted under subsection (d), with respect to a school corporation means the total assessed value of all taxable property for ad valorem property taxes first due and payable during that year.

(d) The state board of tax commissioners may adjust the total assessed value of a school corporation to eliminate the effects of appeals and settlements arising from a statewide general reassessment of real property.

(e) The state board shall annually establish an assessment ratio **and adjustment factor** for each school corporation to be used upon the review and recommendation of the budget committee. The information compiled, including background documentation, may not be used in a:

- (1) review of an assessment under IC 6-1.1-8, IC 6-1.1-13, IC 6-1.1-14, or IC 6-1.1-15;
- (2) petition for a correction of error under IC 6-1.1-15-12; or
- (3) petition for refund under IC 6-1.1-26.

(f) All tax rates shall be computed by rounding the rate to the nearest one-hundredth of a cent (\$0.0001). **All tax levies shall be computed by rounding the levy to the nearest dollar amount.**

SECTION 130. IC 6-1.1-34-6 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]: Sec. 6. (a) After the state board of tax commissioners calculates a new assessment ratio for a school corporation and before publishing the new ratio, the board shall send a notice of the new assessment ratio to the county auditor, the county assessor, and the governing body of the school corporation. The state board of tax commissioners shall send these notices ~~on or before the second~~



~~Tuesday in May~~ **March 2** of each year in which the board calculates a new assessment ratio for the school corporation.

(b) Within thirty (30) days after notification of a new assessment ratio, the county auditor, the county assessor, or the governing body of the school corporation may:

- (1) examine and verify the state board of tax commissioners' data; and
- (2) make suggestions concerning the values established by the board.

(c) Before April 15 of each year in which the board calculates a new assessment ratio for the school corporation, the state board of tax commissioners shall publish the new assessment ratio.

SECTION 131. IC 6-1.1-34-7 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]: Sec. 7. Each year in which the state board of tax commissioners computes a new assessment ratio for a school corporation, the board shall also compute a new adjustment factor for the school corporation. If the school corporation's assessment ratio for a year is more than ninety-nine percent (99%) but less than one hundred one percent (101%) of the state average assessment ratio for that year, the school corporation's adjustment factor is the number one (1). In all other cases, the school corporation's adjustment factor equals (1) the state average assessment ratio for a year, divided by (2) the school corporation's assessment ratio for that year. The state board of tax commissioners shall notify the school corporation of its new adjustment factor ~~on or~~ **before July 1st March 2** of the year in which the board calculates the new adjustment factor.

SECTION 132. IC 21-3-1.7-5 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 5. As used in this chapter, "tuition support levy" means with respect to a school corporation for a year the maximum general fund ad valorem property tax levy for the school corporation determined under IC 6-1.1-19-1.5 reduced by the following:

- (1) An amount equal to the annual decrease in federal aid to impacted areas from the year preceding the ensuing calendar year by three (3) years to the year preceding the ensuing calendar year by two (2) years.
- (2) The original amount of any excessive tax levy the school corporation imposed as a result of the passage, during the preceding year, of a referendum under ~~IC 6-1.1-19-4(e)(1)(bb)~~ **or** IC 6-1.1-19-4.5(c) for taxes first due and payable during the year.
- (3) The portion of the maximum general fund levy for the year that equals the original amount of the levy imposed by the school corporation to cover the costs of opening a new school facility during the preceding year.

SECTION 133. IC 21-3-1.7-6.6 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 6.6. For purposes of this chapter, a school corporation's "adjusted ~~current~~ **ADM**" ~~for the current year~~ is the result determined under ~~STEP SEVEN~~ of the following formula:

~~STEP ONE: Determine the result of the school corporation's ADM for the previous year minus the school corporation's current ADM.~~

~~STEP TWO: Multiply the STEP ONE result by eight-tenths (0.8).~~

~~STEP THREE: Determine the greater of the following:~~

~~(A) The STEP TWO result.~~

~~(B) Zero (0).~~

~~STEP FOUR: Determine the greater of zero (0) or the result of the school corporation's ADM for the year preceding the current year by two (2) minus the school corporation's ADM for the previous year.~~

~~STEP FIVE: Multiply the STEP FOUR result by six-tenths (0.6).~~

~~STEP SIX: This STEP applies if the STEP TWO result is negative. Determine the greater of the following:~~

~~(A) The STEP FIVE result minus the absolute value of the STEP TWO result.~~

~~(B) Zero (0).~~

~~STEP SEVEN: Determine the sum of the following:~~

~~(A) The school corporation's current ADM.~~

~~(B) The result determined under STEP THREE.~~



- (C) The result determined under:
 - (i) STEP SIX if applicable; or
 - (ii) STEP FIVE, if STEP SIX does not apply.

(1) For 2000:

STEP ONE: Determine the greatest of the following:

- (A) The school corporation's ADM for the year preceding the current year by two (2) years.
- (B) The school corporation's ADM for the year preceding the current year by one (1) year.
- (C) The school corporation's ADM for 2000.

STEP TWO: Determine the greater of zero (0) or the result of:

- (A) the school corporation's ADM for the year preceding the current year by three (3) years; minus
- (B) the STEP ONE amount.

STEP THREE: Determine the greater of the following:

- (A) The school corporation's ADM for the year preceding the current year by one (1) year.
- (B) The school corporation's ADM for 2000.

STEP FOUR: Determine the greater of zero (0) or the result of:

- (A) the school corporation's ADM for the year preceding the current year by two (2) years; minus
- (B) the STEP THREE amount.

STEP FIVE: Determine the greater of zero (0) or the result of:

- (A) the school corporation's ADM for the year preceding the current year by one (1) year; minus
- (B) the school corporation's ADM for 2000.

STEP SIX: Determine the sum of the following:

- (A) The STEP TWO result multiplied by four-tenths (0.4).
- (B) The STEP FOUR result multiplied by six-tenths (0.6).
- (C) The STEP FIVE result multiplied by eight-tenths (0.8).

STEP SEVEN: Determine the result of:

- (A) the school corporation's ADM for 2000; plus
- (B) the STEP SIX result.

Round the result to the nearest five-tenths (0.5).

(2) For 2001:

STEP ONE: Determine the greatest of the following:

- (A) The school corporation's ADM for the year preceding the current year by three (3) years.
- (B) The school corporation's ADM for the year preceding the current year by two (2) years.
- (C) The school corporation's ADM for the year preceding the current year by one (1) year.
- (D) The school corporation's ADM for the current year.

STEP TWO: Determine the greater of zero (0) or the result of:

- (A) the school corporation's ADM for the year preceding the current year by four (4) years; minus
- (B) the STEP ONE amount.

STEP THREE: Determine the greatest of the following:

- (A) The school corporation's ADM for the year preceding the current year by two (2) years.
- (B) The school corporation's ADM for the year preceding the current year by one (1) year.
- (C) The school corporation's ADM for the current year.

STEP FOUR: Determine the greater of zero (0) or the result of:

- (A) the school corporation's ADM for the year preceding the current year by three (3) years; minus
- (B) the STEP THREE amount.

STEP FIVE: Determine the greater of the following:



(A) The school corporation's ADM for the year preceding the current year by one (1) year.

(B) The school corporation's ADM for the current year.

STEP SIX: Determine the greater of zero (0) or the result of:

(A) the school corporation's ADM for the year preceding the current year by two (2) years; minus

(B) the STEP FIVE amount.

STEP SEVEN: Determine the greater of zero (0) or the result of:

(A) the school corporation's ADM for the year preceding the current year by one (1) year; minus

(B) the school corporation's ADM for the current year.

STEP EIGHT: Determine the sum of the following:

(A) The STEP TWO result multiplied by two-tenths (0.2).

(B) The STEP FOUR result multiplied by four-tenths (0.4).

(C) The STEP SIX result multiplied by six-tenths (0.6).

(D) The STEP SEVEN result multiplied by eight-tenths (0.8).

STEP NINE: Determine the result of:

(A) the school corporation's ADM for the current year; plus

(B) the STEP EIGHT result.

Round the result to the nearest five-tenths (0.5).

SECTION 134. IC 21-3-1.7-6.7 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 6.7. A school corporation's target revenue per ADM for a calendar year is the result determined under STEP SIX of the following formula:

STEP ONE: Determine the result under clause (D) of the following formula:

(A) Divide the school corporation's at-risk index determined under IC 21-3-1.8-1.1 by three (3).

(B) Add one (1) to the clause (A) result.

(C) Multiply the result determined under clause (B) by **three thousand six hundred seventy-five dollars (\$3,675) in 1998 and three thousand eight hundred eighty-five dollars (\$3,885) in 1999; four thousand seventy-nine dollars (\$4,079) in 2000 and four thousand two hundred sixty-seven dollars (\$4,267) in 2001.**

(D) Multiply the clause (C) product by the school corporation's adjusted **current ADM for the current year.**

STEP TWO: Divide the school corporation's previous year revenue by the school corporation's adjusted ADM for the previous year.

STEP THREE: Multiply the sum of one (1) plus the school corporation's at-risk index by the following:

(A) **One hundred dollars (\$100);** If the STEP TWO result is not more than:

(i) **three thousand seven hundred fifteen dollars (\$3,715) in 1998; four thousand one hundred one dollars (\$4,101) in 2000; and**

(ii) **three thousand eight hundred fifty-four dollars (\$3,854) in 1999; four thousand two hundred ninety dollars (\$4,290) in 2001;**

multiply by one hundred dollars (\$100).

(B) **The result determined under item (iv);** If the STEP TWO result is: **more than three thousand seven hundred fifteen dollars (\$3,715) in 1998 and three thousand eight hundred fifty-four dollars (\$3,854) in 1999 and not more than four thousand four hundred seventy-eight dollars (\$4,478) in 1998 and four thousand five hundred eight dollars (\$4,508) in 1999:**

(i) **more than four thousand one hundred one dollars (\$4,101) and not more than four thousand eight hundred eighty-five dollars (\$4,885) in 2000; or**

(ii) **more than four thousand two hundred ninety dollars (\$4,290) and not more than five thousand seventy-seven dollars (\$5,077) in 2001;**

multiply by the result under clause (C).

Subtract three thousand seven hundred fifteen dollars (\$3,715) in 1998 and three thousand eight



hundred fifty-four dollars (\$3,854) in 1999 from

(C) Determine the result of:

(I) the STEP TWO result minus **four thousand one hundred one dollars (\$4,101) in 2000 and four thousand two hundred ninety dollars (\$4,290) in 2001.**

(ii) Divide the item (I) result by ~~seven hundred sixty-three dollars (\$763) in 1998~~ **seven hundred eighty-four dollars (\$784) in 2000** and ~~six hundred fifty-four dollars (\$654) in 1999:~~ **seven hundred eighty-seven dollars (\$787) in 2001.**

(iii) Multiply the item (ii) result by ~~in 1998, thirty dollars (\$30) and, in 1999, thirty dollars (\$30).~~

(iv) Subtract the item (iii) result from one hundred dollars (\$100).

~~(C) Seventy dollars (\$70);~~ (D) If the STEP TWO result is more than:

(I) ~~four thousand four hundred seventy-eight dollars (\$4,478) in 1998;~~ **four thousand eight hundred eighty-five dollars (\$4,885) in 2000;** and

(ii) ~~four thousand five hundred eight dollars (\$4,508) in 1999;~~ **five thousand seventy-seven dollars (\$5,077) in 2001;**

multiply by seventy dollars (\$70).

STEP FOUR: Add the STEP TWO result and the STEP THREE result.

STEP FIVE: Determine the **greater greatest** of the following:

(A) Multiply the STEP FOUR result by the school corporation's adjusted ~~current~~ **ADM for the current year.**

(B) **If the school corporation's previous year revenue divided by the school corporation's previous year ADM is:**

(I) **less than five thousand two hundred twenty-seven dollars (\$5,227) for 2000 and five thousand five hundred eighteen dollars (\$5,518) for 2001, multiply the school corporation's previous year revenue by one and three-hundredths (1.03); or**

(ii) **at least five thousand two hundred twenty-seven dollars (\$5,227) for 2000 and five thousand five hundred eighteen dollars (\$5,518) for 2001, multiply the school corporation's previous year revenue by one and twenty-five thousandths (1.025).**

(C) The STEP ONE amount.

STEP SIX: Divide the STEP FIVE amount by the school corporation's adjusted ~~current~~ **ADM for the current year.**

SECTION 135. IC 21-3-1.7-6.8 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 6.8. A school corporation's target general fund property tax rate for purposes of IC 6-1.1-19-1.5 is the result determined under STEP THREE of the following formula:

STEP ONE: This STEP applies only if the amount determined in STEP FIVE of the formula in section 6.7 of this chapter minus the result determined in STEP ONE of the formula in section 6.7 of this chapter is greater than zero (0). Determine the result under clause (E) of the following formula:

(A) Divide the school corporation's current assessed valuation by the school corporation's current ADM.

(B) Divide the clause (A) result by ten thousand (10,000).

(C) Determine the greater of the following:

(I) The clause (B) result.

(ii) ~~Ten dollars (\$10) in 1998 and nine dollars and fifty cents (\$9.50) in 1999.~~ **Eleven dollars and fifty cents (\$11.50) in 2000 and twelve dollars and fifty cents (\$12.50) in 2001.**

(D) Determine the result determined under item (ii) of the following formula:

(I) Subtract the result determined in STEP ONE of the formula in section 6.7 of this chapter from the amount determined in STEP FIVE of the formula in section 6.7 of this chapter.

(ii) Divide the item (I) result by the school corporation's current ADM.

(E) Divide the clause (D) result by the clause (C) result.

(F) Divide the clause (E) result by one hundred (100).



STEP TWO: This STEP applies only if the amount determined in STEP FIVE of the formula in section 6.7 of this chapter is equal to STEP ONE of the formula in section 6.7 of this chapter and the result of clause (A) is greater than zero (0). Determine the result under clause (G) of the following formula:

(A) Add the following:

(i) An amount equal to the annual decrease in federal aid to impacted areas from the year preceding the ensuing calendar year by three (3) years to the year preceding the ensuing calendar year by two (2) years.

(ii) The original amount of any excessive tax levy the school corporation imposed as a result of the passage, during the preceding year, of a referendum under IC 6-1.1-19-4.5(c) for taxes first due and payable during the year.

(iii) The portion of the maximum general fund levy for the year that equals the original amount of the levy imposed by the school corporation to cover the costs of opening a new school facility during the preceding year.

(B) Divide the clause (A) result by the school corporation's current ADM.

(C) Divide the school corporation's current assessed valuation by the school corporation's current ADM.

(D) Divide the clause (C) result by ten thousand (10,000).

(E) Determine the greater of the following:

(i) The clause (D) result.

(ii) ~~Ten dollars (\$10) in 1998 and nine dollars and fifty cents (\$9.50) in 1999.~~ **Eleven dollars and fifty cents (\$11.50) in 2000 and twelve dollars and fifty cents (\$12.50) in 2001.**

(F) Divide the clause (B) result by the clause (E) amount.

(G) Divide ~~the~~ clause (F) result by one hundred (100).

STEP THREE: Determine the sum of: ~~in:~~

(A) ~~1998; two dollars and sixty-four cents (\$2.64);~~ **two dollars and sixty-nine and five-tenths cents (\$2.695) in 2000;** and

(B) ~~1999; two dollars and sixty-five cents (\$2.65); two dollars and seventy-one and seven-tenths cents (\$2.71)~~ **(\$2.717) in 2001;** and

if applicable, the STEP ONE or STEP TWO result.

SECTION 136. IC 21-3-1.7-7 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 7. If a computation under this chapter results in a fraction **and a rounding rule is not specified**, the fraction shall be rounded ~~to~~ **as follows**:

(1) **If it is a tax rate calculation, to the nearest one-hundredth of a cent (\$0.0001).**

(2) **If it is a tuition support calculation, to the nearest cent (\$0.01).**

(3) **If it is a calculation not covered by subdivision (1) or (2), to the nearest ten-thousandth (.0001).** ~~or~~

~~(2) the nearest cent;~~

~~whichever is applicable.~~

SECTION 137. IC 21-3-1.7-8 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 8. Notwithstanding IC 21-3-1.6 and subject to section 9 of this chapter, the state distribution for a calendar year for tuition support for basic programs for each school corporation equals the result determined using the following formula:

STEP ONE: Determine the greater of the following:

(A) The product of:

(i) the school corporation's target revenue per ADM; multiplied by

(ii) the school corporation's adjusted ~~current~~ **ADM for the current year.**

~~(B) The product of:~~

~~(i) the school corporation's previous year revenue; multiplied by~~

~~(ii) one and three-hundredths (1.03);~~

(B) For a school corporation that has target revenue per ADM for a calendar year that is



equal to the IC 21-3-1.7-6.7 STEP ONE (C) amount, determine the sum of:

- (I) the school corporation's target revenue per ADM multiplied by the school corporation's adjusted ADM for the current year; plus
- (ii) the amount of the annual decrease in federal aid to impacted areas from the year preceding the ensuing calendar year by three (3) years to the year preceding the ensuing calendar year by two (2) years; plus
- (iii) the original amount of an excessive tax levy the school corporation imposed as a result of the passage, during the preceding year, of a referendum under IC 6-1.1-19-4.5(c) for taxes first due and payable during the year; plus
- (iv) the part of the maximum general fund levy for the year that equals the original amount of the levy imposed by the school corporation to cover the costs of opening a new school facility during the preceding year.

STEP TWO: Determine the remainder of:

- (A) the STEP ONE amount; minus
- (B) the sum of:
 - (I) the school corporation's tuition support levy; plus
 - (ii) the school corporation's excise tax revenue for the year that precedes the current year by one (1) year.

If the state tuition support determined for a school corporation under this section is negative, the school corporation is not entitled to any state tuition support. In addition, the school corporation's maximum general fund levy under IC 6-1.1-19-1.5 shall be reduced by the amount of the negative result.

SECTION 138. IC 21-3-1.7-9 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 9. (a) Subject to the amount appropriated by the general assembly for tuition support, the amount that a school corporation is entitled to receive in tuition support for a year is the amount determined in section 8 of this chapter.

(b) If the total amount to be distributed as tuition support under this chapter, for enrollment adjustment grants under section 9.5 of this chapter, for at-risk programs under section 9.7 of this chapter, for academic honors diploma awards under section 9.8 of this chapter, and as special and vocational education grants under IC 21-3-1.8-3 or IC 21-3-10 for a particular year, exceeds:

- ~~(1) two billion six hundred fourteen million eight hundred thousand dollars (\$2,614,800,000) for 1997;~~
- ~~(2) two billion seven hundred seventy-one million six hundred thousand dollars (\$2,771,600,000) in 1998; and~~
- ~~(3) (1) two billion nine hundred thirty-nine million two hundred thousand dollars (\$2,939,200,000) in 1999;~~
- (2) three billion one hundred forty-four million, five hundred thousand dollars (\$3,144,500,000) in 2000; and**
- (3) three billion three hundred twenty-one million dollars (\$3,321,000,000) in 2001;**

the amount to be distributed for tuition support under this chapter to each school corporation during each of the last six (6) months of the year shall be reduced by the same dollar amount per ADM (as adjusted by IC 21-3-1.6-1.1) so that the total reductions equal the amount of the excess.

SECTION 139. IC 21-3-1.7-9.5 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 1999 (RETROACTIVE)]: Sec. 9.5. (a) In addition to the distribution under sections 8, 9.7, and 9.8 of this chapter, a school corporation is eligible for an enrollment adjustment grant if the school corporation's:

- (1) current ADM minus the school corporation's previous year ADM is at least two hundred fifty (250); or
- (2) current ADM divided by the school corporation's previous year ADM is at least one and five-hundredths (1.05).

(b) The amount of the enrollment adjustment grant is the amount determined in STEP THREE of the following formula:

STEP ONE: Determine the school corporation's target revenue per ADM divided by three (3).



STEP TWO: Determine the result of the school corporation's current ADM minus ~~in 1998~~, the school corporation's previous year ADM.

STEP THREE: Multiply the STEP ONE result by the STEP TWO result.

SECTION 140. IC 21-3-1.7-9.7 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 9.7. In addition to the distributions under sections 8, 9.5, and 9.8 of this chapter for 1997 and thereafter, a school corporation is eligible for an amount for at-risk programs in the amount determined in STEP SIX of the following formula:

STEP ONE: Determine the greater of the following:

(A) The result determined under item (ii) of the following formula:

(I) Determine the result of the school corporation's at-risk index minus two-tenths (0.2).

(ii) Multiply the item (I) result by seven-hundredths (0.07).

(B) Zero (0).

STEP TWO: Determine the greater of the following:

(A) The result determined under item (ii) of the following formula:

(I) Determine the result of the school corporation's at-risk index minus fifteen-hundredths (0.15).

(ii) Multiply the item (I) result by eighteen-hundredths (0.18).

(B) Zero (0).

STEP THREE: Add the STEP ONE result and the STEP TWO result.

STEP FOUR: Multiply the STEP THREE sum by the school corporation's current ADM. Round the result to the nearest one-hundredth (0.01).

STEP FIVE: Multiply the STEP FOUR product by ~~two thousand nine hundred fifty dollars (\$2,950) in 1998 and three thousand one hundred thirty-five dollars (\$3,135) in 1999~~. **three thousand three hundred fifty-four dollars (\$3,354) in 2000 and three thousand five hundred twenty-two dollars (\$3,522) in 2001.**

SECTION 141. IC 21-3-1.7-9.8 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 9.8. (a) In addition to the distributions under sections 8, 9.5, and 9.7 of this chapter, a school corporation is eligible for an honors diploma award in the amount determined under STEP TWO of the following formula:

STEP ONE: Determine the number of the school corporation's eligible pupils who successfully completed an academic honors diploma program in the school year ending in the previous calendar year.

STEP TWO: Multiply the STEP ONE amount by ~~eight nine hundred twenty-five dollars (\$800)~~ **(\$925)**.

(b) Each year the governing body of a school corporation may use the money that the school corporation receives for an honors diploma award under this section to give ~~eight nine hundred twenty-five dollars (\$800)~~ **(\$925)** to each eligible pupil in the school corporation who successfully completes an academic honors diploma program in the school year ending in the previous calendar year.

SECTION 142. IC 21-3-1.7-10 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]: Sec. 10. This chapter expires January 1, ~~2000~~. **2002.**

SECTION 143. IC 21-3-1.8-3 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 3. In addition to the amount a school corporation is entitled to receive in tuition support, each school corporation is entitled to receive a grant for vocational education programs. The amount of the vocational education grant is the product of:

(1) the school corporation's additional pupil count for the year for vocational education programs; multiplied by

(2) for

(A) ~~1998, one thousand five hundred seventy dollars (\$1,570); and~~

(B) ~~1999, one thousand six hundred dollars (\$1,600); 2000, one thousand six hundred thirty-eight dollars (\$1,638).~~

SECTION 144. IC 21-3-1.8-6 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1,



2000]: Sec. 6. This chapter expires January 1, ~~2000~~ **2001**.

SECTION 145. IC 21-3-10-1 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2001]: Sec. 1. As used in this chapter, "eligible pupil" has the meaning set forth in ~~IC 21-3-1.6-1.1(j)~~ **IC 21-3-1.6-1.1**.

SECTION 146. IC 21-3-12 IS ADDED TO THE INDIANA CODE AS A NEW CHAPTER TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2001]:

Chapter 12. Vocational Education Grants

Sec. 1. As used in this chapter, "eligible pupil" has the meaning set forth in IC 21-3-1.6-1.1, and the pupil enrollment shall be determined at the same time that a school corporation's ADM is determined under IC 6-1.1-1.6-1.1.

Sec. 2. (a) Before October 1 of each year, the department of workforce development shall provide the department of education with a report listing whether the Indiana labor market demand for each generally recognized labor category is more than moderate, moderate, or less than moderate. In the report, the department of workforce development shall categorize each of the vocational education programs using the following four (4) categories:

- (1) Programs that are addressing employment demand for individuals in labor market categories that are projected to need more than a moderate number of individuals.
- (2) Programs that are addressing employment demand for individuals in labor market categories that are projected to need a moderate number of individuals.
- (3) Programs that are addressing employment demand for individuals in labor market categories that are projected to need less than a moderate number of individuals.
- (4) All apprenticeship programs, cooperative education programs, and programs not covered by subdivisions (1) through (3) shall be included in this category.

(b) If a new vocational education program is created by rule of the Indiana state board of education, the department of workforce development shall determine the category in which the program should be included.

Sec. 3. Participation in a program is not required to the extent of full-time equivalency. The Indiana state board of education shall adopt rules further defining the nature and extent of participation and the type of program qualifying for approval. A count may not be made on any program that has not been approved by the Indiana state board of education or where a pupil is not participating to the extent required by any rule of the board.

Sec. 4. In addition to the amount a school corporation is entitled to receive in tuition support, each school corporation is entitled to receive a grant for vocational education programs. The proficiency panel must approve all state and national certificates and licenses for the purposes of this section. The amount of the vocational education grant is based on the count of:

- (1) pupils that have received a secondary level certificate of achievement in a technical field under IC 20-10.1-4.4 or other state or nationally recognized certificate or license; plus
- (2) eligible pupils enrolled in vocational education programs to be determined at the same time as ADM is determined.

Sec. 5. In its nonduplicated count of pupils receiving a secondary level certificate of achievement in a technical field under IC 20-10.1-4.4, a school corporation shall count each pupil receiving a certificate during the preceding school year.

Sec. 6. (a) In its duplicated count of pupils in programs addressing employment demand for individuals in labor market categories that are projected to need more than a moderate number of individuals, a school corporation shall count each pupil enrolled in each of the programs.

(b) A pupil may be counted in more than one (1) of the programs if the pupil is enrolled in more than one (1) program at the time pupil enrollment is determined.

(c) A pupil may be included in the duplicated count in this section and in the duplicated count of pupils in programs addressing employment demand that is moderate or less than moderate.

Sec. 7. (a) In its duplicated count of pupils in programs addressing employment demand for individuals in labor market categories that are projected to need a moderate number of individuals,



a school corporation shall count each pupil enrolled in each of the programs.

(b) A pupil may be counted in more than one (1) of the programs if the pupil is enrolled in more than one (1) program at the time pupil enrollment is determined.

(c) A pupil may be included in the duplicated count in this section and in the duplicated count of pupils in programs addressing employment demand that is more than or less than moderate.

Sec. 8. (a) In its duplicated count of pupils in programs addressing employment demand for individuals in labor market categories that are projected to need less than a moderate number of individuals, a school corporation shall count each pupil enrolled in each of the programs.

(b) A pupil may be counted in more than one (1) of the programs if the pupil is enrolled in more than one (1) program at the time pupil enrollment is determined.

(c) A pupil may be included in the duplicated count in this section and in the duplicated count of pupils in programs addressing employment demand that is more than moderate or moderate.

Sec. 9. (a) A school corporation shall count each pupil enrolled in each apprenticeship program, cooperative education program, and any program not covered by sections 6 through 8 of this chapter.

(b) A pupil may be counted in more than one (1) of the programs if the pupil is enrolled in more than one (1) program at the time pupil enrollment is determined.

(c) A pupil may be included in the duplicated count in this section and in the duplicated count of pupils in programs addressing employment demand that is more than moderate, moderate, or less than moderate.

Sec. 10. The amount of the vocational education grant for 2001 is the sum of the following amounts:

STEP ONE: The number of pupils described in section 5 of this chapter (certificates of achievement) multiplied by five hundred fifty dollars (\$550).

STEP TWO: The number of pupils described in section 6 of this chapter (more than a moderate labor market need) multiplied by one thousand dollars (\$1,000).

STEP THREE: The number of pupils described in section 7 of this chapter (a moderate labor market need) multiplied by seven hundred dollars (\$700).

STEP FOUR: The number of pupils described in section 8 of this chapter (less than a moderate labor market need) multiplied by three hundred dollars (\$300).

STEP FIVE: The number of pupils described in section 9 of this chapter (all other programs) multiplied by two hundred thirty dollars (\$230).

Of the above allocation in STEPS TWO through FIVE, twenty dollars (\$20) per pupil is to be used for area coordination.

Sec. 11. If a school corporation determines that the categories of vocational education programs issued by the department of workforce development under section 2 of this chapter are not representative of the employment demand in the region surrounding the school corporation, the school corporation may petition the department of workforce development to recategorize for the school corporation the vocational education programs offered by the school corporation according to the employment demand in the region surrounding the school corporation. The petition must include information supporting the school corporation's determination that the categories of vocational education programs by the department of workforce development under section 2 of this chapter are not representative of the employment demand in the region surrounding the school corporation.

Sec. 12. This chapter expires January 1, 2002.

SECTION 147. THE FOLLOWING ARE REPEALED [EFFECTIVE JANUARY 1, 2001]: IC 21-2-12-3.1; IC 21-3-1.6-3; IC 21-3-1.6-3.2; IC 21-3-1.8-3.

SECTION 148. IC 21-3-10-8 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 8. The amount of the grant that a school corporation is entitled to receive for special education programs is equal to:

(1) the nonduplicated count of pupils in programs for severe disabilities multiplied by:



- (A) for 1998, seven thousand ~~two hundred five dollars (\$7,205)~~; **five hundred sixty-one dollars (\$7,561) in 2000**; and
- (B) for 1999, seven thousand ~~two hundred eighty-five dollars (\$7,285)~~; **eight hundred forty-nine dollars (\$7,849) in 2001**; plus
- (2) the nonduplicated count of pupils in programs of mild and moderate disabilities multiplied by:
 - (A) for 1998, ~~one thousand nine hundred fifty-four dollars (\$1,954)~~; **two thousand fifty-two dollars (\$2,052) in 2000**; and
 - (B) for 1999, ~~one thousand nine hundred seventy-seven dollars (\$1,977)~~; **two thousand one hundred thirty dollars (\$2,130) in 2001**; plus
- (3) the duplicated count of pupils in programs for communication disorders multiplied by:
 - (A) for 1998, ~~four hundred sixty-two dollars (\$462)~~; **eighty-six dollars (\$486) in 2000**; and
 - (B) for 1999, ~~four five hundred sixty-nine dollars (\$469)~~; **five dollars (\$505) in 2001**; plus
- (4) the cumulative count of pupils in homebound programs multiplied by:
 - (A) ~~four hundred sixty-two dollars (\$462) in 1998~~ **eighty-six dollars (\$486) in 2000**; and
 - (B) ~~four five hundred sixty-nine dollars (\$469) in 1999~~ **five dollars (\$505) in 2001**.

SECTION 149. IC 21-3-10-11 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 11. This chapter expires January 1, ~~2000~~: **2002**.

SECTION 150. IC 21-3-11-6 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]: Sec. 6. (a) A qualifying school corporation is eligible to receive a grant from the state for each full-time equivalent student who is enrolled in an alternative education program conducted for the school corporation. The maximum amount that may be granted to a qualifying school corporation in a school year is seven hundred fifty dollars (\$750) per full-time equivalent student.

(b) To receive a grant under this chapter, the school corporation must expend **on alternative education programs** in the school year a matching amount of at least ~~two hundred fifty dollars (\$250) one-third (1/3) of the amount of the state grant~~ per full-time equivalent student, ~~on alternative education programs~~, as determined under the rules adopted by the Indiana state board of education.

SECTION 151. IC 21-3-11-9 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]: Sec. 9. The number of full-time equivalent students enrolled in an alternative education program during a reporting period is the result determined under STEP SIX of the following formula:

STEP ONE: Determine the number of alternative education program sessions that were conducted in a reporting period for a qualifying school corporation as follows:

- (A) Determine the number of days on which an alternative education program was conducted for an entire morning, as determined under the rules adopted by the Indiana state board of education.
- (B) Determine the number of days on which an alternative education program was conducted for an entire afternoon, as determined under the rules adopted by the Indiana state board of education.
- (C) Determine the number of days on which an alternative education program was conducted for an entire evening, as determined under the rules adopted by the Indiana state board of education.
- (D) Determine the sum of the clause (A), (B), and (C) amounts.

STEP TWO: For each morning, afternoon, and evening session of an alternative education program that is used to determine the STEP ONE result, determine the number of eligible students **attending enrolled in** the sessions.

STEP THREE: Determine the sum of the STEP TWO amounts.

STEP FOUR: Divide the STEP THREE result by the STEP ONE result.

STEP FIVE: Divide the STEP ONE result by three hundred sixty (360).

STEP SIX: Multiply the STEP FOUR result by the STEP FIVE result.

SECTION 152. THE FOLLOWING ARE REPEALED [EFFECTIVE JANUARY 1, 2000]: IC 21-3-1.7-6.3; P.L.6-1997, SECTION 86.

SECTION 153. P.L.50-1996, SECTION 18, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: SECTION 18. (a) The department of education and the state board of tax commissioners shall select pilot school corporations under subsection (b). Beginning January 1, 1997,



the school corporations selected under subsection (b) shall comply with SECTIONS 1 through 18 of this act as if those SECTIONS were effective January 1, 1997.

(b) Before October 1, 1996, the department of education and the state board of tax commissioners shall meet to select ten (10) pilot school corporations. The pilot school corporations shall be selected with the objective that the pilot school corporations collectively represent a broad range of the different types and sizes of school corporations that exist in Indiana. In order to achieve this objective, the department of education and the state board of tax commissioners shall select the pilot school corporations based on the following criteria:

- (1) The size of the student population within the corporation.
- (2) The size of the geographic territory served by the corporation.
- (3) The average growth of the property tax assessed valuation within the corporation's district over the preceding three (3) years.
- (4) The growth or decline of the ADM (as defined in IC 21-3-1.6-1.1) within the corporation over the preceding three (3) years, excluding any year in which there is a general reassessment.
- (5) The extent of urban development in the corporation.
- (6) Any other factors the department of education and the state board of tax commissioners determine are necessary to distinguish a group or category of school corporations that deserve representation by a pilot school corporation.

(c) All state and local governmental officials whose official functions relate to this act shall cooperate with the department of education, the state board of tax commissioners, and the pilot school corporations to implement this act.

(d) This SECTION expires July 1, ~~1999~~: **2001**.

SECTION 154. P.L.50-1996, SECTION 19, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 1999 (RETROACTIVE)]: SECTION 19. (a) The initial school year budget adopted by a pilot school corporation selected under SECTION 18 of this act and fixed by the state board of tax commissioners under this act is for the period beginning July 1, 1997, through June 30, 1998. The first six (6) months of the initial budget for a pilot school corporation must be consistent with the last six (6) months of the budget fixed by the state board of tax commissioners for calendar year 1997 under the procedures effective in 1996.

(b) **Notwithstanding any other law**, the initial school year budget adopted by a school corporation, other than a pilot school corporation selected under SECTION 18 of this act, and fixed by the state board of tax commissioners under this act, is for the period beginning July 1, ~~1999~~: **2001**, through June 30, ~~2000~~: **2002**. The first six (6) months of the initial budget must be consistent with the last six (6) months of the budget fixed by the state board of tax commissioners for calendar year ~~1999~~ **2001** under the procedures effective in ~~1998~~: **2000**.

(c) This SECTION expires July 1, ~~2000~~: **2002**.

SECTION 155. P.L.50-1996, SECTION 20, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 1999 (RETROACTIVE)]: SECTION 20. (a) The department of education, with the assistance of the state board of tax commissioners, shall submit to the budget committee the following concerning all pilot school corporations selected under SECTION 18 of this act:

- (1) Before October 1, 1998, a written report that:
 - (A) specifies positive and negative aspects experienced in formulating a budget under this act;
 - (B) makes recommendations on how to remedy any perceived inadequacies in the provisions of this act; and
 - (C) analyzes the long term benefits of this act;
- (2) Before October 1, 1999, a written report that:
 - (A) updates the report made under subdivision (1);
 - (B) outlines adjustments the school corporation made in the process of converting to formulating a budget under this act; and
 - (C) provides any other information related to the school corporation's experiences as a pilot school corporation under this act that the school corporation believes important to be made



known to the general assembly or other school corporations before this act takes effect for all school corporations.

(3) Before October 1, 2000, a written report that updates the report made under subdivision (2).

(4) Before October 1, 2001, a written report that updates the report made under subdivision (3).

Each pilot school corporation shall provide the department of education with the information necessary for the department of education to complete the reports required under this subsection.

(b) The department of education shall send copies of the reports required by this SECTION to the following:

- (1) The county auditor.
- (2) The state board of tax commissioners.
- (3) Each pilot school corporation.
- (4) The Indiana School Boards Association.

(c) This SECTION expires July 1, ~~2000~~ **2002**.

SECTION 156. IC 21-1-30-2 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2001]: Sec. 2. For purposes of computation under this chapter, the following shall be used:

(1) Kindergarten pupils shall be counted as five-tenths (0.5). All other pupils shall be counted as one (1).

(2) The number of pupils shall be the number of pupils used in determining ADM, as defined by IC 21-3-1.6, for the current year. ~~However, students who are transferred under IC 20-8-1-6.1 or IC 20-8-1-6.5 shall be counted as students having legal settlement in the transferee corporation and not having legal settlement in the transferor corporation:~~

~~(3) Only a licensed teacher who is an actual classroom teacher in a regular instructional program shall be counted as a teacher, except as permitted under section 5 of this chapter:~~

~~(4) If a school corporation is granted approval under section 5 of this chapter, the school corporation may include as one-third (1/3) of a teacher in its computation for funding under this chapter each classroom instructional aide who meets qualifications and performs duties prescribed by the Indiana state board of education:~~

~~(5) Base year refers to the school year immediately preceding the year that the school corporation implemented IC 21-1-29 (before its repeal by P.L.278-1993(ss); SECTION 16) for a particular grade level. However, if the enrollment and staffing patterns that year for any reason did not fairly represent the normal enrollment and staffing patterns of a particular school corporation for that grade level, the department of education may adjust the base year so that the base year reflects the normal staffing and enrollment pattern for that school corporation: (3) The staff cost amount for a school corporation is sixty-five thousand one hundred dollars (\$65,100) for 2000 and sixty-seven thousand one hundred dollars (\$67,100) for 2001.~~

~~(4) The at-risk index is the index determined under IC 21-3-1.8-1.1.~~

SECTION 157. IC 21-1-30-3 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2001]: Sec. 3. (a) The amount to be distributed to a school corporation that implements under this chapter for kindergarten is the amount determined under subdivision (6) of the following formula:

(1) Determine the quotient of:

- (A) the ADM of the school corporation, as determined under section 2(2) of this chapter in kindergarten for the current school year; divided by
- (B) eighteen (18):

(2) Determine the lesser of:

- (A) the amount determined under subdivision (1); or
- (B) the number of full-time teacher equivalents employed by the school corporation for the current school year in kindergarten classes:

(3) Determine the sum of:

- (A) the number of full-time teacher equivalents allocated by the school corporation to



kindergarten classes for the respective base year; and
(B) the net number of full-time teacher equivalents that the school corporation has reassigned since the base year, to grade levels affected by this chapter from grade levels not affected by this chapter, as determined by the Indiana state board of education, and as measured in the current year.

(4) Determine the remainder of:

(A) the amount determined under subdivision (2); minus

(B) the amount determined under subdivision (3).

(5) Determine the greater of:

(A) the amount determined under subdivision (4); or

(B) zero (0).

(6) Determine the product of:

(A) the amount determined under subdivision (5); and

(B) twenty-five thousand seven hundred fifty-two dollars (\$25,752) beginning with the 1995-1996 school year and twenty-six thousand five hundred twenty-six dollars (\$26,526) beginning with the 1996-1997 school year and for each school year thereafter.

STEP ONE: Determine the applicable target pupil teacher ratio for the school corporation as follows:

(A) If the school corporation's at-risk index is less than seventeen hundredths (0.17), the school corporation's target pupil teacher ratio is eighteen to one (18:1).

(B) If the school corporation's at-risk index is at least seventeen hundredths (0.17) but less than twenty-seven hundredths (0.27), the school corporation's target pupil teacher ratio is fifteen (15) plus the result of:

(I) determine the result of twenty-seven hundredths (0.27) minus the school corporation's at-risk index;

(ii) determine the item (I) result divided by one-tenth (0.1);

(iii) determine the item (ii) result multiplied by three (3).

(C) If the school corporation's at-risk index is at least twenty-seven hundredths (0.27), the school corporation's target pupil teacher ratio is fifteen to one (15:1).

STEP TWO: Determine the result of:

(A) the ADM of the school corporation, as determined under section 2(2) of this chapter, in kindergarten through grade 3 for the current school year; divided by

(B) the school corporation's target pupil teacher ratio, as determined in STEP ONE.

STEP THREE: Determine the result of:

(A) the total regular general fund revenue (the amount determined in STEP ONE of IC 21-3-1.7-8) multiplied by seventy-five hundredths (0.75); divided by

(B) the school corporation's total ADM.

STEP FOUR: Determine the result of:

(A) the STEP THREE result; multiplied by

(B) the ADM of the school corporation, as determined under section 2(2) of this chapter in kindergarten through grade 3 for the current school year.

STEP FIVE: Determine the result of:

(A) the STEP FOUR result; divided by

(B) the staff cost amount, as determined in section 2(3) of this chapter.

STEP SIX: Determine the greater of zero (0) or the result of:

(A) the STEP TWO amount; minus

(B) the STEP FIVE amount.

STEP SEVEN: Determine the result of:

(A) the STEP SIX amount; multiplied by

(B) the staff cost amount, as determined in section 2(3) of this chapter.

STEP EIGHT: Determine the greater of the STEP SEVEN amount or the amount the school



corporation received under this chapter for the previous state fiscal year.

STEP NINE: Determine the lesser of the STEP EIGHT amount or the amount the school corporation received under this chapter for the previous state fiscal year multiplied by one hundred thirteen percent (113%).

For 2000 calculations, the amount the school corporation received under this chapter for the year is the 1999-2000 school year amount calculated under this chapter as it existed on July 1, 1999.

(b) The amount received under this chapter shall be devoted to reducing class size in kindergarten through grade 3. A school corporation shall compile class size data for kindergarten through grade 3 and report the data to the department of education for purposes of maintaining compliance with this chapter.

SECTION 158. THE FOLLOWING ARE REPEALED [EFFECTIVE JANUARY 1, 2001]: IC 21-1-30-3.1; IC 21-1-30-3.2; IC 21-1-30-3.3; IC 21-1-30-4; IC 21-1-30-5; IC 21-1-30-6.

SECTION 159. [EFFECTIVE JULY 1, 1999] **(a) The primetime distribution for each local school for the period of June 30, 1999, to December 31, 1999, must equal one half (½) of the primetime distribution before any penalty assessed under the provisions of IC 21-1-30 that the school would have received during fiscal year 1998-1999. The distribution shall be made monthly in six (6) approximately equal payments to be made before the fifteenth day of each month.**

(b) Beginning in 2000, a school corporation's primetime distribution shall be determined on a calendar year basis. The amount of the primetime distribution for 2000 shall be determined on a calendar year basis under IC 21-1-30, as amended by this act.

SECTION 160. IC 4-22-2-37.1 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 37.1. (a) This section applies to a rulemaking action resulting in any of the following rules:

- (1) An order adopted by the commissioner of the Indiana department of transportation under IC 9-20-1-3(d) or IC 9-21-4-7(a) and designated by the commissioner as an emergency rule.
- (2) An action taken by the director of the department of natural resources under IC 14-22-2-6(d) or IC 14-22-6-13.
- (3) An emergency temporary standard adopted by the occupational safety standards commission under IC 22-8-1.1-16.1.
- (4) An emergency rule adopted by the solid waste management board under IC 13-22-2-3 and classifying a waste as hazardous.
- (5) A rule, other than a rule described in subdivision (6), adopted by the department of financial institutions under IC 24-4.5-6-107 and declared necessary to meet an emergency.
- (6) A rule required under IC 24-4.5-1-106 that is adopted by the department of financial institutions and declared necessary to meet an emergency under IC 24-4.5-6-107.
- (7) A rule adopted by the Indiana utility regulatory commission to address an emergency under IC 8-1-2-113.
- (8) An emergency rule jointly adopted by the water pollution control board and the budget agency under IC 13-18-13-18.
- (9) An emergency rule adopted by the state lottery commission under IC 4-30-3-9.
- (10) A rule adopted under IC 16-19-3-5 that the executive board of the state department of health declares is necessary to meet an emergency.
- (11) An emergency rule adopted by the Indiana transportation finance authority under IC 8-21-12.
- (12) An emergency rule adopted by the insurance commissioner under IC 27-1-23-7.
- (13) An emergency rule adopted by the Indiana horse racing commission under IC 4-31-3-9.
- (14) An emergency rule adopted by the air pollution control board, the solid waste management board, or the water pollution control board under IC 13-15-4-10(4) or to comply with a deadline required by federal law, provided:
 - (A) the variance procedures are included in the rules; and
 - (B) permits or licenses granted during the period the emergency rule is in effect are reviewed



after the emergency rule expires.

(15) An emergency rule adopted by the Indiana election commission under IC 3-6-4.1-14.

(16) An emergency rule adopted by the department of natural resources under IC 14-10-2-5.

(17) An emergency rule adopted by the Indiana gaming commission under IC 4-33-4-2, IC 4-33-4-3, or IC 4-33-4-14.

(18) An emergency rule adopted by the alcoholic beverage commission under IC 7.1-3-17.5, IC 7.1-3-17.7, or IC 7.1-3-20-24.4.

(19) An emergency rule adopted by the department of financial institutions under IC 28-15-11.

(20) An emergency rule adopted by the office of the secretary of family and social services under IC 12-8-1-12.

(21) An emergency rule adopted by the office of the children's health insurance program under IC 12-17.6-2-11.

(b) The following do not apply to rules described in subsection (a):

(1) Sections 24 through 36 of this chapter.

(2) IC 13-14-9.

(c) After a rule described in subsection (a) has been adopted by the agency, the agency shall submit the rule to the publisher for the assignment of a document control number. The agency shall submit the rule in the form required by section 20 of this chapter and with the documents required by section 21 of this chapter. The publisher shall determine the number of copies of the rule and other documents to be submitted under this subsection.

(d) After the document control number has been assigned, the agency shall submit the rule to the secretary of state for filing. The agency shall submit the rule in the form required by section 20 of this chapter and with the documents required by section 21 of this chapter. The secretary of state shall determine the number of copies of the rule and other documents to be submitted under this subsection.

(e) Subject to section 39 of this chapter, the secretary of state shall:

(1) accept the rule for filing; and

(2) file stamp and indicate the date and time that the rule is accepted on every duplicate original copy submitted.

(f) A rule described in subsection (a) takes effect on the latest of the following dates:

(1) The effective date of the statute delegating authority to the agency to adopt the rule.

(2) The date and time that the rule is accepted for filing under subsection (e).

(3) The effective date stated by the adopting agency in the rule.

(4) The date of compliance with every requirement established by law as a prerequisite to the adoption or effectiveness of the rule.

(g) Subject to subsection (h), IC 14-10-2-5, IC 14-22-2-6, and IC 22-8-1.1-16.1, a rule adopted under this section expires not later than ninety (90) days after the rule is accepted for filing under subsection (e). Except for a rule adopted under subsection (a)(14), the rule may be extended by adopting another rule under this section, but only for one (1) extension period. A rule adopted under subsection (a)(14) may be extended for two (2) extension periods. Except for a rule adopted under subsection (a)(14), for a rule adopted under this section to be effective after one (1) extension period, the rule must be adopted under:

(1) sections 24 through 36 of this chapter; or

(2) IC 13-14-9;

as applicable.

(h) A rule described in subsection (a)(6), (a)(9), or (a)(13) expires on the earlier of the following dates:

(1) The expiration date stated by the adopting agency in the rule.

(2) The date that the rule is amended or repealed by a later rule adopted under sections 24 through 36 of this chapter or this section.

(I) This section may not be used to readopt a rule under IC 4-22-2.5.

SECTION 161. IC 4-23-26 IS ADDED TO THE INDIANA CODE AS A NEW CHAPTER TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]:

Chapter 26. Advisory Committee for Children With Special Health Needs



Sec. 1. As used in this chapter, "committee" refers to the advisory committee for children with special health needs established by section 2 of this chapter.

Sec. 2. The advisory committee for children with special health needs is established.

Sec. 3. (a) The committee consists of the following members:

- (1) The director of the children's special health care services program.
- (2) The director of the first steps program.
- (3) The chair of the governor's interagency coordinating council for early intervention.
- (4) The chair of the children's special health care services advisory council under 410 IAC 3.2-11.
- (5) The director of the division of special education created under IC 20-1-6-2.1.
- (6) The director of the division of mental health.
- (7) One (1) representative of the Indiana chapter of the American Academy of Pediatrics.
- (8) One (1) representative of a family advocacy group.
- (9) Three (3) parents of children with special health needs.
- (10) Three (3) parents of children who are enrolled in the:
 - (A) children's health insurance program under IC 12-17.6; or
 - (B) Medicaid managed care program for children.

(b) The members under subdivisions (1) and (2) are nonvoting members.

Sec. 4. (a) The governor shall appoint the committee members under section 3(7), 3(8), 3(9), and 3(10) of this chapter.

(b) The term of each member appointed under subsection (a) is three (3) years.

(c) A committee member identified in subsection (a) may be reappointed to serve consecutive terms.

Sec. 5. (a) The director of the children's special health care services program is chair of the committee during odd numbered years.

(b) The director of the first steps program is chair of the committee during even numbered years.

Sec. 6. The committee shall meet at least quarterly at the call of the chair.

Sec. 7. Eight (8) members of the committee constitute a quorum.

Sec. 8. (a) Each member of the committee who is not a state employee is entitled to receive both of the following:

- (1) The minimum salary per diem provided by IC 4-10-11-2.1(b).
- (2) Reimbursement for travel expenses and other expenses actually incurred in connection with the member's duties, as provided in the state travel policies and procedures established by the Indiana department of administration and approved by the budget agency.

(b) Each member of the committee who is a state employee is entitled to reimbursement for travel expenses and other expenses actually incurred in connection with the member's duties, as provided in the state travel policies and procedures established by the Indiana department of administration and approved by the budget agency.

Sec. 9. The committee shall advise and assist the children's health policy board established by IC 4-23-27-2 in the development, coordination, and evaluation of policies that have an impact on children, with a focus on children with special health needs, by doing the following:

- (1) Seeking information from families, service providers, advocacy groups, and health care specialists about state or local policies that impede the provision of quality service.
- (2) Taking steps to ensure that relevant health policy issues that have an impact on children are forwarded to the children's health policy board.
- (3) Advising the children's health policy board with respect to the integration of services across:
 - (A) programs; and
 - (B) state agencies;

for children with special health needs.



SECTION 162. IC 4-23-27 IS ADDED TO THE INDIANA CODE AS A NEW CHAPTER TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]:

Chapter 27. Children's Health Policy Board

Sec. 1. As used in this chapter, "board" refers to the children's health policy board established by section 2 of this chapter.

Sec. 2. The children's health policy board is established.

Sec. 3. The board consists of the following members:

- (1) The secretary of the family and social services administration.
- (2) The state health commissioner.
- (3) The insurance commissioner of Indiana.
- (4) The state personnel director.
- (5) The budget director.
- (6) The state superintendent of public instruction.
- (7) The director of the division of mental health.

Sec. 4. The governor shall appoint a member of the board as chair of the board.

Sec. 5. (a) Four (4) members of the board constitute a quorum.

(b) The affirmative vote of at least four (4) members of the board is required for the board to take any official action.

Sec. 6. (a) The board shall meet monthly at the call of the chair.

(b) The board shall hold public hearings in diverse locations throughout the state at least three (3) times each year.

Sec. 7. The board shall direct policy coordination of children's health programs by doing the following:

(1) Developing a comprehensive policy in the following areas:

- (A) Appropriate delivery systems of care.
- (B) Enhanced access to care.
- (C) The use of various program funding for maximum efficiency.
- (D) The optimal provider participation in various programs.
- (E) The potential for expanding health insurance coverage to other populations.
- (F) Technology needs, including development of an electronic claim administration, payment, and data collection system that allows providers to have the following:
 - (i) Point of service claims payments.
 - (ii) Instant claims adjudication.
 - (iii) Point of service health status information.
 - (iv) Claims related data for analysis.
- (G) Appropriate organizational structure to implement health policy in the state.

(2) Coordinating aspects of existing children's health programs, including the children's health insurance program, Medicaid managed care for children, first steps, and children's special health care services, in order to achieve a more seamless system easily accessible by participants and providers, specifically in the following areas:

- (A) Identification of potential enrollees.
- (B) Outreach.
- (C) Eligibility criteria.
- (D) Enrollment.
- (E) Benefits and coverage issues.
- (F) Provider requirements.
- (G) Evaluation.
- (H) Procurement policies.
- (I) Information technology systems, including technology to coordinate payment for services provided through the children's health insurance program under IC 12-17.6 with:
 - (I) services provided to children with special health needs; and



- (ii) public health programs designed to protect all children.
- (3) Reviewing, analyzing, disseminating, and using data when making policy decisions.
- (4) Overseeing implementation of the children's health insurance program under IC 12-17.6, including:

(A) reviewing:

- (I) benefits provided by;
- (ii) eligibility requirements for; and
- (iii) each evaluation of;

the children's health insurance program on an annual basis in light of available funding; and

(B) making recommendations for changes to the children's health insurance program to the office of the children's health insurance program established under IC 12-17.6-2-1.

Sec. 8. The board may draw upon the expertise of other boards, committees, and individuals whenever the board determines that such expertise is needed.

SECTION 163. IC 12-7-2-52.2 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: **Sec. 52.2. "Crowd out", for purposes of IC 12-17.6, has the meaning set forth in IC 12-17.6-1-2.**

SECTION 164. IC 12-7-2-91 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 91. "Fund" means the following:

- (1) For purposes of IC 12-12-1-9, the fund described in IC 12-12-1-9.
- (2) For purposes of IC 12-13-8, the meaning set forth in IC 12-13-8-1.
- (3) For purposes of IC 12-15-20, the meaning set forth in IC 12-15-20-1.
- (4) For purposes of IC 12-17-12, the meaning set forth in IC 12-17-12-4.
- (5) For purposes of IC 12-17.6, the meaning set forth in IC 12-17.6-1-3.**
- ~~(5)~~ (6) For purposes of IC 12-18-4, the meaning set forth in IC 12-18-4-1.
- ~~(6)~~ (7) For purposes of IC 12-18-5, the meaning set forth in IC 12-18-5-1.
- ~~(7)~~ (8) For purposes of IC 12-19-3, the meaning set forth in IC 12-19-3-1.
- ~~(8)~~ (9) For purposes of IC 12-19-4, the meaning set forth in IC 12-19-4-1.
- ~~(9)~~ (10) For purposes of IC 12-19-7, the meaning set forth in IC 12-19-7-2.
- ~~(10)~~ (11) For purposes of IC 12-23-2, the meaning set forth in IC 12-23-2-1.
- ~~(11)~~ (12) For purposes of IC 12-24-6, the meaning set forth in IC 12-24-6-1.
- ~~(12)~~ (13) For purposes of IC 12-24-14, the meaning set forth in IC 12-24-14-1.
- ~~(13)~~ (14) For purposes of IC 12-30-7, the meaning set forth in IC 12-30-7-3.

SECTION 165. IC 12-7-2-134 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 134. "Office" means the following:

- (1) Except as provided in subdivisions (2) and (3), the office of Medicaid policy and planning established by IC 12-8-6-1.
- (2) For purposes of IC 12-10-13, the meaning set forth in IC 12-10-13-4.
- (3) For purposes of ~~IC 12-17-18~~, **IC 12-17.6**, the meaning set forth in ~~IC 12-17-18-1~~ **IC 12-17.6-1-4**.

SECTION 166. IC 12-7-2-146 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 146. "Program" refers to the following:

- (1) For purposes of IC 12-10-7, the adult guardianship services program established by IC 12-10-7-5.
- (2) For purposes of IC 12-10-10, the meaning set forth in IC 12-10-10-5.
- (3) For purposes of IC 12-17.6, the meaning set forth in IC 12-17.6-1-5.**

SECTION 167. IC 12-7-2-149 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 149. "Provider" means the following:

- (1) For purposes of IC 12-10-7, the meaning set forth in IC 12-10-7-3.
- (2) For purposes of the following statutes, an individual, a partnership, a corporation, or a governmental entity that is enrolled in the Medicaid program under rules adopted under IC 4-22-2



by the office of Medicaid policy and planning:

- (A) IC 12-14-1 through IC 12-14-9.
- (B) IC 12-15, except IC 12-15-32, IC 12-15-33, and IC 12-15-34.
- (C) IC 12-17-10.
- (D) IC 12-17-11.
- (E) IC 12-17.6.**

(3) For purposes of IC 12-17-9, the meaning set forth in IC 12-17-9-2.

(4) ~~For purposes of IC 12-17-18, the meaning set forth in IC 12-17-18-2.~~

~~(5)~~ For the purposes of IC 12-17.2, a person who operates a child care center or child care home under IC 12-17.2.

~~(6)~~ **(5)** For purposes of IC 12-17.4, a person who operates a child caring institution, foster family home, group home, or child placing agency under IC 12-17.4.

SECTION 168. IC 12-13-8-4 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 4. For taxes first due and payable in 1990, each county shall impose a medical assistance property tax levy equal to the amount determined using the following formula:

STEP ONE: Determine the sum of the amounts that were incurred by the county as determined by the state board of accounts for all medical care, including psychiatric care and institutional psychiatric care, for wards of the county office (described in ~~IC 12-15-2-15~~) **IC 12-15-2-16** that was provided in 1986, 1987, and 1988.

STEP TWO: Subtract from the amount determined in STEP ONE the sum of:

- (A) the amount of bank taxes (IC 6-5-10);
- (B) the amount of savings and loan association taxes (IC 6-5-11);
- (C) the amount of production credit association taxes (IC 6-5-12); plus
- (D) the amount of motor vehicle excise taxes (IC 6-6-5);

that were allocated to the county welfare fund and used to pay for the medical care for wards provided in 1986, 1987, and 1988.

STEP THREE: Divide the amount determined in STEP TWO by three (3).

STEP FOUR: Adjust the amount determined in STEP THREE by the amount determined by the state board of tax commissioners under section 6 of this chapter.

STEP FIVE: Multiply the amount determined in STEP FOUR by the greater of:

- (A) the assessed value growth quotient determined under IC 6-1.1-18.5-2 for the county for property taxes first due and payable in 1990; or
- (B) the statewide average assessed value growth quotient using the county assessed value growth quotients determined under IC 6-1.1-18.5-2 for property taxes first due and payable in 1990.

STEP SIX: Multiply the amount determined in STEP FIVE by the statewide average assessed value growth quotient, using all the county assessed value growth quotients determined under IC 6-1.1-18.5-2 for the year in which the tax levy under this section will be first due and payable.

SECTION 169. IC 12-8-1-15 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: **Sec. 15. The office of the secretary shall improve its system through the use of technology and training of staff to do the following:**

- (1) Simplify, streamline, and destigmatize the eligibility and enrollment processes in all health programs serving children.**
- (2) Ensure an efficient provider payment system.**
- (3) Improve service to families.**
- (4) Improve data quality for program assessment and evaluation.**

SECTION 170. IC 12-15-1-19 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: **Sec. 19. The office may, in administering managed care programs, contract with community entities, including private entities, for the following:**

- (1) Outreach for and enrollment in the managed care programs.**
- (2) Provision of services.**



(3) Consumer education and public health education.

SECTION 171. IC 12-15-2-14 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]: Sec. 14. (a) An individual:

- (1) who is less than ~~one (1) year~~ **nineteen (19) years** of age;
- (2) who is not described in 42 U.S.C. 1396a(a)(10)(A)(I); and
- (3) whose family income does not exceed the income level established in subsection (b);

is eligible to receive Medicaid.

(b) An individual described in this section is eligible to receive Medicaid, subject to 42 U.S.C. 1396a et seq., if the individual's family income does not exceed one hundred fifty percent (150%) of the federal income poverty level for the same size family.

(c) The office may apply a resource standard in determining the eligibility of an individual described in this section.

SECTION 172. IC 12-15-2-15.7 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]: Sec. 15.7. ~~(a)~~ An individual who is less than nineteen (19) years of age and who is eligible for Medicaid under ~~sections section 14 through 15.6~~ of this chapter is eligible to receive Medicaid until the earlier of the following:

- (1) The end of a period of twelve (12) consecutive months following a determination of the individual's eligibility for Medicaid.
- (2) The individual becomes nineteen (19) years of age.

~~(b) This section expires August 31, 1999.~~

SECTION 173. IC 12-15-4-5 IS ADDED TO THE INDIANA CODE AS A **NEW SECTION** TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: **Sec. 5. The office shall implement outreach strategies that build on community resources.**

SECTION 174. IC 12-15-20-2 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]: Sec. 2. The Medicaid indigent care trust fund is established to pay the state's share of the following:

- (1) Enhanced disproportionate share payments to providers under IC 12-15-19.
- (2) Disproportionate share payments and significant disproportionate share payments for certain outpatient services under IC 12-15-17-3.
- (3) Medicaid payments for pregnant women described in IC 12-15-2-13 and infants and children described in IC 12-15-2-14, ~~IC 12-15-2-15, and IC 12-15-2-15.5.~~
- (4) Municipal disproportionate share payments to providers under IC 12-15-19-8.

SECTION 175. IC 12-15-33-2 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 2. The Medicaid advisory committee is created to act in an advisory capacity to the following:

- (1) **The office in the administration of the Medicaid program.**
- (2) **The children's health policy board established by IC 4-23-27-2 in the board's responsibility to direct policy coordination of children's health programs.**

SECTION 176. IC 12-15-33-3 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 3. The committee shall be appointed as follows:

- (1) One (1) member shall be appointed by the administrator of the office to represent each of the following organizations:
 - (A) Indiana Council of Community Mental Health Centers.
 - (B) Indiana State Medical Association.
 - (C) Indiana State Chapter of the American Academy of Pediatrics.
 - (D) Indiana Hospital Association.
 - (E) Indiana Dental Association.
 - (F) Indiana State Psychiatric Association.
 - (G) Indiana State Osteopathic Association.
 - (H) Indiana State Nurses Association.
 - (I) Indiana State Licensed Practical Nurses Association.



- (J) Indiana State Podiatry Association.
- (K) Indiana Health Care Association.
- (L) Indiana Optometric Association.
- (M) Indiana Pharmaceutical Association.
- (N) Indiana Psychological Association.
- (O) Indiana State Chiropractic Association.
- (P) Indiana Ambulance Association.
- (Q) Indiana Association for Home Care.
- (R) Indiana Academy of Ophthalmology.
- (S) Indiana Speech and Hearing Association.
- (2) ~~Eight (8)~~ **Ten (10)** members shall be appointed by the governor as follows:
 - (A) One (1) member who represents agricultural interests.
 - (B) One (1) member who represents business and industrial interests.
 - (C) One (1) member who represents labor interests.
 - (D) One (1) member who represents insurance interests.
 - (E) One (1) member who represents a statewide taxpayer association.
 - (F) **Two (2) members who are parent advocates.**
 - (G) Three (3) members who represent Indiana citizens.
- (3) One (1) member shall be appointed by the president pro tempore of the senate acting in the capacity as president pro tempore of the senate to represent the senate.
- (4) One (1) member shall be appointed by the speaker of the house of representatives to represent the house of representatives.

SECTION 177. IC 12-17.6 IS ADDED TO THE INDIANA CODE AS A NEW ARTICLE TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]:

ARTICLE 17.6. CHILDREN'S HEALTH INSURANCE PROGRAM

Chapter 1. Definitions

Sec. 1. The definitions in this chapter apply throughout this article.

Sec. 2. "Crowd out" means the extent to which:

- (1) families substitute coverage offered under the program for employer sponsored health insurance coverage for children; or
- (2) employers:
 - (A) reduce or eliminate health insurance benefits for children under an employer based health insurance plan; or
 - (B) increase the employee's share of the cost of benefits for children under an employer based health insurance plan relative to the total cost of the plan;
 as a result of the program.

Sec. 3. "Fund" refers to the children's health insurance program fund established by IC 12-17.6-7-1.

Sec. 4. "Office" refers to the office of the children's health insurance program established by IC 12-17.6-2-1.

Sec. 5. "Program" refers to the children's health insurance program established by IC 12-17.6-2.

Sec. 6. "Provider" has the meaning set forth in IC 12-7-2-149(2).

Chapter 2. Program Administration

Sec. 1. The office of the children's health insurance program is established within the office of the secretary.

Sec. 2. The office shall design and administer a system to provide health benefits coverage for children eligible for the program.

Sec. 3. To the greatest extent possible, the office shall use the same:

- (1) eligibility determination;
- (2) enrollment;
- (3) provider networks; and



(4) claims payment systems;
as are used by the Medicaid managed care program for children.

Sec. 4. The office shall evaluate the feasibility of the following:

- (1) Establishing a program to subsidize employer sponsored coverage under the program.
- (2) Expanding health insurance coverage under the program to other populations as provided under section 2105(c)(3) of the federal Social Security Act.

Sec. 5. Reviews of the program shall:

- (1) be conducted in compliance with federal requirements; and
- (2) include an analysis of the extent to which crowd out is occurring.

Sec. 6. The office shall do the following:

- (1) Establish performance criteria and evaluation measures.
- (2) Monitor program performance.
- (3) Adopt a formula that:
 - (A) specifies the premiums, if any, to be paid by the parent or guardian of a child enrolled in the program; and
 - (B) is based on the child's family income.

Sec. 7. (a) The office shall contract with an independent organization to evaluate the program.

(b) The office shall report the results of each evaluation to the:

- (1) children's health policy board established by IC 4-23-27-2; and
- (2) select joint committee on Medicaid oversight established by P.L.130-1998.

(c) This section does not modify the requirements of other statutes relating to the confidentiality of medical records.

Sec. 8. The office may, in administering the program, contract with community entities, including private entities, for the following:

- (1) Outreach for and enrollment in the managed care program.
- (2) Provision of services.
- (3) Consumer education and public health education.

Sec. 9. (a) The office shall incorporate creative methods, reflective of community level objectives and input, to do the following:

- (1) Encourage beneficial and appropriate use of health care services.
- (2) Pursue efforts to enhance provider availability.

(b) In determining the best approach for each area, the office shall do the following:

- (1) Evaluate distinct market areas.
- (2) Weigh the advantages and disadvantages of alternative delivery models, including the following:
 - (A) Risk based managed care only.
 - (B) Primary care gatekeeper model only.
 - (C) A combination of clauses (A) and (B).

Sec. 10. (a) The office may establish a program to subsidize employer sponsored coverage for:

- (1) eligible individuals; and
- (2) the families of eligible individuals;

consistent with federal law.

(b) If the office establishes a program under subsection (a), the employer sponsored benefit package must comply with federal law.

Sec. 11. (a) The office shall adopt rules under IC 4-22-2 to implement the program.

(b) The office may adopt emergency rules under IC 4-22-2-37.1 to implement the program on an emergency basis.

Sec. 12. Not later than April 1, the office shall provide a report describing the program's activities during the preceding calendar year to the:

- (1) budget committee;
- (2) legislative council;



- (3) children's health policy board established by IC 4-23-27-2; and
- (4) select joint committee on Medicaid oversight established by P.L.130-1998.

Chapter 3. Eligibility, Outreach, and Enrollment

Sec. 1. This chapter does not apply until January 1, 2000.

Sec. 2. (a) To be eligible to enroll in the program, a child must meet the following requirements:

- (1) The child is less than nineteen (19) years of age.
- (2) The child is a member of a family with an annual income of:
 - (A) more than one hundred fifty percent (150%); and
 - (B) not more than two hundred percent (200%);of the federal income poverty level.
- (3) The child is a resident of Indiana.
- (4) The child meets all eligibility requirements under Title XXI of the federal Social Security Act.

(5) The child's family agrees to pay any cost sharing amounts required by the office.

(b) The office may adjust eligibility requirements based on available program resources under rules adopted under IC 4-22-2.

Sec. 3. (a) Subject to subsection (b), a child who is eligible for the program shall receive services from the program until the earlier of the following:

- (1) The end of a period of twelve (12) consecutive months following the determination of the child's eligibility for the program.
- (2) The child becomes nineteen (19) years of age.

(b) Subsection (a) applies only if the child and the child's family comply with enrollment requirements.

Sec. 4. The office shall implement outreach strategies that build on community resources.

Sec. 5. A child may apply at an enrollment center as provided in IC 12-15-4-1 to receive health care services from the program if the child meets the eligibility requirements of section 2 of this chapter.

Chapter 4. Benefits, Crowd Out, and Cost Sharing

Sec. 1. This chapter does not apply until January 1, 2000.

Sec. 2. (a) The benefit package provided under the program shall focus on age appropriate preventive, primary, and acute care services.

(b) The office shall offer health insurance coverage for the following basic services:

- (1) Inpatient and outpatient hospital services.
- (2) Physicians' services provided by a physician (as defined in 42 U.S.C. 1395x(r)).
- (3) Laboratory and x-ray services.
- (4) Well-baby and well-child care, including:
 - (A) age appropriate immunizations; and
 - (B) periodic screening, diagnosis, and treatment services according to a schedule developed by the office.

The office may offer services in addition to those listed in this subsection if appropriations to the program exist to pay for the additional services.

(c) The office shall offer health insurance coverage for the following additional services if the coverage for the services has an actuarial value equal to or greater than the actuarial value of the services provided by the benchmark program determined by the children's health policy board established by IC 4-23-27-2:

- (1) Prescription drugs.
- (2) Mental health services.
- (3) Vision services.
- (4) Hearing services.
- (5) Dental services.

(d) Notwithstanding subsections (b) and (c), the office may not impose treatment limitations or



financial requirements on the coverage of services for a mental illness if similar treatment limitations or financial requirements are not imposed on coverage for services for other illnesses.

Sec. 3. Premium and cost sharing amounts established by the office are limited by the following:

- (1) Deductibles, coinsurance, or other cost sharing is not permitted with respect to benefits for well-baby and well-child care, including age appropriate immunizations.
- (2) Premiums and other cost sharing may be imposed based on family income. However, the total annual aggregate cost sharing with respect to all children in a family under this article may not exceed five percent (5%) of the family's income for the year.

Sec. 4. The office may do the following:

- (1) Determine cost sharing amounts.
- (2) Determine waiting periods that may not exceed three (3) months and exceptions to the requirement of waiting periods for potential enrollees in the program.
- (3) Adopt additional methods for complying with federal requirements relating to crowd out.

Sec. 5. (a) It is a violation of IC 27-4-1-4 if an insurer, or an insurance agent or insurance broker compensated by the insurer, knowingly or intentionally refers an insured or the dependent of an insured to the program for health insurance coverage when the insured already receives health insurance coverage through an employer's health care plan that is underwritten by the insurer.

(b) The office shall coordinate with the children's health policy board under IC 4-23-27 to evaluate the need for mechanisms that minimize the incentive for an employer to eliminate or reduce health care coverage for an employee's dependents.

Sec. 6. Community health centers shall be used to provide health care services.

Chapter 5. Provider Contracts

Sec. 1. This chapter does not apply until January 1, 2000.

Sec. 2. A provider agreement must include information that the office finds necessary to facilitate carrying out this article.

Sec. 3. A provider who participates in the program, including a provider who is a member of a managed care organization, must comply with the enrollment requirements that are established under IC 12-15.

Sec. 4. (a) A provider that participates in the Medicaid program is considered a provider for both the Medicaid program and the program under this article.

(b) If an enrollee in the Medicaid managed care program for children has direct access to a provider who has entered into a provider agreement under IC 12-15-11, an enrollee in the program has direct access to the same provider.

Chapter 6. Provider Sanctions, Theft, Kickbacks, and Bribes

Sec. 1. This chapter does not apply until January 1, 2000.

Sec. 2. If after investigation the office finds that a provider has violated this article or rule adopted under this article, the office may impose at least one (1) of the following sanctions:

- (1) Deny payment to the provider for program services provided during a specified time.
- (2) Reject a prospective provider's application for participation in the program.
- (3) Terminate a provider agreement allowing a provider's participation in the program.
- (4) Assess a civil penalty against the provider in an amount not to exceed three (3) times the amount paid to the provider that exceeds the amount that was legally due.
- (5) Assess an interest charge, at a rate not to exceed the rate established by IC 24-4.6-1-101(2) for judgments on money, on the amount paid to the provider that exceeds the amount that was legally due. The interest charge accrues from the date of the overpayment to the provider.

Sec. 3. In addition to any sanction imposed on a provider under section 2 of this chapter, a provider convicted of an offense under IC 35-43-5-7.2 is ineligible to participate in the program for ten (10) years after the conviction.

Sec. 4. A provider may appeal a sanction imposed under section 2 of this chapter under rules concerning Medicaid provider appeals that are adopted by the secretary under IC 4-22-2.

Sec. 5. After exhausting all administrative remedies, a provider may obtain judicial review of



a sanction under IC 4-21.5-5.

Sec. 6. A final directive made by the office that:

(1) denies payment to a provider for medical services provided during a specified period; or
(2) terminates a provider agreement permitting a provider's participation in the program;
must direct the provider to inform each eligible recipient of services, before services are provided, that the office will not pay for those services if provided.

Sec. 7. Subject to section 8 of this chapter, a final directive:

(1) denying payment to a provider;
(2) rejecting a prospective provider's application for participation in the program; or
(3) terminating a provider agreement allowing a provider's participation in the program;
must be for a sufficient time, in the opinion of the office, to allow for the correction of all deficiencies or to prevent further abuses.

Sec. 8. Except as provided in section 10 of this chapter, a provider sanctioned under section 2 of this chapter may not be declared reinstated as a provider under this article until the office has received the following:

- (1) Full repayment of the amount paid to the provider in excess of the proper and legal amount due, including any interest charge assessed by the office.
- (2) Full payment of a civil penalty assessed under section 2(4) of this chapter.

Sec. 9. Except as provided in section 10 of this chapter, a provider sanctioned under section 2 of this chapter may file an agreement as provided in IC 12-17.6-5.

Sec. 10. A provider who has been:

- (1) convicted of a crime relating to the provision of services under this chapter; or
- (2) subjected to a sanction under section 2 of this chapter on three (3) separate occasions by directive of the office;

is ineligible to submit claims for the program.

Sec. 11. Evidence that a person or provider received money or other benefits as a result of a violation of:

- (1) a provision of this article; or
- (2) a rule established by the office under this article;

constitutes prima facie evidence, for purposes of IC 35-43-4-2, that the person or provider intended to deprive the state of a part of the value of the money or benefits.

Sec. 12. A person who furnishes items or services to an individual for which payment is or may be made under this chapter and who knowingly or intentionally solicits, offers, or receives a:

- (1) kickback or bribe in connection with the furnishing of the items or services or the making or receipt of the payment; or
- (2) rebate of a fee or charge for referring the individual to another person for the furnishing of items or services;

commits a Class A misdemeanor.

Chapter 7. Funding

Sec. 1. The children's health insurance program fund is established for the purpose of paying expenses relating to:

- (1) the program;
- (2) services offered through the program for children enrolled in the program; and
- (3) services and administration eligible for reimbursement under Title XXI of the federal Social Security Act for children enrolled in Medicaid under IC 12-15-2-14.

Sec. 2. The office shall administer the fund.

Sec. 3. The fund consists of the following:

- (1) Amounts appropriated by the general assembly.
- (2) Amounts appropriated by the federal government.
- (3) Fees, charges, gifts, grants, donations, money received from any other source, and other income funds as may become available.



Sec. 4. The treasurer of state shall invest the money in the fund not currently needed to meet the obligations of the fund in the same manner as other public funds may be invested.

Sec. 5. Money in the fund at the end of a state fiscal year does not revert to the state general fund.

Chapter 8. Appeals and Hearings

Sec. 1. This chapter does not apply until January 1, 2000.

Sec. 2. An applicant for or a recipient of services under the program may appeal to the office if at least one (1) of the following occurs:

- (1) An application or a request is not acted upon by the office within a reasonable time after the application or request is filed.
- (2) The application is denied.
- (3) The applicant or recipient is dissatisfied with the action of the office.

Sec. 3. The secretary shall conduct hearings and appeals concerning the program under IC 4-21.5.

Sec. 4. The office shall, upon receipt of notice of appeal under section 2 of this chapter, set the matter for hearing and give the applicant or recipient an opportunity for a fair hearing in the county in which the applicant or recipient resides.

Sec. 5. (a) At a hearing held under section 4 of this chapter, the applicant or recipient and the office may introduce additional evidence.

(b) A hearing held under section 4 of this chapter shall be conducted under rules adopted by the secretary for applicants and recipients of Medicaid that are not inconsistent with IC 4-21.5 and the program.

Sec. 6. The office:

- (1) may make necessary additional investigations; and
- (2) shall make decisions concerning the:
 - (A) granting of program services; and
 - (B) amount of program services to be granted;

to an applicant or a recipient that the office believes are justified and in conformity with the program.

Chapter 9. Confidentiality and Release of Information

Sec. 1. This chapter does not apply until January 1, 2000.

Sec. 2. The following concerning a program applicant or recipient under the program are confidential, except as otherwise provided in this chapter:

- (1) An application.
- (2) An investigation report.
- (3) An information.
- (4) A record.

Sec. 3. The use and the disclosure of the information described in this chapter to persons authorized by law in connection with the official duties relating to:

- (1) financial audits;
- (2) legislative investigations; or
- (3) other purposes directly connected with the administration of the program;

is authorized.

Sec. 4. (a) The release and use of information of a general nature shall be provided as needed for adequate interpretation or development of the program.

(b) The information described in subsection (a) includes the following:

- (1) Total program expenditures.
- (2) The number of recipients.
- (3) Statistical and social data used in connection with studies.
- (4) Reports or surveys on health and welfare problems.

Sec. 5. The office shall make available the following to providers for immediate access to



information indicating whether an individual is eligible for the program:

- (1) A twenty-four (24) hour telephone system.
- (2) A computerized data retrieval system.

Sec. 6. Information released under section 5 of this chapter is limited to the following:

- (1) Disclosure of whether an individual is eligible for the program.
- (2) The date the individual became eligible for the program and the individual's program number.
- (3) Restrictions, if any, on the scope of services to be reimbursed under the program for the individual.

Sec. 7. Information obtained by a provider under this chapter concerning an individual's eligibility for the program is confidential and may not be disclosed to any person.

Sec. 8. If it is established that a provision of this chapter causes the program to be ineligible for federal financial participation, the provision is limited or restricted to the extent that is essential to make the program eligible for federal financial participation.

SECTION 178. IC 16-41-40-5, AS AMENDED BY HEA 1547-1999, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]: Sec. 5. (a) A program established under this chapter must include the distribution of readily understandable information and instructional materials regarding childhood hazards. Information concerning shaken baby syndrome, must explain its medical effects on infants and children and emphasize preventive measures.

(b) The information and instructional materials described in subsection (a) concerning shaken baby syndrome must be provided without cost by the following:

- (1) Each hospital licensed under IC 16-21, to a parent or guardian of each newborn upon discharge from the hospital.
- (2) The division of family and children to each provider (as defined in IC 12-7-2-149(4) ~~or IC 12-7-2-149(5)~~) when:
 - (A) the provider applies for a license from the division under IC 12-17.2 or IC 12-17.4; or
 - (B) the division inspects a facility operated by a provider.

SECTION 179. IC 35-43-5-7.1 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 7.1. (a) Except as provided in subsection (b), a person who knowingly or intentionally:

- (1) files a Medicaid claim, including an electronic claim, in violation of IC 12-15;
- (2) obtains payment from the Medicaid program under IC 12-15 by means of a false or misleading oral or written statement or other fraudulent means;
- (3) acquires a provider number under the Medicaid program except as authorized by law;
- (4) alters with the intent to defraud or falsifies documents or records of a provider (as defined in 42 CFR 1002.301) that are required to be kept under the Medicaid program; or
- (5) conceals information for the purpose of applying for or receiving unauthorized payments from the Medicaid program;

commits Medicaid fraud, a Class D felony.

(b) The offense described in subsection (a) is a Class C felony if the fair market value of the ~~claim or payment offense~~ is at least **fifty one hundred** thousand dollars (~~\$50,000~~) **(\$100,000)**.

SECTION 180. IC 35-43-5-7.2 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: **Sec. 7.2. (a) Except as provided in subsection (b), a person who knowingly or intentionally:**

- (1) files a children's health insurance program claim, including an electronic claim, in violation of IC 12-17.6;
- (2) obtains payment from the children's health insurance program under IC 12-17.6 by means of a false or misleading oral or written statement or other fraudulent means;
- (3) acquires a provider number under the children's health insurance program except as authorized by law;
- (4) alters with intent to defraud or falsifies documents or records of a provider (as defined in 42 CFR 1002.301) that are required to be kept under the children's health insurance program;



or

(5) conceals information for the purpose of applying for or receiving unauthorized payments from the children's health insurance program;
commits insurance fraud, a Class D felony.

(b) The offense described in subsection (a) is a Class C felony if the fair market value of the offense is at least one hundred thousand dollars (\$100,000).

SECTION 181. THE FOLLOWING ARE REPEALED [EFFECTIVE UPON PASSAGE]:
IC 12-7-2-139.1; IC 12-17-18.

SECTION 182. THE FOLLOWING ARE REPEALED [EFFECTIVE JULY 1, 1999]: IC 12-15-2-15;
IC 12-15-2-15.5.

SECTION 183. P.L.130-1998, SECTION 1, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: (a) As used in this SECTION, "committee" refers to the select joint committee on Medicaid oversight established by this SECTION.

(b) As used in this SECTION, "office" refers to the office of Medicaid policy and planning.

(c) The select joint committee on Medicaid oversight is established.

(d) The committee consists of twelve (12) voting members appointed as follows:

(1) Six (6) members shall be appointed by the president pro tempore of the senate, not more than three (3) of whom may be from the same political party.

(2) Six (6) members shall be appointed by the speaker of the house of representatives, not more than three (3) of whom may be from the same political party.

(e) A vacancy on the committee shall be filled by the appointing authority.

(f) The president pro tempore of the senate shall appoint a member of the committee to serve as chairman of the committee from:

(1) January 31, 1998, until December 31, 1998;

(2) **January 1, 2000, until December 31, 2000; and**

(3) **January 1, 2002, until December 31, 2002.**

(g) The speaker of the house of representatives shall appoint a member of the committee to serve as chairman of the committee from:

(1) January 1, 1999, until December 31, 1999; **and**

(2) **January 1, 2001, until December 31, 2001.**

(h) The committee shall meet at the call of the chairman.

(i) The committee shall study, investigate, and oversee the following:

(1) Whether the contractor of the office under IC 12-15-30 that has responsibility for processing provider claims for payment under the Medicaid program has properly performed the terms of the contractor's contract with the state.

(2) Legislative and administrative procedures that are needed to eliminate Medicaid claims reimbursement backlogs, delays, and errors.

(3) The establishment and implementation of a case mix reimbursement system designed for Indiana Medicaid certified nursing facilities developed by the office.

(4) Any other matter related to Medicaid.

(5) **All matters related to the establishment and implementation of the children's health insurance program established by IC 12-17.6.**

(j) If the office awards a contract for processing provider claims for payment before January 1, 1999, the office shall submit the contract to the:

(1) committee; and

(2) budget committee established by IC 4-12-1-3;

for review before signing the contract or a document related to the contract.

(k) The committee is under the jurisdiction of the legislative council. The legislative services agency shall provide staff support to the committee.

(l) Unless specifically authorized by the legislative council, the chairman may not create subcommittees.



(m) The committee may not recommend proposed legislation to the general assembly unless the proposed legislation is approved by a majority of the voting members appointed to serve on the committee. All votes taken by the committee must be:

- (1) by roll call vote; and
- (2) recorded.

(n) This SECTION expires December 31, ~~1999~~ **2002**.

SECTION 184. [EFFECTIVE UPON PASSAGE] **(a) The office may apply to the Secretary of the United States Department of Health and Human Services for a waiver to provide family coverage from the children's health insurance program under IC 12-17.6, as added by this act, when it is economically efficient to provide family coverage.**

(b) This SECTION expires January 1, 2001.

SECTION 185. [EFFECTIVE JULY 1, 1999] **(a) The definitions in IC 12-7-2 apply to this SECTION.**

(b) The office in conjunction with the office of Medicaid policy and planning and the division of mental health shall complete a study of mental health services provided to a class of children who are eligible for:

- (1) mental health services funded by the division of mental health;**
- (2) the Medicaid program; or**
- (3) the children's health insurance program.**

(c) The study must include, but is not limited to, the projected cost of mental health services provided through alternative service delivery plan designs.

(d) Information considered in the course of the study must include:

- (1) The number of children described in subsection (b) who are expected to access mental health services; and**
- (2) the range and extent of mental health services that will be accessed.**

(e) A preliminary report on the study's outcomes shall be completed before January 1, 2000.

(f) The final report for the study shall be submitted to the select joint committee on Medicaid oversight and the children's health policy board before July 1, 2001.

(g) This SECTION expires July 1, 2002.

SECTION 186. [EFFECTIVE UPON PASSAGE] **(a) Notwithstanding IC 16-41-40-5, for purposes of IC 16-41-40-5(b)(2), the meaning of "provider" is defined in IC 12-7-2-149(4), as amended by this act, and is not defined in IC 12-7-2-149(5), as amended by this act.**

(b) This SECTION expires July 1, 1999.

SECTION 187. IC 4-34-3-2 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]:
Sec. 2. **(a) Two million dollars (\$2,000,000) from Money in the fund shall be allocated annually to libraries, including the INSPIRE project.**

(b) The Indiana library and historical board established by IC 4-23-7-2 and the budget agency may jointly make rules necessary or appropriate to the administration of this chapter.

(c) Each library in Indiana is entitled in each calendar year to apply to the Indiana library and historical board for a grant for a technology project. From time to time, but not more often than semiannually, the Indiana library and historical board shall make recommendations to the budget agency as to grants from the Indiana technology fund. After review by the budget committee established by IC 4-12-1-3 and approval by the governor, the budget agency may allot money to the Indiana library and historical board for the grants.

SECTION 188. IC 4-34-3-4 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]:
Sec. 4. **Three million dollars (\$3,000,000) from Money in the fund shall be allocated annually to the intelenet commission (IC 5-21-2-1) to make matching grants to school corporations or to make payments directly to vendors for Internet connections and related equipment for a school corporation. The intelenet commission shall develop a plan to implement grants under this section. The budget committee shall review the plan. The budget agency must approve of the plan.**

SECTION 189. IC 4-34-3-5 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]:



Sec. 5. ~~The following amount from Money in the fund shall be allocated annually to the technology grant plan program established under IC 20-10.1-25.3 for the following purpose:~~

~~Fifteen million dollars (\$15,000,000) For technology plan grants to school corporations under IC 20-10.1-25.3. The department of education shall develop a plan for funding all school corporations within a six (6) year cycle. The total technology grant amount to a qualifying school corporation is the amount determined by the department multiplied by the school corporation's ADM. The amount may not exceed two hundred dollars (\$200).~~

SECTION 190. IC 20-10.1-25.3-9 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]: Sec. 9. The total technology plan grant amount to a qualifying school corporation is the amount determined by the department, with advice from the council, multiplied by the school corporation's ADM. The amount ~~may not exceed two is one~~ hundred dollars ~~(\$200)~~. **(\$100)**. However, for the purposes of determining the ADM of a school corporation, students who are transferred under IC 20-8.1-6.1 or IC 20-8.1-6.5 shall be counted as students having legal settlement in the transferee corporation and not having legal settlement in the transferor corporation.

SECTION 191. IC 4-13.5-1-1 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]: Sec. 1. As used in this article:

"Commission" refers to the state office building commission.

"Construction" means the erection, renovation, refurbishing, or alteration of all or any part of buildings, improvements, or other structures, including installation of fixtures or equipment, landscaping of grounds, site work, and providing for other ancillary facilities pertinent to the buildings or structures.

"Correctional facility" means a building, a structure, or an improvement for the custody, care, confinement, or treatment of committed persons under IC 11.

"Department" refers to the Indiana department of administration.

"Mental health facility" means a building, a structure, or an improvement for the care, maintenance, or treatment of persons with mental or addictive disorders.

"Facility" means all or any part of one (1) or more buildings, structures, or improvements (whether new or existing), or parking areas (whether surface or an above or below ground parking garage or garages), owned or leased by the commission or the state for the purpose of:

- (1) housing the personnel or activities of state agencies or branches of state government;
- (2) providing transportation or parking for state employees or persons having business with state government; ~~or~~
- (3) providing a correctional facility; **or**
- (4) providing a mental health facility.**

"Person" means an individual, a partnership, a corporation, a limited liability company, an unincorporated association, or a governmental entity.

"State agency" means an authority, a board, a commission, a committee, a department, a division, or other instrumentality of state government but does not include a state educational institution (as defined in IC 20-12-0.5-1).

SECTION 192. IC 4-4-10.9-3.1 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]: **Sec. 3.1. "Child care facility" means a:**

- (1) child care center licensed under IC 12-17.2-4;**
- (2) child care home licensed under IC 12-17.2-5; or**
- (3) child care ministry licensed under IC 12-17.2-6.**

SECTION 193. IC 4-4-10.9-3.2 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]: **Sec. 3.2. "Child care facility project" includes the acquisition of land, site improvements, infrastructure improvements, buildings or structures, rehabilitation, renovation, and enlargement of buildings and structures, machinery, equipment, working capital, furnishings, or facilities (or any combination of these):**

- (1) comprising or being functionally related and subordinate to a child care facility; and**
- (2) not used or to be used primarily:**
 - (A) for sectarian care;**



- (B) as a place for devotional activities; or**
 - (C) in connection with any part of the program of a:**
 - (I) church;**
 - (ii) school; or**
 - (iii) department of divinity;**
- for any religious denomination.**

SECTION 194. IC 4-4-10.9-11 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]: Sec. 11. (a) Except as provided in subsection (b), "industrial development project" includes:

- (1) the acquisition of land, site improvements, infrastructure improvements, buildings, or structures, rehabilitation, renovation, and enlargement of buildings and structures, machinery, equipment, furnishings, or facilities (or any combination of these), comprising or being functionally related and subordinate to any project (whether manufacturing, commercial, agricultural, environmental, or otherwise) the development or expansion of which serves the public purposes set forth in IC 4-4-11-2; **and**
- (2) educational facility projects; **and**
- (3) child care facility projects.**

(b) For purposes of the industrial development guaranty fund program, "industrial development project" includes the acquisition of land, interests in land, site improvements, infrastructure improvements, buildings, or structures, rehabilitation, renovation, and enlargement of buildings and structures, machinery, equipment, furnishings, or facilities (or any combination of these), comprising or being functionally related and subordinate to any of the following:

- (1) A pollution control facility.
- (2) A manufacturing enterprise.
- (3) A business service enterprise involved in:
 - (A) computer and data processing services; or
 - (B) commercial testing services.
- (4) A business enterprise the primary purpose of which is the operation of an education and permanent marketing center for manufacturers and distributors of robotic and flexible automation equipment.
- (5) Any other business enterprise, if the use of the guaranty program creates a reasonable probability that the effect on Indiana employment will be creation or retention of at least fifty (50) jobs.
- (6) An agricultural enterprise in which:
 - (A) the enterprise operates pursuant to a producer or growout agreement; and
 - (B) the output of the enterprise is processed predominantly in Indiana.
- (7) A business enterprise that is required by a state, federal, or local regulatory agency to make capital expenditures to remedy a violation of a state or federal law or a local ordinance.
- (8) A recycling market development project.

SECTION 195. IC 4-4-11-2 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]: Sec. 2. (a) The legislature makes the following findings of fact:

- (1) That there currently exists in certain areas of the state critical conditions of unemployment or environmental pollution, including water pollution, air pollution, sewage and solid waste, radioactive waste, thermal pollution, radiation contamination, and noise pollution, and that these conditions may well exist, from time to time, in other areas of the state.
- (2) That in some areas of the state such conditions are chronic and of long standing and that without remedial measures they may become so in other areas of the state.
- (3) That economic insecurity due to unemployment or environmental pollution is a menace to the health, safety, morals, and general welfare of not only the people of the affected areas but of the people of the entire state.
- (4) That involuntary unemployment and its resulting burden of indigency falls with crushing force upon the unemployed worker and ultimately upon the state in the form of public assistance and unemployment compensation.



(5) That security against unemployment and the resulting spread of indigency and economic stagnation in the areas affected can best be provided by:

(A) the promotion, attraction, stimulation, rehabilitation, and revitalization of industrial development projects, rural development projects, mining operations, and agricultural operations that involve the processing of agricultural products;

(B) the promotion and stimulation of international exports; and

(C) the education, both formal and informal, of people of all ages throughout the state by the promotion, attraction, construction, renovation, rehabilitation, and revitalization of educational facility projects.

(6) That the present and prospective health, safety, morals, right to gainful employment, and general welfare of the people of the state require as a public purpose the abatement or control of pollution, the promotion of increased educational enrichment (including cultural, intellectual, scientific, or artistic opportunities) for people of all ages through new, expanded, or revitalized educational facility projects, and the promotion of employment creation or retention through development of new and expanded industrial development projects, rural development projects, mining operations, and agricultural operations that involve the processing of agricultural products.

(7) That there is a need to stimulate a larger flow of private investment funds from commercial banks, investment bankers, insurance companies, other financial institutions, and individuals into such industrial development projects, rural development projects, mining operations, international exports, and agricultural operations that involve the processing of agricultural products in the state.

(8) That the authority can encourage the making of loans or leases for creation or expansion of industrial development projects, rural development projects, mining operations, international exports, and agricultural operations that involve the processing of agricultural products, thus putting a larger portion of the private capital available in Indiana for investment to use in the general economic development of the state.

(9) That the issuance of bonds of the authority to create a financing pool for industrial development projects promoting a substantial likelihood of opportunities for:

(A) gainful employment;

(B) business opportunities;

(C) educational enrichment (including cultural, intellectual, scientific, or artistic opportunities);

(D) the abatement, reduction, or prevention of pollution; ~~or~~

(E) the removal or treatment of any substances in materials being processed that otherwise would cause pollution when used; ~~or~~

(F) increased options for and availability of child care;

will improve the health, safety, morals, and general welfare of the people of the state and constitutes a public purpose for which the authority shall exist and operate.

(10) That the issuance of bonds of the authority to create a funding source for the making of guaranteed participating loans will promote and encourage an expanding international exports market and international exports sales and will promote the general welfare of all of the people of Indiana by assisting Indiana businesses through stimulation of the expansion of international exports sales for Indiana products and services, especially those of small and medium-sized businesses, by providing financial assistance through the authority.

(b) The Indiana development finance authority shall exist and operate for the public purposes of:

(1) promoting opportunities for gainful employment and business opportunities by the promotion and development of industrial development projects, rural development projects, mining operations, international exports, and agricultural operations that involve the processing of agricultural products, in any areas of the state;

(2) promoting the educational enrichment (including cultural, intellectual, scientific, or artistic opportunities) of all the people of the state by the promotion and development of educational facility projects;

(3) promoting affordable farm credit and agricultural loan financing at interest rates that are



consistent with the needs of borrowers for farming and agricultural enterprises; ~~and~~
(4) preventing and remediating environmental pollution, including water pollution, air pollution, sewage and solid waste disposal, radioactive waste, thermal pollution, radiation contamination, and noise pollution affecting the health and well being of the people of the state by the promotion and development of industrial development projects; **and**

(5) promoting affordable and accessible child care for the people of the state by the promotion and development of child care facilities.

SECTION 196. IC 4-4-11-17 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]:

Sec. 17. (a) The authority may enter into negotiations with one (1) or more persons concerning the terms and conditions of financing agreements for industrial development projects. The authority shall consider whether a proposed industrial development project may have an adverse competitive effect on similar industrial development projects already constructed or operating in the local governmental unit where the industrial development project will be located. Preliminary expenses in connection with negotiations under this section may be paid from:

- (1) money furnished by the proposed user or developer;
- (2) money made available by the state or federal government, or by any of their departments or agencies; or
- (3) money of the authority, exclusive of the industrial development project guaranty fund.

(b) The authority shall prepare a report that:

- (1) briefly describes the proposed industrial development project;
- (2) estimates the number and expense of public works or services that would be made necessary or desirable by the proposed industrial development project, including public ways, schools, water, sewers, street lights, and fire protection;
- (3) estimates the total costs of the proposed industrial development project;
- (4) for an industrial development project that is not exclusively either a pollution control facility or an educational facility project, estimates the number of jobs and the payroll to be created or saved by the project;
- (5) for pollution control facilities, describes the facilities and how they will abate, reduce, or prevent pollution; ~~and~~
- (6) for educational facility projects, describes the facilities and how the facilities promote the educational enrichment (including cultural, intellectual, scientific, or artistic opportunities) of the people of the state; **and**
- (7) for child care facility projects, describes the facilities and how the facilities promote accessibility to and increased options for child care for the people of the state.**

The report shall be submitted to the executive director or chairman of the plan commission, if any, having jurisdiction over the industrial development project and, if the number of new jobs estimated exceeds one hundred (100), to the superintendent of the school corporation where the industrial development project will be located. The executive director or chairman of the plan commission and the school superintendent may formulate their written comments concerning the report and transmit their comments, if any, to the authority within five (5) days from the receipt of the report.

(c) The authority shall hold a public hearing, which may be conducted by the authority, or any officer, member, or agent designated thereby, on the proposed financing agreement for the industrial development project, after giving notice by publication in one (1) newspaper of general circulation in the city, town, or county where the industrial development project is to be located at least ten (10) days in advance of this public hearing.

(d) If the authority finds that the industrial development project will be of benefit to the health, safety, morals, and general welfare of the area where the industrial development project is to be located, and complies with the purposes and provisions of this chapter, it may by resolution approve the proposed financing agreement. This resolution may also authorize the issuance of bonds payable solely from revenues and receipts derived from the financing agreement or from payments made under an agreement to guarantee obligations of the developer, a user, a related person, or the authority by a developer, a user,



a related person thereto, or the authority pursuant to the industrial development project guaranty fund. The bonds are not in any respect a general obligation of the state, nor are they payable in any manner from revenues raised by taxation.

(e) A financing agreement approved under this section must provide for payments in an amount sufficient to pay the principal of, premium, if any, and interest on the bonds authorized for the financing of the industrial development project. However, interest payments for the anticipated construction period, plus a period of not more than one (1) year, may be funded in the bond issue. The term of a financing agreement may not exceed fifty (50) years from the date of any bonds issued under the financing agreement. However, a financing agreement does not terminate after fifty (50) years if a default under that financing agreement remains uncured, unless the termination is authorized by the terms of the financing agreement. If the authority retains an interest in the industrial development project, the financing agreement must require the user or the developer to pay all costs of maintenance, repair, taxes, assessments, insurance premiums, trustee's fees, and any other expenses relating to the industrial development projects, so that the authority will not incur any expenses on account of the industrial development projects other than those that are covered by the payments provided for in the financing agreement.

SECTION 197. IC 4-4-11-17.5 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]: Sec. 17.5. (a) In addition to all other authority granted to the authority under this chapter, including the authority to borrow money and to issue bonds to finance directly or indirectly the acquisition or development of industrial development projects undertaken or initiated by the authority, the authority may initiate programs for financing industrial development projects for developers and users in Indiana through the issuance of bonds under this chapter. In furtherance of this objective, the authority may do any of the following:

- (1) Establish eligibility standards for developers and users, without complying with IC 4-22-2. However, these standards have the force of law if the standards are adopted after a public hearing for which notice has been given by publication under IC 5-3-1.
- (2) Contract with any entity securing the payment of bonds issued under this chapter and authorizing the entity to approve the developers and users that can finance or refinance industrial development projects with proceeds from the bond issue secured by that entity.
- (3) Lease to a developer or user industrial development projects upon terms and conditions that the authority considers proper and, with respect to the lease:
 - (A) charge and collect rents;
 - (B) terminate the lease upon the failure of the lessee to comply with any of its obligations under the lease or otherwise as the lease provides; and
 - (C) include in the lease provisions that the lessee has the option to renew the term of the lease for such periods and at such rents as may be determined by the authority or to purchase any or all of the industrial development projects to which the lease applies.
- (4) Lend money, upon such terms and conditions as the authority considers proper, to a developer or user under an installment purchase contract or loan agreement to:
 - (A) finance, reimburse, or refinance the cost of an industrial development project; and
 - (B) take back a secured or unsecured promissory note evidencing such a loan or a security interest in the industrial development project financed or refinanced with the loan.
- (5) Sell or otherwise dispose of any unneeded or obsolete industrial development project under terms and conditions determined by the authority.
- (6) Maintain, repair, replace, and otherwise improve or cause to be maintained, repaired, replaced, and otherwise improved any industrial development project owned by the authority.
- (7) Require any type of security that the authority considers reasonable and necessary.
- (8) Obtain or aid in obtaining property insurance on all industrial development projects owned or financed, or accept payment if any industrial development project property is damaged or destroyed.
- (9) Enter into any agreement, contract, or other instrument with respect to any insurance, guarantee, letter of credit, or other form of credit enhancement, accepting payment in such manner and form



as provided in the instrument if a developer or user defaults, and assign any such insurance, guarantee, letter of credit, or other form of credit enhancement as security for bonds issued by the authority.

(10) Finance for eligible developers and users in connection with their industrial development projects:

(A) the cost of their industrial development projects; and

(B) in the case of a program funded from the proceeds of taxable bonds, working capital associated with the operation of such industrial development projects;

in amounts determined to be appropriate by the authority.

(11) Issue bonds to fund a program for financing multiple, identified or unidentified industrial development projects if the authority finds that issuance of the bonds will be of benefit to the health, safety, morals, or general welfare of the state and complies with the purposes and provisions of this chapter by promoting a substantial likelihood for:

(A) creating opportunities for gainful employment;

(B) creating business opportunities;

(C) educational enrichment (including cultural, intellectual, scientific, or artistic opportunities);

(D) the abatement, reduction, or prevention of pollution; or

(E) the removal or treatment of any substances in materials being processed that would otherwise cause pollution when used; or

(F) promoting affordable and accessible child care.

The authority may by resolution approve the proposed taxable bond issue. **The authority may use appropriations to create a debt service reserve fund for the purpose of allowing the authority to issue pooled bonds, either tax exempt or taxable, for the construction or renovation of licensed child care facilities under the authority's industrial development project section.**

(b) As each unidentified industrial development project is identified for possible funding from a program under subsection (a)(11), the requirements of sections 17(a), 17(b), 17(c), and 17(e) of this chapter shall be complied with as a condition precedent to entering into a financing agreement for the funding of the industrial development project.

(c) Bonds issued to fund a program under this section are not in any respect a general obligation of the state, nor are they payable in any manner from revenues raised by taxation.

(d) Any resolution adopted to authorize the issuance of taxable bonds to fund a program under subsection (a)(11) may provide that the bonds are payable solely from:

(1) revenues and receipts derived from the various financing agreements; or

(2) the payments made under any other agreements to secure the obligations of the developers, users, related persons, or the authority.

(e) The obligations described in subsection (d)(2) may be secured under the agreement by the authority under the industrial development project guaranty fund or by the developers, users, or related persons.

SECTION 198. IC 4-4-26-25 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]:
Sec. 25. The lender shall determine the premium charges payable to the reserve fund by the lender and the borrower in connection with a loan filed for enrollment. The premium paid by the borrower may not be less than one and one-half percent (1.5%) or greater than three and one-half percent (3.5%) of the amount of the loan. The premium paid by the lender must be equal to the amount of the premium paid by the borrower. The lender may recover the cost of the lender's premium payment from the borrower in any manner on which the lender and borrower agree. When enrolling a loan, the authority must transfer into the reserve fund from the account premium amounts determined as follows:

(1) If the amount of a loan, plus the amount of loans previously enrolled by the lender, is less than two million dollars (\$2,000,000), the premium amount transferred must be equal to one hundred fifty percent (150%) of the combined premiums paid into the reserve fund by the borrower and the lender for each enrolled loan.

(2) If, before the enrollment of the loan, the amount of loans previously enrolled by the lender is equal to or greater than two million dollars (\$2,000,000), the premium amount transferred must be



equal to the combined premiums paid into the reserve fund by the borrower and the lender for each enrolled loan.

(3) If the aggregate amount of all loans previously enrolled by the lender is less than two million dollars (\$2,000,000), but the enrollment of a loan will cause the aggregate amount of all enrolled loans made by the lender to exceed two million dollars (\$2,000,000), the authority shall transfer into the reserve fund an amount equal to a percentage of the combined premiums paid into the reserve fund by the lender and the borrower. The percentage is determined as follows:

STEP ONE: Multiply by one hundred fifty (150) that part of the loan that when added to the aggregate amount of all loans previously enrolled by the lender totals two million dollars (\$2,000,000).

STEP TWO: Multiply the remaining balance of the loan by one hundred (100).

STEP THREE: Add the STEP ONE product to the STEP TWO product.

STEP FOUR: Divide the STEP THREE sum by the total amount of the loan.

The authority may transfer two (2) times the amount determined under this section to the reserve fund if the borrower is a disadvantaged business enterprise (as defined in IC 5-16-6.5-1). **The authority may transfer to the reserve fund three (3) times the amount determined under this section if the borrower is a child care facility.** Unless money is paid out of the reserve fund according to the specific terms of this chapter, all money paid into the reserve account by the lender shall remain in that account.

SECTION 199. IC 12-14-28 IS ADDED TO THE INDIANA CODE AS A NEW CHAPTER TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]:

Chapter 28. Temporary Assistance to Needy Families Expenditures

Sec. 1. As used in this chapter, "qualifying family" means a family that meets all the following conditions:

(1) The family consists of:

(A) a pregnant woman;

(B) a child who is less than eighteen (18) years of age; or

(C) a child who is at least eighteen (18) years of age but less than twenty-four (24) years of age who is attending secondary or post secondary school at least half-time.

(2) The child described in subdivision (1)(B) or (1)(C) resides with a custodial parent or other adult caretaker relative, which may include a child that may be temporarily living away from the custodial parent or other adult caretaker relative while attending school.

(3) The gross family income is less than two hundred fifty percent (250%) of the federal poverty level.

Sec. 2. (a) The division shall use the criteria for a qualifying family set forth in section 1 of this chapter to determine and apply all other state or local program expenditures by all state agencies and by political subdivisions that qualify as expenditures toward Indiana's maintenance of effort under the federal Temporary Assistance to Needy Families (TANF) program (45 CFR 260 et seq.).

(b) The division shall determine whether the amount of expenditures that it projects will be reported to the federal government as Indiana's maintenance of effort under the federal Temporary Assistance to Needy Families (TANF) program (45 CFR 265) will be less than necessary to avoid a reduction in the federal TANF distribution to Indiana.

Sec. 3. (a) The division may provide assistance under a plan of temporary assistance to needy families for a qualifying family.

(b) Individuals who may receive assistance for a qualifying family must reside with the qualifying family and include the following individuals:

(1) The custodial parent or other adult caretaker relative.

(2) The spouse of the custodial parent or other adult caretaker relative.

(3) A child who is less than eighteen (18) years of age.

(4) A child who is at least eighteen (18) years of age but less than twenty-four (24) years of age and who is attending secondary or post secondary school at least half-time, even though the child may be temporarily living away from the custodial parent or other adult caretaker



relative while attending school.

(5) A pregnant woman and her spouse if the family's eligibility is based on the pregnancy.

(6) The noncustodial parent of a child described in subdivision (3) or (4) even though the noncustodial parent is not residing with the eligible family.

Sec. 5. The division may establish income eligibility limits that are lower than those specified in section 1 of this chapter for a particular type of benefit or service.

Sec. 6. This chapter shall not be interpreted as an entitlement for an individual or family to assistance under a program established under Indiana's plan of temporary assistance to needy families.

Sec. 7. The division may adopt rules under IC 4-22-2 necessary to implement this chapter.

SECTION 200. IC 20-8.1-9-2 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]: Sec. 2. The department shall adopt procedures that must be followed by applicants in order for them to qualify for assistance under this chapter. **These procedures must include obtaining information needed by the family and social services administration to determine if the recipient is a child who is a member of a qualifying family, as defined in IC 12-14-28-1, including the familial relationship of the child to the head of the household.** The financial eligibility standard for an applicant under this chapter must be the same criteria used for determining eligibility for receiving free or reduced price lunches under the national school lunch program.

SECTION 201. IC 20-12-22.1-10.5 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]: **Sec. 10.5. The commission may establish accumulated credit requirements as a condition of eligibility for an award made under this chapter.**

SECTION 202. IC 20-12-22.1-14 IS REPEALED [EFFECTIVE JULY 1, 1999].

SECTION 203. IC 20-12-75 IS ADDED TO THE INDIANA CODE AS A NEW CHAPTER TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2000]:

Chapter 75. Community College System

Sec. 1. As used in this chapter, "general education" means education that is:

- (1) not directly related to a student's formal technical, occupational, or professional preparation;
- (2) a part of every student's course of study, regardless of the student's area or emphasis; and
- (3) intended to impart common knowledge, intellectual concepts, and attitudes that every educated person should possess.

Sec. 2. As used in this chapter, "occupational and technical education" means education that is:

- (1) job employment oriented; and
- (2) intended to deliver occupational specific skills that are necessary for employment.

Sec. 3. As used in this chapter, "system" refers to a community college system established by this chapter.

Sec. 4. (a) A community college system is established as a coordinated partnership of Vincennes University and Ivy Tech State College that:

- (1) offers a community college curriculum at all major instructional sites of Ivy Tech State College; and
- (2) provides an opportunity for students to earn associate degrees that are accepted by four (4) year colleges and universities.

(b) Notwithstanding any provision of this chapter, no courses may be offered by the community college system established by this section before January 1, 2000.

Sec. 5. Although the community college system is a coordinated partnership of Vincennes University and Ivy Tech State College, under the community college system:

- (1) each institution remains an independent entity; and
- (2) the coordinated system shall not in any way limit the independence of each institution.

Sec. 6. Vincennes University shall offer:

- (1) associate of arts and associate of science degrees, which consist of courses that are in the liberal arts, and which are designed and articulated explicitly to prepare students for



junior-level standing in baccalaureate degree programs at four (4) year institutions; and
(2) general education courses, including calculus and 200-level mathematics courses, except those general education courses to be taught by Ivy Tech State College under section 7(2) of this chapter.

Sec. 7. Ivy Tech State College shall offer:

- (1) associate of science and associate of applied science degrees, which are designed to prepare individuals for the job market and which may also transfer, one year technical certificates and short term certificates;
- (2) anatomy and physiology, computer literacy, and 100-level mathematics courses; and
- (3) all remedial education.

Sec. 8. (a) For purposes of this section, "business and industry responsibilities" include the delivery of workforce literacy programs such as programs designed to enhance the language arts, mathematics, and literacy skills of workers.

(b) Ivy Tech State College shall have responsibility for providing business and industry training throughout the state, except for the regions surrounding the Vincennes University campuses in Vincennes and Jasper.

(c) Vincennes University shall continue its coordination of business and industry training at the level that existed as of January 1, 1999, but shall do so in cooperation with Ivy Tech State College.

Sec. 9. A framework for implementing sections 6 through 8 of this chapter shall be mutually agreed upon by both the Vincennes University board of trustees and Ivy Tech State College state board of trustees and shall be approved by the community college policy committee.

Sec. 10. Establishment of the community college system shall not constrain the ability of:

- (1) Ivy Tech State College to offer the array of degree programs it offered as of January 1, 1999; and
- (2) Vincennes University to offer the array of degree programs it offered as of January 1, 1999, at Vincennes, Jasper, and the aviation technology center in Indianapolis.

Sec. 11. (a) The commission for higher education established by IC 20-12-0.5-2 shall make a community college system report to the budget committee and the legislative council by August 1 of each year. Vincennes University and Ivy Tech State College shall assist the commission for higher education in the preparation of this report.

(b) The report described in subsection (a) must include all of the following information:

- (1) Enrollment at each community college system site.
- (2) Projected enrollments.
- (3) Costs to students.
- (4) Revenues, expenditures, and other financial information.
- (5) Program information.
- (6) Other information pertinent to the educational opportunity offered by the community college system.

Sec. 12. (a) A community college policy committee shall be created to:

- (1) oversee the implementation of the community college system, including the selection of the sites at which the community college system will be offered and the timetable for implementing these sites;
- (2) review the broad policies and principles to be used to carry out and guide the implementation; and
- (3) serve as a communication link among the two (2) boards of trustees and the commission for higher education with regard to implementing the community college system.

(b) The community college policy committee shall not exercise any powers that have been assigned to the Vincennes University board of trustees, the Ivy Tech State College state board of trustees, or the commission for higher education.

(c) The community college policy committee consists of three (3) members of the Vincennes University board of trustees, three (3) members of the Ivy Tech State College state board of



trustees, and five (5) members appointed by the governor. The president of Vincennes University, the president of Ivy Tech State College, and the commissioner for higher education shall serve as ex officio members of the community college policy committee.

Sec. 13. (a) For purposes of this section, the IUPUI campus of Indiana University is not considered to be a regional campus.

(b) Except as provided by subsection (c), the community college system may not be implemented at any site where an Indiana University or Purdue University regional campus is located until after June 30, 2002.

(c) One (1) community college system site may be implemented at a site where a regional campus of Indiana University or Purdue University is located if approved by the governor.

(d) A community college site selected by the community college policy committee may not be implemented unless:

(1) the legislative council has recommended the approval of the site to the state budget committee; and

(2) the state budget committee has approved the site.

(e) The community college system may not be implemented at more than ten (10) Ivy Tech State College sites before July 1, 2002.

SECTION 204. IC 11-8-1-5.4 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]: Sec. 5.4. "Community corrections program" has the meaning set forth in IC 11-12-1-1.

SECTION 205. IC 11-8-1-5.5 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]: Sec. 5.5. "Community transition program" means assignment of a person committed to the department to:

(1) a community corrections program; or

(2) in a county or combination of counties that do not have a community corrections program, a program of supervision by the probation department of a court;

for a period after a person's community transition program commencement date until the person completes the person's fixed term of imprisonment, less the credit time the person has earned with respect to the term.

SECTION 206. IC 11-8-1-5.6 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]: Sec. 5.6. "Community transition program commencement date" means the following:

(1) Sixty (60) days before an offender's expected release date, if the most serious offense for which the person is committed is a Class D felony.

(2) Ninety (90) days before an offender's expected release date, if the most serious offense for which the person is committed is a Class C felony.

(3) One hundred twenty (120) days before an offender's expected release date, if the most serious offense for which the person is committed is a Class A or Class B felony.

SECTION 207. IC 11-8-1-8.5 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]: Sec. 8.5. "Expected release date" means the most likely date on which a person would be entitled under IC 35-50-6-1(a)(2) or IC 35-50-6-1(a)(3) to release to the committing court for probation or release on parole considering:

(1) the term of the sentence;

(2) the term of any other concurrent or consecutive sentence that the person must serve;

(3) credit time that the person has earned before sentencing;

(4) credit time that the person has earned on and after sentencing; and

(5) the amount of credit time that the person would earn if the person remains in the credit time class in which the person is currently assigned during the person's period of imprisonment.

SECTION 208. IC 11-10-11.5 IS ADDED TO THE INDIANA CODE AS A NEW CHAPTER TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]:



Chapter 11.5. Assignment to Community Transition Program

Sec. 1. This chapter applies to a person who is committed to the department under IC 35-50 for one (1) or more felonies other than murder.

Sec. 2. Not earlier than sixty (60) days and not later than forty-five (45) days before an offender's community transition program commencement date, the department shall give the court that sentenced the offender written notice of the offender's eligibility for a community transition program. The notice must include the following information:

- (1) The person's name.
- (2) A description of the offenses for which the person was committed to the department.
- (3) The person's expected release date.
- (4) The person's community transition program commencement date.
- (5) The person's current security and credit time classifications.
- (6) A report summarizing the person's conduct while committed to the department.
- (7) Any other information that the department determines would assist the sentencing court in determining whether to issue an order under IC 35-38-1-24 or IC 35-38-1-25.

Sec. 3. The department shall provide any other information requested by the sentencing court.

Sec. 4. The department shall send a copy of the notice required under section 2 of this chapter to the prosecuting attorney where the person's case originated. The notice under this section need not include the information described in section 2(6) through 2(7) and section 3 of this chapter.

Sec. 5. (a) This section applies to a person if the most serious offense for which the person is committed is a Class C or D felony.

(b) Unless the department has received:

- (1) an order under IC 35-38-1-24; or
- (2) a warrant order of detainer seeking the transfer of the person to a county or another jurisdiction;

the department shall assign a person to a community transition program beginning with the person's community transition program commencement date until the person completes the person's fixed term of imprisonment, less the credit time the person has earned with respect to the term.

Sec. 6. (a) This section applies to a person if the sentencing court orders the department to assign a person to a community transition program under IC 35-38-1-25.

(b) The department shall assign a person to a community transition program beginning with the date specified in the sentencing court's order until the person completes the person's fixed term of imprisonment, less the credit time the person has earned with respect to the term.

Sec. 7. Not later than the first regular business day after a person is assigned to a community transition program under this chapter, the department shall:

- (1) comply with the procedures in IC 11-10-12-1(a)(1) and IC 11-10-12-1(a)(2); and
- (2) transport the person to the sheriff of the county where the person's case originated or to any other person ordered by the sentencing court.

The department may, upon request of the person, issue the work clothing described in IC 11-10-12-1(b).

Sec. 8. The person receiving the offender under section 7 of this chapter shall transfer the offender to the intake person for the community transition program.

Sec. 9. A person assigned to a community transition program shall remain in the assignment until the person completes the person's fixed term of imprisonment, less the credit time the person has earned with respect to the term, unless the sentencing court orders the person returned to the jurisdiction of the department under IC 35-38-1-26. IC 11-10-12-2 does not apply to a person who completes an assignment in a community transition program.

Sec. 10. A person assigned to a community transition program continues to earn credit time during the person's assignment to a community transition program.

Sec. 11. While assigned to a community transition program, a person must comply with:



(1) the rules concerning the conduct of persons in the community transition program, including rules related to payments described in sections 12 and 13 of this chapter, that are adopted by the community corrections advisory board establishing the program or, in counties that are not served by a community corrections program, that are jointly adopted by the courts in the county with felony jurisdiction; and

(2) any conditions established by the sentencing court for the person.

Sec. 12. (a) Any earnings of a person employed while in a community transition program, less payroll deductions required by law and court ordered deductions for satisfaction of a judgment against that person, shall be collected by the community transition program. Unless otherwise ordered by the sentencing court, the remaining earnings shall be distributed in the following order:

(1) To pay state and federal income taxes and Social Security deductions not otherwise withheld.

(2) To pay the cost of membership in an employee organization.

(3) Not less than twenty-five percent (25%) of the person's gross earnings, if that amount of the gross is available after the above deductions, to be given to that person or retained for the person, with accrued interest, until the person's release or discharge.

(4) To pay for the person's room and board or electronic monitoring provided by the community transition program.

(5) To pay transportation costs to and from work and other work related incidental expenses incurred by the community transition program.

(6) To pay court ordered costs, fines, or restitution.

(b) After the amounts prescribed in subsection (a) are deducted, the remaining amount may be used to:

(1) when directed by the person or ordered by the court, pay for the support of the person's dependents (if the person's dependents are receiving welfare assistance, the appropriate office of family and children or welfare department in another state shall be notified of such disbursements); and

(2) with the consent of the person, pay to the person's victims or others any unpaid obligations of that person.

(c) Any remaining amount shall be given to the person or retained for the person according to subsection (a)(3).

(d) The collection of room and board or electronic monitoring costs under subsection (a)(4) may be waived.

Sec. 13. (a) This section does not apply to a person in a community transition program who:

(1) maintains a policy of insurance from a private company covering:

(A) medical care;

(B) dental care;

(C) eye care; or

(D) any other health care related service; or

(2) is willing to pay for the person's own medical care.

(b) Except as provided in subsection (c), a person in a community transition program may be required to make a copayment in an amount of not more than ten dollars (\$10) for each provision of any of the following services:

(1) Medical care.

(2) Dental care.

(3) Eye care.

(4) Any other health care related service.

(c) A person in a community transition program is not required to make the copayment under subsection (b) if:

(1) the person does not have funds in the person's account or trust account at the time the service is provided;



- (2) the person does not have funds in the person's account or trust account within thirty (30) days after the service is provided;
 - (3) the service is provided in an emergency;
 - (4) the service is provided as a result of an injury received in the community transition program; or
 - (5) the service is provided at the request of the community transition program.
- (d) Money collected must be deposited into the program's community transition program fund.
- (e) Rules for the implementation of this section must be approved by the county legislative bodies of the counties served by the community transition program.

SECTION 209. IC 11-12-10 IS ADDED TO THE INDIANA CODE AS A NEW CHAPTER TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]:

Chapter 10. Community Transition Programs

Sec. 1. A county or a combination of counties shall establish a community transition program as part of its community corrections program. If a county does not participate in a community corrections program, each court with felony jurisdiction in the county shall provide community transition program services through the probation department for the court.

Sec. 2. A community transition program for a county must provide services that improve an offender's chances of making a successful transition from commitment to employment and participation in the community without the commission of further crimes. The program may include any of the services described in IC 11-12-1-2.5.

Sec. 3. There is established a community transition program fund for each community transition program. The fund shall be administered by the community corrections advisory board in each county served by a community corrections program. In a county that is not served by a community corrections program, the courts in the county with felony jurisdiction shall jointly administer the fund. Money in the fund may be used for community corrections programs and, in counties that are not served by a community corrections program, for probation services.

Sec. 4. (a) The department shall reimburse communities on a per diem basis for services provided to persons assigned to a community transition program under IC 11-10-11.5.

(b) The department shall set the per diem rate under this section. In setting the per diem rate for a community, the department may consider the direct costs incurred by the community to provide a community transition program. The per diem may not be less than seven dollars (\$7).

(c) Funding provided under this section is in addition to any other funding received under IC 11-12-2 for community corrections programs or IC 11-13-2 for probation services.

(d) Money received by a community under this section shall be deposited in the community transition program fund for the community.

SECTION 210. IC 35-38-1-24 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]: **Sec. 24. (a)** This section applies to a person if the most serious offense for which the person is committed is a Class C or Class D felony.

(b) Not later than forty-five (45) days after receiving a notice under IC 11-10-11.5-2, the sentencing court may order the department of correction to retain control over a person until the person completes the person's fixed term of imprisonment, less the credit time the person has earned with respect to the term, if the court makes specific findings that support a determination:

- (1) that placement of the person in a community transition program:
 - (A) places the person in danger of serious bodily injury or death; or
 - (B) represents a substantial threat to the safety of others; or
- (2) of other good cause.

If the court issues an order under this section, the department of correction may not assign a person to a community transition program.

(c) The court may make a determination under this section without a hearing.

(d) The court shall make written findings for a determination under this section, whether or not a hearing was held.



(e) Not later than five (5) days after making a determination under this section, the court shall send a copy of the order to the:

- (1) prosecuting attorney where the person's case originated; and
- (2) department of correction.

SECTION 211. IC 35-38-1-25 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]: **Sec. 25. (a) This section applies to a person if the most serious offense for which the person is committed is a Class A or Class B felony.**

(b) A sentencing court may sentence a person or modify the sentence of a person to assign the person to a community transition program for any period that begins after the person's community transition program commencement date (as defined in IC 11-8-1-5.6) and ends when the person completes the person's fixed term of imprisonment, less the credit time the person has earned with respect to the term, if the court makes specific findings of fact that support a determination that it is in the best interests of justice to make the assignment. The order may include any other condition that the court could impose if the court had placed the person on probation under IC 35-38-2 or in a community corrections program under IC 35-38-2.6.

(c) The court may make a determination under this section without a hearing.

(d) The court shall make written findings for a determination under this section, whether or not a hearing was held.

(e) Not later than five (5) days after making a determination under this section, the court shall send a copy of the order to the:

- (1) prosecuting attorney where the person's case originated; and
- (2) department of correction.

SECTION 212. IC 35-38-1-26 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]: **Sec. 26. A sentencing court, after a hearing, may take any of the following actions if a person assigned to a community transition program fails to comply with a rule or condition established under IC 11-10-11.5-11:**

- (1) Order the person reassigned to a program or facility administered by the department.
- (2) Reassign the person from one (1) credit time classification to another or deprive the person of any credit time earned while assigned to a community transition program, or both.
- (3) Recommend to the parole board that the person be released on parole under IC 35-50-6-1 after the person completes the person's fixed term of imprisonment, less the credit time that the person has earned with respect to that term.

The sentencing court shall send a copy of any order issued under this section to the department of correction.

SECTION 213. IC 35-41-1-4.4 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]: **Sec. 4.4. "Community transition program" has the meaning set forth in IC 11-8-1-5.5.**

SECTION 214. IC 35-41-1-15 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]: **Sec. 15. "Imprison" means to:**

- (1) confine in a penal facility; ~~or to~~
- (2) commit to the department of correction; ~~or~~
- (3) **assign to a community transition program under IC 11-10-11.5.**

SECTION 215. IC 35-50-6-1 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]: **Sec. 1. (a) Except as provided in subsection (d), when a person imprisoned for a felony completes his fixed term of imprisonment, less the credit time he has earned with respect to that term, he shall be released:**

- (1) **discharged, if the person is assigned to a community transition program and the committing court does not recommend to the parole board that the person be released on parole;**
- (+) **(2) released on parole for a period not exceeding twenty-four (24) months, as determined by the parole board; or**



(2) **(3) released** to the committing court if his sentence included a period of probation.

(b) Except as provided in subsection (d), a person released on parole remains on parole from the date of his release until his fixed term expires, unless his parole is revoked or he is discharged from that term by the parole board. In any event, if his parole is not revoked, the parole board shall discharge him after the period set under subsection (a) or the expiration of the person's fixed term, whichever is shorter.

(c) A person whose parole is revoked shall be imprisoned for the remainder of his fixed term. However, he shall again be released on parole when he completes that remainder, less the credit time he has earned since the revocation. The parole board may reinstate him on parole at any time after the revocation.

(d) When an offender (as defined in IC 5-2-12-4) completes the offender's fixed term of imprisonment, less credit time earned with respect to that term, the offender shall be placed on parole for not more than ten (10) years.

SECTION 216. [EFFECTIVE JULY 1, 1999] **IC 11-10-11.5, as added by this act, applies only to persons whose community transition program commencement date (as defined in IC 11-8-1-5.6, as added by this act), occurs after August 31, 1999.**

SECTION 217. IC 5-2-10.1-0.3 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]: **Sec. 0.3. As used in this chapter, "commission" refers to a county school safety commission established under section 10 of this chapter.**

SECTION 218. IC 5-2-10.1-1.5 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]: **Sec. 1.5. As used in this chapter, "institute" refers to the Indiana criminal justice institute established under IC 5-2-6.**

SECTION 219. IC 5-2-10.1-1.7 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]: **Sec. 1.7. As used in this chapter, "safety plan" refers to any school safety plan required by the Indiana state board of education.**

SECTION 220. IC 5-2-10.1-2 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]: **Sec. 2. (a) The Indiana safe schools fund is established to do the following:**

(1) Promote school safety through the:

(A) purchase of equipment for the detection of firearms and other ~~deadly~~ weapons;

(B) use of dogs trained to detect firearms, **drugs, explosives, and illegal substances**; and

(C) purchase of other equipment and materials used to enhance the safety of schools.

(2) Combat truancy.

(3) Provide matching grants to schools for school safe haven programs.

(4) Provide grants for school safety and safety plans.

(b) The fund consists of amounts deposited:

(1) under IC 33-19-9-4; and

(2) from any other public or private source.

(c) The institute shall determine grant recipients from the fund with a priority on awarding grants in the following order:

(1) A grant for a safety plan.

(2) A safe haven grant requested under section 10 of this chapter.

(3) A safe haven grant requested under section 7 of this chapter.

(d) Upon recommendation of the council, the institute shall establish a method for determining the maximum amount a grant recipient may receive under this section.

SECTION 221. IC 5-2-10.1-3 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]: **Sec. 3. The Indiana criminal justice institute established by IC 5-2-6 shall administer the fund. Costs of administering the fund shall be paid from money in the fund.**

SECTION 222. IC 5-2-10.1-6 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]: **Sec. 6. (a) A school corporation may receive a grant from the fund for programs, equipment, services, or activities included in a safe schools safety plan submitted with the application for funds to the Indiana criminal justice institute.**

(b) A safety plan submitted under this section must include provisions for zero (0) tolerance for



alcohol, **tobacco**, drugs, and ~~deadly~~ weapons on school property. If the ~~Indiana criminal justice~~ institute approves the **safety** plan and application, the treasurer of state shall disburse from the fund to the applicant the amount of the grant certified to the treasurer of state by the ~~Indiana criminal justice~~ institute.

SECTION 223. IC 5-2-10.1-7 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]: Sec. 7. (a) ~~As used in this chapter, "criminal justice institute" refers to the Indiana criminal justice institute established under IC 5-2-6.~~

~~(b)~~ As used in this section, "program" refers to a school safe haven program.

~~(c)~~ **(b)** A school corporation may apply to the ~~criminal justice~~ institute for a grant for matching funds under this chapter to establish and operate a school safe haven program.

~~(d)~~ **(c)** A program must include at least the following components:

(1) The school must be open to students of the school before and after normal operating hours, preferably from 7 a.m. to 9 p.m., on days determined by the school corporation.

(2) The program must operate according to a plan to do the following in the school:

(A) Reduce alcohol, **tobacco**, and drug abuse.

(B) Reduce violent behavior.

(C) Promote educational progress.

~~(e)~~ **(d)** The ~~criminal justice~~ institute shall adopt rules to administer the program, **including rules concerning evaluations by school corporations on the use and impact of grant money received through the program.**

SECTION 224. IC 5-2-10.1-9 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]: **Sec. 9. (a) Each school corporation shall designate an individual to serve as the school safety specialist for the school corporation.**

(b) The school safety specialist shall be chosen by the superintendent of the school corporation with the approval of the governing body.

(c) The school safety specialist shall perform the following duties:

(1) Serve on the county school safety commission, if a county school safety commission is established under section 10 of this chapter.

(2) Participate each year in a number of days of school safety training that the council determines.

(3) With the assistance of the county school safety commission, if a county school safety commission is established under section 10 of this chapter, develop a safety plan for each school in the school corporation.

(4) Coordinate the safety plans of each school in the school corporation as required under rules adopted by the Indiana state board of education.

(5) Act as a resource for other individuals in the school corporation on issues related to school discipline, safety, and security.

SECTION 225. IC 5-2-10.1-10 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]: **Sec. 10. (a) A county may establish a county school safety commission.**

(b) The members of the commission are as follows:

(1) The school safety specialist for each school corporation located in whole or in part in the county.

(2) The judge of the court having juvenile jurisdiction in the county or the judge's designee.

(3) The sheriff of the county or the sheriff's designee.

(4) The chief officer of every other law enforcement agency in the county, or the chief officer's designee.

(5) A representative of the juvenile probation system, appointed by the judge described under subdivision (2).

(6) Representatives of community agencies that work with children within the county.

(7) A representative of the Indiana state police district that serves the county.

(8) A representative of the Prosecuting Attorneys Council of Indiana who specializes in the



prosecution of juveniles.

(9) Other appropriate individuals selected by the commission.

(c) If a commission is established, the school safety specialist of the school corporation having the largest ADM (as defined in IC 21-3-1.6-1.1) in the county shall convene the initial meeting of the commission.

(d) The members shall annually elect a chairperson.

(e) A commission shall perform the following duties:

(1) Perform a cumulative analysis of school safety needs within the county.

(2) Coordinate and make recommendations for the following:

(A) Prevention of juvenile offenses and improving the reporting of juvenile offenses within the schools.

(B) Proposals for identifying and assessing children who are at high risk of becoming juvenile offenders.

(C) Methods to meet the educational needs of children who have been detained as juvenile offenders.

(D) Methods to improve communications among agencies that work with children.

(E) Methods to improve security and emergency preparedness.

(F) Additional equipment or personnel that are necessary to carry out safety plans.

(G) Any other topic the commission considers necessary to improve school safety within the school corporations within the commission's jurisdiction.

(3) Provide assistance to the school safety specialists on the commission in developing and requesting grants for safety plans.

(4) Provide assistance to the school safety specialists on the commission and the participating school corporations in developing and requesting grants for school safe haven programs under section 7 of this chapter.

(5) Assist each participating school corporation in carrying out the school corporation's safety plans.

(f) The affirmative votes of a majority of the voting members of the commission are required for the commission to take action on a measure.

SECTION 226. IC 5-2-10.1-11 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]: Sec. 11. (a) The school safety specialist training and certification program is established.

(b) The school safety specialist training program shall provide:

(1) annual training sessions, which may be conducted through distance learning or at regional centers; and

(2) information concerning best practices and available resources;

for school safety specialists and county school safety commissions.

(c) The department of education shall do the following:

(1) Assemble an advisory group of school safety specialists from around the state to make recommendations concerning the curriculum and standards for school safety specialist training.

(2) Develop an appropriate curriculum and the standards for the school safety specialist training and certification program. The department of education may consult with national school safety experts in developing the curriculum and standards.

(3) Administer the school safety specialist training program and notify the institute of candidates for certification who have successfully completed the training program.

(d) The institute shall do the following:

(1) Establish a school safety specialist certificate.

(2) Review the qualifications of each candidate for certification named by the department of education.

(3) Present a certificate to each school safety specialist that the institute determines to be



eligible for certification.

SECTION 227. IC 6-3.1-21 IS ADDED TO THE INDIANA CODE AS A NEW CHAPTER TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 1999 (RETROACTIVE)]:

Chapter 21. Earned Income Tax Credit

Sec. 1. This chapter creates the Indiana earned income tax credit.

Sec. 2. As used in this chapter, "earned income" means the sum of the:

- (1) wages, salaries, tips, and other employee compensation; and**
- (2) net earnings from self-employment (as computed under Section 32(c)(2) of the Internal Revenue Code);**

of an individual taxpayer, and the individual's spouse, if the individual files a joint adjusted gross income tax return.

Sec. 3. As used in this chapter, "Indiana total income" means gross income (as defined in Section 61 of the Internal Revenue Code) for an individual, and if the individual files a joint return, the individual's spouse, for a year.

Sec. 4. As used in this chapter, "qualifying child" has the meaning set forth in Section 32(c)(3) of the Internal Revenue Code.

Sec. 5. An individual who, in a year, has:

- (1) at least one (1) qualifying child;**
- (2) Indiana total income from all sources of not more than twelve thousand dollars (\$12,000); and**
- (3) Indiana total income from earned income that is at least eighty percent (80%) of the individual's Indiana total income;**

is entitled to a credit against the taxpayer's adjusted gross income tax liability for the taxable year in the amount determined in section 6 of this chapter.

Sec. 6. The credit authorized under section 5 of this chapter is equal to three and four-tenths percent (3.4%) of:

- (1) twelve thousand dollars (\$12,000); minus**
- (2) the amount of the individual's Indiana total income.**

If the credit amount exceeds the taxpayer's adjusted gross income tax liability for the taxable year, the excess shall be refunded to the taxpayer.

Sec. 7. (a) If a husband and wife file a joint Indiana income tax return for a year, a joint credit application must be used under this chapter for that year.

(b) If a husband and wife file separate Indiana income tax returns for a year, separate credit applications must be used under this chapter for that year.

Sec. 8. To obtain a credit under this chapter, a taxpayer must claim the credit on the taxpayer's annual state tax return or returns in the manner prescribed by the department of state revenue. The taxpayer shall submit to the department of state revenue all information that the department of state revenue determines is necessary for the calculation of the credit provided by this chapter.

Sec. 9. (a) The division of family and children shall apply the refundable portion of the credits provided under this chapter as expenditures toward Indiana's maintenance of effort under the federal Temporary Assistance to Needy Families (TANF) program (45 CFR 265).

(b) The department of state revenue shall collect and provide the data requested by the division of family and children that is necessary to comply with this section.

Sec. 10. This chapter expires December 31, 2001.

SECTION 228. IC 6-3-2.5 IS REPEALED [EFFECTIVE JANUARY 1, 1999 (RETROACTIVE)].

SECTION 229. [EFFECTIVE JANUARY 1, 1999 (RETROACTIVE)] IC 6-3.1-21, as added by this act, applies to taxable years beginning after December 31, 1998.

SECTION 230. IC 21-6.1-2-9 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]: **Sec. 9. (a) The board shall determine the fund's undistributed income reserve as of June 30, 1998, and, under the fund's actuarial valuation as of June 30, 1998, shall allocate the reserve effective July 1, 1998. Thereafter, the board shall do the**



following:

(1) First credit interest to the members' annuity savings accounts in the guaranteed fund and actual earnings to the alternative investment programs.

(2) After complying with subdivision (1), distribute an amount up to the interest credit rate (but not to exceed any remaining earnings) to the reserve accounts.

(3) After complying with subdivisions (1) and (2), distribute any remaining undistributed income reserve as of the end of each fiscal year on a pro rata basis (based on fiscal year beginning balances) to all reserve accounts in the pre-1996 account, including the pension stabilization fund, and in the 1996 account.

(b) Income may not be distributed under subsection (a)(2) or (a)(3) to the following:

(1) Members' annuity savings accounts in the guaranteed fund or the alternative investment program.

(2) The annuity reserve for benefits-in-force.

SECTION 231. IC 5-10-1.1-1.5 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]: **Sec. 1.5.** (a) The state, through the budget agency, may adopt a defined contribution plan, under Section 401(a) of the Internal Revenue Code, for the purpose of matching all or a specified portion of state employees' contributions to the state employees' deferred compensation plan.

(b) The deferred compensation committee shall be the trustee of a plan established under subsection (a) as described in section 4 of this chapter. A plan established under subsection (a) shall be administered by the auditor of state as described in section 5 of this chapter.

(c) The deferred compensation committee may approve funding offerings for a plan established under subsection (a), which may be the same as offerings for the state employees' deferred compensation plan. All funds in each plan shall be separately accounted for but may be commingled for investment purposes.

(d) Contributions to a plan established under subsection (a) are limited to the amount of biennial appropriations made for that purpose.

(e) A plan established under subsection (a) must include appropriate provisions concerning the plan's day to day operation and any other provisions that are appropriate. Notwithstanding IC 22-2-6-2, the plan may also include provisions for the use of automated voice response units and telephonic communications, online activities, and other technology for participant elections, directions, and services if the technology has sufficient capacity to record and store the elections and directions.

(f) The state is obligated at any particular time only for the current market value of the funding previously made to a plan established under subsection (a).

SECTION 232. IC 4-12-1-14.3 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: **Sec. 14.3** There is hereby created the tobacco settlement fund for the purpose of depositing money received by the state from the master settlement agreement with the United States' tobacco product manufacturers. The fund shall be administered by the budget agency. The treasurer of state shall invest the money in the fund not currently needed to meet the obligations of the fund in the same manner as other public money is invested. Interest that accrues from these investments shall be deposited in the fund. Money in the fund at the end of the state fiscal year does not revert to the state general fund.

SECTION 233. [EFFECTIVE UPON PASSAGE] If any provision of this act or its application to any person or circumstance is held invalid, the invalidity of that provision does not affect other provisions of this act that can be given effect without the invalid provision.

SECTION 234. An emergency is declared for this act.



President of Senate

President Pro Tempore

Speaker of the House of Representatives

Approved: _____

Governor of the State of Indiana